

APPENDIX TO
THE BUDGET
OF THE
UNITED STATES GOVERNMENT

FOR THE FISCAL YEAR
ENDING JUNE 30

1955

—
OBLIGATIONS BY OBJECTS
AND
DETAIL OF PERSONAL SERVICES



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INTRODUCTION

This appendix to the budget contains two types of statements in accordance with the provisions of section 204 of the Budget and Accounting Act, 1921, as amended (31 U. S. C. 581): (a) Information as to obligations (or accrued expenditures in the case of various revolving funds) classified according to the uniform object categories, and (b) information as to personal services, broken down by grade and title. Schedules are shown in this appendix in the same order as in the budget.

The object schedules are identical with those printed in the budget. An explanatory illustration of the personal services portion of the object schedule and of the personal services detail is shown below (see also the explanatory illustration of the schedule of obligations by objects which appears on page 4 of the budget).

Salaries and Expenses, Bureau of Employees' Compensation

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	473	424	425
Average number of all employees.....	453	417	418
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,238	\$4,298	\$4,308
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Personal services			
Permanent positions.....	\$1,896,992	\$1,785,871	\$1,794,104
Regular pay in excess of 52-week base.....	7,641	7,007	7,044
Payments above basic rates.....	21,871	7,803	5,833
Other payments for personal services.....	89,808	81,919	81,919
Total personal services.....	2,018,312	1,882,600	1,888,900
DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:	Num- ber	Total- ber salary	Num- ber Total- ber salary
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director.....	1	\$12,200	1 \$12,200 1 \$12,200
GS-15. Range \$10,800 to \$11,500:			
Chairman, employees' compensation appeals board.....	1	11,050	1 11,050 1 11,050
GS-14. Range \$9,600 to \$10,600:			
Deputy director.....	2	20,200	2 20,200 2 20,200
Board member, employees' compensation appeals board.....	2	19,400	2 19,600 2 19,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1	8,360	1 8,560 1 8,560
Chief statistician.....	1	8,360	1 8,560 1 8,560
Chief claims examiner.....	1	9,360	1 9,360 1 9,360
GS-12. Range \$7,040 to \$7,940:			
Assistant chief claims examiner.....	1	7,240	1 7,440 1 7,440
Vocational rehabilitation adviser.....	1	7,240	1 7,240 1 7,240
Case analyst.....	1	6,140	1 6,140 1 6,140
GS-11. Range \$5,940 to \$6,940:			
Assistant administrative officer.....	1	6,140	1 6,340 1 6,340
Fiscal officer.....	1	5,940	1 5,940 1 5,940
Statistician.....	1	6,940	1 6,940 1 6,940
Chief investigator.....	1	6,140	1 6,140 2 12,080
Case analyst.....	1	6,140	1 6,140 2 12,080
GS-10. Range \$4,620 to \$5,370:			
Case analyst.....	3	16,180	3 16,430 4 21,490
GS-9. Range \$4,020 to \$4,655:			
Case analyst.....	47	238,765	38 196,685 38 196,685
GS-8. Range \$3,795 to \$4,545:			
Case analyst.....	10	40,950	10 41,700 10 41,700
GS-7. Range \$3,410 to \$4,160:			
Case analyst.....	36	132,510	32 120,495 32 120,495
GS-6. Range \$3,175 to \$3,655:			
Case analyst.....	57	191,055	53 180,935 54 184,010
GS-5. Range \$2,950 to \$3,430:			
Case analyst.....	99	309,570	90 285,900 90 285,900
GS-4. Range \$2,750 to \$3,250:			
Case analyst.....	8	23,660	5 15,270 5 15,270
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:			
Case analyst.....	3	8,536	3 8,696 3 8,696
Total permanent, departmental.....	309	1,245,106	280
Deduct lapses.....	12	54,154	4 24,059
Net permanent, departmental (average number, net salary):	297	1,190,952	276
Regular pay in excess of 52-week base.....	4,788	4,434	4,519
Payment above basic rates:			
Overtime and holiday pay.....	8,289	1,220	1,220
Nightwork differential.....	1,175	1,220	1,220
Other payments for personal services:			
Payments to other agencies for reimbursable details.....	70,652	62,763	62,763
All personal services, departmental.....	1,275,856	1,197,604	1,218,404
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
District deputy commissioner.....	1	10,400	1 10,400 1 10,400
GS-13. Range \$8,360 to \$9,360:			
Deputy commissioner.....	10	90,200	10 91,000 10 91,000
GS-12. Range \$7,040 to \$8,040:			
Assistant deputy commissioner.....	5	36,200	5 36,250 4 28,960
GS-11. Range \$5,940 to \$6,940:			
Assistant deputy commissioner.....	1	6,940	1 6,940 1 6,940
Claims examiner.....	1	6,940	1 6,940 1 6,940
GS-10. Range \$5,300 to \$6,300:			
Claims examiner (supervisory).....	1	5,500	1 5,625 1 5,625
Claims examiner.....	11	64,750	9 53,500 9 53,500
GS-9. Range \$4,620 to \$5,370:			
Claims examiner.....	30	152,350	22 112,295 22 112,295
GS-8. Range \$4,020 to \$4,655:			
Claims examiner.....	6	27,230	5 23,025 5 23,025
GS-7. Range \$3,795 to \$4,545:			
Claims examiner.....	7	31,815	7 31,065 7 31,065
GS-6. Range \$3,410 to \$4,160:			
Claims examiner.....	14	52,740	16 61,685 16 61,685
GS-5. Range \$3,175 to \$3,655:			
Claims examiner.....	35	121,045	31 106,825 31 106,825
GS-4. Range \$2,950 to \$3,430:			
Claims examiner.....	35	114,035	31 101,115 31 101,115
Ungraded positions at hourly rates:			
Rates equivalent to less than \$5,050.....	6	11,929	2 5,192
Total permanent, field.....	184	741,674	144
Deduct lapses.....	9	38,654	3 12,933
Net permanent, field (average number, net salary):	175	703,020	141
United States and possessions.....	160	696,111	139 651,492
Foreign countries, local rates.....	6	11,929	2 5,192
Regular pay in excess of 52-week base.....	2,853	2,573	2,525
Payment above basic rates:			
Overtime and holiday pay.....	1,213	1,445	1,445
Living and quarters allowance.....	4,816	1,445	1,445
Additional pay for service abroad.....	6,384	5,138	4,613
Other payments for personal services:			
Payments to other agencies for reimbursable details.....	19,156	19,156	19,156
All personal services, field.....	742,456	684,996	670,496
Personal services.....	2,018,312	1,882,600	1,888,900

The first entry here is the total number of permanent positions (both departmental and field) shown in the detail of personal services below.

Many schedules also include an entry "Full-time equivalent of all other positions" covering positions of a part-time nature (less than a full workday or workweek), temporary full-time positions for work of short duration (including seasonal jobs), and positions in which employment is on an occasional ("when actually employed") basis. Because the total number of such positions for all parts of the year added together would not be particularly significant, the figures are not included in the detail of personal services, but are stated here on the basis of the full-time equivalent—that is, the number of hours employment in such positions is divided by the regular number of hours which apply to a full-time job for the year, and the resulting figure is the full-time equivalent of "other positions."

The last entry is the average paid employment for the year as a whole, comprising the sum of permanent, temporary, and part-time employment. In order that the figure can be compared to the amounts required, it includes the full-time equivalent of paid leave (regular and on termination of employment). However, in order to avoid duplication, the figures for each agency exclude employees on detail from another agency, even where the detail is on a reimbursable basis. This entry is equal to the sum of the entries for average number of permanent positions (both departmental and field) shown in the detail of personal services, plus the full-time equivalent of all other positions shown above.

Salaries are reported at the rate effective for the greater part of the year. Employees generally are entitled to within-grade salary advancements effective with the first pay period after 12 or 18 months of service. The difference between the rate shown and the exact rate for the year is shown in the "Lapse" line.

This total indicates the number of full-time positions of permanent or indefinite duration, which are occupied or to be occupied at any time during the year. They include positions which may be filled by persons with temporary appointments, if the positions themselves are of a continuing nature. The number of positions is nearly always larger than the number of employees at any one time, due to delays in filling vacancies, etc.

"Departmental" (central office) and "Field" employment are shown in two separate sections of the schedule.

Titles are shown for positions with a base rate of \$5,060 or above.

This line represents the difference between the annual rates for the position and the base pay actually earned for the 52 weeks. It covers savings due to vacancies, leave without pay, etc., offset in part by terminal leave payments.

Where employees are stationed in foreign countries, data are shown separately for those paid at U. S. rates and those paid at local rates. "U. S. rates" are those regularly established for employees hired in the United States and stationed abroad; other rates are "local rates."

Entries under this heading represent payments for personal services to persons who are not regularly reported as Government employees and payments to other agencies for reimbursable details. The other agency involved includes employees on reimbursable detail in its position schedule in the usual manner.

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LEGISLATIVE BRANCH

CURRENT AUTHORIZATIONS

ARCHITECT OF THE CAPITOL

Salaries, Office of the Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,227	\$5,300	\$5,293
Average grade.....	GS-7.2	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$5,315	\$5,315	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0
01 Personal services:			
Permanent positions.....	\$126,966	\$135,100	\$135,100
Regular pay in excess of 52-week base.....	444	400	400
Payment above basic rates.....	6,858	8,500	8,500
Obligations incurred.....	134,268	144,000	144,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$9,600:						
Architect.....	1	\$15,000	1	\$15,000	1	\$15,000
Assistant architect.....	1	14,800	1	14,800	1	14,800
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief architectural and engineering assistant.....	1	9,600	1	9,600	1	9,800
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Engineer (superintendent of construction).....	1	6,940	1	6,940	1	6,940
Elevator engineer.....	1	6,940	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Associate engineer (civil).....	1	6,060	1	6,060	1	6,060
Associate engineer.....	1	5,935	1	5,935	1	5,935
Accountant and auditor.....	1	5,185	1	5,310	1	5,435
Administrative assistant.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	1	4,830	1	4,935	1	4,935
GS-6. Range \$3,795 to \$4,545.....	3	13,520	3	14,395	3	13,645
GS-5. Range \$3,410 to \$4,160.....	2	8,695	2	8,820	2	8,945
GS-4. Range \$3,175 to \$3,655.....	4	14,620	4	14,700	4	14,860
GS-1. Range \$2,500 to \$2,980.....	1	3,140	1	3,220	1	3,220
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	5,315	1	5,315	1	5,315
Total permanent, departmental.....	22	134,430	22	135,820	22	135,680
Deduct lapses.....	1.5	7,464	0.1	720	0.1	580
Net permanent, departmental (average number, net salary).....	20.5	126,966	21.9	135,100	21.9	135,100
Regular pay in excess of 52-week base.....		444		400		400
Payment above basic rates: Overtime and holiday pay.....		6,858		8,500		8,500
01 Personal services.....	134,268		144,000		144,000	

Capitol Buildings, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	142	144	136
Average number of all employees.....	141	144	136
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,207	\$5,582	\$5,647
Average grade.....	GS-7.8	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,455	\$3,479	\$3,495
Average grade.....	CPC-5.2	CPC-5.3	CPC-5.2
Ungraded positions: Average salary.....	\$2,980	\$2,980	\$2,980

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions.....	\$456,255	\$470,055	\$444,200
Other positions.....	13,234	12,000	12,000
Regular pay in excess of 52-week base.....	1,367	1,400	1,400
Payment above basic rates.....	63,903	62,945	59,750
Total personal services.....	534,759	546,400	517,350
02 Travel.....		100	100
03 Transportation of things.....	14	25	25
04 Communication services.....	17	20	20
Penalty mail.....		600	600
07 Other contractual services:			
Painting, annual.....	36,113	30,000	30,000
Elevator repairs and improvements.....	1,814	4,250	11,000
Substation equipment and repairs.....	2,996	4,900	2,900
General annual repairs and alterations.....	22,673	32,000	23,000
Maintenance and repair, lighting systems, grounds.....	6,521	9,255	9,255
Advertising.....		50	50
Maintenance, air-conditioning system.....	4,147	5,300	6,000
Repairs, works of art.....		8,500	3,000
Pointing stonework, Senate and House wings.....		15,000	10,000
Incinerator, purchase and installation, Senate wing.....		1,700	-----
Radio-room improvements, Capitol Building, room G-25.....		33,000	-----
Television studios, northwest corner, basement floor, Senate wing under north terrace.....		24,000	-----
Air-filter systems for 8 dehumidifiers.....	5,919	-----	-----
Renew steam supply line, House wing, basement floor.....	2,139	-----	-----
Eliminate large skylights over Senate library and House document room, and replace with reinforced concrete fireproof roof, covered with copper; provide adequate lighting in areas affected.....	22,173	-----	-----
Replace old Supreme Court section of roof.....	5,388	-----	-----
Install copper flashing over north and south walls of original Capitol Building.....	2,548	-----	-----
Replace with hollow metal doors the old wooden doors, ground floor, Senate and House connecting corridors.....	4,498	-----	-----
New kalamein doors, House kitchen.....	1,307	-----	-----
Repairs to marble stairway, law library entrance.....	214	-----	-----
Renew hot and cold water and sewer lines, old library space.....	25,299	-----	-----
Replace rain leader, old library space.....	2,016	-----	-----
Partitions, office of the Secretary of the Senate.....	591	-----	-----
08 Supplies and materials.....	20,697	22,000	22,000
09 Equipment:			
Annual.....	5,826	1,000	1,000
Metal file drawers, Senate document room.....		7,500	-----
Obligations incurred.....	707,669	745,600	636,300

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Supervising engineer.....	1	\$7,240	1	\$7,240	1	\$7,440
GS-11. Range \$5,940 to \$6,940:						
Electrical engineer.....	1	6,940	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Assistant electrical engineer.....	1	5,935	1	6,060	1	6,060
Associate engineer.....	1	5,060	1	5,060	1	5,060
Purchasing and accounting officer.....	1	5,810	1	5,935	1	5,935
Nurse.....	1	5,310	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,495
GS-7. Range \$4,205 to \$4,955.....	1	4,580	1	4,705	1	4,830
GS-6. Range \$3,795 to \$4,545.....	2	9,090	3	13,010	3	13,135
GS-4. Range \$3,175 to \$3,655.....	2	7,150	2	7,230	2	7,310

ARCHITECT OF THE CAPITOL—Continued

Capitol Buildings, Architect of the Capitol—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	3	\$13,700	3	\$12,825	3	\$13,200
CPC-8. Range \$3,740 to \$4,490	8	35,295	8	35,545	8	35,670
CPC-7. Range \$3,435 to \$4,035	9	35,515	10	38,950	10	39,350
CPC-6. Range \$3,200 to \$3,680	33	118,640	33	119,920	25	90,960
CPC-5. Range \$2,974 to \$3,454	1	3,534	1	3,054	1	3,134
CPC-4. Range \$2,750 to \$3,230	9	26,430	9	27,310	9	28,030
CPC-3. Range \$2,552 to \$3,032	11	32,632	11	33,032	11	33,112
CPC-2. Range \$2,420 to \$2,840	12	31,350	12	32,050	12	32,610
Forewoman of charwomen	1	2,145	1	2,145	1	2,145
Charwoman	17	20,757	17	20,757	17	20,757
Ungraded positions at annual rates less than \$5,000: Elevator operators	26	77,491	26	77,491	26	77,491
Total permanent, departmental	142	459,974	144	470,064	136	444,224
Deduct lapses	1.1	3,719		9		24
Net permanent, departmental (average number, net salary)	140.9	456,255	144	470,055	136	444,200
Other positions: Temporary employment		13,234		12,000		12,000
Regular pay in excess of 52-week base		1,367		1,400		1,400
Payment above basic rates:						
Overtime and holiday pay		58,934		58,145		54,950
Nightwork differential		4,969		4,800		4,800
01 Personal services		534,759		546,400		517,350

Capitol Grounds, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	54	54	54
Average number of all employees	51	54	54
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,428	\$3,536	\$3,545
Average grade	GS-2.3	GS-2.6	GS-2.6
Crafts, protective, and custodial grades:			
Average salary	\$3,013	\$3,109	\$3,151
Average grade	CPC-3.1	CPC-3.8	CPC-3.8
01 Personal services:			
Permanent positions	\$166,310	\$177,293	\$178,806
Other positions	9,560	7,500	7,500
Regular pay in excess of 52-week base	657	554	554
Payment above basic rates	24,105	24,040	24,040
Total personal services	200,632	209,387	210,900
02 Travel		50	50
03 Transportation of things		30	30
04 Communication services		20	20
07 Other contractual services:			
General annual repairs	8,175	8,450	8,450
Snow removal		5,000	5,000
Maintenance, signal lights	2,389	2,500	2,500
Advertising		50	50
Repairs to streets, sidewalks, curbing, and other paved areas	4,543	12,000	12,000
Renewal of paving over legislative garage and adjacent areas in the enlarged section of the Capitol Grounds			90,000
08 Supplies and materials	5,631	6,000	6,000
09 Equipment:			
Annual	5,696	5,000	5,000
Replacement of bandstand			2,500
Obligations incurred	227,133	248,487	342,500

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,010 to \$8,040:						
Senior landscape architect and horticulturist	1	\$8,040	1	\$8,040	1	\$8,040
GS-11. Range \$5,940 to \$6,940:						
Landscape architect			1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Assistant landscape gardener	1	5,935				
Associate engineer	1	5,935	1	5,935	1	5,935
GS-5. Range \$3,410 to \$4,160	1	3,535	1	3,660	1	3,785
GS-4. Range \$3,175 to \$3,655	1	3,735				
GS-3. Range \$2,950 to \$3,430			1	3,190	1	3,270
GS-2. Range \$2,750 to \$3,230	1	2,750	1	2,750	1	2,750
GS-1. Range \$2,500 to \$2,980	20	59,200	16	48,080	16	48,080

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035			2	\$7,270	2	\$7,470
CPC-6. Range \$3,200 to \$3,680			2	6,400	2	6,560
CPC-5. Range \$2,974 to \$3,454	1	\$3,534	6	19,044	6	19,604
CPC-3. Range \$2,552 to \$3,032	27	80,824	22	66,784	22	67,184
Total permanent, departmental	54	173,488	54	177,293	54	178,818
Deduct lapses	2.7	7,178				12
Net permanent, departmental (average number, net salary)	51.3	166,310	54	177,293	54	178,806
Temporary employment		9,560		7,500		7,500
Regular pay in excess of 52-week base		657		554		554
Payment above basic rates:						
Overtime and holiday pay		23,436		23,585		23,585
Nightwork differential		669		455		455
01 Personal services		200,632		209,387		210,900

Legislative Garage, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	7	7	7
Average number of all employees	7	7	7
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	\$3,266	\$3,286	\$3,286
Average grade	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions	\$22,683	\$23,005	\$23,005
Regular pay in excess of 52-week base	86	80	80
Payment above basic rates	7,152	7,615	7,615
Total personal services	29,921	30,700	30,700
07 Other contractual services	2,583	2,500	2,500
08 Supplies and materials	862	1,000	1,000
Obligations incurred	33,366	34,200	34,200

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035	1	\$4,135	1	\$4,135	1	\$4,135
CPC-4. Range \$2,750 to \$3,230	1	3,310	1	3,310	1	3,310
CPC-3. Range \$2,552 to \$3,032	5	15,420	5	15,560	5	15,560
Total permanent, departmental	7	22,865	7	23,005	7	23,005
Deduct lapses		182				
Net permanent, departmental (average number, net salary)	7	22,683	7	23,005	7	23,005
Regular pay in excess of 52-week base		86		80		80
Payment above basic rates:						
Overtime and holiday pay		6,228		6,665		6,665
Nightwork differential		924		950		950
01 Personal services		29,921		30,700		30,700

Senate Office Building, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	208	210	210
Average number of all employees	207	210	210
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,039	\$4,093	\$4,154
Average grade	GS-5.3	GS-5.3	GS-5.3
Crafts, protective, and custodial grades:			
Average salary	\$3,148	\$3,176	\$3,213
Average grade	CPC-3.8	CPC-3.8	CPC-3.8
Ungraded positions: Average salary	\$3,047	\$3,047	\$3,047
01 Personal services:			
Permanent positions	\$570,715	\$584,725	\$589,425
Other positions	13,100	15,000	15,000
Regular pay in excess of 52-week base	1,781	1,500	1,500
Payment above basic rates	70,973	66,475	66,475
Total personal services	656,569	667,700	672,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things	\$6		
04 Communication services	11		
07 Other contractual services:			
Elevator repairs and improvements	1,117	\$1,500	\$11,000
Furniture repairs	2,289	2,000	2,000
General annual repairs	12,717	8,000	8,000
Annual painting	32,175	21,600	30,000
Laundry	6,408	6,500	6,500
Ice	2,000	2,000	2,000
Maintenance, air-conditioning system	3,144	8,300	8,300
Incinerator, purchase and installation		1,800	
Structural and mechanical changes to provide additional accommodations for robotypers	135	9,065	
Air conditioning offices, committee rooms, and other areas, basement floor	25,856		
08 Supplies and materials	23,151	20,000	20,000
09 Equipment:			
Annual rugs and floor coverings	23,502	10,000	15,000
Annual machinery, tools, and miscellaneous	594	1,000	1,000
Annual furniture and furnishings	3,320	2,500	2,500
Revolving armchairs for offices	3,525	3,650	3,650
Typist chairs for offices	1,303	1,350	1,350
File cabinets	2,855	2,500	2,500
Fluorescent desk lamps	1,480	1,000	1,500
Folding chairs			2,000
Typewriter desks for offices	14,938	16,200	
New floor-scrubbing machine		2,000	
Obligations incurred	817,098	788,665	789,700

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Custodian	1	\$6,340	1	\$6,340	1	\$6,540
GS-7. Range \$4,205 to \$4,955	2	10,160	2	10,285	2	10,285
GS-6. Range \$3,795 to \$4,545	1	4,170	1	4,295	1	4,420
GS-4. Range \$3,175 to \$3,655	8	27,800	8	28,200	8	28,600
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	1	5,025	1	5,025	1	5,025
CPC-8. Range \$3,740 to \$4,490	3	13,720	3	13,845	3	13,845
CPC-7. Range \$3,435 to \$4,035	9	35,615	9	36,015	9	36,315
CPC-6. Range \$3,200 to \$3,680	18	63,520	18	65,200	18	66,000
CPC-5. Range \$2,974 to \$3,454	9	29,886	9	30,126	9	30,446
CPC-4. Range \$2,750 to \$3,230	4	11,880	4	12,120	4	12,280
CPC-3. Range \$2,552 to \$3,032	10	29,520	10	29,920	10	30,240
CPC-2. Range \$2,420 to \$2,840	49	135,100	51	141,270	51	143,230
Charwomen	60	101,725	60	101,725	60	101,725
Ungraded positions at annual rates less than \$5,000:						
Elevator operators	28	83,440	28	83,440	28	83,440
Female attendants	5	17,115	5	17,115	5	17,115
Total permanent, departmental	208	575,016	210	584,921	210	589,506
Deduct lapses	1.5	4,301		196		81
Net permanent, departmental (average number, net salary)	206.5	570,715	210	584,725	210	589,425
Other positions: Temporary employment		13,100		15,000		15,000
Regular pay in excess of 52-week base		1,781		1,500		1,500
Payment above basic rates:						
Overtime and holiday pay		50,864		55,275		55,275
Nightwork differential		11,109		11,200		11,200
01 Personal services	656	569	667	700	672	400

House Office Buildings, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	360	360	360
Average number of all employees	352	360	360
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,059	\$4,077	\$4,181
Average grade	GS-5.2	GS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary	\$3,284	\$3,343	\$3,325
Average grade	CPC-4.3	CPC-4.3	CPC-4.3
Ungraded positions: Average salary	\$2,851	\$2,851	\$2,851
01 Personal services:			
Permanent positions	\$784,013	\$816,200	\$816,200
Other positions	922	2,500	2,500
Regular pay in excess of 52-week base	2,064	1,900	1,900
Payment above basic rates	72,791	64,300	64,300
Total personal services	859,790	884,900	884,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel		\$25	\$25
03 Transportation of things	\$12	10	10
04 Communication services	20	10	10
07 Other contractual services:			
Painting, annual	34,465	30,000	45,800
Elevator repairs	3,203	3,955	4,955
Air-conditioning maintenance	3,942	5,000	5,000
General annual repairs	6,265	8,800	10,000
Roof repairs and replacement, old building	41		70,000
Renew acoustical tile ceilings in dining room and kitchen of cafeteria, New House Office Building			3,000
Renew paving, New Jersey Ave. and C St. approach, Old House Office Building			2,500
Elevator modernization and improvements		11,800	
Pointing ledge, 7th floor balcony, new building	4,928		
Structural and mechanical alterations to provide accommodations for television and recording activities, old building	47,118		
Partitions: Un-American Activities, Education and Labor, and Ways and Means Committee rooms, and post office, old building	4,793		
08 Supplies and materials	34,822	25,000	25,000
09 Equipment:			
Special equipment	901	500	1,000
Storage boxes	1,960	2,000	2,000
Obligations incurred	1,002,260	972,000	1,054,200

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Superintendent	1	\$7,640	1	\$7,640	1	\$7,840
GS-10. Range \$5,500 to \$6,250:						
Assistant superintendent	1	6,000	1	6,125	1	6,250
GS-8. Range \$4,620 to \$5,370	1	5,120	1	5,245	1	5,370
GS-7. Range \$4,205 to \$4,955	4	18,570	4	18,945	4	19,445
GS-4. Range \$3,175 to \$3,655	4	13,740	4	13,980	4	14,300
GS-3. Range \$2,950 to \$3,430	2	6,375	2	6,220	2	6,385
GS-2. Range \$2,750 to \$3,230	4	11,560	4	11,160	4	11,480
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	2	10,300	2	10,300	2	9,550
CPC-8. Range \$3,740 to \$4,490	7	32,055	7	32,055	7	32,180
CPC-7. Range \$3,435 to \$4,035	6	24,010	6	24,310	6	24,510
CPC-6. Range \$3,200 to \$3,680	20	70,000	20	73,040	20	71,040
CPC-5. Range \$2,974 to \$3,454	9	30,446	9	30,766	9	31,006
CPC-4. Range \$2,750 to \$3,230	4	11,960	4	11,800	4	12,040
CPC-3. Range \$2,552 to \$3,032	15	42,680	15	43,960	15	43,800
CPC-2. Range \$2,420 to \$2,840	31	87,270	31	87,970	31	88,460
Forewoman of charwomen	4	11,360	4	11,360	4	11,360
Charwomen	170	207,570	170	207,570	170	207,570
Ungraded positions at annual rates less than \$5,000:						
Elevator operators	52	154,960	52	154,960	52	154,960
Clerk	1	3,518	1	3,518	1	3,518
Junior laborers	22	55,347	22	55,347	22	55,347
Total permanent, departmental	360	810,481	360	816,271	360	816,411
Deduct lapses	8	26,468		71		211
Net permanent, departmental (average number, net salary)	352	784,013	360	816,200	360	816,200
Other positions: Temporary employment		922		2,500		2,500
Regular pay in excess of 52-week base		2,064		1,900		1,900
Payment above basic rates:						
Overtime and holiday pay		62,290		53,500		53,500
Nightwork differential		10,501		10,800		10,800
01 Personal services	859,790		884,900		884,900	

Capitol Power Plant, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	93	93	93
Average number of all employees	89	79	79
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,764	\$4,825	\$4,851
Average grade	GS-6.1	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	\$3,718	\$3,746	\$3,773
Average grade	CPC-5.9	CPC-5.9	CPC-5.9

ARCHITECT OF THE CAPITOL—Continued

Capitol Power Plant, Architect of the Capitol—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions.....	\$340,666	\$316,000	\$316,000
Regular pay in excess of 52-week base.....	1,284	1,000	1,000
Payment above basic rates.....	50,135	52,000	52,000
Total personal services.....	392,085	369,000	369,000
02 Travel.....		100	100
03 Transportation of things.....		10	10
04 Communication services.....	7	10	10
05 Rents and utility services:			
Annual gas.....	200	200	200
Purchase of electrical energy.....	469,322	535,000	535,000
07 Other contractual services:			
General annual repairs and alterations.....	32,050	43,000	30,000
Advertising.....		50	50
08 Supplies and materials:			
Miscellaneous annual supplies.....	15,528	13,500	13,500
Fuel.....	327,040	369,730	289,130
09 Equipment: Replacement of 1 motor-truck.....			7,000
Obligations incurred.....	1,236,232	1,330,600	1,244,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Chief engineer.....	1 \$8,040	1 \$8,040	1 \$8,040
GS-10. Range \$5,500 to \$6,250:			
Assistant chief engineer.....	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Associate engineer.....	1 5,560	1 5,685	1 5,810
GS-6. Range \$3,795 to \$4,545.....	1 4,420	1 4,545	1 4,545
GS-5. Range \$3,410 to \$4,160.....	1 4,160	1 4,160	1 4,160
GS-3. Range \$2,950 to \$3,430.....	2 6,860	2 7,020	2 7,020
GS-1. Range \$2,500 to \$2,980.....	1 2,820	1 2,900	1 2,980
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	2 10,130	2 10,130	2 10,255
CPC-9. Range \$4,150 to \$4,900.....	5 24,125	5 24,500	5 24,500
CPC-8. Range \$3,740 to \$4,490.....	11 49,140	11 49,515	11 50,015
CPC-7. Range \$3,435 to \$4,035.....	18 71,630	18 72,330	18 72,930
CPC-6. Range \$3,200 to \$3,680.....	12 41,680	12 41,920	12 42,080
CPC-5. Range \$2,974 to \$3,454.....	18 61,852	18 62,172	18 62,492
CPC-4. Range \$2,750 to \$3,230.....	5 15,350	5 15,430	5 15,500
CPC-3. Range \$2,552 to \$3,032.....	14 42,208	14 42,448	14 42,848
Total permanent, departmental.....	93 354,125	93 357,045	93 359,515
Deduct lapses.....	4.3 13,459	14 41,045	14 43,515
Net permanent, departmental (average number, net salary).....	88.7 340,666	79 316,000	79 316,000
Regular pay in excess of 52-week base.....	1,284	1,000	1,000
Payment above basic rates:			
Overtime and holiday pay.....	42,921	45,000	45,000
Nightwork differential.....	7,214	7,000	7,000
01 Personal services.....	392,085	369,000	369,000

Structural and Mechanical Care, Library Building and Grounds, Architect of the Capitol

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	56	58	58
Average number of all employees.....	56	58	58
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,310	\$3,350	\$3,350
Average grade.....	GS-3.0	GS-3.0	GS-3.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,620	\$3,649	\$3,696
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
01 Personal services:			
Permanent positions.....	\$200,179	\$211,000	\$213,400
Regular pay in excess of 52-week base.....	759	700	700
Payment above basic rates (including Sunday opening pay).....	40,305	45,400	45,400
Total personal services.....	241,243	257,100	259,500
07 Other contractual services:			
General annual repairs.....	11,176	13,400	13,400
Maintenance and repairs, air-conditioning and refrigeration systems.....	3,677	4,500	4,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services—Con.			
Maintenance and repairs, elevators.....	\$3,111	\$4,000	\$5,000
Annual painting.....	11,561	13,000	13,000
Equipping part of bookstacks with map cases, Annex.....	19,930	30,000	30,000
Elevator modernization and improvements.....			36,000
Equipping one-half deck for bookshelving, Annex.....			85,000
Finishing 1 deck for bookshelving, Annex.....		28,400	
Automatic sprinkler system, cellar, main building.....		25,000	
Replacement, repairs, and alterations to refrigeration equipment, main and Annex buildings.....		60,000	
Acoustical tile ceilings (both buildings).....	7,993		
Air filters for northeast bookstack, main building.....	2,432		
Installation of floor tile in pages' school, main building.....	2,215		
Tile flooring for cafeteria.....	965		
Replace storage batteries operating fire alarm and watch systems, Annex.....	1,121		
Improvement, loading platform.....	1,437		
08 Supplies and materials.....	15,599	13,500	15,000
09 Equipment: Fire extinguishers.....	749		1,500
10 Lands and structures: Annual care of grounds.....	1,101	1,100	1,100
Obligations incurred.....	324,310	450,000	464,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-3. Range \$2,950 to \$3,430.....	2 \$6,620	2 \$6,700	2 \$6,700
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900.....	3 14,950	3 14,950	3 15,200
CPC-8. Range \$3,740 to \$4,490.....	5 22,075	5 22,450	5 22,700
CPC-7. Range \$3,435 to \$4,035.....	12 47,520	12 47,920	12 48,520
CPC-6. Range \$3,200 to \$3,680.....	14 50,880	16 57,680	16 58,240
CPC-5. Range \$2,974 to \$3,454.....	2 6,428	2 6,588	2 6,748
CPC-4. Range \$2,750 to \$3,230.....	17 51,070	17 52,190	17 53,040
CPC-3. Range \$2,552 to \$3,032.....	1 2,552	1 2,552	1 2,552
Total permanent, departmental.....	56 202,095	58 211,030	58 213,700
Deduct lapses.....	0.5 1,916	30	300
Net permanent, departmental (average number, net salary).....	55.5 200,179	58 211,000	58 213,400
Regular pay in excess of 52-week base.....	759	700	700
Payment above basic rates:			
Overtime, Sunday opening, and holiday pay.....	36,873	42,400	42,400
Nightwork differential.....	3,432	3,000	3,000
01 Personal services.....	241,243	257,100	259,500

BOTANIC GARDEN

Salaries and Expenses, Botanic Garden

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	48	48	48
Average number of all employees.....	45	47	47
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,494	\$3,550	\$3,601
Average grade.....	GS-3.7	GS-3.7	GS-3.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,324	\$3,351	\$3,379
Average grade.....	CPC-4.8	CPC-4.8	CPC-4.8
01 Personal services:			
Permanent positions.....	\$154,200	\$164,010	\$166,110
Other positions.....	1,796	3,000	3,000
Regular pay in excess of 52-week base.....	599	530	530
Payment above basic rates.....	22,782	22,560	22,560
Total personal services.....	179,377	190,100	192,200
02 Travel.....	31	150	150
03 Transportation of things.....	20	50	50
04 Communication services.....	95	100	100
Penalty mail.....		100	100
05 Rents and utility services.....	158	200	200
07 Other contractual services:			
General annual repairs.....	7,749	5,200	5,200
Laundry.....	80	100	100

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
08 Supplies and materials.....	\$10,896	\$9,500	\$9,500
09 Equipment (includes plant material).....	13,768	15,400	15,400
10 Lands and structures:			
Annual.....	292	100	100
Demolition and removal of small conservatory and adjoining structure from reservation 6-B, bounded by Canal St. and Independence Ave. and 2d St.....	2,295		
Obligations incurred.....	214,761	221,000	223,100

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Assistant director.....	1	\$5,940	1	\$5,940	1	\$6,140
GS-9. Range \$5,060 to \$5,810:						
Horticulturist.....	1	5,185	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370.....	1	4,995	1	4,580	1	4,705
GS-7. Range \$4,205 to \$4,955.....	1	4,455	1	4,230	1	4,355
GS-5. Range \$3,410 to \$4,160.....	3	11,980	3	12,230	3	12,355
GS-4. Range \$3,175 to \$3,655.....	3	10,855	3	10,965	3	10,965
GS-3. Range \$2,950 to \$3,430.....	16	51,360	16	52,560	16	53,280
GS-2. Range \$2,750 to \$3,230.....	5	15,190	5	15,030	5	15,270
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	1	3,635	1	3,735	1	3,835
CPC-6. Range \$3,200 to \$3,580.....	6	21,600	6	21,760	6	21,920
CPC-5. Range \$2,974 to \$3,454.....	4	13,496	4	13,656	4	13,736
CPC-4. Range \$2,750 to \$3,230.....	4	12,390	4	12,200	4	12,360
CPC-3. Range \$2,552 to \$3,032.....	2	5,904	2	6,064	2	6,064
CPC-2. Range \$2,420 to \$2,840.....	1	2,840	1	2,910	1	2,910
Total permanent, departmental.....	48	164,640	48	166,815	48	168,850
Deduct lapses.....	3	10,440	1	2,805	1	2,740
Net permanent, departmental (average number, net salary).....	45	154,200	47	164,010	47	166,110
Other positions.....		1,795		3,069		3,000
Regular pay in excess of 52-week base.....		599		530		530
Payment above basic rates:						
Overtime and holiday pay.....		20,650		20,660		20,660
Nightwork differential.....		2,132		1,900		1,900
01 Personal services.....	179,377		190,100		192,200	

LIBRARY OF CONGRESS

Salaries and Expenses, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	965	960	991
Full-time equivalent of all other positions.....	41	38	38
Average number of all employees.....	1,005	991	1,022
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,558	\$4,590	\$4,631
Average grade.....	GS-6.2	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,981	\$3,028	\$3,039
Average grade.....	CPC-3.2	CPC-3.3	CPC-3.3
Act of Oct. 15, 1949 (2 U. S. C. 136a note):			
Average salary.....	\$15,000	\$15,000	\$15,000
Act of Oct. 15, 1949 (2 U. S. C. 136a note):			
Average salary.....	\$14,800	\$14,800	\$14,800
Act of June 20, 1938 (52 Stat. 808): Average salary.....	\$8,490	\$8,490	\$8,490
Ungraded positions: Average salary.....	\$3,495	\$4,030	\$4,202
01 Personal services:			
Permanent positions.....	\$4,111,210	\$4,109,227	\$4,277,916
Other positions.....	114,174	104,321	104,321
Regular pay in excess of 52-week base.....	15,865	15,924	15,924
Payment above basic rates.....	44,783	40,000	40,000
Total personal services.....	4,286,032	4,269,472	4,438,161
02 Travel.....	2,470	1,300	1,300
03 Transportation of things.....	793	850	850
04 Communication services.....	26,701	28,000	29,500
Penalty mail.....			70,000
05 Rents and utility services.....	25,439	25,000	29,500
06 Printing and reproduction.....	429,779	430,000	451,500
07 Other contractual services.....	32,439	30,100	34,200
08 Supplies and materials.....	26,223	25,300	26,800
09 Equipment.....	2,076	150	2,100
13 Refunds, awards, and indemnities.....	7	100	100
Total obligations.....	4,831,959	4,810,272	5,084,011

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Librarian of Congress (2 U. S. C. 136a note).....	1	\$15,000	1	\$15,000	1	\$15,000
Grades established by:						
Act of Oct. 15, 1949 (2 U. S. C. 136a note):						
Chief assistant librarian.....	1	14,800	1	14,800	1	14,800
Act of June 20, 1938 (52 Stat. 808):						
Librarian emeritus.....	1	8,490	1	8,490	1	8,490
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Deputy chief assistant librarian.....	1	11,800	1	10,800	1	10,908
Assistant librarian.....	1	10,800	1	11,073	1	11,300
Director of department.....	3	33,811	3	34,173	3	34,508
Law librarian.....	1	11,711	1	11,800	1	11,800
Associate director of department.....			1	10,800	1	10,923
Chief of division.....	1	11,050	1	11,219	1	11,385
GS-14. Range \$9,600 to \$10,600:						
Assistant director of department.....	2	19,738	1	9,761	1	9,877
Assistant law librarian.....	1	9,808	1	10,008	1	10,292
Keeper of collections.....			1	9,654	1	9,800
Consultant.....			2	19,915	2	20,200
Chief of division.....	11	111,462	9	91,777	9	92,984
Chief of section.....	1	9,808				
GS-13. Range \$8,360 to \$9,360:						
Assistant director of department.....	1	8,498	1	9,360	1	9,360
Chief of division.....	6	52,845	6	52,760	6	53,491
Keeper of collections.....	1	9,252				
Assistant chief of division.....	5	43,685	5	44,846	5	45,415
Editor.....	1	9,283	1	9,360	1	9,360
Selection officer.....	1	8,360	1	8,514	1	8,614
Chief documents officer.....	1	9,360	1	9,360	1	9,360
Chief of section.....	4	34,247	4	34,894	4	35,547
Information-publications officer.....	1	8,445	1	8,560	1	8,745
Deputy chief of division.....	1	8,375	1	8,575	1	8,860
GS-12. Range \$7,040 to \$8,040:						
Chief of division.....	4	29,729	3	22,765	3	23,067
Assistant chief of division.....	6	44,055	5	38,115	5	38,739
Chief of section.....	3	22,336	3	22,844	3	23,504
Reference librarian.....	1	7,894	1	8,040	1	8,040
Smithsonian librarian.....	1	8,040	1	8,040	1	8,040
Special assistant.....	1	7,709				
Exhibits officer.....	1	7,840	1	7,963	1	8,040
Administrative officer.....	2	14,626	1	7,440	1	7,555
Classification officer.....	1	7,040	1	7,209	1	7,325
Employment officer.....	1	7,325	1	7,440	1	7,625
Employee relations officer.....	1	7,486	1	7,717	1	7,840
Specialist, South Asia.....	1	7,302	1	7,440	1	7,594
Associate chief of division.....	1	8,040				
Head of section.....	4	29,022	5	35,908	5	36,661
Area specialist.....	1	7,240	1	7,425	1	7,525
Cataloger.....	5	37,068	5	38,400	5	38,400
Historian.....	1	7,840	1	8,017	1	8,017
Editor.....	3	21,520	3	22,082	3	22,082
Budget officer.....	1	7,278	1	7,440	1	7,440
Technical assistant.....	1	7,132	1	7,240	1	7,240
Coordinator.....	1	7,040	1	7,163	1	7,163
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of division.....	3	18,743	4	25,098	4	25,506
Assistant editor.....	3	19,020	3	19,112	3	19,558
Assistant selection officer.....	1	5,940				
Bibliographer.....	2	12,395	4	25,490	4	25,960
Cataloger.....	2	12,818	1	6,094	1	6,194
Chief of division.....	2	13,134	2	13,288	2	13,418
Editor.....	4	26,136	2	13,080	2	13,442
Head reference assistant.....	1	6,578	1	6,740	1	6,878
Principal cataloger.....	2	12,888	2	13,472	2	13,565
Principal recommending officer.....	1	6,686	1	6,786	1	6,940
Technical assistant.....	1	6,855				
Specialist in American history.....	1	6,809	1	6,940	1	6,940
Subject cataloger.....	3	18,320	4	24,729	4	25,445
Accounting officer.....	1	6,825	1	6,940	1	6,940
Consultant in philosophy.....	1	6,340	1	6,501	1	6,602
Secretary of the Library.....	1	6,348	1	6,540	1	6,832
Reference assistant in charge.....	6	38,963	4	26,437	4	27,075
Chief, census library project.....	1	6,132	1	6,194	1	6,340
Assistant chief of section.....	1	5,940	1	6,101	1	6,202
Research assistant.....	2	12,296	2	12,680	2	13,264
Coordinator, cooperative cataloging.....	1	6,248				
Reviser.....	1	5,940	1	5,955	1	6,140
Head of section.....	5	31,684	3	19,196	3	19,458
Assistant head of section.....	2	13,188	2	13,288	2	13,480
Specialist, Korean.....	1	6,117				
Chief of reading room.....	1	6,317	1	6,417	1	6,540
Head of unit.....	1	5,940	1	5,940	1	6,132
Catalog reference assistant.....	1	5,940	1	6,048	1	6,148
Specialist, far eastern law.....	2	11,880	2	11,880	2	11,880
Assistant in charge.....	1	6,802	1	6,940	1	6,940
Head, Slavic room.....	1	6,617	1	6,740	1	6,740
Science reference analyst.....	1	6,017	1	6,140	1	6,140
Slavic research analyst.....	1	6,032	1	6,032	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Disbursing officer.....	1	5,707	1	5,832	1	5,957
Assistant reference librarian.....	1	6,024	1	6,149	1	6,250
Research analyst.....	1	6,091				
Operations officer.....	1	5,548	1	5,673	1	5,798
Assistant coordinator.....			1	5,764	1	5,889
Administrative assistant.....			1	5,547	1	5,672
Library assistant.....			1	5,529	1	5,654
Librarian.....			1	5,848	1	5,673
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,363	1	5,488	1	5,613
Assistant chief of division.....	3	16,425	2	11,240	2	11,365
Assistant editor.....	1	5,				

LIBRARY OF CONGRESS—Continued

Salaries and Expenses, Library of Congress—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Bibliographer	3	\$16,757	1	\$5,723	1	\$5,810
Cataloger	7	37,857	6	31,802	6	32,552
Curator	1	5,680	1	5,805	1	5,810
Reference assistant	5	26,636	6	32,081	6	32,783
Reference librarian	1	5,680	2	11,596	2	11,629
Research assistant	1	5,560	1	5,660	1	5,660
Reviser	2	10,918	1	5,810	1	5,810
Senior cataloger	17	95,956	13	71,279	13	72,279
Administrative secretary	1	5,695	1	5,810	1	5,810
Assistant exhibits officer	1	5,810	1	5,810	1	5,810
Position classifier	1	5,185	1	5,387	1	5,512
Tabulating officer	1	5,507	1	5,632	1	5,757
Head of unit	3	16,238	2	10,716	2	10,966
Analyst	2	11,322	1	5,810	1	5,810
Senior reference assistant	1	5,666	2	10,148	2	10,398
Subject cataloger	3	16,535	3	16,910	3	17,170
Assistant in charge	6	34,052	6	34,302	6	34,552
Head of section	6	32,287	10	52,967	10	54,092
Assistant head of section	1	5,103	1	5,195	1	5,320
Assistant secretary of Library	1	5,180	1	5,305	1	5,430
Research analyst	1	5,223				
Head, periodicals collection	1	5,810	1	5,810	1	5,810
Assistant accounting officer	1	5,443	1	5,570	1	5,695
Assistant information-publications officer	1	5,161	1	5,286	1	5,411
Assistant consultant in poetry	1	5,098	1	5,223	1	5,348
Special assistant	1	5,099				
Purchasing adviser	1	5,223	1	5,348	1	5,473
Space and communications officer	1	5,127	1	5,247	1	5,372
Editorial specialist			1	5,723	1	5,810
Head of project			1	5,810	1	5,810
Custodian, motion picture collection			1	5,747	1	5,810
Editor			1	5,565	1	5,690
Manuscripts specialist			1	5,646	1	5,771
Editorial assistant			1	5,377	1	5,502
Assistant to selection officer			1	5,238	1	5,363
Placement assistant			1	5,084	1	5,209
Employee relations assistant			1	5,132	1	5,257
Radio scriptwriter			1	5,137	1	5,262
GS-8. Range \$4,620 to \$5,370	1	5,053	4	19,134	4	19,634
GS-7. Range \$4,205 to \$4,955	112	513,568	103	476,577	107	501,723
GS-6. Range \$3,795 to \$4,545	21	86,328	24	98,956	24	101,581
GS-5. Range \$3,410 to \$4,160	135	514,082	138	525,933	148	571,068
GS-4. Range \$3,175 to \$3,655	115	391,796	118	404,554	126	436,452
GS-3. Range \$2,950 to \$3,430	81	259,273	84	270,324	86	279,938
GS-2. Range \$2,750 to \$3,230	75	221,301	68	199,400	69	206,027
GS-1. Range \$2,500 to \$2,980	12	33,898	11	30,398	11	30,974
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	1	4,890	1	4,900	1	4,900
CPC-7. Range \$3,435 to \$4,035	1	4,035	4	14,619	4	15,540
CPC-6. Range \$3,200 to \$3,680	6	21,754	8	29,154	8	29,440
CPC-5. Range \$2,974 to \$3,454	8	27,611	10	33,580	10	33,820
CPC-4. Range \$2,750 to \$3,230	70	218,408	62	196,339	62	197,801
CPC-3. Range \$2,552 to \$3,032	36	104,204	32	93,471	34	99,861
CPC-2. Range \$2,420 to \$2,840	69	188,503	67	186,653	71	197,529
Grades established by lithographic wage board:						
WB-13. Range \$4,264 to \$4,950	1	4,035	1	4,514	1	4,722
WB-11. Range \$3,890 to \$4,514	1	3,694	1	4,118	1	4,506
WB-9. Range \$3,515 to \$4,077	4	13,240	2	7,488	2	7,780
Total permanent, departmental	965	4,115,446	960	4,140,162	991	4,308,851
Deduct lapses	1	4,236	7.2	30,935	7.2	30,935
Net permanent, departmental (average number, net salary)	964	4,111,210	952.8	4,109,227	983.8	4,277,916
Other positions:						
Part-time positions (charwomen)		109,174		99,321		99,321
Temporary employment		5,000		5,000		5,000
Regular pay in excess of 52-week base		15,865		15,924		15,924
Payment above basic rates:						
Overtime and holiday pay		33,455		27,850		27,850
Nightwork differential		11,328		12,150		12,150
01 Personal services		4,286,032		4,269,472		4,428,161

Salaries and Expenses, Copyright Office, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	239	244	254
Average number of all employees	237	242	252
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,230	\$4,238	\$4,254
Average grade	GS-5.7	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	\$2,552	\$2,570	\$2,610
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,515	\$3,743	\$3,910

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	\$997,388	\$1,022,240	\$1,075,518
Other positions		500	500
Regular pay in excess of 52-week base	3,838	3,960	3,960
Payment above basic rates	7,157		
Total personal services	1,008,383	1,026,700	1,079,978
02 Travel		4,000	4,000
04 Communication services		2,000	2,000
06 Printing and reproduction		64,408	55,000
07 Other contractual services		3,400	7,300
08 Supplies and materials		5,000	5,000
Total obligations	1,083,191	1,100,000	1,153,278

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Register of copyrights	1	\$12,262	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Associate register of copyrights	1	10,800				
GS-14. Range \$9,600 to \$10,600:						
Chief of division	2	19,669	2	19,869	2	20,200
Assistant register of copyrights			1	9,600	1	9,777
Principal legal adviser			1	9,800	1	9,915
GS-13. Range \$8,360 to \$9,360:						
Assistant register of copyrights	1	9,152				
Assistant chief of division	1	8,360	1	8,506	1	8,606
Senior attorney	2	17,605	2	17,912	2	18,182
GS-12. Range \$7,040 to \$8,040:						
Chief of division	1	7,217	1	7,317	1	7,440
Assistant chief of division	1	7,294	1	7,440	1	7,578
Head of section	4	30,121	3	23,404	3	23,720
Legal examiner			1	7,240	1	7,363
GS-11. Range \$5,940 to \$6,940:						
Attorney adviser	1	6,194	1	6,140	1	6,271
Administrative officer			1	6,209	1	6,340
Chief of division			1	6,017	1	6,140
Assistant chief of division	1	5,940	1	6,071	1	6,171
Assistant chief of section	4	26,006	4	26,698	4	27,060
Editor	1	5,940				
Head of unit	2	13,840	2	13,841	2	13,949
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,995				
Assistant chief of division			1	5,610	1	5,735
GS-9. Range \$5,060 to \$5,810:						
Chief of division	1	5,670				
Assistant chief of division	1	5,113				
Copyright attorney	1	5,060	1	5,190	1	5,315
Copyright examiner	5	27,107	6	32,384	6	32,884
Reviser	14	75,060	12	65,488	12	66,613
Head of section			2	10,327	2	10,452
GS-8. Range \$4,620 to \$5,370	1	5,370				
GS-7. Range \$4,205 to \$4,955	32	146,568	39	176,563	40	184,633
GS-6. Range \$3,795 to \$4,545	5	20,859	7	27,925	7	28,425
GS-5. Range \$3,410 to \$4,160	51	191,893	52	195,599	57	216,851
GS-4. Range \$3,175 to \$3,655	39	136,229	46	156,624	49	168,938
GS-3. Range \$2,950 to \$3,430	53	165,954	46	141,386	47	147,161
GS-2. Range \$2,750 to \$3,230	8	23,234	4	11,473	4	11,778
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	2	5,104	2	5,141	2	5,221
Grades established by lithographic wage board:						
WB-10. Range \$3,723 to \$4,306	1	3,681	1	4,118	1	4,306
WB-9. Range \$3,515 to \$4,077	1	3,350	1	3,369	1	3,515
Total permanent, departmental	239	1,006,287	244	1,029,661	254	1,082,939
Deduct lapses	2.2	8,899	1.8	7,421	1.8	7,421
Net permanent, departmental (average number, net salary)	236.8	997,388	242.2	1,022,240	252.2	1,075,518
Other positions: Temporary employment				500		500
Regular pay in excess of 52-week base		3,838		3,960		3,960
Payment above basic rates: Overtime and holiday pay		7,157				
01 Personal services		1,008,383		1,026,700		1,079,978

Salaries and Expenses, Legislative Reference Service, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	151	151	179
Average number of all employees	149	148	166
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,691	\$5,826	\$5,686
Average grade	GS-8.2	GS-8.4	GS-8.1

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....		\$2,561	\$2,691
Average grade.....		CPC-3.0	CPC-3.5
01 Personal services:			
Permanent positions.....	\$848,936	\$860,250	\$952,366
Other positions.....	209	500	500
Regular pay in excess of 52-week base.....	3,271	3,371	3,371
Payment above basic rates.....	948	2,000	2,000
Total personal services.....	853,364	866,121	958,237
02 Travel.....		1,000	1,000
04 Communication services.....	300	300	300
06 Printing and reproduction.....	9,183	13,800	13,800
07 Other contractual services.....		1,000	1,000
Photoduplication.....	15,000	15,000	15,000
Supplies and materials.....	2,503	4,500	4,500
Total obligations.....	881,350	901,721	993,837

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-15. Range \$10,800 to \$11,800:						
Assistant director.....	1	11,800	1	11,800	1	11,800
Chief of section.....	1	11,800	1	11,800	1	11,800
Senior specialist.....	13	145,346	11	129,308	12	140,350
Social science analyst.....			1	11,300	1	11,485
GS-14. Range \$9,600 to \$10,600:						
Geographer.....	1	10,523	1	10,600	1	10,600
Chief of section.....	3	30,600	3	29,739	3	30,000
Attorney.....	1	9,800	1	9,992	1	10,085
Specialist in education.....			1	9,638	1	9,800
Legal analyst.....					1	9,600
GS-13. Range \$8,360 to \$9,360:						
Analyst.....	6	51,267	3	25,664	3	26,134
Chief of section.....	1	8,598				
Deputy assistant director.....			1	8,760	1	9,098
Economist.....			3	25,773	3	26,119
GS-12. Range \$7,040 to \$8,040:						
Analyst.....	6	43,070	4	29,368	4	30,106
Administrative officer.....	1	7,386	1	7,509	1	7,640
Chief of section.....	1	7,325	1	7,440	1	7,625
Legal analyst.....	2	14,465	4	28,937	4	29,445
Economist.....			3	21,474	3	21,889
Attorney.....			1	7,071	1	7,240
Senior indexer.....					1	7,040
GS-11. Range \$5,940 to \$6,940:						
Analyst.....	6	37,017	4	25,245	4	25,729
Graphic information specialist.....	1	6,886	1	6,940	1	6,940
Senior digester.....	1	6,340				
Legal analyst.....	6	36,825	1	6,378	2	12,480
Legal indexer.....	2	13,188	4	25,691	4	26,252
Assistant chief of section.....	1	5,998	1	6,048	1	6,155
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of section.....			1	5,534	1	5,659
Translator.....			1	5,606	1	5,731
GS-9. Range \$5,060 to \$5,810:						
Analyst.....	8	41,551	9	45,263	9	46,263
Assistant chief of section.....	1	5,310				
Bibliographer.....	3	16,478	1	5,536	2	10,721
Chief of reading room.....	1	5,488	1	5,613	1	5,738
Legal digester.....	4	21,154	4	21,000	4	21,500
Librarian.....	3	15,882	2	10,913	2	11,163
Historian.....	1	5,185	1	5,339	1	5,464
Head of unit.....			1	5,536	1	5,661
Research assistant.....			1	5,098	1	5,223
Legal analyst.....					1	5,060
Indexer-digester.....					3	15,180
GS-8. Range \$4,620 to \$5,370.....	1	4,836			29	132,806
GS-7. Range \$4,205 to \$4,955.....	18	81,080	26	117,411	1	4,545
GS-6. Range \$3,795 to \$4,545.....	2	8,691	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	14	51,172	14	51,575	18	66,792
GS-4. Range \$3,175 to \$3,655.....	11	38,396	14	47,812	18	61,337
GS-3. Range \$2,950 to \$3,430.....	24	75,678	16	53,266	23	74,750
GS-2. Range \$2,750 to \$3,230.....	4	12,445	3	9,607	3	9,687
GS-1. Range \$2,500 to \$2,980.....	1	2,980	1	2,980	1	2,980
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....					1	2,750
CPC-3. Range \$2,552 to \$3,032.....			1	2,561	1	2,641
Total permanent, departmental.....	151	859,360	151	876,470	179	1,011,863
Deduct lapses.....	1.8	10,424	2.8	16,220	12.8	59,497
Net permanent, departmental (average number, net salary).....	149.2	848,936	148.2	860,250	166.2	952,366
Other positions: Temporary employment.....		209		500		500
Regular pay in excess of 52-week base.....		3,271		3,371		3,371
Payment above basic rates:						
Overtime and holiday pay.....		608		1,650		1,650
Nightwork differential.....		340		350		350
01 Personal services.....		853,364		866,121		958,237

Salaries and Expenses, Distribution of Catalog Cards, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	179	188	188
Full-time equivalent of all other positions.....	1		8
Average number of all employees.....	175	184	184
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,538	\$3,612	\$3,675
Average grade.....	GS-3.9	GS-4.0	GS-4.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,890	\$2,960	\$2,972
Average grade.....	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary.....	\$3,350	\$3,735	\$3,910
01 Personal services:			
Permanent positions.....	\$616,081	\$658,855	\$670,267
Other positions.....	3,600		26,932
Regular pay in excess of 52-week base.....	2,372	2,595	2,595
Payments above basic rates.....	17,491	5,000	5,000
Total personal services.....	639,544	666,450	704,794
02 Travel.....	4,651	4,500	4,500
03 Transportation of things.....	120	500	500
04 Communication services.....	3,925	5,100	5,100
06 Printing and reproduction.....	586,479	586,500	842,113
07 Other contractual services.....		250	250
08 Supplies and materials.....	1,500	1,500	1,500
Total obligations.....	1,236,219	1,264,800	1,558,757

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Chief of division.....	1	\$7,045	1	\$7,248	1	\$7,532
Editor.....			1	7,040	1	7,171
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of division.....	1	5,940	1	6,094	1	6,202
Head of section.....	1	6,940	1	6,940	1	6,940
Editor.....	1	6,278				
Sales representative.....			1	6,078	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Assistant editor.....			2	11,798	2	12,048
GS-9. Range \$5,060 to \$5,810:						
Head of section.....	4	22,168	4	22,798	4	23,091
Editor.....			1	5,243	1	5,368
Assistant editor.....	2	11,288				
Classifier.....	3	16,752	3	16,680	3	16,680
GS-8. Range \$4,620 to \$5,370.....	1	4,745	3	14,211	3	14,586
GS-7. Range \$4,205 to \$4,955.....	8	36,025	8	36,654	8	37,279
GS-6. Range \$3,795 to \$4,545.....	6	24,591	5	21,647	5	22,147
GS-5. Range \$3,410 to \$4,160.....	19	73,646	23	88,429	23	90,266
GS-4. Range \$3,175 to \$3,655.....	33	109,119	31	105,074	31	104,849
GS-3. Range \$2,950 to \$3,430.....	42	136,389	42	136,574	42	138,389
GS-2. Range \$2,750 to \$3,230.....	45	132,773	48	144,004	48	146,741
GS-1. Range \$2,500 to \$2,980.....	4	11,116	5	13,651	5	13,891
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	6	17,392	6	17,813	6	17,893
CPC-2. Range \$2,420 to \$2,840.....	1	2,840	1	2,910	1	2,910
Grades established by lithographic wage board:						
WB-10. Range \$3,723 to \$4,306.....	1	3,350	1	3,735	1	3,910
Total permanent, departmental.....	179	628,597	188	674,621	188	686,033
Deduct lapses.....	3.6	12,516	4.5	15,766	4.5	15,766
Net permanent, departmental (average number, net salary).....	175.4	616,081	183.5	658,855	183.5	670,267
Other positions: Temporary employment.....		3,600				26,932
Regular pay in excess of 52-week base.....		2,372		2,595		2,595
Payment above basic rates: Overtime and holiday pay.....		17,491		5,000		5,000
01 Personal services.....		639,544		666,450		704,794

Books for the Blind, Library of Congress

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
LIBRARY OF CONGRESS			
Total number of permanent positions.....	20	21	21
Average number of all employees.....	20	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,893	\$4,090	\$4,169
Average grade.....	GS-4.6	GS-4.9	GS-4.9

LIBRARY OF CONGRESS—Continued

Books for the Blind, Library of Congress—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
LIBRARY OF CONGRESS—continued			
01 Personal services:			
Permanent positions.....	\$76,953	\$84,571	\$86,163
Other positions.....	100	100	100
Regular pay in excess of 52-week base.....	207	329	329
Total personal services.....	77,260	85,000	86,592
02 Travel.....	1,980	2,000	2,000
03 Transportation of things.....	8,684	9,000	9,000
04 Communication services.....	727	825	825
06 Printing and reproduction.....	7,423	16,000	16,000
07 Other contractual services.....	63,776	103,175	87,500
08 Supplies and materials.....	7,609	15,100	13,508
09 Equipment.....	817,562	768,900	784,575
Obligations incurred.....	985,021	1,000,000	1,000,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services.....	\$6,428		
SUMMARY			
01 Personal services.....	\$77,260	\$85,000	\$86,592
02 Travel.....	1,980	2,000	2,000
03 Transportation of things.....	8,684	9,000	9,000
04 Communication services.....	727	825	825
06 Printing and reproduction.....	7,423	16,000	16,000
07 Other contractual services.....	70,204	103,175	87,500
08 Supplies and materials.....	7,609	15,100	13,508
09 Equipment.....	817,562	768,900	784,575
Obligations incurred.....	991,449	1,000,000	1,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....			1	\$9,600	1	\$9,777
GS-13. Range \$8,360 to \$9,360:						
Chief of division.....	1	\$9,360				
Assistant chief of division.....			1	8,360	1	8,475
GS-12. Range \$7,040 to \$8,040:						
Assistant chief of division.....	1	7,040				
GS-10. Range \$5,500 to \$6,625:						
Acquisitions officer.....			1	5,548	1	5,673
GS-9. Range \$5,060 to \$5,810:						
Chief of section.....			1	5,233	1	5,358
GS-7. Range \$4,205 to \$4,955.....	3	14,389	1	5,080	1	5,080
GS-5. Range \$3,410 to \$4,160.....	2	7,070	3	11,989	3	12,239
GS-4. Range \$3,175 to \$3,655.....	2	6,830	2	6,365	2	6,445
GS-3. Range \$2,950 to \$3,430.....	5	15,143	4	12,184	4	12,504
GS-2. Range \$2,750 to \$3,230.....	6	17,730	7	21,120	7	21,520
Total permanent, departmental.....	20	77,562	21	85,479	21	87,071
Deduct lapses.....	0.1	609	0.2	908	0.2	908
Net permanent, departmental (average number, net salary).....	19.9	76,953	20.8	84,571	20.8	86,163
Regular pay in excess of 52-week base.....		307		429		429
01 Personal services.....		77,260		85,000		86,592

GOVERNMENT PRINTING OFFICE

Salaries and Expenses, Superintendent of Documents

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	530	531	561
Full-time equivalent of all other positions.....	28	28	29
Average number of all employees.....	544	546	577
Average salary and grades:			
General schedule grades:			
Average salary.....	\$3,712	\$3,790	\$3,812
Average grade.....	GS-4.4	GS-4.5	GS-4.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective and custodial grades:			
Average salary.....	\$3,156	\$3,196	\$3,236
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$2,946	\$2,946	\$2,916
Personal service obligations:			
Permanent positions.....	\$1,779,609	\$1,814,609	\$1,916,000
Other positions.....	93,880	94,000	99,000
Payment above basic rates.....	8,612	8,691	9,000
Total personal service obligations.....	1,882,101	1,917,300	2,024,000
<i>Direct Obligations</i>			
01 Personal services.....	1,867,058	1,898,100	2,004,800
02 Travel.....	1,069	1,500	1,500
03 Transportation of things.....	2,490	1,500	1,500
04 Communication services.....	7,668	37,000	43,000
05 Rents and utility services.....	10,823	11,000	13,000
06 Printing and reproduction.....	549,764	522,400	554,000
07 Other contractual services.....	96,814	96,000	103,000
08 Supplies and materials.....	192,142	192,500	207,000
09 Equipment.....	50,738	40,600	40,000
Total direct obligations.....	2,778,566	2,800,000	2,967,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	15,043	19,200	19,200
08 Supplies and materials.....	904	800	800
Total obligations payable out of reimbursements from other accounts.....	15,947	20,000	20,000
Obligations incurred.....	2,794,513	2,820,000	2,987,800

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Superintendent of documents.....	1	\$11,050	1	\$10,800	1	\$11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant superintendent of documents.....	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Assistant superintendent of documents.....			1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Librarian.....			1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Chiefs of sections.....	7	43,380	7	44,380	7	45,580
GS-10. Range \$5,500 to \$6,250:						
Chiefs of sections.....	3	17,375	3	17,750	3	18,125
Assistant chiefs of section.....	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Chief of section.....	1	5,435	1	5,560	1	5,685
Assistant chiefs of sections.....	7	37,170	7	38,045	7	38,920
Librarian.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
Chief of section.....	6	28,970	6	29,720	6	30,470
GS-7. Range \$4,205 to \$4,955:						
Chief of section.....	27	119,785	27	122,910	27	125,910
GS-6. Range \$3,795 to \$4,545:						
Chief of section.....	16	67,845	16	69,095	16	70,095
GS-5. Range \$3,410 to \$4,160:						
Chief of section.....	68	261,630	68	267,505	68	272,505
GS-4. Range \$3,175 to \$3,655:						
Chief of section.....	72	250,600	72	254,840	76	269,310
GS-3. Range \$2,950 to \$3,430:						
Chief of section.....	96	305,680	96	311,360	103	334,985
GS-2. Range \$2,750 to \$3,230:						
Chief of section.....	47	143,970	47	146,530	50	156,275
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680:						
Chief of section.....	1	3,680	1	3,680	1	3,680
CPC-3. Range \$2,552 to \$3,032:						
Chief of section.....	1	2,632	1	2,712	1	2,792
Wages per hour:						
\$1.64 Stockkeeper.....	1	3,411	1	3,411	1	3,411
\$1.53 Miscellaneous office appliance operators.....	10	31,824	10	31,824	10	31,824
\$1.45 Wrappers-stockkeepers.....	101	304,616	101	304,616	107	320,902
\$1.34 Skilled laborers.....	62	172,795	62	172,806	72	197,891
Total permanent, departmental.....	530	1,833,008	531	1,864,629	561	1,967,020
Deduct lapses.....	14	53,399	13	50,020	13	51,020
Net permanent, departmental.....	516	1,779,609	518	1,814,609	548	1,916,000
Other positions: Intermittent employment.....						
Payment above basic rates:		93,880		94,000		99,000
Overtime and holiday pay.....		5,901		5,950		6,000
Nightwork differential.....		2,711		2,741		3,000
01 Personal services.....		1,882,101		1,917,300		2,024,000
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		1,867,058		1,898,100		2,004,800
Obligations payable out of reimbursements from other accounts.....		15,043		19,200		19,200

Miscellaneous

Working Capital and Congressional Printing and Binding, Government Printing Office

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	6,831		
Average number of all employees.....	6,787		
Ungraded positions: Average salary.....	\$4,344		
01 Personal services:			
Permanent positions.....	\$29,713,939		
Payment above basic rates.....	2,798,133		
Total personal services (see detail under Schedule A-1 in Revolving and management funds).....	32,512,072		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel.....	\$11,200		
03 Transportation of things.....	673,792		
04 Communication services.....	72,644		
05 Rents and utility services.....	729,376		
06 Printing and reproduction.....	19,699,023		
07 Other contractual services.....	94,027		
08 Supplies and materials.....	19,273,133		
09 Equipment.....	754,913		
10 Lands and structures.....	3,118		
13 Refunds, awards, and indemnities.....	1,815		
Obligations incurred.....	73,825,113		

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

GOVERNMENT PRINTING OFFICE

Government Printing Office Revolving Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		6,711	6,708
Average number of all employees.....		6,613	6,610
Ungraded positions: Average salary.....		\$4,394	\$4,396
01 Personal services:			
Permanent positions.....		29,503,319	29,486,723
Payment above basic rates.....		2,053,614	2,006,000
Excess of annual leave taken over leave earned.....		-226,863	-300,000
Total personal services.....		31,330,070	31,192,723
02 Travel.....		8,000	8,000
03 Transportation of things.....		675,130	624,000
04 Communication services.....		64,000	62,000
05 Rents and utility services.....		650,000	400,000
06 Printing and reproduction.....		15,000,000	15,000,000
07 Other contractual services.....		85,000	80,000
08 Supplies and materials.....		18,000,000	17,500,000
09 Equipment.....		1,364,000	1,864,000
10 Lands and structures.....		1,000	1,000
13 Refunds, awards, and indemnities.....		2,000	2,000
Total accrued expenditures.....		67,179,200	66,733,723

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at annual rates—Continued						
Rates of \$5,060 or above—Continued						
\$8,760:						
Chief, classification and organization survey.....	1	\$8,760				
Traffic manager.....	1	8,760	1	\$8,760	1	\$8,760
\$8,630: Research and development planner.....	1	8,630				
\$8,468:						
Assistant night production manager.....			1	8,468	1	8,468
Assistant superintendent of binding.....	1	8,468	1	8,468	1	8,468
Assistant superintendent of binding, night.....	1	8,468	1	8,468	1	8,468
Assistant superintendent of composition.....	1	8,468	1	8,468	1	8,468
Assistant superintendent of platemaking.....	1	8,468	1	8,468	1	8,468
Assistant superintendent of presswork.....	1	8,468	1	8,468	1	8,468
Assistant superintendent of presswork, night.....	1	8,468	1	8,468	1	8,468
Chief, Government Printing Office—Department of State service office.....	1	8,468	1	8,468	1	8,468
Superintendent of Library branch.....	1	8,468	1	8,468	1	8,468
\$8,040: Disbursing officer.....	1	8,040	1	8,040	1	8,040
\$8,030:						
Assistant director of printing procurement.....	1	8,030	1	8,030	1	8,030
Assistant director of planning service.....	1	8,030	1	8,030	1	8,030
Assistant director of plant planning.....	1	8,030	1	8,030	1	8,030
Assistant director of typography and design.....	1	8,030	1	8,030	1	8,030
Chief printing cost technician.....	1	8,030	1	8,030	1	8,030
Principal rate investigator.....	1	8,030	1	8,030	1	8,030
\$7,858: Foreman of photoengraving section.....	1	7,858	1	7,858	1	7,858
\$7,830:						
Assistant director of commercial planning.....	1	7,830	1	7,830	1	7,830
Assistant director of night planning.....	1	7,830	1	7,830	1	7,830
Assistant director of plant planning production.....	1	7,830	1	7,830	1	7,830
Technical assistant.....	4	31,320	4	31,320	4	31,320
Warehouse manager.....	2	15,660				
\$7,692:						
Foreman, day.....	3	23,076	3	23,076	3	23,076
Foreman, night.....	2	15,384	1	7,692	1	7,692
\$7,640: Chief of employee relations section.....	1	7,640	1	7,640	1	7,640
\$7,530: Printing procurement technician.....	1	7,530	1	7,530	1	7,530
\$7,440:						
Assistant chief of employee relations section.....	1	7,440	1	7,440	1	7,440
Chief storekeeper.....	1	7,440	1	7,440	1	7,440
Mechanical engineer.....	1	7,440	1	7,440	1	7,440
\$7,388:						
Chief carpenter.....	1	7,388	1	7,388	1	7,388
Chief electrician.....	1	7,388	1	7,388	1	7,388
Chief machinist.....	1	7,388	1	7,388	1	7,388
Chief operating engineer.....	1	7,388	1	7,388	1	7,388
Foreman, day.....	17	125,596	17	125,596	17	125,596
Foreman, night.....	8	59,104	7	51,716	7	51,716
\$7,364:						
Assistant foreman, day.....			1	7,364	1	7,364
Assistant foreman, night.....	1	7,364				
\$7,260: Cataloger.....	1	7,260	1	7,260	1	7,260
\$7,240: Procedural analyst.....	1	7,240	1	7,240	1	7,240
\$7,130: Assistant chief printing cost technician.....	1	7,130	1	7,130	1	7,130
\$7,111:						
Assistant foreman, day.....	3	21,333	3	21,333	3	21,333
Assistant foreman, night.....	1	7,111	1	7,111	1	7,111

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Public Printer.....	1	\$15,000	1	\$15,000	1	\$15,000
Deputy Public Printer.....	1	14,800	1	14,800	1	14,800
Executive assistant to the Public Printer.....			1	14,800	1	14,800
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
\$11,550:						
Comptroller.....	1	11,300	1	11,550	1	11,550
Director of personnel.....	1	11,300	1	11,550	1	11,550
Director of purchases.....	1	11,300	1	11,550	1	11,550
Planning manager.....	1	11,300	1	11,550	1	11,550
\$10,800:						
Plant engineer.....	1	10,800	1	10,800	1	10,800
Production manager.....	1	10,800	1	10,800	1	10,800
\$10,200:						
Assistant comptroller.....	1	10,000	1	10,200	1	10,200
Assistant director of personnel.....	1	10,000	1	10,200	1	10,200
Technical director.....	1	10,000	1	10,200	1	10,200
\$10,000: Medical director.....	1	10,000	1	10,000	1	10,000
\$9,868:						
Assistant production manager.....	1	9,868	1	9,868	1	9,868
Assistant planning manager.....	1	9,868	1	9,868	1	9,868
\$9,600: Assistant plant engineer.....	1	9,600	1	9,600	1	9,600
\$9,590:						
Night production manager.....	1	9,590	1	9,590	1	9,590
Superintendent of binding.....	1	9,590	1	9,590	1	9,590
Superintendent of composition.....	1	9,590	1	9,590	1	9,590
Superintendent of platemaking.....	1	9,590	1	9,590	1	9,590
Superintendent of presswork.....	1	9,590	1	9,590	1	9,590
\$9,130:						
Assistant director of purchases.....	1	9,130	1	9,130	1	9,130
Director of planning service.....	1	9,130	1	9,130	1	9,130
Director of plant planning.....	1	9,130	1	9,130	1	9,130
Director of typography and design.....	1	9,130	1	9,130	1	9,130
\$8,960: Assistant technical director.....	1	8,760	1	8,960	1	8,960
\$8,800: Chief indexer.....	1	8,800	1	8,800	1	8,800

INTRAGOVERNMENTAL FUNDS—Continued

GOVERNMENT PRINTING OFFICE—Continued

Government Printing Office Revolving Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at annual rates—Continued						
Rates of \$5,060 or above—Continued						
\$7,097:						
Chief of plate vault section	1	\$7,097	1	\$7,097	1	\$7,097
Technical assistant	1	7,097	1	7,097	1	7,097
\$7,040: Chief of appropriation accounting and auditing section	1	7,040	1	7,040	1	7,040
\$6,940:						
Assistant to comptroller	1	6,940	1	6,940	1	6,940
Chemist	3	20,820	3	20,820	3	20,820
Personnel assistant	1	6,940	1	6,940	1	6,940
\$6,930:						
Assistant principal rate investigator	1	6,930	1	6,930	1	6,930
Planners in charge	27	187,116	27	187,116	27	187,116
Printing cost technicians in charge	3	20,790	3	20,790	3	20,790
Technical assistant	1	6,930	1	6,930	1	6,930
\$6,830: Temporary enrolling technical assistant			1	6,830	1	6,830
\$6,807:						
Assistant chief carpenter	1	6,807	1	6,807	1	6,807
Assistant chief electrician	2	13,614	2	13,614	2	13,614
Assistant chief machinist	2	13,614	2	13,614	2	13,614
Assistant chief operating engineer	1	6,807	1	6,807	1	6,807
Assistant foreman, day	27	183,789	28	190,596	28	190,596
Assistant foreman, night	19	129,333	18	122,526	18	122,526
Foreman of inkmaking plant	1	6,807	1	6,807	1	6,807
Foreman of roller and plue section	1	6,807	1	6,807	1	6,807
Millman in charge	1	6,807	1	6,807	1	6,807
Painter in charge	1	6,807	1	6,807	1	6,807
Chief of bindery section			1	6,807	1	6,807
Chief of composing section			1	6,807	1	6,807
Chief of lithographic section			1	6,807	1	6,807
Chief of photographic section			1	6,807	1	6,807
\$6,740: Chief of payroll and time records section	1	6,740	1	6,740	1	6,740
\$6,580: Foreman, day	1	6,580	1	6,580	1	6,580
\$6,516:						
Machinist in charge, day	2	13,032	3	19,548	3	19,548
Machinist in charge, night	2	13,032	2	13,032	2	13,032
\$6,426: Technical assistant	1	6,426	1	6,426	1	6,426
\$6,371: Machinist in charge, day	1	6,371				
\$6,330:						
Clerk in charge of Congressional Record	1	6,330	1	6,330	1	6,330
Planners	138	873,540	124	784,920	121	765,930
Printing cost technicians	27	170,910	27	170,910	27	170,910
Printing investigator	1	6,330	1	6,330	1	6,330
Technical assistant	3	18,990	2	12,660	2	12,660
\$6,250:						
Assistant chief storekeeper	1	6,250	1	6,250	1	6,250
Chief of machine accounting section	1	6,250	1	6,250	1	6,250
\$6,226:						
Assistant chief of plate vault section	1	6,226	1	6,226	1	6,226
Chief copy preparer			1	6,226	1	6,226
Chief of delivery section	1	6,226	1	6,226	1	6,226
Technical assistant	7	43,582	7	43,582	7	43,582
\$6,191: Cataloger	2	12,382	2	12,382	2	12,382
\$6,180: Night supervisor of Government Printing Office—Department of State service office	1	6,180	1	6,180	1	6,180
\$6,000: Assistant to director of purchases	1	6,000	1	6,000	1	6,000
\$5,980: Assistant to printing clerk of Senate	1	5,980	1	5,980	1	5,980
\$5,940: Mechanical engineer	1	5,940	1	5,940	1	5,940
\$5,935: Chemist	1	5,935	1	5,935	1	5,935
\$5,875:						
Deputy disbursing officer	1	5,875	1	5,875	1	5,875
Safety officer	1	5,875	1	5,875	1	5,875
\$5,830: Bookbinder in charge	1	5,830	1	5,830	1	5,830
\$5,824: Chief of congressional information section	1	5,824	1	5,824	1	5,824
\$5,810:						
Chief of cost accounts section	1	5,810	1	5,810	1	5,810
Supervisor	1	5,810	1	5,810	1	5,810
\$5,790: Assistant chief of delivery section	1	5,790	1	5,790	1	5,790
\$5,645: Foreman, day	1	5,645	1	5,645	1	5,645
\$5,560: Assistant chief of machine accounting section			1	5,560	1	5,560
\$5,517: Cataloger	1	5,517	1	5,517	1	5,517
\$5,500:						
Assistant chief, appropriation accounting and auditing section	1	5,500	1	5,500	1	5,500
Deputy disbursing officer	1	5,500	1	5,500	1	5,500
\$5,435:						
Assistant chief of traffic section	1	5,435			1	5,435
Assistant deputy disbursing officer	1	5,435	1	5,435	1	5,435
\$5,370:						
Assistant to chief storekeeper	1	5,370	1	5,370	1	5,370
Supervisor	1	5,370	1	5,370	1	5,370
\$5,310:						
Chemist			1	5,310	1	5,310
Technologist	1	5,310	1	5,310	1	5,310

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at annual rates—Continued						
Rates of \$5,060 or above—Continued						
\$5,245: Assistant chief of machine accounting section	1	\$5,245				
\$5,205: Chief of billing and collecting section	1	5,205	1	\$5,205	1	\$5,205
\$5,185:						
Chemist	2	10,370			2	10,370
Personnel assistant	2	10,370	2	10,370	2	10,370
Chief of open market contract purchases			1	5,185	1	5,185
\$5,120: Assistant chief of payroll and time records section	1	5,120	1	5,120	1	5,120
\$5,060:						
Chief of open market contract purchases	1	5,060			1	5,060
Assistant chief of traffic section			1	5,060	1	5,060
Rates less than \$5,060:						
\$5,015	2	10,030	2	10,030	2	10,030
\$4,955	2	9,910	3	14,820	3	14,820
\$4,870	2	9,740	2	9,740	2	9,740
\$4,864	1	4,864	1	4,864	1	4,864
\$4,830	1	4,830	1	4,830	1	4,830
\$4,749	4	18,996	4	18,996	4	18,996
\$4,745	1	4,745	1	4,745	1	4,745
\$4,705	6	28,230	7	32,935	7	32,935
\$4,670	1	4,670	1	4,670	1	4,670
\$4,615	1	4,615	1	4,615	1	4,615
\$4,580	8	36,640	6	27,480	6	27,480
\$4,562	4	18,248	4	18,248	4	18,248
\$4,545	13	59,085	13	59,085	13	59,085
\$4,455	7	31,185	6	26,730	6	26,730
\$4,420	5	22,100	6	26,520	6	26,520
\$4,409	1	4,409	1	4,409	1	4,409
\$4,330	1	4,330	1	4,330	1	4,330
\$4,295	5	21,475	7	30,065	7	30,065
\$4,285	1	4,285	2	8,570	2	8,570
\$4,235	2	8,470	1	4,235	1	4,235
\$4,205	2	8,410	2	8,410	2	8,410
\$4,203	1	4,203	1	4,203	1	4,203
\$4,170	4	16,680	3	12,510	3	12,510
\$4,160	26	108,160	26	108,160	26	108,160
\$4,135	1	4,135	1	4,135	1	4,135
\$4,045	4	16,180	3	12,135	3	12,135
\$4,035	22	88,770	28	112,980	28	112,980
\$3,935			1	3,935	1	3,935
\$3,920	1	3,920				
\$3,910	17	66,470	11	43,010	11	43,010
\$3,895	2	7,790	2	7,790	2	7,790
\$3,840	1	3,840				
\$3,815	1	3,815	1	3,815	1	3,815
\$3,785	14	52,990	13	49,205	13	49,205
\$3,735	4	14,940	6	22,410	6	22,410
\$3,680	2	7,360	2	7,360	2	7,360
\$3,670	2	7,340	2	7,340	2	7,340
\$3,660	7	25,620	8	29,280	8	29,280
\$3,655	103	380,120	104	380,120	104	380,120
\$3,600	1	3,600	1	3,600	1	3,600
\$3,590	2	7,180	2	7,180	2	7,180
\$3,575	31	110,825	26	92,950	26	92,950
\$3,535	6	21,210	4	14,140	4	14,140
\$3,534	2	7,068	1	3,534	1	3,534
\$3,520	1	3,520				
\$3,510	5	17,550	6	21,060	6	21,060
\$3,495	9	31,455	10	34,950	10	34,950
\$3,470	20	69,400	19	65,930	19	65,930
\$3,454	1	3,454	1	3,454	1	3,454
\$3,430	136	466,480	138	473,340	138	473,340
\$3,415	5	17,075	6	20,490	6	20,490
\$3,410	6	20,460	8	27,280	8	27,280
\$3,390	12	40,680	17	57,630	17	57,630
\$3,350	18	60,300	13	43,550	13	43,550
\$3,335	15	50,025	13	43,355	13	43,355
\$3,310	22	72,820	19	62,890	19	62,890
\$3,270	18	58,860	17	55,590	17	55,590
\$3,255	18	58,590	15	48,825	15	48,825
\$3,230	42	135,660	40	129,200	40	129,200
\$3,190	8	25,520	10	31,900	10	31,900
\$3,175	17	53,975	15	47,625	15	47,625
\$3,150	13	40,950	10	31,500	10	31,500
\$3,110	31	96,410	56	174,160	56	174,160
\$3,070	4	12,280	8	24,560	8	24,560
\$3,032	3	12,128	3	9,096	3	9,096
\$3,030	64	193,920	40	121,200	40	121,200
\$2,990	23	68,770	20	59,800	20	59,800
\$2,950	36	106,200	22	64,900	22	64,900
\$2,910	11	32,010	10	29,100	10	29,100
\$2,872	2	5,744	1	2,872	1	2,872
\$2,						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Positions at hourly rates equivalent to \$5,060 and above—Continued						
\$3.08—Continued						
Electrotype molder in charge	1	\$6,406	1	\$6,406	1	\$6,406
Finisher in charge	1	6,406	1	6,406	1	6,406
Wax molder	1	6,406	1	6,406	1	6,406
\$3.06: Chief of photographic section						
	1	6,365				
\$3.05: Stereotyper in charge						
	3	19,032	2	12,688	2	12,688
\$3.01:						
Chief of lithographic section	1	6,261				
Offset color prover	1	6,261	1	6,261	1	6,261
\$2.97:						
Electrotype finisher	41	253,298	43	265,654	43	265,654
Electrotype molder	17	105,026	17	105,026	17	105,026
\$2.96: Night supervisor of photographic section						
	1	6,157	1	6,157	1	6,157
\$2.95:						
Offset negative cutter	2	12,272	2	12,272	2	12,272
Offset photographer	1	6,136				
\$2.94: Stereotyper						
	27	165,105	28	171,220	28	171,220
\$2.92: Negative cutter in charge						
	1	6,074	2	12,148	2	12,148
\$2.91:						
Chief of monotype section	1	6,053	1	6,053	1	6,053
Chief of type storage unit	1	6,053	1	6,053	1	6,053
Chief of typographic section	1	6,053	1	6,053	1	6,053
Head compositor in charge	11	66,583	10	60,530	10	60,530
Head copy editor	2	12,106	1	6,053	1	6,053
Copy preparer in charge	1	6,053	1	6,053	1	6,053
Deskman in charge	3	18,159	3	18,159	3	18,159
Head fofsetter in charge	1	6,053	1	6,053	1	6,053
Imposer in charge	6	36,318	5	30,265	5	30,265
Linotype operator in charge	1	6,053	1	6,053	1	6,053
Maker-up in charge	1	6,053	1	6,053	1	6,053
Proofreader in charge	4	24,212	4	24,212	4	24,212
Head referee	2	12,106	2	12,106	2	12,106
Head Record referee	2	12,106	2	12,106	2	12,106
Referee	2	12,106	2	12,106	2	12,106
Chief reviser	5	30,265	5	30,265	5	30,265
Press reviser in charge	2	12,106	2	12,106	2	12,106
Supervisor of letterpress composition section	1	6,053	1	6,053	1	6,053
\$2.90:						
Deskman in charge	4	24,128	4	24,128	4	24,128
Pressman in charge	3	18,096	2	12,064	2	12,064
Head pressman	47	283,504	44	265,408	44	265,408
Offset pressman	60	361,920	59	355,888	59	355,888
Perfector pressman	11	66,352	11	66,352	11	66,352
Rotary sheet fed pressman	10	60,320	10	60,320	10	60,320
Two-color pressman	3	18,096	3	18,096	3	18,096
Unit supervisor	1	6,032	1	6,032	1	6,032
\$2.85:						
Offset negative cutter	13	77,064	12	71,136	12	71,136
Negative engraver	1	5,928	1	5,928	1	5,928
Offset photographer	11	65,208	11	65,208	11	65,208
Press reviser	16	94,848	16	94,848	16	94,848
\$2.84: Offset platemaker						
	1	5,907				
\$2.83:						
Head platemaker in charge	1	5,886	1	5,886	1	5,886
Unit supervisor	2	11,772	2	11,772	2	11,772
\$2.80:						
Blacksmith	1	5,824	1	5,824	1	5,824
Carpenter	22	128,128	22	128,128	22	128,128
Head compositor	15	87,360	16	93,184	16	93,184
Compositor	384	2,236,416	379	2,207,296	379	2,207,296
Copy editor	9	52,416	8	46,592	8	46,592
Copy preparer	15	87,360	13	75,712	13	75,712
Deskman	13	75,712	14	81,536	14	81,536
Electrician	37	215,488	37	215,488	37	215,488
Imposer	56	326,144	56	326,144	56	326,144
Linotype operator in charge	26	151,424	22	128,128	22	128,128
Linotype operator	253	1,473,472	255	1,485,120	255	1,485,120
Ludlow operator	1	5,824	1	5,824	1	5,824
Machinist in charge of garage	1	5,824	1	5,824	1	5,824
Machinist	47	273,728	45	262,080	45	262,080
Linotype machinist	20	116,480	18	104,832	18	104,832
Monotype machinist	15	87,360	14	81,536	14	81,536
Maker-up	40	232,960	39	227,136	39	227,136
Monotype keyboard operator	115	669,760	116	675,584	116	675,584
Painter	11	64,064	11	64,064	11	64,064
Pipefitter	12	69,888	12	69,888	12	69,888
Press corrector	1	5,824	1	5,824	1	5,824
Foreign proofreader	6	34,944	4	23,296	4	23,296
Proofreader	337	1,962,688	338	1,968,512	338	1,968,512
Reviser	5	29,120	5	29,120	5	29,120
Saw filer	1	5,824	1	5,824	1	5,824
Sheet metalworker	4	23,296	4	23,296	4	23,296
Supervisor of industrial trucks	1	5,824	1	5,824	1	5,824
Welder	1	5,824	1	5,824	1	5,824
\$2.79:						
Head offset platemaker	2	11,606	1	5,803	1	5,803
Cylinder pressman	303	1,758,309	299	1,735,097	299	1,735,097
Miehle vertical pressman	11	63,833	11	63,833	11	63,833
\$2.74: Offset platemaker						
	28	159,572	27	153,873	27	153,873
\$2.71:						
Automobile mechanic	2	11,274	2	11,274	2	11,274
General mechanic	3	16,911	2	11,274	2	11,274
Powerplant operator	21	118,377	21	118,377	21	118,377
\$2.66:						
Chief bindery section	1	5,533				
Group chief	18	99,594	19	105,127	19	105,127
\$2.61: Platen pressmen						
	6	32,574	6	32,574	6	32,574

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Positions at hourly rates equivalent to \$5,060 and above—Continued						
\$2.60:						
Deskman	2	\$10,816	2	\$10,816	2	\$10,816
Head finisher	1	5,408	1	5,408	1	5,408
Head forwarder	2	10,816	2	10,816	2	10,816
Assistant group chief	2	10,816	2	10,816	2	10,816
Laminating machine operator	1	5,408	1	5,408	1	5,408
Repairer of rare books	1	5,408	1	5,408	1	5,408
Head stamper	1	5,408	1	5,408	1	5,408
\$2.57:						
Negative cutter offset helper	2	10,692	2	10,692	2	10,692
Offset photo helper	1	5,346	1	5,346	1	5,346
\$2.55:						
Bookbinder	90	477,360	87	461,448	87	461,448
Bookbinder machine operator	261	1,384,344	260	1,379,040	260	1,379,040
Folding machine operator	2	10,608	2	10,608	2	10,608
Machine operator	3	15,912	3	15,912	3	15,912
\$2.52:						
Apprentice	2	10,484				
Carpenter's helper	3	15,726	3	15,726	3	15,726
Electrician's helper	5	26,210	5	26,210	5	26,210
Linotype machinist helper	26	136,292	27	141,534	27	141,534
Monotype machinist helper	10	52,420	9	47,178	9	47,178
Painter's helper	2	10,484	2	10,484	2	10,484
Pipefitter's helper	6	31,452	6	31,452	6	31,452
Sheet metalworker's helper	2	10,484	2	10,484	2	10,484
\$2.51: Cylinder press assistant						
	6	31,326	6	31,326	6	31,326
\$2.47: Offset platemaker helper						
	13	66,794	14	71,932	14	71,932
\$2.44:						
General mechanic helper	1	5,075	1	5,075	1	5,075
Powerplant operator's helper	2	10,150	2	10,150	2	10,150
Ungraded positions at hourly rates equivalent to less than \$5,060:						
\$2.32	1	4,826	1	4,826	1	4,826
\$2.28	4	18,968	6	28,452	6	28,452
\$2.24	8	37,272	8	37,272	8	37,272
\$2.23	5	23,190	5	23,190	5	23,190
\$2.23	3	13,665	3	13,665	3	13,665
\$2.19	2	9,028	2	9,028	2	9,028
\$2.17	1	4,264	1	4,264	1	4,264
\$2.04	1	4,243	1	4,243	1	4,243
\$2.00	6	24,960	5	20,800	5	20,800
\$1.96	3	12,231	4	16,308	4	16,308
\$1.95	7	28,392	7	28,392	7	28,392
\$1.92	3	11,982	2	7,988	2	7,988
\$1.90	1	3,952	1	3,952	1	3,952
\$1.88	3	11,730	3	11,730	3	11,730
\$1.83	21	79,826	19	72,314	19	72,314
\$1.81	1	3,765	1	3,765	1	3,765
\$1.74	31	112,189	30	108,570	30	108,570
\$1.71	2	7,114	3	10,671	3	10,671
\$1.70	1	3,536	1	3,536	1	3,536
\$1.69	6	21,090	6	21,090	6	21,090
\$1.68	3	10,482	2	6,988	2	6,988
\$1.67	1	3,474	1	3,474	1	3,474
\$1.64	182	620,802	177	603,747	177	603,747
\$1.63	1	3,390	1	3,390	1	3,390
\$1.53	262	833,684	264	840,048	264	840,048
\$1.50	16	49,920	13	40,560	13	40,560
\$1.48	55	169,290	58	178,524	58	178,524
\$1.45	610	606	606	606	606	606
	1,839,760	1,827,696	1,827,696	1,827,696	1,827,696	1,827,696
\$1.40	364	357	357	357	357	357
\$1.37	1,059,968	1,039,584	1,039,584	1,039,584	1,039,584	1,039,584
\$1.34	11	31,350	8	22,800	8	22,800
	785	756	756	756	756	756
\$1.29	2,187,795	2,106,972	2,106,972	2,106,972	2,106,972	2,106,972
	1	2,683				
Total permanent, departmental	6,354	28,502,307	6,234	28,023,455	6,231	28,004,465
Deduct:						
Lapses	40.4	181,276	87.8	394,650	87	391,050
Savings due to use of former pay scale for part of year		474,953				
Net permanent departmental (average number, net salary)	6,313.6	27,840,078	6,146.2	27,628,805	6,144	27,613,415
Other positions: Temporary employment						

INTRAGOVERNMENTAL FUNDS—Continued

GOVERNMENT PRINTING OFFICE—Continued

Government Printing Office Revolving Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Ungraded positions at annual rates—Continued			
Rates of \$5,060 and above—Continued \$6,940:			
Assistant chief, Government Printing Office departmental service office	1 \$6,940	1 \$6,940	1 \$6,940
Assistant field service office manager		1 6,940	1 6,940
\$6,250: Field service office manager	2 12,500	2 12,500	2 12,500
\$6,020: Chief, offset composition section		1 6,020	1 6,020
\$5,875: Assistant administrative officer		1 5,875	1 5,875
\$5,810: Chief, distributing shipping section	1 5,810	1 5,810	1 5,810
\$5,750:			
Chief, offset composition section	1 5,750		
Field service office manager	1 5,750	1 5,750	1 5,750
Assistant administrative officer	1 5,750		
\$5,560: Unit supervisor	1 5,560	1 5,560	1 5,560
Rates less than \$5,060:			
\$4,545	1 4,545	1 4,545	1 4,545
\$4,455	1 4,455	1 4,455	1 4,455
\$4,420		2 8,840	2 8,840
\$4,295	3 12,885	1 4,295	1 4,295
\$4,160		1 4,160	1 4,160
\$4,085	4 16,140	3 12,105	3 12,105
\$3,910	3 11,730	3 11,730	3 11,730
\$3,785	1 3,785	2 7,570	2 7,570
\$3,735	1 3,735	1 3,735	1 3,735
\$3,660		1 3,660	
\$3,655	6 21,930	7 25,585	7 25,585
\$3,590	1 3,590	1 3,590	1 3,590
\$3,575	2 7,150	4 14,300	4 14,300
\$3,535	1 3,535	2 7,070	2 7,070
\$3,520		1 3,520	1 3,520
\$3,510	2 7,020	2 7,020	2 7,020
\$3,495	5 17,475	3 10,485	3 10,485
\$3,440	1 3,440		
\$3,430	4 13,720	3 10,290	3 10,290
\$3,415	2 6,830	1 3,415	1 3,415
\$3,350	1 3,350		
\$3,335		1 3,335	1 3,335
\$3,310		2 6,620	2 6,620
\$3,270	1 3,270	1 3,270	1 3,270
\$3,255	2 6,510	1 3,255	1 3,255
\$3,250	4 12,920	4 12,920	4 12,920
\$3,190	1 3,190	1 3,190	1 3,190
\$3,175	1 3,175	1 3,175	1 3,175
\$3,150	1 3,150	1 3,150	1 3,150
\$3,112	1 3,112	1 3,112	1 3,112
\$3,110	5 15,550	6 18,660	6 18,660
\$3,070	1 3,070	1 3,070	1 3,070
\$3,060	1 3,060	1 3,060	1 3,060
\$3,032	1 3,032	1 3,032	1 3,032
\$3,030	2 6,060	5 15,150	5 15,150
\$2,990	2 5,980	1 2,990	1 2,990
\$2,952	1 2,952	1 2,952	1 2,952
\$2,950	4 11,800		
\$2,910	2 5,820	3 8,730	3 8,730
\$2,830	1 2,830	2 5,660	2 5,660
\$2,750	2 5,500	2 5,500	2 5,500
\$2,740	2 5,480	1 2,740	1 2,740
\$2,712		1 2,712	1 2,712
\$2,632	1 2,632	2 5,264	2 5,264
\$2,552	2 5,104		
Ungraded positions at hourly rates: Equivalent to \$5,060 and above:			
\$3.11: Plant superintendent	1 6,469	1 6,469	1 6,469
\$3.01: Plant superintendent		1 6,261	1 6,261
\$2.92:			
Foreman, letterpress section	1 6,074	1 6,074	1 6,074
Plant superintendent		1 6,074	1 6,074
\$2.87: Plant superintendent	1 5,970		
\$2.86: Supervisor		1 5,949	1 5,949
\$2.78: Printer in charge	1 5,782		
\$2.76:			
Supervisor		2 11,482	2 11,482
Supervisor, photo section	1 5,741	1 5,741	1 5,741
\$2.73:			
Foreman, letterpress section	1 5,678	1 5,678	1 5,678
Supervisor	3 17,034	2 11,356	2 11,356
\$2.69: Supervisor	1 5,595		
\$2.66: Machinist mechanic		1 5,533	1 5,533
\$2.64:			
Letterpress pressman	2 10,982	2 10,982	2 10,982
Lino machine operator	1 5,491	1 5,491	1 5,491
Linotype operator	1 5,491	1 5,491	1 5,491
Makeup imposer	2 10,982	2 10,982	2 10,982
Machine repairman	1 5,491	2 10,982	2 10,982
Offset press operator	1 5,491	1 5,491	1 5,491
Plan and control assistant	1 5,491	1 5,491	1 5,491
Printer compositor	2 10,982	2 10,982	2 10,982
Printer proofreader	1 5,491	1 5,491	1 5,491
Supervisor	3 16,473	3 16,473	3 16,473
Mono keyboard caster operator	1 5,491		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 and above—Con.						
\$2.60: Supervisor	1	\$5,408	1	\$5,408	1	\$5,408
\$2.59: Plant superintendent	1	5,387	1	5,387	1	5,387
\$2.56:						
Letterpress pressman	1	5,325	2	10,650	2	10,650
Lino machine operator			2	10,650	2	10,650
Linotype operator			2	10,650	2	10,650
Makeup imposer	3	15,975	5	26,625	5	26,625
Offset press operator	2	10,650	5	26,625	5	26,625
Photographer			1	5,325	1	5,325
Printer proofreader	1	5,325	1	5,325	1	5,325
Supervisor			2	10,650	2	10,650
\$2.54:						
Machinist mechanic	1	5,283				
Printer in charge			1	5,283	1	5,283
\$2.51:						
Letter press pressman	1	5,221	1	5,221	1	5,221
Machine repairman			1	5,221	1	5,221
Mono keyboard caster operator	1	5,221	1	5,221	1	5,221
Offset press operator	1	5,221	1	5,221	1	5,221
Printer compositor	1	5,221	2	10,442	2	10,442
Printer composing machine operator	1	5,221	1	5,221	1	5,221
Printer pressman	1	5,221	1	5,221	1	5,221
Supervisor	2	10,442	1	5,221	1	5,221
\$2.48: Maintenance repairman			1	5,158	1	5,158
\$2.45:						
Letterpress pressman	2	10,192	1	5,096	1	5,096
Lino machine operator	3	15,288	1	5,096	1	5,096
Linotype operator	4	20,384	3	15,288	3	15,288
Makeup imposer	4	20,384	1	5,096	1	5,096
Offset press operator	13	66,248	10	50,960	10	50,960
Plan and control assistant	2	10,192	3	15,288	3	15,288
Photographer	3	15,288	3	15,288	3	15,288
Printer-compositor			1	5,096	1	5,096
Supervisor	2	10,192				
Equivalent to less than \$5,060:						
\$2.42	1	5,034	1	5,034	1	5,034
\$2.41			1	5,013	1	5,013
\$2.38	4	19,800	6	29,700	6	29,700
\$2.36	2	9,818	1	4,909	1	4,909
\$2.33	17	82,368	15	72,690	15	72,690
\$2.30	2	9,582				
\$2.28	3	14,226	4	18,968	4	18,968
\$2.27	10	47,220	8	37,776	8	37,776
\$2.21	3	13,791	4	18,388	4	18,388
\$2.19	2	9,110	2	9,110	2	9,110
\$2.18			6	27,204	6	27,204
\$2.17	10	45,140	9	40,626	9	40,626
\$2.16	10	44,930	8	35,944	8	35,944
\$2.12	1	4,410	1	4,410	1	4,410
\$2.08	8	34,608	7	30,282	7	30,282
\$2.07	8	34,448	8	34,448	8	34,448
\$2.05	2	8,528	2	8,528	2	8,528
\$2.04			1	4,243	1	4,243
\$1.98	12	49,416	8	32,944	8	32,944
\$1.97	6	24,588	5	20,490	5	20,490
\$1.95			1	4,056	1	4,056
\$1.94	1	4,035				
\$1.92	1	3,994	1	3,994	1	3,994
\$1.89	3	11,793	5	19,655	5	19,655
\$1.88	13	50,830	16	62,560	16	62,560
\$1.86	2	7,738	1	3,869	1	3,869
\$1.80	10	37,440	9	33,696	9	33,696
\$1.78	5	18,510	6	22,212	6	22,212
\$1.77	1	3,682	2	7,364	2	7,364
\$1.71	17	60,469	22	78,254	22	78,254
\$1.70	8	28,288	8	28,288	8	28,288
\$1.68	1	3,494	1	3,494	1	3,494
\$1.62	10	33,700	7	23,590	7	23,590
\$1.61	10	33,490	11	36,839	11	36,839
\$1.54	1	3,203				
\$1.53	23	73,186	16	50,912	16	50,912
\$1.50	1	3,120	1	3,120	1	3,120
\$1.49	1	3,099	1	3,099	1	3,099
\$1.45	17	51,272	13	39,208	13	39,208
\$1.40	12	34,944	13	37,856	13	37,856
\$1.33	38	105,108	42	116,172	42	116,172
\$1.27	23	60,766	18	47,556	18	47,556
\$1.23	1	2,558	1	2,558	1	2,558
\$1.21	5	12,585	6	15,102	6	15,102
\$1.20	1	2,496				
\$1.06	1	2,205				
Total permanent, field	477		477		477	
Deduct:						
Lapses	3	13,813	10	41,515	10	42,721
Savings due to use of former pay scale for part of year		29,139				
Net permanent, field (average number, net salary)	473.5	1,845,843	466.7	1,874,514	466.4	1,873,308
Payment above basic rates:						
Overtime and holiday pay		63,737		50,560		50,000
Nightwork differential		42,446		56,070		56,000
All personal services, field		1,952,026		1,981,144		1,979,308
01 Personal services		32,512,072		31,330,070		31,192,723

THE JUDICIARY

CURRENT AUTHORIZATIONS

SUPREME COURT OF THE UNITED STATES

Salaries, Supreme Court

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	163	163	163
Full-time equivalent of all other positions.....	20	20	20
Average number of all employees.....	174	182	182
01 Personal services:			
Permanent positions.....	\$915,675	\$948,510	\$953,110
Other positions.....	54,846	63,219	63,219
Regular pay in excess of 52-week base.....	2,511	2,671	2,671
Obligations incurred.....	973,032	1,014,400	1,019,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$12,900:						
Chief Justice.....	1	\$25,500	1	\$25,500	1	\$25,500
Associate Justice.....	8	200,000	8	200,000	8	200,000
Positions established by the Supreme Court:						
Rate of \$12,163:						
Executive secretary.....	1	12,163	1	12,163	1	12,163
Reporter.....	1	12,163	1	12,163	1	12,163
Rate of \$10,150:						
Librarian.....	1	10,150	1	10,150	1	10,150
Rate of \$10,000:						
Marshal.....	1	10,000	1	10,000	1	10,000
Grades established by the Supreme Court:						
Range \$9,160 to \$10,260:						
Assistant reporter.....	1	9,600	1	9,820	1	9,820
Range \$7,744 to \$8,844:						
Assistant reporter.....	1	8,404	1	8,624	1	8,624
Assistant marshal.....	1	7,744	1	7,964	1	7,964
Range \$6,534 to \$7,634:						
Secretary.....	1	7,634	1	7,634	1	7,634
Associate librarian.....	1	7,414	1	7,414	1	7,634
Press clerk.....	1	7,194	1	7,414	1	7,414
Law clerk.....	1	7,194	1	6,974	1	6,974
Range \$6,050 to \$6,875:						
Secretary.....	11	73,150	11	74,663	11	75,075
Printing and publication assistant.....	1	6,050	1	6,325	1	6,325
Chief clerk.....	1	6,050	1	6,050	1	6,050
Range \$5,568 to \$6,391:						
Law clerk.....	18	110,501	18	110,088	18	110,088
Assistant librarian.....	4	25,427	4	25,839	4	25,839
Nurse.....	1	5,979	1	6,116	1	6,254
Range \$4,626 to \$5,451:						
Range \$4,175 to \$5,000.....	3	16,077	3	15,114	3	15,389
Range \$3,751 to \$4,576.....	1	4,862	1	5,000	1	5,000
Range \$3,493 to \$4,021.....	4	17,342	4	17,617	4	17,754
Range \$3,245 to \$3,773.....	1	4,021	1	4,109	1	4,109
Range \$3,025 to \$3,553.....	1	3,597	3	10,263	3	10,351
Range \$3,025 to \$3,553.....	5	16,357	3	10,131	3	10,307
Crafts, protective, and custodial grades:						
Rate of \$5,813:						
Captain.....	1	5,813	1	5,813	1	5,813
Range \$4,565 to \$5,390:						
Foreman laborer.....	1	5,390	1	5,390	1	5,390
Range \$4,114 to \$4,939.....	1	5,077	1	5,077	1	5,077
Range \$4,028 to \$4,761.....	2	9,203	2	9,522	2	9,522
Range \$3,779 to \$4,439.....	2	8,437	1	4,329	1	4,439
Range \$3,773 to \$4,347.....	5	21,543	5	21,734	5	21,925
Range \$3,486 to \$4,060.....	25	98,674	25	97,125	25	99,110
Range \$3,271 to \$3,799.....	11	41,353	12	45,417	12	45,735
Rate of \$3,423.....	4	13,691	4	13,691	4	13,691
Range \$3,025 to \$3,553.....	11	39,347	11	39,611	11	39,699
Range \$2,807 to \$3,335.....	1	3,335	1	3,335	1	3,335
Range \$2,562 to \$3,124.....	27	83,655	27	81,499	27	81,961
Range \$1,991 to \$2,387.....	1	1,991	1	1,991	1	1,991
Total permanent, field.....	163	952,082	163	951,669	163	956,269
Deduct lapses.....	8.8	36,407	1	3,159	1	3,159
Net permanent, field.....	154.2	915,675	162	948,510	162	953,110
Other positions:						
Temporary employment.....		208		5,000		5,000
Part-time employment.....		54,638		58,219		58,219
Regular pay in excess of 52-week base.....		2,511		2,671		2,671
01 Personal services.....		973,032		1,014,400		1,019,000

Care of the Building and Grounds, Supreme Court

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	37	37	38
Average number of all employees.....	37	37	38
01 Personal services:			
Permanent positions.....	\$129,759	\$132,405	\$136,605
Regular pay in excess of 52-week base.....	494	400	400
Payment above basic rates.....	24,749	24,595	24,595
Total personal services.....	155,002	157,400	161,600
07 Other contractual services:			
General annual repairs.....	5,761	7,800	7,800
Annual painting.....	3,088	2,000	2,000
Snow removal.....		150	150
Elevator improvements: Convert elevator No. 8 from signal control to automatic push-button control.....			10,000
Completion of the air-conditioning of the building.....			230,000
08 Supplies and materials.....	6,801	6,000	6,000
09 Annual equipment.....	448	750	750
Obligations incurred.....	171,100	174,100	418,300

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Supervising engineer.....			1	\$5,435	1	\$5,560
GS-4. Range \$3,175 to \$3,655.....	1	\$3,815	1	3,815	1	3,815
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	5,060				
CPC-8. Range \$3,740 to \$4,490.....	5	21,575	5	21,825	5	21,825
CPC-7. Range \$3,435 to \$4,035.....	4	15,840	4	15,940	4	16,040
CPC-6. Range \$3,200 to \$3,680.....	7	25,600	7	25,760	8	29,200
CPC-5. Range \$2,974 to \$3,454.....	6	20,884	6	21,124	6	21,124
CPC-4. Range \$2,750 to \$3,230.....	3	9,530	3	9,770	3	9,850
CPC-3. Range \$2,552 to \$3,032.....	10	28,000	10	28,800	10	29,280
Total permanent, departmental.....	37	130,304	37	132,469	38	136,694
Deduct lapses.....	0.3	545		64		89
Net permanent, departmental (average number, net salary).....	36.7	129,759	37	132,405	38	136,605
Regular pay in excess of 52-week base.....		494		400		400
Payment above basic rates:						
Overtime and holiday pay.....		22,325		22,430		22,430
Nightwork differential.....		2,424		2,165		2,165
01 Personal services.....		155,002		157,400		161,600

COURT OF CUSTOMS AND PATENT APPEALS

Salaries and Expenses, Court of Customs and Patent Appeals

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	24	24	24
Average number of all employees.....	24	24	24
01 Personal services:			
Permanent positions.....	\$181,605	\$183,970	\$185,970
Regular pay in excess of 52-week base.....	363	380	380
Total personal services.....	181,968	184,350	186,350
02 Travel.....	162	200	200
03 Transportation of things.....	2	50	50
04 Communication services:			
Penalty mail.....	940	1,250	1,250
Printing and reproduction.....		500	500
06 Other contractual services.....	9,930	12,000	12,000
07 Supplies and materials.....	1,394	775	775
08 Equipment.....	985	900	900
09 Equipment.....	2,835	4,475	4,475
Obligations incurred.....	198,216	204,500	206,500

COURT OF CUSTOMS AND PATENT APPEALS—Con.
Salaries and Expenses, Court of Customs and Patent Appeals—Con.

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates:						
Rate of \$17,500:						
Chief judge.....	1	\$17,500	1	\$17,500	1	\$17,500
Judge.....	4	70,000	4	70,000	4	70,000
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Clerk of court.....	1	8,960	1	8,960	1	9,160
Marshal.....	1	8,760	1	8,960	1	9,160
Reporter.....	1	8,760	1	8,960	1	9,160
GS-10. Range \$5,500 to \$6,250:						
Assistant clerk.....	1	6,000	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Assistant clerk.....	1	5,310	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370.....	5	25,350	5	25,600	5	25,990
GS-7. Range \$4,205 to \$4,955.....	1	4,705	1	4,830	1	4,955
GS-6. Range \$3,795 to \$4,545.....	3	12,135	3	12,010	3	12,385
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	5	15,190	5	15,590	5	15,850
Total permanent, field.....	24	182,670	24	183,970	24	185,970
Deduct lapses.....		1,065				
Net permanent, field (average number, net salary).....	24	181,605	24	183,970	24	185,970
Regular pay in excess of 52-week base.....		363		380		380
01 Personal services.....		181,968		184,350		186,350

CUSTOMS COURT

Salaries and Expenses, Customs Court

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	68	71	71
Average number of all employees.....	64	71	71
01 Personal services:			
Permanent positions.....	\$401,296	\$450,700	\$454,030
Regular pay in excess of 52-week base.....	1,090	1,300	1,300
Total personal services.....	402,386	452,000	455,330
02 Travel.....	10,015	14,000	15,000
03 Transportation of things.....	1,634	1,500	1,800
04 Communication services.....	4,975	5,000	5,500
Penalty mail.....		1,000	1,000
06 Printing and reproduction.....	3,333	3,000	4,000
07 Other contractual services.....	408	400	60,400
08 Supplies and materials.....	2,696	3,300	3,300
09 Equipment.....	9,505	7,500	34,000
15 Taxes and assessments.....	242	300	300
Obligations incurred.....	435,194	488,000	580,630

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates:						
Rate of \$15,000:						
Chief judge.....	1	\$15,000	1	\$15,000	1	\$15,000
Judge.....	8	120,000	8	120,000	8	120,000
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Clerk of court.....	1	9,800	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Secretary-law clerk.....			9	75,240	9	75,240
GS-12. Range \$7,040 to \$8,040:						
Secretary-law clerk.....	9	68,560				
Marshal.....	1	7,240	1	7,440	1	7,640
Deputy clerk and court reporter.....			5	35,200	5	35,200
GS-11. Range \$5,940 to \$6,940:						
Deputy clerk and court reporter.....	5	32,500				
Deputy clerk and attorney.....	1	6,340	1	6,340	1	6,540
Deputy clerk and chief, reappraisal division.....			1	6,140	1	6,140
Deputy clerk and chief, protest division.....			1	6,140	1	6,140
Deputy clerk and chief, stenographic and typing division.....			1	5,940	1	5,940
Deputy clerk, editor and librarian.....			1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Deputy clerk and chief, reappraisal division.....	1	5,935				
Deputy clerk and chief, protest division.....	1	5,935				
Deputy clerk and chief, stenographic and typing division.....	1	5,560				
Deputy clerk, editor and librarian.....	1	5,685				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370.....			1	\$4,745	1	\$4,870
GS-7. Range \$4,205 to \$4,955.....	3	\$14,615	3	14,865	3	15,115
GS-6. Range \$3,795 to \$4,545.....	11	47,870	10	44,450	10	45,325
GS-5. Range \$3,410 to \$4,160.....	12	47,295	14	54,490	14	55,490
GS-4. Range \$3,175 to \$3,655.....	4	13,260	5	16,595	5	16,675
GS-3. Range \$2,950 to \$3,430.....	5	15,150	5	15,470	5	15,790
GS-2. Range \$2,750 to \$3,230.....	3	8,250	3	8,410	3	8,490
Total permanent, field.....	68	428,995	71	452,405	71	455,735
Deduct lapses.....		3.7 27,699		0.5 1,705		0.5 1,705
Net permanent, field (average number, net salary).....	64.3	401,296	70.5	450,700	70.5	454,030
Regular pay in excess of 52-week base.....		1,990		1,300		1,300
01 Personal services.....		402,386		452,000		455,330

COURT OF CLAIMS

Salaries and Expenses, Court of Claims

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	71	75	75
Average number of all employees.....	69	73	73
01 Personal services:			
Permanent positions.....	\$490,502	\$532,170	\$535,370
Regular pay in excess of 52-week base.....	1,550	1,630	1,630
Total personal services.....	492,052	533,800	537,000
02 Travel.....	8,969	17,000	17,000
04 Communication services.....	2,039	2,500	2,500
Penalty mail.....		800	800
05 Rents and utility services.....	3,122	3,000	3,000
06 Printing and reproduction.....	50,005	43,000	43,000
07 Other contractual services.....	1,350	1,500	1,500
08 Supplies and materials.....	6,604	7,000	7,000
09 Equipment.....	4,311	9,400	9,400
Obligations incurred.....	568,452	618,000	621,200

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates:						
Rate of \$17,500:						
Chief judge.....	1	\$17,500	1	\$17,500	1	\$17,500
Judge.....	4	70,000	4	70,000	4	70,000
Rate of \$14,800:						
Commissioner.....	11	162,800	13	192,400	13	192,400
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Clerk of court.....	1	10,600	1	10,600	1	10,600
Auditor.....			1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Auditor.....	2	17,720	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Reporter and librarian.....	1	8,040	1	8,040	1	8,040
Financial officer.....	1	8,040	1	8,040	1	8,040
Law clerk.....	1	7,240	1	7,440	1	7,640
Auditor.....			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Secretary to court.....	1	5,940	1	5,940	1	6,140
Administrative assistant.....	1	6,940	1	6,940	1	6,940
Law clerk.....	1	5,940	1	5,940	1	5,940
Assistant clerk.....	1	5,940	1	6,140	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Law clerk.....			1	5,500	1	5,625
Stenographer-law clerk.....	1	5,500	1	5,625	1	5,750
GS-8. Range \$4,620 to \$5,370.....	5	25,600	5	25,725	5	26,025
GS-7. Range \$4,205 to \$4,955.....	1	4,330	1	4,455	1	4,580
GS-6. Range \$3,795 to \$4,545.....	20	86,525	20	87,525	20	88,650
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	3,030	1	3,110
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	14	44,500	14	45,220	14	45,540
Ungraded positions at annual rates equivalent to less than \$5,060.....	3	3,651	3	3,651	3	3,651
Total permanent, field.....	71	499,756	75	544,911	75	548,111
Deduct lapses.....		2.2 9,254		2.2 12,741		2.2 12,741
Net permanent, field (average number, net salary).....	68.8	490,502	72.8	532,170	72.8	535,370
Regular pay in excess of 52-week base.....		1,550		1,630		1,630
01 Personal services.....		492,052		533,800		537,000

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Salaries of Judges

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	351	353	353
Average number of all employees.....	337	345	345
01 Personal services: Permanent positions (total obligations).....	\$5,106,826	\$5,240,000	\$5,240,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Circuit and district judges:						
Rate of \$17,500:						
Circuit judge.....	65	\$1,137,500	65	\$1,137,500	65	\$1,137,500
Rate of \$15,500:						
District judge.....	1	15,500	1	15,500	1	15,500
Rate of \$15,000:						
District judge.....	222	3,330,000	222	3,330,000	222	3,330,000
Rate of \$13,125:						
District judge.....	1	13,125	1	13,125	1	13,125
Hawaii Territorial judges:						
Rate of \$10,500:						
Chief justice.....	1	10,500	1	10,500	1	10,500
Rate of \$10,000:						
Associate justice.....	2	20,000	2	20,000	2	20,000
Rate of \$7,500:						
Judge.....	7	52,500	7	52,500	7	52,500
Rate of \$7,000:						
Judge.....	3	21,000	3	21,000	3	21,000
Retired and resigned judges:						
Retired judge.....	44	655,138	47	707,638	47	707,638
Resigned judge.....	5	65,000	4	55,000	4	55,000
Total permanent, field.....	351	5,320,263	353	5,362,763	353	5,362,763
Deduct lapses.....	14	213,437	8	122,763	8	122,763
01 Personal services (average number, net salary).....	337	5,106,826	345	5,240,000	345	5,240,000

Salaries of Supporting Personnel, The Judiciary

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2,659	2,725	2,724
Full-time equivalent of all other positions.....	41	43	43
Average number of all employees.....	2,655	2,707	2,706
01 Personal services:			
Permanent positions.....	\$11,737,875	\$12,128,280	\$12,383,367
Other positions.....	132,793	143,720	143,720
Regular pay in excess of 52-week base.....	45,290	46,980	46,980
Payment above basic rates.....	46,468	48,720	28,138
Total personal services.....	11,962,426	12,367,700	12,602,205
15 Taxes and assessments.....	2,069	2,270	2,270
Total obligations.....	11,964,495	12,369,970	12,604,475

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Clerk.....	1	\$11,800	1	\$11,800	1	\$11,800
Register of Wills, District of Columbia.....	1	10,800	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Clerk.....	13	132,800	13	132,400	13	133,200
Veterans commissioner.....	1	10,000	1	10,200	1	10,400
Chairman, Commission on Mental Health, District of Columbia.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Clerk.....	43	394,880	44	403,040	44	404,840
Probation officer.....	1	8,560	1	8,760	1	8,960
Clerk, Emergency Court of Appeals.....	1	9,360	1	9,360		
GS-12. Range \$7,040 to \$8,040:						
Clerk.....	40	310,200	39	302,760	39	304,960
Deputy clerk.....	2	14,680	2	15,080	2	15,480

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Probation officer.....	1	\$8,040	18	\$129,720	18	\$129,720
Motions commissioner.....	1	7,640	1	7,840	1	7,840
Assignment commissioner.....	1	7,440	1	7,640	1	7,840
First deputy register of wills, District of Columbia.....	1	7,840	1	7,840	1	8,040
Law clerk-secretary.....	2	14,680				
Law clerk.....	16	117,840				
GS-11. Range \$5,940 to \$6,940:						
Clerk.....	5	34,100	5	34,100	5	34,500
Deputy clerk.....	1	6,540	10	63,800	10	64,000
Probation officer.....	50	316,200	48	297,120	48	302,520
Law clerk-secretary.....	7	45,780				
Law clerk.....	39	240,460				
Marshal.....	1	6,540	1	6,540	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Clerk.....	3	17,500	3	17,875	3	18,125
Deputy clerk.....	19	115,125	17	101,710	17	103,335
Probation officer.....	2	11,500	84	486,875	84	493,650
Domestic relations commissioner.....	1	6,250	1	6,250	1	6,375
Assistant assignment commissioner.....	1	6,000	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Deputy clerk.....	28	157,030	30	169,425	30	172,425
Probation officer.....	143	790,080	83	442,730	83	450,030
Clerk to jury commission.....	1	5,885	1	5,810	1	5,810
Secretary, Commission on Mental Health, District of Columbia.....	1	5,560	1	5,685	1	5,810
Deputy register of wills, District of Columbia.....	4	22,990	4	22,490	4	22,615
Chief appraiser.....	1	5,435	1	5,435	1	5,560
Law clerk-secretary.....	1	5,185				
Law clerk.....	46	239,475				
GS-8. Range \$4,620 to \$5,370.....	251		107	536,840	107	544,990
GS-7. Range \$4,205 to \$4,955.....	329	1,287,665	140	650,200	140	660,300
GS-6. Range \$3,795 to \$4,545.....	159	693,030	209	888,155	209	903,030
GS-5. Range \$3,410 to \$4,160.....	343		324		324	
GS-4. Range \$3,175 to \$3,655.....	466	1,329,880	468	1,255,090	468	1,272,120
GS-3. Range \$2,950 to \$3,430.....	264	1,608,649	238	1,616,150	238	1,636,530
GS-2. Range \$2,750 to \$3,230.....	74	839,745	34	748,385	34	757,225
GS-1. Range \$2,500 to \$2,980.....	14	218,340	34	103,020	34	103,580
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	10	30,620	10	30,860	10	31,420
CPC-3. Range \$2,552 to \$3,032.....	27	80,984	27	81,624	27	82,104
CPC-2. Range \$2,420 to \$2,840.....	1	2,910	1	2,910	1	2,910
Ungraded positions at annual rates fixed by Judicial Conference:						
Rate of \$6,000:						
Court reporter-secretary.....					10	60,000
Court reporter-law clerk.....					1	6,000
Court reporter.....					97	582,000
Rate of \$5,500:						
Court reporter-secretary.....	11	60,500	10	55,000	5	27,500
Court reporter-law clerk.....	1	5,500	1	5,500		
Court reporter.....	97	533,500	97	533,500	46	253,000
Rate of \$5,000:						
Court reporter-secretary.....	5	25,000	5	25,000		
Court reporter-probation clerk.....					1	5,000
Court reporter.....	45	225,000	46	230,000	32	160,000
Rate of \$4,500:						
Court reporter-probation clerk.....	1	4,500	1	4,500		
Court reporter.....	31	139,500	32	144,000	15	67,500
Rate of \$4,200:						
Court reporter.....					15	63,000
Rate of \$4,000:						
Court reporter.....	17	68,000	15	60,000		
Rate of \$3,600:						
Court reporter-U. S. Commissioner.....					1	3,600
Court reporter.....	14	50,400	15	54,000		
Rate of \$3,000:						
Court reporter-U. S. Commissioner.....	1	3,000	1	3,000		
Ungraded positions at annual rates:						
Rates equivalent to \$5,000 or above:						
Administrative assistant to chief judge.....					1	10,000
Rates equivalent to less than \$5,000:						
Clerk hire, circuit and district judges.....	19	60,535	17	53,430	17	53,430
			507	2,534,705	507	2,572,705
Total permanent, field.....	2,659	11,911,038	2,725	12,376,959	2,724	12,631,699
Deduct lapses.....	44.7	173,163	61.7	248,679	61.6	248,332
Net permanent, field (average number, net salary).....	2,614.3	11,737,875	2,663.3	12,128,280	2,662.4	12,383,367
Other positions:						
Part-time employment.....		35,775		42,320		42,320
Temporary employment.....		97,018		101,400		101,400
Regular pay in excess of 52-week base.....		45,290		46,980		46,980
Payment above basic rates: Additional pay for service abroad.....		46,468		48,720		28,138
01 Personal services.....	11,962,426	12,367,700	12,602,205			

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES—Continued

Salaries and Expenses, Administrative Office, United States Courts

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	123	124	124
Average number of all employees.....	113	117	117
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$506,338	\$526,200	\$534,000
Other positions.....	3,158	3,000	3,000
Regular pay in excess of 52-week base.....	1,950	2,000	2,000
Payment above basic rates.....	1,597		
Total personal services.....	513,043	531,200	539,000
02 Travel.....	11,807	13,000	13,000
04 Communication services:			
Penalty mail.....	6,100	6,000	6,000
Rents and utility services.....	11,940	13,600	13,600
06 Printing and reproduction.....	8,142	9,000	9,000
07 Other contractual services.....	1,419	1,000	1,000
08 Supplies and materials.....	8,138	7,000	7,000
09 Equipment.....	11,010	6,000	6,000
15 Taxes and assessments.....	1,132	1,200	1,200
Deduct portion of penalty mail costs for which a supplemental is proposed for later transmission (reflected at the end of this chapter).....		5,500	
Total direct obligations.....	572,731	588,000	602,100
<i>Obligations Payable Out of Reimbursements From Non-Federal Sources</i>			
09 Equipment.....	3,900		
Obligations incurred.....	576,631	588,000	602,100

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Director.....	1	\$15,000	1	\$15,000	1	\$15,000
Assistant director.....	1	13,300	1	13,300	1	13,300
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, division of procedural studies and statistics.....	1	10,600	1	10,600	1	10,600
Chief, probation division.....	1	10,600	1	10,600	1	10,600
Chief, bankruptcy division.....	1	10,600	1	10,600	1	10,600
Chief, division of business administration.....	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Budget and accounting officer.....	1	8,560	1	8,560	1	8,760
Administrative attorney.....	1	8,560	1	8,560	1	8,760
Assistant chief, division of procedural studies and statistics.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Chief auditor.....	1	7,640	1	7,840	1	8,040
Chief, section of court services and quarters.....	1	7,040	1	7,240	1	7,440
Assistant chief, probation division.....	2	15,280	2	15,480	2	15,680
Personnel officer.....	1	7,240	1	7,240	1	7,440
Research attorney.....	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Assistant chief, division of bankruptcy.....	1	6,740	1	6,740	1	6,940
Assistant chief auditor.....	1	5,940	1	6,140	1	6,340
Assistant chief, section of court services and quarters.....	1	5,940	1	6,140	1	6,340
Assistant budget and accounting officer.....	1	6,540	1	6,740	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Auditor.....	1	5,185	1	5,310	1	5,435
Purchasing agent.....	1	5,185	1	5,310	1	5,435
Administrative attorney.....	1	5,310	1	5,435	1	5,560
Administrative analyst.....	1	5,310	1	5,435	1	5,560
Attorney.....	1	5,060	1	5,185	1	5,310
Disbursing officer.....	1	5,560	1	5,685	1	5,810
GS-8. Range \$4,620 to \$5,370:						
Auditor.....	1	4,870	1	4,995	1	5,120
GS-7. Range \$4,205 to \$4,955:						
Auditor.....	6	28,230	6	28,730	6	29,230
GS-6. Range \$3,790 to \$4,540:						
Auditor.....	12	50,165	12	51,290	12	52,165
GS-5. Range \$3,410 to \$4,160:						
Auditor.....	14	54,115	15	58,275	15	59,400
GS-4. Range \$3,175 to \$3,655:						
Auditor.....	27	90,285	26	87,910	26	88,950
GS-3. Range \$2,950 to \$3,430:						
Auditor.....	14	43,140	14	43,060	14	43,460
GS-2. Range \$2,750 to \$3,230:						
Auditor.....	10	29,100	11	32,330	11	32,560
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	4	11,648	4	11,808	4	11,968
CPC-2. Range \$2,420 to \$2,840.....	5	12,100	5	12,100	5	12,100
Grades established by interdepartmental wage board:						
Grade 20. Range \$5,595 to \$8,469:						
Foreman, offset printing unit.....	1	5,866	1	6,469	1	6,469
Grade 15. Range \$4,638 to \$5,387.....	2	9,631	2	10,566	2	10,566
Grade 14. Range \$4,472 to \$5,179.....	1	4,493	1	4,701	1	4,930

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Grades established by interdepartmental wage board—Continued						
Grade 8. Range \$3,349 to \$3,869.....	1	\$2,642	1	\$3,349	1	\$3,515
Total permanent, departmental.....	123	543,075	124	554,523	124	562,323
Deduct lapses.....	11.4	36,737	8	28,323	8	28,323
Net permanent, departmental (average number, net salary).....	111.6	506,338	116	526,200	116	534,000
Other positions: Temporary employment.....		3,158		3,000		3,000
Regular pay in excess of 52-week base.....		1,950		2,000		2,000
Payment above basic rates: Overtime and holiday pay.....		1,597				
01 Personal services.....		513,043		531,200		539,000

Salaries of Referees, United States Courts (Indefinite appropriation, special account)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	55	55	62
Full-time equivalent of all other positions.....	54	54	50
Average number of all employees.....	108	109	112
01 Personal services:			
Permanent positions.....	\$597,495	\$635,250	\$704,500
Other positions.....	405,311	423,500	379,200
Obligations incurred.....	1,002,806	1,058,750	1,083,700

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates:						
Rate of \$12,500:						
Referee in bankruptcy.....	33	\$412,500	33	\$412,500	33	\$412,500
Rate of \$11,250:						
Referee in bankruptcy.....	10	112,500	11	123,750	12	135,000
Rate of \$10,000:						
Referee in bankruptcy.....	3	30,000	2	20,000	7	70,000
Rate of \$9,000:						
Referee in bankruptcy.....	7	63,000	7	63,000	7	63,000
Rate of \$8,000:						
Referee in bankruptcy.....	2	16,000	2	16,000	3	24,000
Total permanent, field.....	55	634,000	55	635,250	62	704,500
Deduct:						
Lapses.....	0.6	5,693				
Savings due to use of former pay scales for part of year.....		30,812				
Net permanent, field (average number, net salary).....	54.4	597,495	55	635,250	62	704,500
Other positions: Part-time employment.....		405,311		423,500		379,200
01 Personal services.....		1,002,806		1,058,750		1,083,700

Expenses of Referees, United States Courts (Indefinite appropriation, special account)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		233	294
Full-time equivalent of all other positions.....		44	51
Average number of all employees.....		275	343
01 Personal services:			
Permanent positions.....	\$773,086	\$846,030	\$992,430
Other positions.....	124,632	146,000	146,000
Regular pay in excess of 52-week base.....	2,960	3,200	3,200
Payment above basic rates.....	1,434	1,470	670
Total personal services.....	902,112	996,700	1,142,300
02 Travel.....	30,689	34,000	34,000
03 Transportation of things.....	2,438	4,000	4,000
04 Communication services.....	28,288	30,000	33,000
Penalty mail.....		80,000	90,000
05 Rents and utility services.....	60,150	65,000	70,000
06 Printing and reproduction.....	10,912	15,000	15,000
07 Other contractual services.....	16,656	23,000	20,000
08 Supplies and materials.....	28,121	30,000	33,000
09 Equipment.....	34,727	37,650	45,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
15 Taxes and assessments.....	\$650	\$800	\$800
Deduct portion of penalty mail costs for which a supplemental is proposed for later transmission (reflected at the end of this chapter).....		80,000	
Obligations incurred.....	1,114,743	1,236,150	1,487,100

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:	Num- Total	Num- Total	Num- Total
GS-10. Range \$5,500 to \$6,250:	ber salary	ber salary	ber salary
Chief clerk.....		1 \$5,625	1 \$5,750
GS-9. Range \$5,060 to \$5,810:			
Chief clerk.....	1 \$5,435	2 10,620	2 10,870
GS-8. Range \$4,620 to \$5,370.....	2 9,990	3 14,610	3 15,110
GS-7. Range \$4,205 to \$4,955.....	6 27,105	4 17,945	4 18,320

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-6. Range \$3,795 to \$4,545.....	5	\$21,100	36	\$148,370	36	\$152,370
GS-5. Range \$3,410 to \$4,160.....	55	211,925	43	160,880	53	199,930
GS-4. Range \$3,175 to \$3,655.....	56	187,320	46	153,250	51	172,300
GS-3. Range \$2,950 to \$3,430.....	61	185,150	65	199,510	82	247,160
GS-2. Range \$2,750 to \$3,230.....	41	115,070	45	127,750	62	176,050
GS-1. Range \$2,500 to \$2,980.....	6	15,320	5	12,900		
Total permanent, field.....	233	778,415	250	851,460	294	997,860
Deduct lapses.....	1.9	5,329	2	5,430	2	5,430
Net permanent, field (average number, net salary).....	231.1	773,086	248	846,030	292	992,430
Other positions:						
Part-time employment.....		95,228		116,000		116,000
Temporary employment.....		29,404		30,000		30,000
Regular pay in excess of 52-week base.....		2,960		3,200		3,200
Payment above basic rates: Additional pay for service abroad.....		1,434		1,470		670
01 Personal services.....		902,112		996,700		1,142,300

EXECUTIVE OFFICE OF THE PRESIDENT

CURRENT AUTHORIZATIONS

THE WHITE HOUSE OFFICE

Salaries and Expenses, The White House Office

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	279	254	254
Full-time equivalent of all other positions.....	8	4	4
Average number of all employees.....	262	258	258
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,341	\$5,386	\$5,392
Average grade.....	GS-8.1	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,268	\$3,286	\$3,277
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.1
01 Personal services:			
Permanent positions.....	\$1,378,376	\$1,419,548	\$1,412,966
Other positions.....	64,970	120,000	120,000
Payment above basic rates.....	74,853	79,452	76,034
Payments to other agencies for reimbursable details.....	7,091	-----	10,000
Total personal services.....	1,525,290	1,619,000	1,619,000
02 Traveling expenses of the President:			
Other travel.....	9,561	20,000	20,000
04 Communication services:			
Penalty mail.....	34,382	45,000	37,000
05 Rents and utility services:			
-----	10,190	10,000	5,000
06 Printing and reproduction:			
-----	32,345	20,000	30,000
07 Other contractual services:			
-----	2,401	1,000	1,000
08 Supplies and materials:			
-----	30,242	25,000	25,000
09 Equipment:			
-----	32,647	20,000	20,000
Total obligations.....	1,732,324	1,800,000	1,800,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:	Num-ber	Total salary	Num-ber Total salary
The assistant to the President.....	1	\$20,000	1 \$20,000
Special counsel to the President.....	1	20,000	1 18,000
Special assistant to the President.....	1	18,000	1 18,000
Secretary to the President.....	2	36,000	2 36,000
Special assistant to the President.....	1	15,000	1 15,000
Administrative assistant to the President.....	5	75,000	5 75,000
Unclassified:			
Assistant to the assistant to the President.....	-----	1 12,000	1 12,000
Special assistant to the assistant to the President.....	-----	1 10,800	1 10,800
General schedule grades:			
GS-18. Range \$14,800:			
Special assistant in the White House Office.....	-----	-----	1 14,800
GS-16. Range \$12,000 to \$12,800:			
Special assistant to the assistant to the President.....	-----	1 12,000	1 12,000
Assistant press secretary.....	-----	1 12,000	1 12,000
Executive clerk.....	1	12,200	1 12,400
Special assistant in the White House Office.....	-----	2 24,000	3 36,000
GS-15. Range \$10,800 to \$11,800:			
Special assistant in the White House Office.....	2	23,100	7 77,000
Program coordinator.....	1	11,050	1 11,050
Special assistant.....	9	99,700	-----
Information and editorial specialist.....	1	11,800	-----
Attorney adviser.....	1	11,800	-----
Legislative assistant.....	2	22,600	-----
Assistant to secretary to the President.....	2	21,850	-----
GS-14. Range \$9,600 to \$10,600:			
Special assistant in the White House Office.....	-----	4 38,400	3 28,800
Administrative officer.....	2	20,600	2 20,800
Chief usher.....	1	10,400	1 10,400
Assistant executive clerk.....	1	9,800	1 10,000
Information and editorial specialist.....	2	20,200	-----
Special assistant.....	1	9,600	1 9,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.	Num-ber	Total salary	Num-ber Total salary
Chief of correspondence.....	1	\$9,600	-----
Program coordinator.....	2	19,400	-----
GS-13. Range \$8,360 to \$9,360:			
Chief of correspondence.....	-----	1 \$8,760	1 \$8,760
Chief, telegraph code and travel service.....	1	8,560	1 8,760
Doorkeeper and chief receptionist.....	1	8,560	1 8,760
Administrative officer.....	1	8,560	1 8,760
Special assistant.....	1	8,360	1 8,360
Program officer.....	1	8,760	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Private secretary to the President.....	-----	1 7,040	1 7,040
Acting secretary to the wife of the President.....	1	7,240	1 7,040
Assistant to secretary to the President.....	1	7,240	1 7,440
Administrative officer.....	2	14,880	1 7,640
Chief of files.....	-----	1 7,040	1 7,240
Chief of records.....	1	7,040	1 7,240
Assistant chief, social office.....	-----	1 7,240	1 7,240
First assistant usher.....	1	7,440	1 7,640
Special assistant.....	-----	-----	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Special assistant.....	-----	1 5,940	1 5,940
Second assistant usher.....	1	6,540	1 6,740
Chief of telephone service.....	1	6,740	1 6,740
Chief of mails.....	1	6,340	1 6,540
Assistant chief of correspondence.....	1	5,940	1 6,140
Assistant chief, telegraph code and travel service.....	1	6,540	1 6,740
Secretarial assistant.....	1	6,340	1 6,540
Assistant chief, social office.....	1	6,540	-----
Chief of files.....	1	6,340	-----
Principal administrative assistant and secretarial supervisor.....	1	6,740	-----
GS-10. Range \$5,500 to \$6,250:			
Executive assistant to the chief usher.....	1	6,000	1 6,125
Special assistant to the chief usher.....	-----	1 5,875	1 6,000
Assistant to the chief, telegraph code and travel.....	1	5,750	1 5,875
Assistant in the social office.....	1	5,750	1 6,000
Personnel officer.....	1	6,000	1 6,125
Correspondence assistant.....	-----	1 5,500	1 5,625
Assistant chief of files.....	1	5,875	1 6,000
Secretarial assistant.....	3	17,125	7 40,625
Chief of social correspondence.....	-----	1 5,625	1 5,500
Fiscal accountant.....	1	5,500	-----
GS-9. Range \$5,060 to \$5,810:			
Fiscal accountant.....	1	5,560	1 5,685
Assistant chief of mails.....	1	5,310	1 5,435
Assistant chief of telephone service.....	1	5,560	1 5,685
Assistant to the chief of records.....	1	5,435	1 5,560
Assistant to the chief of correspondence.....	1	5,185	1 5,310
Special assistant to the chief of correspondence.....	1	5,685	1 5,685
Correspondence assistant.....	1	5,435	2 10,370
Secretarial assistant.....	9	48,540	4 20,865
Research assistant.....	1	5,185	-----
Chief of social correspondence.....	1	5,435	-----
GS-8. Range \$4,620 to \$5,370:			
-----	18	90,410	17 86,165
GS-7. Range \$4,205 to \$4,955:			
-----	44	198,645	31 140,855
GS-6. Range \$3,795 to \$4,545:			
-----	29	122,305	34 142,780
GS-5. Range \$3,410 to \$4,160:			
-----	28	107,855	25 96,875
GS-4. Range \$3,175 to \$3,655:			
-----	31	108,025	26 91,430
GS-3. Range \$2,950 to \$3,430:			
-----	5	14,750	5 14,990
GS-2. Range \$2,750 to \$3,230:			
-----	-----	-----	1 2,750
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680.....	5	17,520	3 10,800
CPC-5. Range \$2,974 to \$3,454.....	8	29,351	8 29,511
CPC-4. Range \$2,750 to \$3,230.....	17	53,630	17 54,190
CPC-3. Range \$2,552 to \$3,032.....	7	20,424	6 17,232
Total permanent, departmental.....	279	1,554,645	254 1,419,548
Deduct lapses.....	25	176,269	-----
Net permanent, departmental (average number, net salary).....	254	1,378,376	254 1,419,548
Other positions: Part-time and temporary positions.....	-----	64,970	120,000
Payment above basic rates.....	-----	74,853	79,452
Other payments for personal services.....	-----	7,091	76,034
01 Personal services.....	1,525,290	1,619,000	1,619,000

EXECUTIVE MANSION AND GROUNDS

Executive Mansion and Grounds

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	72	72	72
Full-time equivalent of all other positions.....	6	6	10
Average number of all employees.....	74	77	81
Average salaries:			
Ungraded positions: Average salary.....	\$3,439	\$3,446	\$3,446
01 Personal services:			
Permanent positions.....	\$230,354	\$248,110	\$248,110
Other positions.....	28,099	14,929	24,945
Regular pay in excess of 52-week base.....	885	981	981
Payment above basic rates.....	19,712	4,945	4,945
Total personal services.....	279,050	268,965	278,981
02 Travel.....	29		
03 Transportation of things.....	8		
04 Communication services.....		145	145
05 Rents and utility services.....	27,315	30,890	30,890
06 Printing and reproduction.....	272	125	125
07 Other contractual services.....	13,437	13,200	13,200
08 Supplies and materials.....	44,943	37,875	37,875
09 Equipment.....	1,579	4,984	4,984
15 Taxes and assessments.....	67		
Obligations incurred.....	366,700	356,184	366,200

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rates equivalent to \$5,060 or above.....	4	\$20,260	4	\$20,760	4	\$20,760
Rates equivalent to less than \$5,060.....	68	222,763	68	227,668	68	227,668
Total permanent, field.....	72	243,023	72	248,428	72	248,428
Deduct lapses.....	4	12,669	0.1	318	0.1	318
Net permanent, field (average number, net salary).....	68	230,354	71.9	248,110	71.9	248,110
Other positions: Temporary employment.....		28,099		14,929		24,945
Regular pay in excess of 52-week base.....		885		981		981
Payment above basic rates:						
Overtime and holiday pay.....		17,679		3,400		3,400
Nightwork differential.....		2,033		1,545		1,545
01 Personal services.....	279,050		268,965		278,981	

BUREAU OF THE BUDGET

Salaries and Expenses, Bureau of the Budget

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	485	446	433
Full-time equivalent of all other positions.....	1	1	2
Average number of all employees.....	464	429	427
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,979	\$7,210	\$7,241
Average grade.....	GS-10.2	GS-10.5	GS-10.4
01 Personal services:			
Permanent positions.....	\$3,193,976	\$3,054,050	\$3,044,650
Other positions.....	6,782	12,000	21,000
Regular pay in excess of 52-week base.....	12,283	11,800	11,800
Payment above basic rates.....	2,344	2,550	2,550
Total personal services.....	3,215,385	3,080,400	3,080,000
02 Travel.....	28,719	53,600	55,000
03 Transportation of things.....	1,802	2,000	2,000
04 Communication services.....	43,281	42,500	42,000
06 Printing and reproduction.....	125,836	150,000	150,000
07 Other contractual services.....	2,662	3,000	3,000
Services performed by other agencies.....	33,350	38,500	38,000
08 Supplies and materials.....	28,024	25,000	25,000
09 Equipment.....	11,114	8,000	8,000
15 Taxes and assessments.....	1,967	2,000	2,000
Obligations incurred.....	3,492,140	3,405,000	3,405,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Director.....	1	\$17,500	1	\$17,500	1	\$17,500
Deputy director.....	1	16,000	1	16,000	1	16,000
Assistant director.....			2	30,000	2	30,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant director for budget review.....	1	14,800	1	14,800	1	14,800
Assistant director for legislative reference.....			1	14,800	1	14,800
Executive assistant director.....	1	14,800				
Special assistant to the director.....	1	14,800				
GS-17. Range \$13,000 to \$13,800:						
Assistant director for legislative reference.....	1	13,200				
Assistant director for management and organization.....	1	13,200	1	13,400	1	13,600
Assistant director for statistical standards.....	1	13,000	1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Assistant to the director.....			1	12,000	1	12,000
Chief of division.....	5	60,800	5	61,800	5	61,800
Economic adviser on budget policy.....	1	12,200	1	12,400	1	12,600
Deputy chief of office.....	1	12,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Administrative assistant to the director.....			1	11,800	1	11,800
Analytical statistician.....	1	11,050	1	11,050	1	11,050
Assistant chief of office.....	3	35,400	3	34,400	3	34,400
Assistant on cartography.....			1	10,800	1	10,800
Budget examiner.....	20	222,500	26	290,050	25	281,250
Deputy chief of office.....	1	11,800	1	11,800	1	11,800
Director, office of defense history.....	1	10,800				
Fiscal economist.....	4	44,450	4	44,700	4	45,450
Legislative analyst.....	1	11,050	1	11,300	1	11,300
Legislative attorney.....	2	23,600	2	23,600	2	23,600
Organization and methods examiner.....	7	80,350	8	89,900	8	90,400
Personnel director.....	1	11,800				
Specialist on budgetary methods and procedures.....	1	11,050	1	11,050	1	11,300
Specialist on budgetary preparation and reports.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Analytical statistician.....	7	70,800	7	70,600	7	71,200
Assistant on cartography.....	1	10,600				
Budget examiner.....	33	322,800	30	297,400	29	290,400
Budget officer.....			1	9,600	1	9,800
Chief, foreign technical assistance group.....	1	10,000				
Legislative analyst.....	3	29,000	3	29,200	3	29,600
Organization and methods examiner.....	5	50,200	10	99,400	10	99,600
Personnel officer.....	1	10,000	1	10,000	1	10,200
Specialist on budgetary methods and procedures.....	1	9,600	1	9,800	1	9,800
Specialist on budgetary preparation and reports.....	2	19,400	2	19,600	2	20,000
GS-13. Range \$8,360 to \$9,360:						
Administrative services officer.....	1	8,760	1	8,960	1	8,960
Analytical statistician.....	11	98,160	8	72,080	8	72,680
Budget examiner.....	44	388,240	38	333,880	37	326,920
Fiscal economist.....			1	8,360	1	8,360
Information officer.....	1	8,760	1	8,760	1	8,960
Legislative attorney.....	1	8,560	1	8,760	1	8,760
Organization and methods examiner.....	5	44,800	3	27,680	3	27,880
Specialist on budgetary preparation and reports.....	2	16,920	2	17,120	2	17,320
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant.....	1	7,040				
Analytical statistician.....	4	28,960	4	29,160	4	29,360
Assistant security officer.....	1	7,040	1	7,040	1	7,040
Budget examiner.....	25	181,400	29	209,960	29	212,160
Fiscal economist.....	1	7,040	1	7,040	1	7,040
Fiscal services officer.....			1	7,240	1	7,240
Legislative analyst.....			1	7,040	1	7,040
Librarian.....	1	7,440	1	7,640	1	7,840
Organization and methods examiner.....	5	37,400	4	29,760	4	29,760
Records officer.....	1	7,040	1	7,240	1	7,440
Special assistant to the economic adviser.....	1	7,040				
Specialist on budgetary methods and procedures.....	1	7,240	1	7,440	1	7,440
Specialist on budgetary preparation and reports.....	3	21,720	3	22,120	3	21,920
GS-11. Range \$5,940 to \$6,940:						
Analytical statistician.....	3	18,020	2	12,280	2	12,480
Assistant librarian.....	1	6,740	1	6,940	1	6,940
Budget examiner.....	15	91,100	17	101,980	17	102,780
Fiscal economist.....	2	11,880	3	17,820	3	17,820
Fiscal services officer.....	1	6,340				
Legislative analyst.....	3	18,220	3	18,420	3	18,820
Legislative reference assistant.....	1	6,340	1	6,340	1	6,540
Organization and methods examiner.....	2	11,880				
Personnel assistant.....	1	5,940	1	6,140	1	6,340
Specialist on budgetary methods and procedures.....	1	5,940	1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	11,120	1	5,560	1	5,685
Analytical statistician.....	2	10,995	2	11,120	1	5,810
Assistant fiscal services officer.....			1	5,435	1	5,560
Assistant records officer.....	1	5,185	1	5,310	1	5,435
Budget examiner.....	18	92,080	7	36,420	10	51,725
Chief of office services.....	1	5,435	1	5,560	1	5,685

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Fiscal economist.....	4	\$20,740				
Graphics analyst.....	1	5,060	1	\$5,185	1	\$5,310
Legislative analyst.....	1	5,060				
Legislative assistant.....	1	5,810	1	5,810	1	5,810
Librarian.....	2	10,245	2	10,495	2	10,745
Organization and methods examiner.....	3	15,555	2	10,620	2	10,870
Secretary to the director.....	1	5,310				
Specialist on budgetary preparation and reports.....	1	5,435	2	10,620	2	10,745
Staff assistant.....	1	5,685	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	2	9,615	2	9,990	2	10,240
GS-7. Range \$4,205 to \$4,955.....	27	123,285	29	135,695	29	138,570
GS-6. Range \$3,795 to \$4,545.....	31	131,770	38	162,710	37	161,040
GS-5. Range \$3,410 to \$4,160.....	72	271,145	61	235,010	61	240,635
GS-4. Range \$3,175 to \$3,655.....	20	67,100	10	34,230	10	34,230
GS-3. Range \$2,950 to \$3,430.....	3	9,330	3	9,570	3	9,730
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454.....	2	6,748	2	6,908	2	6,988
CPC-4. Range \$2,750 to \$3,230.....	2	6,380	2	6,460	2	6,460
CPC-3. Range \$2,552 to \$3,032.....	9	27,208	9	27,448	9	27,528
CPC-2. Range \$2,420 to \$2,840.....	2	5,680	2	5,680	2	5,680
Ungraded positions at hourly rates equivalent to less than \$5,060.....	3	12,854	3	14,332	3	15,038
Total permanent, departmental.....	463	3,171,140	435	3,094,668	433	3,101,359
Deduct lapses.....	21.2	135,219	10.3	67,972	8	56,709
Net permanent, departmental (average number, net salary).....	441.8	3,035,921	424.7	3,026,696	425	3,044,650
Other positions:						
Temporary employment.....		475		900		1,000
Intermittent employment.....		2,396		11,000		20,000
Regular pay in excess of 52-week base.....		11,676		11,800		11,800
Payment above basic rates:						
Overtime and holiday pay.....		2,296		2,500		2,500
Nightwork differential.....		48		50		50
All personal services, departmental.....	3,052,812		3,052,946		3,080,000	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Budget examiner.....	4	44,200	4	44,200		
GS-13. Range \$8,360 to \$9,360:						
Budget examiner.....	8	71,480	3	27,080		
GS-12. Range \$7,040 to \$8,040:						
Budget examiner.....	3	21,720				
GS-11. Range \$5,940 to \$6,940:						
Budget examiner.....	1	6,340				
GS-6. Range \$3,795 to \$4,545.....	1	4,045	1	4,170		
GS-5. Range \$3,410 to \$4,160.....	3	11,855	2	7,445		
GS-4. Range \$3,175 to \$3,655.....	2	6,910	1	3,655		
Total permanent, field.....	22	166,550	11	86,550		
Deduct lapses.....	1.7	8,495	7.7	59,196		
Net permanent, field (average number, net salary).....	20.3	158,055	3.3	27,354		
Other positions:						
Temporary employment.....		735				
Part-time employment.....		3,176		100		
Regular pay in excess of 52-week base.....		607				
All personal services, field.....	162,573		27,454			
01 Personal services.....	3,215,385		3,080,400		3,080,000	

COUNCIL OF ECONOMIC ADVISERS

Salaries and Expenses, Council of Economic Advisers

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	33	25	29
Full-time equivalent of all other positions.....		4	3
Average number of all employees.....	27	25	31
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,706	\$4,070	\$4,109
Average grade.....	GS-10.0	GS-6.0	GS-6.0
Ungraded positions: Average salary.....		\$9,892	\$9,881
01 Personal services:			
Permanent positions.....	\$209,587	\$177,400	\$235,100
Other positions.....	950	40,000	33,000
Regular pay in excess of 52-week base.....	243	600	900
Payment above basic rates.....	2,754	4,000	4,000
Total personal services.....	213,534	222,000	273,000
02 Travel.....	2,132	10,000	12,000
04 Communication services.....	3,521	4,000	5,000
06 Printing and reproduction.....	15,050	14,000	14,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
07 Other contractual services.....	\$1,643	\$5,000	\$5,000
Services performed by other agencies.....	7,787	23,000	12,000
08 Supplies and materials.....	1,787	2,000	2,000
09 Equipment.....		1,000	1,000
15 Taxes and assessments.....	226	1,000	1,000
Total obligations.....	245,680	282,000	325,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Council member.....	3	\$48,000	3	\$48,000	3	\$48,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Economist.....	1	12,800				
GS-15. Range \$10,800 to \$11,800:						
Economist.....	5	56,500				
Statistician.....	1	10,800				
GS-14. Range \$9,600 to \$10,600:						
Economist.....	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Economist.....	1	8,360				
GS-12. Range \$7,040 to \$8,040:						
Economist.....	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Economist.....	2	11,880				
Organization and methods examiner.....	1	5,940				
GS-9. Range \$5,060 to \$5,810:						
Economist.....	1	5,060				
GS-8. Range \$4,620 to \$5,370.....	3	14,235				
GS-7. Range \$4,205 to \$4,955.....	2	9,035	3	13,115	3	13,365
GS-6. Range \$3,795 to \$4,545.....	9	36,530	2	8,590	3	12,635
GS-5. Range \$3,410 to \$4,160.....			3	10,855	3	10,980
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454.....	2	6,508				
CPC-4. Range \$2,750 to \$3,230.....			1	3,230	1	3,230
Ungraded positions at annual rates equivalent to \$5,060 or above:						
Administrative assistant.....					1	6,500
Economist.....			10	105,600	12	128,600
Statistician.....			3	23,000	3	23,000
Total permanent, departmental.....	33	242,288	25	212,390	29	246,310
Deduct lapses.....	5.8	32,701	4.1	34,990	1	11,210
Net permanent, departmental (average number, net salary).....	27.2	209,587	20.9	177,400	28	235,100
Other positions: Intermittent employment.....		950		40,000		33,000
Regular pay in excess of 52-week base.....		243		600		900
Payment above basic rates: Overtime and holiday pay.....		2,754		4,000		4,000
01 Personal services.....	213,534		222,000		273,000	

NATIONAL SECURITY COUNCIL

Salaries and Expenses, National Security Council

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	27	28	28
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	23	26	27
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,950	\$6,622	\$6,670
Average grade.....	GS-8.7	GS-9.5	GS-9.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,230		
Average grade.....	CPC-4.0		
01 Personal services:			
Permanent positions.....	\$142,985	\$181,203	\$188,177
Other positions.....		11,000	9,000
Regular pay in excess of 52-week base.....		697	723
Payment above basic rates.....	4,287	4,000	4,000
Total personal services.....	147,272	196,900	201,900
02 Travel.....	537	4,500	4,000
04 Communication services.....	2,728	2,500	2,500
06 Printing and reproduction.....	495	1,000	1,000
07 Other contractual services.....	915	2,500	2,500
08 Supplies and materials.....	2,736	2,000	2,100
09 Equipment.....	317	5,000	1,000
Obligations incurred.....	155,000	215,000	215,000

NATIONAL SECURITY COUNCIL—Continued
Salaries and Expenses, National Security Council—Continued

DETAIL OF PERSONAL SERVICES				
	1953 actual	1954 estimate	1955 estimate	
Departmental: Positions at rates equal to or in excess of \$14,800:	Num-ber	Total salary	Num-ber	Total salary
Executive secretary.....	1	\$15,000	1	\$15,000
General schedule grades:				
GS-18. Range \$14,800:				
Deputy executive secretary.....			1	14,800
GS-17. Range \$13,000 to \$13,800:				
Deputy executive secretary.....	1	13,200		
Internal security officer.....			1	13,000
Staff member.....			1	13,000
GS-16. Range \$12,000 to \$12,800:				
Staff member.....			1	12,000
GS-15. Range \$10,800 to \$11,800:				
Internal security officer.....	1	11,800		
Staff member.....	1	11,800		
Coordinator.....	1	11,300	1	11,550
GS-14. Range \$9,600 to \$10,600:				
Foreign affairs analyst.....	1	9,600		
GS-13. Range \$8,360 to \$9,360:				
Research analyst.....			1	8,360
Staff assistant.....			1	8,360
GS-12. Range \$7,040 to \$8,040:				
Research analyst.....	1	7,240		
Assistant to executive secretary.....	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:				
Assistant internal security officer.....			1	5,940
Foreign affairs analyst.....	1	5,940		
Administrative officer.....	1	5,940		
Staff assistant.....			1	6,140
GS-9. Range \$5,060 to \$5,810:				
Reports analyst.....	1	5,185		
Research assistant.....	1	5,310	1	5,435
GS-8. Range \$4,620 to \$5,370:				
Staff assistant.....	2	9,240	2	9,240
GS-7. Range \$4,205 to \$4,955:				
Staff assistant.....	2	9,285	2	9,410
GS-6. Range \$3,795 to \$4,545:				
Staff assistant.....	2	8,340	3	12,635
GS-5. Range \$3,410 to \$4,160:				
Staff assistant.....	5	17,925	5	18,175
GS-4. Range \$3,175 to \$3,655:				
Staff assistant.....	3	9,605	2	6,430
Crafts, protective, and custodial grades:				
CPC-4. Range \$2,750 to \$3,230:				
Staff assistant.....	1	3,230		
Total permanent, departmental.....	27	166,980	28	193,800
Deduct lapses.....	3.9	23,995	1.8	12,597
Net permanent, departmental (average number, net salary).....	23.1	142,985	26.2	181,203
Other positions: Temporary employment.....				11,000
Regular pay in excess of 52-week base.....				697
Payment above basic rates: Overtime and holiday pay.....		4,287		4,000
01 Personal services.....		147,272		196,900

OFFICE OF DEFENSE MOBILIZATION

Salaries and Expenses, Office of Defense Mobilization

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	536	384	294
Full-time equivalent of all other positions.....	18	24	27
Average number of all employees.....	274	325	306
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,503	\$6,915	\$7,156
Average grade.....	GS-9.3	GS-9.7	GS-10.0
01 Personal services:			
Permanent positions.....	\$1,611,107	\$2,098,851	\$2,020,308
Other positions.....	214,697	284,866	333,200
Regular pay in excess of 52-week base.....	6,097	8,154	7,776
Payment above basic rates.....	15,820	14,085	10,000
Other payments for personal services.....	67,694	32,000	13,000
Total personal services.....	1,915,415	2,437,956	2,384,284
02 Travel.....	107,309	152,536	151,072
03 Transportation of things.....	1,784	1,244	1,000
04 Communication services.....	40,718	54,370	53,500
05 Rents and utility services.....	2,074	874	150
06 Printing and reproduction.....	55,740	95,030	57,335
07 Other contractual services.....	34,934	238,000	62,000
Services performed by other agencies.....	77,297	46,400	43,412
08 Supplies and materials.....	23,004	14,892	16,905
09 Equipment.....	19,051	7,400	7,535
15 Taxes and assessments.....	2,277	2,650	3,807
Unvouchered.....	2,000		
Total obligations.....	2,281,603	3,051,352	2,781,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate	
Departmental: Positions at rates equal to or in excess of \$14,800:	Num-ber	Total salary	Num-ber	Total salary
Director.....	1	\$22,500	1	\$22,500
Deputy director.....	1	17,500	1	17,500
Senior deputy administrator.....	1	15,000		
General schedule grades:				
GS-18. Rate \$14,800:				
Assistant director for financial policy.....			1	14,800
Assistant director for manpower.....	1	14,800	1	14,800
Assistant director for materials.....			1	14,800
Assistant director for nonmilitary defense.....			1	14,800
Assistant director for production requirements and programs.....			1	14,800
Assistant director for stabilization.....			1	14,800
Assistant director for telecommunications.....			1	14,800
Assistant to director for National Security Council affairs.....			1	14,800
Assistant to director, public information.....	1	14,800		
Assistant to director, senior staff assistant.....	1	14,800		
Deputy administrator for construction and resources expansion.....	1	14,800	1	14,800
Economist (general).....	3	44,400	1	14,800
General counsel.....	1	14,800	1	14,800
Program director.....	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:				
Chief, defense programs division.....			1	13,000
Deputy assistant director for financial policy.....				13,000
Deputy assistant director for manpower.....			1	13,000
Deputy assistant director for materials.....			1	13,800
Deputy assistant director for nonmilitary defense.....			1	13,000
Deputy assistant director for production requirements and programs.....				13,000
Deputy assistant director for stabilization.....			1	13,000
Deputy assistant to director for National Security Council affairs.....			1	13,000
Deputy general counsel.....	1	13,000	1	13,000
Director, program and reports staff.....				13,000
Executive director, science advisory committee.....			1	13,000
Executive officer.....	1	13,200	1	13,000
Industrial specialist.....	6	78,800	1	13,000
Statistics and progress reports officer.....	1	13,200		
GS-16. Range \$12,000 to \$12,800:				
Chief, continuity of Government division.....			1	12,000
Chief, continuity of industry division.....			1	12,000
Director, defense support and civilian programs division.....			1	12,000
Chief, distribution controls division.....			1	12,000
Chief, operations control staff.....				12,200
Deputy director, manpower.....	1	12,200		
Director, full mobilization and requirements capacity staff.....				12,000
Executive secretary.....	1	12,200		
General attorney.....	1	12,000	1	12,000
Industrial and financial analyst.....			1	12,000
Industrial specialist.....			1	12,400
Legal adviser to assistant director for production requirements and programs.....				12,000
Operations officer (financial policy).....				12,000
GS-15. Range \$10,800 to \$11,800:				
Administrative officer.....	1	11,000	1	11,800
Analytical statistician.....	2	22,100	1	11,050
Assistant director, production equipment.....	1	10,800		
Assistant to deputy administrator.....	1	11,050		
Attorney-adviser.....	2	21,850	2	21,850
Business economist.....	2	21,600	1	11,050
Chairman, science advisory committee.....	1	10,800		
Chief, certification division.....				11,050
Chief, iron-steel-ferro-alloys division.....				11,050
Chief, light metals division.....				10,800
Chief, miscellaneous materials division.....				11,050
Chief, nonferrous and nonmetallic metals division.....				10,800
Chief, program review and coordination staff.....				11,550
Chief, programs division.....				11,550
Chief, reports and evaluation staff.....				11,550
Chief, stockpile operations staff.....				11,550
Commodity-industry analyst.....				46,200
Director, physical security division.....			1	10,800
Director, urban targets division.....			1	10,800
Economist (general).....	4	44,200	2	22,350
Economist (procurement policy).....	1	10,800		
Economist (program).....	1	10,800		
Emergency operations specialist.....				10,800
Executive assistant (management).....			1	10,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Executive secretary (Interdepartmental Radio Advisory Committee)	1	\$11,800	1	\$11,800	1	\$11,800
Fiscal and credit stabilization specialist			1	10,800	1	10,800
Foreign affairs specialist	1	11,800	1	11,800		
Foreign economist (foreign activities)	3	33,400				
General attorney					1	10,800
Government relocation specialist					1	10,800
Historian (miscellaneous)			1	11,050		
Industrial and financial analyst	7	76,600	3	33,150		
Industrial specialist	21	232,550	17	188,600	7	76,850
Industry-government coordinator					1	10,800
Information officer	2	21,600	1	11,050	1	11,050
International economist			1	11,050		
Labor economist	1	10,800	2	21,600		
Labor specialist	1	10,800	1	11,050		
Manpower specialist					1	10,800
Materials accountant	1	11,050				
Medical officer (general)	1	10,800	1	11,050	1	10,800
Organization and methods examiner	1	11,050	1	11,050		
Price stabilization specialist			3	32,400		
Program analyst, production equipment	1	10,800				
Program coordinator (materials)			1	11,550	1	11,550
Rationing specialist			2	21,600	2	21,600
Relocation specialist	1	10,800	1	10,800		
Security standards specialist					1	10,800
Special assistant	2	21,600			1	10,800
Stabilization counsel			1	11,050	1	10,800
Staff assistant	8	86,400				
Staff director	1	10,800				
Statistician, statistics and progress reports	1	11,000				
Strategic Government relocation specialist			1	10,800		
Telecommunications specialist			2	21,600	3	33,150
Urban defense specialist (programs)					1	10,800
Urban targets analyst (standards)			1	10,800	1	10,800
Wage stabilization specialist			1	11,300	2	21,600
GS-14. Range \$9,600 to \$10,600:						
Analytical statistician	3	29,800	2	20,000	2	19,600
Assistant executive secretary			1	9,600		
Assistant secretary (frequency assignments)					1	9,600
Assistant secretary (technical)					1	9,600
Business specialist	1	10,000				
Commodity-industry analyst			1	9,800	5	50,000
Economist (general)	4	40,400	1	10,200		
Editorial specialist	1	9,600				
Executive assistant	2	19,200				
Executive secretary					1	9,600
Facilities security planner					1	9,600
Government relocation specialist					1	9,600
Historian	1	9,600				
Industrial and financial analyst	11	109,600	6	61,000		
Industrial protection specialist	1	9,800	1	9,600	3	31,000
Industrial specialist	22	222,200	12	120,000	4	39,600
Industrial specialist (logistics)					1	9,600
Industrial specialist (rehabilitation)					1	9,600
Information and editorial specialist	1	9,800				
Information specialist	4	40,200				
Investigator (general)	1	10,000				
Labor economist (general)	1	9,600				
Materials accountant	1	9,800				
Organization and methods examiner	1	10,000				
Price stabilization analyst					1	9,600
Production logistics specialist			2	19,200		
Program analyst					1	10,000
Program assistant					1	9,600
Program coordinator			2	19,400		
Security officer	1	9,600	1	9,600	1	9,600
Staff assistant	3	30,000	1	9,600		
Storage specialist			1	9,800	1	9,800
Strategic relocation specialist	1	9,800	1	9,800		
Supervisory statistician			1	9,600	1	9,600
Survey statistician			1	9,600	1	10,000
Administrative officer	1	8,560				
Analytical statistician	2	18,120	1	9,360	1	9,360
Attorney-adviser			1	8,360		
Business economist	1	8,760	2	18,720		
Commodity-industry analyst			1	8,360	7	61,520
Coordinator (financial policy)					1	9,360
Economist	3	27,880	1	9,160		
Emergency relocation specialist					1	8,360
Engineer (frequency assignments)	1	8,360	1	8,560		
Engineer (technical)	1	9,160	1	9,360		
Examiner (financial policy)					2	18,720
Executive assistant			1	8,560	1	8,560
General attorney					1	8,360
Head graphic analyst	1	8,560				
Illustrator (general)			1	8,560	1	8,560
Industrial and financial analyst	10	87,400	9	79,640		
Industrial specialist	4	36,040	3	26,480		
Industrial specialist (vulnerability)					1	8,360
Information specialist	3	26,320	1	8,560		
Labor specialist	2	17,120	1	8,560		
Personnel officer					1	8,360
Price stabilization analyst			1	8,360		
Program analyst			1	8,360		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Radio information officer	1	\$8,560				
Statistician	1	8,360				
GS-12. Range \$7,040 to \$8,040:						
Analytical statistician	2	14,880	2	\$14,280	2	\$14,480
Assistant to administrative officer	1	7,240	1	7,240	1	7,240
Business economist	1	7,840				
Chief, operations division (financial policy)	1	7,240	1	7,240	1	7,240
Commodity-industry economist	1	7,240				
Fiscal officer	1	7,240	1	7,440	1	7,440
Illustrator (general)	1	7,040	1	7,040	1	7,040
Industrial adviser	1	8,040	1	8,040		
Industrial and financial analyst	2	14,680	2	16,080		
Industrial specialist			1	7,240		
Information specialist	2	14,280				
Labor adviser	1	7,240				
Librarian	1	7,440	1	7,640	1	7,640
Materials accountant	1	7,440				
Placement officer	2	14,680	2	14,880	1	7,640
Printing and publications officer	1	7,440	1	7,640	1	7,640
Program and reports assistant					1	7,040
Secretary to director	1	7,040				
Staff assistant	1	7,040				
Survey statistician	2	14,280				
Urban defense engineer						1 7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	1	6,140	1	5,940		
Analytical statistician			1	5,940	3	19,220
Assistant historian	1	6,140				
Assistant librarian	1	6,540	1	6,540	1	6,540
Attorney-adviser	1	6,140				
Business economist	3	19,620	1	6,940		
Chief, reports section	1	6,940				
Confidential assistant	1	6,140				
Documents coordinator	1	6,340				
Engineer (Interdepartmental Radio Advisory Committee)	1	5,940	2	12,080	2	12,280
Industrial vulnerability specialist			1	5,940		
Labor economist	1	6,140				
Manpower specialist					1	5,940
Materials accountant	7	44,380				
Position classifier			1	6,340	1	6,340
Program analyst			2	12,480		
Publications writer	1	6,140				
Purchasing officer	1	6,540	1	6,540	1	6,540
Records analyst			1	6,140		
Records and management officer	1	6,140	1	5,940		
Reports officer	2	12,680				
Staff assistant	1	6,140	2	11,880	1	5,940
Statistical officer			2	13,880	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Communications specialist					1	5,500
Supervisor, accounting	1	6,000	1	6,125	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	6	32,680	5	27,300	2	10,995
Analytical statistician	3	15,305	1	5,810	1	5,060
Assistant documents coordinator	1	5,810				
Assistant security officer			1	5,060	1	5,060
Budget examiner	1	5,310	1	5,310	1	5,310
Business economist	1	5,185				
Confidential secretary					1	5,310
Industrial and financial analyst	1	5,810				
Industrial specialist	1	5,060				
Labor economist			1	5,060		
Librarian	2	10,745	1	5,685	1	5,560
Materials accountant	1	5,060				
Personnel assistant	1	5,310	1	5,435		
Program assistant					1	5,810
Publications writer	1	5,060	1	5,810		
Secretary	8	43,115	4	20,990	1	5,560
Secretary to deputy director			1	5,560	1	5,435
Secretary to director			1	5,060	1	5,060
Staff assistant	1	5,060				
Statistical assistant	1	5,185	1	5,810		
Statistical draftsman	2	10,370	1	5,310		
Statistician	1	5,185	1	5,185	1	5,185
Telecommunications specialist			2	10,370		
GS-8. Range \$4,620 to \$5,370	18	87,975	13	64,560	14	69,555
GS-7. Range \$4,205 to \$4,955	51	230,840	33	151,265	17	77,700
GS-6. Range \$3,795 to \$4,545	48	199,035	49	206,580	44	178,335
GS-5. Range \$3,410 to \$4,160	80	301,050	50	194,465	23	87,950
GS-4. Range \$3,175 to \$3,655	41	142,170	18	70,400	30	104,530
GS-3. Range \$2,950 to \$3,430	14	44,740	9	29,190	2	6,860
GS-2. Range \$2,750 to \$3,230	3	8,730	2	5,900		
Crafts, protective, and custodial grades:						
CP-C-5. Range \$2,974 to \$3,454	2	6,268	1	3,134	1	3,134
CP-C-4. Range \$2,750 to \$3,230	4	13,160	3	9,600	3	9,600
CP-C-3. Range \$2,552 to \$3,032	9	23,776	7	19,556	2	5,744
Total permanent, departmental	536	3,538,764	384	2,681,370	294	2,129,568
Add terminal leave	18	112,968	6	40,893	1	7,500
Deduct lapses	298	2,040,625	89	623,412	16	116,760
Net permanent, departmental (average number, net salary)	256	1,611,107	301	2,098,851	279	2,020,308
Other positions		214,697		284,866		333,200
Regular pay in excess of 52-week base		6,097		8,154		7,776
Payments above basic rates		15,820				

FUNDS APPROPRIATED TO THE PRESIDENT

CURRENT AUTHORIZATIONS

DISASTER RELIEF

Disaster Relief, Executive Office of the President

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO HOUSING AND HOME FINANCE AGENCY			
Total number of permanent positions.....	1		
Full-time equivalent of all other positions.....	25	1	
Average number of all employees.....	26	1	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,940		
Average grade.....	GS-11.0		
01 Personal services:			
Permanent positions.....	\$3,507		
Other positions.....	145,665	\$9,000	
Total personal services.....	149,172	9,000	
02 Travel.....	8,357	1,000	
04 Communication services.....	3,775		
05 Rents and utility services.....	5		
06 Printing and reproduction.....	1,165		
07 Other contractual services.....	1,530		
08 Supplies and materials.....	2,065		
09 Equipment.....	266		
11 Grants, subsidies, and contributions.....	318,855		
13 Refunds, awards, and indemnities.....	1		
15 Taxes and assessments.....	543		
Obligations incurred.....	485,734	10,000	
ALLOCATION TO FEDERAL CIVIL DEFENSE ADMINISTRATION			
Total number of permanent positions.....	1	2	3
Average number of all employees.....		2	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,940	\$5,073	\$4,575
Average grade.....	GS-11.0	GS-9.0	GS-7.3
01 Personal services:			
Permanent positions.....	\$2,433	\$10,145	\$13,725
Regular pay in excess of 52-week base.....	23	41	51
Total personal services.....	2,456	10,186	13,776
02 Travel.....	4,833	25,200	25,200
04 Communication services.....	874	7,000	7,000
05 Rents and utility services.....	120		
07 Other contractual services.....	62		
08 Supplies and materials.....	42		
11 Grants, subsidies, and contributions.....	130,213	1,829,228	
Reserved for future allocations.....			10,846,716
Obligations incurred.....	138,604	1,871,614	10,892,692
ALLOCATION TO PRODUCTION AND MARKETING ADMINISTRATION, DEPARTMENT OF AGRICULTURE			
11 Grants, subsidies, and contributions.....	\$7,500,000	\$10,580,000	
SUMMARY			
Total number of permanent positions.....	2	2	3
Full-time equivalent of all other positions.....	25	1	
Average number of all employees.....	26	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,940	\$5,073	\$4,575
Average grade.....	GS-11.0	GS-9.0	GS-7.3
01 Personal services:			
Permanent positions.....	\$5,940	\$10,145	\$13,725
Other positions.....	145,665	9,000	
Regular pay in excess of 52-week base.....	23	41	51
Total personal services.....	151,628	19,186	13,776
02 Travel.....	13,190	26,200	25,200
04 Communication services.....	4,649	7,000	7,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
05 Rents and utility services.....	\$125		
06 Printing and reproduction.....	1,165		
07 Other contractual services.....	1,592		
08 Supplies and materials.....	2,111		
09 Equipment.....	266		
11 Grants, subsidies, and contributions.....	7,949,068	\$12,409,228	
13 Refunds, awards, and indemnities.....	1		
15 Taxes and assessments.....	543		
Reserved for future allocations.....			\$10,846,716
Obligations incurred.....	8,124,338	12,461,614	10,892,692

DETAIL OF PERSONAL SERVICES

Object classification	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 \$5,940	1 \$5,940	1 \$6,140
GS-7. Range \$4,205 to \$4,955.....	1 4,205	1 4,205	1 4,330
GS-4. Range \$3,175 to \$3,655.....			1 3,255
Net permanent, average number, net salary.....	1 5,940	2 10,145	3 13,725
Other positions: Temporary employment.....	145,665	9,000	
Regular pay in excess of 52-week base.....	23	41	51
01 Personal services.....	151,628	19,186	13,776

[EMERGENCY MIGRATION] REFUGEE RELIEF

Refugee Relief, Executive

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions.....		622	965
Full-time equivalent of all other positions.....			1
Average number of all employees.....		292	952
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,663	\$4,665
Average grade.....		GS-7.1	GS-7.2
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary.....		\$5,532	\$5,459
Average grade.....		FSS-7.8	FSS-8.0
Ungraded positions: Foreign countries (local rates): Average salary.....			
		\$1,978	\$1,810
01 Personal services:			
Permanent positions.....		\$1,141,316	\$3,597,230
Other positions.....		2,700	6,875
Regular pay in excess of 52-week base.....		9,707	13,963
Payment above basic rates.....		305,425	712,211
Total personal services.....		1,459,148	4,330,279
02 Travel.....		411,478	446,551
03 Transportation of things.....		314,349	179,104
04 Communication services.....		56,552	203,616
05 Rents and utility services.....		52,036	302,367
06 Printing and reproduction.....		12,348	20,160
07 Other contractual services.....		40,916	103,742
Services performed by other agencies.....		1,600	3,900
08 Supplies and materials.....		160,760	159,723
09 Equipment.....		43,684	22,048
11 Grants, subsidies, and contributions.....		124	1,298
13 Refunds, awards, and indemnities.....		50	113
15 Taxes and assessments.....		4,955	13,099
Unvouchered.....		9,000	14,000
Obligations incurred.....		2,567,000	5,800,000

[EMERGENCY MIGRATION] REFUGEE RELIEF—Continued

Refugee Relief, Executive—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO TREASURY DEPARTMENT			
Total number of permanent positions.....		3	3
Average number of all employees.....		2	3
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,635	\$4,635
Average grade.....		GS-7.0	GS-7.0
01 Personal services: Permanent positions.....		\$7,630	\$12,850
04 Communication services.....		30	50
06 Printing and reproduction.....		600	
08 Supplies and materials.....		450	100
09 Equipment.....		290	
16 Investments and loans.....		36,000	1,500,000
Obligations incurred.....		45,000	1,513,000
ALLOCATION TO DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....			213
Average number of all employees.....			213
Average salaries and grades:			
General schedule grades:			
Average salary.....			\$3,478
Average grade.....			GS-3.7
Ungraded positions: Average salary.....			\$1,129
01 Personal services:			
Permanent positions.....			\$400,280
Payment above basic rates.....			64,500
Total personal services.....			464,780
07 Other contractual services.....			38,220
Unvouchered.....			160,000
Obligations incurred.....			663,000
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....		28	70
Full-time equivalent of all other positions.....			3
Average number of all employees.....		18	71
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,118	\$4,118
Average grade.....		GS-6.5	GS-6.5
Ungraded positions: Average salary.....			\$1,811
01 Personal services:			
Permanent positions.....		\$77,630	\$296,155
Other positions.....		2,066	9,811
Regular pay in excess of 52-week base.....		223	223
Payment above basic rates.....		7,281	30,611
Total personal services.....		87,200	336,800
02 Travel.....		23,000	42,200
03 Transportation of things.....		13,000	19,000
07 Other contractual services.....		19,800	43,000
08 Supplies and materials.....		15,000	65,000
09 Equipment.....		6,000	10,000
Subtotal.....		164,000	516,000
Deduct charges for quarters and subsistence.....			7,000
Obligations incurred.....		164,000	509,000
ALLOCATION TO DEPARTMENT OF JUSTICE			
Total number of permanent positions.....		26	41
Average number of all employees.....		13	41
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,603	\$4,511
Average grade.....		GS-6.6	GS-6.5
01 Personal services:			
Permanent positions.....		\$58,175	\$184,000
Regular pay in excess of 52-week base.....		390	700
Payment above basic rates.....		10,435	36,500
Total personal services.....		69,000	221,200
02 Travel.....		61,675	46,100
03 Transportation of things.....		5,100	
04 Communication services.....		450	1,900
07 Other contractual services.....		11,425	49,500
08 Supplies and materials.....		350	1,300
Obligations incurred.....		148,000	320,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate			
ALLOCATION TO DEPARTMENT OF LABOR						
Total number of permanent positions.....		18	23			
Average number of all employees.....		7	23			
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$5,885	\$5,897			
Average grade.....		GS-10.0	GS-10.3			
01 Personal services:						
Permanent positions.....		\$42,380	\$134,230			
Regular pay in excess of 52-week base.....			520			
Payment above basic rates.....		6,820	32,650			
Total personal services.....		49,200	167,400			
02 Travel.....		12,700	38,100			
03 Transportation of things.....		2,200	7,900			
04 Communication services.....		700	1,200			
05 Rents and utility services.....		300	400			
06 Printing and reproduction.....		600	800			
07 Other contractual services.....		9,000	2,500			
08 Supplies and materials.....		400	400			
09 Equipment.....		300	200			
15 Taxes and assessments.....		600	1,100			
Obligations incurred.....		76,000	220,000			
SUMMARY						
Total number of permanent positions.....		697	1,315			
Full-time equivalent of all positions.....			4			
Average number of all employees.....		332	1,302			
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$4,392	\$4,254			
Average grade.....		GS-6.9	GS-5.5			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):						
Foreign Service staff officer:						
Average salary.....		\$5,532	\$5,459			
Average grade.....		FSS-7.8	FSS-8.0			
Ungraded positions: Foreign countries (local rates): Average salary.....		\$1,978	\$1,634			
01 Personal services:						
Permanent positions.....		\$1,327,131	\$4,624,745			
Other positions.....		4,766	16,686			
Regular pay in excess of 52-week base.....		10,320	15,406			
Payment above basic rates.....		329,961	876,472			
Total personal services.....		1,672,178	5,533,309			
02 Travel.....		508,853	572,951			
03 Transportation of things.....		334,649	206,004			
04 Communication services.....		57,732	206,766			
05 Rents and utility services.....		52,336	302,767			
06 Printing and reproduction.....		13,548	20,960			
07 Other contractual services.....		81,141	236,962			
Services performed by other agencies.....		1,600	3,900			
08 Supplies and materials.....		176,960	226,523			
09 Equipment.....		50,274	32,248			
11 Grants, subsidies, and contributions.....		124	1,298			
13 Refunds, awards, and indemnities.....		50	113			
15 Taxes and assessments.....		5,555	14,199			
16 Investments and loans.....		36,000	1,500,000			
Unvouchered.....		9,000	174,000			
Subtotal.....		3,000,000	9,032,000			
Deduct charges for quarters and subsistence.....			7,000			
Obligations incurred.....		3,000,000	9,025,000			
DETAIL OF PERSONAL SERVICES						
	1953 actual	1954 estimate	1955 estimate			
ALLOCATION TO DEPARTMENT OF STATE						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Assistant administrator.....	1	\$12,000	1	\$12,000	1	\$12,000
GS-14. Range \$9,600 to \$10,600:						
Chief of branch.....	1	9,600	1	9,600	1	9,600
Coordinator.....	1	9,600	1	9,600	1	9,600
Special assistant.....	1	9,600	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of branch.....	1	8,360	1	8,360	1	8,360
Budget examiner.....	1	8,360	1	8,360	1	8,360
Chief of section.....	1	8,360	1	8,360	1	8,360
Deputy coordinator.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Assistant chief of section.....	1	7,040	1	7,040	1	7,040
Management analyst.....	1	7,040	1	7,040	1	7,040
Personnel officer.....	1	7,040	1	7,040	1	7,040
Reviewer.....	1	7,040	1	7,040	1	7,040
Special assistant.....	1	7,040	1	7,040	1	7,040
Staff assistant.....	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Assurance officer.....	1	5,940	1	5,940	1	5,940
Budget and management analyst.....	1	5,940	1	5,940	1	5,940

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO DEPARTMENT OF STATE—continued						
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Claims attorney			1	\$5,940		
Classification analyst			1	5,940	1	\$5,940
Foreign affairs officer			1	5,940	2	11,880
Recruitment officer			1	5,940		
Special agent			4	23,760	4	23,760
Training officer			1	5,940	1	5,940
Translator			1	5,940	1	5,940
Visa technician			2	13,080	2	12,480
GS-9. Range \$5,060 to \$5,810:						
Assurance officer			5	25,300	5	25,300
Personnel technician			1	5,060	2	10,120
Production cryptographer			1	5,060	1	5,060
Purchasing agent			1	5,060	1	5,060
Recruitment technician			1	5,060	1	5,060
Training officer			1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955.						
GS-6. Range \$3,795 to \$4,545.			18	77,690	18	77,190
GS-5. Range \$3,410 to \$4,160.			1	4,545	1	4,545
GS-4. Range \$3,175 to \$3,655.			11	42,010	12	45,420
GS-3. Range \$2,950 to \$3,430.			29	93,515	27	87,165
GS-3. Range \$2,950 to \$3,430.						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.			1	3,150	1	3,150
CPC-3. Range \$2,552 to \$3,032.			1	3,032	1	3,032
Ungraded positions at annual rates less than \$5,060.			1	4,506	1	4,506
Total permanent, departmental			107	494,338	107	494,558
Deduct lapses			68.1	314,336	3.4	17,408
Net permanent departmental (average number, net salary)			38.9	180,002	103.6	477,150
Other positions:						
Temporary employment						1,475
Intermittent employment				2,700		5,400
Regular pay in excess of 52-week base				1,901		1,924
Payment above basic rates:						
Overtime and holiday pay				700		1,700
Nightwork differential				100		200
All personal services, departmental				185,403		487,849
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Special agent			6	35,640	6	35,640
GS-9. Range \$5,060 to \$5,810:						
Assistant to dispatch agent			1	5,060	1	5,060
GS-5. Range \$3,410 to \$4,160.			2	6,820	2	6,820
GS-4. Range \$3,175 to \$3,655.			2	6,350	3	9,780
GS-3. Range \$2,950 to \$3,430.			1	3,430		
Grades established by the Foreign Service Act of 1946 as amended (22 U. S. C. 801-1158):						
Foreign Service staff officers and employees:						
FSS-2. Range \$9,230 to \$10,250.					1	10,250
FSS-4. Range \$7,689 to \$8,649.					4	31,956
FSS-5. Range \$7,095 to \$8,115.			107	759,165	132	939,860
FSS-6. Range \$6,501 to \$7,401.			2	13,002	20	130,920
FSS-8. Range \$5,313 to \$6,213.			48	255,024	83	442,179
FSS-9. Range \$4,719 to \$5,619.			42	198,198	47	221,793
FSS-10. Range \$4,323 to \$5,223.			4	18,222	22	96,066
FSS-11. Range \$3,927 to \$4,647.			65	255,255	91	357,717
FSS-12. Range \$3,531 to \$4,251.			3	10,703	19	67,689
FSS-13. Range \$3,150 to \$3,870.			4	12,600	5	16,164
Ungraded positions at annual rates less than \$5,060.			228	451,000	422	763,812
Total permanent, field			515	2,030,469	858	3,135,706
Deduct lapses			262.6	1,069,155	11.3	15,626
Net permanent, field (average number, net salary):						
United States and possessions						
Foreign countries:						
United States rates			133.4	436.7		
Local rates				725,268		2,378,723
Regular pay in excess of 52-week base			119	236,046	410	741,357
Payment above basic rates:				7,806		12,039
Living and quarters allowances				304,625		694,888
Additional pay for service abroad						15,423
All personal services, field				1,273,745		3,842,430
01 Personal services				1,459,148		4,330,279
ALLOCATION TO TREASURY DEPARTMENT						
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Claims attorney			1	\$5,940	1	\$5,940
GS-7. Range \$4,205 to \$4,955.			1	4,205	1	4,205
GS-3. Range \$2,950 to \$3,430.			1	2,950	1	2,950
Total permanent, departmental			3	13,095	3	13,095
Deduct lapses			1.3	5,465	0.1	245
01 Personal services				7,630		12,850

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO THE DEPARTMENT OF DEFENSE, DEPARTMENT OF THE ARMY						
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Deputy director					1	\$6,540
GS-10. Range \$5,500 to \$6,250:						
Field office supervisors					3	17,625
GS-9. Range \$5,060 to \$5,810:						
Assistant field office supervisor					3	16,305
GS-8. Range \$4,620 to \$5,370.					1	4,995
GS-5. Range \$3,410 to \$3,785.					2	7,570
GS-4. Range \$3,175 to \$3,655.					11	37,565
GS-3. Range \$2,950 to \$3,430.					27	86,130
GS-2. Range \$2,750 to \$3,230.					20	59,800
Ungraded positions at annual rates less than \$5,060.					145	163,750
Net permanent, field (average number, net salary):						
Foreign countries:						
United States rates					68	236,530
Local rates					145	163,750
Payments above basic rates: Additional pay for service abroad						64,500
01 Personal services						464,780
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Departmental:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:					1	\$5,060
Administrative staff assistant					2	6,350
GS-4. Range \$3,175 to \$3,655.					2	6,350
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade					1	11,775
Total permanent, departmental					4	23,185
Deduct lapses					1.6	9,629
Net permanent, departmental (average number, net salary)					2.4	13,556
Regular pay in excess of 52-week base						44
All personal services, departmental						13,600
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:					1	5,060
Administrative staff assistant						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade					1	10,530
Senior grade					1	9,285
Full grade					1	8,368
Senior assistant grade					6	44,706
Ungraded positions at annual rates less than \$5,060.					14	24,798
Total permanent, field					24	102,747
Deduct lapses					9.1	38,673
Net permanent, field (average number, net salary):					6.4	43,050
Foreign countries:						
United States rates					8.5	21,024
Local rates						202,999
Other positions: Intermittent employment:						
Foreign countries: Local rates						9,811
Regular pay in excess of 52-week base						179
Payment above basic rates:						
Living and quarters allowance						5,910
Additional pay for service abroad						1,371
All personal services, field						73,600
01 Personal services						87,200
ALLOCATION TO DEPARTMENT OF JUSTICE						
Departmental:						
General schedule grades:						
GS-3. Range \$2,950 to \$3,430					9	\$26,550
Deduct lapses					5	15,450
Net permanent, departmental (average number, net salary)					4	11,100
Regular pay in excess of 52-week base						100
All personal services, departmental						11,200
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,000:						
Officer in charge					1	9,600
GS-13. Range \$8,360 to \$9,360:						
Assistant officer in charge					1	8,360
GS-9. Range \$5,060 to \$5,810:						
Immigrant inspector					11	61,285
					19	105,390

**[EMERGENCY MIGRATION] REFUGEE RELIEF—
Continued**

Refugee Relief, Executive—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO DEPARTMENT OF JUSTICE—continued						
Field—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160.....			4	\$13,890	4	\$14,390
Total permanent, field.....			17	93,135	25	137,740
Deduct lapses.....			8	46,060		740
Net permanent, field (average number, net salary): Foreign countries: United States rates.....			9	47,075	25	137,000
Regular pay in excess of 52-week base.....				290		500
Payment above basic rates:						
Quarters allowance.....				8,525		33,800
Post allowance.....				1,910		2,700
All personal services, field.....				57,800		174,000
01 Personal services.....				69,000		221,200
ALLOCATION TO DEPARTMENT OF LABOR						
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:			1	\$9,600	1	\$9,600
Chief of branch.....						
GS-11. Range \$5,940 to \$6,940:			2	11,880	2	11,880
Employment service adviser.....						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO DEPARTMENT OF LABOR—continued						
Departmental—Continued						
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655.....			1	\$3,175	1	\$3,175
Total permanent, departmental.....			4	24,655	4	24,655
Deduct lapses.....			2.2	13,604		250
Net permanent, departmental (average number, net salary).....			1.8	11,051	4	24,405
Regular pay in excess of 52-week base.....						95
All personal services, departmental.....				11,051		24,500
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:			1	8,360	1	8,360
Employment service adviser.....						
GS-12. Range \$7,040 to \$8,040:			3	21,120	3	21,120
Employment service adviser.....						
GS-11. Range \$5,940 to \$6,940:			7	41,580	12	71,280
Occupational selector.....			3	10,230	3	10,230
GS-5. Range \$3,410 to \$4,160.....						
Total permanent, field.....			14	81,290	19	110,990
Deduct lapses.....			8.6	49,961	.2	1,165
Net permanent, field (average number, net salary): Foreign countries: United States rates.....			5.4	31,329	18.8	109,825
Regular pay in excess of 52-week base.....						425
Payment above basic rates: Living and quarters allowance.....				6,820		32,650
All personal services, field.....				38,149		142,900
01 Personal services.....				49,200		167,400

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

EXPANSION OF DEFENSE PRODUCTION

Expansion of Defense Production

SCHEDULE A-1. *Accrued expenses by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1,026	574	450
Full-time equivalent of all other positions.....	16	3	3
Average number of all employees.....	746	501	424
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,207	\$5,890	\$5,890
Average grade.....	GS-7.7	GS-8.5	GS-8.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,003	\$3,171	
Average grade.....	CPC-4.3	CPC-4.8	
01 Personal services:			
Permanent positions.....	\$4,098,893	\$2,877,024	\$2,505,000
Other positions.....	115,707	28,800	15,400
Regular pay in excess of 52-week base.....	12,926	11,410	9,400
Payment above basic rates.....	55,208	70,615	40,200
Other payments for personal services.....	459,734	140,700	
Total personal services.....	4,742,468	3,128,549	2,570,000
02 Travel.....	267,794	201,260	160,000
03 Transportation of things.....	10,948	9,300	12,300
04 Communication services.....	81,639	58,790	39,600
05 Rents and utility services.....	62,159	42,500	26,400
06 Printing and reproduction.....	46,045	30,230	23,400
07 Other contractual services.....	91,397	72,841	60,300
Services performed by other agencies.....	1,438,560	1,083,100	775,950
08 Supplies and materials.....	35,413	26,210	20,200
09 Equipment.....	19,841	2,500	900
15 Taxes and assessments.....	12,128	7,520	6,500
Total administrative expenses.....	6,808,392	4,662,800	3,695,950

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant administrator for defense coordination.....	1	\$14,800				
GS-17. Range \$13,000 to \$13,800:						
Attorney.....			1	\$13,000		
Branch chief.....			1	13,000		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-17. Range \$13,000 to \$13,800—Con.						
Division director.....	5	\$65,200	1	\$13,200		
General counsel.....	1	13,000				
GS-16. Range \$12,000 to \$12,800:						
Administrator.....	1	12,800	1	12,800	1	\$12,800
Division director.....	1	12,800	1	12,800	1	12,800
Deputy division director.....	2	24,000				
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	2	21,600				
Assistant to the administrator.....	2	22,850	1	11,050	1	11,050
Executive assistant to the deputy administrator.....	1	10,800				
Assistant to the general counsel.....	2	22,600				
Attorney.....	3	34,650	4	45,450	2	23,100
Branch chief.....	13	143,650	2	22,850	2	23,350
Commodity-industry analyst.....	3	32,900	3	32,900	1	11,800
Contract specialist.....	3	34,900	3	34,400	3	34,650
Deputy administrator.....	1	11,050	1	11,050	1	11,300
Deputy controller.....	1	11,050	1	11,050		
Division director.....	5	54,750	6	65,550	5	55,500
Deputy division director.....	1	11,050	1	10,800	1	10,800
Assistant director.....	1	11,050	1	11,050	1	11,050
Engineer.....	1	10,800	1	10,800		
Industrial specialist.....	2	22,600				
Loan examiner.....	2	23,600	1	11,800		
Mining engineer.....	2	21,400	2	22,850	2	22,600
Special assistant to the commissioner.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	4	41,400	4	40,400	4	40,600
Auditor.....	1	9,800	1	9,800		
Attorney.....	8	78,000	6	58,800	5	49,600
Branch chief.....	1	10,600	1	10,600	1	10,600
Commodity-industry analyst.....	2	19,200	1	9,800	1	9,800
Deputy division director.....	1	10,600				
Assistant division director.....	2	19,200	1	9,600	1	9,600
Executive assistant.....	1	9,800	1	9,800	1	9,800
Financial analyst.....	5	50,000	3	31,000	2	20,600
Industrial engineer.....	5	51,400	3	31,000	2	21,000
Industrial equipment and machinery officer.....	1	10,600	1	10,600	1	10,600
Industrial specialist.....	2	19,400				
Information and editorial specialist.....			1	10,200		
Loan examiner.....	3	31,000	2	20,800	1	10,600
Metallurgist.....	1	10,600				
Mining engineer.....	2	19,200	1	9,600		
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	16	138,560	10	85,800	9	78,240
Administrative assistant.....	1	8,560				
Attorney.....	6	53,560	2	17,320	3	27,080
Auditor.....	1	8,760	1	8,760		
Budget analyst.....	2	16,920	2	17,120	2	17,320
Branch chief.....	1	9,360	1	9,360	1	9,560
Investigator.....	1	9,360	1	9,360	1	9,360
Construction engineer.....	6	56,160	6	56,160	6	56,160
Division director.....	2	17,520	1	9,160	1	9,360

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Financial analyst	4	\$34,240	2	\$17,520	2	\$17,720
Industrial engineer	1	9,360	1	9,360	1	9,360
Information and editorial specialist	1	8,560				
Insurance examiner	1	8,360	1	8,360	1	8,560
Loan examiner	3	27,880			1	9,360
Mining engineer	14	121,240	12	103,120	7	62,120
Organization and methods examiner	1	9,160				
Placement officer			1	8,760	1	8,760
Statistician	2	18,720				
GS-12. Range \$7,040 to \$8,040:						
Accountant	16	119,640	16	117,840	15	113,400
Administrative officer	2	14,080	1	7,240	1	7,240
Attorney	1	7,440	1	7,640	1	7,640
Auditor	1	7,240	1	7,240		
Budget analyst	1	7,040	1	7,240	1	7,240
Branch chief			1	8,040		
Commodity industry analyst	2	14,280	1	7,040		
Commodity specialist	2	15,880	1	8,040	1	8,040
Economist	1	7,240	1	7,240	1	7,440
Financial analyst	2	15,080	1	7,240	1	7,240
Industrial engineer	1	8,040	1	8,040	1	8,040
Industrial specialist	1	7,240				
Information and editorial specialist	2	15,080				
Insurance examiner	1	7,240				
Investigator	2	15,280	1	8,040	1	8,040
Loan examiner	1	7,040			2	16,080
Mining engineer	5	35,200				
Organization and methods examiner	3	22,520	2	14,880	1	7,840
Position classifier	1	7,440	1	7,640	1	7,640
Program analyst	1	7,440				
Protection and maintenance officer	1	8,040				
Section chief			2	14,680		
Special agent	1	7,040	1	7,440	1	7,440
Statistician	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Accountant	18	113,520	13	80,020	11	69,140
Administrative assistant	1	5,940	1	5,940	1	6,140
Assistant to the administrator	1	6,140				
Attorney	2	11,880	2	12,080	2	12,480
Auditor	1	6,140			1	6,940
Budget analyst	1	5,940				
Claims examiner	1	6,140				
Commodity industry analyst	1	6,140				
Financial analyst	1	6,940	1	6,940	1	6,940
Inspector	1	6,540	1	6,540	1	6,740
Investigator	1	6,940	1	6,140	1	6,140
Loan examiner					4	26,960
Organization and methods examiner	1	6,740	2	12,880	1	6,940
Placement officer	1	6,540				
Position classifier	1	6,140				
Records officer			1	6,340	1	6,340
Section chief			2	12,480	1	6,340
Special agent	4	24,160	5	30,700	4	24,960
Supervisor	1	6,140				
GS-9. Range \$5,060 to \$5,810:						
Accountant	10	53,350	12	64,845	9	49,790
Administrative assistant	8	42,855	4	21,865	1	5,435
Attorney	3	15,305	2	10,370	3	15,680
Claims examiner	1	5,310				
Contracts administration assistant	1	5,060	1	5,185	1	5,185
Inspector	1	5,060	1	5,060	1	5,185
Rubber pricing analyst	1	5,810				
Secretary	1	5,060	1	5,060	1	5,185
Special agent	5	25,300	3	16,180	2	11,120
Statistical assistant	2	11,120	1	5,810	1	5,810
Supervisor	1	5,685	1	5,810	1	5,810
Traffic management specialist	1	5,060				
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,032:						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:						
CPC-3. Range \$2,552 to \$3,032:						
Total permanent, departmental	612	3,513,670	369	2,279,036	297	1,855,491
Deduct lapses	92	548,032	40	254,484	13	70,810
Net permanent, departmental (average number, net salary)	510	2,965,638	329	2,024,552	284	1,784,681
Other positions:						
Intermittent employment		111,415		25,900		12,400
Temporary employment		2,981		2,250		2,700
Regular pay in excess of 52-week base		8,815		8,292		6,226
Payment above basic rates:						
Overtime and holiday pay		14,559		5,450		200
Living and quarters allowance		8,295		19,500		10,800
All personal services, departmental		3,111,703		2,080,244		1,817,007

DETAIL OF PERSONAL SERVICES—continued

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director			1	\$12,800	1	\$12,800
GS-15. Range \$10,800 to \$11,800:						
Attorney			1	11,800	1	11,800
Construction engineer					1	10,800
Deputy regional director	1	\$11,050	1	11,050	1	11,300
Mining engineer			1	11,800	1	11,800
Project administrator	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Electrical engineer					1	9,600
Industrial engineer					1	9,600
Liaison representative	1	9,600	1	9,600	1	9,800
Mechanical engineer					1	9,600
Mining engineer			1	10,600	1	10,600
Resident engineer	5	49,600	5	50,400	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Accountant	5	42,600	4	35,040	3	26,680
Attorney	2	18,520	1	9,360		
Auditor	1	9,160				
Construction engineer					1	8,360
Depot superintendent	1	8,360	1	8,560	1	8,560
Industrial engineer	4	36,440	3	27,480	3	27,480
Loan examiner	3	27,680	1	9,360		
GS-12. Range \$7,040 to \$8,040:						
Accountant	5	38,400	6	44,640	4	30,360
Auditor	6	45,290	7	49,790	5	38,400
Attorney	2	15,880	1	8,040		
Chief inspector			1	7,040	1	7,040
Engineer	2	15,080	2	15,280	1	7,440
Facilities superintendent	1	7,040	1	7,240		
Financial analyst			1	7,440	1	7,440
Industrial engineer	3	22,120	3	22,120	3	22,120
Loan examiner	7	55,880	3	23,320		
Metallurgist	1	7,040	1	7,240	1	7,240
Property management officer	1	7,240	1	7,440	1	7,640
Resident engineer					1	8,040
Supervising purchasing agent	2	14,080	1	7,240	1	7,240
Supply officer	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Accountant	5	31,900	4	26,360	2	12,680
Auditor	2	13,880	1	6,940		
Facility superintendent	1	6,140	1	6,340	1	6,540
Engineer	1	6,940				
Head buyer	1	5,940	1	6,140	1	6,140
Inspector	2	12,880	2	12,880	2	12,880
Loan examiner	7	45,980	2	12,880		
Manager	2	12,080	2	13,080	2	13,080
Property management officer	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Accountant	12	66,470	5	27,925	4	22,490
Administrative assistant	1	5,060				
Cashier	2	11,620	1	5,060		
Industrial specialist			1	5,810		
Inspector	12	63,595	14	72,840	16	84,710
Loan examiner	1	5,810				
Procurement officer	1	5,060	2	10,245	2	10,495
Property officer	4	21,865	4	22,115	1	5,810
Purchasing agent	2	10,120	1	5,060	1	5,185
Resident engineer	1	5,185	1	5,310		
Supervising freight traffic officer	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,032:						
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490:						
CPC-5. Range \$2,974 to \$3,454:						
CPC-4. Range \$2,750 to \$3,230:						
CPC-3. Range \$2,552 to \$3,032:						
Local employees, foreign areas	3	4,344	9	14,691	9	14,691
Total permanent, field	313	1,487,309	205	1,050,273	153	804,328
Deduct lapses	93	354,054	36	197,801	16	84,009
Net permanent, field (average number, net salary):						
United States and possessions	216	1,116,875	156	782,968	120	628,482
Foreign countries:						
United States rates	2	12,700	8	61,804	8	77,237
Local rates	2	3,680	5	7,700	9	14,600
Other positions: Temporary employment		1,311		650		300
Regular pay in excess of 52-week base		4,111		3,118		3,174
Payment above basic rates:						
Overtime and holiday pay		5,789		2,394		3,500
Nightwork differential		120		1,459		2,000
Living and quarters allowance		26,445		41,512		23,700
Payments to other agencies for reimbursable details		459,734		140,700		
All personal services, field		1,630,765		1,042,305		752,993
01 Personal services		4,742,468		3,128,549		2,570,000

INDEPENDENT OFFICES

CURRENT AUTHORIZATIONS

AMERICAN BATTLE MONUMENTS COMMISSION

Salaries and Expenses, American Battle Monuments Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	374	369	377
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	372	372	380
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,824	\$3,810	\$3,804
Average grade.....	GS-5.2	GS-5.0	GS-5.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,418	\$3,433	\$3,527
Average grade.....	CPC-5.6	CPC-5.5	CPC-6.2
Ungraded positions: Average salary.....	\$1,243	\$1,254	\$1,230
01 Personal services:			
Permanent positions.....	\$584,287	\$585,755	\$595,000
Other positions.....	2,034	2,284	2,400
Regular pay in excess of 52-week base.....	874	842	862
Payment above basic rates.....	40,899	39,496	39,196
Total personal services.....	628,094	628,377	637,458
02 Travel.....	10,721	12,000	12,000
03 Transportation of things.....	2,511	4,175	3,698
04 Communication services.....	4,180	3,680	4,020
05 Rents and utility services.....	12,350	14,410	24,090
06 Printing and reproduction.....	2,069	400	400
07 Other contractual services.....	9,608	21,698	32,590
08 Supplies and materials.....	27,942	37,020	42,242
09 Equipment.....	12,856	25,440	18,502
Total obligations.....	710,331	747,200	775,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Executive assistant.....	1	\$6,348	1	\$6,540	1	\$6,740
GS-6. Range \$3,795 to \$4,545.....	1	3,886	1	4,011	1	4,135
GS-5. Range \$3,410 to \$4,160.....	1	3,660				
GS-4. Range \$3,175 to \$3,655.....	2	6,424	2	6,547	2	6,707
GS-3. Range \$2,950 to \$3,430.....	1	3,030	1	2,950	1	3,004
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	3,298	1	3,310	1	3,310
Total permanent, departmental.....	7	26,646	6	23,358	6	23,896
Deduct lapses.....	1	3,641	0.3	980		
Net permanent, departmental (average number, net salary).....	6	23,005	5.7	22,378	6	23,896
Regular pay in excess of 52-week base.....		88		90		90
All personal services, departmental.....		23,093		22,468		23,986
Field:						
General schedule grades:						
GS-10. Range \$5,500 to \$6,250:						
Chief, maintenance and records.....	1	5,850	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Maintenance engineer.....	1	5,281				
Administrative assistant.....	1	5,089				
GS-7. Range \$4,205 to \$4,955.....	2	8,448	2	8,593	2	8,820
GS-5. Range \$3,410 to \$4,160.....	2.6	8,935	3	11,047	3	11,279
GS-4. Range \$3,175 to \$3,655.....	2	6,869	1	3,593	1	3,593
GS-3. Range \$2,950 to \$3,430.....	3	9,761	2	6,442	2	6,515
GS-2. Range \$2,750 to \$3,230.....	1	2,790	1	2,861	1	2,938
GS-1. Range \$2,500 to \$2,980.....	1	2,500	1	2,500	1	2,580
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900.....	1	4,900	1	4,900	2	9,175
CPC-8. Range \$3,740 to \$4,490.....	1	4,038	1	4,154	5	20,450
CPC-7. Range \$3,435 to \$4,035.....	5.5	21,723	5.5	21,969	7.5	27,462
CPC-6. Range \$3,200 to \$3,680.....	14	48,960	13	46,326	9	31,988
CPC-5. Range \$2,974 to \$3,454.....	6	19,668	6	19,549	12	38,445
CPC-4. Range \$2,750 to \$3,230.....	9	27,274	10	30,262	1	3,199
Ungraded positions at annual rates less than \$5,060.....	16.4	27,155	14	28,651	15	30,606
Ungraded positions at hourly rates equivalent to less than \$5,060.....	300	366,076	302	367,635	309	368,054
Total permanent, field.....	367.5	575,317	363.5	564,357	371.5	571,104

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct lapses.....	4.7	\$14,035	0.3	\$980		
Net permanent, field (average number, net salary):						
Foreign countries:						
United States rates.....	47.7	170,968	46.7	167,091	47.5	\$172,444
Local rates.....	315.1	390,314	316.5	396,286	324	398,660
Other positions: Part-time employment.....		2,034		2,284		2,400
Regular pay in excess of 52-week base.....		786		752		772
Payment above basic rates:						
Post and quarters allowance.....		30,480		29,036		28,736
Station allowance.....		10,419		10,460		10,460
All personal services, field.....		605,001		605,909		613,472
Personal services.....		628,094		628,377		637,458

Construction of Memorials and Cemeteries, American Battle Monuments Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	97	94	92
Average number of all employees.....	90	93	92
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,213	\$4,390	\$4,479
Average grade.....	GS-5.9	GS-6.2	GS-6.2
Ungraded positions: Average salary.....	\$1,905	\$2,077	\$2,198
01 Personal services:			
Permanent positions.....	\$241,778	\$268,883	\$279,845
Regular pay in excess of 52-week base.....	936	995	1,016
Payment above basic rates.....	55,930	65,641	65,701
Total personal services.....	298,644	335,519	346,562
02 Travel.....	34,297	41,276	35,000
03 Transportation of things.....	10,091	6,435	6,007
04 Communication services.....	5,282	3,620	4,636
05 Rents and utility services.....	9,890	10,495	9,900
06 Printing and reproduction.....	434	900	750
07 Other contractual services.....	208	1,150	1,000
08 Supplies and materials.....	20,519	20,893	22,700
09 Equipment.....	1,032	250	1,600
10 Lands and structures.....	3,549,752	6,559,986	6,571,845
Total obligations.....	3,930,149	6,980,524	7,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Construction engineer.....	1	\$8,583	1	\$8,760	1	\$8,883
GS-5. Range \$3,410 to \$4,160.....	1	4,160	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655.....	3	9,823	3	10,063	3	10,303
GS-3. Range \$2,950 to \$3,430.....	3	9,441	3	9,681	3	9,921
Ungraded positions at annual rates: \$5,060 or above:						
Military historian.....	1	5,566	1	5,773	1	6,049
Less than \$5,060.....	1	3,400	1	3,500	1	3,600
Total permanent, departmental.....	10	40,973	10	41,937	10	42,916
Deduct lapses.....	0.7	2,671				
Net permanent, departmental (average number, net salary).....	9.3	38,302	10	41,937	10	42,916
Regular pay in excess of 52-week base.....		114		125		128
All personal services, departmental.....		38,416		42,062		43,044
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Construction engineer.....	3	18,043	2	12,080	2	12,440

**AMERICAN BATTLE MONUMENTS COMMISSION—
Continued**

**Construction of Memorials and Cemeteries, American Battle
Monuments Commission—Continued**

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Landscape engineer.....	2	\$13,180	3	\$19,420	3	\$19,820
GS-10. Range \$5,500 to \$6,250:						
Construction engineer.....	1	5,731	1	5,846	1	5,962
GS-9. Range \$5,060 to \$5,810:						
Construction engineer.....	3	16,266	6	31,793	6	32,388
GS-7. Range \$4,205 to \$4,955.....	2	8,508	2	8,679	2	8,920
GS-6. Range \$3,410 to \$4,160.....	0.4	1,680				
GS-4. Range \$3,175 to \$3,655.....	6	19,070	5	16,376	5	16,776
GS-3. Range \$2,950 to \$3,430.....	7	22,023	7	22,385	7	22,755
Ungraded positions at annual rates:						
Rates less than \$5,060.....	62.6	114,114	58	115,367	56	117,868
Total permanent, field.....	87	218,615	84	231,946	82	236,929
Deduct lapses.....	6.1	15,139	1	5,000		
Net permanent, field (average number, net salary):						
Foreign countries:						
United States rates.....	23	98,548	25	111,579	26	119,061
Local rates.....	57.9	104,928	58	115,367	56	117,868
Regular pay in excess of 52-week base.....		822		870		888
Payment above basic rates:						
Post and quarters allowances.....		31,644		40,993		41,053
Station allowance.....		24,286		24,648		24,648
All personal services, field.....		260,228		293,457		303,518
01 Personal services.....		298,644		335,519		346,562

ATOMIC ENERGY COMMISSION

Operating Expenses, Atomic Energy Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ATOMIC ENERGY COMMISSION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,569	7,335	7,118
Full-time equivalent of all other positions.....	21	25	24
Average number of all employees.....	6,759	6,774	6,898
Average salaries and grades:			
Grades established by the AEC equivalent to general schedule grades:			
Average salary.....	\$5,222	\$5,419	\$5,540
Average grade.....	GS-7.8	GS-8.1	GS-8.2
Grades established by the AEC equivalent to crafts, protective, and custodial grades:			
Average salary.....	\$3,450	\$3,544	\$3,625
Average grade.....	CPC-6.2	CPC-6.3	CPC-6.2
Personal service obligations:			
Permanent positions.....	\$34,571,269	\$35,946,526	\$37,388,000
Other positions.....	163,075	186,300	164,000
Regular pay in excess of 52-week base.....	132,964	138,274	145,000
Payment above basic rates.....	1,311,783	1,564,500	1,689,000
Other payments for personal services.....	5,999	17,400	49,000
Total personal service obligations.....	36,185,090	37,853,000	39,435,000
<i>Direct Obligations</i>			
01 Personal services.....	36,180,262	37,853,000	39,435,000
02 Travel.....	2,446,189	2,564,130	2,841,000
03 Transportation of things.....	4,396,019	4,011,645	4,099,958
04 Communication services.....	2,640,311	2,903,929	3,001,559
05 Rents and utility services.....	63,077,005	22,942,408	175,321,293
06 Printing and reproduction.....	260,188	305,709	327,635
07 Other contractual services.....	490,820,227	673,608,693	752,717,334
Services performed by other agencies.....	18,631,782	16,332,607	14,487,570
08 Supplies and materials.....	81,180,850	149,991,673	196,031,402
11 Grants, subsidies, and contributions.....	597,987	736,000	733,000
13 Refunds, awards, and indemnities.....	308,771	71,000	118,000
15 Taxes and assessments.....	124,582	152,854	170,112
Unvouchered.....		100,000	100,000
Total direct obligations.....	700,664,173	911,473,648	1,189,383,863
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,828		
02 Travel.....	4,334		
07 Other contractual services.....	626,644	1,588,000	837,000
Total obligations payable out of reimbursements from other accounts.....	635,806	1,588,000	837,000
Total obligations.....	701,299,979	913,061,648	1,190,220,863

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
07 Other contractual services.....	\$5,000	\$15,000	\$5,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things.....		\$8,140	
07 Other contractual services.....		1,000	
08 Supplies and materials.....		449,100	
Total obligations.....		458,240	
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	30	31	29
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	29	29	27
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,463	\$5,490	\$5,533
Average grade.....	GS-8.6	GS-8.6	GS-8.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,375	\$3,395	\$3,435
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$130,819	\$135,400	\$122,100
Other positions.....	9,550	8,000	5,900
Regular pay in excess of 52-week base.....	459	600	600
Payment above basic rates.....	26		
Total personal services.....	140,854	144,000	128,600
02 Travel.....	561	2,000	1,500
03 Transportation of things.....	346	800	600
04 Communication services.....	1,116	1,000	800
05 Rents and utility services.....	2,228	1,600	1,400
06 Printing and reproduction.....		400	400
07 Other contractual services.....	1,234	1,000	1,000
Services performed by other agencies.....	4,047	3,000	2,500
08 Supplies and materials.....	22,992	20,198	13,000
15 Taxes and assessments.....	197	200	200
Total obligations.....	173,575	174,198	150,000
ALLOCATION TO BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,351		
Average grade.....	GS-5.8		
01 Personal services: Positions other than permanent.....	\$299		
02 Travel.....	477		
03 Transportation of things.....	40		
04 Communication services.....	221		
06 Printing and reproduction.....	15		
08 Supplies and materials.....	31		
Total obligations.....	611		
ALLOCATION TO BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$2,846,939	\$2,282,977	\$2,036,600
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	25		
Average number of all employees.....	23		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,680		
Average grade.....	GS-7.7		
Ungraded positions: Average salary.....	\$3,745		
01 Personal services: Permanent positions.....	\$108,513		
02 Travel.....	59,344		
03 Transportation of things.....	1,020,448		
05 Rents and utility services.....	340,063		
07 Other contractual services.....	476,303		
08 Supplies and materials.....	121,974		
Total obligations.....	2,126,645		
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	53	53	53
Average number of all employees.....	50	50	50

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE ARMY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,751	\$4,793	\$4,857
Average grade.....	GS-6.3	GS-6.3	GS-6.3
Ungraded positions: Average salary.....	\$3,612	\$3,612	\$3,612
01 Personal services:			
Permanent positions.....	\$209,618	\$210,700	\$212,306
Regular pay in excess of 52-week base.....	796	800	807
Payment above basic rates.....	10,896	9,810	8,197
Total personal services.....	221,310	221,310	221,310
07 Other contractual services.....	29,490,590	21,025,132	24,901,827
Total obligations.....	29,711,900	21,246,442	25,123,137
ALLOCATION TO CHEMICAL CORPS, DEPARTMENT OF THE ARMY			
08 Supplies and materials.....	\$58,596	\$60,000	\$60,000
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	1,564	902	634
Average number of all employees.....	1,526	891	623
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,418	\$4,463	\$4,458
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,502	\$3,543	\$3,543
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3,541	\$3,750	\$3,748
01 Personal services:			
Permanent positions.....	\$6,543,000	\$4,083,000	\$2,848,000
Regular pay in excess of 52-week base.....	16,208	12,000	12,000
Payment above basic rates.....	570,292	216,000	151,000
Total personal services.....	7,129,500	4,311,000	3,011,000
02 Travel.....	11,000	5,000	
03 Transportation of things.....	175,000	70,000	60,000
08 Supplies and materials.....	3,446,951	2,592,000	3,116,000
15 Taxes and assessments.....	37,098	22,000	13,000
Total obligations.....	10,799,549	7,000,000	6,200,000
ALLOCATION TO OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY			
07 Other contractual services.....	\$4,440,497	\$3,696,618	\$2,731,400
ALLOCATION TO BUREAU OF SHIPS, DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	33	42	32
Average number of all employees.....	23	38	28
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,889	\$4,900	\$4,914
Average grade.....	GS-7.8	GS-7.6	GS-7.3
Ungraded positions: Average salary.....	\$4,032	\$4,150	\$4,150
01 Personal services:			
Permanent positions.....	\$102,929	\$171,540	\$123,700
Regular pay in excess of 52-week base.....	396	700	500
Payment above basic rates.....	7,600	6,700	4,800
Total personal services.....	110,925	178,940	129,000
08 Supplies and materials.....	107,415	167,842	121,000
Total obligations.....	218,340	346,782	250,000
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
07 Other contractual services.....	\$103,920	\$115,298	\$100,000
ALLOCATION TO BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	3		
Average number of all employees.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,510		
Average grade.....	GS-7.6		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR—continued			
01 Personal services:			
Permanent positions.....	\$2,256		
Other positions.....	920		
Total personal services.....	3,176		
02 Travel.....	1,290		
07 Other contractual services.....	26		
08 Supplies and materials.....	187		
15 Taxes and assessments.....	28		
Total obligations.....	4,707		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	761	864	903
Full-time equivalent of all other positions.....	59	68	68
Average number of all employees.....	788	897	926
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$3,276,289	\$3,784,000	\$3,948,000
Other positions.....	171,049	195,000	200,000
Regular pay in excess of 52-week base.....	12,926	14,500	15,000
Payment above basic rates.....	59,496	6,500	7,000
Total personal services.....	3,519,760	4,000,000	4,170,000
02 Travel.....	409,460	465,000	480,000
03 Transportation of things.....	32,399	35,000	40,000
04 Communication services.....	38,180	40,000	45,000
05 Rents and utility services.....	46,147	50,000	55,000
06 Printing and reproduction.....	32,712	35,000	40,000
07 Other contractual services.....	3,642,577	3,320,000	3,360,000
Services performed by other agencies.....	68,449	70,000	70,000
08 Supplies and materials.....	354,725	423,000	426,000
13 Refunds, awards, and indemnities.....	75		
15 Taxes and assessments.....	12,296	15,000	15,000
Total obligations.....	8,156,780	8,453,000	8,701,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	419	382	262
Full-time equivalent of all other positions.....	22	27	19
Average number of all employees.....	372	396	270
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,731	\$4,929	\$4,958
Average grade.....	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077	\$3,124	\$3,151
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary.....	\$3,943	\$3,999	\$4,079
01 Personal services:			
Permanent positions.....	\$1,755,447	\$1,693,100	\$1,170,895
Other positions.....	79,621	92,570	65,920
Regular pay in excess of 52-week base.....	6,753	6,610	4,820
Payment above basic rates.....	65,122	59,120	46,395
Total personal services.....	1,906,943	1,851,400	1,288,030
02 Travel.....	86,542	70,100	44,710
03 Transportation of things.....	40,815	28,735	9,060
04 Communication services.....	8,247	7,435	5,470
05 Rents and utility services.....	30,936	30,800	32,020
06 Printing and reproduction.....	786	820	580
07 Other contractual services.....	62,382	72,900	47,400
08 Supplies and materials.....	928,499	861,925	298,180
13 Refunds, awards, and indemnities.....	195	150	
15 Taxes and assessments.....	11,950	12,735	8,550
Total obligations.....	3,077,295	2,937,000	1,734,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	5	4	4
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	5	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,624	\$4,935	\$5,036
Average grade.....	GS-7.6	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions.....	\$19,020	\$19,795	\$20,145
Other positions.....	1,733	2,000	2,000
Regular pay in excess of 52-week base.....	76	65	68
Total personal services.....	20,829	21,860	22,213

ATOMIC ENERGY COMMISSION—Continued

Operating Expenses, Atomic Energy Commission—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR—CON.			
02 Travel.....	\$328	\$400	\$400
03 Transportation of things.....	37	40	30
04 Communication services.....	55	60	50
05 Rents and utility services.....	157	160	160
06 Printing and reproduction.....	11		
07 Other contractual services.....	714	800	500
08 Supplies and materials.....	2,667	1,798	1,765
15 Taxes and assessments.....	86	90	90
Subtotal.....	24,884	25,208	25,208
Deduct charges for quarters and subsistence.....	125	208	208
Total obligations.....	24,759	25,000	25,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,462	9,613	9,035
Full-time equivalent of all other positions.....	106	124	115
Average number of all employees.....	9,576	9,080	8,827
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$5,068	\$5,269	\$5,377
Average grade.....	GS-7.5	GS-7.8	GS-7.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,440	\$3,523	\$3,617
Average grade.....	CPC-6.1	CPC-6.2	CPC-6.2
Ungraded positions: Average salary.....	\$3,586	\$3,785	\$3,788
Personal service obligations:			
Permanent positions.....	\$46,719,160	\$46,044,061	\$45,833,146
Other positions.....	426,247	483,870	437,820
Regular pay in excess of 52-week base.....	170,578	173,549	178,795
Payment above basic rates.....	2,025,215	1,862,630	1,906,392
Other payments for personal services.....	5,999	17,400	49,000
Total personal service obligations.....	49,347,199	48,581,510	48,405,153
Direct Obligations			
01 Personal services.....	49,342,371	48,581,510	48,405,153
02 Travel.....	3,015,191	3,106,630	3,367,610
03 Transportation of things.....	5,665,104	4,154,360	4,209,648
04 Communication services.....	2,687,688	2,952,424	3,052,879
05 Rents and utility services.....	63,496,536	23,024,968	175,409,873
06 Printing and reproduction.....	293,682	341,929	368,615
07 Other contractual services.....	531,890,409	704,039,418	785,901,061
Services performed by other agencies.....	18,704,278	16,405,607	14,560,070
08 Supplies and materials.....	86,224,887	154,567,536	200,067,347
11 Grants, subsidies, and contributions.....	597,987	736,000	733,000
13 Refunds, awards, and indemnities.....	309,041	71,150	118,000
15 Taxes and assessments.....	186,237	202,879	206,952
Unvouchered.....		100,000	100,000
Subtotal.....	762,413,411	958,284,411	1,236,500,208
Deduct charges for quarters and subsistence.....	125	208	208
Total direct obligations.....	762,413,286	958,284,203	1,236,500,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	4,828		
02 Travel.....	4,334		
07 Other contractual services.....	626,644	1,588,000	837,000
Total obligations payable out of reimbursements from other accounts.....	635,806	1,588,000	837,000
Total obligations.....	763,049,092	959,872,203	1,237,337,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ATOMIC ENERGY COMMISSION						
Departmental:						
Positions at rates in excess of \$14,800:						
Chairman.....	1	\$20,000	1	\$20,000	1	\$20,000
Commissioner.....	4	72,000	4	72,000	4	72,000
General manager.....	1	20,000	1	20,000	1	20,000
Deputy general manager.....	1	18,000	1	18,000	1	18,000
Assistant general manager.....			2	35,000	2	35,000
Division director.....	6	88,800	6	96,000	6	96,000
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades:						
GS-18. Rate \$14,800:						
Assistant general manager.....	1	14,800	1	14,800	1	14,800
Controller.....	1	14,800	1	14,800	1	14,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ATOMIC ENERGY COMMISSION—continued						
Departmental—Continued						
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued						
GS-18. Rate \$14,800—Continued						
Division director.....	1	\$14,800	1	\$14,800	1	\$14,800
General counsel.....	1	14,800	1	14,800	1	14,800
Special assistant to the chairman.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Assistant division director.....	6	79,000	7	92,600	8	106,000
Branch chief.....	3	41,300	1	13,000	1	13,000
Deputy general counsel.....	2	26,200	2	26,600	2	26,600
Division director.....	5	66,400	5	67,000	5	67,000
Secretary to the Commission.....	1	13,000	1	13,000	1	13,000
Special assistant.....	2	26,000	2	26,000	2	26,000
GS-16. Range \$12,000 to \$12,800:						
Assistant controller.....	3	36,000	3	36,400	3	36,400
Assistant division director.....	7	86,800	7	86,000	10	123,400
Branch chief.....	8	99,400	8	99,800	7	87,800
Division director.....	1	12,000	1	12,200	1	12,200
Operations analyst.....	1	12,200	1	12,200	1	12,200
Special assistant.....	1	12,200	2	24,400	2	24,400
GS-15. Range \$10,800 to \$11,800:						
Accountant.....	2	21,600	2	22,100	2	22,600
Administrative officer.....	2	21,850	2	22,350	2	22,600
Assistant branch chief.....	9	99,000	7	77,350	8	89,150
Assistant division director.....	10	110,500	7	79,100	9	102,700
Attorney.....	5	55,000	5	56,000	5	56,250
Auditor.....	2	22,350	2	22,500	2	22,550
Biochemist.....	1	10,800	1	11,050	1	11,050
Branch chief.....	33	368,150	35	393,200	35	396,200
Chemist.....	3	32,400	3	32,650	3	32,900
Engineer.....	14	155,700	13	144,650	10	111,750
Health physicist.....	1	11,050	1	11,300	1	11,300
Investigator.....	1	10,800	1	11,050	1	11,050
Medical officer.....	1	10,800	1	10,800	1	10,800
Metallurgist.....	2	21,850	2	22,250	2	22,250
Organization and methods analyst.....	1	11,050	1	11,300		
Operations analyst.....	2	21,600	2	21,850	3	33,900
Patent attorney.....	1	11,800	1	11,800	1	11,800
Physicist.....	1	10,800	1	10,800	1	11,050
Procurement officer.....	1	10,800	1	11,050	1	11,050
Radiologist.....	1	10,800	1	10,800	1	11,050
Secretary to Commission.....	1	11,800				
Section chief.....	3	32,400	3	32,400	3	32,900
Special assistant.....	10	111,000	14	155,950	12	135,850
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	4	39,400	4	39,800	4	40,200
Administrative officer.....	1	10,200	2	19,800	2	20,000
Assistant branch chief.....	3	29,400	6	58,400	7	68,200
Assistant section chief.....	1	9,600	1	9,600	1	9,800
Attorney.....	2	19,800	2	19,800	2	20,200
Biochemist.....	1	9,600	1	9,600	1	9,600
Branch chief.....	22	216,200	22	216,900	22	220,400
Budget examiner.....	3	29,000	4	39,800	4	40,000
Community management officer.....	1	10,600	2	20,200	2	20,200
Contract analyst.....	3	28,800	8	77,000	8	77,400
Engineer.....	37	363,200	35	345,800	37	370,200
Health physicist.....	1	9,600	1	9,600	1	9,600
Industrial management officer.....	5	48,600	5	48,600	5	49,400
Information officer.....	3	30,600	3	30,600	3	31,000
Intelligence officer.....	1	9,600	1	9,600	1	9,800
Investigator.....	1	9,600	1	9,600	1	9,800
Liaison officer.....	4	39,800	4	40,000	4	40,400
Medical officer.....	1	9,600	1	9,800	1	10,000
Metallurgist.....	1	9,600	1	9,800	1	10,000
Operations analyst.....	3	29,800	3	30,000	3	30,800
Organization and methods analyst.....	1	10,200	1	10,400	1	10,400
Personnel officer.....	1	9,600	2	19,200	2	19,400
Physical scientist.....	3	29,000	3	29,000	3	29,400
Physicist.....	1	9,600	1	9,800	1	9,800
Physiologist.....	3	29,000	3	29,000	3	29,400
Procurement officer.....	1	9,600	3	30,000	2	20,400
Property and supply officer.....	1	9,600	3	28,800	3	29,000
Records officer.....	1	9,600	1	9,800	1	9,800
Reports officer.....	2	19,200	2	19,600	2	19,600
Section chief.....	8	78,600	10	98,200	10	99,200
Security officer.....	1	10,000	3	29,200	3	29,600
Special assistant.....	5	48,000	6	57,600	6	58,400
Transportation officer.....	1	10,200	1	10,400	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	7	59,320	8	69,280	8	69,680
Administrative officer.....	1	8,360	1	8,360	1	8,560
Assistant branch chief.....	4	34,840	4	34,640	4	35,040
Assistant section chief.....	1	8,360	3	25,080	3	25,280
Attorney.....	1	8,360	3	25,080	3	25,280
Auditor.....	6	50,860	6	51,560	6	51,960
Biochemist.....	1	8,360	1	8,360	1	8,560
Branch chief.....	2	17,120	1	8,560	1	8,760
Budget examiner.....	7	58,520	5	42,600	5	43,600
Claims examiner.....	1	8,360	1	8,560	1	8,560
Community management officer.....	1	8,360				
Contract analyst.....	1	8,560	3	25,280	2	17,120
Engineer.....	29	244,640	27	228,320	27	230,520
Health physicist.....	2	16,720	2	16,920	2	17,120
Industrial management officer.....	7	59,120	3	25,480	3	25,680
Information officer.....	2	17,520	2	17,920	2	17,920
Intelligence officer.....	1	8,360				
Investigator.....	8	67,280	8	68,280	8	69,080
Liaison officer.....	5	41,800	7	58,720	7	59,320
Metallurgist.....	2	16,720	2	16,720	2	17,120
Organization and methods analyst.....	2	16,720	3	25,480	4	34,640
Patent attorney.....	3	26,880	3	27,280	3	27,480
Personnel officer.....	3	26,680	3	27,080	3	27,280
Physical scientist.....	2	16,720	1	8,360	1	8,560
Physicist.....	1	8,360	1	8,560	1	8,560
Procurement officer.....	6	50,960	6	51,560	3	26,680

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ATOMIC ENERGY COMMISSION—continued						
Departmental—Continued						
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Program analyst	3	\$25,880	5	\$43,200	5	\$43,600
Property and supply officer	4	34,640	3	25,080	3	25,480
Reports officer	2	17,320	4	33,840	4	34,240
Scientific analyst	3	25,480	2	17,320	2	17,320
Section chief	3	25,480	2	17,120	2	17,320
Security officer	11	93,360	16	135,160	16	136,160
Special assistant	1	8,360	1	8,360	2	16,920
Wage and salary analyst	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Accountant	3	21,520	5	36,800	5	37,200
Administrative officer	5	36,800	5	36,400	5	37,000
Assistant branch chief	1	7,040	1	7,240	1	7,240
Assistant section chief	2	14,080	1	7,240	1	7,440
Attorney	2	14,080	1	7,040	1	7,240
Auditor	4	29,960	4	30,360	4	30,760
Biochemist	1	7,040				
Budget examiner	1	7,240	3	22,520	3	22,720
Claims examiner	1	7,040	1	7,240	1	7,240
Contract administrator					1	7,040
Engineer	12	87,280	9	63,960	9	64,960
Health physicist	1	7,640				
Industrial management officer	1	7,640	1	7,840	1	7,840
Labor relations officer			1	7,040	1	7,040
Liaison officer	2	14,080				
Organization and methods analyst	2	14,080	1	7,240	1	7,240
Personnel officer	3	21,520	3	21,720	3	21,920
Procedures analyst	1	7,040	1	7,240	1	7,240
Procurement officer	1	7,040	1	7,040	1	7,240
Program analyst	1	7,040	1	7,240	1	7,240
Property and supply officer	2	15,080	1	7,240	1	7,240
Records officer	1	7,440	2	14,480	2	14,680
Reports officer	2	14,280	1	7,040	1	7,240
Scientific analyst	1	7,040	1	7,040	1	7,240
Section chief	4	28,560	4	28,360	4	28,760
Security officer	6	43,240	5	35,800	5	35,800
Staff assistant	2	14,080	2	14,080	2	14,480
Statistician	1	7,040	1	7,040	1	7,240
Technical writer	1	7,040	1	7,240	1	7,240
Transportation officer	1	8,040	1	8,040	1	8,040
Wage and salary analyst	2	14,080	2	14,480	2	14,480
GS-11. Range \$5,940 to \$6,940:						
Accountant	2	12,480	3	18,620	3	19,020
Administrative assistant	12	73,680	10	63,000	10	63,400
Assistant section chief	1	6,340	1	6,340	1	6,540
Attorney			2	11,880	2	11,880
Auditor			1	5,940	1	5,940
Branch chief	1	6,140	1	6,340	1	6,340
Budget analyst	4	24,360	4	24,360	4	24,560
Contract analyst			1	5,940	1	5,940
Cryptographic analyst	1	6,140	1	6,140	1	6,340
Engineer	2	11,880	2	12,080	2	12,080
Graphic illustrator	1	6,340	1	6,540	1	6,540
Librarian	1	6,740	2	12,680	2	12,680
Metallurgist	1	5,940	1	6,140	1	6,140
Organization and methods analyst			1	6,140	1	6,140
Physicist	1	6,140	1	6,340	1	6,340
Procedures analyst	1	5,940	1	5,940	1	5,940
Procurement specialist	1	5,940	1	6,140	1	6,140
Program analyst	1	5,940	1	5,940	1	5,940
Property and supply officer	1	5,940	1	5,940	1	6,140
Records analyst	2	11,880	2	11,880	2	12,280
Reports analyst	3	17,820	2	12,080	2	12,280
Security technician	8	48,720	8	49,320	8	51,120
Statistician			1	5,940	1	5,940
Wage and salary analyst	2	11,880	1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Accountant	1	6,000	1	6,125	1	6,125
Administrative assistant	2	11,500	2	11,625	2	11,625
GS-9. Range \$5,060 to \$5,810:						
Accountant	3	16,055	4	20,365	4	20,740
Administrative assistant	16	85,460	19	102,140	20	109,325
Attorney	2	10,120	1	5,185	1	5,310
Auditor	6	31,110	5	26,050	5	26,425
Budget analyst	4	20,490	4	20,615	4	20,990
Engineer	1	5,060	2	10,245	2	10,495
Graphic illustrator	1	5,685	1	5,810	1	5,810
Intelligence officer	2	10,245	2	10,370	2	10,870
Investigator			2	10,120	2	10,245
Labor relations specialist			1	5,060	1	5,185
Librarian	4	20,865	4	20,865	4	21,240
Management trainee			10	50,600	10	50,600
Personnel technician	2	10,745	3	16,055	3	16,430
Procedures analyst	1	5,060				
Procurement specialist	2	10,870	2	11,120	2	11,370
Program analyst	2	10,245	2	10,495	2	10,745
Records analyst	3	16,180	3	16,180	3	16,555
Reports analyst	3	15,305	5	25,800	5	26,300
Security technician	2	10,370	3	15,180	3	15,430
S-F accountability officer	1	5,810	1	5,810	1	5,810
Staff assistant	1	5,060	1	5,185	1	5,310
Statistician	2	10,370	1	5,435	1	5,560
Wage and salary analyst	1	5,185	1	5,310	1	5,310
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ATOMIC ENERGY COMMISSION—continued						
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680	2	\$7,040	2	\$7,200	2	\$7,200
CPC-5. Range \$2,974 to \$3,454	1	3,134	1	3,214	1	3,294
CPC-4. Range \$2,750 to \$3,230	5	14,230	5	14,550	5	14,790
CPC-3. Range \$2,552 to \$3,032	11	29,752	11	30,072	11	30,232
Total permanent, departmental	1,236	7,757,611	1,248	8,058,181	1,249	8,181,706
Deduct:						
Lapses	83.8	565,728	75.9	600,280	29.6	175,016
Positions or portions thereof filled by military personnel	33	335,170	36	362,690	36	362,690
Net permanent, departmental (average number, net salary)	1,119.2	6,856,713	1,136.1	7,095,211	1,183.4	7,644,000
Other positions:						
Temporary employment		500		1,000		1,000
Part-time employment		1,470		5,000		5,000
Intermittent employment		83,117		82,700		83,000
Regular pay in excess of 52-week base		26,554		27,474		30,000
Payment above basic rates: Overtime and holiday pay		41,652		52,200		52,000
All personal services, departmental		7,010,006		7,263,585		7,815,000
Field:						
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades:						
GS-18. Rate of \$14,800:						
Manager of operations	6	88,800	6	88,800	6	88,800
GS-17. Range \$13,000 to \$13,800:						
Area manager	3	39,200	3	39,200	3	39,800
Deputy manager of operations	2	26,400	3	40,000	3	40,000
Manager of operations	2	26,400	2	26,400	3	39,600
GS-16. Range \$12,000 to \$12,800:						
Area manager	3	36,800	5	60,800	5	61,200
Assistant general counsel					2	24,000
Assistant manager of operations	3	36,200	4	48,200	6	72,600
Deputy area manager	2	24,000	2	24,000	2	24,400
Deputy manager of operations	5	60,800	4	49,000	4	49,200
Division director	9	109,200	10	121,800	8	97,800
Liaison officer	1	12,200	1	12,400	1	12,400
Manager of operations	2	24,000	2	24,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Accountant	2	21,600	2	21,850	2	21,850
Area manager	9	98,450	11	120,300	10	109,750
Assistant area manager	5	55,500	5	55,500	5	56,250
Assistant division director	11	121,800	10	112,500	10	113,000
Assistant general counsel	8	90,150	8	90,650	6	69,300
Assistant manager of operations	2	23,600	1	11,800	1	11,800
Assistant to manager of operations	3	33,900	1	11,800	3	34,400
Attorney	5	56,000	5	56,500	5	56,500
Biometrician	1	11,800	1	11,800	1	11,800
Branch chief	6	67,550	8	88,900	8	89,150
Chemist			1	10,800	1	10,800
Contract administrator			2	21,600	2	21,600
Deputy manager of operations	2	22,600	4	43,200	4	43,700
Division director	48	529,900	58	644,650	58	651,150
Engineer	9	97,450	10	109,350	10	110,250
Executive assistant	2	21,600	2	22,100	2	22,350
Geologist	3	32,400	3	32,400	3	32,400
Information officer			1	10,800	1	10,800
Labor relations officer	1	11,800	1	11,800	1	11,800
Medical officer			2	21,600	2	21,600
Records officer	1	11,050	1	11,050	1	11,300
Security officer	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Accountant	2	19,200	2	19,600	2	20,000
Administrative officer	1	9,600	1	9,800	1	9,800
Area manager	3	29,200	2	19,200	2	19,400
Assistant area manager	2	19,200	4	38,800	4	39,000
Assistant city manager	1	9,600	1	9,800	1	9,800
Assistant division director	18	173,800	21	203,800	22	214,600
Assistant to manager of operations	5	48,200	6	58,600	6	59,200
Attorney	8	78,000	10	97,800	9	89,000
Auditor	1	9,600	3	28,800	3	29,200
Branch chief	31	302,200	36	351,400	35	346,800
Budget examiner	3	28,800	3	29,000	3	29,200
Chemist						

ATOMIC ENERGY COMMISSION—Continued

Operating Expenses, Atomic Energy Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ATOMIC ENERGY COMMISSION—continued						
Field—Continued						
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Administrative officer	14	\$118,440	15	\$128,200	15	\$130,000
Assistant area manager	5	42,800	1	8,360	1	8,560
Assistant branch chief	4	34,240	4	34,040	4	34,440
Assistant division director	6	50,560	5	42,400	5	43,000
Assistant section chief	1	8,360	1	8,360	1	8,560
Assistant to manager of operations	3	25,480	3	25,480	3	25,880
Attorney	8	68,680	10	84,800	10	85,800
Auditor	14	118,440	16	135,560	16	137,560
Branch chief	43	366,680	46	393,160	47	412,120
Budget officer	5	43,400	4	34,440	4	34,440
Chemist	1	8,560	4	33,440	4	33,440
Community management officer	4	34,640	3	26,080	3	26,080
Contract administrator	3	25,880	5	43,200	6	51,560
Division director	9	76,840	3	25,880	3	25,880
Engineer	115	978,800	126	1,072,760	122	1,051,920
Geologist	8	67,480	8	67,280	11	93,360
Information officer	1	8,360	1	8,360	1	8,560
Inspector	2	16,920	2	16,920	1	8,960
Labor relations officer	2	16,720	1	8,560	1	8,560
Medical officer	1	8,760	1	8,760	1	8,960
Metallurgist	3	25,080	3	25,280	3	25,280
Organization and methods analyst	4	34,440	4	34,440	4	34,840
Patent adviser	2	16,720	4	33,440	4	33,440
Patent attorney	6	50,960	6	51,560	6	51,560
Physical scientist	9	75,840	8	68,280	8	68,280
Physicist	3	25,680	3	25,480	3	25,480
Procurement officer	2	16,920	2	17,120	2	17,120
Program analyst	3	25,080	3	25,080	3	25,080
Property and supply officer	8	67,880	9	77,240	9	77,240
Reports officer	1	8,760	2	17,320	2	17,320
Section chief	10	86,200	11	94,960	11	95,960
Security officer	24	204,240	28	238,680	26	222,760
S-F accountability officer	2	16,720	2	16,920	2	16,920
Transportation officer	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant	27	194,480	36	259,040	38	279,120
Administrative officer	16	116,840	14	102,360	15	110,400
Assistant branch chief	11	79,040	9	65,160	9	66,160
Attorney	8	57,120	8	56,320	9	64,160
Auditor	36	258,640	36	259,440	39	286,360
Biologist	1	7,040	1	7,240	1	7,240
Branch chief	44	312,560	36	259,240	34	248,560
Budget examiner	8	57,320	12	85,280	12	85,280
Chemist	11	79,640	8	58,720	8	58,720
Community management officer	3	22,320	4	29,760	4	29,760
Contract administrator	6	43,240	7	50,080	7	50,080
Engineer	183	1,324,320	166	1,211,040	165	1,220,400
Equipment officer	1	7,240	1	7,240	1	7,240
Fire department officer	2	14,080	1	7,240	1	7,240
Geologist	14	100,560	23	163,520	25	179,600
Health physicist	1	7,040	1	7,040	1	7,040
Information officer	2	14,680	3	21,920	3	21,920
Inspector	3	21,520	4	28,560	3	21,320
Labor relations officer	2	14,080	3	21,120	3	21,120
Librarian	1	7,040	1	7,040	2	14,280
Metallurgist	1	7,040	2	14,080	4	28,360
Organization and methods analyst	2	14,280	4	28,360	2	14,280
Patent adviser	4	28,360	2	14,280	3	21,320
Patent attorney	3	21,120	2	14,280	3	21,320
Personnel officer	5	36,600	6	43,840	6	43,840
Physical scientist	9	64,760	10	72,200	12	86,280
Physicist	6	43,640	4	29,360	5	36,400
Pilot	1	7,240	1	7,240	1	7,440
Police officer	1	7,240	1	7,440	1	7,440
Procurement officer	8	58,120	5	36,800	4	29,560
Production analyst	2	14,680	3	21,720	2	14,680
Program analyst	5	36,200	2	15,080	2	15,080
Property and supply officer	9	64,560	11	79,440	9	64,460
Radiologist	1	7,240	1	7,440	1	7,440
Real property management	2	14,280	2	14,480	2	14,480
Records officer	1	7,040	1	7,040	1	7,040
Reports officer	2	14,280	1	7,240	1	7,240
Scientific analyst	1	7,240	2	14,080	2	14,080
Section chief	6	42,840	6	42,840	4	28,760
Security officer	40	290,800	34	245,960	33	242,920
S-F accountability officer	2	14,080	3	21,320	4	28,360
Statistician	2	14,080	2	14,480	2	14,480
Transportation officer	2	14,880	2	15,080	2	15,080
S-11. Range \$5,940 to \$6,940:						
Accountant	34	209,160	26	161,040	26	163,040
Administrative assistant	24	145,760	28	170,520	28	174,520
Agronomist	1	6,540	1	6,740	1	6,740
Assistant branch chief	1	6,140	3	18,020	2	12,080
Attorney	10	59,600	11	65,540	11	65,540
Auditor	47	286,980	42	258,480	47	292,180
Automotive adviser	1	6,340	1	6,340	1	6,540
Bacteriologist	2	12,280	2	12,280	2	12,680
Branch chief	9	56,260	6	37,240	6	37,240
Budget analyst	13	78,220	12	72,880	13	78,820
Chemist	13	78,820	11	67,140	11	67,140
Community management specialist	3	17,820	4	23,960	4	24,360
Contract analyst	1	5,940	1	5,940	4	23,760
Cryptographic analyst	1	5,940	1	5,940	1	6,140
Engineer	112	682,280	116	706,840	121	749,340

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ATOMIC ENERGY COMMISSION—continued						
Field—Continued						
Grades established by the Atomic Energy Commission which are equivalent to general schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Equipment specialist	6	\$36,440	8	\$49,520	8	\$49,520
Fire department officer	1	6,340	1	6,540	1	6,540
Geologist	21	126,940	30	181,200	39	238,660
Industrial hygienist	1	5,940	1	6,140	1	6,140
Information specialist	3	18,020	1	6,140	1	6,140
Inspector	20	118,800	19	113,060	21	126,940
Insurance examiner	1	5,940	1	5,940	1	6,140
Labor relations specialist	4	23,960	5	30,500	5	30,500
Librarian	2	12,080	1	6,140	1	6,140
Metallurgist	1	5,940	1	5,940	1	6,140
Organization and methods analyst	7	42,180	5	30,300	6	36,240
Patent attorney	1	6,340	1	6,540	1	6,540
Personnel technician	10	61,000	11	67,340	10	61,400
Physical scientist	4	23,960	3	18,020	3	18,820
Physicist	4	23,760	8	48,520	7	42,580
Pilot	4	24,960	5	31,100	5	31,100
Procedures analyst	1	5,940	1	5,940	1	6,140
Procurement specialist	11	66,140	14	83,960	11	66,940
Program analyst	11	68,540	10	62,200	9	57,860
Property and supply officer	20	122,800	25	153,100	25	156,100
Records analyst	5	30,700	4	24,760	4	24,760
Reports analyst	2	12,280	3	18,620	3	18,620
Scientific analyst	11	67,940	10	62,400	10	62,400
Section chief	7	43,180	6	37,440	4	25,160
Security technician	77	464,780	77	470,680	79	482,660
S-F accountability officer	14	84,960	19	115,660	21	129,540
Transportation specialist	5	29,000	5	30,700	5	30,700
GS-10. Range \$5,500 to \$6,250:						
Accountant	10	57,685	5	29,750	5	29,750
Administrative assistant	13	73,375	7	39,250	8	45,250
Assistant section chief	2	11,375	1	5,875	1	5,875
Auditor	4	22,875	2	12,125	2	12,125
Automotive adviser	2	11,250	1	5,875	1	5,875
Budget analyst	2	11,500	2	11,250	2	11,250
Chemist	1	5,625	2	11,250	2	11,250
Community management specialist	1	6,000	1	6,125	1	6,125
Contract analyst	3	16,750	2	11,625	1	5,750
Engineer	33	184,250	30	169,250	26	148,000
Equipment specialist	6	35,000	4	23,375	4	23,375
Fire department officer	6	34,250	6	35,000	6	35,000
Graphic illustrator	1	5,875	1	6,000	1	6,000
Inspector	4	22,000	2	11,250	1	5,625
Librarian	1	5,500	1	5,500	1	5,500
Procurement specialist	13	73,250	11	63,125	9	52,125
Program analyst	2	11,500	1	5,625	1	5,625
Property and supply officer	20	114,000	12	68,000	11	61,750
Scientific illustrator	1	5,500	1	5,625	1	5,625
Section chief	1	39,125	8	45,000	8	45,000
Security technician	15	83,500	12	67,500	11	62,000
S-F accountability officer	8	44,750	3	17,125	3	17,125
GS-9. Range \$5,060 to \$5,810:						
Accountant	38	196,030	42	219,520	39	203,465
Administrative assistant	35	180,035	36	186,410	35	180,975
Attorney	14	70,965	11	56,160	11	56,160
Auditor	43	225,330	52	273,620	52	273,495
Budget analyst	9	46,665	5	27,645	7	36,545
Chemist	12	61,595	10	52,100	12	62,220
Communications specialist	1	5,185	1	5,310	1	5,310
Community management specialist	3	15,305	2	10,245	2	10,245
Contract analyst	1	5,435	1	5,560	1	5,560
Engineer	99	507,315	86	444,160	86	442,785
Equipment specialist	3	15,305	3	15,680	3	15,680
Geologist	35	178,100	56	290,420	71	361,010
Graphic illustrator	1	5,185	1	5,310	1	5,310
Inspector	37	187,260	41	210,210	41	209,710
Insurance examiner	1	5,060				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ATOMIC ENERGY COMMISSION—continued						
Field—Continued						
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	5	\$23,700	4	\$19,260	3	\$14,445
CPC-9. Range \$4,150 to \$4,900	12	50,175	9	38,850	9	39,850
CPC-8. Range \$3,740 to \$4,490	47	187,780	46	189,790	46	194,790
CPC-7. Range \$3,435 to \$4,035	121	434,535	136	495,760	140	525,590
CPC-6. Range \$3,200 to \$3,680	132	444,320	119	409,120	120	420,160
CPC-5. Range \$2,974 to \$3,454	9	27,486	9	27,566	9	27,966
CPC-4. Range \$2,750 to \$3,230	26	75,980	15	45,250	13	40,310
CPC-3. Range \$2,552 to \$3,032	14	38,368	12	33,504	11	30,792
CPC-2. Range \$2,420 to \$2,840	9	22,760	7	18,340	7	18,340
Ungraded positions at annual rates less than \$5,060	113	430,214	128	508,468	144	565,412
Total permanent, field	6,333	31,280,328	6,087	31,171,783	5,869	30,721,645
Deduct lapses	665.2	3,251,767	424.1	2,002,643	129	669,420
Positions or portions thereof filled by military personnel	49	314,005	50	317,825	49	308,225
Net permanent, field (average number, net salary):						
United States and possessions	5,607.8	27,634,326	5,593.4	28,723,195	5,664.5	29,567,177
Foreign countries: United States rates	11	80,230	19.5	128,120	26.5	176,823
Other positions:						
Temporary employment		9,575		10,100		10,000
Part-time employment		17,611		13,500		6,000
Intermittent employment		50,902		74,000		59,000
Regular pay in excess of 52-week base		106,410		110,800		115,000
Payment above basic rates:						
Overtime and holiday pay		1,186,717		1,425,800		1,535,000
Nightwork differential		80,173		60,300		72,000
Living and quarters allowance		3,241		26,200		30,000
Other payments for personal services: Payments to other agencies for reimbursable detail		5,999		17,400		49,000
All personal services, field	29,175,084		30,589,415		31,620,000	
01 Personal services	36,185,090		37,853,000		39,435,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	36,180,262		37,853,000		39,435,000	
Obligations payable out of reimbursements from other accounts	4,828					
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,535	1	\$3,910	2	\$6,945	2	\$6,945
Deduct:						
Lapses	0.1	16	0.2	975	0.4	1,475
Portion of salaries shown above paid from other accounts	0.2	645				
Add portion of salaries carried in other position schedules paid from this account	0.9	5,539				
Net permanent, departmental (average number, net salary)	1.6	8,788	1.8	5,970	1.6	5,470
Regular pay in excess of 52-week base		74		30		30
All personal services, departmental	8,862		6,000		5,500	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Chemist	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360: Physicist	1	8,760	1	8,960	1	8,960
Soil scientist	2	17,920	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040: Soil scientist			1	7,040		
GS-11. Range \$5,940 to \$6,940: Biochemist	1	5,940	1	6,140	1	6,340
Chemist	1	6,340	2	13,280	2	13,480
Plant physiologist	2	11,880	2	12,080	2	12,480
Soil scientist	4	23,960	3	18,620	3	18,820
GS-9. Range \$5,060 to \$5,810: Chemist	1	5,060	1	5,185	1	5,310
Soil scientist	2	10,495	3	15,680	2	10,870
GS-7. Range \$4,205 to \$4,955	3	13,365	3	13,490	3	13,740
GS-6. Range \$3,795 to \$4,545	2	8,590	2	8,840	2	8,965
GS-4. Range \$3,175 to \$3,655	3	9,925	2	6,750	2	6,910
GS-3. Range \$2,950 to \$3,430	2	5,900	2	6,060	2	6,220
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680	2	7,360	2	7,360	2	7,440
CPC-4. Range \$2,750 to \$3,230	2	6,140	2	6,220	2	6,300
Total permanent, field	29	151,635	29	154,865	27	144,995
Deduct:						
Lapses	2.9	13,662	1.7	8,430	2.1	11,280
Portion of salaries shown above paid from other accounts	2.9	20,937	2.4	17,005	2.4	17,085
Add portion of salaries carried in other position schedules paid from this account	1	4,995				
Net permanent, field (average number, net salary)	24.2	122,031	24.9	129,430	22.5	116,630

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued						
Field—Continued						
Other positions:						
Part-time employment		\$5,470		\$5,500		\$4,000
Intermittent employment		4,080		2,500		1,900
Regular pay in excess of 52-week base		385		570		570
Payment above basic rates: Overtime and holiday pay		26				
All personal services, field	131,992		138,000		123,100	
01 Personal services	140,854		144,000		128,600	
ALLOCATION TO BUREAU OF SHIPS, DEPARTMENT OF THE NAVY						
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360: Physicist, health	1	\$8,560	1	\$8,560	1	\$8,760
GS-12. Range \$7,040 to \$8,040: Biologist	1	7,240	1	7,440		
Chemist	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940: Physicist, health	1	5,940	1	6,140	1	6,140
Biologist	1	5,940	1	5,940		
GS-9. Range \$5,060 to \$5,810: Biologist	1	5,185	1	5,185	1	5,310
Chemist	1	5,310	1	5,435	1	5,435
GS-7. Range \$4,205 to \$4,955	3	12,865	2	8,910	2	9,160
GS-5. Range \$3,410 to \$4,160	4	14,015	4	14,515	2	7,445
GS-4. Range \$3,175 to \$3,655	1	3,175	1	3,255	1	3,335
GS-3. Range \$2,950 to \$3,430	1	2,950	2	5,980	2	6,140
Ungraded positions: Rates equivalent to less than \$5,060	17	68,544	26	107,900	20	83,000
Total permanent, field	33	146,764	42	186,300	32	141,965
Deduct lapses	10	43,835	4	14,760	4	18,265
Net permanent, field (average number, net salary)	23	102,929	38	171,540	28	123,700
Regular pay in excess of 52-week base		396		700		500
Payment above basic rates: Overtime and holiday pay		7,600		6,700		4,800
01 Personal services	110,925		178,940		129,000	
ALLOCATION TO BUREAU OF LAND MANAGEMENT, DEPARTMENT OF THE INTERIOR						
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940: Cartographer	1	\$5,940				
GS-6. Range \$3,795 to \$4,545	2	7,590				
Total permanent, field	3	13,530				
Deduct lapses	2	11,274				
Net permanent, field (average number, net salary)	1	2,256				
Other positions: Temporary employment		920				
01 Personal services	3,176					
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR						
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940: Chemist	1	\$6,140	1	\$6,340	1	\$6,340
Fish research biologist	1	5,940	1	5,940	1	6,140
GS-7. Range \$4,205 to \$4,955	1	4,205	1	4,205	1	4,330
GS-5. Range \$3,410 to \$4,160	1	3,660				
GS-4. Range \$3,175 to \$3,655	1	3,175	1	3,255	1	3,335
Total permanent, field	5	23,120	4	19,740	4	20,145
Deduct lapses	1	4,100				
Add terminal leave in excess of lapses				55		
Net permanent, field (average number, net salary)	4	19,020	4	19,795	4	20,145
Other positions:						
Temporary employment		1,579		2,000		2,000
Intermittent employment		154				
Regular pay in excess of 52-week base		76		65		68
01 Personal services	20,829		21,860		22,213	

Additional schedules on detail of personal services for allocated working funds are included in the Consolidated schedules of the employing agencies as follows:

- Department of the Army—Military Functions.
- Department of the Navy.
- Department of the Interior: Geological Survey.
- Bureau of Mines.

ATOMIC ENERGY COMMISSION—Continued			
Plant and Equipment, Atomic Energy Commission			
OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
ATOMIC ENERGY COMMISSION			
09 Equipment.....	\$27, 974, 191	\$29, 112, 031	\$30, 214, 000
10 Lands and structures.....	2, 653, 852, 668	621, 668, 271	110, 117, 671
Obligations incurred.....	2, 681, 826, 859	650, 780, 302	140, 331, 671
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
03 Transportation of things.....	\$9, 957	\$203, 800	
08 Supplies and materials.....	881, 359	16, 899, 160	
Obligations incurred.....	891, 316	17, 102, 960	
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	6	6	
Average number of all employees.....	6	3	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 182	\$4, 203	
Average grade.....	GS-6.7	GS-6.7	
01 Personal services: Permanent positions.....	\$24, 559	\$12, 000	
02 Travel.....	7, 398	4, 000	
03 Transportation of things.....	440	500	
04 Communication services.....	44	50	
06 Printing and reproduction.....	22		
07 Other contractual services.....	39, 949	132, 800	
08 Supplies and materials.....	2, 395	1, 500	
15 Taxes and assessments.....	265	151	
Obligations incurred.....	75, 072	151, 001	
ALLOCATION TO DEPARTMENT OF THE ARMY			
10 Lands and structures.....	\$17, 428, 477	\$45, 061, 897	\$31, 401, 000
ALLOCATION TO ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	44	44	44
Average number of all employees.....	42	42	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 768	\$4, 768	\$4, 768
Average grade.....	GS-7.7	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions.....	\$201, 074	\$205, 212	\$206, 208
Regular pay in excess of 52-week base.....	773	788	792
Total personal services.....	201, 847	206, 000	207, 000
02 Travel.....	7, 892	7, 237	4, 000
03 Transportation of things.....	1, 175	503	
04 Communication services.....	40, 155	621	200
05 Rents and utility services.....	75	1, 384	1, 384
06 Printing and reproduction.....	98, 916	75	75
07 Other contractual services.....	108	943, 276	100, 000
08 Supplies and materials.....	99	108	100
09 Equipment.....	1, 064	99	
10 Lands and structures.....	2, 174, 540	3, 851, 558	1, 500, 000
15 Taxes and assessments.....	570	570	570
Obligations incurred.....	2, 526, 234	5, 011, 431	1, 813, 329
ALLOCATION TO CHEMICAL CORPS, DEPARTMENT OF THE ARMY			
08 Supplies and materials.....		\$13, 353	
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$1, 235, 087		
ALLOCATION TO ORDNANCE, DEPARTMENT OF THE NAVY			
09 Equipment.....	\$437, 686	\$505, 000	\$644, 000

OBLIGATIONS BY OBJECTS—continued						
Object classification	1953 actual	1954 estimate	1955 estimate			
ALLOCATION TO OFFICE OF NAVAL RESEARCH, DEPARTMENT OF THE NAVY						
07 Other contractual services.....	\$178, 368	\$224, 632				
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR						
Total number of permanent positions.....		6				
Average number of all employees.....		6				
Average salaries and grades:						
General schedule grades:						
Average salary.....		\$4, 929				
Average grade.....		GS-7.2				
Crafts, protective, and custodial grades:						
Average salary.....		\$3, 124				
Average grade.....		CPC-4.2				
Ungraded positions: Average salary.....		\$3, 999				
01 Personal services:						
Permanent positions.....		\$25, 945				
Other positions.....		1, 420				
Regular pay in excess of 52-week base.....		100				
Payment above basic rates.....		905				
Total personal services.....		28, 370				
02 Travel.....		1, 075				
03 Transportation of things.....		440				
04 Communication services.....		115				
05 Rents and utility services.....		780				
06 Printing and reproduction.....		10				
07 Other contractual services.....		1, 120				
08 Supplies and materials.....		10, 495				
09 Equipment.....		2, 275				
13 Refunds, awards, and indemnities.....		125				
15 Taxes and assessments.....		195				
Obligations incurred.....		45, 000				
SUMMARY						
Total number of permanent positions.....	50	56	44			
Average number of all employees.....	48	51	42			
Average salaries and grades:						
General schedule grades:						
Average salary.....	\$4, 712	\$4, 722	\$4, 768			
Average grade.....	GS-7.6	GS-7.6	GS-7.7			
Crafts, protective, and custodial grades:						
Average salary.....		\$3, 124				
Average grade.....		CPC-4.2				
Ungraded positions: Average salary.....		\$3, 999				
01 Personal services:						
Permanent positions.....	\$225, 633	\$243, 157	\$206, 208			
Other positions.....		1, 420				
Regular pay in excess of 52-week base.....	773	888	792			
Payment above basic rates.....		905				
Total personal services.....	226, 406	246, 370	207, 000			
02 Travel.....	15, 290	12, 312	4, 000			
03 Transportation of things.....	10, 397	205, 248				
04 Communication services.....	1, 219	786	200			
05 Rents and utility services.....	40, 155	2, 164	1, 384			
06 Printing and reproduction.....	97	85	75			
07 Other contractual services.....	1, 552, 320	1, 301, 828	100, 000			
08 Supplies and materials.....	883, 754	16, 924, 616	100			
09 Equipment.....	28, 412, 941	29, 619, 405	30, 858, 000			
10 Lands and structures.....	2, 673, 455, 685	670, 581, 726	143, 018, 671			
13 Refunds, awards, and indemnities.....		125				
15 Taxes and assessments.....	835	916	570			
Obligations incurred.....	2, 704, 599, 099	718, 895, 576	174, 190, 000			
DETAIL OF PERSONAL SERVICES						
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	1	\$5, 940	1	\$5, 940		
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	1	5, 185	1	5, 310		
GS-7. Range \$4,205 to \$4,955.....	1	4, 205	1	4, 205		
GS-5. Range \$3,410 to \$4,160.....	1	3, 410	1	3, 410		
GS-4. Range \$3,175 to \$3,655.....	2	6, 350	2	6, 350		
Total permanent, field.....	6	25, 090	6	25, 215		
Deduct lapses.....		531	3	13, 215		
01 Personal services.....		24, 559		12, 000		

Additional schedules on detail of personal services for allocated working funds are included in the Consolidated schedules of the employing agencies as follows:

Department of the Army—Civil Functions.
Department of the Interior, Bureau of Mines.

CIVIL SERVICE COMMISSION

Salaries and Expenses, Civil Service Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,753	3,508	3,087
Full-time equivalent of all other positions.....	8	4	4
Average number of all employees.....	3,535	3,244	3,002
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,439	\$4,689	\$4,642
Average grade.....	GS-6.1	GS-6.6	GS-6.6
Personal service obligations:			
Permanent positions.....	\$15,772,799	\$14,841,308	\$13,775,300
Other positions.....	73,521	32,468	26,165
Regular pay in excess of 52-week base.....	63,759	55,474	52,050
Payment above basic rates.....	61,477	6,250	6,220
Total personal service obligations.....	15,971,556	14,935,500	13,859,735
<i>Direct Obligations</i>			
01 Personal services.....	15,877,798	14,756,100	13,726,000
02 Travel.....	447,408	476,670	443,000
03 Transportation of things.....	56,987	72,000	53,000
04 Communication services.....	166,556	589,000	600,000
05 Rents and utility services.....	151,830	77,000	65,000
06 Printing and reproduction.....	290,145	346,000	288,000
07 Other contractual services.....	170,140	187,730	163,000
Investigations under Executive Order 10422.....	512,600		
Investigations under Executive Order 10450.....	201,710	140,500	87,000
08 Supplies and materials.....	217,703	206,000	155,000
09 Equipment.....	113,112	108,000	80,000
13 Refunds, awards, and indemnities.....	10,775	11,000	
15 Taxes and assessments.....	27,982	30,000	30,000
Total direct obligations.....	18,244,746	17,000,000	15,690,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	93,758	179,400	133,735
02 Travel.....	4,635	13,650	13,500
03 Transportation of things.....	6		
04 Communication services.....	14		
06 Printing and reproduction.....	1,187	350	
07 Other contractual services.....	2,528	5,000	
08 Supplies and materials.....	906	4,000	11,765
09 Equipment.....	4,134		
Total obligations payable out of reimbursements from other accounts.....	107,168	202,400	159,000
Obligations incurred.....	18,351,914	17,202,400	15,849,000

Consolidated schedule of personal services paid from funds available to the Civil Service Commission

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Chairman of the Commission.....	1 \$16,000	1 \$16,000	1 \$16,000
Commissioners.....	2 30,000	2 30,000	2 30,000
General schedule grades:			
GS-18. \$14,800:			
Executive director.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Administrative assistant.....		1 13,000	1 13,000
Director of bureau.....		1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant bureau director.....		1 12,000	1 12,000
Assistant executive director.....	2 24,200	2 24,200	
Chief of division.....	3 36,600	3 36,600	
Chief, security appraisal office.....		1 12,200	1 12,200
Director of bureau.....		4 48,000	4 48,000
Staff assistant.....		2 24,000	2 24,000
Technical adviser to Commission.....		1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Assistant to chairman of Commission.....	1 11,050	1 11,050	
Assistant to executive director.....	1 10,800		
Assistant to bureau director.....		1 11,300	1 11,300
Assistant chief of division.....	1 10,800	1 10,800	
Assistant director for program coordination.....		1 10,800	1 10,800
Associate chief of division.....	1 11,050	1 11,300	
Chairman, Federal Personnel Council.....	1 11,800		
Chief of branch.....	2 21,600		
Chief of division.....	5 57,000	12 132,100	10 110,000
Chief law officer.....	1 11,800	1 11,800	1 11,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Chief, program planning staff.....	1 \$10,800		1 \$10,800
Coordinating officer.....		1 \$10,800	1 \$10,800
Director, executive development program.....	1 10,800		
Executive assistant.....	1 10,800	1 10,800	
Executive assistant to the executive director.....		1 11,800	
Executive vice chairman, Federal Personnel Council.....	1 11,800		
Program planner.....		1 11,050	1 11,050
Staff assistant.....		1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Actuary.....	1 10,600	1 10,600	1 10,600
Administrative officer.....		1 10,600	1 10,600
Assistant chief of branch.....	1 10,600		
Assistant chief of division.....	5 48,800	8 77,800	5 49,200
Assistant to a commissioner.....	2 19,200	2 19,200	2 19,200
Assistant to chairman, Federal Personnel Council.....	1 9,600		
Assistant to chief of division.....		2 21,200	2 21,200
Assistant to executive director.....	2 19,200	1 9,600	
Associate chief of division.....	1 9,800	1 9,800	1 10,000
Chairman, board of appeals and review.....	1 9,600	1 9,800	1 9,800
Chief congressional liaison representative.....	1 9,600	1 9,600	1 9,600
Chief of division.....	2 19,800	6 57,600	5 48,200
Chief, veterans counseling office.....		1 10,600	1 10,600
Coordinating officer.....		2 19,200	2 19,200
Chief of section.....	15 152,200	18 176,400	18 176,000
Director of personnel.....	1 10,600	1 9,600	1 9,600
Examiner, test development.....	1 9,600		
Executive assistant.....	1 9,800	1 10,000	1 10,000
Executive secretary, loyalty review board.....	1 9,600	1 9,600	
Field operations supervisor.....	2 19,200	1 9,600	
Head of unit.....		1 9,800	1 9,800
Hearing examiner.....	1 10,600	1 10,600	1 10,600
Member, board of appeals and review.....	4 41,400	3 31,800	3 31,800
Organization and methods examiner.....	1 9,600	2 20,200	2 20,200
Program planner.....	1 9,800	6 59,600	7 70,200
Security officer.....		1 9,600	1 9,600
Special assistant to bureau director.....		1 10,600	1 10,600
Special placement representative.....	1 9,600	1 9,600	1 9,600
Staff assistant.....		1 9,600	1 9,600
Staff officer.....	1 9,600	1 9,600	
GS-13. Range \$8,360 to \$9,360:			
Actuary.....		1 8,760	
Adviser, reduction-in-force.....	1 8,960		
Appeals examiner.....	1 8,360		
Assistant chief of division.....	2 17,920	2 18,120	2 18,120
Assistant chief of section.....	9 78,840	4 34,240	3 25,680
Assistant chief, veterans counseling office.....		1 8,760	1 8,760
Assistant director of personnel.....	1 9,160	1 9,360	1 9,360
Assistant to chairman, loyalty review board.....	1 9,360	1 9,360	
Assistant to director of personnel.....	1 8,560	1 8,560	1 8,560
Assistant to the security officer.....		3 25,080	3 25,080
Board adviser.....	2 17,720	2 17,320	2 17,320
Chief accountant.....	1 8,560	1 8,560	1 8,760
Chief, appeals examining office.....		1 8,760	1 8,960
Chief of division.....	1 8,760	1 8,960	1 8,960
Chief of section.....	12 104,720	11 95,160	10 86,000
Civil Service inspector.....	9 80,040	11 94,900	11 94,600
Coordinating officer.....		2 17,720	2 17,720
Deputy public information officer.....		1 8,560	1 8,560
Deputy security officer.....	1 9,160	1 9,160	1 9,360
Director, administrative intern program.....	1 9,360	1 9,360	1 9,360
Efficiency rating adviser.....	1 8,960		
Examiner, loyalty.....		1 8,360	1 8,360
Examiner, test development.....	3 25,080	3 26,280	
Examiner-inspector (loyalty).....	10 87,600	10 85,400	
Executive secretary, Fair Employment Board.....	1 8,760	1 8,960	1 8,960
Executive secretary, International Organizations Employees Loyalty Board.....		1 8,560	1 8,560
Field operations supervisor.....	7 59,920	9 75,240	9 75,240
Head of unit.....	1 8,360	6 51,960	6 51,960
Legal adviser.....	1 9,360	1 9,360	1 9,360
Legal counsel.....	2 18,120	2 18,320	2 18,320
Medical officer.....	1 8,960	1 8,960	1 8,960
Occupational specialist.....		3 27,080	4 35,440
Operations inspector.....	5 42,800	5 42,800	
Organization and methods examiner.....	4 35,640	8 70,480	7 61,120
Policy and procedures officer.....	3 25,080		
Program management officer.....		2 16,720	2 16,720
Program planning assistant.....	2 17,120		
Program planner.....		15 129,800	17 147,720
Position classifier.....	6 53,360	2 17,720	
Qualifications rating examiner.....	1 9,360	1 9,360	
Reduction-in-force consultant.....		1 9,360	
Reduction-in-force investigator.....		1 9,160	
Regulations and procedures officer.....		1 8,360	1 8,360
Review examiner.....	1 9,360		
Security appraisal officer.....		4 34,440	4 33,440
Special assistant to chief law officer.....	2 18,720	2 18,720	2 18,720
Special placement representative.....	1 8,360	1 8,360	1 8,360
Staff assistant.....		1 8,560	1 8,560
Staff officer.....	1 8,760		

CIVIL SERVICE COMMISSION—Continued

Salaries and Expenses, Civil Service Commission—Continued

Consolidated schedule of personal services paid from funds available to the Civil Service Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Technician, pay administration	1	\$9,360	1	\$9,360		
Vocational rehabilitation officer	1	8,360	1	8,360	1	\$8,360
GS-12. Range \$7,040 to \$8,040:						
Appeals examiner	5	37,800	7	51,900	7	51,680
Assistant chief of division	2	15,880	1	8,040	1	8,040
Assistant chief of section	5	36,400	6	43,040	6	43,040
Associate legal adviser	1	8,040	1	8,040	1	8,040
Attorney adviser	1	7,640	2	14,280	1	7,040
Case reviewer	3	21,720	16	112,640	16	112,640
Civil Service inspector	3	21,720	13	97,440	14	104,420
Chief of section	3	22,720	4	29,960	3	22,320
Claims examiner (supervisor)	1	7,240	1	7,240	1	7,440
Classification officer	1	7,440				
Examiner, board of review	3	23,720				
Examiner (loyalty)	1	7,840	2	14,880	1	7,640
Examiner (test development)	4	28,960	3	22,720	2	14,880
Employee relations officer	1	7,440	1	7,640	1	7,640
Head of unit	1	7,040	1	7,040	1	7,240
Investigator (supervisor)			5	42,800	5	42,800
Legal counsel	3	22,120	2	15,080	2	15,080
Liaison officer	1	8,040	1	8,040	1	8,040
Librarian	1	7,240	1	7,240	1	7,240
Medical officer	4	31,360	4	31,360	4	31,360
Nursing consultant	1	8,040	1	8,040	1	8,040
Occupational specialist			9	64,440	9	67,760
Organization and methods examiner	4	28,560	3	21,520	2	14,080
Position classifier	15	112,600	3	22,320		
Program planner			4	28,560	4	28,560
Publications writer			1	7,040	1	7,040
Qualifications rating examiner	15	115,000	15	137,320	13	91,720
Reduction-in-force investigator			3	21,720		
Retirement officer	1	8,040	1	8,040	1	8,040
Special placement representative	2	14,080	2	15,280	2	15,280
Staff assistant	2	15,280	2	15,480	2	15,480
Staff officer	1	7,040				
Statistical officer	1	7,040	1	7,040	1	7,040
Supervisor of unit	2	14,720	2	15,080	2	15,080
Supervisory publications editor	1	7,580	1	7,580	1	7,580
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,140	1	6,140	1	6,140
Appeals examiner	1	6,940	2	12,880	3	18,780
Assistant chief of section	1	6,540	1	6,740	1	6,940
Attorney adviser	1	6,540				
Budget examiner	4	21,560	5	31,900	5	31,900
Case reviewer	12	75,680				
Chief of section	3	19,420	1	6,140	1	6,140
Chief of unit	1	5,940	1	6,140	1	6,340
Civil Service inspector	3	18,820	12	75,120	11	69,160
Claims examiner (supervisor)	4	25,760	4	25,960	4	26,560
Congressional liaison representative	1	6,940	1	5,940	1	5,940
Examiner (fair employment)	1	6,340	1	6,540	1	6,540
Examiner (loyalty)			3	20,220	1	6,340
Examiner (pay administration)	1	6,740	1	6,740		
Examiner (test development)	6	39,010	5	31,700	5	31,700
Field service and space officer	1	6,340	1	6,340	1	6,340
Fiscal analyst	1	6,340	1	6,540	1	6,540
Information and editorial specialist	1	5,940	1	5,940	1	5,940
Instructions and manual examiner	1	6,940				
Investigator			24	147,360	21	130,140
Legal assistant	2	12,880	2	13,480	2	13,680
Legal counsel	4	26,360	4	26,160	5	31,130
Liaison officer and contact representative			1	5,940	1	5,940
Liaison officer and preference consultant	1	5,940				
Librarian	1	6,140	1	6,140	1	6,140
Manual writer	1	6,540	1	6,740		
Occupational specialist			19	118,860	12	79,280
Organization and methods examiner	3	19,020	3	19,020	3	19,420
Personnel assistant	2	12,880				
Personnel officer	3	19,020	3	18,420	3	18,420
Policy and procedures assistant	2	13,880				
Position classifier	21	134,740				
Program management assistant			1	5,940	1	5,940
Program planner			7	47,980	9	61,060
Publications writer	1	6,340				
Qualifications rating examiner	6	38,040	8	53,920	3	20,220
Rating examiner (suitability)	5	32,300	4	25,760	3	20,220
Reduction-in-force investigator			1	6,340		
Staff assistant	2	13,280	4	25,960	3	19,420
Staff officer	1	6,940				
Supervisor of unit	3	18,420	3	18,420	3	18,420
Technical assistant	1	5,940	1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of section	2	11,875	1	5,750	1	5,875
Assistant unit supervisor	2	11,625	2	11,125	2	11,250
Chief of section	3	17,625	3	17,625	3	17,625
Claims examiner	4	24,380	2	12,250	2	12,375
Information and editorial specialist	1	6,000	1	6,125	1	6,125
Instructions and manual examiner	1	6,000				
Qualifications rating examiner	2	12,250	2	12,250	2	12,250
Regulations analyst			1	6,125	1	6,125
Staff assistant	1	6,250	2	12,500	2	12,500
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,185	1	5,185		
Administrative officer	2	11,245				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Appeals examiner	1	\$5,810	5	\$25,425	3	\$15,805
Assistant chief of section	1	5,185	1	5,185	1	5,185
Budget examiner	5	26,800	5	26,925	5	27,050
Case reviewer	6	31,325				
Chief of section	5	28,050	5	28,300	4	22,615
Chief of unit			1	5,310	1	5,435
Civil service inspector	1	5,060	12	61,600	12	61,700
Claims examiner	50	272,850	52	284,700	52	286,520
Examiner (loyalty)			1	5,310	1	5,310
Examiner (pay administration)	1	5,060	1	5,060		
Examiner (test development)	9	49,540	11	60,785	11	60,785
Field auditor	3	17,430	3	17,430	3	17,430
Investigator (position classification)	2	11,120				
Investigator			96	491,230	65	335,025
Liaison officer and preference consultant	1	5,060				
Librarian	1	5,310	2	10,370	2	10,370
Machine methods examiner	1	5,310				
Occupational specialist			4	21,365	5	26,425
Organization and methods examiner	3	15,555	5	26,230	5	26,300
Personnel assistant	2	10,745	1	5,310	1	5,310
Personnel officer	2	10,620	3	15,305	2	10,120
Placement assistant (examining)	3	15,555	4	20,515	4	20,515
Policy and procedures assistant	1	5,685				
Position classifier	6	33,120	4	22,240		
Procedures and control officer	2	10,995			1	5,060
Program manager for foreign visitors	1	5,185	1	5,185	1	5,185
Program planner			4	20,865	6	30,985
Publications writer	1	5,185	1	5,310	1	5,310
Qualifications rating examiner	15	82,400	18	99,705	12	69,485
Rating examiner (suitability)	3	15,430	3	15,555	3	15,555
Rating examiner (medicine)	1	5,560	1	5,560	1	5,560
Reduction-in-force investigator			1	5,060	1	5,060
Research assistant	2	10,120				
Reviewer	2	11,620	2	11,620	1	5,810
Social worker (psychiatry)	1	5,685	1	5,685	1	5,685
Staff assistant	2	10,495	4	20,615	3	15,555
Statistical assistant			1	5,310	1	5,435
Statistical studies assistant	1	5,810	1	5,810	1	5,935
Supervisor of unit	4	22,490	4	22,490	4	22,615
Tabulator equipment operations supervisor			1	5,435	1	5,435
Tabulating project planner	1	5,185	1	5,185	1	5,185
Technical assistant	1	5,560	1	5,560		
GS-8. Range \$4,620 to \$5,370	22	111,080	19	95,535	18	91,020
GS-7. Range \$4,205 to \$4,955	144	651,345	130	593,020	120	539,350
GS-6. Range \$3,795 to \$4,545	59	252,700	53	224,265	50	211,825
GS-5. Range \$3,410 to \$4,160	193	759,210	177	690,195	167	637,110
GS-4. Range \$3,175 to \$3,655	256	902,855	256	895,665	237	815,695
GS-3. Range \$2,950 to \$3,430	514	1,655,800	521	1,690,980	466	1,489,045
GS-2. Range \$2,750 to \$3,230	204	614,690	187	560,650	173	509,980
GS-1. Range \$2,500 to \$2,980	1	2,980	4	10,880	1	2,980
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490	1	4,365	1	4,365	1	4,365
CPC-7. Range \$3,435 to \$4,035	1	3,735	2	7,470	2	7,470
CPC-6. Range \$3,200 to \$3,680	1	3,700				
CPC-5. Range \$2,974 to \$3,454	1	3,454	1	3,454	1	3,454
CPC-4. Range \$2,750 to \$3,230	9	26,274	8	23,922	7	21,370
CPC-3. Range \$2,552 to \$3,032	34	96,820	34	97,822	35	100,896
CPC-2. Range \$2,420 to \$2,840	1	2,630	2	6,086	2	5,260
Ungraded positions at hourly rates:						
Rates equivalent to less than \$5,060	21	85,638	19	79,144	20	83,034
Total permanent, departmental	1,985	9,025,621	2,180	10,451,673	1,941	9,120,914
Deduct lapses	117.1	625,651	205.7	1,252,384	49.7	291,350
Net permanent, departmental (average number, net salary)	1,867.9	8,399,970	1,974.3	9,229,289	1,891.3	8,829,564
Other positions: Intermittent employment						
Regular pay in excess of 52-week base</						

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Civil service inspector	52 \$394,420	58 \$428,700	56 \$408,140
Examiner (loyalty)	6 43,640	1 7,040	
Manager, branch regional office	1 7,240	3 22,120	3 22,120
Position classifier	9 65,120	9 64,510	8 56,920
Rating examiner (qualifications)	6 44,300	4 30,760	4 30,760
Supervisory investigator	31 223,170	37 263,480	30 216,000
GS-11. Range \$5,940 to \$6,040:			
Adviser, boards of civil service examiners	13 81,020	15 93,100	14 87,160
Appeals examiner	1 5,940	4 25,360	3 19,620
Assistant chief of section	2 12,560	2 12,880	2 12,880
Assistant manager, branch regional office	1 5,940	1 6,140	1 6,140
Budget and fiscal officer	10 67,820	11 68,940	10 62,800
Chief of section	11 66,960	7 42,580	7 42,580
Civil service inspector	3 17,820	3 18,420	3 18,420
Civil service representative	5 72,120	7 42,770	5 30,200
Examiner (loyalty)	10 63,800	4 25,160	
Investigator	40 243,480	83 503,460	65 399,800
Personnel officer	2 12,480	3 18,420	3 18,420
Position classifier	24 148,320	23 145,480	17 107,440
Rating examiner (qualifications)	22 138,730	24 151,100	21 125,740
Rating (suitability)	2 13,300	2 12,680	2 12,680
Supervisory investigator	26 161,200	26 162,320	24 149,760
Veterans' adviser	2 12,480		
GS-9. Range \$5,060 to \$5,810:			
Adviser, boards of civil service examiners	21 110,060	20 108,440	20 108,440
Budget and fiscal officer	4 21,585	1 5,560	1 5,560
Chief of section	16 88,965	12 67,720	12 67,720
Civil service representative	4 21,390	3 16,215	3 16,215
Investigator	253 872	760	
Personnel officer	1,315,350	4,463,140	3,886,080
Position classifier	3 16,050	5 26,690	5 26,690
Rating examiner (qualifications)	45 238,780	46 244,260	42 217,260
Rating examiner (suitability)	31 168,770	36 194,890	32 173,600
Supervisor of unit	18 93,690	18 93,900	18 94,500
Supervisor of unit	6 32,455	4 21,450	3 16,090
GS-7. Range \$4,205 to \$4,955:	844 3,624,980	122 529,500	75 325,000
GS-6. Range \$3,795 to \$4,545:	18 73,395	10 43,500	9 38,970
GS-5. Range \$3,410 to \$4,160:	191 722,935	175 653,530	154 576,645
GS-4. Range \$3,175 to \$3,655:	264 918,455	263 874,815	236 788,190
GS-3. Range \$2,950 to \$3,430:	695 2,181,600	617 1,925,130	546 1,694,100
GS-2. Range \$2,750 to \$3,230:	388 1,117,050	271 782,630	244 702,885
GS-1. Range \$2,500 to \$2,980:	8 21,060	6 15,270	6 15,150
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:	9 24,042	6 16,382	6 16,382
CPC-2. Range \$2,420 to \$2,840:	4 9,570	4 10,110	4 10,550
Ungraded positions at hourly rates equivalent to less than \$5,060:	16 54,128	14 50,638	13 47,020
Total, permanent field	3,306 14,370,530	2,993 13,680,690	2,616 11,941,467
Deduct lapses	208.5 858,121	168.4 669,477	88.3 189,689
Net permanent, field (average number, net salary)	3,097.5 13,512,409	2,824.6 13,011,213	2,527.7 11,751,778
Other positions: Intermittent employment	35,332		
Regular pay in excess of 52-week base	49,860	50,078	45,220
Payment above basic rates:			
Overtime and holiday pay	81,964		
Additional pay for service abroad	8,651	15,247	14,742
Assumed annual leave liability	409,024		
All personal service, field	14,097,240	13,076,538	11,811,740
01 Personal services	22,609,249	22,371,035	20,700,399
Salaries and wages in the foregoing schedule are distributed as follows:			
"Salaries and expenses, Civil Service Commission":			
Direct obligations	15,877,798	14,756,100	13,726,000
Obligations payable out of reimbursements from other accounts	93,758	179,400	133,735
"Investigations, Civil Service Commission"	6,637,693	7,435,535	6,840,664

DEFENSE TRANSPORT ACTIVITIES

Salaries and Expenses, Defense Transport Activities

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	202	35	26
Full-time equivalent of all other positions	6	2	2
Average number of all employees	143	35	28
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,838	\$6,902	\$6,741
Average grade	GS-8.3	GS-9.8	GS-9.4

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	\$843,447	\$223,715	\$173,905
Other positions	61,592	20,000	20,000
Regular pay in excess of 52-week base	2,827	860	670
Payment above basic rates	933	425	425
Other payments for personal services	2,256		
Total personal services	911,055	245,000	195,000
02 Travel	47,767	15,300	15,300
03 Transportation of things	7		
04 Communication services	18,240	8,000	8,000
06 Printing and reproduction	901	2,000	2,000
07 Other contractual services	17,186	2,000	2,000
Services performed by other agencies	1,125,000	150,000	50,000
08 Supplies and materials	6,891	1,700	1,700
09 Equipment	1,171	500	500
15 Taxes and assessments	1,581	500	500
Obligations incurred	2,129,799	425,000	275,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Deputy administrator	1 \$14,800	1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Director, equipment and materials	1 13,200		
Director, inland water transport	1 13,000		
Director, manpower	1 13,200		
Director, port utilization	1 13,000		
Director, warehousing and storage	1 13,200		
General counsel	1 13,200	1 13,200	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Director, tax amortization and defense loans	1 12,000	1 12,200	
GS-15. Range \$10,800 to \$11,800:			
Administrative assistant, staff assistant	1 10,800		
Administrative officer	1 10,800	1 11,050	1 11,050
Assistant general counsel	2 22,850		
Chief, equipment and manpower branch	1 10,800		
Chief, field operations	1 11,050		
Chief, general merchandise branch	1 11,050		
Chief, materials branch	1 10,800		
Chief, passenger operations branch	1 11,050		
Chief, program planning branch	1 10,800		
Deputy director, amortization and defense loans	1 10,800		
Information and editorial specialist	1 10,800		
Mobilization planning specialist		1 11,050	1 11,050
Transportation specialist	2 22,100		
GS-14. Range \$9,600 to \$10,600:			
Assistant chief, field operations	1 9,800		
Assistant chief, utilization and traffic control	1 9,600		
Chief, liquid transport	1 9,800		
Chief, railroad section, programs branch	1 9,800		
Chief, taxi section	1 9,600		
Chief, ways and structure	1 9,600		
Industrial and financial specialist	1 9,600	1 9,800	1 9,800
Industrial specialist	3 29,000		
Loan examiner	1 9,600	1 9,800	
Special assistant	1 9,600	1 9,800	1 9,800
Storage specialist	1 9,600		
Transportation specialist	1 9,800	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Administrative assistant	1 8,560		
Assistant chief, school bus	1 8,360		
Assistant to administrative officer	1 8,360	1 8,560	
Industrial and financial specialist	3 25,480	1 8,360	1 8,360
Industrial specialist	2 16,720		
Information specialist	1 8,360		
Loan examiner	1 8,560	1 8,560	
Port facilities specialist	1 9,360		
Storage specialist	1 8,360		
Transportation equipment specialist	1 8,560		
Transportation specialist	1 8,560		
Transportation and utilization specialist	1 8,360		
GS-12. Range \$7,040 to \$8,040:			
Defense loan analyst	1 8,040		
Field representative	2 14,080		
Industrial and financial specialist	3 21,320	1 7,240	1 7,240
Information specialist	1 7,040		
Manpower liaison representative	1 7,240		
Port facilities analyst	1 7,040		
Port utilization specialist	1 8,040		
Security officer		1 7,040	
Statistician	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Amortization specialist	1 5,940		
Analytical statistician	1 5,940		
Budget analyst	1 5,940		
Defense loan analyst	4 24,160		
Field transportation representative	1 6,940		
Industrial and financial specialist	2 12,880		
Security assistant	1 5,940		

DEFENSE TRANSPORT ACTIVITIES—Continued

Salaries and Expenses, Defense Transport Activities—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	\$10,370	1	\$5,060	1	\$5,060
Defense loan analyst.....	1	5,310				
Industrial and financial specialist.....	1	5,060				
Information specialist.....	1	5,060				
Investigator.....	1	5,810				
Personnel assistant.....	1	5,060				
Records analyst.....	1	5,310				
Transportation economic analyst.....	1	5,185				
GS-8. Range \$4,620 to \$5,370.....	2	9,615	1	4,995		
GS-7. Range \$4,205 to \$4,955.....	16	72,030	8	37,265	7	33,310
GS-6. Range \$3,795 to \$4,545.....	2	8,715				
GS-5. Range \$3,410 to \$4,160.....	39	145,865	6	24,210	5	20,550
GS-4. Range \$3,175 to \$3,655.....	33	111,495	2	7,150	2	6,670
GS-3. Range \$2,950 to \$3,430.....	16	49,760				
GS-2. Range \$2,750 to \$3,230.....	2	6,460				
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	3	9,130	2	6,460	1	3,230
CPC-3. Range \$2,552 to \$3,032.....	7	18,384				
Total permanent, departmental.....	202	1,148,699	34	227,200	25	164,720
Duct lapses.....	65	305,252	2	10,525		
Add terminal leave in excess of lapses.....					0.3	2,145
Net permanent, departmental (average number, net salary).....	137	843,447	32	216,675	25.3	166,865
Other positions: Temporary employment.....		61,592		20,000		20,000
Regular pay in excess of 52-week base.....		2,827		833		643
Payment above basic rates: Overtime and holiday pay.....		933		425		425
Payments to other agencies for reimbursable details.....		2,256				
All personal services, departmental.....		911,055		237,933		187,933
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Transportation specialist (average number, net salary).....			1	7,040	1	7,040
Regular pay in excess of 52-week base.....				27		27
All personal services, field.....				7,067		7,067
01 Personal services.....		911,055		245,000		195,000

FARM CREDIT ADMINISTRATION

Administrative Expenses, Farm Credit Administration

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	351	332	331
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	309	303	327
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,882	\$5,995	\$6,044
Average grade.....	GS-8.3	GS-8.5	GS-8.5
Personal service obligations:			
Permanent positions.....	\$1,850,154	\$1,813,100	\$1,977,800
Other positions.....	5,025		
Regular pay in excess of 52-week base.....	7,163	7,000	7,600
Payment above basic rates.....	685		
Payments to other agencies for reimbursable details.....	275		
Board compensation.....		30,000	45,000
Total personal service obligations.....	1,863,302	1,850,100	2,030,400
<i>Direct Obligations</i>			
01 Personal services.....	1,845,322	1,850,100	2,030,400
02 Travel.....	201,822	215,100	245,600
03 Transportation of things.....	2,485	2,500	2,500
04 Communication services.....	13,567	15,400	27,400
05 Rents and utility services.....	9,683	9,800	9,800
06 Printing and reproduction.....	21,032	16,100	16,100
07 Other contractual services.....	4,340	5,000	19,700
Services performed by other agencies.....	2,562		2,000
08 Supplies and materials.....	12,790	14,300	14,300
09 Equipment.....	4,335	6,900	6,900
13 Refunds, awards, and indemnities.....	295,454		
15 Taxes and assessments.....	1,305	1,300	1,300
Total direct obligations.....	2,414,597	2,136,500	2,376,000

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$17,980		
02 Travel.....	823		
04 Communication services.....	1,990		
06 Printing and reproduction.....	23		
08 Supplies and materials.....	354		
Total obligations payable out of reimbursements from other accounts.....	21,170		
Obligations incurred.....	2,435,767	\$2,136,500	\$2,376,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$14,800:						
Governor.....	1	\$14,800	1	\$17,500	1	\$17,500
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Deputy governor.....	1	13,000	1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Deputy governor.....	1	12,200				
Deputy governor and director of cooperative bank service.....	1	12,800	1	12,000	1	12,000
Deputy governor and director of intermediate credit bank service.....	1	12,800	1	12,000	1	12,000
Deputy governor and director of land bank service.....	1	12,800	1	12,000	1	12,000
Deputy governor and director of production credit service.....	1	12,800	1	12,800	1	12,800
GS-15. Range \$10,800 to \$11,800:						
Special assistant to governor.....			1	11,800	1	11,800
Deputy governor in charge of finance and accounts and administrative divisions.....	1	10,800	1	10,800	1	11,050
Chief of appraisals.....	1	11,800	1	11,800	1	11,800
Chief examiner.....	1	11,800	1	11,800	1	11,800
Deputy director of intermediate credit bank service.....	1	11,800	1	11,800	1	11,800
Deputy director of land bank service.....			1	10,800	1	10,800
Deputy director of production credit service.....	1	10,800	1	11,050	1	11,050
Secretary to farm credit board.....	1	10,800	1	10,800	1	10,800
Assistant general counsel.....			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief examiner.....	1	10,600	1	10,600	1	10,600
Assistant director of cooperative bank service.....	1	10,600	1	10,600	1	10,600
Assistant director of intermediate credit bank service.....	1	10,000	1	10,000	1	10,200
Assistant deputy director of land bank service.....	2	21,000	2	21,000	2	21,200
Assistant deputy director of production credit service.....	2	19,200	2	19,400	2	19,400
Assistant director of finance and accounts.....	3	31,800	2	21,200	2	21,200
Chief, administrative division.....	1	10,600	1	10,600	1	10,600
Chief of appraisal review.....	1	10,400	1	10,400	1	10,600
Assistant chief of appraisals.....	1	9,800				
Chief of appraisal engineering.....	1	10,600	1	10,600	1	10,600
Chief, economic and credit analysis division.....	1	10,600	1	10,600	1	10,600
Chief, personnel division.....	1	10,600	1	10,600	1	10,600
Deputy director of finance and accounts.....	1	10,600	1	10,600	1	10,600
Director of information and extension.....	1	9,800	1	9,800	1	10,000
Special assistant to governor.....	1	10,400				
Attorney.....			2	19,200	2	19,200
GS-13. Range \$8,360 to \$9,360:						
Agricultural economist.....	1	8,560	1	8,760	1	8,760
Assistant chief, economic and credit analysis division.....	1	9,360	1	9,360	1	9,360
Assistant deputy production credit commissioner.....	1	9,360				
Associate chief reviewing appraiser.....	2	17,120	2	17,320	2	17,520
Chief accountant.....	1	8,360	1	8,560	1	8,760
Chief, field accounting section.....	1	8,760				
Chief, loan servicing and real estate section.....	1	9,160	1	9,160	1	9,360
Chief, national farm loan association section.....	1	9,160	1	9,160	1	9,360
Chief, operating analysis section.....	1	8,360	1	8,360	1	8,560
Chief registrar.....	1	8,560	1	8,760	1	8,960
Chief, securities section.....	1	8,560	1	8,560	1	8,760
Cooperative bank coordinator.....	3	27,280	3	27,480	3	27,880
Chief, field accounting and reports sections.....	1	8,360	1	8,360	1	8,360
Information officer.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,440	1	8,040	1	8,040
Administrative officer.....	2	14,880	2	15,080	2	15,280
Agricultural economist.....	1	8,040	1	8,040		
Assistant chief, administrative division.....	1	8,040	1	8,040	1	8,040

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Assistant chief, fiscal, joint stock land bank, and administrative section.....	1 \$8,040		
Assistant chief, loan servicing and real estate section.....	1 8,040	1 \$8,040	1 \$8,040
Assistant chief, national farm loan association section.....	1 8,040	1 8,040	1 8,040
Assistant chief, operating analysis section.....	1 7,440	1 7,040	1 7,040
Chief, district personnel section.....	1 7,240	1 7,240	1 7,440
Chief, reports section.....	1 7,640		
Investment analyst.....	2 14,880	2 14,880	2 15,280
Reviewing farm credit examiner.....	3 24,120	3 24,120	3 24,120
Special assistant to governor.....	1 8,040	1 8,040	1 8,040
Chief, central office personnel section.....	1 7,840		
Assistant deputy director of intermediate credit bank service.....	1 8,040	1 8,040	1 8,040
Chief, accounts and budget section.....	1 7,040	1 7,240	1 7,440
Hydraulic engineer.....	1 7,040	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 5,940	1 6,140	1 6,140
Agricultural economist.....	1 6,340	1 6,340	1 6,540
Chief, graphic section.....	1 6,940		
Chief, information and credit analysis section.....	1 6,940	1 6,940	1 6,940
Personnel officer.....	1 6,940	1 6,940	1 6,940
Reviewing farm credit examiner.....	2 13,880	3 20,020	3 20,020
Special assistant to governor.....	1 6,340	1 6,340	1 6,540
Financial analyst.....	1 6,140	1 6,940	1 6,940
Loan specialist.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Assistant chief, securities section.....	1 5,750	1 5,875	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	4 22,740	4 22,115	4 22,365
Administrative assistant.....	1 5,685	1 5,560	1 5,685
Farm credit examiner.....	1 5,935		
Information specialist.....	2 11,120	1 5,435	1 5,560
Personnel assistant.....	1 5,810	1 5,935	1 5,935
Personnel classifier.....	1 5,060	1 5,060	1 5,060
GS-8. Range \$4,620 to \$5,370.....	3 14,985	2 9,990	2 10,240
GS-7. Range \$4,205 to \$4,955.....	14 64,745	14 65,120	14 66,495
GS-6. Range \$3,795 to \$4,545.....	11 48,745	10 41,950	10 42,200
GS-5. Range \$3,410 to \$4,160.....	34 133,565	34 133,940	34 135,815
GS-4. Range \$3,175 to \$3,655.....	33 114,055	31 108,105	31 109,385
GS-3. Range \$2,950 to \$3,430.....	32 103,360	23 75,530	23 76,490
GS-2. Range \$2,750 to \$3,230.....	2 6,140	2 5,900	2 5,980
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....	5 14,760	4 12,368	4 12,368
Total permanent, departmental.....	222 1,271,395	205 1,206,753	204 1,210,058
Deduct lapses.....	26.7 129,292	27.4 164,708	1.5 8,918
Net permanent, departmental (average number, net salary).....	195.3	177.6	202.5
Regular pay in excess of 52-week base.....	1,142,103	1,042,045	1,201,140
Payment above basic rates: Overtime.....	4,440	4,000	4,400
Other payments for personal services: Board compensation.....	638		
		30,000	45,000
All personal services, departmental.....	1,147,181	1,076,045	1,250,540
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Chief reviewing land bank appraiser.....	12 110,320	12 110,720	12 111,120
Supervising farm credit examiner.....	2 18,720	2 17,720	2 17,720
GS-12. Range \$7,040 to \$8,040:			
Farm credit examiner.....	1 8,040	2 15,080	2 15,080
Registrar.....	12 94,280	12 94,680	12 95,480
Resident farm credit examiner.....	12 96,280	12 96,280	12 96,480
GS-11. Range \$5,940 to \$6,940:			
Assistant resident farm credit examiner.....	2 13,880	2 13,880	2 13,880
Farm credit examiner.....	14 89,960	14 89,560	14 91,360
GS-10. Range \$5,500 to \$6,250:			
Deputy registrar.....	1 6,125		
GS-9. Range \$5,060 to \$5,810:			
Farm credit examiner.....	40 222,650	41 229,835	41 231,585
GS-7. Range \$4,205 to \$4,955.....	5 21,275	2 8,660	2 8,785
GS-6. Range \$3,795 to \$4,545.....	11 48,870	12 53,540	12 54,290
GS-5. Range \$3,410 to \$4,160.....	1 3,555		
GS-3. Range \$2,950 to \$3,430.....	16 53,360	16 53,600	16 54,080
Total permanent, field.....	129 787,295	127 783,555	127 789,860
Deduct lapses.....	15.8 79,244	2.1 12,500	2.2 13,200
Net permanent, field (average number net salary).....	113.2 708,051	124.9 771,055	124.8 776,660
Other positions: Temporary employment.....	5,025		
Regular pay in excess of 52-week base.....	2,723	3,000	3,200
Payment above basic rates: Overtime.....	47		
Payments to other agencies for reimbursable details.....	275		
All personal services, field.....	716,121	774,055	779,860
01 Personal services.....	1,863,302	1,850,100	2,030,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,845,322	1,850,100	2,030,400
Obligations payable out of reimbursements from other accounts.....	17,980		

FEDERAL CIVIL DEFENSE ADMINISTRATION

Operations, Federal Civil Defense Administration

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
FEDERAL CIVIL DEFENSE ADMINISTRATION			
Total number of permanent positions.....	789	775	725
Full-time equivalent of all other positions.....	82	8	9
Average number of all employees.....	826	707	707
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,697	\$6,717	\$6,713
Average grade.....	GS-9.7	GS-9.7	GS-9.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,223	\$3,229	\$3,222
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
01 Personal services:			
Permanent positions.....	\$4,849,073	\$4,543,734	\$4,461,232
Other positions.....	490,599	74,100	84,900
Regular pay in excess of 52-week base.....	19,908	17,246	17,194
Payment above basic rates.....	36,193	20,394	28,700
Other payments for personal services.....	149,840	152,386	145,974
Total personal services.....	5,545,613	4,807,860	4,738,000
02 Travel.....	301,941	278,003	275,000
03 Transportation of things.....	48,995	38,550	52,000
04 Communication services.....	150,122	394,064	448,500
05 Rents and utility services.....	5,222	51,400	52,000
06 Printing and reproduction.....	179,584	180,390	1,035,500
07 Other contractual services.....	1,087,626	855,096	1,840,000
Services performed by other agencies.....	744,636	1,433,192	2,052,000
08 Supplies and materials.....	114,449	100,736	92,500
09 Equipment.....	104,879	16,000	30,000
13 Refunds, awards, and indemnities.....	367	500	500
15 Taxes and assessments.....	14,367	13,209	13,000
Unvouchered.....	3,927	6,000	6,000
Total obligations.....	8,301,728	8,175,000	10,635,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	3		
Average number of all employees.....	2		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,731		
Average grade.....	GS-7.0		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077		
Average grade.....	CPC-4.2		
Ungraded positions: Average salary.....	\$3,943		
01 Personal services:			
Permanent positions.....	\$13,084		
Regular pay in excess of 52-week base.....	48		
Payment above basic rates.....	464		
Total personal services.....	13,596		
08 Supplies and materials.....	1,511		
Obligations incurred.....	15,107		
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$33,000	\$350,000	\$350,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$5,572	\$10,000	\$15,000
SUMMARY			
Total number of permanent positions.....	792	775	725
Full-time equivalent of all other positions.....	82	8	9
Average number of all employees.....	828	707	707
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,697	\$6,717	\$6,713
Average grade.....	GS-9.7	GS-9.7	GS-9.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,223	\$3,229	\$3,222
Average grade.....	CPC-5.4	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$3,943		
01 Personal services:			
Permanent positions.....	\$4,862,157	\$4,543,734	\$4,461,232
Other positions.....	490,599	74,100	84,900
Regular pay in excess of 52-week base.....	19,956	17,246	17,194
Payment above basic rates.....	36,657	20,394	28,700
Other payments for personal services.....	149,840	152,386	145,974
Total personal services.....	5,559,209	4,807,860	4,738,000

FEDERAL CIVIL DEFENSE ADMINISTRATION—Con.

Operations, Federal Civil Defense Administration—Continued

OBLIGATIONS BY OBJECTS—continued

	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
02 Travel.....	\$301,941	\$278,003	\$275,000
03 Transportation of things.....	48,995	38,550	52,000
04 Communication services.....	150,122	394,064	448,500
05 Rents and utility services.....	5,222	51,400	52,000
06 Printing and reproduction.....	179,584	180,390	1,035,500
07 Other contractual services.....	1,126,198	1,215,096	2,205,000
Services performed by other agencies.....	744,636	1,433,192	2,052,000
08 Supplies and materials.....	115,960	100,736	92,500
09 Equipment.....	104,879	16,000	30,000
13 Refunds, awards, and indemnities.....	367	500	500
15 Taxes and assessments.....	14,367	13,209	13,000
Unvouchered.....	3,927	6,000	6,000
Total obligations.....	8,355,407	8,535,000	11,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Administrator.....	1 \$17,500	1 \$17,500	1 \$17,500
Deputy administrator.....	1 16,000	1 16,000	1 16,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Assistant administrator.....	2 29,600	4 59,200	4 59,200
Director, Public Affairs Office.....	1 14,800	1 14,800	1 14,800
Executive assistant administrator.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant administrator.....	2 26,200	2 26,200	2 26,400
Deputy assistant administrator.....	2 26,200	2 26,200	1 13,200
Director.....	2 26,200	1 13,000	1 13,800
General counsel.....	1 13,000	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Director.....	2 24,400	4 48,400	5 61,600
Intelligence officer.....	1 12,800	1 12,800	1 12,800
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	2 22,100	1 10,800	1 10,800
Analyst.....	1 11,050	1 11,050	1 11,050
Assistant administrator.....	3 32,400	2 21,850	1 10,800
Assistant general counsel.....	1 11,050	1 11,050	1 11,050
Branch chief.....	1 11,050	1 11,050	3 33,900
Deputy assistant administrator.....	1 11,050	1 11,050	1 11,300
Deputy director.....	1 11,050	1 11,050	1 11,300
Director.....	23 253,900	22 243,350	16 179,050
Division chief.....	2 21,600	2 22,100	7 76,600
Economist.....	1 11,050	1 11,050	1 11,300
Engineer, general.....	1 11,050	1 11,050	1 11,300
Executive assistant.....	2 21,850	2 21,850	1 11,300
Medical officer.....	2 21,600	2 21,850	2 21,850
Nurse.....	1 11,050	1 11,050	1 11,300
Physicist.....	1 10,800	1 10,800	1 10,800
Program planner.....	3 32,650	3 32,650	3 33,150
Specialist.....	5 55,500	6 66,550	2 22,850
Training and education officer.....	1 11,550	1 11,550	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	2 19,400	1 9,800	1 9,600
Analyst.....	1 9,600	1 9,600	2 19,800
Assistant director.....	2 19,400	2 19,600	1 9,600
Attorney.....	1 9,600	1 9,600	1 9,600
Branch chief.....	7 68,000	7 68,800	4 39,800
Deputy director.....	1 10,600	1 10,600	1 10,600
Director.....	3 29,600	3 29,800	4 40,000
Division chief.....	2 19,600	2 19,800	1 10,000
Educationist.....	1 9,800	1 9,800	1 10,000
Engineer.....	10 97,200	10 98,200	10 98,400
Facilities self-protection officer.....	1 10,400	1 10,400	1 10,200
Geographer.....	1 10,400	1 10,400	1 10,600
Inspector.....	1 9,800	1 9,800	1 9,600
Instructor.....	1 9,800	1 10,000	1 10,000
Intelligence officer.....	1 9,800	1 10,000	1 10,000
Liaison officer.....	3 29,400	1 10,600	1 10,600
Organization and methods examiner.....	1 10,600	1 10,600	1 9,600
Physicist.....	1 9,600	1 9,600	1 9,800
Program planner.....	1 9,600	1 9,800	1 9,600
Security officer.....	1 9,600	1 9,600	1 9,600
Social psychologist.....	1 9,600	1 9,600	1 9,600
Specialist.....	17 167,800	18 178,000	13 129,600
Supply requirements officer.....	1 9,800	1 9,800	1 9,800
Tactical planner.....	1 9,600	1 9,600	1 9,800
Training officer.....	3 30,400	3 30,400	2 20,800
Veterinarian.....	1 9,800	1 9,800	1 9,800
Women's participation adviser.....	1 9,600	1 9,600	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	2 17,120	2 17,320	2 17,520
Administrative officer.....	1 8,560	1 8,560	1 8,760
Analyst.....	5 42,800	4 34,240	5 43,400
Assistant branch chief.....	1 8,560	1 8,560	1 8,560
Attorney.....	2 16,720	2 16,720	2 16,720
Branch chief.....	2 17,120	1 8,560	1 8,760
Educationist.....	1 8,360	1 8,560	1 8,560
Engineer.....	7 60,320	7 60,520	7 60,720
Extension director.....	1 9,360	1 9,360	1 8,760
Field administration officer.....	1 8,560	1 8,560	1 8,560
Liaison officer.....	1 8,560	1 8,560	1 8,560
Medical officer.....	1 8,560	1 8,560	1 8,760

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Organization and methods examiner.....	4 \$34,240	4 \$34,840	4 \$35,240
Program planner.....	2 17,720	2 17,720	2 18,120
Publications officer.....	2 16,920	2 17,120	2 16,920
Security officer.....	4 34,240	4 34,240	3 26,080
Specialist.....	24 206,240	24 207,640	16 139,960
Statistician.....	1 8,360	1 8,560	1 8,560
Supply officer.....	1 9,360	1 9,360	1 9,360
Tactical planner.....	3 26,080	3 26,080	3 26,280
Training officer.....	2 16,920	2 17,120	2 17,120
Warden officer.....	2 16,920	2 17,120	2 17,920
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,040	1 7,040	1 7,240
Administrative officer.....	1 7,040	1 7,040	1 7,240
Analyst.....	1 7,040	1 7,240	1 7,240
Attorney.....	1 7,240	1 7,240	1 7,240
Auditor.....	1 7,240	1 7,240	1 7,440
Branch chief.....	1 7,240	1 7,240	2 15,280
Division director.....	1 7,240	1 7,240	1 7,240
Education and training officer.....	1 7,040	1 7,240	1 7,240
Engineer.....	6 44,240	6 44,440	5 37,600
Instructor.....	1 7,240	1 7,240	4 29,360
News writer.....	1 7,240	1 7,240	1 7,240
Operations coordinator.....	1 7,240	1 7,240	1 7,240
Personnel officer.....	1 7,040	1 7,240	1 7,240
Placement officer.....	1 7,240	1 7,240	1 7,440
Projects control officer.....	1 8,040	1 8,040	1 8,040
Property and stock officer.....	1 8,040	1 8,040	1 7,240
Publications editor.....	1 7,240	1 7,240	1 7,240
Publications officer.....	4 28,360	4 28,960	4 29,560
Records manager.....	1 7,040	1 7,240	1 7,240
Specialist.....	18 132,720	18 132,920	16 119,440
Special projects officer.....	1 7,440	1 7,640	1 7,640
Supply officer.....	2 15,080	2 15,080	2 14,080
Tactical planner.....	1 7,040	1 7,040	2 14,080
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	2 12,280	2 12,480	2 12,680
Administrative assistant.....	2 12,680	2 12,680	2 12,680
Administrative officer.....	2 12,880	1 6,940	1 6,940
Analyst.....	2 12,280	2 12,280	1 6,940
Attorney.....	1 6,940	1 6,940	1 6,940
Branch chief.....	1 5,940	1 5,940	1 5,940
Educational specialist.....	2 13,880	2 13,880	1 6,340
Illustrator.....	1 6,140	1 6,140	1 6,340
Position classifier.....	1 6,140	1 6,140	1 6,340
Printing and publications officer.....	1 6,140	1 6,140	1 5,940
Procurement officer.....	1 6,140	1 6,140	1 6,340
Property accounting officer.....	1 6,940	1 6,940	1 6,940
Publications writer.....	1 6,140	1 6,140	1 6,340
Specialist.....	2 11,880	2 12,080	3 18,220
Tactical planner.....	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 5,500	1 5,500	2 11,500
Statistical officer.....	1 5,625	1 5,750	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,185	1 5,185	1 5,310
Administrative assistant.....	2 10,995	2 11,120	1 5,435
Attorney.....	1 5,185	1 5,185	1 5,185
Branch chief.....	1 5,185	1 5,185	1 5,060
Editorial assistant.....	1 5,310	1 5,310	1 5,435
Illustrator.....	1 5,185	1 5,310	1 5,185
Mail supervisor.....	1 5,310	1 5,060	1 5,810
Printing officer.....	1 5,310	1 5,310	1 5,435
Publications control officer.....	1 5,185	1 5,310	1 5,435
Purchasing agent.....	1 5,185	1 5,185	1 5,310
Shorthand reporter.....	1 5,185	1 5,185	1 5,310
Space analyst.....	1 5,185	2 10,495	4 20,990
Specialist.....	1 5,185	1 5,310	1 5,435
Storekeeper.....	1 5,185	1 5,185	1 5,310
Voucher examiner supervisor.....	1 5,185	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370:			
Director.....	9 43,580	9 44,330	7 35,340
GS-7. Range \$4,205 to \$4,955:			
Director.....	31 139,480	32 144,060	28 125,240
GS-6. Range \$3,795 to \$4,545:			
Director.....	52 215,625	50 209,125	46 193,820
GS-5. Range \$3,410 to \$4,160:			
Director.....	100 381,875	94 360,200	84 325,335
GS-4. Range \$2,995 to \$3,745:			
Director.....	21 73,955	26 89,900	29 99,955
GS-3. Range \$2,950 to \$3,430:			
Director.....	15 48,970	14 46,500	14 47,460
GS-2. Range \$2,750 to \$3,230:			
Director.....	6 17,380	6 17,380	8 24,000
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680:			
Director.....	5 15,100	4 12,020	2 6,060
CPC-4. Range \$2,750 to \$3,230:			
Director.....	7 20,184	8 23,056	9 25,928
CPC-3. Range \$2,552 to \$3,032:			
Director.....	4 14,955	4 14,955	4 14,955
Wage Board.....	4 14,955	4 14,955	4 14,955
Total permanent, departmental.....	522 3,434,554	522 3,457,146	484 3,201,948
Deduct:			
Positions which are reimbursed.....	7 73,340	6 62,290	6 55,440
Lapses.....	9.5 31,333	22.7 160,078	17.7 123,036
Net permanent, departmental (average number, net salary).....	505.5 3,329,881	493.3 3,234,778	460.3 3,023,472
Other positions:			
Temporary employment.....	288 871	9 600	7 800
Part-time employment.....	18 000	18 000	18 000
Intermittent employment.....	100 400	57 100	69 100
Regular pay in excess of 52-week base.....	13 326	12 414	12 317
Payment above basic rates: Overtime and holiday pay.....	25 339	12 014	17 200
Other payments for personal services: Payments to other agencies for reimbursable details.....	105 231	96 713	90 301
All personal services, departmental.....	3,881,048	3,422,619	3,220,190

DETAIL OF PERSONAL SERVICES—continued

Field:	1952 actual		1953 estimate		1954 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant to director, training center	1	\$11,050	1	\$11,050		
Director, regional office	9	97,950	7	76,600	7	\$77,850
Director, training center	1	11,800	1	11,800		
Medical officer	6	66,300	6	67,050	6	67,550
Warning liaison officer	1	10,800	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Chief, rescue school	1	9,800	1	9,800		
Deputy director, regional office	5	50,600	4	39,400	4	39,600
Director, training school	2	19,200	1	9,600		
Education and training officer	1	9,800	1	9,800	1	10,000
Engineer, general	4	38,400	4	38,400	4	39,200
Warning liaison officer	1	9,600	3	29,000	3	29,400
GS-13. Range \$8,360 to \$9,360:						
Assistant director, women's affairs	9	76,440	7	59,320	7	60,320
Civil defense officer	1	8,360	1	8,360	1	8,360
Communications officer	8	67,280	6	50,960	6	51,560
Deputy director, regional office	1	8,360	1	8,360	1	8,360
Education and training officer	1	8,360	1	8,360		
Engineer, general	4	33,640	3	25,280	3	25,680
Executive assistant	3	25,280	3	25,480	3	25,680
Facility manager	1	8,560	1	8,560	1	8,760
Information officer	7	58,920	5	42,200	5	43,200
Instructor	2	16,920	2	17,120	2	17,320
Liaison officer	7	58,520	18	150,480	7	58,520
Medical officer			1	9,160	1	9,160
Public safety officer	6	51,160	6	51,360	6	52,360
Supply officer	9	75,640	7	59,320	7	59,920
Training officer	8	69,280	6	52,760	6	53,560
Transportation officer	9	75,440	7	59,120	7	59,920
Welfare officer	9	75,840	7	59,520	7	60,120
GS-12. Range \$7,040 to \$8,040:						
Business manager	1	7,440	1	7,440		
Communications officer	1	7,040	1	7,040	1	7,240
Instructor	9	65,160	7	51,080	2	15,080
Liaison officer	13	92,520	5	35,200	22	154,880
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	5,940	1	5,940
Administrative service chief	1	6,140	1	6,140		
Assistant facility manager	1	5,940	1	5,940	1	6,140
Instructor	2	12,880	2	12,880		
Training officer	1	5,940	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Cartographer	1	5,310	1	5,310	1	5,435
Chief security patrol	1	5,185	1	5,185	1	5,310
Communications officer	5	27,175	5	27,300	5	27,550
Instructor	3	15,180	2	10,120		
Liaison officer					7	35,420
Supply officer			2	10,120	2	10,245
GS-7. Range \$4,205 to \$4,955	2	9,535	9	38,970	9	39,595
GS-6. Range \$3,795 to \$4,545	10	40,450	8	33,235	7	29,690
GS-5. Range \$3,410 to \$4,160	23	83,645	19	69,070	18	66,910
GS-4. Range \$3,175 to \$3,655	36	122,620	36	121,580	29	100,635
GS-3. Range \$2,950 to \$3,430	3	9,090	2	6,300	2	6,460
GS-2. Range \$2,750 to \$3,230	2	5,980	2	5,980	1	3,230
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	3	12,450	3	12,575	3	12,575
CPC-8. Range \$3,740 to \$4,490	2	7,480	1	3,865	2	7,730
CPC-7. Range \$3,435 to \$4,035	5	17,175	5	17,175	5	17,175
CPC-6. Range \$3,200 to \$3,680	18	58,640	18	58,720	18	58,240
CPC-5. Range \$2,974 to \$3,454	4	12,136	4	12,136	4	12,136
CPC-3. Range \$2,552 to \$3,032	3	8,216	3	8,296	3	8,376
Total permanent, field	267	1,694,207	253	1,592,557	241	1,519,382
Deduct:						
Positions which are reimbursed	4	44,700	4	44,700	5	53,860
Lapses	24.9	130,315	43.7	238,901	9.2	27,762
Net permanent, field (average number, net salary)	238.1	1,519,192	205.3	1,308,956	226.8	1,437,760
Other positions:						
Temporary employment		76,328		3,400		3,000
Intermittent employment		7,000		4,000		5,000
Regular pay in excess of 52-week base		6,582		4,832		4,877
Payment above basic rates:						
Overtime and holiday pay		7,956		3,780		6,900
Nightwork differential		2,898		4,600		4,600
Other payments for personal services:						
Payments to other agencies for reimbursable details		44,609		55,673		55,673
All personal services, field		1,664,565		1,385,241		1,517,810
01 Personal services		5,545,613		4,807,860		4,738,000

FEDERAL COAL MINE SAFETY BOARD OF REVIEW
Salaries and Expenses, Federal Coal Mine Safety Board of Review

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	6	5	5
Full-time equivalent of all other positions		1	1
Average number of all employees	1	6	6
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,683	\$7,145	\$7,311
Average grade	GS-9.8	GS-10.4	GS-10.4

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions	\$9,001	\$35,725	\$36,555
Other positions	1,950	18,000	18,000
Regular pay in excess of 52-week base		138	140
Payment above basic rates		30	30
Other payments for personal services	460		
Total personal services	11,411	53,893	54,725
02 Travel	680	11,000	10,000
03 Transportation of things		50	50
04 Communication services	288	2,748	2,000
05 Rents and utility services		1,500	516
06 Printing and reproduction	30	1,400	1,000
07 Other contractual services	20	6,500	4,000
08 Supplies and materials	272	1,744	1,544
09 Equipment	30	1,000	1,000
15 Taxes and assessments	20	165	165
Obligations incurred	12,751	80,000	75,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Executive secretary	1	\$10,800	1	\$10,800	1	\$11,050
General counsel	1	10,800	1	11,050	1	11,300
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,185	1	5,185	1	5,310
Office manager	1	5,185	1	5,435	1	5,560
GS-7. Range \$4,205 to \$4,955	1	4,955				
GS-4. Range \$3,175 to \$3,655	1	3,175	1	3,255	1	3,335
Total permanent, departmental	6	40,100	5	35,725	5	36,555
Deduct lapses	4.7	31,099				
Net permanent, departmental (average number, net salary)	1.3	9,001	5	35,725	5	36,555
Other positions:						
Intermittent employment		1,950		18,000		18,000
Regular pay in excess of 52-week base				138		140
Payments above basic rates: Overtime payments				30		30
Other payments for personal services: Payments to other agencies for reimbursable details		460				
01 Personal services		11,411		53,893		54,725

FEDERAL COMMUNICATIONS COMMISSION

Salaries and Expenses, Federal Communications Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,236	1,342	1,264
Average number of all employees	1,088	1,200	1,137
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,677	\$5,640	\$5,650
Average grade	GS-8.2	GS-8.3	GS-7.4
Personal service obligations:			
Permanent positions	\$6,059,796	\$6,730,206	\$6,349,068
Regular pay in excess of 52-week base	23,525	25,948	24,802
Payment above basic rates	56,610	55,000	99,130
Total personal service obligations	6,139,931	6,811,154	6,473,000
<i>Direct Obligations</i>			
01 Personal services	5,830,870	6,491,698	6,473,000
02 Travel	54,764	66,000	90,000
03 Transportation of things	20,744	19,000	109,500
04 Communication services	151,260	173,000	175,000
05 Rents and utility services	50,523	52,000	62,500
06 Printing and reproduction	17,793	31,000	30,300
07 Other contractual services	50,249	45,114	159,400
Services performed by other agencies	9,245	103,386	95,400
08 Supplies and materials	104,155	135,000	141,300
09 Equipment	70,290	126,102	264,900
10 Lands and structures	2,550	13,000	48,000
Total direct obligations	6,362,443	7,255,300	7,649,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	309,061	319,456	
Total obligations	6,671,504	7,574,756	7,649,300

**FEDERAL COMMUNICATIONS COMMISSION—
Continued**

**Salaries and Expenses, Federal Communications Commission—
Continued**

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,800:			
Commissioners	7 \$105,000	7 \$105,000	7 \$105,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief accountant	1 12,200	1 12,400	1 12,400
Chief engineer	1 12,000	1 12,200	1 12,400
General counsel	1 12,200	1 12,000	1 12,000
Chief of bureau	3 36,600	3 34,800	3 37,000
GS-15. Range \$10,800 to \$11,800:			
Executive officer	1 11,050	1 11,050	1 11,050
Assistant executive officer	1 10,800		
Secretary	1 10,800	1 11,050	1 10,800
Assistant chief accountant	3 32,400	3 33,150	3 33,150
Assistant chief engineer	2 21,600	2 21,850	2 22,100
Assistant general counsel	2 21,600	2 21,850	2 22,100
Field coordinator	1 10,600	1 10,600	1 10,800
Chief hearing examiner		1 10,800	1 10,800
Chief of bureau	1 10,800	1 11,050	1 11,050
Assistant chief of bureau	4 44,200	4 44,700	4 45,350
Attorney		7 75,600	7 75,600
Engineer	1 10,800	8 86,650	7 75,600
Chief of division	14 154,700	15 168,000	15 168,750
GS-14. Range \$9,600 to \$10,600:			
Administrative officer	1 9,800	1 9,600	1 9,600
Assistant secretary	1 9,600	1 9,800	1 9,800
Hearing examiner	9 90,200	19 187,000	9 92,000
Assistant to general counsel	1 9,800	1 9,600	1 9,600
Assistant to chief engineer	1 10,600	1 10,600	1 10,600
Chief of division	6 57,600	4 38,600	4 39,000
Assistant chief of division	9 87,600	9 88,600	9 89,400
Chief of branch	23 225,400	21 207,400	21 209,400
Attorney	6 59,000	6 59,400	2 20,400
Engineer	9 88,000	9 88,800	5 50,000
Accountant			1 9,600
GS-13. Range \$8,360 to \$9,360:			
Information officer	1 9,360	1 9,360	1 9,360
Personnel officer	1 9,160	1 9,360	1 9,360
Hearing examiner	3 25,080	2 17,120	2 17,320
Assistant chief of division	1 8,360	1 8,560	1 8,560
Chief of branch	13 114,290	5 43,810	2 17,920
Assistant chief of branch			2 16,720
Accountant	7 55,640	8 64,800	3 25,480
Attorney	15 128,000	17 146,120	16 136,960
Engineer	16 135,160	20 171,000	20 172,200
GS-12. Range \$7,040 to \$8,040:			
Chief of division		1 7,040	1 7,040
Chief of branch	8 57,320	7 50,480	7 51,480
Assistant chief of division	4 28,560	4 28,960	4 29,160
Assistant chief of branch	1 7,040	1 7,240	1 7,240
Rate examiner	1 7,640	1 7,840	1 7,840
Records officer		1 7,040	1 7,040
Assistant to executive officer		1 7,040	1 7,040
Economist	1 7,640	1 7,640	1 7,840
Accountant	10 73,600	9 67,560	11 83,240
Attorney	18 128,120	28 199,920	19 147,760
Engineer	31 224,040	33 239,320	25 184,200
GS-11. Range \$5,940 to \$6,940:			
Confidential assistant	5 33,100	5 33,100	7 45,580
Secretary	1 6,140	7 44,980	
Assistant to executive officer	1 6,340		
Records officer			
Organization and methods examiner	1 6,540	1 6,740	1 6,740
Economist	1 5,940	1 6,140	1 6,140
Chief of division	5 31,500	4 25,560	3 19,420
Administrative assistant	4 24,560	5 30,500	3 18,820
Assistant chief of branch	3 18,920	3 19,320	3 18,620
Accountant	8 52,520	8 50,905	8 51,320
Attorney	14 87,720	30 179,800	17 104,720
Engineer	37 230,150	49 304,430	31 205,350
GS-10. Range \$5,500 to \$6,250:			
Assistant chief of division		1 6,000	1 6,000
Personnel assistant		1 5,500	1 5,500
Position classifier	2 11,500	1 5,500	1 5,625
Watch officer	1 5,880	1 5,880	1 6,030
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	3 15,305	2 10,120	1 5,185
Rate examiner	2 10,620	2 10,870	2 11,120
Project planner	3 15,305	2 10,495	
Editorial specialist	1 5,560	1 5,685	1 5,685
Budget analyst	1 5,060	1 5,185	1 5,310
Organization and methods examiner	4 21,240	4 21,615	3 16,705
Personnel assistant	1 5,310		
Position classifier	1 5,310		
Chief of division	1 5,560	1 5,685	2 11,245
Assistant chief of division	5 26,925	4 21,490	3 16,430
Chief of section	9 46,790	10 52,975	10 53,600
Assistant chief of branch	1 5,810	1 5,935	
Accountant	12 67,340	9 51,300	5 27,925
Attorney	7 37,300	9 46,040	7 36,045
Engineer	16 82,835	23 123,085	16 83,705
GS-8. Range \$4,620 to \$5,370	2 10,615	2 10,240	2 10,365
GS-7. Range \$4,205 to \$4,955	54 249,820	63 286,820	55 253,000
GS-6. Range \$3,795 to \$4,545	21 91,420	19 83,055	14 62,455
GS-5. Range \$3,410 to \$4,160	126 488,280	149 570,115	130 512,750
GS-4. Range \$3,175 to \$3,655	131 457,445	144 494,935	109 384,195

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-3. Range \$2,950 to \$3,430	43	\$141,610	61	\$195,700	55	\$183,620
GS-2. Range \$2,750 to \$3,230	10	30,220	11	33,480	11	34,010
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032	13	38,216	12	35,824	12	36,144
Ungraded positions at hourly rates:						
Equivalent to \$5,060 or above:						
Chief of branch	1	5,595	1	6,178	1	6,490
Assistant chief of branch	1	5,220	1	5,762	1	6,032
Equivalent to less than \$5,060	22	70,540	22	83,441	22	84,064
Total permanent, departmental	816	4,659,251	945	5,397,975	775	4,528,285
Deduct lapses	108.5	663,139	112.1	655,861	58.7	358,645
Net permanent, departmental average number, net salary	707.5	3,996,112	832.9	4,742,114	716.3	4,169,640
Regular pay in excess of 52-week base		15,415		18,129		16,072
Payment above basic rates:						
Overtime and holiday pay		10,346		8,000		7,000
Nightwork differential		1,915		2,000		2,000
All personal services, departmental		4,023,788		4,770,243		4,194,712
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant chief engineer	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Regional manager	2	20,800	2	20,800	2	20,800
Accountant in charge	1	10,200	1	10,400	1	10,400
Assistant chief of division	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Regional manager	7	64,120	7	64,720	5	47,200
Chief of field office	2	17,520	2	17,720	2	17,920
Assistant chief of division	1	8,960				
Engineer in charge	3	28,080	3	28,080	3	28,680
Chief of branch	5	42,800	5	43,200	5	43,600
Accountant	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Engineer in charge	24	187,360	23	181,120	23	182,520
Accountant	4	28,960	4	29,360	4	29,760
Engineer	12	86,680	9	65,960	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Engineer in charge	15	101,380	15	102,580	15	103,780
Assistant engineer in charge	9	60,700	10	66,640	10	67,440
Accountant	7	43,380	7	43,780	7	44,580
Engineer	30	197,000	28	182,320	27	177,180
GS-9. Range \$5,060 to \$5,810:						
Assistant engineer in charge	7	39,000	7	39,375	7	39,625
Accountant	6	33,110	5	26,925	5	27,300
Engineer	83	458,580	89	487,110	64	375,755
GS-7. Range \$4,205 to \$4,955	33	163,405	32	151,965	152	657,540
GS-6. Range \$3,795 to \$4,545	53	233,835	49	219,155	47	213,565
GS-5. Range \$3,410 to \$4,160	22	85,765	19	76,290	15	63,015
GS-4. Range \$3,175 to \$3,655	55	183,220	44	153,625	60	205,865
GS-3. Range \$2,950 to \$3,430	24	77,960	20	62,280	19	60,130
GS-2. Range \$2,750 to \$3,230	1	2,830	1	2,830	1	2,910
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454	1	3,534				
CPC-4. Range \$2,750 to \$3,230	10	31,420	10	31,660	9	29,060
CPC-3. Range \$2,552 to \$3,032	2	6,024	2	6,164	2	6,224
Total permanent, field	420	2,245,983	397	2,143,869	489	2,492,899
Deduct lapses	39.2	182,299	29.1	155,777	67.9	313,471
Net permanent, field (average number, net salary)	380.8	2,063,684	367.9	1,988,092	421.1	2,179,428
Regular pay in excess of 52-week base		8,110		7,819		8,730
Payment above basic rates:						
Overtime and holiday pay		4,234		4,000		3,700
Nightwork differential		8,958		9,000		28,400
Territorial differential		31,157		32,000		58,030
All personal services, field		2,116,143		2,040,911		2,278,288
01 Personal services		6,139,931		6,811,154		6,473,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		5,830,870		6,491,698		6,473,000
Obligations payable out of reimbursements from other accounts		309,061		319,456		

FEDERAL MEDIATION AND CONCILIATION SERVICE

Salaries and Expenses, Federal Mediation and Conciliation Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	393	377	352
Full-time equivalent of all other positions	4	2	2
Average number of all employees	380	373	348

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$7,170	\$7,315	\$7,669
Average grade	GS-10.4	GS-10.4	GS-10.7
Crafts, protective, and custodial grades:			
Average salary	\$2,832	\$2,872	\$3,032
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	\$2,718,505	\$2,725,563	\$2,670,000
Other positions	17,314	28,500	26,500
Regular pay in excess of 52-week base	10,426	10,437	10,000
Payment above basic rates	508	500	500
Total personal services	2,746,753	2,763,000	2,707,000
02 Travel	352,576	281,000	281,000
03 Transportation of things	5,925	19,000	7,000
04 Communication services	88,489	87,000	87,000
05 Rents and utility services	1,264	1,000	1,000
06 Printing and reproduction	5,057	4,000	4,000
07 Other contractual services	10,644	5,000	5,000
Services performed by other agencies	15,428	20,000	57,000
08 Supplies and materials	15,539	10,000	10,000
09 Equipment	14,444	6,000	6,000
15 Taxes and assessments	3,498	4,000	5,000
Obligations incurred	3,260,617	3,200,000	3,170,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Director	1 \$16,000	1 \$16,000	1 \$16,000
Associate Director	1 14,800	1 14,800	1 14,800
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Assistant director	1 13,200	1 13,400	1 13,400
GS-16. Range \$12,000 to \$12,800:			
Assistant to the director and general counsel	1 12,000	1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Director of administrative management	1 10,800	1 10,800	1 11,050
National office representative	1 10,800	1 10,800	1 11,800
Special representative			1 10,800
GS-14. Range \$9,600 to \$10,600:			
Associate director of administrative management	1 9,600	1 9,600	1 9,800
National office representative	4 39,600	4 40,400	2 19,600
Operations auditor	1 9,600	1 9,600	
GS-12. Range \$7,040 to \$8,040:			
Chief, procedures and methods division		1 7,040	
GS-11. Range \$5,940 to \$6,940:			
Chief, budget and finance division	1 5,940	1 5,940	1 6,140
Chief, procedures and methods division			1 6,940
Methods examiner	1 5,940		
GS-10. Range \$5,500 to \$6,250:			
Chief, services and supply division			1 5,875
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant		1 5,185	1 5,310
Chief, personnel and reports division	1 5,560	1 5,685	
Chief, services and supply division	1 5,060	1 5,185	
Mediator (trainee)	2 10,120	2 10,370	1 5,310
Supply officer			1 5,310
GS-7. Range \$4,205 to \$4,955	6 27,605	5 23,275	5 24,150
GS-6. Range \$3,795 to \$4,545	4 16,805	4 17,180	3 13,260
GS-5. Range \$3,410 to \$4,160	10 37,350	12 45,795	10 40,100
GS-4. Range \$3,175 to \$3,655	12 41,620	9 31,455	9 31,935
GS-3. Range \$2,950 to \$3,430	4 12,280	4 12,440	2 6,140
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032	2 5,664	2 5,744	1 3,032
Total permanent, departmental	56 310,344	55 312,894	46 272,952
Deduct lapses	2.3 8,904	2 6,024	1 4,952
Net permanent, departmental (average number, net salary)	53.7 301,440	53 306,870	45 268,000
Other positions:			
Temporary employment	157	500	500
Intermittent employment	5,694	23,000	24,500
Regular pay in excess of 52-week base	1,163	1,180	1,000
Payment above basic rates: Overtime and holiday pay	458	500	500
All personal services, departmental	308,912	332,050	294,500
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional director	12 139,100	12 138,850	8 90,650
GS-14. Range \$9,600 to \$10,600:			
Mediator	50 495,000	44 439,800	49 502,400
GS-13. Range \$8,360 to \$9,360:			
Mediator	144 1,284,240	146 1,304,560	176 1,575,960
GS-12. Range \$7,040 to \$8,040:			
Mediator	10 70,400	39 274,560	
GS-11. Range \$5,940 to \$6,940:			
Mediator	39 233,060		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant			8 \$40,480
GS-7. Range \$4,205 to \$4,955	12 \$53,460	12 \$54,960	
GS-5. Range \$3,410 to \$4,160	12 45,045	12 45,670	8 31,155
GS-4. Range \$3,175 to \$3,655	35 122,405	35 124,005	35 125,365
GS-3. Range \$2,950 to \$3,430	23 72,570	22 69,780	22 71,300
Total permanent, field	337 2,515,280	322 2,452,185	306 2,437,310
Deduct lapses	14.5 98,215	3.7 33,492	4.6 35,310
Net permanent, field (average number, net salary)	322.5 2,417,065	318.3 2,418,693	301.4 2,402,000
Other positions: Temporary employment	11,463	3,000	1,500
Regular pay in excess of 52-week base	9,263	9,257	9,000
Payment above basic rates: Overtime and holiday pay	50		
All personal services, field	2,437,841	2,430,950	2,412,500
01 Personal services	2,746,753	2,763,000	2,707,000

Boards of Inquiry, Federal Mediation and Conciliation Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Positions other than permanent	\$3,041	\$6,000	\$6,000
Payment above basic rates	247		
Total personal services	3,288	6,000	6,000
02 Travel	644	1,000	1,000
04 Communication services	50	100	100
06 Printing and reproduction		100	100
07 Other contractual services	1,861	2,600	2,600
08 Supplies and materials		100	100
15 Taxes and assessments	6	100	100
Obligations incurred	5,849	10,000	10,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Other positions: Intermittent employment	\$3,041	\$6,000	\$6,000
Payment above basic rates: Overtime and holiday pay	247		
Personal services	3,288	6,000	6,000

FEDERAL POWER COMMISSION

Salaries and Expenses, Federal Power Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	687	695	670
Average number of all employees	662	659	629
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,639	\$5,778	\$5,875
Average grade	GS-8.2	GS-8.4	GS-8.5
01 Personal services:			
Permanent positions	\$3,750,490	\$3,802,780	\$3,685,446
Other positions	1,695	1,768	
Regular pay in excess of 52-week base	13,694	15,102	14,954
Payment above basic rates	977	2,000	2,000
Other payments for personal services	200		
Total personal services	3,767,056	3,821,650	3,702,400
02 Travel	200,742	210,000	216,300
03 Transportation of things	2,492	3,000	2,900
04 Communication services	27,537	61,500	61,300
05 Rents and utility services	20,092	21,000	21,000
06 Printing and reproduction	39,754	91,300	64,700
07 Other contractual services	20,290	23,450	16,200
Services performed by other agencies	3,200	2,600	2,600
08 Supplies and materials	38,840	40,500	38,400
09 Equipment	13,560	30,000	20,200
15 Taxes and assessments	2,458	3,000	4,000
Obligations incurred	4,136,021	4,308,000	4,150,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct lapses	7.5	\$35,433	10.2	\$56,731	15.6	\$87,639
Net permanent, field (average number, net salary)	205.5	1,219,027 4,516	212.8	1,268,889 5,083	194.4	1,193,136 4,896
Regular pay in excess of 52-week base						
All personal services, field		1,223,543		1,273,972		1,198,032
01 Personal services		3,767,056		3,821,650		3,702,400

FEDERAL TRADE COMMISSION

Salaries and Expenses, Federal Trade Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	700	648	678
Average number of all employees	653	611	635
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,960	\$6,130	\$6,047
Average grade	GS-8.6	GS-8.8	GS-8.7
Crafts, protective, and custodial grades:			
Average salary	\$2,967	\$3,077	\$3,101
Average grade	CPC-3.5	CPC-3.6	CPC-3.6
Ungraded positions: Average salary	\$4,428	\$4,863	\$4,846
01 Personal services:			
Permanent positions	\$3,862,226	\$3,739,478	\$3,834,420
Regular pay in excess of 52-week base	14,551	13,822	16,480
Payment above basic rates	9,461	10,000	10,000
Total personal services	3,886,238	3,763,300	3,860,900
02 Travel	144,733	140,000	148,500
03 Transportation of things	778	2,500	2,500
04 Communication services	27,675	51,000	66,000
05 Rents and utility services	13,408	13,500	19,500
06 Printing and reproduction	27,746	15,000	15,000
07 Other contractual services	23,675	24,500	24,500
08 Services performed by other agencies	11,419	15,000	18,100
09 Supplies and materials	35,039	27,000	31,000
08 Equipment	6,478	2,000	14,000
13 Refunds, awards, and indemnities	45		
Obligations incurred	4,177,234	4,053,800	4,200,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Commissioner	5	\$75,000	5	\$75,000	5	\$75,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
General counsel	1	12,200	1	12,090	1	12,200
Director, bureau of antimonopoly	1	12,200	1	12,400	1	12,400
Director, bureau of antideceptive practices	1	12,000	1	12,000	1	12,200
Director, bureau of industry cooperation	1	12,200	1	12,400	1	12,400
Director, bureau of industrial economics	1	12,200	1	12,200	1	12,400
Economic and marketing adviser to the commission					1	12,000
GS-15. Range \$10,800 to \$11,800:						
Executive director	1	11,800	1	11,050	1	11,050
Executive assistant to chairman	1	10,800	1	10,800	1	10,800
Assistant general counsel	4	46,200	4	46,400	4	46,400
Assistant director, bureau of antimonopoly	1	11,550	1	11,550	1	11,800
Assistant director, bureau of antideceptive practices	1	10,800	1	11,050	1	11,050
Assistant director, bureau of industry cooperation	1	11,800	1	11,800	1	11,300
Assistant director, bureau of industrial economics	3	32,900	3	33,150	2	22,350
Attorneys	1	10,800	2	21,850	2	21,850
Hearing examiners			9	97,200	9	98,450
Chief of division	5	56,000	4	46,200	4	46,600
Medical officer			1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Secretary			1	9,600	1	9,800
Assistant to chairman	1	9,600	1	9,600	1	9,800
Chief of division	5	51,800	3	31,200	3	31,400
Director of personnel			1	9,600	1	9,600
Hearing examiner	9	92,800				
Attorney	37	369,600	37	374,600	38	383,800
Medical officer	2	20,400	1	9,800	1	9,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Chemist	1	\$9,600	1	\$9,800	1	\$10,000
Economic analyst	6	59,000	6	59,600	7	70,200
Accountant	1	9,800	1	9,800	1	10,000
Statistician	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Chief of division	1	8,560	1	8,560	1	8,760
Attorney	49	428,480	50	440,800	47	415,920
Economic analyst	1	8,760	1	8,960	1	9,160
Accountant	2	18,720	2	18,720	2	18,920
Information specialist					1	8,360
GS-12. Range \$7,040 to \$8,040:						
Chief of division	3	24,880	2	14,880	2	15,080
Attorney	26	192,040	26	191,840	25	183,400
Economic analyst	3	21,720	3	22,120	3	22,320
Accountant	4	29,560	5	38,000	7	52,480
Investigator	4	30,360	3	22,720	3	22,920
Statistician	1	7,240	1	7,440	3	21,720
GS-11. Range \$5,940 to \$6,940:						
Attorney	20	115,860	13	81,420	12	76,280
Economic analyst	3	17,820	3	18,220	3	18,220
Accountant	7	45,480	5	32,100	6	38,640
Investigator	9	58,460	7	45,380	7	45,780
Administrative officer	5	31,900	5	32,500	5	32,900
Information specialist					1	5,940
Librarian	1	6,540	1	6,740	1	6,740
Statistician	1	6,140	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	3	18,000	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Attorney	12	62,845	14	73,340	14	74,090
Economic analyst	9	46,415	8	42,355	8	42,730
Accountant	2	10,245	2	10,495	2	10,620
Investigator	6	34,485	5	29,300	5	29,900
Administrative assistant	4	21,615	3	16,180	3	16,430
Editor	2	11,245	2	11,495	2	11,620
GS-8. Range \$4,620 to \$5,370:						
Attorney	5	24,475	5	25,600	5	25,850
GS-7. Range \$4,205 to \$4,955:						
Attorney	46	208,030	39	183,200	53	243,320
GS-6. Range \$3,795 to \$4,545:						
Attorney	26	111,285	27	115,695	28	120,490
GS-5. Range \$3,410 to \$4,160:						
Attorney	72	277,615	64	259,170	67	270,775
GS-4. Range \$3,175 to \$3,655:						
Attorney	63	219,140	61	215,035	65	228,935
GS-3. Range \$2,950 to \$3,430:						
Attorney	53	165,745	44	139,240	54	169,540
GS-2. Range \$2,750 to \$3,230:						
Attorney	4	12,420	3	9,370	3	9,530
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035	2	7,770	2	8,070	2	8,170
CPC-6. Range \$3,200 to \$3,680	1	3,360	1	3,440	1	3,520
CPC-4. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032	7	20,184	7	20,584	7	20,664
CPC-2. Range \$2,420 to \$2,840	4	9,960	3	7,750	3	7,830
Interdepartmental lithographic wage board grades:						
WB-18. Range \$4,950 to \$5,741	1	5,491	1	5,741	1	6,032
WB-15. Range \$4,451 to \$5,158	1	4,950	1	5,158	1	5,387
WB-14. Range \$4,264 to \$4,950	3	14,082	2	9,672	2	10,109
WB-10. Range \$3,557 to \$4,118	2	7,545	1	3,744	1	3,910
WB-7. Range \$3,141 to \$3,640					1	3,640
Total permanent, departmental	560	3,323,302	517	3,181,729	554	3,347,452
Deduct lapses	43.7	259,370	30.6	188,155	38.2	231,030
Net permanent, departmental (average number, net salary)	516.3	3,063,932	486.4	2,993,574	515.8	3,116,422
Regular pay in excess of 52-week base		11,614		11,090		13,600
Payment above basic rates: Overtime and holiday pay		9,461		10,000		10,000
All personal services, departmental		3,085,007		3,014,664		3,140,022
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, branch office	6	60,200	6	60,800	6	61,000
GS-13. Range \$8,360 to \$9,360:						
Attorney	15	129,600	16	140,760	16	141,560
GS-12. Range \$7,040 to \$8,040:						
Attorney	18	135,240	18	135,920	18	136,520
GS-11. Range \$5,940 to \$6,940:						
Attorney	19	120,560	17	109,380	16	102,840
GS-9. Range \$5,060 to \$5,810:						
Attorney	44	226,515	40	211,750	35	184,100
GS-7. Range \$4,205 to \$4,955:						
Attorney	7	30,810	4	18,445	3	13,240
GS-6. Range \$3,795 to \$4,545:						
Attorney	4	16,920	4	17,305	4	17,555
GS-5. Range \$3,410 to \$4,160:						
Attorney	6	22,970	7	26,755	8	30,540
GS-4. Range \$3,175 to \$3,655:						
Attorney	14	48,850	12	42,340	11	38,845
GS-3. Range \$2,950 to \$3,430:						
Attorney	6	19,005	6	19,365	6	19,605
GS-2. Range \$2,750 to \$3,230:						
Attorney	1	2,800	1	2,910	1	2,990
Total permanent, field	140	813,500	131	785,730	124	748,795
Deduct lapses	2.6	15,206	6.6	39,826	5.1	30,797
Net permanent, field (average number, net salary)	137.4	798,294	124.4	745,904	118.9	717,998
Regular pay in excess of 52-week base		2,937		2,732		2,880
All personal services, field		801,231		748,636		720,878
01 Personal services		3,886,238		3,763,300		3,860,900

GENERAL ACCOUNTING OFFICE

Salaries and Expenses, General Accounting Office

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,479	6,421	6,281
Average number of all employees.....	6,218	6,158	6,088
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,794	\$4,812	\$4,870
Average grade.....	GS-6.9	GS-6.9	GS-7.0
Personal service obligations:			
Permanent positions.....	\$29,192,563	\$29,587,700	\$29,514,700
Regular pay in excess of 52-week base.....	110,339	114,300	115,300
Payment above basic rates.....	41,761	98,000	109,000
Total personal service obligations.....	29,344,663	29,800,000	29,739,000
<i>Direct Obligations</i>			
01 Personal services.....	29,326,724	29,800,000	29,739,000
02 Travel.....	842,610	1,050,000	1,240,000
03 Transportation of things.....	82,282	100,000	100,000
04 Communication services.....	108,684	216,000	235,000
05 Rents and utility services.....	234,734	240,000	240,000
06 Printing and reproduction.....	147,148	150,000	150,000
07 Other contractual services.....	228,133	394,000	150,000
08 Supplies and materials.....	195,682	200,000	200,000
09 Equipment.....	61,810	75,000	60,000
13 Refunds, awards, and indemnities.....		1,000	1,000
15 Taxes and assessments.....		55,000	85,000
Total direct obligations.....	31,227,807	32,281,000	32,200,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	17,939		
02 Travel.....	5,323		
Total obligations payable out of reimbursements from other accounts.....	23,262		
Total obligations.....	31,251,069	32,281,000	32,200,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Positions at rates in excess of \$14,800:						
Comptroller General.....	1	\$17,500	1	\$17,500	1	\$17,500
Assistant Comptroller General.....	1	10,000	1	16,000	1	16,000
General schedule grades:						
GS-18. Range \$14,800:						
Assistant to the Comptroller General.....	1	14,800	1	14,800	1	14,800
General counsel.....	1	14,800	1	14,800	1	14,800
Director, accounting systems division.....	1	14,800	1	14,800	1	14,800
Director of audits.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Associate general counsel.....	2	26,000	2	26,000	2	26,000
GS-16. Range \$12,000 to \$12,800:						
Assistant to the Comptroller General.....	1	12,200	1	12,200	1	12,200
Associate director of audits.....	4	49,000	4	49,000	4	49,000
Chief of investigations.....	1	12,200	1	12,400	1	12,400
Associate general counsel.....	1	12,200	1	12,200	1	12,200
Director of claims division.....	1	12,200	1	12,200	1	12,200
Chief of division.....	2	24,200	1	12,400	1	12,400
Associate director, accounting systems division.....	4	48,600	4	48,600	4	48,600
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	1	11,800	1	11,800	1	11,800
Executive officer.....	1	11,800				
Organization and methods examiner.....	1	10,800				
Director of personnel.....	1	11,800	1	11,800	1	11,800
Deputy director of claims division.....	1	10,800	1	10,800	1	10,800
Associate chief of investigations.....	1	10,800	1	10,800	1	10,800
Assistant director of audits.....	1	11,050	1	11,050	1	11,050
Assistant director, accounting systems division.....	6	67,530	6	67,800	6	67,800
Assistant chief of division.....	1	10,800	1	10,800	1	10,800
Accountant.....	2	22,350	2	21,850	2	21,850
Supervisory auditor.....	11	121,320	13	144,150	13	144,150
Director, European branch.....	1	10,800	1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Chief of branch.....	4	40,400	7	70,200	7	70,200
Assistant executive officer.....	1	10,200				
Legislative attorney.....	2	19,200	3	28,800	3	28,800
Organization and methods examiner.....	3	30,200	1	9,600		
Assistant chief of division.....	4	40,400				
Chief of subdivision.....	2	19,200	2	19,200	2	19,200
Assistant chief of investigations.....	5	49,400	5	49,400	5	49,400
Chief of special reports section.....	1	9,600	1	9,600	1	9,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Assistant general counsel.....	9	\$91,146	9	\$91,600	9	\$91,600
Systems accountant.....	20	195,220	22	217,000	22	217,000
Supervisory auditor.....	28	275,550	39	382,400	39	382,400
Cost auditor.....	3	30,400	1	10,600	1	10,600
Assistant director of personnel.....	1	10,400	1	10,400	1	10,400
Investigator.....	4	38,600	5	48,200	5	48,200
GS-13. Range \$8,360 to \$9,360:						
Budget analyst.....	1	8,760				
Organization and methods examiner.....	1	8,560	3	25,480	3	25,480
Legislative attorney.....	1	8,360	1	8,360	1	8,360
Attorney.....	35	306,460	35	308,200	35	308,200
Attorney adviser.....	2	16,720	1	8,360	1	8,360
Investigator.....	23	199,720	28	241,880	28	241,880
Chief, procedures and internal review.....			1	8,360	1	8,360
Systems accountant.....	24	206,608	26	225,760	26	225,760
Supervisory auditor.....	67	569,360	76	647,160	83	705,680
Cost auditor.....	23	210,910	16	146,960	14	128,590
Chief of branch.....	3	27,880	4	36,440	4	36,440
Assistant chief of branch.....	4	35,200	4	34,840	4	34,840
Chief of subdivision.....	2	18,120				
Chief of section.....	11	97,235	10	90,000	10	90,000
Administrative officer.....	1	8,960	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Chief clerk.....	1	7,240				
Organization and methods examiner.....	5	37,680				
Attorney.....	43	320,000	44	327,960	44	327,960
Investigator.....	52	385,930	71	520,040	71	520,040
Systems accountant.....	17	122,318	18	130,320	18	130,320
Supervisory auditor.....	97	691,160	106	757,840	132	940,880
Fiscal auditor.....	2	14,200	1	7,240	1	7,240
Cost auditor.....	33	252,680	33	253,920	33	253,920
Administrative officer.....	2	14,880	1	7,440	1	7,440
Assistant to chief of division.....	2	15,880	2	16,080	2	16,080
Chief of section.....	14	103,960	16	120,240	16	120,240
Assistant chief of section.....	14	106,320	15	114,600	12	92,470
Assistant to director of personnel.....	1	8,040	1	8,040	1	8,040
Technical assistant.....	9	67,560	9	68,160	10	75,200
Executive secretary, Civil Service Board of Expert Examiners.....	1	7,040	1	7,040	1	7,040
Procedures and internal reviewer.....	2	15,080	3	22,720	3	22,720
GS-11. Range \$5,940 to \$6,940:						
Organization and methods examiner.....	3	19,820				
Legislative attorney.....	2	13,080	2	13,080	2	13,080
Attorney.....	14	87,292	10	62,800	10	62,800
Investigator.....	60	378,400	73	458,820	73	458,820
Systems accountant.....	6	36,728	4	25,160	4	25,160
Supervisory auditor.....	113	683,320	130	787,195	170	1,024,795
Assistant to chief of branch.....	1	6,940	1	6,940	1	6,940
Chief of subdivision.....	1	6,340	1	6,340	1	6,340
Assistant to chief of subdivision.....	4	26,160	6	38,240	6	38,240
Chief of section.....	19	125,620	19	125,660	18	119,520
Assistant chief of section.....	10	64,520	11	71,940	11	71,940
Adjudicator.....	106	689,000	94	619,160	88	579,275
Fiscal auditor.....	4	27,200	4	26,950		
Cost auditor.....	100	645,000	96	623,710	89	578,230
Position classifier.....	1	6,145	2	12,080	2	12,080
Technical assistant.....	10	67,000	11	71,940	11	71,940
Law librarian.....	1	6,253	1	6,340	1	6,340
Personnel analyst.....	3	18,420	4	25,760	4	25,760
Administrative officer.....	1	6,140	2	13,280	2	13,280
Transportation technician.....	10	65,400	12	77,680	12	77,680
Freight technician.....	6	39,600	7	46,380	7	46,380
Passenger technician.....	5	32,300	5	32,500	5	32,500
Procedures and internal reviewer.....	3	19,220	8	53,320	8	53,320
Budget analyst.....			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Chief of section.....	1	6,250	1	6,250		
Chief of party.....	1	6,250				
Assistant chief of section.....	4	24,625	4	24,625	4	24,625
Adjudicator.....	216	1,300,750	203	1,233,250	154	935,869
Claims examiner.....	10	59,625	10	59,625	10	59,625
Assistant chief of subdivision.....	1	5,750	1	5,875	1	5,875
Tabulating equipment operative supervisor.....	1	5,875	1	6,000	1	6,000
Unit head.....	1	6,000	1	6,125	1	6,125
Transportation technician.....	4	24,000	7	41,000	5	29,170
Freight technician.....	70	420,000	84	499,875	83	492,875
Passenger technician.....	31	186,775	36	215,000	36	216,015
Fiscal auditor.....	22	128,700	26	150,250	26	150,250
GS-9. Range \$5,060 to \$5,810:						
Organization and methods examiner.....	2	11,120	1	5,560	1	5,560
Legislative attorney.....	1	5,425	1	5,435	1	5,435
Assistant attorney.....	4	22,856	5	27,550	5	27,550
Investigator.....	50	271,050	35	189,757	35	189,757
Technical assistant.....	6	33,985	5	27,550	5	27,550
Illustrator.....	1	5,060	1	5,060	1	5,060
Chief of section.....	5	28,175	6	33,610	7	38,670
Assistant chief of section.....	3	17,055	1	5,810		
Administrative assistant.....	3	16,699	4	21,865	4	21,865
Systems accountant.....	2	10,809	2	10,995	2	10,995
Fiscal auditor.....	17	95,645	16	90,085	14	78,825
Accountant.....	2	10,245	2	10,245	2	10,245
Cost auditor.....	140	784,000	129	729,240	122	689,700
Assistant staff manager.....	1	5,310	1	5,310	1	5,310
Accounts examiner.....	1	5,810	1	5,810	1	5,810
Claims examiner.....	8	42,200	8	42,605	8	42,605
Budget analyst.....	2	10,870	2	10,120	2	10,120
Unit head.....	7	40,420	7	40,420	7	40,420
Assistant unit head.....	1	5,685	1	5,685	1	5,685

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Auditor.....	122		171		248	
Time, leave, and payroll supervisor.....	1	\$622, 120	1	\$878, 520	1	\$1, 268, 140
Employee relations officer.....	1	5, 810	1	5, 810	1	5, 810
Placement officer.....	1	5, 435	1	5, 435	1	5, 435
Personnel officer.....	2	11, 420	2	11, 620	2	11, 620
Position classifier.....	2	10, 270	2	10, 370	3	15, 430
Nurse supervisor.....	1	5, 060	1	5, 060	1	5, 060
Transportation technician.....	1	5, 310	1	5, 310	1	5, 310
Freight technician.....	4	21, 000	6	30, 985	4	20, 660
Passenger technician.....	31	161, 000	31	162, 049	29	151, 839
GS-8. Range \$4,620 to \$5,370.....	24	134, 000	21	116, 976	21	116, 976
GS-7. Range \$4,205 to \$4,955.....	475	2, 341, 846	574	2, 792, 798	607	2, 967, 032
GS-6. Range \$3,795 to \$4,545.....	864	4, 028, 451	924	4, 292, 360	902	4, 185, 520
GS-5. Range \$3,410 to \$4,160.....	386	1, 637, 954	216	918, 575	208	891, 508
GS-4. Range \$3,175 to \$3,655.....	488	1, 845, 428	436	1, 660, 335	392	1, 493, 110
GS-3. Range \$2,950 to \$3,430.....	671	2, 358, 889	646	2, 281, 952	602	2, 129, 748
GS-2. Range \$2,750 to \$3,230.....	1, 011	3, 282, 386	1, 021	3, 343, 115	934	3, 066, 511
Crafts, protective, and custodial service:						
CPC-7. Range \$3,425 to \$4,035.....	552	1, 620, 550	475	1, 431, 819	445	1, 341, 869
CPC-6. Range \$3,200 to \$3,680.....	4	16, 140	4	15, 940	4	15, 940
CPC-5. Range \$2,974 to \$3,454.....	5	18, 200	5	17, 920	5	17, 920
CPC-4. Range \$2,750 to \$3,230.....	2	7, 068	2	7, 148	2	7, 148
CPC-3. Range \$2,552 to \$3,032.....	8	25, 572	8	25, 680	8	25, 680
CPC-2. Range \$2,420 to \$2,840.....	88	256, 844	82	238, 165	81	235, 370
L-12. Range \$3,370 to \$4,118.....	7	18, 670	6	16, 130	6	16, 130
L-10. Range \$3,078 to \$3,474.....	1	4, 410	1	4, 534	1	4, 534
Total permanent, departmental.....	6, 479	30, 397, 927	6, 421	30, 728, 462	6, 281	30, 409, 595
Deduct lapses.....	261	1, 205, 364	263	1, 140, 762	193	894, 895
Net permanent, departmental (average number, net salary).....	6, 218	29, 192, 563	6, 158	29, 587, 700	6, 088	29, 514, 700
Regular pay in excess of 52-week base.....		110, 339		114, 300		115, 300
Payment above basic rates: Living and quarters allowance.....		41, 761		98, 000		109, 000
01 Personal services.....	29, 344, 663		29, 800, 000		29, 739, 000	
Salaries in the foregoing schedule are distributed as follows:						
Direct obligations.....		29, 326, 724				
Obligations payable out of reimbursements from other accounts.....		17, 939				

INDIAN CLAIMS COMMISSION

Salaries and Expenses, Indian Claims Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	11	14	14
Average number of all employees.....	11	13	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 917	\$6, 104	\$6, 171
Average grade.....	GS-8.3	GS-8.6	GS-8.6
Ungraded positions: Average salary.....	\$14, 800	\$14, 800	\$14, 800
01 Personal services:			
Permanent positions.....	\$89, 312	\$108, 224	\$112, 308
Regular pay in excess of 52-week base.....	155	168	264
Total personal services.....	89, 467	108, 392	112, 572
02 Travel.....	296	3, 560	2, 700
04 Communication services.....	537	700	700
06 Printing and reproduction.....	159	240	220
07 Other contractual services.....	103	100	100
Services performed by other agencies.....	64	50	50
08 Supplies and materials.....	273	350	350
09 Equipment.....	138	2, 000	200
15 Taxes and assessments.....	34	108	108
Obligations incurred.....	91, 071	115, 500	117, 000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at \$14,800 established by 66 Stat. 121:						
Commissioner.....	3	\$44, 400	3	\$44, 400	3	\$44, 400
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Investigator.....	2	17, 920	4	35, 040	4	35, 040
Clerk and administrative officer.....	1	8, 960	1	9, 160	1	9, 360
GS-6. Range \$3,795 to \$4,545.....	4	17, 180	4	16, 805	4	17, 208
GS-3. Range \$2,950 to \$3,430.....	1	2, 950	2	6, 140	2	6, 300
Total permanent, departmental.....	11	91, 410	14	111, 545	14	112, 308
Deduct lapses.....	0.2	2, 098	0.7	3, 321		
Net permanent, departmental (average number, net salary).....	10.8	89, 312	13.3	108, 224	14	112, 308
Regular pay in excess of 52-week base.....		155		168		264
01 Personal services.....		89, 467		108, 392		112, 572

INTERSTATE COMMERCE COMMISSION

Salaries and Expenses, Interstate Commerce Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1, 919	1, 926	1, 934
Average number of all employees.....	1, 849	1, 881	1, 918
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5, 397	\$5, 419	\$5, 419
Average grade.....	GS-7.7	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions.....	\$9, 953, 270	\$10, 185, 328	\$10, 382, 414
Other positions.....			2, 500
Regular pay in excess of 52-week base.....	37, 596	38, 051	38, 614
Payment above basic rates.....	1, 068	2, 500	2, 500
Total personal services.....	9, 991, 934	10, 225, 879	10, 426, 028
02 Travel.....	482, 815	527, 320	550, 000
03 Transportation of things.....	4, 944	5, 850	5, 850
04 Communication services.....	55, 938	54, 200	54, 200
Penalty mail.....		40, 000	45, 000
05 Rents and utility services.....	49, 966	51, 000	51, 000
06 Printing and reproduction.....	171, 438	175, 000	175, 000
07 Other contractual services.....	100, 302	83, 300	83, 300
08 Supplies and materials.....	122, 778	116, 300	116, 300
09 Equipment.....	21, 723	18, 076	40, 476
13 Refunds, awards, and indemnities.....	20		
15 Taxes and assessments.....	7, 173	7, 075	7, 075
Total obligations.....	11, 009, 031	11, 304, 000	11, 554, 229

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Commissioners.....	11	\$165, 000	11	\$165, 000	11	\$165, 000
General schedule grades:						
GS-18. Range \$14,800: Managing director.....						
GS-17. Range \$13,000 to \$13,800:			1	14, 800	1	14, 800
Chief counsel.....	1	13, 000	1	13, 000	1	13, 200
Director.....	1	13, 200	1	13, 200	1	13, 400
GS-16. Range \$12,000 to \$12,800: Director.....	5	61, 800	5	61, 800	5	62, 800
GS-15. Range \$10,800 to \$11,800:			2	21, 850	2	21, 850
Assistant chief examiner.....	2	22, 100	2	21, 850	2	21, 850
Assistant chief of section.....	3	33, 150	3	33, 150	3	33, 900
Associate chief counsel.....	2	21, 600	2	21, 600	2	22, 100
Chief examiner.....	1	11, 800	1	11, 800	1	11, 800
Chief management specialist.....	1	10, 800	1	10, 800	1	10, 800
Chief of reviewing section.....	1	11, 050	1	11, 050	1	11, 300
Chief of section.....	1	11, 050	1	11, 050	1	11, 050
Director.....	5	56, 750	5	55, 500	5	54, 500
Examiner.....	1	11, 050	5	54, 250	5	54, 250
Hearing examiner.....	9	102, 450	17	186, 850	17	185, 850
Secretary.....	1	11, 800	1	10, 800	1	10, 800
GS-14. Range \$9,600 to \$10,600:			4	38, 600	4	39, 000
Assistant chief counsel.....	4	38, 600	4	38, 600	4	39, 000

INTERSTATE COMMERCE COMMISSION—Con.

Salaries and Expenses, Interstate Commerce Commission—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Assistant chief of section.....	1	\$10,400				
Assistant director.....	7	69,200	7	\$69,200	7	\$69,600
Budget officer.....	1	9,800	1	9,800	1	10,000
Chief carrier research analyst.....	1	10,600	1	10,600	1	10,600
Chief of bureau.....	1	10,600	1	10,600	1	10,600
Chief of loans section.....	1	9,800	1	9,800	1	9,800
Chief of section.....	4	39,400	4	39,000	4	39,000
Examiner.....	13	127,800	8	78,400	8	78,400
Head land appraiser.....	1	10,400	1	10,400	1	10,600
Head valuation engineer.....	1	9,800	1	9,800	1	10,000
Hearing examiner.....	22	219,800	23	223,400	23	223,400
Hearing examiner (chief of section).....	1	9,800	1	9,800	1	10,000
Supervisor transportation utilities accountant.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of section.....	3	26,080	3	26,080	3	26,600
Assistant secretary.....	1	9,360	1	9,360	1	8,360
Assistant to director.....	2	18,720	2	18,720	2	18,720
Attorney.....	4	33,440	6	50,160	6	50,160
Chairman, fourth section board.....	1	8,360	1	8,360	1	8,560
Chairman of board.....	1	9,160	1	9,160	1	9,360
Chief accountant.....	1	8,560	1	8,360	1	8,360
Chief of section.....	3	25,880	2	17,320	2	17,320
Examiner.....	7	59,520	16	134,960	16	133,960
Field assistant.....	1	8,360	1	8,960	1	8,960
Hearing examiner.....	29	250,640	31	259,960	31	259,960
Management specialist.....			3	25,080	3	25,080
Organization and methods examiner.....	1	8,360				
Personnel director.....	1	8,960	1	9,160	1	9,160
Safety engineer.....	1	8,560	1	8,560	1	8,560
Statistical analyst.....	3	27,080	3	27,080	3	26,280
Transport economist.....	1	9,360	1	9,360	1	9,360
Transportation utilities accountant.....	5	43,400	5	43,600	5	42,600
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,440	1	7,440	1	7,640
Analyst statistician (economics).....	1	7,240	1	7,240	1	7,440
Assistant chief of office.....	11	82,040	9	67,360	9	67,760
Attorney.....	1	7,240				
Chief explosives agent.....	6	46,040	6	46,040	6	46,440
Chief of section.....	1	7,240	2	14,480	2	14,480
Cost accountant.....	1	7,240	1	7,840	1	7,840
Economic and statistical analyst.....	1	7,240	1	7,240	1	7,440
Employment officer.....	1	7,240	1	7,240	1	7,440
Engineer, civil.....	1	8,040	1	8,040	1	8,040
Engineer, radio.....	1	8,040	1	8,040	1	8,040
Engineer, signal.....	1	8,040	1	8,040	1	8,040
Examiner.....	15	107,800	29	205,760	29	205,760
Hearing examiner.....	32	234,280	28	198,120	28	198,120
Land appraiser.....	1	8,040	1	8,040	1	8,040
Mechanical engineer.....	5	36,800	1	7,040	1	7,040
Member of board.....			5	37,200	5	37,200
Position classifier.....	1	7,040	1	7,040	1	7,040
Public utilities economist.....	1	7,840	2	14,880	2	14,880
Statistical analyst.....	1	7,240	1	7,240	1	7,440
Transport analyst.....	2	15,280	2	15,280	2	15,480
Transportation rate analyst.....	1	7,240	1	7,240	1	7,440
Transportation utilities accountant.....	8	62,120	8	61,720	8	60,720
Valuation engineer.....	3	23,920	3	23,120	3	23,120
GS-11. Range \$5,940 to \$6,940:						
Adjudicator.....	3	18,420	3	18,420	3	18,020
Administrative officer.....	2	12,280	2	12,680	2	12,680
Assistant chief explosives agent.....	1	6,340	1	6,340	1	6,540
Assistant chief of office.....	1	6,140				
Assistant to director.....	4	26,960	3	20,020	3	20,020
Attorney.....	6	38,240	4	26,160	4	25,760
Attorney-editor.....	1	6,940	1	6,940	1	6,940
Chief, freight rate branch.....	2	13,080	2	13,080	2	13,480
Chief of section.....	2	13,880	2	13,880	2	13,880
Cost accountant.....	3	19,620	3	19,420	3	19,420
Engineer.....	3	20,820	3	20,820	3	20,820
Examiner.....	33	198,620	24	143,760	24	143,760
Hearing examiner.....	15	92,900	5	29,700	5	29,700
Land appraiser.....	1	6,140	1	6,140	1	6,340
Librarian.....	1	6,940	1	6,940	1	6,940
Mechanical engineer.....	1	6,140				
Position classifier.....	1	6,140	1	5,940	1	5,940
Rate and tariff analyst.....	1	6,140	1	6,140	1	6,140
Safety engineer.....	2	13,280	2	13,280	2	13,280
Statistical officer.....	1	6,340	1	6,340	1	6,540
Transport economist.....	3	18,620	3	18,620	3	19,020
Transportation utilities accountant.....	5	32,100	5	32,300	5	32,300
Valuation engineer.....	10	68,400	10	66,400	10	65,000
GS-10. Range \$5,500 to \$6,250:						
Adjudicator.....	2	12,000	2	12,000	2	11,000
Administrative officer.....	6	36,625	2	12,375	2	12,625
Assistant chief, freight rate branch.....	2	12,000	2	12,000	2	12,250
Chief, freight tariff branch.....	2	11,750	2	11,750	2	12,000
Chief report writer.....	3	18,125	3	18,125	3	18,500
Chief, special permission branch.....	1	6,000	1	6,000	1	6,125
Chief, waybill branch.....	1	6,125	1	6,125	1	6,250
Cost accountant.....	2	12,000				
Examiner.....	2	11,875	2	11,875	2	11,500
Fiscal officer.....	1	6,000	1	6,000	1	6,125
Rate and tariff analyst.....	3	18,375	3	18,375	3	18,375
Statistical officer.....	2	12,125	2	11,750	2	12,000
Transportation tariff reviewer.....	1	6,000	1	6,000	1	6,125
Transportation utilities accountant.....	4	25,000	4	24,625	4	23,125

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Adjudicator.....	7	\$37,670	7	\$37,670	7	\$36,795
Administrative assistant.....	2	11,620	3	16,805	3	16,930
Assistant chief, freight tariff branch.....	2	11,370	2	10,870	2	10,995
Assistant chief, special permission branch.....	1	5,310	2	10,495	2	10,745
Assistant chief, waybill branch.....	1	5,810	1	5,810	1	5,810
Assistant librarian.....	1	5,310	1	5,310	1	5,435
Attorney.....	1	5,810	1	5,060	1	5,060
Chief, passenger tariff branch.....	1	5,685	1	5,685	1	5,810
Chief, temporary authority unit.....	1	5,560	1	5,560	1	5,685
Assistant to chief of section.....	1	5,560	1	5,560	1	5,685
Budget analyst.....			1	5,060	1	5,185
Chief clerk.....	3	17,180	3	17,180	3	17,305
Chief, mailing unit.....	1	5,185	1	5,185	1	5,310
Cost accountant.....	3	15,805	3	15,805	3	15,805
Digest reviewer.....	1	5,935	1	5,935	1	5,935
Economist.....	4	21,865	4	21,865	4	22,115
Employment officer.....	1	5,185	2	10,245	2	10,245
Examiner.....	15	79,775	14	73,590	14	73,000
Explosives agent.....	1	5,185	1	5,185	1	5,310
Federal register codifier.....	1	5,810	1	5,060	1	5,185
Insurance examiner.....	1	5,310	1	5,310	1	5,435
Mechanical engineer.....			1	5,060	1	5,060
Minute clerk.....			1	5,190	1	5,190
Position classifier.....	2	10,870	1	5,060	1	5,060
Rate and tariff analyst.....	3	16,930	3	16,930	3	17,180
Rate desk chief.....	1	5,560	1	5,560	1	5,685
Report writer.....	23	129,505	24	134,315	24	134,315
Reviewer.....	2	11,120	1	6,060	1	6,060
Statistical assistant.....	1	5,810	1	5,810	1	5,810
Transportation rate examiner.....	1	5,810	1	5,810	1	5,810
Transportation utilities accountant.....	11	61,535	11	59,910	11	59,410
Valuation engineer.....	10	58,475	9	52,915	9	52,915
GS-8. Range \$4,620 to \$5,370:						
66 344,610	64	333,120	64	333,120	64	333,120
GS-7. Range \$4,205 to \$4,955:						
96 445,805	122	554,760	122	554,760	122	554,760
GS-6. Range \$3,795 to \$4,545:						
49 214,455	48	208,160	48	208,160	48	208,160
GS-5. Range \$3,410 to \$4,160:						
132 531,620	135	534,475	135	534,475	135	534,475
GS-4. Range \$3,175 to \$3,655:						
218 772,310	212	747,320	212	747,320	212	747,320
GS-3. Range \$2,950 to \$3,430:						
204 660,200	188	604,920	188	604,920	188	604,920
GS-2. Range \$2,750 to \$3,230:						
31 92,050	40	117,680	40	117,680	40	117,680
GS-1. Range \$2,500 to \$2,980:						
1 2,660	1	2,740	1	2,740	1	2,740
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490:						
1 4,490	1	4,490	1	4,490	1	4,490
CPC-7. Range \$3,435 to \$4,035:						
1 4,035	1	4,035	1	4,035	1	4,035
CPC-6. Range \$3,230 to \$3,830:						
2 6,140	2	6,140	2	6,220	2	6,220
CPC-5. Range \$2,552 to \$3,032:						
36 98,112	33	90,456	33	90,456	33	90,456
CPC-2. Range \$2,420 to \$2,840:						
6 15,850	6	16,130	6	16,130	6	16,130
Grades established by interdepartmental lithographic wage board:						
WB-20. Range \$5,595 to \$6,469:						
1 5,595	1	5,886	1	5,886	1	5,886
WB-17. Range \$5,013 to \$5,803:						
1 5,034	1	5,283	1	5,283	1	5,283

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250—Con.	1	\$6,250				
Transportation utilities accountant.	1	6,500				
GS-9. Range \$5,060 to \$5,810:						
Safety inspector	20	110,825	19	\$105,765	19	\$105,015
Special agent	4	23,365	4	23,365	4	23,365
Transportation utilities accountant.	17	96,895	11	62,285	11	63,035
Valuation engineer	1	5,935	1	5,935	1	5,935
GS-8. Range \$4,620 to \$5,370	2	10,365	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955	2	8,910	2	8,660	2	8,660
GS-6. Range \$3,795 to \$4,545	1	3,920				
GS-5. Range \$3,410 to \$4,160	9	36,690	10	40,225	10	40,225
GS-4. Range \$3,175 to \$3,655	89	318,175	85	304,515	85	304,515
GS-3. Range \$2,960 to \$3,430	45	149,550	61	201,390	61	201,390
GS-2. Range \$2,750 to \$3,230	21	66,710	2	6,540	2	6,540
Total permanent, field	559	3,248,645	546	3,187,250	554	3,232,970
Deduct lapses		12.2 71,502	4.3 14,641		1.6 2,383	
Net permanent, field (average number, net salary)	546.8	3,177,143	541.7	3,172,609	552.4	3,230,587
Regular pay in excess of 52-week base		12,190		11,978		12,040
Payment above basic rates: Overtime and holiday pay		152		1,000		1,000
All personal services, field		3,189,485		3,185,587		3,243,627
01 Personal services		9,991,934		10,225,879		10,426,028

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS			
Total number of permanent positions	7,655	7,177	7,750
Full-time equivalent of all other positions	1	1	1
Average number of all employees	7,232	7,058	7,401
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,310	\$5,613	\$5,649
Average grade	GS-8.3	GS-8.7	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	\$3,404	\$3,537	\$3,605
Average grade	CPC-5.8	CPC-6.0	CPC-6.0
Grades established by the Director of the NACA:			
Average salary	\$4,545	\$4,524	\$4,501
Average grade	NACA-9.5	NACA-9.3	NACA-9.3
01 Personal services			
Permanent positions	\$35,565,954	\$36,106,422	\$37,805,000
Other positions	7,946	7,350	7,350
Regular pay in excess of 52-week base	136,056	142,205	153,500
Payment above basic rates	236,237	236,350	239,150
Total personal services	35,946,193	36,492,327	38,205,000
02 Travel	239,654	310,000	310,000
03 Transportation of things	112,429	99,050	100,000
04 Communication services	116,107	162,650	170,000
05 Rents and utility services:			
Electric power	3,144,569	3,522,170	4,900,000
Other rents and utility services	572,101	595,650	600,000
06 Printing and reproduction	81,928	88,000	85,000
07 Other contractual services:			
Repairs and alterations	787,842	956,096	800,000
Miscellaneous contractual services	242,897	238,425	240,000
Research contracts	739,543	750,000	750,000
Services performed by other agencies:			
Research	20,000	200,000	200,000
Security investigations		112,000	600,000
Other special services	57,255	74,850	60,000
08 Supplies and materials	4,316,528	4,340,030	4,400,000
09 Equipment	1,808,224	1,998,100	2,100,000
13 Refunds, awards, and indemnities	1,705	2,000	2,000
15 Taxes and assessments	50,433	63,452	83,000
Subtotal	48,237,408	50,004,800	53,605,000
Deduct charges for quarters and subsistence	4,861	4,800	5,000
Obligations incurred	48,232,547	50,000,000	53,600,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services:			
Services performed by other agencies:			
Research	\$178,948		
Other special services	5,299		
Obligations incurred	184,247		

OBLIGATIONS BY OBJECTS—continued				
Object classification	1953 actual	1954 estimate	1955 estimate	
SUMMARY				
Total number of permanent positions	7,655	7,177	7,750	
Full-time equivalent of all other positions	1	1	1	
Average number of all employees	7,232	7,058	7,401	
Average salaries and grades:				
General schedule grades:				
Average salary	\$5,310	\$5,613	\$5,649	
Average grade	GS-8.3	GS-8.7	GS-8.9	
Crafts, protective, and custodial grades:				
Average salary	\$3,404	\$3,537	\$3,605	
Average grade	CPC-5.8	CPC-6.0	CPC-6.0	
Grades established by the Director of the NACA:				
Average salary	\$4,545	\$4,524	\$4,501	
Average grade	NACA-9.5	NACA-9.3	NACA-9.3	
01 Personal services:				
Permanent positions	\$35,565,954	\$36,106,422	\$37,805,000	
Other positions	7,946	7,350	7,350	
Regular pay in excess of 52-week base	136,056	142,205	153,500	
Payment above basic rates	236,237	236,350	239,150	
Total personal services	35,946,193	36,492,327	38,205,000	
02 Travel	239,654	310,000	310,000	
03 Transportation of things	112,429	99,050	100,000	
04 Communication services	116,107	162,650	170,000	
05 Rents and utility services:				
Electric power	3,144,569	3,522,170	4,900,000	
Other rents and utility services	572,101	595,650	600,000	
06 Printing and reproduction	81,928	88,000	85,000	
07 Other contractual services:				
Repairs and alterations	787,842	956,096	800,000	
Miscellaneous contractual services	242,897	238,425	240,000	
Research contracts	739,543	750,000	750,000	
Services performed by other agencies:				
Research	198,948	200,000	200,000	
Security investigations		112,000	600,000	
Other special services	62,554	74,850	60,000	
08 Supplies and materials	4,316,528	4,340,030	4,400,000	
09 Equipment	1,808,224	1,998,100	2,100,000	
13 Refunds, awards, and indemnities	1,705	2,000	2,000	
15 Taxes and assessments	50,433	63,452	83,000	
Subtotal	48,421,655	50,004,800	53,605,000	
Deduct charges for quarters and subsistence	4,861	4,800	5,000	
Obligations incurred	48,416,794	50,000,000	53,600,000	

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$10,800:						
Director	1	\$15,000	1	\$17,500	1	\$17,500
Executive secretary	1	15,000	1	15,000	1	15,000
Associate director	1	15,000	1	15,000	1	15,000
Assistant director	3	42,000	3	42,000	3	42,000
Executive officer	1	13,000	1	13,000	1	13,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant to the director	2	22,850	2	23,100	2	23,350
Chief, research division	3	32,900	3	33,900	3	34,400
Budget officer	1	11,050	1	11,300	1	11,550
Personnel officer	1	11,050	1	11,050	1	11,300
Assistant to the executive secretary	1	10,800	1	10,800	1	11,050
Security officer						
Executive secretary, interdepartmental committee on scientific research						
	1	11,800				
GS-14. Range \$9,600 to \$10,600:						
Chief, research division	1	9,600	1	9,800	1	10,000
Aeronautical research scientist	2	19,200	3	29,400	3	29,800
Physicist	1	9,800	2	19,800	2	20,000
Technical assistant	1	9,600	1	9,800	1	10,000
Security officer	1	9,600				
Assistant security officer			1	9,600	1	9,600
Safety officer			1	9,800	1	9,800
Classification and organization officer						
	1	9,600	1	10,000	1	10,000
Examination and standards officer	1	9,600	1	10,000	1	10,000
Chief, procurement and supply division	1	9,600	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Aeronautical research scientist	2	17,120	5	42,200	5	43,200
Physicist	1	8,560				
Chief, research information division	1	8,360	1	8,560	1	8,760
Technical assistant	1	8,560	1	8,760	1	8,960
Assistant security officer	1	8,360				
Management improvement officer	1	8,560	1	8,760	1	8,960
Assistant classification and organization officer	1	8,360	1	8,560	1	8,760
Personnel policy and procedures officer	1	8,360	1	8,560	1	8,760
Assistant chief, procurement and supply division	1	8,360	1	8,560	1	8,760
Industrial specialist	1	8,360	1	8,560	1	8,760
Fiscal officer	1	8,360	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Aeronautical research scientist	11	77,640	8	57,720	8	59,120
Budget analyst	1	7,040	1	7,440	1	7,440
Information specialist	1	7,040				

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Aeronautical research scientist.....	3 \$17,820	2 \$12,080	2 \$12,480
Aeronautical science editor.....	1 6,140	1 6,340	1 6,540
Technical illustrator.....	1 6,340	1 6,540	1 6,740
Administrative assistant.....	1 5,940		
Budget analyst.....	1 5,940	1 6,140	1 6,340
Industrial specialist.....	1 5,940	1 6,140	1 6,340
Technical assistant.....	1 5,940	1 6,540	1 6,540
Assistant fiscal officer.....	1 5,940	1 6,140	1 6,340
Staff assistant, interdepartmental committee on scientific research.....	1 5,940		
GS-10. Range \$5,500 to \$6,250:			
Technical assistant.....	1 6,000		
GS-9. Range \$5,060 to \$5,810:			
Aeronautical research scientist.....	1 5,060		
Aeronautical science editor.....	1 5,185	1 5,435	1 5,560
Assistant chief, research information division.....		1 5,560	1 5,685
Librarian.....	2 10,370	1 5,435	1 5,560
Printing and publications assistant.....	1 5,185	1 5,435	1 5,560
Aeronautical document analyst.....		1 5,060	1 5,185
Technical illustrator.....	1 5,435	1 5,685	1 5,810
Organization and methods analyst.....		1 5,935	1 5,935
Personnel policy and procedures analyst.....	1 5,185	1 5,435	1 5,560
Deferment specialist.....	1 5,060		
Administrative assistant.....	1 5,810		
Purchasing agent.....	1 5,810		
Leave, payroll, and retirement assistant.....	1 5,185	1 5,435	1 5,560
Accountant.....	1 5,185	2 10,620	2 10,870
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
CP-C-3. Range \$2,552 to \$3,032.....	2 5,584	2 5,904	2 6,064
CP-C-2. Range \$2,420 to \$2,840.....	2 4,840	1 2,560	1 2,630
Grades established by the Director of the NACA:			
NACA-9. Range \$4,576 to \$5,304.....		1 4,826	1 4,826
NACA-6. Range \$3,619 to \$4,181.....		2 7,614	2 7,614
Total permanent, departmental.....	168 963,614	158 950,294	158 966,314
Deduct lapses.....	9.1 23,795	1 11,994	2 27,614
Net permanent, departmental (average number, net salary).....	158.9 939,819	157 938,300	156 938,700
Other positions: Intermittent employment.....	225	350	350
Regular pay in excess of 52-week base.....	2,481	3,700	3,700
Payment above basic rates: Overtime and holiday pay.....	235	250	250
All personal services, departmental.....	942,760	942,600	943,000
Field:			
Special positions at rates equal to or in excess of \$12,000:			
Laboratory director.....	3 43,500	3 45,000	3 45,000
Assistant director.....	1 13,000	1 13,000	1 13,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Associate director.....	3 36,800	3 37,600	3 38,000
Assistant director.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	4 46,950	4 47,200	4 47,200
Assistant to director.....		3 34,900	3 34,900
Assistant to associate director.....		1 11,300	1 11,300
Chief, research station.....	1 10,800	1 11,300	1 11,300
Chief, research division.....	12 135,600	18 207,400	18 207,900
Chief, flight operations.....	1 10,800		
Associate chief, research division.....		2 22,600	2 22,600
Chief, service division.....	9 99,450	9 101,700	9 102,950
Associate chief, service division.....		1 11,300	1 11,550
Chief, administrative and technical services.....	1 11,800	1 11,800	1 11,800
Technical assistant.....	1 10,800		
Chief, administrative division.....	3 32,400		
Assistant chief, research division.....	21 231,800	13 147,150	14 159,200
Assistant chief, service division.....	2 21,850	2 22,600	2 22,850
Assistant chief, administrative and technical services.....	1 10,800	1 11,050	1 11,300
Head, research branch.....	8 87,400	13 145,500	13 146,900
Head, service branch.....	1 10,800	4 43,700	4 44,450
Head, research section.....	2 22,600		
Head, flight operations.....	1 11,800		
Head, research group.....		1 11,800	1 11,800
Head, unitary plan design group.....	2 21,850	2 22,350	2 22,600
Executive engineer.....	1 11,800		
Aeronautical research scientist.....	5 56,500	8 88,650	12 131,850
Aeronautical research pilot.....	1 10,800	1 11,050	1 11,300
Western coordination officer.....	1 10,800	1 11,050	1 11,300

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Executive officer.....	1 \$11,800		
Administrative management officer.....		2 \$21,850	2 \$22,100
Budget officer.....	1 10,800	1 11,050	1 11,300
Contract and construction administrator.....		1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Chief, service division.....	1 9,600	2 19,400	2 19,800
Chief, construction engineering division.....		1 9,800	1 10,000
Chief, administrative division.....	3 28,800	2 19,600	2 20,000
Associate chief, service division.....		1 9,800	1 9,800
Assistant chief, research division.....	3 29,200	3 30,000	3 30,200
Assistant chief, service division.....	2 19,200	3 29,400	3 29,600
Assistant chief, unitary plan design group.....	1 9,600		
Assistant to chief, research division.....		2 19,800	2 19,800
Assistant chief, administrative and technical services.....	1 9,600	1 9,800	1 10,000
Assistant chief, construction engineering division.....		1 9,800	1 10,000
Head, research branch.....	18 175,200	36 356,600	36 360,800
Head, service branch.....	5 48,000	3 29,600	3 30,000
Assistant head, research branch.....		1 10,000	1 10,000
Head, research section.....	22 212,400	18 176,600	18 178,600
Engineering planning officer.....	1 10,400	1 10,600	1 10,600
Aeronautical research scientist.....	23 223,400	26 256,600	34 335,600
Aeronautical research pilot.....	2 19,200	3 29,400	3 29,800
Executive assistant.....	1 9,600		
Budget officer.....	1 9,800	2 20,000	2 20,000
Personnel officer.....	1 9,600		
Procurement and supply officer.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Chief, research station.....	1 8,560	1 8,760	1 8,760
Assistant to associate director.....		1 8,360	1 8,560
Chief, service division.....	5 43,600	2 17,920	2 18,120
Chief, administrative division.....	1 8,960		
Assistant to chief, research division.....	2 17,120	1 8,760	1 8,960
Division executive.....	3 25,080	3 25,680	3 26,280
Assistant chief, service division.....	2 17,520	5 45,000	5 45,000
Assistant chief, administrative division.....	1 8,360		
Head, research branch.....	7 59,320	6 51,960	6 52,560
Head, service branch.....		3 25,880	3 26,280
Assistant head, research branch.....		13 110,880	13 112,880
Assistant head, service branch.....	3 25,480	5 44,200	5 44,200
Head, research section.....	20 169,800	19 164,640	22 191,320
Head, service section.....	20 168,800	19 163,840	19 167,240
Head, administrative section.....	1 8,360	4 34,240	4 35,040
Assistant head, service section.....		1 8,360	1 8,560
Technical assistant.....		2 17,520	2 17,720
Liaison officer.....	1 8,360	1 8,560	1 8,760
Aeronautical research scientist.....	98 825,480	123 1,058,080	135 1,170,400
Aeronautical research pilot.....	5 41,800	4 33,840	4 34,640
Engineer.....	25 212,200	24 208,240	24 210,440
Mathematician.....	1 8,360	1 8,560	1 8,760
Management improvement officer.....		1 9,160	1 9,360
Security officer.....	1 8,360	1 8,560	1 8,560
Budget officer.....	1 8,360		
Personnel officer.....	1 8,360	2 16,920	2 17,320
Procurement officer.....	1 8,360	1 8,560	1 8,760
Assistant budget officer.....	2 16,720	2 17,320	2 17,520
Assistant administrative management officer.....		1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Division executive.....	2 14,280	2 14,280	2 14,680
Chief, service division.....	4 29,760	4 30,360	4 30,760
Chief, administrative division.....	1 7,040	1 7,240	1 7,440
Assistant chief, service division.....	3 22,120	3 22,520	3 22,520
Assistant chief, administrative division.....	1 7,040		
Head, research branch.....	1 7,040	1 7,240	1 7,240
Head, service branch.....		3 22,920	3 23,320
Assistant head, research branch.....	1 7,440	1 7,640	1 7,840
Assistant head, service branch.....		2 14,880	2 15,280
Head, research section.....	6 42,440	8 57,920	8 59,120
Head, service section.....	4 29,760	9 67,360	9 68,360
Head, administrative section.....	2 14,080	2 15,080	2 15,280
Assistant head, service section.....		1 7,440	1 7,440
Aeronautical research scientist.....	223 1,584,720	326 2,364,920	351 2,577,120
Aeronautical research pilot.....	1 7,040	1 7,040	1 7,240
Physicist.....	1 7,040	1 7,240	1 7,240
Engineer.....	103 738,320	111 813,540	111 824,600
Architect.....	2 15,080	2 15,480	2 15,680
Technical assistant.....	2 14,280	1 7,240	1 7,440
Engineering designer.....	2 14,880		
Planning officer.....	1 7,040	1 7,240	1 7,440
Aeronautical information specialist.....	1 7,040	1 7,240	1 7,440
Administrative officer.....	2 14,080	1 7,240	1 7,240
Security officer.....		1 7,440	1 7,440
Assistant personnel officer.....		1 7,040	1 7,240
Classification and wage administration officer.....	1 7,040	2 14,280	2 14,680
Assistant procurement and supply officer.....		1 7,240	1 7,440
Contract and construction coordinator.....	1 7,240	1 7,440	1 7,440
Fiscal officer.....	2 14,080	2 14,480	2 14,480
GS-11. Range \$5,940 to \$6,940:			
Head, service branch.....	1 5,940	3 18,220	3 18,620
Head, administrative branch.....	2 11,880		
Assistant head, service branch.....		1 6,940	1 6,940
Assistant head, administrative branch.....	1 6,740		

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Head, research section	3	\$18,620	4	\$25,360	4	\$25,960
Head, service section	7	42,580	12	74,680	12	75,880
Head, administrative section	1	6,140	3	18,820	3	19,420
Aeronautical research scientist	456		491		531	
		2,744,640		3,030,910		3,334,910
Aeronautical research pilot	2	11,880	2	12,480	2	12,480
Physicist	2	11,880	2	12,280	2	12,680
Engineer	173		190		191	
		1,053,020		1,189,600		1,216,540
Special projects administrator	1	6,140				
Engineering designer	8	48,520				
Technical assistant	3	17,820	3	19,020	3	19,020
Metallurgist	3	18,220	3	18,220	3	19,020
Chemist	2	11,880	2	12,280	2	12,480
Mathematician	3	17,820	3	18,820	3	18,820
Aeronautical science editor	1	6,140	1	6,540	1	6,540
Translator	1	6,340	1	6,540	1	6,740
Librarian	1	5,940	2	12,680	2	12,680
Mechanical equipment specialist			1	5,940	1	6,140
Research installation coordinator	5	30,500	5	31,500	5	31,900
Superintendent of wind tunnel construction	1	6,940	1	6,940	1	6,940
Fabrication contract coordinator	1	5,940	2	12,680	2	12,880
Fabrication analyst			1	6,940	1	6,940
Administrative assistant	4	23,960	2	12,480	2	12,680
Procedures and methods analyst	1	6,140	1	6,340	1	6,540
Safety officer	1	6,540	1	6,740	1	6,740
Health officer	1	6,140	1	6,140	1	6,340
Assistant security officer			1	5,940	1	6,140
Budget analyst			1	6,740	1	6,940
Assistant personnel officer	1	5,940				
Employment and examining officer			1	6,140	1	6,140
Employee relations officer	1	6,940	1	6,940	1	6,940
Placement and training assistant	1	5,940				
Training assistant			2	12,680	2	12,880
Position classifier	3	17,820	4	24,160	4	24,760
Assistant procurement officer	1	5,940	1	6,140	1	6,340
Purchasing agent	2	11,880	3	18,220	3	18,820
Construction coordinator			1	6,340	1	6,340
Construction designer	2	12,080				
Construction management assistant	2	11,880	2	12,280	2	12,680
Construction cost analyst	1	5,940	1	6,140	1	6,340
Contract expeditor	1	5,940	1	6,140	1	6,340
Property utilization officer	1	5,940	1	6,140	1	6,140
Assistant fiscal officer	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Head, service branch			1	6,000	1	6,125
Head, service section	2	11,250	1	5,750	1	5,875
Head, administrative section	1	5,750	2	11,750	2	12,000
Mechanical designer	8	46,500	7	42,500	7	43,375
Technical equipment illustrator	4	22,250	3	17,750	3	18,125
Fabrication contract coordinator	2	11,375	1	6,125	1	6,250
Construction auditor	1	5,875	1	6,125	1	6,250
Construction designer	1	6,000	2	11,375	2	11,625
Construction inspector	1	5,500	1	5,750	1	5,875
Construction specification analyst	2	11,375	1	5,875	1	6,000
Position classifier	1	5,500				
Purchasing assistant	2	11,375	1	6,000	1	6,125
Assistant fiscal officer	1	5,625				
GS-9. Range \$5,060 to \$5,810:						
Head, service branch			1	5,435	1	5,560
Assistant head, service branch			1	5,310	1	5,435
Head, research section	1	5,185	4	21,490	4	21,990
Head, service section	3	15,305	4	21,365	4	21,740
Head, administrative section	4	21,740	6	32,860	6	33,485
Aeronautical research scientist	397		311		333	
		2,045,695		1,635,260		1,777,600
Aeronautical research pilot			2	10,245	2	10,495
Engineer	123	640,005	93	494,830	93	504,955
Physicist	2	10,370	1	5,435	1	5,560
Metallurgist	2	10,245	2	10,495	2	10,745
Chemist	2	10,120	2	10,620	2	10,870
Meteorologist			1	5,185	1	5,310
Mathematician	20	103,575	30	159,175	30	162,050
Architect	2	10,745	1	5,560	1	5,685
Engineering designer	12	64,095	8	46,355	8	46,480
Engineering draftsman	21	107,760	21	112,385	21	114,510
Engineering aide	1	5,810				
Machine designer	3	15,180	1	5,310	1	5,435
Electrical designer			1	5,685	1	5,810
Electrical systems technician			1	5,435	1	5,560
Research facilities technician			3	16,055	3	16,430
Electrical power dispatcher	4	21,865	5	28,050	5	28,675
Air service dispatcher	3	15,180	3	15,805	3	16,180
Optical instrument specialist	1	5,060	1	5,310	1	5,435
Mechanical equipment specialist	3	16,055				
Machine equipment specialist			1	5,310	1	5,435
Fuel system inspector	1	5,185				
Projects control assistant	2	11,120	4	22,615	4	23,115
Service projects assistant	1	5,685				
Aeronautical science editor	4	20,490	3	15,930	3	16,180
Technical equipment illustrator	2	10,995	1	5,435	1	5,560
Librarian	4	21,115	3	16,305	3	16,680
Computer supervisor			1	5,560	1	5,685
Data reduction equipment supervisor	3	16,180	1	5,185	1	5,310
Photographer	2	10,995	2	10,995	2	11,245
Safety officer			1	5,185	1	5,310
Assistant security officer	1	5,435				
Assistant safety officer	1	5,435	1	5,685	1	5,810
Plant protection officer			1	5,185	1	5,310
Security assistant			1	5,185	1	5,310
Fabrication analyst	2	10,245	2	10,745	2	10,995
Administrative assistant	2	10,870	5	27,550	5	28,050

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Management improvement assistant			1	\$5,310	1	\$5,435
Personnel policy and procedures assistant			1	5,185	1	5,310
Position classifier	3	\$16,430				
Placement assistant	2	10,370	3	16,055	3	16,430
Training assistant	3	15,430	1	5,435	1	5,560
Purchasing agent	1	5,185				
Purchasing assistant	4	20,990	7	37,420	7	38,295
Construction designer	2	11,120				
Construction inspector	19	102,390	22	122,320	22	124,820
Expediter	1	5,560	2	10,995	2	11,110
Controlled materials plan officer	1	5,060	1	5,310	1	5,435
Planner and estimator	8	42,480	9	49,290	9	50,040
Equipment utilization technician	2	10,120				
Storekeeper	2	10,745	1	5,685	1	5,810
Fiscal officer	1	5,060				
Fiscal auditor			1	5,810	1	5,810
Fiscal accountant	2	10,870				
Contract payment auditor	1	5,310	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370	42	202,540	42	210,790	51	258,620
GS-7. Range \$4,205 to \$4,955	558		434		523	
		2,412,140		1,953,025		2,370,940
GS-6. Range \$3,795 to \$4,545	128	513,135	113	465,450	129	537,795
GS-5. Range \$3,410 to \$4,160	539		364		432	
		1,919,115		1,365,490		1,630,220
GS-4. Range \$3,175 to \$3,655	361		371		396	
		1,202,495		1,257,540		1,358,215
GS-3. Range \$2,950 to \$3,430	292	884,920	193	601,750	195	619,060
GS-2. Range \$2,750 to \$3,230	144	401,440	69	197,190	70	204,820
GS-1. Range \$2,500 to \$2,980	6	15,000	1	2,660	1	2,740
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	1	4,815	1	5,065	1	5,190
CPC-9. Range \$4,150 to \$4,900	3	13,950	5	24,125	5	24,625
CPC-8. Range \$3,740 to \$4,490	15	63,600	15	64,975	15	66,225
CPC-7. Range \$3,435 to \$4,035	11	40,785	15	55,925	15	57,325
CPC-6. Range \$3,200 to \$3,680	29	97,360	34	115,920	34	118,240
CPC-5. Range \$2,974 to \$3,454	18	54,332	13	39,222	13	40,262
CPC-3. Range \$2,552 to \$3,032	12	31,344	12	32,944	13	36,376
Grades established by the Director of the NACA:						
NACA-20. Range \$7,446 to \$9,214:						
Chief, service division	1	7,605	1	8,341	1	8,341
Head, service branch	2	16,107	2	17,472	2	17,472
NACA-19. Range \$7,030 to \$8,694:						
Head, service branch	3	21,528	3	23,420	3	23,420
Head, service section	2	15,892	2	16,474	2	16,474
NACA-18. Range \$6,635 to \$8,258:						
Chief, service division			1	6,989	1	6,989
Assistant chief, service division	1	7,259	1	7,779	1	7,779
Head, service branch	6	42,224	12	87,714	12	87,714
Assistant head, service branch			1	6,989	1	6,989
Head, research section	1	7,259	1	7,779	1	7,779
Head, service section			9	68,704	9	68,704
Superintendent, test facilities	3	19,718				
Superintendent, flight maintenance	2	14,872				
Shop superintendent	13	92,790	2	15,558	2	15,558
Electrical superintendent	2	14,394				
Mechanics superintendent	1	6,926	1	7,779	2	14,497
Apprentice training officer	1	6,677	1	6,989	1	6,989
NACA-17. Range \$6,261 to \$7,821:						
Head, service section			1	6,926	1	6,926
Superintendent, wind tunnels	1	6,282				
NACA-16. Range \$5,907 to \$7,405:						
Assistant head, service branch			9	59,342	9	59,342
Head, service section	2	12,022	24	154,956	24	154,956
Superintendent, research instrumentation	1	5,928				
Superintendent, process systems	4	25,188				
Shop superintendent	1	6,219	1	6,843	1	6,843
Mechanics superintendent	8	48,672	12	76,794	12	76,877
Maintenance superintendent	4	24,606				

NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS—Continued

Salaries and Expenses, National Advisory Committee for Aeronautics—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Grades established by the Director of the NACA—Continued			
NACA-8. Range \$3,578 to \$4,826.....	292	236	258
	\$1,108,933	\$953,056	\$1,038,150
NACA-7. Range \$3,390 to \$4,659.....	51	38	42
	192,608	132,005	166,981
NACA-6. Range \$3,203 to \$4,993.....	132	108	112
	450,361	387,487	401,446
NACA-5. Range \$2,995 to \$4,326.....	71	68	71
	237,473	242,963	253,051
NACA-4. Range \$2,787 to \$4,139.....	108	146	159
	327,225	476,890	518,859
NACA-3. Range \$2,621 to \$3,973.....	99	88	90
	308,464	290,638	295,361
NACA-2. Range \$2,330 to \$3,806.....	179	213	246
	509,017	632,388	731,446
NACA-1. Range \$2,163 to \$3,640.....	77	66	62
	209,331	190,073	177,531
Total, permanent, field.....	7,487	7,019	7,592
	35,401,661	35,922,355	38,943,686
Deduct lapses.....	415.3	119	348
	775,526	754,233	2,077,386
Net permanent, field (average number, net salary).....	7,071.7	6,900	7,244
	34,626,135	35,168,122	36,866,300
Other positions: Intermittent employment.....	7,721	7,000	7,000
Regular pay in excess of 52-week base.....	133,575	138,505	149,800
Payment above basic rates:			
Overtime and holiday pay.....	135,939	121,200	112,600
Nightwork differential.....	100,063	114,900	126,300
All personal services, field.....	35,003,433	35,549,727	37,262,000
01 Personal services.....	35,946,193	36,492,327	38,205,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	35,927,168	36,492,327	38,205,000
Obligations payable out of reimbursements from other accounts.....	19,025		

NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Properties, National Capital Housing Authority

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	6	7	6
Average number of all employees.....	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,567	\$4,684	\$4,695
Average grade.....	GS-6.4	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,103	\$3,159	\$3,236
Average grade.....	CPC-4.1	CPC-4.3	CPC-4.4
01 Personal services:			
Permanent positions.....	\$22,982	\$21,332	\$19,147
Payment above basic rates.....	1,246	1,928	826
Total personal services (see consolidated schedule).....	24,228	23,260	19,973
02 Travel.....	101	69	46
04 Communication services.....	276	158	182
05 Rents and utility services.....	3,401	2,773	3,255
06 Printing and reproduction.....	31	31	35
07 Other contractual services.....	10,365	7,294	4,189
08 Supplies and materials.....	4,745	8,192	7,505
09 Equipment.....	100	1,223	3,715
10 Lands and structures.....			4,100
13 Refunds, awards, and indemnities.....	73		
Obligations incurred.....	43,320	43,000	43,000

Consolidated schedule of personal services paid from National Capital Housing Authority accounts

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Executive director.....	1	1	1
	\$11,050	\$10,800	\$11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant executive director.....	1	1	1
	9,800	9,600	9,600
Division directors.....	2	2	2
	19,800	20,200	20,400
General counsel.....	1	1	1
	9,600	9,800	10,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Assistant division director.....	1	1	1
	\$8,360	\$8,560	\$8,560
Budget officer.....	1	1	1
	8,360	8,560	8,760
Comptroller.....	1	1	1
	8,560	8,760	8,960
Deputy division director.....	1	1	1
	9,360	9,360	
Section chiefs.....	3	3	3
	25,280	25,880	26,080
GS-12. Range \$7,040 to \$8,040:			
Assistant section chiefs.....	2	2	2
	14,080	14,480	14,680
Personnel and records officer.....	1	1	1
	7,040	7,240	7,240
Section chiefs.....	2	2	2
	15,280	15,480	15,480
Senior architect.....	1	1	1
	7,240	7,240	7,440
Site planner.....	1	1	1
	8,040	8,040	7,240
Supervisor of field operations.....	1	1	1
	7,040	7,040	
GS-11. Range \$5,940 to \$6,940:			
Architectural engineer.....	1	1	1
	6,140	6,340	6,540
Assistant general counsel.....	1	1	1
	5,940	6,140	6,340
Housing managers.....	1	2	2
	5,940	12,280	12,280
Job superintendents.....	2	6	3
	11,880	36,840	18,420
Mechanical engineer.....	1	1	1
	5,940	5,940	6,140
Section chiefs.....	2	1	1
	12,480	6,540	6,740
Site planner.....	1	1	1
	5,940		
Supervisor of field operations.....	1		
	5,940		
GS-10. Range \$5,500 to \$6,250:			
Housing manager.....		1	1
		5,500	5,500
GS-9. Range \$5,060 to \$5,810:			
Assistant section chief.....	1	1	1
	5,060	5,185	5,310
Housing managers.....	10	8	6
	56,350	45,980	34,610
Job superintendents.....	3	8	7
	16,680	43,605	36,545
Section chiefs.....	2	2	2
	10,370	10,620	10,870
Site acquisition aide.....	1	1	1
	5,185	5,310	5,435
Site assistant—relocation.....	2	1	1
	10,120	5,185	5,310
Special assistant on community relations.....		1	1
		5,060	5,185
GS-8. Range \$4,620 to \$5,245:			
Housing manager.....	1	1	1
	4,745	4,870	4,995
GS-7. Range \$4,205 to \$4,955:			
Housing manager.....	17	18	20
	76,360	80,940	90,725
GS-6. Range \$3,795 to \$4,545:			
Housing manager.....	9	14	12
	38,145	57,880	50,540
GS-5. Range \$3,410 to \$4,160:			
Housing manager.....	30	25	22
	115,800	99,125	88,145
GS-4. Range \$3,175 to \$3,655:			
Housing manager.....	32	35	33
	109,760	122,005	115,495
GS-3. Range \$2,950 to \$3,430:			
Housing manager.....	23	22	20
	71,595	68,500	63,560
GS-2. Range \$2,750 to \$3,230:			
Housing manager.....	7	5	4
	20,530	14,870	12,360
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900:			
CPC-8. Range \$3,740 to \$4,490:			
CPC-7. Range \$3,435 to \$4,035:			
CPC-6. Range \$3,200 to \$3,680:			
CPC-5. Range \$2,974 to \$3,454:			
CPC-4. Range \$2,750 to \$3,230:			
CPC-3. Range \$2,552 to \$3,032:			
CPC-2. Range \$2,420 to \$2,840:			
Total permanent, departmental.....	367	374	332
Deduct lapses.....	9.6	34	12
Net permanent, departmental (average number, net salary).....	357.4	340	320
	1,340,994	1,316,792	1,259,116
Regular pay in excess of 52-week base.....	4,873	5,065	4,843
Payment above basic rates:			
Overtime and holiday pay.....	7,827	8,500	8,000
Nightwork differential.....	1,579	1,750	1,750
All personal services, departmental.....	1,355,273	1,332,107	1,273,709
Salaries and wages in foregoing schedule are distributed as follows:			
Maintenance and operation of properties.....	24,228	23,260	19,973
Operation and maintenance of properties aided by or leased from Public Housing Administration.....	1,331,045	1,308,847	1,253,736

NATIONAL CAPITAL PLANNING COMMISSION

Salaries and Expenses, National Capital Planning Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		19	21
Average number of all employees.....		19	21
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,321	\$6,396
Average grade.....		GS-9.5	GS-9.6
Crafts, protective, and custodial grades:			
Average salary.....		\$2,872	\$2,952
Average grade.....		CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....		\$110,736	\$130,845
Other positions.....		1,000	1,260
Regular pay in excess of 52-week base.....		592	592
Total personal services.....		112,328	132,687
02 Travel.....		5,630	6,000
03 Transportation of things.....			50

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
04 Communication services.....		\$1,483	\$1,600
06 Printing and reproduction.....		1,150	1,250
07 Other contractual services.....		856	8,400
Services performed by other agencies.....		1,021	973
08 Supplies and materials.....		820	820
09 Equipment.....		1,350	2,588
13 Refunds, awards, and indemnities.....		200	200
15 Taxes and assessments.....		162	432
Obligations incurred.....		125,000	155,000

DETAIL OF PERSONAL SERVICES

Object classification	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director.....	1	\$11,050	1	\$11,300		
GS-13. Range \$8,360 to \$9,360:						
Executive officer.....	1	8,560	1	8,760		
General counsel and secretary.....	1	8,560	1	8,560		
Chief of projects and design.....	1	9,160	1	9,360		
Chief of general planning.....	1	8,360	1	8,360		
Regional planner.....	1	8,360	1	8,360		
GS-12. Range \$7,040 to \$8,040:						
Landscape architect (city planner).....	1	7,240	1	7,440		
Landscape architect.....	1	7,040	1	7,040		
GS-11. Range \$5,940 to \$6,940:						
Planning analyst.....	1	6,340	1	6,540		
Associate planning engineer.....	1	5,940	1	5,940		
Assistant planner.....	1	5,940	1	5,940		
GS-10. Range \$5,500 to \$6,250:						
Assistant secretary.....	1	6,000	1	6,250		
GS-9. Range \$5,060 to \$5,810:						
Landscape architect.....	1	5,060	1	5,185		
GS-7. Range \$4,205 to \$4,955.....	1	4,705	1	4,830		
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1	4,670		
GS-5. Range \$3,410 to \$4,160.....	4	15,390	4	15,890		
GS-4. Range \$3,175 to \$3,655.....	1	3,415	1	3,495		
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,872	1	2,952		
Total permanent, departmental.....	19	116,657	21	130,872		
Deduct lapses.....	0.8	5,921	0.1	27		
Net permanent, departmental (average number, net salary).....	18.2	110,736	20.9	130,845		
Other positions: Intermittent employment.....		1,000		1,250		
Regular pay in excess of 52-week base.....		592		592		
01 Personal services.....		112,328		132,687		

Land Acquisition, National Capital Park, Parkway and Playground System, National Capital Planning Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	3	3	2
Average number of all employees.....	3	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,250	\$5,343	\$6,147
Average grade.....	GS-7.0	GS-7.0	GS-8.5
01 Personal services:			
Permanent positions.....	\$12,373	\$11,251	\$9,145
Other positions.....		500	500
Regular pay in excess of 52-week base.....	29	90	75
Total personal services.....	12,402	11,841	9,720
02 Travel.....	198	1,000	1,000
04 Communication services.....	373	350	350
06 Printing and reproduction: Blueprinting, photostating, etc.....	256	500	330
07 Other contractual services:			
Services performed by other agencies.....	290	1,050	800
Real property title examinations.....	205	1,500	4,950
Real property surveys.....	120	3,675	3,250
Real property appraisals.....	600	4,400	5,500
Miscellaneous other contractual services.....	140		
08 Supplies and materials.....	99	299	200
09 Equipment.....	106	325	350
10 Lands and structures.....	56,627	264,109	519,950
Obligations incurred.....	71,416	289,049	546,400

DETAIL OF PERSONAL SERVICES

Object classification	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Land purchasing officer.....	1	\$8,360	1	\$8,560	1	\$8,560
GS-4. Range \$3,175 to \$3,655.....	2	7,390	2	7,470	1	3,735
Total permanent, departmental.....	3	15,750	3	16,030	2	12,295
Deduct:						
Lapses.....	0.1	13	0.8	2,957		
Portion of salaries shown above paid from other accounts.....	0.4	3,364	0.2	1,822	0.4	3,150
Net permanent, departmental (average number, net salary).....	2.5	12,373	2	11,251	1.6	9,145
Other positions: Temporary employment.....				500		500
Regular pay in excess of 52-week base.....		29		90		75
01 Personal services.....		12,402		11,841		9,720

NATIONAL LABOR RELATIONS BOARD

Salaries and Expenses, National Labor Relations Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1,382	1,361	1,215
Full-time equivalent of all other positions.....	11	3	3
Average number of all employees.....	1,294	1,282	1,198
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,620	\$5,770	\$5,935
Average grade.....	GS-8.4	GS-8.4	GS-8.7
01 Personal services:			
Permanent positions.....	\$7,208,365	\$7,406,135	\$7,092,264
Other positions.....	40,597	10,700	10,700
Regular pay in excess of 52-week base.....	29,000	29,100	27,250
Payments above basic rates.....	47,311	18,112	16,586
Other payments for personal services.....	2,481		
Total personal services.....	7,327,754	7,464,047	7,146,800
02 Travel.....	582,252	550,650	523,500
03 Transportation of things.....	20,869	17,600	20,200
04 Communication services.....	244,216	253,000	248,500
05 Rents and utility services.....	15,811	16,600	14,100
06 Printing and reproduction.....	276,475	249,200	347,100
07 Other contractual services:			
Services performed by other agencies.....	261,370	272,000	266,750
Supplies and materials.....	4,869	96,850	28,650
08 Supplies and materials.....	100,822	89,900	86,300
09 Equipment.....	47,916	11,300	7,400
13 Refunds, awards, and indemnities.....	10,400	475	
15 Taxes and assessments.....	10,573	9,500	10,800
Obligations incurred.....	8,902,967	9,031,122	8,700,100

DETAIL OF PERSONAL SERVICES

Object classification	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Board members.....	5	\$75,000	5	\$75,000	5	\$75,000
General counsel.....	1	15,000	1	15,000	1	15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Associate general counsel.....	2	24,600	2	24,800	2	24,800
GS-15. Range \$10,800 to \$11,800:						
Associate general counsel.....	1	11,300	1	11,300		
Assistant general counsel.....	6	66,050	6	66,300	6	66,300
Executive assistant.....	1	11,050	1	11,300	1	11,300
Executive secretary.....	1	11,800	1	11,800	1	11,800
Chief legal assistant.....	5	55,250	5	56,500	5	56,500
Chief trial examiner.....	1	11,800	1	11,800	1	11,800
Associate chief trial examiner.....	2	23,600	2	23,600	2	23,600
Trial examiner.....	5	58,000	20	221,000	20	221,000
Solicitor.....	1	11,800	1	11,800	1	11,800
Director of information.....	1	11,050	1	11,300	1	11,300
Director of administration.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant general counsel.....	2	20,400	2	20,600	2	20,600
Associate chief legal assistant.....	5	48,800	5	49,800	5	49,800
Special assistant to general counsel.....	1	9,800	1	10,000	1	10,000
Executive assistant.....	1	9,800	1	10,000	1	10,000
Associate executive secretary.....	1	10,600	1	10,600	1	10,600
Trial examiner.....	33	327,000	18	176,800	17	166,600
Security officer.....					1	9,600

NATIONAL LABOR RELATIONS BOARD—Continued

Salaries and Expenses, National Labor Relations Board—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Assistant solicitor	1	\$10,400	1	\$10,600	1	\$10,600
Associate director	1	9,600	1	9,600	1	9,600
Attorney supervisor	8	77,800	8	79,050	8	79,050
GS-13. Range \$8,360 to \$9,360:						
Assistant executive secretary	1	8,360	1	8,560	1	8,560
Legal assistant	20	174,000	20	177,200	20	177,200
Trial examiner	11	98,960	13	117,320	12	108,960
Security officer			1	8,360		
Administrative examiner	4	34,440	4	35,240	4	35,240
Chief legal examiner	3	25,880	3	26,080	2	17,520
Administrative officer	2	17,920	2	18,120	2	18,120
Attorney	12	104,920	12	106,720	12	106,720
Budget officer	1	8,560	1	8,760	1	8,760
Chief, organization and methods branch	1	8,560	1	8,760	1	8,760
Chief, administrative statistics branch	1	8,360	1	8,560	1	8,560
Chief, industrial analysis branch	1	8,760	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Legal assistant	36	263,440	34	255,360	30	227,200
Assistant security officer					1	7,040
Administrative examiner	1	7,040	1	7,240	1	7,240
Attorney	31	228,040	34	253,310	27	203,330
Special assistant to director of administration	1	7,240	1	7,440	1	7,440
Associate budget officer	1	7,040	1	7,240	1	7,240
Classification officer	1	7,840	1	8,040	1	8,040
Placement officer	1	7,840	1	8,040	1	8,040
Statistical analyst	1	7,040	1	7,240	1	7,240
Industrial analyst	4	29,760	4	29,960	2	15,480
GS-11. Range \$5,940 to \$6,940:						
Special assistant to executive secretary			1	5,940	1	5,940
Legal assistant	9	53,660	7	42,580	5	30,700
Assistant security officer			1	6,140		
Security examiner			3	17,820		
Attorney	14	84,760	12	74,280	12	74,280
Organization and methods examiner	1	5,940	1	6,140	1	6,140
Placement officer			1	5,940	1	5,940
Position classifier	1	6,140	1	5,940	1	5,940
Fiscal officer	1	6,540	1	6,740	1	6,740
Librarian	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Chief, office services	1	6,000	1	6,125	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Legal assistant	21	107,260	21	109,135	20	104,075
Attorney	15	77,525	15	78,275	14	72,340
Digest editor	2	10,870	2	11,245	2	11,245
Information and editorial specialist	1	5,185	1	5,310	1	5,310
Budget examiner	3	15,180	3	15,555	3	15,555
Organization and methods examiner	2	11,245	2	11,495	2	11,495
Personnel assistant	1	5,810				
Industrial analyst	1	5,310	1	5,435	1	5,435
Assistant fiscal officer	1	5,560	1	5,685	1	5,685
Assistant librarian	1	5,185	1	5,310	1	5,310
Administrative assistant	2	10,995	2	11,120	2	11,120
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	2	6,300	2	6,460	2	6,460
CPC-3. Range \$2,552 to \$3,032	10	28,000	10	28,704	10	28,704
Grades established by wage board:						
WB-11. Range \$3,890 to \$4,514	1	3,744	1	3,890	1	3,890
WB-9. Range \$3,515 to \$4,077			2	7,030	2	7,030
WB-5. Range \$2,766 to \$3,203	3	9,360	2	6,406	2	6,406
WB-4. Range \$2,579 to \$2,995	7	20,132	6	17,971	6	17,971
Total permanent, departmental	576	3,423,336	569	3,485,101	512	3,195,376
Deduct lapses		66.8 349,241		42.2 243,603		15.3 73,635
Net permanent, departmental (average number, net salary)	509.2	3,074,095	526.8	3,241,498	496.7	3,121,741
Regular pay in excess of 52-week base		12,500		12,240		11,550
Payment above basic rates: Overtime and holiday pay		5,687				
Other payments for personal services: Payments to other agencies for reimbursable details		2,481				
All personal services, departmental		3,094,763		3,253,738		3,133,291
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director	21	232,300	21	237,050	21	237,050
GS-14. Range \$9,600 to \$10,600:						
Assistant regional director	1	9,800	1	10,000	1	10,000
Chief law officer	21	205,000	21	209,200	21	209,200
Officer-in-charge	8	78,000	7	68,000	7	68,000
GS-13. Range \$8,360 to \$9,360:						
Field attorney	17	143,320	17	145,920	17	145,920
Field examiner	21	179,360	21	183,560	21	183,560
GS-12. Range \$7,040 to \$8,040:						
Field attorney	55	398,600	55	407,000	55	407,000
Field examiner	86	617,840	86	632,840	86	632,840

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Field attorney	20	\$120,200	20	\$123,400	17	\$103,100
Field examiner	98	591,320	96	595,440	87	532,980
GS-9. Range \$5,060 to \$5,810:						
Field attorney	16	82,085	16	84,085	22	113,195
Field examiner	37	193,720	32	172,420	17	92,770
Office manager	1	5,560	1	5,685	1	5,685
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454	1	3,294	1	3,374	1	3,374
Total permanent, field	806	4,335,079	792	4,358,899	703	3,986,184
Deduct lapses		32.1 200,809		39.6 194,262		4.7 15,661
Net permanent, field (average number, net salary)	773.9	4,134,270	752.4	4,164,637	698.3	3,970,523
Part-time and temporary positions: W. A. E. employment		40,597		10,700		10,700
Regular pay in excess of 52-week base		16,500		16,860		15,700
Payment above basic rates: Overtime and holiday pay		16,092		9,500		9,500
Additional pay for service abroad		25,632		8,612		7,086
All personal services, field		4,232,991		4,210,309		4,013,509
01 Personal services		7,327,754		7,464,047		7,146,800

NATIONAL MEDIATION BOARD

Salaries and Expenses, National Mediation Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	43	42	42
Average number of all employees	42	41	42
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,650	\$7,298	\$7,298
Average grade	GS-10.8	GS-10.7	GS-10.7
01 Personal services:			
Permanent positions	\$318,750	\$321,210	\$327,190
Regular pay in excess of 52-week base	1,040	1,240	1,260
Total personal services	319,790	322,450	328,450
02 Travel	91,087	90,000	90,000
03 Transportation of things	50	50	50
04 Communication services	9,757	10,000	10,000
06 Printing and reproduction	3,720	4,000	4,000
08 Supplies and materials	2,230	2,500	2,500
09 Equipment	883		1,000
Obligations incurred	427,517	429,000	436,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Member of Board	3	\$45,000	3	\$45,000	3	\$45,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Secretary	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Mediator	7	71,200	7	72,000	7	72,000
GS-13. Range \$8,360 to \$9,360:						
Assistant Secretary	1	9,160	1	9,360	1	9,360
Mediator	8	66,885	9	77,980	9	78,040
GS-12. Range \$7,040 to \$8,040:						
Mediator	5	37,400	4	29,760	4	29,360
GS-11. Range \$5,940 to \$6,940:						
Mediator	5	29,500	5	30,600	5	30,300
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
Total permanent, departmental	43	325,410	42	329,570	42	329,560
Deduct lapses		1 6,660		1 8,360		0.3 2,360
Net permanent, departmental (average number, net salary)	42	318,750	41	321,210	41.7	327,190
Regular pay in excess of 52-week base		1,040		1,240		1,260
01 Personal services		319,790		322,450		328,450

Arbitration and Emergency Boards, National Mediation Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees.....	6	6	14
01 Personal services: Positions other than permanent.....	\$114,934	\$114,000	\$264,000
02 Travel.....	24,029	15,000	40,000
05 Rents and utility services.....	2,249	5,000	15,000
06 Printing and reproduction.....	750	4,000	11,000
Obligations incurred.....	141,962	138,000	330,000

DETAIL OF PERSONAL SERVICES

01 Personal services: Other positions: Intermittent employment—1953, \$114,934; 1954, \$114,000; 1955, \$264,000.

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	59	52	52
Full-time equivalent of all other positions.....	9	8	8
Average number of all employees.....	64	59	59
Average salaries and grades: General schedule grades: Average salary.....	\$4,307	\$4,358	\$4,586
Average grade.....	GS-5.5	GS-5.6	GS-5.6
01 Personal services: Permanent positions.....	\$236,129	\$224,050	\$235,495
Other positions.....	171,633	158,000	156,000
Regular pay in excess of 52-week base.....	930	850	905
Total personal services.....	408,692	382,900	392,400
02 Travel.....	22,180	24,500	20,400
03 Transportation of things.....	124	200	200
04 Communication services.....	6,283	5,700	6,000
06 Printing and reproduction.....	71,501	68,400	62,000
07 Other contractual services.....	3,499	2,700	3,000
08 Supplies and materials.....	6,221	6,400	6,000
09 Equipment.....	2,481	6,200	5,000
Obligations incurred.....	520,981	497,000	495,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	\$8,040	1	\$8,040	1	\$8,040
Secretary of division.....	4	29,960	4	29,960	4	30,360
GS-9. Range \$5,060 to \$5,810:						
Assistant secretary of division.....	1	5,060	1	5,060	1	5,185
GS-7. Range \$4,205 to \$4,955:						
.....	2	8,340	3	12,135	2	7,840
GS-6. Range \$3,795 to \$4,545:						
.....	45	183,590	37	152,160	1	3,660
GS-5. Range \$3,410 to \$4,160:						
.....	1	3,175	1	3,175	1	3,255
GS-4. Range \$3,175 to \$3,655:						
.....	5	16,030	5	16,110	5	16,530
GS-3. Range \$2,950 to \$3,430:						
Total permanent, field.....	59	253,795	52	226,640	52	238,480
Deduct lapses.....	3.7	17,666	.7	2,590	.8	2,985
Net permanent, field (average number, net salary).....	55.3	236,129	51.3	224,050	51.2	235,495
Other positions: Intermittent employment.....	171,633		158,000		156,000	
Regular pay in excess of 52-week base.....	930		850		905	
01 Personal services.....	408,692		382,900		392,400	

NATIONAL SCIENCE FOUNDATION

Salaries and Expenses, National Science Foundation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL SCIENCE FOUNDATION			
Total number of permanent positions.....	123	160	160
Full-time equivalent of all other positions.....	6	8	11
Average number of all employees.....	108	144	167
Average salaries and grades: General schedule grades: Average salary.....	\$5,353	\$5,894	\$5,894
Average grade.....	GS-7.6	GS-8.5	GS-8.5
Ungraded positions: Average salary.....	\$13,757	\$13,637	\$13,637

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Permanent positions.....	\$593,568	\$887,000	\$987,400
Other positions.....	49,608	77,000	104,600
Regular pay in excess of 52-week base.....	2,499	4,000	4,000
Payment above basic rates.....	5,364	5,000	5,000
Other payments for personal services.....	242	1,000	1,000
Total personal services.....	651,281	974,000	1,102,000
02 Travel.....	83,588	110,200	130,000
03 Transportation of things.....	241	1,000	1,000
04 Communication services.....	13,916	12,000	15,000
05 Rents and utility services.....	8	100	300
06 Printing and reproduction.....	7,944	17,000	27,500
07 Other contractual services.....	307,747	486,500	339,000
08 Supplies and materials.....	9,134	10,000	12,000
09 Equipment.....	32,212	10,000	12,000
11 Grants, subsidies, and contributions.....	3,289,904	6,428,385	12,656,900
15 Taxes and assessments.....	2,940	3,900	4,300
Obligations incurred.....	4,398,915	8,053,085	14,300,000

ALLOCATIONS TO LIBRARY OF CONGRESS

Total number of permanent positions.....	5	5	
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	4	2	

Average salaries and grades:

General schedule grades: Average salary.....	\$4,028	\$4,028	
Average grade.....	GS-6.4	GS-6.4	

01 Personal services:

Permanent positions.....	\$13,324	\$5,276	
Other positions.....	2,270		

Total personal services.....

02 Travel.....	100	300	
04 Communication services.....	100		
07 Other contractual services.....	1,000	1,000	
08 Supplies and materials.....	213	417	
09 Equipment.....	793	307	

Obligations incurred.....

	17,700	7,300	
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ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE

07 Other contractual services.....	\$7,000		
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SUMMARY

Total number of permanent positions.....	128	165	160
Full-time equivalent of all other positions.....	7	9	11
Average number of all employees.....	112	146	167

Average salaries and grades:

General schedule grades: Average salary.....	\$5,297	\$5,871	\$5,894
Average grade.....	GS-7.6	GS-8.4	GS-8.5
Ungraded positions: Average salary.....	\$13,757	\$13,637	\$13,637

01 Personal services:

Permanent positions.....	\$606,892	\$892,276	\$987,400
Other positions.....	51,878	77,000	104,600
Regular pay in excess of 52-week base.....	2,499	4,000	4,000
Payment above basic rates.....	5,364	5,000	5,000
Other payments for personal services.....	242	1,000	1,000

Total personal services.....

02 Travel.....	666,875	979,276	1,102,000
03 Transportation of things.....	83,588	110,500	130,000
04 Communication services.....	241	1,000	1,000
05 Rents and utility services.....	14,016	12,000	15,000
06 Printing and reproduction.....	8	100	300
07 Other contractual services.....	7,944	17,000	27,500
08 Supplies and materials.....	315,747	487,500	339,000
09 Equipment.....	9,347	10,417	12,000
11 Grants, subsidies, and contributions.....	33,005	10,307	12,000
15 Taxes and assessments.....	3,289,904	6,428,385	12,656,900
	2,940	3,900	4,300

Obligations incurred.....

	4,423,615	8,060,385	14,300,000
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DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
NATIONAL SCIENCE FOUNDATION	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental: Special positions at rates equal to or in excess of \$10,800:						
Director.....	1	\$15,000	1	\$15,000	1	\$15,000
Deputy director.....	1	14,800	1	14,800	1	14,800
Associate director.....	1	14,300	1	14,300	1	14,300
Assistant director.....	4	58,800	5	66,600	5	66,600
General counsel.....	1	13,400	1	13,400	1	13,400
General schedule grades: GS-15. Range \$10,800 to \$11,800: Science administrator.....	11	119,800	16	176,050	16	176,050

NATIONAL SCIENCE FOUNDATION—Continued

Salaries and Expenses, National Science Foundation—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
NATIONAL SCIENCE FOUNDATION—con.						
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Science administrator.....	4	\$38,600	11	\$108,800	11	\$108,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,560	1	8,560	1	8,560
Attorney.....	2	16,720	1	8,960	1	8,960
Chief accountant.....	1	8,560	1	8,560	1	8,560
Fiscal officer.....	1	8,360	1	8,360	1	8,360
Grants administrator.....	1	8,560	1	8,360	1	8,360
Science administrator.....	5	42,600	8	68,680	8	68,680
GS-12. Range \$7,040 to \$8,040:						
Budget examiner.....			1	7,240	1	7,240
Executive secretary to the National Science Board.....	1	7,240				
Personnel officer.....	1	7,240	1	7,240	1	7,240
Science administrator.....	3	21,320	7	49,880	7	49,880
GS-11. Range \$5,940 to \$6,940:						
Secretary to the National Science Board.....			1	6,540	1	6,540
Auditor.....			1	5,940	1	5,940
Scientific staff assistant.....	3	18,420	9	54,460	9	54,460
GS-9. Range \$5,060 to \$6,185:						
Administrative assistant.....	4	20,740	3	15,805	3	15,805
Budget examiner.....	1	5,185				
Librarian.....	1	5,185	1	5,310	1	5,310
Scientific staff assistant.....	1	5,310	4	20,240	4	20,240
GS-7. Range \$4,205 to \$5,330:						
.....	7	32,185	12	54,585	12	54,585
GS-6. Range \$3,795 to \$4,920:						
.....	8	33,610	7	29,440	7	29,440
GS-5. Range \$3,410 to \$4,535:						
.....	34	125,565	41	158,185	41	158,185
GS-4. Range \$3,175 to \$3,895:						
.....	9	30,015	16	54,240	16	54,240
GS-3. Range \$2,950 to \$3,670:						
.....	14	43,365	5	15,550	5	15,550
GS-2. Range \$2,750 to \$3,470:						
.....	1	3,070	1	3,150	1	3,150
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,470.....	1	3,230	1	3,230	1	3,230
Total permanent, departmental.....	123	724,740	160	1,011,465	160	1,011,465
Deduct lapses.....	21.6	131,172	24.7	124,465	4.1	24,065
Net permanent, departmental (average number, net salary).....	101.4	593,568	135.3	887,000	155.9	987,400
Other positions:						
Temporary employment.....		3,449		3,000		3,000
Intermittent employment.....		46,159		74,000		101,600
Regular pay in excess of 52-week base.....		2,499		4,000		4,000
Payment above basic rates.....		5,364		5,000		5,000
Other payments for personal services.....		242		1,000		1,000
01 Personal services.....		651,281		974,000		1,102,000
ALLOCATION TO LIBRARY OF CONGRESS						
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Project head.....	1	\$5,940	1	\$5,940		
GS-7. Range \$4,205 to \$5,330:						
.....	1	4,205	1	4,205		
GS-5. Range \$3,410 to \$4,535:						
.....	2	6,820	2	6,820		
GS-4. Range \$3,175 to \$3,895:						
.....	1	3,175	1	3,175		
Total permanent, departmental.....	5	20,140	5	20,140		
Deduct lapses.....	1.7	6,816	3.5	14,864		
Net permanent, departmental (average number, net salary).....	3.3	13,324	1.5	5,276		
Other positions.....		2,270				
01 Personal services.....		15,594		5,276		

NATIONAL SECURITY TRAINING COMMISSION

Salaries and Expenses, National Security Training Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	5	6	6
Full-time equivalent of all other positions.....	1	3	2
Average number of all employees.....	4	7	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,230	\$5,950	\$5,950
Average grade.....	GS-8.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$15,222	\$22,295	\$25,295
Other positions.....	16,250	20,000	17,000
Regular pay in excess of 52-week base.....	141	180	180

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$12	\$1,000	\$1,000
Total personal services.....	31,625	43,475	43,475
02 Travel.....	1,442	5,000	5,000
03 Transportation of things.....	50		
04 Communication services.....	1,314	2,500	2,500
05 Rents and utility services.....	934		
06 Printing and reproduction.....	9	3,000	3,000
07 Other contractual services.....	209	250	250
08 Supplies and materials.....	366	400	400
09 Equipment.....	11	350	350
15 Taxes and assessments.....	20	25	25
Obligations incurred.....	35,980	55,000	55,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Assistant executive director (research).....			1	\$9,600	1	\$9,600
GS-13. Range \$8,360 to \$9,360:						
Research assistant.....	1	\$8,360				
Assistant executive director (liaison and administration).....			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,040				
GS-9. Range \$5,060 to \$6,185:						
Administrative assistant to chairman.....			1	5,060	1	5,060
Research assistant.....			1	5,060	1	5,060
GS-7. Range \$4,205 to \$5,330:						
.....	1	4,205	1	4,205	1	4,205
GS-5. Range \$3,410 to \$4,535:						
.....	1	3,410				
GS-4. Range \$3,175 to \$3,895:						
.....	1	3,335	1	3,415	1	3,415
Total permanent, departmental.....	5	26,350	6	35,700	6	35,700
Deduct lapses.....	2	11,128	2.5	13,405	1.5	10,405
Net permanent, departmental (average number, net salary).....	3	15,222	3.5	22,295	4.5	25,295
Other positions: Temporary employment.....		16,250		20,000		17,000
Regular pay in excess of 52-week base.....		141		180		180
Payment above basic rates: Overtime and holiday pay.....		12		1,000		1,000
01 Personal services.....		31,625		43,475		43,475

RAILROAD RETIREMENT BOARD

Salaries and Expenses, Railroad Retirement Board (Trust account)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
RAILROAD RETIREMENT BOARD			
Total number of permanent positions.....	1,310	1,266	1,239
Full-time equivalent of all other positions.....	40	13	13
Average number of all employees.....	1,199	1,209	1,198
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,169	\$4,160
Average grade.....	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,740,968	\$4,927,056	\$4,886,401
Other positions.....	137,474	36,167	37,234
Regular pay in excess of 52-week base.....	19,047	20,381	20,138
Payment above basic rates.....	174,363	17,798	13,161
Total personal services.....	5,071,852	5,001,402	4,956,934
02 Travel.....	151,013	142,659	138,842
03 Transportation of things.....	9,847	14,353	11,399
04 Communication services.....	47,261	47,944	47,960
Penalty mail.....		233,000	265,500
05 Rents and utility services.....	349,842	337,647	345,374
06 Printing and reproduction.....	35,047	48,879	54,695
07 Other contractual service.....	63,494	83,485	70,890
Services performed by other agencies.....	301,800	154,526	49,288
08 Supplies and materials.....	62,509	92,184	109,478
09 Equipment.....	17,621	18,305	24,321
13 Refunds, awards, and indemnities.....	384	700	700
15 Taxes and assessments.....	10,759	14,236	15,619
Obligations incurred.....	6,121,429	6,189,320	6,091,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	6	6	6
Average number of all employees.....	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,910	\$2,920	\$2,924
Average grade.....	GS-2.3	GS-2.3	GS-2.3
01 Personal services:			
Permanent positions.....	\$16,452	\$16,689	\$16,071
Regular pay in excess of 52-week base.....	67	76	66
Payment above basic rates.....	452	466	435
Total personal services.....	1,971	17,231	16,572
08 Supplies and materials.....	378	449	428
Obligations incurred.....	17,349	17,680	17,000
SUMMARY			
Total number of permanent positions.....	1,316	1,272	1,245
Full-time equivalent of all other positions.....	40	13	13
Average number of all employees.....	1,205	1,215	1,204
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,169	\$4,160
Average grade.....	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,757,420	\$4,943,745	\$4,902,472
Other positions.....	137,474	36,167	37,234
Regular pay in excess of 52-week base.....	19,114	20,457	20,204
Payment above basic rates.....	174,815	18,264	13,596
Total personal services.....	5,088,823	5,018,633	4,973,506
02 Travel.....	151,013	142,659	138,842
03 Transportation of things.....	9,847	14,353	11,399
04 Communication services.....	47,261	47,944	47,960
Penalty mail.....	235,000	265,500	265,500
05 Rents and utility services.....	349,842	337,647	345,374
06 Printing and reproduction.....	35,047	48,879	54,695
07 Other contractual services.....	63,494	83,485	70,890
Services performed by other agencies.....	301,800	154,526	49,288
08 Supplies and materials.....	62,887	92,633	109,906
09 Equipment.....	17,621	18,305	24,321
13 Refunds, awards, and indemnities.....	384	700	700
15 Taxes and assessments.....	10,759	14,236	15,619
Obligations incurred.....	6,138,778	6,207,000	6,108,000

Consolidated schedule of salaries and wages paid from appropriations to the Railroad Retirement Board

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Member of Board.....	3 \$45,000	3 \$45,000	3 \$45,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief executive officer.....	1 12,000	1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Chief executive assistant.....	1 10,800	1 10,800	1 10,800
Director of employment and claims.....	1 11,800	1 11,800	1 11,800
Director of research.....	1 11,800	1 11,800	1 11,800
Director of retirement claims.....	1 11,550	1 11,800	1 11,800
General counsel.....	1 11,800	1 11,800	1 11,800
Associate general counsel.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Actuary, life.....	1 9,800	1 9,800	1 9,800
Assistant director of employment and claims.....	1 10,200	1 10,200	1 10,200
Assistant general counsel.....	3 29,400	3 29,400	3 29,400
Director of personnel.....	1 10,000	1 10,000	1 10,000
Chief of disability determinations.....	1 10,400	1 10,600	1 10,600
Director of wage and service records.....	1 10,000	1 10,000	1 10,000
Supervising actuary.....	1 10,200	1 10,200	1 10,200
Supervisory analytical statistician.....	1 10,200	1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	4 34,240	4 34,840	4 34,840
Chief, administrative services.....	1 8,760	1 8,760	1 8,760
Chief of retirement annuities.....	1 9,160	1 9,160	1 9,160
Chief of survivor annuities.....	1 8,760	1 8,960	1 8,960
Chief organization and methods examiner.....	1 8,760	1 8,760	1 8,760
Claims examiner-supervisor.....	1 9,160	1 9,160	1 9,160
Director of fiscal accounts.....	1 8,360	1 8,360	1 8,360
General auditor.....	1 9,160	1 9,160	1 9,160
Medical officer.....	1 9,160	1 9,360	1 9,360
Secretary of the Board—attorney.....	1 8,560	1 8,560	1 8,560
Supervisory analytical statistician.....	3 26,480	3 26,680	3 26,680
Supervisory survey statistician.....	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,240	1 7,440	1 7,440
Appeals referee.....	1 7,440	1 7,640	1 7,640

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Assistant disbursing officer.....	1 8,040	1 8,040	1 8,040
Attorney-adviser.....	8 \$61,320	6 47,240	6 47,240
Budget officer and cost analyst.....	1 7,840	1 8,040	1 8,040
Chairman, appeals council.....	1 8,040	1 8,040	1 8,040
Chief claims examiner.....	1 7,840	1 8,040	1 8,040
Chief, employment and personnel relations section.....	1 7,440	1 7,440	1 7,440
Chief, information service.....	1 7,440	1 7,440	1 7,440
Chief, operating service.....	1 7,640	1 7,640	1 7,640
Chief, position classification and wage administration section.....	1 7,440	1 7,440	1 7,440
Claims examiner.....	1 7,640	1 7,640	1 7,640
Director of supply and service.....	1 7,840	1 7,840	1 7,840
Economist.....	1 8,040	1 8,040	1 8,040
Employment service analyst.....	1 8,040	1 8,040	1 8,040
Executive assistant.....	1 8,040	1 8,040	1 8,040
Governmental auditor.....	1 7,640	1 7,640	1 7,640
Labor relations officer.....	1 7,240	1 7,440	1 7,440
Medical officer.....	4 30,960	4 31,160	4 31,160
Organization and methods examiner.....	3 21,720	3 21,920	3 21,920
Training officer.....	1 8,040		
GS-11. Range \$5,940 to \$6,940:			
Actuary, life.....	1 5,940		
Analytical statistician.....	2 12,280	2 12,280	2 12,280
Attorney adviser.....	9 60,060	9 60,460	9 60,460
Budget and fiscal officer.....	1 6,340	1 6,340	1 6,340
Budget and fiscal officer.....	1 5,940	1 5,940	1 5,940
Chief, accounting operations.....	1 6,740	1 6,740	1 6,740
Chief of certification.....	1 6,540	1 6,740	1 6,740
Chief, transactions and records section.....	1 5,940	1 6,140	1 6,140
Claims examiner-supervisor.....	6 37,440	6 38,640	6 38,640
Employment service analyst.....	1 6,340	1 6,540	1 6,540
Governmental auditor.....	3 19,220	3 19,220	2 13,080
Liaison representative.....	1 6,140	1 6,340	1 6,340
Librarian.....	1 6,340	1 6,340	1 6,340
Member, appeals council.....	2 13,480	2 13,680	2 13,680
Organization and methods examiner.....	5 32,500	5 32,500	5 32,500
Research assistant.....	1 6,940	1 6,940	1 6,940
Supervisory coverage examiner.....	1 6,940	1 6,940	1 6,940
Survey statistician.....	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 5,775	1 6,000	1 6,000
Adjudicator attorney.....	1 5,875	1 5,875	1 5,875
Analytical statistician.....	2 12,000	2 12,000	2 12,000
Assistant chief and coordinator.....	1 6,000	1 6,000	1 6,000
Chief, supplies and stores.....	1 5,625		
Claims examiner-supervisor.....	2 11,625	2 11,625	2 11,625
Claims examiner-authorization officer.....	15 90,875	14 85,500	14 85,500
Editor.....	1 5,875	1 5,875	1 5,875
GS-9. Range \$5,060 to \$5,810:			
Actuary, life.....	1 5,185	2 10,245	2 10,245
Adjudicator, attorney.....	2 10,120	2 10,495	2 10,495
Analytical statistician.....	2 10,370	2 10,370	2 10,370
Attorney-adviser.....	4 20,865	1 5,810	1 5,810
Auditor.....	1 5,435	1 5,685	1 5,685
Budget examiner.....	1 5,185	1 5,310	1 5,310
Chief, operating service.....	1 5,060	1 5,185	1 5,185
Chief, registration.....	1 5,810	1 5,810	1 5,810
Chief, supplies and stores.....	1 5,060	1 5,060	1 5,060
Claims examiner, appeals.....	1 5,310	1 5,310	1 5,310
Claims examiner-supervisor.....	2 10,370	2 10,370	2 10,370
Claims examiner.....	3 16,555	3 16,805	3 16,805
Contact representative.....	1 5,810	1 5,810	1 5,810
Deputy disbursing officer.....	1 5,185	1 5,185	1 5,185
Editor.....	1 5,060	1 5,060	1 5,060
Employment service analyst.....	1 5,560	1 5,685	1 5,685
Governmental auditor.....	3 16,055	3 16,305	2 11,120
Librarian.....	1 5,310		
Occupational consultant.....	1 6,540	1 6,540	1 6,540
Organization and methods examiner.....	11 58,910	13 69,770	13 69,770
Placement officer.....	1 5,310	1 5,310	1 5,310
Position classifier.....	3 16,180	3 16,180	3 16,180
Property and space officer.....	1 5,560	1 5,560	1 5,560
Procurement officer.....	1 5,185	1 5,310	1 5,310
Section supervisor.....	2 10,995	2 10,370	2 10,370
Statistical assistant.....	1 5,185	1 5,185	1 5,185
Supervisory coverage examiner.....	1 5,060	1 5,185	1 5,185
GS-8. Range \$4,620 to \$5,370.....	43 211,600	43 217,350	43 217,350
GS-7. Range \$4,205 to \$4,955.....	130 599,775	124 581,395	118 560,245
GS-6. Range \$3,795 to \$4,545.....	80 330,375	77 322,605	74 315,640
GS-5. Range \$3,410 to \$4,160.....	96 361,860	95 365,195	94 363,025
GS-4. Range \$3,175 to \$3,655.....	167 580,905	172 606,770	167 592,870
GS-3. Range \$2,950 to \$3,430.....	264 837,600	243 783,570	237 753,370
GS-2. Range \$2,750 to \$3,230.....	327 934,090	313 907,890	308 894,140
GS-1. Range \$2,500 to \$2,980.....	11 29,100	11 28,860	11 28,860
Crafts, protective, and custodial grades:			
GS-4. Range \$2,750 to \$3,230.....	3 9,130	3 9,290	3 9,290
GS-3. Range \$2,552 to \$3,032.....	4 11,408	4 11,408	4 11,408
GS-2. Range \$2,420 to \$2,840.....	2 4,400	1 2,420	1 2,420
Ungraded positions at annual rates less than \$5,060.....	20 72,441	18 74,053	18 72,596
Total permanent, departmental.....	1,327	1,280	1,252
Deduct lapses.....	5,255,094	5,163,831	5,067,924
	176.1	68.4	54.5
	597,601	255,117	205,996
Net permanent, departmental (average number, net salary).....	1,150.9	1,211.6	1,197.5
	4,657,493	4,908,714	4,861,928

RAILROAD RETIREMENT BOARD—Continued

Salaries and Expenses, Railroad Retirement Board—Continued
(Trust account)—Continued

Consolidated schedule of salaries and wages paid from appropriations to the Railroad Retirement Board—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Other positions:						
Temporary employment		\$161,462		\$56,167		\$55,301
Intermittent employment		4,037				1,200
Regular pay in excess of 52-week base		18,090		19,788		19,468
Payment above basic rates:						
Overtime and holiday pay		187,126		20,432		15,674
Nightwork differential		3,876		3,400		3,091
All personal services, departmental		5,032,084		5,008,501		4,956,662
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional director	9	92,800	9	93,200	7	72,600
GS-13. Range \$8,360 to \$9,360:						
Chief of field activities	1	8,560	1	8,760	1	8,760
Regional adjudicator	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Chief of field activities	5	38,200	5	38,600	6	45,540
Regional adjudicator	5	38,600	5	39,000	6	46,040
GS-11. Range \$5,940 to \$6,940:						
Chief of field activities	3	20,820	3	20,820		
Claims examiner	6	39,240	6	39,840	7	45,780
District manager	9	58,460	9	59,060	11	70,810
Regional adjudicator	3	20,420	3	20,620		
GS-10. Range \$5,500 to \$6,250:						
Claims examiner	3	18,625	3	18,000		
District manager	36	219,875	36	221,125	37	226,625
GS-9. Range \$5,060 to \$5,810:						
Administrative officer	1	5,185	1	5,310	1	5,310
Branch manager, contract representative	44	237,765	44	239,765	44	239,765
Chief clerk	1	5,685	1	5,810	1	5,810
Claims examiner	9	51,665	9	52,165	9	52,165
District manager, contract representative	9	50,980	9	51,230	9	50,855
Employment office manager	1	5,685	1	5,810		
Contact representative	23	125,105	23	127,005	22	121,945
GS-8. Range \$4,620 to \$5,370:						
Chief clerk	180	886,415	181	902,660	173	862,020
GS-7. Range \$4,205 to \$4,955:						
Chief clerk	77	368,890	75	358,915	59	283,015
GS-6. Range \$3,795 to \$4,545:						
Chief clerk	134	553,395	130	546,100	112	473,600
GS-5. Range \$3,410 to \$4,160:						
Chief clerk	57	210,505	52	196,955	50	188,860
GS-4. Range \$3,175 to \$3,655:						
Chief clerk	208	718,204	198	692,570	211	737,645
GS-3. Range \$2,950 to \$3,430:						
Chief clerk	107	336,290	109	348,350	105	335,910
GS-2. Range \$2,750 to \$3,230:						
Chief clerk	80	226,720	72	206,880	76	219,800
Total permanent, field	1,012	4,346,649	986	4,307,310	949	4,107,425
Deduct lapses		60.4		57.6		33.6
		247,980		236,786		107,052
Net permanent, field (average number, net salary)	951.6	4,098,669	928.4	4,070,524	915.4	4,000,373
Other positions: Temporary employment		114,151		67,009		64,934
Regular pay in excess of 52-week base		16,092		16,432		16,423
Payment above basic rates: Overtime and holiday pay		40,028		12,482		12,462
All personal services, field		4,268,940		4,166,447		4,094,192
01 Personal services		9,301,024		9,174,948		9,050,854
Salaries and wages in the foregoing schedule are distributed to appropriations as follows:						
"Salaries and expenses, Railroad Retirement Board (trust fund)"		5,071,852		5,001,402		4,956,934
"Railroad unemployment insurance administration fund"		4,229,172		4,173,546		4,093,920

RENEGOTIATION BOARD

Salaries and Expenses, Renegotiation Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	852	753	726
Average number of all employees	677	714	711
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,411	\$6,676	\$6,760
Average grade	GS-9.3	GS-9.7	GS-9.7
01 Personal services:			
Permanent positions	\$4,410,529	\$4,803,005	\$4,852,710
Other positions	3,300	1,500	1,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base	\$16,965	\$18,495	\$18,690
Payment above basic rates	7,845	5,500	5,000
Other payments for personal services	5,216	5,000	5,000
Total personal services	4,443,855	4,833,500	4,882,900
02 Travel	97,626	129,000	108,000
03 Transportation of things	4,817	7,400	5,100
04 Communication services	78,002	89,000	84,000
05 Rents and utility services	267,600		
06 Printing and reproduction	37,631	31,500	30,000
07 Other contractual services	79,892	28,800	25,000
08 Supplies and materials	40,556	31,000	25,000
09 Equipment	62,706	17,600	15,000
15 Taxes and assessments	20,546	25,000	25,000
Obligations incurred	5,133,231	5,192,800	5,200,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rate equal to or in excess of \$13,800:						
Chairman	1	\$17,500	1	\$17,500	1	\$17,500
Board member	4	60,000	4	60,000	4	60,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director, office of accounting	1	13,000	1	13,000	1	13,200
Director, office of review	1	13,000	1	13,200	1	13,200
General counsel	1	13,000	1	13,200	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Deputy director, office of review			1	12,000	1	12,000
Director, office of procurement affairs			1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant general counsel	1	11,050	1	11,050	1	11,050
Business accountant	1	10,800				
Counsel	3	32,900	2	22,350	2	22,350
Deputy director, office of procurement affairs	1	10,800				
Director, division of accounting inspection and control	1	11,800				
Director, division of staff accounts	1	10,800	1	10,800	1	11,050
Director, office of administration	1	11,800	1	11,800	1	11,800
Economist	1	11,050	1	11,300	1	11,300
Procurement affairs officer	3	32,400	2	22,100	2	21,850
Reviewer (industrial specialist)	2	22,600	2	22,850	2	23,100
Special assistant to board	6	68,050	6	66,300	5	55,000
GS-14. Range \$9,600 to \$10,600:						
Business accountant	7	68,200	7	69,200	7	69,200
Deputy director, office of administration	1	9,600				
Director, division of administrative services			1	9,600	1	9,600
Director, division of personnel			1	9,600	1	9,600
Director, office of assignments and statistics	1	10,000	1	10,200	1	10,400
Industrial analyst	2	20,600				
Procurement affairs officer	1	10,600				
Reviewer (industrial specialist)	14	134,432	8	79,280	7	69,680
Secretary to board	1	9,600	1	9,800	1	9,800
Special assistant to board	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Administrative services officer	1	8,360				
Attorney	2	17,120	2	17,520	2	17,720
Budget officer	1	8,360	1	8,560	1	8,560
Business accountant	6	51,160	3	26,080	3	26,080
Business economist	1	8,760	1	8,960		
Deputy director, office of assignments and statistics	1	8,360	1	8,560	1	8,560
Director, division of statistics	1	8,360	1	8,360	1	8,560
Personnel officer	1	8,560				
GS-12. Range \$7,040 to \$8,040:						
Assistant director, division of administrative services	1	7,040	1	7,040	1	7,240
Business accountant	1	7,040				
Director, examination division	1	7,240	1	7,440	1	7,440
Organization and methods examiner	1	7,040	1	7,240	1	7,240
Position classifier	1	7,040	1	7,240	1	7,240
Security officer	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Administrative secretary	1	5,940	1	5,940	1	5,940
Assignments examiner	2	11,880	2	12,280	2	12,280
Assistant to secretary of board	1	6,540	1	6,740	1	6,940
Attorney	1	5,940				
Budget analyst	1	5,940	1	5,940	1	6,140
Business accountant	1	6,340	1	6,540		
Economist	1	6,140				
Fiscal accountant	1	6,140	1	6,340	1	6,340
Librarian	1	6,540	1	6,740	1	6,940
Personnel officer	1	5,940	2	12,080	1	6,140
Position classifier	1	5,940				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,060	1	5,185	1	5,310
Assignments examiner	5	25,550	5	26,175	4	21,375
Attorney	1	5,060				
Budget analyst	1	5,185	1	5,310	1	5,310
Fiscal accountant	1	5,060	1	5,185	1	5,310

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Personal assistant	1	\$5,185				
Secretary, board member	4	20,740	4	\$21,115	4	\$21,365
GS-7. Range \$4,205 to \$4,955	16	71,030	15	68,075	11	51,255
GS-6. Range \$3,795 to \$4,545	18	73,435	16	65,970	15	62,800
GS-5. Range \$3,410 to \$4,160	32	120,370	25	95,125	24	93,465
GS-4. Range \$3,175 to \$3,655	19	63,305	18	61,330	16	54,770
GS-3. Range \$2,950 to \$3,430	31	96,490	18	57,820	18	58,540
GS-2. Range \$2,750 to \$3,230	1	3,230	1	2,750	1	2,830
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	1	2,552				
Total permanent, departmental	220	1,354,254	174	1,096,710	158	1,010,410
Deduct lapses	25	126,407	15	80,195	8	45,483
Net permanent, departmental (average number, net salary)	195	1,227,847	159	1,016,515	150	964,927
Other positions: Temporary employment		3,300		1,500		1,500
Regular pay in excess of 52-week base		4,725		3,910		3,715
Payment above basic rates: Overtime and holiday pay		7,845		3,000		2,500
Other payments for personal services: Payments to other agencies for reimbursable details		5,216		5,000		5,000
All personal services, departmental	1,248	933	1,029	925		977,642
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Board member	30	327,900	30	334,250	30	335,000
Director, division of accounting	6	64,800	6	65,300	6	65,550
Director, division of renegotiation	6	64,800	6	65,300	6	65,800
Regional counsel	5	54,750	6	65,550	6	66,550
GS-14. Range \$9,600 to \$10,600:						
Director, division of administration	1	9,600				
Director, division of procurement affairs	6	57,600	6	58,000	6	58,400
Regional counsel	1	9,600				
Business accountant	43	421,600	40	393,400	40	396,400
Industrial analyst	1	10,000	1	10,000	1	10,000
Renegotiator	38	375,400	42	413,552	42	416,152
Attorney	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Director, division of administration	6	51,960	6	52,360	4	35,240
Attorney	3	25,480	2	16,720	2	17,120
Business accountant	72	613,520	73	625,880	73	632,080
Renegotiator	46	394,360	46	395,960	46	399,960
GS-12. Range \$7,040 to \$8,040:						
Attorney	43	305,720	41	292,140	43	311,920
Business accountant	7	52,080	6	45,040	5	38,000
GS-11. Range \$5,940 to \$6,940:						
Attorney	1	5,940				
Business accountant	40	244,200	38	233,720	36	223,840
Procurement affairs officer	3	17,820	2	12,080		
Renegotiator	2	11,880	1	5,940	1	6,140
Administrative officer			1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	6	31,635	1	5,810		
Attorney			1	5,060	1	5,185
Business accountant	27	138,620	21	109,885	21	111,385
Procurement affairs officer	1	5,810	1	5,810		
GS-7. Range \$4,205 to \$4,955	21	89,805	13	56,160	11	48,370
GS-6. Range \$3,795 to \$4,545	25	102,375	26	108,795	25	106,375
GS-5. Range \$3,410 to \$4,160	54	197,775	43	163,130	43	165,630
GS-4. Range \$3,175 to \$3,655	67	232,330	59	207,565	59	205,305
GS-3. Range \$2,950 to \$3,430	62	193,300	52	165,880	51	164,450
GS-2. Range \$2,750 to \$3,230	5	13,750	3	8,330	3	8,570
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	4	10,528	3	8,056	3	8,296
Total permanent, field	632	4,134,628	579	3,959,293	568	3,931,738
Deduct lapses	150	951,946	24	172,803	7	43,955
Net permanent, field (average number, net salary)	482	3,182,682	555	3,786,490	561	3,887,783
Regular pay in excess of 52-week base		12,240		14,585		14,975
Payment above basic rates: Overtime and holiday pay				2,500		2,500
All personal services, field	3,194	922	3,803	575	3,905	258
01 Personal services	4,443	855	4,833	500	4,882	900

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions	\$5,025,055	\$4,672,600	\$4,486,800
Regular pay in excess of 52-week base	18,700	18,200	17,000
Payment above basic rates	1,665	1,600	1,600
Total personal service obligations	5,045,420	4,692,400	4,505,400
<i>Direct Obligations</i>			
01 Personal services	4,959,720	4,654,400	4,481,400
02 Travel	89,488	127,000	125,000
03 Transportation of things	600	600	600
04 Communication services	85,070	104,700	104,700
05 Rents and utility services	16,076	12,400	12,400
06 Printing and reproduction	21,775	23,900	23,900
07 Other contractual services	10,256	14,000	14,000
08 Supplies and materials	56,860	60,000	60,000
09 Equipment	1,892	1,000	1,000
15 Taxes and assessments	1,935	2,000	2,000
Total direct obligations	5,243,672	5,000,000	4,825,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	85,700	38,000	24,000
02 Travel	2,176		
04 Communication services	634		
Total obligations payable out of reimbursements from other accounts	88,510	38,000	24,000
Total obligations	5,332,182	5,038,000	4,849,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Commissioner	5	\$75,000	5	\$75,000	5	\$75,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Division director	3	36,800	3	37,000	3	37,000
Chief accountant	1	12,400	1	12,400	1	12,400
General counsel	1	12,400	1	12,400	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Chief opinion writer	1	11,050	1	11,050	1	11,050
Executive assistant to the chairman	1	10,800	1	10,800	1	10,800
Executive adviser to the Commission	1	11,800	1	11,800		
Associate general counsel	1	11,050	1	11,300		
Assistant general counsel	1	11,050	1	11,300	2	22,600
Assistant division director	5	54,000	5	54,000	5	54,000
Foreign economic adviser	1	11,800	1	11,800		
Supervising attorney	1	10,800	1	10,800	1	10,800
Assistant chief accountant	1	10,800	1	10,800	1	10,800
Attorney adviser	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant division director	8	80,800	8	81,600	8	81,600
Assistant chief accountant	3	28,800	2	19,400	1	9,800
Secretary of the Commission	1	9,800	1	10,000	1	10,000
Hearing examiner	2	20,200	2	20,600	2	20,600
Attorney	13	129,600	11	112,200	11	112,200
Budget and fiscal officer	1	9,800	1	10,000	1	10,000
Director of personnel	1	9,800	1	10,000	1	10,000
Supervisor, statistical programs	3	29,400	3	30,000	3	30,000
Branch chief	4	39,200	3	29,800	3	29,800
GS-13. Range \$8,360 to \$9,360:						
Section chief	18	162,880	18	164,080	18	164,080
Accountant	8	73,280	6	54,960	6	54,960
Administrative services officer	1	9,360				
Attorney	24	214,640	23	207,880	22	199,320
Engineer	4	37,440	2	18,720	2	18,720
Financial analyst	14	123,040	11	98,360	11	98,360
Hearing examiner	2	18,320	2	18,320	2	18,320
GS-12. Range \$7,040 to \$8,040:						
Assistant secretary of the Commission	1	7,240	1	7,440	1	7,440
Assistant director of personnel	1	7,240	1	7,440	1	7,440
Assistant administrative services officer	1	7,240	1	7,440	1	7,440
Accountant	16	123,440	13	101,120	13	101,120
Attorney	22	170,280	14	107,160	14	107,160
Financial analyst	34	262,160	31	242,440	30	234,400
Financial statistician	2	14,480	2	14,880	2	14,880
Assistant chief of section	2	15,280	2	15,480	2	15,480
GS-11. Range \$5,940 to \$6,940:						
Section chief	1	6,940	1	6,940	1	6,940
Assistant budget and fiscal officer	1	6,540	1	6,740	1	6,740
Assistant administrative services officer	1	6,540	1	6,940	1	6,940
Accountant	7	47,180	4	27,760	4	27,760
Attorney	5	29,900	8	52,245	8	52,245
Employee relations officer	1	6,140	1	6,340	1	6,340
Financial analyst	16	104,640	15	100,100	13	87,420
Financial statistician	3	19,220	3	19,620	3	19,620
Librarian	1	6,340	1	6,540	1	6,540
Securities violations consultant	1	7,000	1	7,000	1	7,000
GS-9. Range \$5,060 to \$5,810:						
Section chief	2	11,620	2	11,620	2	11,620
Accountant	4	21,615				

SECURITIES AND EXCHANGE COMMISSION

Salaries and Expenses, Securities and Exchange Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	828	749	722
Average number of all employees	813	744	717
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,185	\$6,284	\$6,259
Average grade	GS-8.8	GS-8.9	GS-8.8

SECURITIES AND EXCHANGE COMMISSION—Con.

Salaries and Expenses, Securities and Exchange Commission—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Financial analyst.....	8 \$43,605	10 \$55,475	10 \$55,475
Attorney.....	8 41,855	6 32,110	6 32,110
Administrative assistant.....	3 17,055	3 17,180	2 11,370
Editorial specialist.....	1 5,685	1 5,810	1 5,810
Financial statistician.....	4 20,990	4 21,440	4 21,440
Confidential assistant to chairman.....	1 5,810	1 5,810	1 5,810
Legal examiner.....	1 5,685	1 5,810	1 5,810
Personnel assistant.....	1 5,435	1 5,560	1 5,560
GS-8. Range \$4,260 to \$5,370.....	3 15,360	4 19,855	4 19,855
GS-7. Range \$4,205 to \$4,955.....	27 125,035	24 113,750	24 113,750
GS-6. Range \$3,795 to \$4,545.....	23 99,910	21 92,695	19 83,855
GS-5. Range \$3,410 to \$4,160.....	77 300,820	69 278,165	66 265,935
GS-4. Range \$3,175 to \$3,655.....	62 218,450	57 204,495	56 201,080
GS-3. Range \$2,950 to \$3,430.....	28 92,520	28 93,160	28 93,160
GS-2. Range \$2,750 to \$3,230.....	19 56,730	16 48,480	16 48,480
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035.....	1 3,935	1 3,935	1 3,935
CPC-4. Range \$2,750 to \$3,230.....	1 3,230	2 5,980	2 5,980
CPC-3. Range \$2,552 to \$3,032.....	6 16,192	5 13,960	5 13,960
Wage board rates:			
WB-18. Range \$4,638 to \$5,387.....	1 5,741	1 5,740	1 5,740
WB-14. Range \$3,994 to \$4,618.....	2 8,757	2 8,765	2 8,765
WB-12. Range \$3,682 to \$4,264.....	1 4,326	1 4,534	1 4,534
WB-11. Range \$3,515 to \$4,077.....	2 8,236	2 8,652	2 8,652
WB-9. Range \$3,182 to \$3,682.....	3 10,671	2 7,488	2 7,488
WB-8. Range \$3,016 to \$3,494.....	1 3,203		
Total permanent, departmental.....	536 3,276,381	483 2,992,264	469 2,899,089
Deduct lapses.....	9.5 69,260	2 18,174	3 24,889
Net permanent, departmental (average number, net salary).....	526.5 3,207,121	481 2,974,090	466 2,874,200
Regular pay in excess of 52-week base.....	12,405	11,817	10,950
Payment above basic rates: Overtime and holiday pay.....	1,577	1,400	1,400
All personal services, departmental.....	3,221,103	2,987,307	2,886,550
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional administrator.....	4 45,700	4 46,200	3 34,900
GS-14. Range \$9,600 to \$10,600:			
Regional administrator.....	6 61,800	6 62,200	6 62,200
Assistant regional administrator.....	2 20,600	2 20,800	2 20,800
Technical consultant.....	1 10,200	1 10,400	1 10,400
Attorney.....	5 50,800	5 51,400	4 40,800
GS-13. Range \$8,360 to \$9,360:			
Assistant regional administrator.....	2 18,320	1 9,360	1 9,360
Financial analyst.....	2 17,920	1 8,760	1 8,760
Chief broker dealer inspector.....	2 17,920	1 8,760	1 8,760
Chief securities investigator.....	2 18,720	2 18,720	2 18,720
Securities investigator.....	2 17,920	2 18,120	2 18,120
Attorney.....	25 221,400	23 206,880	21 189,160
GS-12. Range \$7,040 to \$8,040:			
Financial analyst.....	4 31,360	4 31,760	2 16,080
Attorney.....	23 175,720	20 155,600	18 139,520
Securities investigator.....	43 327,520	40 310,200	40 310,200
Mining securities analyst.....	1 7,640	1 7,840	1 7,840
Mining engineer.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Financial analyst.....	4 26,560	4 26,960	4 26,960
Securities investigator.....	37 244,380	35 234,500	35 234,500
Attorney.....	9 59,860	10 66,600	10 66,600
GS-9. Range \$5,060 to \$5,810:			
Securities investigator.....	6 33,610	5 28,550	5 28,550
Attorney.....	6 31,235	5 26,800	5 26,800
Accountant.....	2 11,370	2 11,495	2 11,495
GS-7. Range \$4,205 to \$4,955.....	11 49,255	10 47,310	10 47,310
GS-6. Range \$3,795 to \$4,545.....	4 17,805	4 18,055	4 18,055
GS-5. Range \$3,410 to \$4,160.....	24 96,590	22 90,020	22 90,020
GS-4. Range \$3,175 to \$3,655.....	31 111,865	26 94,550	24 87,240
GS-3. Range \$2,950 to \$3,430.....	30 98,740	28 93,400	26 86,940
GS-2. Range \$2,750 to \$3,230.....	3 8,970	1 3,230	1 3,230
Total permanent, field.....	292 1,841,820	266 1,716,510	253 1,622,600
Deduct lapses.....	5.6 23,886	3 18,000	2 10,000
Net permanent, field (average number, net salary).....	286.4 1,817,934	263 1,698,510	251 1,612,600
Regular pay in excess of 52-week base.....	6,295	6,383	6,050
Payment above basic rates: Overtime and holiday pay.....	88	200	200
All personal services, field.....	1,824,317	1,705,093	1,618,850
01 Personal services.....	5,045,420	4,692,400	4,505,400
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	4,959,720	4,654,400	4,481,400
Obligations payable out of reimbursements from other accounts.....	85,700	38,000	24,000

SELECTIVE SERVICE SYSTEM

Salaries and Expenses, Selective Service System

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	7,620	6,981	6,978
Full-time equivalent of all other positions.....	593	603	603
Average number of all employees.....	7,629	7,123	7,287
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,684	\$3,805	\$3,880
Average grade.....	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,696	\$2,798	\$2,867
Average grade.....	CPC-2.3	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$2,796	\$2,806	\$2,806
01 Personal services:			
Permanent positions.....	\$22,702,654	\$21,445,463	\$21,909,525
Other positions.....	1,620,152	1,912,087	1,917,087
Regular pay in excess of 52-week base.....	75,400	72,000	80,400
Payment above basic rates:			
Overtime and holiday pay.....	33,772	30,000	30,000
Cost of living differential.....	45,000	14,000	12,000
Total personal services.....	24,476,978	23,473,550	23,949,012
02 Travel:			
Administrative travel.....	692,674	828,875	733,875
Selectee travel.....	4,684,752	2,654,000	4,154,000
03 Transportation of things.....	59,193	93,100	93,100
04 Communication services:			
Penalty mail.....	622,222	636,000	642,000
05 Rents and utility services.....	357,851	748,500	845,500
06 Printing and reproduction.....	116,383	399,700	106,900
07 Other contractual services.....	613,064	105,800	105,000
08 Supplies and materials.....	210,482	562,500	473,000
09 Equipment.....	201,040	145,318	142,500
15 Taxes and assessments.....	201,040	210,482	20,000
Obligations incurred.....	32,179,957	29,882,400	31,500,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$10,800:			
Director.....	1 \$14,800	1 \$14,800	1 \$14,800
Deputy director.....	1 13,000	1 13,000	1 13,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistants to director.....	3 32,400	3 32,400	3 32,400
Chief legislative and liaison officer.....	1 10,800	1 10,800	1 10,800
Chief medical officer.....	1 10,800	1 10,800	1 10,800
Chief planning officer.....	1 10,800	1 10,800	1 10,800
Division chief.....	6 65,300	6 65,300	6 65,800
General counsel.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief legislative and liaison officer.....	1 9,600	1 9,600	1 9,600
Assistant chief medical officer.....	1 9,600	1 9,600	1 9,600
Assistant chief planning officer.....	1 9,600	1 9,600	1 9,600
Assistant division chief.....	7 67,200	6 57,600	6 57,600
Assistant general counsel.....	2 19,200	2 19,200	2 19,200
Executive secretary, special committees.....	1 9,600	1 9,600	
Executive secretary, National Appeal Board.....	1 9,600	1 9,800	1 9,800
Executive secretary, National Advisory Committee.....	1 9,600	1 9,600	1 9,600
Manpower officer.....	1 9,600		
Planning officer.....	2 19,200		
Regional field officer.....	13 124,800	6 57,600	6 57,600
Training officer.....	1 9,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Attorney advisers.....	3 25,080	2 16,720	2 16,720
Administrative officer.....	3 25,280	3 25,080	3 25,080
Budget officer.....	1 8,360	1 8,360	1 8,360
Correspondence officer.....	2 16,720	1 8,360	1 8,360
Field auditors.....	3 25,080	4 33,440	4 33,440
Liaison officer.....	1 8,360	1 8,360	1 8,360
Manpower officer.....	11 91,960	10 83,800	10 83,800
Medical officer.....	1 8,360	1 8,360	1 8,360
Personnel officer.....	1 8,960		
Planning officer.....	1 8,360	3 25,080	3 25,080
Records management officer.....	1 8,560	1 8,577	1 8,777
Regional field officer.....	13 108,680	9 75,657	9 75,657
Training officer.....	1 8,360	1 8,360	1 8,543
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,840	1 7,840	1 8,040
Administrative officer.....	5 35,200	3 21,120	3 21,120
Administrative officer, National Advisory Commission.....	1 7,040		
Archivist.....	1 7,240	1 7,240	1 7,440
Area medical officer.....	2 14,080	2 14,080	2 14,080
Attorney advisers.....	1 7,040	1 7,040	1 7,040
Assistant executive officer.....	1 7,040		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Correspondence officer.....	2 14,080	2 14,080	2 14,080
Field auditor.....	2 14,080		
Manpower officer.....	5 35,200	5 35,200	5 35,200
Planning officer.....	1 7,040	1 7,040	1 7,040
Training officer.....	1 7,040	2 14,080	2 14,080
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 5,940	1 5,940	1 5,940
Assistant training officer.....	1 5,940		
Attorney adviser, National Appeal Board.....		3 17,820	3 17,820
Correspondence officer.....	1 5,940	1 5,940	1 5,940
Historian.....	1 6,540	1 6,540	1 6,640
Manpower officer.....	2 11,880	1 5,940	1 5,940
Research officer.....	1 5,940	1 5,940	1 5,940
Uncompensated personnel officer.....	1 5,940		
Chief, printing and publications section.....		1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Attorney adviser, National Appeal Board.....	2 11,000	1 5,691	
Military personnel officer.....	1 5,750	1 5,908	1 6,033
Personnel officer.....	1 5,625	1 5,658	1 5,783
Records analyst.....		1 5,500	1 5,500
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,310		
Administrative assistant.....	3 15,930	5 26,281	5 26,781
Attorney adviser, National Appeal Board.....	1 5,310		
Budget assistant.....	1 5,185	1 5,343	1 5,468
Legislative analyst.....	1 5,185	1 5,332	1 5,457
Librarian.....	1 5,185	1 5,343	1 5,468
Manpower officer.....	1 5,060		
Position classifier.....	1 5,185	1 5,343	1 5,468
Purchasing officer.....	1 5,685	1 5,810	1 5,810
Records analyst.....	1 5,060	1 5,060	
GS-8. Range \$4,620 to \$5,370.....	2 9,365	1 5,120	1 5,245
GS-7. Range \$4,205 to \$4,955.....	18 79,440	18 81,026	18 82,776
GS-6. Range \$3,795 to \$4,545.....	22 88,615	24 98,776	24 100,915
GS-5. Range \$3,410 to \$4,160.....	60 225,225	39 155,600	39 157,001
GS-4. Range \$3,175 to \$3,655.....	78 260,690	57 195,858	57 198,637
GS-3. Range \$2,950 to \$3,430.....	32 98,480	29 90,534	29 91,796
GS-2. Range \$2,750 to \$3,230.....	6 16,900	5 14,509	5 14,909
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	1 3,230	1 3,230	1 3,230
CPC-3. Range \$2,552 to \$3,032.....	11 30,392	11 31,359	11 31,999
Ungraded positions at annual rates less than \$5,060.....	10 32,801	10 36,546	10 37,378
	375	310	307
Plus excess military pay over civilian.....	1,961,308 28,931	1,656,129 27,764	1,650,071 27,314
Total permanent, departmental.....	375	310	307
Deduct lapses.....	62.4	16	15
	331,373	83,855	81,960
Net permanent, departmental (average number, net salary).....	312.6	294	292
	1,658,866	1,600,038	1,595,425
Other positions:			
Part-time employment.....	19,185	24,000	24,000
Regular pay in excess of 52-week base.....	3,400	3,400	3,400
Payment above basic rates: Overtime and holiday pay.....	5,887	5,000	5,000
All personal services, departmental.....	1,687,338	1,632,438	1,627,825
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
State director.....	10 108,750	10 109,000	10 109,796
GS-14. Range \$6,600 to \$10,600:			
State director.....	20 192,000	20 192,000	20 192,000
Deputy State director.....	8 77,400	8 78,196	8 78,702
GS-13. Range \$3,360 to \$9,360:			
State director.....	11 92,960	11 93,406	11 94,110
Deputy State director.....	22 184,520	22 184,520	22 184,520
Fiscal and procurement officer.....	15 125,400	15 125,568	15 126,870
Division chief.....	38 317,680	38 317,680	38 318,830
Administrative officer.....	7 58,520	7 58,520	7 58,520
GS-12. Range \$7,040 to \$8,040:			
State director.....	14 98,560	14 98,789	14 98,789
Deputy State director.....	25 180,200	25 180,200	25 180,200
Fiscal and procurement officer.....	20 140,800	20 140,800	20 140,800
Division chief.....	10 70,400	10 70,400	10 70,400
Administrative officer.....	16 112,640	16 113,550	16 113,610
GS-11. Range \$5,940 to \$6,940:			
Fiscal and procurement officer.....	20 118,800	20 118,800	20 118,800
Division chief.....	38 229,520	38 230,072	38 230,640
Administrative officer.....	19 112,860	19 113,342	19 113,940
GS-10. Range \$5,500 to \$6,250:			
Division chief.....	21 115,500	21 115,900	21 116,100
Administrative officer.....	12 67,250	12 67,658	12 68,333
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	14 73,340	14 74,324	14 76,074
GS-8. Range \$4,620 to \$5,370.....	19 91,530	17 83,600	17 85,225
GS-7. Range \$4,205 to \$4,955.....	98 425,830	97 440,359	97 452,484
GS-6. Range \$3,795 to \$4,545.....	92 367,260	87 357,167	87 366,962
GS-5. Range \$3,410 to \$4,160.....	212 775,131	198 757,721	198 780,596
GS-4. Range \$3,175 to \$3,655.....	250 834,220	250 856,608	250 872,848
GS-3. Range \$2,950 to \$3,430.....	354	331	331
	1,097,070	1,046,577	1,062,657
GS-2. Range \$2,750 to \$3,230.....	159 456,770	146 424,765	146 432,765
GS-1. Range \$2,500 to \$2,980.....	14 37,080	12 32,190	12 33,150

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454.....	2 86,268	2 86,206	2 86,366
CPC-4. Range \$2,750 to \$3,230.....	6 17,940	6 18,237	6 18,717
CPC-3. Range \$2,552 to \$3,032.....	6 16,440	6 16,920	6 17,400
CPC-2. Range \$2,420 to \$2,840.....	9 22,760	6 15,752	6 16,242
CPC-1. Range \$1,810 to \$2,170.....	4 8,140	3 6,227	3 6,407
Ungraded positions at annual rates less than \$5,060.....	5,680	5,170	5,170
	15,879,250	14,497,000	14,503,300
	7,245	6,671	6,671
	22,512,789	21,042,054	21,146,153
Plus excess military pay over civilian.....	158,079	101,770	212,296
Total permanent, field.....	7,245	6,671	6,671
	22,670,868	21,233,824	21,358,449
Deduct lapses.....	522	446	279
	1,627,080	1,388,399	1,044,349
Net permanent, field (average number, net salary).....	6,723	6,225	6,392
	21,043,788	19,845,425	20,314,100
Other positions: Part-time employment.....	1,600,967	1,888,087	1,893,087
Regular pay in excess of 52-week base.....	72,000	68,600	77,000
Payment above basic rates: Overtime and holiday pay.....	27,885	25,000	25,000
Cost of living differential.....	45,000	14,000	12,000
All personal services, field.....	22,789,640	21,841,112	22,321,187
01 Personal services.....	24,476,978	23,473,550	23,949,012

SMALL BUSINESS ADMINISTRATION

Salaries and Expenses, Small Business Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		555	545
Full-time equivalent of all other positions.....		6	2
Average number of all employees.....		454	537
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,691	\$6,817
Average grade.....		GS-9.8	GS-9.9
01 Personal services:			
Permanent positions.....		\$3,001,771	\$3,674,670
Other positions.....		75,929	18,250
Regular pay in excess of 52-week base.....			14,380
Payment above basic rates.....		5,800	
Total personal services.....		3,083,500	3,707,300
02 Travel.....		186,900	245,700
03 Transportation of things.....		9,200	5,900
04 Communication services.....		146,400	145,800
06 Printing and reproduction.....		51,500	32,100
07 Other contractual services.....		13,300	16,100
08 Services performed by other agencies.....		50,100	24,800
09 Supplies and materials.....		40,200	45,800
11 Equipment.....		43,900	8,000
11 Grants, subsidies, and contributions.....		75,000	40,000
15 Taxes and assessments.....		25,000	28,500
Obligations incurred.....		3,725,000	4,300,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Administrator.....		1 \$17,500	1 \$17,500
Deputy administrator.....		3 45,000	3 45,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Director of office.....		1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Deputy office director.....		1 13,000	1 13,000
Director of office.....		2 26,000	2 26,000
General counsel.....		1 13,000	1 13,000
Special assistant to the administrator.....		1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Associate general counsel.....		1 12,000	1 12,000
Controller.....		1 12,000	1 12,000
Deputy office director.....		2 24,000	2 24,000
Director of office.....		4 48,000	3 36,000
GS-15. Range \$10,800 to \$11,800:			
Attorney.....		2 22,600	2 22,850
Deputy controller.....		1 11,050	1 11,050
Deputy office director.....		3 32,650	3 32,650

SMALL BUSINESS ADMINISTRATION—Continued

Salaries and Expenses, Small Business Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Director of office	1	\$10,800	1
Division chief	14	152,200	9
Secretary to loan review committee	1	11,300	1
Special assistant to deputy administrator	4	43,200	4
GS-14. Range \$9,600 to \$10,600:			
Accountant	1	9,600	1
Attorney	2	19,200	2
Business economist	4	38,400	3
Commodity industry analyst	1	9,600	
Contract specialist	2	19,200	3
Division chief	4	38,400	4
Financial specialist	1	9,600	1
Industrial specialist	2	19,200	2
Information specialist	2	20,400	2
Investigator	1	9,600	1
Loan examiner	1	9,600	1
Production engineer	3	28,800	1
Statistician	1	10,600	
GS-13. Range \$8,360 to \$9,360:			
Attorney	2	16,920	2
Auditor	1	8,360	1
Branch chief	2	17,720	2
Business economist	4	35,440	2
Classification officer	1	8,560	1
Commodity industry analyst	1	8,360	1
Contract specialist	4	34,840	5
Division chief	1	8,360	1
Financial specialist	1	8,360	1
Investigator	1	8,560	1
Loan examiner	3	26,080	3
Organization and methods examiner	2	18,720	2
Placement officer	1	8,360	1
Production engineer	5	42,800	4
Statistician	3	26,480	
Technical publications writer			1
GS-12. Range \$7,040 to \$8,040:			
Auditor	1	7,040	1
Branch chief	2	14,080	2
Commodity industry analyst	1	7,040	
Contract specialist	3	21,120	1
Information specialist	1	7,040	1
Investigator	2	15,080	2
Loan examiner	2	14,080	2
Reports analyst	1	7,040	1
Technical publications writer	1	8,040	
GS-11. Range \$5,940 to \$6,940:			
Accountant	1	5,940	1
Administrative officer	1	5,940	1
Attorney	2	11,880	2
Auditor	1	5,940	1
Branch chief	1	5,940	1
Budget analyst	1	5,940	1
Information specialist	1	5,940	1
Investigator	1	5,940	1
Placement officer	1	6,140	1
Procurement and property officer	1	5,940	1
Publications writer	1	6,140	1
GS-9. Range \$5,060 to \$5,810:			
Accountant	1	5,060	1
Administrative assistant	3	15,180	3
Budget analyst	1	5,185	1
Industrial analyst	1	5,310	1
Loan docket control supervisor	1	5,060	1
Records analyst	1	5,185	1
Statistician	1	5,310	
GS-7. Range \$4,205 to \$4,955	22	97,760	19
GS-6. Range \$3,795 to \$4,545	5	20,600	7
GS-5. Range \$3,410 to \$4,160	33	124,280	27
GS-4. Range \$3,175 to \$3,655	32	107,040	27
GS-3. Range \$2,950 to \$3,430	9	28,890	9
GS-2. Range \$2,750 to \$3,230	1	3,230	1
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032	3	8,696	3
Total permanent, departmental	240	1,646,406	210
Deduct lapses		58.9 411,828	3.3 22,836
Net permanent, departmental (average number, net salary)	181.1	1,234,578	206.7
Other positions: Temporary employment		75,929	18,250
Regular pay in excess of 52-week base			5,555
Payment above basic rates: Overtime and holiday pay		4,400	
All personal services, departmental		1,314,907	1,444,845
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director, regional office	13	141,150	13
GS-14. Range \$9,600 to \$10,600:			
Associate regional director	3	28,800	3
Financial specialist	13	127,800	21
Procurement screening specialist	7	67,400	7
Production or industrial specialist	16	156,800	28

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Financial specialist	17	\$144,320	17
Procurement screening specialist	27	232,120	27
Production or industrial specialist	41	351,360	41
GS-12. Range \$7,040 to \$8,040:			
Financial specialist	40	284,200	40
Procurement screening specialist	1	7,240	1
Production or industrial specialist	19	135,360	19
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	1	6,940	
Production or industrial specialist	1	6,140	1
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	1	5,060	
GS-7. Range \$4,205 to \$4,955	1	4,955	1
GS-6. Range \$3,795 to \$4,545	10	40,075	11
GS-5. Range \$3,410 to \$4,160	10	36,850	10
GS-4. Range \$3,175 to \$3,655	85	286,675	86
GS-3. Range \$2,950 to \$3,430	9	28,470	9
Total permanent, field		315 2,091,715	335 2,294,790
Deduct lapses		47.9 324,522	6.0 41,160
Net permanent, field (average number, net salary)		267.1	329
Regular pay in excess of 52-week base		1,767,193	2,253,630
Payment above basic rates: Overtime and holiday pay			8,825
All personal services, field		1,768,593	2,262,455
01 Personal services		3,083,500	3,707,300

SMITHSONIAN INSTITUTION

Salaries and Expenses, Smithsonian Institution

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	501	501	501
Full-time equivalent of all other positions	4	3	3
Average number of all employees	492	485	477
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,206	\$5,279	\$5,375
Average grade	GS-7.4	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary	\$3,135	\$3,168	\$3,211
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	\$2,012,870	\$2,021,628	\$2,021,528
Other positions	13,052	10,000	10,000
Regular pay in excess of 52-week base	7,931	7,879	7,879
Payment above basic rates	34,056	33,485	33,485
Total personal services	2,067,909	2,072,892	2,072,892
02 Travel	8,710	10,225	15,225
03 Transportation of things	42,172	69,400	56,400
04 Communication services	10,736	11,000	24,000
05 Rents and utility services	30,993	32,125	32,125
06 Printing and reproduction	92,320	92,320	92,320
07 Other contractual services	42,676	593,735	576,735
08 Supplies and materials	69,696	56,750	56,750
09 Equipment	50,850	56,553	68,553
13 Refunds, awards, and indemnities	63		
15 Taxes and assessments	2,970	5,000	5,000
Obligations incurred	2,419,095	3,000,000	3,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant secretary	1	\$12,200	1
GS-15. Range \$10,800 to \$11,800:			
Assistant secretary	1	11,800	1
Director, United States National Museum	1	11,800	1
GS-14. Range \$9,600 to \$10,600:			
Anthropologist	1	10,400	1
Zoologist	1	10,400	1
Botanist	1	10,000	1
Geologist	1	10,200	1
Museum curator	1	10,200	1
Director, Bureau of American Ethnology	1	10,600	1
Associate Director, Bureau of American Ethnology	1	10,400	1

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con. Director, Astrophysical Observatory	1	\$10,600	1	\$10,600	1	\$10,600
Director, National Collection of Fine Arts	1	10,200	1	10,200	1	10,400
Museum curator, National Air Museum	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Anthropologist	5	43,400	5	44,200	5	45,000
Zoologist	5	44,800	5	45,800	5	46,800
Botanist	2	17,520	2	17,920	2	18,320
Geologist	2	17,920	2	18,320	2	18,720
Museum curator	3	26,280	3	26,680	3	27,280
Astrophysicist	1	8,960	1	9,160	1	9,160
Plant physiologist	1	8,760	1	8,960	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Anthropologist	1	8,040	1	8,040	1	8,040
Zoologist	2	15,280	4	29,560	4	30,160
Geologist			2	14,080	2	14,480
Superintendent of buildings and labor	1	7,640	1	7,840	1	8,040
Botanist			1	7,040	1	7,240
Museum curator	1	7,240	1	7,440	1	7,440
Biochemist	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Anthropologist	2	13,080	3	19,220	3	19,620
Zoologist	5	32,100	3	19,220	3	19,620
Botanist	4	26,560	3	20,420	3	20,420
Geologist	4	25,960	2	13,080	2	13,280
Museum curator	3	18,220	3	18,620	3	19,020
Editor	1	6,140	1	6,340	1	6,340
Chief, personnel division	1	6,140	1	6,340	1	6,340
Chief, accounting division	1	6,140	1	6,340	1	6,540
Librarian	3	18,020	3	18,220	3	18,620
GS-10. Range \$5,500 to \$6,250:						
Instrument maker	1	5,875	1	6,000	1	6,125
Chief, supply division	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Anthropologist	2	10,870	1	5,685	1	5,810
Zoologist	6	33,235	7	38,795	7	39,420
Botanist	1	5,185	1	5,310	1	5,435
Geologist	2	10,620	2	10,870	2	11,120
Museum curator	7	38,045	7	38,920	7	39,420
Exhibits preparator	2	10,745	2	10,995	2	11,245
Scientific illustrator	1	5,435	1	5,560	1	5,685
Instrument maker	1	5,560	1	5,685	1	5,810
Plant physiologist	1	5,435	1	5,560	1	5,685
Assistant superintendent of buildings and labor	1	5,810	1	5,810	1	5,935
Librarian	1	5,185	1	5,310	1	5,435
Editor	1	5,060	1	5,185	1	5,310
Administrative assistant	1	5,560	1	5,685	1	5,810
Chief, correspondence and records	1	5,560	1	5,685	1	5,810
Chief, International Exchange Service	1	5,560	1	5,685	1	5,810
Accountant	1	5,310	1	5,435	1	5,560
Chief, publications division	1	5,560	1	5,685	1	5,810
GS-8. Range \$4,620 to \$5,370	2	9,740	2	9,990	2	10,240
GS-7. Range \$4,205 to \$4,955	23	105,215	24	111,920	24	114,420
GS-6. Range \$3,795 to \$4,545	14	59,880	15	64,425	15	65,675
GS-5. Range \$3,410 to \$4,160	31	119,835	30	118,675	30	121,425
GS-4. Range \$3,175 to \$3,655	42	145,830	43	150,605	43	152,765
GS-3. Range \$2,950 to \$3,430	12	38,760	11	36,130	11	36,610
GS-2. Range \$2,750 to \$3,230	10	31,180	12	37,640	12	38,360
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	2	9,550	2	9,050	2	9,175
CPC-8. Range \$3,740 to \$4,490	4	17,585	4	17,710	4	17,960
CPC-7. Range \$3,435 to \$4,035	36	141,460	36	142,460	36	144,160
CPC-6. Range \$3,200 to \$3,680	7	24,560	7	24,720	7	25,200
CPC-5. Range \$2,974 to \$3,454	6	20,404	6	20,564	6	20,884
CPC-4. Range \$2,750 to \$3,230	101	306,470	102	312,260	102	317,620
CPC-3. Range \$2,552 to \$3,032	33	98,816	30	90,280	30	90,920
CPC-2. Range \$2,420 to \$2,840	66	181,210	64	178,540	64	180,290
Total permanent, departmental	484	1,993,770	484	2,027,259	484	2,059,694
Deduct lapses	13	53,140	19	80,678	27	113,113
Net permanent, departmental (average number, net salary)	471	1,940,630	465	1,946,581	457	1,946,581
Other positions: Temporary employment		13,052		10,000		10,000
Regular pay in excess of 52-week base		7,651		7,589		7,589
Payment above basic rates:						
Overtime and holiday pay		12,466		11,380		11,380
Nightwork differential		17,740		18,120		18,120
All personal services, departmental	1,991,539		1,993,670		1,993,670	
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Astrophysicist	2	12,680	2	12,680	2	13,080
GS-10. Range \$5,500 to \$6,250:						
Manager, National Air Museum facility	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Physicist	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955	1	4,205	1	4,205	1	4,330
GS-5. Range \$3,410 to \$4,160	1	3,910	1	4,035	1	4,160
GS-4. Range \$3,175 to \$3,655	1	3,335	1	3,415	1	3,495
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	5	15,190	5	15,590	5	15,830
Ungraded positions at hourly rates equivalent to less than \$5,060	5	21,985	5	23,837	5	24,461
Total permanent, field	17	72,240	17	74,947	17	76,791

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct lapses						\$1,844
Net permanent, field (average number, net salary):						
United States and possessions	15	\$61,990	15	\$64,572	15	64,572
Foreign countries: United States rates	2	10,250	2	10,375	2	10,375
Regular pay in excess of 52-week base		280		290		290
Payment above basic rates:						
Overtime and holiday pay		547		575		575
Nightwork differential		736		800		800
Additional pay for services abroad		2,567		2,610		2,610
All personal services, field		76,370		79,222		79,222
01 Personal services		2,067,909		2,072,892		2,072,892

Salaries and Expenses, National Gallery of Art

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	322	322	322
Full-time equivalent of all other positions	6	6	6
Average number of all employees	304	310	316
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,553	\$4,608	\$4,655
Average grade	GS-6.1	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary	\$3,129	\$3,160	\$3,142
Average grade	CPC-4.2	CPC-4.2	CPC-4.2
01 Personal services:			
Permanent positions	\$1,056,990	\$1,089,700	\$1,107,125
Other positions	15,889	15,750	15,750
Regular pay in excess of 52-week base	4,176	4,300	4,300
Payment above basic rates	31,895	27,800	27,800
Total personal services	1,108,950	1,137,550	1,154,975
02 Travel	1,781	1,800	1,800
03 Transportation of things	1,134	800	800
04 Communication services	8,022	10,400	10,400
05 Rents and utility services: Electric current	66,583	70,300	70,300
06 Printing and reproduction	5,222	5,200	5,200
07 Other contractual services	189,213	15,250	18,375
Services performed by other agencies	609	600	600
08 Supplies and materials	27,940	28,000	31,750
09 Equipment	2,032	1,500	1,500
13 Refunds, awards, and indemnities	28	100	100
15 Taxes and assessments	2,710	3,500	4,200
Obligations incurred	1,414,224	1,275,000	1,300,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Assistant administrator	1	\$10,600	1	\$10,600	1	\$10,600
Assistant treasurer	1	10,400	1	10,600	1	10,600
Assistant secretary	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Chief engineer and building superintendent	1	8,960	1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Curator, education	1	7,440	1	7,640	1	7,840
Curator, graphic arts	1	8,040	1	8,040	1	8,040
Curator, index	1	7,840	1	7,840	1	8,040
Curator, painting	1	7,640	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Budget analyst	1	6,140	1	6,340	1	6,540
Personnel officer	1	6,140	1	6,740	1	6,940
Photographic technologist	1	6,940	1	6,940	1	6,940
Museum curator			1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Assistant superintendent, maintenance	1	5,185	1	5,810	1	5,810
Assistant superintendent, technical	1	5,560	1	5,685	1	5,810
Associate curator of education	1	5,685	1	5,810	1	5,810
Attorney	1	5,810	1	5,810	1	5,810
Chief accountant	1	5,810	1	5,810	1	5,810
Horticulturist	1	5,560	1	5,685	1	5,810
Librarian	1	5,685	1	5,810	1	5,810
Registrar	1	5,810				
Supply officer			1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955	14	66,745	17	81,255	17	82,010
GS-6. Range \$3,795 to \$4,545	5	22,600	2	8,340	2	8,465
GS-5. Range \$3,410 to \$4,160	16	62,185	16	62,185	16	63,560
GS-4. Range \$3,175 to \$3,655	16	53,120	17	56,855	17	56,855

SMITHSONIAN INSTITUTION—Continued

Salaries and Expenses, National Gallery of Art—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-3. Range \$2,950 to \$3,430.....	13	\$41,710	12	\$38,920	12	\$38,520
GS-2. Range \$2,750 to \$3,230.....	5	13,830	5	13,990	5	14,230
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900.....	1	4,900	1	4,900	1	4,650
CPC-8. Range \$3,740 to \$4,490.....	9	40,035	8	36,045	8	34,545
CPC-7. Range \$3,435 to \$4,035.....	20	79,100	20	79,900	20	79,500
CPC-6. Range \$3,200 to \$3,680.....	19	64,960	19	66,960	19	66,240
CPC-5. Range \$2,974 to \$3,454.....	4	13,496	4	13,656	4	13,736
CPC-4. Range \$2,750 to \$3,230.....	119	355,010	123	370,250	123	369,610
CPC-3. Range \$2,552 to \$3,032.....	29	87,208	26	78,432	26	78,112
CPC-2. Range \$2,420 to \$2,840.....	32	84,370	31	83,000	31	82,580
Total permanent, departmental.....	322	1,134,314	322	1,147,878	322	1,147,878
Deduct lapses.....	23.9	77,324	17.6	58,178	12	40,753
Net permanent, departmental (average number, net salary).....	298.1	1,056,990	304.4	1,089,700	310	1,107,125
Other positions:						
Temporary employment.....		6,557		6,550		6,550
Intermittent employment.....		9,332		9,200		9,200
Regular pay in excess of 52-week base.....		4,176		4,300		4,300
Payment above basic rates:						
Overtime and holiday pay.....		14,794		10,500		10,500
Nightwork differential.....		17,101		17,300		17,300
01 Personal services.....		1,108,950		1,137,550		1,154,975

SUBVERSIVE ACTIVITIES CONTROL BOARD

Salaries and Expenses, Subversive Activities Control Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	34	38	38
Average number of all employees.....	28	33	37
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,310	\$5,947	\$5,947
Average grade.....	GS-8.0	GS-9.0	GS-9.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,731	\$2,830	\$2,830
Average grade.....	CPC-3.5	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$186,208	\$235,400	\$257,250
Regular pay in excess of 52-week base.....	573	700	700
Payment above basic rates.....	2,040	2,700	1,750
Other payments for personal services.....	27,893	3,000	3,000
Total personal services.....	216,714	241,800	262,700
02 Travel.....	1,020	12,500	12,500
03 Transportation of things.....		300	300
04 Communication services.....	4,659	5,700	5,300
05 Rents and utility services.....		10,000	10,000
06 Printing and reproduction.....	1,203	2,000	2,000
07 Other contractual services.....	362	1,000	1,000
08 Supplies and materials.....	3,226	4,500	4,500
09 Equipment.....	1,260	6,500	1,000
15 Taxes and assessments.....	438	700	700
Obligations incurred.....	228,882	285,000	300,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rate equal to or in excess of \$10,800:						
Chairman and board members.....	5	\$75,000	5	\$75,000	5	\$75,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
General counsel.....	1	10,800	1	10,800	1	10,800
Hearing examiner.....			2	21,600	2	21,600
GS-14. Range \$9,600 to \$10,600:						
Executive secretary.....			1	10,000	1	10,000
Assistant general counsel.....	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative and hearing room officer.....	1	9,360	1	9,360	1	9,360
Information officer.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Attorney-adviser.....	1	7,040	3	21,520	3	21,520
GS-11. Range \$5,940 to \$6,940:						
Attorney-adviser.....	2	11,880				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Personnel officer.....	1	\$5,500	1	\$5,500	1	\$5,500
GS-9. Range \$5,060 to \$5,810:						
Assistant to a board member.....	5	25,800	5	25,800	5	25,800
Budget and fiscal officer.....	1	5,185	1	5,185	1	5,185
GS-7. Range \$4,205 to \$4,955.....	3	13,240	8	33,640	8	33,640
GS-5. Range \$3,410 to \$4,160.....	6	22,460	4	15,640	4	15,640
GS-4. Range \$3,175 to \$3,655.....	2	6,830				
GS-3. Range \$2,950 to \$3,430.....	2	6,140	2	6,140	2	6,140
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	2,830	2	5,660	2	5,660
CPC-3. Range \$2,552 to \$3,032.....	1	2,632				
Total permanent, departmental.....	34	223,857	38	265,005	38	265,005
Deduct lapses.....	6.4	37,649	5	29,605	1.3	7,755
Net permanent, departmental (average number, net salary).....	27.6	186,208	33	235,400	36.7	257,250
Regular pay in excess of 52-week base.....		573		700		700
Payment above basic rates: Overtime.....		2,040		2,700		1,750
Other payments for personal services.....		27,893		3,000		3,000
01 Personal services.....		216,714		241,800		262,700

TARIFF COMMISSION

Salaries and Expenses, Tariff Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	211	204	204
Average number of all employees.....	195	198	199
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,057	\$6,126	\$6,207
Average grade.....	GS-8.6	GS-8.7	GS-8.7
01 Personal services:			
Permanent positions.....	\$1,203,388	\$1,240,925	\$1,265,500
Regular pay in excess of 52-week base.....	4,396	4,450	4,500
Payment above basic rates.....	1,105	1,000	1,000
Other payments for personal services.....	427		
Total personal services.....	1,209,316	1,246,375	1,271,000
02 Travel.....	13,465	13,500	15,000
03 Transportation of things.....		50	50
04 Communication services.....	5,067	5,150	5,550
Penalty mail.....		1,500	2,500
06 Printing and reproduction.....	17,491	10,000	10,000
07 Other contractual services.....	1,817	1,000	2,000
Services performed by other agencies.....	3,230	2,500	4,000
08 Supplies and materials.....	12,165	12,500	12,500
09 Equipment.....	12,363	4,000	10,000
15 Taxes and assessments.....	697	800	1,000
Obligations incurred.....	1,275,521	1,297,375	1,333,600

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Commissioner.....	5	\$75,000	6	\$90,000	6	\$90,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Chief economist and chief, economics division.....	1	12,200	1	12,400	1	12,600
Director of investigation.....	1	12,200	1	12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Chief, technical service.....	1	11,800	1	11,800	1	11,800
General counsel.....	1	11,050	1	11,300	1	11,300
Secretary.....	1	10,800	1	10,800	1	11,050
Special industrial adviser.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Adviser on European trade and trade policy.....	1	9,800	1	10,000	1	10,000
Adviser on Latin American trade and trade policy.....	1	9,800	1	10,000	1	10,000
Adviser on market and production analysis.....	1	9,800	1	9,800	1	10,000
Chief, commodity division.....	7	72,400	7	73,000	7	73,200
GS-13. Range \$8,360 to \$9,360:						
Assistant to the chief, technical service.....	1	8,560				
Attorney.....	1	8,360	1	8,560	1	8,760
Commodity specialist.....	23	204,480	21	187,160	21	189,760
Economist.....	7	63,720	7	63,920	7	64,320
Industrial engineer.....	3	25,680	3	25,680	3	26,280
GS-12. Range \$7,040 to \$8,040:						
Commodity specialist.....	10	74,000	10	74,800	10	75,800

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Economist	3	\$22,320	3	\$22,520	3	\$23,120
Industrial engineer	2	14,480	2	14,480	2	14,880
GS-11. Range \$5,940 to \$6,940:						
Attorney	1	5,940	1	5,940	1	6,140
Chief, statistical division	1	6,940	1	6,940	1	6,940
Commodity specialist	12	77,280	15	95,100	15	96,500
Economist	2	12,280	2	12,280	2	12,680
Librarian	1	6,940	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Assistant to the Secretary			1	5,810	1	5,810
Attorney			1	5,060	1	5,060
Budget and methods analyst	1	5,185	1	5,310	1	5,435
Chief of section	3	17,180	2	11,495	2	11,620
Commodity specialist	1	5,060	1	5,185	1	5,310
Economist	5	27,425	4	21,865	4	22,240
Librarian	1	5,560	1	5,685	1	5,810
Statistical assistant	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
Attorney	1	4,745	1	4,870	1	4,995
Chief, statistical division	16	77,530	15	72,575	15	73,700
GS-6. Range \$3,795 to \$4,545:						
Chief of section	12	52,415	11	48,995	11	49,870
GS-5. Range \$3,410 to \$4,160:						
Chief of section	31	125,335	28	115,230	28	117,230
GS-4. Range \$3,175 to \$3,655:						
Chief of section	20	71,100	19	68,165	19	69,045
GS-3. Range \$2,950 to \$3,430:						
Chief of section	12	39,480	11	36,370	11	36,850
GS-2. Range \$2,750 to \$3,230:						
Chief of section	1	3,230	1	3,230	1	3,230
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454:						
Chief of section	1	3,134	1	3,214	1	3,294
CPC-3. Range \$2,552 to \$3,032:						
Chief of section	4	11,328	3	8,856	3	9,016
Wage Board grades:						
WB-13. Range \$4,264 to \$4,950:						
Chief of section	1	4,306	1	4,722	1	4,950
WB-12. Range \$4,098 to \$4,742:						
Chief of section	2	8,444	2	9,028	2	9,256
WB-10. Range \$3,723 to \$4,306:						
Chief of section	1	3,931	1	4,306	1	4,306
WB-8. Range \$3,349 to \$3,869:						
Chief of section	2	6,740	2	7,364	2	7,738
Total permanent, departmental	204	1,255,568	197	1,240,765	197	1,257,045
Deduct:						
Lapses	16	90,572	6	38,080	5	29,960
Savings due to use of former pay scales for part of year		597		175		
Net permanent, departmental (average number, net salary)	188	1,164,399	191	1,202,510	192	1,227,085
Regular pay in excess of 52-week base		4,248		4,300		4,350
Payment above basic rates: Overtime pay		1,105		1,000		1,000
All personal services, departmental	1,169	752	1,207	810	1,232	435
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Commission representative in New York	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955:						
Chief of section	4	23,615	4	23,615	4	23,615
GS-4. Range \$3,175 to \$3,655:						
Chief of section	2	8,990	2	8,990	2	8,990
Total permanent, field	7	38,415	7	38,415	7	38,415
Regular pay in excess of 52-week base		148		150		150
Payment in excess of rates prevailing during greater part of year due to downgrading of positions		574				
Other payments for personal services: Payments to other agencies for reimbursable details		427				
All personal services, field		39,564		38,565		38,565
01 Personal services	1,209	316	1,246	375	1,271	000

THE TAX COURT OF THE UNITED STATES

Salaries and Expenses, The Tax Court of the United States

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	137	147	145
Average number of all employees	133	138	138
Average salaries and grades (exclusive of judges):			
General schedule grades:			
Average salary	\$4,932	\$4,950	\$5,064
Average grade	GS-7.3	GS-7.2	GS-7.3
Crafts, protective, and custodial grades:			
Average salary	\$3,056	\$2,992	\$3,024
Average grade	CPC-3.2	CPC-3.2	CPC-3.2
01 Personal services:			
Permanent positions	\$800,230	\$822,750	\$840,975
Regular pay in excess of 52-week base	1,710	2,250	2,400
Payment above basic rates	835	800	800
Payments to be made to retired judges pursuant to Public Law 219, 83d Cong., 1st sess.		15,000	25,625
Total personal services	802,775	840,800	869,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	\$28,810	\$40,000	\$43,225
03 Transportation of things	1,370	1,900	2,000
04 Communication services	4,135	4,500	4,500
Penalty mail		9,000	7,500
05 Rents and utility services	5,589	6,300	6,300
06 Printing and reproduction	13,160	16,000	15,000
07 Other contractual services	24,650	30,840	29,475
Services performed by other agencies	767	800	800
08 Supplies and materials	12,285	11,760	14,000
09 Equipment	5,442	7,700	7,000
15 Taxes and assessments	114	400	400
Obligations incurred	399,097	970,000	1,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$10,800:						
Judge	16	\$240,000	16	\$240,000	16	\$240,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Attorney (special assistant to Chief Judge)			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	1	9,800	1	9,800	1	10,000
Attorney (commissioner)	2	19,200	3	29,000	3	29,400
Clerk of the court	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360: Attorney	9	78,640	7	60,520	6	52,960
GS-12. Range \$7,040 to \$8,040: Attorney						
Attorney			1	7,240	2	14,280
GS-11. Range \$5,940 to \$6,940:						
Attorney	5	30,700	6	35,640	7	41,980
Librarian	1	5,940	1	6,140	1	6,140
Reporter			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Fiscal and assistant budget officer	1	6,000	1	6,125	1	6,250
Chief deputy clerk			1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Assistant law librarian	1	5,060	1	5,185	1	5,310
Assistant reporter	1	5,060	1	5,060	1	5,185
Attorney	11	56,410	9	46,915	10	52,225
Chief deputy clerk	1	5,310				
Head, general services section	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370:						
Chief of section	4	20,105	4	20,605	4	20,980
GS-7. Range \$4,205 to \$4,955:						
Chief of section	27	124,160	29	135,320	29	137,195
GS-6. Range \$3,795 to \$4,545:						
Chief of section	22	94,240	24	104,955	23	102,160
GS-5. Range \$3,410 to \$4,160:						
Chief of section	4	15,390	5	19,425	5	19,925
GS-4. Range \$3,175 to \$3,655:						
Chief of section	14	48,130	15	52,105	14	49,330
GS-3. Range \$2,950 to \$3,430:						
Chief of section	9	29,670	11	36,050	9	30,390
GS-2. Range \$2,750 to \$3,230:						
Chief of section	1	3,070	2	5,980	2	6,060
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:						
Chief of section	1	3,390	1	3,390	1	3,390
CPC-3. Range \$2,552 to \$3,032:						
Chief of section	4	11,888	4	11,568	4	11,728
Total permanent, departmental	137	\$27,398	147	\$78,748	145	\$83,063
Deduct lapses	4.5	27,168	9.2	55,998	6.9	42,088
Net permanent, departmental (average number, net salary)	132.5	800,230	137.8	822,750	138.1	840,975
Payments to be made to retired judges, pursuant to Public Law 219, 83d Cong., 1st sess.				15,000		25,625
Regular pay in excess of 52-week base		1,710		2,250		2,400
Payment above basic rates		835		800		800
01 Personal services		802,775		840,800		869,800

VETERANS ADMINISTRATION

General Operating Expenses, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	42,120	40,111	36,738
Average number of all employees	40,526	37,637	33,133
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,109	\$4,265	\$4,189
Average grade	GS-5.0	GS-5.3	GS-5.2
Crafts, protective, and custodial grades:			
Average salary	\$2,932	\$2,987	\$2,982
Average grade	CPC-3.2	CPC-3.3	CPC-3.3
Ungraded positions: Average salary	\$4,174	\$4,118	\$4,205
01 Personal services:			
Permanent positions	\$165,278,384	\$156,172,261	\$137,427,040
Regular pay in excess of 52-week base	634,242	594,652	523,075
Payment above basic rates	1,093,041	556,804	542,232
Total personal services	167,005,667	157,323,717	138,492,347

VETERANS ADMINISTRATION—Continued

General Operating Expenses, Veterans Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel:			
Employee.....	\$2,447,736	\$3,203,500	\$3,200,000
Beneficiary.....	295,622	314,256	294,450
03 Transportation of things.....	637,134	656,823	647,857
04 Communication services.....	1,671,828	4,503,581	4,539,409
05 Rents and utilities.....	1,867,745	1,745,886	1,829,111
06 Printing and reproduction.....	2,058,926	1,958,232	1,893,737
07 Other contractual services.....	4,818,254	6,141,791	7,145,082
08 Supplies and materials.....	2,448,085	2,310,650	2,365,708
09 Equipment.....	871,449	713,711	750,354
10 Lands and structures.....	21,576	34,884
11 Grants, subsidies, and contributions.....	2,293,673	2,800,000	3,300,000
13 Refunds, awards, and indemnities.....	72,093	40,000	40,000
15 Taxes and assessments.....	267,146	293,575	289,006
Subtotal.....	186,776,934	182,040,611	164,787,061
Deduct charges for quarters and subsistence.....	77,100	77,611	87,061
Total obligations.....	186,699,834	181,963,000	164,700,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$13,000:						
Administrator.....	1	\$17,500	1	\$17,500	1	\$17,500
Deputy administrator.....	1	16,000	1	16,000	1	16,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Solicitor.....	1	13,200	1	13,200	1	13,400
General counsel.....	1	13,400	1	13,400	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Deputy administrator for insurance.....	1	12,200	1	12,200	1	12,400
Deputy administrator for veterans benefits.....	1	12,000	1	12,000	1	12,200
Assistant administrator for administration.....	1	12,000	1	12,000	1	12,200
Controller.....	1	12,400	1	12,400	1	12,400
Assistant administrator for legislation.....	1	12,200	1	12,400	1	12,400
Assistant deputy administrator, compensation and pensions.....	1	12,400	1	12,400	1	12,400
Assistant deputy administrator, vocational rehabilitation and education.....	1	12,400	1	12,400	1	12,400
Assistant administrator, claims.....	1	12,200	1	12,200	1	12,200
Assistant administrator, finance.....	1	12,200	1	12,200	1	12,200
Assistant administrator, insurance.....	1	12,000	1	12,000	1	12,000
Assistant administration, vocational rehabilitation and education.....	1	12,200	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Actuary, life.....	1	11,800	1	11,800	1	11,800
Adjudicator.....	1	11,800	1	11,800	1	11,800
Administrative officer.....	2	22,100	1	11,550	1	11,550
Assistant administrator, contact and administrative services.....	1	11,800	1	11,800	1	11,800
Assistant administrator, personnel.....	1	11,800	1	11,800	1	11,800
Assistant to administrator.....	1	11,300	1	11,300	1	11,300
Assistant deputy administrator.....	2	23,600	2	23,600	2	23,600
Assistant deputy administrator, field.....	1	11,300	1	11,300	1	11,300
Assistant deputy administrator for insurance.....	1	11,800	1	11,800	1	11,800
Assistant deputy administrator, insurance.....	1	11,050	1	11,050	1	11,050
Assistant deputy administrator, insurance accounts.....	1	11,050	1	11,050	1	11,050
Assistant deputy administrator, insurance claims.....	1	11,050	1	11,050	1	11,050
Assistant deputy administrator, loan guaranty.....	1	11,800	1	11,800	1	11,800
Assistant deputy administrator, underwriting.....	1	11,050	1	11,050	1	11,050
Assistant deputy administrator, veterans benefits.....	1	11,800	1	11,800	1	11,800
Assistant for systems and evaluation.....	1	11,300	1	11,300	1	11,300
Associate general counsel.....	4	45,200	4	45,200	4	45,450
Associate solicitor.....	4	43,200	4	43,200	4	43,200
Chairman, board of veterans appeals.....	1	11,800	1	11,800	1	11,800
Chief purchasing agent.....	1	11,050	1	11,050	1	11,050
Controller.....	2	21,100	2	21,100	2	21,100
Deputy general counsel.....	1	11,050	1	11,050	1	11,050
Deputy solicitor.....	1	10,800	1	10,800	1	10,800
Director of service.....	9	97,200	20	219,150	20	220,000
Educationalist.....	2	22,600	2	22,600	2	22,600
Executive assistant administrator.....	2	22,100	2	22,100	2	22,100
Executive assistant administrator, claims.....	1	11,800	1	11,800	1	11,800
Executive assistant administrator, contact and administrative services.....	1	11,800	1	11,800	1	11,800
Executive assistant administrator, finance.....	1	11,800	1	11,800	1	11,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Executive assistant administrator, insurance.....	1	\$11,800	1	\$11,800	1	\$11,800
Executive assistant administrator, legislation.....	1	11,800	1	11,800	1	11,800
Executive assistant administrator, personnel.....	1	11,800	1	11,800	1	11,800
Executive assistant administrator, vocational rehabilitation and education.....	1	11,550	1	11,550	1	11,550
Executive director for supervision.....	1	10,800	1	10,800	1	\$10,800
Fiscal accountant.....	1	11,800	1	11,800	1	11,800
Organization and methods examiner.....	2	22,600	2	22,600	2	22,600
Senior advisement and guidance officer.....	1	10,800	1	10,800	1	10,800
Special assistant to assistant administrator, insurance.....	1	10,800	1	10,800	1	10,800
Special assistant to assistant deputy administrator.....	1	11,050	1	11,050	1	11,050
Supervising actuary.....	1	11,800	1	11,800	1	11,800
Vice chairman, board of veterans appeals.....	1	11,050	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Actuary, life.....	1	10,000	2	20,200	2	20,600
Adjudicator.....	6	60,800	6	61,000	6	61,000
Adjudicator, supervisor.....	2	21,000	2	21,000	2	21,000
Administrative assistant.....	2	20,600	2	20,600	2	20,600
Administrative officer.....	11	110,000	11	109,200	2	20,200
Appraiser.....	1	9,800	1	9,800	1	10,400
Architectural engineer.....	1	9,800	1	9,800	1	10,000
Assistant associate general counsel.....	10	100,200	10	100,800	10	109,800
Assistant director of service.....	2	20,200	2	20,400	2	20,400
Assistant fair employment officer.....	1	9,600	1	9,600	1	9,600
Assistant for special projects.....	1	9,800	1	10,000	1	10,000
Assistant to the Administrator.....	1	10,200	1	10,200	1	10,200
Associate member—chief of section.....	8	79,800	8	82,600	8	82,600
Associate member—legal.....	17	171,600	17	173,400	17	173,400
Associate member—medical.....	10	101,000	10	102,200	10	102,200
Attorney.....	2	20,400	2	20,600	2	20,600
Attorney adviser.....	11	111,000	11	112,200	3	31,200
Attorney, legislative.....	1	10,000	1	10,000	1	10,200
Attorney, trial examiner.....	22	225,600	22	227,800	22	227,800
Chairman, central committee of waivers and forfeitures.....	1	10,600	1	10,600	1	10,600
Chairman, central dependents pension board.....	1	10,600	1	10,600	1	10,600
Chairman, rating schedule board.....	1	10,400	1	10,400	1	10,600
Chief of division.....	10	99,800	10	101,000	10	101,000
Chief hearing examiner.....	1	10,000	1	10,200	1	10,200
Deputy chief purchasing agent.....	1	9,600	1	9,800	1	9,800
Director of service.....	20	203,400	20	204,600	20	204,600
Director, vocational rehabilitation and educational supervision.....	1	9,600	1	9,800	1	9,800
Educationalist.....	2	20,800	2	21,000	2	21,000
Executive assistant for evaluation.....	1	10,400	1	10,600	1	10,600
Executive officer.....	1	9,600	1	9,600	1	9,600
Finance and business analyst.....	1	9,800	1	9,800	1	9,800
Fiscal accountant.....	4	39,800	4	40,000	4	40,000
Hearing examiner.....	1	9,800	1	10,000	1	10,400
Information and editorial specialist.....	1	9,800	1	9,800	1	9,800
Inspector-investigator.....	1	10,200	1	10,400	1	10,400
Insurance examiner.....	1	10,600	1	10,600	1	10,600
Land planning engineer.....	1	10,000	1	10,200	1	10,200
Legal assistant.....	2	19,600	2	20,000	2	20,000
Legislative attorney.....	6	60,000	6	60,400	6	60,400
Liability and liquidation specialist.....	1	10,600	1	10,600	1	10,600
Loan guaranty examiner.....	5	51,200	5	51,600	5	51,600
Loan specialist.....	4	40,800	4	41,000	4	41,000
Medical physician.....	11	113,000	11	113,800	11	113,800
Organization and methods examiner.....	4	40,000	4	40,600	4	40,600
Personnel officer.....	2	20,800	3	31,000	3	31,400
Pharmacologist.....	1	10,400	1	10,600	1	10,600
Position classifier.....	1	10,400	1	10,400	1	10,400
Printing and publications specialist.....	1	10,000	1	10,200	1	10,200
Psychologist, personnel counselor.....	1	10,200	1	10,400	1	10,400
Realty officer.....	2	21,000	2	21,200	2	21,200
Senior advisement and guidance officer.....	1	10,400	1	10,600	1	10,600
Staff assistant.....	2	20,400	2	20,400	2	20,400
Statistician.....	2	20,000	2	20,400	2	20,400
Supervisor, management.....	2	20,200	2	20,200	2	20,200
Supervisory budget examiner.....	1	9,600	1	9,600	1	9,600
Supervisory insurance specialist.....	2	20,400	2	20,600	2	20,600
Supervisory organization and methods examiner.....	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	9	77,040	9	77,440	9	77,440
Accountant, supervisor.....	1	8,560	1	8,560	1	8,560
Auditor, supervisor.....	1	8,560	1	8,560	1	8,560
Actuary.....	1	9,160	1	9,360	1	9,360
Actuary (life).....	2	17,320	2	17,320	2	17,320
Adjudicator.....	12	106,120	12	106,520	12	106,520
Adjudicator, supervisor.....	3	27,680	18	151,280	18	152,080
Adjudicator (legal).....	4	33,840	4	34,040	4	34,040
Administrative officer.....	14	122,640	1	8,360	1	8,360
Appraiser.....	5	42,800	1	8,360	1	8,560
Appraiser, supervisor.....	5	43,000	5	43,200	5	43,200
Architectural engineer.....	1	8,960	1	9,160	1	9,160
Assistant chief of division.....	9	77,440	9	77,440	9	77,440
Assistant director of service.....	2	17,720	2	17,920	2	17,920
Assistant to the Administrator.....	1	8,760	1	8,760	1	8,760
Attorney.....	1	9,160	1	9,160	1	9,160
Attorney adviser.....	44	384				

INDEPENDENT OFFICES

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Budget examiner	8 \$68,280	8 \$68,680	3 \$25,880
Chairman (alternate)	2 17,320	2 17,320	2 17,520
Chief of division	22 187,120	22 188,520	22 188,520
Chief of section	5 43,000	5 43,000	5 43,000
Chief survey specialist	4 36,040	4 36,040	4 36,640
Claims examiner	1 9,160	1 9,160	1 8,560
Classification officer, supervisor	1 8,360	1 8,360	1 8,560
Consultant (legal)	5 43,200	5 44,000	5 44,000
Consultant (medical)	10 84,600	10 85,000	10 85,000
Contact (rehabilitation)	1 8,560	1 8,760	1 8,760
Contact officer	1 8,560	1 8,560	1 8,560
Contract specialist	2 17,720	2 17,720	2 17,720
Dentist	1 8,760	1 8,760	1 8,960
Dental officer	1 8,760	1 8,760	1 8,960
Director of service	2 17,320	2 17,320	2 17,520
Distribution specialist	1 8,560	1 8,560	1 8,560
Economist	7 61,720	7 62,120	7 62,120
Educationalist	3 25,280	3 25,280	3 25,480
Employee relations officer	1 8,560	1 8,560	1 8,560
Executive assistant	1 8,760	1 8,760	1 8,760
Financial and business analyst	1 8,560	1 8,560	1 8,560
Fiscal accountant	16 142,160	16 142,960	16 142,960
Hearing examiner	2 17,720	4 34,840	4 35,440
Information specialist	6 53,360	6 53,560	5 44,800
Inspection and investigation officer	8 70,880	9 79,440	9 79,640
Insurance specialist	1 8,360	1 8,360	1 8,360
Inventory and management special-ist	1 8,360	1 8,360	1 8,360
Land planning engineer	1 8,560	1 8,560	1 8,760
Landscape architect	1 8,560	1 8,760	1 8,760
Legal assistant	26 229,560	26 232,160	26 232,160
Legislative attorney	3 27,680	3 27,880	2 18,520
Liability and liquidation specialist	1 8,360	1 8,360	1 8,360
Loan guaranty examiner	10 88,200	10 88,600	3 26,480
Loan guaranty specialist	3 26,080	3 26,080	3 26,480
Loan guaranty specialist, super-visor	5 42,000	5 42,000	5 42,400
Loan and property program special-ist	1 8,960	1 8,960	1 8,960
Loan service specialist	1 8,360	1 8,360	1 8,360
Management survey officer	17 144,320	17 144,920	17 144,920
Market and commodity analyst	2 16,920	2 16,920	2 16,920
Medical officer	7 61,720	7 61,920	7 61,920
Medical physician	20 177,200	20 178,000	20 178,000
Occupational specialist	1 8,360	1 8,360	1 8,360
Organization and methods exam-iner	15 131,400	15 131,800	5 42,000
Personnel examiner	1 9,160	1 9,160	1 8,760
Personnel officer	6 54,360	6 54,560	2 17,520
Personnel officer, supervisor	2 17,720	2 17,720	2 17,720
Personnel rating examiner	1 8,360	1 8,360	1 8,560
Placement officer	2 17,720	2 17,720	1 8,560
Position classifier	1 8,360	1 8,360	1 8,560
Printing and publications specialist	1 8,760	1 8,960	2 18,320
Psychologist	7 62,920	7 63,120	1 8,760
Realty officer	3 26,680	3 26,680	2 16,920
Research specialist	2 16,720	2 16,720	5 44,200
Security officer	5 44,000	5 44,000	5 44,200
Senior advisement and guidance officer	1 9,160	1 9,160	1 8,760
Special assistant	1 8,560	1 8,560	1 8,760
Staff assistant	4 25,880	4 25,880	4 26,280
Statistician	6 51,560	6 51,560	5 42,800
Supervisor (loan guaranty)	1 8,760	1 8,760	1 8,760
Supply specialist	1 8,360	1 8,360	1 8,560
Trial attorney	5 42,600	5 43,000	5 43,000
Training officer	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Accountant	12 86,880	12 86,880	12 86,880
Actuarial	1 7,840	1 7,840	1 7,840
Adjudicator	38 294,920	38 294,520	9 66,560
Administrative analyst	1 7,440	1 7,440	1 7,440
Administrative assistant	1 7,440	1 7,440	1 7,440
Administrative officer	26 197,640	26 197,440	2 14,680
Appraiser	3 21,920	3 22,120	1 7,440
Architectural engineer	6 44,040	6 44,240	6 44,440
Artist	1 7,840	1 7,840	1 7,840
Assistant chief of division	1 7,040	1 7,040	1 7,040
Assistant service director	3 21,720	3 21,920	3 21,920
Attorney	1 7,240	1 7,240	52 378,680
Attorney adviser	52 379,680	52 379,680	52 378,680
Attorney reviewer	3 23,320	3 23,520	5 37,400
Attorney trial examiner	5 38,600	5 38,000	5 37,400
Authorization officer	5 39,000	5 39,200	3 22,320
Authorization specialist	3 22,120	3 22,120	7 50,280
Budget examiner	10 71,800	10 72,000	7 50,280
Business accountant	2 14,880	2 15,080	1 7,040
Business consultant	1 7,040	1 7,040	5 35,300
Chief of division	5 35,100	5 35,100	1 7,040
Chief of section	1 7,040	1 7,040	1 7,040
Claims examiner	6 45,640	6 45,840	1 7,240
Communications officer	1 7,040	1 7,240	1 7,440
Compliance specialist	1 7,240	1 7,440	7 50,280
Contact officer	7 49,880	7 49,880	1 7,440
Cost analyst	1 7,440	1 7,440	1 7,040
Contact representative	7 54,280	7 54,080	4 28,560
Contact specialist	1 7,040	1 7,040	1 7,040
Contact supervisor	4 28,160	4 28,160	4 28,560
Contract specialist	14 107,960	14 108,360	1 7,040
Correspondence management analyst	1 7,040	1 7,040	1 7,040
Counseling specialist	1 7,040	1 7,040	1 7,040
Dentist	1 7,640	1 7,640	1 7,640
Distribution specialist	1 7,040	1 7,040	1 7,040

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Document analyst	1 \$7,040	1 \$7,240	1 \$7,240
Educationalist	18 128,320	18 128,120	5 \$36,200
Employee relations officer	2 15,080	2 15,280	2 15,280
Executive assistant	1 8,040	1 8,040	3 23,120
Entitlement specialist	3 22,720	3 22,720	1 7,240
Educational benefits specialist	1 7,040	1 7,040	1 7,040
Employee relations training officer	1 7,040	1 7,040	21 152,040
Field supervisor	21 151,040	21 151,040	1 7,040
Financial and business analyst	1 7,040	1 7,040	1 7,240
Fiscal analyst	1 7,240	1 7,240	32 228,080
Fiscal accountant	32 227,280	32 228,080	2 14,280
General economist	2 14,080	2 14,280	1 7,240
Housing market analyst	1 7,240	1 7,240	20 152,200
Information and/or editorial special-ist	18 136,920	20 152,200	10 73,800
Inspector-investigator	9 66,760	10 73,800	1 7,040
Illustrator	1 7,040	1 7,040	1 7,040
Inventory management specialist	1 7,040	1 7,040	4 28,560
Insurance specialist	4 28,560	4 28,560	1 8,040
Insurance examiner	1 8,040	1 8,040	3 21,120
Liaison specialist	3 21,120	3 21,120	21 161,240
Legal assistant	21 162,040	21 161,240	1 7,240
Legal consultant	1 7,240	1 7,240	6 44,040
Legislative attorney	6 43,840	6 44,040	1 7,240
Land planning engineer	1 7,240	1 7,240	11 81,840
Loan guaranty examiner	11 81,640	11 81,840	1 7,040
Market and commodity analyst	1 7,040	1 7,040	25 177,600
Management survey officer	25 177,600	25 178,400	16 122,240
Medical physician	16 122,240	16 121,440	1 7,040
Motion picture producer	1 7,040	1 7,040	1 8,040
Occupational outlook supervisor	1 8,040	1 8,040	24 170,160
Organization and/or methods exam-iner	24 170,160	24 170,160	1 7,040
Overseas liaison officer	1 7,040	1 7,040	9 67,960
Personnel officer—staff	8 59,120	9 67,960	5 39,000
Placement officer	5 38,800	5 39,000	3 21,120
Position classifier	3 21,120	3 21,120	1 7,040
Printing and publications officer	1 7,640	1 7,640	5 39,200
Procurement and supply officer	5 38,800	5 39,000	2 14,080
Psychologist	2 14,080	2 14,080	1 7,040
Purchasing specialist	2 14,880	2 14,880	1 7,240
Prosthetic repairman	1 7,040	1 7,040	2 14,480
Qualifications examiner	2 14,280	2 14,480	1 7,040
Radio information specialist	1 7,040	1 7,040	4 31,760
Rating examiner	4 31,760	4 31,960	3 21,120
Realty officer	3 21,120	3 21,120	1 7,840
Records management analyst	1 7,840	1 7,840	1 7,040
Recreational supervisor	1 7,040	1 7,040	2 14,880
Rehabilitation training specialist	1 7,640	1 7,640	2 14,280
Requirements and utilization officer	1 7,840	1 7,840	6 42,040
Research specialist	2 14,080	2 14,280	10 71,200
Search assistant	6 42,040	6 42,840	1 7,040
Statistician	8 57,520	10 71,200	1 7,040
Supervising actuary, life	1 7,040	1 7,040	1 7,240
Supervising auditor	1 7,240	1 7,240	1 7,040
Supervising contact representative	1 7,040	1 7,040	1 7,240
Supervising legal assistant	1 7,240	1 7,240	1 7,040
Supervising personnel officer	1 7,040	1 7,040	2 14,080
Supply officer	2 14,080	2 14,080	2 14,480
Supply specialist	2 14,480	2 14,480	1 7,840
Systems accountant	1 7,640	1 7,840	2 14,880
Telecommunications supervisor	1 7,040	1 7,840	4 30,160
Training officer	1 7,040	2 14,480	1 7,040
Trial attorney	4 30,160	4 30,160	1 7,440
Visual information officer	1 7,040	1 7,440	1 7,840
Visual motion picture operator	1 7,240	1 7,440	1 7,840
Visual presentation and informa-tion specialist	1 7,840	1 7,840	11 67,740
GS-11. Range \$5,940 to \$6,940:			
Accountant	2 12,680	2 12,880	2 12,880
Actuary, life	64 411,160	64 411,160	1 6,140
Adjudicator	1 6,140	1 6,140	1 6,140
Administrative analyst	2 13,680	2 13,680	24 153,760
Administrative assistant	24 153,760	24 153,760	1 6,740
Administrative officer	1 6,740	1 6,740	1 6,140
Analyst	1 6,140	1 6,140	2 12,280
Appointment officer	1 6,140	1 6,140	2 12,880
Archivist	2 12,880	2 12,880	21 128,540
Assistant chief of section	16 98,640	16 98,640	9 56,660
Attorney	9 56,660	9 56,660	7 43,580
Attorney-adviser	7 43,580	7 43,580	32 215,680
Attorney reviewer	32 215,680	32 215,680	10 60,800
Auditor	10 60,800	10 60,800	1 6,140
Authorization officer	1 6,140	1 6,140	6 37,640
Budget examiner	6 37,640	6 37,640	2 12,680
Business accountant	2 12,680	2 12,680	2 12,480
Chief of division	2 12,480	2 12,480	1 6,340
Chief of section	1 6,340	1 6,340	1 5,940
Claims examiner	1 5,940	1 5,940	3 18,620
Communications officer	3 18,620	3 18,620	13 83,020
Compliance specialist	13 83,020	13 83,020	1 6,140
Conservation analyst	1 6,140	1 6,140	1 6,140
Contact specialist	1 6,140	1 6,140	2 12,280
Contract specialist	2 12,280	2 12,280	2 12,280
Correspondence management analyst	2 12,280	2 12,280	2 13,080
Cost accountant	2 13,080	2 13,080	2 12,280
Distribution specialist	2 12,280	2 12,280	1 6,140
Document analyst	1 6,340	1 6,340	1 6,140
Educationalist	1 6,140	1 6,140	2 12,280
Employee relations officer	2 12,280	2 12,280	1 6,140
Employee relations and training officer	1 6,140	1 6,140	1 6,140

VETERANS ADMINISTRATION—Continued

General Operating Expenses, Veterans Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Employee training officer.....	2 \$13,080	2 \$13,080	
Entitlement specialist.....	1 6,140	1 6,140	1 \$6,140
Exhibits specialist.....	1 6,340	1 6,340	1 6,340
Field supervisor.....	10 65,200	10 65,200	9 60,060
Fiscal accountant.....	27 167,580	27 167,580	
Fiscal analyst.....	6 37,840	6 37,840	6 37,840
Forms examiner.....	1 6,140	1 6,140	1 6,140
General economist.....	2 12,680	2 12,680	
Housing market analyst.....	2 12,680	2 12,680	2 12,680
Illustrator.....	2 13,480	2 13,480	1 6,140
Information and/or editorial specialist.....	2 12,480	2 12,480	
Inspector-investigator.....	1 5,940	6 35,840	6 35,840
Insurance examiner.....	1 5,940	1 5,940	
Insurance specialist.....	7 42,980	7 42,980	7 42,980
Legal assistant.....	4 25,960	4 25,960	
Legislative attorney.....	1 5,940	1 6,140	1 6,140
Liaison officer and procedure analyst.....		1 6,140	1 6,140
Liaison representative.....		1 6,140	1 6,140
Loan guaranty examiner.....	4 25,960	4 25,960	
Loan processing and examining specialist.....		7 42,980	7 42,980
Loan and property program specialist.....		1 6,140	1 6,140
Loan specialist.....		1 6,140	1 6,140
Mail and/or file supervisor.....	2 12,680	2 12,680	
Manager.....		1 6,140	1 6,140
Market and commodity analyst.....		1 6,140	1 6,140
Microphotographic analyst.....		1 6,140	1 6,140
Miscellaneous duplicating equipment supervisor.....	1 5,940	1 5,940	
Organization and/or methods examiner.....	35 219,700	35 219,700	27 171,180
Organization planning specialist.....	1 6,140	1 6,140	1 6,140
Performance rating technician.....	1 6,340	1 6,340	
Personnel officer.....	10 62,400	10 62,400	10 62,400
Personnel technician.....	9 56,060	9 56,060	
Placement officer.....	9 54,660	9 54,660	1 6,140
Position classifier.....	9 55,260	9 55,260	6 38,040
Printer and publisher.....	2 12,280	2 12,280	
Procurement and supply officer.....	2 12,480	2 12,480	2 12,480
Purchasing agent.....	1 6,140	1 6,140	1 6,140
Qualification examiner.....	1 5,940	1 5,940	
Qualifications rating examiner.....	1 6,940	1 6,940	1 6,140
Realty officer.....	1 6,940	1 6,940	
Records management analyst.....	3 18,420	3 18,420	3 18,420
Records management assistant.....	1 5,940	1 5,940	
Research specialist.....	2 12,480	2 12,480	2 12,480
Safety and fire officer.....	1 6,140	1 6,140	1 6,140
Staff assistant.....	3 18,420	3 18,420	3 18,420
Standards tester.....	1 5,940	1 5,940	
Statistical analyst.....	1 6,140	1 6,140	1 6,140
Statistician.....	8 49,320	8 49,320	6 37,840
Supervisory analytical statistician.....	1 6,140	1 6,140	1 6,140
Supervisory fiscal accountant.....	1 6,140	1 6,140	1 6,140
Supervisory fiscal accounts officer.....	1 6,140	1 6,140	1 6,140
Supervisory legal assistant.....	1 6,140	1 6,140	1 6,140
Supply officer.....	1 6,140	1 6,140	
Supply specialist.....	7 42,980	7 42,980	7 42,980
Systems accountant.....	11 68,540	11 68,540	11 68,540
Technical assistant.....	1 6,940	1 6,940	
Telecommunications supervisor.....	2 12,680	2 12,680	
Test technician.....	1 6,140	1 6,140	1 6,140
Trial attorney.....	1 6,140	1 6,140	1 6,140
Work measurement analyst.....	1 6,140	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,250	1 6,250	
Administrative officer.....	4 23,625	4 23,625	
Assistant chief of division.....	2 11,125	2 11,125	2 11,125
Assistant manager.....	1 6,250	1 6,250	1 6,250
Benefit payment supervisor.....	1 6,250	1 6,250	
Budget analyst.....	1 5,500	1 5,500	
Chief of section.....	3 17,475	3 17,475	3 17,475
Contact representative.....	1 5,625	1 5,625	1 5,625
Employment counselor.....	1 6,250	1 6,250	1 6,000
Executive officer.....	1 5,875	1 5,875	1 5,875
Fiscal accountant.....	3 17,375	3 17,375	
Illustrator.....	1 6,000	1 6,125	1 6,125
Information specialist.....	1 5,625	1 5,625	1 5,625
Insurance examiner.....	2 11,125	2 11,125	
Mail and file supervisor.....	2 12,125	2 12,125	
Supply specialist.....	2 12,125	2 12,125	2 12,125
Tabulating equipment supervisor.....	1 5,875	1 5,875	
Tabulating project planner.....	1 6,125	1 6,125	
Time, leave, and payroll supervisor.....	1 5,625	1 5,625	
Translator.....	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	2 11,495	2 11,495	2 11,620
Administrative assistant.....	8 43,355	8 43,355	6 33,235
Adjudicator.....	180 1,045,800	180 1,045,800	
Assistant chief of division.....	1 5,685	1 5,685	1 5,685
Assistant chief of section.....	3 17,430	3 17,430	3 17,430
Assistant to deputy administrator.....	1 5,810	1 5,810	1 5,810
Attorney.....	4 23,240	4 23,240	4 23,240
Auditor (general).....	4 22,240	4 22,240	4 22,240
Authorization officer.....	6 34,485	6 34,485	
Automotive equipment supervisor.....	2 10,470	2 10,470	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Actuary (life).....	1 \$5,185	2 \$10,745	2 \$10,745
Administrative officer.....	22 117,440	22 117,440	1 5,810
Analyst.....	3 15,930	3 16,055	3 16,055
Budget analyst.....	13 68,905	13 69,030	8 42,605
Case technician.....	2 10,370	2 10,370	2 10,370
Chief of division.....	1 5,560	1 5,560	1 5,560
Chief of section.....	2 10,995	8 44,355	8 44,355
Communications officer.....	2 11,245	2 11,245	2 11,370
Conservation analyst.....	2 11,495	2 11,495	
Contact representative.....	3 16,680	3 16,680	1 5,810
Claims examiner.....	3 15,805	3 15,805	3 15,805
Correspondence examiner.....	1 5,560	1 5,560	1 5,560
Distribution specialist.....	1 5,685	1 5,685	1 5,685
Document analyst.....	1 5,120	1 5,120	
Employee relations officer.....	2 10,870	2 11,120	
Equipment specialist.....	1 5,560	1 5,560	
Field supervisor.....	3 16,305	12 66,895	12 66,895
Fiscal accountant.....	16 88,120	6 33,360	6 33,360
Fiscal analyst.....	1 5,685	1 5,685	1 5,685
General economist.....	1 5,810	1 5,810	1 5,810
General supply officer.....	1 5,310	1 5,435	1 5,435
Information and/or editorial specialist.....	1 5,810	1 5,810	1 5,810
Illustrator.....	2 10,370	2 10,370	1 5,310
Legal assistant.....	4 22,490	4 22,490	2 10,245
Legislative analyst.....	1 5,435	1 5,435	1 5,435
Librarian.....	1 5,810	1 5,810	1 5,810
Loan guaranty examiner.....	1 5,810	1 5,810	1 5,810
Mail supervisor.....	1 5,435	1 5,435	1 5,435
Safety officer.....	1 5,060	1 5,060	1 5,060
Space requirements and utility officer.....		1 5,060	1 5,060
Organization and/or methods examiner.....	42 228,285	42 228,285	31 171,465
Personnel assistant.....	3 15,930	4 21,240	4 21,240
Printing and publication officer.....	1 5,560	1 5,560	1 5,560
Procurement officer.....	13 69,530	13 69,530	1 5,810
Placement officer.....	11 58,870	11 58,870	5 27,175
Position classifier.....	8 42,480	9 53,600	9 53,600
Photographer (still).....	2 16,555	2 11,495	2 11,495
Statistician.....	13 68,450	13 68,450	10 53,270
Tabulating equipment operator.....	1 5,310	1 5,435	1 5,435
Storekeeper (general).....	1 5,810	2 11,120	2 11,120
Technical adviser.....		1 5,060	2 10,120
Research specialist.....	51 256,370	27 136,325	25 126,325
GS-8. Range \$4,620 to \$5,370.....	243	156	149
GS-7. Range \$4,205 to \$4,955.....	1,126,065	725,000	692,550
GS-6. Range \$3,795 to \$4,545.....	197 849,615	140 609,560	119 518,105
GS-5. Range \$3,410 to \$4,160.....	739	392	361
	2,908,515	1,555,400	1,417,400
GS-4. Range \$3,175 to \$3,655.....	1,927	815	719
	6,883,885	2,852,875	2,467,475
GS-3. Range \$2,950 to \$3,430.....	2,064	844	796
	6,761,210	2,730,500	2,504,950
GS-2. Range \$2,750 to \$3,230.....	1,912	456	442
	5,725,770	1,364,865	1,351,600
GS-1. Range \$2,500 to \$2,980.....	1		
2,980			
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	1 4,690	1 4,690	1 4,690
CPC-9. Range \$4,150 to \$4,900.....			
CPC-8. Range \$3,740 to \$4,490.....	4 16,710	3 12,200	3 12,200
CPC-7. Range \$3,435 to \$4,035.....	8 33,015	7 26,375	7 26,375
CPC-6. Range \$3,200 to \$3,680.....	10 34,480	6 20,900	6 20,900
CPC-5. Range \$2,974 to \$3,454.....	2 6,828	2 6,908	2 6,908
CPC-4. Range \$2,750 to \$3,230.....	19 80,250	15 47,700	12 38,160
CPC-3. Range \$2,552 to \$3,032.....	209 614,240	177 522,858	157 459,392
CPC-2. Range \$2,420 to \$2,840.....	55 147,380	41 113,775	41 113,775
CPC-1. Range \$1,810 to \$2,170.....			
Ungraded positions.....	79 329,742	93 382,992	76 328,000
Total permanent, departmental.....	9,032	5,317	4,075
	36,737,275	27,129,438	18,964,400
Deduct lapses.....	482	1,295	395
	1,537,004	8,122,907	1,305,951
Net permanent, departmental (average number, net salary).....	8,550	4,022	3,680
	35,200,271	19,006,531	17,658,449
Regular pay in excess of 52-week base.....	120,005	72,501	67,319
Payment above basic rates:			
Overtime and holiday pay.....	196,968	9,000	15,150
Nightwork differential.....	3,808	4,000	4,125
All personal services, departmental.....	35,521,052	19,092,032	17,745,043
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Manager.....	12 138,600	14 160,200	12 139,200
GS-14. Range \$9,600 to \$10,600:			
Adjudicator.....	6 58,800	7 69,000	6 60,000
Adjudicator supervisor.....	4 39,000	4 39,400	4 39,400
Administrative officer.....	75 772,400	78 802,400	75 772,800
General attorney.....	8 79,000	10 99,200	8 79,000
Loan guaranty officer.....	3 28,800	3 29,400	3 28,800
GS-13. Range \$8,360 to \$9,360:			
Adjudicator.....	33 287,880	35 305,400	34 296,340
Adjudicator supervisor.....	19 163,040	21 180,560	19 163,840
Administrative officer.....	91 817,800	93 835,320	89 799,080
Attorney adviser.....	2 18,320	2 18,520	2 18,520
Authorization officer.....	2 17,120	2 17,120	2 17,320
Fiscal accountant.....	4 35,840	4 36,240	4 36,240
General attorney.....	48 421,520	51 447,800	43 420,120
Insurance examiner.....	1 9,160	1 9,160	1 9,360

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Legal assistant.....	3 \$25,480	3 \$25,680	3 \$25,880
Loan guaranty officer.....	42 367,320	45 393,740	42 368,520
Medical (physician).....	5 45,200	5 45,600	5 45,800
Personnel officer.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Adjudicator.....	195	205	192
Adjudicator supervisor.....	1,519,860	1,595,860	1,498,540
Administrative officer.....	30 228,200	31 235,840	30 228,200
Appraiser.....	59 455,880	62 478,400	58 448,440
Attorney adviser.....	27 203,680	28 211,320	27 203,880
Attorney reviewer.....	19 144,560	20 152,000	19 144,360
Authorization officer.....	16 122,640	17 130,080	16 122,640
Contact representative.....	5 38,200	5 38,200	5 38,200
Dental officer.....	4 31,160	4 31,160	4 31,160
Educational benefits specialist.....	34 261,960	36 276,840	33 254,520
Facilities specialist.....	1 7,040	1 7,040	1 7,240
Fiscal accountant.....	16 119,640	17 127,080	16 119,640
General attorney.....	16 126,520	17 133,960	16 126,320
Insurance examiner.....	103 782,320	108 819,920	101 767,840
Legal assistant.....	5 38,600	5 38,600	5 38,600
Legal guaranty examiner.....	11 86,200	11 86,200	11 86,200
Loan guaranty officer.....	7 51,480	7 51,480	7 51,280
Loan service representative.....	58 438,520	60 454,000	57 431,480
Medical officer.....	12 90,280	12 90,280	12 90,280
Medical physician.....	235	246	247
Organization and/or methods exam- iner.....	1,806,920	1,800,120	1,804,400
Personnel officer.....	11 85,640	11 85,840	11 85,640
Psychologist, vocational adviser.....	12 91,280	12 91,480	12 91,280
Rating specialist, legal.....	14 109,160	14 109,360	14 109,160
Rating specialist, occupational.....	46 347,240	48 362,520	45 340,000
Realty officer.....	157	164	154
Registration officer.....	1,220,260	1,273,340	1,198,140
Training specialist.....	234	245	230
GS-11. Range \$5,940 to \$6,940:			
Adjudicator.....	1,821,680	1,904,920	1,792,120
Adjudicator supervisor.....	10 75,000	10 75,200	10 75,000
Administrative assistant.....	1 7,840	1 7,840	1 8,040
Appraiser.....	36 272,840	38 287,920	36 273,040
Attorney field examiner.....	160	172	160
Attorney reviewer.....	1,043,840	1,131,120	1,042,640
Authorization officer.....	25 162,900	27 177,180	25 163,300
Business accountant.....	2 13,280	2 13,480	2 13,480
Contact representative.....	61 395,760	65 431,520	61 394,960
Educational benefits specialist.....	72 466,260	77 503,160	72 465,860
Facilities specialist.....	31 201,540	33 216,220	31 201,740
Fiscal accountant.....	14 87,360	15 94,700	14 87,760
General attorney.....	60 395,400	64 425,160	60 394,200
Insurance examiner.....	81 500,480	88 550,080	81 500,880
Legal assistant.....	17 113,580	18 121,120	17 113,980
Legal guaranty examiner.....	1 6,740	1 6,740	1 6,940
Loan guaranty officer.....	33 216,500	35 231,680	33 215,800
Loan service representative.....	39 268,320	42 289,940	39 268,920
Medical officer.....	198	214	196
Organization and/or methods exam- iner.....	1,298,240	1,413,080	1,286,360
Personnel officer.....	3 19,220	3 19,620	3 19,620
Psychologist, personnel counselor.....	5 33,700	6 40,040	5 33,900
Psychologist, vocational adviser.....	99 638,160	106 689,540	97 632,220
Rating specialist, legal.....	25 168,840	27 181,120	25 167,240
Rating specialist, occupational.....	42 274,180	45 295,300	42 274,580
Realty officer.....	50 320,580	54 349,340	50 320,980
Registration officer.....	52 335,420	56 364,380	52 335,820
Training specialist.....	53 349,760	57 378,720	53 348,560
GS-10. Range \$5,500 to \$6,250:			
Adjudicator.....	256	274	252
Adjudicator supervisor.....	1,706,780	1,835,260	1,678,480
Administrative assistant.....	1 6,940	1 6,940	1 6,940
Appraiser.....	25 160,700	27 174,980	25 160,300
Attorney field examiner.....	5 31,300	5 31,700	5 31,700
Attorney reviewer.....	28 185,220	30 199,900	28 184,820
Authorization officer.....	3 17,125	3 18,075	3 18,075
Business accountant.....	20 118,000	22 129,000	20 118,900
Contact representative.....	56 329,875	57 335,175	56 324,825
Educational benefits specialist.....	1 6,250	1 6,250	1 6,250
Facilities specialist.....	60 370,115	60 370,615	60 370,740
Fiscal accountant.....	197	200	197
General attorney.....	1,169,920	1,186,020	1,170,170
Insurance examiner.....	1 6,250	1 6,250	1 6,250
Legal assistant.....	1 6,000	1 6,125	1 6,125
Legal guaranty examiner.....	74 457,935	75 463,435	74 458,385
Loan guaranty officer.....	6 35,625	6 35,875	6 36,000
Loan service representative.....	3 17,750	3 18,000	3 18,125
Medical officer.....	13 77,375	13 77,875	13 78,000
Organization and/or methods exam- iner.....	35 205,875	35 206,125	35 206,250
Personnel officer.....	3 17,750	3 17,875	3 18,250
Psychologist, vocational adviser.....	4 23,875	4 24,125	4 24,280
Rating specialist, legal.....	1 6,250	1 6,250	1 6,250
Rating specialist, occupational.....	2 11,750	2 11,875	2 12,000
Realty officer.....	137 838,330	137 838,330	137 838,425
GS-9. Range \$5,060 to \$5,810:			
Adjudicator.....	43 241,955	46 261,010	43 241,955
Administrative assistant.....	699	755	699
Appraiser.....	3,928,815	4,286,175	3,930,815
Attorney field examiner.....	250	270	250
Attorney reviewer.....	1,405,000	1,532,700	1,406,000
Authorization officer.....	36 202,660	38 215,030	36 202,660
Business accountant.....	260	280	260
Contact representative.....	1,460,600	1,589,700	1,461,600
Educational benefits specialist.....	96 539,510	103 584,305	96 539,510
Facilities specialist.....	20 112,200	22 124,570	20 112,200
Fiscal accountant.....	372	401	372
General attorney.....	2,090,820	2,276,685	2,091,820

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Contract specialist.....	82 \$459,920	88 \$499,030	82 \$459,920
Education benefits specialist.....	48 269,380	52 295,120	48 269,380
Facilities specialist.....	36 202,410	39 221,465	36 202,410
Fiscal accountant.....	75 420,750	81 459,860	75 420,750
Field examiner.....	71 399,135	76 431,560	71 399,135
General supply officer.....	28 157,430	30 170,800	28 157,430
Inspector investigator.....	20 112,450	22 124,820	20 112,450
Loan guaranty examiner.....	62 348,595	67 380,000	62 348,595
Loan service representative.....	23 129,130	25 141,500	23 129,130
Organization and/or methods exam- iner.....	27 151,745	29 164,115	27 151,745
Personnel officer.....	41 230,460	44 249,515	41 230,460
Realty officer assistant.....	26 145,810	28 158,180	26 145,810
Statistician.....	10 56,225	11 62,910	10 56,225
Training specialist.....	648	701	648
Tabulating equipment supervisor.....	3,733,805	3,986,220	3,741,305
Tabulating project planner.....	5 28,425	5 28,425	5 28,425
Voucher examiner.....	1 5,685	1 5,685	1 5,685
GS-8. Range \$4,620 to \$5,370.....	6 33,735	7 39,420	6 33,735
GS-7. Range \$4,205 to \$4,955.....	868	895	860
GS-6. Range \$3,795 to \$4,545.....	4,652,000	4,802,000	4,613,900
GS-5. Range \$3,410 to \$4,160.....	1,439	1,442	1,430
GS-4. Range \$3,175 to \$3,655.....	6,930,400	6,924,400	6,891,570
GS-3. Range \$2,950 to \$3,430.....	407	506	405
GS-2. Range \$2,750 to \$3,230.....	1,698,080	1,792,200	1,691,740
GS-1. Range \$2,500 to \$2,980.....	6,586,080	6,994,000	6,617,355
Crafts, protective, and custodial grades:			
GS-8. Range \$3,175 to \$3,655.....	7,059	7,388	7,040
GS-7. Range \$3,435 to \$4,035.....	24,564,800	25,839,800	24,602,355
GS-6. Range \$3,200 to \$3,680.....	8,250	8,574	8,066
GS-5. Range \$2,974 to \$3,454.....	26,840,300	28,019,915	26,335,890
GS-4. Range \$2,750 to \$3,230.....	5,614	6,097	5,614
GS-3. Range \$2,500 to \$2,980.....	16,795,400	18,272,000	16,797,000
GS-2. Range \$2,420 to \$2,840.....	2 5,400	2 5,400	2 5,400
Total permanent, field.....	33,088	34,794	32,663
Deduct lapses.....	134,844,215	142,446,635	133,733,320
Net permanent, field (average num- ber, net salary).....	1,609	1,548	3,552
Regular pay in excess of 52-week base.....	4,766,102	5,280,905	13,964,729
Payment above basic rates:			
Overtime and holiday pay.....	31,479	33,246	29,111
Nightwork differential.....	130,078,113	137,165,730	119,768,591
Additional pay for service abroad.....	514,237	522,151	455,756
All personal services, field.....	365,618	42,500	26,783
01 Personal services.....	21,035	18,655	18,800
	505,612	482,649	477,374
	131,484,615	138,231,685	120,747,304
01 Personal services.....	167,005,667	157,323,717	138,492,347

Medical Administration and Miscellaneous Operating Expenses, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2,108	2,177	2,166
Full-time equivalent of all other positions.....	6	23	11
Average number of all employees.....	2,002	2,117	2,143
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,786	\$4,731	\$4,688
Average grade.....	GS-6.8	GS-6.7	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,941	\$2,941	\$2,949
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
Ungraded positions: Average salary.....	\$11,117	\$11,117	\$11,129
01 Personal services:			
Permanent positions.....	\$10,308,995	\$10,623,006	\$10,702,200
Other positions.....	458,399	628,000	513,565
Regular pay in excess of 52-week base.....	40,096	40,815	42,600
Payment above basic rates.....	9,941	11,800	10,000
Total personal services.....	10,817,431	11,303,621	11,268,365
02 Travel:			
Employee.....	586,659	855,000	834,388
Beneficiary.....	107		185
03 Transportation of things.....	27,964	26,560	28,658
05 Rents and utility services.....	3,766	8,000	8,117
07 Other contractual services.....	2,388,455	1,618,100	1,274,711
08 Supplies and materials.....	774,561	729,800	737,796
09 Equipment.....	697,364	479,840	491,320
13 Refunds, awards, and indemnities.....	2,000		2,000

VETERANS ADMINISTRATION—Continued

Medical Administration and Miscellaneous Operating Expenses, Veterans Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
15 Taxes and assessments	\$14,946	\$25,400	\$24,460
Subtotal	15,313,253	15,046,321	14,670,000
Deduct charges for quarters and subsistence	14,250	15,000	16,000
Total obligations	15,299,003	15,031,321	14,654,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Assistant administrator for construction	1	\$12,200	1	\$12,400		
GS-15. Range \$10,800 to \$11,800:						
Controller			1	11,050	1	\$11,050
Assistant administrator for construction			1	10,800	1	10,800
Administrative officer	4	46,200	1	11,800	2	22,850
Architect	1	11,800	1	11,800	1	11,800
Construction engineer	1	11,800	1	11,800	1	11,800
General supply officer	1	11,800	1	11,800	1	11,800
Librarian, general	1	11,800	1	11,800	1	11,800
Organization and methods examiner	1	10,800	1	11,800	1	11,800
Prosthetic laboratory technician	1	11,800	1	11,800	1	11,800
Psychologist, clinical	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	3	30,600	2	20,400	2	20,400
Architect	2	20,000	1	10,200	1	10,400
Architectural engineer	1	10,000	1	10,200	1	10,200
Attorney, trial examiner	1	10,200	1	10,200	1	10,400
Biochemist	1	9,800	1	10,000	1	10,000
Chaplain	1	9,800	1	9,800	1	10,000
Construction engineer	2	19,800	2	20,000	2	20,000
General supply officer	2	19,400	2	19,600	1	10,000
Hospital administrative officer	1	9,800	1	9,800	1	10,000
Librarian, general	1	10,000	1	10,000	1	10,200
Maintenance engineer	1	10,200	1	10,400	1	10,400
Mechanical engineer	1	10,000	1	10,000	1	10,200
Organization and methods examiner	2	19,400	2	19,600	2	19,600
Procurement officer	1	9,800	1	9,800	1	10,000
Psychologist, clinical	3	29,800	1	10,200	1	10,400
Psychologist, vocational counselor	1	9,600	1	9,800	1	9,800
Safety engineer	1	9,800	1	9,800	1	10,000
Social worker	1	10,000	1	10,200	1	10,200
Statistician	1	9,800	1	10,000	1	10,000
Structural engineer	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Administrative assistant	2	17,520	2	17,720	2	17,720
Administrative officer	11	101,280	6	54,960	5	43,320
Architect	3	26,880	3	27,080	3	27,080
Architectural engineer	3	25,880	3	26,080	3	26,280
Audiologist	1	8,960	1	8,960	1	9,160
Biochemist	1	8,760	1	8,960	1	8,960
Budget examiner	2	16,920	2	16,920	2	17,120
Chaplain	2	17,520	2	17,520	2	17,720
Construction engineer	2	17,320	2	17,520	2	17,520
Dietitian	1	8,560	1	8,760	1	8,760
Educationalist	1	8,360	1	8,560	1	8,560
Electrical engineer	1	8,760	1	8,760	1	8,960
Engineer draftsman	1	8,760	1	8,760	1	8,960
Equipment specialist	1	8,560	1	8,760	1	8,760
Exercise therapist	1	8,560	1	8,560	1	8,760
General economist	1	8,560	1	8,560	1	8,760
General engineer	1	8,760	1	8,960	1	8,960
General supply officer	2	17,120	2	17,120	1	8,560
Hospital administrative officer—dietetics	7	60,120	5	43,200	4	35,840
Landscape architect	1	8,760	1	8,960	1	8,960
Librarian, general	1	8,560	1	8,560	1	8,760
Maintenance engineer	3	26,480	2	17,520	2	17,520
Mechanical engineer	1	8,760	1	8,760	1	8,960
Organization and methods examiner	3	25,080	3	25,080	2	16,920
Procurement officer	1	8,560	1	8,760	1	8,760
Psychologist, clinical	1	8,360	1	8,560	1	8,560
Safety engineer	1	8,560	1	8,560	1	8,760
Statistician	2	17,120	2	17,120	2	17,320
Storage officer	1	8,960	1	8,960	1	9,160
Structural engineer	2	17,520	2	17,720	2	17,720
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant	4	29,960	3	22,320	3	22,520
Administrative officer	8	64,320	6	48,240	5	35,800
Architect	12	91,680	11	84,440	10	73,400
Architectural engineer	11	81,240	10	73,600	9	65,360
Attorney adviser	1	7,440	1	7,440	1	7,640
Audiology technician	1	7,440	1	7,440	1	7,640
Budget examiner	3	21,520	3	21,720	3	21,920
Chaplain	3	22,720	3	22,720	3	22,920
Civil engineer	4	28,960	3	21,520	3	21,520
Conservation analyst	1	7,040	1	7,240	1	7,240
Dietitian	8	61,720	7	54,080	7	53,880
Electrical engineer	5	37,400	4	29,960	4	30,160
Field supervisor	1	7,240	1	7,240	1	7,440
Fire prevention engineer	1	7,040	1	7,240	1	7,240

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
General supply officer	221	\$63,680	20	\$148,600	18	\$130,320
Hospital administrative officer—dietetic	14	103,160	12	88,080	10	80,040
Instrument therapist	1	7,640	1	7,640	1	7,840
Landscape architect	1	7,440	1	7,440	1	7,640
Librarian, general	1	7,440	1	7,440	1	7,440
Maintenance engineer	14	107,160	12	92,280	11	80,040
Materials engineer	1	7,440	1	7,640	1	7,640
Mechanical engineer	8	59,320	6	44,040	6	44,240
Medical record librarian	1	7,040	1	7,240	1	7,240
Organization and methods examiner	6	44,040	5	36,600	4	29,160
Orthopedic mechanic	1	7,040	1	7,040	1	7,240
Pharmacist	1	7,040	1	7,240	1	7,240
Safety engineer	1	7,240	1	7,440	1	7,440
Scientific illustrator	1	7,240	1	7,240	1	7,440
Site examiner, construction	1	7,440	1	7,440	1	7,440
Social worker	7	52,680	5	37,800	5	35,560
Statistician	5	36,000	4	28,760	3	21,520
Storage officer	1	7,040	1	7,240	1	7,240
Structural engineer	3	22,320	3	22,520	3	22,720
Supply requisitions officer	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	1	6,940	1	6,940	1	6,940
Administrative officer	12	76,480	11	70,140	10	60,000
Administrative officer—medical rehabilitation	1	6,740	1	6,740	1	6,940
Agricultural supervisor	1	6,340	1	6,340	1	6,540
Analyst	2	12,280	1	6,140	1	6,340
Architect	8	51,320	8	51,920	7	42,980
Architectural engineer	6	38,840	5	32,500	4	24,360
Automatic equipment supervisor	1	5,940	1	6,140	1	6,140
Budget examiner	5	30,300	5	30,700	5	31,000
Civil engineer	5	31,100	4	24,760	4	24,960
Conservation analyst	1	5,940	1	6,140	1	6,140
Cost analyst	2	13,280	1	6,740	1	6,740
Dietitian	1	6,140	1	6,140	1	6,340
Electrical engineer	8	51,320	7	44,980	6	35,640
Exercise therapist	1	6,140	1	6,140	1	6,340
Field supervisor	4	26,960	3	20,820	3	20,820
Fire prevention engineer	1	6,340	1	6,540	1	6,540
Fiscal accountant	2	12,080	1	6,140	1	6,340
Food specialist	1	6,140	1	6,340	1	6,340
General engineer	1	6,140	1	6,140	1	6,340
General supply officer	12	72,480	11	66,340	10	59,800
Horticulturist	1	6,540	1	6,740	1	6,740
Hospital administrative officer—dietetics	3	18,220	2	12,080	2	12,280
Instrument therapist	1	6,140	1	6,140	1	6,340
Interior decorator	2	13,080	2	13,280	2	13,280
Laundry technician	1	6,740	1	6,740	1	6,940
Librarian, general	3	19,620	3	19,820	3	20,020
Maintenance engineer	3	18,420	2	12,280	2	12,480
Mechanical engineer	8	50,320	7	44,180	6	37,640
Occupational therapist	1	6,340	1	6,540	1	6,540
Organization and methods examiner	8	50,520	7	44,580	6	36,240
Pharmacist	5	30,700	4	24,560	4	24,760
Physical therapist	1	6,340	1	6,540	1	6,540
Procurement officer	3	19,420	3	19,620	3	19,820
Rating specialist, occupational	1	6,740	1	6,740	1	6,940
Recreational supervisor	1	5,940	1	6,140	1	6,140
Safety engineer	7	46,380	6	40,240	6	36,840
Standards test technician	1	6,540	1	6,740	1	6,740
Statistician	10	62,200	9	55,860	8	48,520
Storage officer	2	11,880	2	12,080	2	12,280
Structural engineer	1	6,740	1	6,740	1	6,940
Supply catalogist	1	6,140	1	6,340	1	6,340
Supply requisition analyst	2	12,080	2	12,280	2	12,280
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	1	5,500	1	5,625	1	5,750
Conservation analyst	1	5,500	1	5,625	1	5,750
Organization and methods examiner	1	5,875	1	6,000	1	6,000
Procurement officer	3	18,000	3	18,250	3	18,375
Supply catalogist	1	5,875	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	3	15,555	2	10,370	2	10,370
Administrative officer	7	37,295	6	32,110	5	25,675
Field supervisor	4	22,240	3	17,055	3	17,180
Organization and methods examiner	3	16,430	2	11,120	2	11,245
Budget examiner	4	21,365	4	21,615	4	21,740
Statistician	7	37,170	6	31,860		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	\$3,230	1	\$3,230	1	\$3,230
CPC-3. Range \$2,552 to \$3,032	25	74,752	25	75,156	25	75,520
Department of Medicine and Surgery:						
Chief medical director	1	16,800	1	16,800	1	16,800
Deputy medical director	1	15,800	1	15,800	1	15,800
Assistant medical director	5	74,000	5	74,000	5	74,000
Director of service	12	156,100	12	156,100	12	156,100
Director of hearing service	1	10,800	1	10,800	1	10,800
Deputy director of nursing service	1	9,600	1	9,600	1	9,600
Chief dietitian	1	9,600	1	9,600	1	9,600
Chief occupational therapist	1	9,600	1	9,600	1	9,600
Chief physical therapist	1	9,600	1	9,600	1	9,600
Chief pharmacist	1	9,600	1	9,600	1	9,600
Chief grade. Range \$10,800 to \$11,800 and above:						
Physician	27	324,250	27	324,250	27	324,250
Dentist	5	56,750	5	56,750	5	56,750
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician	8	90,250	8	90,250	8	90,250
Dentist	3	28,800	3	28,800	3	28,800
Assistant director grade nurse. Range \$7,040 to \$8,040	11	81,380	11	81,380	11	81,380
Senior grade nurse. Range \$5,940 to \$6,940	5	30,300	5	30,300	5	30,300
Total permanent, departmental	1,384	7,367,127	1,231	6,659,686	1,186	6,378,745
Deduct lapses	23	80,399	21	51,091	22	56,431
Net permanent, departmental (average number, net salary)	1,361	7,286,728	1,210	6,608,595	1,164	6,322,314
Other positions:						
Part-time employment		9,600		18,900		9,600
Per diem consultants		116,502		141,629		111,629
Regular pay in excess of 52-week base		27,936		25,291		24,251
Payment above basic rates:						
Overtime and holiday pay		7,862		8,400		6,900
Nightwork differential		216				
All personal services, departmental	7,448,844	6,801,915	6,474,694			
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Clinical psychologist	5	49,200	5	49,200	5	49,200
Biochemist	1	9,600	2	19,400	2	19,600
Biophysicist	2	19,800	2	19,800	2	20,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	12	106,800	12	106,800	12	106,800
Bacteriologist	1	8,360	2	16,720	3	25,480
Biochemist	9	76,040	11	93,360	12	102,920
Biophysicist	4	34,040	6	51,160	6	51,760
Pharmacologist	1	8,760	2	17,120	2	17,320
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	9	65,760	9	65,760	9	65,760
Dietitian	6	46,240	6	46,240	6	46,240
Bacteriologist	3	22,720	5	37,200	6	44,840
Biochemist	19	137,960	24	182,200	25	191,640
Biologist	1	7,040	2	14,280	2	14,480
Pharmacologist	1	7,240	2	14,280	3	21,720
Psychologist, clinical	1	7,040	1	7,240	1	7,440
Social worker	6	45,440	6	45,440	6	45,440
Field supervisor	5	35,400	5	35,400	5	35,400
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist	4	24,160	6	36,440	7	42,980
Biochemist	18	110,720	24	148,360	25	156,700
Biologist	1	6,140	2	12,080	2	12,280
Biophysicist	1	6,140	1	6,340	1	6,340
Exercise therapist	1	5,940	1	6,140	1	6,140
Mycologist	1	6,340	1	6,340	1	6,540
Parasitologist	1	6,140	1	6,340	1	6,340
Pharmacologist	1	6,140	2	12,080	3	18,220
Physiologist	1	5,940	2	12,080	2	12,280
Psychologist	3	17,820	4	23,960	4	24,360
Electrical engineer	5	32,500	5	32,500	5	32,500
GS-9. Range \$5,090 to \$5,810:						
Field supervisor	5	27,675	5	27,675	5	27,675
Administrative officer	1	5,810	2	10,870	2	11,120
Bacteriologist	7	36,670	10	52,225	11	58,035
Biochemist	21	109,995	27	141,855	29	154,475
Biophysicist	8	41,855	12	62,595	13	68,530
Histologist	1	5,090	2	10,245	2	10,370
Statistician	1	5,435	1	5,590	1	5,685
Veterinarian	1	5,500	1	5,685	1	5,685
GS-8. Range \$4,620 to \$5,370	2	9,615	3	14,485	3	14,860
GS-7. Range \$4,205 to \$4,955	79	340,070	109	471,220	84	356,580
GS-6. Range \$3,795 to \$4,545	32	127,440	44	173,480	48	194,410
GS-5. Range \$3,410 to \$4,160	112	406,920	153	557,205	170	613,525
GS-4. Range \$3,175 to \$3,655	77	258,715	105	350,815	113	379,815
GS-3. Range \$2,950 to \$3,430	120	383,120	160	505,920	172	552,320
GS-2. Range \$2,750 to \$3,230	35	104,050	46	135,900	49	145,750
GS-1. Range \$2,500 to \$2,980	23	60,700	31	81,600	34	89,800
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680	1	3,200	1	3,280	1	3,360
CPC-5. Range \$2,974 to \$3,454	4	12,776	5	15,910	5	16,800
CPC-4. Range \$2,750 to \$3,230	13	37,830	16	46,800	16	45,170
CPC-3. Range \$2,552 to \$3,032	10	28,320	13	36,720	13	37,360
CPC-2. Range \$2,420 to \$2,840	4	10,450	5	13,010	5	13,220

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Department of Medicine and Surgery:						
Director of service	6	\$79,800	6	\$79,800	6	\$79,800
Chief grade. Range \$10,800 to \$11,800 and above:						
Physician	21	260,550	21	260,550	21	260,800
Dentist	4	43,450	4	43,450	4	43,450
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician	4	38,800	4	38,800	4	39,200
Dentist	2	19,600	2	19,600	2	19,600
Assistant director grade nurse. Range \$7,040 to \$8,040	5	37,000	5	37,000	5	37,000
Senior grade nurse. Range \$5,940 to \$6,940	1	5,940	1	5,940	1	5,940
Associate grade nurse. Range \$4,400 to \$5,200	1	4,600	1	4,600	1	4,700
Total permanent, field	724	3,426,226	946	4,338,955	980	4,485,755
Deduct lapses	101	403,959	82	324,544	26	105,869
Net permanent, field (average number, net salary)	623	3,022,267	864	4,014,411	954	4,379,886
Other positions:						
Part-time employment		14,200		85,500		42,800
Per diem consultants		318,097		382,871		349,536
Regular pay in excess of 52-week base		12,160		15,524		18,349
Payment above basic rates:						
Overtime and holiday pay		1,174		2,000		2,000
Nightwork differential		689		1,400		1,100
All personal services, field	3,368,587	4,501,706	4,793,671			
01 Personal services	10,817,431	11,303,621	11,268,365			

Maintenance and Operation of Hospitals, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	106,441	114,116	116,703
Full-time equivalent of all other positions	1,769	2,374	3,076
Average number of all employees	106,775	114,824	118,777
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,424	\$3,459	\$3,453
Average grade	GS-3.4	GS-3.4	GS-3.4
Crafts, protective, and custodial grades:			
Average salary	\$2,964	\$2,994	\$2,988
Average grade	CPC-3.6	CPC-3.6	CPC-3.6
Ungraded positions: Average salary	\$5,505	\$5,558	\$5,547
Personal service obligations:			
Permanent positions	\$379,373,508	\$409,430,265	\$419,312,350
Other positions	15,543,271	20,911,900	23,780,000
Regular pay in excess of 52-week base	1,427,542	1,548,035	1,614,150
Payment above basic rates	7,597,837	7,973,000	8,121,000
Total personal service obligations	403,942,158	439,863,200	452,827,500
<i>Direct Obligations</i>			
01 Personal services	\$401,175,158	\$436,970,200	\$449,934,500
02 Travel:			
Employee	238,257	301,500	310,200
Beneficiary	2,387,813	2,432,000	2,618,800
03 Transportation of things:			
Shipment of bodies	164,822	182,000	179,900
Other	3,442,199	3,375,000	3,721,000
04 Communication services	1,707,483	1,765,000	1,855,900
05 Rents and utility services	7,981,351	8,195,000	8,633,000
07 Other contractual services:			
Medical and dental fees	591,080	620,000	642,000
Other	15,025,387	14,247,000	14,982,600
08 Supplies and materials:			
Provisions	44,683,939	45,004,000	41,296,100
Other	37,873,042	40,012,400	40,207,000
09 Equipment	3,983,763	5,457,400	5,233,100
13 Refunds, awards, and indemnities	14,185	15,500	15,500
15 Taxes and assessments	1,000,877	1,277,900	1,469,200
Subtotal	520,269,356	559,839,400	571,098,800
Deduct charges for quarters and subsistence	11,526,071	13,489,000	13,365,900
Total direct obligations	508,743,285	546,350,400	557,732,900
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,767,000	2,893,000	2,893,000
08 Supplies and materials:			
Provisions	260,000	266,000	266,000
Other	325,000	340,000	340,000

VETERANS ADMINISTRATION—Continued

Maintenance and Operation of Hospitals, Veterans Administration—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
09 Equipment.....	\$25,767	\$30,600	\$30,600
Total obligations payable out of reimbursements from other accounts.....	3,377,767	3,529,600	3,529,600
Total obligations.....	512,121,052	549,880,000	561,262,500

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	5	\$55,500	5	\$57,000	5	\$57,250
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	2	19,600	3	29,400	3	29,600
Administrative officer, hospital.....	40	403,400	42	424,200	43	435,400
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	16	142,360	19	168,240	19	168,640
Administrative officer, hospital.....	88	779,880	94	833,240	96	850,760
Bacteriologist.....	1	8,760	1	8,760	1	8,950
Biochemist.....	1	8,360	1	8,560	1	8,560
Building and grounds supervisor.....	1	8,360	1	8,560	1	8,560
Educationalist.....	1	8,960	1	8,960	1	9,160
General engineer.....	1	8,560	1	8,560	1	8,760
Psychologist, clinical.....	35	297,800	38	324,280	39	334,640
Statistician.....	1	8,360	1	8,560	1	8,560
Superintendent.....	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	6	44,040	7	51,480	7	51,880
Administrative officer, medical.....	33	249,640	35	265,320	36	273,360
Anthropologist.....	2	14,480	2	14,680	2	14,680
Bacteriologist.....	6	44,440	7	51,880	7	52,080
Biochemist.....	10	74,400	11	81,840	11	82,240
Building superintendent and inspector.....	38	288,120	41	311,640	42	319,280
Dietitian.....	10	74,200	11	81,840	11	82,240
General engineer.....	8	57,320	9	64,760	9	65,160
General supply officer.....	7	52,080	8	59,520	8	59,720
Personnel officer.....	11	83,440	12	91,080	12	91,680
Psychologist, clinical.....	87	635,560	93	682,200	96	705,320
Social worker.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	5	31,100	6	37,440	6	37,640
Administrative officer.....	63	410,840	68	443,540	69	450,480
Administrative officer, hospital.....	1	5,940	1	6,140	1	6,140
Administrative officer, medical rehabilitation.....	8	50,920	9	57,460	9	57,660
Advisement and guidance officer, senior.....	3	19,420	3	19,620	3	19,620
Bacteriologist.....	27	166,180	30	185,600	30	186,000
Biochemist.....	19	115,860	21	128,740	21	129,140
Building supervisor and inspector.....	62	401,500	65	422,320	67	434,800
Chaplain.....	250	1,567,400	259	1,630,860	264	1,660,760
Construction maintenance supervisor.....	1	5,940	1	6,140	1	6,140
Dietitian.....	128	806,920	135	852,900	139	877,260
Executive assistant.....	1	6,540	1	6,540	1	6,740
Exercise therapist.....	2	12,280	2	12,480	2	12,680
Fiscal accountant.....	1	6,940	1	6,940	1	6,940
General engineer.....	16	100,240	18	112,920	18	113,120
General supply officer.....	45	294,100	48	312,920	49	319,860
Instrument therapist.....	1	6,140	1	6,340	1	6,340
Instructor for the blind.....	1	5,940	1	6,140	1	6,140
Librarian.....	1	6,540	1	6,540	1	6,740
Occupational therapist.....	8	49,920	9	56,260	9	56,660
Parasitologist.....	1	6,540	1	6,540	1	6,740
Personnel officer.....	91	581,140	98	626,920	99	634,860
Physical therapist.....	6	37,640	7	43,980	7	44,380
Procurement officer.....	1	6,540	1	6,740	1	6,740
Psychologist, clinical.....	118	704,520	135	810,100	142	852,480
Psychologist, personal counselor.....	2	13,080	2	13,280	2	13,480
Psychologist, vocational adviser.....	75	490,700	84	546,560	85	552,700
Registrar.....	4	25,360	5	31,500	5	31,700
Safety engineer.....	9	54,460	11	66,940	11	67,340
Serologist.....	3	18,420	3	18,620	3	18,620
Social worker.....	35	220,900	39	246,260	39	246,860
Statistician.....	1	6,340	1	6,540	1	6,540
Training specialist.....	16	104,040	18	116,720	18	117,120
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	2	11,875	2	12,000	2	12,125
Administrative officer.....	67	396,875	74	436,625	76	447,875
Administrative officer, medical rehabilitation.....	3	16,875	3	17,000	3	17,125
Administrative officer, director of volunteers.....	2	11,125	2	11,250	2	11,250
Audiologist, general.....	12	68,500	14	80,000	15	85,750
Building and grounds supervisor.....	17	97,625	19	109,250	20	114,875
Dietitian.....	2	11,375	2	11,500	2	11,625
Exercise therapist.....	1	5,875	1	6,000	1	6,125
Executive assistant.....	3	17,250	3	17,500	3	17,750
Fiscal accountant.....	8	48,875	9	54,750	10	60,500

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250—Con.						
General engineer.....	2	\$11,875	2	\$12,000	2	\$12,125
General supply officer.....	60	357,875	64	381,250	65	393,000
Instructor for the blind.....	1	5,500	1	5,625	1	5,750
Librarian, general.....	3	17,625	3	17,750	3	17,875
Medical X-ray technician.....	1	6,250	1	6,250	1	6,250
Organization and methods examiner.....	1	5,750	1	5,750	1	5,875
Occupational therapist.....	6	34,250	7	40,000	7	40,250
Personnel officer.....	5	29,375	5	29,625	5	29,750
Pharmacist.....	2	11,625	2	11,750	2	11,875
Physical therapist.....	4	23,125	4	23,250	4	23,375
Placement officer.....	1	5,625	1	5,750	1	5,875
Procurement officer.....	1	5,500	1	5,625	1	5,750
Registrar.....	11	66,125	12	71,875	13	77,500
Registration officer.....	11	66,125	12	71,875	12	72,000
Social worker.....	12	71,125	13	76,875	13	77,125
Superintendent.....	1	6,000	1	6,000	1	6,125
Training specialist.....	6	36,000	6	36,250	6	36,250
GS-9. Range \$5,060 to \$5,810:						
Fiscal accountant.....	85	487,165	92	525,210	93	530,270
Personnel officer.....	187	1,021,890	203	1,106,850	210	1,142,270
Recreation supervisor.....	25	137,125	27	148,120	28	153,180
Recreation specialist.....	27	143,870	29	154,990	30	160,500
Administrative officer.....	165	896,610	179	970,825	183	991,065
Executive assistant.....	12	64,970	13	70,405	13	70,405
Sports specialist.....	2	11,370	2	11,495	2	11,620
Librarian.....	60	320,350	65	347,525	66	352,585
Clinical psychologist.....	10	53,850	11	59,410	12	64,470
Vocational adviser.....	15	83,025	16	88,710	16	88,835
Social worker.....	194	1,038,890	210	1,124,850	214	1,145,090
Registrar.....	45	241,265	47	252,385	48	257,445
Bacteriologist.....	57	305,810	62	332,485	63	337,545
Serologist.....	15	80,900	16	86,460	16	86,545
Dietitian.....	108	577,775	117	625,440	120	640,620
Occupational therapist.....	57	300,295	62	326,970	62	327,220
Physical therapist.....	124	679,010	134	731,860	135	736,920
Pharmacist.....	33	183,230	35	194,350	35	193,850
Biochemist.....	38	204,155	40	215,275	41	220,335
Instructor.....	43	234,080	47	255,445	48	260,505
Administrative officer.....	4	21,615	4	21,740	4	21,865
Training specialist.....	12	67,220	13	72,655	13	72,280
Educationalist.....	10	55,100	11	60,535	11	60,285
Medical rehabilitation specialist.....	2	10,620	2	10,745	2	10,870
Supply officer.....	77	426,135	83	458,370	85	468,490
Supply cataloger.....	6	30,610	6	30,860	6	30,985
Engineer.....	9	48,165	10	53,600	10	53,725
Building and grounds supervisor.....	73	394,880	80	432,175	81	437,235
Procurement officer.....	4	22,240	4	22,490	4	22,365
Organization and methods examiner.....	11	59,410	12	64,845	12	64,595
Parasitologist.....	1	5,310	1	5,435	1	5,560
Hematologist.....	3	16,805	3	16,930	3	17,055
Histologist.....	1	5,435	1	5,435	1	5,560
Embalmers.....	1	5,060	1	5,185	1	5,310
Prosthetic technician.....	2	10,995	2	11,120	2	11,120
Audiologist.....	3	15,305	3	15,555	3	15,680
Orthopedist.....	17	92,890	18	98,575	18	98,325
Ophthalmologist.....	1	5,435	1	5,435	1	5,560
Scientific illustrator.....	11	59,285	12	64,720	12	64,595
Photographer.....	13	70,780	14	76,340	14	76,465
Statistician.....	3	16,055	3	16,180	3	16,305
Laundry superintendent.....	2	11,495	2	11,620	2	10,870
GS-8. Range \$4,620 to \$5,370:						
.....	660	3,340,700	713	3,625,600	729	3,745,720
GS-7. Range \$4,205 to \$4,955.....	2,664	12,201,775	2,877	13,248,575	2,944	13,530,310
GS-6. Range \$3,795 to \$4,545.....	784	3,367,530	847	3,659,040	867	3,734,940
GS-5. Range \$3,410 to \$4,160.....	4,331	16,393,085	4,677	17,819,370	4,785	18,187,650
GS-4. Range \$3,175 to \$3,655.....	5,343	18,674,110	5,770	20,339,255	5,898	20,745,655
GS-3. Range \$2,950 to \$3,430.....	13,134	42,391,570	14,185	46,400,540	14,508	47,353,390
GS-2. Range \$2,750 to \$3,230.....	20,242	60,287,790	21,914	66,196,770	22,412	67,517,660
GS-1. Range \$2,500 to \$2,980.....	4,592	11,926,470	4,959	13,027,290	5,077	13,322,290
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	42	209,355	45	225,675	46	230,940
CPC-9. Range \$4,150 to \$4,900.....	278	1,292,825	299</			

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Department of Medicine and Surgery—Continued						
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician.....	1,065	\$11,842,100	1,103	\$12,244,500	1,127	\$12,574,900
Dentist.....	152	1,477,300	157	1,530,100	161	1,578,500
Intermediate grade. Range \$8,360 to \$9,360:						
Physician.....	1,202	11,010,720	1,245	11,415,200	1,275	11,510,280
Dentist.....	206	1,805,160	213	1,870,880	214	1,878,880
Full grade. Range \$7,040 to \$8,040:						
Physician.....	206	1,532,880	213	1,589,160	219	1,641,400
Dentist.....	35	261,200	36	269,440	36	270,440
Associate grade. Range \$5,940 to \$6,940:						
Physician.....	56	355,440	58	368,720	59	379,660
Dentist.....	13	80,040	13	80,640	13	81,640
Junior grade. Range \$5,500 to \$6,250:						
Physician.....	15	82,625	16	88,625	17	95,125
Dentist.....	22	121,125	23	127,250	23	129,250
Assistant director grade nurse. Range \$7,040 to \$8,040:						
Senior grade nurse. Range \$5,940 to \$6,940:						
Full grade nurse. Range \$5,060 to \$5,810:						
Associate grade nurse. Range \$4,400 to \$5,200:						
Junior grade nurse. Range \$3,740 to \$4,540:						
Total permanent, field.....	106,441	385,596,871	114,116	416,141,771	116,703	424,741,947
Deduct lapses.....	2,775	6,223,363	2,946	6,711,506	2,330	5,429,597
Net permanent, field (average number, net salary).....	103,666	379,373,508	111,170	409,430,265	114,373	419,312,350
Other positions:						
Part-time employment.....	7,853	112	10,911	900	13,780	000
Per diem consultants.....	7,690	159	10,000	000	10,000	000
Regular pay in excess of 52-week base.....	1,427	542	1,548	035	1,614	150
Payment above basic rates:						
Overtime and holiday pay.....	3,840	726	3,800	000	4,203	000
Nightwork differential.....	3,456	895	3,875	000	3,620	000
Additional pay for service abroad.....	300	216	298	000	298	000
01 Personal services.....	403,942	158	439,863	200	452,827	500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	401,175	158	436,970	200	449,934	500
Obligations payable out of reimbursements from other accounts.....	2,767	000	2,893	000	2,893	000

Maintenance and Operation of Domiciliary Facilities, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	3,433	3,389	3,389
Full-time equivalent of all other positions.....	818	818	818
Average number of all employees.....	4,250	4,211	4,222
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,937	\$3,939	\$3,937
Average grade.....	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,091	\$3,114	\$3,114
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
Ungraded positions: Average salary.....	\$7,496	\$7,496	\$7,496
01 Personal services:			
Permanent positions.....	\$11,641,409	\$11,533,616	\$11,458,028
Other positions.....	985,614	986,400	985,714
Regular pay in excess of 52-week base.....	46,547	46,144	46,372
Payment above basic rates.....	241,871	230,000	239,986
Total personal services.....	12,915,441	12,796,160	12,730,100
02 Travel:			
Employee.....	2,289	4,800	4,800
Beneficiary.....	17,974	24,740	18,000
03 Transportation of things:			
Shipment of bodies.....	9,284	1,900	9,400
Other.....	158,051	225,200	159,100
04 Communication services.....	31,434	47,120	31,400
05 Rents and utility services.....	460,356	447,400	460,400
07 Other contractual services:			
Medical and dental fees.....	11,996	17,000	12,000
Other.....	921,701	806,040	798,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
08 Supplies and materials:			
Provisions.....	\$4,079,431	\$4,903,800	\$4,742,300
Other.....	1,147,158	1,101,300	1,153,400
09 Equipment.....	80,181	172,800	90,500
11 Grants, subsidies, and contributions.....	3,775,133	4,021,000	4,350,000
13 Refunds, awards, and indemnities.....	280		300
15 Taxes and assessments.....	31,746	33,940	41,900
Subtotal.....	23,642,455	24,603,200	24,602,000
Deduct charges for quarters and subsistence.....	331,322	375,000	366,000
Total obligations.....	23,311,133	24,228,200	24,236,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer, hospital.....	1	\$9,600	1	\$9,800	1	\$9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	3	27,080	3	27,280	3	27,280
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	4	30,360	4	30,760	4	30,760
Building superintendent and inspector.....	4	31,160	3	23,920	3	23,920
General engineer.....	1	8,040	1	8,040	1	8,040
General supply officer.....	1	7,040	1	7,240	1	7,240
Personnel officer.....	1	7,640	1	7,840	1	7,840
Social worker.....	1	7,640	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	6	40,040	5	33,700	5	33,700
Bacteriologist.....	1	5,940	1	6,140	1	6,140
Building supervisor and inspector.....	2	12,880	2	13,080	2	13,080
Chaplain.....	16	100,440	16	102,040	16	102,040
Fiscal accountant.....	1	6,940	1	6,940	1	6,940
General engineer.....	2	12,880	2	12,880	2	12,880
General supply officer.....	2	12,280	2	12,480	2	12,480
Librarian.....	1	6,140	1	6,340	1	6,340
Personnel officer.....	2	12,080	2	12,280	2	12,280
Safety engineer.....	2	12,480	2	12,480	2	12,480
Social worker.....	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	6,125	1	6,250	1	6,250
Administrative officer.....	18	108,375	17	102,625	17	102,625
Administrative officer, director of volunteers.....	1	5,875	1	6,000	1	6,000
General supply officer.....	2	12,250	2	12,375	2	12,375
Training specialist.....	1	5,750	1	5,875	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	6	34,225	5	28,800	5	28,800
Fiscal accountant.....	1	5,685	1	5,810	1	5,810
Personnel officer.....	6	32,235	6	32,610	6	32,610
Recreation supervisor.....	1	5,685	1	5,810	1	5,810
Recreation specialist.....	3	15,930	3	16,305	3	16,305
Librarian.....	3	16,430	3	16,805	3	16,805
Social worker.....	3	15,930	3	16,305	3	16,305
Dietitian.....	5	26,050	5	26,300	5	26,300
Pharmacist.....	1	5,060	1	5,185	1	5,185
Physical therapist.....	1	5,685	1	5,810	1	5,810
Supply officer.....	4	22,555	4	22,805	4	22,805
Engineer.....	1	5,185	1	5,310	1	5,310
Supervisor of buildings and grounds.....	3	15,930	3	16,055	3	16,055
GS-8. Range \$4,620 to \$5,370.....	26	136,495	25	131,500	25	131,500
GS-7. Range \$4,205.50 to \$4,955.....	56	261,480	54	251,570	54	251,070
GS-6. Range \$3,795 to \$4,545.....	14	60,005	14	60,255	14	60,255
GS-5. Range \$3,410 to \$4,160.....	63	245,830	62	235,795	62	235,295
GS-4. Range \$3,175 to \$3,655.....	116	425,585	116	405,020	116	403,820
GS-3. Range \$2,950 to \$3,430.....	233	780,950	227	765,200	227	765,290
GS-2. Range \$2,750 to \$3,230.....	132	397,900	130	401,970	130	401,970
GS-1. Range \$2,500 to \$2,980.....	26	71,800	25	69,540	25	69,540
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	3	14,570	3	14,695	3	14,695
CPC-9. Range \$4,150 to \$4,900.....	23	112,570	22	107,675	22	107,675
CPC-8. Range \$3,740 to \$4,490.....	52	226,730	51	219,115	51	219,115
CPC-7. Range \$3,435 to \$4,035.....	139	548,055	136	526,735	136	526,735
CPC-6. Range \$3,200 to \$3,680.....	279	982,240	273	984,120	273	984,120
CPC-5. Range \$2,974 to \$3,454.....	224	755,696	220	720,120	220	720,120
CPC-4. Range \$2,750 to \$3,230.....	348	1,096,040	341	1,059,200	341	1,059,200
CPC-3. Range \$2,552 to \$3,032.....	613	1,809,014	627	1,859,850	627	1,859,850
CPC-2. Range \$2,420 to \$2,840.....	860	2,310,250	844	2,347,370	844	2,347,370
Department of Medicine and Surgery:						
Chief grade. Range \$10,800 to \$11,800 and above:						
Physician.....	4	47,200	4	47,200	4	47,200
Dentist.....	1	11,050	1	11,050	1	11,050
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician.....	18	182,800	18	182,800	18	182,800
Dentist.....	4	39,800	4	39,800	4	39,800
Intermediate grade. Range \$8,360 to \$9,360:						
Physician.....	21	191,960	21	191,960	21	191,960
Dentist.....	13	116,080	13	116,080	13	116,080
Full grade. Range \$7,040 to \$8,040:						
Physician.....	1	7,640	1	7,640	1	7,640
Dentist.....	2	14,880	2	14,880	2	14,880
Associate grade. Range \$5,940 to \$6,940: Dentist.....	1	6,540	1	6,540	1	6,540

VETERANS ADMINISTRATION—Continued

Maintenance and Operation of Domiciliary Facilities, Veterans Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Department of Medicine and Surgery—Continued						
Senior grade nurse. Range \$5,940 to \$6,940.....	1	\$6,940	1	\$6,940	1	\$6,940
Full grade nurse. Range \$5,060 to \$5,810.....	5	28,430	5	28,430	5	28,430
Associate grade nurse. Range \$4,400 to \$5,200.....	16	78,100	16	78,100	16	78,100
Junior grade nurse. Range \$3,740 to \$4,450.....	25	108,150	25	108,150	25	108,150
Total permanent, field.....	3,433	11,765,820	3,389	11,672,450	3,389	11,670,250
Deduct lapses.....	53	124,411	35	138,834	35	212,222
Net permanent, field (average number, net salary).....	3,380	11,641,409	3,354	11,533,616	3,354	11,458,028
Other positions:						
Part-time employment.....	969	714	969	000	969	714
Per diem consultants.....	15	900	17	400	16	000
Regular pay in excess of 52-week base.....	46	547	46	144	46	372
Payment above basic rates:						
Overtime and holiday pay.....	155	323	150	000	154	100
Nightwork differential.....	86	548	80	000	85	886
01 Personal services.....	12,915	441	12,796	160	12,730	100

Outpatient Care, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,910	10,464	9,729
Full-time equivalent of all other positions.....	697	308	280
Average number of all employees.....	11,457	10,688	9,859
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,603	\$3,663	\$3,582
Average grade.....	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,650	\$2,700	\$2,700
Average grade.....	CPC-2.3	CPC-2.3	CPC-2.3
Ungraded positions: Average salary.....	\$8,993	\$9,071	\$9,122
Personal service obligations:			
Permanent positions.....	\$47,590,950	\$46,167,272	\$42,811,800
Other positions.....	6,019,169	3,706,620	3,358,600
Regular pay in excess of 52-week base.....	198,399	184,972	162,645
Payment above basic rates.....	177,529	176,500	176,300
Total personal service obligations.....	53,986,047	50,235,364	46,509,345
<i>Direct Obligations</i>			
01 Personal services.....	53,743,047	50,013,364	46,256,345
02 Travel:			
Employee.....	177,876	196,000	178,000
Beneficiary.....	4,595,937	4,500,000	4,052,000
03 Transportation of things:			
Shipment of bodies.....	5,582	6,000	4,400
Other.....	155,450	146,884	134,957
04 Communication services.....	480,789	451,918	440,653
05 Rents and utility services.....	389,830	366,420	357,287
07 Other contractual services:			
Medical and dental fees.....	34,932,370	32,458,436	14,707,000
Other.....	1,086,865	1,030,242	1,075,529
08 Supplies and materials.....	9,690,795	9,459,089	9,197,909
09 Equipment.....	329,320	399,647	294,420
13 Refunds, awards, and indemnities.....	1,795	-----	1,800
15 Taxes and assessments.....	37,415	33,900	43,700
Total direct obligations.....	105,627,071	99,061,900	76,744,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	243,000	222,000	253,000
08 Supplies and materials.....	50,480	48,400	56,000
Total obligations payable out of reimbursements from other accounts.....	293,480	270,400	309,000
Total obligations.....	105,920,551	99,332,300	77,053,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-13. Range \$8,360 to \$9,360:						
Psychologist, clinical.....	18	\$154,680	18	\$156,480	18	\$156,680
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,240	1	7,440	1	7,440
Audiologist, general.....	1	7,240	1	7,240	1	7,440
Psychologist, clinical.....	36	257,440	36	260,640	36	260,840
Social worker.....	6	44,640	6	45,240	6	45,240
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	10	66,000	10	67,000	10	67,400
Audiologist.....	1	6,540	1	6,740	1	6,740
Bacteriologist.....	1	5,940	1	6,140	1	6,140
Biologist.....	1	6,740	1	6,740	1	6,940
Orthopedist.....	1	6,340	1	6,540	1	6,540
Physical therapist.....	1	6,540	1	6,540	1	6,740
Psychologist, clinical.....	77	464,380	77	471,980	77	470,980
Social worker.....	39	249,600	39	253,400	39	253,600
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	9	52,635	9	53,135	9	52,635
Audiologist, general.....	1	5,750	1	5,875	1	5,875
Occupational therapist.....	1	5,750	1	5,750	1	5,875
Social worker.....	12	69,795	12	70,795	12	71,045
GS-9. Range \$5,060 to \$5,810:						
Clinical psychologist.....	1	5,810	1	5,810	1	5,810
Social worker.....	124	668,750	124	677,250	124	677,000
Administrative assistant.....	5	27,675	5	27,925	4	22,615
Administrative officer.....	29	159,135	28	156,950	27	151,640
Bacteriologist.....	1	5,310	1	5,435	1	5,435
Hematologist.....	1	5,060	1	5,185	1	5,185
Dietitian.....	25	131,875	25	133,375	25	133,500
Pharmacist.....	19	102,390	18	98,580	18	98,830
Audiologist.....	9	47,790	9	48,290	9	48,415
Orthopedist.....	4	21,490	4	21,740	4	21,865
Prosthetic laboratory technician.....	1	5,310	1	5,310	1	5,310
Physical therapist.....	6	32,985	6	33,360	6	33,235
Librarian.....	1	5,310	1	5,435	1	5,435
GS-8. Range \$4,620 to \$5,370.....	201	984,870	193	954,475	181	884,535
GS-7. Range \$4,205 to \$4,955.....	1,056	4,780,980	1,013	4,657,740	933	4,181,340
GS-6. Range \$3,795 to \$4,545.....	212	859,540	203	841,150	190	771,480
GS-5. Range \$3,410 to \$4,160.....	1,023	3,946,180	982	3,852,165	908	3,453,575
GS-4. Range \$3,175 to \$3,655.....	1,271	4,495,310	1,220	4,375,490	1,125	3,905,865
GS-3. Range \$2,950 to \$3,430.....	3,026	9,690,690	2,904	9,454,410	2,607	8,183,220
GS-2. Range \$2,750 to \$3,230.....	1,832	5,335,120	1,735	5,121,700	1,604	4,650,010
GS-1. Range \$2,500 to \$2,980.....	83	220,780	80	211,950	75	198,650
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	2,910	1	2,990	1	2,990
CPC-3. Range \$2,552 to \$3,032.....	26	72,682	24	68,864	24	68,790
CPC-2. Range \$2,420 to \$2,840.....	80	207,950	77	203,570	77	203,500
Department of Medicine and Surgery:						
Chief grade. Range \$10,800 to \$11,800 and above:						
Physician.....	71	843,950	71	845,750	71	845,750
Dentist.....	8	91,400	8	91,800	8	91,800
Senior grade. Range \$9,600 to \$10,600 and above:						
Physician.....	437	4,656,450	437	4,671,450	437	4,671,450
Dentist.....	116	1,126,600	116	1,130,600	116	1,130,600
Intermediate grade. Range \$8,360 to \$9,360:						
Physician.....	511	4,582,680	485	4,349,600	480	4,313,800
Dentist.....	256	2,181,250	245	2,090,400	240	2,048,600
Full grade. Range \$7,040 to \$8,040:						
Physician.....	20	147,980	16	119,200	16	119,800
Dentist.....	17	122,440	16	116,400	16	116,600
Associate grade. Range \$5,940 to \$6,940:						
Physician.....	7	44,550	4	25,440	4	25,440
Dentist.....	10	61,290	6	36,840	6	36,840
Junior grade. Range \$5,500 to \$6,250:						
Physician.....	1	5,500	1	5,625	1	5,625
Dentist.....	3	17,260	3	17,375	3	17,375
Assistant director grade nurse. Range \$7,040 to \$8,040.....	7	53,280	7	53,680	7	53,680
Senior grade nurse. Range \$5,940 to \$6,940.....	44	277,360	40	253,400	36	229,640
Full grade nurse. Range \$5,060 to \$5,810.....	55	288,680	50	263,680	45	238,830
Associate grade nurse. Range \$4,400 to \$5,200.....	52	233,280	46	206,400	40	180,000
Junior grade nurse. Range \$3,740 to \$4,540.....	42	167,270	41	163,580	40	159,840
Total permanent, field.....	10,910	48,134,372	10,464	46,848,044	9,729	43,442,050
Deduct lapses.....	282	543,422	291	680,772	263	630,250
Net permanent, field (average number, net salary).....	10,628	47,590,950	10,173	46,167,272	9,466	42,811,800
Other positions:						
Part-time employment.....	4	407,131	2	264,500	2	2,058,600
Per diem consultants.....	1	612,038	1	442,120	1	1,300,000
Regular pay in excess of 52-week base.....	198	399	184	972	162	645

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Payment above basic rates:						
Overtime and holiday pay		\$7,095		\$7,000		\$6,600
Nightwork differential		1,973		1,500		1,700
Additional pay for service abroad		168,461		168,000		168,000
01 Personal services	53,986	647	50,235	364	46,509	345
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	53,743	647	50,013	364	46,256	345
Obligations payable out of reimbursements from other accounts	243,000		222,000		253,000	

Maintenance and Operation of Supply Depots, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	484	400	400
Average number of all employees	481	398	395
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,913	\$3,958	\$3,962
Average grade	GS-4.4	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary	\$3,368	\$3,385	\$3,385
Average grade	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary	\$3,505	\$3,554	\$3,554
Personal service obligations:			
Permanent positions	\$1,763,204	\$1,475,483	\$1,451,400
Regular pay in excess of 52-week base	6,715	5,617	5,500
Payment above basic rates	15,126	9,400	12,500
Total personal service obligations	1,785,045	1,490,500	1,469,400
<i>Direct Obligations</i>			
01 Personal services	1,785,045	1,458,500	1,422,900
02 Travel	11,914	18,209	4,400
03 Transportation of things	33,619	29,000	4,500
04 Communication services	10,299	10,000	10,200
05 Rents and utility services	72,668	75,706	74,000
07 Other contractual services	35,817	28,606	37,900
08 Supplies and materials	184,216	160,000	82,100
09 Equipment	11,038	15,000	11,300
13 Refunds, awards, and indemnities	240		100
15 Taxes and assessments	5,680	5,000	6,600
Total direct obligations	2,150,536	1,800,000	1,654,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services		32,000	46,500
04 Communication services		1,000	1,750
05 Rents and utility services		15,000	22,630
08 Supplies and materials		2,000	4,120
Total obligations payable out of reimbursements from other accounts		50,000	75,000
Total obligations	2,150,536	1,850,000	1,729,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
General supply officer	3	\$23,920	3	\$24,120	3	\$24,320
GS-11. Range \$5,940 to \$6,940:						
General supply officer	3	20,620	3	20,820	3	20,820
Electrical engineer	3	20,620	3	20,820	3	20,820
GS-9. Range \$5,060 to \$5,810:						
Requisition officer	3	17,055	2	11,370	2	11,370
Property and stock officer	5	28,300	4	22,615	4	22,615
Auto equipment supervisor	1	5,685	1	5,685	1	5,685
Electrical engineer	1	5,810	1	5,810	1	5,810
Construction and maintenance supervisor	1	5,685	1	5,685	1	5,685
GS-8. Range \$4,620 to \$5,370:						
	1	5,245	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955:						
	19	92,395	16	78,385	16	78,385
GS-6. Range \$3,795 to \$4,545:						
	5	21,850	4	18,055	4	18,055
GS-5. Range \$3,410 to \$4,160:						
	27	109,070	22	88,770	22	88,770
GS-4. Range \$3,175 to \$3,655:						
	42	149,990	35	125,125	35	125,445
GS-3. Range \$2,950 to \$3,430:						
	84	286,015	69	235,290	69	235,370
GS-2. Range \$2,750 to \$3,230:						
	23	72,610	19	60,450	19	60,450

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	2	\$8,300	2	\$8,550	2	\$8,550
CPC-8. Range \$3,740 to \$4,490	4	16,210	3	12,345	3	12,345
CPC-7. Range \$3,435 to \$4,035	10	38,350	8	30,835	8	30,835
CPC-6. Range \$3,200 to \$3,680	31	107,120	26	89,840	26	89,840
CPC-5. Range \$2,974 to \$3,454	4	12,696	3	9,642	3	9,642
CPC-4. Range \$2,750 to \$3,230	22	69,300	18	56,700	18	56,700
CPC-3. Range \$2,552 to \$3,032	6	16,592	5	13,960	5	13,960
CPC-2. Range \$2,420 to \$2,840	4	10,940	3	8,310	3	8,310
Unclassified	180	630,852	148	525,948	148	525,948
Total permanent, field	484	1,775,230	400	1,484,500	400	1,485,100
Deduct lapses	8	12,026	6	9,017	9	33,700
Net permanent, field (average number, net salary)	476	1,763,204	394	1,475,483	391	1,451,400
Regular pay in excess of 52-week base		6,715		5,617		5,500
Payment above basic rates:						
Overtime and holiday pay		8,151		3,600		6,700
Nightwork differential		6,975		5,800		5,800
01 Personal services	1,785,045		1,490,500		1,469,400	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	1,785,045		1,458,500		1,422,900	
Obligations payable out of reimbursements from other accounts			32,000		46,500	

Hospital and Domiciliary Facilities, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
VETERANS ADMINISTRATION			
Total number of permanent positions	500	500	500
Full-time equivalent of all other positions	275	400	400
Average number of all employees	733	830	830
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,414	\$5,414	\$5,414
Average grade	GS-8.9	GS-8.9	GS-8.9
Ungraded positions: Average salary	\$5,367	\$5,367	\$5,367
01 Personal services:			
Permanent positions	\$2,479,612	\$2,328,020	\$2,328,020
Other positions	1,475,880	2,146,800	2,146,800
Regular pay in excess of 52-week base	9,914	8,980	8,980
Payment above basic rates	16,131	20,000	20,000
Total personal services	3,981,537	4,503,800	4,503,800
02 Travel	86,614	94,000	85,000
03 Transportation of things	20,667	13,000	10,000
04 Communication services	8,368	9,000	9,000
05 Rents and utility services	16,454	19,000	18,000
07 Other contractual services	1,524,810	1,100,000	226,000
08 Supplies and materials	1,325,158	2,102,000	2,102,000
09 Equipment	5,486,908	5,219,000	4,179,000
10 Lands and structures	33,226,885	69,836,244	40,104,200
15 Taxes and assessments	24,125	36,200	36,000
Total obligations	45,701,526	82,932,044	51,273,000
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions	189	76	
Average number of all employees	167	69	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,550	\$4,468	
Average grade	GS-6.8	GS-6.5	
01 Personal services:			
Permanent positions	\$742,919	\$307,021	
Regular pay in excess of 52-week base	2,853	1,179	
Payment above basic rates	10,099	1,800	
Total personal services	755,871	310,000	
02 Travel	11,065	5,000	
03 Transportation of things	84	500	
04 Communication services	5,397	5,000	
05 Rents and utility services	5,731	5,000	
06 Printing and reproduction	952	750	
07 Other contractual services	95,525	100,000	
08 Supplies and materials	16,977	15,000	
09 Equipment	1,982	2,500	
10 Lands and structures	1,014,080	3,718,587	
13 Refunds, awards, and indemnities	38	100	
15 Taxes and assessments	447	300	
Total obligations	1,908,149	4,162,737	

VETERANS ADMINISTRATION—Continued

Hospital and Domiciliary Facilities, Veterans Administration—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions.....	689	576	500
Full-time equivalent of all other positions.....	275	400	400
Average number of all employees.....	900	899	830
01 Personal services:			
Permanent positions.....	\$3,222,531	\$2,635,041	\$2,328,020
Other positions.....	1,475,880	2,146,800	2,146,800
Regular pay in excess of 52-week base.....	12,767	10,159	8,980
Payment above basic rates.....	26,230	21,800	20,000
Total personal services (see Consolidated schedule).....	4,737,408	4,813,800	4,503,800
02 Travel.....	97,679	99,000	85,000
03 Transportation of things.....	20,751	13,500	10,000
04 Communication services.....	13,765	14,000	9,000
05 Rents and utility services.....	22,185	24,000	18,000
06 Printing and reproduction.....	952	750	-----
07 Other contractual services.....	1,620,335	1,200,000	2,200,000
08 Supplies and materials.....	1,342,135	2,117,000	2,102,000
09 Equipment.....	5,488,890	5,221,500	4,179,000
10 Lands and structures.....	34,240,965	73,554,831	40,104,200
13 Refunds, awards, and indemnities.....	38	100	-----
15 Taxes and assessments.....	24,572	36,300	36,000
Total obligations.....	47,609,675	87,094,781	51,273,000

Major Alterations, Improvements, and Repairs, Veterans Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	50	80	80
Full-time equivalent of all other positions.....	19	183	97
Average number of all employees.....	56	253	147
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,414	\$5,414	\$5,414
Average grade.....	GS-8.9	GS-8.9	GS-8.9
Ungraded positions: Average salary.....	\$5,367	\$5,367	\$5,367
01 Personal services:			
Permanent positions.....	\$200,328	\$378,980	\$270,700
Other positions.....	101,399	982,162	520,600
Regular pay in excess of 52-week base.....	778	1,498	1,070
Payment above basic rates.....	1,536	5,000	3,000
Total personal services (see Consolidated schedule).....	304,041	1,367,640	795,370
02 Travel.....	1,848	4,000	3,000
03 Transportation of things.....	502	2,500	1,300
04 Communication services.....	24	500	500
05 Rents and utility services.....	236	500	500
07 Other contractual services.....	51,455	30,600	27,000
08 Supplies and materials.....	122,546	1,014,800	515,000
09 Equipment.....	41,997	211,300	196,900
10 Lands and structures.....	963,582	4,297,560	2,268,430
15 Taxes and assessments.....	1,464	13,600	8,000
Total obligations.....	1,487,695	6,943,000	3,816,000

Consolidated schedule of personal services paid from the "Hospital and domiciliary facilities" and the "Major alterations, improvements, and repairs" appropriations, Veterans Administration

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Construction engineer.....	15 \$134,000	15 \$135,000	15 \$135,000
GS-12. Range \$7,040 to \$8,040:			
Construction engineer.....	41 300,440	44 324,360	44 324,360
Construction maintenance superintendent.....	2 14,080	2 14,280	2 14,280
General engineer.....	2 15,080	2 15,280	2 15,280
Architectural engineer.....	6 43,640	6 44,040	6 44,040
Civil engineer.....	1 7,040	1 7,240	1 7,240
Structural engineer.....	5 36,800	5 37,200	5 37,200
Mechanical engineer.....	8 58,120	8 58,720	8 58,720
Electrical engineer.....	2 14,280	2 14,480	2 14,480
Architect.....	8 60,720	8 61,320	8 61,320
Landscape architect.....	1 7,440	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 12,080	3 18,220	3 18,220
Construction engineer.....	31 196,340	33 210,420	33 210,420
Mechanical engineer.....	34 213,560	36 227,840	36 227,840

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Electrical engineer.....	16	\$101,640	17	\$108,780	17	\$108,780
Construction maintenance supervisor.....	30	189,800	32	203,680	32	203,680
General engineer.....	5	31,900	5	32,300	5	32,300
Materials engineer.....	1	5,940	1	6,140	1	6,140
Architectural engineer.....	14	89,160	14	89,960	14	89,960
Civil engineer.....	4	24,760	4	25,160	4	25,160
Structural engineer.....	13	83,820	13	84,620	13	84,620
Architect.....	46	291,840	50	319,000	50	319,000
Landscape architect.....	6	38,440	6	39,040	6	39,040
Biochemist.....	1	6,340	1	6,540	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Construction engineer.....	2	10,870	2	10,995	2	10,995
Statistician.....	2	10,495	2	10,620	2	10,620
Construction maintenance supervisor.....	6	31,360	6	31,735	6	31,735
Materials engineer.....	1	5,060	1	5,185	1	5,185
Architectural engineer.....	3	15,555	3	15,805	3	15,805
Civil engineer.....	2	10,120	2	10,245	2	10,245
Structural engineer.....	3	16,805	3	16,930	3	16,930
Mechanical engineer.....	7	36,130	7	36,380	7	36,380
Electrical engineer.....	3	16,555	3	16,805	3	16,805
Interior decorator.....	1	5,185	1	5,310	1	5,310
Architect.....	12	67,720	15	83,525	15	83,525
Landscape architect.....	1	5,435	1	5,560	1	5,560
Biochemist.....	5	26,175	5	26,550	5	26,550
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955.....	19	83,520	25	109,750	25	109,750
GS-6. Range \$3,795 to \$4,545.....	11	44,745	11	45,745	11	45,745
GS-5. Range \$3,410 to \$4,160.....	15	53,275	18	64,255	18	64,255
GS-4. Range \$3,175 to \$3,655.....	50	169,470	55	186,785	55	186,785
GS-3. Range \$2,950 to \$3,430.....	51	160,130	55	173,370	55	173,370
GS-2. Range \$2,750 to \$3,230.....	14	41,380	14	42,100	14	42,100
GS-1. Range \$2,500 to \$2,980.....	1	2,660	1	2,740	1	2,740
Total permanent, departmental.....	504	2,795,275	540	2,997,020	540	2,997,020
Deduct lapses.....	49	263,895	70	402,268	90	510,810
Net permanent, departmental (average number, net salary).....	455	2,531,380	470	2,594,752	450	2,486,210
Regular pay in excess of 52-week base.....		10,205		10,108		9,680
Payment above basic rates: Overtime and holiday pay.....		16,167		23,500		21,500
All personal services, departmental.....		2,557,752		2,628,360		2,517,390
Field:						
General schedule grades:						
GS-8. Range \$4,620 to \$5,370.....	8	37,960	7	33,215	7	33,215
GS-7. Range \$4,205 to \$4,955.....	5	21,650	4	17,320	4	17,320
GS-5. Range \$3,410 to \$4,160.....	18	63,630	16	56,560	16	56,560
GS-4. Range \$3,175 to \$3,655.....	15	47,625	13	41,795	13	41,795
Total permanent, field.....	46	170,865	40	148,890	40	148,890
Deduct lapses.....	6	22,305	10	36,642	10	36,380
Net permanent, field (average number, net salary).....	40	148,560	30	112,248	30	112,510
Other positions: Temporary employment.....		1,577,279		3,128,962		2,667,400
Regular pay in excess of 52-week base.....		487		370		370
Payment above basic rates: Overtime and holiday pay.....		1,500		1,500		1,500
All personal services, field.....		1,727,826		3,243,080		2,781,780
Add portion of salaries carried in other position schedules paid from this account:						
All personal services, departmental.....		53,601		47,000		-----
All personal services, field.....		702,270		263,000		-----
01 Personal services.....		5,041,449		6,181,440		5,299,170
Salaries and wages in the foregoing schedule are distributed as follows:						
"Hospital and domiciliary facilities, Veterans Administration".....		4,737,408		4,813,800		4,503,800
"Major alterations, improvements, and repairs, Veterans Administration".....		304,041		1,367,640		795,370

UNITED STATES INFORMATION AGENCY

Salaries and Expenses, United States Information Agency

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14,130	12,815	9,975
Full-time equivalent of all other positions.....	81	41	44
Average number of all employees.....	13,054	10,171	9,914
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,634	\$5,735	\$5,861
Average grade.....	GS-8.7	GS-8.7	GS-8.9

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801—1158):			
Foreign Service reserve officers:			
Average salary.....	\$8,618	\$8,620	\$8,531
Average grade.....	FSR-3.6	FSR-3.6	FSR-3.7
Foreign Service staff officers:			
Average salary.....	\$5,799	\$5,995	\$6,078
Average grade.....	FSS-7.8	FSS-7.6	FSS-7.4
Ungraded positions (local rates):			
Average salary.....	\$1,398	\$1,463	\$1,404
Personal service obligations:			
Permanent positions.....	\$37,335,515	\$30,774,150	\$29,611,695
Other positions.....	634,494	293,758	316,586
Regular pay in excess of 52-week base.....	155,161	122,107	114,035
Payment above basic rates.....	2,773,980	2,482,041	2,554,503
Other payments for personal services.....	551,398	425,056	378,329
Total personal service obligations.....	41,350,548	34,097,112	32,975,148
<i>Direct Obligations</i>			
01 Personal services.....	40,408,460	33,284,103	32,155,140
02 Travel.....	4,086,872	4,103,156	3,525,587
03 Transportation of things.....	2,724,672	2,362,218	2,232,565
04 Communication services.....	2,292,465	1,886,751	1,966,037
05 Rents and utility services.....	4,949,617	4,132,530	4,186,328
06 Printing and reproduction.....	8,126,777	4,252,617	5,064,104
07 Other contractual services.....	23,249,269	12,159,862	16,249,343
Services performed by other agencies.....	17,269,504	11,251,384	9,948,091
08 Supplies and materials.....	9,356,822	5,551,764	7,000,391
09 Equipment.....	4,450,207	1,909,436	3,288,350
10 Lands and structures.....	3,682,575	7,200,732	1,075,000
11 Grants, subsidies, and contributions.....	4,398,000	2,117,703	3,328,756
15 Taxes and assessments.....	82,888	55,476	55,308
Unvouchered.....	1,346,825	350,000	-----
Total direct obligations.....	126,424,953	90,617,732	90,075,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	942,088	813,009	820,008
02 Travel.....	126,348	90,339	93,389
03 Transportation of things.....	20,351	20,890	10,504
04 Communication services.....	43,853	63,531	68,774
05 Rents and utility services.....	1,150	1,200	1,200
06 Printing and reproduction.....	578	700	800
07 Other contractual services.....	773,008	61,747	62,308
Services performed by other agencies.....	317,787	300,000	325,000
08 Supplies and materials.....	112,018	115,883	6,173
09 Equipment.....	10,691	1,665	2,044
11 Grants, subsidies, and contributions.....	32,953	5,005	5,000
Total obligations payable out of reimbursements from other accounts.....	2,380,825	1,473,969	1,395,200
Total obligations.....	128,805,778	92,091,701	91,470,200

DETAIL OF PERSONAL SERVICES—continued							
		1953 actual		1954 estimate		1955 estimate	
		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued							
General schedule grades—Continued							
GS-15. Range \$10,800 to \$11,800—Con.							
Foreign affairs officer.....				1	\$11,800	1	\$11,800
Foreign management officer.....				1	10,800		
Information and editorial specialist.....				1	11,800		
International radiofrequency advisor.....				3	32,650		
Office director.....						1	11,050
Policy officer.....						1	11,050
Production adviser.....				1	11,050	3	32,650
Special assistant.....				3	32,650		
GS-14. Range \$9,600 to \$10,600:							
Administrative officer.....				1	9,600	1	9,600
Analyst.....				1	9,600	1	9,600
Assistant chief of division.....				2	19,200	2	19,200
Assistant chief of section.....				1	9,600		
Assistant chief of staff.....				1	9,600	1	9,800
Assistant to chief of branch.....				3	28,800	2	19,400
Assistant to chief of division.....				1	9,600	1	9,800
Attestation officer.....				1	9,600		
Attorney.....						1	9,800
Auditor.....						2	19,200
Chief of branch.....				7	67,200	23	221,400
Chief of division.....				4	39,200	6	58,600
Chief of secretariat.....						2	19,200
Chief of section.....				18	172,800	21	202,800
Chief of staff.....				8	77,800	3	29,400
Controller.....				1	9,800	1	9,800
Coordinator.....				2	19,200	3	29,000
Cultural affairs officer.....				1	9,800		
Cultural officer.....						1	9,600
Deputy chief of division.....				1	9,600	1	9,600
Deputy coordinator.....				1	9,800	1	9,600
Deputy director.....				1	9,800		
Director.....				1	10,400		
Evaluation officer.....				1	9,600		
Executive officer.....						1	9,800
Executive officer.....						1	9,600
Feature writer.....						1	9,600
Foreign affairs officer.....				1	9,600	1	10,600
Information and editorial specialist.....				3	29,000	2	19,600
Information officer.....				1	9,600	1	9,600
Information specialist.....				5	49,400	5	49,600
Intelligence research specialist.....						1	9,710
International radiofrequency advisor.....				1	10,600		
Liaison officer.....				2	19,600	2	19,200
Office director.....				1	9,600		
Organization and methods examiner.....				2	19,200	4	38,600
Planning officer.....				2	19,600	5	49,400
Policy adviser.....				3	29,800		
Policy and planning adviser.....				6	59,800		
Policy guidance officer.....				2	19,400		
Policy information editor.....				1	9,600		
Policy information officer.....				1	9,800		
Policy liaison officer.....				1	9,600		
Policy officer.....						20	195,800
Press and publications officer.....						1	9,600
Press radio and TV officer.....				1	9,600	1	9,600
Production assistant.....				1	9,600		
Program officer.....				1	9,950	1	9,800
Program specialist.....				1	9,600	1	9,800
Regional planning adviser.....				1	9,800		
Research analyst.....				1	9,600	1	9,800
Special assistant.....				6	59,400	6	57,800
Special projects officer.....				1	9,800		
Standards and techniques specialist.....						1	9,600
GS-13. Range \$8,360 to \$9,360:							
Administrative assistant.....				1	8,360	1	8,360
Administrative officer.....				1	8,560		
Analyst.....				1	8,360	2	16,720
Area specialist.....				5	41,800		
Art editor.....				1	8,360	1	8,360
Assistant chief of branch.....						5	42,200
Assistant chief of section.....				1	8,360	1	8,360
Assistant chief of staff.....				3	25,080	2	17,120
Assistant planning officer.....				2	16,720		
Assistant policy implementation officer.....				1	8,360		
Assistant policy officer.....				2	17,120		
Assistant to chief of division.....				1	8,360	1	8,360
Attorney.....						2	17,520
Auditor.....						2	16,720
Budget analyst.....				2	16,720	6	50,160
Budget and reports analyst.....				1	8,360	1	8,360
Business manager.....				1	8,360	1	8,560
Chief of branch.....				12	102,520	16	136,360
Chief of secretariat.....				2	16,920		
Chief of section.....				6	50,160	12	102,120
Chief of staff.....				5	42,400	1	8,760
Chief of unit.....				1	8,560	2	17,120
Congressional correspondent.....				2	16,720		
Contract specialist.....						1	8,560
Coordinator.....						3	25,080
Country desk officer.....				10	86,200	1	8,360
Cultural officer.....				1	8,760	1	8,760
Development officer.....						1	8,360
Editorial specialist.....						1	8,360
Evaluation officer.....				1	8,760	1	8,560
Evaluation specialist.....				1	8,560		
Executive secretary.....				1	131,600		
Foreign affairs officer.....				1	8,560		
Information and editorial specialist.....				51	428,760	43	364,480
Information officer.....				2	17,320	1	8,960
Information specialist.....				13	109,680	12	101,120
Liaison officer.....						1	8,960
Organization and methods examiner.....				3	25,880	4	34,240
Personnel officer.....						1	8,360
Planning officer.....						2	16,720
Policy officer.....						9	76,640

DETAIL OF PERSONAL SERVICES							
		1953 actual		1954 estimate		1955 estimate	
		Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:							
Positions at rates in excess of \$14,800:							
Deputy director.....				1	\$16,000	1	\$16,000
Director.....				1	17,500	1	17,500
General schedule grades:							
GS-18. Rate of \$14,800:							
Assistant director.....				5	74,000	5	74,000
GS-17. Range \$13,000 to \$13,800:							
Administrator.....				1	\$13,000		
Assistant director.....				1	13,000	1	13,000
General counsel.....				1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:							
Chief of staff.....				1	12,000	1	12,000
Deputy administrator.....				1	12,000		
Deputy assistant director.....				1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:							
Area policy coordinator.....				1	10,800	1	10,800
Assistant administrator.....				2	23,100	1	11,800
Assistant deputy administrator.....				1	11,550		
Associate general counsel.....						1	11,800
Attorney adviser.....				1	11,050	1	11,050
Chief, EUR policy.....				1	10,800	1	10,800
Chief, FE policy.....				1	10,800	1	10,800
Chief, GER policy.....				1	10,800	1	10,800
Chief, NEA policy.....				1	10,800	1	10,800
Chief of branch.....				8	86,650	9	97,700
Chief of division.....				8	86,900	13	142,400
Chief of section.....				1	11,050	1	11,050
Chief of service.....				3	33,400	3	32,900
Chief of staff.....				10	110,000	9	99,200
Coordinator.....				1	10,800	1	10,800
Deputy administrator.....				1	11,800		
Deputy assistant administrator.....				2	22,850		
Deputy assistant director.....						5	54,250
Deputy chief of service.....				3	32,900	3	32,900
Deputy chief of staff.....				1	10,800	2	21,600

UNITED STATES INFORMATION AGENCY—Con.

Salaries and Expenses, United States Information Agency—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Political analyst	1	\$8,760				
Procedures and systems analyst			2	\$16,720	2	\$16,720
Production officer	6	50,560				
Program specialist	1	8,360	1	8,560	1	8,360
Public opinion analyst	1	8,360	1	8,360	1	8,360
Recruitment officer			2	16,720	2	16,720
Security officer			1	8,360	1	8,360
Shift editor	1	8,360				
Special assistant			2	16,720	2	16,720
Standards and techniques specialist			1	8,560	1	8,560
Technician	1	8,360	1	8,360	1	8,360
Training officer	2	17,920	2	16,720	2	16,720
Writer	1	8,560				
GS-12. Range \$7,040 to \$8,040:						
Administrative management officer	1	8,040				
Administrative officer	3	21,320	3	21,320	3	21,320
Analyst	3	21,720	1	7,240	1	7,240
Area specialist	2	14,480	1	7,240		
Arts and monument specialist			1	7,040		
Assistant chief of branch	1	7,240	2	15,080	2	15,080
Assistant country desk officer	1	7,040	1	7,040		
Assistant to chief of branch	1	7,240	1	7,440	1	7,440
Attestation officer			1	7,240	1	7,240
Bibliographer	1	7,040	1	7,240	1	7,240
Broadcast studio technician	1	7,240				
Budget analyst	4	28,160	1	7,040	1	7,040
Budget and reports analyst	1	7,040	1	7,040	1	7,040
Chief of branch	1	7,240	3	22,520	3	22,520
Chief of section	2	14,080	3	21,320	3	21,320
Chief of unit			1	7,040	1	7,040
Coordinator	1	7,240	1	7,440	1	7,440
Educational specialist	1	8,040	1	8,040		
Engineer	1	7,240	1	7,440	1	7,440
English teaching specialist	1	7,040	1	7,040		
Evaluation officer	1	7,240	3	21,720	3	21,720
Evaluation specialist	2	14,480				
Exhibits officer	5	35,200	3	22,120	2	14,480
Feature writer	1	7,040				
Field reports officer	1	7,040				
Foreign affairs analyst	1	7,040	1	7,040		
Foreign affairs officer	11	78,440	6	43,240		
Foreign version specialist	1	7,040				
Information and editorial specialist	32	226,680	28	202,520	26	187,640
Information specialist	16	113,440	15	108,200	13	94,120
Intelligence research specialist	3	21,520				
Librarian			1	7,040	1	7,040
Music specialist	1	7,040				
News editor	1	8,040	1	7,240	1	7,240
Organization and methods examiner	1	7,040	1	7,040	1	7,040
Personnel officer			2	14,280	2	14,280
Personnel security evaluator			5	36,000	5	36,000
Planning officer	5	35,800	5	35,800	1	7,640
Policy officer			1	7,240	1	7,240
Printing specialist			1	7,040	1	7,040
Procedures analyst			1	7,240	1	7,240
Procurement and supply officer	1	7,040	1	7,240	1	7,240
Production officer	1	7,040				
Program analyst	1	7,040	1	7,040	1	7,040
Program officer	9	63,360	8	57,520	8	57,520
Radio engineer	1	7,040	1	7,240	1	7,240
Radio survey specialist	2	14,080				
Security officer			4	28,160	4	28,160
Security technician			1	7,040	1	7,040
Special agent			5	35,600	5	35,600
Special assistant			1	7,240	1	7,240
Special events officer	2	14,480				
Staff assistant			1	7,040	1	7,040
Statistical data officer			1	7,240	1	7,240
Training officer	1	7,840	1	7,040	1	7,040
Translation officer	2	14,080	2	14,480	2	14,480
Utilization officer	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	1	5,940	1	6,140	1	6,140
Administrative officer	1	5,940	1	5,940		
Analyst	1	5,940				
Area specialist	4	23,960	1	5,940		
Bibliographer	3	18,620	3	19,020	2	12,280
Broadcast studio technician	2	12,480	1	6,140	1	6,140
Budget analyst	6	37,640	5	31,700	4	24,760
Business manager	1	5,940	1	6,140	1	6,140
Chief of section	1	5,940	3	18,020	3	18,020
Chief of unit			2	11,880	1	5,940
Contract specialist			1	5,940	1	5,940
Coordinator	1	5,940	1	6,140	1	6,140
Documents officer	2	13,080	2	13,280	1	6,940
Employee service officer			1	5,940	1	5,940
Evaluation specialist	2	13,080				
Exhibits officer	1	5,940	1	5,940	1	5,940
Foreign affairs officer	7	41,580	2	11,880		
Foreign version specialist			1	6,140	1	6,140
Illustration artist					1	5,940
Information and editorial specialist	23	139,420	20	122,000	13	79,620
Information specialist	10	59,800	9	54,460	8	48,520
Intelligence research specialist	2	12,080	1	5,940	1	5,940
Librarian	2	12,080	1	6,140	1	6,140
Music specialist			1	5,940		
Organization and methods examiner	1	5,940	2	11,880	2	11,880
Personnel officer			1	5,940	1	5,940

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Personnel security evaluator			1	\$5,940	1	\$5,940
Policy officer			1	6,140	1	6,140
Position classifier			4	24,360	4	24,360
Procedures analyst			1	6,940	1	6,940
Production officer	2	\$12,280	1	5,940		
Program officer	7	41,780	9	55,260	8	48,720
Program specialist	1	5,940	1	5,940		
Radio survey analyst	1	5,940				
Radio survey specialist	2	12,680				
Records management analyst			2	12,880	2	12,880
Recruitment officer			1	6,140	1	6,140
Reports officer	1	5,940	2	12,280	2	12,280
Selection officer	1	5,940	1	6,140	1	6,140
Space analyst			1	5,940	1	5,940
Special projects officer			1	5,940	1	5,940
Staff assistant	1	5,940	2	11,880	2	11,880
Technician	1	5,940	1	5,940		
Training officer	2	12,080	2	12,480	2	12,480
Translation officer	2	12,880	2	13,080	3	19,020
Wage analyst			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of section			1	5,500	1	5,500
Chief of section			1	5,500	1	5,500
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	3	15,430	8	41,605	7	36,420
Analyst			6	30,360	6	30,360
Assistant chief of branch	1	5,560	2	10,620	2	10,620
Assistant chief of section			1	5,810	1	5,810
Assistant chief of unit	1	5,185				
Bibliographic assistant	3	15,180	3	15,555	4	20,615
Budget analyst	3	15,305	3	15,430	3	15,430
Chief of section			3	15,430	3	15,430
Chief of staff	1	5,060	1	5,060	1	5,060
Chief of unit	3	15,180	3	15,430	3	15,430
Congressional mail officer	1	5,310	1	5,310		
Coordinator	1	5,185	1	5,310		
Country specialist	7	35,920	1	5,310		
Documents assistant	2	10,620	2	10,870	2	10,870
Evaluation officer	1	5,185	1	5,185	1	5,185
Information and editorial specialist	23	117,630	22	113,570	17	87,270
Information specialist	15	77,525	16	83,210	12	62,595
Intelligence research analyst	1	5,060	1	5,060		
Intelligence research specialist	1	5,435				
Interviewer	1	5,310				
Librarian	1	5,060	1	5,185	1	5,185
Morse operator	6	30,360	6	31,110	6	31,110
News editor	1	5,185				
Organization and methods examiner	3	15,180	4	20,365	4	20,365
Personnel assistant			1	5,060	1	5,060
Personnel officer			1	5,060	1	5,060
Picture editor	1	5,060	1	5,060		
Procurement and supply officer	1	5,060	1	5,185	1	5,185
Production assistant	1	5,060	1	5,185	2	10,245
Program assistant	3	16,055	3	16,305	2	11,120
Program officer	1	5,060				
Program specialist	5	26,300	4	21,115	4	21,115
Projection printing specialist	2	10,120	2	10,370	2	10,370
Purchasing agent			2	10,870	2	10,870
Radio survey analyst	1	5,060	1	5,060		
Records management analyst			1	5,685	1	5,685
Recruitment officer	1	5,810	2	10,870	1	5,060
Reports analyst	1	5,810				
Requirements specialist			1	5,060	1	5,060
Research analyst	1	5,185				
Secretary	1	5,310	2	10,120	2	10,120
Special assistant	2	10,245	3	15,305	2	10,245
Special events officer	1	5,060				
Staff assistant	5	25,675	10	51,225	8	40,855
Statistical assistant			1	5,060	1	5,060
Supervisor, mail and files			1	5,060	1	5,060
Supply officer	1	5,185	1	5,185	1	5,185
Technician	1	5,060	1	5,185	1	5,185
Utilization officer	2	10,495	2	10,620		
GS-8. Range \$4,620 to \$5,370	2	9,490	4	18,730	4	18,730
GS-7. Range \$4,205 to \$4,955	132	566,565	142	616,565	125	542,080
GS-6. Range \$3,795 to \$4,545	32	127,190	31	122,760	26	103,160
GS-5. Range \$3,410 to \$4,160	179	642,140	221	799,595	178	640,340

DETAIL OF PERSONAL SERVICES—continued

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Assistant administrator	1	\$13,000	1	\$13,000	1	\$13,000
GS-15. Range \$10,800 to \$11,800:						
Assistant chief of division	2	21,600	3	32,400		
Assistant deputy administrator	1	10,800	1	11,050	1	11,050
Assistant policy officer	1	10,800	1	11,050	1	11,050
Chief of branch	7	75,600	5	55,000	4	43,950
Chief of division	11	120,300	6	66,050	4	43,950
Chief of section	2	21,850	2	22,100	2	22,100
Chief of service	1	10,800	1	10,800		
Controller	1	11,050	1	11,300	1	11,300
Information specialist	1	10,800	1	11,050	1	11,050
Policy adviser	1	11,050	1	11,300	1	11,300
Political commentator and adviser	2	21,600	2	21,850	1	11,050
Production officer	1	11,800	1	11,800	1	11,800
Program assistant	1	10,800	1	11,050	1	11,050
Program officer	1	11,800	1	11,800	1	11,800
Special assistant	3	33,400	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of branch	1	9,600	1	9,800	1	9,800
Assistant chief of division	5	48,200	4	39,200	2	19,600
Assistant policy officer	1	9,600				
Budget analyst	1	9,600	1	9,800	1	9,800
Business manager	1	9,800	1	9,800	1	9,800
Chief of branch	38	367,400	35	342,600	31	303,600
Chief of division	1	10,400	2	20,800	2	20,800
Chief of section	3	28,800	1	9,600	1	9,600
Chief of staff	2	19,600	2	19,400	2	19,400
Deputy controller	1	10,600	1	9,600	1	9,600
Director	1	9,600	1	9,600		
Editor	1	9,600	1	9,800	1	9,800
Policy information editor	1	9,600				
Political analyst	1	9,600	1	9,800	1	9,800
Procurement and supply officer	1	9,600	1	9,600		
Production officer			1	9,600	1	9,600
Program officer	1	10,000				
Project director	3	28,800				
Special assistant	2	19,600				
Traffic manager			1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	3	25,080				
Assistant chief of branch	3	25,080	4	34,240	3	25,680
Assistant chief of division	1	8,360	1	8,560	1	8,560
Assistant chief of staff			1	8,560		
Budget analyst	1	8,360	1	8,560	1	8,560
Chief of branch	30	253,400	19	161,840	13	111,480
Chief of division	1	8,360				
Chief of section	1	9,360	1	8,560	1	8,560
Chief of unit	1	8,360	2	17,120	1	8,560
Civil engineer	2	16,720				
Commentator	1	8,360				
Construction supervisor	3	25,080				
Contract specialist	1	8,360	1	8,360	1	8,360
Deputy chief of staff			1	8,360	1	8,360
Editor	51	428,160	40	342,000	41	350,160
Editorial specialist	1	8,360	1	8,560	1	8,560
Engineer	1	8,360	3	25,280	3	25,280
Field radio officer	2	16,720	1	8,360	1	8,360
Frequency specialist	1	8,360	1	8,560	1	8,560
Information specialist	2	16,920	2	16,920	2	16,920
Intelligence research analyst	5	41,800	2	16,920	2	16,920
Liaison officer			1	8,760	1	8,760
News editor	2	16,920				
News writer	1	8,560				
Newsreel officer	1	8,360	1	8,560	1	8,560
Organization and methods examiner	2	16,720	3	25,280	1	8,560
Political analyst	7	58,520	1	8,560	1	8,560
Producer	7	58,520	7	59,720	6	51,360
Production assistant			1	9,160	1	9,160
Production officer	2	16,720	7	58,920	2	16,720
Program development officer	2	16,920	2	17,120	2	17,120
Radio engineer	6	50,160	6	51,360	6	51,360
Recruitment officer			1	8,360	1	8,360
Shift editor	9	75,840	6	51,360	7	59,720
Special assistant	1	9,360	2	18,520	2	18,520
Special projects officer			1	8,760	1	8,760
Studio manager	3	25,080	3	25,680	3	25,680
Television officer	1	9,360	1	9,360	1	9,360
Traffic manager	1	8,560				
Transcription officer	3	25,080	2	16,720		
Translator announcer	1	8,360	2	17,120	2	17,120
Writer	4	33,440	2	17,120	2	17,120
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	7	49,280	7	50,480	7	50,480
Analyst	1	7,240				
Assistant chief of branch	2	14,080	1	7,040		
Assistant chief of unit	1	7,040	1	7,240	1	7,240
Chief of branch	8	58,320	3	22,520	3	22,520
Chief of section	3	21,720	2	14,680	1	7,440
Chief of unit	1	7,040				
Civil engineer	1	7,040	1	7,440		
Commentator	8	56,320	6	43,440	6	43,440
Construction cost accountant	2	14,480				
Contract specialist	2	14,080	1	7,240		
Control technician	1	8,040	1	8,040	1	8,040
Copyright clearance specialist	1	7,040	1	7,240	1	7,240
Editor	31	218,840	23	165,920	17	123,080
Editorial specialist			1	7,040	1	7,040
Engineer			2	14,729	2	14,729
Field radio officer	1	7,040				
Field specialist	2	14,480	1	7,440	1	7,440
Film editor					1	7,040
Fiscal officer			1	7,040	1	7,040
Frequency specialist	1	7,040	1	7,040	1	7,040
Information specialist	2	14,480	1	7,240	1	7,240

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Intelligence research analyst	1	\$7,040				
Maintenance technician	2	15,280	2	\$15,480	2	\$15,480
Music specialist	1	7,040	1	7,040		
News editor	2	14,080	2	14,280	2	14,280
News writer	10	70,600	4	28,560	4	28,560
Newsreel officer	1	7,040				
Operations manager	2	14,080				
Organization and methods examiner	1	7,040				
Personnel assistant			2	15,280	2	15,280
Procurement and supply officer	2	14,480	2	14,480	2	14,480
Producer	28	198,720	1	7,640	1	7,640
Production assistant	1	7,040	20	145,200	18	131,120
Production director	1	7,240				
Production officer	2	14,080	3	21,520	2	14,280
Program development officer	2	14,080				
Propagation specialist	1	7,040	1	7,040	1	7,040
Radio engineer	5	35,200	1	7,240	1	7,240
Radio news editor	6	42,240	5	36,000	5	36,000
Receiving station supervisor	1	7,040	1	7,240	1	7,240
Recording technician	1	8,040	1	8,040	1	8,040
Script writer	64	455,160	40	289,200	36	266,640
Security officer	1	7,040	1	7,040	1	7,040
Special agent	2	14,080	2	14,080	2	14,080
Special events officer	21	148,840	10	72,200	8	57,920
Staff assistant	1	7,040	1	7,040	1	7,040
Station supervisor	1	7,040	1	7,240	1	7,240
Studio manager	2	14,280	2	14,680	2	14,680
Supply officer	1	7,040	1	7,240	1	7,240
Technician			2	15,280	2	15,280
Transportation specialist	1	7,040				
Transcription officer	2	14,280	2	14,080		
Translator announcer	2	14,280				
Writer	10	71,000	6	44,040	7	51,080
Writer announcer			3	21,120		
GS-11. Range \$5,940 to \$6,940:						
Adaptation officer	1	6,140				
Administrative assistant	2	12,280	1	6,140	1	6,140
Administrative officer	2	11,880	2	11,880		
Announcer adapter	1	5,940				
Art editor	1	6,940	1	6,940		
Assistant chief of branch	1	6,140	1	6,340	1	6,340
Assistant chief of section	1	5,940	1	6,140	1	6,140
Auditor	2	11,880	2	12,280	2	12,280
Budget analyst	2	11,880				
Chief of section	2	11,880	1	6,140	1	6,140
Contract specialist	1	6,740	1	6,140	1	6,140
Control technician	11	70,340	11	71,740	11	71,740
Editor	4	24,360	4	24,760	3	18,820
Engineer	4	24,360	5	30,500	5	30,500
Executive secretary	2	11,880				
Film laboratory technician	1	5,940	1	6,140	1	6,140
Frequency specialist	2	12,280	1	6,140	1	6,140
Information specialist			2	12,080		
Liaison officer	1	5,940				
Librarian	1	5,940	1	5,940	1	5,940
Maintenance technician	15	92,900	15	94,700	14	88,760
Music specialist	5	29,700	1	6,140	1	6,140
News writer	3	18,020	2	12,280	2	12,280
Operations manager	2	12,080				
Organization and methods examiner	2	11,880	1	6,140	1	6,140
Planning officer	2	11,880	2	11,880		
Position classifier	2	12,280	2	13,280	2	13,280
Procurement and supply officer	2	11,880	1	6,140	1	6,140
Producer	38	227,920	25	153,500	21	129,140
Producer announcer	6	36,640	3	18,020	3	18,020
Producer translator	2	11,880	2	12,280	2	12,280
Production assistant	1	5,940				
Production officer	3	18,820	2	12,480	1	6,140
Program assistant	1	5,940				
Program development officer	3	18,820	1	6,140		
Publication writer	3	17,820	2	11,880	1	5,940
Radio engineer	2	12,280				

UNITED STATES INFORMATION AGENCY—Con.

Salaries and Expenses, United States Information Agency—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Translator announcer	58 \$323, 125	40 \$227, 500	32 \$182, 125
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	9 46, 040	7 36, 670	5 26, 175
Administrative officer	1 5, 060		
Announcer adapter	8 42, 480	6 33, 235	5 27, 800
Assistant administrative officer	2 10, 120	2 10, 995	2 10, 995
Assistant chief of branch	1 5, 810	1 5, 810	1 5, 810
Assistant chief of staff	1 5, 185	1 5, 185	
Budget analyst	2 10, 870	1 5, 310	1 5, 310
Budget and reports analyst	1 5, 060	1 5, 310	1 5, 310
Business accountant	1 5, 560	1 5, 685	1 5, 685
Business manager	1 5, 810		
Chief of branch	2 10, 745	1 5, 185	
Contract specialist	1 5, 060	1 5, 560	1 5, 560
Correspondence analyst	3 16, 180		
Distribution specialist	1 5, 060	1 5, 310	1 5, 310
Editor	1 5, 060	2 10, 495	1 5, 185
Editorial assistant	2 10, 745	2 10, 870	2 10, 870
Engineer	4 20, 740	4 21, 240	1 5, 310
Film laboratory technician	2 10, 370	1 5, 060	
Film technician	1 5, 185	1 5, 310	1 5, 310
Fiscal analyst	1 5, 060	1 5, 435	1 5, 435
Liaison officer	2 10, 370	3 15, 930	2 10, 620
Librarian	1 5, 060	1 5, 685	
Monitor translator	5 25, 925	2 10, 620	2 10, 620
News writer	1 5, 060	1 5, 810	1 5, 810
Newsreel officer	1 5, 060	1 5, 810	1 5, 810
Organization and methods examiner	1 5, 185		
Policy and planning assistant	1 5, 185		
Position classifier	3 15, 305	3 16, 955	1 5, 810
Procurement and supply officer	8 41, 480	3 15, 930	3 15, 930
Producer	1 5, 185		
Producer announcer	1 5, 060	1 5, 060	
Production assistant	1 5, 185	1 5, 685	1 5, 685
Program assistant	2 10, 370	1 5, 310	1 5, 310
Radio engineer	2 10, 245	1 5, 185	1 5, 185
Radio news editor	1 5, 060	1 5, 185	1 5, 185
Records management analyst	8 41, 230	2 10, 620	2 10, 620
Reports officer	17 89, 245	14 75, 440	13 70, 130
Research specialist	1 5, 310	1 5, 435	1 5, 435
Script writer	2 10, 245	2 10, 370	1 5, 310
Space analyst	1 5, 435		
Special assistant	1 5, 185		
Special events officer	3 15, 430	2 10, 495	2 10, 495
Studio manager	1 5, 435	1 5, 810	1 5, 810
Technician	3 15, 430	2 10, 495	2 10, 495
Traffic manager	1 5, 435	1 5, 810	1 5, 810
Training officer	1 5, 060		
Translator announcer	17 89, 270	9 48, 415	9 48, 415
Writer announcer	1 5, 185	2 10, 870	1 5, 310
GS-8. Range \$4,620 to \$5,370	27 138, 740	19 93, 530	10 50, 450
GS-7. Range \$4,205 to \$4,955	93 402, 930	75 332, 490	53 235, 355
GS-6. Range \$3,795 to \$4,545	59 236, 655	48 199, 035	36 150, 370
GS-5. Range \$3,410 to \$4,160	159 577, 065	124 466, 215	113 425, 455
GS-4. Range \$3,175 to \$3,655	197 668, 080	166 573, 690	126 437, 970
GS-3. Range \$2,950 to \$3,430	202 644, 140	152 498, 480	103 341, 130
GS-2. Range \$2,750 to \$3,230	21 61, 750	17 51, 950	11 34, 650
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490	1 4, 365	1 4, 490	
CPC-7. Range \$3,435 to \$4,035	8 29, 580	8 30, 380	1 3, 835
CPC-6. Range \$3,200 to \$3,680	7 23, 280	6 20, 480	6 20, 480
CPC-5. Range \$2,974 to \$3,454	6 19, 524	5 15, 990	4 12, 980
CPC-4. Range \$2,750 to \$3,230	10 30, 940	8 25, 440	6 18, 990
CPC-3. Range \$2,552 to \$3,032	20 57, 360	15 43, 960	12 35, 184
CPC-2. Range \$2,420 to \$2,840	1 2, 420	1 2, 490	
Total permanent, field	1, 870	1, 442	1, 155
Deduct lapses	170.5	234.8	41.4
Net permanent, field (average number, net salary): United States and possessions	921, 775	1, 232, 322	233, 865
Other positions:			
Temporary employment: United States and possessions	15, 385	10, 120	10, 120
Intermittent employment	347, 597	173, 573	204, 166
Regular pay in excess of 52-week base	41, 028	24, 126	24, 586
Payment above basic rates:			
Overtime and holiday pay	187, 947	139, 028	143, 917
Nightwork differential	62, 413	60, 700	62, 749
Additional pay for service abroad	16, 213	13, 502	11, 791
Departmental differential		2, 000	2, 000
All personal services, field	9, 966, 737	7, 179, 076	6, 771, 593
Foreign Service:			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service reserve officers:			
FSR-1. Range \$12,800 to \$14,300	6 79, 100	7 92, 700	4 51, 200
FSR-2. Range \$11,130 to \$12,700	34 390, 020	24 275, 970	20 233, 400
FSR-3. Range \$9,130 to \$11,030	56 538, 180	57 559, 661	46 432, 300
FSR-4. Range \$6,963 to \$8,863	102 804, 626	105 835, 333	98 785, 548
FSR-5. Range \$5,313 to \$6,713	36 216, 668	33 201, 329	31 186, 303
FSR-6. Range \$3,993 to \$5,093	3 13, 879	4 17, 772	3 14, 479

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Foreign Service—Continued			
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158)—Continued			
Foreign Service staff officers and employees:			
FSS-1. Range \$9,950 to \$11,130	38 \$388, 520	38 \$389, 140	22 \$226, 640
FSS-2. Range \$9,230 to \$10,250	62 588, 740	44 423, 620	38 362, 580
FSS-3. Range \$8,481 to \$9,441	96 829, 224	69 607, 994	46 405, 654
FSS-4. Range \$7,689 to \$8,649	85 678, 285	75 609, 315	61 495, 712
FSS-5. Range \$7,095 to \$8,115	105 759, 153	98 730, 556	108 797, 100
FSS-6. Range \$6,501 to \$7,401	90 600, 930	109 729, 687	89 595, 563
FSS-7. Range \$5,907 to \$6,807	248	199	209
	1, 493, 322	1, 223, 427	1, 280, 070
FSS-8. Range \$5,313 to \$6,213	121 672, 393	105 596, 024	65 364, 785
FSS-9. Range \$4,719 to \$5,619	138 664, 542	108 537, 840	71 347, 235
FSS-10. Range \$4,323 to \$5,223	98 435, 114	66 296, 070	42 186, 426
FSS-11. Range \$3,927 to \$4,647	138 555, 309	103 424, 893	62 256, 062
FSS-12. Range \$3,531 to \$4,251	99 359, 627	86 316, 401	91 330, 972
FSS-13. Range \$3,150 to \$3,870	149 481, 131	109 363, 531	55 180, 231
Local employees	9, 369	8, 587	6, 502
	13, 099, 218	12, 561, 221	9, 133, 857
Total permanent, Foreign Service	11, 073	10, 026	7, 663
Deduct lapses	23, 647, 981	21, 792, 484	16, 686, 117
	894.1	2, 204.6	27.4
	1, 939, 646	4, 342, 148	75, 731
Net permanent, Foreign Service (average number, net salary):			
Foreign countries:			
United States rates	1, 543	1, 195.8	1, 146.2
Local rates	9, 605, 105	7, 817, 717	7, 516, 346
	8, 635.9	6, 625.6	6, 489.4
	12, 103, 230	9, 632, 619	9, 094, 040
Other positions: Temporary employment:			
Local rates	15, 633	5, 500	5, 500
Regular pay in excess of 52-week base	89, 548	72, 394	63, 371
Payment above basic rates:			
Overtime and holiday pay	111, 051	108, 953	99, 160
Nightwork differential	17, 419	14, 155	15, 500
Living and quarters allowances	1, 845, 638	1, 602, 765	1, 673, 844
Undesirable post differential	475, 746	480, 609	485, 712
Other payments for personal services:			
Payments to other agencies for reimbursable details	551, 398	425, 056	378, 329
All personal services, Foreign Service	24, 814, 768	20, 159, 768	19, 331, 802
01 Personal services	41, 350, 548	34, 097, 112	32, 975, 148
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	40, 408, 460	33, 284, 103	32, 155, 140
Obligations payable out of reimbursements from other accounts	942, 088	813, 009	820, 008

WAR CLAIMS COMMISSION

Administrative Expenses, War Claims Commission

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	212	186	146
Full-time equivalent of all other positions	5		
Average number of all employees	194	160	87
Average salaries and grades:			
General schedule grades:			
Average salary	\$4, 335	\$4, 445	\$4, 624
Average grade	GS-6.2	GS-6.5	GS-6.7
Crafts, protective, and custodial grades:			
Average salary	\$2, 559	\$2, 531	\$2, 659
Average grade	CPC-2.7	CPC-2.7	CPC-3.0
01 Personal services:			
Permanent positions	\$809, 034	\$763, 976	\$463, 000
Other positions	18, 245	1, 000	250
Regular pay in excess of 52-week base	3, 209	3, 024	
Payment above basic rates	28, 420	1, 000	250
Other payments for personal services	6, 257	2, 000	500
Total personal services	865, 165	771, 000	464, 000
02 Travel	22, 032	6, 260	4, 000
03 Transportation of things	7, 727	1, 000	600
04 Communication services	20, 004	13, 000	10, 400
05 Rents and utility services	2, 744		
06 Printing and reproduction	8, 050	4, 500	3, 600
07 Other contractual services	3, 616	6, 000	10, 000
Services performed by other agencies	21, 800	9, 000	16, 300
08 Supplies and materials	5, 521	5, 000	3, 500
09 Equipment	6, 421	2, 240	600
15 Taxes and assessments	3, 627	3, 000	2, 000
Obligations incurred	966, 707	821, 000	515, 000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
Positions at \$14,800 pursuant to Public Law 375, 82d Cong.:			
Commissioner	3 \$44,400	3 \$44,400	3 \$44,400
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Executive director	1 11,800	1 11,800	1 11,800
General counsel	1 11,050	1 10,800	1 11,050
Deputy general counsel	1 10,800		
Director, appeals and hearings service		1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Director, claims service	1 10,000	1 10,200	1 10,200
Member, appeals council		3 28,800	3 28,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	1 8,360	1 8,360	1 8,360
Chief, appeals and hearings section	1 8,360		
Chief, legislative section	1 8,360	1 8,360	
Chief, opinions and reports section	1 8,560	1 8,560	
Chief, religious claims section	1 8,360	1 8,360	
Deputy director, claims service	1 8,560	1 8,560	1 8,760
Engineer appraiser, religious claims section		1 8,760	
Member, appeals board	1 8,360		
Attorneys		3 26,480	2 17,920
Appellate attorney		1 8,560	
Chief, claims development section			1 8,560
GS-12. Range \$7,040 to \$8,040:			
Assistant chief, religious claims section	1 7,040	1 7,040	
Attorney	1 7,040		
Appellate attorney		3 21,520	2 15,080
Chief, claims development section	1 7,040	1 7,240	
Editorial specialist	1 7,040	1 7,040	
Philippine liaison officer	1 7,240		
Chief, Philippine activities section		1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Adjudicator, claims development section			1 6,140
Adjudicator, religious claims section	2 11,880	2 11,880	
Appellate attorney	1 5,940	2 12,880	3 18,820
Attorney	2 12,080	3 18,020	3 18,420
Chief, administrative services section			1 5,940
Fiscal officer	1 5,940	1 5,940	1 6,140
Personnel officer	1 6,140	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Chief, prisoner of war claims section	1 5,500	2 11,125	2 11,250
GS-9. Range \$5,060 to \$5,810:			
Adjudicator, claims development section	1 5,060		1 5,185
Adjudicator, religious claims section	5 26,050	5 26,550	
Administrative assistant	3 15,805	3 16,180	3 16,180
Assistant chief, claims development section	1 5,810	1 5,810	
Attorney	1 5,185	2 10,120	4 20,240
Chief, mail and claims records section	1 5,060		
Legislative attorney	1 5,185	1 5,185	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Property and supply officer	1 5,060		
Chief clerk, fiscal section	1 5,060	1 5,185	1 5,310
Statistician accountant			1 5,060
Secretary	1 5,060	1 5,185	2 10,370
Chief, administrative services section		1 5,185	
GS-8. Range \$4,620 to \$5,370	6 27,970	8 37,710	5 24,350
GS-7. Range \$4,205 to \$4,955	17 72,610	22 94,510	22 95,260
GS-6. Range \$3,795 to \$4,545	3 12,510	3 12,135	5 20,295
GS-5. Range \$3,410 to \$4,160	36 125,260	32 112,995	25 92,000
GS-4. Range \$3,175 to \$3,655	17 55,655	15 49,265	17 55,655
GS-3. Range \$2,950 to \$3,430	49 148,790	50 139,460	27 85,650
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032	3 7,816	2 5,104	3 7,976
CPC-2. Range \$2,420 to \$2,840	1 2,420	1 2,490	
Total permanent, departmental	175 766,216	186 852,134	146 699,751
Deduct lapses	8 34,475	26 88,158	59 236,751
Net permanent, departmental (average number, net salary)	167 731,741	160 763,976	87 463,000
Other positions: Intermittent employment	18,245	1,000	250
Regular pay in excess of 52-week base	2,985	3,024	
Payment above basic rates: Overtime and holiday pay	11,692	1,000	250
Other payments for personal services	6,257	2,000	500
All personal services, departmental	770,920	771,000	464,000
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director, Philippine field office	1 9,800		
GS-13. Range \$8,360 to \$9,360:			
Office manager	1 8,360		
Engineer appraiser, religious claims section	1 8,760		
GS-12. Range \$7,040 to \$8,040:			
Attorney adviser	1 7,040		
Alien employees	33 61,337		
Total permanent, field	37 95,297		
Deduct lapses	10 18,004		
Net permanent, field (average number, net salary)	27 77,293		
Regular pay in excess of 52-week base	224		
Payment above basic rates:			
Overseas pay differential (15 percent)	4,539		
Quarters allowance	7,859		
Post allowance	4,330		
All personal services, field	94,245		
01 Personal services	865,165	771,000	464,000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

RAILROAD RETIREMENT BOARD

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
RAILROAD RETIREMENT BOARD			
Total number of permanent positions	1,029	1,000	962
Full-time equivalent of all other positions	51	31	30
Average number of all employees	994	975	957
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,100	\$4,169	\$4,160
Average grade	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions	\$4,015,194	\$4,052,182	\$3,975,900
Other positions	142,176	87,009	84,201
Regular pay in excess of 52-week base	15,135	15,839	15,763
Payment above basic rates	56,667	18,516	18,066
Total personal services	4,229,172	4,173,546	4,093,920
02 Travel	202,058	208,975	201,379
03 Transportation of things	15,821	21,512	16,194
04 Communication services:			
Penalty mail	72,651	73,583	72,057
		117,500	137,000
05 Rents and utility services	256,809	250,581	255,584
06 Printing and reproduction	23,291	22,259	21,668
07 Other contractual services	695,889	593,325	592,118
Services performed by other agencies	181,479	149,523	147,921

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
RAILROAD RETIREMENT BOARD—CON.			
08 Supplies and materials	\$55,539	\$75,080	\$74,091
09 Equipment	23,217	11,792	9,134
11 Grants, subsidies, and contributions	4,276,503	4,279,657	4,354,070
13 Refunds, awards, and indemnities	476	580	580
15 Taxes and assessments	7,151	9,767	11,284
Obligations incurred	10,040,156	9,987,680	9,988,000
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION AND WELFARE			
Total number of permanent positions	3	5	5
Average number of employees	2	4	3
Average salaries and grades:			
General schedule grades:			
Average salary	\$2,910	\$2,920	\$2,924
Average grade	GS-2.3	GS-2.3	GS-2.3
01 Personal services:			
Permanent positions	\$7,051	\$11,773	\$11,452
Regular pay in excess of 52-week base	29	39	43
Payment above basic rates	193	297	303
Total personal services	7,273	12,109	11,798
08 Supplies and materials	162	211	202
Obligations incurred	7,435	12,320	12,000

RAILROAD RETIREMENT BOARD—Continued

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions.....	1,032	1,005	967
Full-time equivalent of all other positions.....	51	31	30
Average number of all employees.....	996	979	960
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,169	\$4,160
Average grade.....	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,022,245	\$4,063,955	\$3,987,352
Other positions.....	142,176	87,009	84,201
Regular pay in excess of 52-week base.....	15,164	15,878	15,796

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
01 Personal services—Continued			
Payment above basic rates.....	\$56,860	\$18,813	\$18,369
Total personal services.....			
02 Travel.....	4,236,445	4,185,655	4,105,718
03 Transportation of things.....	202,058	208,975	201,379
04 Communication services.....	15,821	21,512	16,194
Penalty mail.....	72,651	73,583	72,057
05 Rents and utility services.....	117,500	117,500	137,000
06 Printing and reproduction.....	256,809	250,581	255,584
07 Other contractual services.....	23,291	22,259	21,668
Services performed by other agencies.....	695,889	563,325	592,118
08 Supplies and materials.....	181,479	149,523	147,921
09 Equipment.....	55,701	75,291	75,293
10 Refunds, awards, and indemnities.....	23,217	11,792	9,134
11 Grants, subsidies, and contributions.....	4,276,603	4,279,657	4,354,070
13 Refunds, awards, and indemnities.....	46,830	47,680	580
15 Taxes and assessments.....	7,151	9,767	11,284
Obligations incurred.....	10,047,591	10,000,000	10,000,000

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

EXPORT-IMPORT BANK OF WASHINGTON

Administrative Expenses, Export-Import Bank of Washington

ACCRUED EXPENDITURES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	141	141	139
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	139	137	132
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,470	\$6,543	\$6,567
Average grade.....	GS-9.1	GS-9.1	GS-9.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,828	\$2,951	\$3,005
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
01 Personal services:			
Permanent positions.....	\$890,702	\$895,450	\$865,600
Other positions.....	3,155	10,000	10,000
Regular pay in excess of 52-week base.....	3,201	3,400	3,400
Payment above basic rates.....	1,020	1,500	1,500
Excess of annual leave earned over leave taken.....	7,786	6,000	3,500
Total personal services.....	905,864	916,350	884,000
02 Travel.....	47,762	54,100	47,000
03 Transportation of things.....	627	1,000	1,000
04 Communication services.....	10,575	12,300	12,300
Penalty mail.....		1,100	1,200
05 Rents and utility services.....	70,478	103,600	103,600
06 Printing and reproduction.....	6,916	5,500	5,600
07 Other contractual services.....	2,699	3,100	3,200
Services performed by other agencies.....	11,110	25,300	9,900
08 Supplies and materials.....	10,750	8,500	7,300
15 Taxes and assessments.....	303	350	400
Total accrued expenditures.....	1,067,084	1,131,200	1,075,500
Less reimbursements from other accounts.....	22,305	15,200	5,500
Net accrued expenditures.....	1,044,779	1,116,000	1,070,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-16. Range \$12,000 to \$12,800—Con.						
General counsel.....	1	\$12,800	1	\$12,800	1	\$12,800
Vice president and treasurer.....	1	12,232	1	12,400	1	12,550
GS-15. Range \$10,800 to \$11,800:						
Assistant general counsel.....			1	10,800	1	10,800
Assistant treasurer.....	1	11,800	1	11,800	1	11,800
Chief of division.....	4	44,192	4	44,886	4	45,290
Economist.....	5	56,616	4	45,200	3	34,080
Engineer.....	4	43,199	4	43,803	4	44,308
Secretary.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of division.....	1	9,600	1	9,744	1	9,845
Chief of division.....	1	9,935	1	10,036	1	10,200
Counsel.....	3	30,043	3	30,267	3	30,545
Economist.....	1	9,504	2	19,282	2	19,468
Engineer.....	3	28,981	3	29,324	3	29,643
Examiner.....	7	70,640	7	71,356	7	72,391
GS-13. Range \$8,360 to \$9,360:						
Chief of section.....	1	8,557	1	8,658	1	8,760
Counsel.....	3	26,680	2	18,520	2	18,520
Economist.....	1	8,542	1	8,360	1	8,360
Engineer.....	2	17,794	2	16,920	2	17,096
Examiner.....	3	27,143	3	27,378	3	27,480
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,191	1	7,292	1	7,440
Assistant examiner.....	1	8,040	1	8,040	1	8,040
Assistant secretary.....	1	7,060	1	7,240	1	7,316
Personnel officer.....	1	6,729	1	7,400	1	7,231
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	6,183	1	6,340	1	6,485
Assistant to the managing director.....	1	6,940	1	6,940	1	6,940
Counsel.....	1	5,940	2	11,962	2	12,155
Assistant examiner.....	1	5,805	1	6,007	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	1	5,505	1	5,672	1	5,797
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5,188	1	5,313	1	5,439
Chief of section.....	1	5,448	1	5,611	1	5,737
Counsel.....	1	5,060				
Examining clerk.....	2	9,613	2	10,639	2	10,890
Librarian.....	1	5,810	1	5,810	1	5,810
Staff assistant.....	1	5,563	1	5,688	1	5,814
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955.....	16	75,103	17	80,654	16	76,718
GS-6. Range \$3,795 to \$4,545.....	14	59,569	15	65,808	14	61,854
GS-5. Range \$3,410 to \$4,160.....	31	120,408	30	117,467	31	121,035
GS-4. Range \$3,175 to \$3,655.....	3	9,974	3	10,214	3	10,376
GS-3. Range \$2,950 to \$3,430.....	5	15,633	5	15,907	5	16,205
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	2	6,254	2	6,354	2	6,435
CPC-3. Range \$2,552 to \$3,032.....	4	10,647	4	11,353	4	11,594
Total permanent, departmental.....	141	925,562	141	929,730	139	919,978
Deduct lapses.....	3	34,860	5	34,280	8	54,373
Net permanent, departmental (average number, net salary).....	138	890,702	136	895,450	131	865,600
Part-time and temporary positions:						
Temporary employment.....		3,155		10,000		10,000
Excess of annual leave earned over leave taken.....		7,786		6,000		3,500
Regular pay in excess of 52-week base.....		3,201		3,400		3,400
Payment above basic rates.....		1,020		1,500		1,500
01 Personal services.....		905,864		916,350		884,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Managing director.....			1	\$17,500	1	\$17,500
Deputy director.....			1	16,000	1	16,000
Chairman and president.....	1	\$16,000				
Director.....	3	45,000				
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant director.....			1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Vice president.....	1	13,235	1	13,400	1	13,053
GS-16. Range \$12,000 to \$12,800:						
Chief of division.....	1	12,236	1	12,000	1	12,068

FARM CREDIT ADMINISTRATION
FEDERAL INTERMEDIATE CREDIT BANKS

Administrative Expenses, Federal Intermediate Credit Banks

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	316	290	305
Full-time equivalent of all other positions.....	10	12	12
Average number of all employees.....	283	293	305
Average salary: Salary ranges established by boards of directors.....	\$4,407	\$4,478	\$4,401
01 Personal services:			
Permanent positions.....	\$1,179,486	\$1,247,492	\$1,285,392
Other positions.....	40,240	46,541	46,541
Regular pay in excess of 52-week base.....	4,472	4,869	4,869
Payment above basic rates.....	2,498	2,675	2,675
Excess of annual leave earned over leave taken.....	18,126		
Directors' compensation.....	26,776	29,723	29,723
Total personal services.....	1,271,598	1,331,300	1,369,200
02 Travel.....	37,008	44,000	44,000
04 Communication services.....	14,164	15,800	24,100
05 Rents and utility services.....	122,967	123,200	125,100
06 Printing and reproduction.....	12,811	17,000	17,000
07 Other contractual services:			
General agents' expense.....	82,073	85,050	85,050
General Accounting Office audit expense.....	5,573	8,750	8,750
Other.....	33,698	41,700	41,700
08 Supplies and materials.....	11,006	10,900	10,900
09 Equipment.....	12,568	9,000	10,600
15 Taxes and assessments.....	2,537	3,300	3,600
Total administrative expenses.....	1,606,003	1,690,000	1,740,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Field:						
Salary ranges established by boards of directors:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Rate over \$8,000:						
President.....	10	\$131,113	10	\$132,813	10	\$131,813
President and treasurer.....	3	36,454	2	23,954	2	23,954
Executive vice president and treasurer.....	1	12,500	1	13,000	1	13,000
Vice president.....	4	39,185	3	30,275	2	21,900
Vice president and treasurer.....	5	45,017	4	36,573	3	27,299
Vice president and secretary.....	5	46,757	5	45,639	5	45,639
Secretary.....	3	26,378	3	27,198	3	27,198
Secretary and assistant treasurer.....	1	8,130	1	8,130	1	8,130
Treasurer.....	2	17,655	2	17,655	3	26,255
Treasurer and assistant secretary.....	1	8,130	1	8,130	1	8,130
Assistant secretary and assistant treasurer.....	1	8,000	1	8,300	1	8,300
Rate of \$7,000 to \$8,000:						
Vice president and treasurer.....			1	8,000	1	8,000
Vice president and secretary.....	1	7,500				
Assistant vice president.....	2	14,816	2	14,816	2	14,816
Secretary and treasurer.....	1	7,510				
Secretary.....	2	15,380	2	15,380	2	15,380
Assistant secretary and assistant treasurer.....	1	7,138	1	7,493		
Assistant vice president and assistant secretary.....	1	7,485	1	7,485	1	7,485
Assistant secretary.....	1	7,098	1	7,098	1	7,098
Assistant treasurer.....	1	7,188				
Field representative.....	1	7,012	1	7,012	1	7,012
Rate of \$6,000 to \$7,000:						
Secretary.....	2	12,912	1	6,500	1	6,900
Treasurer.....	1	6,100	1	6,500	1	6,900
Assistant secretary and assistant treasurer.....	3	19,384	2	12,724	2	13,024
Assistant secretary.....	1	6,929				
Assistant treasurer.....			1	6,136	1	6,136
Assistant treasurer and chief accountant.....	1	6,554	2	12,769	2	12,769
Senior credit examiner.....	4	25,675	4	26,378	4	26,378
Credit examiner.....	2	12,688	3	18,336	3	18,336
Credit examiner-assistant secretary and assistant treasurer.....	1	6,797	1	6,797	1	6,797
Credit examiner and assistant secretary.....	4	26,281	5	32,281	6	38,831
Credit examiner and assistant treasurer.....	1	6,505				
Chief accountant.....	1	6,072	1	6,336	1	6,336
Rate of \$5,000 to \$6,000:						
Assistant secretary and assistant treasurer.....	1	5,870				
Assistant secretary.....	1	5,569	1	5,832		
Assistant treasurer.....	1	5,512				
Assistant treasurer and chief accountant.....	2	11,706	1	5,966	1	5,966
Senior credit examiner.....	1	5,976	1	5,980	1	5,980
Credit examiner.....	14	76,352	14	77,681	14	77,681

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
Field—Continued						
Salary ranges established by board of directors—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Rate of \$5,000 to \$6,000—Continued						
Credit examiner and assistant secretary.....	1	\$5,700				
Credit examiner and assistant treasurer.....	1	5,850	1	\$5,850	1	\$5,850
Chief accountant.....	3	16,427	3	16,316	3	16,541
Credit examiner.....					1	5,135
Senior credit examiner.....					1	5,570
Chief accountant.....					1	5,752
Rate of \$4,400 to \$5,000.....	8	37,412	9	42,135	14	64,826
Rate of \$3,800 to \$4,400.....	28	112,545	28	113,777	28	113,947
Rate of \$3,200 to \$3,800.....	45	154,963	48	165,128	48	160,293
Rate of \$2,600 to \$3,200.....	58	165,919	53	152,676	60	173,540
Rate of \$2,000 to \$2,600.....	69	158,108	59	136,230	62	142,190
Rate under \$2,000.....	15	28,332	9	17,275	8	15,360
Total permanent, field.....	316	1,392,584	290	1,298,554	305	1,342,447
Deduct:						
Lapses.....	41.2	183,551	6.1	21,866	9.3	29,104
Portion of salaries shown above paid by other agencies.....	2.5	29,547	2.7	29,196	2.7	27,951
Net permanent, field (average number, net salary).....	272.3	1,179,486	281.2	1,247,492	293.0	1,285,392
Other positions:						
Temporary employment.....		16,281		19,324		19,324
Part-time employment.....		23,959		27,217		27,217
Regular pay in excess of 52-week base.....		4,472		4,869		4,869
Payment above basic rates: Overtime.....		2,498		2,675		2,675
Excess of annual leave earned over leave taken.....		18,126				
Directors' compensation.....		26,776		29,723		29,723
01 Personal services.....		1,271,598		1,331,300		1,369,200

PRODUCTION CREDIT CORPORATIONS

Administrative Expenses, Production Credit Corporations

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	212	199	209
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	167	169	179
Average salary: Salary ranges established by boards of directors.....	\$6,138	\$6,101	\$6,065
01 Personal services:			
Permanent positions.....	\$975,688	\$1,009,949	\$1,057,049
Other positions.....	22,188	23,839	23,839
Regular pay in excess of 52-week base.....	3,832	3,993	3,993
Payment above basic rates: Overtime compensation.....	54		
Excess of annual leave earned over leave taken.....	13,228		
Directors' compensation.....	28,609	30,919	30,919
Total personal services.....	1,043,599	1,068,700	1,115,800
02 Travel.....	196,175	205,800	224,200
04 Communication services.....	15,707	16,100	21,900
05 Rents and utility services.....	53,159	56,300	57,000
06 Printing and reproduction.....	11,227	10,500	10,500
07 Other contractual services:			
General agents' expense.....	68,944	73,200	73,200
Other.....	11,384	12,650	12,650
General Accounting Office audit.....	2,401	3,750	3,750
08 Supplies and materials.....	12,847	12,000	12,000
09 Equipment.....	5,323	4,300	7,300
15 Taxes and assessments.....	1,792	1,700	1,700
Total administrative expenses.....	1,422,558	1,465,000	1,540,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Field:						
Salary ranges established by boards of directors:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Rate over \$8,000:						
President.....	12	\$148,344	11	\$137,042	11	\$137,640
President and treasurer.....	1	12,000	1	12,000	1	12,000
Executive vice president and secretary.....	1	12,500				
Executive vice president and treasurer.....	1	12,500	1	13,000	1	13,000
Vice president.....	13	129,032	12	119,638	12	120,054
Vice president and secretary.....	2	19,157	2	19,157	2	19,157
Treasurer and secretary.....	7	62,894	5	46,397	5	46,764
Secretary.....	2	16,870	2	17,270	2	17,270

PUBLIC ENTERPRISE FUNDS—Continued

FARM CREDIT ADMINISTRATION—Continued

PRODUCTION CREDIT CORPORATION—Continued

Administrative Expenses, Production Credit Corporations—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Number	Total salary	Number	Total salary	Number	Total salary
Salary ranges established by boards of directors—Continued						
Rate over \$8,000—Continued						
Secretary and assistant vice president	1	\$8,036	1	\$8,036	1	\$8,036
Treasurer	3	27,478	2	17,878	2	17,878
Assistant vice president	1	8,255				
Assistant treasurer			1	8,150	1	8,150
Supervisor of joint field representative	1	9,300	1	9,300	1	9,300
Rate of \$7,000 to \$8,000:						
Treasurer and secretary	1	7,300	1	7,800	1	7,800
Secretary	1	7,945	1	7,945	1	7,945
Treasurer	2	15,590	2	15,590	2	15,590
Assistant vice president	4	29,807	2	15,384	2	15,384
Assistant secretary	1	7,550				
Assistant treasurer	3	22,434	2	14,884	2	14,884
Assistant treasurer and assistant secretary	1	7,410	1	7,410	1	7,410
Field representative			1	7,280	1	7,280
Rate of \$6,000 to \$7,000:						
Assistant vice president	3	20,184	4	26,840	4	26,840
Assistant treasurer	5	32,362	5	31,834	5	32,112
Assistant treasurer and assistant secretary	1	6,190	1	6,190	1	6,190
Assistant treasurer and chief accountant	1	6,050	1	6,275	1	6,275
Field representative	22	142,966	26	168,590	29	187,483
Senior credit examiner	1	6,563	1	6,563	2	12,733
Rate of \$5,000 to \$6,000:						
Assistant treasurer and assistant secretary	1	5,350			1	5,350
Field representative	28	159,317	22	127,029	26	148,894
Field accountant	15	80,034	14	75,575	14	75,797
Senior credit examiner	2	11,516	2	11,516	1	5,646
Credit examiner	1	5,111	1	5,111	1	5,111
Chief accountant	1	5,200	1	5,200	1	5,200
Senior accountant	1	5,180	1	5,180	1	5,180
Rate of \$4,400 to \$5,000	9	42,675	11	51,555	11	51,735
Rate of \$3,800 to \$4,400	9	35,477	10	39,756	14	55,972
Rate of \$3,200 to \$3,800	30	104,740	33	114,221	31	102,971
Rate of \$2,600 to \$3,200	19	56,063	15	44,024	15	44,082
Rate of \$2,000 to \$2,600	5	11,828	2	4,505	2	4,580
Total permanent, field	212	1,301,208	199	1,214,125	209	1,267,693
Deduct:						
Lapses	19.2	146,806	6.2	31,176	6.2	35,484
Portion of salaries shown above paid by other agencies	29.9	178,714	27.3	173,000	27.7	175,160
Net permanent, field (average number, net salary)	162.9	975,688	165.5	1,009,949	175.1	1,057,049
Other positions:						
Temporary employment		34				
Part-time employment		22,154		23,830		23,839
Regular pay in excess of 52-week base		3,832		3,993		3,993
Payment above basic rates: Overtime		54				
Excess of annual leave earned over leave taken		13,228				
Directors' compensation		28,609		30,919		30,919
01 Personal services		1,043,599		1,068,700		1,115,800

TENNESSEE VALLEY AUTHORITY

Tennessee Valley Authority Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	13,469	13,755	14,092
Full-time equivalent of all other positions	8,954	11,654	9,704
Average number of all employees	20,244	24,293	22,782
Average salaries and grades:			
Grades established by the Board of Directors:			
Average salary	\$4,648	\$4,731	\$4,829
Average grade	TVA-4.3	TVA-4.3	TVA-4.3
Ungraded positions: Average salary	\$3,841	\$4,032	\$4,179
01 Personal services:			
Permanent positions	\$48,997,775	\$56,762,535	\$59,935,135
Other positions	50,061,598	63,518,561	62,074,098
Regular pay in excess of 52-week base	201,695	219,275	228,965
Payment above basic rates	4,725,690	4,578,227	4,230,710
Excess of annual leave earned over leave taken	654,380		
Total personal services	104,641,133	125,078,598	116,477,908

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	\$1,342,319	\$1,377,462	\$1,320,831
03 Transportation of things	12,695,520	17,461,144	24,749,819
04 Communication services	703,309	763,674	767,822
05 Rents and utility services	1,639,724	1,612,752	1,488,636
06 Printing and reproduction	77,448	90,125	71,854
07 Other contractual services	23,467,439	26,128,757	13,837,254
Services performed by other agencies	3,391,521	6,649,300	5,178,300
08 Supplies and materials	62,787,328	80,134,000	92,112,739
09 Equipment	238,436,967	83,426,502	52,157,992
10 Lands and structures	2,173,970	2,129,800	855,100
11 Grants, subsidies, and contributions	7,142,920	7,818,808	8,309,874
13 Refunds, awards, and indemnities	258,470	116,700	102,200
14 Interest	674,969	707,000	616,000
15 Taxes and assessments	568,406	772,740	643,671
Subtotal	460,001,543	354,267,362	318,690,000
Deduct allocated working fund obligations	1,926,895	6,803,000	9,574,000
Obligations incurred	458,074,648	347,464,362	309,116,000
Deduct:			
Change in unliquidated obligations	144,541,912		
Change in inventories and property transfers	4,341,609	5,248,000	8,073,000
Add change in unliquidated obligations		23,600,000	130,271,000
Total accrued expenditures	309,191,127	365,816,362	431,314,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
Special positions at rates in excess of \$14,500:	Number	Total salary	Number	Total salary	Number	Total salary
Members of the board of directors	3	\$45,000	3	\$45,000	3	\$45,000
Grades established by the board of directors of the Tennessee Valley Authority:						
Clerical, administrative, and fiscal service:						
TVA-14. Rate of \$14,500:						
General manager	1	14,500	1	14,500	1	14,500
Manager of power	1	14,500	1	14,500	1	14,500
TVA-13. Rate of \$13,300:						
Assistant general manager	1	13,300	1	13,300	1	13,300
Assistant manager of power	1	13,300	1	13,300	1	13,300
Washington representative	1	13,300	1	13,300	1	13,300
TVA-12. Rate of \$12,300:						
Assistant general manager	2	24,600	1	12,300	1	12,300
Chief budget officer	1	12,300	1	12,300	1	12,300
Comptroller	1	12,300	1	12,300	1	12,300
Director of chemical operations	1	12,300	1	12,300	1	12,300
Director of information	1	12,300	1	12,300	1	12,300
Director of personnel	1	12,300	1	12,300	1	12,300
Director of property and supply	1	12,300	1	12,300	1	12,300
Director of reservoir properties	1	12,300	1	12,300	1	12,300
TVA-11. Rate of \$11,300:						
Assistant director of personnel	1	11,300	1	11,300	1	11,300
Assistant director of property and supply	1	11,300	1	11,300	1	11,300
Assistant director of reservoir properties	1	11,300	1	11,300	1	11,300
Chief, nitrate operations	1	11,300	1	11,300	1	11,300
Chief, phosphate operations	1	11,300	1	11,300	1	11,300
TVA-10. Range \$9,800 to \$10,700:						
Administrative officer	1	9,800	1	9,800	1	9,800
Assistant chief budget officer	1	9,800	1	9,800	1	9,800
Assistant director of information	1	10,400	1	10,700	1	10,700
Assistant to the chief construction engineer	1	10,400	1	11,000	1	11,000
Assistant to the comptroller	1	9,800	1	10,100	1	10,100
Assistant to the director of chemical operations	1	9,800	1	9,800	1	10,100
Assistant to the director of property and supply	1	10,400				
Assistant to the general manager	1	10,400				
Assistant to the manager of chemical engineering	1	9,800	1	9,800	1	10,100
Chief, auditing branch	1	10,400	1	10,400	1	10,700
Chief, Columbia phosphate branch	1	9,800	1	9,800	1	10,100
Chief, electrical development branch	1	10,700	1	10,700	1	10,700
Chief, land branch	1	11,000	1	11,000	1	11,000
Chief, materials branch	1	11,000	1	11,000	1	11,000
Chief, office service branch	1	10,700	1	10,700	1	10,700
Chief, personnel office branch	1	9,800	1	10,100	1	10,100
Chief, personnel relations branch	1	10,400	1	10,400	1	10,700
Chief, plant records accounting branch	1	9,800	1	9,800	1	10,100
Chief, power accounting branch	1	10,400	1	10,700	1	10,700
Chief, standards and analysis branch			1	9,800	1	9,800
Chief, training and educational relations branch	1	10,400	1	10,700	1	10,700
Chief, transportation branch	1	9,800	1	9,800	1	10,100
Personnel officer	1	9,800	1	9,800	1	9,800
TVA-9. Range \$8,550 to \$9,450:						
Accountant	7	62,550	7	62,850	7	63,750
Administrative analyst	1	8,550	1	8,550	1	8,550
Administrative officer	4	36,450	1	8,550	1	8,550
Assistant chief, auditing branch	1	8,550	1	8,550	1	8,550
Assistant chief, land branch	1	9,450	1	9,450	1	9,450

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Clerical, administrative, and fiscal service—Continued						
TVA-9. Range \$8,550 to \$9,450—Con.						
Assistant chief, materials branch	1	\$9,750	1	\$9,750	1	\$9,750
Assistant chief, office service branch	1	9,150	1	9,150	1	9,450
Assistant chief, personnel office branch	1	8,550	1	8,550	1	8,850
Assistant chief, training and educational relations branch	1	8,850				
Assistant chief, transportation branch	1	8,550	1	8,550	1	8,850
Assistant to the chief budget officer	1	8,550				
Budget analyst			2	17,700	2	17,700
Chief, standards and analysis branch	1	8,550				
Manager of properties	6	55,800	6	55,800	6	55,800
Personnel officer	4	36,000	4	36,000	4	37,200
Personnel relations officer	1	9,150	2	17,700	2	18,000
Personnel staff officer	1	9,750	2	18,600	2	18,600
Procurement analyst	1	8,850	1	8,850	1	9,150
Reports editor	1	8,850	1	8,850	1	8,850
Supervisor of appraisals	1	9,450	1	9,450	1	9,450
Supervisor of buying			1	9,450	1	9,450
Treasurer	1	8,850	1	9,150	1	9,150
TVA-8. Range \$7,500 to \$8,400:						
Accountant	16	121,700	14	109,800	13	102,600
Administrative analyst	3	23,100				
Administrative officer	7	54,300	7	55,500	7	56,100
Assistant to the chief, office service branch	1	8,400	1	8,400	1	8,400
Assistant to the director of agricultural relations	1	7,500	1	7,500		
Budget analyst	2	16,800	1	7,800	1	7,800
Budget officer	2	15,000	2	15,300	2	15,600
Chief, central services section	1	7,500	1	7,800	1	8,100
Chief, graphics	1	8,700	1	8,700	1	8,700
Chief, office methods staff	1	8,400	1	8,400	1	8,400
Information service representative	2	16,500	2	16,800	2	16,800
Land appraiser	1	8,100				
Land buyer			1	8,400	1	8,400
Manager of properties	5	39,900	5	39,900	5	39,900
Personnel officer	11	87,000	17	131,100	17	132,300
Personnel relations officer	3	23,700	2	15,900	2	15,900
Personnel staff officer	4	33,000	3	24,000	3	24,300
Procurement officer	2	15,000	1	7,500	1	7,500
Purchasing agent	6	45,300	6	45,600	6	47,100
Reports editor			1	7,500	1	7,500
Specialist in property protection	1	8,100	1	8,100	1	8,100
Traffic officer	1	7,500	1	7,800	1	7,800
Training officer	1	8,100	1	8,100	1	8,400
Visitor relations representative			1	7,500	1	7,500
TVA-7. Range \$6,325 to \$7,325:						
Accountant	25	168,425	28	197,200	28	201,900
Administrative analyst	2	13,550	2	13,550	2	14,250
Administrative officer	19	134,350	15	105,275	15	107,975
Assistant chief, office methods staff	1	7,725	1	7,725	1	7,725
Assistant treasurer	1	6,925	1	7,125	1	7,325
Automotive transportation supervisor	3	20,975	3	21,575	3	21,975
Budget analyst	2	13,650	1	6,625	1	6,925
Budget officer	1	6,625	1	6,925	1	7,125
Coal contract agent	1	6,625	1	6,925	1	7,125
Examining officer	1	7,125	1	7,125	1	7,325
Fertilizer distribution representative	1	6,625	1	6,925	1	7,125
Land appraiser	1	6,325	1	6,625	1	6,925
Land buyer			3	23,175	3	23,375
Manager of properties	1	7,525	1	7,525	1	7,525
Personnel officer	11	79,050	3	21,975	3	22,375
Personnel relations officer			1	6,625	1	6,925
Personnel staff officer	3	22,375				
Procurement officer	1	6,625	1	6,925	1	7,125
Property and supply officer	11	73,675	10	68,750	10	70,950
Purchasing agent	6	39,650	6	40,425	6	42,050
Specialist in property protection	2	14,050	2	14,425	2	14,650
Traffic officer	2	13,250	2	13,850	2	13,250
Training officer	2	13,550	2	13,550	2	14,050
Visitor relations representative	1	7,125				
TVA-6. Range \$5,450 to \$6,325:						
Accountant	33	191,335	31	188,585	28	173,385
Administrative analyst	1	5,450	1	5,450	1	5,715
Administrative officer	35	208,370	37	223,895	40	245,660
Budget analyst	1	5,715	1	5,975	1	6,150
Budget officer	4	22,765	4	23,495	4	24,340
Camp manager	3	18,225	4	23,225	4	23,900
Coal contract agent	2	11,950	3	17,050	3	17,755
District administrative assistant	4	22,595	4	23,115	4	23,990
Examining officer	2	12,300	2	12,300	2	12,650
Fertilizer distribution representative	1	5,715	1	5,975	1	6,150
Land appraiser	6	37,950	5	32,550	5	33,025
Land buyer	7	43,750	7	44,975	7	45,325
Office procedure analyst	4	23,640	4	24,690	3	19,325
Payroll officer	9	49,720	7	40,280	7	42,175
Personnel officer	11	68,095	14	85,315	12	76,855
Personnel relations officer	1	6,325				
Personnel staff officer	1	5,450	3	16,350	1	5,715
Population readjustment representative	1	6,675				
Property and supply officer	11	65,730	14	82,255	14	84,890

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Clerical, administrative, and fiscal service—Continued						
TVA-6. Range \$5,450 to \$6,325—Con.						
Purchasing agent	191	\$68,895	16	\$93,955	18	\$108,080
Records officer	1	5,450	1	5,715	1	5,975
Reports editor	1	6,325	1	6,325	1	6,500
Reservoir properties representative	4	23,905	14	87,635	14	87,740
Specialist in property protection	1	6,150	1	6,150	1	6,150
Supervisor, general yard services	1	5,450	1	5,715	1	5,975
Supervisor, reproduction unit	1	5,715	1	5,975	1	6,150
Traffic officer	2	11,865	3	17,575	3	18,190
Translator	1	6,150	1	6,325	1	6,325
Visitor relations representative	1	5,450	1	5,715	1	5,975
TVA-5. Range \$4,575 to \$5,450:						
Chief, standards and analysis branch	223	1,120,560	222	1,140,295	215	1,132,095
TVA-4. Range \$3,875 to \$4,625:						
Chief, standards and analysis branch	383	1,645,375	393	1,738,350	386	1,750,620
TVA-3. Range \$3,250 to \$3,725:						
Chief, standards and analysis branch	1,194	4,205,825	1,212	4,343,250	1,182	4,300,825
TVA-2. Range \$2,860 to \$3,250:						
Chief, standards and analysis branch	993	2,978,115	904	2,743,975	863	2,702,255
TVA-1. Range \$2,560 to \$2,860:						
Chief, standards and analysis branch	54	145,020	36	97,185	36	98,240
Professional and scientific service:						
TVA-14. Rate of \$14,500:						
Chief engineer	1	14,500	1	14,500	1	14,500
TVA-13. Rate of \$13,300:						
Chief power engineer	1	13,300	1	13,300	1	13,300
Director of power engineering and construction			1	13,300	1	13,300
General counsel	1	13,300	1	13,800	1	13,800
Manager of chemical engineering	1	13,300	1	13,300	1	13,300
TVA-12. Rate of \$12,300:						
Assistant director of power engineering and construction					1	12,300
Chief construction engineer	1	12,300	1	12,800	1	12,800
Chief design engineer	1	12,800	1	12,800	1	12,800
Chief water control planning engineer	1	12,300	1	12,800	1	12,800
Director of agricultural relations	1	12,300	1	12,300	1	12,300
Director of chemical development	1	12,300	1	12,300	1	12,300
Director of forestry relations	1	12,300	1	12,300	1	12,300
Director of health	1	12,300	1	12,300	1	12,300
Director of power engineering and construction	1	12,300				
Director of power operations	1	12,300	1	12,300	1	12,300
Director of power utilization	1	12,300	1	12,300	1	12,300
Solicitor	1	12,300	1	12,300	1	12,300
TVA-11. Rate of \$11,300:						
Assistant director of agricultural relations	1	11,300	1	11,300	1	11,300
Assistant director of forestry relations	1	11,300	1	11,300	1	11,300
Assistant director of health	1	11,300	1	11,300	1	11,800
Assistant director of power engineering and construction	1	11,300	1	11,300		
Assistant director of power operations					1	11,300
Assistant general counsel	2	23,100	2	23,100	2	23,100
Assistant to the chief engineer	1	11,300	1	11,300	1	11,300
Chief, development branch	1	11,300	1	11,300	1	11,300
Chief, power production branch	1	11,300	1	11,300	1	11,300
Chief, power system operations branch	1	11,300	1	11,300	1	11,300
Chief, research branch	1	11,300	1	11,300	1	11,300
Director of navigation	1	11,300	1	11,300	1	11,300
Head electrical engineer	1	11,300	1	11,300	1	11,300
Power construction manager	1	11,300	1	11,300	1	11,300
Project manager	7	80,600	7	81,100	7	81,100
TVA-10. Range \$9,800 to \$10,700:						
Assistant chief, development branch	1	9,800	1	9,800	1	10,100
Assistant chief, power production branch	2	19,400	2	19,600	2	20,200
Assistant chief, power system operations branch	1	9,800	1	9,800	1	10,100
Assistant director of power supply	1	11,000	1	11,000	1	11,000
Assistant to the chief engineer	1	11,000				
Chief, agricultural economics branch	1	9,800	1	9,800	1	10,100
Chief, ammonia branch	1	9,800	1	9,800	1	10,100
Chief, ammonium nitrate branch	1	9,800	1	9,800	1	10,100
Chief, civil engineering branch	1	10,100	1	10,400	1	10,400
Chief, communication engineering branch	1	10,100	1	10,400	1	10,400
Chief, construction and maintenance branch	1	9,800	1	10,100	1	10,100
Chief, construction plant branch	1	9,800	1	10,700	1	10,700
Chief consulting electrical engineer	1	11,000				
Chief, design branch	1	11,000	1	11,000	1	11,000
Chief district manager	1	10,100	1	10,100	1	10,100
Chief, electrical design branch	1	10,400	1	11,000	1	11,000
Chief, electrical engineering branch	1	10,100	1	10,400	1	10,400
Chief, electrical laboratory and test branch	1	9,800	1</			

PUBLIC ENTERPRISE FUNDS—Continued
TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Professional and scientific service—Con- TVA-10. Range \$9,800 to \$10,700—Con- Chief, geologic branch.....	1	\$10,700	1	\$10,700	1	\$10,700
Chief, health office branch.....	1	10,100	1	10,400	1	10,400
Chief, hydraulic data branch.....	1	10,700	1	10,700	1	10,700
Chief, maps and surveys branch.....	1	9,800	1	10,100	1	10,100
Chief, navigation and transporta- tion branch.....	1	9,800	1	9,800	1	9,800
Chief, occupational health branch.....	1	10,100	1	10,400	1	10,400
Chief, phosphate development works branch.....	1	9,800	1	9,800	1	10,100
Chief, plant chemical control branch.....	1	9,800	1	9,800	1	10,100
Chief, power studies branch.....	1	10,700	1	10,700	1	10,700
Chief, project planning branch.....	1	10,700	1	10,700	1	10,700
Chief, river control branch.....	1	10,700	1	10,700	1	10,700
Chief, safety branch.....	1	10,100	1	11,000	1	11,000
Chief, soils and fertilizer research branch.....			1	9,800	1	9,800
Chief, system planning and engi- neering branch.....	1	10,100	1	10,100	1	10,400
Chief, test-demonstration branch.....	1	9,800	1	10,100	1	10,100
Chief, wholesale marketing branch.....	1	9,800	1	9,800	1	10,100
Chief, Wilson Dam phosphate branch.....	1	9,800	1	9,800	1	10,100
Civil engineer.....	1	9,800	1	9,800	1	9,800
Construction engineer.....	7	70,400	8	81,400	7	70,700
Construction superintendent.....	8	81,000	7	70,700	6	60,900
Economist.....	1	10,100	1	10,400	1	10,400
Head architect.....	1	10,400	1	11,000	1	11,000
Head civil engineer.....	1	10,400	1	11,000	1	11,000
Head highway and railroad engi- neer.....	1	11,000	1	11,000	1	11,000
Head materials engineer.....					1	9,800
Head mechanical engineer.....	1	10,400	1	11,000	1	11,000
Head structural engineer.....	1	10,400	1	11,000	1	11,000
Nuclear development engineer.....	1	9,800	1	9,800	1	9,800
Project manager.....	1	11,000	1	11,000	1	11,000
Public administration analyst.....	1	10,400	1	10,700	1	10,700
Recreation specialist.....	1	10,400				
Specialist in property manage- ment.....			1	10,400	1	10,400
Staff epidemiologist.....	1	10,400	1	10,400	1	10,700
Tributary watershed field repre- sentative.....	1	10,100	1	10,100	1	10,400
TVA-9. Range \$8,550 to \$9,450: Agriculturnist.....	1	8,550	1	8,550	1	8,550
Architect.....	2	17,700	2	18,000	2	18,000
Assistant chief, ammonia branch.....	1	8,550	1	8,550	1	8,850
Assistant chief, ammonium ni- trate branch.....	1	8,550	1	8,550	1	8,850
Assistant chief, civil engineering branch.....	1	8,550	1	8,850	1	8,850
Assistant chief, Columbia phos- phate branch.....	1	8,550	1	8,550	1	8,850
Assistant chief, communication engineering branch.....	1	8,550	1	8,850	1	8,850
Assistant chief, design branch.....	1	9,750	1	9,750	1	9,750
Assistant chief, electrical engi- neering branch.....	1	8,550	1	8,850	1	8,850
Assistant chief, electrical labora- tory and test branch.....	1	8,550	1	8,550	1	8,550
Assistant chief, fertilizer distribu- tion branch.....	1	8,550	1	8,550	1	8,850
Assistant chief, flood control branch.....	1	8,850	1	8,850	1	9,150
Assistant chief, forest develop- ment branch.....	1	8,550	1	8,550	1	8,850
Assistant chief, navigation and transportation branch.....	1	8,550				
Assistant chief, occupational health branch.....	1	8,850	1	8,850	1	9,150
Assistant chief, phosphate devel- opment works branch.....	1	8,550	1	8,550	1	8,550
Assistant chief, plant chemical control branch.....	1	8,550	1	8,550	1	8,850
Assistant chief, project planning branch.....	1	8,850	1	8,850	1	9,150
Assistant chief, safety branch.....			1	8,550	1	8,850
Assistant chief, soils and fertilizer research branch.....			1	8,550	1	8,550
Assistant chief, system planning and engineering branch.....					1	8,550
Assistant chief, Wilson Dam phosphate branch.....	1	8,550	1	8,550	1	8,550
Assistant construction superin- tendent.....	6	52,200	6	52,200	7	61,950
Assistant power construction manager.....	1	9,750	1	9,750	1	9,750
Assistant to the chief design engi- neer.....	1	9,150	1	9,450	1	9,450
Assistant to the chief, research branch.....	1	8,550	1	8,550	1	8,850
Assistant to the chief water con- trol planning engineer.....	1	8,550	1	8,550	1	8,850
Assistant to the director of chem- ical development.....	1	8,550	1	8,550	1	8,850

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Professional and scientific service— Continued						
TVA-9. Range \$8,550 to \$9,450—Con- Assistant to the director of power operations.....	1	\$8,850	1	\$8,550	1	\$8,550
Attorney.....	6	54,000	7	66,050	7	67,150
Chief, agricultural engineering branch.....	1	8,850	1	8,850		
Chemical engineer.....	1	8,550				
Chief, applied research section.....	1	8,550	1	8,550	1	8,850
Chief, calorimetry section.....	1	8,550	1	8,550	1	8,550
Chief, defense process section.....	1	8,550	1	8,550	1	8,850
Chief, environmental hygiene branch.....	1	8,550	1	8,850	1	9,150
Chief, exploratory research sec- tion.....			1	8,550	1	8,850
Chief, fuels branch.....			1	8,550	1	8,550
Chief, fundamental research sec- tion.....	1	8,550	1	8,550	1	8,850
Chief, inspection and testing branch.....	1	8,550	1	8,850		
Chief, malaria control branch.....	1	8,550	1	8,850	1	9,150
Chief, power economics branch.....	1	8,550	1	8,550	1	8,850
Chief, power requirements branch.....	1	8,550	1	8,550	1	8,850
Chief, power resources branch.....					1	8,550
Chief, site planning section.....	1	9,450	1	9,450	1	9,450
Chief, transmission system main- tenance branch.....	1	9,050	1	8,550	1	8,550
Chief, wet process section.....	1	8,550	1	8,550	1	8,850
Civil engineer.....	13	114,750	14	123,900	13	115,050
Community planner.....	1	9,150	1	9,450	1	9,450
Construction engineer.....	8	68,400	6	52,200	7	61,350
Construction superintendent.....	7	62,850	8	72,000	6	55,200
Electrical manager.....	5	46,350	5	46,950	5	46,950
Electrical engineer.....	9	78,150	11	95,550	11	95,850
Health officer.....	8	73,500	11	100,050	10	93,600
Industrial analyst.....	1	8,550	1	8,550	1	8,850
Librarian.....	9	78,300	10	87,450	10	87,750
Mechanical engineer.....	6	51,250	7	60,150	9	78,750
Power plant superintendent.....	1	8,850	1	8,850	1	8,850
Project manager.....	1	8,850	1	9,150	1	9,150
Public administration analyst.....	1	8,550	1	8,550	1	8,550
Research chemist.....	1	8,550	1	8,550	1	8,550
Staff forester.....	2	17,100	2	17,100	2	17,700
Supervisor of titles.....	1	9,450	1	9,450	1	9,450
TVA-8. Range \$7,500 to \$8,400: Agricultural economist.....	1	7,800	1	7,500	1	7,800
Agricultural pilot.....	6	46,800	8	62,700	7	54,000
Airplane pilot.....	2	15,300	2	15,300	2	15,900
Aquatic biologist.....	1	7,800	1	7,800		
Architect.....	4	30,000	4	30,300	4	30,000
Assistant chief, safety branch.....	1	7,800				
Assistant chief, survey section.....	1	7,500	1	7,500	1	7,800
Assistant construction superin- tendent.....	12	92,700	10	78,900	8	64,200
Assistant district manager.....	2	15,300	5	37,800	5	38,700
Assistant power plant superin- tendent.....	6	45,000	7	52,800	9	69,600
Attorney.....	1	7,500	3	22,500	3	22,500
Biologist.....	1	7,500	1	7,800	1	8,100
Chemical engineer.....	10	76,200	10	76,500	10	78,600
Chief, analysis section.....	1	7,500	1	7,500	1	7,800
Chief, contract development sec- tion.....	1	7,500	1	7,500	1	7,800
Chief, distributor analysis section.....	1	7,500	1	7,500	1	7,800
Chief, drafting service.....	1	7,500	1	7,500	1	7,800
Chief, electrical section (shops).....	1	7,500	1	7,500	1	7,800
Chief, fuels economics section.....	1	7,500	1	7,500	1	7,800
Chief, fuels engineering section.....	1	7,500	1	7,500	1	7,800
Chief, large loads section.....	1	7,500	1	7,500	1	7,800
Chief, mechanical section (shops).....	1	7,500	1	7,500	1	7,800
Chief, service section.....	1	7,500	1	7,500	1	7,800
Chief, special studies section.....	1	7,500	1	7,500	1	7,800
Chief, substation maintenance section.....			1	7,800	1	7,800
Chief, survey section.....	1	8,700	1	8,700	1	8,700
Chief, system analysis section.....	1	7,500	1	7,500	1	7,800
Chief, system development sec- tion.....	1	7,800	1	7,800	1	8,100
Chief, system economics section.....	1	7,500	1	7,500	1	7,800
Chief, system supply section.....	1	7,500	1	7,500	1	7,800
Civil engineer.....	54	416,100	55	433,800	53	421,300
Construction engineer.....	4	30,300	3	22,800	3	22,800
Construction superintendent.....	1	7,500	1	7,500	1	7,500
Cost engineer.....	1	8,700	1	8,700	1	8,700
Dental officer.....	4	31,200	5	38,700	5	39,300
District engineer.....	2	16,200	2	16,800	2	16,800
Economist.....	2	15,900	2	16,200	2	16,200
Electrical development specialist.....	52	396,000	56	441,600	54	420,900
Electrical engineer.....	3	22,500	2	15,600	2	15,600
Fertilizer distribution analyst.....	4	31,200	4	31,500	4	32,100
Forester.....	1	7,500	1	7,800	1	7,800
Fuel engineer.....	5	39,000	5	39,900	5	40,500
Geologist.....	1	8,100				
Health officer.....	2	15,600	2	15,900	1	7,500
Industrial analyst.....	1	8,100	1	8,100	1	8,400
Industrial economist.....	1	8,100	1	8,100	1	8,100
Industrial hygienist.....	3	22,800	3	23,400	3	23,400
Landscape architect.....	3	22,800	3	23,400	3	23,400
Materials engineer.....	23	175,100	23	175,800	24	187,800
Mechanical engineer.....	1	8,100	1	8,400	1	8,400
Office engineer.....	1	7,500	1	7,800	1	7,800
Plant records engineer.....						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Grades established by the board of directors of the Tennessee Valley Authority—Continued			
Professional and scientific service—Continued	Num-ber	Total salary	Num-ber Total salary
TVA-8. Range \$7,500 to \$8,400—Con.			
Power plant superintendent	11	\$82,500	11 \$83,700
Public health engineer	3	23,400	4 31,500
Research chemist	9	69,000	7 53,700
Social science analyst	1	8,100	2 16,500
Specialist in property management	1	7,800	1 7,800
Specifications engineer	1	7,500	1 7,800
Staff forester	2	15,900	3 22,800
Transportation economist	2	15,600	1 7,800
TVA-7. Range \$6,325 to \$7,325:			
Agricultural economist	2	13,250	3 20,475
Agricultural engineer	1	7,325	1 7,525
Agriculturist	1	6,325	1 6,325
Airplane pilot	5	32,225	5 33,725
Analytical chemist	1	6,325	1 6,625
Aquatic biologist	2	13,850	2 14,250
Architect	8	54,400	8 54,700
Area operating superintendent	15	101,775	15 104,275
Assistant chief, electrical section (shops)	1	6,325	1 6,625
Assistant chief, mechanical section (shops)	1	6,625	1 6,925
Assistant chief, substation maintenance section			1 6,925
Assistant chief, transmission line maintenance section			1 6,625
Assistant construction superintendent	9	66,425	10 73,050
Assistant to the chief, transmission system maintenance branch			1 6,325
Assistant to the construction superintendent			2 14,450
Assistant power plant superintendent	16	104,320	16 110,800
Attorney	4	27,800	4 28,590
Biologist	3	19,875	3 20,875
Chemical engineer	24	159,600	21 141,425
Chief, drafting service	1	7,125	1 7,125
Civil engineer	89	608,925	88 579,815
Cost engineer	12	82,350	12 85,200
District engineer	5	35,225	4 28,500
Economist	1	7,325	1 7,725
Educational relations specialist	2	14,850	1 7,125
Electrical development representative	6	39,750	7 47,175
Electrical development specialist	5	37,225	5 38,425
Electrical engineer	110	733,950	119 808,875
Entomologist	1	7,125	1 7,325
Exhibits artist	1	7,325	1 7,525
Fertilizer distribution analyst	2	12,650	2 13,550
Forester	2	19,950	4 27,200
Fuels analyst	1	6,625	2 13,450
Fuels engineer			1 6,325
Geologist	2	12,950	2 14,050
Home economist	1	7,525	1 7,725
Industrial economist	4	25,600	4 27,100
Industrial hygienist			1 6,925
Landscape architect	2	14,450	2 14,815
Materials engineer	21	139,525	21 143,325
Mechanical engineer	37	245,900	42 280,450
Nuclear development engineer			1 6,625
Office engineer	8	56,400	7 50,075
Plant records engineer	3	20,875	3 21,975
Power plant maintenance supervisor (electrical)	4	26,100	5 33,825
Power plant maintenance supervisor (mechanical)	5	31,625	7 47,075
Power plant operations supervisor	4	25,475	5 33,125
Power plant superintendent	4	28,400	4 29,700
Power supply engineer			2 12,650
Public administration analyst	1	6,625	1 6,625
Public health engineer	5	34,925	5 35,525
Recreation technician	1	7,525	5 37,525
Research chemist	11	76,575	5 33,725
Specialist in Negro education and relations	1	7,925	1 7,925
Specialist in property management	2	14,450	3 22,115
Specifications engineer	2	12,950	2 13,550
Staff forester	7	49,775	5 35,825
Title examiner	2	14,650	2 15,050
Transportation economist	2	14,850	3 21,575
Valuation engineer			1 6,625
TVA-6. Range \$5,450 to \$6,325:			
Agriculturist	3	17,575	3 18,015
Airplane pilot	2	10,900	2 11,430
Analytical chemist	7	40,780	7 42,180
Aquatic biologist	3	18,015	3 18,190
Architect	11	62,055	12 68,550
Assistant area operating superintendent	15	84,745	15 86,840
Assistant construction superintendent	9	56,840	9 57,625
Assistant power plant superintendent	3	17,665	3 18,190
Attorney	4	22,325	2 11,690
Biologist	1	5,715	1 5,975
Chemical engineer	42	244,285	35 208,630
Civil engineer	152	886,430	139 843,940
Cost engineer	13	74,845	9 52,380
Economist	2	11,165	4 22,330

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Grades established by the board of directors of the Tennessee Valley Authority—Continued			
Professional and scientific service—Continued	Num-ber	Total salary	Num-ber Total salary
TVA-6. Range \$5,450 to \$6,325—Con.			
Electrical development representative	7	\$41,135	5 \$28,835
Electrical engineer	211	1,198,845	229 1,326,800
Exhibits artist	1	5,450	1 5,715
Fertilizer distribution analyst	5	27,515	4 22,330
Forester	9	52,555	8 47,630
Fuels analyst			1 5,450
Fuels engineer	2	11,165	2 11,690
Game technician	2	12,650	2 12,650
Geologist	1	5,450	1 5,715
Home economist	2	11,165	4 22,590
Industrial hygienist	3	18,890	3 19,150
Librarian	1	6,325	1 6,500
Materials engineer	11	65,470	10 59,495
Mathematician	2	12,650	2 13,000
Mechanical engineer	73	411,075	89 508,790
Metallurgical engineer	1	5,450	1 5,715
Mining engineer	1	5,450	2 11,165
Nuclear development engineer			1 5,715
Nurse	1	6,325	1 6,500
Office engineer	5	29,895	4 24,395
Plant records engineer	8	48,415	9 56,525
Power supply engineer	2	11,165	6 33,230
Public health engineer	3	16,880	1 5,715
Rate engineer	1	5,715	1 5,715
Recreation technician	4	25,825	1 5,715
Research analyst	1	5,450	1 5,975
Research chemist	22	131,635	19 115,365
Specialist in property management	1	6,325	2 12,415
Staff forester	8	48,155	8 49,290
Statistician	3	18,450	3 18,015
Title examiner	10	61,505	9 57,015
Traffic analyst	2	12,475	2 12,650
Transportation economist	1	6,500	2 12,300
Valuation engineer	2	12,650	3 17,225
TVA-5. Range \$4,575 to \$5,450	731	3,580,230	720 3,555,310
TVA-4. Range \$3,875 to \$4,625	399	1,616,540	387 1,584,720
Subprofessional service:			
TVA-5. Range \$4,575 to \$5,450	47	224,015	55 265,790
TVA-4. Range \$3,875 to \$4,625	241	1,025,590	243 1,038,760
TVA-3. Range \$3,250 to \$3,725	550	1,860,235	532 1,817,190
TVA-2. Range \$2,860 to \$3,250	298	879,290	282 847,645
TVA-1. Range \$2,560 to \$2,860	41	105,650	49 128,370
Custodial services:			
TVA-10. Range \$9,800 to \$10,700:			
Chief, maintenance branch	1	9,800	1 9,800
TVA-9. Range \$8,550 to \$9,450:			
Assistant chief, maintenance branch	1	8,550	1 8,550
Chief, power system service shops branch	1	8,550	1 8,550
Chief, system load dispatcher	1	8,550	1 8,550
Chief, yard operations branch	1	8,550	1 8,550
Substation supervisor			1 8,550
TVA-8. Range \$7,500 to \$8,400:			
Assistant chief system load dispatcher	1	7,500	6 45,000
Assistant construction superintendent	1	7,800	1 7,800
Assistant substation supervisor			2 15,000
Chief system load dispatcher	1	8,100	
Chief, transmission line maintenance section			1 7,500
General boilermaker foreman	10	78,300	8 62,700
General carpenter foreman	8	62,400	6 47,400
General electrical foreman	16	124,500	14 110,100
General equipment foreman	14	105,000	7 54,300
General foreman	16	120,300	10 78,000
General mechanical foreman	8	61,500	7 54,600
General painter foreman	5	37,500	3 22,500
General sheetmetal worker foreman	6	45,000	5 38,700
General steamfitter foreman	19	161,700	15 116,700
General structural iron foreman	14	109,500	10 79,200
General truck foreman	1	7,500	2 15,000
General tunnel foreman	1	7,500	1 7,800
Substation supervisor	1	7,800	1 8,100
TVA-7. Range \$6,325 to \$7,325:			
Assistant chief, substation maintenance section			1 6,925
Assistant chief system load dispatcher	4	28,800	
Assistant chief, transmission line maintenance section			4 25,900
Assistant general boilermaker foreman	2	12,950	5 33,225
Assistant general carpenter foreman	7	47,575	5 34,025
Assistant general electrical foreman	8	54,400	7 47,475
Assistant general equipment foreman	3	20,075	3 20,875
Assistant general foreman	7	45,475	7 47,275
Assistant general labor foreman	2	13,250	2 12,950

PUBLIC ENTERPRISE FUNDS—Continued

TENNESSEE VALLEY AUTHORITY—Continued

Tennessee Valley Authority Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Grades established by the board of directors of the Tennessee Valley Authority—Continued						
Custodial service—Continued						
TVA-7. Range \$6,325 to \$7,325—Con.						
Assistant general mechanical foreman	3	\$19,575	5	\$32,225	4	\$26,500
Assistant general painter foreman	1	7,125	2	13,450	2	13,650
Assistant general sheetmetal worker foreman	1	6,325	1	6,625	1	6,925
Assistant general steamfitter foreman	4	26,700	6	39,950	8	53,400
Assistant general structural iron foreman	10	66,650	6	41,750	4	28,000
Assistant substation supervisor	3	19,575				
Assistant to the chief, yard operations branch	1	6,325	1	6,625	1	6,925
Chemical plant supervisor	4	27,500	4	28,500	4	29,100
Garage supervisor	4	25,300	4	26,200	4	27,700
General carpenter foreman	4	28,900	4	27,900	2	14,850
General electrical foreman	4	28,500	4	28,900	3	21,775
General equipment foreman	1	6,325	7	49,875	2	14,650
General foreman			5	36,625	3	22,575
General labor foreman	2	14,650	3	20,975	1	6,625
General maintenance foreman	1	6,325	1	6,625	1	6,925
General mechanical foreman	1	7,325	1	7,325	1	7,525
General steamfitter foreman	1	7,525	1	7,525	2	14,050
Materials foreman			1	6,625	1	6,925
Reservoir clearance superintendent	1	7,325	1	7,500	1	7,800
Substation field supervisor			3	18,975	4	26,200
Substation maintenance supervisor	1	7,725				
Transmission line maintenance supervisor	1	7,325				
TVA-6. Range \$5,450 to \$6,325:						
Assistant general mechanical foreman	1	5,715	1	5,975	1	6,150
Assistant substation maintenance supervisor	1	6,675				
Assistant transmission line maintenance supervisor	4	24,865				
Building custodian engineer	2	11,690	2	12,125	2	12,475
Chemical plant supervisor	28	171,155	27	168,245	27	170,075
Chief, public safety service	1	6,850	1	6,850	1	6,850
Electrical equipment inspector			12	65,400	12	68,580
General foreman	21	132,390	26	162,525	24	152,505
General maintenance foreman	2	13,000	1	6,850	1	6,850
General terminal foreman	1	6,850				
Materials foreman	6	34,370	7	40,255	7	41,830
Reservoir maintenance supervisor	4	25,825				
Right-of-way supervisor			2	11,165	2	11,690
Supervisor, railroad services			1	6,850	1	6,850
Yard operations supervisor	4	22,205	5	28,305	7	40,165
TVA-5. Range \$4,575 to \$5,450	40	208,770	34	175,155	34	180,590
TVA-4. Range \$3,875 to \$4,625	52	245,435	45	213,485	47	223,455
TVA-3. Range \$3,250 to \$3,725	335	1,256,715	357	1,347,455	348	1,319,935
TVA-2. Range \$2,860 to \$3,250	31	101,335	33	107,595	33	107,930
TVA-1. Range \$2,560 to \$2,860	313	887,895	354	1,001,260	363	1,034,495
Inspectional and investigational service:						
TVA-8. Range \$7,500 to \$8,400:						
Safety officer			6	45,000	6	46,800
TVA-7. Range \$6,325 to \$7,325:						
Safety officer	6	43,550	9	59,025	8	54,700
TVA-6. Range \$5,450 to \$6,325:						
Inspector of materials	10	56,790	15	85,365	15	86,495
Safety officer	15	89,985	12	69,340	14	82,875
TVA-5. Range \$4,575 to \$5,450	23	109,940	25	121,170	22	109,890
TVA-4. Range \$3,875 to \$4,625	21	87,475	22	93,925	17	73,450
TVA-3. Range \$3,250 to \$3,725	10	34,600	5	17,255	2	7,070
Ungraded positions (annual trades and labor employment):						
Rates of \$5,060 or above:						
Assistant shift engineer	46	231,580	62	328,800	79	439,430
Bricklayer foreman (refractory work, chemical plant)	2	10,940	2	11,300	2	11,300
Bricklayer (refractory work, chemical plant)	6	30,900	14	72,100	14	72,100
Power system dispatcher	42	252,365	51	322,720	55	365,505
Senior operator, hydro	85	427,915	92	487,895	90	500,615
Shift engineer III	21	120,395	31	188,185	41	261,265
Shift engineer II	19	95,650	20	106,065	20	111,250
Rates less than \$5,060	4,924	18,592,875	5,148	20,338,515	5,705	23,336,360
Total permanent, field	13,469	58,488,370	13,755	61,323,030	14,092	64,174,680
Deduct lapses	2,179.5	9,490,595	1,115.7	4,560,495	1,014.2	4,239,545
Net permanent, field (average number, net salary)	11,289.5	48,997,775	12,639.3	56,762,535	13,077.8	59,935,135
Other positions:						
Temporary employment	49	551,646	62	932,068	51	580,538
Part-time employment		145,987		212,367		173,922
Intermittent employment		363,960		374,126		319,638

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Regular pay in excess of 52-week base...	\$201,695	\$219,275	\$228,965
Payment above basic rates:			
Overtime and holiday pay	4,437,298	4,244,206	3,892,020
Nightwork differential	288,392	334,021	347,690
Excess of annual leave earned over leave taken	654,380		
01 Personal services	104,641,133	125,078,598	116,477,908

VETERANS ADMINISTRATION

Canteen Service Revolving Fund, Veterans Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2,142	2,220	2,227
Full-time equivalent of all other positions	154	189	179
Average number of all employees	2,296	2,409	2,406
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,511	\$4,568	\$4,646
Average grade	GS-6.0	GS-6.0	GS-6.0
Ungraded positions: Average salary	\$2,056	\$2,065	\$2,065
01 Personal services:			
Permanent positions	\$4,925,814	\$5,132,616	\$5,159,575
Other positions	312,686	384,067	365,825
Regular pay in excess of 52-week base	3,658	3,818	3,854
Payment above basic rates	460,676	485,250	486,350
Excess of annual leave taken over annual leave earned	-13,313	-20,800	-18,200
Total personal services	5,689,521	5,984,951	5,997,404
02 Travel	103,963	117,900	118,000
05 Rents and utility services	141,716	143,823	141,211
06 Printing and reproduction	12,500	12,500	12,500
07 Other contractual services	121,117	125,174	124,588
08 Supplies and materials	20,493,023	20,081,013	19,586,597
09 Equipment	770,205	628,825	445,117
Total accrued expenditures	27,332,045	27,094,186	26,425,417

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director of service	1	\$10,400	1	\$10,600	1	\$10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant director of service	1	9,160	1	9,360	1	9,360
Chief of division	5	44,600	6	53,960	6	53,960
GS-12. Range \$7,040 to \$8,040:						
Assistant chief of division	2	14,480	2	14,880	2	14,880
Chief of section	1	7,440	1	7,640	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Business specialist	2	13,680	2	13,680	2	13,880
Purchasing agent	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Auditor	2	11,875	2	12,125	2	12,250
GS-9. Range \$5,060 to \$5,810:						
Auditor	3	15,305	4	20,740	4	21,240
Accountant	1	5,060	1	5,185	1	5,185
Purchasing officer	3	16,805	3	16,180	3	16,305
GS-7. Range \$4,205 to \$4,955	1	4,455	1	4,580	1	4,705
GS-6. Range \$3,795 to \$4,545	1	4,420	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160	3	11,355	3	11,730	3	12,105
GS-4. Range \$3,175 to \$3,655	6	19,850	6	20,330	6	20,810
GS-3. Range \$2,950 to \$3,430	6	18,740	4	12,840	4	13,080
Total permanent, departmental	38	208,505	39	224,190	39	226,885
Deduct lapses	4	10,528	3	9,000	2	6,000
Net permanent, departmental (average number, net salary)	34	197,977	36	215,190	37	220,885
Other positions: Intermittent employment		1,140				
Regular pay in excess of 52-week base		761		828		849
Excess of annual leave taken over leave earned		-393		-800		-1,000
All personal services, departmental		199,485		215,218		220,734
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Field director	5	45,800	5	45,800	5	46,600
GS-12. Range \$7,040 to \$8,040:						
Assistant field director	5	39,600	5	40,000	5	40,200
Chief of branch	5	38,600	5	38,600	5	39,200
GS-11. Range \$5,940 to \$6,940:						
Chief of branch	5	32,700	5	32,900	5	33,300
Business specialist	15	98,100	15	98,700	15	100,700

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Accountant	5	\$30,000	5	\$30,375	5	\$30,750
GS-7. Range \$4,205 to \$4,955	6	29,105	6	29,480	6	29,730
GS-6. Range \$3,795 to \$4,545	4	16,055	4	16,555	4	17,055
GS-5. Range \$3,410 to \$4,160	27	104,195	28	109,855	27	109,070
GS-4. Range \$3,175 to \$3,655	38	132,090	38	134,090	38	135,530
GS-3. Range \$2,950 to \$3,430	59	185,970	62	198,680	60	193,410
GS-2. Range \$2,750 to \$3,230	3	9,210	5	14,870	5	15,030
Ungraded positions at hourly rates:						
Equivalent to \$5,060 and above	13	69,784	15	81,904	15	83,152
Equivalent to less than \$5,060	1,920	3,904,839	1,990	4,057,950	1,998	4,074,013
Total permanent, field	2,110	4,736,048	2,188	4,929,759	2,193	4,947,740
Deduct lapses	2	8,211	4	12,333	3	9,050
Net permanent, field (average number, net salary)	2,108	4,727,837	2,184	4,917,426	2,190	4,938,690
Other positions:						
Part-time employment	228	405	262	610	260	500
Intermittent employment	83	141	121	457	105	325
Regular pay in excess of 52-week base		2,897		2,990		3,005
Payment above basic rates: Overtime and holiday pay		460,676		485,250		486,350
Excess of annual leave taken over annual leave earned		-12,920		-20,000		-17,200
All personal services, field		5,490,036		5,769,733		5,776,670
01 Personal services		5,689,521		5,984,951		5,997,404

INTRAGOVERNMENTAL FUNDS

CIVIL SERVICE COMMISSION

Investigations, Civil Service Commission

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,539	1,665	1,470
Average number of all employees	1,442	1,559	1,420
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,439	\$4,689	\$4,642
Average grade	GS-6.1	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions	\$6,139,580	\$7,398,194	\$6,806,042
Regular pay in excess of 52-week base	17,881	28,344	26,100
Payment above basic rates	42,632	8,997	8,522
Assumed annual leave liability	437,600		
Total personal services (see Consolidated schedule under current authorizations)	6,637,693	7,435,535	6,840,664
02 Travel	1,276,555	1,725,865	1,568,555
03 Transportation of things	47,205	65,883	63,411
04 Communication services	65,072	141,436	132,038
05 Rents and utility services	121,215	191,062	170,900
06 Printing and reproduction	5,666	6,588	5,900
07 Other contractual services	24,110	56,073	48,593
08 Supplies and materials	114,175	171,296	163,604
09 Equipment:			
Expendable	12,874	3,000	3,000
Nonexpendable	402,605	5,000	
13 Refund, awards, and indemnities	125	200	200

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
15 Taxes and assessments	\$66,045	\$75,694	\$69,087
Total accrued expenditures	8,773,240	9,877,632	9,065,952

VETERANS ADMINISTRATION

Supply Fund, Veterans Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		101	108
Average number of all employees		96	102
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,397	\$4,476
Average grade		GS-6.2	GS-6.2
Ungraded positions: Average salary		\$4,393	\$4,413
01 Personal services:			
Permanent positions		\$425,680	\$455,176
Regular pay in excess of 52-week base		320	324
Excess of annual leave taken over annual leave earned		24,650	26,362
Payment above basic rates		1,500	1,500
Total personal services		452,150	483,362
02 Travel		18,000	18,000
03 Transportation of things		3,679,873	3,713,380
07 Other contractual services		20,000	20,000
08 Supplies and materials		106,799,727	107,776,424
09 Equipment		12,262,911	12,374,601
13 Refunds, awards, and indemnities		100	100
15 Taxes and assessments		1,300	1,600
Total obligations		123,234,061	124,387,467

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Chief, service and reclamation division	3	\$20,220	3	\$20,620	3	\$20,620
GS-9. Range \$5,060 to \$5,810:						
Assistant chief, service and reclamation division	1	5,685	1	5,810	1	5,810
Shop superintendent	2	10,620	2	10,870	2	10,870
Mechanical shop supervisor	1	5,685	1	5,810	1	5,810
GS-5. Range \$3,410 to \$4,160	2	7,570	2	7,695	2	7,695
GS-4. Range \$3,175 to \$3,655	5	16,205	5	16,445	5	16,445
GS-3. Range \$2,950 to \$3,430	4	13,160	4	13,320	4	13,320
Ungraded positions at hourly rates:						
Equivalent to \$5,060 and above	7	37,760	9	49,183	9	49,183
Equivalent to less than \$5,060	76	326,820	81	347,947	81	347,947
Total permanent, field	101	443,725	108	477,700	108	477,700
Deduct lapses	5	18,045	6	22,524	6	22,524
Net permanent, field (average number, net salary)	96	425,680	102	455,176	102	455,176
Regular pay in excess of 52-week base		320		324		324
Excess of annual leave taken over annual leave earned		24,650		26,362		26,362
Payment above basic rates: Overtime and holiday pay		1,500		1,500		1,500
01 Personal services		452,150		483,362		483,362

GENERAL SERVICES ADMINISTRATION

CURRENT AUTHORIZATIONS

Operating Expenses, Public Buildings Service, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	930	971	936
Average number of all employees.....	828	924	918
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,577	\$5,577	\$5,706
Average grade.....	GS-8.0	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,275	\$3,296	\$3,371
Average grade.....	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary.....	\$3,884	\$3,837	\$3,837
Personal service obligations:			
Permanent positions.....	\$3,912,806	\$4,257,833	\$4,266,293
Other positions.....	1,458		
Regular pay in excess of 52-week base.....	14,751	15,382	15,403
Payment above basic rates.....	80,091	80,905	88,824
Total personal service obligations.....	4,009,106	4,354,120	4,370,520
<i>Direct Obligations</i>			
01 Personal services.....	3,894,352	4,311,820	4,365,520
02 Travel.....	162,441	186,000	182,000
03 Transportation of things.....	20,466	49,050	57,550
04 Communication services.....	60,598	82,700	85,400
05 Rents and utility services.....	141,351	204,050	189,550
06 Printing and reproduction.....	35,107	46,200	46,200
07 Other contractual services.....	267,355	382,660	195,630
Performed by "Buildings management fund, General Services Administration".....	123,659,788	113,147,740	110,019,300
08 Supplies and materials.....	169,590	155,800	125,100
09 Equipment.....	314,466	50,500	119,000
13 Refunds, awards, and indemnities.....	11,161		
15 Taxes and assessments.....	12,965	13,550	14,750
Total direct obligations.....	128,749,640	118,630,070	115,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	114,754	42,300	5,000
02 Travel.....	1,357		
03 Transportation of things.....	2,774		
04 Communication services.....	1,256		
05 Rents and utility services.....	17,508	7,000	
07 Other contractual services.....	61,258	4,700	
08 Supplies and materials.....	10,086	2,900	
15 Taxes and assessments.....	287	200	
Total obligations payable out of reimbursements from other accounts.....	209,280	57,100	5,000
Total obligations.....	128,958,920	118,687,170	115,405,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner of public buildings.....	1 \$16,500	1 \$16,500	1 \$16,500
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy commissioner of public buildings.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 11,800	1 11,800	1 11,800
Appraiser, real property.....	4 47,200	1 11,800	1 11,800
Director, design and construction.....	1 11,800	1 11,800	1 11,800
Director, industrial reserve.....	1 11,800	1 10,800	1 10,800
Director, real estate.....	1 11,800	1 11,800	1 11,800
Director, surplus property management and disposal.....	1 11,800	1 11,800	1 11,800
Supervising architect.....	1 11,300	1 11,300	1 11,550
Supervising engineer.....	1 11,050	1 11,050	1 11,300
Urban planning officer.....	1 11,550		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600:			
Assistant to administrative officer.....	1 \$9,600	1 \$9,800	1 \$10,000
Branch chief.....	2 20,200	1 9,800	1 10,000
Chief, construction.....	1 9,800	1 10,000	1 10,000
Chief, projects and sites.....	1 10,000	1 10,000	1 10,200
Chief, real property acquisition and utilization.....	1 9,800	1 9,800	1 10,000
Engineer.....	3 31,200	5 52,400	5 52,800
Real property disposal officer.....	1 9,600	1 9,600	
Supervising architectural engineer.....	2 19,400	1 10,200	1 10,200
Supervising mechanical engineer.....	1 9,800		
Supervising structural engineer.....	1 10,600		
Supervisory architect.....	1 9,600	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, real property acquisition and utilization.....	1 8,560	1 8,560	1 8,760
Assistant chief, projects and sites.....	1 8,760	1 8,760	1 8,960
Control officer, industrial reserve.....	1 8,360	1 8,560	1 8,760
Engineer.....	2 17,920	2 18,120	2 18,320
Production officer.....	1 8,960	1 8,960	1 9,160
Real property disposal officer.....	2 17,720	2 17,720	2 17,920
Real property manager.....	1 9,360	1 9,360	1 9,360
Real property specialist.....	1 8,360	1 8,560	1 8,560
Section chief.....	7 59,920	7 61,120	6 52,560
Site planner.....	1 8,560		
Supervising architectural engineer.....	1 8,560		
GS-12. Range \$7,040 to \$8,040:			
Appraiser.....		1 8,040	1 8,040
Commodity specialist.....		1 7,840	1 8,040
Communications specialist.....	1 8,040	1 8,040	1 8,040
Engineer.....	1 7,840	1 8,040	1 8,040
Rate examiner.....		1 7,040	1 7,040
Real property accountability officer.....	1 8,040	1 8,040	1 8,040
Real property specialist.....	1 8,040	1 8,040	1 8,040
Realty officer.....	1 8,040	1 8,040	1 8,040
Section chief.....	2 14,280	1 7,440	1 7,440
Space officer.....	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	2 14,080		
Architect.....	3 19,820	3 20,220	3 20,420
Communications specialist.....	1 6,140		
Confidential assistant.....	1 6,940	1 6,940	1 6,940
Engineer.....	1 6,940	1 6,940	1 6,940
Rate examiner.....	1 6,140	1 6,340	1 6,540
Real property accountability assistant.....	1 6,140		
Realty officer.....	1 6,140	1 6,340	1 6,340
Space officer.....	3 19,620	3 20,020	3 20,420
GS-9. Range \$5,060 to \$5,810:			
Communications specialist.....	2 10,370	2 10,620	2 10,870
Rate examiner.....	1 5,060	1 5,185	1 5,310
Realty assistant.....	1 5,560	1 5,685	
GS-8. Range \$4,620 to \$5,370:			
2 9,990	2 10,240	2 10,365	
GS-7. Range \$4,205 to \$4,955:			
10 45,425	8 36,640	8 37,640	
GS-6. Range \$3,795 to \$4,545:			
8 34,860	5 22,725	5 22,725	
GS-5. Range \$3,410 to \$4,160:			
16 62,310	18 71,755	16 64,560	
GS-4. Range \$3,175 to \$3,655:			
16 56,660	18 64,995	17 62,300	
GS-3. Range \$2,950 to \$3,430:			
2 6,300	2 6,620	2 6,700	
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:			
3 9,256	2 6,144	1 3,112	
Total permanent, departmental.....	131 882,511	119 787,179	112 756,292
Deduct lapses.....	7.3 37,713	4.5 25,804	1.2 8,610
Net permanent, departmental (average number, net salary).....	123.7 844,798	114.5 761,375	110.8 747,682
Regular pay in excess of 52-week base.....	3,256	2,989	2,900
Payment above basic rates: Overtime and holiday pay.....	255	400	400
All personal services, departmental.....	848.309	764.764	750.982
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant regional director.....		1 10,800	1 10,800
Deputy regional director.....	10 108,250	10 110,250	10 111,000
GS-14. Range \$9,600 to \$10,600:			
Assistant regional director.....	1 10,200		
Real estate officer.....	3 29,800	3 30,200	3 30,600
Real property disposal officer.....	1 10,600		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....		1 8,360	1 8,360
District officer.....	1 9,360	1 9,360	1 9,360
Division chief.....	4 36,440	4 37,040	4 37,040
Engineer.....	2 17,920	3 27,080	3 27,280
Executive officer.....	1 8,760	1 8,960	1 8,960
Field representative.....	1 9,360	1 9,360	1 9,360
Real estate officer.....	10 89,600	9 82,240	9 82,840

Operating Expenses, Public Buildings Service, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Real property disposal officer.....	2	\$17,120	1	\$8,360	1	\$8,560
Realty officer.....	1	9,360	2	18,720	2	18,720
Space acquisition and utilization officer.....	3	26,480	1	8,760	1	8,960
Special assistant to regional director.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	3	23,320	2	15,480	2	15,480
Assistant to deputy regional director.....			1	7,040	1	7,040
Buildings superintendent.....	1	7,240	1	7,440	1	7,640
Engineer.....	2	16,080	2	16,080	2	16,080
Real property disposal officer.....	1	7,840	1	8,040	1	8,040
Realty officer.....	16	118,840	16	121,240	16	122,440
Space acquisition and utilization officer.....	15	112,000	15	114,400	15	115,400
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	2	13,080	1	6,940	1	6,940
Appraiser.....			1	5,940		
Buildings superintendent.....	2	13,280	4	26,560	4	26,760
Engineer.....	1	5,940	1	6,140	1	6,140
Real property maintenance officer.....			1	5,940	1	6,140
Realty officer.....	23	151,020	24	157,360	24	160,960
Space officer.....	31	199,140	28	180,320	28	184,520
GS-10. Range \$5,500 to \$6,250:						
Appraiser.....	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,185				
Buildings superintendent.....	9	49,165	12	65,345	11	60,660
Real property maintenance officer.....	1	5,060				
Realty assistant.....	14	76,465	11	60,910	10	56,350
Space analyst.....	20	109,825	20	109,950	18	100,830
Warehouse manager.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	1	4,995	2	10,365	2	10,615
GS-7. Range \$4,205 to \$4,955.....	34	155,345	31	143,855	26	124,830
GS-6. Range \$3,795 to \$4,545.....	7	28,940	10	39,895	7	29,765
GS-5. Range \$3,410 to \$4,160.....	28	107,355	27	106,945	27	108,570
GS-4. Range \$3,175 to \$3,655.....	96	334,090	95	332,355	88	314,210
GS-3. Range \$2,950 to \$3,430.....	55	172,890	49	157,350	49	159,670
GS-2. Range \$2,750 to \$3,230.....	2	6,380	2	6,220	2	6,300
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	4,690	2	10,130	2	10,255
CPC-9. Range \$4,150 to \$4,900.....	4	17,225	3	13,200	3	13,450
CPC-8. Range \$3,740 to \$4,490.....	16	65,590	20	82,430	20	84,180
CPC-7. Range \$3,435 to \$4,035.....	58	218,530	56	210,140	56	214,410
CPC-6. Range \$3,200 to \$3,680.....	101	342,160	123	420,310	115	401,680
CPC-5. Range \$2,974 to \$3,454.....	33	105,648	48	157,662	48	159,502
CPC-4. Range \$2,750 to \$3,230.....	93	274,035	94	275,460	94	284,340
CPC-3. Range \$2,552 to \$3,032.....	16	42,112	14	37,008	14	38,048
CPC-2. Range \$2,420 to \$2,840.....	19	47,450	24	59,690	24	61,720
Positions at hourly rates equivalent to less than \$5,060.....	50	194,199	70	268,589	70	268,603
Total permanent, field.....	799	3,438,784	852	3,636,839	824	3,584,028
Deduct lapses.....	04.4	370,776	42.9	140,381	16.7	65,417
Net permanent, field (average number, net salary).....	704.6	3,068,008	809.1	3,496,458	807.3	3,518,611
Other positions: Temporary employment.....		1,458				
Regular pay in excess of 52-week base.....		11,495		12,393		12,503
Payment above basic rates:						
Overtime and holiday pay.....		62,481		58,198		57,582
Nightwork differential.....		17,355		22,307		30,842
All personal services, field.....		3,160,797		3,589,356		3,619,538
01 Personal services.....		4,009,106		4,354,120		4,370,520
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		3,894,352		4,311,820		4,365,520
Obligations payable out of reimbursements from other accounts.....		114,754		42,300		5,000

Repair, Improvement, and Equipment of Federally Owned Buildings Outside the District of Columbia, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	446	321	295
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	404	314	291
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,236	\$5,361	\$5,517
Average grade.....	GS-7.8	GS-7.8	GS-7.9

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,744	\$3,740	\$3,780
Average grade.....	CPC-6.5	CPC-6.0	CPC-6.0
Personal service obligations:			
Permanent positions.....	\$1,971,678	\$1,688,316	\$1,601,660
Other positions.....	3,202		
Regular pay in excess of 52-week base.....	7,009	6,584	6,240
Payment above basic rates.....	4,101	5,100	5,100
Total personal service obligations.....	1,985,990	1,700,000	1,613,000
<i>Direct Obligations</i>			
01 Personal services.....	1,822,269	1,530,000	1,443,000
02 Travel.....	89,485	110,000	100,000
03 Transportation of things.....	32,107	35,000	25,000
04 Communication services.....	23,132	25,000	25,000
05 Rents and utility services.....	22,730	25,000	25,000
06 Printing and reproduction.....	79,185	85,000	80,000
07 Other contractual services.....	8,351,939	10,083,562	7,773,800
08 Supplies and materials.....	2,150,981	2,540,000	2,000,000
09 Equipment.....	24,497	25,000	25,000
10 Lands and structures.....	594,320	800,000	500,000
13 Refunds, awards, and indemnities.....	202	200	200
15 Taxes and assessments.....	2,749	3,000	3,000
Total direct obligations.....	13,193,596	15,261,762	12,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	163,721	170,000	170,000
02 Travel.....	1,325	1,500	1,500
03 Transportation of things.....	61	100	100
04 Communication services.....	200	200	200
05 Rents and utility services.....	65	100	100
06 Printing and reproduction.....	626	1,000	1,000
07 Other contractual services.....	22,509	24,300	24,300
08 Supplies and materials.....	2,065	2,500	2,500
15 Taxes and assessments.....	248	300	300
Total obligations payable out of reimbursements from other accounts.....	190,820	200,000	200,000
Total obligations.....	13,384,416	15,461,762	12,200,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, repairs.....	1	\$9,800	1	\$10,000	1	\$10,000
GS-13. Range \$8,360 to \$9,360:						
Assistant chief, repairs.....	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Engineer.....	2	15,280	2	15,680	2	15,680
GS-11. Range \$5,940 to \$6,940:						
Engineer.....	1	6,740	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Chief, contract unit.....	1	5,185	1	5,310		
Engineer.....	1	5,435	1	5,560		
GS-7. Range \$4,205 to \$4,955.....	3	14,115	3	14,365	2	9,660
GS-6. Range \$3,795 to \$4,545.....	3	12,510	3	12,885	3	13,110
GS-5. Range \$3,410 to \$4,160.....	3	10,855	3	11,260	2	7,570
GS-4. Range \$3,175 to \$3,655.....	6	20,490	7	24,145	6	21,050
GS-3. Range \$2,950 to \$3,430.....	7	22,490	9	28,950	7	23,050
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490.....	1	4,365	1	4,490	1	4,490
CPC-4. Range \$2,750 to \$3,230.....	1	2,910	1	2,990	1	3,070
Total permanent, departmental.....	31	139,135	34	151,735	27	123,780
Deduct lapses.....	1.4	6,021	2.3	8,319		
Net permanent, departmental (average number, net salary).....	29.6	133,114	31.7	143,416	27	123,780
Regular pay in excess of 52-week base.....		535		584		470
All personal services, departmental.....		133,649		144,000		124,250
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, construction and repairs.....	3	28,800	3	29,400	3	29,600
Engineer consultant.....	1	10,400	1	10,600		
GS-13. Range \$8,360 to \$9,360:						
Chief, construction and repairs.....	7	62,320	7	63,120	7	63,720
Engineer.....	6	51,560	5	43,900	5	44,200
GS-12. Range \$7,040 to \$8,040:						
Engineer.....	39	291,160	38	288,920	38	292,920
GS-11. Range \$5,940 to \$6,940:						
Engineer.....	86	554,500	84	557,360	78	527,320
GS-10. Range \$5,500 to \$6,250:						
Engineer.....	1	5,875				
GS-9. Range \$5,060 to \$5,810:						
Engineer.....	27	140,620	20	106,200	18	96,580
GS-7. Range \$4,205 to \$4,955.....	16	70,530	11	49,755	10	45,925
GS-6. Range \$3,795 to \$4,545.....	5	21,975	5	22,225	5	22,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160.....	27	102,320	24	93,460	24	95,210
GS-4. Range \$3,175 to \$3,655.....	33	116,070	33	117,415	29	105,675
GS-3. Range \$2,950 to \$3,430.....	56	182,765	50	165,000	45	157,530
GS-2. Range \$2,750 to \$3,230.....	5	14,710	6	18,660	6	18,900
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	2	10,130				
CPC-9. Range \$4,150 to \$4,900.....	1	4,400				
CPC-8. Range \$3,740 to \$4,490.....	8	33,670				
CPC-7. Range \$3,435 to \$4,035.....	49	190,915				
CPC-6. Range \$3,200 to \$3,680.....	31	109,035				
CPC-5. Range \$2,974 to \$3,454.....	3	9,402				
CPC-4. Range \$2,750 to \$3,230.....	9	28,270				
Total permanent, field.....	415	2,039,427	287	1,565,915	268	1,500,180
Deduct lapses.....	41.8	200,863	5	21,015	4	22,300
Net permanent, field (average number, net salary).....	373.2	1,838,564	282	1,544,900	264	1,477,880
Other positions: Temporary employment.....						
Regular pay in excess of 52-week base.....	3,202		6,000		5,770	
Payment above basic rates.....	6,474					
Overtime and holiday pay.....	4,079		5,000		5,000	
Nightwork differential.....	22		100		100	
All personal services, field.....	1,852,341		1,556,600		1,488,750	
01 Personal services.....	1,985,990		1,700,000		1,613,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	1,822,269		1,530,000		1,443,000	
Obligations payable out of reimbursements from other accounts.....	163,721		170,000		170,000	

Operating Expenses, Federal Supply Service, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	449	413	413
Full-time equivalent of all other positions.....		6	
Average number of all employees.....	423	414	404
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,220	\$5,317	\$5,382
Average grade.....	GS-7.6	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,112	\$2,832	\$3,192
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions.....	\$2,215,867	\$2,175,909	\$2,178,750
Other positions.....	1,140	31,206	
Regular pay in excess of 52-week base.....	8,897	8,385	8,650
Payment above basic rates.....	7,391		
Total personal service obligations.....	2,233,295	2,215,500	2,187,400
<i>Direct Obligations</i>			
01 Personal services.....	2,233,295	2,212,000	2,183,900
02 Travel.....	36,661	39,000	40,600
03 Transportation of things.....	1,543	1,200	1,100
04 Communication services.....	42,608	103,050	115,250
05 Rents and utility services.....	7,006	6,500	6,000
06 Printing and reproduction.....	213,378	202,100	210,900
07 Other contractual services.....	12,517	10,600	12,300
Services performed by other agencies.....	8,897	5,000	4,800
08 Supplies and materials.....	22,759	20,100	19,700
09 Equipment.....	5,123	2,700	2,700
13 Refunds, awards, and indemnities.....	38,359		
15 Taxes and assessments.....	3,252	2,750	2,750
Total direct obligations.....	2,625,398	2,605,000	2,600,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		3,500	3,500
02 Travel.....		150	150
03 Transportation of things.....		150	150
04 Communication services.....		300	300
05 Rents and utility services.....		225	225
06 Printing and reproduction.....		20	20
07 Other contractual services.....		240	240
08 Supplies and materials.....		185	185
15 Taxes and assessments.....		30	30
Total obligations payable out of reimbursements from other accounts.....		4,800	4,800
Total obligations.....	2,625,398	2,609,800	2,604,800

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$64,000		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	449	413	413
Full-time equivalent of all other positions.....		6	
Average number of all employees.....	423	414	404
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,220	\$5,317	\$5,382
Average grade.....	GS-7.6	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,112	\$2,832	\$3,192
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions.....	\$2,215,867	\$2,175,909	\$2,178,750
Other positions.....	1,140	31,206	
Regular pay in excess of 52-week base.....	8,897	8,385	8,650
Payment above basic rates.....	7,391		
Total personal service obligations.....	2,233,295	2,215,500	2,187,400
<i>Direct Obligations</i>			
01 Personal services.....	2,233,295	2,212,000	2,183,900
02 Travel.....	36,661	39,000	40,600
03 Transportation of things.....	1,543	1,200	1,100
04 Communication services.....	42,608	103,050	115,250
05 Rents and utility services.....	7,006	6,500	6,000
06 Printing and reproduction.....	213,378	202,100	210,900
07 Other contractual services.....	12,517	10,600	12,300
Services performed by other agencies.....	8,897	5,000	4,800
08 Supplies and materials.....	22,759	20,100	19,700
09 Equipment.....	5,123	2,700	2,700
13 Refunds, awards, and indemnities.....	38,359		
15 Taxes and assessments.....	3,252	2,750	2,750
Total direct obligations.....	2,689,398	2,605,000	2,600,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....		3,500	3,500
02 Travel.....		150	150
03 Transportation of things.....		150	150
04 Communication services.....		300	300
05 Rents and utility services.....		225	225
06 Printing and reproduction.....		20	20
07 Other contractual services.....		240	240
08 Supplies and materials.....		185	185
15 Taxes and assessments.....		30	30
Total obligations payable out of reimbursements from other accounts.....		4,800	4,800
Total obligations.....	2,689,398	2,609,800	2,604,800

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Commissioner of Federal supply.....	1	\$14,800	1	\$14,800	1	\$14,800
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy commissioner of Federal supply.....	1	12,200	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	1	11,300	1	11,300	1	11,550
Director, personal property utilization.....	1	11,800	1	11,800	1	11,800
Director, supply management.....	1	11,050	1	11,050	1	11,300
Director, traffic management.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Chief, disposal.....	1	10,600	1	10,600	1	10,600
Chief, inspection.....	1	10,200	1	10,200	1	10,400
Chief, motor equipment shop.....	1	9,800	1	9,800	1	10,000
Chief, property utilization.....	1	9,800	1	10,000	1	10,200
Chief, specifications.....	1	10,000	1	10,200	1	10,200
Chief, traffic management.....	1	9,800	1	9,800	1	10,000
Supply specialist.....	1	9,600	1	9,800	1	9,800
Transportation economist.....			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Assistant to administrative officer.....	1	8,560	1	8,560	1	8,760
Inspection coordinator.....	1	9,360	1	9,360	1	9,360
Railroad equipment analyst.....			1	8,560	1	8,560
Specifications specialist.....	7	60,520	6	52,560	6	52,560
Supply specialist.....	6	50,960	7	60,120	6	52,160
Traffic management specialist.....	4	34,840	4	35,040	4	35,440
Utilization specialist.....	3	26,680	2	17,920	2	18,120
GS-12. Range \$7,040 to \$8,040:						
Equipment specialist.....	1	7,040	1	7,040	1	7,240
Inspection coordinator.....	1	7,040	1	7,040	1	7,240
Procurement analyst.....			1	7,040	1	7,040

Operating Expenses, Federal Supply Service, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Specifications specialist	9	\$66,960	8	\$59,920	8	\$60,720
Supply specialist	6	43,840	5	37,180	5	37,780
Traffic management specialist	2	15,480	2	15,680	2	15,680
Utilization officer	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	2	13,080				
Inspection assistant	1	6,340				
Specifications specialist	10	63,400	9	57,860	9	58,860
Supply specialist	2	13,280				
Traffic management specialist	9	56,260	5	32,100	5	32,300
Utilization officer					1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,435				
Project analyst	1	5,435	1	5,560	1	5,685
Specifications specialist	6	31,235	6	31,985	6	32,735
Traffic management specialist	5	26,800	4	20,990	4	21,365
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
Total permanent, departmental	161	961,765	144	882,135	143	888,425
Deduct lapses	6.9	40,245	2.1	13,263	2.5	16,087
Net permanent, departmental (average number, net salary)	154.1	921,520	141.9	868,872	140.5	872,338
Other positions: Temporary employment		83		31,206		
Regular pay in excess of 52-week base		3,555		3,347		3,412
Payment above basic rates: Overtime and holiday pay		107				
All personal services, departmental	925	265	903	425	875	750
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Deputy regional director	10	108,750	9	99,950	9	100,200
GS-14. Range \$9,600 to \$10,600:						
Deputy regional director	1	10,400	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant deputy regional director	2	17,920	2	18,120	2	18,120
Chief, property utilization	10	87,600	10	88,800	10	89,600
Chief, purchasing	1	9,360	1	9,360	1	9,360
Coordinator	1	8,760				
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	5	36,600	4	28,760	4	29,360
Chief, laboratory					1	7,040
Property utilization officer	1	8,040	1	8,040	1	8,040
Purchasing officer	2	14,480	2	14,680	2	14,880
Traffic management specialist	9	65,560	10	73,600	10	74,400
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,540	1	6,740	1	6,740
Inspector	1	6,140				
Property utilization officer	7	45,180	7	46,180	7	46,580
Purchasing officer	13	80,220	10	63,400	10	64,400
Traffic management specialist	3	18,220	2	12,280	2	12,480
GS-10. Range \$5,500 to \$6,250:						
Property utilization officer			1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	2	10,495	2	10,870	2	11,120
Chemist	1	5,185	2	10,370	2	10,620
Inspector	6	32,360	7	38,170	3	16,680
Property utilization officer	10	54,225	8	44,730	9	50,790
Purchasing officer	15	78,400	12	64,720	12	66,220
Traffic management specialist	3	16,055	3	16,430	3	16,805
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032	1	3,112	2	5,664	1	3,192
Total permanent, field	288	1,389,672	269	1,318,454	270	1,341,547
Deduct lapses	18.9	95,325	2.5	11,417	6.2	35,135
Net permanent, field (average number, net salary)	269.1	1,294,347	266.5	1,307,037	263.8	1,306,412
Other positions: Temporary employment		1,057		5,038		5,238
Regular pay in excess of 52-week base		5,342		5,038		5,238
Payment above basic rates: Overtime and holiday pay		7,284				
All personal services, field	1,308	030	1,312	075	1,311	650
01 Personal services	2,233	295	2,215	500	2,187	400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	2,233	295	2,212	000	2,183	900
Obligations payable out of reimbursements from other accounts			3,500		3,500	

Expenses, General Supply Fund, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate			
<i>Summary of Personal Services</i>						
Total number of permanent positions	2,463	2,265	2,244			
Full-time equivalent of all other positions	36	44	15			
Average number of all employees	2,291	2,228	2,146			
Average salaries and grades:						
General schedule grades:						
Average salary	\$4,072	\$4,133	\$4,211			
Average grade	GS-5.2	GS-5.2	GS-5.2			
Crafts, protective, and custodial grades:						
Average salary	\$2,873	\$2,941	\$2,974			
Average grade	CPC-3.2	CPC-3.2	CPC-3.2			
Ungraded positions: Average salary	\$3,399	\$3,485	\$3,485			
Personal service obligations:						
Permanent positions	\$8,926,484	\$8,779,885	\$8,702,388			
Other positions	102,673	128,835	49,615			
Regular pay in excess of 52-week base	37,397	34,960	34,833			
Payment above basic rates	156,998	2,620	564			
Total personal service obligations	9,223,552	8,946,300	8,787,400			
<i>Direct Obligations</i>						
01 Personal services	9,083,299	8,796,100	8,637,200			
02 Travel	80,396	94,200	93,100			
03 Transportation of things	174,079	291,600	141,000			
04 Communication services	188,831	204,800	212,500			
05 Rents and utility services	1,664,904	2,401,800	2,432,000			
06 Printing and reproduction	290,034	299,500	299,900			
07 Other contractual services	1,018,524	1,226,900	1,008,900			
Services performed by other agencies	19,562	8,100	8,100			
08 Supplies and materials	232,420	238,100	222,200			
09 Equipment	237,494	17,800	17,200			
10 Lands and structures	128,736					
13 Refunds, awards, and indemnities	1,933					
15 Taxes and assessments	28,476	28,600	27,900			
Total direct obligations	13,148,688	13,607,500	13,100,000			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>						
01 Personal services	140,253	150,200	150,200			
02 Travel	5	300	300			
03 Transportation of things	356	1,000	1,000			
04 Communication services	2,270	1,300	1,300			
05 Rents and utility services	779	800	800			
06 Printing and reproduction	405	600	600			
07 Other contractual services	12,820	15,500	15,500			
08 Supplies and materials	7,961	17,200	17,200			
15 Taxes and assessments	346	400	400			
Total obligations payable out of reimbursements from other accounts	165,195	187,200	187,200			
Total obligations	13,313,883	13,794,700	13,287,200			
DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director, purchase and stores	1	\$11,800	1	\$11,800	1	\$11,800
Director, standards	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Accountant	1	9,800	3	29,600	2	20,400
Assistant director	2	20,200	2	20,600	2	20,600
Attorney					1	9,800
Auditor					1	9,800
Branch chief	1	9,800	1	10,000	1	10,000
Statistician	1	10,200				
GS-13. Range \$8,360 to \$9,360:						
Accountant	1	8,560	1	8,760	1	8,960
Administrative officer	1	8,760	1	8,960	1	8,960
Auditor	1	8,360	1	8,560		
Budget analyst	1	8,560	1	8,760	1	8,760
Employee relations officer	1	8,360	1	8,560	1	8,560
Organization and methods examiner	1	9,360				
Placement officer	1	8,560				
Position classifier	1	8,360	1	8,560	1	8,560
Statistician	1	9,360	1	9,360	1	9,360
Stock control officer	1	8,760	1	8,760	1	8,960
Storage and handling specialist	1	8,560	1	8,560	1	8,760
Supply specialist	6	52,360	5	43,800	5	44,000
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,240	1	7,440	1	7,440
Attorney	1	7,240	1	7,440		
Auditor	3	21,920	2	14,680	2	14,880
Inspection coordinator	1	7,240	1	7,440	1	7,440
Laboratory coordinator	1	7,240	1	7,240	1	7,440
Organization and methods examiner	2	14,680				
Statistician	2	14,280	2	14,480	2	14,680
Stock control officer	1	7,240	1	7,440	1	7,440
Supply specialist	2	15,080	2	15,280	2	15,480
Training officer	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Accountant	2	12,480	2	13,080	2	13,280
Attorney	1	6,940			1	5,940

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-10. Range \$5,940 to \$6,940—Con.						
Auditor.....	2	\$12,080	2	\$12,080	2	\$11,080
Budget analyst.....	2	11,880	2	12,280	2	12,480
Equipment specialist.....	2	12,280	2	12,280	2	12,680
Inspection coordinator.....	2	12,280	1	6,140	1	6,340
Investigator.....			1	6,140	1	6,340
Position classifier.....			1	6,140	1	6,340
Printing and publication officer.....	1	6,340	1	6,540	1	6,540
Statistician.....	1	5,940	1	6,140	1	6,140
Storage and handling specialist.....	2	13,080	2	13,280	2	13,280
Supply officer.....	1	5,940				
Supply specialist.....	1	5,940	1	6,140	1	6,140
Travel and transportation specialist.....	1	6,340				
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	2	10,995	3	16,930	3	17,055
Attorney.....			1	5,185		
Auditor.....	1	5,060	1	5,810	1	5,810
Budget analyst.....	2	10,245				
Inspection coordinator.....	1	6,060	1	6,060	1	6,060
Organization and methods examiner.....	2	10,245	1	5,185	1	5,310
Position classifier.....	1	5,060				
Printing and publications officer.....	1	5,310	1	5,435	1	5,560
Stock control officer.....	3	16,430	3	16,680	3	16,930
Supply specialist.....	4	22,365	3	16,805	3	17,055
Supply officer.....	1	5,060				
GS-7. Range \$4,205 to \$4,955.....	20	92,600	13	62,040	15	72,575
GS-6. Range \$3,795 to \$4,545.....	1	4,545				
GS-5. Range \$3,410 to \$4,160.....	40	156,860	34	135,815	33	134,505
GS-4. Range \$3,175 to \$3,655.....	41	144,495	32	114,960	29	105,355
GS-3. Range \$2,950 to \$3,430.....	21	67,310	16	53,440	16	54,240
GS-2. Range \$2,750 to \$3,230.....	4	13,000	2	6,300	2	6,380
GS-1. Range \$2,500 to \$2,980.....	2	6,040	2	6,040	2	6,040
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	8	22,976	8	23,936	7	21,544
Total permanent, departmental.....	211		171		166	
Deduct lapses.....	1,038,536		878,541		864,879	
Net permanent, departmental (average number, net salary).....	192.9	954,232	168.4	861,280	161.8	841,398
Other positions:						
Temporary employment.....				720		
Intermittent employment.....		42		3,600		3,600
Regular pay in excess of 52-week base.....		3,996		3,375		3,321
Payment above basic rates:						
Overtime and holiday pay.....		2,265		2,220		
Nightwork differential.....		76				
All personal services, departmental.....	960,611		871,195		848,319	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Division chief.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	3	26,280	3	26,680	3	26,680
Budget analyst.....	2	16,720	1	8,360	1	8,560
Director, business service center.....	1	8,360	1	8,560	1	8,560
Division chief.....	22	191,120	17	147,920	16	140,360
Inspector.....	2	16,920	2	17,120	2	17,320
Organization and methods examiner.....			3	26,480	4	35,840
Personnel officer.....	1	8,560				
Supply officer.....	9	76,640	5	43,600	5	44,200
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	2	14,480	2	14,380	2	14,480
Attorney.....	3	22,720	2	15,680	2	14,880
Branch chief.....	1	7,240	4	30,160	4	30,560
Budget analyst.....	3	22,320	2	15,480	2	15,880
Director, business service center.....	5	37,800	5	37,800	6	38,800
Division chief.....			1	7,640		
Inspector.....	2	15,080	2	15,080	2	15,280
Organization and methods examiner.....	2	14,680				
Production officer.....	1	7,040	1	7,240	1	7,240
Supervisor.....	1	7,040	1	7,040	1	7,240
Supply officer.....	26	187,840	23	168,120	23	170,720
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	6	38,240	4	25,560	4	25,860
Administrative officer.....	1	6,540	2	13,480	2	13,680
Attorney.....	2	13,880	1	6,940	1	5,940
Branch chief.....	4	24,960	7	44,780	7	45,380
Budget analyst.....	4	25,760	2	12,060	2	12,480
Chemist.....	4	24,960	4	25,360	4	25,560
Director, business service center.....	3	20,420	3	20,620	3	20,820
Inspector.....	3	17,820	3	18,220	3	18,420
Organization and methods examiner.....						
Personnel officer.....	2	12,280	2	12,280	1	6,340
Placement officer.....			2	13,280	2	13,480
Position classifier.....	3	18,420	3	18,820	2	12,880
Production officer.....	2	13,080	3	19,220	2	13,680
Section chief.....	1	6,540	1	6,540	1	6,740
Statistician.....	1	6,940	1	6,940	1	6,940
Supply officer.....	38	236,320	38	239,540	40	254,620
Training officer.....	2	11,880	1	6,140	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Branch chief.....	3	17,250	2	11,250	2	11,500
Budget analyst.....	1	6,000				
Inspector.....	2	12,000	2	12,250	2	12,500
Supply officer.....	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	14	77,340	9	49,790	9	50,290
Administrative assistant.....	2	11,245				
Attorney.....	2	10,995	3	16,180	1	5,810

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Branch chief.....			1	\$5,810	1	\$5,810
Budget analyst.....	1	\$5,810	1	5,435	1	5,560
Chemist.....	6	31,360	6	32,110	6	32,860
Credit and finance officer.....	1	5,810				
Employee relations officer.....	1	5,185				
Equipment specialist.....	3	15,805	5	27,050	5	27,300
Inspector.....	25	133,375	18	99,830	20	112,200
Organization and methods examiner.....			1	5,310	1	5,310
Personnel officer.....	1	5,310	1	5,435	1	5,435
Placement officer.....	4	21,105	4	21,615	3	16,430
Position classifier.....	4	20,740	4	21,115	4	21,365
Property maintenance officer.....	1	5,060				
Property officer.....	1	5,810	1	5,810	1	5,810
Section chief.....	3	16,930	6	33,485	6	33,860
Statistician.....	1	5,185				
Supervisor.....	7	38,170	11	60,285	11	61,160
Supply officer.....	65	349,650	52	280,870	52	286,995
GS-8. Range \$4,620 to \$5,370.....	17	85,165	16	82,170	16	83,795
GS-7. Range \$4,205 to \$4,955.....	197	896,635	179	826,955	178	839,125
GS-6. Range \$3,795 to \$4,545.....	32	133,934	32	134,440	33	141,735
GS-5. Range \$3,410 to \$4,160.....	228	874,425	227	898,640	221	900,490
GS-4. Range \$3,175 to \$3,655.....	364		362		345	
GS-3. Range \$2,950 to \$3,430.....	1,258,600		1,275,995		1,237,220	
GS-2. Range \$2,750 to \$3,230.....	571		517		516	
GS-1. Range \$2,500 to \$2,980.....	1,827,705		1,689,900		1,720,635	
GS-1. Range \$2,500 to \$2,980.....	204	596,120	185	553,390	184	562,800
GS-1. Range \$2,500 to \$2,980.....	4	10,800	3	8,380	3	8,620
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490.....	1	4,490	1	4,490	1	4,490
CPC-7. Range \$3,435 to \$4,035.....	1	4,035	2	7,670	2	7,770
CPC-6. Range \$3,200 to \$3,680.....	2	7,360	2	7,360	2	7,440
CPC-5. Range \$2,974 to \$3,454.....	2	6,748	2	6,828	2	6,988
CPC-4. Range \$2,750 to \$3,230.....	32	93,670	27	82,570	27	84,730
CPC-3. Range \$2,552 to \$3,032.....	65	184,920	57	163,784	68	196,176
CPC-2. Range \$2,420 to \$2,840.....	26	69,430	24	65,080	25	69,390
Ungraded positions at hourly rates equivalent to less than \$5,060.....	192	652,590	177	616,903	177	616,903
Total permanent, field.....	2,252		2,094		2,078	
Deduct lapses.....	8,697,347		8,222,175		8,291,052	
Net permanent, field (average number, net salary).....	189.1	725,095	78.9	303,570	109.4	430,062
Other positions: Temporary employment.....						
Intermittent employment.....		42		3,600		3,600
Regular pay in excess of 52-week base.....		3,996		3,375		3,321
Payment above basic rates:						
Overtime and holiday pay.....		2,265		2,220		
Nightwork differential.....		76				
All personal services, field.....	2,062.9	7,972,252	2,015.1	7,918,605	1,968.6	7,860,990
Other positions: Temporary employment.....						
Intermittent employment.....		102,631		124,515		46,015
Regular pay in excess of 52-week base.....		33,401		31,585		31,512
Payment above basic rates:						
Overtime and holiday pay.....		153,851		400		564
Nightwork differential.....		806				
All personal services, field.....	8,262,941		8,075,105		7,939,081	
01 Personal services.....	9,223,552		8,946,300		8,787,400	
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....	9,083,299		8,796,100		8,637,200	
Obligations payable out of reimbursements from other accounts.....	140,253		150,200		150,200	

Operating Expenses, National Archives and Records Service, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	934	933	921
Full-time equivalent of all other positions.....	27	26	
Average number of all employees.....	910	938	903
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,325	\$4,400	\$4,443
Average grade.....	GS-5.7	GS-5.8	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,944	\$3,036	\$3,058
Average grade.....	CPC-3.4	CPC-3.7	CPC-3.7
Ungraded positions: Average salary.....	\$3,203	\$3,320	\$3,320
Personal service obligations:			
Permanent positions.....	\$3,674,320	\$3,878,977	\$3,869,739
Other positions.....	82,576	76,600	
Regular pay in excess of 52-week base.....	13,954	15,033	

**Operating Expenses, National Archives and Records Service,
General Services Administration—Continued**

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
05 Rents and utility services.....	\$314,404	\$395,000	\$395,000
06 Printing and reproduction.....	48,957	58,200	49,500
07 Other contractual services.....	231,679	535,575	356,235
Services performed by other agencies.....	16,293	15,000	15,000
08 Supplies and materials.....	292,712	461,750	133,850
09 Equipment.....	11,476	9,000	7,000
10 Lands and structures.....	1,300		
13 Refunds, awards, and indemnities.....	193		
15 Taxes and assessments.....	8,350	5,400	5,400
Total direct obligations.....	4,856,696	5,625,000	5,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	16,253	19,000	19,000
08 Supplies and materials.....	24,196	9,000	9,000
Total obligations payable out of reimbursements from other accounts.....	40,449	28,000	28,000
Obligations incurred.....	4,897,145	5,653,000	5,028,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$10,800:			
Archivist of the United States.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant Archivist of the United States.....	1 11,050	1 11,300	1 11,300
Director, archival management.....	1 11,050	1 11,300	1 11,300
Director, Federal Register.....	1 11,050	1 11,050	1 11,300
Director, records management.....	1 11,800	1 11,800	1 11,800
Director, Roosevelt Library.....	1 11,050	1 11,300	1 11,300
Executive director, National Historical Publications Commission.....	1 10,800	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Chief, current records.....	1 10,000	1 10,000	1 10,200
Chief, records center.....	1 10,000	1 10,000	1 10,200
Chief, records scheduling.....	1 9,800	1 10,000	1 10,000
Deputy director, Federal Register.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 9,360	1 9,360	1 9,360
Archivist.....	8 71,080	8 71,480	8 72,080
Assistant to director, archival management.....	1 8,360	1 8,560	1 8,560
Editor, Federal Register.....	1 9,360	1 9,360	1 9,360
Editor, territorial papers.....	1 8,360	1 8,360	1 8,360
Editor-attorney, Federal Register.....	1 8,360	1 8,360	1 8,560
Records management specialist.....	2 16,720	2 16,920	2 17,120
GS-12. Range \$7,040 to \$8,040:			
Archivist.....	10 74,800	10 75,400	9 68,760
Historian.....	1 7,240	1 7,440	1 7,440
Records management specialist.....	3 21,120	3 21,120	3 21,320
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 6,140		
Archivist.....	20 130,800	20 131,800	20 133,400
Editor, Federal Register.....	5 32,100	5 32,500	5 32,500
Editor-attorney, Federal Register.....	3 18,820	2 12,680	2 13,080
Librarian.....	1 6,140	1 6,340	1 6,340
Records management specialist.....	3 18,020	3 18,420	3 18,620
Technologist.....	2 12,680	2 12,880	2 13,080
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,310	1 5,435	1 5,560
Archivist.....	24 130,565	24 130,865	23 127,455
Editor, Federal Register.....	7 37,795	7 38,420	6 33,360
Historian.....	2 10,370	2 10,620	2 10,870
Publications editor.....	1 5,810	1 5,810	1 5,810
Records management specialist.....	1 5,310	2 10,620	2 10,745
Technologist.....	2 10,620	2 10,870	2 11,120
GS-8. Range \$4,620 to \$5,370.....	1 4,745	1 4,870	1 4,870
GS-7. Range \$4,205 to \$4,955.....	72 324,635	71 323,180	68 313,565
GS-6. Range \$3,795 to \$4,545.....	3 12,385	3 12,760	3 13,010
GS-5. Range \$3,410 to \$4,160.....	76 288,035	77 294,695	74 288,095
GS-4. Range \$3,175 to \$3,655.....	28 96,180	26 89,590	26 90,595
GS-3. Range \$2,950 to \$3,430.....	42 134,940	39 125,610	38 123,460
GS-2. Range \$2,750 to \$3,230.....	4 12,520	4 12,680	4 12,840
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900.....	1 4,275	1 4,400	1 4,525
CPC-8. Range \$3,740 to \$4,490.....	1 4,490	1 4,490	1 4,490
CPC-7. Range \$3,435 to \$4,035.....	2 7,970	2 8,070	2 8,070
CPC-6. Range \$3,200 to \$3,680.....	3 10,320	3 10,480	3 10,560
CPC-5. Range \$2,974 to \$3,454.....	6 20,244	7 23,138	7 23,298
CPC-4. Range \$2,750 to \$3,230.....	10 28,300	10 28,620	10 29,020
CPC-3. Range \$2,552 to \$3,032.....	14 40,448	13 37,896	13 38,296
Total permanent, departmental.....	376	370	360
	1,776,927	1,767,499	1,741,604

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num- Total	Num- Total	Num- Total
	ber salary	ber salary	ber salary
Departmental—Continued			
Deduct lapses.....	13.3 \$67,142	9.9 \$53,676	7.4 \$42,718
Net permanent, departmental (average number, net salary).....	362.7	360.1	352.6
	1,709,785	1,713,823	1,698,886
Other positions: Intermittent employment.....	8,876	3,600	
Regular pay in excess of 52-week base.....	6,579	6,597	6,534
Payment above basic rates:			
Overtime and holiday pay.....	1,675	500	500
Nightwork differential.....	574	500	500
All personal services, departmental.....	1,727,489	1,725,020	1,706,420
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Deputy director, records management.....	8 78,600	10 98,400	10 99,400
GS-13. Range \$8,360 to \$9,360:			
Archivist.....	3 26,480	6 52,360	6 52,760
Deputy director, records management.....	2 17,220		
Records management specialist.....	3 25,280	4 33,640	4 34,240
GS-12. Range \$7,040 to \$8,040:			
Archivist.....	7 51,480	6 43,840	6 44,440
Records management specialist.....	7 51,480	9 66,160	8 59,520
GS-11. Range \$5,940 to \$6,940:			
Archivist.....	11 68,540	13 79,820	13 80,820
Records management specialist.....	6 36,440	5 30,900	4 24,960
GS-10. Range \$5,500 to \$6,250:			
Archivist.....	1 5,500		
GS-9. Range \$5,060 to \$5,810:			
Archivist.....	16 83,585	20 107,075	20 108,450
Records management specialist.....	5 27,630	4 21,615	4 21,990
GS-8. Range \$4,620 to \$5,370.....	4 18,980	4 19,480	4 19,730
GS-7. Range \$4,205 to \$4,955.....	29 129,445	31 138,480	31 142,655
GS-6. Range \$3,795 to \$4,545.....	10 40,450	10 42,075	10 42,075
GS-5. Range \$3,410 to \$4,160.....	50 186,875	60 227,850	60 234,600
GS-4. Range \$3,175 to \$3,655.....	86 297,290	84 295,900	84 299,460
GS-3. Range \$2,950 to \$3,430.....	109 357,770	118 383,460	118 383,700
GS-2. Range \$2,750 to \$3,230.....	117 362,550	103 326,930	103 328,500
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680.....	1 3,760	1 3,760	1 3,760
CPC-5. Range \$2,974 to \$3,454.....	1 3,374	1 3,454	1 3,454
CPC-4. Range \$2,750 to \$3,230.....	9 28,400	9 28,590	9 28,830
CPC-3. Range \$2,552 to \$3,032.....	54 149,896	44 127,728	44 128,162
CPC-2. Range \$2,420 to \$2,840.....	3 7,610	3 7,820	3 8,030
Ungraded positions at hourly rates equivalent to less than \$5,060.....	16 51,247	18 59,754	18 59,754
Total permanent, field.....	558 2,110,412	563 2,199,091	561 2,209,290
Deduct lapses.....	37.9 145,877	10.8 33,937	11 3,437
Net permanent, field (average number, net salary).....	520.1	552.2	550
	1,964,535	2,165,154	2,170,853
Other positions: Temporary employment.....	73,700	73,000	
Regular pay in excess of 52-week base.....	7,375	8,436	8,392
Payment above basic rates: Overtime and holiday pay.....	25,198	13,215	
All personal services, field.....	2,070,808	2,259,805	2,179,245
01 Personal services.....	3,798,297	3,984,825	3,885,665
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	3,782,044	3,965,825	3,866,665
Obligations payable out of reimbursements from other accounts.....	16,253	19,000	19,000

Administrative Operations, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	974	908	841
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	890	892	810
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,120	\$5,281	\$5,301
Average grade.....	GS-7.0	GS-7.1	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,124	\$2,947	\$2,911
Average grade.....	CPC-3.7	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions.....	\$4,608,663	\$4,709,379	\$4,291,376
Other positions.....	6,499	820	
Regular pay in excess of 52-week base.....	18,646	18,440	17,022
Payment above basic rates.....	19,146	4,756	
Other payments for personal services.....	59		
Total personal service obligations.....	4,653,013	4,733,395	4,308,398

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$4,189,223	\$4,239,515	\$3,829,914
02 Travel.....	60,706	80,100	63,600
03 Transportation of things.....	7,985	5,140	4,255
04 Communication services.....	63,861	59,375	55,350
05 Rents and utility services.....	15,613	20,930	14,750
06 Printing and reproduction.....	76,663	80,860	69,400
07 Other contractual services.....	52,365	45,920	28,301
Services performed by other agencies.....	7,004		
08 Supplies and materials.....	30,009	30,205	30,630
09 Equipment.....	23,244	21,000	
13 Refunds, awards, and indemnities.....	275	50	
15 Taxes and assessments.....	5,063	4,905	3,800
Total direct obligations.....	4,532,011	4,588,000	4,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	463,790	493,880	478,484
02 Travel.....	877	2,200	1,750
03 Transportation of things.....	18		
04 Communication services.....	3,743	5,630	5,000
05 Rents and utility services.....	33,812	27,750	27,050
06 Printing and reproduction.....	8,088	9,525	9,000
07 Other contractual services.....	916	1,040	1,000
08 Supplies and materials.....	2,661	7,150	6,916
09 Equipment.....	1,644	2,000	
15 Taxes and assessments.....	697	825	800
Total obligations payable out of reimbursements from other accounts.....	516,246	550,000	530,000
Total obligations.....	5,048,257	5,138,000	4,630,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Administrator.....	1 \$17,500	1 \$17,500	1 \$17,500
Deputy administrator.....	1 15,000	1 15,000	1 15,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Administrative officer.....	1 13,200	1 13,200	1 13,400
GS-16. Range \$12,000 to \$12,800:			
Comptroller.....	1 12,400	1 12,600	1 12,600
Director, management.....	1 12,200	1 12,400	1 12,400
General counsel.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 11,050	1 11,050	1 11,300
Assistant general counsel.....	2 23,600	3 33,400	3 33,900
Assistant to comptroller.....	1 11,050	1 11,300	1 11,300
Associate general counsel.....	1 11,050	1 11,300	1 11,550
Deputy comptroller.....	1 11,800	1 11,800	1 11,800
Deputy director, internal audit.....	1 10,800	1 10,800	
Deputy director, management.....	1 11,800	1 11,050	1 11,050
Director, accounting systems.....	1 11,050	1 11,300	1 11,550
Director, accounts and reports.....	1 10,800	1 11,050	1 11,050
Director, budget.....	1 11,800	1 11,800	1 11,800
Director, compliance.....	1 11,800	1 11,800	1 11,800
Director, contract settlement.....	1 11,800		
Director, credit and finance.....	1 11,800	1 11,800	1 11,800
Director, information.....	1 10,800	1 11,050	1 11,050
Director, internal audit.....	1 11,550	1 11,800	1 11,800
Director, office services and supply.....	1 11,800	1 11,800	1 11,800
Director, organization and methods.....	1 11,800	1 11,800	1 11,800
Director, personnel.....	1 11,550	1 11,800	1 11,800
Director, statistics and reports.....	1 11,800	1 11,800	1 11,800
Member, board of review.....	2 22,850	2 23,100	2 23,350
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	2 19,600	5 49,800	4 39,800
Administrative officer.....	1 10,600	1 10,600	1 10,600
Attorney.....	4 40,200	3 30,600	1 10,400
Auditor.....	3 29,600	2 20,400	1 9,800
Branch chief.....	4 38,600	4 39,400	4 39,600
Deputy director, compliance.....	1 10,200	1 10,200	1 10,400
Deputy director, information.....	1 10,000		1 10,200
Deputy division director.....	1 10,600	1 10,600	1 10,600
Investigator.....	1 10,000	1 10,000	1 10,000
Labor relations officer.....	1 10,600	1 9,800	
Organization and methods examiner.....	2 20,200	2 20,200	2 19,600
Personnel officer.....	1 9,600	1 9,800	1 9,800
Position classifier.....	1 9,800	1 9,800	1 10,000
Program planning officer.....	1 10,400	1 10,400	1 10,600
Records management officer.....	1 9,800	1 10,000	1 10,000
Statistician.....	2 21,200	3 31,600	2 21,200
Supervisory training officer.....	1 9,800		1 9,600
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	7 60,720	8 70,480	5 43,200
Administrative officer.....	1 8,360	1 8,560	1 8,560
Attorney.....	2 17,920	2 18,320	1 9,160
Auditor.....	4 33,640	2 17,320	1 8,960
Branch chief.....	2 16,920	2 17,320	2 17,320
Budget analyst.....	1 8,560	1 8,760	1 8,760
Employee relations officer.....	1 8,560		
Financial analyst.....	2 17,720	1 8,560	1 8,560
Investigator.....	2 17,720	1 8,760	1 8,760
Organization and methods examiner.....	2 17,320	3 26,680	2 17,720
Section chief.....	3 25,480	3 25,880	3 26,080
Security administrative specialist.....	1 8,760		
Space management officer.....	1 8,560		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	3 \$21,320	3 \$24,120	2 \$15,480
Administrative officer.....	2 14,280	1 7,240	1 7,440
Attorney.....	1 8,040		1 7,440
Auditor.....	2 14,280	3 22,320	1 7,840
Budget analyst.....	5 36,200	5 37,000	5 37,400
Employee relations officer.....	1 7,240	1 7,440	1 7,440
Investigator.....	5 37,600	3 22,920	1 8,040
Organization and methods examiner.....	3 22,320	3 22,720	3 22,720
Placement officer.....	1 7,040	1 8,040	1 8,040
Position classifier.....	2 15,480	1 8,040	1 8,040
Records management officer.....	1 7,840	1 7,840	1 7,840
Section chief.....	1 7,040	1 7,240	1 7,240
Space management officer.....	1 7,440		
Special agent.....	3 21,520		
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	5 31,300	3 19,620	3 19,820
Administrative officer.....	3 18,620	1 6,340	1 6,340
Attorney.....	1 6,940	1 6,940	1 6,940
Auditor.....	5 31,300	5 31,300	1 6,940
Budget analyst.....	3 18,020	3 19,420	2 13,480
Claims examiner.....	1 5,940		
Organization and methods examiner.....	1 5,940	1 6,740	1 6,940
Placement officer.....	2 12,480	3 19,220	1 6,340
Position classifier.....	1 6,140	1 6,140	1 6,340
Records officer.....	2 12,280	1 5,940	
Space management officer.....		1 6,940	1 6,940
Supply officer.....		1 6,140	1 6,340
Travel and transportation specialist.....		1 6,540	1 6,740
Unit chief.....		2 12,080	2 13,480
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	2 10,870	1 5,935	1 5,935
Administrative assistant.....	4 21,490	2 11,245	2 10,870
Attorney.....		1 5,185	1 5,310
Auditor.....	1 5,060	3 15,930	
Budget analyst.....	3 16,180	3 15,680	3 16,055
Claims examiner.....	1 5,185	1 5,310	1 5,435
Communications specialist.....	1 5,435	1 5,560	1 5,560
Librarian.....	1 5,685	1 5,810	1 5,810
Organization and methods examiner.....	1 5,810	2 10,995	2 11,120
Position classifier.....	1 5,060	2 10,120	2 10,370
Records management specialist.....	3 15,430	3 15,805	2 10,870
Space analyst.....	1 5,185	1 5,185	1 5,310
Supply assistant.....		1 5,185	1 5,185
GS-7. Range \$4,205 to \$4,955.....	30 138,525	31 145,855	27 129,660
GS-6. Range \$3,795 to \$4,545.....	5 22,100	3 13,385	2 9,090
GS-5. Range \$3,410 to \$4,160.....	44 171,790	42 168,220	40 161,650
GS-4. Range \$3,175 to \$3,655.....	40 140,840	32 114,000	30 106,800
GS-3. Range \$2,950 to \$3,430.....	20 63,080	19 61,045	13 42,900
GS-2. Range \$2,750 to \$3,230.....	2 6,460	1 3,230	1 3,230
GS-1. Range \$2,500 to \$2,980.....	1 2,900	1 2,980	1 2,980
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	4 12,920	2 6,460	2 6,460
CPC-3. Range \$2,552 to \$3,032.....		4 11,968	4 12,128
Total permanent, departmental.....	299 1,860,195	284 1,801,708	242 1,549,098
Deduct lapses.....	22.7 128,155	5.2 33,158	11.2 66,798
Net permanent, departmental (average number, net salary).....	276.3 1,732,040	278.8 1,768,550	230.8 1,482,300
Other positions: Intermittent employment.....			
Regular pay in excess of 52-week base.....	2,604	6,929	5,859
Payments above basic rates: Overtime and holiday pay.....	7,046	4,756	
All personal services, departmental.....	1,748,615	1,780,235	1,488,159
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional comptroller.....	3 33,150	3 33,650	3 33,900
Regional counsel.....	4 46,200	4 47,200	4 47,200
Regional director.....	10 116,250	10 117,000	10 118,000
Regional director, management.....	3 34,650	3 35,400	3 35,400
GS-14. Range \$9,600 to \$10,600:			
Regional comptroller.....	7 69,400	7 70,600	7 71,400
Regional counsel.....	6 60,600	5 50,800	6 61,200
Regional director, management.....	6 61,200	7 71,200	7 71,800
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	4 34,640	1 8,360	1 8,560
Budget analyst.....	4 34,640	4 34,640	4 35,440
Credit and finance officer.....	1 8,360	1 8,360	1 8,360
Division chief.....	5 45,000	11 99,160	11 99,760
Organization and methods examiner.....	4 36,840	3 27,680	2 18,720
Personnel officer.....	5 43,600	6 51,960	6 52,360
Regional counsel.....		1 9,360	
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	3 22,120	1 7,240	1 7,240
Administrative officer.....	1 7,240	2 14,880	2 15,080
Attorney.....	2 14,140	1 7,640	
Branch chief.....	3 22,320	3 21,920	3 22,320
Budget analyst.....	2 14,480	3 21,520	2 14,680
Credit and finance officer.....	3 21,720	3 22,320	3 22,520
Division chief.....	6 46,240	5 39,000	5 39,400
Liaison officer.....	1 7,240		
Organization and methods examiner.....	2 14,480	3 21,920	2 14,880
Personnel officer.....	2 14,280	2 14,480	2 14,680
Placement officer.....	1 7,040	1 7,240	1 7,240
Position classifier.....	2 15,280	2 15,480	2 15,480
Training officer.....	1 7,440	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	4 24,560	2 12,680	2 11,880
Administrative assistant.....	3 19,420		
Administrative officer.....	2 13,080	1 6,340	1 6,340

Administrative Operations, General Services Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Attorney	1	\$5,940			4	\$24,760
Branch chief	4	24,160	3	\$18,420	4	\$24,760
Budget analyst	2	11,880	3	19,220	3	19,420
Classification officer	1	6,140				
Credit and finance officer	1	6,940	1	6,940	1	6,940
Division chief			2	13,080	2	13,480
Employee relations officer	1	6,140	1	6,340	1	6,340
Organization and methods examiner	3	18,220	2	12,280	2	12,280
Personnel officer	2	13,080				
Placement officer	3	18,620	3	19,220	4	25,360
Position classifier	6	37,840	6	38,240	4	25,360
Section chief	1	6,340	2	12,280	1	6,540
Statistician	2	13,880				
Training officer	7	41,780	6	36,840	4	24,160
GS-10. Range \$5,500 to \$6,250:						
Branch chief			1	6,250	1	6,250
Budget analyst			1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Accountant	7	37,795	5	27,675	6	33,735
Administrative assistant	3	16,305	2	10,620	1	5,435
Attorney	1	5,060	1	5,810	1	5,310
Branch chief			3	17,055	3	17,055
Budget analyst	4	20,740	3	15,805	3	16,180
Credit and finance officer	2	11,245	4	22,240	4	22,490
Division chief	1	5,185				
Employee relations officer	1	5,435	1	5,560	1	5,560
Organization and methods examiner	3	15,680	1	5,310	1	5,310
Personnel officer	1	5,810	1	5,810	1	5,810
Placement officer	3	16,055	3	16,430	3	16,755
Position classifier	2	11,370	3	16,805	3	17,055
Property officer	1	5,810	2	11,245	1	5,810
Records officer	2	10,995	2	11,120	2	11,120
Section chief	4	22,115	3	16,555	3	16,805
Supervisor	5	27,175	6	33,390	5	28,050
GS-8. Range \$4,620 to \$5,370:			1	4,745	1	4,870
GS-7. Range \$4,205 to \$4,955:	52	239,160	46	215,395	44	209,860
GS-6. Range \$3,795 to \$4,545:	24	100,240	27	116,375	24	105,740
GS-5. Range \$3,410 to \$4,160:	102	394,900	89	353,055	86	347,660
GS-4. Range \$3,175 to \$3,655:	175	611,240	172	611,685	163	587,950
GS-3. Range \$2,950 to \$3,430:	124	395,975	102	331,540	97	320,500
GS-2. Range \$2,750 to \$3,230:	22	66,325	17	51,550	21	63,750
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032:	2	5,824	3	8,094	5	13,438
Total permanent, field	675	3,137,009	624	2,994,744	599	2,904,868
Deduct lapses		62	5	53,915	19	8
Net permanent, field (average number, net salary)	612.5	2,876,623	612.8	2,940,829	579.2	2,809,076
Other positions: Temporary employment		3,895		820		
Regular pay in excess of 52-week base		11,600		11,511		11,163
Payment above basic rates:						
Overtime and holiday pay		12,134				
Nightwork differential		87				
Other payments for personal services:						
Payments to other agencies for reimbursable details		59				
All personal services, field		2,904,398		2,953,160		2,820,239
01 Personal services		4,653,013		4,733,395		4,308,398
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		4,189,223		4,239,515		3,829,914
Obligations payable out of reimbursements from other accounts		463,790		493,880		478,484

Strategic and Critical Materials, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION			
Total number of permanent positions	1,007	907	775
Full-time equivalent of all other positions	3	3	1
Average number of all employees	881	860	758
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,491	\$4,653	\$4,814
Average grade	GS-6.1	GS-6.3	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$2,786	\$2,906	\$3,208
Average grade	CPC-3.2	CPC-3.1	CPC-5.1
Ungraded positions: Average salary	\$3,468	\$3,694	\$3,512
01 Personal services:			
Permanent positions	\$3,912,163	\$3,924,298	\$3,594,837
Other positions	17,717	17,445	10,300

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION—continued			
01 Personal services—Continued			
Regular pay in excess of 52-week base	\$15,247	\$15,025	\$13,933
Payment above basic rates	46,630	16,932	12,980
Total personal services	3,991,757	3,973,700	3,632,050
02 Travel	107,145	148,670	134,000
03 Transportation of things	1,364,475	2,227,700	3,433,850
04 Communication services	84,194	63,000	65,100
05 Rents and utility services	31,474	22,050	22,000
06 Printing and reproduction	50,785	47,500	48,310
07 Other contractual services	554,521	37,370	38,950
Services performed by other agencies	7,563,119	14,660,000	13,993,200
08 Supplies and materials	278,635,652	197,623,499	269,896,190
09 Equipment	210,444	7,600	2,000
10 Lands and structures	-5,307,467	26,230,854	
13 Refunds, awards, and indemnities	172		
15 Taxes and assessments	9,799	5,950	6,850
Obligations incurred	287,346,070	245,047,893	291,272,500
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY			
Total number of permanent positions	84	635	635
Average number of all employees	79	620	620
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,310	\$3,616	\$3,616
Average grade	GS-4.0	GS-5.0	GS-5.0
Ungraded positions: Average salary	\$3,200	\$3,600	\$3,600
01 Personal services:			
Permanent positions	\$247,304	\$2,225,520	\$2,225,520
Regular pay in excess of 52-week base	965	8,480	8,480
Payment above basic rates	5,692		
Total personal services	253,961	2,234,000	2,234,000
02 Travel	131	300	300
03 Transportation of things	10,964	17,500	17,500
04 Communication services	112	180	200
05 Rents and utility services	141,757	227,500	227,500
07 Other contractual services	859,839	1,379,890	1,380,700
08 Supplies and materials	136,140	218,480	218,500
09 Equipment	1,116,113	1,778,660	1,778,700
15 Taxes and assessments	984	5,581	5,600
Obligations incurred	2,520,001	5,862,091	5,863,000
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions	128	143	93
Average number of all employees	120	134	90
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,605	\$3,605	\$3,605
Average grade	GS-5.8	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary	\$2,552	\$2,552	\$2,552
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,126	\$3,126	\$3,126
01 Personal services:			
Permanent positions	\$449,840	\$518,226	\$298,155
Regular pay in excess of 52-week base	1,729	1,963	1,145
Payment above basic rates	6,032	6,200	2,700
Total personal services	457,601	526,389	302,000
02 Travel	7,375	7,880	600
03 Transportation of things	70	250	50
04 Communication services	1,285	1,820	800
06 Printing and reproduction	659	692	
07 Other contractual services	1,776,217	256,767	490,100
08 Supplies and materials	2,463	2,502	2,500
09 Equipment	570	600	600
10 Lands and structures	7,199,946	573,146	
13 Refunds, awards, and indemnities	96	100	100
15 Taxes and assessments	2,908	3,000	3,250
Obligations incurred	9,449,190	1,373,146	800,000
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions	137	221	221
Average number of all employees	113	184	184
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,503	\$3,560	\$3,560
Average grade	GS-4.2	GS-4.1	GS-4.1
Ungraded positions: Average salary	\$3,415	\$3,460	\$3,460
01 Personal services:			
Permanent positions	\$389,765	\$640,662	\$640,660

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE AIR FORCE—continued			
01 Personal services—Continued			
Regular pay in excess of 52-week base	\$1,498	\$2,463	\$2,460
Payment above basic rates	9,376	15,382	15,380
Total personal services	400,639	658,507	658,500
02 Travel	637	1,250	1,300
03 Transportation of things	88		
04 Communication services		800	800
05 Rents and utility services	17,709	14,050	14,100
07 Other contractual services	141,582		
08 Supplies and materials	21,680	25,250	25,300
Obligations incurred	582,335	699,857	700,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions	294	216	158
Average number of all employees	268	200	150
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,442	\$3,442	\$3,442
Average grade	GS-4.0	GS-4.0	GS-4.0
Ungraded positions: Average salary			
	\$3,609	\$3,795	\$3,795
01 Personal services:			
Permanent positions	\$957,763	\$763,300	\$551,600
Regular pay in excess of 52-week base	3,684	3,100	2,100
Payment above basic rates	49,203	41,100	29,600
Total personal services	1,010,650	807,500	583,300
02 Travel	2,652	2,900	2,800
03 Transportation of things	1,012	1,000	1,000
04 Communication services	377	350	450
05 Rents and utility services	7,884	7,500	7,500
07 Other contractual services	1,314,152	1,890,449	1,671,350
08 Supplies and materials	173,888	170,000	170,000
09 Equipment	17,000	15,000	15,000
10 Lands and structures	2,590	1,196,000	
15 Taxes and assessments	2,666	1,600	1,600
Obligations incurred	2,532,571	4,092,299	2,453,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
08 Supplies and materials	\$134	\$986	
SUMMARY			
Total number of permanent positions	1,650	2,122	1,882
Full-time equivalent of all other positions	3	3	1
Average number of all employees	1,461	1,998	1,802
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,315	\$4,376	\$4,513
Average grade	GS-5.9	GS-5.9	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	\$2,712	\$2,800	\$3,102
Average grade	CPC-3.1	CPC-3.1	CPC-4.8
Ungraded positions: Average salary			
	\$3,462	\$3,597	\$3,581
01 Personal services:			
Permanent positions	\$5,956,835	\$8,072,096	\$7,310,772
Other positions	17,717	17,445	10,300
Regular pay in excess of 52-week base	23,123	31,031	28,118
Payment above basic rates	116,933	79,614	60,660
Total personal services	6,114,608	8,200,096	7,409,850
02 Travel	118,240	161,000	139,000
03 Transportation of things	1,376,609	2,246,450	3,452,400
04 Communication services	85,968	66,150	67,350
05 Rents and utility services	198,824	271,100	271,100
06 Printing and reproduction	51,444	48,192	48,310
07 Other contractual services	4,646,311	3,564,476	3,581,100
Services performed by other agencies	7,563,119	14,680,000	13,993,200
08 Supplies and materials	279,014,957	198,040,717	270,312,490
09 Equipment	1,344,127	1,801,860	1,796,300
10 Lands and structures	1,895,069	28,000,000	
13 Refunds, awards, and indemnities	268	100	100
15 Taxes and assessments	15,757	16,131	17,300
Obligations incurred	302,430,301	257,076,272	301,088,500

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION—CON.			
Departmental—Continued			
General schedule grades—Continued			
GS-16. Range \$12,000 to \$12,800:	Num-ber	Total salary	Num-ber
Director, materials research and analysis			1 \$12,000
Director, storage and transportation			1 12,000
GS-15. Range \$10,800 to \$11,800:			
Attorney	1	\$10,800	1 10,800
Commodity analyst	1	11,800	1 11,800
Coordinator of sales	1	11,800	1 11,800
Director, purchase and acquisition	1	10,800	1 11,050
Director, materials research and analysis	1	11,050	
Director, rubber	1	10,800	1 11,050
Director, storage and transportation	1	11,050	
Member, board of review	1	11,800	
GS-14. Range \$9,600 to \$10,600:			
Accountant	1	10,400	1 9,600
Attorney	1	9,600	1 9,800
Branch chief	1	9,600	1 9,800
Chief, purchase and sales	1	9,600	1 9,800
Commodity analyst	2	19,600	2 20,000
Deputy director	2	19,600	2 20,200
Economist	1	9,600	1 10,000
Financial analyst			1 9,800
Investigator	1	10,000	
Liaison officer	1	10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Accountant	2	17,120	1 8,560
Administrative officer	1	8,560	1 8,760
Assistant chief, inspection	1	8,560	1 8,760
Attorney	3	25,280	1 8,560
Auditor	1	8,560	2 17,320
Branch chief	3	25,080	4 34,040
Budget analyst	1	9,360	1 9,360
Commodity analyst	3	26,280	3 26,680
Commodity specialist	2	17,520	
Financial analyst			1 9,360
Information specialist	1	8,560	1 8,760
Inspector	4	34,640	4 35,240
Investigator			3 26,280
Supervising purchasing agent	3	26,280	4 35,240
GS-12. Range \$7,040 to \$8,040:			
Accountant	1	7,840	2 14,480
Assistant administrative officer	1	7,240	1 7,440
Assistant chief, branch	2	14,480	2 14,880
Attorney	2	14,680	3 22,520
Auditor	4	28,760	4 30,160
Branch chief	1	7,040	1 7,240
Budget analyst	1	7,040	1 7,240
Commodity analyst			1 7,040
Inspector	4	29,560	4 29,760
Investigator	2	15,280	8 59,320
Organization and methods examiner	1	7,440	
Program analyst	1	7,440	1 7,640
Purchasing agent	2	15,080	2 15,280
Section chief	4	29,160	4 29,760
Special agent	1	7,040	
GS-11. Range \$5,940 to \$6,940:			
Accountant	1	6,140	1 6,340
Auditor	4	25,160	4 25,360
Budget analyst	1	6,140	1 6,340
Industrial specialist	3	19,920	3 20,120
Inspector	9	57,460	8 50,920
Investigator	2	12,280	
Purchasing agent	9	54,460	9 55,260
Section chief	5	31,700	5 32,100
Special agent	1	5,940	
Statistical officer	1	6,940	1 6,940
Traffic management specialist	1	6,540	1 6,740
Unit chief	4	24,960	4 25,360
GS-10. Range \$5,500 to \$6,250:			
Assistant section chief	3	17,500	3 17,000
Supervisor	1	5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Accountant	5	26,425	5 26,925
Administrative assistant	3	16,805	2 11,245
Attorney	2	10,120	
Auditor	3	15,680	2 10,245
Claims examiner	2	10,870	3 16,305
Expediter	1	5,185	1 5,310
Inspection assistant	1	5,435	1 5,685
Inspector	2	10,495	2 10,745
Investigator			3 15,555
Purchasing agent	6	31,860	5 26,800
Section chief	1	5,310	1 5,560
Statistical analyst	1	5,185	1 5,810
Traffic management specialist	8	44,230	8 44,855
Unit chief	2	10,995	3 16,305
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,995:	15	75,490	14 71,370
GS-6. Range \$3,795 to \$4,545:	46	210,680	43 197,940
GS-5. Range \$3,410 to \$4,160:	1	4,545	2 9,090
GS-4. Range \$3,175 to \$3,655:	92	358,465	79 315,390
GS-3. Range \$2,950 to \$3,430:	128	450,240	121 429,135
GS-2. Range \$2,750 to \$3,230:	115	370,770	103 336,490
Crafts, protective, and custodial grades:	4	12,920	3 9,930
CPC-3. Range \$2,552 to \$3,032:	5	14,120	7 21,142
Total permanent, departmental	559	2,592,245	530
Deduct lapses	33.7	164,077	32.1
Net permanent, departmental (average number, net salary)	525.3	2,428,168	497.9
			2,378,929
			434.1
			2,191,359

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION			
Departmental:			
General schedule grades:	Num-ber	Total salary	Num-ber
GS-18. Rate of \$14,800:	1	\$14,800	1
Commissioner			1
			\$14,800

Strategic and Critical Materials, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
GENERAL SERVICES ADMINISTRATION—continued			
Departmental—Continued	Num-ber	Total salary	Num-ber Total salary
Other positions:			
Temporary employment.....		\$132	
Intermittent employment.....		12,067	\$10,300
Regular pay in excess of 52-week base.....		9,455	9,381
Payment above basic rates:			
Overtime and holiday pay.....		15,574	3,500
Nightwork differential.....		71	
All personal services, departmental.....	2,465,467	2,402,110	2,210,166
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Supply representative.....	2	22,850	
GS-14. Range \$9,600 to \$10,600:			
Deputy regional director.....	2	19,200	2 19,600
Purchasing agent.....	1	9,600	1 9,800
Supply representative.....	1	9,600	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1	8,760	
Deputy regional director.....	1	8,360	1 8,560
Division chief.....	1	8,960	1 9,160
Storage and transportation officer.....	1	8,560	1 8,760
Supervisory inspector.....	2	16,920	2 17,320
GS-12. Range \$7,040 to \$8,040:			
Division chief.....	2	14,480	2 14,680
Inspector.....	5	37,400	5 38,000
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1	6,140	1 6,340
Chemist.....	2	11,880	2 12,080
Depot manager.....	2	12,880	3 19,220
Freight traffic manager.....	1	6,940	1 6,140
Import officer.....	1	6,140	1 6,340
Inspector.....	12	74,480	9 56,660
Purchasing agent.....	1	6,140	1 6,340
Supervisory storekeeper.....	2	12,080	2 12,280
Supply officer.....	2	12,280	1 6,340
GS-10. Range \$5,500 to \$6,250:			
General supply officer.....			1 6,000
Inspector.....	3	18,500	2 12,500
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1	5,185	
Administrative assistant.....	3	15,930	3 16,305
Assistant depot manager.....	2	10,370	2 10,620
Chemist.....	2	10,620	2 10,870
Claims examiner.....	2	10,995	1 5,310
Depot manager.....	3	17,305	5 27,925
Inspector.....	47	257,945	43 239,955
Supply officer.....	1	5,685	
Traffic officer.....	2	11,120	2 11,245
GS-8. Range \$4,620 to \$5,370.....	2	9,825	3 16,110
GS-7. Range \$4,205 to \$4,955.....	37	168,460	35 162,675
GS-6. Range \$3,795 to \$4,545.....	4	16,055	3 11,885
GS-5. Range \$3,410 to \$4,160.....	54	206,640	44 172,790
GS-4. Range \$3,175 to \$3,655.....	54	190,905	41 146,115
GS-3. Range \$2,950 to \$3,430.....	101	326,900	75 247,570
GS-2. Range \$2,750 to \$3,230.....	44	133,400	38 117,140
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900.....			2 8,300
CPC-8. Range \$3,740 to \$4,490.....			8 29,920
CPC-5. Range \$2,974 to \$3,454.....			5 14,870
CPC-4. Range \$2,750 to \$3,230.....	2	5,660	2 5,980
CPC-3. Range \$2,552 to \$3,032.....	6	16,432	5 13,720
Ungraded positions at hourly rates equivalent to less than \$5,060.....	35	121,391	33 121,912
Total permanent, field.....	448	1,871,973	377 1,623,287
Deduct lapses.....	94.7	387,978	17.8 77,918
Net permanent, field (average number, net salary):			
United States and possessions.....	346.4	1,437,971	352.3 1,505,918
Foreign countries: United States rates.....	6.9	46,024	6.9 39,451
Other positions: Temporary employment.....		5,518	7,145
Regular pay in excess of 52-week base.....		5,792	5,644
Payment above basic rates:			
Overtime and holiday pay.....		16,415	
Nightwork differential.....		293	
Living and quarters allowance.....		14,277	13,432
All personal services, field.....	1,526,290	1,571,590	1,421,884
01 Personal services.....	3,991,757	3,973,700	3,632,050
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY			
01 Personal services (see Consolidated schedule, working fund, Army).....	\$253,961	\$2,234,000	\$2,234,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
01 Personal services (see Consolidated schedule, working fund, Army).....	\$457,601	\$526,389	\$302,000
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
Departmental:	Num-ber	Total salary	Num-ber Total salary
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Storage officer.....	1	\$7,040	1 \$7,240
GS-5. Range \$3,410 to \$4,160.....	1	3,660	1 3,660
Total permanent, departmental.....	2	10,700	2 10,900
Deduct lapses.....			32
Net permanent, departmental (average number, net salary).....	2	10,700	2 10,868
Regular pay in excess of 52-week base.....		41	42
Payment above basic rates: Overtime and holiday pay.....		106	
All personal services, departmental.....		10,847	10,910
Field:			
General schedule grades:			
GS-4. Range \$3,175 to \$3,655.....	42	143,430	68 238,300
Ungraded positions at hourly rates equivalent to less than \$5,060.....	93	317,595	151 518,784
Total permanent, field.....	135	461,025	219 757,084
Deduct lapses.....	24	81,960	37 127,290
Net permanent, field (average number, net salary).....	111	379,065	182 629,794
Regular pay in excess of 52-week base.....		1,457	2,421
Payment above basic rates:			
Overtime and holiday pay.....		8,424	13,976
Nightwork differential.....		846	1,400
All personal services, field.....		389,792	647,597
01 Personal services.....		400,639	658,607
ALLOCATION TO DEPARTMENT OF THE NAVY			
Field:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	5	\$21,900	4 \$17,570
GS-5. Range \$3,410 to \$4,160.....	12	43,170	11 39,760
GS-4. Range \$3,175 to \$3,655.....	26	88,790	23 78,785
GS-3. Range \$2,950 to \$3,430.....	13	42,190	11 35,490
GS-2. Range \$2,750 to \$3,230.....	7	20,770	6 17,700
Ungraded positions at annual rates: Rates equivalent to \$5,060 or above:			
Quartermaster.....	7	38,003	5 27,145
Rates equivalent to less than \$5,060.....	12	55,996	8 37,328
Ungraded positions at hourly rates equivalent to less than \$5,060.....	212	739,668	148 546,564
Total permanent, field.....	294	1,050,487	216 800,342
Deduct lapses.....	26	92,724	16 37,042
Net permanent, field (average number, net salary).....	268	957,763	200 763,300
Regular pay in excess of 52-week base.....		3,684	3,100
Payment above basic rates: Overtime and holiday pay.....		49,203	41,100
All personal services, field.....		1,010,650	807,500
01 Personal services.....		1,010,650	583,300

Miscellaneous

Sites and Planning, Public Buildings Outside the District of Columbia, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	18	10	10
Average number of all employees.....	14	10	10
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,387	\$5,348	\$5,381
Average grade.....	GS-8.1	GS-7.5	GS-7.5
01 Personal services:			
Permanent positions.....	\$76,036	\$53,480	\$53,480
Other positions.....	37		
Regular pay in excess of 52-week base.....	305	205	205
Payment above basic rates.....	16		
Total personal services.....	76,394	53,685	53,685

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel.....	\$6, 128	\$2, 000	\$2, 000
03 Transportation of things.....	12		
04 Communication services.....	678	1, 000	1, 000
06 Printing and reproduction.....	980	1, 000	1, 000
07 Other contractual services.....	117, 953	11, 915	11, 915
08 Supplies and materials.....	187	400	400
10 Lands and structures.....	7, 518	300, 000	
15 Taxes and assessments.....	94		
Obligations incurred.....	209, 944	370, 000	70, 000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	1	\$9, 360	1	\$9, 360	1	\$9, 360
Engineer.....	1	8, 560				
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	1	7, 240				
GS-11. Range \$5,940 to \$6,940:						
Engineer.....	1	6, 740	1	6, 940	1	6, 940
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	4	21, 490	1	5, 810	1	5, 810
GS-8. Range \$4,620 to \$5,370.....	1	4, 995	1	5, 120	1	5, 245
GS-7. Range \$4,205 to \$4,955.....	3	14, 615	3	14, 865	3	14, 865
GS-5. Range \$3,410 to \$4,160.....	2	8, 080	2	8, 195	2	8, 320
GS-4. Range \$3,175 to \$3,655.....	1	3, 575				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-3. Range \$2,950 to \$3,430.....	1	\$3, 110	1	\$3, 190	1	\$3, 270
Total permanent, departmental.....	16	87, 765	10	53, 480	10	53, 810
Deduct lapses.....	3.4	17, 844				330
Net permanent, departmental.....	12.6	69, 921	10	53, 480	10	53, 480
Regular pay in excess of 52-week base.....		270		205		205
Payment above basic rates: Overtime and holiday pay.....		16				
All personal services, departmental.....		70, 207		53, 685		53, 685
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Realty officer.....	1	5, 940				
GS-4. Range \$3,175 to \$3,655.....	1	3, 255				
Total permanent, field.....	2	9, 195				
Deduct lapses.....	0.6	3, 080				
Net permanent, field.....	1.4	6, 115				
Other positions: Temporary employment.....		37				
Regular pay in excess of 52-week base.....		35				
All personal services, field.....		6, 187				
01 Personal services.....		76, 394		53, 685		53, 685

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

Buildings Management Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	20, 868	20, 478	20, 119
Full-time equivalent of all other positions.....	551	522	500
Average number of all employees.....	20, 640	20, 235	19, 919
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 948	\$4, 030	\$4, 045
Average grade.....	GS-4.7	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 147	\$3, 172	\$3, 174
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
Ungraded positions: Average salary.....	\$3, 406	\$3, 394	\$3, 394
Expenditures Payable Out of Reimburse-ments From Other Accounts			
01 Personal services:			
Permanent positions.....	\$65, 058, 340	\$64, 395, 290	\$63, 410, 800
Other positions.....	1, 647, 643	1, 468, 000	1, 400, 000
Regular pay in excess of 52-week base.....	238, 696	238, 810	231, 800
Payment above basic rates.....	3, 015, 597	3, 074, 500	3, 025, 000
Total personal services.....	69, 960, 276	69, 176, 600	68, 067, 600
02 Travel.....	16, 775	10, 000	10, 000
03 Transportation of things.....	207, 935	200, 000	200, 000
04 Communication services.....	9, 094, 747	9, 000, 000	8, 800, 800
05 Rents and utility services.....	70, 443, 717	64, 513, 000	54, 883, 000
06 Printing and reproduction.....	86, 325	85, 000	85, 000
07 Other contractual services.....	4, 696, 482	3, 613, 140	4, 856, 200
08 Supplies and materials.....	7, 252, 164	7, 000, 000	7, 000, 000
09 Equipment.....	99, 196	375, 000	375, 000
13 Refunds, awards, and indemnities.....	11, 091	5, 000	5, 000
15 Taxes and assessments.....	170, 018	170, 000	170, 000
Total accrued expenditures.....	161, 938, 726	154, 147, 740	144, 452, 600

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Deputy director, buildings management.....	1	\$11, 800	1	\$10, 800	1	\$10, 800
Director, buildings management.....	1	11, 800	1	11, 800	1	11, 800
GS-14. Range \$9,600 to \$10,600:						
Branch chief.....	4	40, 800	4	41, 200	4	41, 200
Deputy director, buildings management.....	1	10, 000				
Engineer.....	1	10, 400	1	10, 600	1	10, 600
GS-13. Range \$8,360 to \$9,360:						
Buildings management specialist.....	1	8, 560	1	8, 560	1	8, 560
Engineer.....	7	59, 520	7	60, 720	7	60, 720

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Protection officer.....	1	\$8, 360	1	\$8, 560	1	\$8, 560
Section chief.....	6	50, 960	6	51, 960	6	51, 960
GS-12. Range \$7,040 to \$8,040:						
Architect.....	1	7, 040	1	7, 240	1	7, 240
Assistant section chief.....	2	14, 080	2	14, 080	2	14, 080
Buildings management specialist.....	1	7, 040	1	7, 240		
Engineer.....	4	28, 560	4	29, 360	4	29, 360
GS-11. Range \$5,940 to \$6,940:						
Buildings management specialist.....	2	12, 080	2	12, 080	2	12, 080
Engineer.....	7	42, 180	6	37, 040	6	37, 040
GS-9. Range \$5,060 to \$5,810:						
Buildings management specialist.....	1	5, 185	2	11, 120	2	11, 120
Engineer.....	6	31, 610	5	27, 050	5	27, 050
Assistant section chief.....	2	11, 245	2	11, 370	2	11, 370
Section chief.....	7	30, 435	6	28, 855	6	28, 855
GS-7. Range \$4,205 to \$4,955.....	3	12, 510	2	8, 840	2	8, 840
GS-6. Range \$3,795 to \$4,545.....	10	37, 225	8	31, 405	8	31, 405
GS-5. Range \$3,410 to \$4,160.....	10	34, 470	10	35, 110	10	35, 110
GS-4. Range \$3,175 to \$3,655.....	12	37, 480	4	13, 240	4	13, 240
Total permanent, departmental.....	90	511, 540	77	476, 230	76	468, 990
Deduct lapses.....	11.2	46, 945	0.7	5, 440		190
Net permanent, departmental (average number, net salary).....	78.8	464, 595	76.3	470, 790	76	468, 800
Regular pay in excess of 52-week base.....		1, 777		1, 810		1, 800
Payment above basic rates: Overtime and holiday pay.....		103				
All personal services, departmental.....		466, 475		472, 600		470, 600
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Division chief.....	1	10, 600	1	10, 600	1	10, 600
Engineer.....	2	19, 400	2	19, 600	2	19, 600
GS-13. Range \$8,360 to \$9,360:						
Area manager.....	6	54, 960	6	55, 160	6	55, 160
Branch chief.....	4	34, 240	4	34, 640	4	34, 640
Buildings superintendent.....	1	8, 360	1	8, 560	1	8, 560
Communications specialist.....	1	8, 360	1	8, 360	1	8, 360
Division chief.....	8	70, 880	8	70, 680	8	70, 680
Engineer.....	3	25, 480	2	17, 120	2	17, 120
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	3	22, 320	3	22, 520	3	22, 520
Architect.....	1	7, 440	1	7, 440	1	7, 440
Assistant division chief.....	2	15, 480	2	15, 680	2	15, 680
Branch chief.....	2	15, 080	2	15, 280	2	15, 280
Buildings management officer.....	9	65, 760	9	66, 560	9	66, 560
Buildings management specialist.....	1	7, 840	1	8, 040	1	8, 040
Buildings superintendent.....	13	97, 320	13	98, 720	13	98, 720
Communications specialist.....	1	7, 040	1	7, 040	1	7, 040
Engineer.....	25	183, 800	25	186, 800	25	186, 800
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	1	6, 140	1	6, 340	1	6, 340
Architect.....	1	5, 940	1	6, 140	1	6, 140
Assistant buildings superintendent.....	6	37, 240	6	37, 640	6	37, 640
Buildings management officer.....	12	74, 480	12	75, 280	12	75, 280
Buildings superintendent.....	39	246, 060	39	249, 660	39	249, 660
Communications specialist.....	7	42, 980	7	43, 380	7	43, 380

INTRAGOVERNMENTAL FUNDS—Continued

Buildings Management Fund, General Services Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Engineer	20 \$124,000	22 \$139,080	22 \$139,080
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 5,625	1 5,750	1 5,750
Assistant buildings superintendent	1 5,625	1 5,750	1 5,750
Buildings superintendent	10 57,125	12 68,875	12 68,875
Engineer	1 6,000	1 6,000	1 6,000
Fire marshal	1 6,250	1 6,250	1 6,250
Telephone supervisor	1 6,000	1 6,125	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	12 63,345	12 64,145	12 64,145
Administrative officer	6 32,360	6 32,735	6 32,735
Architect	1 5,310	1 5,310	1 5,310
Area manager	6 31,325	6 31,450	6 31,450
Assistant buildings superintendent	19 103,165	18 99,230	18 99,230
Buildings management assistant	1 5,060	1 5,185	1 5,185
Buildings superintendent	30 162,900	30 163,675	30 163,675
Chief detective	1 5,060	1 5,185	1 5,185
Communications supervisor	4 20,740	4 21,240	4 21,240
Cost analyst	3 16,680	1 5,810	1 5,810
Engineer	24 127,940	27 145,845	27 145,845
Inspector	3 15,680	4 21,240	4 21,240
Production assistant	1 5,560	1 5,560	1 5,560
Supply officer	2 10,745	2 10,995	2 10,995
GS-8. Range \$4,620 to \$5,370	12 59,565	11 55,195	11 55,195
GS-7. Range \$4,205 to \$4,955	52 239,535	52 241,410	52 241,410
GS-6. Range \$3,795 to \$4,545	39 166,380	34 146,655	34 146,655
GS-5. Range \$3,410 to \$4,160	177 690,700	172 680,215	172 680,215
GS-4. Range \$3,175 to \$3,655	340 1,212,090	283 1,015,185	263 946,035
GS-3. Range \$2,950 to \$3,430	1,124 3,718,190	1,052 3,509,940	1,022 3,409,860
GS-2. Range \$2,750 to \$3,230	78 242,400	73 230,600	73 230,600
GS-1. Range \$2,500 to \$2,980	1 2,980		
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	135 693,755	136 702,170	136 702,170
CPC-9. Range \$4,150 to \$4,900	208 989,875	216 1,030,835	216 1,030,835
CPC-8. Range \$3,740 to \$4,490	406 1,782,435	429 1,896,450	424 1,874,350
CPC-7. Range \$3,435 to \$4,035	1,221 4,856,715	1,260 5,048,400	1,240 4,968,260
CPC-6. Range \$3,200 to \$3,680	2,068 7,423,030	2,067 7,457,810	2,042 7,367,610
CPC-5. Range \$2,974 to \$3,454	793 2,651,877	786 2,645,884	771 2,589,494
CPC-4. Range \$2,750 to \$3,230	3,675 11,653,770	3,430 10,930,260	3,251 10,457,930
CPC-3. Range \$2,552 to \$3,032	1,772 5,261,254	1,750 5,261,912	1,736 5,197,032
CPC-2. Range \$2,420 to \$2,840	8,181 22,780,150	8,141 22,815,400	8,097 22,672,200
Ungraded positions at hourly rates equivalent to less than \$5,060	200 681,100	202 685,590	202 685,590
Total permanent, field	20,778 86,983,496	20,401 66,280,586	20,043 65,182,116
Deduct lapses	768.1 2,889,751	764 2,356,086	700 2,240,116
Net permanent, field (average number, net salary)	20,009.9 64,593,745	19,637 63,924,500	19,343 62,942,000
Other positions: Temporary employment	1,547,643	1,468,000	1,400,000
Regular pay in excess of 52-week base	236,919	237,000	230,000
Payment above basic rates:			
Overtime and holiday pay	1,152,653	1,200,000	1,200,000
Nightwork differential	1,838,841	1,850,000	1,800,000
Additional pay for service abroad	24,000	24,500	25,000
All personal services, field	69,393,801	68,704,000	67,597,000
01 Personal services	69,860,276	69,176,600	68,067,600

Construction Services, Public Buildings, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	497	242	227
Average number of all employees	427	235	225
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,805	\$6,186	\$6,276
Average grade	GS-8.8	GS-9.3	GS-9.4
Crafts, protective, and custodial grades:			
Average salary	\$2,971	\$3,080	\$3,080
Average grade	CPC-3.0	CPC-3.0	CPC-3.0

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
Expenditures Payable Out of Reimbursements From Other Accounts			
01 Personal services:			
Permanent positions	\$2,436,934	\$1,443,000	\$1,396,600
Regular pay in excess of 52-week base	10,811	5,700	5,400
Payment above basic rates	2,072	1,300	1,000
Excess of annual leave taken over leave earned	-83,706	-53,000	-50,000
Total personal services	2,366,111	1,397,000	1,353,000
02 Travel	8,468	5,000	5,000
03 Transportation of things	883	1,000	1,000
04 Communication services	25,759	15,000	15,000
05 Rents and utility services	15		
06 Printing and reproduction	14,264	10,000	10,000
07 Other contractual services	12,896	10,000	10,000
08 Supplies and materials	8,396	5,000	5,000
09 Equipment	31		
15 Taxes and assessments	1,994	1,000	1,000
Total accrued expenditures	2,438,817	1,444,000	1,400,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief, design		1 \$10,400	1 \$10,400
Chief, mechanical engineer	1 9,800	1 9,800	1 9,800
Construction engineer	1 9,800	1 9,800	1 9,800
Consulting engineer	3 31,200	2 21,000	2 21,000
Organization and methods examiner	1 9,800		
Supervising architectural engineer		1 9,600	1 9,600
Supervising structural engineer		1 10,600	1 10,600
Supervisory architect	1 9,800	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Architect	4 36,240		
Assistant chief, construction	1 8,560	1 8,560	1 8,560
Assistant chief, design	1 8,760	1 8,560	1 8,560
Assistant chief, project and sites	1 8,760		
Attorney	4 35,040	2 18,120	2 18,120
Engineer	23 202,280	13 115,680	12 106,920
Head, project survey	1 8,760		
Supervising architectural engineer		2 17,120	2 17,120
Supervising structural engineer		1 9,360	1 9,360
Supervisory architect	4 35,840	4 35,040	4 35,040
GS-12. Range \$7,040 to \$8,040:			
Architect	40 301,000	10 77,200	9 69,360
Attorney	1 7,240		
Budget analyst	1 7,240	1 7,440	1 7,440
Chief, contract and labor	1 7,040	1 7,040	1 7,040
Engineer	52 394,080	38 290,320	36 275,840
Organization and methods examiner	1 7,240	1 8,040	1 8,040
Site planner		1 8,040	1 8,040
Supervising structural engineer		5 38,600	5 38,600
GS-11. Range \$5,940 to \$6,940:			
Accountant	2 12,480		
Administrative analyst	1 6,340		
Administrative assistant		1 6,740	1 6,740
Architect	59 378,060	26 170,840	25 163,900
Engineer	44 287,560	24 157,360	24 157,360
Section chief	1 6,540	1 6,540	1 6,740
Supervising structural engineer		4 27,560	4 27,560
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	2 10,870	2 11,120	2 11,120
Administrative law clerk	1 5,810		
Architect	22 121,695		
Attorney	1 5,810		
Budget analyst	1 5,185	1 5,185	1 5,310
Claims examiner		1 5,060	1 5,060
Engineer	24 130,440	6 31,610	6 31,610
Position classifier		1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370	3 15,230	1 5,120	1 5,120
GS-7. Range \$4,205 to \$4,955	37 169,700	9 40,720	9 40,720
GS-6. Range \$3,795 to \$4,545	10 44,200	7 31,440	6 26,895
GS-5. Range \$3,410 to \$4,160	34 134,565	19 77,415	18 73,255
GS-4. Range \$3,175 to \$3,655	58 201,670	29 101,835	24 84,680
GS-3. Range \$2,950 to \$3,430	35 112,130	14 45,940	11 36,530
GS-2. Range \$2,750 to \$3,230	5 15,670	2 6,540	2 6,620
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032	17 50,504	5 15,400	5 15,400
Total permanent, departmental	497 2,836,899	242 1,481,405	227 1,408,645
Deduct lapses	70.1 399,965	7 38,405	2 12,045
Net permanent, departmental (average number, net salary)	426.9 2,436,934	235 1,443,000	225 1,396,600
Regular pay in excess of 52-week base	10,811	5,700	5,400
Payment above basic rates: Overtime and holiday pay	2,072	1,300	1,000
Excess of annual leave taken over leave earned	-83,706	-53,000	-50,000
01 Personal services	2,366,111	1,397,000	1,353,000

General Supply Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	332	330	319
Full-time equivalent of all other positions.....	25	19	32
Average number of all employees.....	334	310	337
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,914	\$4,009	\$4,124
Average grade.....	GS-5.0	GS-5.0	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,240	\$3,382	\$3,522
Average grade.....	CPC-5.2	CPC-5.3	CPC-5.4
Ungraded positions: Average salary.....	\$3,519	\$3,386	\$3,395
<i>Direct Expenditures</i>			
09 Equipment.....	\$1,376,850	\$464,795	\$190,000
<i>Expenditures Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services:			
Permanent positions.....	1,013,255	998,400	1,085,100
Other positions.....	87,080	65,300	111,500
Regular pay in excess of 52-week base.....	4,204	4,300	4,400
Payment above basic rates.....	13,537		
Excess of annual leave taken over leave earned.....	-21,885	-25,900	-5,400
Total personal services.....	1,096,191	1,042,100	1,195,600
02 Travel.....	2,923	7,700	8,900
03 Transportation of things.....	2,780	3,900	3,800
04 Communication services.....	3,802	3,400	3,000
05 Rents and utility services.....	117,201	113,300	112,600
06 Printing and reproduction.....	3,770	3,900	3,900
07 Other contractual services.....	341,341	513,800	735,500
08 Supplies and materials.....	473,410	532,500	481,300
Materials supplied to other agencies.....	118,754,899	128,193,002	140,072,900
13 Refunds, awards, and indemnities.....	2,765		
15 Taxes and assessments.....	3,969	5,800	6,500
Total expenditures payable out of reimbursements from other accounts.....	120,803,051	130,419,402	142,624,000
Total accrued expenditures.....	122,179,901	130,884,197	142,814,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Production officer.....	1	\$5,940	1	\$6,140	1	\$6,140
GS-9. Range \$5,060 to \$5,810:						
Production officer.....	3	16,305	3	16,680	4	22,115
GS-8. Range \$4,620 to \$5,370:						
.....	1	5,370	1	5,370	1	5,370
GS-6. Range \$3,795 to \$4,545:						
.....	4	15,930	4	16,430	3	13,010
GS-5. Range \$3,410 to \$4,160:						
.....	1	4,035	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655:						
.....	5	17,635	5	18,035	5	18,435
GS-3. Range \$2,950 to \$3,430:						
.....	7	22,650	8	26,160	9	29,750
GS-2. Range \$2,750 to \$3,230:						
.....	2	5,980	1	3,230		
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,585 to \$5,315:						
.....	2	9,255	2	9,505	10	46,275
CPC-9. Range \$4,150 to \$4,900:						
.....	6	28,150	8	37,200	9	42,350
CPC-8. Range \$3,740 to \$4,490:						
.....	10	36,660	11	41,525	8	31,305
CPC-7. Range \$3,435 to \$4,035:						
.....	84	311,405	77	294,760	77	301,760
CPC-6. Range \$3,200 to \$3,680:						
.....	43	144,640	36	125,360	27	98,480
CPC-5. Range \$2,974 to \$3,454:						
.....	12	39,288	16	52,144	20	65,160
CPC-4. Range \$2,750 to \$3,230:						
.....	66	191,140	63	187,690	46	144,220
CPC-3. Range \$2,552 to \$3,032:						
.....	80	221,387	61	178,659	65	193,267
Ungraded positions at hourly rates equivalent to less than \$5,060:						
.....	5	17,597	32	108,365	33	112,034
Total permanent, field.....	332	1,093,367	330	1,131,413	319	1,133,831
Deduct lapses.....	23.3	80,112	38.8	133,013	13.7	48,731
Net permanent, field (average number, net salary).....	308.7	1,013,255	291.2	998,400	305.3	1,085,100
Other positions: Temporary employment.....						
Regular pay in excess of 52-week base.....	87,080		65,300		111,500	
Payment above basic rates: Overtime and holiday pay.....	4,204		4,300		4,400	
Excess of annual leave taken over leave earned.....	13,537					
.....	-21,885		-25,900		-5,400	
01 Personal services.....	1,096,191		1,042,100		1,195,600	

Working Capital Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	154	142	142
Average number of all employees.....	148	139	137
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,713	\$3,764	\$3,807
Average grade.....	GS-4.0	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,795	\$2,858	\$2,914
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....	\$4,252	\$4,544	\$4,582
<i>Expenditures Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services:			
Permanent positions.....	\$568,700	\$551,011	\$550,081
Regular pay in excess of 52-week base.....	2,272	2,165	2,184
Payment above basic rates.....	4,048		
Excess of annual leave taken over leave earned.....	-1,158	-1,176	-1,265
Total personal services.....	573,862	552,000	551,000
02 Travel.....	38	100	100
03 Transportation of things.....	75	100	100
04 Communication services.....	3,612	4,000	4,000
06 Printing and reproduction.....	640	700	700
07 Other contractual services.....	10,339	11,200	11,000
Services performed by other agencies.....	669	800	1,000
08 Supplies and materials.....	122,975	142,500	148,000
09 Equipment.....	12,043	25,000	20,000
13 Refunds, awards, and indemnities.....	240	400	400
15 Taxes and assessments.....	656	700	700
Total accrued expenditures.....	725,149	737,500	737,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Printing and publications specialist.....	1	\$10,400	1	\$10,400	1	\$10,600
GS-12. Range \$7,040 to \$8,040:						
Chief, printing.....	1	7,640	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Illustrator.....	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Assistant branch chief.....	1	6,125	1	6,250	1	6,250
Chief, duplicating.....	1	5,750				
GS-9. Range \$5,060 to \$5,810:						
Chief, photographic section.....	1	5,560	1	5,685	1	5,810
Illustrator.....	1	5,060	1	5,185	1	5,310
Printing and publications officer.....	1	5,185	1	5,310	1	5,435
Printing specialist.....	1	5,310	1	5,435	1	5,560
GS-7. Range \$4,205 to \$4,955:						
.....	6	28,065	7	33,060	7	33,435
GS-6. Range \$3,795 to \$4,545:						
.....	1	4,170	1	4,295	1	4,420
GS-5. Range \$3,410 to \$4,160:						
.....	11	43,260	8	32,030	8	32,655
GS-4. Range \$3,175 to \$3,655:						
.....	9	32,415	6	21,770	6	22,010
GS-3. Range \$2,950 to \$3,430:						
.....	40	133,360	36	116,850	36	117,810
GS-2. Range \$2,750 to \$3,230:						
.....	21	63,990	18	55,900	18	56,540
GS-1. Range \$2,500 to \$2,980:						
.....	1	2,820				
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680:						
.....	1	3,680	1	3,680	1	3,680
CPC-3. Range \$2,552 to \$3,032:						
.....	7	18,984	8	22,336	8	22,816
CPC-2. Range \$2,420 to \$2,840:						
.....	1	2,490	1	2,560	1	2,640
Ungraded positions at hourly rates: Equivalent to \$5,060 or above:						
Assistant foreman.....	2	11,066	2	11,648	2	11,648
Assistant machine operator.....	1	5,741	1	6,032	1	6,032
Foreman.....	3	16,661	4	24,316	4	24,877
Mechanic.....	1	5,158	1	5,387	1	5,387
Offset press operator.....	1	5,325	6	31,719	6	31,719
Photographer.....	1	5,096	1	5,346	1	5,616
Photo stripper.....			2	10,358	2	10,358
Power collator operator.....			1	5,179	1	5,179
Equivalent to less than \$5,060.....	38	150,793	30	118,121	30	119,140
Total permanent, departmental.....	154	590,584	142	562,832	142	568,907
Deduct:						
Lapses.....	5.6	16,992	3.2	10,276	4.8	18,826
Savings due to use of former pay scales for part of year.....		4,892		1,545		
Net permanent, departmental (average number, net salary).....	148.4	568,700	138.8	551,011	137.2	550,081
Regular pay in excess of 52-week base.....	2,272		2,165		2,184	
Payment above basic rates: Overtime and holiday pay.....	4,048					
Excess of annual leave taken over leave earned.....	-1,158		-1,176		-1,265	
01 Personal services.....	573,862		552,000		551,000	

HOUSING AND HOME FINANCE AGENCY

CURRENT AUTHORIZATIONS

OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1,026	849	767
Average number of all employees.....	730	602	562
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,201	\$6,436	\$6,436
Average grade.....	GS-8.9	GS-9.3	GS-9.3
01 Personal services:			
Permanent positions.....	\$4,606,658	\$3,830,344	\$3,570,754
Regular pay in excess of 52-week base.....	17,749	14,756	13,746
Payment above basic rates.....	8,150	6,300	3,400
Total personal services.....	4,632,557	3,851,400	3,587,900
02 Travel.....	205,302	321,025	331,975
03 Transportation of things.....	4,552	4,300	3,700
04 Communication services.....	101,466	79,425	93,575
05 Rents and utility services.....	92,118	75,000	50,000
06 Printing and reproduction.....	92,901	65,800	55,400
07 Other contractual services.....	23,579	24,900	19,225
Services performed by other agencies.....	92,112	42,700	45,000
08 Supplies and materials.....	37,039	32,400	30,575
09 Equipment.....	12,020	15,975	21,800
13 Refunds, awards, and indemnities.....	36	---	---
15 Taxes and assessments.....	5,107	3,750	3,850
Total obligations.....	5,298,789	4,516,675	4,243,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:	Num-ber	Total salary	Num-ber
Special positions at rates equal to or in excess of \$12,000:			
Administrator.....	1	\$17,500	1
Deputy administrator.....	1	15,000	1
Division director.....	2	30,000	2
Commissioner.....	1	14,800	1
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator.....	2	24,600	2
GS-15. Range \$10,800 to \$11,800:			
Division director.....	1	10,800	1
Deputy assistant administrator.....	1	11,300	1
Special assistant.....	3	34,150	3
Associate general counsel.....	3	34,650	3
Branch head.....	6	69,550	5
Staff head.....	4	45,950	4
Assistant division director.....	1	11,800	1
Chief, compliance and special investigations.....	1	10,800	1
Assistant commissioner.....	1	11,800	1
Construction engineer.....	1	11,800	1
Agency accounting officer.....	1	11,050	1
Credit and finance specialist.....	1	10,800	1
Area supervisor.....	4	43,950	4
GS-14. Range \$9,600 to \$10,600:			
Division director.....	1	10,400	1
Special assistant.....	7	69,800	5
Branch head.....	6	62,200	7
International housing adviser.....	1	9,800	2
Racial relations adviser.....	1	10,400	1
Assistant general counsel.....	1	10,600	1
Principal land attorney.....	1	10,600	1
Principal finance attorney.....	1	10,600	1
Executive officer.....	2	20,200	1
Program representative.....	1	9,800	1
Statistician.....	4	39,800	3
Attorney.....	2	19,800	2
Program analyst.....	6	60,000	5
Engineer.....	3	30,600	1
Construction engineer.....	1	10,600	---
Urban planning adviser.....	3	29,800	2
Architect.....	1	10,200	1
Budget analyst.....	2	19,400	2
Organization and methods specialist.....	1	9,800	1
City planning engineer.....	1	9,800	1
Assistant area supervisor.....	4	38,400	4

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued	Num-ber	Total salary	Num-ber
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Agency personnel officer.....	1	\$9,800	1
Housing code specialist.....	1	9,800	2
GS-13. Range \$8,360 to \$9,360:			
Relocation specialist.....	5	42,400	4
Branch head.....	2	18,320	1
Program analyst.....	4	35,840	4
Field liaison officer.....	2	17,920	2
Racial relations adviser.....	1	9,160	1
Statistician.....	6	52,760	5
Assistant to the Administrator.....	1	8,360	1
Commodity industry analyst.....	1	8,360	1
Classification officer.....	1	8,360	1
Credit and finance specialist.....	1	8,360	1
Engineer.....	15	134,000	9
Urban planning adviser.....	5	44,200	5
Municipal finance specialist.....	2	18,520	2
Real estate adviser.....	6	55,160	6
Architect.....	1	8,560	1
Technical information specialist.....	1	8,360	---
Field representative.....	9	79,040	8
Financial economist.....	1	8,360	1
Budget analyst.....	1	8,560	2
Executive officer.....	1	9,360	1
Liaison representative.....	1	9,160	---
Organization and methods specialist.....	5	43,800	3
Information specialist.....	5	44,800	4
Attorney.....	18	162,480	14
Housing codes specialist.....	1	8,560	---
Placement officer.....	1	8,560	1
Contract specialist.....	1	8,560	1
Auditor.....	4	34,840	5
Accountant.....	2	17,720	1
Assistant branch head.....	1	8,760	2
Relocation specialist.....	1	9,360	1
Loan examiner.....	3	26,280	2
Compliance investigator.....	1	8,360	2
Section head.....	1	9,360	1
Construction engineer.....	5	44,400	3
GS-12. Range \$7,040 to \$8,040:			
Construction engineer.....	1	7,840	---
Statistician.....	2	15,280	2
Urban planning adviser.....	1	7,840	1
Placement officer.....	1	7,440	1
Program analyst.....	1	7,040	1
Real estate adviser.....	1	7,040	1
Accountant.....	2	15,280	2
Assistant branch head.....	1	7,240	1
Graphics specialist.....	1	7,440	---
Loan examiner.....	2	15,080	1
Site representative.....	2	14,680	25
Engineer.....	2	14,880	1
Urban planning adviser.....	3	21,920	4
Architect.....	1	7,240	1
Administrative assistant.....	1	7,040	---
Field representative.....	9	68,160	10
Budget analyst.....	1	7,240	10
Organization and methods specialist.....	5	39,600	3
Compliance investigator.....	2	15,280	2
Special inquiries officer.....	1	7,240	---
Information specialist.....	3	23,320	1
Attorney.....	6	44,840	6
Insurance adviser.....	1	7,240	1
Auditor.....	5	38,000	9
Archivist.....	1	7,240	1
Technical information specialist.....	1	7,040	1
Commodity industry analyst.....	2	14,080	---
GS-11. Range \$5,940 to \$6,940:			
Racial relations adviser.....	1	6,540	1
Statistician.....	3	19,620	3
Section head.....	1	6,940	---
Administrative analyst.....	1	6,740	1
Urban planning adviser.....	2	11,880	1
Organization and methods specialist.....	2	12,480	1
Program analyst.....	3	19,020	2
Field representative.....	6	36,840	6
International housing adviser.....	1	5,940	---
Placement officer.....	1	6,940	---
Attorney.....	11	66,340	9
Graphics specialist.....	2	12,680	1
Classification officer.....	2	13,080	1
Accountant.....	3	19,220	1
Administrative officer.....	1	6,940	---
Administrative assistant.....	1	6,140	---
Correspondence analyst.....	1	6,340	1
Budget analyst.....	1	6,140	1

OFFICE OF THE ADMINISTRATOR—Continued

Salaries and Expenses, Office of the Administrator, Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Archivist.....	1	\$6,140	1	\$6,140	1	\$6,340
Auditor.....	13	82,220	19	118,060	19	119,260
Real estate adviser.....	2	11,880	2	12,280	2	12,280
Librarian.....	1	5,940				
Project cost analyst.....	4	25,360	4	25,360	4	26,160
Compliance investigator.....	2	11,880	3	18,020	3	18,220
Project analyst.....	2	12,880	2	12,280	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Statistician.....	4	21,990	4	21,615	3	16,680
International housing adviser.....	1	5,810				
Architect.....	1	5,185	1	5,185		
Budget analyst.....	3	15,430	3	15,680	3	16,055
Attorney.....	4	21,615	3	16,180	3	16,430
Special inquiries officer.....	1	5,060				
Accountant.....	4	21,490	4	21,740	3	16,805
Project analyst.....	3	15,680	4	20,740	4	21,115
Librarian.....	2	10,495	1	5,435	1	5,560
Housing codes analyst.....	1	5,060	1	5,185	1	5,310
Reports analyst.....	1	5,810	1	5,810		
Compliance investigator.....	1	5,310				
Field representative.....	3	15,430	4	20,865	4	21,365
Placement officer.....	1	5,185	1	5,310	1	5,435
Organization and methods specialist.....	2	10,370				
Communications and records specialist.....	2	10,370	1	5,310	1	5,435
Commodity industry analyst.....	2	10,370				
Administrative assistant.....	5	26,675	5	27,300	4	22,490
Classification analyst.....	1	5,060				
Purchasing officer.....	1	5,560	1	5,685	1	5,810
Auditor.....	3	15,930	10	52,475	10	53,100
GS-8. Range \$4,620 to \$5,370.....	2	9,740	2	9,990	2	10,240
GS-7. Range \$4,205 to \$4,955.....	44	203,770	37	173,585	33	156,515
GS-6. Range \$3,795 to \$4,545.....	42	185,015	33	146,735	31	139,270
GS-5. Range \$3,410 to \$4,160.....	109	428,815	74	297,090	63	254,955
GS-4. Range \$3,175 to \$3,655.....	59	204,125	49	172,855	45	160,475
GS-3. Range \$2,950 to \$3,430.....	44	141,000	37	122,590	36	121,080
GS-2. Range \$2,750 to \$3,230.....	5	15,190	3	9,690	3	9,690
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	3,230	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032.....	8	23,456	7	20,504	6	18,112
Ungraded positions at annual rates at less than \$5,060.....	3	11,585	2	8,383	2	8,383
Total permanent, departmental.....	690	4,285,091	597	3,822,757	533	3,412,650
Deduct:						
Lapses.....	80.7	485,335	79.1	543,529	43.5	327,635
Portion of salaries shown above paid from other accounts.....	32	190,526	24.4	146,700	25.2	154,200
Net permanent, departmental (average number, net salary).....	577.3	3,609,230	493.5	3,132,528	464.3	2,930,815
Regular pay in excess of 52-week base.....		13,913		12,072		11,285

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Payment above basic rates.....		\$8,150		\$6,300		\$3,400
All personal services, departmental.....	3,631	293	3,150	900	2,945	500
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional representative.....	8	90,650	5	57,250	5	58,000
Regional engineer.....	1	11,800	1	11,800		
GS-14. Range \$9,600 to \$10,600:						
Area representative.....	4	42,400	4	42,400	1	10,600
Regional counsel.....	1	9,600	1	9,600	1	9,800
Regional engineer.....	7	70,200	6	59,600	5	50,600
Regional finance analyst.....	6	60,000				
Commodity industry analyst.....	2	19,800	2	19,800	2	20,000
Assistant regional representative.....	2	19,200	2	19,200	3	30,200
Administrative officer.....	1	9,600	1	9,600		
GS-13. Range \$8,360 to \$9,360:						
Regional counsel.....	7	64,120	6	54,960	5	46,400
Administrative officer.....	2	18,120				
Commodity industry analyst.....	8	69,480	7	60,520	6	53,160
Assistant regional representative.....	3	25,280	1	8,560	1	8,560
Finance analyst.....	3	25,280	3	26,080	2	18,720
Construction engineer.....	30	274,200	26	236,960	23	213,880
GS-12. Range \$7,040 to \$8,040:						
Area representative.....	1	7,040				
Administrative officer.....	6	46,240	4	30,560	4	30,760
Commodity industry analyst.....	6	45,240	2	15,480	1	8,040
Project analyst.....	4	30,360	3	22,520	3	22,720
Finance analyst.....	5	37,600	2	15,280	2	15,480
Accountant.....	1	7,040				
Attorney.....	1	8,040	2	16,080	2	16,080
Construction engineer.....	33	253,520	43	329,720	43	329,720
GS-11. Range \$5,940 to \$6,940:						
Assistant area representative.....	1	5,940				
Accountant.....	4	25,320	3	19,820	3	20,020
Construction superintendent.....	16	101,640	20	127,200	25	159,500
Commodity industry analyst.....	9	56,860	3	19,020	2	12,480
Administrative officer.....	3	20,620	2	13,680	1	6,940
Administrative assistant.....	6	32,860	2	10,995	1	5,185
Accountant.....	5	27,425	3	16,305	3	16,555
Construction superintendent.....	3	15,490	3	15,930	3	16,305
Commodity industry analyst.....	2	10,245	1	5,060	1	5,185
GS-7. Range \$4,205 to \$4,955.....	11	53,380	12	58,460	10	49,300
GS-6. Range \$3,795 to \$4,545.....	12	52,290	12	52,415	11	48,320
GS-5. Range \$3,410 to \$4,160.....	42	167,220	24	95,465	23	92,655
GS-4. Range \$3,175 to \$3,655.....	66	233,150	39	138,225	35	125,765
GS-3. Range \$2,950 to \$3,430.....	17	54,870	7	22,730	7	22,810
Total permanent, field.....	336	2,076,780	252	1,641,075	234	1,523,440
Deduct:						
Lapses.....	62.1	304,482	40.9	257,959	32.5	197,701
Portion of salaries shown above paid from other accounts.....	121.5	774,870	102.3	685,300	103.9	685,800
Net permanent, field (average number, net salary).....	152.4	997,428	108.8	697,816	97.6	630,939
Regular pay in excess of 52-week base.....		3,836		2,684		2,461
All personal services, field.....	1,001	264	700	500	642	400
01 Personal services.....	4,632	557	3,851	400	3,587	900

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

OFFICE OF THE ADMINISTRATOR

FEDERAL NATIONAL MORTGAGE ASSOCIATION

Administrative Expenses, Federal National Mortgage Association, Housing and Home Finance Agency

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of positions.....	937	798	653
Average number of all employees.....	706	611	620
General salaries and grades:			
General schedule grades:			
Average salary.....	\$4,399	\$4,422	\$4,624
Average grade.....	GS-5.9	GS-6.0	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,632	\$2,771	\$2,851
Average grade.....	CPC-2.5	CPC-2.5	CPC-3.5
01 Personal services administrative expenses:			
Permanent positions.....	\$3,097,004	\$2,770,160	\$2,863,700
Regular pay in excess of 52-week base.....	11,912	10,620	11,040
Payment above basic rates.....	5,259		
Excess of annual leave earned over annual leave taken.....	55,400	33,370	34,535
Total personal services administrative expenses.....	3,169,575	2,814,150	2,909,275

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel.....	\$72,731	\$73,000	\$87,750
03 Transportation of things.....	6,672	10,100	7,800
04 Communication services.....	50,410	54,350	55,050
05 Rents and utility services.....	240,804	248,300	237,950
06 Printing and reproduction.....	22,673	19,700	20,250
07 Other contractual services:			
General Accounting Office audit.....	11,350	14,000	14,000
Fees for contract legal and professional services.....	9,311	136,000	136,000
Miscellaneous contractual services.....	14,188	12,400	12,625
08 Supplies and materials.....	21,749	19,000	19,300
15 Taxes and assessments (Federal Insurance Contribution Act tax).....	8,923		
Administrative expenses incurred.....	3,628,386	3,401,000	3,500,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
President.....	1	\$11,800	1	\$11,800	1	\$11,800
General counsel.....	1	11,050	1	11,300	1	11,300
Loan manager.....	1	11,050	1	11,300	1	11,300
Controller.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant to the president.....	2	20,400	1	10,600	1	10,600
Assistant general counsel.....	2	19,200	1	9,800	1	9,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Secretary-treasurer.....	1	\$9,800	1	\$9,800	1	\$10,000
Chief auditor.....	1	10,400	1	10,600	1	10,600
Assistant loan manager.....	1	9,800	1	10,000	1	10,000
Accountant.....	1	9,600	1	9,800	1	9,800
Attorney.....			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Special assistant to the president.....	1	8,560	1	8,760	1	8,760
Supervising auditor.....	1	8,560				
Attorney.....	1	9,160	1	8,360	2	16,720
Assistant treasurer.....	1	9,360	1	9,360	1	9,360
Special sales representative.....	1	9,360	1	8,360	1	8,360
Budget officer.....	1	9,360	1	9,360	1	9,360
Personnel officer.....	1	9,360	1	9,360	1	9,360
Chief of section.....	1	8,360	1	8,560	1	8,760
Assistant chief auditor.....	1	8,560	1	8,760	1	8,760
Mortgage security analyst.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Assistant budget officer.....	1	7,440				
Attorney.....	3	23,120	2	16,080	2	15,080
Assistant secretary.....	1	7,040	1	7,240	1	7,240
Special representative.....	1	8,040				
Chief of section.....	2	14,280	1	7,440	1	7,640
Loan examiner.....	2	15,280	2	15,480	2	15,480
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	1	6,940	1	6,940		
Sales representative.....	1	6,940	1	6,940	1	6,940
Placement officer.....	1	5,940	1	6,140	1	6,340
Position classifier.....	1	6,140	1	6,340	1	6,340
Accountant.....	5	33,100	5	33,475	5	33,875
GS-10. Range \$5,500 to \$6,250:						
Budget analyst.....	1	6,250				
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5,185	1	5,310	1	5,435
Procurement officer.....	1	5,060				
Auditor.....	1	5,185				
GS-8. Range \$4,620 to \$5,370:						
Attorney.....	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955:						
Attorney.....	11	52,005	10	48,425	9	44,470
GS-6. Range \$3,795 to \$4,545:						
Attorney.....	4	17,180	6	25,270	5	21,475
GS-5. Range \$3,410 to \$4,160:						
Attorney.....	18	69,140	16	62,435	14	54,115
GS-4. Range \$3,175 to \$3,655:						
Attorney.....	14	48,690	9	32,620	9	33,020
GS-3. Range \$2,950 to \$3,430:						
Attorney.....	7	22,310	6	19,460	6	19,700
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:						
Attorney.....			1	2,750	1	2,830
CPC-3. Range \$2,552 to \$3,032:						
Attorney.....	2	5,264	1	2,792	1	2,872
Total permanent, departmental.....	102	590,599	86	507,147	82	493,622
Deduct lapses.....	17.8	94,375	9.6	52,447	4.1	24,622
Net permanent, departmental (average number, net salary).....	84.2	496,224	76.4	454,700	77.9	469,000
Regular pay in excess of 52-week base.....		1,909		1,750		1,800
Payment above basic rates: Overtime.....		219				
Excess of annual leave earned over leave taken.....		8,890		5,475		5,650
All personal services, departmental.....		507,242		461,925		476,450
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Agency manager.....	7	71,000	6	61,400	5	51,800
GS-13. Range \$8,360 to \$9,360:						
Assistant agency manager.....	4	36,040	5	44,800	5	44,800
Attorney.....	6	51,760	7	60,720	5	43,400
GS-12. Range \$7,040 to \$8,040:						
Assistant agency manager.....	3	22,320	2	14,680		
Attorney.....	5	35,380	5	35,200	5	36,000
Auditor-in-charge.....	8	58,320	6	44,440	5	38,000
Chief of division.....	12	88,180	12	89,480	10	75,200
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of division.....	10	62,000	10	63,400	10	64,200
Attorney.....	9	55,260	9	54,860	9	55,260
Auditor.....	25	158,300	18	114,120	20	126,600
Cashier.....	1	5,940	4	23,760	4	24,360
Chief of division.....	1	5,940				
Examiner (loan).....	1	7,925	2	14,865	4	24,760
Loan liquidation supervisor.....	1	6,340				
Loan service supervisor.....	2	14,265				
Sales representative.....	4	25,760	3	19,020	3	19,020
GS-10. Range \$5,500 to \$6,250:						
Head of branch.....	2	11,250	1	5,625		
GS-9. Range \$5,060 to \$5,810:						
Assistant cashier.....	1	5,810	4	22,615	4	23,115
Assistant chief of division.....	1	5,810				
Attorney.....	11	56,910	10	52,475	8	42,180
Auditor.....	7	35,920	5	26,175	3	16,305
Cashier.....	6	32,485	2	10,995	1	5,810
Examiner (loan).....	66	366,990	39	218,090	38	216,700
Head of section.....	11	60,160	11	60,910	10	55,850
GS-8. Range \$4,620 to \$5,370:						
Attorney.....	6	29,595	11	53,445	10	49,325
GS-7. Range \$4,205 to \$4,955:						
Attorney.....	86	393,255	63	289,770	60	279,155
GS-6. Range \$3,795 to \$4,545:						
Attorney.....	1	4,045	1	4,170		
GS-5. Range \$3,410 to \$4,160:						
Attorney.....	75	289,250	103	384,915	93	349,805
GS-4. Range \$3,175 to \$3,655:						
Attorney.....	221	768,540	196	687,140	149	526,255
GS-3. Range \$2,950 to \$3,430:						
Attorney.....	218	684,950	157	500,530	94	302,820
GS-2. Range \$2,750 to \$3,230:						
Attorney.....	24	77,980	20	60,840	16	49,600
Total permanent, field.....	835	3,527,680	712	3,018,440	571	2,520,320
Deduct lapses.....	213.5	926,900	177.7	703,015	28.5	125,620
Net permanent, field (average number, net salary).....	621.5	2,600,780	534.3	2,315,425	542.5	2,394,700

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Regular pay in excess of 52-week base.....		\$10,003		\$8,905		\$9,240
Payment above basic rates: Overtime.....		5,040				
Excess of annual leave earned over leave taken.....		46,510		27,895		28,885
All personal services, field.....		2,662,333		2,352,225		2,432,825
01 Personal services.....		3,169,575		2,814,150		2,909,275

HOME LOAN BANK BOARD

Administrative Expenses, Home Loan Bank Board

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	127	129	130
Average number of all employees.....	120	124	127
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,577	\$5,685	\$5,691
Average grade.....	GS-7.8	GS-8.0	GS-8.0
Personal service administrative expenses:			
Permanent positions.....	\$700,849	\$727,819	\$740,756
Regular pay in excess of 52-week base.....	2,566	2,825	2,917
Payment above basic rates.....	384		
Total personal service administrative expenses.....	703,799	730,644	743,673
<i>Direct Administrative Expenses</i>			
01 Personal services.....	656,128	701,374	714,932
02 Travel.....	22,441	25,000	35,000
03 Transportation of things.....		1,700	127
04 Communication services.....	12,100	13,965	12,959
Penalty mail.....		1,700	1,700
06 Printing and reproduction.....	2,365	3,500	2,500
07 Other contractual services.....	1,235	1,360	1,336
Services performed by other agencies.....	2,973	5,195	3,277
08 Supplies and materials.....	11,885	15,550	14,469
09 Equipment.....	2,783	6,056	
13 Refunds, awards, and indemnities.....	25	100	100
15 Taxes and assessments.....	415	500	600
Total direct administrative expenses.....	712,350	775,000	787,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	47,671	29,270	28,741
04 Communication services.....	44	35	41
07 Other contractual services.....	179	140	164
Services performed by other agencies.....	447	105	123
08 Supplies and materials.....	12,337	9,450	11,931
Total administrative expenses payable out of reimbursements from other accounts.....	60,678	39,000	41,000
Administrative expenses incurred.....	773,028	814,000	828,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Chairman, Home Loan Bank Board.....	1	\$15,000	1	\$15,000	1	\$15,000
Member of the Board.....	2	30,000	2	30,000	2	30,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
General counsel.....	1	12,066	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant to the Board.....			1	11,800		
Associate director, Federal home loan bank operations.....	1	10,960	1	11,050		
Associate general counsel.....	1	10,835	1	11,050	1	11,300
Auditor.....	1	11,800	1	11,800	1	11,800
Chief supervisor.....	1	11,800	1	11,800	1	11,800
Director, Federal home loan bank operations.....	1	11,800	1	11,800	1	11,300
Secretary to Home Loan Bank Board.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief supervisor.....	1	9,697	1	9,800	1	10,000
Assistant general counsel.....	2	19,256	2	19,600	2	20,000
Chief, division of Federal savings and loan operations.....	1	10,200	1	10,400	1	10,400
Comptroller.....			1	9,600	1	9,800

PUBLIC ENTERPRISE FUNDS—Continued

HOME LOAN BOARD—Continued

Administrative Expenses, Home Loan Bank Board—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Director of personnel	1 \$10,600		
Special representative	1 10,600		
GS-13. Range \$8,360 to \$9,360:			
Accountant and auditor	1 8,560	1 \$8,760	1 \$8,760
Assistant secretary to Home Loan Bank Board		1 8,360	1 8,560
Assistant to the chief supervisor	3 25,880	2 17,920	3 26,280
Bank operations analyst	1 8,388	1 8,560	1 8,760
Budget officer		1 8,360	1 8,360
Chief bank examiner	1 8,680	1 8,760	1 8,960
Comptroller	1 8,924		
Deputy comptroller		1 8,360	1 8,360
Director of information	1 9,142	1 9,160	1 9,360
Financial economist		1 8,360	1 8,360
Investment analyst	1 8,703	1 8,760	1 8,960
Principal attorney	1 8,388	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Assistant comptroller	1 7,345		
Assistant secretary to Home Loan Bank Board		1 8,165	
Bank examiner	1 7,560	1 7,640	1 7,840
Budget officer	1 7,444		
Administrative assistant	1 8,040		
Chief, division of personnel		1 8,040	1 8,040
Principal review examiner	1 8,040	1 8,040	1 8,040
Reviewing examiner	4 30,900	6 45,240	8 59,720
GS-11. Range \$5,940 to \$6,940:			
Bank examiner	2 12,520	3 18,620	3 19,220
Reviewing examiner	1 5,975	1 6,140	2 12,280
GS-10. Range \$5,500 to \$6,250:			
Reviewing examiner	1 5,575	1 5,625	
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,375	2 10,620	2 10,870
Attorney-adviser	1 4,850	2 10,245	2 10,495
Bank examiner	1 5,222		
Budget examiner	1 5,914	1 5,935	1 5,935
Examiner	1 5,486	1 5,500	1 5,655
Law clerk		1 5,185	1 5,310
Personnel assistant	2 10,222	2 10,620	2 10,870
Reviewing examiner		1 5,060	1 5,185
Secretary to the chairman		1 5,500	1 5,685
GS-8. Range \$4,020 to \$5,370	5 25,574	3 15,735	3 15,985
GS-7. Range \$4,205 to \$4,955	13 62,528	14 66,245	14 66,870
GS-6. Range \$3,795 to \$4,545	8 34,932	7 31,065	7 31,440
GS-5. Range \$3,410 to \$4,160	21 83,300	23 91,430	24 95,465
GS-4. Range \$3,175 to \$3,655	19 66,011	17 60,295	16 56,560
GS-3. Range \$2,950 to \$3,430	10 33,034	8 26,960	8 27,200
GS-2. Range \$2,750 to \$3,230	1 2,750	1 2,830	1 2,910
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680	1 3,680	1 3,680	1 3,680
CPC-2. Range \$2,420 to \$2,840	2 4,955	2 4,980	2 5,120
Total permanent, departmental	127 728,476	129 752,970	130 759,485
Deduct lapses	7 27,627	5.3 25,151	3.4 18,729
Net permanent, departmental (average number, net salary)	120 700,849	123.7 727,819	126.6 740,756
Regular pay in excess of 52-week base	2,566	2,825	2,917
Payment above basic rates: Overtime and holiday pay	384		
01 Personal services	703,799	730,644	743,673
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct administrative expenses	656,128	701,374	714,932
Administrative expenses payable out of reimbursements from other accounts	47,671	29,270	28,741

HOME LOAN BANK BOARD EXAMINING DIVISION

Nonadministrative Expenses, Examining Division, Home Loan Bank Board

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	290	330	354
Average number of all employees	250	299	341
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,079	\$4,976	\$4,978
Average grade	GS-7.9	GS-7.8	GS-7.9
Personal service nonadministrative expenses:			
Permanent positions	\$1,285,455	\$1,496,572	\$1,709,716

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service nonadministrative expenses—Continued			
Regular pay in excess of 52-week base	\$5,052	\$6,046	\$6,775
Payment above basic rates	168		
Total personal service nonadministrative expenses	1,290,675	1,502,618	1,716,491
<i>Direct Nonadministrative Expenses</i>			
01 Personal services	1,290,377	1,502,618	1,716,491
02 Travel	341,194	432,000	500,000
03 Transportation of things	1,228	1,500	1,500
04 Communication services	3,432	3,400	4,000
Penalty mail		10,500	24,610
05 Rents and utility services	41,205	41,482	42,500
06 Printing and reproduction	4,974	7,500	7,000
07 Other contractual services	466	500	500
Home Loan Bank Board services	70,214	76,300	77,600
08 Supplies and materials	4,358	4,000	7,500
09 Equipment	592	1,700	6,799
15 Taxes and assessments	3,516	3,500	6,500
Total direct nonadministrative expenses	1,761,556	2,085,000	2,395,000
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	298		
Nonadministrative expenses incurred	1,761,854	2,085,000	2,395,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief examiner	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief examiner	1 9,600	1 9,600	1 9,800
GS-6. Range \$3,795 to \$4,545	1 4,500	1 4,545	1 4,545
GS-5. Range \$3,410 to \$4,160	2 7,332	1 3,660	1 3,785
GS-4. Range \$3,175 to \$3,655	1 3,258	1 3,175	1 3,255
Total permanent, departmental	6 36,490	5 32,780	5 33,185
Deduct lapses	0.7 2,161		
Net permanent, departmental (average number, net salary)	5.3 34,329	5 32,780	5 33,185
Regular pay in excess of 52-week base	126	125	127
All personal services, departmental	34,455	32,905	33,312
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
District examiner		1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Assistant district examiner			1 8,960
District examiner	12 108,417	13 117,280	11 99,560
GS-12. Range \$7,040 to \$8,040:			
Assistant district examiner	7 52,122	5 37,800	5 38,000
Examiner	3 21,942	4 29,560	3 22,320
GS-11. Range \$5,940 to \$6,940:			
Examiner	28 179,949	30 193,200	32 208,480
GS-10. Range \$5,500 to \$6,250:			
Examiner	39 226,681	33 192,500	38 221,625
GS-9. Range \$5,060 to \$5,810:			
Examiner	52 272,481	62 323,470	77 401,495
GS-7. Range \$4,205 to \$4,955	78 345,274	101 442,080	98 428,215
GS-5. Range \$3,410 to \$4,160	30 110,899	44 155,665	51 181,160
GS-4. Range \$3,175 to \$3,655	12 43,227	11 39,965	12 43,780
GS-3. Range \$2,950 to \$3,430	17 56,881	17 56,070	18 59,900
GS-2. Range \$2,750 to \$3,230	6 18,504	4 12,120	2 6,060
Total permanent, field	284 1,436,377	325 1,609,310	349 1,729,155
Deduct lapses	38.9 185,251	30.9 145,518	13.2 52,624
Net permanent, field (average number, net salary)	245.1 1,251,126	294.1 1,463,792	335.8 1,676,531
Regular pay in excess of 52-week base	4,926	5,921	6,648
Payment above basic rates: Overtime and holiday pay	168		
All personal services, field	1,256,220	1,469,713	1,683,179
01 Personal services	1,290,675	1,502,618	1,716,491
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct nonadministrative expenses	1,290,377	1,502,618	1,716,491
Nonadministrative expenses payable out of reimbursements from other accounts	298		

FEDERAL SAVINGS AND LOAN INSURANCE CORPORATION

Administrative Expenses, Federal Savings and Loan Insurance Corporation

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	71	73	73
Average number of all employees.....	67	70	69
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,541	\$5,573	\$5,624
Average grade.....	GS-7.5	GS-7.6	GS-7.6
01 Personal service administrative expenses:			
Permanent positions.....	\$374,312	\$389,746	\$390,614
Other positions.....	730		
Regular pay in excess of 52-week base.....	1,456	1,509	1,509
Payment above basic rates.....	2,373	2,295	377
Total personal service administrative expenses.....	378,871	393,550	392,500
02 Travel.....	2,902	5,450	6,500
03 Transportation of things.....		100	100
04 Communication services.....	5,072	6,000	6,000
Penalty mail.....		2,300	2,300
05 Rents and utility services.....	27,179	30,900	30,900
06 Printing and reproduction.....	1,443	1,800	2,000
07 Other contractual services.....	2,670	6,600	6,400
General Accounting Office audit.....	4,743	5,500	5,500
08 Supplies and materials.....	1,299	2,800	2,800
Administrative expenses incurred.....	424,179	455,000	455,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
General manager.....	1	\$12,235	1	\$12,400	1	\$12,600
GS-15. Range \$10,800 to \$11,800:						
Deputy general manager.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant general manager.....	3	31,390	2	21,000	2	21,000
Chief, operating analysis division.....	1	9,996	1	10,200	1	10,200
Comptroller.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant to general manager.....	3	27,954	4	36,440	4	36,440
Deputy comptroller and disbursing officer.....	1	9,360	1	9,360	1	9,360
Special representative.....	2	18,348	2	18,720	2	18,720
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant.....	1	7,506	1	7,640	1	7,840
Economic analyst.....	1	7,506	1	7,640	1	7,840
Examiner.....	1	7,040	2	14,280	2	14,280
Examiner, field representative.....	1	8,006	1	8,040	1	8,040
Senior liquidator at large.....	1	7,914	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Assistant to the comptroller.....	1	6,940	1	6,940	1	6,940
Chief, accounting and fiscal operations section and deputy disbursing officer.....	1	6,852	1	6,940	1	6,940
Chief, receivership accounting and share settlement section.....	1	6,940	1	6,540	1	6,540
Economic analyst.....	1	6,591	2	12,680	2	12,880
Examiner.....	1	6,356				
GS-10. Range \$5,500 to \$6,250:						
Examiner.....			1	5,500	1	5,500
Examiner, field representative.....	1	6,171	1	5,500	1	5,500
GS-9. Range \$5,060 to \$5,810:						
Assistant chief, accounting and fiscal operations section.....	1	5,810	1	5,935	1	5,935
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955.....	6	28,810	7	33,560	7	34,185
GS-6. Range \$3,795 to \$4,545.....	3	12,832	3	13,260	3	13,635
GS-5. Range \$3,410 to \$4,160.....	14	55,525	13	52,330	13	53,205
GS-4. Range \$3,175 to \$3,655.....	17	59,240	18	62,590	18	63,550
GS-3. Range \$2,950 to \$3,430.....	5	16,305	4	13,560	4	13,640
Total permanent, departmental.....	71	393,397	73	406,865	73	410,580
Deduct lapses.....	3.9	19,085	2.7	17,119	3.6	19,966
Net permanent, departmental (average number, net salary).....	67.1	374,312	70.3	389,746	69.4	390,614
Other positions: Temporary employment.....	730					
Regular pay in excess of 52-week base.....		1,456		1,509		1,509
Payment above basic rates: Overtime and holiday pay.....		2,373		2,295		377
01 Personal services.....		378,871		393,550		392,500

FEDERAL HOUSING ADMINISTRATION

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Administrative Personal Services</i>			
Total number of permanent positions.....	913	931	921
Average number of all employees.....	838	900	893
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,869	\$4,867	\$4,941
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Ungraded positions: Average salary.....	\$15,000	\$15,000	\$15,000
Personal service administrative expenses:			
Permanent positions.....	\$4,064,797	\$4,362,150	\$4,386,550
Regular pay in excess of 52-week base.....	15,700	16,500	16,500
Payment above basic rates.....	10,164	29,200	21,700
Other payments for personal services.....	457		
Total personal service administrative expenses (see Consolidated schedule).....	4,091,118	4,407,850	4,424,750
<i>Direct Administrative Expenses</i>			
01 Personal services.....	4,045,747	4,382,850	4,399,750
02 Travel.....	132,467	157,750	175,000
03 Transportation of things.....	3,304	8,525	10,200
04 Communication services.....	40,171	48,400	37,000
05 Rents and utility services.....	465,259	557,000	567,800
06 Printing and reproduction.....	35,621	37,925	37,625
07 Other contractual services.....	86,945	93,300	85,125
08 Supplies and materials.....	27,582	31,750	31,500
13 Refunds, awards, and indemnities.....	2,980		
15 Taxes and assessments.....	4,195	5,300	6,000
Total direct administrative expenses.....	4,844,271	5,322,800	5,350,000
<i>Administrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	45,371	25,000	25,000
04 Communication services.....	88,802	82,000	82,000
05 Rents and utility services.....	2,634	2,500	2,500
08 Supplies and materials.....	482	500	500
Total administrative expenses payable out of reimbursements from other accounts.....	137,289	110,000	110,000
Administrative expenses incurred.....	4,981,560	5,432,800	5,460,000

NONADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Nonadministrative Personal Services</i>			
Total number of permanent positions.....	4,697	4,765	4,145
Average number of all employees.....	4,646	4,472	4,038
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,905	\$4,921	\$4,967
Average grade.....	GS-7.3	GS-7.3	GS-7.3
Personal service nonadministrative expenses:			
Permanent positions.....	\$22,738,818	\$22,150,275	\$20,128,875
Other positions.....	37,934	40,000	40,000
Regular pay in excess of 52-week base.....	86,000	83,600	76,600
Payment above basic rates.....	121,185	58,500	47,000
Other payments for personal services.....	8,832		
Total personal service nonadministrative expenses (see Consolidated schedule).....	22,992,769	22,332,375	20,292,475
<i>Direct Nonadministrative Expenses</i>			
01 Personal services.....	22,970,386	22,332,375	20,292,475
02 Travel.....	1,677,422	1,570,700	1,464,700
03 Transportation of things.....	79,941	80,400	74,400
04 Communication services.....	261,599	485,825	501,575
05 Rents and utility services.....	991,470	1,110,950	1,084,000
06 Printing and reproduction.....	231,364	220,250	200,250
07 Other contractual services.....	68,209	65,100	102,900
08 Supplies and materials.....	135,969	139,700	127,100
09 Equipment.....	104,093	50,000	100,000
13 Refunds, awards, and indemnities.....	1,039		
15 Taxes and assessments.....	33,149	44,700	52,600
Total direct nonadministrative expenses.....	26,554,641	26,100,000	24,000,000

PUBLIC ENTERPRISE FUNDS—Continued

FEDERAL HOUSING ADMINISTRATION—Continued

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—Continued

NONADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Nonadministrative Expenses Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$22,383		
02 Travel.....	708		
03 Transportation of things.....	50		
04 Communication services.....	130		
08 Supplies and materials.....	5		
Total nonadministrative expenses payable out of reimbursements from other accounts.....	23,276		
Nonadministrative expenses incurred.....	26,577,917	\$26,100,000	\$24,000,000

Consolidated schedule of personal services paid from "Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency"

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$12,000:						
Commissioner.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Deputy commissioner.....	1	13,800	1	13,800	1	13,800
GS-16. Range \$12,000 to \$12,800:						
Assistant commissioner, field operations.....	1	12,000	1	12,000	1	12,000
Assistant commissioner, underwriting.....	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant to the commissioner.....	1	11,050	1	11,050	1	11,050
Assistant commissioner, cooperative housing.....	1	11,800	1	11,800		
Assistant commissioner, multifamily housing.....	1	11,550	1	11,800	1	11,800
Assistant commissioner, title I.....	1	11,800	1	11,800	1	11,800
Associate general counsel.....	1	11,800	1	11,800	1	11,800
Comptroller.....	1	11,800	1	11,800	1	11,800
Deputy assistant commissioner, cooperative housing.....	1	10,800				
Deputy assistant commissioner, field operations.....	1	11,800	1	11,800	1	11,800
Deputy assistant commissioner, multifamily housing.....	1	11,050	1	11,300	1	11,300
Deputy assistant commissioner, title I.....	1	10,800	1	11,050	1	11,050
Deputy assistant commissioner, underwriting.....	1	11,800	1	11,800	1	11,800
Deputy comptroller.....	1	11,300	1	11,300	1	11,550
Director, audit division.....	1	11,050	1	11,050	1	11,300
Director, budget division.....	1	11,800	1	10,800	1	10,800
Director, personnel division.....	1	11,800	1	11,800	1	11,800
Director, property management division.....	1	11,050	1	11,300	1	11,300
Director, research and statistics division.....	1	10,800	1	11,050	1	11,050
General counsel.....	1	11,800	1	11,800	1	11,800
Operations officer, underwriting.....	1	11,800	1	11,800	1	11,800
Regional director.....	5	58,250	5	57,750	5	58,000
Technical officer.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Administrative operations officer.....	1	10,600				
Accounts officer.....	1	9,800	1	9,800	1	10,000
Assistant general counsel.....	1	9,800	1	10,000	1	10,000
Assistant regional director.....	5	50,400	5	50,800	5	51,400
Chief, architectural section.....	1	10,600	1	10,600	1	10,600
Chief, construction cost section.....	1	9,600	1	9,800	1	9,800
Chief counsel for rental housing.....	1	9,600	1	9,800	1	9,800
Chief, home mortgage and insurance section.....	1	9,800	1	9,800	1	10,000
Chief, investigation section.....	1	9,600	1	9,600	1	9,800
Chief, management advisory section.....	1	9,600	1	9,800	1	9,800
Chief, market analysis section.....	1	10,400	1	10,600	1	10,600
Chief, cooperative housing section.....			1	10,600	1	10,600
Chief, land planning section.....	1	10,200	1	10,400	1	10,400
Chief, mortgage credit section.....	1	9,800	1	10,000	1	10,000
Chief, project insurance section.....	1	9,600	1	9,800	1	9,800
Chief, project servicing section.....	1	10,000	1	9,600	1	9,600
Chief, property requirements section.....	1	9,600	1	9,600	1	9,800
Chief, review and analysis section.....	1	10,400	1	10,600	1	10,600
Chief, valuation section.....	1	10,600	1	10,600	1	10,600
Deputy director, budget division.....	1	10,000	1	9,600	1	9,600
Deputy director, personnel division.....	1	9,600	1	9,800	1	9,800
Deputy director, property management division.....	1	9,800	1	9,800	1	10,000
Deputy director, research and statistics.....	1	9,600	1	9,800	1	9,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Insurance officer.....	1	\$9,800	1	\$10,000	1	\$10,000
Minority group housing director.....	1	9,600	1	9,600	1	9,800
Special assistant to the assistant commissioner, cooperative housing.....	1	10,600				
Supervising actuary.....	1	9,600	1	9,600	1	9,800
Underwriting supervisor.....	8	82,000	8	83,000	8	83,800
GS-13. Range \$8,360 to \$9,360:						
Analytical statistician.....	1	8,960	1	9,160	1	9,160
Architect.....	1	9,360				
Architectural engineer.....	1	8,360	1	8,360	1	8,560
Assistant to assistant commissioner, field operations.....	1	8,360	1	8,360	1	8,360
Assistant chief, architectural section.....	1	8,360	1	8,560	1	8,560
Assistant chief, construction cost section.....	1	8,360	1	8,360	1	8,560
Assistant chief, land planning section.....	1	8,960	1	8,960	1	8,960
Assistant chief, mortgage credit section.....	1	8,760	1	8,960	1	8,960
Assistant chief, investigation section.....			1	8,360	1	8,560
Assistant chief, project servicing section.....	1	9,160	1	9,360	1	9,360
Assistant chief, property requirements section.....	1	8,360	1	8,360	1	8,560
Assistant chief, review and analysis section.....	1	9,360	1	9,360	1	9,360
Assistant chief counsel, rental housing.....	1	8,360	1	8,360	1	8,560
Assistant chief, home mortgage and insurance section.....	1	9,360	1	9,360	1	9,360
Attorney-adviser.....	1	9,360	1	9,360	1	9,360
Chief, budget section.....	1	8,760	1	8,760	1	8,960
Chief, accounts section.....	1	8,360	1	8,560	1	8,560
Chief, classification section.....	1	8,760	1	8,960	1	8,960
Chief, employment section.....	1	8,760	1	8,760	1	8,960
Chief, default notice section.....	1	8,360	1	8,560	1	8,560
Chief, field supervision section.....	1	8,560	1	8,560	1	8,760
Chief, management improvement section.....	1	8,560	1	8,560	1	8,760
Chief, operating statistics section.....	1	8,360	1	8,360	1	8,560
Chief, procedures and examination section.....	1	8,560	1	8,560	1	8,760
Chief, reports section.....	1	8,560	1	8,560	1	8,760
Chief, standards and field supervision section.....	1	8,560	1	8,560	1	8,760
Chief, project control section.....	1	8,560	1	8,560	1	8,760
Chief, title I liquidation section.....	1	8,960	1	9,160	1	9,160
Counsel for cooperative housing.....	1	8,360	1	8,560	1	8,560
Director, administrative services.....	1	8,760	1	9,360	1	9,360
Economist (real estate and mortgage finance).....	1	9,160	1	9,360	1	9,360
Executive assistant.....	1	8,560	1	8,560	1	8,760
Field representative.....						
Financial officer, supervisory.....	2	16,920	2	17,120	2	17,320
Income economist.....	1	8,760	1	8,760	1	8,960
Land planner.....	1	8,960				
Mechanical engineer.....	1	8,360	2	16,720	2	16,920
Procedures officer.....	1	8,960	1	8,960	1	9,160
Sanitary engineer.....	1	9,160	1	9,160	1	9,160
Structural engineer.....	1	8,360	2	16,720	2	16,720
Technical assistant to the commissioner.....			1	8,360	1	8,360
Supervising actuary.....	1	8,760	1	8,960	1	8,960
Supervisory auditor.....	4	35,040	4	35,240	4	35,440
Supervisory architect.....	1	8,560	1	8,560	1	8,760
Training officer.....	1	8,560				
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	3	23,520	2	15,880	2	16,080
Appraiser.....	4	31,160	4	31,160	4	31,360
Architect.....	7	56,240	7	56,240	7	56,640
Architectural engineer.....	5	36,400	5	22,520	3	22,520
Assistant chief, accounts section.....	1	7,440	1	7,440	1	7,440
Assistant chief, classification section.....	1	7,840	1	8,040	1	8,040
Assistant chief, employment section.....	1	7,240	1	7,440	1	7,440
Assistant chief, project insurance section.....	1	7,040	1	7,040	1	7,240
Assistant chief, reports section.....	1	7,240	1	7,440	1	7,440
Assistant chief, title I liquidation section.....	1	8,040	1	8,040	1	8,040
Attorney-adviser.....	6	45,440	7	53,280	7	53,480
Auditor.....	8	58,520	10	72,800	10	73,200
Chief, administrative section.....	1	7,240	1	7,240	1	7,440
Chief, insurance control section.....	1	7,240	1	7,440	1	7,440
Chief, modernization control section.....	1	7,440	1	7,640	1	7,640
Chief, mortgagee approval section.....	1	7,640	1	7,840	1	7,840
Chief, printing and publications section.....	1	7,040	1	7,240	1	7,240
Chief, tabulating section.....	1	7,840	1	7,840	1	8,040
Criminal investigator.....	1	8,040	1	8,040	1	8,040
Deputy director, administrative services.....	1	7,240	1	7,240	1	7,440
Financial economist.....	1	7,240	1	7,440		
Governmental systems accountant.....	2	15,480	2	15,680	2	15,680
Financial representative.....	3	21,520	3	21,720	3	22,320
Insurance examiner.....	1	7,240	1	7,440	1	7,440
Loan examiner, realty.....	2	14,480	1	7,640	1	7,640
Organization and methods examiner.....	1	7,040	1	7,240	1	7,240
Personnel officer.....	4	29,160	4	29,760	4	29,960
Procurement officer.....	1	7,240	1	7,240	1	7,440
Realty officer.....	2	14,480	3	21,920	3	22,120

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Rental project field supervisor	6 \$44,840	6 \$45,240	6 \$45,840
Site planning landscape architect	2 14,480	1 7,440	1 7,440
Statistical officer	1 7,440	1 7,440	1 7,640
Sanitary engineer	2 15,880	2 16,080	2 16,080
Street and drainage engineer	1 7,440	1 7,440	1 7,640
Underwriting supervisor	1 7,440	1 7,040	1 7,040
Housing economist	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	2 12,480	1 6,140	1 6,340
Assistant chief, insurance control section	1 6,140	1 6,140	1 6,340
Assistant chief, modernization control section	1 6,140	1 6,340	1 6,340
Assistant chief, printing and publications section	1 5,940	1 6,140	1 6,140
Assistant chief, project control section	1 5,940	1 6,140	1 6,140
Assistant rental project supervisor	1 6,540	1 5,940	6 35,840
Accountant	1 5,940	1 6,540	1 6,740
Attorney-adviser	1 5,940	1 6,140	1 6,140
Auditor	8 49,520	9 55,860	11 68,540
Business accountant	1 5,940	1 6,140	1 6,140
Budget analyst	2 12,280	2 13,080	2 13,280
Criminal investigator	1 5,940	5 29,900	5 30,300
Chief, administrative control section	1 6,340	1 6,540	1 6,540
Chief, debenture section	1 6,140	1 6,140	1 6,140
Chief, field supervision unit (title I)	1 6,140	1 6,340	1 6,340
Chief, receipts and deposits section	1 6,940	1 6,940	1 6,940
Financial accountant	1 5,940	1 6,140	1 6,140
Financial officer	2 12,680	2 12,680	2 13,080
Housing economist	1 6,340		
Financial representative		2 12,080	2 12,080
Insurance examiner	1 6,340	1 5,940	1 5,940
Illustrator	1 5,940		
Librarian	1 6,940	1 6,940	1 6,940
Mathematician	1 6,340	1 6,340	1 6,540
Mortgage service representative	1 5,940	1 6,140	1 6,140
Organization and methods examiner	4 26,160	6 38,040	6 38,440
Placement officer	1 5,940	1 6,140	1 6,140
Position classifier	3 18,620	2 12,680	2 12,880
Publications writer	1 6,540	1 6,540	1 6,540
Realty officer	2 12,080	2 12,280	2 12,280
Statistical officer	1 6,940	1 6,940	1 6,940
Space utilization officer	1 6,940		
Supervisory accountant	1 6,540	1 6,740	1 6,740
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	1 5,500	1 5,625	1 5,750
Assistant chief, receipts and deposits section	1 6,000	1 6,000	1 6,125
Claims examiner	1 5,500	1 5,625	1 5,750
Disbursing examiner supervisor	1 5,750	1 5,750	1 5,875
Loan servicing representative	5 28,250	5 29,250	5 29,500
Supervisory accountant	1 5,750	1 5,750	1 5,875
Tabulating equipment operations supervisor	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Accountant	2 10,995	1 5,310	1 5,435
Administrative assistant	5 27,175	4 22,240	4 22,365
Auditor	2 10,120	2 10,370	2 10,495
Business accountant	5 25,300	5 26,675	5 26,925
Cash accounting clerk	1 5,310	1 5,435	1 5,560
Chief of office services	1 5,185	1 5,310	1 5,310
Chief, current collection unit	1 5,060	1 5,185	1 5,185
Chief, department of justice unit	1 5,685	1 5,810	1 5,810
Chief, secured accounts unit	1 5,060	1 5,185	1 5,185
Claims examiner	1 5,310	1 5,435	1 5,435
Criminal investigator	2 10,495	2 10,745	2 10,745
Financial accountant	1 5,060	1 5,185	1 5,310
Financial analyst	1 5,060	1 5,185	1 5,185
Employee relations officer	1 5,310	1 5,310	1 5,435
Illustrator	1 5,185	1 5,310	1 5,310
Insurance examiner	1 5,060	1 5,185	1 5,185
Investigator	1 5,185	1 5,310	1 5,310
Mathematician	1 5,185	1 5,310	1 5,310
Methods examiner	1 5,310	1 5,310	1 5,435
Mortgage service representative	1 5,310	1 5,435	1 5,560
Organization and methods examiner	1 5,060	1 5,060	1 5,060
Personnel officer	1 5,185	1 5,310	1 5,310
Placement officer	1 5,060	1 5,185	1 5,185
Project operations analyst	1 5,310	1 5,435	1 5,435
Publications writer	1 5,310	1 5,435	1 5,435
Realty assistant	1 5,435	1 5,560	1 5,560
Supervisory accountant	2 10,870	2 10,995	2 11,120
Supervisory purchasing agent	1 5,310	1 5,435	1 5,435
Tabulating equipment operations supervisor	1 5,810	1 5,810	1 5,810
Statistical assistant	1 5,560	1 5,560	1 5,685
Space utilization officer	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:	13 63,310	13 64,060	13 64,810
GS-7. Range \$4,205 to \$4,955:	76 347,030	75 347,625	76 355,580
GS-6. Range \$3,795 to \$4,545:	94 399,185	96 413,390	98 426,590
GS-5. Range \$3,410 to \$4,160:	242 925,210	243 947,580	234 926,960
GS-4. Range \$3,175 to \$3,655:	229 798,490	239 835,335	232 820,150
GS-3. Range \$2,950 to \$3,432:	346 1,114,515	367 1,188,390	362 1,184,080
GS-2. Range \$2,750 to \$3,230:	156 468,060	159 482,810	159 487,530
GS-1. Range \$2,500 to \$2,980:	1 2,980	1 2,980	1 2,980
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035:	1 4,035	1 4,135	1 4,135
CPC-6. Range \$3,200 to \$3,680:	1 3,440	1 3,440	1 3,520
CPC-4. Range \$2,750 to \$3,230:	2 6,060	1 3,150	1 3,150
CPC-3. Range \$2,552 to \$3,032:	18 52,096	18 52,336	18 52,876
CPC-2. Range \$2,420 to \$2,840:	8 22,440	8 22,440	8 22,580

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
Positions at hourly rates equivalent to less than \$5,060:			
WB-19	1 \$5,408	1 \$5,408	1 \$5,408
WB-18	1 5,491	1 5,491	1 5,491
WB-16	2 9,942	2 9,942	2 9,942
WB-15	3 14,040	2 9,589	2 9,589
WB-14	4 18,201	4 18,201	4 18,201
WB-13	1 4,742	1 4,742	1 4,742
WB-12	4 17,096	4 17,096	4 17,096
WB-9	4 14,747	3 11,377	3 11,377
WB-4	4 11,253	3 8,736	3 8,736
Total permanent, departmental	1,498	1,536	1,523
Deduct lapses	6,565,731	6,763,078	6,790,313
	96.5	43.5	38
	403,362	168,028	172,263
Net permanent, departmental (average number, net salary)	1,401.5	1,492.5	1,485
Regular pay in excess of 52-week base	6,162,369	6,595,050	6,618,050
Payment above basic rates:	23,700	25,100	25,100
Overtime and holiday pay	36,167	35,500	21,500
Nightwork differential	2,327	2,200	2,200
Other payments for personal services: Payments to other agencies for reimbursable details	457		
All personal services, departmental	6,225,020	6,657,850	6,666,850
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director	11 123,050	12 133,850	12 134,850
GS-14. Range \$9,600 to \$10,600:			
Assistant director	11 105,600	11 105,600	11 106,600
Chief underwriter	11 105,600	12 115,200	12 116,200
Director	17 166,000	17 166,000	17 167,000
GS-13. Range \$8,360 to \$9,360:			
Appraiser	9 75,240	9 76,240	9 77,040
Assistant chief underwriter	11 91,960	11 92,960	11 93,960
Assistant director	17 143,520	17 145,520	17 146,520
Chief underwriter	17 142,120	17 143,120	17 144,120
Construction examiner	9 75,240	9 76,240	9 77,040
Director	46 398,560	46 399,560	46 400,560
Housing market analyst	3 26,880	3 27,480	3 27,480
Land planner	7 60,720	7 61,720	7 61,720
Loan examiner, realty	10 83,600	10 84,600	10 85,000
GS-12. Range \$7,040 to \$8,040:			
Appraiser	25 176,400	25 178,400	25 179,400
Assistant chief underwriter	11 78,840	11 79,840	11 80,840
Assistant director	28 206,520	28 208,520	28 209,520
Attorney	18 134,520	18 136,520	18 137,520
Chief underwriter	37 274,080	37 276,080	37 277,080
Construction examiner	26 185,240	26 187,440	26 188,440
Construction inspector	11 79,240	11 79,240	11 80,240
Executive assistant	14 102,360	14 103,360	14 104,360
Housing market analyst	4 29,360	4 30,160	4 30,160
Land planner	23 166,920	23 167,920	23 168,920
Loan examiner, realty	26 185,640	26 187,840	26 188,840
Racial relations adviser	9 66,360	9 66,360	9 67,360
Realty officer	4 29,360	4 30,160	4 30,160
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	35 221,900	35 223,900	35 224,900
Appraiser	94 587,160	94 592,160	94 602,960
Assistant chief underwriter	26 160,240	26 163,240	26 164,240
Assistant to chief underwriter	1 6,940	1 6,940	1 6,940
Assistant director	2 13,280	2 13,280	2 13,280
Chief underwriter	9 59,060	9 60,060	9 60,860
Construction cost examiner	7 43,980	7 44,980	7 44,980
Construction examiner	65 411,100	65 415,100	60 385,400
Construction inspector	17 105,180	17 105,180	17 107,180
Housing market analyst	2 14,180	2 14,180	2 14,940
Land planner	16 99,840	16 99,840	13 83,020
Loan examiner, realty	52 322,680	52 322,680	40 250,600
Mortgage contact representative	1 5,940	1 5,940	1 6,140
Mortgage procedure representative	10 61,400	10 62,400	10 63,400
Office manager	10 62,400	10 64,400	10 64,400
Realty officer	23 145,820	23 145,820	23 147,820
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	14 82,000	14 83,000	14 84,000
Appraiser	97 572,250	97 574,250	50 300,000
Assistant chief underwriter	4 23,125	4 23,125	4 23,925
Construction cost examiner	53 312,250	53 315,250	53 318,250
Construction examiner	115 684,125	115 686,125	65 395,225
Construction inspector	31 184,875	31 185,875	31 187,875
Land planner	1 5,750	1 5,750	1 5,875
Loan examiner, realty	15 85,935	15 86,935	15 86,935
Property manager, designate	14 82,125	14 83,125	14 83,325
Realty officer	6 34,625	6 34,625	6 34,625
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	12 65,220	12 66,220	12 66,220
Appraiser	381 2,069,615	378 2,054,435	1 679,075
Chief clerk	1 5,310	1 5,310	1 5,435
Construction cost examiner	5 26,050	5 27,050	5 27,050
Construction examiner	426 2,301,855	426 2,306,855	348 1,900,325
Construction inspector	342 1,859,790	364 1,976,110	295 1,616,560
Housing market analyst	4 20,615	4 20,615	2 10,495
Land planner	1 5,935	1 5,935	1 5,935
Loan examiner, realty	128 688,520	128 690,120	91 491,805
Loan servicing representative	68 372,205	72 392,445	68 373,205
Mortgage contact representative	1 5,060	1 5,060	1 5,185
Office manager	26 138,435	26 139,935	26 139,435
Realty officer	4 21,865	4 21,865	4 21,865

PUBLIC ENTERPRISE FUNDS—Continued

FEDERAL HOUSING ADMINISTRATION—Continued

Salaries and Expenses, Federal Housing Administration, Housing and Home Finance Agency—Continued

Consolidated schedule of personal services paid from "Salaries and expenses, Federal Housing Administration, Housing and Home Finance Agency"—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	114	\$499,710	116	\$510,120	116	\$515,120
GS-6. Range \$3,795 to \$4,545.....	24	102,205	25	108,000	25	110,000
GS-5. Range \$3,410 to \$4,160.....	245	950,075	248	966,305	228	892,605
GS-4. Range \$3,175 to \$3,655.....	609		617		547	
		2,137,075		2,168,875		1,942,575
GS-3. Range \$2,950 to \$3,430.....	525		534		418	
		1,700,375		1,731,225		1,381,155
GS-2. Range \$2,750 to \$3,230.....	60	178,520	60	180,520	60	181,440
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,792	1	2,792	1	2,872
Total permanent, field.....	4,112	20,851,417	4,160	21,158,882	3,543	18,288,302
Deduct lapses.....	30	210,171	281	1,241,507	97	390,927
Net permanent, field (average number, net salary).....	4,082	20,641,246	3,879	19,917,375	3,446	17,897,375
Other positions: Intermittent employment.....		37,934		40,000		40,000
Regular pay in excess of 52-week base.....		78,000		75,000		68,000
Payment above basic rates:						
Overtime and holiday pay.....		13,155				
Additional pay for service abroad.....		79,700		50,000		45,000
Other payments for personal services: Payments to other agencies for reimbursable details.....		8,832				
All personal services, field.....	20,858,867	20,082,375	18,050,375			
01 Personal services.....	27,083,887	26,740,225	24,717,225			
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative expenses.....		4,091,118		4,407,850		4,424,750
Nonadministrative expenses.....		22,992,769		22,332,375		20,292,475

INTRAGOVERNMENTAL FUNDS

PUBLIC HOUSING ADMINISTRATION

Administrative Expenses Limitation, Public Housing Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2,135	1,910	1,773
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	1,943	1,575	1,689
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,436	\$5,545	\$5,562
Average grade.....	GS-7.9	GS-7.9	GS-7.9
01 Personal services:			
Permanent positions.....	\$10,453,882	\$8,797,111	\$9,350,022
Other positions.....	1,163		
Regular pay in excess of 52-week base.....	39,555	34,035	37,121
Payment above basic rates.....	60,509	34,854	17,857
Total personal services (see Consolidated schedule).....	10,555,109	8,866,000	9,405,000
02 Travel.....	745,828	750,000	800,000
03 Transportation of things.....	20,154	48,000	20,000
04 Communication services.....	264,377	245,000	245,000
Penalty mail.....		37,000	35,000
05 Rents and utility services.....	832,492	715,000	715,000
06 Printing and reproduction.....	55,017	43,000	43,000
07 Other contractual services.....	81,429	114,000	80,000
General Accounting Office audit.....	70,000	55,000	55,000
08 Supplies and materials.....	67,190	65,000	65,000
09 Equipment.....	24,260	24,000	24,000
13 Refunds, awards, and indemnities.....	654	1,000	1,000
15 Taxes and assessments.....	13,932	12,000	12,000
Administrative expenses incurred.....	12,730,442	10,975,000	11,500,000

Nonadministrative Expenses Limitation, Public Housing Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HOUSING ADMINISTRATION			
Total number of permanent positions.....	3,050	2,780	2,514
Full-time equivalent of all other positions.....	32	22	20
Average number of all employees.....	2,989	2,786	2,427
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,567	\$4,509	\$4,599
Average grade.....	GS-6.5	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,310	\$3,348	\$3,357
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions.....	\$11,424,325	\$10,889,200	\$9,412,800
Part-time and temporary positions.....	105,600	70,000	60,000
Regular pay in excess of 52-week base.....	39,017	38,000	36,000
Payment above basic rates.....	189,940	130,000	80,000
Total personal services (see Consolidated schedule).....	11,758,882	11,127,200	9,588,800
02 Travel.....	164,603	135,400	85,800
03 Transportation of things.....	52,042	31,200	27,400
04 Communication services.....	113,805	115,400	101,800
05 Rents and utility services.....	6,807,811	6,607,819	5,964,119
07 Other contractual services.....	2,817,088	3,907,978	4,097,321
08 Supplies and materials.....	3,504,740	3,478,100	3,087,000
09 Equipment.....	228,234	195,900	274,700
15 Taxes and assessments.....	4,905,257	4,421,981	3,822,581
Nonadministrative expenses incurred.....	29,852,462	30,020,978	27,049,521
ALLOCATION TO DEPARTMENT OF THE NAVY			
07 Other contractual services.....	\$111,486	\$627,122	\$710,479
SUMMARY			
01 Personal services.....	\$11,758,882	\$11,127,200	\$9,588,800
02 Travel.....	164,603	135,400	85,800
03 Transportation of things.....	52,042	31,200	27,400
04 Communication services.....	113,805	115,400	101,800
05 Rents and utility services.....	6,807,811	6,607,819	5,964,119
07 Other contractual services.....	2,428,574	4,535,100	4,807,800
08 Supplies and materials.....	3,504,740	3,478,100	3,087,000
09 Equipment.....	228,234	195,900	274,700
15 Taxes and assessments.....	4,905,257	4,421,981	3,822,581
Nonadministrative expenses incurred.....	29,963,948	30,648,100	27,760,000

Consolidated schedule of personal services paid from appropriations and limitations, Public Housing Administration, Housing and Home Finance Agency

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$13,000:						
Commissioner.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Deputy commissioner.....			1	13,000	1	13,000
First assistant commissioner.....	1	13,200				
GS-16. Range \$12,000 to \$12,800:						
Assistant commissioner for administration.....	1	12,200	1	12,400	1	12,534
Assistant commissioner for management-disposition.....	1	12,200				
Assistant commissioner for programs division.....			1	12,400	1	12,534
General counsel.....	1	12,200	1	12,400	1	12,534
Assistant commissioner for financing.....			1	12,800	1	12,800
GS-15. Range \$10,800 to \$11,800:						
Assistant commissioner for development.....	1	11,800				
Assistant commissioner for operations.....	1	11,800	1	11,800	1	11,800
Chief economist.....	1	11,550	1	11,800	1	11,800
Comptroller.....	1	11,800	1	10,800	1	10,800
Deputy assistant commissioner for development.....	1	11,550				
Deputy assistant commissioner for disposition.....	1	11,800				
Deputy assistant commissioner for field operations.....	1	11,800	1	11,800		
Deputy assistant commissioner for management low-rent housing.....	1	11,550				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Deputy assistant commissioner for programs division			1	\$11,800	1	\$11,800
Deputy assistant commissioner for war emergency housing	1	\$11,550				
Deputy assistant general counsel	1	10,800	1	11,050	1	11,217
Director, budget branch	1	10,800	1	10,967	1	11,092
GS-14. Range \$9,600 to \$10,600:						
Assistant director budget branch	1	9,600	1	9,600	1	9,800
Assistant general counsel	4	40,400	4	40,934	3	30,732
Deputy comptroller	2	20,200	2	20,749	2	21,000
Director, administrative planning branch	1	9,800	1	10,000	1	10,167
Director, appraisal branch	1	9,600	1	9,633	1	9,800
Director, audit branch	1	9,800	1	10,016	1	10,200
Director, construction branch	1	10,000	1	10,250	1	10,400
Director, disposition planning branch			1	10,200	1	10,200
Director, economics branch	1	9,800	1	9,967	1	10,066
Director, information branch	1	9,800				
Director, labor relations branch	1	9,800	1	10,050	1	10,200
Director, land branch	1	9,800				
Director, management operations branch	1	9,800				
Director, management planning branch	1	9,800	1	10,050	1	10,200
Director, mortgage servicing branch	1	9,600	1	9,800	1	9,900
Director, occupancy branch	1	10,600				
Director, operations engineering branch	1	9,800				
Director, personal property branch	1	10,600				
Director, personnel branch	1	10,600	1	10,600	1	10,600
Director, production and document control branch	1	9,800	1	10,000	1	10,167
Director, property and services branch			1	10,600	1	10,600
Director, project analysis branch	1	10,600				
Director, sales branch	1	10,600				
Director, statistics branch	1	10,000	1	10,200	1	10,300
Director, technical branch	1	10,600	1	10,600	1	10,600
Development operations officer	1	10,600	1	10,600	1	10,600
Management operations officer	1	10,600	1	10,600	1	10,600
Field representative	7	70,000	1	9,665		
Disposition operations officer			1	10,200	1	10,200
Special assistant to the Commissioner			2	19,200	2	19,200
GS-13. Range \$8,360 to \$9,360:						
Accountant	4	35,440	4	36,356	4	36,640
Appraiser	2	17,920	2	18,320	2	18,320
Assistant director, technical branch			1	9,360	1	9,360
Attorney	7	63,320	6	54,593	4	36,290
Auditor	2	17,520	1	8,560	1	8,560
Budget examiner	3	27,680	2	18,720	2	18,720
Civil engineer	1	9,360				
Conciliator	3	25,880	2	17,904	2	18,003
Construction engineer	2	17,720	2	17,953	2	18,120
Controls materials officer	1	8,360	1	8,560		
Cost estimator	1	9,360	1	9,360	1	9,360
Development operations officer			1	9,360	1	9,360
Director, housing facilities branch	1	9,160				
Director, insurance branch	1	8,960				
Director, office services branch	1	8,760				
Director, racial relations branch	1	8,360				
Director, taxation branch	1	9,360				
Disposition operations officer			2	16,720	2	16,720
Economist	2	17,920	2	18,070	1	8,810
Electrical engineer	1	8,560				
Engineer			1	9,360	1	9,360
Financial accountant	1	8,960	1	9,110	1	9,210
General supply officer	1	8,960	1	9,243	1	9,360
Insurance examiner			1	9,360	1	9,360
Liaison officer			1	9,360	1	9,360
Management officer	3	25,880	3	26,463	3	26,980
Mechanical engineer	1	8,560	1	8,760		
Mortgage servicing analyst	1	8,360	1	8,560	1	8,660
Organization and methods examiner	2	17,320	2	17,386	2	17,720
Personnel officer	1	8,560	1	8,760	1	8,960
Plans and specifications officer	1	9,360				
Position classifier	1	8,560	1	8,760	1	8,760
Realty officer	2	16,720	1	8,410	1	8,610
Rental and occupancy officer	1	8,560	1	8,793	1	9,360
Salary and wage officer	1	8,560	1	8,760	1	8,960
Site planner	2	17,520				
Statistician	2	17,920	2	18,287	2	18,504
Structural engineer	2	17,920				
Supervisory architect	2	17,920	1	9,210	1	9,360
Supervisory architectural engineer	2	18,720				
Systems specialist	4	34,040	4	34,256	3	26,330
Trial attorney	1	8,560	1	8,677	1	8,776
Utilities officer	2	17,720	1	9,243	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Accountant	5	37,400	5	37,633	5	38,400
Administrative officer	1	7,240	1	7,357	1	7,456
Appraiser	5	38,200	5	39,400	5	39,584
Architect	3	22,520	2	15,647		
Architectural engineer	3	23,320	2	14,380	2	14,980
Attorney	5	38,200	5	38,068	4	30,626
Auditor	5	37,400	5	37,233	5	37,783
Budget examiner	3	21,520	3	21,736	3	22,170
Civil engineer	2	15,280	2	15,396	1	8,040
Construction engineer	2	15,680	2	15,880	2	16,014
Cost estimator	4	30,960	2	15,330	1	7,624
Electrical engineer	2	15,480	3	23,520	1	8,040
Financial accountant	1	8,040				
General supply officer	2	14,880	1	7,607	1	7,706

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Housing facilities officer	1	\$7,240	1	\$7,440	1	\$8,040
Insurance examiner	1	7,640	1	7,940	1	7,624
Legislative attorney	1	7,240	1	7,440	1	7,624
Management officer	5	37,000	4	29,860	3	22,320
Mechanical engineer	2	16,080	1	8,040	1	8,040
News-writer specialist	1	7,240	1	7,440	1	7,540
Organization and methods examiner	1	7,840	1	7,456	1	7,640
Personnel officer	1	7,440	1	7,640	1	7,840
Placement officer	1	7,240	1	7,440	1	7,607
Plans and specifications officer	1	7,640	2	15,680	1	8,040
Position classifier	1	7,440	1	7,640	1	7,807
Production control officer	1	7,240	1	7,456	1	7,640
Property disposal officer	1	7,240	1	7,540	1	7,640
Racial relations officer	1	7,240	2	14,680	1	7,440
Realty officer			1	7,640	1	7,640
Rental and occupancy officer	2	15,080	2	15,280	1	8,040
Securities examiner	1	8,040	1	8,040	1	8,040
Site planner	3	22,920	1	7,656	1	8,040
Statistician	2	15,080	2	15,480		
Structural engineer	4	30,560	3	23,336	1	8,040
System specialist	8	57,920	4	28,926	4	29,410
Utilities officer	2	25,080	1	7,240	1	7,374
GS-11. Range \$5,940 to \$6,940:						
Accountant	8	50,520	8	51,387	8	52,319
Administrative officer	1	6,340	3	18,720	3	18,820
Appraiser	3	20,020	5	34,100	4	27,327
Architectural engineer	1	6,740				
Attorney	1	6,940	1	6,074	1	6,173
Auditor	5	33,100	4	26,160	4	26,710
Civil engineer			1	6,940	1	6,940
Budget examiner	2	12,480	2	12,480	1	6,124
Disposition operations officer			1	5,940	1	5,940
Cost estimator	1	6,940	3	20,820	2	13,880
Development operations officer			1	5,940	1	5,940
Engineer	1	6,140				
Field operations officer	2	13,080	1	6,673		
Financial accountant	8	52,120	8	53,120	8	54,120
Finance mathematician	1	6,940	1	6,940	1	6,940
General supply officer	2	13,080	2	13,296	2	13,480
Housing facilities officer	1	6,140				
Information specialist	1	6,940	1	6,940		
Insurance examiner	3	20,020	3	20,270	3	20,420
Legislative attorney	1	6,340				
Management officer	4	25,560	6	37,440	5	31,300
Mechanical engineer	1	6,940	3	20,820	2	13,880
Mortgage service analyst	1	6,140				
Organization and methods examiner	4	24,560	4	24,760	4	25,427
Placement officer	2	11,880	2	12,446	2	12,680
Plans and specifications officer			1	6,940	1	6,940
Position classifier	3	18,220	3	18,536	3	19,020
Production control officer	1	6,140	1	6,340	1	6,507
Realty officer	3	19,020	2	12,297	2	12,696
Rental and occupancy officer			1	6,940	1	6,940
Records management supervisor	1	5,940	1	6,140	1	6,290
Site planner			1	6,940	1	6,940
Statistician	3	18,220	3	19,453	3	19,787
Structural engineer	2	11,880	2	13,880	2	13,880
Systems specialist	2	11,880	2	11,946	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Auditor	4	23,875	4	24,646	4	24,938
Securities examiner	2	12,375	2	12,625	2	12,625
Voucher examining supervisor	1	5,500	1	5,678	1	5,803
GS-9. Range \$5,060 to \$5,810:						
Accountant	19	103,390	18	99,447	17	95,770
Administrative assistant	2	10,745	3	16,837	2	11,277
Appraiser	1	5,810	1	5,810		
Attorney	3	15,305	2	10,206	2	10,476
Auditor	10	54,225	11	60,018	11	61,018
Budget examiner	7	38,670	6	34,018	5	28,583
Correspondence officer	1	5,685	1	5,810	1	5,810
Document control assistant	2	10,995	2	11,287	2	11,412
Economist	1	5,060	1	5,810	1	5,810
General supply assistant	4	23,115	4	22,522	4	22,647
Legislative attorney	1	5,060	1	5,113	1	5,238
Librarian	1	5,310	1	5,508	1	5,633
Organization and methods examiner	3	15,805	2	10,923	2	11,173
Placement officer	3	16,805	2	11,173	2	11,298

INTRAGOVERNMENTAL FUNDS—Continued

PUBLIC HOUSING ADMINISTRATION—Continued

Nonadministrative Expenses Limitation, Public Housing Administration—Continued

Consolidated schedule of personal services paid from appropriations and limitations. Public Housing Administration, Housing and Home Finance Agency—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
Deduct lapses.....	70.1 \$325,273	103.6 \$449,974	
Net permanent, departmental (average number, net salary).....	909.9 4,589,636	740.4 3,877,055	731 \$3,812,778
Other positions: Part-time employment.....	1,163		
Regular pay in excess of 52-week base.....	20,454	14,945	14,222
Payments above basic rates:			
Overtime and holiday pay.....	7,923	17,000	8,000
Nightwork differential.....	101		
All personal services, departmental.....	4,619,277	3,909,000	3,835,000
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Field office director.....	8 90,650	7 81,309	7 81,643
GS-14. Range \$9,600 to \$10,600:			
Assistant director for development.....	8 78,200	7 70,517	7 71,316
Assistant director for disposition.....		2 21,200	2 21,200
Assistant director for management.....		2 20,450	2 20,767
Assistant director for management-disposition.....	7 69,800	4 41,300	4 41,600
Attorney.....	7 68,600	6 60,983	5 51,600
Deputy field office director.....	2 21,200	2 21,200	1 10,600
Economist.....	7 68,200	4 40,100	4 40,717
Housing manager.....	2 20,400		
GS-13. Range \$8,360 to \$9,360:			
Appraiser.....	8 72,280	6 53,727	2 16,958
Assistant director for management.....	1 8,960	1 8,677	1 8,776
Attorney.....	11 97,360	9 80,039	8 71,412
Construction engineer.....	26 221,560	26 227,277	24 212,089
Economist.....	2 17,720	2 19,160	2 18,360
Housing manager.....	7 61,920	4 35,040	4 35,040
Information specialist.....	5 42,600	4 35,090	4 34,991
Maintenance engineer.....	7 60,520	3 26,929	3 27,280
Management operations officer.....	16 140,360	10 90,466	6 55,527
Racial relations officer.....	1 8,360	1 8,527	1 8,626
Realty officer.....	6 52,900	5 45,000	5 45,451
Supervisory architect.....	13 113,680	11 98,609	7 63,570
Supervisory architectural engineer.....	8 69,490	6 53,393	7 62,271
Utilities officer.....	1 8,360	1 8,477	1 8,576
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	6 44,840	6 45,823	6 46,356
Appraiser.....	20 150,000	15 116,920	10 79,320
Architect.....	31 226,840	23 172,739	24 176,381
Architectural engineer.....	5 37,800	4 30,160	5 36,800
Attorney.....	18 134,320	17 128,666	17 130,244
Auditor.....	5 39,400	5 39,600	5 39,700
Civil engineer.....	7 50,280	5 37,299	7 50,880
Construction engineer.....	147	145	129
Cost estimator.....	1,077,680	1,078,832	955,959
Economist.....	7 52,080	4 31,193	5 37,600
Electrical engineer.....	5 37,400	3 23,320	3 23,437
Housing manager.....	7 53,080	5 38,600	6 44,240
Information specialist.....	13 99,520	13 100,120	13 100,320
Labor relations officer.....	2 16,080	2 16,080	2 16,080
Maintenance engineer.....	7 53,680	7 54,580	4 32,160
Maintenance superintendent.....	13 101,320	14 108,193	14 108,146
Management operations officer.....	1 7,240	1 7,440	1 7,440
Mechanical engineer.....	21 160,040	23 180,180	23 181,580
Plans and specifications engineer.....	6 44,240	5 38,000	6 44,540
Racial relations officer.....	6 44,640	2 16,080	4 30,160
Realty officer.....	7 51,480	4 30,560	5 37,968
Rental and occupancy officer.....	7 54,880	19 139,760	19 140,044
Site planner.....	7 54,080	6 47,173	6 47,456
Structural engineer.....	9 65,560	6 45,189	6 44,840
Structural engineer.....	4 30,960	3 23,120	5 37,200
Utilities officer.....	6 45,640	5 39,400	5 39,000
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	16 104,440	22 147,913	11 75,190
Administrative officer.....	1 6,940	1 6,940	1 6,940
Appraiser.....	7 43,780	11 74,040	22 133,880
Architect.....	11 70,340	13 86,903	23 144,570
Architectural engineer.....	3 19,820	3 19,820	2 12,880
Assistant housing manager.....	8 51,720	8 52,120	8 52,520
Attorney.....	14 89,760	13 84,919	17 109,413
Auditor.....	12 78,280	11 71,874	11 72,840
Civil engineer.....	3 19,020	3 19,620	1 6,307

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Construction engineer.....	77 \$484,380	76 \$477,640	29 \$176,360
Cost estimator.....	5 32,700	3 19,370	2 13,330
Economist.....	3 18,220	3 18,303	1 6,340
Electrical engineer.....	1 5,940	1 6,090	1 6,190
General supply officer.....	7 44,980	5 33,183	6 39,340
Housing manager.....	11 70,540	14 91,360	14 92,160
Labor relations officer.....	6 40,440	7 46,930	7 47,213
Maintenance engineer.....	14 89,560	13 85,254	12 79,797
Maintenance superintendent.....	6 38,240	3 19,620	3 19,820
Management operations officer.....	34 215,500	43 277,538	45 295,997
Plans and specifications officer.....	4 25,360	2 12,880	1 6,940
Production and document control officer.....	7 44,780	4 26,360	
Realty officer.....	2 14,900	26 155,840	26 156,007
Rental and occupancy officer.....	9 57,660	9 58,427	9 58,994
Site planner.....	2 12,280	2 12,680	
Structural engineer.....	2 12,280	2 12,740	2 12,280
Utilities officer.....	3 19,420	2 13,280	6 35,640
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	18 108,500	10 61,000	3 18,375
Assistant housing manager.....	4 23,875	4 24,375	4 25,000
Auditor.....	25 148,500	22 134,542	28 168,750
Housing manager.....	22 133,875	23 140,000	23 143,750
Maintenance superintendent.....		3 16,500	2 11,250
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	13 72,530	11 61,535	6 34,235
Administrative assistant.....	5 27,050	3 16,462	3 16,837
Appraiser.....	4 23,800	2 12,350	3 15,180
Architect.....	7 36,045	3 15,680	2 10,120
Assistant housing manager.....	9 49,665	12 59,465	12 61,425
Attorney.....	21 112,760	13 72,021	7 40,452
Auditor.....	35 192,100	34 187,672	34 190,047
Construction engineer.....	36 192,535	37 198,345	1 5,810
Document control assistant.....	6 31,485	4 21,365	
Economist.....	3 15,430	2 10,580	2 10,830
General supply assistant.....	11 59,535	11 60,734	10 55,799
Housing manager.....	47 263,070	56 296,835	56 300,913
Maintenance engineer.....	4 21,490	4 22,032	3 16,504
Maintenance superintendent.....	16 87,960	7 38,920	7 39,545
Management operations assistant.....	30 169,800	20 114,524	20 115,067
Personnel assistant.....	1 5,810	1 5,935	1 5,935
Property and procurement assistant.....		1 5,810	1 5,810
Realty officer.....		10 52,850	10 52,850
Rental and occupancy assistant.....	26 144,185	24 134,220	23 130,171
GS-8. Range \$4,620 to \$5,370.....	30 155,100	33 172,085	31 159,056
GS-7. Range \$4,205 to \$4,955.....	154 711,440	155 722,849	141 657,148
GS-6. Range \$3,795 to \$4,545.....	36 151,870	35 150,347	33 137,793
GS-5. Range \$3,410 to \$4,160.....	173 662,805	170 660,461	152 599,461
GS-4. Range \$3,175 to \$3,655.....	378	365	318
GS-3. Range \$2,950 to \$3,430.....	463	425	384
GS-2. Range \$2,750 to \$3,230.....	1,459,370	1,350,707	1,222,734
Crafts, protective, and custodial grades:	27 79,770	17 49,944	13 38,904
CPC-10. Range \$4,655 to \$5,315.....	22 111,680	19 99,123	19 98,933
CPC-9. Range \$4,150 to \$4,900.....	30 138,625	30 137,067	26 118,248
CPC-8. Range \$3,740 to \$4,490.....	68 288,731	61 262,015	58 249,170
CPC-7. Range \$3,435 to \$4,035.....	142 538,481	120 459,400	117 448,895
CPC-6. Range \$3,200 to \$3,680.....	767	666	637
CPC-5. Range \$2,974 to \$3,454.....	2,667,940	2,345,040	2,243,313
CPC-4. Range \$2,750 to \$3,230.....	57 180,398	48 153,328	44 141,112
CPC-3. Range \$2,552 to \$3,032.....	308 917,400	241 731,070	236 714,024
CPC-2. Range \$2,420 to \$2,840.....	417	383	367
Total permanent, field.....	4,233	3,874	3,556
Deduct lapses.....	18,382,554	17,153,297	15,691,193
Net permanent, field (average number, net salary).....	227.2	260.7	190.9
Other positions: Part-time and temporary employment.....	989,983	1,242,241	741,149
Regular pay in excess of 52-week base.....			
Payments above basic rates:			
Overtime and holiday pay.....	105,600	70,000	60,000
Additional pay for service abroad.....	58,768	57,290	58,899
All personal services, field.....	191,365	140,000	82,000
	51,060	7,854	7,857
01 Personal services.....	17,799,364	16,186,200	15,158,800
Salaries and wages in the foregoing schedule are distributed as follows:			
Administrative expenses.....	22,418,641	20,095,200	18,993,800
Capitalized defense housing development site expenses.....	10,555,109	8,866,000	9,405,000
Nonadministrative expenses.....	104,650	102,000	
	11,758,882	11,127,200	9,588,800

DEPARTMENT OF AGRICULTURE

CURRENT AUTHORIZATIONS

AGRICULTURAL RESEARCH SERVICE

Salaries and Expenses, Agricultural Research Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	11,635	11,511	11,569
Full-time equivalent of all other positions.....	686	699	622
Average number of all employees.....	11,275	11,604	11,529
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,869	\$4,916	\$4,944
Average grade.....	GS-7.0	GS-7.1	GS-7.1
Personal service obligations:			
Permanent positions.....	\$50,264,670	\$51,966,000	\$52,342,000
Other positions.....	1,785,930	1,794,000	1,624,000
Regular pay in excess of 52-week base.....	191,346	202,000	203,000
Payment above basic rates.....	2,577,172	2,550,000	2,479,000
Other payments for personal services.....	3,048	2,000	---
Total personal service obligations.....	54,822,166	56,514,000	56,648,000
<i>Direct Obligations</i>			
01 Personal services.....	54,132,719	55,600,000	56,000,000
02 Travel.....	1,826,550	1,845,000	1,810,000
03 Transportation of things.....	249,138	269,000	278,000
04 Communication services.....	323,264	442,000	470,000
05 Rents and utility services.....	585,894	609,000	622,000
06 Printing and reproduction.....	417,067	468,000	468,000
07 Other contractual services.....	1,570,442	1,728,000	1,798,000
Services performed by other agencies.....	881,767	867,000	856,000
08 Supplies and materials.....	3,377,145	3,465,000	3,120,000
09 Equipment.....	1,229,485	1,315,000	1,429,000
10 Lands and structures.....	98,440	100,000	50,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	4,046	4,300	4,300
Brucellosis indemnities.....	626,477	443,000	---
Golden nematode control indemnities.....	33,900	45,000	35,000
Tuberculosis indemnities.....	277,368	230,500	---
Federal tort claims.....	12,686	---	---
15 Taxes and assessments.....	86,516	97,690	103,600
Contingency fund.....	---	300,000	500,000
Subtotal.....	65,732,904	67,829,490	67,543,900
Deduct charges for quarters and subsistence.....	83,782	85,800	85,800
Total direct obligations.....	65,649,122	67,743,690	67,458,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	689,447	914,000	648,000
02 Travel.....	44,966	12,000	8,000
03 Transportation of things.....	4,994	3,000	2,000
04 Communication services.....	3,354	4,000	2,000
05 Rents and utility services.....	7,279	7,000	6,000
06 Printing and reproduction.....	3,715	4,000	1,000
07 Other contractual services.....	47,455	31,000	13,000
08 Supplies and materials.....	62,557	64,000	25,000
09 Equipment.....	6,251	2,000	2,000
13 Refunds, awards, and indemnities.....	21	---	---
15 Taxes and assessments.....	1,431	862	354
Total obligations payable out of reimbursements from other accounts.....	871,470	1,041,862	707,354
Total obligations.....	66,520,592	68,785,552	68,165,454

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Administrator.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator.....	1 13,000	1 13,000	1 13,200
Deputy administrator, regulatory.....	---	1 13,000	1 13,200
Deputy administrator, research.....	---	1 13,000	1 13,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator, experiment stations.....	---	1 \$12,400	1 \$12,600
Assistant administrator, management.....	---	1 12,000	1 12,000
Assistant administrator, States relations.....	1 \$12,200	---	---
Assistant chief of bureau.....	1 12,200	---	---
Chief of bureau.....	6 73,000	---	---
Director, crops regulatory programs.....	---	1 12,400	1 12,400
Director, crops research.....	---	1 12,200	1 12,200
Director, farm and land management research.....	---	1 12,400	1 12,400
Director, human nutrition and home economics research.....	---	1 12,400	1 12,600
Director, livestock regulatory programs.....	---	1 12,000	1 12,000
Director, livestock research.....	---	1 12,400	1 12,400
Director, utilization research.....	---	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator, management.....	1 11,800	---	---
Assistant chief, experiment stations.....	1 11,050	---	---
Assistant chief of bureau, administration.....	4 44,200	---	---
Assistant chief of bureau, program.....	16 176,550	1 11,300	---
Assistant director, crops research.....	---	2 22,100	2 22,600
Assistant director, livestock research.....	---	1 11,300	1 11,300
Assistant director, utilization research.....	---	2 22,350	2 22,600
Assistant to administrator.....	2 21,850	1 11,050	1 11,300
Assistant to assistant administrator, management.....	---	1 11,300	1 11,300
Assistant to deputy administrator, research.....	---	1 11,050	1 11,300
Branch chief, regulatory.....	---	5 55,000	5 55,000
Branch chief, research.....	---	12 133,850	12 133,850
Chief of information division.....	---	1 10,800	1 10,800
Deputy assistant administrator, experiment stations.....	---	1 11,300	1 11,550
Deputy assistant administrator, States relations.....	1 11,050	---	---
Director, administrative services division.....	---	1 11,300	1 11,300
Director, budget and finance division.....	---	1 11,300	1 11,300
Director, personnel division.....	---	1 10,800	1 10,800
Director, program inspection and evaluation.....	---	1 10,800	1 10,800
Director, territorial experiment stations division.....	---	1 10,800	1 10,800
Head, research group.....	3 32,900	---	---
Soil conservationist.....	1 11,050	---	---
GS-14. Range \$9,600 to \$10,600:			
Agriculturist.....	---	3 28,800	3 28,800
Assistant branch chief, research.....	---	1 9,600	1 9,600
Assistant chief of bureau, administration.....	1 9,600	---	---
Assistant director, administrative services division.....	---	1 9,600	1 9,600
Assistant director, budget and finance division.....	---	2 19,600	2 20,000
Assistant director, personnel division.....	---	1 9,600	1 9,600
Assistant division chief, regulatory.....	1 9,600	---	---
Assistant section head, regulatory.....	---	1 9,600	1 9,800
Assistant to administrator.....	1 9,600	---	---
Assistant to branch chief.....	---	1 10,600	1 10,600
Assistant to chief of bureau.....	1 10,600	---	---
Budget and fiscal officer.....	1 9,800	---	---
Chemist.....	3 28,800	1 9,600	---
Chief of division, information.....	1 10,000	---	---
Chief of division, regulatory.....	11 109,000	---	---
Chief of division, research.....	15 151,000	---	---
Deputy assistant chief of bureau, administration.....	2 20,200	---	---
Entomologist.....	---	1 9,600	1 9,600
Head, biometrics unit.....	---	1 10,200	1 10,400
Head, central project office.....	1 10,000	1 10,200	1 10,200
Head, research group.....	1 9,600	---	---
Personnel management and organization officer.....	1 9,800	---	---
Publications and information coordinator.....	1 10,600	1 10,000	1 10,200
Research coordinator.....	8 81,400	10 100,800	9 91,400
Section head, regulatory.....	---	9 89,400	9 90,800
Section head, research.....	---	12 121,800	12 122,000
Staff assistant, program inspection and evaluation.....	---	6 57,600	6 57,600

AGRICULTURAL RESEARCH SERVICE—Con.

Salaries and Expenses, Agricultural Research Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1	\$8,560	
Administrative officer.....	6	51,560	
Administrative officer, regulatory branch.....			1 \$8,360
Agricultural economist.....	15	136,200	17 153,320
Agricultural engineer.....	1	8,960	1 8,960
Agriculturist.....	4	33,640	2 17,120
Animal husbandman.....	1	8,360	1 8,560
Assistant branch chief, regulatory.....			1 8,360
Assistant chief of division, regulatory.....	8	70,280	
Assistant chief of division, research.....	2	18,320	
Assistant section head, regulatory.....			8 70,080
Assistant section head, research.....			2 18,320
Assistant to branch chief, research.....			1 8,360
Associate chief of division, regulatory.....	3	26,080	
Associate section head, regulatory.....			3 26,680
Biochemist.....	1	9,160	1 9,160
Branch chief, administrative.....			7 60,720
Budget officer.....	1	8,560	
Chemist.....	2	17,720	2 18,120
Chief of division, administration.....			1 9,360
Chief of division, regulatory.....			2 18,320
Chief of division, research.....			7 61,920
Consultant.....	1	9,360	1 9,360
Dairy manufacturing technologist.....	2	18,320	2 18,320
Entomologist.....	9	78,040	7 62,120
Fiscal officer.....	2	17,520	
Food economist.....	1	8,360	1 8,560
Home economist.....	3	26,680	3 27,680
Information specialist.....	5	44,800	5 45,000
Investigator.....	1	9,160	1 9,360
Marketing technologist.....	1	9,160	1 9,360
Nutritionist.....	2	17,120	1 9,360
Physicist.....	1	9,360	1 9,360
Plant quarantine inspector.....	4	34,240	3 25,480
Poultry husbandman.....	1	8,360	1 8,360
Research specialist, infiltration.....	1	9,360	
Research specialist, sedimentation.....	1	8,560	
Research writer.....	3	25,680	3 25,880
Section head, administration.....			7 60,320
Section head, regulatory.....			8 71,280
Section head, research.....			1 9,360
Soils technologist.....	1	8,760	1 8,960
Statistician.....	1	8,560	1 8,960
Textile technologist.....	1	8,560	1 8,760
Veterinarian.....	13	112,080	8 67,680
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	5	36,800	4 29,760
Administrative officer.....	7	51,280	
Administrative officer, regulatory branch.....			4 28,560
Administrative officer, research branch.....			8 57,120
Agricultural economist.....	12	89,480	15 113,400
Agriculturist.....	2	14,880	2 15,080
Bacteriologist.....	1	7,440	1 7,640
Biochemist.....	2	15,080	2 15,680
Budget examiner.....			3 21,720
Budget officer.....	3	21,720	4 30,760
Chemist.....	5	37,600	4 31,160
Chief of division, personnel.....	1	7,240	
Classification officer.....	1	7,440	
Contracting officer.....			1 7,240
Dairy husbandman.....	1	8,040	1 8,040
Dairy manufacturing technologist.....	15	111,600	15 113,400
Entomologist.....	1	7,440	1 7,840
Food economist.....	3	22,320	3 23,320
Home economist.....	5	37,000	6 44,640
Information specialist.....	1	7,440	1 7,640
Investigator.....	1	7,440	1 7,440
Mathematical statistician.....	1	7,440	1 7,840
Mechanical engineer.....	1	7,440	1 7,840
Methods examiner.....	1	7,440	1 7,840
Nutrition analyst.....	3	21,720	4 29,360
Organization and methods officer.....	2	15,280	3 23,120
Placement officer.....	1	7,240	1 7,440
Position classifier.....	1	7,240	1 7,440
Procurement officer.....			1 7,040
Project analyst.....			2 14,080
Property officer.....			2 14,280
Records management officer.....			1 7,040
Research writer.....	1	8,040	1 8,040
Technical editor.....	2	14,480	2 14,880
Training and safety officer.....			1 7,440
Training officer.....			1 7,040
Veterinarian.....	5	36,400	8 57,920
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	6	38,040	6 37,440
Administrative officer.....	8	50,520	2 12,280
Agricultural economist.....	6	38,040	9 57,060
Agricultural technologist.....	1	5,940	1 6,140
Architectural engineer.....	1	5,940	2 12,080
Assistant budget officer.....			1 5,940
Assistant contracting officer.....			1 5,940
Assistant procurement officer.....			1 5,940
Assistant property officer.....			2 11,880

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Bacteriologist.....			1 \$5,940
Budget analyst.....	2	\$12,080	
Budget and fiscal officer.....	1	6,140	
Budget examiner.....			3 18,420
Chemist.....	9	57,260	11 69,540
Classification officer.....	1	6,140	12 75,480
Employment officer.....	1	6,140	
Entomologist.....	10	63,000	11 69,540
Family economist.....	2	12,680	2 13,080
Food economist.....	1	6,340	1 6,540
Home economist.....	1	6,340	1 6,540
Information specialist.....	4	26,360	3 20,420
Investigator.....	1	5,940	1 6,140
Mathematical statistician.....	1	6,140	1 6,540
Nutrition analyst.....	1	6,140	1 6,340
Nutrition program officer.....	1	6,940	1 6,940
Personnel officer.....	2	12,080	
Placement officer.....	2	13,080	5 32,100
Position classifier.....	2	12,880	3 19,220
Procurement officer.....	1	6,740	2 12,880
Records management specialist.....	1	5,940	1 6,140
Research writer.....	3	19,620	3 19,620
Technical editor.....	1	5,940	2 13,080
Training officer.....	1	5,940	1 6,140
Veterinarian.....	4	24,360	2 11,880
Visual information specialist.....	1	6,140	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	10	54,975	5 27,300
Administrative assistant.....	23	124,380	15 81,900
Agricultural economist.....	5	26,050	5 25,925
Agriculturist.....			1 5,060
Bacteriologist.....	4	21,240	4 21,115
Budget analyst.....	9	48,290	8 43,980
Chemist.....	4	21,615	5 26,675
Dairy manufacturing technologist.....	2	10,745	5 26,175
Entomologist.....	8	42,355	6 32,610
Family economist.....	2	10,370	1 5,310
Food economist.....	3	15,930	3 16,305
Industrial specialist.....	1	5,185	1 5,435
Information specialist.....	3	16,180	3 16,555
Methods examiner.....	1	5,435	
Nutrition analyst.....	3	16,805	3 17,055
Personnel assistant.....	1	5,810	
Personnel technician.....	2	11,370	
Placement officer.....			4 22,990
Position classifier.....	3	16,305	3 15,555
Procurement officer.....	5	26,175	5 26,800
Property and procurement assistant.....	1	5,185	
Property management officer.....	3	16,305	4 21,615
Records analyst.....	1	5,435	3 16,555
Records management assistant.....	2	10,995	
Research writer.....	2	10,370	2 10,745
Scientific illustrator.....	1	5,435	1 5,685
Space and lease officer.....	1	5,560	1 5,685
Statistician.....	1	5,185	1 5,435
Technical editor.....	3	15,555	3 16,180
Translator.....	1	5,185	1 5,310
Veterinarian.....	1	5,060	1 5,185
Visual information specialist.....	1	5,560	1 5,810
Voucher examiner.....	5	27,300	4 22,240
GS-8. Range \$4,620 to \$5,370.....	2	10,365	1 5,370
GS-7. Range \$4,205 to \$4,955.....	126	575,330	130 598,150
GS-6. Range \$3,795 to \$4,545.....	32	138,565	30 130,225
GS-5. Range \$3,410 to \$4,160.....	219	846,040	212 823,545
GS-4. Range \$3,175 to \$3,655.....	250	871,610	263 918,465
GS-3. Range \$2,950 to \$3,430.....	198	622,740	177 562,630
GS-2. Range \$2,750 to \$3,230.....	32	95,120	28 84,040
GS-1. Range \$2,500 to \$2,980.....	8	22,980	8 23,120
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	1	2,910	
CPC-3. Range \$2,552 to \$3,032.....	17	49,064	17 48,824
CPC-2. Range \$2,420 to \$2,840.....	8	21,040	7 18,550
Total permanent, departmental.....	1,357	6,832,714	1,356 6,968,224
Deduct:			
Lapses.....	123.4	591,062	54.5 319,621
Portion of salaries shown above paid from other accounts.....	11	68,580	4.9 27,359
Add portion of salaries shown in other position schedules paid from this account.....	4.7	23,502	0.3 1,056
Net permanent, departmental (average number, net salary).....	1,227.3	6,196,574	1,296.9 6,630,800
Other positions:			
Temporary employment.....		3,376	7,000 2,000
Part-time employment.....		6,497	8,300 8,400
Intermittent employment.....		1,012	300 300
Regular pay in excess of 52-week base.....		26,844	27,800 28,400
Payment above basic rates: Overtime and holiday pay.....		2,577	2,100 2,700
Payments to other agencies for reimbursable details.....		2,895	
All personal services, departmental.....	6,239,775	6,667,800	6,672,600
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Branch chief, research.....			4 44,200
Regional director, research.....	4	44,200	4 45,200

DETAIL OF PERSONAL SERVICES—continued

Field—Continued General schedule grades—Continued GS-14. Range \$9,600 to \$10,600:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Agriculturist.....			1	\$10,600	1	\$10,600
Assistant director, research.....			2	19,200	2	19,200
Associate branch chief, research.....			2	19,600	2	19,600
Associate regional director, research.....	2	\$19,200				
Chemist.....	1	9,600	1	9,800	1	10,000
Chief of division, research.....	41	398,000				
Chief, tropical agriculture branch.....			1	9,800	1	9,800
Consultant.....	1	10,000	1	10,000	1	10,200
Director, National Arboretum.....	1	9,600	1	9,600	1	9,800
Head, division of tropical agriculture.....	1	9,600				
Horticulturist.....	1	10,000	1	10,200	1	10,200
Inspector in charge of field station.....			1	9,600	1	9,800
Regional director, regulatory.....	4	39,000	4	40,000	3	30,000
Section head, research.....			49	479,800	50	492,000
Veterinarian.....	1	9,600	3	29,400	3	29,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer, regulatory branch.....			1	8,360	1	8,360
Agricultural economist.....	3	25,880	2	16,920	2	17,120
Agricultural engineer.....	4	34,840	7	60,120	7	60,920
Agriculturist.....	9	77,840	8	69,680	7	61,320
Aronomist.....	10	91,200	10	91,200	10	91,400
Animal husbandman.....	3	26,480				
Architect.....	1	8,360	1	8,560	1	8,760
Assistant branch chief, research.....	1	8,960	1	8,960	1	9,160
Assistant section head, research.....	3	27,280	1	9,360	1	9,360
Bacteriologist.....	1	9,360	1	9,360	2	17,720
Bacteriological food inspector.....	1	8,360	1	8,560	1	8,560
Biochemist.....	1	8,560	1	8,760	1	8,960
Botanist.....			2	16,720	2	16,720
Chemical engineer.....	2	17,720	3	26,080	3	26,480
Chemist.....	19	163,040	20	173,400	26	225,760
Commodity industry analyst.....	1	8,760	2	18,120	2	18,320
Coordinator, national poultry and turkey improvement plans.....			1	9,160	1	9,160
Cotton technologist.....	1	8,560	1	8,560	1	8,760
Director, Alaska Experiment Station.....	1	8,960	1	9,160	1	9,160
Entomologist.....	16	137,360	14	121,640	13	113,280
Fiber technologist.....	2	17,920	2	18,120	2	18,120
Food chemist.....	1	9,360	1	9,360	1	9,360
Food specialist.....	2	17,120	2	17,320	2	17,520
Food technologist.....	1	8,360	1	8,560	1	8,560
Geneticist.....	5	43,800	5	44,600	6	53,160
Horticulturist.....	5	45,800	5	46,000	5	46,400
Industrial analyst.....	3	27,680	3	27,680	3	28,080
Inspector in charge of field station.....	35	311,200	35	311,600	36	319,960
Irrigation engineer.....	1	8,560	1	8,560	1	9,360
Microbiologist.....	1	8,960				
Mycologist.....	1	8,360	1	8,360	1	8,560
Nutrition physiologist.....			1	8,360	1	8,360
Officer in charge, Puerto Rico Experiment Station.....			1	8,360	1	8,360
Parasitologist.....	4	34,040	4	34,040	5	42,400
Pest control equipment specialist.....	1	8,560	1	8,760	1	8,760
Plant pathologist.....	16	139,760	14	121,240	14	122,440
Physiologist.....	11	96,560	11	96,360	11	97,760
Plant quarantine inspector.....	5	42,800	6	50,960	6	51,560
Poultry husbandman.....	2	17,720	2	17,520	1	9,360
Regional business manager, research.....	4	34,440	4	35,840	4	36,240
Section head, research.....	18	160,880	12	106,320	12	107,720
Soil conservationist.....	3	28,080	3	28,080	3	28,080
Soil scientist.....	6	53,360	13	112,280	16	136,560
Veterinarian.....	1	9,360	1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	2	14,680	1	7,240	1	7,440
Agricultural economist.....	20	152,000	19	144,960	23	173,720
Agricultural engineer.....	17	129,080	18	136,320	20	142,600
Agriculturist.....	26	191,840	24	180,160	17	129,480
Aronomist.....	39	291,160	40	299,600	42	303,480
Analytical statistician.....	1	7,440	1	7,640	1	7,840
Animal husbandman.....	6	44,840	5	37,800	5	37,800
Animal nutritionist.....	1	7,440	1	7,640	1	7,840
Apiculturist.....	6	47,040	5	39,800	5	39,800
Architect.....	2	15,080	1	7,040	1	7,240
Assistant to regional director, research.....	1	8,040	1	8,040	1	8,040
Bacteriologist.....	10	72,800	11	81,240	10	73,600
Baking technologist.....	1	7,840	1	8,040	1	8,040
Biochemist.....	5	37,000	3	22,320	3	22,720
Biologist.....	1	7,640	1	7,640	1	7,840
Botanist.....	6	44,640	4	30,160	4	30,160
Chemical engineer.....	12	91,080	11	83,640	12	91,880
Chemical technologist.....	1	7,240	1	7,240	1	7,440
Chemist.....	89	671,160	91	687,240	92	693,880
Commodity industry analyst.....	1	7,640	1	7,640	1	7,840
Cotton technologist.....	5	38,000	5	38,200	5	38,400
Cytopathologist.....	1	7,240	1	7,440	1	7,440
Dairy husbandman.....	4	30,960	5	37,600	5	37,800
Dairy manufacturing technologist.....	1	7,440	1	7,640	1	7,640
Drainage engineer.....	1	7,240	1	7,240	1	7,440
Entomologist.....	50	377,800	50	383,600	50	385,200
Farm superintendent.....	1	8,040	1	8,040	1	8,040
Fiber microscopist.....	1	7,640	1	7,840	1	7,840
Field representative.....	1	7,440	1	7,440	1	7,440
Food specialist.....	4	29,160	4	29,560	4	30,160
Food technologist.....	1	7,440	1	7,440	1	7,440
Geneticist.....	9	66,760	8	60,320	8	60,720
Horticulturist.....	13	99,520	14	104,760	14	105,560
Housing and household equipment specialist.....	2	15,480	1	8,040	1	8,040
Hydraulic engineer.....	4	29,360	5	37,400	5	37,800
Industrial specialist.....	1	8,040	1	8,040	1	8,040

DETAIL OF PERSONAL SERVICES—continued

Field—Continued General schedule grades—Continued GS-12. Range \$7,040 to \$8,040—Con.	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Inspector in charge of field station.....	92	\$693,480	88	\$668,720	87	\$661,680
Irrigation engineer.....	4	30,160	4	30,760	3	22,920
Meat technologist.....	1	7,640	1	7,040	1	7,040
Mechanical engineer.....	3	22,720	3	23,120	3	23,320
Microbiologist.....	3	22,720	3	22,720	3	23,120
Mycologist.....					1	7,040
Nematologist.....	2	15,080	2	14,680	6	42,840
Nutrition physiologist.....	1	7,840	1	8,040	1	8,040
Nutrition specialist.....					1	7,040
Officer in charge, Virgin Islands Experiment Station.....	1	8,040	1	8,040	1	8,040
Parasitologist.....	5	36,000	9	63,960	9	63,960
Pathologist.....	19	145,160	23	172,720	23	174,320
Pest control equipment specialist.....	2	14,280	2	14,480		
Pharmacologist.....	3	22,320	3	22,720	3	22,920
Physicist.....	3	21,920	2	15,080	3	22,320
Physiologist.....	8	62,320	9	68,560	8	61,520
Pilot.....	1	7,440	1	7,440		
Plant quarantine inspector.....	22	161,480	21	156,240	21	157,040
Poultry husbandman.....	5	37,200	5	37,600	5	37,600
Process engineer.....			1	7,840	1	7,840
Regional business manager, regulatory.....	4	29,760	4	29,760	3	22,320
Section head, research.....	4	31,960	4	31,960	4	32,160
Silviculturist.....	1	7,840	1	8,040	1	8,040
Soil conservationist.....	18	141,720	16	126,640	16	126,840
Soil scientist.....	9	66,320	12	88,280	17	121,080
Technical analyst.....	4	29,960	4	30,160	4	30,760
Technical assistant to regional director, research.....	2	14,280	2	15,480	2	15,680
Textile specialist.....	1	7,440				
Textile technologist.....	1	7,640	1	7,840	1	8,040
Veterinarian.....	41	302,440	40	297,600	41	305,240
Veterinary coordinator.....	1	7,040				
Zymologist.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	12	78,280	11	73,740	10	68,000
Administrative officer, research branch.....			3	18,420	3	18,420
Agricultural economist.....	13	83,620	14	89,960	20	126,200
Agricultural engineer.....	22	139,680	22	138,880	27	170,580
Agricultural technologist.....	1	6,740				
Agriculturist.....	50	318,400	47	301,380	45	294,300
Aronomist.....	46	295,640	45	290,100	44	284,160
Analytical statistician.....			1	6,140	1	6,340
Animal husbandman.....	8	51,720	9	57,460	9	57,460
Apiculturist.....	4	25,360	4	26,160	4	26,160
Architect.....	5	30,500	3	18,620	3	19,220
Assistant regional business manager, research.....					4	23,760
Bacteriologist.....	13	81,420	10	62,800	9	56,260
Biochemist.....	5	31,500	4	25,160	6	37,240
Biologist.....	1	6,940	1	6,940	2	12,880
Botanist.....	2	12,280	1	6,340	1	6,540
Cereal technologist.....	1	6,140	1	6,340	1	6,540
Chemical engineer.....			1	5,940	1	5,940
Chemist.....	91	577,340	107	675,380	115	729,900
Chemical engineer.....	21	133,540	16	104,240	19	124,260
Civil engineer.....	1	6,940	1	6,940	1	6,940
Clothing specialist.....	1	6,940	1	6,940	1	6,940
Commodity industry analyst.....	1	6,940	1	6,940	1	6,940
Cotton technologist.....	4	25,760	4	26,160	5	32,500
Cytologist.....	1	6,540	1	6,540	1	6,740
Dairy husbandman.....	5	31,500	5	32,300	5	32,700
Drainage engineer.....	2	13,280	2	13,480	2	13,480
Embryologist.....			1	5,940	1	5,940
Entomologist.....	60	385,000	57	366,380	57	370,980
Equipment engineer.....	1	6,940	1	6,940		
Fiber technologist.....	1	6,340	1	6,540	1	6,540
Food specialist.....	3	19,020	3	19,420	3	19,620
Geneticist.....	6	38,840	7	45,180	10	60,000
Histochemist.....					1	5,940
Horticulturist.....	16					

AGRICULTURAL RESEARCH SERVICE—Con.

Salaries and Expenses, Agricultural Research Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Veterinarian	116 \$737,040	113 \$716,820	114 \$722,760
Zoologist	1 6,340	1 6,540	1 6,740
GS-10. Range \$5,500 to \$6,250:			
Meat inspector supervisor	2 11,625	2 11,625	2 11,875
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	15 81,775	15 82,400	14 77,840
Agricultural economist	9 46,290	7 36,795	12 62,470
Agricultural engineer	30 159,925	31 166,860	32 175,045
Agricultural technologist			1 5,185
Agriculturist	84 472,540	82 468,170	67 384,520
Agronomist	54 292,240	59 319,915	60 329,850
Analytical statistician		1 5,060	1 5,185
Animal husbandman	6 32,235	4 21,740	4 21,740
Animal nutritionist	2 10,370		
Apiiculturist	1 5,060	3 16,305	3 16,555
Architectural engineer	1 5,185	1 5,310	
Assistant regional business manager	4 22,490	4 21,865	
Bacteriologist	8 42,980	8 42,605	9 48,040
Biochemist	5 27,675	5 28,175	6 32,235
Biologist	2 10,870	3 16,055	3 15,555
Botanist	4 21,740	3 16,180	2 11,370
Cereal technologist	1 5,310	1 5,435	1 5,560
Chemical engineer	17 90,645	19 101,765	19 102,765
Chemist	137 747,095	152 826,620	163 885,655
Commodity industry analyst	1 5,435	1 5,560	1 5,685
Cotton technologist	1 38,670	6 33,985	6 34,110
Dairy husbandman	7 38,670	7 39,045	7 39,295
Dairy manufacturing technologist	2 10,495	2 10,745	4 21,115
Drainage engineer	1 5,060	1 5,185	1 5,310
Electrical engineer	1 5,935	1 5,060	1 5,185
Embryologist	1 5,060		
Entomologist	71 390,385	65 358,650	67 372,520
Equipment engineer	2 11,620	2 11,620	2 11,620
Fiber technologist	1 5,060	1 5,185	1 5,310
Fiscal and accounting assistant	5 27,175	4 22,365	2 10,995
Food technologist	1 5,060	1 5,060	2 10,245
Geneticist	7 37,545	10 53,475	10 54,225
Histologist	1 5,310	1 5,435	2 10,620
Home economist	1 5,685	1 5,810	1 5,935
Horticulturist	15 81,275	12 64,095	13 70,905
Household equipment specialist	1 5,810	1 5,810	1 5,810
Hydraulic engineer	2 10,620	2 10,870	1 5,310
Illustrator	1 5,060	1 5,185	1 5,310
Inspector in charge of field station	20 110,575	19 106,765	19 106,765
Instrument maker	2 10,495	2 10,870	2 11,120
Investigator	10 56,475	10 56,850	9 51,540
Irrigation engineer	10 53,600	7 38,045	7 38,920
Livestock inspector	2 11,120	3 17,055	3 17,055
Meat inspector	2 10,995	2 10,995	2 10,995
Meat technologist	1 5,435	1 5,560	1 5,560
Mechanical engineer	8 44,230	7 38,170	9 48,915
Microanalyst	1 5,060	1 5,185	1 5,310
Microbiologist	1 5,310	1 5,310	1 5,435
Mycologist	4 22,240	3 17,430	3 17,430
Naval stores technician	1 5,810	1 5,810	1 5,810
Nematologist	6 33,110	7 38,670	11 59,410
Paper technologist	1 5,185	1 5,310	1 5,435
Parasitologist	6 31,485	6 31,110	6 31,110
Pathologist	31 168,110	35 189,100	35 191,975
Personnel officer	4 21,490	4 21,615	4 21,990
Pharmacologist	8 42,105	6 31,985	1 5,185
Physicist	14 72,840	17 89,645	7 37,670
Physiologist	6 31,110	6 30,360	17 91,395
Pilot			
Plant quarantine inspector	104 587,865	101 575,685	99 568,690
Poultry husbandman	5 26,925	3 15,805	3 15,805
Procurement and property officer	6 32,360	6 32,360	5 27,925
Range conservationist	11 60,410	10 53,725	10 53,725
Soil conservationist	6 33,610	5 28,500	7 38,670
Soil scientist	19 102,015	19 104,265	29 156,740
Technical editor	2 11,620	2 11,745	2 11,745
Textile and clothing specialist	2 11,370	2 11,620	2 11,745
Veterinarian	922	901	903
GS-8. Range \$4,620 to \$5,370	88 5,083,820	96 5,008,685	96 4,900,520
GS-7. Range \$4,205 to \$4,955	1,454 4,500,935	1,461 4,490,520	1,409 4,490,520
GS-6. Range \$3,795 to \$4,545	651 6,823,070	640 6,884,255	630 6,662,845
GS-5. Range \$3,410 to \$4,160	2,961 920	2,830 550	2,807 350
GS-4. Range \$3,175 to \$3,655	1,463 5,671,330	1,442 5,649,845	1,460 5,745,475
GS-3. Range \$2,950 to \$3,430	615 4,004,675	637 3,844,000	613 3,904,875
GS-2. Range \$2,750 to \$3,230	1,951 370	2,014 830	1,958 750
GS-1. Range \$2,500 to \$2,980	290 864,700	266 796,700	270 812,820
Crafts, protective, and custodial grades:	64 171,440	40 111,120	43 120,620
CPC-10. Range \$4,565 to \$5,315	6 31,515	5 26,325	1 5,315
CPC-9. Range \$4,150 to \$4,900	5 23,500	5 23,000	5 23,375
CPC-8. Range \$3,740 to \$4,490	8 35,295	8 35,545	8 35,545
CPC-7. Range \$3,435 to \$4,035	40 157,000	37 145,595	35 138,625
CPC-6. Range \$3,200 to \$3,680	82 294,320	77 277,840	78 282,480
CPC-5. Range \$2,974 to \$3,454	26 87,484	23 78,162	24 82,258
CPC-4. Range \$2,750 to \$3,230	124 391,400	117 370,220	135 423,170
CPC-3. Range \$2,552 to \$3,032	83 235,176	90 256,080	86 246,432
CPC-2. Range \$2,420 to \$2,840	135 360,440	129 349,070	135 367,860
Unallocated agent (Alaska Experiment Station)	1 10,400	1 10,440	1 10,440

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Ungraded positions at hourly rates equivalent to less than \$5,060	78 \$173,713	77 \$174,286	79 \$179,286
Ungraded positions at monthly rates equivalent to less than \$5,060	15 31,860	15 31,914	23 59,414
Ungraded positions at annual rates: Rates of \$5,060 and above:			
Agricultural engineer	6 36,930	7 42,050	6 35,390
Agriculturist	1 5,605	1 5,605	1 5,605
Agronomist	34 216,548	40 251,543	40 251,543
Billing technician		1 5,060	1 5,060
Biochemist	1 5,310	2 10,370	2 10,370
Cereal technologist	1 5,800	1 5,800	1 5,800
Cytologist	1 8,126	1 8,126	1 8,126
General engineer	1 6,740	1 6,740	1 6,740
Geneticist	4 26,867	7 43,053	7 43,053
Horticulturist	3 19,126	4 25,526	4 25,526
Mycologist	1 6,000	1 6,000	1 6,000
Pathologist	14 91,223	21 127,323	21 127,323
Physiologist	3 17,990	4 23,040	4 23,040
Physicist		1 5,940	1 5,940
Soil conservationist	3 19,595	3 19,645	3 19,645
Soil scientist	15 94,145	18 111,458	18 111,458
Agent	11 70,050	10 64,260	10 64,260
Cooperative agent	1 8,616	1 8,616	3 23,784
Rates less than \$5,060	365 1,003,067	340 952,835	334 937,063
Total permanent, field	10,278 48,038,236	10,155 47,921,242	10,202 48,382,989
Deduct:			
Lapses	710.2 2,979,019	349.5 1,557,153	409.1 1,824,739
Portion of salaries shown above paid by States	156.3 744,177	149.3 734,057	154.6 763,148
Portion of salaries shown above paid from other accounts	49.3 273,313	37.1 224,139	2.1 12,743
Portion of salaries shown above paid from Federal-grant and Territorial funds	13.9 77,142	14.5 80,771	14.7 81,500
Portion of salaries shown above paid from other sources	0.8 4,846	0.8 5,046	0.8 5,046
Add portion of salaries carried in other position schedules paid from this account	22.5 108,357	4.1 23,624	2.6 15,387
Net permanent, field (average number, net salary)	9,361 44,068,096	9,607.9 45,343,700	9,623.3 45,711,200
United States and possessions	9,326.9 43,889,471	9,571.6 45,142,600	9,587.3 45,511,900
Foreign countries: United States rates	34.1 178,625	36.3 201,100	36 199,300
Other positions:			
Temporary employment:			
United States and possessions	669,933	615,600	582,100
Foreign countries, local rates	22,672	15,000	15,000
Part-time employment	251,723	264,200	276,200
Intermittent employment	830,717	883,600	740,000
Regular pay in excess of 52-week base	164,602	174,200	174,600
Payment above basic rates:			
Overtime and holiday pay	2,275,135	2,288,700	2,221,600
Nightwork differential	79,475	86,100	83,500
Living and quarters allowance	23,200	26,200	26,200
Additional pay for service abroad	196,785	146,900	145,000
Other payments for personal services: Payments to other agencies for reimbursable details	153 2,000		
All personal services, field	48,582,391	49,846,200	49,975,400
01 Personal services	54,822,166	56,514,000	56,648,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	54,132,719	55,600,000	56,000,000
Obligations payable out of reimbursements from other accounts	689,447	914,000	648,000
Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Research Service			
OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	22	26	50
Average number of all employees	22	25	48
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,905	\$6,420	\$6,228
Average grade	GS-8.2	GS-8.8	GS-9.0
01 Personal services:			
Permanent positions	\$126,849	\$155,245	\$296,100
Other positions	486	455	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$515	\$700	\$1,000
Payment above basic rates.....	205	400	800
Total personal services.....	128,055	156,800	297,900
02 Travel.....	14,429	17,000	30,000
03 Transportation of things.....	36	200	1,500
04 Communication services.....	955	1,000	1,500
06 Printing and reproduction.....	3,396	3,000	6,000
07 Other contractual services.....	75	100	300
Services performed by other agencies.....	87	100	200
08 Supplies and materials.....	587	700	1,500
09 Equipment.....	385	1,000	5,800
11 Grants, subsidies, and contributions:			
Hatch Act, approved Mar. 2, 1887.....	719,533	720,000	720,000
Adams Act, approved Mar. 16, 1906.....	719,986	720,000	720,000
Purnell Act, approved Feb. 24, 1925.....	2,879,798	2,880,000	2,880,000
Bankhead-Jones Act, secs. 3 and 5, title I (act of June 29, 1935).....	2,863,313	2,863,708	2,863,708
Bankhead-Jones Act, secs. 9 and 11, title I, of the act approved June 29, 1935, as amended by the act of Aug. 14, 1946 (Research and Marketing Act of 1946).....	4,826,051	5,820,000	11,155,000
Hawaii Act, approved May 16, 1928.....	90,000	90,000	90,000
Alaska Act, approved Feb. 23, 1929.....	15,000	15,000	15,000
Alaska Act, approved June 20, 1936, as amended by the act of Aug. 29, 1950.....	62,500	75,000	75,000
Puerto Rico Act, approved Mar. 4, 1931.....	89,537	90,000	90,000
Agricultural Marketing Act (RMA—Title II), sec. 204 (b), approved Aug. 14, 1946.....	255,200	268,000	500,000
15 Taxes and assessments.....	71	100	300
Obligations incurred.....	12,668,994	13,721,708	19,453,708

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:	Num-ber	Total salary	Num-ber Total salary
Director, Federal-grant research division.....			1 \$11,050
GS-14. Range \$9,600 to \$10,600:			
Coordinator, regional research fund. Research coordinator.....	1	\$10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....			1 9,360
Agronomist.....	1	8,760	1 8,960
Animal husbandman.....			1 8,360
Botanist.....	1	8,560	
Dairy husbandman.....	1	8,360	1 8,560
Food technologist.....			1 8,360
Horticulturist.....	1	8,760	
Marketing technologist.....	1	8,560	2 17,120
Plant pathologist.....			1 8,360
Research analyst.....			1 8,360
Research information coordinator.....	1	8,760	1 8,960
Soils technologist.....			1 8,360
Veterinarian.....			1 8,360
GS-12. Range \$7,040 to \$8,040:			
Animal husbandman.....			1 7,040
Plant physiologist.....			1 7,040
Marketing technologist.....			1 7,040
Soils technologist.....			1 7,040
Nutritionist.....			1 7,040
Research analyst.....			1 7,040
GS-9. Range \$5,060 to \$5,810:			
Home economist.....	1	5,810	1 5,810
GS-7. Range \$4,205 to \$4,955.....	2	9,785	2 9,910
GS-6. Range \$3,795 to \$4,545.....	1	4,295	1 4,420
GS-5. Range \$3,410 to \$4,160.....	2	8,320	5 19,675
GS-4. Range \$3,175 to \$3,655.....	6	21,290	4 13,820
GS-3. Range \$2,950 to \$3,430.....	1	2,950	2 5,900
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1	2,952	2 5,584
Total permanent, departmental.....	22	126,962	25 157,117
Deduct lapses.....	0.7	2,993	0.8 4,647
Add portion of salaries carried in other position schedules paid from this account.....	0.4	2,880	0.4 2,775
Net permanent, departmental (average number, net salary).....	21.7	126,849	24.6 155,245
Other positions.....		486	455
Regular pay in excess of 52-week base.....		515	700
Payment above basic rates: Overtime and holiday pay.....		205	400
01 Personal services.....		128,055	156,800

Research on Strategic and Critical Agricultural Materials, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	91	69	51
Full-time equivalent of all other positions.....	18	11	8
Average number of all employees.....	97	78	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,845	\$4,457	\$4,645
Average grade.....	GS-7.1	GS-6.4	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,831	\$2,763	\$2,737
Average grade.....	CPC-3.3	CPC-2.8	CPC-2.3
Ungraded positions: Average salary.....	\$3,300	\$3,490	\$3,683
Personal service obligations:			
Permanent positions.....	\$365,260	\$282,750	\$214,750
Other positions.....	47,696	30,300	21,400
Regular pay in excess of 52-week base.....	1,069	950	750
Payment above basic rates.....	182		
Total personal service obligations.....	414,207	314,000	236,900
<i>Direct Obligations</i>			
01 Personal services.....	414,101	313,900	236,900
02 Travel.....	10,781	10,700	8,900
03 Transportation of things.....	6,398	6,900	6,700
04 Communication services.....	2,425	3,200	2,500
05 Rents and utility services.....	23,003	18,400	11,000
06 Printing and reproduction.....	102	200	200
07 Other contractual services.....	23,179	26,300	14,200
Services performed by other agencies.....	7,876	8,400	8,300
08 Supplies and materials.....	37,832	32,500	24,100
09 Equipment.....	33,540	19,600	17,700
15 Taxes and assessments.....	1,577	1,500	1,200
Subtotal.....	560,814	441,600	331,700
Deduct charges for quarters and subsistence.....	1,256	1,600	
Total direct obligations.....	559,558	440,000	331,700
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	106	100	
04 Communication services.....	8		
07 Other contractual services.....	2,860	2,900	
Total obligations payable out of reimbursements from other accounts.....	2,974	3,000	
Obligations incurred.....	562,532	443,000	331,700

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	1	\$4,205	1 \$4,330
GS-5. Range \$3,410 to \$4,160.....	1	4,160	1 4,160
GS-4. Range \$3,175 to \$3,655.....	1	3,335	2 6,590
GS-2. Range \$2,750 to \$3,230.....			1 2,750
Total permanent, departmental.....	3	11,700	4 15,080
Deduct lapses.....		89	30
Add portion of salaries carried in other position schedules paid from this account.....	0.7	2,874	
Net permanent, departmental (average number, net salary).....	3.7	14,485	4 15,050
Regular pay in excess of 52-week base.....		73	50
Payment above basic rates: Overtime and holiday pay.....		66	
All personal services, departmental.....	3.7	14,624	4 15,100
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Geneticist.....	1	9,160	1 9,360
Head of station.....	1	8,960	
GS-12. Range \$7,040 to \$8,040:			
Agricultural engineer.....	2	14,680	2 14,880
Chemical engineer.....	1	7,040	1 7,240
Chemist.....	3	23,320	
Process engineer.....	1	7,640	
GS-11. Range \$5,940 to \$6,940:			
Agronomist.....	4	25,360	2 13,080
Chemical engineer.....	1	6,540	
Chemist.....	3	18,820	
Rubber technologist.....	1	6,740	

AGRICULTURAL RESEARCH SERVICE—Con.

Research on Strategic and Critical Agricultural Materials, Agriculture—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Agronomist.....	5	\$26,175	5	\$26,800	5	\$27,425
Agricultural engineer.....	1	5,060	2	10,245	2	10,370
Chemical engineer.....	2	10,245	3	15,930	3	16,305
Chemist.....	2	11,245				
Pathologist.....			1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955.....	12	54,460	9	40,345	5	22,900
GS-6. Range \$3,795 to \$4,545.....	2	8,465				
GS-5. Range \$3,410 to \$4,160.....	8	29,905	4	15,015	2	7,195
GS-4. Range \$3,175 to \$3,655.....	7	24,705	8	27,880	5	17,795
GS-3. Range \$2,950 to \$3,430.....	4	11,880	5	14,990	3	9,170
GS-2. Range \$2,750 to \$3,230.....	3	8,570	3	8,650	3	8,890
GS-1. Range \$2,500 to \$2,980.....	3	8,460	1	2,740		
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680.....	1	3,280				
CPC-4. Range \$2,750 to \$3,230.....	1	2,830	1	2,910		
CPC-3. Range \$2,552 to \$3,032.....	2	5,824	1	2,982	1	2,952
CPC-2. Range \$2,420 to \$2,840.....	2	5,050	2	5,190	2	5,260
Ungraded positions at annual rates:						
Rates of \$5,060 and above:						
Pathologist.....	1	5,185	1	5,185	1	5,185
Rates less than \$5,060.....	8	27,045	8	29,005	8	29,610
Ungraded positions at hourly rates less than \$5,060.....	6	17,275	5	14,675	2	5,725
Total permanent, field.....	88	393,919	65	272,132	48	209,242
Deduct:						
Lapses.....	8.9	33,078	4.3	17,056	3.4	12,707
Portion of salaries shown above paid from other accounts.....	6	25,884	0.7	4,987	0.4	2,523
Add portion of salaries carried in other position schedules paid from this account.....	2.9	15,818	2.4	17,611	1.2	9,388
Net permanent, field (average number, net salary).....	76	350,775	62.4	267,700	45.4	203,400
Other positions:						
Temporary employment.....		7,822		600		600
Part-time employment.....		14,570		6,000		6,000
Intermittent employment.....		25,304		23,700		14,800
Regular pay in excess of 52-week base.....		996		900		700
Payment above basic rates: Overtime and holiday pay.....		116				
All personal services, field.....		399,583		298,900		225,500
01 Personal services.....		414,207		314,000		236,900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		414,101		313,900		236,900
Obligations payable out of reimbursements from other accounts.....		106		100		

Miscellaneous

Research Facilities, Agricultural Research Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	14	7	4
Average number of all employees.....	6	6	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,215	\$5,503	\$8,360
Average grade.....	GS-9.0	GS-8.2	GS-13.0
Salaries established under the act of Apr. 24, 1948 (21 U. S. C. 113a): Average salary.....	\$15,000	\$15,000	\$15,000
01 Personal services:			
Permanent positions.....	\$44,310	\$45,045	\$34,803
Other positions.....	113		
Regular pay in excess of 52-week base.....	192	148	
Total personal services.....	44,615	45,193	34,803
02 Travel.....	7,201	10,000	1,000
03 Transportation of things.....	968	100	100
04 Communication services.....	505	600	300
05 Rents and utility services.....	213	2,100	1,000
06 Printing and reproduction.....	1,311	200	200
07 Other contractual services.....	444,124		
Services performed by other agencies.....	1,747		
08 Supplies and materials.....	641	2,900	1,175
09 Equipment.....	30	350,000	150,000
10 Lands and structures.....		8,945,000	
15 Taxes and assessments.....	97	100	100
Obligations incurred.....	501,452	9,356,193	188,678

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....		11	11
Average number of all employees.....	1	18	42
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,396	\$5,396
Average grade.....		GS-8.7	GS-8.7
01 Personal services:			
Permanent positions.....	\$3,910	\$108,444	\$221,304
Regular pay in excess of 52-week base.....		228	228
Total personal services.....	3,910	108,672	221,532
02 Travel.....	100	8,129	9,076
03 Transportation of things.....		388	727
04 Communication services.....	50	771	1,455
05 Rents and utility services.....	50	388	727
07 Other contractual services.....	200	3,869	7,276
08 Supplies and materials.....	35	2,322	4,368
Obligations incurred.....	4,345	124,539	245,161
SUMMARY			
Total number of permanent positions.....	14	18	15
Average number of all employees.....	7	24	45
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,215	\$5,429	\$5,852
Average grade.....	GS-9.0	GS-8.6	GS-9.4
Salaries established under the act of Apr. 24, 1948 (21 U. S. C. 113a): Average salary.....	\$15,000	\$15,000	\$15,000
01 Personal services:			
Permanent positions.....	\$48,220	\$153,489	\$256,107
Other positions.....	113		
Regular pay in excess of 52-week base.....	192	376	228
Total personal services.....	48,525	153,865	256,335
02 Travel.....	7,301	18,129	10,076
03 Transportation of things.....	968	488	827
04 Communication services.....	555	1,371	1,755
05 Rents and utility services.....	263	2,488	1,727
06 Printing and reproduction.....	1,311	200	200
07 Other contractual services.....	444,324	3,869	7,276
Services performed by other agencies.....	1,747		
08 Supplies and materials.....	676	5,222	5,543
09 Equipment.....	30	350,000	150,000
10 Lands and structures.....		8,945,000	
15 Taxes and assessments.....	97	100	100
Obligations incurred.....	505,797	9,480,732	433,839

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Veterinarian.....	1	\$10,600				
GS-13. Range \$8,360 to \$9,360:						
Civil engineer.....	1	8,360				
Veterinarian.....	1	8,960				
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	\$4,205		
GS-5. Range \$3,410 to \$4,160.....	1	3,535				
GS-4. Range \$3,175 to \$3,655.....	3	9,765	2	6,590		
Salaries established under the act of Apr. 24, 1948 (21 U. S. C. 113a):						
Director.....	1	15,000				
Virologist.....	1	15,000				
Total permanent, departmental.....	10	75,425	3	10,795		
Deduct:						
Lapses.....	4.2	33,406	0.9	6,320		
Portion of salaries shown above paid from other accounts.....	1.6	11,122	0.5	2,102		
Add portion of salaries carried in other position schedules paid from this account.....	0.3	2,984				
Net permanent, departmental (average number, net salary).....	4.5	33,881	1.6	2,373		
Other positions: Intermittent employment.....		113				
Regular pay in excess of 52-week base.....		29		16		
All personal services, departmental.....		34,023		2,389		
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Virologist.....	1	8,360	1	8,360	1	\$8,360
Civil engineer.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Construction engineer.....			1	7,440	1	7,440

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Resident engineer			1	\$6,340	1	\$6,340
GS-9. Range \$5,060 to \$5,810:						
Engineer			5	27,175	5	27,175
Superintendent (electrical)			1	5,435	1	5,435
Superintendent (mechanical)			1	5,435	1	5,435
GS-7. Range \$4,205 to \$4,955			1	4,580	1	4,580
GS-3. Range \$2,950 to \$3,430			1	2,950	1	2,950
Salaries established under the act of Apr. 24, 1948 (21 U. S. C. 113a):						
Director	1	\$15,000	1	15,000	1	15,000
Virologist	1	15,000	1	15,000	1	15,000
Total permanent, field	4	46,720	15	106,075	15	106,075
Deduct:						
Lapses	3.2	38,833	5.5	29,677		
Portion of salaries shown above paid from other accounts	0.2	2,447	1	13,158	1	11,917
Add portion of salaries carried in other position schedules paid from this account	1.6	8,899	13.9	87,876	31	161,949
Net permanent, field (average number, net salary)	2.2	14,339	22.4	151,116	45	256,107
Regular pay in excess of 52-week base		163		360		228
All personal services, field		14,502		151,476		256,335
01 Personal services		48,525		153,865		256,335

EXTENSION SERVICE

Federal Extension Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	213	209	300
Full-time equivalent of all other positions	2	2	2
Average number of all employees	201	202	275
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,590	\$5,650	\$5,805
Average grade	GS-7.9	GS-8.0	GS-8.3
Ungraded positions: Average salary	\$5,232	\$5,505	\$6,580
Personal service obligations:			
Permanent positions	\$1,087,784	\$1,102,154	\$1,554,542
Other positions	9,736	6,691	5,978
Regular pay in excess of 52-week base	4,071	4,151	4,296
Payments above basic rates	333		
Other payments for personal services	5,929	4,500	4,598
Total personal service obligations	1,107,853	1,117,496	1,569,414
<i>Direct Obligations</i>			
01 Personal services	1,092,964	1,114,816	1,566,734
02 Travel	88,186	116,000	192,000
03 Transportation of things	20,853	27,000	32,000
04 Communication services	11,150	12,600	19,400
Penalty mail for cooperative extension agents		1,685,000	2,000,000
05 Rents and utility services	1,093	500	500
06 Printing and reproduction	53,026	58,174	67,644
07 Other contractual services	2,165	3,295	3,272
Services performed by other agencies	8,817	9,100	12,200
08 Supplies and materials	9,597	9,600	13,400
09 Equipment	10,059	9,600	17,100
15 Taxes and assessments	671	550	750
Total direct obligations	1,298,581	3,046,235	3,925,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	14,889	2,680	2,680
15 Taxes and assessments	26		
Total obligations payable out of reimbursements from other accounts	14,915	2,680	2,680
Total obligations	1,313,496	3,048,915	3,927,680

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Administrator of extension work	1	\$13,000	1	\$13,000	1	\$13,200

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800:						
Assistant administrator	1	\$10,800	1	\$11,050	3	\$32,650
Field assistant to administrator					4	43,200
GS-14. Range \$9,600 to \$10,600:						
Director of division	5	50,000	7	69,600	7	70,400
Extension agricultural specialists	2	20,400	2	20,400	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Assistant to the administrator	1	9,360	1	9,360	1	9,360
Assistant director of division	4	36,240	4	36,440	4	35,640
Extension agricultural specialists—field agents	4	33,440	4	33,440	4	34,040
Extension economist	5	44,600	6	53,760	6	53,960
Extension educationist	2	16,920	2	17,120	2	17,520
Extension home economist	3	25,080	3	25,080	3	25,680
Extension leader in agricultural engineering					1	8,360
Extension leader in animal industry programs					1	8,360
Extension leader in conservation programs					1	8,360
Extension leader in consumer educational programs					1	8,360
Extension leader in crops, soils and agronomy					1	8,360
Extension leader in farm advisory services					8	66,880
Extension leader in farm management programs					1	8,360
Extension leader in home economics					1	8,360
Extension leader in program evaluation					3	25,080
Extension leader in public affairs programs					2	16,720
Extension poultry husbandman	1	8,360	1	8,360	1	8,560
Extension specialist in entomology	1	8,360	1	8,360	1	8,560
Extension specialist in 4-H Club work	2	16,720	3	25,080	5	42,200
Extension specialist in forestry	2	16,720	2	17,120	2	17,520
Extension specialist in garden and food preservation	1	8,360	1	8,560	1	8,760
Extension specialist in nutrition	1	8,360	1	8,360	1	8,560
Extension specialist in parent and family life education	1	8,360	1	8,360	1	8,560
Extension specialist in rural electrification	1	8,960	1	9,160	1	9,360
Extension specialist in soil conservation	1	8,360	1	8,360	1	8,560
Extension specialist in textiles and clothing	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Assistant extension leader in in-service training					1	7,040
Assistant extension leader, Negro work					1	7,040
Extension agricultural specialist			1	7,240		
Extension agriculturist	2	15,080	2	15,280	2	15,480
Extension agronomist	1	7,640	1	7,840	1	8,040
Extension economist	2	15,280	2	15,480	3	23,720
Extension home economist	2	15,880	1	7,840		
Extension information specialist	2	14,280	2	14,480	2	14,480
Extension leader in cereal crops marketing program					1	7,040
Extension leader in extension publication program					1	7,040
Extension leader in visual aids program					1	7,040
Extension marketing economist	5	36,000	6	43,440	6	43,840
Extension marketing facilities specialist					1	7,040
Extension radio, television information specialist	1	7,240	1	7,240	2	14,480
Extension rural sociologist	1	7,840	1	8,040	1	8,040
Extension specialist in fiscal and personnel management training					2	14,080
Extension specialist in 4-H Club work	1	7,040	1	7,040		
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,940	1	6,940	1	6,940
Budget examiner	3	18,020	3	18,020	3	18,420
Budget officer	1	5,940	1	5,940	1	6,140
Extension analyst	1	6,940	1	6,940	1	6,940
Extension information specialist	2	13,680	2	12,880	2	12,880
Extension marketing economist	1	6,940			1	5,940
Extension specialist in visual information	1	6,940	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,435	1	5,560	2	10,745
Budget assistant	1	5,185	1	5,310	1	5,435
Extension analyst					2	10,120
Extension information specialist	3	16,305	2	11,120	2	11,245
Extension visual information specialist	1	5,560	1	5,685	1	5,810
GS-8. Range \$4,620 to \$5,370	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955	11	50,505	11	50,755	11	52,005
GS-6. Range \$3,795 to \$4,545	7	30,315	7	30,690	9	38,905
GS-5. Range \$3,410 to \$4,160	39	152,365	42	165,720	60	230,850
GS-4. Range \$3,175 to \$3,655	35	124,165	38	135,690	50	174,190
GS-3. Range \$2,950 to \$3,430	10	32,940	9	29,590	11	35,330
GS-2. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,310
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	4	11,568	4	11,728	4	11,888
CPC-2. Range \$2,420 to \$2,840	1	2,420	1	2,490	1	2,560
Total permanent, departmental	182	997,803	190	1,053,848	262	1,488,413

EXTENSION SERVICE—Continued

Federal Extension Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
Deduct:			
Lapses.....	13.8 \$51,528	5.8 \$41,125	8.5 \$93,521
Portion of salaries shown above paid from other accounts.....	1.5 11,650	1 8,684	1 8,594
Add portion of salaries carried in other position schedules paid from this account.....	4 23,472	3.6 19,833	1.2 10,642
Net permanent, departmental (average number, net salary).....	176 958,097	186.8 1,023,872	248.4 1,396,940
Other positions: Intermittent employment.....	4,816	1,800	1,800
Regular pay in excess of 52-week base.....	3,642	3,979	4,122
Payment above basic rates: Overtime and holiday pay.....	333		
Other payments for personal services: Payments to other agencies for reimbursable details.....	4,778	4,500	4,598
All personal services, departmental.....	971,666	1,034,151	1,407,460
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Extension agriculturist.....	1 9,360		
Extension leader in agricultural products utilization.....			5 41,800
Extension specialist in soil conservation.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Extension agricultural specialist.....	2 14,480		
Extension agronomist.....	1 8,040		
Extension cotton ginning specialist.....	2 14,880	2 14,880	2 15,280
Extension marketing specialist.....	1 8,040	1 8,040	1 8,040
GS-9. Range \$5,060 to \$5,810:			
Agronomist.....	1 5,435		
GS-6. Range \$3,795 to \$4,545.....	1 4,545		
GS-4. Range \$3,175 to \$3,655.....	4 14,300		
GS-3. Range \$2,950 to \$3,430.....	2 6,540	2 7,310	2 7,310
Ungraded positions at annual rates:			
Rates of \$5,060 and above: Agents.....	12 68,530	11 64,649	22 164,249
Rates less than \$5,060.....	3 9,945	2 6,920	5 13,420
Total permanent, field.....	31 173,455	19 111,159	38 259,459
Deduct:			
Lapses.....	2.7 14,381		1.3 8,860
Portion of salaries paid by States.....	5.4 29,387	6.1 32,997	12.1 92,997
Add salary adjustments in excess of lapses.....		120	
Net permanent, field (average number, net salary).....	22.9 129,687	12.9 78,282	24.6 157,602
Other positions: Intermittent employment.....	4,920	4,891	4,178
Regular pay in excess of 52-week base.....	429	172	174
Other payments for personal services: Casual workers.....	1,151		
All personal services, field.....	136,187	83,345	161,954
01 Personal services.....	1,107,853	1,117,496	1,569,414
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,092,964	1,114,816	1,566,734
Obligations payable out of reimbursements from other accounts.....	14,889	2,680	2,680

FARMER COOPERATIVE SERVICE

Salaries and Expenses, Farmer Cooperative Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	65	62	62
Average number of all employees.....	65	59	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,538	\$5,715	\$5,787
Average grade.....	GS-8.0	GS-8.3	GS-8.3
01 Personal services:			
Permanent positions.....	\$352,523	\$330,900	\$329,100
Regular pay in excess of 52-week base.....	1,300	1,300	1,300
Payment above basic rates.....	159		
Total personal services.....	353,982	331,300	330,400
02 Travel.....	24,515	27,900	27,900
03 Transportation of things.....	473	500	500
04 Communication services.....	3,465	14,000	15,600

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
05 Rents and utility services.....	\$1,228	\$700	
06 Printing and reproduction.....	28,229	29,500	\$29,500
07 Other contractual services.....	283		
Services performed by other agencies.....	588	600	600
08 Supplies and materials.....	2,436	2,700	2,700
09 Equipment.....	586	600	600
15 Taxes and assessments.....	248	200	200
Total obligations.....	416,033	408,000	408,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrator.....	1 \$11,050	1 \$10,800	1 \$10,800
GS-14. Range \$9,600 to \$10,600:			
Deputy administrator.....	1 10,400	1 10,400	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,360	1 8,560	1 8,760
Agricultural economist.....	8 72,280	8 72,680	8 73,280
GS-12. Range \$7,040 to \$8,040:			
Agricultural economist.....	10 76,200	11 83,640	11 84,640
Marketing specialist.....	1 7,240	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Agricultural economist.....	2 12,280	2 11,880	2 12,280
Information officer.....	1 6,940	1 6,940	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	1 5,060	1 5,060	1 5,060
Administrative assistant.....	1 5,060	1 5,060	1 5,060
Agricultural economist.....	1 5,435	1 5,560	1 5,685
Information specialist.....	1 5,810	1 5,435	1 5,560
Personnel officer.....	1 5,060	1 5,060	1 5,060
Transportation analyst.....	1 5,185	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370.....	1 4,995		
GS-7. Range \$4,205 to \$4,955.....	3 13,980	3 14,365	3 14,615
GS-5. Range \$3,410 to \$4,160.....	8 29,780	8 30,460	8 30,905
GS-4. Range \$3,175 to \$3,655.....	15 51,065	13 44,155	13 44,715
GS-3. Range \$2,950 to \$3,430.....	6 18,740	5 15,950	5 16,110
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1 2,632	1 2,712	1 2,792
Total permanent, departmental.....	65 357,062	62 351,342	62 355,812
Deduct lapses.....	0.5 4,539	3.1 21,342	4.9 26,712
Net permanent, departmental (average number, net salary).....	64.5 352,523	58.9 330,000	57.1 329,100
Regular pay in excess of 52-week base.....	1,300	1,300	1,300
Payment above basic rates: Overtime and holiday pay.....	159		
01 Personal services.....	353,982	331,300	330,400

FOREST SERVICE

Salaries and Expenses, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
Total number of permanent positions.....	7,086	7,064	6,906
Full-time equivalent of all other positions.....	3,299	3,309	2,301
Average number of all employees.....	9,549	9,621	8,280
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,655	\$4,673	\$4,691
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Ungraded positions: Average salary.....	\$3,595	\$3,703	\$3,708
Personal service obligations:			
Permanent positions.....	\$29,128,614	\$29,559,712	\$28,269,848
Other positions.....	7,104,689	7,372,265	5,279,240
Regular pay in excess of 52-week base.....	110,976	101,898	98,217
Payment above basic rates.....	997,526	989,283	695,633
Other payments for personal services.....	1,734,754	1,952,560	1,284,647
Total personal service obligations.....	39,076,559	39,975,718	35,627,585
<i>Direct Obligations</i>			
01 Personal services.....	37,175,562	37,729,276	33,502,343
02 Travel.....	1,334,722	1,343,394	1,214,074
03 Transportation of things.....	660,791	516,334	424,396
04 Communication services.....	384,593	469,562	446,000
05 Rents and utility services.....	517,149	490,871	435,742
06 Printing and reproduction.....	189,027	198,751	191,821
07 Other contractual services.....	2,201,245	1,745,259	1,246,978
Services performed by other agencies.....	257,891	317,471	266,010
08 Supplies and materials.....	3,323,000	3,417,223	2,476,177
09 Equipment.....	2,736,852	2,443,972	2,275,207
10 Lands and structures.....	190,144	129,206	114,530
11 Grants, subsidies, and contributions.....	17,901	6,081	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE—continued			
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities.....	\$39,890	\$28,355	\$26,778
15 Taxes and assessments.....	141,224	142,498	114,428
Contingency funds.....		165,000	4,685,000
Subtotal.....	49,169,991	49,142,253	47,419,484
Deduct charges for quarters and subsistence.....	474,333	474,635	462,484
Total direct obligations.....	48,695,658	48,667,618	46,957,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,900,997	2,246,442	2,125,242
02 Travel.....	87,035	106,681	101,131
03 Transportation of things.....	27,365	38,450	38,450
04 Communication services.....	14,822	19,280	19,280
05 Rents and utility services.....	22,591	33,050	33,050
06 Printing and reproduction.....	251	2,450	2,450
07 Other contractual services.....	223,984	356,000	353,700
Services performed by other agencies.....	15,974	77,650	75,650
08 Supplies and materials.....	3,030,018	3,702,363	3,691,697
09 Equipment.....	388,556	763,700	763,700
13 Refunds, awards, and indemnities.....	17,256	18,000	18,000
15 Taxes and assessments.....	5,140	5,950	4,650
Subtotal.....	5,733,989	7,370,016	7,227,000
Deduct charges for quarters and subsistence.....	216		
Total obligations payable out of reimbursements from other accounts.....	5,733,773	7,370,016	7,227,000
Total obligations.....	54,429,431	56,037,634	54,184,000
ALLOCATION TO THE DEPARTMENT OF THE INTERIOR			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10	9	9
Full-time equivalent of all other positions.....	113	108	69
Average number of all employees.....	120	116	77
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,735	\$4,721	\$4,778
Average grade.....	GS-7.1	GS-7.1	GS-7.3
Personal service obligations:			
Permanent positions.....	\$34,298	\$39,759	\$37,725
Other positions.....	359,012	350,567	219,519
Regular pay in excess of 52-week base.....	134	143	149
Payment above basic rates.....	37,202	36,486	25,517
Total personal service obligations.....	430,646	426,955	282,910
<i>Direct Obligations</i>			
01 Personal services.....	430,628	426,955	282,910
02 Travel.....	4,441	5,914	3,700
03 Transportation of things.....	2,325	2,198	1,680
04 Communication services.....	553	582	546
05 Rents and utility services.....	16,106	19,499	11,188
06 Printing and reproduction.....	3	25	10
07 Other contractual services.....	75,477	61,842	39,910
08 Supplies and materials.....	43,624	38,763	20,171
09 Equipment.....	18,599	9,911	5,545
15 Taxes and assessments.....	5,340	5,311	3,340
Subtotal.....	597,096	571,000	369,000
Deduct charges for quarters and subsistence.....	25,087	21,000	9,000
Total direct obligations.....	572,009	550,000	360,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	18		
09 Equipment.....	744		
Total obligations payable out of reimbursements from other accounts.....	762		
Total obligations.....	572,771	550,000	360,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,096	7,073	6,915
Full-time equivalent of all other positions.....	3,412	3,417	2,370
Average number of all employees.....	9,669	9,737	8,357
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,655	\$4,673	\$4,691
Average grade.....	GS-6.6	GS-6.6	GS-6.6
Ungraded positions: Average salary.....	\$3,595	\$3,703	\$3,708

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$29,162,912	\$29,599,471	\$28,307,573
Other positions.....	7,463,701	7,722,832	5,498,759
Regular pay in excess of 52-week base.....	111,110	102,041	98,366
Payment above basic rates.....	1,034,728	1,025,769	721,150
Other payments for personal services.....	1,734,754	1,952,560	1,284,647
Total personal services.....	39,507,205	40,402,673	35,910,495
<i>Direct Obligations</i>			
01 Personal services.....	37,606,190	38,156,231	33,785,253
02 Travel.....	1,339,163	1,349,308	1,217,774
03 Transportation of things.....	663,116	518,532	426,076
04 Communication services.....	385,146	470,144	446,546
05 Rents and utility services.....	533,255	510,370	446,930
06 Printing and reproduction.....	189,030	198,776	191,831
07 Other contractual services.....	2,276,722	1,807,101	1,286,888
Services performed by other agencies.....	257,891	317,471	266,010
08 Supplies and materials.....	3,366,624	3,455,986	2,496,348
09 Equipment.....	2,755,451	2,453,883	2,280,752
10 Lands and structures.....	190,144	129,206	114,530
11 Grants, subsidies, and contributions.....	17,901	5,081	
13 Refunds, awards, and indemnities.....	39,890	28,355	26,778
15 Taxes and assessments.....	146,664	147,809	117,768
Contingency Funds.....		165,000	4,685,000
Subtotal.....	49,767,087	49,713,253	47,788,484
Deduct charges for quarters and subsistence.....	499,420	495,635	471,484
Total direct obligations.....	49,267,667	49,217,618	47,317,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,901,015	2,246,442	2,125,242
02 Travel.....	87,035	106,681	101,131
03 Transportation of things.....	27,365	38,450	38,450
04 Communication services.....	14,822	19,280	19,280
05 Rents and utility services.....	22,591	33,050	33,050
06 Printing and reproduction.....	251	2,450	2,450
07 Other contractual services.....	223,984	356,000	353,700
Services performed by other agencies.....	15,974	77,650	75,650
08 Supplies and materials.....	3,030,018	3,702,363	3,691,697
09 Equipment.....	389,300	763,700	763,700
13 Refunds, awards, and indemnities.....	17,256	18,000	18,000
15 Taxes and assessments.....	5,140	5,950	4,650
Subtotal.....	5,734,751	7,370,016	7,227,000
Deduct charges for quarters and subsistence.....	216		
Total obligations payable out of reimbursements from other accounts.....	5,734,535	7,370,016	7,227,000
Total obligations.....	55,002,202	56,587,634	54,544,000
DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:			
Grades established by act of Oct. 15, 1949, Public Law 359:			
Chief forester of the Forest Service.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant chief, Forest Service.....	4 48,400	4 48,800	4 49,000
GS-15. Range \$10,800 to \$11,800:			
Assistant chief, Forest Service.....	1 11,050	1 11,300	1 11,300
Consultant.....	3 33,900	3 33,900	3 34,650
Forest products technologist.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	2 21,000	2 20,200	2 20,200
Assistant to chief.....	1 10,600	1 10,600	1 10,600
Division leader.....	1 9,800	1 10,000	1 10,000
Fiscal officer.....	1 9,600	1 9,800	1 9,800
Forest economist.....	1 9,800	1 9,800	1 10,000
Forester.....	11 111,400	12 122,600	12 123,200
Information officer.....	1 10,600	1 10,600	1 10,600
Land utilization specialist.....	1 9,600	1 9,600	1 9,600
Pathologist.....	1 10,000	1 10,000	1 10,000
Range conservationist.....	1 9,600	1 9,600	1 9,800
Statistician.....	1 9,800	1 10,000	1 10,000
Technologist.....	1 10,600		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	2 17,320	2 16,720	2 16,720
Cartographic engineer.....	1 9,360	1 9,360	1 9,360
Communication officer.....	1 8,360	1 8,560	1 8,560
Educationist.....	1 8,760	1 8,960	1 8,960
Entomologist.....	2 17,120	2 17,120	2 17,320
Fiscal officer.....	2 16,720	2 16,720	2 16,920
Forester.....	12 108,320	13 117,680	13 118,280
Forest economist.....	3 26,280	4 35,640	4 35,640
Hydraulic engineer.....	1 8,560	1 8,760	1 8,760
Information officer.....	1 8,360	1 8,560	1 8,560
Land utilization specialist.....	1 9,360		
Mechanical engineer.....	1 8,560	1 8,760	1 8,760
Placement officer.....	1 8,760	1 8,960	1 8,960
Position classifier.....	1 8,760	1 8,960	1 8,960

FOREST SERVICE—Continued

Salaries and Expenses, Forest Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Publications writer	1	\$8,760	1	\$8,960	1	\$8,960
Range conservationist	2	17,520	2	17,720	2	17,920
Safety officer	1	8,560	1	8,760	1	8,760
Statistician	1	8,560	1	8,560	1	8,760
Technologist	2	17,720	2	17,720	2	17,720
GS-12. Range \$7,040 to \$8,040:						
Accountant	2	14,480	2	14,480	2	14,880
Administrative officer	1	7,040	1	7,040	1	7,040
Architect	1	7,440	1	7,440	1	7,440
Biologist	1	7,440	1	7,440	1	7,440
Branch chief	1	7,040	1	7,040	1	7,040
Editor	1	7,840	1	8,040	1	8,040
Engineer	1	7,440	1	7,440	1	7,440
Forest economist	3	22,320	3	22,320	3	22,320
Forester	4	29,160	3	22,120	2	14,880
Information specialist	1	7,440	1	7,640	1	7,640
Land appraisal engineer	1	7,240	1	7,240	1	7,440
Motion picture director	1	7,440	1	7,640	1	7,640
Range conservationist	1	7,240	1	7,240	1	7,440
Statistician	1	7,840	1	7,840	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	2	12,680	1	6,740	1	6,740
Architect	1	6,140	1	5,940	1	5,940
Assistant budget officer	1	6,140	1	6,140	1	6,340
Editor	1	6,740	1	6,740	1	6,940
Exhibit specialist	1	6,140	1	6,140	1	6,340
Forest economist	1	5,940	2	11,880	2	12,080
Forester	2	12,480	2	12,680	2	12,680
Information specialist	2	12,680	2	13,080	2	13,080
Photogrammetric engineer	1	6,340	1	6,740	1	6,740
Position classifier	1	6,340	1	6,340	1	6,540
Procurement and property officer	2	11,880	2	12,080	2	12,280
Range conservationist	2	13,080	1	6,540	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Accountant	1	5,685	1	5,810	1	5,810
Administrative assistant	1	5,310	2	10,495	2	10,620
Architect	1	5,310	1	5,310	1	5,310
Forest economist	1	5,060	1	5,185	1	5,310
Forester	2	10,245	2	10,495	2	10,620
Personnel assistant	1	5,185	1	5,310	1	5,310
Photogrammetric engineer	1	5,310	1	5,435	1	5,435
Research editor	1	5,060	1	5,185	1	5,310
Scientific illustrator	1	5,060	1	5,060	1	5,185
GS-8. Range \$4,620 to \$5,370	2	10,740	2	9,990	2	10,115
GS-7. Range \$4,205 to \$4,955	20	92,350	19	87,270	19	88,145
GS-6. Range \$3,795 to \$4,545	12	53,040	10	43,700	10	44,075
GS-5. Range \$3,410 to \$4,160	42	165,220	43	168,880	40	157,900
GS-4. Range \$3,175 to \$3,655	49	169,815	46	159,410	39	134,625
GS-3. Range \$2,950 to \$3,430	25	77,350	22	67,780	19	58,065
GS-2. Range \$2,750 to \$3,230	3	8,730	3	8,890	3	8,890
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	3,310	1	3,310	1	3,310
CPC-3. Range \$2,552 to \$3,032	11	31,912	10	29,920	10	30,000
Total permanent, departmental	278	1,563,062	270	1,549,125	255	1,495,460
Deduct:						
Lapses	35.3	176,509	14.3	78,342	18	98,609
Portion of salaries shown above paid from other accounts	6.6	33,015	5.3	22,178	5.3	22,178
Add portion of salaries carried in other position schedules paid from this account	7.6	40,547	4.6	30,758	4.2	27,942
Net permanent, departmental (average number, net salary)	243.7	1,394,085	255	1,479,363	235.9	1,402,615
Other positions: Intermittent	2,805	5,680	2,805	5,680	2,805	5,680
Regular pay in excess of 52-week base	5,333	5,333	5,674	5,674	5,387	5,387
Payment above basic rates: Overtime and holiday pay	730	730	300	300	300	300
All personal services, departmental	1,402,953	1,402,953	1,491,017	1,491,017	1,413,982	1,413,982
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director, forest products laboratory	1	10,800	1	11,050	1	11,050
Regional foresters	10	108,750	10	110,500	10	111,250
GS-14. Range \$9,600 to \$10,600:						
Assistant director, forest products laboratory	1	10,600	1	10,600	1	10,600
Chemical engineer	1	9,600	1	9,600	1	9,800
Chemist	2	20,200	2	20,200	2	20,200
Director, forest and range experiment stations	11	112,200	11	112,800	11	112,800
Director, tropical forestry unit	1	10,000	1	10,000	1	10,200
Engineer	1	9,600	1	9,600	1	9,800
Pathologist	1	10,400	1	10,600	1	10,600
Regional director	1	9,800	1	9,800	1	10,000
Technologist	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,360	1	8,560	1	8,560
Agriculturist	4	34,040	4	34,840	4	34,840
Assistant regional foresters	62	555,120	60	537,800	55	495,000
Chemical engineer	2	16,720	2	16,720	2	16,920
Chemist	3	26,880	3	26,880	3	27,280

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Forester	2	\$17,320	4	\$36,440	4	\$36,640
Engineer	4	36,440	8	68,880	8	69,880
Entomologist	7	63,120	6	54,360	6	54,760
Forest economist	2	17,920	3	26,280	3	26,480
Forester	22	193,120	22	194,320	22	195,120
Forest products technologist	2	17,920	3	26,280	3	26,480
Forest supervisor	13	109,280	22	185,920	22	186,720
Information specialist	1	8,760	1	8,760	1	8,960
Pathologist	3	26,080	3	26,480	3	26,480
Range conservationist	4	36,040	5	44,400	5	44,400
Regional fiscal agent	7	60,920	7	61,720	7	61,920
Technologist	5	43,600	5	44,400	5	44,400
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	6	42,440	6	43,440	6	43,840
Agent	1	7,040	1	7,040	1	7,040
Agriculturist	4	29,360	4	29,760	4	30,160
Assistant to assistant regional forester	11	85,640	9	70,360	9	70,760
Cartographic engineer	1	7,240	1	7,240	1	7,240
Deputy regional fiscal agent	1	7,040	2	14,080	2	14,280
Electronics engineer	1	7,040	1	7,240	1	7,240
Chemical engineer	2	15,880	2	16,080	2	16,280
Chemist	9	67,960	9	69,160	9	69,360
Equipment engineer	1	7,040	1	7,240	1	7,240
Engineer	12	92,080	13	99,720	13	100,520
Entomologist	7	53,080	9	67,760	9	68,360
Fire control officer	3	23,120	3	23,720	3	23,720
Fiscal agent	1	7,240	1	7,240	1	7,440
Forest economist	6	46,040	4	30,560	4	30,760
Forester	112	848,880	112	854,080	108	826,320
Forest geneticist	1	7,440	1	7,440	1	7,440
Forest products technologist	2	14,680	2	14,280	2	14,480
Forest supervisor	120	917,000	108	832,920	104	805,760
Geologist	1	7,640	1	7,840	1	7,840
Hydraulic engineer	1	7,440	1	7,440	1	7,440
Land utilization specialist	5	40,200	5	40,200	5	40,200
Mathematician	1	7,040	1	7,240	1	7,240
Mechanical engineer	2	14,880	2	14,880	2	15,280
Pathologist	8	60,520	9	68,560	9	69,160
Personnel officer	1	7,040	1	7,240	1	7,240
Physicist	1	7,240	1	7,240	1	7,440
Plant physiologist	1	7,640	1	7,840	1	8,040
Property and supply clerk	1	8,040	1	8,040	1	8,040
Range conservationist	12	91,480	10	74,800	11	82,640
Regional fiscal agent	1	7,440	1	7,040	1	7,040
Safety officer	2	14,280	2	14,280	2	14,680
Soil scientist	2	15,480	2	15,680	2	15,880
Technologist	12	92,080	12	92,080	12	92,880
Training and safety officer	3	21,720	3	21,920	3	22,320
Training officer	2	15,880	2	16,080	2	16,080
Wildlife technician	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	19	121,660	19	122,460	19	123,460
Agriculturist	14	90,160	14	91,960	12	78,680
Airplane pilot	6	38,240	5	33,300	5	33,300
Architect	1	6,940	2	13,080	2	13,280
Area conservationist	2	11,880	2	11,880	2	11,880
Assistant forest supervisor	44	284,560	41	267,940	37	242,980
Budget officer	2	13,480	1	6,940	1	6,940
Cartographic engineer	4	26,760	4	26,960	4	27,560
Chemical engineer	1	6,340	2	13,280	2	13,280
Chemist	7	44,180	7	44,580	7	44,980
Civil engineer	1	6,740	1	6,740	1	6,940
Classification officer	1	6,940	1	6,940	1	6,940
Communications officer	8	50,920	8	51,920	8	52,320
Deputy regional fiscal agent	6	39,640	4	25,960	4	26,160
District forest ranger	80	477,600	126	749,440	126	752,440
Editor	5	32,300	5	32,900	5	33,100
Educationist	1	6,940	1	6,940	1	6,940
Electronic engineer	1	6,340	1	6,540	1	6,540
Engineer	15	96,900	10	63,400	10	64,000
Entomologist	11	72,940	11	72,940	12	79,080
Equipment engineer	2	12,880				

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	142	\$807,395	134	\$769,915	130	\$751,300
Agent.....	1	5,060	1	5,060	1	5,185
Agriculturist.....	17	99,210	19	110,390	14	84,840
Airplane pilot.....	4	22,240	4	22,490	4	22,740
Architect.....	1	5,060	1	5,185	1	5,185
Assistant fiscal agent.....	1	5,435	1	5,560	1	5,685
Biologist.....	1	5,185	1	5,310	1	5,310
Budget analyst.....	1	5,060	1	5,185	1	5,185
Cartographic draftsman.....	1	5,935	1	5,935	1	5,935
Cartographic engineer.....	2	11,870	3	17,430	3	17,555
Communications officer.....	2	10,745	2	10,495	2	10,620
District forest ranger.....	600		567		567	
Editor.....	3,330	375	3,149	895	3,162	395
Engineer.....	3	15,930	2	10,370	2	10,620
Entomologist.....	13	70,780	13	72,780	13	73,155
Equipment engineer.....	15	79,645	15	80,775	19	102,140
Fiscal accountant.....	1	5,685	1	5,435	1	5,435
Fiscal accountant and auditor.....	1	5,310	3	16,555	3	16,680
Fiscal auditor.....	4	22,115	1	5,310	1	5,310
Fiscal officer.....	1	5,185	1	5,310	1	5,310
Forest economist.....	1	5,810	1	5,810	1	5,810
Forester.....	8	42,105	7	37,545	9	47,915
Geneticist.....	203		193		186	
Highway engineer.....	1,121	180	1,074	955	1,038	785
Information specialist.....	1	5,685	1	5,810	1	5,810
Landscape architect.....	1	5,185	1	5,185	1	5,310
Mechanical engineer.....	2	11,120	2	11,370	2	11,370
Meteorologist.....	2	11,620	2	11,620	2	11,620
Nurseryman.....	1	5,060	1	5,810	1	5,810
Pathologist.....	1	5,810	6	35,110	6	35,110
Personnel assistant.....	6	34,735	9	48,790	9	48,915
Photogrammetric engineer.....	8	44,480	2	11,620	1	5,810
Physicist.....	2	11,495	8	45,105	8	45,230
Plant physiologist.....	9	49,915	1	5,185	1	5,185
Position classifier.....	1	5,060	1	5,810	1	5,810
Project conservationist.....	3	17,305	3	17,555	3	17,555
Range conservationist.....	15	85,650	12	66,345	14	77,840
Regional accountant.....	4	22,740	4	22,865	4	22,990
Regional auditor.....	1	5,310	1	5,435	1	5,435
Regional fiscal inspector.....	1	5,810	1	5,810	1	5,810
Soil conservationist.....	2	10,370	4	21,740	2	11,870
Soil scientist.....	5	27,800	3	16,805	3	16,930
Statistician.....	3	17,555	1	5,810	1	5,810
Superintendent of construction.....	3	17,555	3	17,680	3	17,680
Supply officer.....	2	11,620	2	11,745	2	11,745
Technologist.....	3	16,180	3	15,930	3	16,055
Training officer.....	1	5,185	1	5,810	1	5,810
Topographical engineer.....	1	5,370	1	5,370	1	5,370
GS-8. Range \$4,620 to \$5,370.....	687		713		696	
GS-7. Range \$4,205 to \$4,955.....	3,118	530	3,240	495	3,176	205
GS-6. Range \$3,795 to \$4,545.....	464		474		463	
GS-5. Range \$3,410 to \$4,160.....	1,967	355	2,001	490	1,962	560
GS-4. Range \$3,175 to \$3,655.....	801		820		814	
GS-3. Range \$2,950 to \$3,430.....	2,968	160	3,053	200	3,034	440
GS-2. Range \$2,750 to \$3,230.....	746		756		730	
GS-1. Range \$2,500 to \$2,980.....	2,597	600	2,651	260	2,565	350
Crafts, protective, and custodial grades:	817		797		772	
CPC-10. Range \$4,565 to \$5,315.....	2,557	430	2,502	990	2,430	760
CPC-9. Range \$4,150 to \$4,900.....	486		462		461	
CPC-8. Range \$3,740 to \$4,490.....	1,422	100	1,310	580	1,309	470
CPC-7. Range \$3,435 to \$4,035.....	5	13,380	4	11,120	4	11,120
CPC-6. Range \$3,200 to \$3,680.....	16	81,915	15	77,975	14	73,160
CPC-5. Range \$2,974 to \$3,454.....	11	48,650	8	35,700	6	26,400
CPC-4. Range \$2,750 to \$3,230.....	20	87,675	18	80,570	17	76,330
CPC-3. Range \$2,552 to \$3,032.....	34	128,990	32	124,620	32	125,170
CPC-2. Range \$2,420 to \$2,840.....	32	110,800	30	109,120	29	106,160
Ungraded positions at annual rates less than \$5,060.....	5	16,150	4	13,096	4	13,096
Ungraded positions at hourly rates less than \$5,060.....	19	60,490	18	56,020	21	66,444
Total permanent, field.....	26	68,752	25	72,436	21	60,072
Deduct:	2	4,840	1	2,770	1	2,840
Lapses.....	472		463		452	
Portion of salaries shown above paid from other accounts.....	1,706	127	1,723	705	1,686	070
Portion of salaries shown above paid by States.....	7	15,827	8	20,248	7	15,827
Add portion of salaries carried in other position schedules paid from this account.....	6,818		6,803		6,660	
Net permanent, field (average number, net salary).....	30,790	261	30,906	335	30,353	954
Other positions:	421	3	327	5	370	2
Temporary employment.....	1,547	645	1,155	801	1,322	479
Part-time employment.....	675	2	693	3	693	6
Intermittent employment.....	2,630	534	2,751	863	2,753	205
Regular pay in excess of 52-week base.....			0	3	1,100	
Payment above basic rates:	292		282	9	155	
Overtime and holiday pay.....	1,156	745	1,122	537	626	688
Nightwork differential.....	6,013	5	6,064	8	5,751	2
Additional pay for service abroad.....	27,768	827	28,120	108	26,904	958

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Other payments for personal services:			
Casual workers.....	\$1,717,023	\$1,947,666	\$1,282,547
Payments to other agencies for reimbursable details.....	17,731	4,894	2,100
All personal services, field.....	38,104,252	38,911,656	34,496,513
01 Personal services.....	39,507,205	40,402,673	35,910,495
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	37,606,190	38,156,231	33,785,253
Obligations payable out of reimbursements from other accounts.....	1,901,015	2,246,442	2,125,242
Forest Roads and Trails, Forest Service			
OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	819	838	838
Full-time equivalent of all other positions.....	793	969	789
Average number of all employees.....	1,613	1,855	1,671
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,560	\$4,616	\$4,642
Average grade.....	GS-6.5	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,971	\$4,014	\$4,035
Average grade.....	CPC-7.4	CPC-7.4	CPC-7.4
Ungraded positions: Average salary.....	\$3,521	\$3,555	\$3,555
Personal service obligations:			
Permanent positions.....	\$3,353,778	\$3,696,667	\$3,696,667
Other positions.....	2,128,323	2,700,046	2,145,624
Regular pay in excess of 52-week base.....	12,899	14,217	14,219
Payment above basic rates.....	58,141	59,259	59,259
Other payments for personal services.....	1,174		
Total personal service obligations.....	5,554,315	6,470,189	5,915,769
<i>Direct Obligations</i>			
01 Personal services.....	5,495,698	6,366,689	5,812,269
02 Travel.....	158,530	179,172	175,000
03 Transportation of things.....	67,558	96,060	75,000
04 Communication services.....	52,909	77,820	67,464
05 Rents and utility services.....	74,639	81,620	60,000
06 Printing and reproduction.....	12,597	12,700	12,700
07 Other contractual services.....	345,366	1,257,435	1,000,000
Services performed by other agencies.....	11,423	4,175	4,175
08 Supplies and materials.....	2,824,862	3,560,882	2,644,845
09 Equipment.....	92,687	167,790	165,000
10 Lands and structures.....	571,570	1,296,211	6,000,000
13 Refunds, awards, and indemnities.....	3,278	300	300
15 Taxes and assessments.....	37,238	37,662	30,000
Subtotal.....	9,748,355	13,138,516	16,046,753
Deduct charges for quarters and subsistence.....	24,605	21,753	21,753
Total direct obligations.....	9,723,750	13,116,763	16,025,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	58,617	103,500	103,500
02 Travel.....	3,561	3,500	3,500
04 Communication services.....	201	600	600
05 Rents and utility services.....	1,328	3,200	3,200
07 Other contractual services.....	3,751	10,000	10,000
08 Supplies and materials.....	52,636	102,000	102,000
09 Equipment.....	1,544	1,150	1,150
10 Lands and structures.....	964	1,000	1,000
15 Taxes and assessments.....	61	50	50
Total obligations payable out of reimbursements from other accounts.....	122,663	225,000	225,000
Total obligations.....	9,846,413	13,341,763	16,250,000
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	50	50	
Full-time equivalent of all other positions.....	15	56	
Average number of all employees.....	58	104	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,125	\$4,170	
Average grade.....	GS-6.4	GS-6.4	
01 Personal services:			
Permanent positions.....	\$176,550	\$202,000	
Other positions.....	45,128	170,000	

FOREST SERVICE—Continued

Forest Roads and Trails, Forest Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE—CON.			
01 Personal services—Continued			
Regular pay in excess of 52-week base	\$681	\$750	
Payment above basic rates	6,643	7,250	
Total personal services	229,002	380,000	
02 Travel	17,659	60,000	
03 Transportation of things	158	2,000	
04 Communication services	117	1,000	
05 Rents and utility services	2,957	4,000	
06 Printing and reproduction	1,256	1,000	
07 Other contractual services	61,552	150,000	
08 Supplies and materials	29,893	100,000	
09 Equipment	17		
10 Lands and structures	828,993	6,829,378	
15 Taxes and assessments	1,277	5,000	
Subtotal	1,172,875	7,532,378	
Deduct charges for quarters and subsistence	77		
Total obligations	1,172,798	7,532,378	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	869	888	838
Full-time equivalent of all other positions	808	1,025	789
Average number of all employees	1,671	1,959	1,671
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,515	\$4,571	\$4,642
Average grade	GS-6.4	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	\$3,971	\$4,014	\$4,035
Average grade	CPC-7.4	CPC-7.4	CPC-7.4
Ungraded positions: Average salary	\$3,521	\$3,555	\$3,555
Personal service obligations:			
Permanent positions	\$3,530,328	\$3,898,667	\$3,696,667
Other positions	2,173,451	2,870,046	2,145,624
Regular pay in excess of 52-week base	13,580	14,967	14,219
Payment above basic rates	64,784	66,509	59,259
Payments to other agencies for reimbursable details	1,174		
Total personal service obligations	5,783,317	6,850,189	5,915,769
Direct Obligations			
01 Personal services	5,724,700	6,746,689	5,812,269
02 Travel	176,189	239,172	175,000
03 Transportation of things	67,716	98,060	75,000
04 Communication services	53,026	78,820	67,464
05 Rents and utility services	77,596	85,620	60,000
06 Printing and reproduction	13,847	13,700	12,700
07 Other contractual services	406,918	1,407,435	1,000,000
Services performed by other agencies	11,423	4,175	4,175
08 Supplies and materials	2,854,755	3,660,882	2,644,845
09 Equipment	92,704	167,790	165,000
10 Lands and structures	1,400,563	8,125,589	6,000,000
13 Refunds, awards, and indemnities	3,278	300	300
15 Taxes and assessments	38,515	42,662	30,000
Subtotal	10,921,230	20,670,894	16,046,753
Deduct charges for quarters and subsistence	24,682	21,753	21,753
Total direct obligations	10,896,548	20,649,141	16,025,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	58,617	103,500	103,500
02 Travel	3,561	3,500	3,500
04 Communication services	201	600	600
05 Rents and utility services	1,328	3,200	3,200
07 Other contractual services	3,751	10,000	10,000
08 Supplies and materials	52,636	102,000	102,000
09 Equipment	1,544	1,150	1,150
10 Lands and structures	964	1,000	1,000
15 Taxes and assessments	61	50	50
Total obligations payable out of reimbursements from other accounts	122,663	225,000	225,000
Total obligations	11,019,211	20,874,141	16,250,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Engineer	1 \$10,200	1 \$10,400	1 \$10,400
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	2 17,320	2 17,320	2 17,720
Engineer	2 17,520	2 17,520	2 17,920
Fiscal officer	1 8,760	1 8,760	1 9,360
Forester	1 9,360	1 9,360	1 9,360
Inspector	1 8,960	1 9,160	1 9,160
Procurement officer	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	2 14,280	2 14,680	2 14,680
Fiscal auditor	1 7,040	1 7,040	1 7,040
Forester	2 15,080	2 15,280	2 15,480
Government accountant	2 14,280	2 14,280	2 14,680
Property and supply officer	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Position classifier	1 5,940	1 6,140	1 6,140
Property and supply officer	1 6,340		
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,185	1 5,310	1 5,310
Administrative assistant	1 5,185	1 5,310	1 5,310
Forester	1 5,935	1 5,935	1 5,935
Patent officer	1 5,810	1 5,810	1 5,810
Purchasing agent	1 5,185	1 5,310	1 5,310
GS-7. Range \$4,205 to \$4,955:			
Engineer	1 4,700	2 9,410	2 9,535
GS-6. Range \$3,795 to \$4,545:			
Engineer	3 13,510	4 17,805	4 17,930
GS-5. Range \$3,410 to \$4,160:			
Engineer	7 26,745	7 26,995	7 27,245
GS-4. Range \$3,175 to \$3,655:			
Engineer	11 38,685	11 38,935	11 39,185
GS-3. Range \$2,950 to \$3,430:			
Engineer	5 15,555	5 16,030	5 16,030
GS-2. Range \$2,750 to \$3,230:			
Engineer	1 3,310	1 3,310	1 3,310
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:			
Engineer	2 5,984	2 5,984	2 5,984
Total permanent, departmental	51 263,429	55 291,674	55 293,814
Deduct:			
Lapses	1.3 10,715	1 8,431	1.6 10,571
Portion of salaries shown above paid from other accounts	2.4 10,990	1.4 8,904	1.4 8,904
Add portion of salaries carried in other position schedules paid from this account	0.3 1,922	0.4 3,710	0.4 3,710
Net permanent, departmental (average number, net salary)	47.6 243,646	53 278,049	52.4 278,049
Regular pay in excess of 52-week base	937	1,069	1,069
Payment above basic rates: Overtime and holiday pay	123		
All personal services, departmental	244,706	279,118	279,118
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Assistant regional forester	6 54,960	5 46,800	5 46,800
Engineer	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Assistant to the assistant regional forester	1 7,240	2 15,280	2 15,480
Civil engineer	1 7,440	1 7,440	1 7,640
Engineer	6 44,840	6 45,440	6 45,840
Highway engineer	2 14,580	2 15,080	2 15,080
Information specialist	1 7,840	1 7,840	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	2 12,880	2 12,680	2 12,880
Assistant forest supervisor	1 6,540		
Civil engineer	3 18,220	6 38,240	6 38,640
Deputy regional fiscal agent	3 20,020	2 13,060	2 13,060
Engineer	19 120,460	21 133,740	21 134,540
Forester	5 30,100	6 37,240	6 37,440
Highway engineer	11 68,740	10 63,600	4 26,760
Plant physiologist		1 5,940	1 5,940
Position classifier		1 6,940	1 6,940
Property and supply officer	1 6,940	1 6,940	1 6,940
Soil scientist		1 5,940	1 6,140
Structural engineer	1 6,140	1 6,340	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	2 10,995	2 10,870	2 10,995
Cartographic engineer	15 84,775	16 90,335	16 90,835
Civil engineer	1 5,935	1 5,935	1 5,935
Construction engineer	31 162,235	28 145,930	28 146,680
Engineer	1 5,310	1 5,435	1 5,435
Fiscal accountant and auditor	2 11,245	1 5,810	1 5,810
Forester	3 17,555	1 6,060	1 6,060
Highway engineer	13 69,780	14 75,340	8 43,730
Information specialist	1 5,310	1 5,435	1 5,435
Personnel assistant	1 5,185	1 5,185	1 5,310
Plant physiologist		1 5,060	1 5,060
Procurement officer	1 5,810	1 5,810	1 5,810
Purchasing agent	1 5,810	1 5,810	1 5,810
Regional accountant	1 5,810	1 5,810	1 5,810
Superintendent of construction	1 5,935	2 11,745	2 11,745
GS-7. Range \$4,205 to \$4,955:			
Engineer	38 170,665	42 183,485	32 141,310
GS-6. Range \$3,795 to \$4,545:			
Engineer	39 160,335	45 188,950	38 161,960
GS-5. Range \$3,410 to \$4,160:			
Engineer	69 259,780	65 244,275	58 221,030
GS-4. Range \$3,175 to \$3,655:			
Engineer	64 210,555	58 198,040	48 166,450
GS-3. Range \$2,950 to \$3,430:			
Engineer	75 237,170	76 244,120	72 232,880
GS-2. Range \$2,750 to \$3,230:			
Engineer	10 28,540	9 26,030	9 26,190

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	23	\$112,870	24	\$118,435	24	\$119,310
CPC-9. Range \$4,150 to \$4,900.....	20	90,375	21	95,400	21	96,025
CPC-8. Range \$3,740 to \$4,490.....	44	181,560	43	179,070	43	180,070
CPC-7. Range \$3,435 to \$4,035.....	27	101,245	45	171,275	45	172,075
CPC-6. Range \$3,200 to \$3,680.....	65	230,960	53	189,600	53	190,240
CPC-5. Range \$2,974 to \$3,454.....	1	3,454	1	3,534	1	3,534
CPC-4. Range \$2,750 to \$3,230.....			1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032.....	3	8,136	3	8,136	3	8,216
Ungraded positions at annual rates less than \$5,060.....	203	714,823	204	725,319	204	725,319
Total permanent, field.....	818	3,357,658	833	3,452,599	783	3,257,389
Deduct:						
Lapses.....	26.6	96,149	25.5	90,870	26.7	97,660
Portion of salaries shown above paid from other accounts.....	123.8	559,967	83.8	364,097	83.8	364,097
Add portion of salaries carried in other position schedules paid from this account.....	147.5	585,140	157.1	622,986	157.1	622,986
Net permanent, field (average number, net salary).....	815.1	3,286,682	880.8	3,620,618	829.6	3,418,618
Other positions:						
Temporary employment.....	1,750	217	2,433	031	1,708	609
Part-time employment.....	1,791	1,465	1,465	1,465	1,465	1,465
Intermittent employment.....	421	443	435	550	435	550
Regular pay in excess of 52-week base.....	12,643	13,898	13,898	13,150	13,150	13,150
Payment above basic rates:						
Overtime and holiday pay.....	55	238	57	350	50	100
Nightwork differential.....	191	230	230	230	230	230
Additional pay for service abroad.....	9,232	8,929	8,929	8,929	8,929	8,929
Other payments for personal services—Payments to other agencies for reimbursable details.....	1,174					
All personal services, field.....	5,538,611	6,571,071	6,571,071	5,636,651	5,636,651	5,636,651
01 Personal services.....	5,783,317	6,850,189	6,850,189	5,915,769	5,915,769	5,915,769
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....	5,724,700	6,746,689	6,746,689	5,812,269	5,812,269	5,812,269
Obligations payable out of reimbursements from other accounts.....	58,617	103,500	103,500	103,500	103,500	103,500

State and Private Forestry Cooperation, Forest Service

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	103	101	68
Full-time equivalent of all other positions.....	9	14	
Average number of all employees.....	115	125	77
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,607	\$5,660	\$5,710
Average grade.....	GS-8.0	GS-8.1	GS-8.0
Personal service obligations:			
Permanent positions.....	\$600,873	\$627,617	\$439,744
Other positions.....	25,111	33,145	
Regular pay in excess of 52-week base.....	1,813	1,956	1,690
Payment above basic rates.....	602	146	146
Total personal service obligations.....	628,399	662,864	441,580
<i>Direct Obligations</i>			
01 Personal services.....	628,142	662,464	441,180
02 Travel.....	52,729	56,349	43,349
03 Transportation of things.....	12,619	12,430	11,430
04 Communication services.....	6,565	9,584	9,335
05 Rents and utility services.....	6,758	430	430
06 Printing and reproduction.....	85,128	85,200	71,494
07 Other contractual services.....	13,917	20,000	14,000
Services performed by other agencies.....	9,104	10,000	10,000
08 Supplies and materials.....	48,908	44,353	14,247
09 Equipment.....	11,594	12,500	7,500
10 Lands and structures.....	994	1,000	1,000
11 Grants, subsidies, and contributions.....	9,867,827	9,769,150	8,498,950
15 Taxes and assessments.....	437	395	250
Subtotal.....	10,738,722	10,683,855	9,123,165
Deduct charges for quarters and subsistence.....	157	165	165
Total direct obligations.....	10,738,565	10,683,690	9,123,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	257	400	400
02 Travel.....	215	250	250
04 Communication services.....	98	100	100
07 Other contractual services.....		4,000	4,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
08 Supplies and materials.....		\$5,250	\$5,250
Total obligations payable out of reimbursements from other accounts.....	\$570	10,000	10,000
Total obligations.....	10,739,135	10,693,690	9,133,000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Assistant chief, Forest Service.....	1	\$12,000	1	\$12,000	1	\$12,200
GS-14. Range \$9,600 to \$10,600:						
Forester.....	2	19,800	2	20,000	2	20,000
GS-13. Range \$8,360 to \$9,360:						
Forester.....	4	35,440	4	35,640	2	17,720
Information specialist.....	1	8,760	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Information specialist.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	6,340	1	6,340	1	6,540
Auditor.....	1	6,740	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Fiscal agent.....	1	5,185	1	5,310	1	5,310
GS-7. Range \$4,205 to \$4,955.....	2	8,785	2	9,035	1	4,330
GS-6. Range \$3,795 to \$4,545.....	2	8,590	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	7	27,995	7	28,745	6	25,210
GS-4. Range \$3,175 to \$3,655.....	8	27,640	9	30,735	5	17,395
GS-3. Range \$2,950 to \$3,430.....	5	16,110	5	15,470	4	12,520
Total permanent, departmental.....	36	190,425	36	190,960	27	148,910
Deduct:						
Lapses.....	2.1	6,658	0.5	1,516	1	3,341
Portion of salaries shown above paid from other accounts.....	0.1	440				
Add portion of salaries carried in other position schedules paid from this account.....	1.2	6,800	1.5	6,963	1.5	6,963
Net permanent departmental (average number, net salary).....	35	190,127	37	196,407	27.5	152,532
Regular pay in excess of 52-week base.....		737		761		586
Payment above basic rates: Overtime and holiday pay.....		302				
Total personal services, departmental.....	191,166	197,168	197,168	153,118	153,118	153,118
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Assistant regional forester.....	6	53,160	6	53,760	5	44,600
GS-12. Range \$7,040 to \$8,040:						
Assistant to assistant regional forester.....	2	15,680	2	15,880	1	8,040
Forester.....	17	124,080	16	118,640	10	75,400
Information specialist.....	1	8,040	1	8,040		
GS-11. Range \$5,940 to \$6,940:						
Forester.....	11	72,540	11	72,740	6	39,440
Information specialist.....	1	5,940	1	6,140		
GS-10. Range \$5,500 to \$6,250:						
Regional fiscal inspector.....	1	6,125	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Information specialist.....	1	5,310	1	5,435		
GS-7. Range \$4,205 to \$4,955.....	1	5,080				
GS-6. Range \$3,795 to \$4,545.....			1	4,420	1	4,420
GS-5. Range \$3,410 to \$4,160.....	4	16,515	5	20,425	4	16,515
GS-4. Range \$3,175 to \$3,655.....	7	24,945	7	25,185	5	18,115
GS-3. Range \$2,950 to \$3,430.....	13	43,790	12	40,680	7	23,370
GS-2. Range \$2,750 to \$3,230.....	2	5,900	1	3,150	1	3,230
Total permanent, field.....	67	387,105	65	380,745	41	239,380
Deduct:						
Lapses.....	1.3	6,109	0.7	3,618	1.1	6,251
Portion of salaries shown above paid from other accounts.....	5.9	26,920	2.5	11,718	2.5	11,718
Add portion of salaries carried in other position schedules paid from this account.....	10.8	56,670	12.1	65,801	12.1	65,801
Net permanent, field (average number, net salary).....	70.6	410,746	73.9	431,210	49.5	287,212
Other positions:						
Temporary employment.....	11,366		10,800			
Part-time employment.....	800					
Intermittent employment.....	12,945		22,345			
Regular pay in excess of 52-week base.....	1,076		1,195		1,104	
Payment above basic rates: Additional pay for service abroad.....		300		146		142
Total personal services, field.....	437,233	465,696	465,696	288,466	288,466	288,466
01 Personal services.....	628,399	662,864	662,864	441,580	441,580	441,580
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....	628,142	662,464	662,464	441,180	441,180	441,180
Obligations payable out of reimbursements from other accounts.....	257	400	400	400	400	400

FOREST SERVICE—Continued

Cooperative Range Improvements, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	6	6	6
Full-time equivalent of all other positions.....	86	93	41
Average number of all employees.....	113	117	47
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,303	\$3,456	\$3,456
Average grade.....	GS-3.5	GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,600		
Average grade.....	CPC-6.0		
Ungraded positions: Average salary.....	\$3,440	\$3,520	\$3,520
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$103,805	\$94,285	\$18,950
Other positions.....	258,400	277,371	123,232
Regular pay in excess of 52-week base.....	305	368	73
Payment above basic rates.....	919	570	
Total personal services.....	363,429	372,594	142,255
02 Travel.....	3,124	3,800	1,520
03 Transportation of things.....	10,671	11,550	4,625
04 Communication services.....	1,645	1,500	600
05 Rents and utility services.....	7,822	8,130	3,250
07 Other contractual services:			
Services performed by other agencies.....	68,892	71,550	28,500
Supplies and materials.....	480	700	300
08 Supplies and materials.....	208,886	223,867	90,000
09 Equipment.....	2,943	4,000	1,600
10 Lands and structures.....	10,661	16,500	6,600
13 Refunds, awards, and indemnities.....	471		
15 Taxes and assessments.....	4,040	4,365	1,750
Subtotal.....	682,964	718,556	281,000
Deduct charges for quarters and subsistence.....	788	862	
Total direct obligations.....	682,176	717,694	281,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	484	400	400
08 Supplies and materials.....	724	600	600
Total obligations payable out of reimbursements from other accounts.....	1,208	1,000	1,000
Obligations incurred.....	683,384	718,694	282,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-5. Range \$3,410 to \$4,160.....		1 \$3,910	1 \$3,910
GS-4. Range \$3,175 to \$3,655.....	2 \$7,070	2 7,150	2 7,150
GS-3. Range \$2,950 to \$3,430.....	2 6,140	2 6,220	2 6,220
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680.....	1 3,600		
Ungraded positions at annual rates:			
Rates less than \$5,060.....	1 3,440	1 3,520	1 3,520
Total permanent, field.....	6 20,250	6 20,800	6 20,800
Add:			
Terminal leave in excess of lapses.....	32		
Portion of salaries carried in other position schedules paid from this account.....	21.8 85,295	19.1 75,335	
Deduct portion of salaries shown above paid from other accounts.....	0.5 1,772	0.6 1,850	0.6 1,850
Net permanent, field (average number, net salary).....	27.3 103,805	24.5 94,285	5.4 18,950
Other positions:			
Temporary employment.....	226,617	227,236	100,957
Intermittent employment.....	31,783	50,135	22,275
Regular pay in excess of 52-week base.....	305	368	73
Payment above basic rates: Overtime and holiday pay.....	919	570	
01 Personal service.....	363,429	372,594	142,255

SOIL CONSERVATION SERVICE

Conservation Operations, Soil Conservation Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions.....	12,418	12,806	12,066
Full-time equivalent of all other positions.....	790	612	417
Average number of all employees.....	11,467	11,156	10,419

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,391	\$4,405	\$4,497
Average grade.....	GS-6.2	GS-6.3	GS-6.4
Personal service obligations:			
Permanent positions.....	\$47,270,302	\$47,192,993	\$45,418,406
Other positions.....	2,154,724	1,747,000	1,219,740
Regular pay in excess of 52-week base.....	191,268	200,600	193,089
Payment above basic rates.....	129,232	60,507	43,171
Other payments for personal services.....	450	700	
Total personal service obligations.....	49,745,976	49,201,800	46,874,400
Direct Obligations			
01 Personal services.....	49,436,685	48,935,200	46,578,000
02 Travel.....	1,779,076	1,785,000	1,788,000
03 Transportation of things.....	368,872	378,700	349,000
04 Communication services.....	509,973	687,400	669,000
05 Rents and utility services.....	1,109,302	1,128,600	1,157,000
06 Printing and reproduction.....	284,425	293,000	280,000
07 Other contractual services:			
Services performed by other agencies.....	3,248,640	2,613,643	1,273,600
Supplies and materials.....	59,555	14,400	10,000
08 Supplies and materials.....	2,870,087	2,775,900	2,667,000
09 Equipment.....	2,052,962	1,772,500	1,416,000
10 Lands and structures.....	26,920	8,000	
13 Refunds, awards, and indemnities.....	99,618	2,000	2,000
15 Taxes and assessments.....	550	700	500
Subtotal.....	61,910,219	60,458,343	56,228,100
Deduct charges for quarters and subsistence.....	7,407	3,093	1,700
Total direct obligations.....	61,902,812	60,455,250	56,226,400
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	309,291	266,600	296,400
02 Travel.....	7,568	8,900	10,000
03 Transportation of things.....	3,704	1,700	2,000
04 Communication services.....	469	400	500
05 Rents and utility services.....	44,220	54,900	50,000
06 Printing and reproduction.....		200	200
07 Other contractual services.....	244,344	263,838	275,400
08 Supplies and materials.....	187,629	222,000	239,500
09 Equipment.....	90,639	134,000	136,500
15 Taxes and assessments.....	107	100	100
Total obligations payable out of reimbursements from other accounts.....	887,991	952,638	1,010,600
Total obligations.....	62,790,803	61,407,888	57,237,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Grades established by act of Oct. 15, 1949 (3 U. S. C. 105):			
Administrator.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator.....	1 13,200	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator, field services.....		1 12,800	1 12,800
Assistant administrator, soil surveys.....			1 12,000
Assistant chief of service.....	1 12,200		
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator, management.....		1 10,800	1 10,800
Assistant administrator, soil surveys.....		1 10,800	
Assistant chief of service.....	1 10,800	1 10,800	
Director, engineering division.....	1 10,800	1 10,800	1 10,800
Director, planning division.....	1 10,800	1 11,050	1 11,050
Director, plant technology division.....	1 10,800	1 11,050	1 11,050
Field representative.....	5 54,750	5 55,000	5 55,000
GS-14. Range \$9,600 to \$10,600:			
Agronomist.....		1 9,600	1 9,600
Assistant chief of operations.....	1 9,600	1 9,800	
Assistant chief of service.....	1 9,800	1 10,000	
Assistant to administrator.....	2 19,400	2 19,800	2 20,000
Biologist.....		1 9,600	1 9,600
Chief, conservation needs and records branch.....		1 10,000	1 10,000
Chief, design and construction branch.....		1 9,600	1 9,600
Chief, farm and ranch planning branch.....		1 9,600	1 9,600
Chief, program appraisal and internal audit.....		1 9,600	1 9,800
Conservation equipment specialist.....			1 9,600
Director, administrative services division.....	1 9,800	1 9,800	1 10,000
Director, budget and finance division.....	1 9,800	1 10,000	1 10,000
Director, cartographic division.....		1 9,600	1 9,600

DEPARTMENT OF AGRICULTURE

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Director, information and education division	1 \$9,800	1 \$9,800	1 \$10,000
Director, personnel management division	1 9,800	1 10,000	1 10,000
Forester	1 9,600	1 9,600	1 9,600
Hydrologist	1 10,000	1 9,600	1 9,600
Plant materials specialist	1 9,600	1 9,600	1 9,600
Range conservationist	1 9,600	1 9,600	1 9,600
Soil conservationist	1 10,600	1 10,600	1 9,600
Soil scientist	1 10,600	4 35,400	4 38,400
GS-13. Range \$8,360 to \$9,360:			
Agronomist	1 9,360		
Assistant director, administrative divisions	3 25,080	3 25,680	3 26,080
Assistant director, information and education division	1 8,560	1 8,560	
Biologist	1 8,360		
Branch chiefs, administrative divisions		3 25,080	3 25,080
Cartographer	1 8,360		
Chief, engineering practices division	1 9,360		
Chief, farm and ranch planning division	1 9,160		
Chief, water conservation division	1 8,360		
Engineer, agricultural		1 8,360	1 8,360
Engineer, design		1 8,360	1 8,360
Engineer, drainage		1 8,360	1 8,360
Engineer, irrigation		1 8,360	1 8,360
Executive assistant to the administrator	1 8,360	1 8,560	1 8,560
Forester	1 9,360		
Farm machinery specialist	1 8,960		
Hydrologist		1 8,360	1 8,360
Infiltration specialist	1 9,360	1 9,360	1 9,360
Information specialist	1 8,360	1 8,560	
Internal auditor		2 16,720	2 16,720
Range conservationist	1 9,360		
Sedimentation specialist	1 8,360	1 8,560	1 8,760
State conservationist	2 17,720	3 26,080	4 33,440
Soil scientist	4 35,440	2 16,720	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Branch chief, administrative divisions	8 60,520	4 30,560	4 30,760
Branch chief, information and education division	2 15,080	1 8,040	
Chief, publication and editorial branch		1 7,040	
Classification officer			1 8,040
Engineer, drainage	1 8,040		
Engineer, irrigation	1 7,040		
Engineer, mechanical	1 7,240	1 7,240	1 7,440
Information specialist	3 22,920	3 22,920	2 16,080
Soil conservationist	6 46,640	1 8,040	1 8,040
Soil scientist	1 7,240		
Training officer	1 8,040	1 8,040	1 8,040
Visual information specialist	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	2 13,880	1 6,940	1 6,940
Assistant branch chief, administrative divisions	2 13,480	3 19,820	5 33,500
Branch chief, administrative divisions	2 13,480	1 6,740	1 6,940
Budget analyst	3 19,020	3 19,220	3 19,420
Classification specialist			2 13,480
Editor			1 6,940
Engineer, civil	1 5,940		1 6,140
Examiner, administrative services division			2 13,480
Information specialist	3 19,220	2 13,080	
Visual information specialist		1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	1 6,250	1 6,250	1 6,375
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	2 11,620	4 21,615	4 21,740
Budget analyst	1 5,935	1 5,935	2 10,995
Fiscal accountant	1 5,060	1 5,060	1 5,185
Photographer	1 5,435	1 5,560	1 5,685
Publications editor	1 5,060		
Position classifier		1 5,060	1 5,185
Soil conservationist		1 5,060	2 10,870
GS-8. Range \$4,620 to \$5,370	2 10,740		
GS-7. Range \$4,205 to \$4,955	12 58,335	11 55,005	13 65,415
GS-6. Range \$3,795 to \$4,545	8 34,485	8 33,735	8 35,485
GS-5. Range \$3,410 to \$4,160	35 140,975	33 131,655	34 136,815
GS-4. Range \$3,175 to \$3,655	35 121,445	34 119,150	33 116,695
GS-3. Range \$2,950 to \$3,430	10 31,660	7 22,750	5 16,175
GS-2. Range \$2,750 to \$3,230	1 3,230	2 6,460	3 9,450
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032	1 3,032	1 3,032	1 3,032
CPC-2. Range \$2,420 to \$2,840	2 4,840	1 2,420	1 2,490
Total permanent, departmental	190 1,006,002	191 1,183,247	193 1,186,432
Deduct:			
Lapses	39.5 214,272	28.3 213,575	10.9 64,436
Portion of salaries shown above paid from other accounts	10.8 56,986	11.4 76,585	11.2 73,084
Add portion of salaries carried in other position schedules paid from this account	6.7 34,625	2.7 18,140	1.7 15,688
Net permanent, departmental	146.4 859,369	154 911,227	172.6 1,064,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
Other positions: Intermittent employment		\$1,960	\$2,000
Regular pay in excess of 52-week base	\$3,518	3,856	4,200
Payment above basic rates:			
Overtime and holiday pay	4,615	6,500	3,200
Payment to other agencies for reimbursable details	450		
All personal services, departmental	867,952	923,543	1,074,000
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional director	7 75,850	7 77,350	
GS-14. Range \$9,600 to \$10,600:			
Assistant regional director		1 9,600	
State conservationist			37 360,600
Territorial conservationist			1 10,600
GS-13. Range \$8,360 to \$9,360:			
Agronomist			5 41,800
Assistant regional director	8 71,680	8 73,080	
Assistant State conservationist			27 225,720
Assistant to regional director	1 9,360		
Biologist			5 41,800
Cartographer	1 8,760	1 8,360	1 8,360
Director, Caribbean area	1 8,560	1 8,760	1 8,760
Engineer, hydraulic		1 8,360	
Forester			5 41,800
Plant materials specialist			5 41,800
Range specialist			3 25,080
Regional chief of operations	5 45,800	7 64,320	
Research liaison officer	3 25,480	6 51,160	
Soil conservationist	3 26,680	4 36,440	5 41,800
Soil correlator		2 16,720	4 34,640
Soil scientist	6 53,360	4 35,840	3 27,880
State administrative officer			6 50,160
State soil scientist			2 16,720
State conservationist	31 268,760	34 293,040	10 85,600
Supervisor, engineering and planning unit			6 50,160
Territorial conservationist	2 18,120	2 18,320	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer			6 42,240
Assistant director, Caribbean area			1 7,440
Assistant regional chief of operations	3 23,120	1 8,040	
Assistant State conservationist	8 57,720	24 172,560	30 220,800
Assistant to regional director	2 14,480	2 14,680	
Cartographer	2 15,680		8 63,920
Chemist	1 8,040	1 8,040	2 16,080
Chief, regional administrative services division	7 53,680	7 54,280	
Chief, regional budget and finance division	7 55,480	7 55,480	
Chief, regional cartographic division	7 55,280	7 55,880	
Chief, regional farm and ranch planning division	7 55,880	6 47,640	
Chief, regional information and education division	7 54,480	7 55,080	
Chief, regional nursery division	7 56,280	7 56,280	
Chief, regional personnel management division	7 55,680	7 56,280	
Chief, regional water conservation division	7 55,680	7 56,280	
Engineer, agricultural	1 7,240	1 7,240	
Engineer, civil	2 14,080	1 7,040	3 21,120
Engineer, design	1 7,040	1 7,040	
Engineer, drainage			7 49,280
Engineer, hydraulic	2 15,280	3 22,120	
Engineer, irrigation	2 15,280	2 15,080	7 51,080
Geologist	1 7,040		4 28,160
Hydrologist		1 7,040	
Regional agronomist	7 54,080	7 53,880	
Regional biologist	8 63,120	7 55,680	
Regional engineer	7 55,280	7 55,680	
Regional forester	7 55,480	7 55,680	
Regional range conservationist	4 30,760	4 30,960	
Regional soil scientist	7 56,080	7 56,280	
Soil conservationist	16 124,040	1 7,640	
Soil correlator			16 120,240
Soil scientist		17 129,080	
State administrative officer			26 196,040
State conservationist	16 126,040	12 93,880	
State conservation engineer			43 310,720
State soil conservationist			46 340,040
State soil scientist			34 241,360
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	10 64,320	9 58,460	40 237,600
Agronomist	238 1,447,720	275 1,671,100	10 67,600
Area conservationist			235 1,464,100
Assistant chief, regional administrative divisions	20 133,200	20 133,000	
Assistant chief, regional information and education division	1 6,740	1 6,940	
Assistant chief, regional technical divisions	2 13,480	2 13,480	
Assistant director, Caribbean area	1 6,540	1 6,540	
Assistant State conservationist	73 486,220	51 339,340	
Biologist	2 13,080	2 13,280	2 13,280
Cartographer	8 52,720	8 53,520	8 53,720
Chief, regional records and reports division	5 34,100	5 34,500	
Economist, agricultural	1 6,940	2 12,880	
Editor, cartographic laboratory			2 13,280
Engineer, agricultural	11 68,940	15 94,500	14 90,360

SOIL CONSERVATION SERVICE—Continued

Conservation Operations, Soil Conservation Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Engineer, civil.....	14	\$88,160	15	\$94,700	4	\$25,560
Engineer, design.....	2	12,480	1	5,940		
Engineer, drainage.....	2	14,280	3	19,820		
Engineer, hydraulic.....	3	20,020				
Engineer, irrigation.....	6	39,240	7	45,380	3	19,620
Equipment specialist.....	7	46,380	2	12,280		
Forester.....	4	25,360	4	25,760	6	39,040
Geologist.....	7	45,180	6	39,240	3	18,220
Horticulturist.....	1	5,940	1	6,140		
Information specialist.....	12	79,480	13	85,820		
Meteorologist.....	2	12,280	1	5,940	1	5,940
Mineralogist.....					1	6,140
Nursery manager.....	10	62,000	8	50,120		
Publications editor.....	1	6,140				
Range conservationist.....	4	25,960	7	44,180	8	52,520
Regional conservation specialist.....	33	222,020	34	228,760		
Regional engineering specialist.....	33	221,220	34	227,960		
Regional training officer.....	6	40,240	7	45,580		
Soil conservationist.....	43	281,820	31	206,440	8	54,720
Soil correlator.....					5	32,900
Soil scientist.....	67	441,380	61	402,200	33	214,640
State administrative assistant.....	2	13,080	2	13,280		
State administrative officer.....					17	107,780
State conservationist.....	1	6,940			7	47,580
State conservation engineer.....						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	27,925	8	45,605	60	326,975
Aronomist.....	41	235,585	61	346,625	51	289,435
Area conservationist.....	82	464,420	51	292,935	1	5,685
Biologist.....			2	10,620	10	56,975
Cartographer.....	11	61,660	11	62,410		
District conservationist.....	212	1,192,095				
Economist, agricultural.....	3	17,430	2	10,870		
Editor, cartographic laboratory.....	1	5,185	2	10,370	3	16,430
Engineer, agricultural.....	105	578,500	159	864,895	151	837,685
Engineer, civil.....	50	271,375	35	191,225	35	194,725
Engineer, design.....	1	5,185				
Engineer, draftsman.....	4	20,865	9	49,790	3	16,805
Engineer, drainage.....	8	44,750	3	17,305	3	16,930
Engineer, hydraulic.....	3	15,930				
Engineer, irrigation.....	3	17,055	5	28,055	4	22,365
Equipment specialist.....	3	17,055	2	11,370		
Examiner, regional administrative services division.....			1	5,310		
Forester.....	19	106,265	22	122,070	25	140,250
Geologist.....	2	10,745	3	16,055	2	10,495
Illustrator.....	1	5,185	1	5,310		
Illustrator, cartographic laboratory.....					1	5,260
Information specialist.....	5	27,925	6	32,985		
Investigator.....			1	5,185		
Nursery manager.....	14	82,340	4	23,740		
Range conservationist.....	22	116,820	26	143,060	26	144,685
Regional conservation specialist.....	1	5,685				
Regional engineering specialist.....	1	5,060				
Regional fiscal inspector.....	1	5,685	1	5,810		
Regional training officer.....	1	5,060				
Section head, cartographic laboratory.....					2	11,620
Section head, regional administrative division.....	44	245,140	39	219,590		
Section head, regional technical division.....	2	10,370	2	10,620		
Soil conservationist.....	20	112,950	17	95,395	12	67,970
Soil scientist.....	121	668,760	154	843,665	153	844,805
State administrative assistant.....	39	222,215	34	194,540		
Statistician, regional project plans division.....	1	5,435	1	5,560		
Work unit conservationist.....	603	3,224,055	1,005	5,359,175	1,125	6,124,550
GS-7. Range \$4,205 to \$4,955.....	3,962	18,534,540	3,919	18,251,491	3,941	18,532,405
GS-6. Range \$3,795 to \$4,545.....	76	320,920	90	382,095	74	325,080
GS-5. Range \$3,410 to \$4,160.....	2,620	9,787,945	2,833	10,694,480	2,724	10,388,840
GS-4. Range \$3,175 to \$3,655.....	1,645	5,637,985	1,672	5,628,650	1,597	5,496,305
GS-3. Range \$2,950 to \$3,430.....	939	3,056,880	970	3,279,905	648	2,162,525
GS-2. Range \$2,750 to \$3,230.....	440	1,263,905	363	1,054,250	261	775,080
GS-1. Range \$2,500 to \$2,980.....	7	18,780	3	7,980		
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490.....	38	160,745	40	176,850	38	168,370
CPC-7. Range \$3,435 to \$4,035.....	4	15,940	5	19,875	4	15,440
CPC-6. Range \$3,200 to \$3,680.....	33	122,160	32	114,880	24	84,240
CPC-5. Range \$2,974 to \$3,454.....	2	5,948	2	6,023	11	35,792
CPC-4. Range \$2,750 to \$3,230.....	25	74,590	14	42,420		
CPC-3. Range \$2,552 to \$3,032.....	36	107,392	22	62,948		
CPC-2. Range \$2,420 to \$2,840.....	1	2,420				
Ungraded positions at annual rates:						
Rates at \$5,060 and above:						
Cooperative agents.....	29	176,267	32	197,516	32	200,734
Wage Board.....	17	101,694	18	108,434	18	101,434
Rates less than \$5,060.....	54	168,052	52	163,220	53	153,917
Ungraded positions at hourly rates equivalent to less than \$5,060.....	18	49,380	13	36,656	14	53,087
Total permanent, field.....	12,228	53,288,583	12,615	55,209,333	11,873	53,022,654

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct:						
Lapses.....	1,285.8	\$5,142,127	1,481.8	\$5,781,822	1,321.9	\$5,484,542
Portion of salaries shown above paid from other accounts.....	502	2,156,549	767.9	3,256,440	747.6	3,313,518
Portion of salaries shown above paid by States.....	31.8	144,087	34.4	159,253	4.6	27,910
Add portion of salaries carried in other position schedules paid from this account.....	121.7	565,113	58.8	269,948	29.8	157,116
Total permanent, field (average number, net salary).....	10,530.1	46,410,933	10,389.7	46,281,766	9,828.7	44,353,800
Other positions: Intermittent employment.....	2,154,724	187,750	1,745,040	196,744	1,217,740	188,889
Regular pay in excess of 52-week base.....						
Payment above basic rates:						
Overtime and holiday pay.....		39,813		13,998		4,051
Nightwork differential.....		26,769		71		
Additional pay for service abroad.....		58,035		39,938		35,920
Other payments for personal services.....		700				
All personal services, field.....	48,878,024		48,278,257		45,800,400	
01 Personal services.....	49,745,976		49,201,800		46,874,400	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	49,436,685		48,935,200		46,578,000	
Obligations payable out of reimbursements from other accounts.....	309,291		266,600		296,400	

Watershed Protection, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SOIL CONSERVATION SERVICE			
Total number of permanent positions.....		244	275
Full-time equivalent of all other positions.....		18	13
Average number of all employees.....		313	360
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,208	\$4,378
Average grade.....		GS-6.3	GS-6.3
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....		\$1,194,530	\$1,455,971
Other positions.....		58,070	40,200
Regular pay in excess of 52-week base.....		3,200	3,900
Payment above basic rates.....		500	129
Total personal services.....		1,256,300	1,500,200
02 Travel.....		139,300	142,200
03 Transportation of things.....		17,300	10,600
04 Communication services.....		11,300	16,000
05 Rents and utility services.....		4,700	16,500
06 Printing and reproduction.....		18,900	15,300
07 Other contractual services.....		2,872,500	2,700,500
08 Services performed by other agencies.....		9,700	10,000
08 Supplies and materials.....		163,600	134,800
09 Equipment.....		83,000	31,400
15 Taxes and assessments.....		3,100	2,500
Total direct obligations.....		4,580,000	4,580,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....		500	
Obligations incurred.....		4,580,500	4,580,000
ALLOTMENT TO FOREST SERVICE			
Total number of permanent positions.....		19	19
Full-time equivalent of all other positions.....		17	17
Average number of all employees.....		34	34
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,221	\$5,272
Average grade.....		GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....		\$3,793	\$3,855
Average grade.....		CPC-8.0	CPC-8.0
01 Personal services:			
Permanent positions.....		\$92,315	\$93,220
Other positions.....		57,825	57,825

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO FOREST SERVICE—con.			
01 Personal services—Continued			
Regular pay in excess of 52-week base		\$397	\$397
Other payments for personal services		16,500	16,500
Total personal services		167,037	167,942
02 Travel		24,651	24,600
03 Transportation of things		2,100	2,100
04 Communication services		1,100	1,100
05 Rents and utility services		975	1,000
06 Printing and reproduction		300	300
07 Other contractual services		95,435	95,400
Services performed by other agencies		5,500	5,500
08 Supplies and materials		79,127	78,318
09 Equipment		4,135	4,100
13 Refunds, awards, and indemnities		19,400	19,400
15 Taxes and assessments		240	240
Obligations incurred		400,000	400,000
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions		4	4
Full-time equivalent of all other positions		1	1
Average number of all employees		3	3
Average salaries and grades:			
General schedule grades:			
Average salary		\$6,520	\$6,651
Average grade		GS-11.0	GS-11.0
01 Personal services:			
Permanent positions		\$16,900	\$17,100
Other positions		1,000	1,000
Regular pay in excess of 52-week base		100	100
Total personal services		18,000	18,200
02 Travel		2,000	1,800
Obligations incurred		20,000	20,000
SUMMARY			
Total number of permanent positions		267	298
Full-time equivalent of all other positions		36	31
Average number of all employees		350	397
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,309	\$4,460
Average grade		GS-6.4	GS-6.5
Crafts, protective, and custodial grades:			
Average salary		\$3,793	\$3,855
Average grade		CPC-8.0	CPC-8.0
Direct Obligations			
01 Personal services:			
Permanent positions		\$1,303,745	\$1,566,291
Other positions		116,895	99,025
Regular pay in excess of 52-week base		3,697	4,397
Payment above basic rates		500	129
Other payments for personal services		16,500	16,500
Total personal services		1,441,337	1,686,342
02 Travel		165,951	168,600
03 Transportation of things		19,400	12,700
04 Communication services		12,400	17,100
05 Rents and utility services		5,675	17,500
06 Printing and reproduction		19,200	15,600
07 Other contractual services		2,968,235	2,795,900
Services performed by other agencies		15,200	15,500
08 Supplies and materials		242,727	213,118
09 Equipment		87,135	35,500
13 Refunds, awards, and indemnities		19,400	19,400
15 Taxes and assessments		3,340	2,740
Total direct obligations		5,000,000	5,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
09 Equipment		500	
Obligations incurred		5,000,500	5,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director, water conservation planning division		1	\$9,600
Engineer, civil		1	9,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Agricultural economist		1	\$8,360
Hydrologist		1	8,360
Soil conservationist		1	8,360
Soil conservationist		2	16,720
GS-12. Range \$7,040 to \$8,040:			
Hydrologist		1	7,040
Soil conservationist		1	7,040
GS-11. Range \$5,940 to \$6,940:			
Soil conservationist		1	5,940
GS-7. Range \$4,205 to \$4,955		1	4,455
GS-6. Range \$3,795 to \$4,545		1	4,545
GS-5. Range \$3,410 to \$4,160		5	20,300
GS-4. Range \$3,175 to \$3,655		2	6,910
Total permanent, departmental		16	90,910
Deduct:			
Lapses		1.8	13,919
Portion of salaries shown above paid from other accounts		3.2	19,624
Add portion of salaries carried in other position schedules paid from this account		8.4	55,909
Net permanent, departmental (average number, net salary)		19.4	113,276
Regular pay in excess of 52-week base			475
Payment above basic rates: Overtime and holiday pay			300
All personal services, departmental			114,051
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Chief, regional water conservation planning division		1	8,040
Economist, agricultural		2	15,080
Engineer, civil		3	21,520
Engineer, construction			6
Engineer, design			3
Engineer, hydraulic			1
Forester		2	15,080
Geologist			1
Hydrologist			5
Watershed planning specialist			5
GS-11. Range \$5,940 to \$6,940:			
Economist		1	6,940
Economist, agricultural		3	16,940
Engineer, civil		7	42,780
Engineer, construction		1	5,940
Engineer, design			1
Engineer, hydraulic		1	6,140
Geologist		1	6,140
Hydrologist		3	19,020
Sedimentation specialist		1	5,940
Soil conservationist		4	27,560
Zone conservationist		1	5,940
GS-9. Range \$5,060 to \$5,810:			
Agronomist			1
Economist			1
Economist, agricultural		1	5,060
Engineer, agricultural		7	36,670
Engineer, civil		7	35,420
Engineering specialist		2	11,870
Forester		3	17,055
Hydrologist			1
Regional section head, administrative division		1	5,185
Sedimentation specialist			1
Soil conservationist		1	6,540
Soil scientist		1	5,935
State administrative assistant		1	5,185
Work unit conservationist		2	11,370
GS-7. Range \$4,205 to \$4,955		66	288,155
GS-5. Range \$3,410 to \$4,160		44	157,755
GS-4. Range \$3,175 to \$3,655		59	190,685
GS-3. Range \$2,950 to \$3,430		17	51,190
GS-2. Range \$2,750 to \$3,230		4	11,200
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900		1	4,150
CPC-7. Range \$3,435 to \$4,035		1	3,435
Ungraded positions at hourly rates equivalent to less than \$5,060		2	7,551
Total permanent, field		251	1,057,471
Deduct:			
Lapses		58.4	230,865
Portion of salaries shown above paid from other accounts		5.9	32,246
Add portion of salaries carried in other position schedules paid from this account		109	396,109
Net permanent, field (average number, net salary)		295.7	1,190,469
Other positions: Intermittent employment			116,895
Regular pay in excess of 52-week base			3,222
Payment above basic rates: Overtime and holiday pay			200
Other payments for personal services			16,500
All personal services, field			1,327,286
01 Personal services		1,441,337	1,686,342

SOIL CONSERVATION SERVICE—Continued

Flood Prevention, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SOIL CONSERVATION SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	247	410	365
Full-time equivalent of all other positions.....	22	89	84
Average number of all employees.....	217	475	473
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,549	\$4,581	\$4,670
Average grade.....	GS-6.8	GS-6.5	GS-6.6
Personal service obligations:			
Permanent positions.....	\$896,186	\$1,769,800	\$1,836,800
Other positions.....	60,977	224,100	218,200
Regular pay in excess of 52-week base.....	2,709	6,900	7,200
Payment above basic rates.....	1,226	2,700	1,900
Total personal service obligations.....	961,098	2,003,500	2,064,100
<i>Direct Obligations</i>			
01 Personal services.....	926,564	1,986,500	2,060,700
02 Travel.....	66,569	174,400	183,300
03 Transportation of things.....	6,105	11,000	11,100
04 Communication services.....	10,579	16,600	17,300
05 Rents and utility services.....	15,650	54,000	55,100
06 Printing and reproduction.....	25,310	31,100	34,100
07 Other contractual services.....	2,591,534	3,383,512	3,241,845
Services performed by other agencies.....	33,252	51,800	50,000
08 Supplies and materials.....	213,512	228,300	232,000
09 Equipment.....	184,112	106,600	78,000
13 Refunds, awards, and indemnities.....	251		
15 Taxes and assessments.....	2,333	5,400	4,000
Subtotal.....	4,075,771	6,049,212	5,967,445
Deduct charges for quarters and subsistence.....	71		
Total direct obligations.....	4,075,700	6,049,212	5,967,445
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	34,534	17,000	3,400
02 Travel.....	2,347	500	570
03 Transportation of things.....	7		
07 Other contractual services.....	4,558	44	
08 Supplies and materials.....	1,755	400	30
09 Equipment.....	386		
15 Taxes and assessments.....	4		
Total obligations payable out of reimbursements from other accounts.....	43,591	17,944	4,000
Total obligations.....	4,119,291	6,067,156	5,971,445
ALLOTMENT TO FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	139	99	83
Full-time equivalent of all other positions.....	7	86	81
Average number of all employees.....	120	188	162
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,087	\$4,969	\$4,778
Average grade.....	GS-7.5	GS-7.2	GS-6.8
Ungraded positions: Average salary.....	\$3,078	\$3,182	\$3,182
Personal service obligations:			
Permanent positions.....	\$519,102	\$451,541	\$338,000
Other positions.....	17,332	164,383	155,000
Regular pay in excess of 52-week base.....	1,991	1,636	1,300
Payment above basic rates.....	317	1,100	1,100
Total personal service obligations.....	538,742	618,660	495,400
<i>Direct Obligations</i>			
01 Personal services.....	529,213	617,660	495,400
02 Travel.....	25,363	27,500	16,500
03 Transportation of things.....	6,408	5,000	3,900
04 Communication services.....	4,971	5,000	3,400
05 Rents and utility services.....	8,213	7,500	7,400
06 Printing and reproduction.....	142	1,000	
07 Other contractual services.....	94,901	125,000	124,380
Services performed by other agencies.....	6,422	6,000	6,000
08 Supplies and materials.....	114,132	113,744	114,700
09 Equipment.....	1,408	14,500	11,500
13 Refunds, awards, and indemnities.....	150	100	100
15 Taxes and assessments.....	240	250	250
Subtotal.....	791,563	923,254	783,530
Deduct charges for quarters and subsistence.....	214		
Total direct obligations.....	791,349	923,254	783,530

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO FOREST SERVICE—CON.			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$9,529	\$1,000	
02 Travel.....	347		
04 Communication services.....	90		
07 Other contractual services.....	692		
Total obligations payable out of reimbursements from other accounts.....	10,658	1,000	
Total obligations.....	302,007	924,254	\$783,530
ALLOTMENT TO AGRICULTURAL CONSERVATION PROGRAM SERVICE			
Total number of permanent positions.....	8		
Average number of all employees.....	8		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,686		
Average grade.....	GS-6.6		
01 Personal services:			
Permanent positions.....	\$50,344		
Regular pay in excess of 52-week base.....	195		
Total personal services.....	50,539		
02 Travel.....	3,707		
03 Transportation of things.....	53		
04 Communication services.....	103		
07 Other contractual services: Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392.....	4,024		
08 Supplies and materials.....	64		
09 Equipment.....	110		
Total obligations.....	58,600		
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14	12	5
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	10	9	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,527	\$6,801	\$6,828
Average grade.....	GS-10.1	GS-10.3	GS-10.6
Personal service obligations:			
Permanent positions.....	\$63,358	\$55,064	\$27,400
Other positions.....	64	1,475	
Regular pay in excess of 52-week base.....	214	250	100
Total personal service obligations.....	63,636	56,789	27,500
<i>Direct Obligations</i>			
01 Personal services.....	61,636	55,389	26,100
02 Travel.....	5,208	4,410	4,125
04 Communication services.....	104	200	
07 Other contractual services.....	516	300	
Services performed by other agencies.....	906	1,900	
08 Supplies and materials.....	169	100	
09 Equipment.....	13		
15 Taxes and assessments.....	98	50	
Total direct obligations.....	68,650	62,349	30,225
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,000	1,400	1,400
Total obligations.....	70,650	63,749	31,625
ALLOTMENT TO RURAL ELECTRIFICATION ADMINISTRATION			
Average number of all employees.....	1		
01 Personal services: Positions other than permanent.....	\$3,674		
02 Travel.....	326		
Obligations incurred.....	4,000		
ALLOTMENT TO FARMERS' HOME ADMINISTRATION			
Total number of permanent positions.....	1		
Average number of all employees.....	1	1	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO FARMERS' HOME ADMINISTRATION—con.			
Average salaries and grades:			
General schedule grades:			
Average salary	\$8,040		
Average grade	GS-12.0		
01 Personal services: Permanent positions	\$6,927	\$1,500	
ALLOTMENT TO FARM CREDIT ADMINISTRATION			
07 Other contractual services	\$192		
ALLOTMENT TO EXTENSION SERVICE			
Average number of all employees	1		
01 Personal services: Positions other than permanent	\$637		
02 Travel	671	\$1,000	
07 Other contractual services	6,000		
Total obligations	7,308	1,000	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	409	521	453
Full-time equivalent of all other positions	29	176	165
Average number of all employees	358	673	640
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,808	\$4,684	\$4,711
Average grade	GS-7.1	GS-6.7	GS-6.7
Ungraded positions: Average salary	\$3,078	\$3,182	\$3,182
Personal service obligations:			
Permanent positions	\$1,540,228	\$2,277,905	\$2,202,200
Other positions	78,373	389,958	373,200
Regular pay in excess of 52-week base	5,109	8,786	8,600
Payment above basic rates	1,543	3,800	3,000
Total personal service obligations	1,625,253	2,680,449	2,587,000
<i>Direct Obligations</i>			
01 Personal services	1,579,190	2,661,049	2,582,200
02 Travel	101,844	207,310	203,925
03 Transportation of things	12,566	16,000	15,000
04 Communication services	15,757	21,800	20,700
05 Rents and utility services	23,863	61,500	62,500
06 Printing and reproduction	25,452	32,100	34,100
07 Other contractual services	2,714,701	3,525,812	3,366,225
Advanced to "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938," pursuant to 7 U. S. C. 1392	4,024		
Services performed by other agencies	40,580	59,700	56,000
08 Supplies and materials	327,877	342,144	346,700
09 Equipment	185,643	121,100	89,500
13 Refunds, awards, and indemnities	401	100	100
15 Taxes and assessments	2,671	5,700	4,250
Subtotal	5,034,569	7,054,315	6,781,200
Deduct charges for quarters and subsistence	285		
Total direct obligations	5,034,284	7,054,315	6,781,200
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	46,063	19,400	4,800
02 Travel	2,604	500	570
03 Transportation of things	7		
04 Communication services	90		
07 Other contractual services	5,250	44	
08 Supplies and materials	1,755	400	30
09 Equipment	386		
15 Taxes and assessments	4		
Total obligations payable out of reimbursements from other accounts	56,249	20,344	5,400
Total obligations	5,090,533	7,074,659	6,786,600

DETAIL OF PERSONAL SERVICES—continued					
Object classification		1953 actual	1954 estimate	1955 estimate	
		Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued					
General schedule grades—Continued					
GS-13. Range \$8,360 to \$9,360:					
Agricultural economist		1	\$8,560	1	\$8,760
Engineer, civil		1	8,360	1	8,360
Engineer, construction		1	8,360	1	8,360
Forester		2	18,120	2	18,720
Sedimentation specialist		1	8,360	1	\$9,360
Soil conservationist		1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:					
Agricultural economist		3	22,720	3	22,520
Flood prevention conservationist		1	8,040		
Forester		1	7,640	1	7,640
Hydrologist		1	7,040		
Sedimentation specialist		1	7,840		
GS-11. Range \$5,940 to \$6,940:					
Engineer, civil		2	9,660	1	5,940
GS-7. Range \$4,205 to \$4,955		1	4,955	1	4,955
GS-5. Range \$3,410 to \$4,160		6	23,835	5	19,925
GS-4. Range \$3,175 to \$3,655		7	23,745	8	24,465
GS-3. Range \$2,950 to \$3,430		1	3,270	1	3,270
GS-2. Range \$2,750 to \$3,230		1	3,150		
Total permanent, departmental		28	158,310	28	159,635
Deduct:					
Lapses		2.5	13,926	2.7	19,362
Portion of salaries shown above paid from other accounts		4.3	24,334	4.2	33,248
Add portion of salaries carried in other position schedules paid from this account		4.8	28,272	8.5	54,008
Net permanent, departmental (average number, net salary)		26	148,322	29.6	161,033
Regular pay in excess of 52-week base			532		536
Payment above basic rates: Overtime and holiday pay			251		600
All personal services, departmental			149,105		162,169
Field:					
General schedule grades:					
GS-14. Range \$9,600 to \$10,600:					
Administrative officer		2	19,200	2	19,400
GS-13. Range \$8,360 to \$9,360:					
Administrative officer		1	8,360		
Agricultural economist				2	17,920
Agriculturist		3	25,680		
Forester		7	62,320	4	35,640
Soil conservationist				1	8,760
Supervisor, engineering and planning unit					1
GS-12. Range \$7,040 to \$8,040:					
Agricultural credit specialist		1	8,040		
Agricultural economist		3	23,120	2	15,280
Agriculturist		1	7,040		
Assistant State conservationist				1	7,440
Assistant to assistant regional forester		1	8,040		
Economist					3
Engineer, agricultural				1	7,040
Engineer, civil				2	14,080
Engineer, construction				1	7,040
Engineer, design					2
Engineer, drainage					1
Engineer, hydraulic		1	7,840	2	15,080
Forest economist		1	7,840		
Forester		3	22,720	2	15,280
Geologist					2
Hydrologist		1	7,040	1	7,440
Soil conservationist				1	7,440
Watershed planning specialist					3
GS-11. Range \$5,940 to \$6,940:					
Agricultural economist		2	12,880	3	19,220
Agronomist		1	6,540		
Area conservationist		1	5,940	1	6,140
Assistant state conservationist		2	12,880	2	13,480
Economist		2	12,280	2	12,280
Engineer		1	6,940		
Engineer, civil		2	12,880	6	37,440
Engineer, construction		1	6,940	1	6,940
Engineer, hydraulic		6	37,640	4	24,160
Flood control specialist		1	5,940	1	5,940
Forester		8	51,920	4	26,360
Geologist		2	12,680	3	20,620
Hydrologist		4	25,760	3	19,420
Plant physiologist		1	5,940		
Plant specialist				1	6,140
Sedimentation specialist		2	13,480	2	13,480
Soil conservationist		2	12,480	16	105,440
Soil scientist		1	5,940		
Survey party supervisor		6	40,640	6	40,640
Zone conservationist		5	33,700		
GS-9. Range \$5,060 to \$5,810:					
Agricultural economist		2	11,120	5	27,675
Agronomist		3	16,555	3	16,555
Economist		5	27,550	3	17,055
Engineer, agricultural		2	10,745	9	49,790
Engineer, civil		10	55,600	18	98,705
Engineer, construction		3	16,555	3	16,555
Engineer, hydraulic		6	33,485	5	28,425
Engineer, planning					6
Forester		12	65,970	8	43,730
Geologist		4	22,240	2	11,370
Hydrologist		1	5,560		
Plant physiologist		2	10,495		
Range conservationist		1	5,560		
Section head, regional administrative division				1	5,310
Sedimentation specialist		1	5,060		

DETAIL OF PERSONAL SERVICES					
Object classification		1953 actual	1954 estimate	1955 estimate	
		Num-ber	Total salary	Num-ber	Total salary
Departmental:					
General schedule grades:					
GS-14. Range \$9,600 to \$10,600:					
Forest economist		1	\$9,600		
Forester				1	\$10,000
Soil conservationist				1	10,600

SOIL CONSERVATION SERVICE—Continued

Flood Prevention, Agriculture—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Soil conservationist.....	5	\$26,300	9	\$51,665	6	\$34,480
Soil scientist.....	1	5,060	1	5,185		
GS-7. Range \$4,205 to \$4,955.....	63	283,165	69	322,775	65	308,580
GS-6. Range \$3,795 to \$4,545.....	5	19,600	8	33,610	11	48,120
GS-5. Range \$3,410 to \$4,160.....	60	215,225	111	429,132	107	417,870
GS-4. Range \$3,175 to \$3,655.....	39	132,065	64	219,840	62	209,120
GS-3. Range \$2,950 to \$3,430.....	37	113,710	48	154,160	26	83,340
GS-2. Range \$2,750 to \$3,230.....	7	20,690	10	28,940	9	26,430
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....			1	5,190	1	5,190
CPC-9. Range \$4,150 to \$4,900.....	1	4,775	3	14,325	3	14,460
CPC-8. Range \$3,740 to \$4,490.....	2	9,105	2	8,605	2	8,605
CPC-7. Range \$3,435 to \$4,035.....	1	3,535	1	3,835	1	3,935
CPC-6. Range \$3,200 to \$3,680.....	4	14,800	3	11,120	3	11,120
CPC-4. Range \$2,750 to \$3,230.....	1	2,910	1	3,070	1	3,070
Ungraded positions at annual rates less than \$5,060.....	22	67,726	28	92,029	28	92,029
Total permanent, field.....	373.1	1,723,321	494.2	2,240,731	436.1	1,996,634
Deduct:						
Lapses.....	67.7	309,235	38.9	192,288	26.9	140,772
Portion of salaries shown above paid from other accounts.....	47.5	231,070	35.9	171,363	21.2	109,441
Add portion of salaries carried in other position schedules paid from this account.....	45.4	209,085	48.4	239,792	60.6	307,217
Net permanent, field (average number, net salary).....	303.2	1,392,101	467.6	2,116,872	448.5	2,053,638
Other positions:						
Temporary employment.....	13	594	64	608	59	310
Intermittent employment.....	64	779	325	350	313	917
Regular pay in excess of 52-week base.....	4	382	8	250	8	833
Payment above basic rates:						
Overtime and holiday pay.....	1	268	3	200	2	575
Nightwork differential.....	24					
All personal services, field.....	1,476	148	2,518	280	2,437	523
01 Personal services.....	1,625	253	2,680	449	2,587	000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	1,579	190	2,661	049	2,582	200
Obligations payable out of reimbursements from other accounts.....	46	063	19	400	4	800

Water Conservation and Utilization Projects, Soil Conservation Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	52	68	63
Full-time equivalent of all other positions.....	30	93	43
Average number of all employees.....	77	158	103
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,141	\$4,125	\$4,246
Average grade.....	GS-5.6	GS-5.6	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,347	\$3,166	\$3,226
Average grade.....	CPC-6.0	CPC-5.3	CPC-5.6
Personal service obligations:			
Permanent positions.....	\$197,165	\$265,999	\$251,696
Other positions.....	95,200	301,847	136,300
Regular pay in excess of 52-week base.....	435	1,111	1,004
Payment above basic rates.....	23,370	65,243	25,000
Total personal service obligations.....	316,170	634,200	414,000
<i>Direct Obligations</i>			
01 Personal services.....	315,342	634,200	414,000
02 Travel.....	3,760	5,500	4,200
03 Transportation of things.....	1,364	2,000	1,900
04 Communication services.....	1,693	2,300	1,700
05 Rents and utility services.....	3,949	4,700	4,000
06 Printing and reproduction.....	347	300	200
07 Other contractual services.....	9,302	3,904	3,600
08 Supplies and materials.....	60,492	70,300	47,600
09 Equipment.....	224	1,500	1,400
10 Lands and structures.....	4,230	12,000	
15 Taxes and assessments.....	2,298	6,600	3,300
Subtotal.....	403,001	743,304	481,900

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....	\$1,810	\$1,900	\$1,900
Total direct obligations.....	401,191	741,404	480,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	828		
08 Supplies and materials.....	7,332	480	400
09 Equipment.....		1,616	1,600
Total obligations payable out of reimbursements from other accounts.....	8,160	2,096	2,000
Obligations incurred.....	409,351	743,500	482,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$3,360 to \$9,360:						
Soil conservationist.....					1	\$8,560
GS-12. Range \$7,040 to \$8,040:						
Land appraisal engineer.....					1	7,440
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	\$5,435				
GS-5. Range \$3,410 to \$4,160.....	1	3,660			2	8,445
GS-4. Range \$3,175 to \$3,655.....	1	3,735	1	\$3,255		
Total permanent, departmental.....	3	12,830	1	3,255	4	24,445
Deduct:						
Lapses.....		129		13		148
Portion of salaries shown above paid from other accounts.....	1.4	5,708	0.7	2,431	1.5	7,943
Add portion of salaries carried in other position schedules paid from this account.....	2.2	11,915	2	11,403	1.3	7,242
Net permanent, departmental (average number, net salary).....	3.8	18,908	2.3	12,214	3.8	23,596
Regular pay in excess of 52-week base.....	54		46		104	
Payment above basic rates: Overtime and holiday pay.....	123					
All personal services, departmental.....	19,085		12,260		23,700	
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Assistant to regional chief of operations.....	1	8,040	1	8,040		
Chief, regional land acquisition and sales division.....	1	8,040	1	8,040		
GS-11. Range \$5,940 to \$6,940:						
Engineer, project.....	1	5,940	2	12,080	2	12,080
Project supervisor.....	3	19,420	3	19,820	3	20,420
GS-9. Range \$5,060 to \$5,810:						
Engineer, civil.....	3	15,680	6	31,735	6	31,735
Land appraiser.....	1	5,560	1	5,685	1	5,810
Project supervisor.....	1	5,560				
GS-7. Range \$4,205 to \$4,955.....	7	30,935	14	61,820	12	53,210
GS-5. Range \$3,410 to \$4,160.....	4	15,265	5	18,925	5	19,175
GS-4. Range \$3,175 to \$3,655.....	7	23,025	11	35,725	12	38,980
GS-3. Range \$2,950 to \$3,430.....	7	21,850	7	22,090	4	12,440
GS-2. Range \$2,750 to \$3,230.....	8	22,480	10	28,540	8	23,760
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	3	10,905	2	7,170	2	7,370
CPC-6. Range \$3,200 to \$3,680.....	1	3,200	2	6,400	2	6,480
CPC-3. Range \$2,552 to \$3,032.....	1	2,632	2	5,424	2	5,504
Total permanent, field.....	49	198,532	67	271,494	59	236,964
Deduct:						
Lapses.....	5.9	19,890	4.7	18,808	4.6	19,159
Portion of salaries shown above paid from other accounts.....	0.7	3,624	0.8	4,160	0.8	4,000
Add portion of salaries carried in other position schedules paid from this account.....	0.6	3,239	0.9	5,259	2.6	14,295
Net permanent, field (average number, net salary).....	43	178,257	62.4	253,785	56.2	228,100
Other positions: Intermittent employment.....	95	200	301	847	136	300
Regular pay in excess of 52-week base.....	381		1,065		900	
Payment above basic rates: Overtime and holiday pay.....	23,247		65,243		25,000	
All personal services, field.....	297,085		621,940		390,300	
01 Personal services.....	316,170		634,200		414,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	315,342		634,200		414,000	
Obligations payable out of reimbursements from other accounts.....	828					

AGRICULTURAL CONSERVATION PROGRAM SERVICE

Agricultural Conservation Program, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL CONSERVATION PROGRAM SERVICE			
Total number of permanent positions.....	73	61	56
Average number of all employees.....	62	54	54
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,632	\$5,773	\$5,894
Average grade.....	GS-8.2	GS-8.2	GS-8.1
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$348,120	\$320,593	\$322,376
Regular pay in excess of 52-week base.....	1,294	1,197	1,200
Total personal services.....	349,414	321,790	323,576
02 Travel.....	17,949	25,000	24,000
03 Transportation of things.....	2,181	750	700
04 Communication services.....	3,973	5,300	5,200
06 Printing and reproduction.....	7,421	7,600	7,400
07 Other contractual services.....	12,462	10,116	4,000
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	4,550,201	4,167,924	3,637,324
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	21,843,446	21,282,250	18,378,200
08 Supplies and equipment.....	2,423	2,400	2,300
09 Equipment.....	2,236	1,200	1,000
11 Grants, subsidies, and contributions.....	225,312,706	204,862,128	141,805,742
15 Taxes and assessments.....	242	320	300
Not distributed by objects: Repayment of loan from Commodity Credit Corporation.....			
	36,000,000	14,410,222	30,994,258
Total direct obligations.....	288,104,654	245,097,000	195,184,000
Obligations Payable Out of Reimbursements From Other Accounts			
11 Grants, subsidies, and contributions.....	98,987	144,000	144,000
Obligations incurred.....	288,203,641	245,241,000	195,328,000
ALLOTMENT TO FOREST SERVICE			
Total number of permanent positions.....	24	21	21
Average number of all employees.....	24	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,675	\$4,756	\$4,756
Average grade.....	GS-6.8	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions.....	\$107,822	\$95,749	\$95,749
Regular pay in excess of 52-week base.....	405	325	325
Total personal services.....	108,227	96,074	96,074
02 Travel.....	4,941	3,850	3,850
03 Transportation of things.....	662	500	500
04 Communication services.....	946	700	700
05 Rents and utility services.....	3,544	3,500	3,500
07 Other contractual services.....	428	250	250
Services performed by other agencies.....			
	69		
08 Supplies and materials.....	12,668	10,926	10,926
09 Equipment.....	304	200	200
15 Taxes and assessments.....	71		
Obligations incurred.....	131,660	116,000	116,000
ALLOTMENT TO SOIL CONSERVATION SERVICE			
Summary of Personal Services			
Total number of permanent positions.....	29	77	
Full-time equivalent of all other positions.....	18	37	
Average number of all employees.....	101	94	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,012	\$4,261	
Average grade.....	GS-5.4	GS-5.6	
Personal service obligations:			
Permanent positions.....	\$353,167	\$246,300	
Other positions.....	54,865	123,600	
Regular pay in excess of 52-week base.....	704		
Payment above basic rates.....	23,787	1,800	
Total personal service obligations.....	432,523	371,700	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO SOIL CONSERVATION SERVICE—continued			
Direct Obligations			
01 Personal services.....	\$432,523	\$371,200	
02 Travel.....	15,552	18,600	
03 Transportation of things.....	34	100	
04 Communication services.....	2,158	1,800	
05 Rents and utility services.....	856	600	
06 Printing and reproduction services.....	23	100	
07 Other contractual services.....	30,750	13,378	
08 Supplies and materials.....	16,528	25,300	
09 Equipment.....	1,296	900	
15 Taxes and assessments.....	1,130		
Total direct obligations.....	500,850	431,978	
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....		500	
Obligations incurred.....	500,850	432,478	
SUMMARY			
Summary of Personal Services			
Total number of permanent positions.....	126	159	77
Full-time equivalent of all other positions.....	18	37	
Average number of all employees.....	187	169	75
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,076	\$4,925	\$5,568
Average grade.....	GS-7.2	GS-6.8	GS-7.7
Personal service obligations:			
Permanent positions.....	\$809,109	\$662,642	\$418,125
Other positions.....	54,865	123,600	
Regular pay in excess of 52-week base.....	2,403	1,522	1,525
Payment above basic rates.....	23,787	1,800	
Total personal service obligations.....	890,164	789,564	419,650
Direct Obligations			
01 Personal services.....	890,164	789,064	419,650
02 Travel.....	38,442	47,450	27,850
03 Transportation of things.....	2,877	1,350	1,200
04 Communication services.....	7,077	7,800	5,900
05 Rents and utility services.....	4,200	4,100	3,500
06 Printing and reproduction services.....	7,444	7,700	7,400
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	4,550,201	4,167,924	3,637,324
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	21,843,446	21,282,250	18,378,200
Other.....	43,640	23,744	4,250
08 Services performed by other agencies.....	69		
09 Supplies and materials.....	31,619	38,626	13,226
11 Grants, subsidies, and contributions.....	225,312,706	204,862,128	141,805,742
15 Taxes and assessments.....	1,443	320	300
Not distributed by objects: Repayment of loan from Commodity Credit Corporation.....			
	36,000,000	14,410,222	30,994,258
Total direct obligations.....	288,737,164	245,644,978	195,300,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....		500	
11 Grants, subsidies, and contributions.....	98,987	144,000	144,000
Total obligations payable out of reimbursements from other accounts.....	98,987	144,500	144,000
Obligations incurred.....	288,836,151	245,789,478	195,444,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:	Num-ber	Total salary	Num-ber Total salary
Administrator, agricultural conservation program service.....			1 \$12,200 1 \$12,400
GS-15. Range \$10,800 to \$11,800:			
Director, agricultural conservation program branch.....	1	\$11,050	
Deputy administrator, agricultural conservation program service.....	1	10,800	1 11,050 1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant to administrator.....	1	10,600	2 20,800 2 20,800
Division chief.....	2	19,200	2 19,600 2 19,600

**AGRICULTURAL CONSERVATION PROGRAM
SERVICE—Continued**

Agricultural Conservation Program, Agriculture—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	3 226,080	3 226,880	3 226,880
Agriculturist.....	6 52,360	4 35,040	4 35,440
Section chief.....	2 14,080	1 7,240	1 7,240
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	6 45,240	3 23,120	3 23,320
Agriculturist.....	1 7,640	1 7,840	1 7,840
Information specialist.....	2 14,480	2 14,680	1 7,440
Program specialist.....	1 7,440	1 7,440	1 7,440
Project chief.....			
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 11,880	1 5,940	1 6,140
Agriculturist.....	4 26,560	4 26,560	2 13,680
Program specialist.....	1 6,940	1 6,940	1 6,940
Statistician.....			
GS-9. Range \$5,060 to \$5,610:			
Administrative assistant.....	2 10,370	2 10,745	2 10,995
Agriculturist.....	1 5,185	1 5,310	1 5,435
GS-7. Range \$4,205 to \$4,955.....	3 13,740	3 14,115	3 14,490
GS-6. Range \$3,795 to \$4,545.....	2 8,090	3 12,135	3 12,385
GS-5. Range \$3,410 to \$4,160.....	12 46,420	7 28,245	7 28,620
GS-4. Range \$3,175 to \$3,655.....	17 59,495	10 35,430	10 35,670
GS-3. Range \$2,950 to \$3,430.....	5 15,710	8 25,360	7 22,570
GS-2. Range \$2,750 to \$3,230.....	1 3,230	1 3,230	1 3,230
Total permanent, departmental.....	76 426,590	63 366,040	58 339,805
Deduct lapses.....	10.3 64,180	7.1 37,538	2.2 9,520
Add portion of salaries carried in other position schedules paid from the account.....	1.5 7,427	0.4 2,400	
Net permanent, departmental (average number, net salary).....	67.2 369,837	56.3 330,902	55.8 330,285
Regular pay in excess of 52-week base.....	1,376	1,197	1,200
All personal services, departmental.....	371, 213	332, 099	331, 485
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Program supervisor.....	1 7,240	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Engineer, civil.....	2 12,080	2 12,080	
Zone conservationist.....	1 6,940	1 6,940	
Assistant program supervisor.....	1 5,940		
GS-9. Range \$5,060 to \$5,610:			
Engineer, agricultural.....	3 15,805		
Soil conservationist.....	2 10,620		
GS-7. Range \$4,205 to \$4,955.....	24 111,795	39 188,495	14 67,620
GS-6. Range \$3,795 to \$4,545.....	2 8,590	1 3,795	
GS-5. Range \$3,410 to \$4,160.....	5 18,675	28 111,730	1 4,160
GS-4. Range \$3,175 to \$3,655.....	4 13,580	15 53,625	1 3,575
GS-3. Range \$2,950 to \$3,430.....	4 13,160	2 6,380	2 6,380
GS-2. Range \$2,750 to \$3,230.....	6 16,500	4 11,000	
Total permanent, field.....	50 213,040	96 417,090	19 88,975
Deduct: Lapses.....	10.9 41,566	37.9 159,444	1.2 5,950
Portion of salaries shown above carried in other position schedules.....	3.2 14,655	2.2 12,003	
Add portion of salaries carried in other position schedules paid from this account.....	65.9 282,453	19.3 86,097	1.4 4,815
Net permanent field (average number, net salary).....	101.8 439,272	75.2 331,740	19.2 87,840
Other positions:			
Intermittent employment.....	54,865	123,600	
Regular pay in excess of 52-week base.....	1,027	325	325
Payment above basic rates: Overtime and holiday pay.....	23,787	1,800	
All personal services, field.....	518,951	457,465	88,165
01 Personal services.....	890,164	789,564	419,650
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	890,164	789,064	419,650
Obligations payable out of reimbursements from other accounts.....		500	

AGRICULTURAL MARKETING SERVICE

Marketing Research and Service, Agricultural Marketing Service

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,611	4,657	4,832
Full-time equivalent of all other positions.....	75	77	109
Average number of all employees.....	3,878	3,505	3,630

OBLIGATIONS BY OBJECTS—continued

	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,669	\$4,694	\$4,651
Average grade.....	GS-6.6	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,522	\$2,517	\$2,518
Average grade.....	CPC-2.2	CPC-2.2	CPC-2.2
Personal service obligations:			
Permanent positions.....	\$16,692,853	\$16,545,994	\$16,926,845
Other positions.....	141,680	149,936	204,325
Regular pay in excess of 52-week base.....	59,957	58,552	60,745
Payment above basic rates.....	43,346	34,074	33,830
Total personal service obligations.....	16,937,836	16,788,556	17,225,745
<i>Direct Obligations</i>			
01 Personal services.....	15,641,527	15,475,556	15,815,470
02 Travel.....	961,710	898,382	937,200
03 Transportation of things.....	180,423	170,250	168,300
04 Communication services.....	443,194	1,758,150	1,946,200
05 Rents and utility services.....	229,128	214,800	220,900
06 Printing and reproduction.....	439,773	417,100	454,400
07 Other contractual services.....	833,517	699,740	995,100
Services performed by other agencies.....	308,038	380,100	403,000
08 Supplies and materials.....	421,700	435,860	452,600
09 Equipment.....	175,499	177,460	221,700
13 Refunds, awards, and indemnities.....	972	780	800
15 Taxes and assessments.....	25,285	36,345	40,900
Subtotal.....	19,660,766	20,664,523	21,656,570
Deduct charges for quarters and subsistence.....	270	270	270
Total direct obligations.....	19,660,496	20,664,253	21,656,300
<i>Obligations Payable Out of Reimbursements From Commodity Credit Corporation</i>			
01 Personal services.....	930,007	1,096,300	1,168,700
02 Travel.....	91,435	99,100	104,900
03 Transportation of things.....	34,938	40,700	44,500
04 Communication services.....	11,350	71,600	84,300
05 Rents and utility services.....	21,498	29,600	32,300
06 Printing and reproduction.....	10,314	13,100	14,300
07 Other contractual services.....	9,361	6,400	6,900
08 Supplies and materials.....	28,540	37,900	41,300
09 Equipment.....	9,387	20,900	22,800
15 Taxes and assessments.....	8,170	3,300	3,600
Total obligations payable out of reimbursements from Commodity Credit Corporation.....	1,155,000	1,418,900	1,523,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	366,302	216,700	241,575
02 Travel.....	38,047	17,300	17,150
03 Transportation of things.....	4,437	6,200	4,660
04 Communication services.....	12,248	26,700	52,210
05 Rents and utility services.....	3,264	4,200	3,100
06 Printing and reproduction.....	13,119	2,200	2,300
07 Other contractual services.....	14,006	11,900	19,420
08 Supplies and materials.....	8,791	17,100	13,650
09 Equipment.....	802	5,400	2,100
15 Taxes and assessments.....	1,299	500	530
Total obligations payable out of reimbursements from other accounts.....	462,315	308,200	356,695
Total obligations.....	21,277,811	22,391,353	23,536,595

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Administrator.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator, marketing research and statistics.....	1 13,200	1 13,400	1 13,400
Deputy administrator, marketing services.....	1 13,200	1 13,200	1 13,400
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator for management.....	1 12,000	1 12,000	1 12,200
Chairman, outlook and situation board.....	1 12,200	1 12,400	1 12,400
Division director.....	5 60,600	5 61,600	5 61,600
GS-15. Range \$10,900 to \$11,800:			
Administrative officer.....	1 11,050	1 11,050	1 11,200
Agricultural economist.....	1 10,800	1 10,800	1 11,050
Assistant branch chief.....	1 11,800	2 22,600	2 22,600
Assistant deputy administrator.....	1 11,800	1 11,800	1 11,800
Branch chief.....	5 56,000	5 56,250	5 56,500
Deputy division director.....	3 34,400	4 45,200	4 45,350
Division director.....	5 55,750	5 56,250	5 56,250
Liaison officer.....	1 10,800	1 10,800	1 10,800
Technical coordinator.....	1 10,800	1 10,800	1 10,800
Vice chairman, crop reporting board.....	1 11,050	1 11,800	1 11,300

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	1	\$10,600	1	\$10,600	1	\$10,600
Agricultural economist	3	29,200	3	29,200	3	29,400
Agricultural statistician	2	19,600	2	19,600	2	19,800
Assistant branch chief	2	19,600	2	19,800	2	19,800
Assistant to division director	2	19,800	2	20,000	2	20,000
Branch chief	23	233,600	27	272,800	27	273,000
Deputy division director	1	9,800	1	9,800	1	10,000
Division director	1	10,000	1	10,200	1	10,200
Industrial engineer	1	10,400	1	10,600	1	10,600
Marketing specialist	2	19,800	2	20,000	2	20,000
Research coordinator	1	9,600	1	9,600	1	9,600
Section head	14	143,000	18	181,400	18	182,000
Staff assistant	1	10,200	1	10,400	1	10,400
Statistical clearance officer	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	2	18,320	2	18,720	2	18,720
Agricultural economist	23	199,480	24	209,440	24	210,440
Agricultural statistician	25	221,000	27	239,520	29	256,840
Analytical statistician	1	8,760	1	8,960	1	8,960
Area administrative officer	1	8,760	1	8,760	1	8,760
Assistant branch chief	2	16,920	2	16,920	2	17,120
Assistant research coordinator	1	9,360	1	9,360	1	9,360
Branch chief	1	8,360	1	8,360	1	8,560
Budget examiner	1	8,360	1	8,360	1	8,560
Commodity technologist	3	26,480	3	26,880	3	26,880
Cotton classer	1	9,160	1	9,360	1	9,360
Cotton research specialist	1	9,160	1	9,360	1	9,360
Dairy manufacturing technician	1	8,560	1	8,760	1	8,760
Employment relations officer	1	8,560	1	8,760	1	8,760
Entomologist	1	8,360	1	8,560	1	8,560
Information specialist	2	17,320	2	17,520	2	17,720
Marketing specialist	9	78,640	9	79,240	9	78,840
Market reporter	1	8,560	1	8,560	1	8,760
Mechanical engineer	1	8,560	1	8,760	1	8,760
Organization and methods examiner	1	8,760	1	8,760	1	8,960
Personnel analyst	1	8,760	1	8,760	1	8,960
Position classifier	1	8,360	1	8,560	1	8,560
Section head	4	35,040	4	35,240	2	17,920
Social scientist	2	17,320	2	17,920	2	17,920
Systems accountant	1	9,360	1	9,360	1	9,360
Tobacco research specialist	1	8,360	1	8,560	1	8,560
Transportation analyst	2	17,320	2	17,720	2	17,920
Transportation economist	1	8,360	1	8,560	1	8,560
Valuation engineer	1	9,360	1	9,360	1	9,360
Warehouse examiner	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant	1	7,040	1	7,040	1	7,240
Administrative officer	7	51,880	7	52,680	7	52,880
Agricultural economist	12	89,280	13	96,720	18	132,320
Agricultural historian	2	15,280	2	15,480	2	15,480
Agricultural statistician	20	151,800	23	172,720	27	201,680
Architectural engineer	1	8,040	1	8,040	1	8,040
Budget analyst	2	14,680	2	15,080	2	15,080
Commodity technologist	4	31,560	4	31,760	4	31,960
Cotton classer	1	7,040	1	7,240	1	7,240
Dairy manufacturing technician	2	14,280	2	14,480	2	14,680
Employee relations officer	1	7,040	1	7,040	1	7,240
Employment officer	1	7,440	1	7,440	1	7,640
Industrial engineer	2	14,480	2	14,680	2	14,680
Industrial specialist	1	7,040	1	7,240	1	7,240
Information specialist	3	21,250	1	7,440	1	7,440
Investigator	1	7,640	3	22,520	3	22,720
Marketing specialist	20	152,200	21	159,840	29	215,160
Market reporter	4	29,560	4	29,960	4	30,160
Methods examiner	2	14,480	2	14,680	2	14,880
Position classifier	2	14,480	2	14,680	2	14,880
Research writer	1	7,840	1	7,840	1	8,040
Safety engineer	1	8,040	1	8,040	1	8,040
Social scientist	1	8,040	1	8,040	1	8,040
Statistician	1	7,240	1	7,440	1	7,440
Systems accountant	1	7,440	1	7,440	1	7,640
Training officer	1	7,440	2	14,680	2	14,880
Transportation analyst	1	7,440	2	14,680	3	21,920
Transportation economist	4	28,560	4	28,960	4	28,160
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	5,940	1	5,940	1	5,940
Administrative officer	2	12,480	2	12,680	2	12,880
Agricultural economist	21	130,340	23	143,820	27	168,780
Agricultural statistician	11	68,540	13	80,420	14	87,360
Analytical statistician	2	11,880	2	12,080	3	18,220
Budget analyst	3	18,220	3	18,620	3	18,620
Chemist	1	6,540	1	6,540	2	12,680
Classification analyst	1	6,340	1	6,540	1	6,540
Cotton classer	2	13,080	2	13,280	2	13,480
Industrial specialist	1	6,340	1	6,540	1	6,540
Information specialist	3	20,020	3	20,020	3	20,220
Marketing specialist	16	100,240	16	101,440	19	117,860
Methods examiner	1	6,140	1	6,140	1	6,340
Placement officer	1	6,540	1	6,740	1	6,740
Position classifier	1	6,740	1	6,740	1	6,740
Price analyst	1	6,740	1	6,940	1	6,940
Qualification examiner	1	5,940	1	5,940	1	6,140
Records management analyst	1	5,940	1	6,140	1	6,140
Section head	2	12,080	2	12,080	2	12,480
Social scientist	1	5,940	1	6,140	1	6,140
Systems accountant	1	5,940	1	5,940	1	6,140
Transportation analyst	6	37,240	6	37,640	6	38,040
Warehouse examiner	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Accountant	2	10,870	2	11,120	2	11,370
Administrative assistant	14	77,715	13	73,530	13	74,030
Agricultural economist	16	86,210	15	81,900	20	106,700
Agricultural statistician	11	58,285	14	74,340	14	75,215
Analytical statistician	1	5,310	1	5,435	1	5,560

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Budget analyst	4	\$21,115	4	\$21,615	4	\$22,115
Chemist	1	5,435	1	5,560	1	5,685
Commodity technologist	4	20,615	4	21,115	4	21,490
Cotton classer	1	5,685	1	5,810	1	5,810
Food technologist	2	10,120	2	10,120	2	10,120
Industrial engineer	1	5,060	1	5,060	1	5,185
Industrial specialist	1	5,185	1	5,310	1	5,435
Information specialist	2	11,620	2	11,745	2	11,870
Marketing specialist	7	38,170	7	38,795	13	68,280
Market reporter	3	15,180	3	15,430	3	15,805
Methods examiner	1	5,310	1	5,435	1	5,560
Position classifier	1	5,060	1	5,185	1	5,310
Secretary to administrator	1	5,310	1	5,435	1	5,560
Social scientist	1	5,060	2	10,495	1	5,310
Statistical assistant	2	10,620	2	10,870	2	11,120
Systems accountant	1	5,935	1	5,935	1	5,935
Transportation analyst	2	10,870	2	10,995	2	11,120
Transportation economist	1	5,185	1	5,310	1	5,435
Warehouse examiner	3	15,930	3	16,305	3	16,430
GS-8. Range \$4,820 to \$5,370	2	9,640	2	10,015	2	10,265
GS-7. Range \$4,205 to \$4,955	83	378,890	93	431,815	114	520,245
GS-6. Range \$3,795 to \$4,545	19	79,605	21	90,445	21	91,570
GS-5. Range \$3,410 to \$4,160	176	679,285	190	747,525	204	799,515
GS-4. Range \$3,175 to \$3,655	204	706,900	211	736,405	241	833,815
GS-3. Range \$2,950 to \$3,430	155	493,090	152	483,600	165	524,830
GS-2. Range \$2,750 to \$3,230	21	61,110	15	43,890	15	44,610
GS-1. Range \$2,500 to \$2,980	1	2,900	2	5,880	1	2,980
Crafts, protective, and custodial grades:						
CP-C-4. Range \$2,750 to \$3,230	2	6,460	2	6,540	2	6,540
CP-C-3. Range \$2,552 to \$3,032	31	85,672	31	87,512	29	81,368
CP-C-2. Range \$2,420 to \$2,840	5	12,520	5	12,900	5	13,220
Total permanent, departmental	1,133	5,874,087	1,188	6,287,567	1,304	6,827,778
Deduct:						
Lapses	43.2	224,140	69.4	360,341	89.9	470,600
Portion of salaries shown above paid from other accounts	32.2	219,605	31.2	214,651	34.6	236,120
Add portion of salaries carried in other position schedules paid from this account	13.8	77,227	13.8	77,227	13.8	77,227
Net permanent, departmental (average number, net salary)	1,071.4	5,507,569	1,101.2	5,789,802	1,193.3	6,198,285
Other positions:						
Temporary employment	6,413	5,400	5,400	5,400	5,400	5,400
Intermittent employment	9,733	15,925	15,925	15,925	15,925	15,925
Regular pay in excess of 52-week base	17,677	22,275	22,275	24,330	24,330	24,330
Payment above basic rates: Overtime and holiday pay	1,399	3,555	3,555	3,200	3,200	3,200
All personal services, departmental	5,542,791	5,836,957	6,247,140	6,247,140	6,247,140	6,247,140
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Branch chief	2	20,400	2	20,800	2	21,000
Officer in charge	1	9,600	1	9,800	1	9,800
Section head	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Agricultural economist	2	18,120	2	18,520	2	18,520
Agricultural statistician	26	231,760	27	238,520	27	240,320
Area administrative officer	3	25,480	3	25,880	3	25,880
Area manager	4	36,040	4	36,440	4	36,640
Area supervisor	1	8,360	1	8,360	1	8,560
Assistant branch chief	2	17,320	2	17,520	2	17,520
Chairman, board of review	1	8,360	1	8,360	1	8,560
Entomologist	2	17,320	2	17,320	2	17,320
District supervisor	8	72,080	8	72,880	4	

AGRICULTURAL MARKETING SERVICE—Con.

Marketing Research and Service, Agricultural Marketing Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Pathologist.....	1	\$8,040				
Physiologist.....	5	38,200	6	\$46,240	6	\$46,240
Social scientist.....	3	23,320	3	23,720	2	15,880
Warehouse examiner.....	6	45,240	6	45,440	6	45,640
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	8	50,920	8	51,320	8	51,550
Agricultural economist.....	1	6,540	1	6,740	1	6,740
Agricultural engineer.....	1	6,340	2	11,880	4	23,760
Agricultural statistician.....	30	190,600	33	208,620	33	210,420
Assistant area supervisor.....	11	72,540	11	73,140	9	61,260
Assistant district supervisor.....	2	11,880	2	11,880	2	12,080
Assistant officer in charge.....	6	39,240	6	39,440	6	39,640
Biochemist.....	1	6,940				
Botanist.....	2	13,480	2	13,680	2	13,680
Chemist.....	2	12,880	2	13,080	3	19,220
Classification officer.....	1	6,740	1	6,940	1	6,940
Commodity technologist.....	8	50,520	8	51,120	8	51,520
Cotton classifier.....	27	174,180	27	175,180	27	176,180
Electrical engineer.....					2	11,880
Engineer.....	1	6,740	1	6,940	1	6,940
Entomologist.....	2	13,280	3	19,420	3	19,420
Fiscal accountant.....	1	6,740	1	6,940	1	6,940
Grain inspection supervisor.....	4	27,160	4	27,360	4	27,560
Horticulturist.....	2	13,280	3	18,220	3	18,420
Information specialist.....	3	19,820	3	20,020	3	20,220
Marketing specialist.....	15	95,700	14	89,760	13	82,820
Market reporter.....	16	101,240	16	102,440	16	103,240
Market supervisor.....	27	164,180	28	171,120	28	171,520
Mechanical engineer.....	1	6,540	1	6,540	1	6,740
Officer in charge.....	46	294,240	27	176,580	27	177,180
Pathologist.....	3	18,620	4	25,160	4	25,160
Physiologist.....	2	12,880	2	13,080	2	13,280
Records management officer.....	1	6,140	1	6,140	1	6,340
Seed technologist.....	1	6,740	1	6,940	1	6,940
Technologist.....	1	6,740	1	6,740	1	6,740
Warehouse examiner.....	6	39,440	6	39,840	6	40,240
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	7	38,670	7	39,045	4	22,615
Agricultural economist.....	3	15,430	4	20,740	4	21,240
Agricultural engineer.....	5	26,050	9	47,790	12	63,470
Agricultural statistician.....	24	127,690	26	137,560	26	138,935
Assistant officer in charge.....	2	10,745	2	10,870	2	10,995
Botanist.....	7	39,670	7	40,045	7	40,420
Chemist.....	5	26,425	5	26,675	5	26,550
Commodity technologist.....	14	75,965	14	76,590	13	71,155
Cotton classifier.....	235		249		249	
Electrical engineer.....					1,266,440	
Entomologist.....	7	38,920	9	50,415	2	10,120
Equipment supervisor.....	1	5,060	1	5,060	1	5,185
Field representative.....	11	57,535	11	57,910	11	58,285
Fiscal accountant.....	1	5,310	1	5,435	1	5,560
Grain inspection supervisor.....	34	182,665	34	183,290	38	203,530
Horticulturist.....	7	37,420	5	27,175	8	42,730
Information specialist.....	1	5,810	1	5,810	1	5,810
Investigator.....	6	34,110	6	34,360	6	34,610
Marketing specialist.....	40	219,900	23	127,255	23	128,005
Market reporter.....	43	250,955	43	251,705	43	252,330
Mechanical engineer.....	2	10,745	2	10,995	2	11,120
Officer in charge.....	69	376,765	39	213,465	39	214,215
Pathologist.....	7	38,920	7	38,045	10	53,475
Physiologist.....	1	5,560	2	10,870	6	31,235
Placement officer.....	1	5,935	1	5,935	1	5,935
Position classifier.....	1	5,060	1	5,060	1	5,185
Scales inspector.....	1	5,060	1	5,185	1	5,310
Seed technologist.....	1	5,185	1	5,310	1	5,435
Tobacco inspector.....	199		197		197	
Warehouse examiner.....	1,041,515		1,031,445		1,031,445	
GS-7. Range \$4,205 to \$4,955.....	19	104,140	19	104,800	19	105,765
	378		312		312	
	1,710,990		1,409,335		1,410,960	
GS-6. Range \$3,795 to \$4,545.....	13	55,585	14	60,130	14	60,755
GS-5. Range \$3,410 to \$4,160.....	211	800,760	221	834,235	230	862,925
GS-4. Range \$3,175 to \$3,655.....	268	938,420	256	897,040	265	925,855
GS-3. Range \$2,950 to \$3,430.....	302		304		337	
	965,780		961,920		1,053,030	
GS-2. Range \$2,750 to \$3,230.....	676		735		735	
	1,884,120		2,043,170		2,047,890	
GS-1. Range \$2,500 to \$2,980.....	5	13,140	5	13,220	5	13,300
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	1	3,835	1	3,635	1	3,635
CPC-4. Range \$2,750 to \$3,230.....	4	12,680	4	12,920	4	12,920
CPC-3. Range \$2,552 to \$3,032.....	23	66,056	23	65,496	23	66,056
CPC-2. Range \$2,420 to \$2,840.....	246	599,520	285	694,600	285	695,160
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Agents.....	21	126,268	21	130,836	21	130,836
Dairy products grader.....	6	10,220	6	10,220	6	10,220
Poultry products grader.....	1	5,400	1	5,400	1	5,400
Tobacco inspectors.....	55	278,300	55	278,300	55	278,300
Rates less than \$5,060.....	32	161,373	46	141,050	45	138,350
Total permanent, field.....	3,478		3,469		3,528	
Deduct:						
Lapses.....	934		1,029,2		1,072,4	
	3,361,891		3,512,124		3,731,746	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct—Continued						
Portion of salaries shown above paid from other accounts.....	29.1		28.3		28.3	
		\$140,811		\$144,153		\$144,153
Portion of salaries paid by States.....	77		76.9		76.7	
		316,877		334,299		334,299
Add portion of salaries carried in other position schedules paid from this account.....	14.2	67,556	14.2	67,556	14.2	67,556
Net permanent, field (average number, net salary).....	2,452.1	11,185,284	2,348.8	10,756,192	2,364.8	10,728,560
Other positions:						
Temporary employment.....		65,863		78,573		77,460
Intermittent employment.....		59,671		50,038		105,540
Regular pay in excess of 52-week base.....		42,280		36,277		36,415
Payment above basic rates:						
Overtime and holiday pay.....		35,688		29,839		30,200
Nightwork differential.....		876		430		430
Additional pay for service abroad.....		5,383		250		
All personal services, field.....		11,395,045		10,951,599		10,978,605
01 Personal services.....		16,937,836		16,788,556		17,225,745
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		15,641,527		15,475,556		15,815,470
Obligations payable out of reimbursements from Commodity Credit Corporation.....		930,007		1,096,300		1,168,700
Obligations payable out of reimbursements from other accounts.....		366,302		216,700		241,575

School Lunch Program, Agricultural Marketing Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions.....	162	154	154
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	159	156	157
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,339	\$5,352	\$5,377
Average grade.....	GS-7.8	GS-7.8	GS-7.9
01 Personal services:			
Permanent positions.....	\$849,607	\$822,397	\$829,318
Other positions.....	2,360	900	
Regular pay in excess of 52-week base.....	3,203	2,791	3,142
Payment above basic rates.....	34	1,438	3,040
Total personal services.....	855,204	827,526	835,500
02 Travel.....	95,189	96,000	94,000
03 Transportation of things.....	1,903	2,000	1,000
04 Communication services.....	17,323	20,000	18,000
05 Rents and utility services.....	18,722	19,500	15,500
06 Printing and reproduction.....	8,463	10,000	8,000
07 Other contractual services.....	2,011	2,000	1,500
Services performed by other agencies.....	253,970	208,519	
08 Supplies and materials.....	5,779	8,000	5,000
09 Equipment.....	779	1,000	500
11 Grants, subsidies, and contributions:			
Cash payments.....	67,178,839	67,010,000	67,010,000
Commodity procurement (sec. 6).....	14,744,071	15,000,000	
13 Refunds, awards, and indemnities:			
Awards for employee suggestions.....	213	317	
15 Taxes and assessments.....	831	1,335	1,000
Obligations incurred.....	83,183,297	83,206,197	67,990,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE			
Total number of permanent positions.....	8	7	2
Average number of all employees.....	6	5	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,536	\$4,703	\$5,998
Average grade.....	GS-6.8	GS-7.2	GS-9.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,840	\$2,840	
Average grade.....	CPC-2.0	CPC-2.0	
01 Personal services:			
Permanent positions.....	\$28,283	\$27,980	\$10,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO AGRICULTURAL RESEARCH SERVICE—continued			
01 Personal services—Continued			
Regular pay in excess of 52-week base	\$61	\$70	
Total personal services	28,344	28,050	\$10,000
06 Printing and reproduction	1		
07 Other contractual services:			
Services performed by other agencies	1,600	1,700	
08 Supplies and materials	55	200	
15 Taxes and assessments		50	
Obligations incurred	30,000	30,000	10,000
SUMMARY			
Total number of permanent positions	170	161	156
Full-time equivalent of all other positions	1		
Average number of all employees	165	161	158
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,275	\$5,294	\$5,385
Average grade	GS-7.8	GS-7.8	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	\$2,840	\$2,840	
Average grade	CPC-2.0	CPC-2.0	
01 Personal services:			
Permanent positions	\$877,890	\$850,377	\$839,318
Other positions	2,360	900	
Regular pay in excess of 52-week base	3,264	2,861	3,142
Payment above basic rates	34	1,438	3,040
Total personal services	883,548	855,576	845,500
02 Travel	95,189	96,000	94,000
03 Transportation of things	1,903	2,000	1,000
04 Communication services	17,323	20,000	18,000
05 Rents and utility services	18,722	19,500	15,500
06 Printing and reproduction	8,464	10,000	8,000
07 Other contractual services:			
Services performed by other agencies	255,570	210,219	1,500
08 Supplies and materials	5,834	8,200	5,000
09 Equipment	779	1,000	500
11 Grants, subsidies, and contributions:			
Cash payments	67,178,839	67,010,000	67,010,000
Commodity procurement (section 6)	14,744,071	15,000,000	
13 Refunds, awards, and indemnities:			
Awards for employee suggestions	213	317	
15 Taxes and assessments	831	1,385	1,000
Obligations incurred	83,213,297	83,236,197	68,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director, division	1 \$12,200	1 \$12,400	1 \$12,400
GS-15. Range \$10,800 to \$11,800:			
Chief auditor	1 10,800	1 10,800	1 10,800
Deputy director, division	1 11,050	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Chief, branch	2 19,600	2 19,800	2 19,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	1 8,760	1 8,960	1 8,960
Auditor	1 9,360	1 9,360	1 9,360
Economist	1 8,760	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	5 39,400	4 31,560	4 31,560
Budget analyst		1 7,040	1 7,040
Food preservation specialist	1 8,040	1 8,040	1 8,040
Marketing specialist	1 8,040	1 8,040	
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	1 6,140	1 6,140	1 6,340
Auditor	2 12,880	2 12,880	2 13,080
Budget analyst	1 6,340		
Home economist	1 6,140	1 6,340	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	4 21,490	3 15,680	3 15,805
Auditor	3 16,180	3 16,180	3 16,180
Information specialist	1 5,935	1 5,935	1 5,935
Nutritionist	1 5,560	1 5,685	1 5,685
GS-7. Range \$4,205 to \$4,955:			
	12 51,130	10 42,220	10 42,220
GS-6. Range \$3,795 to \$4,545:			
	2 8,840	2 8,840	2 8,965
GS-5. Range \$3,410 to \$4,160:			
	7 28,745	5 20,675	5 20,675
GS-4. Range \$3,175 to \$3,655:			
	9 31,940	11 38,450	10 35,275
GS-3. Range \$2,950 to \$3,430:			
	2 6,300	2 6,380	2 6,460
Total permanent, departmental	61 343,630	57 321,465	55 310,980
Deduct:			
Lapses	3.6 18,184	1.3 11,801	1.1 11,350
Portion of salaries shown above paid from other accounts	2 12,786	2 12,786	2 12,786
Add portion of salaries carried in other position schedules paid from this account	5.8 28,634	5.2 25,940	5.2 25,940
Net permanent, departmental (average number, net salary)	61.2 341,294	58.9 322,818	57.1 312,784

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
Other positions:			
Part-time employment	\$1,100		
Intermittent employment	1,260	\$900	
Regular pay in excess of 52-week base	1,300	1,075	\$1,155
Payment above basic rates: Overtime and holiday pay	21	1,403	1,000
All personal services, departmental	344,975	328,196	314,939
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Auditor	1 10,400	1 10,400	1 10,400
Field supervisor	4 39,200	4 39,200	4 40,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	1 8,360	1 8,360	1 8,360
Auditor	2 18,320	2 18,320	1 9,160
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	3 23,120	3 23,120	5 39,000
Auditor	2 15,680	2 15,680	2 15,680
Home economist	1 8,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	8 52,330	8 52,330	8 52,330
Auditor	1 6,340	1 6,340	1 6,540
Economist	1 6,540	1 6,540	1 6,740
Food specialist	1 5,940	1 6,140	
Information specialist	1 6,740	1 6,740	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	5 27,175	5 27,175	6 33,360
Auditor	13 70,030	13 70,030	13 70,780
Home economist	9 50,415	9 50,415	9 50,665
GS-7. Range \$4,205 to \$4,955:			
	16 69,985	12 52,290	10 44,005
GS-5. Range \$3,410 to \$4,160:			
	8 30,530	7 27,245	7 27,620
GS-4. Range \$3,175 to \$3,655:			
	15 52,185	15 52,105	14 48,930
GS-3. Range \$2,950 to \$3,430:			
	14 46,020	14 45,700	14 45,780
GS-2. Range \$2,750 to \$3,230:			
	2 5,740	2 5,740	2 5,740
Crafts, protective, and custodial grades:			
CPC-2. Range \$2,420 to \$2,840:			
	1 2,840	1 2,840	
Total permanent, field	109 555,930	104 533,750	101 529,070
Deduct:			
Lapses	5.2 20,020	2.3 12,379	1.3 7,095
Portion of salaries shown above paid from other accounts	4.3 24,861	4.5 24,624	2.7 17,477
Add portion of salaries carried in other position schedules paid from this account	4.7 25,547	5.3 30,812	4.3 22,036
Net permanent, field (average number, net salary)	104.2 536,596	102.5 527,559	101.3 526,534
Regular pay in excess of 52-week base	1,964	1,786	1,987
Payment above basic rates:			
Overtime	13	35	440
Additional pay for service abroad			1,600
All personal services, field	538,573	529,380	530,561
01 Personal services	883,548	855,576	845,500
Salaries and wages in the foregoing schedules are distributed by allotment accounts as follows:			
Agricultural marketing service	855,204	827,526	835,500
Agricultural research service	28,344	28,050	10,000

FOREIGN AGRICULTURAL SERVICE

Salaries and Expenses, Foreign Agricultural Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions	167	148	165
Full-time equivalent of all other positions	1	1	1
Average number of all employees	133	137	156
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,069	\$5,808	\$5,710
Average grade	GS-7.0	GS-8.4	GS-8.3
Personal service obligations:			
Permanent positions	\$705,195	\$767,466	\$881,885
Other positions	10,463	4,573	4,400
Regular pay in excess of 52-week base	2,429	2,373	3,100
Payment above basic rates	7,511	1,823	
Other payments for personal services	19,750	4,865	
Total personal service obligations	745,348	781,100	889,385
Direct Obligations			
01 Personal services	638,151	680,100	786,385
02 Travel	28,234	36,500	44,100
03 Transportation of things	1,810	2,500	2,500
04 Communication services	10,275	41,800	44,800
06 Printing and reproduction	58,171	61,500	67,600
07 Other contractual services	1,211	2,000	1,200
Services performed by other agencies	6,028	6,300	6,700

FOREIGN AGRICULTURAL SERVICE—Continued

Salaries and Expenses, Foreign Agricultural Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....	\$4,705	\$7,100	\$8,115
09 Equipment.....	1,558	1,900	2,300
15 Taxes and assessments.....	665	1,200	1,300
Total direct obligations.....	746,808	840,900	965,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	107,197	101,000	103,000
06 Printing and reproduction.....	1,053	2,000	2,000
07 Other contractual services.....	65	200	200
Services performed by other agencies.....	41	2,400	800
08 Supplies and materials.....	186	900	900
09 Equipment.....	900	400
15 Taxes and assessments.....	158	200	300
Total obligations payable out of reimbursements from other accounts.....	108,700	107,600	107,600
Total obligations.....	855,508	948,500	1,072,600

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Assistant Secretary of Agriculture.....		1 \$15,000	
General schedule grades:			
GS-18. Rate of \$14,800:			
Administrator.....	1 \$14,800	1 14,800	1 \$14,800
GS-17. Range of \$13,000 to \$13,800:			
Deputy Administrator.....		1 13,000	1 13,000
GS-16. Range of \$12,000 to \$12,800:			
Assistant administrator.....	1 12,200	1 12,200	1 12,400
GS-15. Range of \$10,800 to \$11,800:			
Agricultural economist (chief).....	2 23,600		
Assistant administrator.....		1 11,800	1 11,800
Assistant to deputy director.....		1 11,800	1 11,800
Consultant.....	1 11,800		
Division director.....		1 10,800	1 10,800
Special assistant to assistant administrator.....		1 11,800	1 11,800
GS-14. Range of \$9,600 to \$10,600:			
Agricultural economist.....	8 80,200		
Administrative officer.....		1 9,600	1 9,600
Branch chief.....		5 49,400	5 49,400
Division director.....		1 9,600	1 9,800
International trade economist.....	1 10,000		
Marketing specialist.....	2 19,800	3 29,400	4 39,000
Section head.....		7 70,600	7 70,600
GS-13. Range \$8,360 to \$9,360:			
Administrative assistant.....		1 8,960	1 9,160
Administrative officer.....	1 8,560		
Agricultural economist.....	1 8,360	1 9,360	3 26,080
Branch chief.....		1 9,360	1 9,360
Foreign affairs officer.....	1 8,960		
Geographer.....	1 9,360		
International trade economist.....	1 8,960		
Liaison officer.....	1 8,360		
Marketing specialist.....			1 8,360
Section head.....		2 18,320	2 18,320
GS-12. Range \$7,040 to \$8,040:			
Agricultural economist.....	3 21,520	3 22,720	5 36,800
Analyst.....		1 7,040	1 7,240
Branch chief.....		2 14,080	2 14,080
Division director.....		2 15,280	2 15,280
Government accountant.....	1 8,040		
Information specialist.....	1 7,240		
International trade economist.....	1 7,440	1 7,640	2 14,680
Personnel officer.....		1 7,240	
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....		1 6,140	1 6,140
Agricultural economist.....	3 18,420	5 30,900	7 42,780
Information and editorial specialist.....	2 12,480	1 6,140	2 12,080
International trade economist.....	2 11,880	1 6,140	1 6,340
Personnel officer.....		1 6,140	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 10,495	2 11,245	2 11,245
Agricultural economist.....	8 42,855	6 32,235	6 32,235
Analytical statistician.....		1 5,185	1 5,185
Branch chief.....		1 5,185	1 5,185
Budget analyst.....		1 5,435	1 5,435
Geographer.....	1 5,185	1 5,310	1 5,435
Information and editorial specialist.....	2 10,995		
International trade economist.....	1 5,310	1 5,310	1 5,310
Liaison officer.....		1 5,060	1 5,185
Procurement and supply officer.....		1 5,435	1 5,435
Statistical assistant.....	1 5,560	2 11,495	2 11,495
GS-7. Range \$4,205 to \$4,955.....	24 108,795	20 90,225	21 94,430
GS-6. Range \$3,795 to \$4,545.....	5 21,225	2 8,090	2 8,090
GS-5. Range \$3,410 to \$4,160.....	28 109,980	32 116,995	38 137,455
GS-4. Range \$3,175 to \$3,655.....	33 113,655	18 63,950	21 73,475

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-3. Range \$2,950 to \$3,430.....	22 \$67,220	4 \$12,920	4 \$12,920
GS-2. Range \$2,750 to \$3,230.....	2 6,060	1 3,070	1 3,070
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....		1 3,230	1 3,230
CPC-3. Range \$2,552 to \$3,230.....		2 5,504	2 5,504
CPC-2. Range \$2,420 to \$2,840.....		1 2,490	1 2,490
Total permanent, departmental.....	165 826,555	146 836,389	165 930,449
Deduct:			
Lapses.....	31.5 122,648	10.1 74,661	10.4 48,564
Portion of salaries shown above paid from other accounts.....	12.1 65,138		
Add portion of salaries carried in other position schedules paid from this account.....	8.1 46,309		
Net permanent, departmental (average number, net salary).....	129.5 685,078	135.9 761,728	154.6 881,885
Other positions:			
Intermittent employment.....	4,464		
Part-time employment.....	5,999	4,573	4,400
Regular pay in excess of 52-week base.....	2,351	2,373	3,100
Pay above basic rates: Overtime and holiday pay.....	81		
All personal services, departmental.....	697,973	768,674	889,385
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Agricultural economist.....	2 20,000	2 20,400	
Total permanent, field.....	2 20,000	2 20,400	
Deduct lapses.....		1.6 14,662	
Add salary adjustment in excess of lapses.....	117		
Net permanent, field (average number, net salary): Foreign countries: United States rates.....	2 20,117	0.4 5,738	
Regular pay in excess of 52-week base.....	78		
Payment above basic rates: Living and quarters allowance.....	7,430	1,823	
Other payments for personal services: Payments to other agencies for reimbursable details.....	19,750	4,865	
All personal services, field.....	47,375	12,426	
01 Personal services.....	745,348	781,100	889,385
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	638,151	680,100	786,385
Obligations payable out of reimbursements from other accounts.....	107,197	101,000	103,000

COMMODITY EXCHANGE AUTHORITY

Salaries and Expenses, Commodity Exchange Authority

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	138	130	126
Average number of all employees.....	125	123	119
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,034	\$5,030	\$5,080
Average grade.....	GS-7.0	GS-6.9	GS-6.9
Personal service obligations:			
Permanent positions.....	\$629,162	\$616,340	\$601,400
Other positions.....	2,768	1,000	
Regular pay in excess of 52-week base.....	2,349	2,360	2,300
Payment above basic rates.....	487	300	300
Total personal service obligations.....	634,766	620,000	604,000
<i>Direct Obligations</i>			
01 Personal services.....	632,907	620,000	604,000
02 Travel.....	9,526	9,800	9,000
03 Transportation of things.....	1,478	1,000	1,000
04 Communication services.....	11,962	19,273	19,700
05 Rents and utility services.....	16,400	15,300	15,300
06 Printing and reproduction.....	13,206	13,500	12,500
07 Other contractual services.....	3,339	4,200	3,700
Services performed by other agencies.....	760	1,000	800
08 Supplies and materials.....	4,821	5,200	5,000
09 Equipment.....	1,928	1,600	500

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
15 Taxes and assessments.....	\$1, 125	\$1, 400	\$1, 500
Total direct obligations.....	697, 452	692, 273	673, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1, 859		
02 Travel.....	764		
Total obligations payable out of reimbursements from other accounts.....	2, 623		
Obligations incurred.....	700, 075	692, 273	673, 000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800: Administrator.....	1	\$13, 200	1	\$13, 200	1	\$13, 400
GS-16. Range \$12,000 to \$12,800: Deputy administrator.....	1	12, 200	1	12, 200	1	12, 400
Assistant administrator.....	1	12, 200				
GS-15. Range \$10,800 to \$11,800: Assistant administrator.....			1	10, 800	1	10, 800
GS-14. Range \$9,600 to \$10,600: Director, compliance and trade practice division.....	1	10, 600				
Director, trading and reports division.....	1	10, 600	1	10, 600	1	10, 600
Director, license and rules division.....	1	9, 800	1	9, 800	1	10, 000
Director, segregated funds division.....	1	9, 800	1	9, 800	1	10, 000
Executive officer.....			1	9, 600	1	9, 600
GS-13. Range \$8,360 to \$9,360: Executive officer.....	1	9, 160				
Assistant director, compliance and trade practice division.....	1	8, 760	1	8, 960	1	8, 560
Assistant director, trading and reports division.....	1	8, 960	1	8, 960	1	9, 160
GS-12. Range \$7,040 to \$8,040: Commodity futures analyst.....	2	15, 080	2	15, 080	1	8, 040
Statistician.....	1	7, 040	1	8, 040	1	8, 040
GS-11. Range \$5,940 to \$6,940: Commodity exchange analyst.....	1	5, 940				
Commodity exchange specialist.....	1	6, 140	1	6, 340	1	6, 340
Administrative officer.....			1	5, 940	1	5, 940
GS-9. Range \$5,060 to \$5,810: Commodity exchange specialist.....	1	5, 310	1	5, 435	1	5, 560
Administrative assistant.....	1	5, 685				
Personnel assistant.....			1	5, 185	1	5, 310
GS-7. Range \$4,205 to \$4,955.....	8	37, 515	6	28, 230	6	27, 855
GS-5. Range \$3,410 to \$4,160.....	8	31, 530	9	35, 940	9	35, 940
GS-4. Range \$3,175 to \$3,655.....	5	17, 475	4	13, 740	3	9, 845
GS-3. Range \$2,950 to \$3,430.....	1	3, 350	2	6, 380	2	6, 380
GS-2. Range \$2,750 to \$3,230.....	1	2, 750	1	2, 830	1	2, 910
Total permanent, departmental.....	39	230, 895	38	227, 060	36	216, 680
Deduct lapses.....	0.6	1, 463	2.5	12, 060	2	9, 780
Net permanent, departmental (average number, net salary).....	38.4	229, 432	35.5	215, 000	34	206, 900
Other positions: Intermittent employment.....		2, 303		1, 000		
Regular pay in excess of 52-week base.....		839		800		800
All personal services, departmental.....		232, 574		216, 800		207, 700
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Commodity exchange supervisor.....	2	19, 200	2	19, 400	2	19, 400
GS-13. Range \$8,360 to \$9,360: Commodity exchange supervisor.....	1	8, 960	1	9, 160	1	9, 360
Assistant commodity exchange supervisor.....	1	8, 760				
Chief accountant.....	2	16, 720	2	16, 720	2	16, 920
Commodity exchange investigator.....	1	8, 360	1	8, 360	1	8, 360
Commodity futures analyst.....	2	16, 720	2	16, 920	2	17, 120
GS-12. Range \$7,040 to \$8,040: Commodity exchange supervisor.....	2	15, 280	2	15, 280	2	15, 480
Accountant.....	3	22, 520	3	22, 720	3	22, 920
Commodity exchange investigator.....	2	14, 480	1	7, 240	1	7, 240
Commodity futures analyst.....	1	7, 640				
GS-11. Range \$5,940 to \$6,940: Accountant.....	6	37, 840	5	31, 500	5	31, 900
Commodity exchange investigator.....			1	5, 940	1	5, 940
GS-9. Range \$5,060 to \$5,810: Commodity futures analyst.....	2	10, 120	2	10, 370	2	10, 620
Auditor.....	1	5, 060	1	5, 185	1	5, 310
Commodity exchange investigator.....	3	15, 180	3	15, 305	3	15, 555
GS-7. Range \$4,205 to \$4,955.....	13	56, 915	12	53, 835	11	50, 630
GS-5. Range \$3,410 to \$4,160.....	10	40, 225	8	33, 155	8	33, 280
GS-4. Range \$3,175 to \$3,655.....	17	60, 295	14	50, 210	14	50, 610
GS-3. Range \$2,950 to \$3,430.....	22	72, 740	25	81, 750	24	78, 880
GS-2. Range \$2,750 to \$3,230.....	6	16, 740	5	13, 750	5	13, 750

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....						
	2	\$5, 184	2	\$5, 344	2	\$5, 344
Total permanent, field.....	99	458, 939	92	422, 144	90	418, 619
Deduct lapses.....	13	59, 209	5	20, 804	5	24, 119
Net permanent, field (average number, net salary).....	86	399, 730	87	401, 340	85	394, 500
Other positions: Intermittent employment.....		465				
Regular pay in excess of 52-week base.....		1, 510		1, 560		1, 500
Payment above basic rates: Overtime and holiday pay.....		487		300		300
All personal services, field.....		402, 192		403, 200		396, 300
01 Personal services.....		634, 766		620, 000		604, 000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		632, 907		620, 000		604, 000
Obligations payable out of reimbursements from other accounts.....		1, 859				

[PRODUCTION AND MARKETING ADMINISTRATION] COMMODITY STABILIZATION SERVICE

Sugar Act Program, Commodity Stabilization Service

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	62	60	57
Average number of all employees.....	60	58	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 370	\$4, 206	\$4, 191
Average grade.....	GS-5.6	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions.....	\$357, 356	\$365, 874	\$338, 893
Other positions.....	35	8	
Regular pay in excess of 52-week base.....	1, 091	1, 407	1, 304
Payment above basic rates.....	111	20	
Total personal services.....	358, 593	367, 309	340, 197
02 Travel.....	31, 633	36, 000	30, 000
03 Transportation of things.....	1, 091	1, 500	900
04 Communication services.....	5, 251	10, 651	10, 200
05 Rents and utility services.....	420	500	400
06 Printing and reproduction.....	9, 737	9, 000	8, 000
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	702, 979	665, 115	563, 300
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	285, 000	361, 100	334, 600
Services performed by other agencies.....	11, 036	43, 400	23, 000
Other.....	2, 398	2, 500	2, 000
08 Supplies and materials.....	1, 927	1, 882	1, 200
09 Equipment.....	1, 126	1, 300	1, 000
11 Grants, subsidies, and contributions.....	63, 529, 187	58, 201, 224	58, 208, 000
13 Refunds, awards, and indemnities: Awards for employee suggestions.....	1	6	3
15 Taxes and assessments.....	268	300	200
Contingency reserve.....			77, 000
Obligations incurred.....	64, 940, 647	59, 701, 787	59, 600, 000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Add salaries carried in other position schedules paid from this account (average number, net salary).....						
	58.2	\$352, 185	56.6	\$362, 399	53.4	\$335, 287
Field:						
Add salaries carried in other position schedules paid from this account (average number, net salary).....						
	1.6	6, 408	1.2	4, 910	1.2	4, 910
01 Personal services.....		358, 593		367, 309		340, 197

FEDERAL CROP INSURANCE CORPORATION

Operating and Administrative Expenses, Federal Crop Insurance Corporation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	661	589	503
Full-time equivalent of all other positions.....	241	310	40
Average number of all employees.....	784	806	529
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,344	\$4,376	\$4,428
Average grade.....	GS-5.9	GS-5.8	GS-5.8
Personal service obligations:			
Permanent positions.....	\$2,422,610	\$2,191,208	\$2,190,811
Other positions.....	808,491	1,051,027	130,719
Regular pay in excess of 52-week base.....	7,677	8,200	8,350
Payment above basic rates.....	4,166		
Other payments for personal services.....	1,456		
Total personal service obligations.....	3,244,400	3,250,435	2,329,880
<i>Direct Obligations</i>			
01 Personal services.....	3,243,770	3,250,435	2,329,880
02 Travel.....	798,652	892,020	397,620
03 Transportation of things.....	15,611	21,800	21,800
04 Communications services.....	29,392	139,400	154,400
05 Rents and utility services.....	131,169	151,000	151,000
06 Printing and reproduction.....	88,632	165,000	165,000
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938”.....	342,570	117,900	
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture”.....	1,992,075	472,000	
Agents commissions.....		2,032,345	2,345,510
Services performed by other agencies.....	161,174	72,000	12,000
Other.....	29,169	33,200	33,200
08 Supplies and materials.....	37,472	57,000	57,000
09 Equipment.....	29,830	27,000	25,000
15 Taxes and assessments.....	17,682	20,900	7,590
Total direct obligations.....	6,917,198	7,452,000	5,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	630		
06 Printing and reproduction.....	423	500	
Total obligations payable out of reimbursements from other accounts.....	1,053	500	
Obligations incurred.....	6,918,251	7,452,500	5,700,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:	Num-ber	Total salary	Num-ber
Special positions at rates equal to or in excess of \$10,800:			
Manager.....	1	\$14,800	1
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant manager.....	1	11,550	1
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	4	41,200	2
Area director.....	1	10,000	1
Director, claims division.....	1	10,000	1
Director, finance division.....	1	10,400	1
Director, program development division.....	1	10,200	
Director, sales management division.....	1	10,000	1
Director, underwriting division.....	1	10,400	1
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	5	42,800	3
Area director.....	1	8,360	1
Budget officer.....	1	8,360	1
Director, administrative division.....	1	8,560	1
Government accountant.....	1	8,560	1
Procedure officer.....	1	9,360	1
Supervising auditor.....	1	8,560	1
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	14	102,160	7
Agriculturist.....	6	45,040	6
Assistant area director.....	2	14,080	1
Auditor.....	3	21,520	3
Budget analyst.....	1	7,040	1
Government accountant.....	2	14,080	1
Procedure officer.....	2	15,080	1
Supervising actuary.....	1	8,040	1
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	3	19,020	3
Auditor.....	2	12,480	5
Government accountant.....	2	12,880	2

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued	Num-ber	Total salary	Num-ber
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Procedure analyst.....	3	\$20,220	
Supervising actuary.....	2	12,880	2
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	3	15,680	1
Auditor.....	1	5,185	1
Fiscal accounting clerk.....			1
Government accountant.....	2	10,245	1
Personnel assistant.....	1	5,060	1
Position classifier.....	1	5,310	1
GS-8. Range \$4,620 to \$5,370.....	1	5,245	1
GS-7. Range \$4,205 to \$4,955.....	12	54,335	8
GS-6. Range \$3,795 to \$4,545.....	4	17,930	3
GS-5. Range \$3,410 to \$4,160.....	18	69,880	17
GS-4. Range \$3,175 to \$3,655.....	23	78,625	25
GS-3. Range \$2,950 to \$3,430.....	25	79,270	14
GS-2. Range \$2,750 to \$3,230.....	5	13,750	1
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	3	\$8,376	3
Total permanent, departmental.....	161	\$64,081	129
Deduct lapses.....	30.9	129,804	19.9
Net permanent, departmental (average number, net salary).....	130.1	734,277	109.1
Other positions: Intermittent employment.....			
Regular pay in excess of 52-week base.....	1,219	7,830	7,830
Payment above basic rates.....	2,393	2,400	2,265
All personal services, departmental.....	737,889	609,680	599,915
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Branch manager.....	1	10,000	1
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1	7,440	1
Chief, accounting and statistical division.....	1	8,040	1
Insurance examiner.....	1	7,440	1
State director.....	32	232,480	30
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1	6,140	1
Agriculturist.....	5	30,500	3
Insurance examiner.....	1	6,340	1
State director.....	5	29,700	3
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1	5,810	
Agriculturist.....	4	20,865	2
District farmer fieldman.....	71	378,510	79
Fiscal accountant.....	3	16,805	2
Insurance examiner.....	2	11,120	2
GS-7. Range \$4,205 to \$4,955.....	30	134,650	20
GS-6. Range \$3,795 to \$4,545.....	1	4,545	
GS-5. Range \$3,410 to \$4,160.....	33	124,155	33
GS-4. Range \$3,175 to \$3,655.....	95	328,135	85
GS-3. Range \$2,950 to \$3,430.....	158	493,765	138
GS-2. Range \$2,750 to \$3,230.....	52	147,800	55
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1	2,952	1
CPC-2. Range \$2,420 to \$2,840.....	1	2,420	1
Total permanent, field.....	500	2,009,612	460
Deduct lapses.....	87.1	321,279	73.2
Net permanent, field (average number, net salary).....	412.9	1,688,333	386.8
Other positions:			
Temporary employment.....	34,044	65,000	70,000
Intermittent employment.....	773,228	978,197	52,889
Regular pay in excess of 52-week base.....	5,284	5,800	6,085
Payment above basic rates.....	4,166		
Other payments for personal services:			
Payments to other agencies for reimbursable details.....	1,456		
All personal services, field.....	2,506,511	2,640,755	1,729,965
01 Personal services.....	3,244,400	3,250,435	2,329,880
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	3,243,770	3,250,435	2,329,880
Obligations payable out of reimbursements from other accounts.....	630		

RURAL ELECTRIFICATION ADMINISTRATION

Salaries and Expenses, Rural Electrification Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
RURAL ELECTRIFICATION ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,194	1,090	984
Full-time equivalent of all other positions.....	6	4	4
Average number of all employees.....	1,131	1,036	974

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
RURAL ELECTRIFICATION ADMINISTRATION—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,728	\$5,842	\$5,799
Average grade	GS-9.0	GS-9.0	GS-9.0
Personal service obligations:			
Permanent positions	\$6,398,268	\$5,966,250	\$5,599,965
Other positions	58,134	40,000	42,750
Regular pay in excess of 52-week base	24,258	23,000	21,245
Payment above basic rates	16,159	15,000	15,590
Other payments for personal services	2,130		
Total personal service obligations	6,498,949	6,044,250	5,679,550
<i>Direct Obligations</i>			
01 Personal services	6,498,136	6,044,250	5,679,550
02 Travel	1,024,858	995,000	903,000
03 Transportation of things	46,617	50,000	42,800
04 Communication services	104,521	146,000	153,000
05 Rents and utility services	25,355	29,000	29,000
06 Printing and reproduction	105,351	107,000	130,000
07 Other contractual services	48,250	29,600	11,400
Services performed by other agencies	55,230	60,850	46,500
08 Supplies and materials	50,747	47,500	45,000
09 Equipment	34,389	39,500	34,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions		250	250
15 Taxes and assessments	4,863	4,500	4,500
Total direct obligations	7,998,317	7,553,450	7,079,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	813		
03 Transportation of things	47		
Total obligations payable out of reimbursements from other accounts	860		
Total obligations	7,999,177	7,553,450	7,079,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services: Services performed by other agencies	\$7,067	\$2,800	\$8,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,194	1,090	984
Full-time equivalent of all other positions	6	4	4
Average number of all employees	1,131	1,036	974
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,728	\$5,842	\$5,799
Average grade	GS-9.0	GS-9.0	GS-9.0
Personal service obligations:			
Permanent positions	\$6,398,268	\$5,966,250	\$5,599,965
Other positions	58,134	40,000	42,750
Regular pay in excess of 52-week base	24,258	23,000	21,245
Payment above basic rates	16,159	15,000	15,590
Other payments for personal services	2,130		
Total personal service obligations	6,498,949	6,044,250	5,679,550
<i>Direct Obligations</i>			
01 Personal services	6,498,136	6,044,250	5,679,550
02 Travel	1,024,858	995,000	903,000
03 Transportation of things	46,617	50,000	42,800
04 Communication services	104,521	146,000	153,000
05 Rents and utility services	25,355	29,000	29,000
06 Printing and reproduction	105,351	107,000	130,000
07 Other contractual services	48,250	29,600	11,400
Services performed by other agencies	62,297	63,650	54,500
08 Supplies and materials	50,747	47,500	45,000
09 Equipment	34,389	39,500	34,000
13 Refunds, awards, and indemnities:			
Awards for employee suggestions		250	250
15 Taxes and assessments	4,863	4,500	4,500
Total direct obligations	8,005,384	7,556,250	7,087,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	813		
03 Transportation of things	47		
Total obligations payable out of reimbursements from other accounts	860		
Total obligations	8,006,244	7,556,250	7,087,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Administrator	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator	1 13,200	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator	2 24,000	2 24,000	2 24,000
GS-15. Range \$10,800 to \$11,800:			
Area director	3 32,400		
Assistant administrator	1 10,800	1 11,050	1 11,050
Assistant to administrator	1 9,600	1 10,800	1 10,800
Chief of division	8 87,900	5 55,750	5 55,750
Chief of region	2 21,600	2 21,600	2 21,600
Controller	1 11,050	1 11,050	
GS-14. Range \$9,600 to \$10,600:			
Accountant	1 9,600	1 10,600	1 10,600
Acting area director	2 19,200		
Administrative officer	2 20,400	2 20,400	2 20,400
Area director	5 48,400	5 48,400	5 48,400
Assistant area director	1 9,600		
Assistant to administrator	1 9,600		
Assistant chief of division	11 108,600	11 109,200	11 108,000
Assistant controller, examination	1 9,600	1 9,600	
Chief of division	2 19,200	2 20,200	2 20,200
Engineer	2 19,600		
Legislative consultant	1 10,400	1 10,400	1 10,600
Program analyst	1 9,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Accountant	3 25,880	4 34,640	3 26,280
Administrative officer	1 8,360	1 8,360	
Agricultural administrator	2 18,120	1 9,360	
Agricultural economist	1 8,360	1 8,560	1 8,560
Assistant chief of division	2 16,720	2 17,720	2 17,720
Assistant to chief of division	1 9,360	1 8,360	1 8,360
Chief, administrative and loan accounts	1 8,760	1 8,760	1 8,960
Deputy assistant chief	1 8,560	1 8,560	
Deputy assistant controller, examination	1 8,360		
Electroagricultural specialist	1 9,160	1 9,360	1 9,360
Engineer, architectural	1 8,560	1 8,760	1 8,760
Engineer, electrical, distribution and transmission	10 87,400	9 77,040	7 59,920
Engineer, electrical, load study	1 8,360	1 9,360	1 9,360
Engineer, electronic, staff specialist	6 50,960	10 84,000	10 84,400
Engineer, power	5 43,200	5 43,600	5 43,400
Engineer, valuation	2 16,720	1 8,960	1 8,960
Examination manager	2 16,720		
Head of section	35 308,400	35 309,600	34 297,840
Internal auditor	1 8,360	1 8,360	1 8,560
Irrigation specialist	1 8,360	1 8,360	1 8,560
Labor relations specialist	1 8,360	1 8,560	
Loans specialist	3 25,080	5 44,800	4 35,040
Locker plant specialist	1 8,760	1 8,960	1 8,960
Management engineer	1 8,560	1 8,760	1 8,760
Management specialist	1 8,360	1 8,560	1 8,560
Materials specialist	2 16,720		
Rate engineer, retail	1 9,160	1 9,360	1 9,360
Rate engineer, wholesale	1 8,360	1 8,360	1 8,560
Rate specialist, telephone	1 8,560	1 8,560	1 8,760
Rural industries specialist	1 8,360	1 8,360	1 8,560
Rural water systems specialist	1 8,360		
GS-12. Range \$7,040 to \$8,040:			
Accountant	3 21,320	7 52,680	7 53,080
Acting examination manager	2 14,080		
Administrative officer	1 7,040	2 14,080	2 14,280
Assistant head of section	33 237,520	34 248,360	33 238,920
Assistant internal auditor	1 7,040	1 7,040	1 7,240
Assistant to chief	4 28,560	3 22,120	3 22,320
Business economist	1 7,040	1 7,240	1 7,240
Chief, administrative services	1 7,440	1 7,440	1 7,640
Engineer, agricultural	1 7,240		
Engineer, architectural	1 7,240	1 7,440	1 7,440
Engineer, electrical, distribution and transmission	11 79,640	10 73,400	7 50,680
Engineer, electronic, staff specialist	7 49,680	6 42,240	6 42,640
Engineer, power	13 95,720	11 80,240	6 43,440
Engineer, valuation	3 22,120	2 15,480	2 15,480
Head of section	3 21,720	8 57,920	8 58,120
Home electrification specialist	2 14,280		
Loan specialist	1 7,040	2 14,680	2 14,680
Management specialist	8 57,520	10 72,400	8 57,920
Organization and methods examiner	2 14,680	2 14,680	2 15,080
Rate engineer, electrical, retail	2 14,080	2 14,280	1 7,240
Rate engineer, electrical, wholesale	1 8,040	1 8,040	1 8,040
Rate specialist, telephone	1 7,040	1 8,040	1 8,040
Wiring specialist	2 14,680		
GS-11. Range \$5,940 to \$6,940:			
Accountant	2 12,280	2 12,280	2 12,480
Administrative officer	1 5,940	1 6,140	1 6,140
Agricultural economist	2 11,880	2 12,680	2 12,680
Analyst	11 69,540	11 70,140	10 62,400
Assistant head of section	6 38,040	8 50,720	7 43,980
Assistant to area director	5 30,100	5 30,300	5 30,500
Assistant to chief	1 5,940		
Business economist	1 5,940	1 5,940	1 6,140
Engineer, agricultural	1 5,940	1 5,940	
Engineer, architectural	2 12,280	2 12,280	
Engineer, electrical, distribution and transmission	33 204,620	28 179,320	25 160,900
Engineer, electronic, general	19 114,460	33 198,420	27 163,380
Engineer, electronic, staff specialist	3 18,020	4 24,760	4 25,160
Engineer, power	13 80,220	5 31,900	1 6,140
Financial assistant	1 6,140	1 6,340	1 6,340
Head of section	4 25,560	3 19,220	3 19,220
Information specialist	5 30,500	3 18,620	3 18,620
Loan appraiser	20 120,400	23 142,820	22 135,080

**RURAL ELECTRIFICATION ADMINISTRATION—
Continued**

Salaries and Expenses, Rural Electrification Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Loan reviewer	1	\$5,940	1	\$6,140	1	\$6,140
Management specialist	1	6,740	1	6,740		
Organization and methods examiner	2	11,880	1	5,940	1	6,140
Personnel assistant	1	6,140				
Placement officer	1	6,140	1	6,140	1	6,340
Publications writer	1	6,140	1	6,340	1	6,340
Rate analyst, electric, retail	1	6,140	1	6,140	1	6,340
Rate engineer, electric, wholesale	5	32,100	4	26,760	3	20,020
Rate analyst, telephone			1	6,740	1	6,740
GS-9. Range \$5,060 to \$5,810:						
Accountant	2	11,370	2	11,620	2	11,620
Administrative assistant	4	20,740	4	20,865	5	26,175
Agricultural economist	1	5,060	1	5,060		
Analyst	14	73,090	11	57,910	9	46,665
Assistant head of section	3	15,555	3	15,930	3	15,930
Assistant to chief of division	1	5,435				
Cartographer	1	5,310				
Correspondence reviewer	1	5,060	1	5,185	1	5,310
Engineer, agricultural	1	5,685				
Engineer, electrical, distribution and transmission	5	26,800	1	5,935	1	5,935
Engineer, electronic, general	2	10,120	2	10,370	2	10,120
Financial assistant	7	35,545	9	47,790	7	37,045
Head of section	3	16,430	3	16,555	3	16,680
Information specialist	2	10,370	1	5,060		
Loan appraiser	14	73,090	23	124,880	21	111,510
Loan reviewer	3	15,430	2	10,495	2	10,745
Rate analyst, electric, retail	2	10,995	2	11,120	2	11,120
Rate analyst, telephone			1	5,560	1	5,685
Statistician	2	10,370	2	10,620	2	10,745
GS-7. Range \$4,205 to \$4,955	49	217,170	48	217,840	49	216,795
GS-6. Range \$3,795 to \$4,545	34	141,780	29	122,555	28	116,760
GS-5. Range \$3,410 to \$4,160	141	535,060	127	497,195	116	453,310
GS-4. Range \$3,175 to \$3,655	133	453,875	127	436,025	119	405,185
GS-3. Range \$2,950 to \$3,430	69	213,870	52	165,800	51	154,290
GS-2. Range \$2,750 to \$3,230	6	17,220	5	14,310	5	14,310
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	2	5,424	2	5,824	2	5,984
CPC-2. Range \$2,420 to \$2,840	8	21,250	6	15,990	6	16,130
Total permanent, departmental	888	4,798,234	841	4,693,904	770	4,239,349
Deduct lapses	48.6	274,411	43	300,464	10	64,222
Net permanent, departmental (average number, net salary)	839.4	4,523,823	798	4,393,440	760	4,175,127
Other positions:						
Part-time employment		4,722				
Intermittent employment		12,635		9,500		10,500
Regular pay in excess of 52-week base		17,666		16,950		16,000
Payment above basic rates:						
Overtime and holiday pay		7,860		8,000		8,190
Nightwork differential		37				
Other payments for personal services:						
Payments to other agencies for reimbursable details		2,130				
All personal services, departmental		4,568,773		4,427,890		4,209,817
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Field representative, electrical, operations	27	227,520	4	33,440	4	33,440
GS-12. Range \$7,040 to \$8,040:						
Assistant section head	5	35,400				
Engineer, electrical, distribution and transmission	19	136,160	17	123,680	17	124,480
Engineer, electronic, general	8	56,520	8	56,520	8	56,920
Examination supervisor	11	77,640				
Field representative, electrical, operations	25	182,800	41	306,840	40	297,600
Field representative, labor relations	1	7,240				
Field representative, load forecast	3	21,320	3	21,320	1	7,240
Field representative, power use	5	37,000	6	45,240	6	45,840
Field representative, telephone operations and loans	12	84,880	11	79,640	11	80,040
Pole specialist			1	7,040	1	7,040
Safety and job training adviser	2	15,080	1	8,040		
Valuation engineer	1	7,240				
GS-11. Range \$5,940 to \$6,940:						
Agricultural economist	2	12,280	2	12,280	2	12,680
Auditor	38	234,520				
Engineer, agricultural	5	29,900	1	6,740	1	6,740
Engineer, electrical, distribution and transmission	32	204,880	23	148,420	23	149,020
Engineer, electronic, general	22	136,280	30	186,200	30	186,200
Field representative, electrical, management and accounting			21	135,340	20	126,200
Field representative, telephone, management and accounting			19	121,060	19	121,660
Field representative, electrical, operations	18	112,920	9	57,060	7	44,380
Field representative, load forecast	4	25,760	2	12,880		
Field representative, locker plant	2	12,280	2	12,280		
Field representative, telephone operations and loans	19	117,860	23	146,020	23	147,020

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Home electrification specialist	9	\$56,060				
Inspector, lumber and wood products	3	17,820	3	\$17,820		
GS-9. Range \$5,060 to \$5,810:						
Auditor	24	130,690	21	114,635		
Engineer, electronic, general	1	5,185				
Field representative, electrical, operations	1	5,060				
Field representative, telephone operations and loans	2	10,120	1	5,185	1	\$5,310
GS-7. Range \$4,205 to \$4,955	2	8,410				
GS-5. Range \$3,410 to \$4,160	1	3,910				
GS-4. Range \$3,175 to \$3,655	1	3,415				
GS-3. Range \$2,950 to \$3,430	1	2,950				
Total permanent, field	306	2,019,100	249	1,657,680	214	1,451,810
Deduct lapses	20.9	144,655	15	84,870	4	26,972
Net permanent, field (average number, net salary)	285.1	1,874,445	234	1,572,810	210	1,424,838
Other positions: Intermittent employment		40,877		30,500		32,250
Regular pay in excess of 52-week base		6,592		6,050		5,245
Payment above basic rates:						
Overtime and holiday pay		479		7,000		7,400
Additional pay for services abroad		7,783				
All personal services, field		1,930,176		1,616,360		1,469,733
01 Personal services		6,498,949		6,044,250		5,679,550
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		6,498,136		6,044,250		5,679,550
Obligations payable out of reimbursements from other accounts		813				

FARMERS' HOME ADMINISTRATION

Salaries and Expenses, Farmers' Home Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	5,868	5,318	4,270
Full-time equivalent of all other positions	272	270	262
Average number of all employees	5,933	5,245	4,476
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,292	\$4,341	\$4,269
Average grade	GS-5.6	GS-5.6	GS-5.4
Personal service obligations:			
Permanent positions	\$24,422,772	\$21,869,025	\$18,023,225
Other positions	396,155	397,500	387,800
Regular pay in excess of 52-week base	90,520	85,500	69,275
Payment above basic rates	150,951	23,000	13,000
Other payments for personal services	1,452		
Total personal service obligations	25,061,850	22,375,025	18,493,300
<i>Direct Obligations</i>			
01 Personal services	24,818,657	22,083,955	18,176,300
02 Travel	2,753,558	2,628,500	2,288,000
03 Transportation of things	99,764	205,250	137,250
04 Communication services	311,372	553,800	548,000
05 Rents and utility services	655,115	695,100	602,000
06 Printing and reproduction	146,351	156,275	144,000
07 Other contractual services	117,929	138,630	126,000
Services performed by other agencies	26,300	26,000	26,000
08 Supplies and materials	146,513	131,040	115,000
09 Equipment	99,167	120,000	80,000
13 Refunds, awards, and indemnities	881	50	50
Awards for employee suggestions	1,380	1,400	1,400
15 Taxes and assessments	24,686	27,000	26,000
Total direct obligations	29,201,673	26,767,000	22,270,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	243,193	291,070	317,000
02 Travel	47,154	29,725	37,000
03 Transportation of things	4		
05 Rents and utility services	25,844	35,000	35,000
06 Printing and reproduction	15		
07 Other contractual services	18,958	14,205	16,000
08 Supplies and materials	101		
Total obligations payable out of reimbursements from other accounts	335,269	370,000	405,000
Obligations incurred	29,536,942	27,137,000	22,675,000

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental:			
Grades established by act of Oct. 15, 1949 (7 U. S. C. 1015):			
Rate of \$14,800:			
Administrator	1	\$14,800	1
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy administrator	1	12,200	1
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator	2	22,600	2
Director, farm ownership division	1	11,800	1
Director, production loan division	1	11,050	1
GS-14. Range \$9,600 to \$10,600:			
Assistant director, loan division			1
Chief of branch	8	79,600	8
Director of division	5	49,400	5
Insured mortgage specialist	1	9,800	1
Special assistant to the administrator	2	20,200	2
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	2	16,920	2
Assistant chief of branch	3	26,820	2
Assistant director of division	7	61,120	7
Assistant director, national finance office			1
Assistant to director of division	2	17,720	2
Assistant to the administrator			1
Consultant	1	8,760	1
Director of division	2	18,720	2
Field examiner	1	9,160	
Farm ownership loan officer			2
Farm ownership engineer			1
Home economist	1	8,960	
Information specialist	1	8,360	1
Loan specialist	3	26,480	3
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	3	21,920	2
Agricultural engineer	1	8,040	1
Agricultural credit specialist	2	14,880	1
Assistant director of division	2	14,880	2
Chief of branch	11	84,840	11
Field personnel representative	2	15,480	1
Loan specialist	8	58,520	8
Organization and methods examiner	1	8,040	1
Program analyst	1	8,040	
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	4	26,360	2
Accountant			1
Accounting supervisor	3	18,820	3
Agricultural engineer	1	6,340	1
Agricultural credit specialist	1	6,940	1
Assistant chief of branch	6	37,640	6
Assistant to director of division	1	6,540	
Chief of branch	3	19,820	3
Disciplinary reviewer	1	6,340	1
Employment officer	1	6,940	2
Examiner	3	19,820	2
Fiscal irregularity examiner			1
Home economist	1	6,540	
Information specialist	3	20,220	3
Loan servicing specialist			1
Methods examiner	2	12,480	2
Personnel assistant	1	5,940	
Position classifier	2	11,880	2
Property and space management officer			1
Senior budget analyst			1
Statistician	1	6,140	1
GS-9. Range \$5,060 to \$5,810:			
Accountant			1
Accounting supervisor	3	17,555	1
Administrative assistant	1	5,185	2
Agricultural credit specialist	2	10,370	2
Architectural engineer	1	5,435	1
Assistant methods examiner	1	5,435	1
Budget assistant	3	15,430	3
Disciplinary reviewer	1	5,185	1
Employment officer			1
Examiner	1	5,685	
Head of section	3	17,555	2
Information specialist			1
Personnel assistant	3	17,180	2
Placement officer			1
Position classifier	1	5,185	
Program analyst	1	5,060	1
Property and space management officer			1
Property insurance specialist	1	5,810	
Property management specialist	1	5,560	1
Records management analyst	1	5,435	1
Statistician	2	10,995	2
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:			
CPC-2. Range \$2,420 to \$2,840:			
Total permanent, departmental	308	1,686,731	273
Deduct lapses	36.6	15.8	3
	169,387	87,111	16,226

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
Add portion of salaries carried in other position schedules paid from this account			0.8
Net permanent, departmental (average number, net salary)	271.4	\$1,517,344	258
Other positions: Temporary positions		4,148	170
Regular pay in excess of 52-week base		5,610	7,800
All personal services, departmental	1,527,102	1,433,000	930,300
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director, national finance office	5	51,600	5
Field representative			1
GS-13. Range \$8,360 to \$9,360:			
Area director, examination division	4	36,240	4
Assistant director, examination division			1
Area finance manager	4	37,240	4
Assistant director, national finance office			1
State director	40	366,600	40
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	6	43,840	7
Area water facilities engineer	2	15,880	2
Assistant area director, examination division	4	29,960	4
Assistant State director	3	22,920	1
Assistant to the State director			2
Auditor	4	30,360	4
Chief accountant	4	32,160	4
Chief of branch	4	29,760	4
Chief of operations	49	377,760	49
Field examination officer	1	7,840	2
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	15	99,900	9
Agricultural credit specialist	1	6,540	1
Alaskan representative	1	6,940	1
Assistant chief of branch	4	24,560	4
Auditor			3
Chief of branch	12	80,680	12
Farm management specialist	11	72,340	9
Farm ownership specialist	45	296,900	42
Field examiner	14	89,760	12
Production loan officer	32	212,280	33
Program loan officer	2	12,880	1
Senior farm ownership and water facilities engineer	2	12,880	1
Senior farm ownership and water facilities specialist	2	12,880	2
Senior farm ownership engineer	19	121,930	17
Senior home management supervisor	4	25,960	4
Senior water facilities engineer	7	46,180	7
Senior water facilities engineer, specialist			1
Senior water facilities specialist	6	39,840	6
State field representative	127	844,380	126
Territorial representative			1
GS-9. Range \$5,060 to \$5,810:			
Accounting supervisor	24	135,665	20
Administrative assistant	2	11,245	2
Administrative officer			11
Assistant chief, administrative accounting branch	2	11,745	3
Assistant production loan officer	28	156,930	16
Chief of branch	8	43,980	7
County supervisor	106	576,255	106
Examiner	16	87,105	14
Farm management specialist	1	5,060	1
Farm ownership and water facilities engineer	2	10,620	3
Farm ownership appraiser	35	194,100	26
Farm ownership appraiser, engineer	71	390,885	67
Farm ownership engineer	45	251,950	34
Farm ownership loan servicing specialist	6	32,985	2
Home management supervisor	25	143,125	5
Personnel officer	2	11,370	3
Program loan officer			17
State field representative	7	36,040	
Territorial representative	1	5,185	
Water facilities engineer	12	66,345	12
Water facilities specialist	3	16,930	2
GS-7. Range \$4,205 to \$4,955:	1,569	7,451,710	1,472
GS-6. Range \$3,795 to \$4,545:	842	2,875	7,054,595
GS-5. Range \$3,410 to \$4,160:	3,179,455	665	1,454
GS-4. Range \$3,175 to \$3,655:	289	2,549,810	527
GS-3. Range \$2,950 to \$3,430:	1,026,470	254	2,036,825
GS-2. Range \$2,750 to \$3,230:	5,698,630	910,790	818,695
GS-1. Range \$2,500 to \$2,980:	288	5,585,060	1,463
Crafts, protective, and custodial services:			
CPC-3. Range \$2,552 to \$3,032:	1	220,666,880	1
CPC-2. Range \$2,420 to \$2,840:	1	3,060	1
Total permanent, field	5,560	23,498,094	5,045
			21,586,332
			4,097
			17,300,310

FARMERS' HOME ADMINISTRATION—Continued

Salaries and Expenses, Farmers' Home Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct:						
Lapses.....	210.4	\$752,969	335.3	\$1,171,082	53	\$196,085
Portion of salaries shown above paid from other accounts.....	24.3	94,802	17.2	68,225		
Add portion of salaries carried in other position schedules paid from this account.....	64.3	255,105	25	102,000		
Net permanent, field (average number, net salary).....	5,389.6	22,905,428	4,717.5	20,449,025	4,044	17,104,225
Other positions:						
Temporary employment.....		54,849		45,000		45,000
Intermittent employment.....		337,158		345,000		335,000
Regular pay in excess of 52-week base.....		84,910		80,000		65,775
Payment above basic rates:						
Overtime and holiday pay.....		15,804				
Nightwork differential.....		81				
Additional pay for service abroad.....		135,066		23,000		13,000
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		1,452				
All personal services, field.....		23,534,748		20,942,025		17,563,000
01 Personal services.....		25,061,850		22,375,025		18,493,300
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		24,818,657		22,083,955		18,176,300
Obligations payable out of reimbursements from other accounts.....		243,193		291,070		317,000

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	507	486	431
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	428	432	389
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,406	\$5,569	\$5,738
Average grade.....	GS-7.6	GS-7.9	GS-8.0
Personal service obligations:			
Permanent positions.....	\$2,362,181	\$2,428,425	\$2,243,500
Other positions.....	3,654	5,200	3,300
Regular pay in excess of 52-week base.....	9,101	9,340	8,600
Payment above basic rates.....	6,825	2,400	700
Other payments for personal services.....	867		
Total personal service obligations.....	2,382,628	2,445,365	2,256,100
<i>Direct Obligations</i>			
01 Personal services.....	2,188,491	2,163,945	1,973,742
02 Travel.....	48,121	55,887	43,736
03 Transportation of things.....	2,986	4,434	3,061
04 Communication services.....	22,511	22,623	22,118
05 Rents and utility services.....	2,683	2,500	2,500
06 Printing and reproduction.....	22,208	17,736	15,498
07 Other contractual services.....	2,911	1,511	1,483
Services performed by other agencies.....	1,494	4,172	3,500
08 Supplies and materials.....	18,211	21,555	17,500
09 Equipment.....	14,943	14,813	13,113
13 Refunds, awards, and indemnities.....		88	88
15 Taxes and assessments.....	2,641	3,136	3,061
Total direct obligations.....	2,327,200	2,312,400	2,099,400
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	194,137	281,420	282,358
02 Travel.....	4,278	7,113	6,264
03 Transportation of things.....	265	566	439
04 Communication services.....	2,220	2,877	2,882
06 Printing and reproduction.....	1,975	2,264	2,502
07 Other contractual services.....	259	189	217
Services performed by other agencies.....	133	528	500
08 Supplies and materials.....	1,638	2,745	2,500
09 Equipment.....	1,329	1,887	1,887
13 Refunds, awards, and indemnities.....		12	12

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
15 Taxes and assessments.....	\$235	\$399	\$439
Total obligations payable out of reimbursements from other accounts.....	206,469	300,000	300,000
Total obligations.....	2,533,669	2,612,400	2,399,400

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Solicitor.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy solicitor.....	1	13,200	1	13,200	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Associate solicitor.....	2	24,400	2	24,600	2	25,000
GS-15. Range \$10,800 to \$11,800:						
Associate solicitor.....	3	35,400	3	35,400	3	35,400
GS-14. Range \$9,600 to \$10,600:						
Chief, legal division.....	10	104,000	10	104,800	9	94,800
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	40	358,600	42	377,520	40	364,800
Executive assistant to the solicitor.....	1	9,160	1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	41	310,840	47	353,080	44	335,160
Administrative officer.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	36	221,840	37	230,780	29	185,055
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	12	63,470	5	27,300	3	17,555
Administrative assistant.....	4	22,865	3	16,930	3	17,055
GS-7. Range \$4,205 to \$4,955.....	10	44,050	7	31,810	7	32,560
GS-6. Range \$3,795 to \$4,545.....	7	30,815	7	31,065	7	31,440
GS-5. Range \$3,410 to \$4,160.....	26	101,660	26	104,285	25	102,125
GS-4. Range \$3,175 to \$3,655.....	68	234,300	73	251,215	63	221,865
GS-3. Range \$2,950 to \$3,430.....	40	122,880	26	80,060	22	69,540
GS-2. Range \$2,750 to \$3,230.....	5	15,430	3	9,450	3	9,610
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	2	5,584	1	3,032	1	3,032
CPC-2. Range \$2,420 to \$2,840.....	2	4,840	2	5,050	2	5,190
Total permanent, departmental.....	312	1,745,444	298	1,730,977	267	1,595,187
Deduct:						
Lapses.....	53.6	249,634	32.1	158,917	17	80,517
Portion of salaries shown above paid from other accounts.....	3.9	21,195				
Add portion of salaries carried in other position schedules paid from this account.....	0.5	2,857				
Net permanent, departmental (average number, net salary).....	255	1,477,472	265.9	1,572,060	250	1,514,670
Other positions: Part-time employment.....		51				
Regular pay in excess of 52-week base.....		5,836		5,940		5,960
Other payments for personal services.....		867				
All personal services, departmental.....		1,484,226		1,578,000		1,520,630
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Attorney.....	9	93,000	9	92,800	8	83,000
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	10	90,400	11	99,760	9	82,440
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	20	153,200	19	146,360	18	139,520
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	30	187,000	30	190,400	29	186,860
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	14	75,340	12	64,595	10	55,475
Abstractor.....	1	6,185	1	6,185		
GS-7. Range \$4,205 to \$4,955.....	6	27,980	6	27,980	5	24,150
GS-5. Range \$3,410 to \$4,160.....	10	39,975	10	40,975	10	41,600
GS-4. Range \$3,175 to \$3,655.....	33	117,815	35	123,845	30	108,850
GS-3. Range \$2,950 to \$3,430.....	54	171,460	51	162,610	41	135,430
GS-2. Range \$2,750 to \$3,230.....	8	22,080	4	11,320	4	11,640
Total permanent, field.....	195	984,435	188	966,830	164	868,965
Deduct lapses.....	23.6	100,927	22.5	110,465	26	140,135
Add portion of salaries carried in other position schedules paid from this account.....	0.2	1,201				
Net permanent, field (average number, net salary).....	171.6	884,709	165.5	856,365	138	728,830
Other positions:						
Part-time employment.....		2,300		1,900		
Intermittent employment.....		1,303		3,300		3,300
Regular pay in excess of 52-week base.....		3,265		3,400		2,640
Payment above basic rates: Additional pay for service abroad.....		6,825		2,400		700
All personal services, field.....		898,402		867,365		735,470
01 Personal services.....		2,382,628		2,445,365		2,256,100

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Salaries and wages in the foregoing schedules are distributed as follows:			
Direct obligations.....	\$2,171,166	\$2,147,060	\$1,956,800
Obligations payable out of reimbursements from other accounts.....	211,462	298,305	299,300

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	371	353	339
Full-time equivalent of all other positions.....	1	3	3
Average number of all employees.....	353	350	335
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,970	\$5,925	\$5,937
Average grade.....	GS-8.6	GS-8.5	GS-8.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,975	\$2,986	\$3,009
Average grade.....	CPC-3.3	CPC-3.4	CPC-3.4
Personal service obligations:			
Permanent positions.....	\$2,098,175	\$2,056,683	\$1,976,037
Other positions.....	5,958	33,232	27,553
Regular pay in excess of 52-week base.....	7,578	7,986	7,634
Payment above basic rates.....	3,035	3,000	3,000
Other payments for personal services.....	937		
Total personal service obligations.....	2,115,683	2,100,901	2,014,224
<i>Direct Obligations</i>			
01 Personal services.....	1,983,922	1,972,138	1,900,228
02 Travel.....	64,390	93,438	100,378
03 Transportation of things.....	7,402	5,051	4,376
04 Communication services.....	23,829	27,451	27,951
05 Rents and utility services.....	399	400	400
06 Printing and reproduction.....	58,861	59,290	56,085
07 Other contractual services.....	2,121	2,415	2,615
Services performed by other agencies.....	31,031	7,827	7,627
08 Supplies and materials.....	13,159	13,181	12,831
09 Equipment.....	15,953	6,054	5,754
15 Taxes and assessments.....	1,450	755	755
Total direct obligations.....	2,202,517	2,188,000	2,119,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	131,761	128,763	113,996
02 Travel.....	7,449	13,000	11,000
04 Communication services.....	230		
06 Printing and reproduction.....	500	233	
08 Supplies and materials.....	1,465	765	765
Total obligations payable out of reimbursements from other accounts.....	141,405	142,761	125,761
Obligations incurred.....	2,343,922	2,330,761	2,244,761

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Secretary of Agriculture.....	1 \$22,500	1 \$22,500	1 \$22,500
Under Secretary of Agriculture.....	1 17,500	1 17,500	1 17,500
Assistant Secretary of Agriculture.....	1 15,000	2 30,000	3 45,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Administrative assistant secretary.....	1 14,800	1 14,800	1 14,800
Assistant to the Secretary.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant to the Secretary.....	1 13,000	1 13,000	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Agricultural economist.....	1 12,200		
Assistant to the Secretary.....	1 12,000	1 12,000	2 24,200
Director of finance and budget officer.....	1 12,200	1 12,000	1 12,000
Director of personnel.....	1 12,200	1 12,400	1 12,600
Executive assistant, chief of staff.....	1 12,200	1 12,000	1 12,000
Judicial officer.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Administrative assistant.....	6 67,800	8 89,650	6 67,550
Assistant director of personnel.....	2 21,850	2 22,100	2 22,600
Deputy director, budget and finance.....	2 22,100	2 21,850	2 22,100
Director of plant and operations.....	1 11,800	1 11,800	1 11,800
Hearing examiner.....		5 54,000	5 54,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600:			
Administrative assistant.....	2 \$19,400		
Agriculturist (flood control operations officer).....	1 10,600		
Agriculturist (flood control survey officer).....	1 9,600		
Agriculturist (irrigation programs officer).....	1 9,800		
Agriculturist (land programs officer).....	1 9,800		
Assistant director of plant and operations.....	1 10,000	1 \$10,000	1 \$10,200
Assistant to director of personnel.....	1 10,400	1 10,600	
Chief of division, budget and finance.....	5 49,200	5 49,800	5 50,000
Chief of division, personnel.....	6 62,400	6 63,200	6 62,400
Chief of division, plant and operations.....	2 19,200	2 19,200	2 19,600
Hearing examiner.....	5 51,600		
GS-13. Range \$8,360 to \$9,360:			
Accountant and auditor.....	3 25,280	3 25,480	3 25,480
Administrative analyst.....	5 43,800	3 27,480	3 27,680
Assistant chief of division.....	2 18,520	2 18,720	1 9,360
Assistant to the director of plant and operations.....	2 17,120	1 8,760	1 8,960
Budget examiner.....	7 60,920	6 52,560	6 53,360
Cartographic engineer.....	1 9,360		
Chief of division, plant and operations.....	3 26,080	1 9,360	
Chief of section, personnel.....	7 61,920	7 61,720	7 60,720
Departmental records security officer.....	1 9,360	1 9,360	1 9,360
Employee relations officer.....	1 9,360	1 9,360	1 8,360
Employee performance officer.....	1 9,360	1 9,360	1 8,360
Medical officer.....	1 8,360	1 8,360	1 8,560
Organization and methods examiner.....	3 27,280	3 26,680	3 26,080
Procurement analyst.....	2 16,720	2 16,920	2 16,920
Training officer.....	1 9,160	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Accountant and auditor.....	8 58,320	8 58,720	8 59,320
Administrative assistant.....	1 7,040	2 14,080	2 14,280
Administrative analyst.....	2 14,680	2 15,080	2 15,080
Assistant to judicial officer.....		1 7,040	1 7,040
Budget analyst.....	1 7,240	1 7,440	1 7,440
Chief, administrative services division.....	1 7,040	1 7,240	1 7,440
Employment officer.....	3 23,320	3 22,520	3 22,720
Engineer.....	4 30,160	4 30,760	3 22,720
Investigator.....	2 14,680	2 14,680	2 15,080
Organization and methods examiner.....	4 28,760	3 22,120	3 22,120
Procurement analyst.....	3 22,120	3 22,320	2 14,680
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	6 38,040	5 32,300	5 32,700
Administrative analyst.....	3 18,620	4 24,760	4 24,960
Administrative officer.....	1 6,740	1 5,940	1 5,940
Budget analyst.....	3 18,020	3 18,220	3 18,620
Communications specialist.....	1 5,940	1 6,140	1 6,340
Investigator.....	4 26,560	6 36,640	5 31,100
Organization and management analyst.....	1 6,340	1 5,940	1 5,940
Personnel officer.....	1 6,140	1 6,140	1 6,340
Placement officer.....	1 6,340	1 6,540	1 6,540
Procurement analyst.....	1 6,940	1 6,940	1 6,940
Secretary to the secretary.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Accountant and auditor.....	10 54,850	10 54,475	8 43,855
Administrative analyst.....	2 10,245	2 10,245	2 10,370
Administrative assistant.....	18 97,205	20 107,450	21 113,510
Investigator.....	3 16,555	3 16,805	3 17,055
Nurse.....	1 5,560	1 5,060	1 5,060
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955.....	40 188,200	42 195,110	40 186,200
GS-6. Range \$3,795 to \$4,545.....	9 39,030	7 30,815	7 30,815
GS-5. Range \$3,410 to \$4,160.....	55 211,675	49 188,715	47 182,770
GS-4. Range \$3,175 to \$3,655.....	32 107,840	34 116,270	32 110,880
GS-3. Range \$2,950 to \$3,430.....	26 83,900	25 81,270	25 82,230
GS-2. Range \$2,750 to \$3,230.....	3 9,370	3 9,570	2 5,980
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454.....	1 3,534	1 3,614	1 3,614
CPC-4. Range \$2,750 to \$3,230.....	4 13,000	4 13,000	4 13,000
CPC-3. Range \$2,552 to \$3,032.....	11 31,272	12 34,144	12 34,544
CPC-2. Range \$2,420 to \$2,840.....	1 2,770		
Total permanent, departmental.....	354 2,108,136	346 2,063,123	332 1,993,373
Deduct:			
Lapses.....	17.3 92,707	6 31,065	7 42,338
Portion of salaries shown above paid from other accounts.....	0.4 4,000		
Net permanent departmental (average number, net salary).....	336.3 2,011,429	340 2,032,058	325 1,951,035
Other positions:			
Temporary employment.....	896		
Intermittent employment.....	4,331	33,232	27,553
Regular pay in excess of 52-week base.....	7,454	7,890	7,537
Payments above basic rates:			
Overtime and holiday pay.....	2,633	2,250	2,250
Nightwork differential.....	402	750	750
Other payments for personal services: Payments to other agencies for reimbursable details.....	937		
All personal services, departmental.....	2,028,082	2,076,180	1,989,125

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Agriculture—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	3	\$29,400				
Agriculturist	1	9,800				
Agricultural economist	1	10,200				
GS-5. Range \$3,410 to \$4,160	5	19,175				
GS-4. Range \$3,175 to \$3,655	7	24,225	7	\$24,625	7	\$24,945
Total permanent, field	17	92,800	7	24,625	7	24,945
Deduct lapses	1	6,054				+57
Net permanent, field (average number, net salary)	16	86,746	7	24,625	7	25,002
Other positions: Intermittent employment		731				
Regular pay in excess of 52-week base		124		96		97
All personal services, field		87,601		24,721		25,099
01 Personal services		2,115,683		2,100,901		2,014,224

OFFICE OF INFORMATION

Salaries and Expenses, Office of Information, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	135	122	117
Full-time equivalent of all other positions	1		
Average number of all employees	122	115	110
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,033	\$5,115	\$5,051
Average grade	GS-7.0	GS-7.2	GS-7.1
Crafts, protective, and custodial grades:			
Average salary	\$3,219	\$3,146	\$3,174
Average grade	CPC-4.6	CPC-4.1	CPC-4.1
Personal service obligations:			
Permanent positions	\$590,146	\$561,288	\$528,444
Other positions	3,386		
Regular pay in excess of 52-week base	1,961	2,078	2,001
Payment above basic rates	37		
Total personal service obligations	595,530	563,366	530,445
<i>Direct Obligations</i>			
01 Personal services	556,896	548,742	515,821
02 Travel	8,267	8,400	8,000
03 Transportation of things	3,988	3,950	3,950
04 Communication services	7,321	70,150	82,150
06 Printing and reproduction	568,145	586,500	315,500
07 Other contractual services	2,965	4,000	4,000
Services performed by other agencies:			
Supplies and materials	25,546	17,700	27,121
Equipment	8,052	9,258	9,158
Refunds, awards, and indemnities	4,466	1,200	1,200
Taxes and assessments	781	1,100	1,100
Total direct obligations	1,186,504	1,251,000	968,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	38,634	14,624	14,624
03 Transportation of things	143		
06 Printing and reproduction	840		
07 Other contractual services	790		
Services performed by other agencies	12,577	100	100
Supplies and materials	2,320	1,200	1,200
Total obligations payable out of reimbursements from other accounts	55,304	16,014	16,014
Total obligations	1,241,808	1,267,014	984,014

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director of information	1	\$12,200	1	\$12,400	1	\$12,400

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800:						
Deputy director of information	2	\$22,100	1	\$11,300	1	\$11,300
GS-14. Range \$9,600 to \$10,600:						
Chief of division	3	29,800	3	29,800	3	30,200
GS-13. Range \$8,360 to \$9,360:						
Editor of Yearbook	1	9,360	1	9,360		
Chief, exhibits service	1	8,760	1	8,960	1	8,960
Chief, publications	1	8,360	1	8,360	1	8,560
Information specialists	3	27,080	3	26,880	3	27,280
GS-12. Range \$7,040 to \$8,040:						
Chief, editorial section	1	8,040	1	8,040	1	7,040
Scientific editor	1	8,040	1	8,040		
Exhibits specialist	2	14,680	1	7,240	1	7,440
Information specialist	8	59,520	7	52,280	5	36,600
Administrative officer	1	7,840	1	7,840	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Scientific editor	1	6,940	1	6,940	1	6,940
Exhibits specialist	1	6,940				
Information specialist	4	26,160	7	45,380	7	45,380
Administrative officer	4	25,160	3	19,220	3	19,420
GS-9. Range \$5,060 to \$5,810:						
Editor	1	5,810	1	5,810	1	5,810
Information specialist	3	15,980	5	26,300	6	31,735
GS-8. Range \$4,620 to \$5,370	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955	17	79,735	14	66,605	13	63,290
GS-6. Range \$3,795 to \$4,545	4	17,180	4	17,180	4	17,430
GS-5. Range \$3,410 to \$4,160	19	73,415	20	77,325	20	77,405
GS-4. Range \$3,175 to \$3,655	25	85,695	20	69,120	20	69,760
GS-3. Range \$2,950 to \$3,430	17	52,230	13	40,350	12	37,320
GS-2. Range \$2,750 to \$3,230	1	2,750	1	2,750	1	2,750
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490	2	8,605	2	8,605	2	8,730
CPC-7. Range \$3,435 to \$4,035	2	7,570	1	2,830	1	2,910
CPC-4. Range \$2,750 to \$3,230	1	2,750	7	20,024	7	20,104
CPC-3. Range \$2,552 to \$3,032	7	19,704				
Total permanent, departmental	135	657,724	122	604,309	117	572,174
Deduct:						
Lapses	9.8	47,299	7	43,021	7	43,730
Portion of salaries shown above paid from other accounts	3.7	21,878				
Add portion of salaries carried in other position schedules paid from this account	0.2	1,599				
Net permanent, departmental (average number, net salary)	121.7	590,146	115	561,288	110	528,444
Other positions: Temporary employment		3,356				
Regular pay in excess of 52-week base		1,961		2,078		2,001
Payment above basic rate: Overtime and holiday pay		37				
All personal services, departmental		595,500		563,366		530,445
Field:						
Other positions: Temporary employment: United States and possessions		30				
01 Personal services		595,530		563,366		530,445
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		556,896		548,742		515,821
Obligations payable out of reimbursements from other accounts		38,634		14,624		14,624

LIBRARY

Salaries and Expenses, Library, Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	175	161	145
Full-time equivalent of all other positions	1	1	1
Average number of all employees	167	157	142
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,988	\$3,927	\$3,906
Average grade	GS-5.2	GS-5.2	GS-5.3
Personal service obligations:			
Permanent positions	\$670,016	\$606,276	\$546,541
Other positions	2,177	2,150	2,150
Regular pay in excess of 52-week base	2,521	2,500	2,200
Payment above basic rates	272	350	350
Total personal service obligations	674,986	611,276	551,241
<i>Direct Obligations</i>			
01 Personal services	616,138	569,126	542,741
02 Travel	4,430	4,380	4,000
03 Transportation of things	3,997	2,726	2,800
04 Communication services	5,733	12,800	14,860

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations—Continued			
06 Printing and reproduction:			
Binding.....	\$26,332	\$25,650	\$25,135
Other.....	4,774	6,344	7,500
07 Other contractual services	6,801	20,200	22,200
Services performed by other agencies.....	3,655	1,000	2,000
08 Supplies and materials.....	17,138	14,750	18,750
09 Equipment.....	44,939	54,824	50,024
15 Taxes and assessments.....	1,864	2,000	1,950
Total direct obligations.....	735,801	713,800	691,950
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	58,848	42,150	8,500
03 Transportation of things.....		1,500	
04 Communication services.....	135	1,000	100
06 Printing and reproduction.....	1,491	1,500	1,000
07 Other contractual services.....		1,000	
Services performed by other agencies.....		3,000	
08 Supplies and materials.....	2,020	8,600	1,350
09 Equipment.....	15,219	9,000	7,000
15 Taxes and assessments.....	287	250	50
Total obligations payable out of reimbursements from other accounts.....	78,000	68,000	18,000
Obligations incurred.....	\$13,801	\$71,800	\$709,950

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of bureau.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Chief, division of lending and reference services.....	1	10,400	1	10,400	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Chief, division of bibliography.....	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Chief, division of technical processes.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,140	1	6,140	1	6,340
Chief, bibliography of agriculture section.....	1	6,940	1	6,940	1	6,940
Chief, general reference room.....	1	5,940	1	6,140	1	6,140
Chief, legal branch.....	1	6,540	1	6,740	1	6,940
Chief, lending section.....	1	6,540	1	6,740	1	6,940
Personnel officer.....	1	6,340	1	6,340	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,185	1	5,310	1	5,435
Assistant chief, lending section.....	1	5,560	1	5,685	1	5,810
Bibliographer.....	5	27,925	5	28,300	4	21,240

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Cataloger.....	3	\$16,055	4	\$21,865	4	\$20,240
Selection officer.....	2	10,495	1	5,310	1	5,435
Senior reference assistant.....	2	10,620	2	10,870	2	10,120
GS-7. Range \$4,205 to \$4,955.....	28	123,365	27	115,785	20	81,145
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	13	47,705	13	46,205	13	44,955
GS-4. Range \$3,175 to \$3,655.....	20	67,660	20	65,100	19	60,245
GS-3. Range \$2,950 to \$3,430.....	34	100,300	33	97,350	30	88,020
GS-2. Range \$2,750 to \$3,230.....	19	57,770	18	49,700	17	50,190
GS-1. Range \$2,500 to \$2,980.....	3	7,740	3	7,500	1	2,500
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	3	9,456	3	8,056	3	7,656
CPC-2. Range \$2,420 to \$2,840.....	1	2,840	1	2,840	1	2,840
Total permanent, departmental.....	146	573,861	143	552,061	128	489,216
Deduct:						
Lapses.....	1	4,584	2	8,092	1	4,387
Portion of salaries shown above paid from other accounts.....	6	12,051	2	9,000	2	9,000
Net permanent, departmental (average number, net salary).....	139	557,226	139	534,969	125	475,829
Other positions: Intermittent employment.....		2,177		2,150		2,150
Regular salary in excess of 52-week base.....		2,194		2,200		1,900
Payment above basic rates:						
Overtime and holiday pay.....		46		100		100
Nightwork differential.....		226		250		250
All personal services, departmental.....		561,869		539,669		480,229
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Branch librarian.....	7	38,670	6	32,860	6	32,860
GS-7. Range \$4,205 to \$4,955.....	5	25,650	1	4,455	1	4,580
GS-5. Range \$3,410 to \$4,160.....	2	8,220	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655.....	1	3,655				
GS-3. Range \$2,950 to \$3,430.....	11	34,450	8	27,200	8	26,560
GS-2. Range \$2,750 to \$3,230.....	2	5,580	1	2,750		
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,552	1	2,632	1	2,552
Total permanent, field.....	29	118,877	18	74,057	17	70,712
Deduct lapses.....	2	6,087	1	2,750		
Net permanent, field (average number, net salary).....	27	112,790	17	71,307	17	70,712
Regular pay in excess of 52-week base.....		327		300		300
All personal services, field.....		113,117		71,607		71,012
01 Personal services.....		674,986		611,276		551,241
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		616,138		569,126		542,741
Obligations payable out of reimbursements from other accounts.....		58,848		42,150		8,500

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

FOREST SERVICE

Expenses, Brush Disposal, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions.....	40	40	40
Full-time equivalent of all other positions.....	293	441	441
Average number of all employees.....	393	553	553
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,805	\$3,966	\$3,988
Average grade.....	GS-4.8	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,417	\$3,502	\$3,502
Average grade.....	CPC-5.8	CPC-5.6	CPC-5.6
Ungraded positions: Average salary.....	\$3,496	\$3,500	\$3,500
Personal service obligations:			
Permanent positions.....	\$380,472	\$438,907	\$438,907
Other positions.....	962,144	1,436,365	1,436,365
Regular pay in excess of 52-week base.....	1,455	1,607	1,607
Payment above basic rates.....	59,016	25,000	25,000
Other payments for personal services.....	27,580	27,500	27,500
Total personal service obligations.....	1,430,667	1,929,379	1,929,379

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
01 Personal services.....	\$1,430,469	\$1,929,379	\$1,929,379
02 Travel.....	3,942	6,530	6,530
03 Transportation of things.....	15,933	18,500	18,500
04 Communication services.....	4,285	9,000	9,500
05 Rents and utility services.....	11,731	13,600	13,600
07 Other contractual services.....	111,339	140,000	140,000
Services performed by other agencies.....	1,172	1,200	1,200
08 Supplies and materials.....	240,887	322,191	321,691
09 Equipment.....	102,761	125,000	125,000
10 Lands and structures.....	4,114	25,000	25,000
13 Refunds, awards, and indemnities.....	90	100	100
15 Taxes and assessments.....	16,170	20,000	20,000
Subtotal.....	1,942,893	2,610,500	2,610,500
Deduct charges for quarters and subsistence.....	9,600	10,500	10,500
Total direct obligations.....	1,933,293	2,600,000	2,600,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	198		
Obligations incurred.....	1,933,491	2,600,000	2,600,000

FOREST SERVICE—Continued

Expenses, Brush Disposal, Forest Service—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Forester	1	\$6,740	1	\$6,540	1	\$6,540
GS-9. Range \$5,060 to \$5,810:						
Forester			1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955	1	4,830	1	4,455	1	4,455
GS-6. Range \$3,795 to \$4,545	6	25,820	10	42,460	10	42,825
GS-5. Range \$3,410 to \$4,160	6	21,085	6	20,960	6	21,085
GS-4. Range \$3,175 to \$3,655	5	18,275	6	20,890	6	20,970
GS-3. Range \$2,950 to \$3,430	7	22,170	2	5,980	2	5,980
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035	2	7,670	2	7,670	2	7,670
CPC-6. Range \$3,200 to \$3,680	3	9,960	2	7,280	2	7,280
CPC-3. Range \$2,552 to \$3,032	1	2,872				
CPC-2. Range \$2,420 to \$2,840			1	2,560	1	2,560
Ungraded positions at annual rates less than \$5,060	8	27,970	8	28,002	8	28,002
Total permanent, field	40	147,392	40	152,597	40	153,177
Deduct:						
Lapses	1.6	5,105	1	3,156	1.2	3,736
Portion of salaries shown above paid from other accounts	2.3	9,083	2.4	9,403	2.4	9,403
Add portion of salaries carried in other position schedules paid from this account	63.7	247,268	75.2	298,869	75.2	298,869
Net permanent, field (average number, net salary)	99.8	380,472	111.8	438,907	111.6	438,907
Other positions:						
Temporary employment		820,252		1,263,260		1,263,260
Intermittent employment		141,892		173,105		173,105
Regular pay in excess of 52-week base		1,455		1,607		1,607
Payment above basic rates:						
Overtime and holiday pay		58,964		25,000		25,000
Nightwork differential		52				
Other payments for personal services:						
Casual workers		27,580		27,500		27,500
01 Personal services	1,430,667	1,929,379	1,929,379	1,929,379	1,929,379	1,929,379
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		1,430,469		1,929,379		1,929,379
Obligations payable out of reimbursements from other accounts		198				

Forest Fire Prevention, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		1	1
Average number of all employees		1	1
Average salaries and grades:			
General schedule grades:			
Average salary		\$3,415	\$3,495
Average grade		GS-4.0	GS-4.0
01 Personal services:			
Permanent positions		\$3,415	\$3,495
Regular pay in excess of 52-week base		13	13
Total personal services		3,428	3,508
02 Travel		300	300
03 Transportation of things		500	500
04 Communication services		300	300
06 Printing and reproduction		28,757	29,892
08 Supplies and materials		500	500
Obligations incurred		33,785	35,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,655			1	\$3,415	1	\$3,495
Regular pay in excess of 52-week base				13		13
01 Personal services			3,428	3,508		

Roads and Trails for States, National Forests Fund

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	414	395	395
Full-time equivalent of all other positions	512	455	455
Average number of all employees	983	883	882
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,417	\$4,521	\$4,544
Average grade	GS-6.3	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,882	\$3,837	\$3,849
Average grade	CPC-6.9	CPC-7.1	CPC-7.1
Ungraded positions: Average salary	\$3,311	\$3,312	\$3,312
Personal service obligations:			
Permanent positions	\$1,861,638	\$1,672,892	\$1,672,892
Other positions	1,482,573	1,330,442	1,330,442
Regular pay in excess of 52-week base	7,160	6,435	6,435
Payment above basic rates	22,626	18,405	18,405
Other payments for personal services	119		
Total personal service obligations	3,374,116	3,028,174	3,028,174
<i>Direct Obligations</i>			
01 Personal services	3,366,996	2,999,224	2,999,224
02 Travel	93,370	81,500	81,500
03 Transportation of things	30,166	26,100	26,100
04 Communication services	22,322	29,149	30,356
05 Rents and utility services	62,444	55,060	55,060
06 Printing and reproduction	387	225	225
07 Other contractual services	722,585	623,247	623,247
Services performed by other agencies	10,539	7,200	7,200
08 Supplies and materials	2,476,716	1,741,547	1,740,332
09 Equipment	34,969	35,000	35,000
10 Lands and structures	1,251,901	808,621	1,924,742
13 Refunds, awards, and indemnities	3,657	1,305	1,305
15 Taxes and assessments	25,908	21,895	21,895
Subtotal	8,101,960	6,430,073	7,546,186
Deduct charges for quarters and subsistence	19,863	16,186	16,186
Total direct obligations	8,082,097	6,413,887	7,530,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	7,120	28,950	28,950
02 Travel	464	2,550	2,550
03 Transportation of things	223	500	500
05 Rents and utility services	12	50	50
06 Printing and reproduction	214	250	250
07 Other contractual services	2,313	6,500	6,500
Services performed by other agencies	16		
08 Supplies and materials	28,637	50,450	50,450
09 Equipment		500	500
15 Taxes and assessments	6	250	250
Total obligations payable out of reimbursements from other accounts	39,005	90,000	90,000
Obligations incurred	8,121,102	6,503,887	7,620,000
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions	40	20	
Full-time equivalent of all other positions	17	6	
Average number of all employees	53	18	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,062	\$4,188	
Average grade	GS-6.2	GS-6.2	
01 Personal services:			
Permanent positions	\$143,644	\$50,000	
Other positions	54,212	18,000	
Regular pay in excess of 52-week base	732		
Payment above basic rates	7,933	2,000	
Total personal services	206,521	70,000	
02 Travel	9,783	4,000	
03 Transportation of things	2,616	1,000	
04 Communication services	82	100	
05 Rents and utility services	11,399	5,000	
06 Printing and reproduction	1,076	500	
07 Other contractual services	59,383	20,000	
08 Supplies and materials	136,697	45,000	
10 Lands and structures	2,193,556	2,244,439	
15 Taxes and assessments	1,333	500	
Subtotal	2,622,446	2,390,539	
Deduct charges for quarters and subsistence	349		
Obligations incurred	2,622,097	2,390,539	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	454	415	395
Full-time equivalent of all other positions.....	529	461	455
Average number of all employees.....	1,036	901	882
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,343	\$4,480	\$4,544
Average grade.....	GS-6.2	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,882	\$3,837	\$3,849
Average grade.....	CPC-6.9	CPC-7.1	CPC-7.1
Ungraded positions: Average salary.....	\$3,311	\$3,312	\$3,312
Personal service obligations:			
Permanent positions.....	\$2,005,282	\$1,722,892	\$1,672,892
Other positions.....	1,536,785	1,348,442	1,330,442
Regular pay in excess of 52-week base.....	7,892	6,435	6,435
Payment above basic rates.....	30,559	20,405	18,405
Payments to other agencies for reimbursable details.....	119		
Total personal service obligations.....	3,580,637	3,098,174	3,028,174
<i>Direct Obligations</i>			
01 Personal services.....	3,573,517	3,069,224	2,999,224
02 Travel.....	103,153	85,500	81,500
03 Transportation of things.....	32,782	27,100	26,100
04 Communication services.....	22,404	20,240	20,140
05 Rents and utility services.....	73,843	60,060	55,060
06 Printing and reproduction.....	1,463	725	225
07 Other contractual services.....	781,968	643,247	623,247
Services performed by other agencies.....	10,539	7,200	7,200
08 Supplies and materials.....	2,613,413	1,795,556	1,750,548
09 Equipment.....	34,969	35,000	35,000
10 Lands and structures.....	3,445,457	3,053,060	1,924,742
13 Refunds, awards, and indemnities.....	3,657	1,305	1,305
15 Taxes and assessments.....	27,241	22,395	21,895
Subtotal.....	10,724,406	8,820,612	7,546,186
Deduct charges for quarters and subsistence.....	20,212	16,186	16,186
Total direct obligations.....	10,704,194	8,804,426	7,530,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	7,120	28,950	28,950
02 Travel.....	464	2,550	2,550
03 Transportation of things.....	223	500	500
05 Rents and utility services.....	12	50	50
06 Printing and reproduction.....	214	250	250
07 Other contractual services.....	2,313	6,500	6,500
Services performed by other agencies.....	16		
08 Supplies and materials.....	28,637	50,450	50,450
09 Equipment.....		500	500
15 Taxes and assessments.....	6	250	250
Total obligations payable out of reimbursements from other accounts.....	39,005	90,000	90,000
Obligations incurred.....	10,743,199	8,894,426	7,620,000

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Field:	Num-ber	Total salary	Num-ber
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Assistant regional forester.....	1	\$8,560	1
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	2	\$14,280	2
Hydraulic engineer.....	1	8,040	1
Safety officer.....	1	8,040	1
Structural engineer.....	1	7,240	
GS-11. Range \$5,940 to \$6,940:			
Assistant forest supervisor.....	1	6,740	
Civil engineer.....	1	5,940	2
Construction engineer.....	5	32,500	5
Deputy regional fiscal agent.....	1	6,940	1
Engineer.....	1	5,940	1
Forester.....	3	18,820	1
Highway engineer.....	5	30,900	3
Position classifier.....	1	5,940	1
GS-10. Range \$5,500 to \$6,250:			
Fiscal inspector.....	2	12,375	1
GS-9. Range \$5,060 to \$5,810:			
Engineer.....	7	38,050	7
Fiscal accountant.....	1	5,810	1
Forester.....	2	10,870	2
Highway engineer.....	7	38,295	6
Superintendent of construction.....	1	5,935	1
GS-7. Range \$4,205 to \$4,955:			
Engineer.....	49	223,295	42
GS-6. Range \$3,795 to \$4,545:			
Engineer.....	15	61,955	8
GS-5. Range \$3,410 to \$4,160:			
Engineer.....	32	116,985	30
GS-4. Range \$3,175 to \$3,655:			
Engineer.....	23	76,785	15
GS-3. Range \$2,950 to \$3,430:			
Engineer.....	24	78,960	23

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-2. Range \$2,750 to \$3,230.....	6	\$17,940	5	\$15,430	5	\$15,430
GS-1. Range \$2,500 to \$2,980.....	1	2,500				
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	4	20,135	4	20,260	4	20,385
CPC-9. Range \$4,150 to \$4,900.....	7	33,300	7	33,300	7	33,425
CPC-8. Range \$3,740 to \$4,490.....	20	87,175	20	86,800	20	87,050
CPC-7. Range \$3,435 to \$4,035.....	15	52,525	37	131,095	37	131,495
CPC-6. Range \$3,200 to \$3,680.....	29	106,000	8	28,640	8	28,720
CPC-5. Range \$2,974 to \$3,454.....	3	9,402	3	9,402	3	9,402
CPC-4. Range \$2,750 to \$3,230.....	3	8,730	3	8,730	3	8,730
CPC-3. Range \$2,552 to \$3,032.....	1	2,952	1	2,952	1	2,952
CPC-2. Range \$2,420 to \$2,840.....	2	4,980	2	4,980	2	4,980
Ungraded positions at annual rates less than \$5,060.....	179	592,610	168	556,471	168	556,471
Total permanent, field.....	454	1,748,792	415	1,608,420	395	1,528,845
Deduct:						
Lapses.....	27.2	102,646	29.5	111,545	22.6	81,970
Portion of salaries shown above paid from other accounts.....	41.2	166,995	36.7	145,859	36.7	145,856
Add portion of salaries carried in other position schedules paid from this account.....	121.2	526,131	91.3	371,876	91.3	371,876
Net permanent, field (average number, net salary).....	506.8	2,005,282	440.1	1,722,892	427	1,672,892
Other positions:						
Temporary employment.....	1,343,048		1,165,842		1,147,842	
Part-time employment.....	8,200		6,973		6,973	
Intermittent employment.....	185,537		175,627		175,627	
Regular pay in excess of 52-week base.....	7,892		6,435		6,435	
Payment above basic rates:						
Overtime and holiday pay.....	30,511		20,400		18,400	
Nightwork differential.....	48		5		5	
Other payments for personal services: Casual workers.....	119					
01 Personal services.....	3,580,637		3,098,174		3,028,174	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	3,573,517		3,069,224		2,999,224	
Obligations payable out of reimbursements from other accounts.....	7,120		28,950		28,950	

AGRICULTURAL MARKETING SERVICE

Perishable Agricultural Commodities Act Fund, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	78	80	80
Average number of all employees.....	71	74	74
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,729	\$4,712	\$4,737
Average grade.....	GS-6.7	GS-6.5	GS-6.5
01 Personal services:			
Permanent positions.....	\$342,474	\$354,101	\$356,050
Regular pay in excess of 52-week base.....	1,317	1,360	1,366
Payment above basic rates.....	64	84	84
Total personal services.....	343,855	355,545	357,500
02 Travel.....	17,073	18,000	17,500
03 Transportation of things.....	1,465	1,300	1,200
04 Communication services.....	8,292	14,187	15,000
05 Rents and utility services.....	3,112	3,200	3,200
06 Printing and reproduction.....	1,415	1,650	1,650
07 Other contractual services.....	4,509	4,500	4,500
Services performed by other agencies.....	45	100	50
08 Supplies and materials.....	7,204	7,300	7,200
09 Equipment.....	8,282	8,000	7,800
13 Refunds, awards, and indemnities.....	4,571	6,600	5,600
15 Taxes and assessments.....	515	605	600
Obligations incurred.....	400,338	420,987	421,800

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, branch.....	1	\$10,400	1	\$10,600	1	\$10,600

AGRICULTURAL MARKETING SERVICE—Con.

Perishable Agricultural Commodities Act Fund, Department of Agriculture—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Marketing specialist.....	1	\$9,160	1	\$9,360	1	\$9,360
GS-12. Range \$7,040 to \$8,040:						
Marketing specialist.....	5	39,000	5	39,400	5	39,600
GS-11. Range \$5,940 to \$6,940:						
Marketing specialist.....	2	12,480	2	12,680	2	12,680
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5,185	1	5,310	1	5,310
Marketing specialist.....	1	5,685	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	3	13,490	3	13,740	3	13,865
GS-5. Range \$3,410 to \$4,160.....	3	11,480	3	11,730	3	11,855
GS-4. Range \$3,175 to \$3,655.....	14	48,930	14	49,260	14	49,650
GS-3. Range \$2,950 to \$3,430.....	9	29,030	9	29,270	9	29,430
GS-2. Range \$2,750 to \$3,230.....	1	3,230	2	6,460	2	6,460
Crafts, protective, and custodia grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,632	1	2,632	1	2,712
Total permanent, departmental.....	42	190,702	43	196,242	43	197,332
Deduct:						
Lapses.....	3.4	7,391	2.9	7,346	2.9	7,849
Portion of salaries shown above paid from other accounts.....	0.5	1,784	0.5	1,784	0.5	1,784
Add portion of salaries carried in other position schedules paid from this account.....	2.6	11,463	2.6	11,463	2.6	11,463
Net permanent, departmental (average number, net salary).....	40.7	192,990	42.2	198,575	42.2	199,162
Regular pay in excess of 52-week base.....		742		763		766
Payment above basic rates: Overtime and holiday pay.....		17		72		72
All personal services, departmental.....		193,749		199,410		200,000
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Officer in charge.....	2	16,720	2	16,720	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Marketing specialist.....	2	14,880	2	15,080	2	15,080
Officer in charge.....	3	22,120	2	14,880	2	14,880
GS-11. Range \$5,940 to \$6,940:						
Marketing specialist.....	5	30,100	5	30,700	5	30,900
Officer in charge.....	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Marketing specialist.....	5	25,925	5	26,550	5	26,550
GS-7. Range \$4,205 to \$4,955.....	2	8,410	2	8,535	2	8,660
GS-5. Range \$3,410 to \$4,160.....	1	4,035	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655.....	10	32,310	11	36,845	11	37,165
GS-3. Range \$2,950 to \$3,430.....	5	15,390	6	18,820	6	18,980
Total permanent, field.....	36	176,030	37	178,630	37	179,635
Deduct:						
Lapses.....	5.4	25,407	5.1	21,965	5.1	21,608
Portion of salaries shown above paid from other accounts.....	0.5	2,558	0.5	2,558	0.5	2,558
Add portion of salaries carried in other position schedules paid from this account.....	0.4	1,419	0.4	1,419	0.4	1,419
Net permanent, field (average number, net salary).....	30.5	149,484	31.8	155,526	31.8	156,888
Regular pay in excess of 52-week base.....		575		597		600
Payment above basic rates: Overtime and holiday pay.....		47		12		12
All personal services, field.....		150,106		156,135		157,500
01 Personal services.....		343,855		355,545		357,500

Removal of Surplus Agricultural Commodities

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL MARKETING SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	391	369	363
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	376	359	361
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,604	\$5,623	\$5,612
Average grade.....	GS-7.9	GS-7.9	GS-7.9
Personal service obligations:			
Permanent positions.....	\$2,147,878	\$2,047,581	\$2,042,775
Other positions.....	3,140		
Regular pay in excess of 52-week base.....	8,383	8,032	7,845
Payment above basic rates.....	479	502	588
Total personal service obligations.....	2,159,880	2,056,115	2,051,208

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
AGRICULTURAL MARKETING SERVICE—continued			
<i>Direct Obligations</i>			
01 Personal services.....	\$2,107,737	\$1,975,736	\$2,016,575
02 Travel.....	130,393	120,000	125,000
03 Transportation of things.....	7,147	3,500	3,500
04 Communication services.....	50,402	61,375	65,000
05 Rents and utility services.....	39,758	25,000	25,000
06 Printing and reproduction.....	39,747	40,000	40,000
07 Other contractual services:			
Services performed by other agencies.....	3,945		
Other.....	21,603	20,000	20,000
08 Supplies and materials.....	16,900	10,000	10,000
09 Equipment.....	3,759	5,000	5,000
13 Refunds, awards, and indemnities.....	167	200	500
15 Taxes and assessments.....	2,129	2,000	2,000
Total direct obligations.....	2,423,587	2,262,811	2,312,575
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	52,143	80,379	34,633
02 Travel.....	1,724	4,800	3,000
03 Transportation of things.....	3	50	
04 Communication services.....	827	2,200	700
05 Rents and utility services.....	4	15	
06 Printing and reproduction.....	13	125	100
07 Other contractual services.....	303	700	200
08 Supplies and materials.....	1,683	2,943	450
15 Taxes and assessments.....	39	241	50
Total obligations payable out of reimbursements from other accounts.....	56,739	91,453	39,133
Obligations incurred.....	2,480,326	2,354,264	2,351,708
ALLOTMENT TO FOREIGN AGRICULTURAL SERVICE			
Total number of permanent positions.....	17	138	138
Average number of all employees.....	17	87	132
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,931	\$6,193	\$6,216
Average grade.....	GS-9.9	GS-8.9	GS-8.9
01 Personal services:			
Permanent positions.....	\$111,302	\$534,865	\$821,800
Regular pay in excess of 52-week base.....	349	2,000	3,000
Payment above basic rates.....	17		
Other payments for personal services.....		9,635	
Total personal services.....	111,668	546,500	824,800
02 Travel.....	65	60,700	102,500
03 Transportation of things.....		4,000	5,000
04 Communication services.....	620	11,000	25,000
06 Printing and reproduction.....	704	8,500	18,000
07 Other contractual services:			
Services performed by other agencies.....		1,500	1,500
Supplies and materials.....	282	5,500	3,500
09 Equipment.....	100	1,500	5,725
15 Taxes and assessments.....	90	689	1,100
Obligations incurred.....	113,529	646,389	996,625
ALLOTMENT TO COMMODITY STABILIZATION SERVICE			
Total number of permanent positions.....	90	145	145
Average number of all employees.....	77	128	128
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,370	\$4,206	\$4,191
Average grade.....	GS-5.6	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions.....	\$363,504	\$604,874	\$604,874
Regular pay in excess of 52-week base.....	1,396	2,326	2,326
Payment above basic rates.....	1,391		
Total personal services.....	366,291	607,200	607,200
02 Travel.....	14,042	23,230	23,230
03 Transportation of things.....	2,385	3,980	3,980
04 Communication services.....	9,007	15,260	15,260
05 Rents and utility services.....	11,637	7,200	7,200
06 Printing and reproduction.....	786	1,330	1,330
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392.....	104,000	50,000	
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388.....	10,000	50,000	
Other.....	1,729	2,650	2,550
08 Supplies and materials.....	2,926	4,640	4,640

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO COMMODITY STABILIZATION SERVICE—continued			
09 Equipment	\$2,350	\$3,980	\$3,980
11 Grants, subsidies, and contributions	71,559,905	224,905,000	240,505,000
15 Taxes and assessments	767	1,330	1,330
Obligations incurred	72,085,825	225,675,800	241,175,800
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions	26	26	25
Full-time equivalent of all other positions	1	1	1
Average number of all employees	26	25	25
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,850	\$5,115	\$5,205
Average grade	GS-7.3	GS-7.5	GS-7.5
01 Personal services:			
Permanent positions	\$119,266	\$124,769	\$125,087
Other positions	3,816	1,442	1,450
Regular pay in excess of 52-week base	374	473	479
Payment above basic rates	1,409	1,177	1,208
Total personal services	124,865	127,861	128,224
02 Travel	17,085	14,450	14,950
03 Transportation of things	1,783	1,350	1,300
04 Communication services	1,998	3,200	2,923
05 Rents and utility services	2,961	3,150	3,050
06 Printing and reproduction	10,633	10,650	10,305
07 Other contractual services	2,637	4,978	4,975
08 Supplies and materials	7,788	7,285	7,350
09 Equipment	2,412	1,610	1,500
15 Taxes and assessments	435	466	418
Obligations incurred	172,597	175,000	175,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	524	678	671
Full-time equivalent of all other positions	2	1	1
Average number of all employees	496	599	646
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,611	\$5,740	\$5,745
Average grade	GS-7.9	GS-8.1	GS-8.1
Personal service obligations:			
Permanent positions	\$2,741,950	\$3,312,089	\$3,594,536
Other positions	6,956	1,442	1,450
Regular pay in excess of 52-week base	10,502	12,831	13,650
Payment above basic rates	3,296	1,679	1,796
Other payments for personal services	9,635	9,635	9,635
Total personal service obligations	2,762,704	3,337,676	3,611,432
<i>Direct Obligations</i>			
01 Personal services	2,710,561	3,257,297	3,576,799
02 Travel	161,585	218,380	265,680
03 Transportation of things	11,315	12,830	13,780
04 Communication services	62,027	90,835	108,188
05 Rents and utility services	54,356	35,350	35,250
06 Printing and reproduction	51,870	60,480	69,635
07 Other contractual services:			
Advanced to—			
“Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938,” pursuant to 7 U. S. C. 1392	104,000	50,000	
“Local administration, sec. 388, Agricultural Adjustment Act of 1938, Agriculture,” pursuant to 7 U. S. C. 1388	10,000	50,000	
Services performed by other agencies	3,945	6,500	3,500
Other	25,869	29,128	29,125
08 Supplies and materials	27,896	27,425	31,490
09 Equipment	8,621	12,090	16,205
11 Grants, subsidies, and contributions	71,559,905	224,905,000	240,505,000
13 Refunds, awards, and indemnities	167	200	500
15 Taxes and assessments	3,421	4,485	4,848
Total direct obligations	74,795,538	228,760,000	244,660,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	52,143	80,379	34,633
02 Travel	1,724	4,800	3,000
03 Transportation of things	3	50	
04 Communication services	827	2,200	700
05 Rents and utility services	4	15	
06 Printing and reproduction	13	125	100
07 Other contractual services	303	700	200
08 Supplies and materials	1,683	2,943	450
15 Taxes and assessments	39	241	50
Total obligations payable out of reimbursements from other accounts	56,739	91,453	39,133
Obligations incurred	74,852,277	228,851,453	244,699,133

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator		1 \$12,000	1 \$12,400
Director, division	1 \$12,000	1 12,400	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant administrator		1 10,800	1 10,800
Deputy assistant administrator		1 11,800	1 11,800
Deputy director, division	3 34,150	3 34,150	3 34,900
Director, division	7 76,100	7 76,100	7 76,100
GS-14. Range \$9,600 to \$10,800:			
Assistant director, division		1 10,200	1 10,200
Auditor	1 10,600	1 10,600	1 10,600
Chief, branch	8 79,600	17 170,600	17 171,600
Director, division	1 10,400	5 51,000	5 51,800
Marketing specialist	1 10,200	12 115,600	12 115,600
Staff assistant	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Acting chief, branch	1 9,360	1 9,360	1 9,360
Administrative officer	6 54,160	7 62,920	7 62,720
Agricultural economist	8 71,080	9 78,040	9 78,040
Analyst		1 8,560	1 8,560
Chief, section	1 8,360	1 8,560	1 8,760
Dairy products manufacturing specialist	4 34,240	4 34,640	4 35,040
Information specialist	3 27,880	4 36,440	4 36,440
International trade economist		2 17,720	2 17,720
Marketing specialist	24 219,040	21 192,360	21 192,760
Staff assistant		1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	2 15,480	4 31,560	4 31,560
Assistant chief, section		1 8,040	1 8,040
Agricultural economist	1 7,040	4 29,760	4 29,760
Auditor	1 8,040	1 8,040	1 8,040
Budget analyst	1 7,440	1 7,440	1 7,640
Commodity industry specialist	1 8,040	1 8,040	1 8,040
Industrial specialist	1 8,040	1 8,040	1 8,040
Marketing specialist	20 157,000	17 130,880	17 130,880
Nutritionist	2 15,280	2 15,280	2 15,480
Visual information specialist	1 7,440	1 7,640	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Accountant		1 6,340	1 6,340
Administrative officer	3 19,220	4 25,160	4 25,160
Agricultural economist	6 38,240	8 49,520	8 49,720
Analytical statistician	1 6,540	1 6,540	1 6,740
Auditor		1 6,140	1 6,140
Budget analyst	1 6,340	1 6,340	1 6,540
Business analyst	1 6,940	1 6,940	1 6,940
Commodity industry analyst	1 5,940	1 5,940	1 5,940
Economic editor		1 5,940	1 5,940
Food technologist	1 6,940	1 6,940	1 6,940
Information specialist	1 6,940	1 6,940	1 6,940
Marketing specialist	8 51,320	8 51,320	8 52,520
Purchasing agent	1 6,940	1 6,940	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	2 11,120	3 16,305	3 16,430
Agricultural economist	6 31,360	12 62,220	12 62,470
Analytical statistician	1 5,810	2 11,245	2 11,370
Auditor	1 5,810	1 5,810	1 5,810
Commodity industry analyst	1 5,185		
Information specialist	1 5,810	1 5,810	1 5,810
Marketing specialist	4 20,615	4 20,490	4 20,490
Personnel assistant		1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:	2 10,240	2 10,365	2 10,490
GS-6. Range \$3,795 to \$4,545:	19 91,645	28 131,240	28 131,740
GS-5. Range \$3,410 to \$4,160:	4 21,305	6 29,895	6 30,145
GS-4. Range \$3,175 to \$3,655:	29 117,515	61 237,135	61 238,135
GS-3. Range \$2,950 to \$3,430:	52 180,540	61 211,115	61 211,355
GS-2. Range \$2,750 to \$3,230:	34 110,700	35 110,850	35 111,170
GS-1. Range \$2,550 to \$3,030:	4 11,960	4 12,280	4 12,280
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:	6 16,752	6 16,672	6 16,752
Total permanent, departmental			
	283	391	391
Deduct:			
Lapses	17.7	57.1	7.4
Portion of salaries shown above paid from other accounts	65,553	340,982	45,396
Add portion of salaries carried in other position schedules paid from this account	14.7 81,056	13.5 73,593	13.5 73,593
	19.4	14.4	14.4
	104,561	82,550	82,550
Net permanent, departmental (average number, net salary)			
	270	334.8	384.5
	1,584,899	1,977,382	2,282,258
Other positions: Temporary employment			
Regular pay in excess of 52-week base	3,140		
Payment above basic rates: Overtime and holiday pay	6,044	7,462	8,467
Payments to other agencies for reimbursable details	347	409	495
Add salaries carried in other position schedules paid from this account		9,635	
	104,735	114,658	114,658
All personal services, departmental	1,699,165	2,109,546	2,405,878
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	3 25,880	3 25,880	3 26,280
Information specialist	4 34,640	4 35,240	1 9,360
Marketing specialist	1 9,160		
Officer in charge	2 17,920	2 17,920	2 18,320
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	6 44,040	6 44,040	6 44,800
Food preservation specialist	3 23,720	3 23,720	3 24,120
Information specialist	5 38,400	4 31,160	2 15,280

AGRICULTURAL MARKETING SERVICE—Continued

Removal of Surplus Agricultural Commodities—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued	Num-ber	Total salary	Num-ber
GS-12. Range \$7,040 to \$8,040—Con.			
Marketing specialist.....	3	\$21,920	2
Officer in charge.....	3	21,720	3
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	11	71,540	10
Auditor.....	5	32,700	5
Economist.....	1	5,940	1
Information specialist.....	1	6,940	1
Marketing specialist.....	4	25,560	2
Officer in charge.....	1	5,940	1
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	10	56,850	10
Agricultural economist.....	2	10,870	2
Auditor.....	8	42,730	7
Home economist.....	3	15,430	2
Information specialist.....	3	16,805	2
Marketing specialist.....	5	27,550	4
GS-7. Range \$4,205 to \$4,955.....	11	50,630	11
GS-5. Range \$3,410 to \$4,160.....	15	57,400	15
GS-4. Range \$3,175 to \$3,655.....	24	85,640	21
GS-3. Range \$2,950 to \$3,430.....	15	51,850	19
GS-2. Range \$2,750 to \$3,230.....	2	6,540	2
Total permanent, field.....	151	808,315	142
Deduct:			
Lapses.....	4.8	25,579	8.7
Portion of salaries shown above paid from other accounts.....	10.7	66,141	10.8
			7.8
			42,074

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Add portion of salaries carried in other position schedules paid from this account.....	12.8	\$76,952	12.8
			8.8
			\$55,601
Net permanent, field (average number, net salary).....	148.3	793,547	135.3
			729,828
			707,399
Other positions:			
Temporary employment.....		521	242
Part-time employment.....		3,295	1,200
Regular pay in excess of 52-week base.....		3,062	3,048
Payment above basic rates:			
Overtime and holiday pay.....		169	93
Additional pay for service abroad.....		1,389	1,177
Add portion of salaries carried in other position schedules from this account.....		261,556	492,542
			492,542
All personal services, field.....	1,063,539	1,228,130	1,205,554
01 Personal services.....	2,762,704	3,337,676	3,611,432
Salaries and wages in the foregoing schedule are distributed by allocation accounts as follows:			
Direct obligations:			
Agricultural Marketing Service.....	2,107,737	1,975,736	2,016,575
Commodity Stabilization Service.....	366,291	607,200	607,200
Foreign Agricultural Service.....	111,668	546,500	824,800
Fish and Wildlife Service (Department of the Interior).....	124,865	127,861	128,224
Obligations payable out of reimbursements from other accounts: Agricultural Marketing Service.....	52,143	80,379	34,633

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

COMMODITY CREDIT CORPORATION

Administrative Expenses, Commodity Credit Corporation

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
<i>Direct positions</i>			
Total number of permanent positions.....	3,207	3,672	3,550
Full-time equivalent of all other positions.....	12	2	2
Average number of all employees.....	2,434	3,338	2,953
<i>Positions Payable Out of Reimbursements From Other Accounts</i>			
Total number of permanent positions.....	290	330	195
Average number of all employees.....	244	308	173
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,370	\$4,206	\$4,191
Average grade.....	5.6	5.2	5.2
<i>Personal service obligations:</i>			
Permanent positions.....	\$12,027,000	\$15,244,106	\$13,265,790
Other positions.....	3,767	3,428	4,120
Regular pay in excess of 52-week base.....	44,563	56,967	49,783
Payment above basic rates.....	230,798	252,038	72,825
Total personal service obligations.....	12,306,128	15,556,539	13,392,518
<i>Direct Obligations</i>			
01 Personal services.....	11,046,715	13,941,208	12,472,820
02 Travel.....	517,121	648,000	626,800
03 Transportation of things.....	56,551	106,400	54,300
04 Communication services.....	249,355	475,532	420,555
05 Rents and utility services.....	732,213	997,900	992,500
06 Printing and reproduction.....	285,230	345,800	315,700
07 Other contractual services.....	94,030	67,900	58,900
Services performed by other agencies.....	2,797,113	2,900,224	2,900,924
08 Supplies and materials.....	105,096	147,500	118,300
09 Equipment.....	1,334	2,000	4,000
13 Refunds, awards, and indemnities.....	3,168	5,100	5,100
15 Taxes and assessments.....	20,794	72,436	30,101
Total direct administrative expenses.....	15,908,720	19,710,000	18,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,259,413	1,615,331	919,698
02 Travel.....	49,334	68,460	40,780
03 Transportation of things.....	6,082	3,690	2,910
04 Communication services.....	37,180	101,328	24,120
05 Rents and utility services.....	38,785	24,760	14,800

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
06 Printing and reproduction.....	\$11,638	\$12,630	\$8,080
07 Other contractual services.....	9,491	12,460	11,000
Services performed by other agencies.....	161,483	161,638	44,268
08 Supplies and materials.....	8,680	13,250	6,510
09 Equipment.....	1,737	2,250	1,350
13 Refunds, awards, and indemnities.....	123	180	80
15 Taxes and assessments.....	1,358	2,806	964
Total obligations payable out of reimbursements from other accounts.....	1,585,304	2,018,783	1,074,560
Total administrative expenses.....	17,494,024	21,728,783	19,074,560

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Positions at rates in excess of \$14,800:	Num-ber	Total salary	Num-ber
Administrator, Commodity Stabilization Service.....	1	\$15,000	1
			\$15,000
General schedule grades:			
GS-18. Rate of \$14,800:			
Associate administrator.....	1	14,800	1
			14,800
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator for price support.....	1	13,000	1
			13,000
Deputy administrator for production adjustment.....	1	13,000	1
			13,000
GS-16. Range \$12,000 to \$12,800:			
Deputy assistant administrator for production adjustment.....	1	12,000	1
			12,000
Deputy assistant administrator for price support.....	1	12,200	1
			12,200
Director of division.....	4	48,800	4
			48,800
Executive assistant to administrator.....	1	12,200	1
			12,200
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	3	33,900	4
			44,950
Area director.....	6	67,800	4
			44,700
Assistant to administrator.....	2	21,600	2
			21,600
Assistant to deputy administrator for price support.....	1	10,800	2
			22,100
Deputy assistant administrator for production adjustment.....	1	11,050	1
			11,050
Deputy director of division.....	8	90,650	8
			90,650
Director of division.....	11	129,800	11
			130,050
Labor economist.....	1	11,050	1
			11,050
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	10	105,200	8
			82,000
Agricultural economist.....	9	91,600	6
			60,800
Assistant director of division.....	2	21,000	2
			21,000
Assistant to administrator.....	2	20,200	2
			20,200
Assistant to director of division.....	2	20,400	2
			20,400

DEPARTMENT OF AGRICULTURE

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Assistant to president, Commodity Credit Corporation.....	1	\$9,800	1	\$9,800	1	\$9,800
Chief of branch.....	16	162,200	16	162,200	15	152,600
Chief, processing plants staff.....	1	10,750	1	10,750		
Deputy area director.....	5	49,000	5	49,000	5	49,000
Director of division.....	1	9,800	1	9,800	1	9,800
Industrial specialist.....	7	70,600	5	48,600		
Labor economist.....	3	30,400	3	30,400	2	20,400
Marketing specialist.....	8	83,600	6	61,200	6	61,200
Staff assistant.....	3	29,800	3	30,000	3	30,000
Systems accountant.....	4	40,800	4	40,800	4	40,800
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	5	43,600	4	34,440	4	34,440
Administrative officer.....	14	125,640	12	106,920	9	81,040
Agricultural economist.....	12	107,120	10	88,400	10	88,600
Analytical statistician.....	2	17,120	1	8,560	1	8,560
Assistant chief of branch.....	5	44,800	5	44,800	5	45,000
Assistant to administrator.....	1	8,360	1	8,360	1	8,360
Assistant to director of division.....	3	25,480	2	17,120	2	17,120
Budget examiner.....	5	43,600	5	43,600	5	43,600
Chief of branch.....	4	36,440	4	36,440	4	36,440
Commercial specialist.....	1	9,360	1	9,360	1	9,360
Head of section.....	10	89,200	8	70,480	7	61,520
Industrial specialist.....	16	142,960	3	26,480	1	8,760
Information specialist.....	3	28,080	3	28,080	3	28,080
Insular assistant area director.....	1	8,560	1	8,560	1	8,760
Investigator.....	4	36,640	4	36,640	4	36,840
Marketing specialist.....	27	243,920	27	242,320	26	233,000
Program coordinator.....	6	53,960				
Staff assistant.....	2	17,720	2	17,720	2	17,720
Supervisory auditor.....	3	27,280	3	27,280	3	27,280
Systems accountant.....	6	53,960	5	44,400	5	44,400
Technologist.....	1	8,360	1	8,360	1	8,500
Traffic officer.....	2	18,720	2	18,720	2	18,920
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	5	37,800	5	37,600	5	37,800
Administrative officer.....	19	147,360	14	106,160	10	74,000
Agricultural economist.....	11	85,840	9	69,760	9	69,960
Analytical statistician.....	2	14,480	1	7,440	1	7,440
Budget analyst.....	4	29,360	4	29,360	4	29,560
Claims examiner.....	1	7,440	1	7,440	1	7,440
Industrial specialist.....	8	60,920	1	7,640		
Information specialist.....	5	38,000	3	22,920	3	22,920
Investigator.....	3	22,920	3	22,920	3	23,120
Marketing specialist.....	21	162,840	20	153,000	20	153,400
Placement officer.....	1	8,040	1	8,040	1	8,040
Qualification rating examiner.....	1	8,040	1	8,040	1	8,040
Realty officer.....	2	15,480	2	15,480	2	15,480
Records management analyst.....	1	7,240	1	7,240	1	7,440
Supervisory auditor.....	3	22,920	3	22,920	3	22,920
Systems accountant.....	4	30,560	4	30,560	4	30,560
Technologist.....	1	8,040	1	8,040	1	8,040
Traffic officer.....	2	14,480	2	14,480	2	14,480
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	7	45,980	7	45,980	7	45,980
Administrative officer.....	18	118,720	14	89,560	12	77,080
Agricultural economist.....	6	38,840	6	38,240	6	38,440
Analytical statistician.....	1	6,140	1	6,140		
Auditor.....	8	48,920	8	49,120	8	49,320
Budget analyst.....	9	57,860	9	58,060	9	58,260
Claims examiner.....	4	25,760	4	25,760	4	25,760
Cost accountant.....	2	13,280	2	13,480	2	13,480
Industrial specialist.....	12	78,480	2	13,480	2	13,480
Investigator.....	2	12,280	1	6,340	1	6,340
Marketing specialist.....	11	71,740	11	70,140	11	70,340
Methods examiner.....	2	12,880	1	6,940	1	6,940
Placement officer.....	1	6,940	1	6,940	1	6,940
Position classifier.....	2	12,480	2	12,680	2	12,680
Price analyst.....	2	13,680	2	13,880	2	13,880
Records management analyst.....	2	12,280	2	12,480	2	12,480
Systems accountant.....	4	24,360	4	24,760	4	24,760
Traffic officer.....	3	19,820	1	6,340	1	6,340
Visual information specialist.....	1	6,340	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,125:						
Statistical officer.....	1	6,000	1	6,125	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	8	46,105	8	46,105	8	46,355
Administrative assistant.....	13	74,530	12	65,720	11	60,660
Administrative officer.....	4	22,115	4	22,365	4	22,365
Agricultural economist.....	5	26,925	3	16,805	3	16,805
Analytical statistician.....	1	5,310	1	5,310		
Assistant secretary, Commodity Credit Corporation.....	1	5,810	1	5,810	1	5,810
Auditor.....	4	22,740	4	21,865	4	21,865
Budget analyst.....	5	27,925	5	27,175	5	27,300
Claims examiner.....	4	21,865	3	16,805	3	16,805
Cost accountant.....	4	22,615	3	17,055	3	17,180
Head of section.....	3	17,180	3	17,180	3	17,305
Information specialist.....	1	5,435	1	5,435	1	5,560
Marketing specialist.....	7	37,920	5	26,550	5	26,550
Methods examiner.....	2	11,120	2	11,120	2	11,245
Placement officer.....	1	5,060	1	5,185	1	5,185
Purchasing assistant.....	2	11,370	2	11,370	2	11,495
Records management analyst.....	1	5,810	1	5,810	1	5,810
Statistical assistant.....	1	5,435	1	5,435	1	5,435
Systems accountant.....	1	5,810	1	5,810	1	5,810
Traffic assistant.....	3	17,430	3	17,680	3	17,680
Voucher examiner, supervisor.....	3	17,305	1	5,935	1	5,935
GS-8. Range \$4,620 to \$5,370:						
Accountant.....	2	10,115	2	10,240	2	10,240
GS-7. Range \$4,205 to \$4,955:						
Accountant.....	106	495,585	85	404,780	75	359,855
GS-6. Range \$3,795 to \$4,545:						
Accountant.....	18	77,810	15	65,550	15	65,800
GS-5. Range \$3,410 to \$4,160:						
Accountant.....	150	603,300	122	487,345	105	408,050
GS-4. Range \$3,175 to \$3,655:						
Accountant.....	155	551,845	123	429,320	117	395,475
GS-3. Range \$2,950 to \$3,430:						
Accountant.....	78	256,390	55	180,940	54	177,990
GS-2. Range \$2,750 to \$3,230:						
Accountant.....	5	15,030	3	9,130	3	9,130

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	\$3,230	1	\$3,230	1	\$3,230
CPC-3. Range \$2,552 to \$3,032.....	33	93,916	25	72,120	25	72,520
Ungraded positions at annual rates equivalent to \$5,060 or above:						
Administrative officer.....	1	8,360	1	8,360	1	8,360
Total permanent, departmental.....	1,066	6,349,616	866	5,226,005	803	4,819,580
Deduct lapses.....	49.2	187,107	41.5	227,335	43.7	235,098
Net permanent, departmental (average number, net salary):						
United States and possessions.....	1,015.7	6,150,354	823.5	4,987,620	758.3	4,573,432
Foreign countries: United States rates.....	1.1	12,155	1	11,050	1	11,050
Other positions:						
Part-time employment.....		843		1,692		1,692
Intermittent employment.....		8,361		809		466
Regular pay in excess of 52-week base.....		20,987		18,913		17,775
Payment above basic rates:						
Overtime and holiday pay.....		3,536		4,642		1,852
Additional pay for service abroad.....		2,413		2,348		2,348
All personal services, departmental.....	6,198,649		5,027,074		4,698,615	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director, Commodity Stabilization Service office.....	6	69,550	7	80,350	7	80,350
GS-14. Range \$9,600 to \$10,600:						
Assistant chief auditor.....	3	29,800	4	39,400	4	39,400
Assistant director.....	11	112,200	13	131,400	13	131,800
Compliance officer.....	4	39,600	5	49,200	5	49,400
Director, Commodity Stabilization Service office.....	1	10,000	1	10,000	1	10,000
Marketing specialist.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	2	16,920	2	16,920	2	16,920
Assistant to director.....	1	8,560	1	8,560	1	8,560
Auditor.....	1	9,360				
Fiscal officer.....	1	9,360	1	9,360	1	9,560
Compliance officer.....	1	8,560				
Division chief.....	17	153,520	20	178,600	20	179,000
Field representative.....	1	8,560	1	8,560	1	8,560
Investigator.....	4	34,040	4	34,240	4	34,240
Personnel officer.....	2	18,320	2	18,320	2	18,320
Supervisory auditor.....	2	18,120	2	18,120	2	18,320
Wool appraiser.....	3	26,480	3	26,480		
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	4	30,560	5	37,600	5	37,800
Accountant.....	5	36,600	5	36,600	5	36,800
Assistant division chief.....	10	74,200	13	95,320	13	95,720
Assistant to director.....	2	14,480	2	14,480	2	14,480
Auditor.....	2	14,280	2	14,280	2	14,280
Classification officer.....	1	7,640	1	7,640	1	7,640
Chief, administrative staff.....	3	22,520	3	22,520	3	22,520
Chief, warehouse examiner.....	2	15,080	2	15,080	2	15,080
Division chief.....	4	28,960	4	29,160	4	29,160
Employment officer.....	1	7,240	1	7,240	1	7,240
Field representative.....	1	7,840	1	7,840	1	8,040
Investigator.....	8	57,120	8	57,320	8	57,920
Marketing specialist.....	16	115,040	17	122,480	16	

PUBLIC ENTERPRISE FUNDS—Continued

COMMODITY CREDIT CORPORATION—Continued

Administrative Expenses, Commodity Credit Corporation—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Traffic supervisor	2	\$10,370	2	\$10,370	2	\$10,370
Unit supervisor	10	56,600	12	66,845	12	67,845
Voucher examiner supervisor	1	5,810	1	5,810	1	5,810
Warehouse examiner	37	201,470	38	207,280	37	203,470
GS-8. Range \$4,620 to \$5,370	1	4,620	1	4,620	1	4,745
GS-7. Range \$4,205 to \$4,955	205		220		209	
		928,165		1,016,240		948,860
GS-6. Range \$3,795 to \$4,545	8	33,100	8	33,100	8	33,350
GS-5. Range \$3,410 to \$4,160	314		344		299	
		1,195,802		1,335,602		1,154,652
GS-4. Range \$3,175 to \$3,655	499		554		510	
		1,709,055		1,923,680		1,751,275
GS-3. Range \$2,950 to \$3,430	731		866		793	
		2,272,202		2,727,412		2,473,742
GS-2. Range \$2,750 to \$3,230	829		1,135		1,062	
		2,349,890		3,257,390		3,011,920
GS-1. Range \$2,500 to \$2,980	2	5,664	2	5,664	2	5,664
Crafts, protective, and custodial grades						
CPC-4. Range \$2,750 to \$3,230	1	2,750	1	2,830	1	2,830
CPC-3. Range \$2,552 to \$3,032	6	15,312	6	15,472	6	15,632
CPC-2. Range \$2,420 to \$2,840	7	16,700	7	16,940	7	17,140
Total permanent, field	3,094	11,765,760	3,663	13,774,530	3,401	12,758,180
Deduct lapses		789.2		345.2		605.6
		2,208,645		820,154		1,714,984
Net permanent, field (average number, net salary)	2,304.8	9,557,215	3,317.8	12,954,376	2,795.4	11,043,196
Other positions:						
Part-time employment		820				
Intermittent employment		1,093		2,616		1,962
Regular pay in excess of 52-week base		35,755		48,481		41,348
Payment above basic rates:						
Overtime and holiday pay		227,949		248,088		68,625
Nightwork differential		460				
All personal services, field	9,823,292		13,253,561		11,155,131	
01 Personal services	16,021,941		18,280,635		15,763,746	
Salaries and wages in the foregoing schedule paid from other accounts as follows:						
Departmental:						
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938, Agriculture"	984,670		1,122,233		1,048,939	
"Sugar Act program, Commodity Stabilization Service"	352,185		362,399		335,287	
"Removal of surplus agricultural commodities"	104,735		114,658		114,658	
"Salaries and expenses, defense production activities"	1,328,104					
"Flood prevention, Agriculture"	50,539					
"Consolidated working fund, Agriculture"	30,895					
Subtotal	2,851,128		1,599,290		1,498,884	
Field:						
"Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938, Agriculture"	358,907		437,331		374,892	
"Sugar Act program, Commodity Stabilization Service"	6,408		4,910		4,910	
"Removal of surplus agricultural commodities"	261,556		492,542		492,542	
Salaries and expenses, defense production activities"	59,943					
"Consolidated working fund, Agriculture"	177,871		190,023			
Subtotal	864,685		1,124,806		872,344	
Salaries and wages in the foregoing schedule applicable to administrative expenses, Commodity Credit Corporation:						
Departmental:						
Direct obligations	2,647,500		2,518,855		2,515,870	
Obligations payable out of reimbursements from other accounts	700,021		908,929		593,861	
Subtotal	3,347,521		3,427,784		3,109,731	
Field:						
Direct obligations	8,399,215		11,422,353		9,956,950	
Obligations payable out of reimbursements from other accounts	559,392		706,402		325,837	
Subtotal	8,958,607		12,128,755		10,282,787	
Total, administrative expenses, Commodity Credit Corporation	12,306,128		15,556,539		13,392,518	

OFFICE OF THE SECRETARY

Disaster Loans, Etc., Revolving Fund, Department of Agriculture

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate			
ALLOTMENT TO FARMERS' HOME ADMINISTRATION						
Total number of permanent positions	275	342	402			
Full-time equivalent of all other positions	161	161	122			
Average number of all employees	441	513	515			
Average salaries and grades:						
General schedule grades:						
Average salary	\$4,296	\$4,286	\$4,190			
Average grade	GS-5.6	GS-5.4	GS-5.4			
01 Personal services:						
Permanent positions	\$1,202,211	\$1,495,424	\$1,644,510			
Other positions	527,281	535,345	401,400			
Regular pay in excess of 52-week base	7,316	8,615	8,750			
Payment above basic rates	1,339	686				
Total personal services	1,738,147	2,040,070	2,054,660			
02 Travel	164,488	235,230	223,840			
06 Printing and reproduction	3,352	4,000	4,000			
07 Other contractual services	247					
Services performed by other agencies	701					
08 Supplies and materials	5,033	5,850	5,000			
15 Taxes and assessments	8,797	14,850	12,500			
16 Investments and loans	44,124,520	119,384,600	61,699,400			
Undistributed charges	95,151	153,900	58,050			
Total accrued expenditures	46,140,436	121,838,500	64,057,450			
ALLOTMENT TO COMMODITY STABILIZATION SERVICE						
11 Grants, subsidies, and contributions: Repayment to Commodity Credit Corporation		\$40,000,000				
ALLOTMENT TO OFFICE OF SOLICITOR						
Total number of permanent positions	2	2	4			
Average number of all employees	2	2	4			
Average salaries and grades:						
General schedule grades:						
Average salary	\$6,508	\$6,508	\$5,808			
Average grade	GS-8.5	GS-8.5	GS-8.3			
01 Personal services:						
Permanent positions	\$14,597	\$16,450	\$24,160			
Regular pay in excess of 52-week base	50	50	90			
Total personal services	14,647	16,500	24,250			
02 Travel		500	750			
Total accrued expenditures	14,647	17,000	25,000			
SUMMARY						
Total number of permanent positions	277	344	406			
Full-time equivalent of all other positions	161	161	122			
Average number of all employees	443	515	519			
01 Personal services:						
Permanent positions	\$1,216,808	\$1,511,874	\$1,668,670			
Other positions	527,281	535,345	401,400			
Regular pay in excess of 52-week base	7,366	8,665	8,840			
Payment above basic rates	1,339	686				
Total personal services	1,752,794	2,056,570	2,078,910			
02 Travel	164,488	235,730	224,590			
06 Printing and reproduction	3,352	4,000	4,000			
07 Other contractual services	247					
Services performed by other agencies	701					
08 Supplies and materials	5,033	5,850	5,000			
11 Grants, subsidies, and contributions		40,000,000				
15 Taxes and assessments	8,797	14,850	12,500			
16 Investments and loans	44,124,520	119,384,600	61,699,400			
Undistributed charges	95,151	153,900	58,050			
Total accrued expenditures	46,155,083	161,855,500	64,082,450			
DETAIL OF PERSONAL SERVICES						
	1953 actual	1954 estimate	1955 estimate			
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, disaster loan section	1	\$9,800	1	\$9,800	1	\$10,000
GS-13. Range \$8,360 to \$9,360:						
Assistant chief, disaster loan section	2	17,320	2	17,520	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Loan examiner	1	7,640	1	7,840	1	8,040

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	\$6,140	1	\$6,140	1	\$6,340
GS-9. Range \$5,060 to \$5,810:						
Loan examiner.....	1	5,435	1	5,560	1	5,685
GS-5. Range \$3,410 to \$4,160.....	3	11,730	3	11,980	2	8,070
GS-4. Range \$3,175 to \$3,655.....	5	17,795	5	18,035	3	10,805
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	2,950	1	3,030
Total permanent, departmental.....	15	78,810	15	79,825	12	68,890
Deduct lapses.....	1.1	2,147	1.9	11,300	1	3,475
Add portion of salaries carried in other position schedules paid from this account.....	0.3	2,783	0.4	3,435	0.4	3,435
Net permanent, departmental (average number, net salary).....	14.2	79,446	13.5	71,960	11.4	68,850
Regular pay in excess of 52-week base.....		292		265		250
All personal services, departmental.....		79,738		72,225		69,100
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Attorney.....					1	7,040
GS-11. Range \$5,940 to \$6,940:						
State field representative.....	10	66,600	12	79,280	12	79,440
GS-9. Range \$5,060 to \$5,810:						
County supervisor.....	31	167,235	34	186,665	39	211,965
GS-7. Range \$4,205 to \$4,955.....	96	458,785	112	548,710	138	658,040
GS-5. Range \$3,410 to \$4,160.....			8	30,155	8	30,290
GS-4. Range \$3,175 to \$3,655.....	13	46,330	11	39,965	12	43,360
GS-3. Range \$2,950 to \$3,430.....	111	367,230	149	498,670	181	593,070
GS-2. Range \$2,750 to \$3,230.....			2	6,220	2	6,300
Total permanent, field.....	262	1,115,540	329	1,399,025	394	1,638,865
Add terminal leave in excess of lapses.....	8.6	35,410				
Deduct:						
Lapses.....			5	25,836	8.5	39,045
Portion of salaries shown above paid from other accounts.....	18.5	75,198				
Add portion of salaries carried in other position schedules paid from this account.....	15.7	61,610	17	66,725		
Net permanent, field (average number, net salary).....	267.8	1,137,362	341	1,439,914	385.5	1,599,820
Other positions: Temporary employment.....		527,281		535,345		401,400
Regular pay in excess of 52-week base.....		7,074		8,400		8,590
Payment above basic rates:						
Overtime and holiday pay.....		336				
Nightwork differential.....		7				
Additional pay for service abroad.....		996		686		
All personal services, field.....		1,673,056		1,984,345		2,009,810
01 Personal services.....		1,752,794		2,056,570		2,078,910
Salaries and wages in the foregoing schedule are distributed by allocation accounts as follows:						
Farmers' Home Administration.....		1,738,147		2,040,070		2,054,660
Office of the solicitor.....		14,647		16,500		24,250

INTRAGOVERNMENTAL FUNDS

AGRICULTURAL RESEARCH SERVICE

Working Capital Fund, Agricultural Research Center, Agricultural Research Service

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	196	217	217
Full-time equivalent of all other positions.....	32	33	33
Average number of all employees.....	223	243	243
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,222	\$4,622	\$4,672
Average grade.....	GS-5.6	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,416	\$3,476	\$3,509
Average grade.....	CPC-5.0	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions.....	\$671,648	\$777,300	\$785,300
Other positions.....	111,620	115,000	115,000
Regular pay in excess of 52-week base.....	2,630	2,700	2,700
Payment above basic rates.....	17,048	16,000	16,000
Excess of annual leave earned over leave taken.....	4,695		
Total personal services.....	807,641	911,000	919,000
02 Travel.....	678	700	700
03 Transportation of things.....	1,053	1,000	1,000
04 Communication services.....	33,286	36,000	36,000

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
05 Rents and utility services.....	\$104,380	\$108,300	\$108,300
06 Printing and reproduction.....	896	1,000	1,000
07 Other contractual services.....	27,864	28,000	28,000
08 Supplies and materials.....	661,105	675,000	675,000
09 Equipment.....	14,438	15,000	15,000
13 Refunds, awards, and indemnities.....	75		
15 Taxes and assessments.....	2,758	3,000	3,000
Total accrued expenditures.....	1,654,174	1,779,000	1,787,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Superintendent, office of operations.....			1	\$9,800	1	\$10,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....			1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Engineer in charge of operations.....	1	\$8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Accountant.....			1	6,140	1	6,140
Administrative assistant.....			1	6,140	1	6,140
Civil engineer.....	1	6,940	1	6,940	1	6,940
Personnel officer.....			1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Assistant personnel officer.....			1	5,060	1	5,185
Cost accountant.....	1	5,185	1	5,310	1	5,435
Purchasing and supply officer.....			1	5,310	1	5,435
Superintendent, mechanical shop.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	3	13,990	6	28,980	6	29,355
GS-6. Range \$3,795 to \$4,545.....	2	9,090	2	9,090	2	9,090
GS-5. Range \$3,410 to \$4,160.....	6	22,835	9	35,815	9	36,315
GS-4. Range \$3,175 to \$3,655.....	7	24,340	8	27,800	8	28,120
GS-3. Range \$2,950 to \$3,430.....	3	9,330	4	12,600	4	12,840
GS-2. Range \$2,750 to \$3,230.....			2	6,380	2	6,460
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	4	21,260	5	26,575	5	26,575
CPC-9. Range \$4,150 to \$4,900.....	9	42,975	9	43,350	9	43,725
CPC-8. Range \$3,750 to \$4,490.....	6	26,440	8	35,045	8	35,295
CPC-7. Range \$3,435 to \$4,035.....	28	109,380	28	110,580	28	111,680
CPC-6. Range \$3,200 to \$3,680.....	29	101,760	29	103,280	29	104,480
CPC-5. Range \$2,974 to \$3,454.....	4	13,416	4	13,576	4	13,656
CPC-4. Range \$2,750 to \$3,230.....	39	122,770	40	127,440	40	128,480
CPC-3. Range \$2,552 to \$3,032.....	36	104,272	36	105,872	36	107,972
CPC-2. Range \$2,420 to \$2,840.....	16	41,870	16	42,500	16	43,130
Total permanent, field.....	196	689,703	217	802,333	217	810,298
Deduct lapses.....	5	18,055	7	25,033	7	24,988
Net permanent, field (average number, net salary).....	191	671,648	210	777,300	210	785,300
Other positions: Temporary employment.....		111,620		115,000		115,000
Regular pay in excess of 52-week base.....		2,630		2,700		2,700
Payment above basic rates:						
Overtime and holiday pay.....		11,027		10,000		10,000
Nightwork differential.....		6,021		6,000		6,000
Excess of annual leave earned over leave taken.....		4,695				
01 Personal services.....		807,641		911,000		919,000

COMMODITY STABILIZATION SERVICE

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
STATE AGRICULTURAL STABILIZATION AND CONSERVATION COMMITTEES AND NATIONAL OFFICE EXPENSES			
Total number of permanent positions.....	2,514	2,807	2,495
Full-time equivalent of all other positions.....	55	60	60
Average number of all employees.....	2,042	2,635	2,316
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,109	\$4,173	\$4,242
Average grade.....	GS-5.6	GS-5.6	GS-5.6
01 Personal services:			
Permanent positions.....	\$8,903,773	\$11,536,111	\$10,147,497
Other positions.....	323,503	392,209	390,000
Regular pay in excess of 52-week base.....	31,134	43,280	38,520
Payment above basic rates.....	283,015	131,759	25,130
Total personal services.....	9,541,425	12,103,359	10,601,147
02 Travel.....	1,388,942	1,749,943	1,655,364
03 Transportation of things.....	49,610	68,350	60,670
04 Communication services.....	234,475	447,814	378,380
05 Rents and utility services.....	381,007	333,500	333,500
06 Printing and reproduction.....	28,711	28,130	26,610
07 Other contractual services.....	56,205	74,200	66,370
08 Supplies and materials.....	159,754	188,100	177,440
09 Equipment.....	21,822	26,300	22,620

INTRAGOVERNMENTAL FUNDS—Continued

COMMODITY STABILIZATION SERVICE—Continued

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
STATE AGRICULTURAL STABILIZATION AND CONSERVATION COMMITTEES AND NATIONAL OFFICE EXPENSES—COD.			
13 Refunds, awards, and indemnities	\$723	\$900	
15 Taxes and assessments	12,608	16,080	\$14,085
Obligations incurred	11,870,882	15,036,676	13,336,186
ALLOTMENT TO EXTENSION SERVICE			
Total number of permanent positions	3	3	3
Average number of all employees	1	1	1
Average salaries and grades:			
Ungraded positions: Average salary	\$3,667	\$3,667	\$3,667
01 Personal services: Permanent positions	\$787	\$788	\$788
15 Taxes and assessments	12	12	12
Obligations incurred	799	800	800
ALLOTMENT TO AGRICULTURAL MARKETING SERVICE			
Total number of permanent positions		69	62
Full-time equivalent of all other positions	3	6	5
Average number of all employees	6	64	51
Average salaries and grades:			
General schedule grades:			
Average salary		\$3,642	\$3,699
Average grade		GS-4.8	GS-4.8
01 Personal services:			
Permanent positions	\$12,066	\$205,600	\$170,700
Other positions	8,105	18,900	16,000
Regular pay in excess of 52-week base	12	700	500
Payment above basic rates	21	500	400
Total personal services	20,204	225,700	187,600
02 Travel	4,185	27,000	22,000
03 Transportation of things	53	2,000	1,500
04 Communication services	200	3,500	2,900
06 Printing and reproduction		2,300	1,900
07 Other contractual services:	1,196		
Services performed by other agencies	1,648		
08 Supplies and materials	26	7,000	5,800
09 Equipment	7,140	11,500	8,500
15 Taxes and assessments	108	1,000	800
Obligations incurred	34,760	280,000	231,000
SUMMARY			
Total number of permanent positions	2,517	2,879	2,560
Full-time equivalent of all other positions	58	66	65
Average number of all employees	2,049	2,700	2,368
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,109	\$4,158	\$4,227
Average grade	GS-5.6	GS-5.6	GS-5.6
01 Personal services:			
Permanent positions	\$8,916,626	\$11,742,499	\$10,318,985
Other positions	331,608	411,109	406,000
Regular pay in excess of 52-week base	31,146	43,980	39,020
Payment above basic rates	283,036	132,259	25,530
Total personal services	9,562,416	12,329,847	10,789,535
02 Travel	1,388,127	1,776,943	1,677,364
03 Transportation of things	49,663	70,350	62,170
04 Communication services	234,675	451,314	381,280
05 Rents and utility services	381,607	333,500	333,500
06 Printing and reproduction	28,711	30,430	28,510
07 Other contractual services:	57,401	74,200	66,370
Services performed by other agencies	1,648		
08 Supplies and materials	159,780	195,100	189,240
09 Equipment	28,962	37,800	31,120
13 Refunds, awards, and indemnities	723	900	
15 Taxes and assessments	12,728	17,092	14,897
Obligations incurred	11,906,441	15,317,476	13,567,986

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Agricultural statistician		2 \$14,480	2 \$14,680
GS-11. Range \$5,940 to \$6,940:			
Agricultural statistician		1 5,940	1 6,140
GS-7. Range \$4,205 to \$4,955:			
Agricultural statistician		1 4,955	1 4,955
GS-5. Range \$3,410 to \$4,160:			
Agricultural statistician		4 14,640	3 10,480
GS-4. Range \$3,175 to \$3,655:			
Agricultural statistician		3 9,765	3 9,925
GS-3. Range \$2,950 to \$3,430:			
Agricultural statistician		5 15,310	5 15,550
Total permanent, departmental		16 65,090	15 61,730
Deduct lapses		2.9 11,585	5 21,911
Add portion of salaries carried in other position schedules paid from this account	164.2	183.7	171.6
	\$987,782	1,122,233	1,048,939
Net permanent, departmental (average number, net salary)			
	164.2	196.8	181.6
	987,782	1,175,738	1,088,758
Regular pay in excess of 52-week base		200	100
Payment above basic rates: Overtime and holiday pay		100	100
All personal services, departmental	987,782	1,176,038	1,088,958
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	5 43,800	6 54,960	6 55,160
Chairman, State committee	33 275,880	7 58,520	
Insular area director	2 18,520	2 18,520	2 18,720
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	23 169,270	38 279,720	41 301,840
Assistant insular area director	2 16,080	2 16,080	2 16,080
Chairman state committee	1 7,040		
Chief division	5 38,800	4 30,760	3 23,320
Member, State committee	19 133,760		
Program specialist		1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	8 52,320	5 33,500	5 33,500
Agricultural statistician		1 5,940	1 6,140
Assistant chief	4 23,760	2 12,680	2 12,680
Chief division	37 234,580	33 212,620	32 206,880
Member, State committee	4 23,760		
Program specialist	40 245,800	34 215,560	33 209,820
Sugar technologist	2 11,880	2 11,880	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Agricultural statistician		6 32,360	5 27,675
Assistant chief, division	5 28,425	6 33,750	6 34,000
Chief, division	20 111,450	21 118,250	20 115,690
Chief, section	41 230,085	36 204,535	35 203,850
Farmer fieldman	279	303	300
Performance supervisor	1,500,615	1,685,720	1,689,040
Program analyst	3 16,805	42 237,520	42 242,520
Program specialist	3 17,305		
Program specialist	86 477,285	127 702,995	100 566,250
GS-7. Range \$4,205 to \$4,955:			
Agricultural statistician	277	339	278
GS-5. Range \$3,410 to \$4,160:			
Agricultural statistician	1,233,160	1,556,245	1,295,615
GS-4. Range \$3,175 to \$3,655:			
Agricultural statistician	214	391	301
GS-3. Range \$2,950 to \$3,430:			
Agricultural statistician	265	369	298
GS-2. Range \$2,750 to \$3,230:			
Agricultural statistician	516	515	462
GS-1. Range \$2,500 to \$2,980:			
Agricultural statistician	1,604,840	1,619,170	1,486,180
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454:			
CPC-4. Range \$2,552 to \$3,032:			
CPC-3. Range \$2,420 to \$2,840:			
CPC-2. Range \$2,420 to \$2,840:			
CPC-1. Range \$2,420 to \$2,840:			
CPC-5. Range \$2,974 to \$3,454:	1 3,534	3 9,642	3 9,642
CPC-4. Range \$2,552 to \$3,032:	5 14,760	5 15,040	5 15,040
CPC-3. Range \$2,420 to \$2,840:	7 18,664	8 20,970	6 15,780
Ungraded positions at annual rates:			
Rates equivalent to \$5,060 or above (agent)	1 5,400	1 5,400	1 5,400
Rates less than \$5,060	2 5,600	3 8,350	3 8,350
Total permanent, field	2,215	2,569	2,251
Deduct:			
Lapses	9,085,093	10,662,337	9,496,007
Portion of salaries paid by States	460.7	218.8	203.7
	1,343,170	409,860	624,750
	2.7 10,213	2.7 10,212	2.7 10,212
Net permanent, field (average number, net salary)			
	1,751.6	2,347.5	2,044.6
	7,731,710	10,242,265	8,861,045
Other positions:			
Part-time employment	17,632		
Intermittent employment	301,540	410,090	406,000
Regular pay in excess of 52-week base	26,263	38,034	33,210
Payment above basic rates	121,490	26,089	25,430
Add salaries carried in other position schedules paid from this account	375,999	437,331	374,892
All personal services, field	8,574,634	11,153,809	9,700,577
01 Personal services	9,562,416	12,329,847	10,789,535

OFFICE OF THE SECRETARY

Working Capital Fund, Department of Agriculture

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOTMENT TO OFFICE OF THE SECRETARY			
Total number of permanent positions.....	172	165	165
Average number of all employees.....	166	158	158
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,833	\$3,895	\$3,952
Average grade.....	GS-4.4	GS-4.4	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,896	\$2,898	\$2,924
Average grade.....	CPC-2.9	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$3,393	\$3,570	\$3,623
01 Personal services:			
Permanent positions.....	\$592,867	\$587,285	\$592,759
Regular pay in excess of 52-week base.....	2,330	2,265	2,291
Payment above basic rates.....	23,852	18,000	18,000
Excess of annual leave earned over leave taken.....	4,010		
Total personal services.....	623,059	607,550	613,050
02 Travel.....	151	150	150
03 Transportation of things.....	808	800	800
04 Communication services.....	1,542	1,500	1,500
05 Rents and utility services.....	197	200	200
06 Printing and reproduction.....	8,861	8,500	8,500
07 Other contractual services.....	5,847	5,000	5,000
08 Supplies and materials.....	790,947	800,000	743,000
09 Equipment.....	13,618	30,000	6,000
13 Refunds, awards, and indemnities.....	160		
15 Taxes and assessments.....	815	800	800
Total accrued expenditures.....	1,446,005	1,454,500	1,379,000
ALLOTMENT TO OFFICE OF INFORMATION			
Total number of permanent positions.....	58	51	47
Average number of all employees.....	53	48	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,246	\$5,185	\$5,135
Average grade.....	GS-8.3	GS-8.1	GS-8.2
01 Personal services:			
Permanent positions.....	\$276,919	\$245,600	\$213,700
Other positions.....	1,934	1,500	1,500
Regular pay in excess of 52-week base.....	809	900	800
Payment above basic rates.....	306		
Excess of annual leave taken over leave earned.....	-5,963	-5,000	-4,000
Total personal services.....	274,005	243,000	212,000
02 Travel.....	15,331	14,000	12,000
03 Transportation of things.....	1,428	1,200	1,000
04 Communication services.....	1,879	1,500	1,400
06 Printing and reproduction.....	468	300	300
07 Other contractual services.....	23,624	18,000	15,000
Services performed by other agencies.....	8,494	7,500	6,000
08 Supplies and materials.....	42,162	90,000	68,000
09 Equipment.....	2,763	5,100	4,100
15 Taxes and assessments.....	671	500	400
Total accrued expenditures.....	370,825	381,100	320,200
SUMMARY			
Total number of permanent positions.....	230	216	212
Average number of all employees.....	219	206	200
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,381	\$4,373	\$4,368
Average grade.....	GS-5.9	GS-5.8	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,896	\$2,898	\$2,924
Average grade.....	CPC-2.9	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$3,393	\$3,570	\$3,623
01 Personal services:			
Permanent positions.....	\$869,786	\$832,885	\$806,459
Other positions.....	1,934	1,500	1,500
Regular pay in excess of 52-week base.....	3,139	3,165	3,091
Payment above basic rates.....	24,158	18,000	18,000
Excess of annual leave taken over leave earned.....	-1,953	-5,000	-4,000
Total personal services.....	897,064	850,550	825,050

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
02 Travel.....	\$15,482	\$14,150	\$12,150
03 Transportation of things.....	2,236	2,000	1,800
04 Communication services.....	3,421	3,000	2,900
05 Rents and utility services.....	197	200	200
06 Printing and reproduction.....	9,329	8,800	8,800
07 Other contractual services.....	29,471	23,000	20,000
Services performed by other agencies.....	8,494	7,500	6,000
08 Supplies and materials.....	\$33,109	\$90,000	\$11,000
09 Equipment.....	16,381	35,100	10,100
13 Refunds, awards, and indemnities.....	160		
15 Taxes and assessments.....	1,486	1,300	1,200
Total accrued expenditures.....	1,816,830	1,835,600	1,699,200
DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Chief of division.....	1 \$8,360	1 \$8,560	1 \$8,560
Chief, motion picture production.....	1 8,360	1 8,360	1 8,560
Chief of planning and research.....	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Assistant chief of division.....	1 7,040	1 7,240	1 7,440
Chief, motion picture editor.....	1 7,040	1 7,240	1 7,240
Chief, motion picture sound.....	1 7,640	1 7,640	1 7,040
Director of photography.....	6 43,440	4 28,960	4 29,560
Information specialist.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Assistant chief of planning and research.....	1 6,140	1 6,140	1 6,340
Assistant director of photography.....	4 23,760	4 23,760	3 17,820
Chief, motion picture laboratory.....	1 5,940	1 5,940	1 6,140
Chief of section.....	1 6,140	1 6,340	1 6,540
Fiscal officer.....	1 5,940	1 5,940	1 6,140
Motion picture editor.....	3 17,820	2 12,080	2 12,280
Reproduction specialist.....	1 5,940	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Assistant chief, motion picture laboratory.....	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	4 22,740	4 22,990	4 23,115
Motion picture cameraman.....	4 22,740	4 22,740	4 21,990
Motion picture sound engineer.....	2 10,495	1 5,310	1 5,435
Technical animator.....	2 11,620	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370:	1 5,120	1 5,120	1 5,245
GS-7. Range \$4,205 to \$4,955:	17 80,485	17 80,235	15 70,755
GS-6. Range \$3,795 to \$4,545:	10 41,575	7 29,190	6 24,520
GS-5. Range \$3,410 to \$4,160:	20 77,950	18 71,005	18 70,755
GS-4. Range \$3,175 to \$3,655:	17 59,655	17 59,335	17 58,695
GS-3. Range \$2,950 to \$3,430:	22 70,340	21 68,280	21 68,590
GS-2. Range \$2,750 to \$3,230:	12 37,160	15 46,690	15 47,490
GS-1. Range \$2,500 to \$2,980:	10 28,680	6 17,400	6 17,560
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230:	2 5,740	2 5,900	2 6,060
CPC-3. Range \$2,552 to \$3,032:	14 41,408	12 35,424	12 35,584
CPC-2. Range \$2,420 to \$2,840:	2 4,840	2 4,980	2 5,120
Ungraded positions at hourly rates:			
Equivalent to \$5,060 or above:			
Mechanic-machinist.....		1 5,554	2 10,982
Supervisory bindery worker.....	1 5,096	1 5,346	1 5,616
Supervisory offset pressman.....	1 5,325	1 5,616	1 5,616
Supervisory photographer.....	1 5,491	1 5,762	1 6,032
Equivalent to less than \$5,060.....	62 204,624	61 209,777	60 207,260
Total permanent, departmental.....	230 916,544	216 868,704	212 854,455
Deduct:			
Lapses.....	12.9 56,561	10 35,819	12 47,996
Portion of salaries shown above paid from other accounts.....	0.2 1,599		
Add portion of salaries carried in other position schedules paid from this account.....	2.5 11,402		
Not permanent, departmental (average number, net salary).....	219.4 869,786	206 832,885	200 806,459
Other positions: Temporary employment.....	761		
Regular pay in excess of 52-week base.....	3,139	3,165	3,091
Payment above basic rates:			
Overtime and holiday pay.....	20,509	9,000	9,000
Nightwork differential.....	3,649	9,000	9,000
Excess of annual leave taken over annual leave earned.....	-1,953	-5,000	-4,000
All personal services, departmental.....	895,891	849,050	823,550
Field:			
Other positions: Temporary employment.....	1,173	1,500	1,500
01 Personal services.....	897,064	850,550	825,050

DEPARTMENT OF COMMERCE

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Commerce

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	458	373	358
Full-time equivalent of all other positions.....	2	3	3
Average number of all employees.....	397	326	352
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,336	\$5,783	\$6,026
Average grade.....	GS-7.5	GS-8.1	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,003	\$3,100	\$3,150
Average grade.....	CPC-3.4	CPC-3.5	CPC-3.6
01 Personal services:			
Permanent positions.....	\$2,115,375	\$1,927,100	\$2,112,715
Other positions.....	14,371	25,000	30,000
Regular pay in excess of 52-week base.....	7,295	7,055	8,035
Payment above basic rates.....	4,000	3,500	4,000
Total personal services.....	2,141,041	1,962,655	2,154,750
02 Travel.....	32,326	22,000	22,700
03 Transportation of things.....	140	100	100
04 Communication services.....	34,087	41,000	41,000
06 Printing and reproduction.....	63,791	48,700	48,850
07 Other contractual services.....	25,795	19,000	19,500
08 Supplies and materials.....	23,820	20,570	20,175
09 Equipment.....	7,957	2,300	2,350
13 Refunds, awards, and indemnities.....	10	-	-
15 Taxes and assessments.....	3,177	1,575	1,575
Total obligations.....	2,332,144	2,117,900	2,311,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Secretary of Commerce.....	1	\$22,500	1
Under secretary.....	1	17,500	1
Under secretary, transportation.....	1	17,500	1
Assistant secretary, domestic affairs.....	1	15,000	1
Assistant secretary, international affairs.....	1	15,000	1
General schedule grades:			
GS-18. Rate of \$14,800:			
Assistant secretary, administration.....	1	14,800	1
Deputy under secretary, transportation.....	1	14,800	1
General counsel.....	1	14,800	1
GS-17. Range \$13,000 to \$13,800:			
Deputy assistant secretary, domestic affairs.....	1	13,000	1
Deputy assistant secretary, international affairs.....	1	13,000	1
Deputy under secretary, transportation.....	1	13,000	1
Deputy general counsel.....	1	13,200	1
GS-16. Range \$12,000 to \$12,800:			
Assistant to under secretary, transportation.....	1	12,000	1
Associate general counsel.....	1	12,000	1
Director, budget and management.....	1	12,000	1
Director, personnel.....	1	12,000	1
Director, program planning.....	1	12,000	1
Director, public information.....	1	12,000	1
GS-15. Range \$10,800 to \$11,800:			
Assistant to the Secretary.....	3	32,400	4
Assistant to under secretary.....	1	10,800	1
Assistant to under secretary, transportation.....	1	10,800	1
Assistant to assistant secretary.....	3	33,400	3
Assistant general counsel.....	3	33,900	3
Attorney.....	2	22,100	3
Chairman, appeals board.....	1	11,800	1
Chief, budget division.....	1	10,800	1
Chief, management division.....	1	11,050	1
Department security officer.....	1	11,050	1
Deputy chairman, appeals board.....	1	11,800	1
Deputy director, budget and management.....	1	11,050	1

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Deputy director, facilities operations and management.....	1	\$11,050	1
Deputy director, personnel.....	1	11,050	1
Director, facilities operations and management.....	1	11,050	1
Director, publications management.....	1	11,800	1
Government accountant.....	1	10,800	1
Information officer.....	1	10,800	1
Organization and methods examiner.....	1	11,050	2
Program coordinator.....	3	34,400	2
Program planning officer.....	2	21,600	1
Transportation economist.....	2	21,600	1
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	1	9,600	3
Budget analyst.....	1	9,800	1
Business economist.....	1	9,800	1
Chief of division.....	5	48,800	5
Deputy department security officer.....	1	10,600	1
Historian.....	1	8,800	1
Information officer.....	1	10,200	1
Legislative liaison officer.....	2	19,600	2
Organization and methods examiner.....	5	49,600	5
Personnel operations officer.....	1	9,800	1
Program coordinator.....	2	19,200	2
Publications officer.....	1	10,000	1
GS-13. Range \$8,360 to \$9,360:			
Accounting systems analyst.....	2	17,120	1
Administrative officer.....	1	8,360	1
Adviser on Negro affairs.....	1	8,560	1
Assistant personnel operations officer.....	1	8,560	1
Attorney.....	1	9,160	1
Budget analyst.....	1	8,560	1
Business analyst.....	1	8,360	1
Chief of division.....	1	8,560	1
Chief of section.....	2	17,120	2
Information and editorial specialist.....	1	8,760	1
Investigator.....	1	8,560	1
Librarian.....	1	8,560	1
Organization and methods examiner.....	3	26,480	4
Position classifier.....	3	25,680	3
Publications officer.....	1	8,760	1
Special assistant.....	1	8,360	1
Transportation economist.....	1	8,560	1
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1	7,040	2
Attorney.....	2	14,080	2
Budget analyst.....	1	7,240	1
Department space officer.....	1	7,040	1
Information and editorial specialist.....	1	8,040	1
Investigator.....	1	7,040	2
Personnel specialist.....	1	7,040	1
Placement officer.....	2	14,280	2
Printing and publications officer.....	2	14,280	2
Procurement officer.....	1	7,240	-
Publications writer.....	1	7,040	-
Secretary to the Secretary.....	1	7,040	1
Safety engineer.....	1	7,240	1
Transportation economist.....	3	21,120	-
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	3	18,820	2
Attorney.....	2	12,280	2
Budget analyst.....	1	5,940	1
Employee relations officer.....	1	6,540	1
Government accountant.....	1	6,940	1
Investigator.....	1	5,940	1
Librarian.....	1	5,940	1
Personnel assistant.....	2	13,080	3
Placement assistant.....	1	5,940	1
Position classifier.....	2	12,480	2
Printing and publications officer.....	1	5,940	1
Secretary.....	2	11,880	2
Transportation economist.....	2	11,880	1
GS-10. Range \$5,500 to \$6,125:			
Traffic specialist.....	1	6,000	1
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	4	21,990	2
Attorney.....	2	10,120	2
Budget analyst.....	2	10,995	1
Business analyst.....	1	5,185	1
Government accountant.....	1	5,810	1
Illustrator.....	1	5,310	1
Information and editorial specialist.....	1	5,935	1
Librarian.....	3	15,180	3
Organization and methods examiner.....	1	5,310	1

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of Commerce—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Personnel assistant	2 \$10,245	3 \$15,680	3 \$15,505
Placement assistant	3 16,930	2 11,245	3 16,430
Printing and publications assistant	6 33,110	2 11,495	2 11,620
Purchasing agent	1 5,185	1 5,310	1 5,435
Secretary	6 31,235	6 31,985	6 32,610
Surplus property disposal officer	1 5,185	1 5,310	1 5,435
Transportation economist	1 5,185	1 5,310	1 5,435
GS-8. Range \$4,620 to \$5,370	4 20,480	4 20,730	4 20,980
GS-7. Range \$4,205 to \$4,955	55 253,400	46 216,930	44 211,645
GS-6. Range \$3,795 to \$4,545	38 161,835	33 142,235	34 147,655
GS-5. Range \$3,410 to \$4,160	42 161,845	36 144,135	34 138,315
GS-4. Range \$3,175 to \$3,655	63 213,065	42 147,270	36 128,460
GS-3. Range \$2,950 to \$3,430	47 147,290	27 88,850	22 72,580
GS-2. Range \$2,750 to \$3,230	18 54,380	13 40,310	9 27,950
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035	1 4,035	1 4,035	1 4,035
CPC-6. Range \$3,200 to \$3,680	1 3,680	1 3,680	1 3,680
CPC-5. Range \$2,974 to \$3,454	1 3,374	1 3,454	1 3,454
CPC-4. Range \$2,750 to \$3,230	6 19,620	6 19,620	5 16,310
CPC-3. Range \$2,552 to \$3,032	24 68,608	19 56,328	16 48,112
CPC-2. Range \$2,420 to \$2,840	1 2,770	1 2,770	
Ungraded positions at hourly rates equivalent to less than \$5,060	1 2,371		
Total permanent, departmental	458 2,441,413	373 2,155,767	358 2,163,231
Deduct lapses	63.4 326,038	49.6 228,667	9.3 50,516
Net permanent, departmental (average number, net salary)	394.6 2,115,375	323.4 1,927,100	348.7 2,112,715
Other positions: Intermittent employment	14,371	25,000	30,000
Regular pay in excess of 52-week base	7,295	7,055	8,035
Payment above basic rates: Overtime and holiday pay	4,000	3,500	4,000
01 Personal services	2,141,041	1,962,655	2,154,750

BUREAU OF THE CENSUS

Salaries and Expenses, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,359	1,340	1,147
Full-time equivalent of all other positions	87	121	119
Average number of all employees	1,442	1,428	1,234
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,223	\$4,419	\$4,551
Average grade	GS-5.6	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$2,974	\$2,972	\$3,100
Average grade	CPC-3.2	CPC-3.3	CPC-3.4
Personal service obligations:			
Permanent positions	\$5,606,049	\$5,865,938	\$5,184,142
Other positions	244,988	330,836	318,209
Regular pay in excess of 52-week base	22,854	22,775	20,764
Payment above basic rates	133,577	50,000	25,000
Total personal service obligations (see Consolidated schedule)	6,007,468	6,269,549	5,548,115
<i>Direct Obligations</i>			
01 Personal services	5,926,083	5,817,110	5,382,315
02 Travel	157,106	231,897	224,802
03 Transportation of things	24,766	32,887	32,646
04 Communication services	102,893	100,236	184,730
05 Rents and utility services	141,171	110,328	83,026
06 Printing and reproduction	246,014	262,350	249,485
07 Other contractual services	41,288	55,310	28,833
Services performed by other agencies	85,000	95,664	83,984
08 Supplies and materials	49,946	53,491	69,292
09 Equipment	10,071	16,851	6,702
13 Refunds, awards, and indemnities	355		
15 Taxes and assessments	7,810	3,876	4,185
Total direct obligations	6,792,503	6,870,000	6,350,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	\$81,385	\$452,439	\$165,800
02 Travel	5,396	7,500	11,000
03 Transportation of things	130		200
04 Communication services	960		2,000
05 Rents and utility services	6,077	9,430	12,400
06 Printing and reproduction	4,104	8,500	8,400
07 Other contractual services		33,112	
Services performed by other agencies		5,000	
08 Supplies and materials	80	24,019	200
Total obligations payable out of reimbursements from other accounts	98,132	540,000	200,000
Obligations incurred	6,890,635	7,410,000	6,550,000

Special Surveys of Manufactures and Other Businesses

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions		143	90
Full-time equivalent of all other positions		164	65
Average number of all employees		291	142
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,419	\$4,551
Average grade		GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary		\$2,972	\$3,100
Average grade		CPC-3.3	CPC-3.4
01 Personal services:			
Permanent positions		\$531,449	\$318,522
Other positions		518,126	206,770
Regular pay in excess of 52-week base		2,490	1,453
Total personal services (see Consolidated schedule)		1,052,065	526,745
02 Travel		187,785	37,340
03 Transportation of things		9,420	1,238
04 Communication services		30,780	17,470
05 Rents and utility services		18,226	17,236
06 Printing and reproduction		54,255	31,242
07 Other contractual services		4,870	1,050
Services performed by other agencies		87,000	9,000
08 Supplies and materials		55,599	8,679
Obligations incurred		1,500,000	650,000

Sample Census of Agriculture, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions			47
Full-time equivalent of all other positions			734
Average number of all employees			771
Average salaries and grades:			
General schedule grades:			
Average salary			\$4,551
Average grade			GS-5.9
01 Personal services:			
Permanent positions			\$191,974
Other positions			2,191,878
Regular pay in excess of 52-week base			738
Total personal services (see Consolidated schedule)			2,384,590
02 Travel			853,552
03 Transportation of things			13,870
04 Communication services			39,536
05 Rents and utility services			28,819
06 Printing and reproduction			68,228
07 Other contractual services			7,200
Services performed by other agencies			39,000
08 Supplies and materials			45,454
09 Equipment			9,521
15 Taxes and assessments			10,230
Obligations incurred			3,500,000

Miscellaneous

Census of Agriculture, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees.....	18		
01 Personal services:			
Positions other than permanent.....	\$79,056		
Regular pay in excess of 52-week base.....	868		
Payment above basic rates.....	198		
Total personal services (see Consolidated schedule).....	80,122		
02 Travel.....	3,685		
03 Transportation of things.....	35		
04 Communication services.....	3		
05 Rents and utility services.....	2,069		
06 Printing and reproduction.....	1,871		
07 Other contractual services.....	2		
Services performed by other agencies.....			
08 Supplies and materials.....	7,795		
09 Equipment.....	6,280		
15 Taxes and assessments.....	11		
Obligations incurred.....	101,873		

Censuses of Business, Transportation, Manufactures and Mineral Industries, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	228		
Full-time equivalent of all other positions.....	18	13	
Average number of all employees.....	246	13	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,223		
Average grade.....	GS-5.6		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,974		
Average grade.....	CPC-3.2		
01 Personal services:			
Permanent positions.....	\$972,165		
Other positions.....	77,075	\$56,015	
Regular pay in excess of 52-week base.....	12,276		
Payments above basic rates.....	3,307		
Other payments for personal services.....	12,780		
Total personal services (see Consolidated schedule).....	1,077,603	56,015	
02 Travel.....	82,020	128	
03 Transportation of things.....	4,325	93	
04 Communication services.....	11,984	4,254	
05 Rents and utility services.....	23,050	4,970	
06 Printing and reproduction.....	53,428	1,609	
07 Other contractual services.....	11,749	62	
Services performed by other agencies.....	50,119	750	
08 Supplies and materials.....	2,712	16,236	
09 Equipment.....	2,165	5,293	
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	1,969		
Obligations incurred.....	1,321,134	89,410	

ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR

01 Personal services: Positions other than permanent (see Consolidated schedule).....		\$1,100	
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SUMMARY

Total number of permanent positions.....	228		
Full-time equivalent of all other positions.....	18	13	
Average number of all employees.....	246	13	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,223		
Average grade.....	GS-5.6		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,974		
Average grade.....	CPC-3.2		
01 Personal services:			
Permanent positions.....	\$972,165		
Other positions.....	77,075	\$57,115	
Regular pay in excess of 52-week base.....	12,276		
Payments above basic rates.....	3,307		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
01 Personal services—Continued			
Other payments for personal services.....	\$12,780		
Total personal services (see Consolidated schedule).....	1,077,603	\$57,115	
02 Travel.....	82,020	128	
03 Transportation of things.....	4,325	93	
04 Communication services.....	11,984	4,254	
05 Rents and utility services.....	23,050	4,970	
06 Printing and reproduction.....	53,428	1,609	
07 Other contractual services.....	11,749	62	
Services performed by other agencies.....	50,119	750	
08 Supplies and materials.....	2,712	16,236	
09 Equipment.....	2,165	5,293	
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	1,969		
Obligations incurred.....	1,321,134	90,510	

Seventeenth Decennial Census, Bureau of the Census

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	201		
Full-time equivalent of all other positions.....	553		
Average number of all employees.....	653		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,223		
Average grade.....	GS-5.6		
Crafts, protective, and custodial grades:			
Average salary.....	\$2,974		
Average grade.....	CPC-3.2		
01 Personal services:			
Permanent positions.....	\$529,726		
Other positions.....	2,137,734		
Payment above basic rates.....	133,680		
Total personal services (see Consolidated schedule).....	2,801,140		
02 Travel.....	373		
03 Transportation of things.....			
04 Communication services.....			
05 Rents and utility services.....	186,101		
06 Printing and reproduction.....	244,670		
07 Other contractual services.....	252,423		
Services performed by other agencies.....	216,566		
08 Supplies and materials.....	44,450		
09 Equipment.....	4,198		
13 Refunds, awards, and indemnities.....	95		
15 Taxes and assessments.....	5,623		
Obligations incurred.....	3,755,639		

Consolidated schedule of personal services paid from funds available to the Bureau of the Census

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Director.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Deputy director.....	1 13,400	1 13,400	1 13,600
GS-16. Range \$12,000 to \$12,800:			
Assistant director (economics).....	1 12,400	1 12,400	1 12,600
Assistant director (demographics).....	1 12,200	1 12,200	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant director (administration).....	1 10,800	1 10,800	1 11,050
Assistant director (operations).....	1 11,050	1 11,050	1 11,300
Assistant director (statistical standards).....	1 11,800	1 11,800	1 11,800
Coordinator, international statistics.....	1 11,800	1 11,800	1 11,800
Division chief.....	7 79,100	7 79,350	7 80,100
Mathematical statistician.....	1 10,800	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant division chief.....	11 107,800	11 108,800	11 109,800
Budget officer.....	1 10,000	1 10,000	1 10,200
Division chief.....	4 40,400	4 40,600	4 41,600
Public information officer.....	1 9,600	1 9,600	1 9,600
Mathematical statistician.....	1 9,600	1 9,800	1 9,800
Statistician.....	1 9,800	1 9,800	1 10,000
Supervisory analytical statistician.....	1 9,800	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,360	1 8,360	1 8,560
Analytical statistician.....	3 25,680	6 51,560	6 52,560
Assistant budget officer.....	1 8,960	1 8,960	1 9,160

BUREAU OF THE CENSUS—Continued

Miscellaneous—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of the Census—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Assistant division chief.....	5	\$43,800	5	\$44,600	5	\$44,800
Assistant Univac chief.....	1	8,560	1	8,560	1	8,760
Classification officer.....	1	8,960	1	9,160	1	9,160
Economist.....	1	8,560	1	8,760	1	8,760
Geographer.....	2	17,120	2	17,320	2	17,320
Information specialist.....	1	8,360	1	8,560	1	8,560
Mathematical statistician.....	4	34,440	4	35,040	4	35,240
Methods analyst.....	2	16,920	2	17,320	2	17,320
Placement officer.....	1	8,560	1	8,560	1	8,760
Records manager.....	1	8,560	1	8,760	1	8,760
Security officer.....	1	8,560	1	8,560	1	8,760
Social science analyst.....	1	8,560	1	8,760	1	8,760
Statistician.....	14	119,840	12	104,320	11	96,360
Supervisory analytical statistician.....	4	34,840	4	35,440	4	35,640
Supervisory survey statistician.....	18	153,280	20	174,000	20	176,000
Survey statistician.....	3	27,280	3	26,480	3	26,880
Univac chief.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,240	1	7,240	1	7,440
Administrative officer.....	6	43,240	7	50,480	7	51,280
Analytical statistician.....	2	14,080	1	7,240	1	7,240
Attorney adviser.....	1	7,440				
Budget analyst.....	2	14,080	2	14,080	2	14,480
Classification officer.....	1	7,240	1	7,240	1	7,440
Economist.....	2	14,280	2	14,480	2	14,680
Electronic engineer.....	1	7,440	1	7,440	1	7,640
Geographer.....	1	7,440	1	7,440	1	7,640
Librarian.....	1	7,040	1	7,040	1	7,240
Mathematical statistician.....	4	30,160	4	30,360	4	30,560
Methods analyst.....	2	14,880	1	7,840	1	7,840
Personnel assistant.....	3	22,320	3	22,320	3	22,720
Placement officer.....	1	7,040	1	7,040	1	7,240
Social science analyst.....	2	14,280	2	14,680	2	14,680
Statistical officer.....	2	14,280	2	14,680	2	14,680
Statistician.....	13	94,120	7	53,480	7	53,480
Supervisory analytical statistician.....	2	14,680	2	14,880	2	15,080
Supervisory survey statistician.....	18	129,320	12	87,680	12	89,880
Survey statistician.....	7	59,520	4	30,960	5	38,600
Tabulating equipment engineer.....	1	7,040	1	7,040	1	7,040
Tabulating equipment supervisor.....	1	8,040	1	8,040		
Tabulating project planner.....	2	14,880	2	15,280	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	6,940	1	6,940		
Administrative assistant.....	2	12,280	2	12,480	2	12,680
Administrative officer.....	8	52,920	8	52,720	7	46,380
Analytical statistician.....	8	50,720	8	51,320	7	45,780
Budget analyst.....	1	5,940	1	6,140	1	6,140
Cartographic engineer.....	1	6,540	1	6,740	1	6,740
Classification officer.....	1	6,140	1	6,140	1	6,340
Engineering technician.....	1	5,940	1	5,940	1	5,940
Geographer.....	3	19,220	3	19,420	3	19,820
Information specialist.....	1	6,940	1	6,940	1	6,940
Instrument maker.....	1	6,140	1	6,340	1	6,340
Librarian.....	2	11,880	2	11,880	2	12,280
Mathematical statistician.....	5	31,500	4	25,760	4	25,960
Methods analyst.....	1	6,140	1	6,140	1	6,340
Placement officer.....	1	6,140	1	6,140	1	6,340
Printing and publication specialist.....	1	6,140	1	6,140	1	6,340
Social science analyst.....	2	13,080	3	19,220	2	12,480
Statistical officer.....	4	26,960	4	25,760	4	26,160
Statistician.....	18	108,920	4	24,160	4	24,760
Supervisory survey statistician.....	4	24,360	4	24,360	4	25,160
Survey statistician.....	18	112,520	15	96,500	12	78,280
Tabulating equipment supervisor.....	1	5,940	1	6,140	1	6,140
Tabulating project planner.....	3	17,820	3	18,420	3	18,420
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	6,250	1	6,250	1	6,250
Administrative officer.....	1	5,500	1	5,625	1	5,750
Editorial specialist.....	3	17,875	3	18,125	3	18,375
Tabulating equipment supervisor.....	2	11,685	2	11,935	2	11,935
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5,810	1	5,810	1	5,810
Administrative assistant.....	12	64,720	10	53,475	10	54,475
Analytical statistician.....	2	10,370	6	31,860	6	32,360
Attorney.....	1	5,060	1	5,060	1	5,185
Budget analyst.....	2	10,995	2	10,370	2	10,620
Cartographic engineer.....	1	5,060	1	5,185	1	5,310
Economist.....	1	5,560	1	5,810	1	5,810
Electrical engineer.....	2	10,870	2	10,870	2	10,870
Electronic engineer.....	1	5,060	1	5,185	1	5,310
Geographer.....	1	5,310	1	5,435	1	5,435
Mathematical statistician.....	3	15,430	3	15,805	3	16,055
Methods analyst.....	1	5,060				
Personnel technician.....	1	5,935	1	5,935		
Placement assistant.....	2	10,620	2	10,745	2	10,995
Position classifier.....	2	10,370	2	10,620	1	5,435
Printing and publication assistant.....	1	5,185	1	5,310	1	5,435
Purchasing assistant.....	1	5,310	1	5,435	1	5,560
Secretarial assistant.....	1	5,310	1	5,435	1	5,560
Social science analyst.....	2	10,245	4	21,365	4	21,615
Statistical assistant.....	3	15,430	2	10,995	2	10,995
Statistical officer.....	5	26,675	5	26,925	5	27,550

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Statistical supervisor.....	2	\$10,745	2	\$10,370	2	\$10,620
Statistician.....	16	84,085	6	31,735	6	32,235
Supervisory survey statistician.....	1	5,310	1	5,310	1	5,435
Survey statistician.....	31	164,360	24	129,565	23	126,505
Tabulating equipment supervisor.....	3	16,305	3	16,305	3	16,305
Tabulating project planner.....	2	11,370	2	11,370	2	11,370
Time, leave, and payroll supervisor.....	1	5,435	1	5,560	1	5,685
Training assistant.....	1	5,185	1	5,310		
Voucher examiner supervisor.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	20	99,025	13	65,598	6	30,470
GS-7. Range \$4,205 to \$4,955.....	166	751,760	117	532,600	100	426,925
GS-6. Range \$3,795 to \$4,545.....	96	413,790	76	331,770	67	285,685
GS-5. Range \$3,410 to \$4,160.....	347	1,280,520	243	916,596	195	795,805
GS-4. Range \$3,175 to \$3,655.....	440	1,486,155	314	1,082,672	270	965,765
GS-3. Range \$2,950 to \$3,430.....	412	1,285,990	394	1,253,314	378	1,250,385
GS-2. Range \$2,750 to \$3,230.....	150	469,060	48	153,070	46	147,368
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	1	4,035				
CPC-6. Range \$3,200 to \$3,680.....	1	3,680	1	3,680	1	3,680
CPC-5. Range \$2,974 to \$3,454.....	2	6,508	1	3,214	1	3,294
CPC-4. Range \$2,750 to \$3,230.....	6	19,060	5	16,070	5	16,230
CPC-3. Range \$2,552 to \$3,032.....	20	58,560	19	54,452	17	51,464
CPC-2. Range \$2,420 to \$2,840.....	9	24,160	1	2,840	1	2,840
Total permanent, departmental.....	2,046	8,555,373	1,563	6,814,966	1,405	6,323,431
Deduct lapses.....	1	3,414	3	14,474	51.9	221,376
Net permanent, departmental (average number, net salary).....	2,045	8,551,959	1,560	6,800,492	1,353.1	6,102,055
Other positions: Temporary employment.....	2,188,798	40,765	590,563	27,918	775,670	25,482
Regular pay in excess of 52-week base.....						
Payment above basic rates:						
Overtime and holiday pay.....		268,736		80,584		55,584
Nightwork differential.....		82,847				
Other payments for personal services.....		12,780				
All personal services, departmental.....	11,145,885	11,145,885	7,499,557	7,499,557	6,958,691	6,958,691
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Regional supervisor.....	7	59,520	7	60,920	5	44,800
GS-12. Range \$7,040 to \$8,040:						
Assistant regional supervisor.....	6	43,840	6	45,040	5	38,400
Administrative officer.....	1	7,240	1	7,240	1	7,440
Supervisory survey statistician.....	1	7,240	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	17	97,375	14	89,760	14	89,760
Assistant regional supervisor.....	1	5,940	1	5,940		
Regional field assistant.....	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,060 to \$5,810:						
Administrative assistant.....	3	16,805	19	106,515	19	107,640
GS-7. Range \$4,205 to \$4,955.....	61	288,505	58	273,765	30	148,525
GS-6. Range \$3,795 to \$4,545.....	2	8,590	5	20,350	4	16,930
GS-5. Range \$3,410 to \$4,160.....	11	41,885	15	56,775	14	54,240
GS-4. Range \$3,175 to \$3,655.....	2	6,510	19	62,565	19	64,085
GS-3. Range \$2,950 to \$3,430.....	77	248,350	39	132,730	32	109,760
Total permanent, field.....	190	837,740	186	874,980	145	695,160
Deduct lapses.....	7	25,650	36	174,024	1.1	3,830
Net permanent, field (average number, net salary).....	183	812,090	150	700,956	143.9	691,330
Other positions:						
Temporary employment.....		60,299				
Part-time employment.....		481,460		665,608		2,046,360
Regular pay in excess of 52-week base.....		3,949		2,620		2,481

CIVIL AERONAUTICS ADMINISTRATION

Salaries and Expenses, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,372	15,007	13,705
Full-time equivalent of all other positions.....	227	215	166
Average number of all employees.....	14,799	14,156	13,126
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,265	\$5,342	\$5,402
Average grade.....	GS-8.1	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$4,118	\$4,159	\$4,194
Average grade.....	CPC-7.7	CPC-7.6	CPC-7.6
Ungraded positions: Average salary.....	\$5,756	\$5,795	\$5,823
Personal service obligations:			
Permanent positions.....	\$75,767,565	\$73,635,637	\$69,159,707
Other positions.....	954,537	824,921	632,475
Regular pay in excess of 52-week base.....	289,812	279,186	266,223
Payment above basic rates.....	5,590,357	5,574,780	5,150,005
Other payments for personal services.....		3,720	3,720
Total personal service obligations.....	82,602,271	80,318,244	75,212,130
<i>Direct Obligations</i>			
01 Personal services.....	80,820,787	78,383,421	73,572,208
02 Travel.....	3,466,112	3,281,926	2,874,464
03 Transportation of things.....	1,221,094	1,314,643	1,140,608
04 Communication services.....	7,540,585	7,818,883	7,873,722
05 Rents and utility services.....	2,928,332	3,120,326	2,992,175
06 Printing and reproduction.....	292,669	268,823	254,575
07 Other contractual services.....	1,787,785	1,782,948	1,402,915
Services performed by other agencies.....	25,684	57,349	14,974
08 Supplies and materials.....	6,269,373	5,854,826	5,703,590
09 Equipment.....	1,141,427	817,543	798,934
11 Grants, subsidies, and contributions.....	2,914	1,423	1,000
13 Refunds, awards, and indemnities.....	6,422	95	
15 Taxes and assessments.....	131,662	140,952	138,167
Subtotal.....	105,634,846	102,843,158	96,767,332
Deduct charges for quarters and subsistence.....	279,465	313,962	301,420
Total direct obligations.....	105,355,381	102,529,196	96,465,912
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,781,484	1,934,823	1,639,922
02 Travel.....	38,687	54,678	32,818
03 Transportation of things.....	39,169	37,447	35,143
04 Communication services.....	167,464	260,413	258,843
05 Rents and utility services.....	5,166	10,429	5,409
06 Printing and reproduction.....		267	
07 Other contractual services.....	244,347	136,004	82,455
08 Supplies and materials.....	317,377	317,423	192,323
09 Equipment.....	15,228	11,758	923
15 Taxes and assessments.....	885	1,532	1,252
Subtotal.....	2,609,807	2,764,774	2,249,088
Deduct charges for quarters and subsistence.....	617		
Total obligations payable out of reimbursements from other accounts.....	2,609,190	2,764,774	2,249,088
Obligations incurred.....	107,964,571	105,293,970	98,715,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services.....	\$7,580	\$8,000	\$8,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,372	15,007	13,705
Full-time equivalent of all other positions.....	227	215	166
Average number of all employees.....	14,799	14,156	13,126
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,265	\$5,342	\$5,402
Average grade.....	GS-8.1	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$4,118	\$4,159	\$4,194
Average grade.....	CPC-7.7	CPC-7.6	CPC-7.6
Ungraded positions: Average salary.....	\$5,756	\$5,795	\$5,823
Personal service obligations:			
Permanent positions.....	\$75,767,565	\$73,635,637	\$69,159,707
Other positions.....	954,537	824,921	632,475

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base.....	\$289,812	\$279,186	\$266,223
Payment above basic rates.....	5,590,357	5,574,780	5,150,005
Other payments for personal services.....		3,720	3,720
Total personal service obligations.....	82,602,271	80,318,244	75,212,130
<i>Direct Obligations</i>			
01 Personal services.....	80,820,787	78,383,421	73,572,208
02 Travel.....	3,466,112	3,281,926	2,874,464
03 Transportation of things.....	1,221,094	1,314,643	1,140,608
04 Communication services.....	7,540,585	7,818,883	7,873,722
05 Rents and utility services.....	2,928,332	3,120,326	2,992,175
06 Printing and reproduction.....	292,669	268,823	254,575
07 Other contractual services.....	1,795,365	1,790,948	1,410,915
Services performed by other agencies.....	25,684	57,349	14,974
08 Supplies and materials.....	6,269,373	5,854,826	5,703,590
09 Equipment.....	1,141,427	817,543	798,934
11 Grants, subsidies, and contributions.....	2,914	1,423	1,000
13 Refunds, awards, and indemnities.....	6,422	95	
15 Taxes and assessments.....	131,662	140,952	138,167
Subtotal.....	105,642,426	102,851,158	96,775,332
Deduct charges for quarters and subsistence.....	279,465	313,962	301,420
Total direct obligations.....	105,362,961	102,537,196	96,473,912
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,781,484	1,934,823	1,639,922
02 Travel.....	38,687	54,678	32,818
03 Transportation of things.....	39,169	37,447	35,143
04 Communication services.....	167,464	260,413	258,843
05 Rents and utility services.....	5,166	10,429	5,409
06 Printing and reproduction.....		267	
07 Other contractual services.....	244,347	136,004	82,455
08 Supplies and materials.....	317,377	317,423	192,323
09 Equipment.....	15,228	11,758	923
15 Taxes and assessments.....	885	1,532	1,252
Subtotal.....	2,609,807	2,764,774	2,249,088
Deduct charges for quarters and subsistence.....	617		
Total obligations payable out of reimbursements from other accounts.....	2,609,190	2,764,774	2,249,088
Obligations incurred.....	107,972,151	105,301,970	98,723,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Administrator.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Deputy administrator.....	1 13,400		
GS-16. Range \$12,000 to \$12,800:			
Assistant administrator for program coordination.....	1 12,000	1 12,000	1 12,000
Assistant administrator, administration.....	1 12,200	1 12,400	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Executive assistant.....	1 11,050	1 11,050	1 11,050
Assistant to deputy administrator.....	1 11,800		
Air Navigation Development Board liaison officer.....	1 11,800	1 11,800	1 11,800
Chief, International Civil Aviation Organization officer.....	1 11,800	1 11,800	1 11,800
Liaison officer.....		1 11,800	
Director, general aviation staff.....	1 11,050	1 11,300	1 11,300
Deputy general counsel.....	1 11,050		
Director, aviation information.....	1 11,550	1 11,800	1 11,800
Director, aviation safety.....	1 11,800	1 11,800	1 11,800
Deputy director.....	2 22,600	2 22,600	1 11,550
Chief of division.....	8 91,150	7 80,350	7 80,850
Deputy chief of division.....	1 11,050	1 11,300	
Director, office of aviation defense requirements.....	1 11,050	1 11,050	
General counsel.....	1 11,050	1 11,300	1 11,300
Director, general services.....	1 11,050	1 11,050	1 11,300
Budget officer.....	1 10,800	1 11,050	1 11,050
Special assistant.....	1 10,800		
Director, Federal airways.....	1 11,800	1 11,800	1 11,800
Personnel officer.....	1 10,800	1 10,800	1 10,800
Planning officer.....	2 21,600	2 21,600	2 21,600
Chairman, turbine team.....	1 11,800	1 11,800	1 11,800
Assistant to administrator.....	1 10,800	1 10,800	1 10,800
Communications liaison officer.....	1 10,800	1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Adviser, international personal licensing standards.....	1 10,200		

CIVIL AERONAUTICS ADMINISTRATION—Con.

Salaries and Expenses, Civil Aeronautics Administration—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Attorney	4	\$40,600	4 \$40,600
Airways operation specialist	6	60,200	7 71,000
Chief of branch	13	132,600	14 142,800
Chief of division	6	60,400	5 50,400
Communications and radio specialist	1	9,600	1 9,800
Deputy budget officer	1	9,800	1 9,800
Deputy chief of division	6	61,600	5 51,800
Executive assistant	1	9,600	1 9,600
Deputy director, office of aviation defense requirements	1	9,800	
Flight operations specialist	2	20,600	3 30,200
Deputy director, general services	1	10,400	1 10,600
Engineer	9	88,400	9 92,200
Organization and methods officer	1	10,000	1 10,000
Deputy personnel officer	1	9,800	1 9,800
Planning officer	4	40,800	4 41,200
International Civil Aviation Organization officer	1	9,600	1 9,800
Program officer	1	10,600	2 20,200
Program evaluation officer	1	10,600	1 9,600
Air Coordinating Committee liaison officer	1	9,800	1 10,000
Research executive	1	10,200	1 10,400
Special assistant to administrator	1	9,800	1 9,800
Standardization coordinator	1	9,800	1 10,000
Statistician	1	9,800	1 9,800
Technical assistant	1	9,600	1 10,600
Program planning coordinator	1	9,600	1 10,400
Special assistant	1	9,600	
Chief economist	1	10,200	1 10,400
Director, aviation education	1	10,400	1 10,600
Assistant general counsel	1	10,200	1 10,400
Assistant to administrator	1	10,600	1 10,600
Special adviser	1	10,000	
Deputy director, aviation information	1	9,600	1 9,600
Aeronautical communications specialist	2	20,000	2 20,400
Air traffic control specialist	2	19,600	2 20,000
Communications liaison officer	1	10,200	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Assistant planning officer	1	8,560	
Attorney	5	43,600	5 43,600
Airplane pilot	7	61,720	7 62,320
Aircraft factory inspector	2	18,120	2 18,120
Coordinator, safety recommendations	1	9,160	1 9,160
Chief of branch	6	51,960	5 44,200
Chief of division	10	87,000	9 79,840
Deputy Air Coordinating Committee liaison officer	1	8,560	1 8,760
Executive assistant to administrator	1	8,360	
Deputy chief of division	3	27,080	3 26,280
Engineer	47	420,120	58 525,280
Aircraft maintenance specialist	5	44,800	6 53,760
Flight operations specialist	20	176,400	19 169,640
Airman standards specialist	3	26,280	3 26,280
Liaison officer	1	8,560	1 8,360
Organization and methods examiner	3	25,480	3 26,480
Requirements officer	1	8,560	2 17,520
Security officer	1	8,560	1 8,760
Accountant and auditor	1	8,560	1 8,760
Project auditor	2	17,320	2 17,720
Psychologist	1	8,960	1 9,160
Information and editorial specialist	1	8,760	
Program officer	2	17,720	1 9,360
Communications liaison officer	1	9,760	1 9,160
Air-carrier maintenance specialist	7	61,720	7 62,320
Operation specialist	27	238,720	27 243,120
Proficiency development specialist	1	8,760	1 8,360
Frequency utilization specialist	1	8,960	1 9,160
Aeronautical communications specialist	3	26,080	3 26,680
Transportation economist	1	8,560	1 8,760
Deputy evaluation officer	1	9,360	1 9,360
Deputy chief statistician	1	8,360	1 8,760
Deputy standardization coordinator	1	8,360	
Executive assistant	1	8,360	2 17,720
Medical officer	1	8,360	4 35,440
Access roads specialist	1	8,760	1 8,360
Architect	1	8,360	1 8,360
Research and analysis officer	1	8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Airplane pilot	2	14,280	2 14,480
Assistant evaluation officer	1	7,240	1 7,440
Attorney	5	37,600	5 37,800
Aircraft maintenance standards specialist	1	7,840	1 8,040
Aircraft inspection specialist	1	7,040	1 7,240
Analytical statistician	1	7,040	1 7,040
Administrative officer	2	14,480	1 7,640
Chief of branch	3	21,720	2 14,880
Aircraft accident analyst	1	7,040	1 7,040
Aircraft maintenance specialist	2	14,880	1 7,840
Deputy chief of branch	2	15,280	2 15,680
Deputy chief of division	2	14,480	3 22,120
Electronics maintenance specialist	1	7,040	1 7,240

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Project audit reviewer	1	\$7,040	
Information and editorial specialist	2	14,680	1 \$7,840
Engineer	57	417,080	54 401,360
Flight operations specialist	5	37,600	4 30,560
Chief of division	1	7,240	1 7,240
Budget analyst	4	29,760	5 37,200
Placement officer	1	7,040	1 7,040
Organization and methods examiner	5	38,000	5 37,800
Publications writer	1	7,040	1 7,240
Program officer	8	59,120	
Property and procurement specialist	4	29,160	4 29,760
Statistical control officer	1	7,040	1 7,040
Training officer	1	7,440	1 7,440
Personnel assistant	1	7,240	1 7,440
Accountant and auditor	2	14,880	3 23,320
Air-carrier maintenance specialist	3	22,520	3 22,720
Airman performance analyst	2	15,080	2 16,080
Operations officer	2	15,080	2 15,080
Legislation attorney	1	7,240	1 7,440
Supervisor publications editor	1	7,040	1 7,440
Frequency utilization specialist	2	15,480	2 15,880
Aeronautical communications specialist	1	7,640	1 7,840
Operations specialist	13	98,920	9 70,160
GS-11. Range \$5,940 to \$6,940:			
Attorney	2	12,080	2 12,080
Airplane pilot	2	12,080	2 12,280
Airman performance analyst	2	13,880	2 13,280
Budget analyst	5	30,300	5 30,700
Accountant and auditor	2	12,680	2 13,080
Chief of branch	6	38,240	6 39,040
Chief of section	7	45,580	5 33,100
Classification analyst	4	24,960	5 32,300
Engineer	21	138,140	8 53,320
Information and editorial specialist	1	5,940	
Airways operations analyst	1	6,940	
Property and procurement specialist	2	11,880	2 12,080
Personnel assistant	1	6,940	1 6,940
Organization and methods examiner	1	6,140	
Placement officer	4	24,160	4 24,960
Statistician	2	12,080	1 6,340
Publications writer	1	5,940	
Administrative officer	5	33,900	6 37,440
Airways operations specialist	2	12,080	1 6,140
Aircraft accident analyst	1	6,540	
Deputy chief of division	1	5,940	
Secretary, awards program	1	5,940	1 5,940
Attorney adviser	1	6,540	1 6,540
Exhibit specialist	1	6,340	
Photographer	1	6,340	
Aeronautical communications specialist	1	5,940	1 6,140
Personnel specialist	1	6,140	
Program requirements officer	1	5,940	1 6,140
Claims examiner	1	6,740	1 6,940
Assistant Air Coordinating Committee liaison officer	1	5,940	
GS-10. Range \$5,500 to \$6,250:			
Airman records specialist	2	11,250	1 5,625
Deputy chief of branch	2	11,750	2 12,000
Photographer	1	6,125	1 6,250
Claims examiner	1	5,875	1 6,250
Administrative officer	1	6,125	1 6,250
Chief of branch	1	5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Attorney	1	5,060	1 5,060
Assistant Air Coordinating Committee liaison officer	1	5,060	1 5,310
Administrative assistant	4	21,240	7 37,795
Air marking analyst	1	5,685	1 5,810
Budget analyst	4	21,990	4 21,990
Airways operations analyst	1	5,310	1 5,435
Chief of section	3	16,930	3 17,180
Deputy chief of section	3	16,180	3 16,555
Claims examiner	1	5,685	1 5,810
Deputy chief of branch	2	11,370	2 11,495
Exhibit specialist	1	5,060	1 5,310
Employee relations counselor	1	5,810	1 5,810
Information and editorial specialist	3	16,430	3 16,430
Simulated flight instructor	1	5,560	1 5,685
Librarian	1	5,810	1 5,810
Personnel assistant	1	5,435	1 5,560
Placement officer	2	10,120	2 10,120
Organization and methods examiner	2	11,120	1 5,435
Photographer	1	5,060	1 5,185
Safety analyst	2	10,745	2 10,995
Statistical assistant	3	16,055	4 21,240
Secretary, awards program	1	5,310	
Unit chief	3	17,150	3 17,430
Supply cataloger	2	10,245	3 15,555
Legal examiner	2	11,245	1 5,810
Illustrator	2	10,620	2 10,620
Materials accountant	1	5,060	1 5,185
Airman records specialist	1	5,060	1 5,810
Chief of division	1	5,060	1 5,185
Special assistant	1	5,310	1 5,560
Chief of branch	1	5,060	1 5,810
Visual aids specialist	1	5,060	
Flight inspection analyst	1	5,060	1 5,060
Commercial specialist	2	10,870	2 10,995
GS-8. Range \$4,620 to \$5,370:			
Attorney	2	9,615	2 9,865
GS-7. Range \$4,205 to \$4,955:			
Attorney	92	418,235	78 364,490
GS-6. Range \$3,795 to \$4,545:			
Attorney	55	235,725	61 265,745

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160	186	\$717,260	176	\$698,285	151	\$613,035
GS-4. Range \$3,175 to \$3,655	252	866,900	234	826,950	194	700,030
GS-3. Range \$2,950 to \$3,430	79	259,210	72	240,400	67	226,050
GS-2. Range \$2,750 to \$3,230	6	18,420	7	21,730	6	18,660
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680	1	3,360			2	6,460
CPC-4. Range \$2,750 to \$3,230	2	6,460	2	6,460	2	6,460
CPC-3. Range \$2,552 to \$3,032	9	25,608	13	37,576	13	37,976
CPC-2. Range \$2,420 to \$2,840	2	5,680	2	5,750	2	5,750
Total permanent, departmental	1,241		1,191		1,002	
		7,056,723		6,936,046		5,955,311
Deduct:						
Lapses	92.8		89.9		45.6	
		465,099		485,854		246,716
Portion of salaries shown above paid from other accounts	22	91,885	20	90,000	20	90,000
Net permanent, departmental (average number, net salary)	1,126.2	6,499,739	1,081.1	6,360,192	936.4	5,618,595
Other positions:						
Temporary employment		33,287		841		
Intermittent employment		3,271		3,570		3,570
Regular pay in excess of 52-week base		24,952		24,507		21,610
Payment above basic rates: Overtime and holiday pay		8,786		8,152		8,000
Other payments for personal services: Payments to other agencies for reimbursable details				3,720		3,720
All personal services, departmental		6,570,035		6,400,982		5,655,495
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional administrator	10	118,000	7	82,600	7	82,600
Deputy regional administrator	9	101,700	7	80,350	7	80,100
Director, aeronautical center	1	11,800	1	11,800	1	11,800
Aeronautical adviser	1	11,800				
Special adviser			1	11,550		
GS-14. Range \$9,600 to \$10,600:						
Assistant to regional administrator	8	80,200	5	50,400		
Deputy director	1	10,200			1	10,200
Attorney	8	80,200	5	49,600	5	50,200
Executive assistant	8	81,400	5	52,800	5	52,800
Chief of division	44	448,400	23	236,500	17	175,200
Flight operations specialist	3	29,800	4	39,800	4	40,600
Chief of branch	20	200,200	12	123,200	12	123,600
Chief adviser	7	68,600	9	87,800	9	88,400
Program adviser			4	40,800		
Airspace utilization officer			1	10,400	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Aircraft maintenance agent	4	34,440	6	53,960	3	28,080
Airman agent	62	550,520	67	594,320	59	531,240
Deputy chief of division	16	143,160	10	91,200	10	91,800
Educationist	7	63,320	1	9,160		
Engineer	16	138,760	19	167,440	18	160,080
Factory agent	7	60,920	7	61,920	7	62,320
Chief of branch	59	518,240	45	397,800	43	383,680
Chief of section	52	467,320	32	289,920	24	224,640
Attorney	4	34,240	3	25,480	3	25,880
Medical officer	8	71,280	1	8,360	4	33,640
Airplane pilot	8	67,680	10	87,400	10	87,800
Planning and evaluation officer	6	52,360	1	9,360		
Chief of division	1	8,360	1	8,560	1	8,560
Chief, airways facilities shop	1	8,960	1	9,160	1	9,160
Airways flight inspector	4	35,640	5	44,200	5	44,400
Airways operations specialist	14	119,840	16	138,760	15	130,600
Aircraft service representative	4	35,640	8	67,480	7	59,320
Deputy chief of branch	4	35,640	4	35,840	3	27,680
Air carrier maintenance agent	31	268,360	40	345,200	37	322,120
Flight operations agent	68	603,680	82	729,120	79	708,440
International service officer	1	9,160	2	17,520	2	17,920
Project auditor	3	26,880	1	8,960	1	8,960
Chief adviser	1	8,560				
Attorney	3	25,280	1	8,560	1	8,760
Aircraft specialist	1	9,360	1	9,360		
Airspace utilization officer			3	26,080	3	26,080
Executive assistant	3	26,880				
GS-12. Range \$7,040 to \$8,040:						
Aids and hazards specialist	1	7,440	1	7,240	1	7,240
Operations officer	2	14,880				
Chief of section	2	14,880	1	7,840		
Chief of branch	56	421,840	41	307,240	29	218,360
Aircraft factory agent	19	141,560	18	133,530	15	113,200
Airport engineer	4	29,760	11	84,440		
Airplane pilot	10	74,200	11	83,440	10	75,800
Airman agent	89	669,360	92	702,080	79	614,560
Attorney	1	8,040	3	24,120		
Air carrier maintenance agent	1	675,640	100	749,400	75	574,800
Planning and evaluation officer	5	37,400				
Engineer	125	929,400	101	757,640	105	788,400
Project auditor	7	51,680	7	52,880	4	29,360
Deputy chief of branch	16	122,240	18	137,120	18	138,120
Flight operations agent	83	618,720	102	761,680	89	673,360
Chief, radio laboratory	1	7,640	1	7,840	1	7,840
Airspace utilization officer	1	8,040	1	8,040	1	8,040
Aircraft maintenance agent	79	582,760	86	643,040	87	654,080
Airways operations specialist	143		151		130	
		1,043,520		1,119,840		971,800
Architect	1	7,640			1	7,840
Air traffic control specialist	1	7,640	1	7,640	1	7,840
Airways flight inspector	30	223,000	31	234,640	31	236,440

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Navigator-radio operator	1	\$7,640	1	\$7,640	1	\$7,640
Technical assistant	3	24,120	1	8,040	1	8,040
Station manager	6	43,640	6	43,640	6	44,240
Island manager	3	22,320	3	22,720	2	15,680
Medical officer	2	14,080	2	15,080	2	15,280
Supervisor, electronics maintenance	7	50,680	4	28,760	4	28,760
Instructor	2	14,080	2	14,280		
Aircraft service representative	6	44,440	1	7,640	1	7,840
Project control officer	1	7,040				
Legal assistant			2	15,680		
Compliance officer	3	21,920	2	15,880	4	30,160
GS-11. Range \$5,940 to \$6,940:						
Aircraft parts specialist	1	6,140	1	6,140		
Chief replacement aircraft and engine specialist	1	6,740				
Airborne electronics specialist	1	6,140	1	6,340	1	6,340
Management analyst	3	19,320	5	31,900	5	32,300
Aircraft factory agent	14	90,760	17	111,580	14	94,560
Airman agent	30	189,200	10	65,000	3	20,820
Assistant chief of branch	2	12,080	3	19,220	3	19,220
Aircraft maintenance agent	40	254,600	30	196,600	30	201,200
Chief of section	8	51,520	6	38,440	2	12,880
Chief of development and maintenance	1	6,140	1	6,340	1	6,340
Chief of branch	17	110,580	9	58,260	9	59,060
Maintenance inspector	127	818,180	145	939,500	131	856,940
Engineer	165		138		127	
		1,038,300		880,120		809,780
Aids and hazards specialist	3	19,620				
Air carrier maintenance agent	18	111,320	11	68,740	9	57,460
Deputy chief of branch	15	95,300	14	88,760	12	76,480
Project auditor	3	19,820	2	12,880		
Budget analyst	9	55,460	8	50,320	2	13,680
Project control officer	1	6,540				
Chief of shops	1	5,940	2	12,080	2	12,080
Inspector of shops	1	6,540	1	6,540	1	6,740
Station manager	5	31,100	5	31,300	5	31,900
Airways operations specialist	479		487		485	
		3,018,660		3,108,380		3,125,900
Flight operations agent	6	36,440				
Airways flight inspector	19	114,460	18	108,720	18	109,520
Coordinator and liaison maintenance officer	6	39,240	4	26,160	1	6,940
Maintenance technician	19	114,660	24	154,560	19	123,660
Instructor	17	106,380	18	113,720	6	38,040
Airplane pilot	1	5,940				
Biologist			1	6,340	1	6,540
Navigational aids performance analyst	1	6,940	1	6,940	1	6,940
Placement officer	3	19,220	6	37,440	5	31,500
Classification analyst	3	18,620	5	30,500	5	31,100
Training coordinator	2	12,480	2	12,680	2	12,880
Operations officer	1	6,140				
Property specialist	2	12,280	6	38,040	6	38,240
Administrative assistant	1	6,740	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Airways operations specialist	1,635		1,919		1,999	
		9,508,125		11,299,625		11,867,125
Budget officer	1	6,000				
Chief of section	6	34,875	5	29,750	4	23,625
Administrative officer	1	6,000	1	6,125	1	6,125
Fire marshal	1	5,625				
Instrument specialist			1	5,500		
Station manager	23	134,000	23	134,500	23	135,375
Warehouse superintendent	1	6,250				
Chief replacement aircraft and engine specialist			1	6,250	1	6,250
Supervisor, electronic maintenance technician (airborne)	5	28,500	6	33,625	6	34,125
GS-9. Range \$5,060 to \$5,510:						
Attorney	1	5,060				
Special projects technician	1	5,310	1	5,435	1	5,435
Aircraft inspector	3	15,180	3	15,555	3	15,805
Airways operations specialist	861		712		652	
		4,714,035		3,945,595		3,664,370
Restaurant manager			1	5,060	1	5,060
Administrative assistant	5	26,800	5	27,175	4	22,240
Foreman, shop	1	5,685	1	5,810	1	5,810
Station manager	2	10,870	2	10,995	2	11,245
Chief, maintenance shops	8	46,105	4	22,990	4	23,115
Assistant chief of branch	3	16,305	4	21,365		
Project auditor	1	5,435	1	5,435	1	5,435
Budget analyst	6	33,110	4	22,240		
Biologist			1	5,060	1	5,310
Chief of section	5	28,550	5	28,175	5	28,425

CIVIL AERONAUTICS ADMINISTRATION—Con.

Salaries and Expenses, Civil Aeronautics Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Realty assistant	2	\$10,995	2	\$11,620	2	\$11,620
Claims examiner	1	5,310				
Link trainer operator	1	5,185	1	5,310	1	5,310
GS-8. Range \$4,620 to \$5,370	630	3,121,850	681	3,385,470	582	2,942,715
GS-7. Range \$4,205 to \$4,955	4,033	18,878,640	4,104	19,224,445	3,733	17,681,015
GS-6. Range \$3,795 to \$4,545	680	2,775,725	564	2,329,130	489	2,045,755
GS-5. Range \$3,410 to \$4,160	639	2,368,490	572	2,162,020	564	2,171,490
GS-4. Range \$3,175 to \$3,655	769	2,649,335	605	2,087,835	561	1,954,135
GS-3. Range \$2,950 to \$3,430	415	1,318,330	348	1,113,880	300	971,720
GS-2. Range \$2,750 to \$3,230	35	104,010	36	105,960	26	77,260
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	301	1,532,690	284	1,473,335	229	1,206,385
CPC-9. Range \$4,150 to \$4,900	43	190,950	44	197,100	39	174,975
CPC-8. Range \$3,740 to \$4,490	200	810,750	200	817,125	176	727,615
CPC-7. Range \$3,435 to \$4,035	133	482,055	136	508,360	122	459,470
CPC-6. Range \$3,200 to \$3,680	86	286,800	66	224,960	45	154,320
CPC-5. Range \$2,974 to \$3,454	7	22,738	9	28,526	8	25,952
CPC-4. Range \$2,750 to \$3,230	44	131,880	52	155,720	37	110,470
CPC-3. Range \$2,552 to \$3,032	63	173,656	64	178,048	57	160,504
CPC-2. Range \$2,420 to \$2,840	2	5,120	4	10,100	4	10,170
Ungraded positions at annual rates:						
Rates of \$5,060 and above	147	866,008	150	886,083	140	829,485
Rates less than \$5,060	25	123,947	24	122,180	22	112,737
Total permanent, field	14,131	72,950,644	13,816	72,279,312	12,703	67,269,778
Deduct lapses	685.1	3,682,818	955.9	5,003,867	679.4	3,728,666
Net permanent, field (average number, net salary):						
United States and possessions	13,413.6	69,027,071	12,825.3	67,011,640	11,989.3	63,274,782
Foreign countries: United States	32.3	240,755	34.8	263,805	34.3	266,330
Other positions:						
Temporary employment		93,528		119,946		145,538
Part-time employment		144,713		149,440		483,367
Intermittent employment		679,738		551,124		244,613
Regular pay in excess of 52-week base		264,860		254,679		1,848,590
Payment above basic rates:						
Overtime and holiday pay		1,977,619		1,946,357		1,341,185
Nightwork differential		1,339,714		1,387,780		1,660,030
Living and quarters allowance		1,895,361		1,851,514		292,200
Additional pay for service abroad		368,877		380,977		
All personal services, field	76,032,236	73,917,262	69,556,635			
01 Personal services	82,602,271	80,318,244	75,212,130			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	80,820,787	78,383,421	73,572,208			
Obligations payable out of reimbursements from other accounts	1,781,484	1,934,823	1,639,922			

Establishment of Air-Navigation Facilities, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION			
Total number of permanent positions	961	746	690
Full-time equivalent of all other positions	85	85	85
Average number of all employees	829	786	728
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,955	\$4,896	\$4,974
Average grade	GS-7.7	GS-7.5	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	\$3,706	\$3,804	\$3,794
Average grade	CPC-6.9	CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions	\$3,593,466	\$3,306,916	\$3,068,265
Other positions	346,839	340,000	340,000
Regular pay in excess of 52-week base	13,521	12,719	11,801
Payment above basic rates	75,906	75,000	69,170
Total personal services	4,029,732	3,734,635	3,489,236

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION—continued			
07 Other contractual services: Services performed by other agencies	\$659,395	\$632,500	\$407,000
09 Equipment	4,858,932	5,821,103	4,757,735
10 Lands and structures	2,091,601	2,494,758	2,039,029
15 Taxes and assessments	7,691	7,000	7,000
Obligations incurred	11,647,351	12,689,996	10,700,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services	\$5,606	\$3,104	
ALLOCATION TO BUREAU OF SHIPS, NAVY			
09 Equipment	\$22,500	\$6,900	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	961	746	643
Full-time equivalent of all other positions	85	85	85
Average number of all employees	829	786	728
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,955	\$4,896	\$4,974
Average grade	GS-7.7	GS-7.5	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	\$3,706	\$3,804	\$3,794
Average grade	CPC-6.9	CPC-7.0	CPC-7.0
01 Personal services:			
Permanent positions	\$3,593,466	\$3,306,916	\$3,068,265
Other positions	346,839	340,000	340,000
Regular pay in excess of 52-week base	13,521	12,719	11,801
Payment above basic rates	75,906	75,000	69,170
Total personal services	4,029,732	3,734,635	3,489,236
07 Other contractual services	5,606	3,104	
Services performed by other agencies	659,395	632,500	407,000
09 Equipment	4,881,432	5,828,003	4,757,735
10 Lands and structures	2,091,601	2,494,758	2,039,029
15 Taxes and assessments	7,691	7,000	7,000
Obligations incurred	11,675,457	12,700,000	10,700,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of division	1	\$11,050				
GS-14. Range \$9,600 to \$10,600:						
Deputy chief of division	1	10,600				
Engineer	6	59,200	1	\$10,200	1	\$10,200
GS-13. Range \$8,360 to \$9,360:						
Engineer	28	247,680				
GS-12. Range \$7,040 to \$8,040:						
Engineer	36	267,440	36	269,440	36	271,440
GS-11. Range \$5,940 to \$6,940:						
Engineer	30	190,400	31	197,940	31	199,740
Budget analyst	1	6,340				
Personnel assistant	1	6,140				
GS-9. Range \$5,060 to \$5,810:						
Engineer	16	85,460	12	64,695	12	65,345
Supply, requirements, and distribution officer	3	15,930	3	16,305	3	16,430
Budget analyst	1	5,435				
Fiscal accounting assistant	1	5,560				
GS-8. Range \$4,620 to \$5,370:						
Engineer	3	13,860	3	14,360	3	14,485
GS-7. Range \$4,205 to \$4,955:						
Engineer	17	75,485	18	80,565	18	81,315
GS-6. Range \$3,795 to \$4,545:						
Engineer	12	50,040	4	18,180	4	17,805
GS-5. Range \$3,410 to \$4,160:						
Engineer	19	72,790	5	19,925	5	20,300
GS-4. Range \$3,175 to \$3,655:						
Engineer	36	122,860	36	123,100	36	124,300
GS-3. Range \$2,950 to \$3,430:						
Engineer	15	45,930	5	15,790	5	16,030
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	1	2,632				
Total permanent, departmental	228	1,294,832	154	830,400	154	837,390
Deduct lapses	54.2	300,087	9	49,824	15	83,739
Net permanent, departmental (average number, net salary)	173.8	994,745	145	780,576	139	753,651
Other positions: Intermittent employment		210				
Regular pay in excess of 52-week base		3,808		3,002		2,899
Payment above basic rates: Overtime and holiday pay		991		900		870
All personal services, departmental		999,754		784,478		757,420

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Engineer	1	\$9,160	1	\$9,160	1	\$9,360
GS-12. Range \$7,040 to \$8,040:						
Airplane pilot	1	7,440				
Engineer	19	139,160	2	15,280	2	15,280
GS-11. Range \$5,940 to \$6,940:						
Airplane pilot	1	6,340	1	6,540		
Airways flight inspector	1	6,140	1	6,340	1	6,340
Engineer	106	671,440	80	510,600	75	478,500
GS-10. Range \$5,500 to \$6,250:						
Construction superintendent	1	5,750	1	5,625	1	5,750
Engineer	12	66,750	12	67,500	10	55,250
GS-9. Range \$5,060 to \$5,810:						
Construction superintendent	2	10,495	1	5,310	1	5,310
Electronic communication supervisor	8	41,605	6	34,110	6	34,235
Warehouse superintendent	2	10,120	2	10,120	2	10,370
Engineer	78	411,055	70	385,540	63	350,280
General supply superintendent	5	25,300	5	25,425	5	25,550
GS-8. Range \$4,620 to \$5,370:						
Engineer	3	13,860	2	9,240	1	4,620
GS-7. Range \$4,205 to \$4,955:						
Engineer	111	486,630	90	400,950	88	399,415
GS-6. Range \$3,795 to \$4,545:						
Engineer	69	278,980	59	249,405	56	238,520
GS-5. Range \$3,410 to \$4,160:						
Engineer	95	333,075	79	288,265	57	214,495
GS-4. Range \$3,175 to \$3,655:						
Engineer	38	123,770	25	88,575	22	79,450
GS-3. Range \$2,950 to \$3,430:						
Engineer	34	106,140	27	86,450	28	89,400
GS-2. Range \$2,750 to \$3,230:						
Engineer	5	14,950	5	15,350	5	15,350
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:						
Engineer	26	122,815	23	111,870	18	89,295
CPC-8. Range \$3,740 to \$4,490:						
Engineer	43	171,820	43	172,070	43	172,445
CPC-7. Range \$3,435 to \$4,035:						
Engineer	16	60,260	15	55,525	14	51,690
CPC-6. Range \$3,200 to \$3,680:						
Engineer	27	88,240	19	63,840	14	48,000
CPC-5. Range \$2,974 to \$3,454:						
Engineer	3	9,402	3	9,482	3	9,562
CPC-4. Range \$2,750 to \$3,230:						
Engineer	4	12,040	3	9,210	4	12,360
CPC-3. Range \$2,552 to \$3,032:						
Engineer	17	45,384	12	33,104	14	36,128
CPC-2. Range \$2,420 to \$2,840:						
Engineer	5	12,590	5	12,800	2	5,400
Total permanent, field	733	3,290,711	592	2,687,596	536	2,462,355
Deduct:						
Lapses	131.8	537,394	20	89,586	16	73,870
Portion of salaries shown above paid from other accounts	30.8	154,596	16	71,670	16	73,871
Net permanent, field (average number, net salary)	570.4	2,598,721	556	2,526,340	504	2,314,614
Other positions: Intermittent employment		346,629		340,000		340,000
Regular pay in excess of 52-week base		9,713		9,717		8,902
Payment above basic rates:						
Overtime and holiday pay		14,388		14,000		13,000
Nightwork differential		74		100		100
Living and quarters allowance		60,453		60,000		55,200
All personal services, field	3,029,978		2,950,157		2,731,816	
01 Personal services	4,029,732		3,734,635		3,489,236	

Technical Development and Evaluation, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	183	110	103
Full-time equivalent of all other positions		8	5
Average number of all employees	175	112	103
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,166	\$5,563	\$5,641
Average grade	GS-7.7	GS-8.3	GS-8.3
Crafts, protective, and custodial grades:			
Average salary	\$3,752	\$4,069	\$4,185
Average grade	CPC-6.9	CPC-7.5	CPC-7.6
01 Personal services:			
Permanent positions	\$862,757	\$556,009	\$531,543
Other positions	541	39,065	15,413
Regular pay in excess of 52-week base	3,318	2,288	2,044
Payment above basic rates	676		
Total personal services	867,292	597,362	549,000
02 Travel	14,822	7,360	7,560
03 Transportation of things	2,745	2,320	2,130
04 Communication services	9,766	8,400	8,069
05 Rents and utility services	45,995	33,349	31,347
06 Printing and reproduction	5,296	7,645	6,710
07 Other contractual services	39,953	19,013	17,343
08 Supplies and materials	116,824	68,183	69,394
09 Equipment	29,931	5,500	7,600
15 Taxes and assessments	1,955	868	847
Obligations incurred	1,134,579	750,000	700,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director	1	\$11,800	1	\$11,800	1	\$11,800
Deputy director	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Technical assistant	1	10,400				
Engineer in charge	4	40,400	2	20,400	2	20,400
GS-13. Range \$8,360 to \$9,360:						
Executive assistant			1	8,360		
Chief of branch	8	70,480	6	53,360	6	53,560
Chief of division	1	8,360	1	8,560	1	8,560
Supervising airplane pilot	1	8,760	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Administrative officer			1	7,040	1	7,040
Executive assistant	1	7,840				
Chief of branch	1	7,040	3	21,320	3	21,520
Airplane pilot	3	21,120	2	14,280	1	7,240
Electronic engineer			2	14,080	2	14,080
Engineer	8	58,520	2	16,080	2	16,080
Physicist	1	7,400	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Chief of branch	5	31,100	2	12,280	2	12,280
Engineer	7	42,980	2	12,880	2	12,880
Electrical engineer			3	17,820	3	17,820
Air traffic control specialist	1	6,340	1	6,540	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Chief of branch	1	5,685	1	5,810	1	5,810
Engineer	8	41,980	1	5,685	1	5,810
Electronics engineer			3	15,180	3	15,180
Photographer	1	5,685	1	5,810	1	5,810
Storekeeper	1	5,435				
GS-7. Range \$4,205 to \$4,955:						
Engineer	37	168,085	23	108,465	23	109,090
GS-6. Range \$3,795 to \$4,545:						
Engineer	18	75,060	11	48,245	10	44,825
GS-5. Range \$3,410 to \$4,160:						
Engineer	19	69,290	7	26,370	5	19,800
GS-4. Range \$3,175 to \$3,655:						
Engineer	18	59,870	11	37,725	10	35,190
GS-3. Range \$2,950 to \$3,430:						
Engineer	5	15,310	1	3,270	1	3,350
GS-2. Range \$2,750 to \$3,230:						
Engineer	2	6,220	1	3,230	1	3,230
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:						
Engineer	4	19,635	4	20,135	4	20,510
CPC-9. Range \$4,150 to \$4,900:						
Engineer	2	8,675	1	4,400	1	4,525
CPC-8. Range \$3,740 to \$4,490:						
Engineer	3	12,595	3	12,970	3	13,220
CPC-7. Range \$3,435 to \$4,035:						
Engineer	9	33,315	6	22,710	6	22,910
CPC-6. Range \$3,200 to \$3,680:						
Engineer	5	16,320	3	10,000	2	6,960
CPC-5. Range \$2,974 to \$3,454:						
Engineer	2	6,428				
CPC-4. Range \$2,750 to \$3,230:						
Engineer	3	8,810				
CPC-3. Range \$2,552 to \$3,032:						
Engineer	1	3,032	1	3,032	1	3,032
Total permanent, departmental	183	904,410	110	585,087	103	556,302
Deduct lapses	8	41,653	6	29,078	5	24,759
Net permanent, departmental (average number, net salary)	175	862,757	104	556,009	98	531,543
Other positions: Temporary employment		541		39,065		15,413
Regular pay in excess of 52-week base		3,318		2,288		2,044
Payment above basic rates: Overtime and holiday pay		676				
01 Personal services	867,292		597,362		549,000	

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	292	152	89
Full-time equivalent of all other positions	2	2	
Average number of all employees	310	153	88
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,730	\$6,288	\$6,047
Average grade	GS-9.6	GS-9.1	GS-8.7
01 Personal services:			
Permanent positions	\$2,073,072	\$946,620	\$528,437
Other positions	12,103	9,379	
Regular pay in excess of 52-week base	7,973	3,640	2,033
Payment above basic rates	11,104	9,693	5,190
Total personal services	2,104,252	969,332	535,660
02 Travel	97,925	83,400	54,800
03 Transportation of things	11,741	12,791	1,650
04 Communication services	21,865	16,941	10,000
05 Rents and utility services	19,614	3,708	
06 Printing and reproduction	9,990	5,441	4,100
07 Other contractual services	15,721	13,556	8,300
Services performed by other agencies	320,820	250,000	125,000
08 Supplies and materials	23,787	19,066	9,750
09 Equipment	945	247	500
11 Grants, subsidies, and contributions	10,902,171	300,000	
13 Refunds, awards, and indemnities	135		
15 Taxes and assessments	640	578	240
Obligations incurred	13,529,606	1,675,000	750,000

CIVIL AERONAUTICS ADMINISTRATION—Con.

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director	1	\$11,800	1	\$11,050	1	\$11,300
Deputy director	1	11,050	1	11,300	1	11,300
Division chief	3	34,900	2	23,100		
GS-14. Range \$9,600 to \$10,600:						
Chief of branch	2	20,000	1	10,000		
Deputy chief of division	3	31,000			1	10,600
GS-13. Range \$8,360 to \$9,360:						
Research analyst					1	8,360
Airport architect	1	8,760	1	8,960		
Executive assistant			1	9,360		
Chief of branch	3	26,280	1	8,560		
Engineer	2	17,320	2	18,120		
Technical assistant	1	8,760				
Transportation economist	1	8,360				
GS-12. Range \$7,040 to \$8,040:						
Agronomist	1	7,440				
Airport architect	2	15,080				
Engineer	5	37,400	1	8,040	1	8,040
Operations officer	2	14,480				
Program analyst	1	7,240	1	7,440	1	7,440
Surplus property officer	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,740				
Agreements analyst	1	6,140				
Civil engineer	2	13,480				
Operations officer					1	6,940
Legal assistant			1	6,940		
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	2	10,495				
Budget analyst	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
Director	1	4,995				
GS-7. Range \$4,205 to \$4,955:						
Manager	2	9,910	1	4,205		
GS-6. Range \$3,795 to \$4,545:						
Chief of division	8	34,235	6	26,645	2	8,965
GS-5. Range \$3,410 to \$4,160:						
Chief of division	13	51,080	4	16,390	1	4,160
GS-4. Range \$3,175 to \$3,655:						
Chief of division	2	6,430	2	6,510	2	6,510
GS-3. Range \$2,950 to \$3,430:						
Chief of division	3	9,810	2	6,540		
Total permanent, departmental	66	427,035	29	188,970	13	89,425
Deduct lapses				3,266		1,640
Add terminal leave in excess of lapses	1	3,085				
Net permanent, departmental (average number, net salary)	67	430,120	29	185,704	13	87,785
Regular pay in excess of 52-week base		1,654		714		338
Payment above basic rates: Overtime and holiday pay		89				
All personal services, departmental		431,863		186,418		88,123
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief of division	6	61,200	4	41,200	4	41,200
GS-13. Range \$8,360 to \$9,360:						
Chief of division	1	9,160	2	18,520	2	18,720
Legal assistant	16	145,160				
Deputy chief of division	1	8,760				
District airport engineer	6	55,180			4	33,840
Operations officer	36	325,760	20	183,200		
GS-12. Range \$7,040 to \$8,040:						
Agronomist	1	7,840				
Airport architect	5	37,200	4	30,560		
Airport engineer	35	265,000	2	15,880	4	30,560
Civil engineer	5	39,400			4	32,160
Deputy branch chief	2	15,280				
Planning engineer	3	22,320				
Electrical engineer	5	37,600			4	32,160
Operations officer	3	23,320				
Legal assistant	2	15,280	2	15,280		
GS-11. Range \$5,940 to \$6,940:						
Airport engineer	28	181,920	37	247,980		
Civil engineer	3	19,820	4	26,960	24	156,560
Project officer			2	12,880		
GS-9. Range \$5,060 to \$5,810:						
Airport engineer	4	22,865				
GS-7. Range \$4,205 to \$4,955:						
Chief of division	9	42,470	4	19,320		
GS-6. Range \$3,795 to \$4,545:						
Chief of division	1	4,545	4	17,680		
GS-5. Range \$3,410 to \$4,160:						
Chief of division	11	43,385	4	16,390	4	16,015
GS-4. Range \$3,175 to \$3,655:						
Chief of division	34	119,630	31	110,985	10	36,230
GS-3. Range \$2,950 to \$3,430:						
Chief of division	8	26,000	3	9,970	16	51,360
Total permanent, field	226	1,538,235	123	766,805	76	448,805
Deduct lapses				5,889		8,153
Add terminal leave in excess of lapses	15	104,717				
Net permanent, field (average number, net salary)	241	1,642,952	122	760,916	75	440,652
Other positions: Temporary employment						
Regular pay in excess of 52-week base		12,103		9,379		
Payment above basic rates:		6,319		2,926		1,695
Additional pay for service abroad		10,968		9,693		5,190
Overtime and holiday pay		47				
All personal services, field		1,672,389		782,914		447,537
01 Personal services		2,104,252		969,332		535,660

Maintenance and Operation of Public Airports, Territory of Alaska, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	49	60	79
Full-time equivalent of all other positions	3	5	3
Average number of all employees	46	51	75
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,797	\$5,894	\$5,927
Average grade	GS-8.9	GS-8.9	GS-8.9
Crafts, protective, and custodial grades:			
Average salary	\$3,873	\$4,141	\$3,773
Average grade	CPC-7.9	CPC-8.0	CPC-7.5
Ungraded positions: Average salary	\$5,506	\$5,164	\$5,201
01 Personal services:			
Permanent positions	\$219,465	\$237,186	\$356,853
Other positions	10,362	12,578	10,000
Regular pay in excess of 52-week base	844	912	1,372
Payment above basic rates	69,030	88,724	121,175
Total personal services	299,701	339,400	489,400
02 Travel	1,966	3,430	3,430
03 Transportation of things	5,831	8,194	8,194
04 Communication services	1,890	3,931	3,931
05 Rents and utility services	13,672	28,570	28,570
07 Other contractual services	11,334	14,700	14,700
08 Supplies and materials	56,271	85,115	85,115
09 Equipment	32,427	15,210	15,210
15 Taxes and assessments	1,737	1,450	1,450
Obligations incurred	424,829	500,000	650,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director	1	\$9,600	1	\$9,800	1	\$9,800
GS-13. Range \$8,360 to \$9,360:						
Manager	2	17,320	2	17,720	2	17,720
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,640	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Safety and security officer	1	6,140	1	6,140	1	6,740
Superintendent of maintenance	2	13,480	2	13,480	2	13,080
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	2	10,745	2	10,995	2	11,120
Accountant	1	5,060	1	5,185	1	5,185
GS-7. Range \$4,205 to \$4,955:						
Manager	1	4,830	1	4,955	1	4,955
GS-5. Range \$3,410 to \$4,160:						
Chief of division	3	11,105	3	11,480	3	11,605
GS-4. Range \$3,175 to \$3,655:						
Chief of division	2	6,830	2	6,910	2	6,990
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:						
Chief of division	2	10,005	1	5,315	1	5,315
CPC-8. Range \$3,740 to \$4,490:						
Chief of division	7	26,680	8	32,670	8	32,670
CPC-7. Range \$3,435 to \$4,035:						
Chief of division	6	21,410	2	7,570	14	48,790
Ungraded positions at annual rates of—						
\$5,060 and above	15	86,383	22	124,702	29	162,332
Less than \$5,060	3	12,731	11	45,702	11	45,702
Total permanent, field	49	249,959	60	310,264	79	389,644
Deduct lapses	6	30,494	14	73,078	7	32,791
Net permanent, field (average number, net salary)	43	219,465	46	237,186	72	356,853
Other positions: Temporary employment						
Regular pay in excess of 52-week base		10,362		12,578		10,000
Payment above basic rates:		844		912		1,372
Overtime and holiday pay		34,755		50,114		73,246
Nightwork differential		2,098		4,443		6,001
Additional pay for service abroad		32,177		34,167		41,928
01 Personal services		299,701		339,400		489,400

Air Navigation Development, Civil Aeronautics Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION			
Total number of permanent positions	11	10	10
Average number of all employees	10	10	10
Average salaries and grades:			
General schedule grades:			
Average salary	\$7,038	\$7,314	\$7,396
Average grade	GS-9.5	GS-9.9	GS-9.9
01 Personal services:			
Permanent positions	\$69,298	\$72,463	\$72,463
Regular pay in excess of 52-week base	267	279	279
Total personal services	69,565	72,742	72,742

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CIVIL AERONAUTICS ADMINISTRATION—continued			
02 Travel.....	\$8,130	\$9,000	\$9,000
03 Transportation of things.....	2	78	78
04 Communication services.....	1,403	1,600	1,600
06 Printing and reproduction.....	886	800	800
07 Other contractual services.....	769	200	200
Projects program.....	1,406,557	647,000	647,000
08 Supplies and materials.....	190	300	300
09 Equipment.....	861	200	200
15 Taxes and assessments.....	57	80	80
Obligations incurred.....	1,488,420	732,000	732,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services.....	\$75,000	\$20,000	\$20,000
ALLOCATION TO NAVY, BUREAU OF SHIPS			
Average number of all employees.....	1		
01 Personal services: Positions other than permanent.....			
02 Travel.....	\$5,133		
07 Other contractual services.....	170		
08 Supplies and materials.....	66,486		
09 Equipment.....	149		
	3,646		
Obligations incurred.....	75,584		
ALLOCATION TO BUREAU OF AERONAUTICS, NAVY			
Total number of permanent positions.....	1	2	2
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	3	4	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,040	\$5,207	\$5,207
Average grade.....	GS-12.0	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$7,163	\$10,125	\$10,125
Other positions.....	5,112	7,101	7,101
Total personal services.....	12,275	17,226	17,226
02 Travel.....	1,837	2,630	2,630
08 Supplies and materials.....	1,862	2,631	2,631
09 Equipment.....	77,478	109,013	109,013
Obligations incurred.....	93,452	131,500	131,500
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
07 Other contractual services.....		\$201,500	\$201,500
SUMMARY			
Total number of permanent positions.....	12	12	12
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	14	14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,038	\$6,963	\$7,031
Average grade.....	GS-9.7	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions.....	\$76,461	\$82,588	\$82,588
Other positions.....	10,245	7,101	7,101
Regular pay in excess of 52-week base.....	267	279	279
Total personal services.....	86,973	89,968	89,968
02 Travel.....	10,137	11,630	11,630
03 Transportation of things.....	2	78	78
04 Communication services.....	1,403	1,600	1,600
06 Printing and reproduction.....	886	800	800
07 Other contractual services.....	142,255	221,700	221,700
Projects program.....	1,406,557	647,000	647,000
08 Supplies and materials.....	2,201	2,931	2,931
09 Equipment.....	81,985	109,213	109,213
15 Taxes and assessments.....	57	80	80
Obligations incurred.....	1,732,456	1,085,000	1,085,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director of development.....	1 \$12,000	1 \$12,000	1 \$12,200

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800:			
Executive director.....	1 \$11,800	1 \$11,800	1 \$11,800
Electronics research engineer.....	2 23,100	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Electronics engineer.....		1 9,800	1 9,800
GS-12. Range \$7,040 to \$8,040:			
Engineer.....	1 7,040	1 7,240	1 7,240
Administrative officer.....	1 8,040	1 8,040	1 8,040
GS-6. Range \$3,795 to \$4,545.....	2 8,090	2 8,340	2 8,590
GS-5. Range \$3,410 to \$4,160.....	4 14,390	3 11,355	3 11,730
GS-4. Range \$3,175 to \$3,655.....		1 3,175	1 3,175
Total permanent, departmental.....	12 84,460	12 83,550	12 84,375
Deduct lapses.....	1 7,999		1 7,787
Net permanent, departmental (average number, net salary).....	11 76,461	12 82,588	12 82,588
Other positions: Part-time employment.....	10,245	7,101	7,101
Regular pay in excess of 52-week base.....	267	279	279
01 Personal services.....	86,973	89,968	89,968
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	69,565	72,742	72,742
By allocation accounts:			
Department of the Navy, Bureau of Aeronautics.....	12,275	17,226	17,226
Department of the Navy, Bureau of Ships.....	5,133		

CIVIL AERONAUTICS BOARD

Salaries and Expenses, Civil Aeronautics Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	585	561	556
Full-time equivalent of all other positions.....	5		
Average number of all employees.....	574	552	546
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,719	\$5,939	\$5,996
Average grade.....	GS-8.5	GS-8.7	GS-8.7
01 Personal services:			
Permanent positions.....	\$3,276,913	\$3,274,215	\$3,274,015
Other positions.....	30,686		
Regular pay in excess of 52-week base.....	12,874	12,315	12,315
Payment above basic rates.....	18,119	19,470	19,470
Total personal services.....	3,338,592	3,306,000	3,305,800
02 Travel.....	168,543	176,000	181,800
03 Transportation of things.....	3,624	8,000	8,000
04 Communication services.....	47,414	62,000	62,000
05 Rents and utility services.....	33,016	33,300	33,300
06 Printing and reproduction.....	52,083	54,000	54,000
07 Other contractual services.....	19,264	19,300	16,300
Services performed by other agencies.....	59,487	55,700	54,100
08 Supplies and materials.....	43,107	44,100	40,100
09 Equipment.....	24,898	24,100	18,100
13 Refunds, awards, and indemnities.....	385	500	500
15 Taxes and assessments.....	3,762	4,000	4,000
Total obligations.....	3,794,175	3,787,000	3,778,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Member of Board.....	5 \$75,000	5 \$75,000	5 \$75,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Executive director of Board.....	1 13,000	1 13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Director of bureau.....	1 12,200	1 12,400	1 12,400
General counsel.....	1 12,400	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant chief hearing examiner.....	1 11,800	1 11,800	1 11,800
Associate director of bureau.....	1 11,050	1 11,050	1 11,050
Associate general counsel.....	1 11,800	1 11,800	1 11,800
Attorney-adviser.....	5 54,000	5 54,500	5 54,750
Chief hearing examiner.....	1 11,800	1 11,800	1 11,800
Chief International Civil Aviation Organization officer.....	1 10,800	1 10,800	
Chief of division.....	7 77,600	7 78,350	7 78,850
Chief, office of enforcement.....	1 10,800	1 10,800	1 11,050
Director of bureau.....	2 23,600	2 23,600	2 23,600
Hearing examiner.....	3 32,400	7 75,850	7 76,350
Secretary of board.....	1 11,800	1 11,800	1 11,800

CIVIL AERONAUTICS BOARD—Continued

Salaries and Expenses, Civil Aeronautics Board—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Air transport examiner	1	\$9,600	1	\$9,600	1	\$9,600
Assistant chief hearing examiner	1	10,000	1	10,000	1	10,200
Assistant chief of division	2	19,400	2	19,600	2	19,800
Chief of division	7	70,200	7	70,800	7	71,000
Chief of section	7	67,800	8	78,200	8	78,200
Deputy chief of division			1	9,600	1	9,600
General attorney	3	29,400	3	29,600	3	29,800
Hearing examiner	4	38,400	3	28,800	3	29,200
Technical assistant	1	10,600	2	20,400	2	20,600
Trial attorney	1	9,600	2	19,200	2	19,400
Trial attorney, supervisory	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Aeronautical design evaluation engineer	1	8,560	1	8,560	1	8,760
Aeronautical research, development and design engineer	2	17,320	2	17,520	2	17,720
Air safety specialist	1	8,560	1	8,560	1	8,760
Air transport examiner	7	59,520	7	60,120	7	60,920
Air transportation economist	3	25,680	3	25,880	3	26,280
Airworthiness inspector	1	8,960	1	8,960	1	9,160
Assistant chief of division	4	35,040	2	17,720	2	17,920
Assistant to chief of division	1	9,160	1	9,160	1	9,360
Assistant secretary of board	1	8,960				
Attorney-adviser (legislative)	1	8,360	1	8,360	1	8,560
Chief, office of public information	1	8,760	1	8,960	1	8,960
Chief of section	3	25,880	3	26,280	3	26,480
Economic liaison officer	1	8,560				
Engineer			2	16,720	2	16,720
Flight operations specialist	5	44,600	5	44,800	5	45,200
Hearing examiner	10	85,800	10	86,400	10	87,400
Meteorologist	1	8,960	1	8,960	1	9,160
Technical coordinator	1	8,760				
Trial attorney	8	68,080	7	60,120	7	60,520
GS-12. Range \$7,040 to \$8,040:						
Accident analyst			1	7,640	1	7,640
Administrative officer	1	7,040	1	7,040	1	7,240
Aeronautical research, development and design engineer	1	7,240	1	7,440	1	7,440
Airman standards specialist	2	15,080	2	15,280	2	15,680
Air transport examiner	15	109,400	15	111,000	15	112,200
Air transportation accountant	5	39,000	5	39,200	5	39,400
Air transportation economist	1	7,240	1	7,240	1	7,440
Assistant chief of section	1	7,040	1	7,040	1	7,240
Attorney	3	21,920	3	22,320	3	22,520
Attorney-adviser	1	7,240	1	7,440	1	7,440
Business accountant	2	15,680	2	15,880	2	15,880
Chief of section	1	7,640				
Chief of unit			1	7,240	1	7,240
Flight operations specialist	2	15,280	2	15,480	2	15,680
Hearing examiner	5	35,400				
Hearing officer	1	7,240	1	7,440	1	7,440
Inquiry officer	1	7,640	1	7,640	1	7,640
Organization and methods examiner	1	7,040	1	7,240	1	7,240
Principal analyst and statistician			1	7,040	1	7,040
Statistical officer	1	7,040	1	7,040	1	7,240
Tariff examiner	1	7,640	1	7,840	1	7,840
Trial attorney	5	36,000	5	36,200	5	37,000
GS-11. Range \$5,940 to \$6,940:						
Accident analyst	1	6,540				
Administrative officer	1	6,940	1	6,940	1	6,940
Air intelligence officer	1	6,340				
Air transport examiner	16	99,240	17	106,380	17	107,780
Air transportation accountant	6	38,440	8	50,320	8	50,720
Air transportation economist	3	19,020	3	19,420	3	19,420
Airworthiness inspector	1	5,940	1	6,140	1	6,140
Attorney-adviser	1	5,940	1	5,940	1	5,940
Business accountant	1	6,140	1	6,340	1	6,340
Chief of section	1	6,140	1	6,340	1	6,340
Chief of unit	1	6,140	1	6,140	1	6,340
Cost accountant	1	5,940	2	12,080	2	12,280
Electrical and hydraulic systems specialist	1	6,140	1	6,140	1	6,140
Foreign affairs analyst	2	12,080	3	18,620	3	18,820
Information and editorial specialist	1	5,940				
Tariff examiner	2	13,280	2	13,280	2	13,680
Trial attorney	5	30,100	5	30,500	5	30,900
GS-10. Range \$5,500 to \$6,250:						
Accounting and fiscal officer	1	5,875				
Assistant chief, office of public information	1	6,125	1	6,125	1	6,125
Assistant chief of section	1	6,000	1	6,125	1	6,250
Claim examiner			1	5,875	1	5,875
Confidential assistant (reports writer and editor)			1	6,125	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Accident analyst	1	5,310	1	5,310	1	5,435
Administrative assistant	2	10,745	2	10,995	2	10,995
Aircraft inspector	1	5,810	1	5,810	1	5,810
Air transport examiner	12	64,470	11	60,035	11	60,785
Air transportation accountant	6	32,860	8	43,230	7	38,670
Business accountant	2	10,495	2	10,745	2	10,870
Chief of section	2	11,620	2	11,620	2	11,620
Chief of unit			2	10,245	2	10,245
Fiscal and accounting assistant	1	5,310				
General attorney	2	10,120	2	10,245	2	10,495
Information and editorial specialist	1	5,810				
Legal assistant	1	5,060				
Librarian	1	5,185	1	5,185	1	5,185
Position classifier	1	5,560	1	5,560	1	5,685

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Publications officer	1	\$5,685	1	\$5,810	1	\$5,810
Tabulating equipment operator supervisor	1	5,310	1	5,435	1	5,560
Tariff examiner	2	10,870	2	10,995	2	11,120
Trial attorney	6	30,735	5	25,925	5	26,300
GS-8. Range \$4,620 to \$5,370	7	34,840	7	35,090	7	35,340
GS-7. Range \$4,205 to \$4,955	47	210,385	48	216,340	48	219,465
GS-6. Range \$3,795 to \$4,545	28	118,010	23	98,535	23	99,660
GS-5. Range \$3,410 to \$4,160	72	273,270	75	288,000	75	292,625
GS-4. Range \$3,175 to \$3,655	80	272,080	66	227,790	64	222,800
GS-3. Range \$2,950 to \$3,430	28	89,080	26	84,060	26	84,940
GS-2. Range \$2,750 to \$3,230	4	12,120	4	12,280	4	12,520
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	2	5,980	2	6,060	2	6,140
CPC-3. Range \$2,552 to \$3,032	6	15,952	5	13,560	5	13,800
Total permanent, departmental	527	3,033,142	511	3,026,000	507	3,033,440
Deduct lapses	16	3,106,857	8	78,342	9	80,730
Net permanent, departmental (average number, net salary)	510.7	2,926,285	502.2	2,947,658	497.1	2,952,710
Other positions:						
Temporary employment		27,894				
Part-time employment		1,109				
Regular pay in excess of 52-week base		11,519		11,045		11,065
Payment above basic rates: Overtime and holiday pay		4,332		6,000		6,000
All personal services, departmental		2,971,139		2,964,703		2,969,775
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director, Alaska office	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant to chief (supervisor)			3	28,800	3	28,800
GS-13. Range \$8,360 to \$9,360:						
Air safety investigator			9	79,040	9	79,440
Air transportation accountant	1	9,160	1	9,360	1	9,360
Chief of region	8	71,080				
GS-12. Range \$7,040 to \$8,040:						
Air safety investigator	11	83,440	12	90,480	11	83,640
Air transport examiner	1	7,040	1	7,040	1	7,240
Air transportation accountant	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Air safety investigator	7	45,380				
Air transport examiner	1	6,540	1	6,540	1	6,740
Air transportation accountant	3	19,020	3	19,220	3	19,420
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,560	1	5,685	1	5,810
Air transportation accountant	2	10,995	2	10,995	2	10,995
GS-5. Range \$3,410 to \$4,160	9	33,940	11	41,885	11	42,010
GS-4. Range \$3,175 to \$3,655	12	41,700	4	13,980	4	14,140
Total permanent, field	58	352,695	50	332,115	49	326,685
Deduct lapses	0.1	2,067	0.2	5,558	0.2	5,380
Net permanent, field (average number, net salary)	57.9	350,628	49.8	326,557	48.8	321,305
Other positions:						
Temporary employment		1,683				
Regular pay in excess of 52-week base		1,355		1,270		1,250
Payment above basic rates:						
Overtime and holiday pay		6				
Additional pay for service abroad		13,781		13,470		13,470
All personal services, field		367,453		341,297		336,025
01 Personal services		3,338,592		3,306,000		3,305,800

COAST AND GEODETIC SURVEY

Salaries and Expenses, Coast and Geodetic Survey

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,795	1,704	1,490
Full-time equivalent of all other positions	569	494	385
Average number of all employees	2,135	2,026	1,714
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,306	\$4,370	\$4,419
Average grade	GS-6.0	GS-6.0	GS-6.1
Crafts, protective, and custodial grades:			
Average salary	\$3,032	\$3,102	\$3,162
Average grade	CPC-4.1	CPC-4.1	CPC-4.1
Ungraded positions:			
Wage Board employees (average salary)	\$5,293	\$5,413	\$5,502
Crews of vessels (average salary)	\$3,358	\$3,348	\$3,316

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$7,306,601	\$7,186,565	\$6,292,675
Other positions.....	306,072	138,290	64,490
Crews of vessels.....	1,611,888	1,513,550	1,210,375
Regular pay in excess of 52-week base.....	26,596	23,900	20,745
Payment above basic rates.....	253,147	146,160	102,960
Allowances for subsistence and quarters for commissioned officers.....	327,776	335,000	319,000
Total personal service obligations.....	9,832,080	9,343,465	8,010,245
<i>Direct Obligations</i>			
01 Personal services.....	9,028,387	8,757,450	7,699,545
02 Travel.....	597,821	628,320	514,300
03 Transportation of things.....	139,238	136,670	120,370
04 Communication services.....	32,410	64,280	66,560
05 Rents and utility services.....	290,897	239,780	102,930
06 Printing and reproduction.....	97,713	118,000	90,000
07 Other contractual services.....	115,727	83,725	74,170
Services performed by other agencies.....	61,472	39,570	37,305
Repairs of vessels.....	208,717	200,000	175,000
Rations, crews of vessels.....	218,835	210,000	175,500
08 Supplies and materials.....	773,574	744,730	619,165
Chart and bond paper.....	190,000	75,000	-----
09 Equipment.....	378,831	263,130	158,955
12 Pensions, annuities, and insurance claims (pay of retired officers).....	303,150	340,000	367,000
13 Refunds, awards, and indemnities.....	1,670	750	750
15 Taxes and assessments.....	16,064	14,765	14,440
Subtotal.....	12,454,506	11,916,170	10,215,990
Deduct charges for quarters and subsistence.....	6,103	6,170	5,990
Total direct obligations.....	12,448,403	11,910,000	10,210,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	803,693	586,015	310,700
02 Travel.....	97,249	16,100	200
03 Transportation of things.....	7,397	2,500	-----
04 Communication services.....	81	80	-----
05 Rents and utility services.....	2,318	1,200	-----
07 Other contractual services.....	1,802	300	-----
08 Supplies and materials.....	91,435	66,940	35,100
Chart and bond paper.....	287,336	225,000	150,000
09 Equipment.....	186,675	27,715	20,000
15 Taxes and assessments.....	581	-----	-----
Total obligations payable out of reimbursements from other accounts.....	1,478,568	925,850	516,000
Obligations incurred.....	13,926,971	12,835,850	10,726,000

Consolidated schedule of personal services paid from accounts of Coast and Geodetic Survey

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Assistant chief, division of tides and currents.....	1 \$10,000	1 \$10,200	1 \$10,200
Chief, division of instruments.....	1 10,200	1 10,400	1 10,400
Chief, geomagnetism branch.....	1 9,600	1 9,800	1 9,800
Chief mathematician.....	1 10,000	1 10,200	1 10,200
Chief, nautical chart branch.....	1 10,000	1 10,200	1 10,200
Chief, reproduction branch.....	1 9,600	1 9,800	1 9,800
Chief, seismology branch.....	1 10,000	-----	-----
Physical science administrator.....	1 10,000	1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, aeronautical chart branch.....	1 8,360	1 8,560	1 8,560
Assistant chief, nautical chart branch.....	1 8,360	1 8,360	1 8,560
Budget officer.....	1 8,360	1 8,360	1 8,560
Chief, chart compilation section.....	1 8,360	1 8,360	1 8,560
Chief, chart distribution branch.....	1 9,160	1 9,160	1 9,360
Chief, coast pilot branch.....	1 8,360	1 8,360	1 8,560
Chief, current and oceanography branch.....	-----	1 8,960	1 8,960
Chief, currents branch.....	1 8,760	-----	-----
Chief, geographic branch.....	1 8,760	1 8,760	1 8,960
Chief, hydrographic section.....	1 8,360	1 8,360	1 8,560
Chief, oceanography branch.....	1 8,760	-----	-----
Chief, predictions branch.....	1 8,960	1 9,160	1 9,160
Chief, section of field records.....	1 8,960	1 9,160	1 9,160
Chief, section of geomagnetic operations.....	1 8,760	1 8,960	1 8,960
Chief, section of gravity and astronomy.....	1 8,360	1 8,560	1 8,560
Chief, section of leveling.....	1 9,160	1 8,360	1 8,560
Chief, section of triangulation.....	1 8,960	1 9,160	1 9,160
Chief, tides branch.....	1 8,960	1 8,960	1 9,160
Geophysicist.....	2 16,720	2 16,920	2 17,120
Personnel officer.....	1 8,360	1 8,560	1 8,560
Photogrammetrist.....	1 9,160	1 9,360	1 9,360

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Cartographer.....	18 \$137,920	18 \$139,720	15 \$116,600
Cartographic engineer.....	1 7,640	1 7,640	1 7,840
Chief, special chart section.....	1 7,040	1 7,240	1 7,240
Chief, transportation map section.....	1 7,840	1 8,040	1 8,040
Chief, U. S. chart section.....	1 8,040	1 8,040	1 8,040
Classification officer.....	1 7,040	1 7,240	1 7,240
Geodetic engineer.....	3 22,520	3 22,920	3 23,120
Geophysicist.....	3 21,320	3 21,720	3 21,920
Mathematician.....	11 82,240	10 75,800	8 60,120
Naval architect.....	1 7,240	1 7,240	1 7,440
Navigation specialist.....	1 7,440	1 7,440	1 7,640
Oceanographer.....	6 44,240	6 44,840	5 37,200
Photogrammetrist.....	4 29,940	4 30,340	4 30,740
Placement officer.....	1 7,040	-----	-----
Technologist.....	1 7,640	1 7,840	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 6,140	1 6,140	1 6,340
Administrative officer.....	1 6,340	1 6,540	1 6,540
Assistant chief, distribution branch.....	1 6,540	1 6,740	1 6,740
Cartographer.....	37 238,480	35 235,740	31 208,980
Geodetic engineer.....	1 5,940	1 6,140	-----
Geophysicist.....	2 12,880	2 13,080	2 13,280
Instrument maker.....	1 6,340	1 6,340	1 6,540
Librarian.....	1 5,940	1 5,940	1 6,140
Mathematician.....	5 31,500	5 32,100	4 25,360
Mechanical engineer.....	1 6,940	1 6,940	1 6,940
Nautical scientist.....	1 6,740	1 6,740	1 6,940
Oceanographer.....	1 6,340	1 6,540	1 6,540
Organization and methods examiner.....	-----	1 6,540	1 6,740
Personnel assistant.....	-----	1 5,940	1 6,140
Photogrammetrist.....	3 19,020	3 19,220	3 19,420
Position classifier.....	1 5,940	1 5,940	1 6,140
Technologist.....	1 6,340	1 6,340	1 6,540
GS-9. Range \$5,060 to \$5,685:			
Accountant.....	1 5,185	1 5,310	1 5,435
Budget analyst.....	1 5,185	1 5,310	1 5,435
Cartographer.....	94 509,390	91 503,700	75 412,865
Cartographic engineer.....	1 5,435	1 5,560	1 5,685
Editorial specialist.....	-----	1 5,060	1 5,185
Geodetic engineer.....	6 31,735	6 32,435	3 16,930
Geophysicist.....	3 15,430	3 15,805	3 16,180
Instrument maker.....	9 48,790	9 49,915	9 50,415
Mathematician.....	19 102,390	18 104,640	16 93,520
Navigation specialist.....	3 16,805	3 17,180	3 17,555
Oceanographer.....	8 42,730	8 43,730	7 38,295
Organization and methods examiner.....	1 5,685	-----	-----
Personnel assistant.....	-----	1 5,060	1 5,185
Position classifier.....	1 5,310	-----	-----
Printing and publication officer.....	1 5,185	1 5,310	1 5,435
GS-8. Range \$4,620 to \$5,370.....	8 38,210	8 38,835	8 39,460
GS-7. Range \$4,205 to \$4,955.....	90 409,655	89 412,200	67 304,815
GS-6. Range \$3,795 to \$4,545.....	58 244,360	55 233,725	38 157,585
GS-5. Range \$3,410 to \$4,160.....	108 402,795	107 403,010	71 255,250
GS-4. Range \$3,175 to \$3,655.....	109 367,825	109 375,265	92 315,955
GS-3. Range \$2,950 to \$3,430.....	90 282,220	90 284,070	81 256,800
GS-2. Range \$2,750 to \$3,230.....	31 91,010	30 90,100	28 85,240
GS-1. Range \$2,500 to \$2,980.....	4 10,880	4 11,200	3 8,460
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035.....	1 3,430	1 3,535	1 3,635
CPC-6. Range \$3,200 to \$3,680.....	1 3,520	1 3,600	1 3,680
CPC-5. Range \$2,974 to \$3,454.....	2 6,588	2 6,748	2 6,828
CPC-4. Range \$2,750 to \$3,230.....	5 15,270	5 15,670	4 13,000
CPC-3. Range \$2,552 to \$3,032.....	22 61,344	20 56,400	18 51,456
CPC-2. Range \$2,420 to \$2,840.....	1 2,420	1 2,490	1 2,560
Ungraded positions at hourly rates—Equivalent to \$5,060 or above:			
Range \$7,093 to \$7,842:			
Chief, aerolithographic section 1.....	1 7,779	1 7,842	1 7,842
Chief, aerolithographic section 2.....	1 7,779	1 7,842	1 7,842
Chief, layout and planning section.....	1 7,779	1 7,842	1 7,842
Chief, lithographic chart review section.....	1 7,779	1 7,842	1 7,842
Chief, lithographic press section.....	1 7,779	1 7,842	1 7,842
Chief, nautical lithographic section 1.....	1 7,779	1 7,842	1 7,842
Chief, nautical lithographic section 2.....	1 7,779	1 7,842	1 7,842
Chief, topolithographic section.....	1 7,779	1 7,842	1 7,842
Chief, transfer and process section.....	1 7,779	1 7,842	1 7,842
Chief, type service section.....	1 7,779	1 7,842	1 7,842
Range \$6,906 to \$7,613:			
Chief, photographic section.....	1 7,571	1 7,613	1 7,613
Range \$6,718 to \$7,426:			
Assistant chief, aerolithographic section 1.....	1 7,363	1 7,426	1 7,426
Assistant chief, aerolithographic section 2.....	1 7,363	1 7,426	1 7,426
Assistant chief, layout and planning section.....	1 7,363	1 7,426	1 7,426
Assistant chief, lithographic press section.....	1 7,363	1 7,426	1 7,426
Assistant chief, nautical lithographic section 1.....	1 7,363	1 7,426	1 7,426
Assistant chief, nautical lithographic section 2.....	1 7,363	1 7,426	1 7,426
Negative engraver.....	1 7,363	1 7,426	1 7,426
Range \$6,531 to \$7,218:			
Assistant chief, transfer and process section.....	1 7,176	1 7,218	1 7,218
Range \$6,344 to \$7,010:			
Assistant chief, photo section.....	1 6,344	1 6,677	1 6,677
Assistant chief, type service section.....	1 6,989	1 7,010	1 7,010

COAST AND GEODETIC SURVEY—Continued

Salaries and Expenses, Coast and Geodetic Survey—Continued

Consolidated schedule of personal services paid from accounts of Coast and Geodetic Survey—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 or above—Con.						
Range \$6,344 to \$7,010—Continued						
Chief, plate and process unit.....	1	\$6,344	1	\$6,677	1	\$6,677
Negative engraver.....	14	97,846	14	99,511	12	84,115
Supervisor, pressroom.....	1	6,989	1	7,010	1	7,010
Range \$6,136 to \$6,802:						
Printing plant repairer.....	1	6,781	1	6,802	1	6,802
Range \$5,970 to \$6,594:						
Assistant chief, plate and process unit.....	1	6,573	1	6,594	1	6,594
Chief, finishing section.....	1	6,573	1	6,594	1	6,594
Negative engraver.....	43	275,823	42	275,469	40	262,906
Shift supervisor, type service section.....	1	6,573	1	6,594	1	6,594
Range \$5,767 to \$6,386:						
Mono cast machine operator.....	1	6,365	1	6,386	1	6,386
Multicolor lithographic pressman.....	10	63,650	10	63,856	10	63,856
Photographer.....	2	12,730	2	12,772	2	12,772
Range \$5,595 to \$6,178:						
Mono cast machine operator.....	2	12,314	2	12,356	2	12,356
Process plate shift supervisor.....	1	5,595	1	5,617	1	5,617
Transfer shift supervisor.....	1	6,157	1	6,178	1	6,178
Range \$5,387 to \$5,970:						
Foreman, special services unit.....	1	5,949	1	5,970	1	5,970
Lithographic pressman.....	16	92,749	16	95,520	10	59,703
Photographer.....	8	46,510	8	46,884	8	47,756
Transferer.....	3	17,847	3	17,910	3	17,910
Range \$5,221 to \$5,762:						
Assistant chief, finishing section.....	1	5,491	1	5,762	1	5,762
Hand compositor.....	5	28,185	5	28,810	4	23,046
Mono cast machine operator.....	1	5,491	1	5,762	1	5,762
Process platemaker.....	7	38,107	7	39,789	7	40,327
Transferer.....	5	28,185	5	28,810	4	23,046
Range \$4,846 to \$5,345:						
Negative engraver.....	10	53,021	10	53,456	10	53,456
Equivalent to less than \$5,060.....	95	339,750	94	348,190	77	284,746
Total permanent, departmental.....	1,071	5,109,771	1,054	5,118,893	884	4,348,006
Deduct:						
Lapses.....	143	621,963	156	647,108	132	574,195
Savings due to use of former pay scales for part of year.....				15,961		
Net permanent, departmental (average number, net salary).....	928	4,487,808	898	4,456,824	752	3,773,811
Other positions:						
Temporary employment.....				54,230		22,000
Part-time employment.....				5,200		
Regular pay in excess of 52-week base.....		17,638		16,737		14,253
Payment above basic rates:						
Overtime and holiday pay.....		123,795		37,962		18,440
Nightwork differential.....		27,305		17,500		11,500
All personal services, departmental.....		4,656,446		4,587,453		3,840,004
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Electronic scientist.....	1	8,560	1	8,760	1	8,760
Geodetic engineer.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Cartographer.....	1	7,240	1	7,440	1	7,440
Chief, magnetic observatory.....	3	22,320	3	22,720	2	14,880
Chief, seismological field survey.....	1	7,440	1	7,640	1	7,640
Electronics scientist.....	1	7,440	1	7,640	1	7,640
Geodetic engineer.....	7	52,880	6	46,440	6	46,840
Geophysicist.....	1	7,640	1	7,840	1	7,840
Mathematician.....	1	7,640	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Cartographer.....	9	55,460	9	56,460	8	50,120
Chief, magnetic observatory.....	2	12,480	2	12,480	2	12,680
Geodetic engineer.....	2	12,280	2	12,680	2	12,680
Geophysicist.....	3	19,420	3	19,820	3	20,020
Photogrammetric engineer.....	3	17,990	3	18,190	3	18,190
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	4	21,740	4	22,115	4	22,865
Cartographer.....	21	111,885	21	112,510	18	95,705
Electronics scientist.....	1	5,660	1	5,685	1	5,810
Geodetic engineer.....	13	72,155	11	60,910	10	55,475
Geophysicist.....	12	63,220	12	63,720	9	46,790
Laboratory electronics mechanic.....	2	10,620	2	10,870	2	11,120
Mathematician.....	12	63,615	12	64,115	10	52,995
Navigation specialist.....	2	10,370	2	10,620		
Photographer.....	1	5,560	1	5,685	1	5,810
GS-8. Range \$4,620 to \$5,370.....	1	4,995	1	5,120	1	5,245
GS-7. Range \$4,205 to \$4,955.....	105	478,900	105	488,275	73	335,715
GS-6. Range \$3,795 to \$4,545.....	96	394,925	96	402,425	67	274,120
GS-5. Range \$3,410 to \$4,160.....	125	462,545	125	472,545	90	332,570
GS-4. Range \$3,175 to \$3,655.....	105	351,925	105	357,525	70	232,160
GS-3. Range \$2,950 to \$3,430.....	113	352,080	113	358,880	79	245,780
GS-2. Range \$2,750 to \$3,230.....	78	226,420	78	231,860	57	167,150
GS-1. Range \$2,500 to \$2,980.....	31	85,500	31	87,230	25	70,070
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900.....	2	8,800	2	9,050	2	9,300
CPC-7. Range \$3,435 to \$4,035.....	3	11,005	3	11,205	2	7,770

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades—Continued						
CPC-6. Range \$3,200 to \$3,680.....	2	\$6,640	2	\$6,800	1	\$3,520
CPC-5. Range \$2,974 to \$3,454.....	1	3,054	1	3,134	1	3,214
CPC-4. Range \$2,750 to \$3,230.....	2	5,900	2	6,060	1	3,150
CPC-2. Range \$2,420 to \$2,840.....	1	2,420	1	2,490	1	2,560
Total permanent, field.....	769	3,007,784	766	3,044,139	558	2,220,824
Deduct lapses.....	151	614,180	177	729,538	85	334,494
Net permanent, field (average number, net salary).....	618	2,493,604	589	2,314,601	473	1,886,330
Other positions:						
Temporary employment.....		399,848		173,660		54,050
Part-time employment.....		15,142		10,240		10,440
Crews of vessels.....		1,611,888		1,513,500		1,210,375
Regular pay in excess of 52-week base.....		11,162		9,249		7,915
Payment above basic rates:						
Overtime and holiday pay.....		121,405		88,470		41,132
Nightwork differential.....		33,335		32,857		23,280
Additional payment for services abroad.....		18,998		14,800		12,570
All personal services, field.....		4,705,382		4,157,377		3,246,092
Commissioned officers:						
Director (relative rank, chief of bureau, Navy).....	1	11,915	1	11,915	1	11,915
Assistant director (relative rank, rear admiral, Navy).....	1	10,315	1	10,315	1	10,315
Hydrographic and geodetic engineer:						
Relative rank, captain, Navy.....	15	132,789	15	133,616	15	133,617
Relative rank, commander, Navy.....	75	542,765	78	504,638	75	542,765
Relative rank, lieutenant commander, Navy.....	23	133,411	17	100,224	16	93,822
Relative rank, lieutenant, Navy.....	12	54,654	10	47,915	10	47,916
Junior hydrographic and geodetic engineer (relative rank, lieutenant, junior grade, Navy).....	11	41,800	15	57,000	23	86,880
Aide (relative rank, ensign, Navy).....	47	136,904	46	134,042	38	110,212
Total permanent, commissioned officers.....	185	1,064,553	183	1,059,665	179	1,037,442
Deduct lapses.....	12	46,797	3	9,165	8	32,942
Net permanent, commissioned officers (average number, net salary).....	173	1,017,756	180	1,050,500	171	984,500
Payment above basic rates:						
Flight pay.....		3,117		4,500		4,500
Living and quarters allowance.....		327,776		335,000		319,000
All personal services, commissioned officers.....		1,348,649		1,390,000		1,308,000
01 Personal services.....		10,710,477		10,134,830		8,394,096
Salaries and wages in the foregoing schedule are distributed as follows:						
Salaries and expenses.....		9,832,080		9,343,465		8,010,245
Consolidated working fund, Coast and Geodetic Survey.....		636,649				
Allocations received.....		241,748		791,365		383,851

BUSINESS AND DEFENSE SERVICES ADMINISTRATION

Salaries and Expenses, Business and Defense Services Administration, Department of Commerce

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUSINESS AND DEFENSE SERVICES ADMINISTRATION			
Total number of permanent positions.....	5,974	1,128	900
Full-time equivalent of all other positions.....	14	2	6
Average number of all employees.....	3,746	754	871
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,605	\$6,516	\$6,529
Average grade.....	GS-8.2	GS-9.2	GS-9.4
01 Personal services:			
Permanent positions.....	\$23,063,119	\$4,996,050	\$5,758,650
Other positions.....	106,893	22,500	78,000
Regular pay in excess of 52-week base.....	40,581	17,550	22,750
Payment above basic rates.....	48,725	4,000	6,300
Other payments for personal services.....	5,628	310,000	
Total personal services.....	23,264,946	5,350,100	5,865,700
02 Travel.....	665,204	211,100	348,200
03 Transportation of things.....	14,174	3,700	4,200
04 Communication services.....	710,356	257,000	266,100
05 Rents and utility services.....	60,111	10,500	
06 Printing and reproduction.....	499,128	243,500	293,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUSINESS AND DEFENSE SERVICES			
ADMINISTRATION—continued			
07 Other contractual services.....	\$197,711	\$59,900	\$66,400
Services performed by other agencies.....	1,280,361	130,000	302,250
08 Supplies and materials.....	63,551	41,300	67,150
09 Equipment.....	3,105		
13 Refunds, awards, and indemnities.....	285		
15 Taxes and assessments.....	63,393	10,400	15,000
Total obligations.....	26,822,325	6,317,500	7,228,000
ALLOCATION TO DEFENSE AIR TRANSPORTATION ADMINISTRATION			
Total number of permanent positions.....	14	6	6
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	10	8	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,501	\$6,395	\$6,233
Average grade.....	GS-8.4	GS-9.3	GS-9.0
01 Personal services:			
Permanent positions.....	\$47,371	\$35,850	\$35,650
Other positions.....	21,844	21,500	21,500
Regular pay in excess of 52-week base.....	110	150	150
Total personal services.....	69,325	57,500	57,300
02 Travel.....	10,870	10,300	9,700
04 Communication services.....	2,547	2,300	2,300
06 Printing and reproduction.....	1,754	2,000	1,800
07 Other contractual services.....	472	300	300
08 Supplies and materials.....	557	500	500
09 Equipment.....	2		
15 Taxes and assessments.....	260	100	100
Total obligations.....	85,787	73,000	72,000
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	5		
Average number of all employees.....	4		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,929		
Average grade.....	GS-7.2		
01 Personal services:			
Permanent positions.....	\$23,088		
Regular pay in excess of 52-week base.....	85		
Payment above basic rates.....	822		
Total obligations.....	23,995		
SUMMARY			
Total number of permanent positions.....	5,993	1,134	906
Full-time equivalent of all other positions.....	16	4	8
Average number of all employees.....	3,760	762	879
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,605	\$6,516	\$6,529
Average grade.....	GS-8.2	GS-9.2	GS-9.4
01 Personal services:			
Permanent positions.....	\$23,133,578	\$5,031,900	\$5,794,300
Other positions.....	128,737	44,000	99,500
Regular pay in excess of 52-week base.....	40,776	17,700	22,900
Payment above basic rates.....	49,547	4,000	6,300
Other payments for personal services.....	5,628	310,000	
Total personal services.....	23,358,266	5,407,600	5,923,000
02 Travel.....	676,074	221,400	357,900
03 Transportation of things.....	14,174	3,700	4,200
04 Communication services.....	712,903	259,300	268,400
05 Rents and utility services.....	60,111	10,500	
06 Printing and reproduction.....	500,882	245,500	294,800
07 Other contractual services.....	198,183	60,200	66,700
Services performed by other agencies.....	1,280,361	130,000	302,250
08 Supplies and materials.....	64,108	41,800	67,650
09 Equipment.....	3,107		
13 Refunds, awards, and indemnities.....	285		
15 Taxes and assessments.....	63,653	10,500	15,100
Total obligations.....	26,932,107	6,390,500	7,300,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades:			
GS-18. Rate of \$14,800:			
Acting administrator.....	1 \$14,800		
Assistant administrator, facilities and construction.....	1 14,800		
Assistant administrator, industrial and agricultural equipment.....	1 14,800		
Assistant administrator, production and distribution controls.....	1 14,800	1 \$14,800	
Assistant administrator, program coordination.....	1 14,800		
Assistant administrator, technical equipment and consumer goods.....	1 14,800		
Chief counsel.....	1 14,800		
Deputy administrator.....	1 14,800	1 14,800	1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Adviser.....		2 26,800	2 26,800
Assistant administrator, public relations staff.....	1 13,200		
Assistant administrator, small business.....	1 13,000	1 13,200	
Deputy assistant administrator.....	4 52,000	1 13,000	
Director, division.....	10 130,000	5 65,200	5 65,400
Industrial specialist.....	1 13,200		
Director, industry advisory committee staff.....	1 13,200		
Director, field service.....	1 13,000	1 13,200	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Adviser.....		1 12,000	1 12,000
Assistant administrator, administration.....	1 12,000		
Assistant chief counsel.....	4 48,600	2 24,400	
Assistant director, division.....	1 12,200		
Chairman, appeals board.....	1 12,000		
Chief hearing commissioner.....	1 12,000		
Deputy assistant administrator, public information staff.....	1 12,000	1 12,000	
Deputy assistant administrator, small business.....	1 12,000		
Deputy director, division.....	11 132,400	17 205,000	17 205,600
Director, division.....	7 84,000	1 12,000	
Director, small business.....		1 12,800	1 12,800
Member, appeals board.....	2 24,000		
Special assistant to administrator.....	2 24,200		
Industrial specialist.....	1 12,000		
GS-15. Range \$10,800 to \$11,800:			
Adviser.....		1 10,800	6 68,050
Attorney adviser.....	9 99,700	3 34,150	
Attorney.....	2 21,600		
Assistant chief, branch.....	1 10,800	1 11,800	
Assistant director, division.....	10 110,000		1 11,300
Assistant deputy administrator.....		1 11,800	
Assistant to assistant administrator.....	2 22,100		
Assistant to administrator.....	1 10,800		
Assistant to the director, field service.....	1 11,050	2 21,600	2 21,600
Business analyst.....	1 10,800	1 11,800	1 11,800
Business economist.....	4 44,200	2 22,850	2 22,100
Chairman, industry evaluation board.....	1 11,050	1 11,050	1 11,300
Chief, branch.....	22 238,600		
Civil engineer.....	1 10,800		
Confidential assistant to the administrator.....		1 10,800	1 11,050
Deputy director, field service.....	1 11,800	1 11,800	1 11,800
Deputy director, division.....	10 108,000	8 87,400	5 54,950
Director, air transportation division.....	1 10,800	1 10,800	1 11,050
Director, division.....	19 208,450	5 55,250	4 44,450
Director, technical services.....	1 11,800	1 11,800	1 11,800
Executive director, appeals board.....	1 11,300		
Executive officer.....	1 11,050	2 22,850	2 23,100
Executive secretary.....	1 11,800	2 22,850	1 11,800
Industrial adviser.....	5 54,750		
Industrial analyst.....	25 271,000	17 188,600	15 166,000
Industrial specialist.....	90	35 392,500	32 351,100
Information and editorial specialist.....	1 10,800		
Information specialist.....	1 10,800		
International economist.....	1 11,800		
Investigator.....	2 21,600	2 22,100	
Laboratory specialist.....	1 10,800		
Orders and regulations analyst.....	1 10,800		
Special assistant.....		1 10,800	
Statistician.....	1 10,800		
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	3 29,800		
Assistant chief, branch.....	3 29,800		
Assistant director, division.....	4 38,600	3 30,000	
Assistant to the director, field service.....	4 39,000		
Attorney adviser.....	10 96,400	1 9,600	
Business analyst.....	4 38,600	1 10,000	1 10,000
Business economist.....	7 67,600	4 39,200	4 39,600
Chief, branch.....	60 589,600	7 68,400	1 10,600
Chief, program coordination.....	1 9,600	1 9,600	1 9,800
Committee secretary.....	1 9,600		
Deputy director, division.....	1 9,600		
Director, division.....	2 19,200	1 9,600	1 9,800
Educational analyst.....	1 9,800		
Executive officer.....	1 9,600	1 9,600	1 9,800
Historian.....	3 28,800		
Industrial analyst.....	105	40 383,000	24 237,200
Industrial economist.....	4 38,400		
Industrial specialist.....	91 891,800	26 256,000	32 318,600
Information and editorial specialist.....	7 68,200		
Information officer.....		1 10,600	1 10,600

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Positions at rates equal to or in excess of \$14,800:	Num-ber	Total salary	Num-ber
Administrator.....	1	\$15,000	\$115,000

**BUSINESS AND DEFENSE SERVICES
ADMINISTRATION—Continued**

Salaries and Expenses, Business and Defense Services Administration, Department of Commerce—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
International economist	1	\$10,000	1	\$10,000		
Investigator	4	39,400				
Laboratory specialist	3	28,800				
Labor specialist	5	48,000				
Metallurgist, production			1	9,600		
Orders and regulations analyst	4	38,600				
Organization and methods examiner	1	9,600				
Program analyst	3	29,800				
Recording secretary	1	9,600				
Security officer	1	10,000	1	10,200		
Special assistant, liaison	3	29,000	2	19,600		
Statistician	3	29,800	1	10,600		
GS-13. Range \$8,360 to \$9,360:						
Accountant	1	8,960				
Administrative officer	4	33,440	3	26,080		
Assistant chief, branch	3	27,080	1	8,560		
Assistant to administrator			1	8,360		
Attorney adviser	5	41,800				
Business analyst	4	36,040	1	9,360		
Business economist	12	100,720	5	44,400	4	\$36,240
Chief, branch	2	16,720				
Chief, section	27	227,320	4	33,840		
Committee secretary	2	16,720				
Compliance officer, field service			4	33,640		
Construction engineer	4	33,840				
Deputy executive officer	1	8,960	1	9,160	1	9,160
Employee relations officer	1	8,360				
Industrial adviser	4	34,840				
Industrial analyst	269	2,320,440	54	470,240	37	326,120
Industrial economist	5	42,800				
Industrial specialist	113	982,680	20	170,600	48	313,280
Information specialist	13	111,080	1	9,360	1	9,360
Investigator	8	68,680	1	8,360		
Labor specialist	4	33,440				
Organization and methods examiner	6	50,160				
Operations review officer	1	8,360				
Orders and regulations analyst	8	66,880				
Placement officer	2	16,720				
Position classifier	1	8,360	1	8,360		
Planning officer	1	8,360				
Records officer			1	8,560		
Statistician	14	117,240	3	26,080	6	50,560
Technologist	2	17,520	2	17,720	2	18,120
Training officer	3	25,280				
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	6	42,440	3	22,320	1	7,240
Attorney adviser	4	28,160				
Budget examiner	5	35,800	1	7,240	1	7,440
Business analyst	4	29,160	3	22,520	2	15,480
Business economist	9	66,360				
Chief, section	16	113,640	2	14,480		
Communications specialist	1	7,040				
Construction engineer	1	7,040				
Economic analyst	2	14,280	1	7,240		
Electrical engineer	1	7,040				
Industrial analyst	191	1,413,640	14	102,160	24	173,160
Industrial economist	4	28,360				
Industrial specialist	68	507,520	13	98,520	12	88,080
Information and editorial specialist	10	71,400				
International economist	1	8,040				
Investigator	7	49,680	2	14,280		
Labor specialist	3	21,120				
Librarian	1	7,840	1	7,840	1	8,040
Organization and methods examiner	18	128,520	1	8,040		
Placement officer	3	21,120	2	14,480		
Position classifier	3	21,120	1	7,240		
Printing and publications officer	2	14,880	1	7,840	1	8,040
Program reports officer	1	7,040				
Special assistant, liaison	1	7,040				
Statistician	9	63,760	3	21,920	2	15,280
Technologist	1	7,440	1	7,440	1	7,640
Training officer	1	7,440				
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	15	89,700	2	12,880	1	6,140
Attorney adviser	1	5,940				
Budget examiner	2	12,080	1	6,140	1	6,340
Business analyst	2	12,080				
Business economist	3	18,820	1	6,140	1	6,140
Chief, section	13	78,420				
Chief, summary writer	1	5,940				
Committee operating assistant	1	5,940	1	6,140	1	6,340
Communication specialist	1	5,940				
Construction engineer	1	6,940				
Employee relations officer	1	6,340				
Geographer	2	11,880	1	5,940	1	6,140
Illustrator	2	11,880				
Industrial analyst	145	905,300	25	161,900	24	150,360
Industrial economist	6	37,440				
Industrial specialist	25	152,700	5	32,500	7	43,780
Information and editorial specialist	7	41,580				
International economist	1	6,540				
Investigator	2	11,880				
Labor specialist	6	35,640				
Orders and regulations analyst	1	5,940				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Organization and methods examiner	6	\$35,840				
Placement officer	5	30,100				
Position classifier	6	37,040	2	\$13,280		
Records analyst	1	5,940				
Space analyst	1	5,940				
Statistician	12	72,280	1	5,940	5	\$30,900
Supervisor, correspondence unit			1	6,140	1	6,340
Technologist	2	12,680	1	6,540	1	6,740
GS-9. Range \$5,060 to \$5,810:						
Accountant	3	15,305	1	5,935		
Administrative assistant	29	153,490	10	55,475	7	39,670
Attorney adviser	1	5,060				
Budget examiner	1	5,185				
Business analyst	4	21,365	1	5,810	1	5,810
Chief, section	11	57,910	3	15,930		
Correspondence specialist	1	5,810				
Employee relations officer	1	5,435				
Industrial analyst	121	641,385	18	100,885	13	69,030
Industrial economist	9	46,540			1	5,060
Industrial specialist	19	99,140	1	5,810	2	10,870
Information and editorial specialist	2	10,245				
Librarian	2	10,995	2	11,245	2	11,370
Organization and methods examiner	2	10,870				
Personnel assistant	1	5,310				
Placement officer	8	41,480	6	32,485		
Position classifier	1	5,060				
Records analyst	2	10,870	1	5,310		
Space analyst	1	5,185	1	5,060		
Statistician	16	83,710	4	23,240	3	15,930
Summary writer	14	72,340	4	20,740	4	21,365
Technologist	1	5,560				
Training officer	1	5,060	1	5,185		
Transportation economist	2	10,370				
GS-8. Range \$4,620 to \$5,370	12	57,315	8	39,210	4	20,355
GS-7. Range \$4,205 to \$4,955	351	1,562,205	64	305,870	53	240,465
GS-6. Range \$3,795 to \$4,545	153	625,585	55	237,225	38	163,835
GS-5. Range \$3,410 to \$4,160	765	2,846,525	106	427,460	81	316,210
GS-4. Range \$3,175 to \$3,655	632	2,106,200	74	266,870	53	181,555
GS-3. Range \$2,950 to \$3,430	371	1,151,650	50	166,540	29	91,630
GS-2. Range \$2,750 to \$3,230	22	63,140	4	12,440	4	12,520
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454	1	2,974				
CPC-4. Range \$2,750 to \$3,230	4	11,960	1	2,910		
CPC-3. Range \$2,552 to \$3,032	84	226,928	4	11,968	2	6,140
Total permanent, departmental	4,431	25,377,672	828	5,616,583	655	4,439,125
Deduct lapses	1,633	7,141,886	318	2,016,933	26	77,075
Net permanent, departmental (average number, net salary)	2,798	18,235,786	510	3,599,650	629	4,362,050
Other positions: Intermittent employment		87,766		44,000		99,500
Regular pay in excess of 52-week base		32,593		12,170		17,370
Payment above basic rates: Overtime and holiday pay		43,732		4,000		6,300
Other payments for personal services: Payments incidental to reduction in force				310,000		
Payments to other agencies for reimbursable details		5,628				
All personal services, departmental		18,405,505		3,969,820		4,485,220
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Attorney	11	120,050				
Deputy regional director	1	10,800				
District manager	2	22,600	2	22,850	2	23,100
Economic analyst	1	11,800				
Regional director	13	148,400	13	148,650	13	149,650
GS-14. Range \$9,600 to \$10,600:						
Assistant to regional director	6	58,200				
Attorney	3	28,800				
Deputy regional director	4	40,200	1	9,600	1	9,600
District manager	16	158,200	16	158,200	11	109,200
GS-13. Range \$8,360 to \$9,360:						
Administrative service officer	1	9,160	1	9,160	1	9,360
Attorney	3	25,080				
Business analyst	21	183,160	28	249,080	23	205,580
Compliance officer	5	41,800				
District manager	17	145,320	9	77,040	7	60,720
Industrial analyst	27	225,920				
Information specialist	6	50,360				
GS-12. Range \$7,040 to \$8,040:						
Business analyst	22	164,480	30	226,600	28	212,520
District manager	20	142,000	2	14,480		
Deputy administrative service officer	1	7,840	1	7,840	1	8,040
Industrial analyst	96	679,440				
Investigator (compliance)	23	162,520				
Information specialist	7	49,280				
GS-11. Range \$5,940 to \$6,940:						
Business analyst	14	85,960	19	119,660	18	112,620
Administrative analyst	1	6,940				
Industrial analyst	222	1,323,080				

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Information specialist.....	3	\$18,820				
Investigator (compliance).....	112	669,880				
Personnel assistant.....	1	6,140				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,870				
Attorney.....	1	5,060				
Business analyst.....	24	128,815	22	\$118,695	18	\$97,455
Industrial analyst.....	48	249,005				
Investigator (compliance).....	95	490,825				
GS-7. Range \$4,205 to \$4,955.....	38	171,790	16	74,905	10	49,175
GS-6. Range \$3,795 to \$4,545.....	4	16,680	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	63	237,330	40	154,650	32	125,820
GS-4. Range \$3,175 to \$3,655.....	341	1,155,635	88	312,200	71	254,065
GS-3. Range \$2,950 to \$3,430.....	269	829,390	16	52,480	13	42,990
GS-2. Range \$2,750 to \$3,230.....	14	39,620	1	3,230	1	3,230
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	4	10,928				
Total permanent, field.....	1,562	7,942,178	306	1,763,865	251	1,477,670
Deduct lapses.....	616	3,044,386	58	331,615	9	45,420
Net permanent, field.....	946	4,897,792	248	1,432,250	242	1,432,250
Other positions:						
Temporary employment.....		23,856				
Intermittent employment.....		17,115				
Regular pay in excess of 52-week base.....		8,183		5,530		5,530
Payment above basic rates:						
Overtime and holiday pay.....		337				
Additional pay for service abroad.....		5,478				
All personal services, field.....	4,952,761	1,437,780	1,437,780			
01 Personal services.....	23,358,266	5,407,600	5,923,000			

BUREAU OF FOREIGN COMMERCE

Salaries and Expenses, Bureau of Foreign Commerce

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	284	221	443
Full-time equivalent of all other positions.....	1		1
Average number of all employees.....	253	212	404
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,896	\$6,264	\$5,801
Average grade.....	GS-8.7	GS-9.0	GS-8.7
01 Personal services:			
Permanent positions.....	\$1,516,347	\$1,322,660	\$2,370,205
Other positions.....	7,183		10,000
Regular pay in excess of 52-week base.....	4,873	5,240	9,600
Payment above basic rates.....	9		1,000
Total personal services.....	1,528,412	1,327,900	2,390,805
02 Travel.....	10,850	16,000	64,000
03 Transportation of things.....	6	25	10,100
04 Communication services.....	16,595	25,000	39,230
06 Printing and reproduction.....	110,614	118,775	227,000
07 Other contractual services.....	4,344	4,800	34,100
Services performed by other agencies.....	6,337	7,300	12,000
08 Supplies and materials.....	12,313	11,220	22,065
15 Taxes and assessments.....	980	880	700
Total obligations.....	1,690,451	1,511,900	2,800,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director.....	1	\$13,200	1	\$13,200	1	\$13,400
GS-16. Range \$12,000 to \$12,800:						
Deputy director.....	1	12,200	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant director.....	2	22,600	2	22,850	2	22,850
Deputy director of division.....	1	11,050			1	11,800
Deputy director of office.....	2	22,850	2	22,850	1	11,300
Director of division.....	8	90,900	7	80,100	9	102,450
Director of office.....	2	23,600	2	23,600	2	23,600
Director of staff.....					2	23,600
Executive secretary.....	1	11,800	1	11,800	1	11,800
International economist.....	4	47,200	4	47,200	4	45,200
GS-14. Range \$9,600 to \$10,600:						
Business specialist.....	4	39,400	4	39,800	5	49,800
Deputy assistant director.....	1	9,600	1	9,800	1	9,800

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Deputy director of division.....					5	\$48,000
Director of division.....	1	\$10,200	1	\$10,200	1	10,400
Executive officer.....	1	10,600	1	10,600	1	10,600
International economist.....	5	50,600	6	60,800	9	89,600
Publications officer.....	1	9,800			1	9,600
Transportation economist.....	1	10,200	1	10,400	2	20,000
GS-13. Range \$8,360 to \$9,360:						
Assistant publication officer.....					1	8,360
Business specialist.....					4	34,840
Chief of section.....	1	9,360	1	9,360	3	26,080
International economist.....	20	175,400	18	159,880	32	277,520
Statistician.....	1	8,360	1	8,560	1	8,560
Transportation economist.....					1	8,360
GS-12. Range \$7,040 to \$8,040:						
Budget analyst.....	1	7,240	1	7,240	1	7,440
Business specialist.....	4	28,560	3	21,720	7	50,840
Chief of section.....	1	8,040	1	8,040	1	8,040
International economist.....	8	59,920	9	67,160	20	145,200
Legal analyst.....	1	7,240				
Publications editor.....	2	14,080	2	15,080	2	15,080
Statistician.....					1	7,040
Transportation economist.....	1	7,440			2	14,080
GS-11. Range \$5,940 to \$6,940:						
Assistant executive secretary.....	1	6,540	1	6,740	1	6,940
Business specialist.....	5	30,500	3	18,420	11	66,140
Chief of section.....	1	6,940	1	6,940	1	6,940
International economist.....	23	145,020	10	65,400	28	172,920
Legal analyst.....	1	6,140			1	5,940
Organization and methods examiner.....						
Publications editor.....	1	6,340	1	6,540	1	6,540
Statistician.....	2	12,080	2	12,280	2	12,480
Transportation economist.....	3	18,620	3	19,620	5	31,900
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,560	1	5,685	1	5,810
Assistant chief of section.....	3	16,180	2	11,245	3	16,430
Business specialist.....	4	21,490	4	22,115	13	68,030
Files supervisor.....	1	5,435	1	5,685	1	5,685
International economist.....	12	63,470	8	44,855	24	126,315
Organization and methods examiner.....						
Publications editor.....	1	5,185	1	5,310	1	5,435
Statistician.....	2	10,495	2	10,745	2	10,995
GS-8. Range \$4,620 to \$5,370.....	4	21,240	2	11,245	3	16,430
GS-7. Range \$4,205 to \$4,955.....	1	4,870	1	4,995	1	5,120
GS-6. Range \$3,795 to \$4,545.....	39	176,995	33	154,140	64	287,370
GS-5. Range \$3,410 to \$4,160.....	18	77,685	16	70,595	23	99,285
GS-4. Range \$3,175 to \$3,655.....	50	191,625	39	155,740	80	298,175
GS-3. Range \$2,950 to \$3,430.....	20	70,380	16	57,375	44	146,820
GS-2. Range \$2,750 to \$3,230.....	13	40,430	3	9,810	6	18,500
Total permanent, departmental.....	284	1,674,550	221	1,384,535	443	2,570,160
Deduct lapses.....	32	158,203	9	61,875	40	199,955
Net permanent, departmental (average number, net salary).....	252	1,516,347	212	1,322,660	403	2,370,205
Other positions.....		7,183				10,000
Regular pay in excess of 52-week base.....		4,873		5,240		9,600
Payment above basic rates.....		9				1,000
01 Personal services.....	1,528,412	1,327,900	2,390,805			

Export Control, Bureau of Foreign Commerce

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF FOREIGN COMMERCE			
Total number of permanent positions.....	864	640	443
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	755	520	428
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,159	\$5,327	\$5,600
Average grade.....	GS-7.4	GS-7.5	GS-7.7
01 Personal services:			
Permanent positions.....	\$3,937,021	\$2,792,247	\$2,382,180
Other positions.....	3,340	5,800	5,000
Regular pay in excess of 52-week base.....	13,602	13,298	9,420
Payment above basic rates.....	3,495	3,000	2,000
Total personal services.....	3,957,458	2,814,345	2,398,600
02 Travel.....	21,959	20,325	20,125
03 Transportation of things.....	580	1,100	1,100
04 Communication services.....	79,798	85,045	86,260
05 Rents and utility services.....	2,680	420	420
06 Printing and reproduction.....	99,461	68,750	66,325
07 Other contractual services.....	14,352	11,150	10,075
Services performed by other agencies.....	134,999	89,500	104,000
08 Supplies and materials.....	26,917	23,065	19,945
09 Equipment.....	1,623	300	1,700
13 Refunds, awards, and indemnities.....	828		
15 Taxes and assessments.....	8,589	1,000	450
Obligations incurred.....	4,348,744	3,115,000	2,709,000

BUREAU OF FOREIGN COMMERCE—Continued

Export Control, Bureau of Foreign Commerce—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF CUSTOMS, TREASURY DEPARTMENT			
Total number of permanent positions.....	330	248	226
Average number of all employees.....	324	236	214
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,586	\$3,769	\$3,837
Average grade.....	GS-5.0	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions.....	\$1,155,860	\$881,600	\$798,600
Regular pay in excess of 52-week base.....	3,949	3,400	3,100
Payment above basic rates.....	23,402	20,000	20,000
Total personal services.....	1,183,211	905,000	821,700
02 Travel.....	5,046	6,000	6,000
03 Transportation of things.....	383	1,500	1,000
04 Communication services.....	17,581	18,000	18,000
05 Rents and utility services.....	1,955	300	300
07 Other contractual services.....	9,753	8,200	8,000
08 Supplies and materials.....	18,047	20,000	18,000
09 Equipment.....	22,897	18,000	10,000
15 Taxes and assessments.....	7,149	8,000	8,000
Obligations incurred.....	1,266,022	985,000	891,000
SUMMARY			
Total number of permanent positions.....	1,194	888	669
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	1,079	756	642
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,723	\$4,892	\$5,003
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$5,092,881	\$3,673,847	\$3,180,780
Other positions.....	3,340	5,800	5,000
Regular pay in excess of 52-week base.....	17,551	16,698	12,520
Payment above basic rates.....	26,897	23,000	22,000
Total personal services.....	5,140,669	3,719,345	3,220,300
02 Travel.....	27,005	26,325	26,125
03 Transportation of things.....	963	2,600	2,100
04 Communication services.....	97,379	103,045	104,260
05 Rents and utility services.....	4,635	720	720
06 Printing and reproduction.....	99,461	68,750	66,325
07 Other contractual services.....	24,105	19,350	18,075
Services performed by other agencies.....	134,999	89,500	104,000
08 Supplies and materials.....	44,964	43,065	37,945
09 Equipment.....	24,520	18,300	11,700
13 Refunds, awards and indemnities.....	328		
15 Taxes and assessments.....	15,738	9,000	8,450
Obligations incurred.....	5,614,766	4,100,000	3,600,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director of office.....	1	\$12,000	1	\$12,000	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant director of division.....	2	22,350	2	22,600	1	11,550
Chairman, appeals board.....	1	11,550	1	11,550		
Criminal investigator.....	1	11,050	1	11,300	1	11,300
Deputy chairman, appeals board.....	1	11,800				
Deputy director of office.....	1	11,800	1	11,800	1	11,800
Director of division.....	6	68,550	6	69,050	7	80,600
Executive secretary.....	1	10,800	1	10,800	1	10,800
Policy analyst.....	2	22,850	3	34,900	3	34,900
International economist.....	2	21,850	1	10,800		
Staff director.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Assistant director of division.....	3	30,400	3	30,600	3	30,800
Assistant executive secretary.....			1	9,600	1	9,600
Attorney adviser.....	3	30,000	3	30,200	3	30,600
Business analyst.....	2	19,400	3	29,000	1	9,800
Chief of section.....	3	29,600	3	30,000	2	20,400
Commodity-industry analyst.....	25	246,600	18	180,200	15	150,800
Director of division.....	1	9,800	1	9,800	1	10,000
Executive secretary.....	1	10,600				
International economist.....	1	9,600	1	9,800		
Investigator.....	4	40,000	2	19,800	1	10,000
Program officer.....	2	20,200	2	20,200	2	20,400
GS-13. Range \$8,360 to \$9,360:						
Assistant executive secretary.....	1	9,160				
Attorney adviser.....	2	16,920	1	8,560		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Chief of section.....	2	\$17,120	2	\$17,120	2	\$17,520
Commodity-industry analyst.....	15	128,800	11	96,560	9	80,640
Customs liaison officer.....	1	8,560	1	8,560	1	8,760
Information and editorial specialist.....	1	8,560	1	8,560	1	8,760
International economist.....	6	51,760	3	25,680	2	17,120
Investigator.....	5	42,800	4	34,640	3	26,280
Organization and methods examiner.....	3	25,280	1	8,560	1	8,560
Power engineer.....	1	9,360				
Program officer.....	5	43,000	3	25,680	3	26,280
Project analyst.....	1	8,560	1	8,760		
Trial attorney.....	3	25,880	4	34,440	4	34,640
GS-12. Range \$7,040 to \$8,040:						
Business specialist.....	5	35,600	3	22,520	2	15,280
Chief of section.....	1	7,040	1	7,040	1	7,240
Commodity-industry analyst.....	38	276,120	24	177,360	15	113,400
Field liaison officer.....	1	7,040				
Fiscal and financial economist.....	1	7,240				
Investigator.....	14	103,160	10	75,000	11	84,440
International economist.....	5	37,400	3	21,920	1	7,240
Organization and methods examiner.....	5	36,000	1	7,240	1	7,440
Project analyst.....	2	14,280	3	21,720	2	14,680
Review officer.....	4	28,160	2	14,480	2	14,480
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	5,940	1	6,140	1	6,140
Business analyst.....	4	24,760	2	11,880		
Commodity-industry analyst.....	31	188,740	20	123,000	12	75,280
Editorial and information specialist.....	1	6,540	1	6,740		
General investigator.....	1	5,940				
International economist.....	4	24,160	3	18,220	2	12,480
News writer.....	1	6,940	1	6,940	1	6,940
Organization and methods examiner.....	7	42,980	8	52,520	9	59,660
Program assistant.....	2	11,880	1	6,140	1	6,140
Review officer.....	22	135,080	14	89,560	9	57,660
Statistician.....	1	6,540	1	6,740	1	6,740
Trial attorney.....	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	3	16,055	3	16,305	2	11,245
Attorney adviser.....	1	5,185	1	5,185	1	5,310
Business analyst.....	6	30,860	9	48,290	6	33,235
Chief of section.....	1	5,310	1	5,435	1	5,560
Chief of unit.....	2	10,245	2	10,370	2	10,620
Commodity-industry analyst.....	32	169,670	25	138,500	10	55,975
International economist.....	5	27,050	1	5,810	2	11,120
Organization and methods examiner.....	6	31,985	4	21,990	3	16,930
Project analyst.....	2	11,620				
Program assistant.....	2	10,495	2	10,745	1	5,435
Review assistant.....	12	63,970	9	50,040	6	34,110
Statistical assistant.....	1	5,560	1	5,685		
Trial attorney.....	1	5,120	1	5,245		
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	5	14,360	4	11,888	3	9,096
Total permanent, departmental.....	838	4,306,775	615	3,269,918	420	2,346,251
Deduct lapses.....	109	504,477	119	600,801	14	79,231
Net permanent, departmental (average number, net salary).....	729	3,802,298	496	2,669,117	406	2,267,020
Other positions.....		3,340		5,800		5,000
Regular pay in excess of 52-week base.....		13,137		12,828		8,980
Payment above basic rates.....		3,495		3,000		2,000
All personal services, departmental.....	3,822,270		2,690,745		2,283,000	
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,360	1	8,360
Business analyst.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Business analyst.....	3	22,520	1	7,440	1	7,440
Customs agent.....	1	7,240				
GS-11. Range \$5,940 to \$6,940:						
Business analyst.....	8	47,920	7	43,180	6	37,440
Customs agent.....	4	24,360	5	29,700	5	29,700
GS-9. Range \$5,060 to \$5,810:						
Commercial agent.....	3	16,555	7	38,795	7	39,170
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,552	1	2,712	1	2,792
Total permanent, field.....	356	1,321,897	273	1,068,552	249	992,347
Deduct lapses.....	7	31,314	14	63,822	14	78,587
Net permanent, field (average number, net salary).....	349	1,290,583	259	1,004,730	235	913,760
Regular pay in excess of 52-week base.....		4,414		3,870		3,540
Payment above basic rates.....		23,402		20,000		20,000
All personal services, field.....	1,318,399		1,028,600		937,300	
01 Personal services.....	5,140,669		3,719,345		3,220,300	

OFFICE OF BUSINESS ECONOMICS

Salaries and Expenses, Office of Business Economics

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	164	142	157
Average number of all positions.....	154	138	153
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,659	\$5,817	\$5,834
Average grade.....	GS-8.3	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$862,519	\$778,175	\$861,327
Regular pay in excess of 52-week base.....	3,330	3,005	3,253
Total personal services.....	865,849	781,180	864,580
02 Travel.....	2,018	2,500	3,500
03 Transportation of things.....	7	25	25
04 Communications.....	8,712	7,000	11,500
06 Printing and reproduction.....	75,566	93,920	103,420
07 Other contractual services.....	5,076	3,500	3,500
Services performed by other agencies.....	33,800	20,000	20,000
08 Supplies and materials.....	4,499	2,800	2,800
15 Taxes.....	841	675	675
Total obligations.....	996,368	911,600	1,010,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,400	1	\$12,400	1	\$12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant director.....	2	23,600	2	23,600	2	23,600
Chief statistician.....	1	11,800	1	11,800	1	11,800
Chief of division.....	5	58,250	3	34,650	2	23,100
Business economist.....	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Business economist.....	5	49,200	5	49,800	5	50,000
GS-13. Range \$8,360 to \$9,360:						
Assistant to director.....	1	8,360	1	8,560	1	8,560
Business economist.....	9	77,240	9	78,040	10	87,400
Government accountant.....	2	18,520				
GS-12. Range \$7,040 to \$8,040:						
Business economist.....	9	67,160	10	75,600	14	104,560
Statistician.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Fiscal and financial economist.....	1	6,140	1	6,140	1	6,340
Business economist.....	15	95,100	14	89,960	17	108,980
Budget analyst.....	1	6,740	1	6,740	1	6,940
Statistical analyst.....	1	5,940	1	5,940	1	6,140
International economist.....	1	6,340	1	6,340	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Business economist.....	14	75,215	13	71,030	15	81,900
Statistician.....	1	5,685	1	5,685	1	5,810
Fiscal accountant.....	1	5,185	1	5,310	1	5,435
GS-8. Range \$4,620 to \$5,370:						
Statistician.....	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955:						
Statistician.....	17	76,985	15	69,200	18	83,065
GS-6. Range \$3,795 to \$4,545:						
Statistician.....	21	91,570	20	88,275	22	97,345
GS-5. Range \$3,410 to \$4,160:						
Statistician.....	34	133,610	26	103,285	27	107,580
GS-4. Range \$3,175 to \$3,655:						
Statistician.....	13	45,515	9	31,855	9	32,095
GS-3. Range \$2,950 to \$3,430:						
Statistician.....	4	12,840	2	6,620	2	6,700
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032:						
Statistician.....	2	6,064	2	6,064	2	6,064
Total permanent, departmental.....	164	922,919	142	820,554	157	906,464
Deduct lapses.....	9.7	60,400	4.5	42,379	4.5	45,137
Net permanent, departmental (average number, net salary).....	154.3	862,519	137.5	778,175	138.5	861,327
Regular pay in excess of 52-week base.....		3,330		3,005		3,253
01 Personal services.....	865,849		781,180		864,580	

MARITIME ACTIVITIES

Salaries and Expenses, Maritime Activities

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions.....	3,960	3,387	2,915
Full-time equivalent of all other positions.....	2		5
Average number of all employees.....	3,333	3,026	2,735
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,413	\$5,651	\$5,824
Average grade.....	GS-7.9	GS-8.2	GS-8.5

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services—Con.			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,185	\$3,214	\$3,252
Average grade.....	CPC-4.7	CPC-4.6	CPC-4.6
Ungraded positions: Average salary.....	\$3,636	\$3,625	\$3,623
Personal service obligations:			
Permanent positions.....	\$15,604,866	\$14,423,770	\$13,036,765
Other positions.....	10,181		25,000
Regular pay in excess of 52-week base.....	58,673	53,880	50,260
Payment above basic rates.....	197,829	123,600	119,800
Other payments for personal services.....	10,138	8,000	13,375
Total personal service obligations.....	15,881,687	14,609,250	13,245,200
Direct Obligations			
01 Personal services.....	13,667,680	12,404,200	11,268,100
02 Travel.....	121,215	129,890	108,990
03 Transportation of things.....	43,210	90,200	69,800
04 Communication services.....	124,607	143,770	134,970
05 Rents and utility services.....	143,219	187,640	242,690
06 Printing and reproduction.....	74,866	70,000	65,000
07 Other contractual services.....	389,649	281,040	250,750
Services performed by other agencies.....	396,677	806,700	723,000
08 Supplies and materials.....	518,664	1,100,400	870,650
09 Equipment.....	876,714	301,860	251,000
10 Lands and structures.....	4,273		
13 Refunds, awards, and indemnities.....	1,167	200	200
15 Taxes and assessments.....	28,145	27,300	26,550
Total direct obligations.....	16,390,086	15,543,200	14,011,700
Obligations Payable Out of Reimburse-ments From Other Accounts			
01 Personal services.....	2,214,007	2,205,050	1,977,100
02 Travel.....	43,455	47,000	59,000
03 Transportation of things.....	3,366	12,600	6,500
04 Communication services.....	47,017	46,000	40,400
05 Rents and utility services.....	69,786	78,000	45,700
06 Printing and reproduction.....	9,016	7,000	7,000
07 Other contractual services.....	7,752	9,600	9,200
Services performed by other agencies.....	2,172		
08 Supplies and materials.....	26,225	45,340	36,540
09 Equipment.....	2,424	2,500	
13 Refunds, awards, and indemnities.....		100	
15 Taxes and assessments.....	5,366	3,650	2,710
Total obligations payable out of reimbursements from other accounts.....	2,430,586	2,456,840	2,184,150
Obligations incurred.....	18,820,672	18,000,040	16,195,850

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Chairman.....	1	\$16,000	1	\$16,000	1	\$16,000
Member of board.....	2	30,000	2	30,000	2	30,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Deputy administrator.....	1	14,800	1	14,800	1	14,800
GS-16. Range \$12,000 to \$12,800:						
Chief of office.....	2	24,200	2	24,400	1	12,200
Comptroller.....	1	12,200	1	12,200	1	12,400
Director.....	1	12,000	1	12,000	1	12,200
General counsel.....	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant chief of office.....	2	21,600	1	10,800	1	11,050
Assistant to administrator.....	1	11,800	1	11,800		
Assistant to chairman.....	1	11,050	1	10,800	1	10,800
Assistant to deputy administrator.....	3	33,650	2	22,850	2	23,100
Budget officer.....	1	11,050	1	11,050	1	11,300
Chief of division.....	22	245,350	18	203,150	19	216,700
Chief of office.....	9	100,200	8	90,150	7	78,100
Deputy comptroller.....	1	11,050	1	11,050	1	11,300
Deputy director.....	2	21,600	1	11,050	1	11,300
Naval architect.....			2	22,850	1	11,800
Procurement officer.....	1	11,300	1	11,300	1	11,550
Secretary.....	1	11,800	1	11,800	1	11,800
Tanker adviser.....			1	10,800	1	10,800
Traffic specialist.....	1	10,800	2	22,100	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	4	39,200	4	41,000	4	41,200
Assistant chief of division.....	13	128,200	10	98,800	10	99,600
Assistant chief of office.....	4	39,800	2	19,400	2	19,800
Assistant to administrator.....	1	9,600	1	9,600		
Attorney.....	11	111,000	9	91,600	8	81,600
Budget examiner.....	1	9,600	1	9,800	1	9,800
Chief of division.....	1	10,600	1	9,800	1	10,000
Claims examiner.....	1	10,600				
Government aid examiner.....	2	20,600	1	10,200	1	10,200
Hearing examiner.....	4	39,600	4	39,600	4	40,250
Information officer.....	1	9,800	1	10,000	1	10,000
Marine engineer.....			1	10,600	1	10,600
Naval architect.....	1	9,800				
Organization and methods officer.....	1	10,200	1	10,200	1	10,400

MARITIME ACTIVITIES—Continued

Salaries and Expenses, Maritime Activities—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Personnel officer	1 \$10,000	1 \$10,000	1 \$10,200
Planning assistant	3 30,400	3 30,400	3 30,800
Rate analyst	1 9,800	2 20,000	1 10,000
Security officer	1 9,600	1 9,800	1 9,800
Subsidy operations examiner		1 10,600	
Special assistant to administrator	1 10,600	1 10,600	1 10,600
Tanker adviser		1 10,200	1 10,200
Technical assistant	2 19,600	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Accountant	6 52,160	6 53,160	6 53,760
Administrative officer	1 8,760	1 8,960	2 17,720
Allocations analyst	1 8,560	2 17,320	1 8,760
Assistant secretary	1 9,800	1 8,560	1 8,760
Attorney	13 111,760	11 96,760	10 87,800
Auditor	3 27,680	3 27,680	2 18,520
Budget examiner	5 43,800	4 35,040	4 35,440
Charter specialist		1 8,760	1 8,760
Chief of branch	23 201,080	23 203,080	21 186,760
Chief of division	1 8,360	1 8,560	1 8,560
Chief of section	3 25,480		
Claims examiner	4 34,640	5 43,000	3 26,480
Cost engineer		2 17,120	
Deputy security officer	1 8,760	1 8,760	1 8,360
Engineer	4 33,440	6 52,160	7 61,720
Government aid examiner	5 42,000	5 42,400	5 42,400
Industrial specialist	2 17,120	2 17,520	1 8,960
Information analyst	1 8,560	1 8,560	1 8,760
Insurance examiner	1 8,560	1 8,560	1 8,760
Interdepartmental liaison assistant	1 8,760	1 8,760	1 8,960
Investigator	1 8,560	1 8,760	1 8,760
Labor economist	1 8,960	1 8,960	1 9,160
Marine engineer	8 70,280	1 9,360	1 9,360
Naval architect	6 51,560	8 70,880	7 62,920
Operations analyst	2 18,720	2 18,720	
Organization and methods examiner	2 17,320	2 17,250	2 17,720
Planning assistant	1 9,360	1 9,360	1 9,360
Regulatory investigator		1 8,360	1 8,360
Safety engineer	1 9,360	1 9,360	
Special assistant	2 16,720	1 8,560	1 8,760
Trade route analyst	1 8,360	3 25,080	4 33,440
Transportation utilities accountant	1 8,360		1 8,760
GS-12. Range \$7,040 to \$8,040:			
Accountant	13 96,020	11 82,840	9 67,760
Allocations analyst	1 7,040	1 7,040	1 7,240
Assistant to chairman	1 7,040	1 7,040	
Attorney	7 53,480	6 47,160	6 47,360
Auditor	2 15,280	2 15,280	2 14,280
Budget examiner	7 52,280	6 45,240	6 45,440
Business economist	2 15,480	1 8,040	
Assistant chief of branch	4 28,760	3 21,920	1 7,240
Chief of branch	7 54,680	4 30,560	6 45,840
Chief of section	6 45,440	3 23,320	2 14,680
Cost engineer		1 8,040	1 8,040
Claims examiner	1 8,040	2 15,480	2 15,480
Engineer	28 210,920	16 120,640	7 52,880
Government aid examiner	4 29,160	4 29,560	4 29,560
Industrial specialist	1 7,040		
Information specialist	1 7,240		
Insurance examiner	2 14,880	1 7,840	1 8,040
Marine engineer	1 7,840	14 104,760	18 133,120
Naval architect	14 103,960	13 97,320	11 83,340
Operations analyst	2 14,080	2 14,880	3 22,920
Organization and methods examiner	1 7,240	1 7,440	
Preservation analyst	1 7,040	1 7,240	1 7,240
Requirements analyst	1 7,240	2 14,880	1 7,440
Ship-operations analyst	2 15,680	2 15,680	
Subsidy rate analyst	2 15,280	2 15,480	2 15,480
Technical assistant	1 8,040	1 8,040	1 8,240
Trade route analyst	5 37,400	3 22,520	2 14,280
Traffic analyst	1 8,040	2 16,080	2 16,080
Transportation economist	2 14,280	2 14,680	2 14,880
Transportation specialist	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Accountant	11 71,740	8 52,920	9 58,660
Administrative assistant	3 19,820	3 20,020	3 20,220
Allocations analyst	2 11,880		
Assistant chief of section	1 6,740	1 6,940	1 6,940
Assistant to administrator	1 6,940		
Attorney	2 12,680	3 18,620	1 5,940
Auditor	14 88,560	11 69,540	9 58,060
Budget examiner	2 11,880	3 17,820	2 12,280
Chief of branch	2 13,680	3 19,620	1 6,940
Chief of section	6 38,640	6 39,040	5 32,300
Claims examiner	7 45,580	3 19,020	2 13,080
Cost analyst	6 37,440	4 25,160	4 25,960
Disposal analyst	1 5,940	1 6,140	2 12,680
Examiner	1 5,940		
Industrial specialist	1 5,940	1 6,140	1 6,140
Insurance examiner	2 11,880	2 11,880	3 18,420
Inventory analyst		1 6,740	1 6,740
Labor economist	1 6,140		
Marine engineer		1 6,940	1 6,940
Materials inspector	9 57,460	11 71,540	1 6,740
Naval architect	11 74,340	8 54,520	6 40,640
Operations analyst	8 51,320	6 39,840	4 27,160
Organization and methods examiner	2 12,480	2 12,480	1 6,340
Personnel assistant	3 18,020	3 18,420	3 18,620
Position classifier	2 12,680	3 19,220	2 13,280

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Preservation surveyor	3 \$19,420	3 \$20,020	3 \$20,020
Purchasing agent			1 6,940
Rate analyst	1 6,140	1 6,140	
Research analyst	1 6,940		
Ship sales analyst	1 5,940	1 6,140	
Statistician	1 5,940	2 12,280	2 12,280
Subsidy rate analyst	9 57,460	9 58,860	8 52,320
Supply officer	1 5,940	1 6,140	1 6,140
Survey analyst	7 43,000	7 45,380	6 39,040
Trade route analyst	1 6,340	1 6,340	
Traffic analyst	2 13,680	2 13,880	2 13,880
Transportation economist	1 6,940	1 6,940	1 6,940
Warrants specialist	1 6,940		
GS-10. Range \$5,500 to \$6,250:			
Accountant	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Accountant	22 124,070	20 112,450	12 67,095
Administrative assistant	5 27,675	7 39,045	8 45,355
Assistant chief of branch	1 5,185		
Attorney adviser	2 10,120		
Auditor	4 21,490	4 22,115	1 5,810
Budget examiner	4 21,865	3 16,930	
Chief of branch	2 10,370	2 10,620	2 10,745
Chief of section	2 10,620	2 11,120	
Chief of unit	1 5,060	1 5,185	
Claims examiner	7 39,670	3 17,680	1 5,810
Collection assistant	3 16,930	4 22,740	3 16,055
Contract analyst	1 5,685		
Hearing examiner	1 5,685		
Industrial specialist	3 16,180	4 22,615	2 11,120
Insurance examiner	4 22,240	2 11,120	1 5,935
Inventory analyst	1 5,560	1 5,685	1 5,810
Liaison assistant	1 5,980	1 5,980	1 5,980
Naval architect	5 27,175	4 21,490	1 5,310
Operations analyst	5 27,050	4 22,365	2 11,745
Publications writer	1 5,810	1 5,435	1 5,560
Purchasing agent	4 22,490	2 11,620	2 11,745
Records analyst	1 5,060		1 5,435
Ship sales analyst			1 6,060
Shorthand reporter	1 5,060		
Statistical assistant	1 5,810		
Subsidy rate analyst	7 37,545	7 37,920	4 22,740
Survey analyst	1 5,060	1 5,310	1 5,310
Tariff and agreements examiner	4 21,490	4 21,865	4 21,865
Trade route analyst	4 21,990	5 27,800	4 21,990
Transportation economist	1 5,810	1 5,810	
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035	2 6,982	2 6,982	1 4,135
CPC-4. Range \$2,750 to \$3,230	3 9,690	3 9,690	2 6,540
CPC-3. Range \$2,552 to \$3,032	10 28,800	9 26,888	7 21,064
Total permanent, departmental	1,163	981	785
Deduct lapses	136.4	112.2	26.9
Net permanent, departmental (average number, net salary)	1,026.6	868.8	758.1
Other positions: Temporary employment	10,181		25,000
Regular pay in excess of 52-week base	21,879	19,120	10,850
Payment above basic rates:			
Overtime and holiday pay	6,161	7,500	7,000
Living and quarters allowance	4,419		
Other payments for personal services: Payments to other accounts for reimbursable details	2,005		
All personal services, departmental	5,867,554	5,110,315	4,611,456
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Coast director	3 34,650	3 34,900	3 34,900
Foreign representative	2 23,350	2 23,350	2 23,600
GS-14. Range \$9,600 to \$10,600:			
Area representative	1 10,400	1 10,600	1 10,600
Construction representative	5 50,200	6 60,800	4 41,400
District chief	2 19,200	1 9,600	
District comptroller	3 29,800	3 30,200	3 30,200
District manager	1 10,000	1 10,200	1 10,200
Foreign representative	1 9,600	1 9,600	1 9,800
Operations assistant	4 41,000	5 52,400	2 21,200
Property and supply officer	1 10,200	1 10,200	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Accountant	1 8,560	1 8,760	1 8,760
Area representative	5 43,200	5 43,400	5 43,800
Assistant district comptroller	2 16,720	2 17,120	2 17,120
Auditor	1 8,360	1 8,360	1 8,360
Cargo specialist	1 8,360		
Chief of branch	10 88,400	8 71,680	7 64,120
Construction representative	5 42,200	7 61,120	3 27,080
District counsel	3 27,080	3 27,080	2 18,120
Executive assistant	3 25,480	3 25,680	3 26,080
Fleet superintendent	8 70,480	8 71,880	8 72,480
Foreign representative	2 17,720	2 17,920	2 18,120

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Information officer	1	\$8,360	1	\$8,360	1	\$8,560
Marine surveyor	3	26,280				
Operations analyst			2	18,720	2	18,720
Property and supply officer	2	17,120	2	17,320	2	17,520
GS-12. Range \$7,040 to \$8,040:						
Accountant	3	22,720	3	23,120	4	30,560
Assistant to coast director	1	7,840	1	7,840		
Auditor	12	89,080	12	90,480	11	82,040
Assistant chief of branch	3	22,720	3	22,720	1	7,640
Assistant district comptroller	1	7,240	1	7,440		
Chief of branch	3	22,920	3	23,120	4	31,160
Chief of section	2	16,080	2	16,080	1	6,040
District personnel officer	3	21,120	3	21,720	3	21,720
Fleet captain	8	59,720	8	60,920	8	61,320
Fleet engineer	8	60,920	8	61,320	8	62,120
Foreign representative	1	8,040	2	15,080	2	15,080
Marine surveyor	8	59,420	8	61,120	7	53,480
Operations assistant	1	7,040	1	7,040	1	7,240
Purchasing officer	1	8,040	1	8,040	1	8,040
Shipbuilding inspector	21	151,440	25	181,800	11	81,440
Ship repair estimator	1	7,040	1	7,040	1	7,240
Ship repair and maintenance specialist	2	14,480	2	14,480	2	14,880
Shipyards superintendent	4	31,960	4	31,960	4	32,360
Terminal superintendent	2	15,080				
GS-11. Range \$5,940 to \$6,940:						
Accountant	8	50,120	10	63,200	6	38,440
Administrative analyst	1	5,940	1	6,140	1	6,140
Assistant fleet captain	5	31,300	4	25,360	4	25,560
Assistant fleet engineer	6	38,440	6	38,840	6	39,440
Assistant terminal superintendent	2	13,680				
Attorney	1	6,940	1	6,940	1	5,940
Auditor	27	167,065	25	157,560	21	130,600
Charter assistant	1	6,740	1	6,940	1	6,940
Chief of branch	6	40,240	4	26,960	4	26,960
Disposal agent	1	6,340	1	6,540	1	6,540
District counsel						
Fire and damage control superintendent	33	198,480	32	201,280	32	204,080
Fleet electrician	8	51,320	8	51,920	8	52,720
Foreign representative	3	17,820	2	11,880	2	11,880
Marine surveyor	94	607,360	55	361,900	37	251,580
Operations analyst	1	5,940				
Operations assistant	15	98,980	14	89,960	7	46,980
Personnel assistant	2	12,080	2	12,280	2	12,480
Port captain	3	19,420	3	19,820	3	19,820
Property and supply officer	1	6,540	1	6,740	1	6,740
Purchasing officer	2	13,880	3	20,820	3	20,820
Repair cost analyst	1	5,940	1	5,940	1	6,140
Shipbuilding inspector	48	298,320	47	291,040	18	119,520
Terminal supervisor	1	6,740	2	13,680		
Warehouse superintendent	4	26,560	5	33,700	5	33,900
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of branch	1	6,125				
Assistant chief of section	1	6,125				
Auditor	1	6,125	1	6,250	1	6,250
Chief of branch	1	5,785	1	6,000	1	6,125
Inventory surveyor	1	6,000	3	18,375	3	18,625
Maintenance engineer	5	29,250	5	29,750	5	30,125
Maintenance supervisor	3	18,125	2	12,125	2	12,125
Operations assistant	2	11,000				
Purchasing agent	2	12,125				
Shipkeeper	25	147,690	44	258,125	44	262,500
GS-9. Range \$5,060 to \$5,810:						
Accountant	8	42,980	7	38,170	6	32,985
Administrative assistant	7	39,045	6	33,735	6	34,110
Assistant warehouse superintendent			1	5,685	1	5,810
Attorney	2	10,495	2	10,495		
Auditor	48	267,835	43	243,660	37	209,555
Chief of branch	1	5,060	1	5,060	1	5,685
Chief of section	2	11,495				
Industrial specialist	1	5,060	1	5,185		
Inventory surveyor	3	16,805	7	39,295	7	39,920
Maintenance supervisor	1	5,810	1	5,810	1	5,810
Marine surveyor	2	10,245				
Operations assistant	4	20,615	4	20,900	3	16,055
Personal property disposal officer	2	10,870	2	10,870	1	5,185
Personnel assistant	2	11,120	2	11,245	2	11,370
Purchasing agent	7	38,670	7	40,295	3	17,430
Records analyst	2	11,120	1	5,310		
Research analyst	1	5,060	1	5,060	1	5,185
Shipbuilding inspector	25	128,440	16	86,085	3	15,805
Steward, deck and engine supervisor	3	16,430				
Supply cataloging supervisor	3	15,305	4	20,365	1	5,060
Survey analyst	2	10,995	3	16,930	1	5,435
Warehouse supervisor	1	5,185				
GS-8. Range \$4,620 to \$5,370	6	30,845	4	21,480	4	21,605
GS-7. Range \$4,205 to \$4,955	91	427,780	74	354,210	51	246,620
GS-6. Range \$3,795 to \$4,545	102	441,515	69	294,140	42	180,315
GS-5. Range \$3,410 to \$4,160	79	302,635	71	279,180	59	236,260
GS-4. Range \$3,175 to \$3,655	111	391,865	91	324,365	73	263,620
GS-3. Range \$2,950 to \$3,430	180	574,395	124	405,440	86	284,046
GS-2. Range \$2,750 to \$3,230	42	124,300	20	60,600	14	43,220
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490	4	16,460	4	16,710	4	16,710
CPC-7. Range \$3,435 to \$4,035	3	12,105	1	4,035	1	4,035
CPC-6. Range \$3,200 to \$3,680	17	60,160	10	35,200	9	31,520
CPC-5. Range \$2,974 to \$3,454	85	269,510	55	178,530	55	178,770
CPC-4. Range \$2,750 to \$3,230	53	161,409	59	183,130	50	158,220
CPC-3. Range \$2,552 to \$3,032	6	17,715	6	17,792	6	18,032

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates:						
Equivalent to \$5,060 or above:						
Maintenance foreman	2	\$10,240	2	\$10,240		
Tug engineer	31	162,533	31	162,533	31	\$162,533
Tug master	25	131,385	15	80,081	15	80,081
Equivalent to less than \$5,060	1,363		1,220		1,208	
	4,863,048		4,343,981		4,300,957	
Total permanent, field	2,797		2,406		2,130	
Deduct lapses	492.3	11,941,195	248.9	10,476,827	157.8	9,127,739
	2,159,238		1,136,780		659,580	
Net permanent, field (average number, net salary):						
United States and possessions	2,281.1	9,684,126	2,133.9	9,231,036	1,948.2	8,358,479
Foreign countries:						
United States rates	11.6	85,225	13.2	96,163	14	96,832
Local rates	12	12,606	10	12,848	10	12,848
Regular pay in excess of 52-week base		36,794		34,790		39,410
Payment above basic rates:						
Overtime and holiday pay		77,659		49,048		46,550
Nightwork differential		77,927		36,550		35,750
Additional pay for service abroad		31,663		30,500		30,500
Other payments for personal services:						
Payment to other accounts for reimbursable details		8,133		8,000		13,375
All personal services, field		10,014,133		9,498,935		8,633,744
01 Personal services		15,881,687		14,609,250		13,245,200
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		13,667,680		12,404,200		11,268,100
Obligations payable out of reimbursements from other accounts		2,214,007		2,205,050		1,977,100

Maritime Training, Maritime Activities

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	574	559	388
Average number of all employees	552	529	347
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,217	\$4,296	\$4,083
Average grade	GS-4.9	GS-4.9	GS-4.9
Personal service obligations:			
Permanent positions	\$1,927,290	\$1,873,300	\$1,228,100
Regular pay in excess of 52-week base	990	700	600
Payment above basic rates	597,299	583,800	316,500
Total personal service obligations	2,525,579	2,457,800	1,545,200
<i>Direct Obligations</i>			
01 Personal services	2,450,904	2,430,200	1,545,200
02 Travel	21,053	67,625	8,700
03 Transportation of things	5,476	24,500	3,700
04 Communication services	17,168	17,100	12,400
05 Rents and utility services	53,044	58,000	25,400
06 Printing and reproduction	1,471	5,200	4,100
07 Other contractual services	142,107	115,275	51,600
Services performed by other agencies	72,500	67,500	30,000
08 Supplies and materials	729,499	670,500	310,200
09 Equipment	30,417	9,300	8,200
10 Lands and structures	3,700		
15 Taxes and assessments	9,545	2,800	500
Total direct obligations	3,536,884	3,468,000	2,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	74,675	27,600	
02 Travel	18,413	17,500	
03 Transportation of things	152	100	
04 Communication services	479	150	
05 Rents and utility services	17,093	17,900	17,400
06 Printing and reproduction	23		
07 Other contractual services	4,919	900	
08 Supplies and materials	44,919	46,700	37,400
09 Equipment	730	150	
15 Taxes and assessments	419		
Total obligations payable out of reimbursements from other accounts	161,822	111,000	54,800
Obligations incurred	3,698,706	3,579,000	2,054,800

MARITIME ACTIVITIES—Continued

Maritime Training, Maritime Activities—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of office.....	1	\$10,800	1	\$11,050		
Deputy chief of office.....	1	11,800	1	11,800		
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....	1	10,000	1	10,200		
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370		
GS-7. Range \$4,205 to \$4,955.....	2	9,910	2	10,160		
GS-6. Range \$3,795 to \$4,545.....	2	9,090	2	9,090		
GS-5. Range \$3,410 to \$4,160.....	9	36,810	9	37,190		
GS-4. Range \$3,175 to \$3,655.....	6	21,890	6	22,170		
GS-3. Range \$2,950 to \$3,430.....	4	13,430	4	13,720		
Grades established by sec. 216, Merchant Marine Act of 1936, as amended, U. S. C. title 46, sec. 1126 and regulations issued pursuant thereto—United States Maritime Service:						
Captain, base pay range \$7,114 to \$8,715:						
Chief of division.....	2	14,331	2	14,405		
Fiscal officer.....	1	7,114	1	7,114		
Commander, base pay range \$5,690 to \$7,292.....	4	22,764	4	22,764		
Lieutenant commander, base pay range \$4,802 to \$6,403.....	2	10,463	2	10,626		
Lieutenant, base pay range \$3,912 to \$5,514.....	1	4,372	1	4,624		
Lieutenant (jg.), base pay range \$3,112 to \$4,358.....	4	14,954	2	8,359		
Chief petty officer, base pay range \$2,476 to \$3,670.....	3	8,508	3	8,584		
Total permanent, departmental.....	44	211,606	42	207,226		
Deduct lapses.....	2.7	9,661	3	14,286		
Net permanent, departmental (average number, net salary).....	41.3	201,945	39	192,940		
Regular pay in excess of 52-week base.....		477		260		
Pay above basic rates: Quarters and subsistence allowance.....		30,954		25,800		
All personal services, departmental.....		233,376		219,000		
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Deputy chief of office.....					1	\$11,800
GS-13. Range \$8,360 to \$9,360:						
Executive officer.....	1	9,160	1	9,360	1	9,360
Secretary to board.....	1	8,960	1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Officer in charge.....	1	8,040	1	8,040		
GS-9. Range \$5,060 to \$5,810:						
Associate training officer.....	1	5,810	1	5,935	1	6,060
GS-6. Range \$3,795 to \$4,545.....					1	4,545
GS-5. Range \$3,410 to \$4,160.....	3	11,730	3	12,230	7	28,870
GS-4. Range \$3,175 to \$3,655.....	9	30,700	6	20,970	9	32,415
GS-3. Range \$2,950 to \$3,430.....	20	65,000	20	65,800	20	67,400
GS-2. Range \$2,750 to \$3,230.....	2	5,625	3	8,410	2	5,740
Grades established by sec. 216, Merchant Marine Act of 1936, as amended, U. S. C. title 46, sec. 1126 and regulations issued pursuant thereto—United States Maritime Service:						
Rear admiral, base pay range \$9,603 to \$10,315:						
Chief of office and superintendent.....	1	9,603	1	9,603	1	9,603
Superintendent.....						
Captain, base pay range \$7,114 to \$8,715:						
Academic dean.....	1	7,247	1	7,291	1	7,425
Administrative officer.....	1	7,114	1	7,647	1	7,647
Director of Institute.....	1	7,558	1	7,647	1	7,647
Fiscal officer.....					1	7,114
Officer in charge.....	1	8,003	1	8,003		
Superintendent.....	2	15,116	2	15,116		
Commander, base pay range \$5,690 to \$7,292.....	16	95,767	15	90,387	15	90,192
Lieutenant commander, base pay range \$4,802 to \$6,403.....	41	212,993	41	216,310	35	186,188
Lieutenant, base pay range \$3,912 to \$5,514.....	62	284,766	61	285,107	44	207,628
Lieutenant (jg.), base pay range \$3,112 to \$4,358.....	39	154,410	38	152,711	16	65,521
Ensign, base pay range \$2,667 to \$3,913.....	7	24,468	9	31,463	1	3,557
Warrant officer, base pay range \$2,633 to \$3,723.....	11	31,702	10	29,258	9	26,935
Chief petty officer, base pay range \$2,476 to \$3,670.....	138	390,285	135	385,744	112	325,585
Petty officer 1/c, base pay range \$2,109 to \$3,119.....	133	320,063	131	320,834	100	248,497
Petty officer 2/c, base pay range \$1,742 to \$2,844.....	18	36,081	18	36,615	6	12,163
Petty officer 3/c, base pay range \$1,467 to \$2,385.....	18	31,868	14	25,707	1	1,712
Seaman, base pay range \$1,192 to \$1,835.....	2	3,379	2	3,272	1	1,836
Total permanent, field.....	530	1,785,448	517	1,772,620	388	1,384,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct lapses.....	19.2	\$60,103	27	\$92,260	41	\$156,700
Net permanent, field (average number, net salary).....	510.8		490		347	
Regular pay in excess of 52-week base.....		1,725,345		1,680,360		1,228,100
Payment above basic rates: Quarters and subsistence allowance.....		513		440		600
		566,345		558,000		316,500
All personal services, field.....		2,292,203		2,238,800		1,545,200
01 Personal services.....		2,525,579		2,457,800		1,545,200
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,450,904		2,430,200		1,545,200
Obligations payable out of reimbursement from other accounts.....		74,675		27,600		

PATENT OFFICE

Salaries and Expenses, Patent Office

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1,900	1,735	1,575
Average number of all employees.....	1,777	1,665	1,500
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,287	\$5,453	\$5,610
Average grade.....	GS-7.7	GS-8.0	GS-8.2
01 Personal services:			
Permanent positions.....	\$9,341,360	\$9,065,000	\$8,432,000
Regular pay in excess of 52-week base.....	35,928	35,000	33,000
Payment above basic rates.....	15,944	15,000	15,000
Total personal services.....	9,393,232	9,115,000	8,480,000
02 Travel.....	5,167	5,000	4,000
03 Transportation of things.....	3,502	4,000	4,000
04 Communication services.....	26,247	97,000	107,000
05 Rents and utility services.....	28,664	30,000	30,000
06 Printing and reproduction.....	2,460,733	2,418,000	2,150,000
07 Other contractual services.....	23,378	21,000	20,000
08 Supplies and materials.....	120,250	150,000	135,000
09 Equipment.....	56,607	85,000	60,000
13 Refunds, awards, and indemnities.....	502		
15 Taxes and assessments.....	11,299	10,000	10,000
Obligations incurred.....	12,129,581	11,935,000	11,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Commissioner.....	1	\$13,800	1	\$13,800	1	\$13,800
GS-16. Range \$12,000 to \$12,800:						
Assistant commissioner.....	2	24,600	2	24,000	2	24,400
GS-15. Range \$10,800 to \$11,800:						
Examiner of patent appeals.....	9	104,700	9	102,900	9	103,300
Executive officer.....	1	11,050	1	11,300	1	11,300
Executive patent examiner.....	1	10,800	1	11,050	1	11,300
Solicitor.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Examiner of interferences.....	9	92,400	9	93,000	9	93,200
Executive trade-mark examiner.....	1	10,400	1	10,600	1	10,600
Law examiner.....	3	30,800	3	31,000	3	31,200
Patent classifier.....	1	9,600	1	9,600	1	9,800
Patent examiner.....	80	777,000	72	698,000	68	661,600
Patent and trade-mark specialist.....	1	9,800	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Design patent examiner.....	2	17,520	2	17,720	2	17,920
Examiner of interferences.....	1	8,560	2	17,120	2	17,120
Head, administrative management division.....	1	8,560	1	8,760	1	8,760
Head, budget and finance division.....	1	8,560	1	8,560	1	8,760
Head, general services division.....	1	8,360	1	8,360	1	8,560
Head, personnel division.....	1	9,160	1	9,360	1	9,360
Law examiner.....	1	8,560	1	8,760	1	8,760
Librarian.....	1	8,560	1	8,760	1	8,760
Patent classifier.....	5	44,800	5	45,000	5	45,200
Patent examiner.....	3	26,280	59	502,440	59	504,240
Patent and trade-mark specialist.....	12	104,920	3	25,880	3	26,080
Trade-mark examiner.....	5	43,400	5	43,600	5	44,000
GS-12. Range \$7,040 to \$8,040:						
Design patent examiner.....	2	14,280	2	14,480	2	14,680
Examiner of interferences.....	1	7,240				
Finance branch head.....	1	7,040	1	7,240	1	7,240
Librarian.....	1	7,040	1	7,240	1	7,240

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con- Organization and methods exam- iner	1	\$7,040	1	\$7,240	1	\$7,240
Patent classifier	25	188,200	29	217,760	29	218,360
Patent examiner	338		327		327	
		2,560,320		2,440,280		2,449,880
Personnel assistant	2	14,680	2	14,880	2	15,080
Trade-mark classifier	1	7,240	1	7,040	1	7,040
Trade-mark examiner	4	30,760	4	31,160	4	31,560
Training officer	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	6,140	1	6,340
Budget analyst	1	6,140	1	6,340	1	6,340
Clerk of appeals board	1	6,340	1	6,540	1	6,540
Design patent examiner	8	50,320	10	62,800	9	57,060
Draftsman	1	6,140	1	6,140	1	6,340
Librarian	2	12,280	2	12,480	2	12,480
Organization and methods exam- iner	1	6,140	1	6,340	1	6,340
Patent classifier	6	36,440	1	6,140	1	6,340
Patent examiner	176		109	663,688	89	547,888
Personnel assistant	1	5,940	1	5,940	1	5,940
Service branch head	4	24,960	4	25,360	4	25,560
Trade-mark classifier	6	44,440	5	30,700	5	30,900
Trade-mark examiner	41	249,940	41	251,340	41	251,940
Translator	1	6,540	1	6,740	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	2	11,750	2	11,750	2	11,875
Fiscal accounting assistant	1	6,250	1	6,250	1	6,250
Service branch head	3	17,500	3	18,000	3	18,250
Translator	1	5,750	1	5,875	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	6	32,610	6	32,110	6	32,610
Assistant clerk of appeals board	1	5,560	1	5,685	1	5,810
Budget analyst	1	5,060	1	5,060	1	5,185
Design patent examiner	5	25,425	4	20,365	4	20,365
Draftsman	1	5,185	1	5,310	1	5,310
Librarian	2	11,120	2	11,120	2	11,245
Organization and methods examiner	1	5,060	1	5,060	1	5,060
Patent examiner	91	468,085	127	652,620	107	555,170
Personnel assistant	2	10,620	2	10,120	2	10,120
Service branch head	2	10,870	2	10,870	2	11,120
Trade-mark examiner	2	10,745	2	10,870	2	10,870
GS-8. Range \$4,620 to \$5,370						
GS-7. Range \$4,205 to \$4,955	132	568,935	86	374,880	60	267,300
GS-6. Range \$3,795 to \$4,545	83	349,360	95	400,900	94	399,355
GS-5. Range \$3,410 to \$4,160	142	549,470	95	364,950	70	275,200
GS-4. Range \$3,175 to \$3,655	173	588,675	158	543,490	156	540,820
GS-3. Range \$2,950 to \$3,430	203	648,450	191	610,090	162	523,580
GS-2. Range \$2,750 to \$3,230	181	535,030	134	404,740	108	329,400
GS-1. Range \$2,500 to \$2,980	45	129,700	41	118,500	41	119,700
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035	1	4,135	1	4,135	1	4,135
CPC-5. Range \$2,974 to \$3,454	2	6,508	2	6,588	1	3,374
CPC-4. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032	23	62,936	19	53,128	16	44,912
CPC-2. Range \$2,420 to \$2,840	4	9,820	4	11,080	4	11,080
Ungraded positions at hourly rates equivalent to less than \$5,060.						
Total permanent, departmental		9,954,085		9,378,794		8,759,059
Deduct lapses		123 612,725		70 313,794		75 327,059
Net permanent, departmental (av- erage number, net salary)	1,777		1,665		1,500	
Regular pay in excess of 52-week base		9,341,360		9,065,000		8,432,000
Payment above basic rates:		35,928		35,000		33,000
Overtime and holiday pay		15,735		14,800		14,800
Nightwork differential		209		200		200
01 Personal services		9,393,232		9,115,000		8,480,000

BUREAU OF PUBLIC ROADS

**Federal-Aid Highways, Bureau of Public Roads, Department of
Commerce**

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS			
Total number of permanent positions	1,960	1,930	1,898
Full-time equivalent of all other positions	19	15	15
Average number of all employees	1,919	1,880	1,848
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,448	\$5,542	\$5,606
Average grade	GS-8.1	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	\$3,093	\$3,141	\$3,204
Average grade	CPC-4.1	CPC-4.1	CPC-4.1

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS—continued			
01 Personal services:			
Permanent positions	\$10,114,043	\$10,114,000	\$10,024,000
Other positions	72,035	57,000	57,000
Regular pay in excess of 52-week base	39,493	38,000	38,000
Payment above basic rates	37,308	41,000	41,000
Total personal services	10,262,879	10,250,000	10,160,000
02 Travel	476,264	496,000	485,000
03 Transportation of things	33,824	48,000	43,000
04 Communication services	100,561	119,000	117,000
05 Rents and utility services	260,160	245,000	242,000
06 Printing and reproduction	74,384	86,000	82,000
07 Other contractual services	357,080	368,000	355,000
08 Supplies and materials	196,719	190,000	185,000
09 Equipment	94,929	92,000	50,000
11 Grants, subsidies, and contributions	529,200,757	553,000,000	563,000,000
13 Refunds, awards, and indemnities	1,719	2,000	2,000
15 Taxes and assessments	8,142	9,000	9,000
Obligations incurred	541,067,418	564,905,000	574,730,000
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services (obliga- tions incurred)	\$8,070	\$7,222	\$4,000
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
Total number of permanent positions	14		
Full-time equivalent of all other positions	21	7	
Average number of all employees	35	7	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,306		
Average grade	GS-6.0		
01 Personal services:			
Permanent positions	\$58,005		
Other positions	88,391	\$30,801	
Payment above basic rates	10,154	890	
Total personal services	156,550	31,691	
02 Travel	500		
08 Supplies and materials	19,675	1,458	
09 Equipment	2,840		
15 Taxes and assessments	233	100	
Obligations incurred	179,798	33,249	
ALLOCATION TO LIBRARY OF CONGRESS			
01 Personal services: Permanent posi- tions (obligations incurred)	\$499		
SUMMARY			
Total number of permanent positions	1,974	1,930	1,898
Full-time equivalent of all other positions	40	22	15
Average number of all employees	1,954	1,887	1,848
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,439	\$5,542	\$5,60
Average grade	GS-8.1	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary	\$3,093	\$3,141	\$3,204
Average grade	CPC-4.1	CPC-4.1	CPC-4.1
01 Personal services:			
Permanent positions	\$10,172,547	\$10,114,000	\$10,024,000
Other positions	160,426	87,801	57,000
Regular pay in excess of 52-week base	39,493	38,000	38,000
Payment above basic rates	47,462	41,890	41,000
Total personal services	10,419,928	10,281,691	10,160,000
02 Travel	476,264	496,000	485,000
03 Transportation of things	33,824	48,000	43,000
04 Communication services	100,561	119,000	117,000
05 Rents and utility services	260,160	245,000	242,000
06 Printing and reproduction	74,384	86,000	82,000
07 Other contractual services	357,150	375,222	359,000
08 Supplies and materials	216,394	191,458	185,000
09 Equipment	97,769	92,000	50,000
11 Grants, subsidies, and contributions	529,200,757	553,000,000	563,000,000
13 Refunds, awards, and indemnities	1,719	2,000	2,000
15 Taxes and assessments	8,375	9,100	9,000
Obligations incurred	541,255,785	564,945,471	574,734,000

BUREAU OF PUBLIC ROADS—Continued

Federal-Aid Highways, Bureau of Public Roads, Department of Commerce—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$12,000:						
Commissioner of Public Roads.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy commissioner, programs and design.....	1	12,200	1	12,200		
Deputy commissioner, construction and maintenance.....	1	12,200	1	12,400	1	12,600
Deputy commissioner, research.....	1	12,200	1	12,400	1	12,600
Deputy commissioner, finance and management.....	1	12,200	1	12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Solicitor.....	1	11,800	1	11,800	1	11,800
Associate solicitor.....	1	10,800				
Assistant to the commissioner.....	1	10,800				
Assistant to deputy commissioner.....	1	10,800	1	10,800	1	11,050
Chief of branch, programs and design.....	4	43,200	4	43,200	4	44,200
Chief of branch, construction and maintenance.....	2	21,600	2	21,600	2	22,100
Chief of branch, research.....	4	44,200	4	44,200	4	44,950
Highway engineer.....	2	21,600	2	21,850	2	22,350
Fiscal manager.....	1	10,800	1	10,800	1	10,800
Transportation economist.....	1	11,800				
GS-14. Range \$9,600 to \$10,600:						
Assistant to deputy commissioner.....	3	28,800	3	29,400	3	29,800
Chief of branch, research.....	1	9,600	1	9,600	1	9,800
Highway engineer.....	2	19,400	2	19,400	2	19,600
Attorney.....	3	28,800	3	29,400	3	29,600
Budget officer.....	1	9,600	1	9,800	1	9,800
Personnel officer.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Chief of branch, construction and maintenance.....	1	9,160	1	9,160	1	9,360
Chief of branch, finance and management.....	2	17,920	2	18,120	2	18,320
Chief accountant.....	1	8,760	1	8,960	1	9,160
Chief of Section, programs and design.....	8	70,880	8	71,880	6	53,760
Chief of section, construction and maintenance.....	3	25,680	3	26,080	3	26,480
Chief of section, research.....	9	81,040	9	82,040	9	82,840
Highway engineer.....	6	54,760	6	54,960	6	54,360
Bridge engineer.....	5	44,600	5	45,600	4	36,840
Mechanical engineer.....	1	8,360	1	8,360	1	8,560
Transportation economist.....	1	9,360	1	9,360	1	9,360
Attorney.....	1	8,360	1	8,360	1	8,560
Equipment specialist.....	1	8,360	1	8,560	1	8,760
Visual information specialist.....	1	8,760	1	8,960	1	9,160
Information officer.....	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Highway engineer.....	54	400,560	54	408,760	53	406,120
Bridge engineer.....	8	58,920	8	59,920	7	53,680
Mechanical engineer.....	2	14,880	2	15,280	2	15,480
Chemist.....	2	15,080	2	15,280	2	15,280
Transportation economist.....	10	75,000	10	75,800	10	76,800
Attorney.....	2	14,680	2	15,080	2	15,480
Appraiser.....	1	8,040	1	8,040	1	8,040
Equipment specialist.....	1	8,040	1	8,040	1	8,040
Assistant chief accountant.....	1	7,040	1	7,040	1	7,040
Budget examiner.....	2	14,680	2	15,080	2	15,480
Chief of section, finance and management.....	4	30,560	4	30,760	4	30,960
Organization and methods examiner.....	1	7,040	1	7,240	1	7,440
Procurement officer.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	39	241,060	39	247,860	36	233,440
Bridge engineer.....	3	18,420	3	19,020	3	19,620
Chemist.....	1	6,140	1	6,140	1	6,140
Transportation economist.....	7	42,380	7	43,180	7	43,780
Attorney.....	1	5,940	1	5,940	1	6,140
Librarian.....	1	6,940	1	6,940	1	6,940
Executive assistant.....	1	6,940				
Accountant.....	4	24,560	4	24,960	5	31,700
Administrative officer.....	1	6,140	1	6,340	1	6,540
Chief, tabulating section.....	1	6,140	1	6,140	1	6,340
Classification officer.....	1	6,540	1	6,740	1	6,940
Information officer.....	1	6,940	1	6,940	1	6,940
Placement officer.....	1	6,140	1	6,140	1	6,340
Cartographer.....	1	6,340				
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	30	158,925	30	161,300	30	163,925
Bridge engineer.....	2	10,370	2	10,620	2	10,870
Engineering aid.....	2	10,370	2	10,495	2	10,745
Transportation economist.....	4	21,990	4	22,490	4	22,990
Statistician.....	4	22,115	4	22,365	4	22,615
Librarian.....	2	10,620	2	10,870	2	11,120
Accountant.....	9	49,540	9	50,165	9	51,040
Administrative assistant.....	8	43,730	8	44,355	8	45,105
Purchasing agent.....	3	16,180	3	16,430	3	16,680
Personnel assistant.....	2	10,620	1	5,185	1	5,185
Photographer.....	1	5,435	1	5,560	1	5,685
Tabulating supervisor.....	1	5,060	1	5,060	1	5,185
Cartographer.....	4	21,240				
GS-8. Range \$4,620 to \$5,370.....	3	14,610	3	14,860	3	15,235
GS-7. Range \$4,205 to \$4,955.....	118	533,690	115	529,450	115	541,825
GS-6. Range \$3,795 to \$4,545.....	42	181,015	42	183,515	40	178,675
GS-5. Range \$3,410 to \$4,160.....	110	419,850	108	422,655	108	434,405
GS-4. Range \$3,175 to \$3,655.....	113	399,095	111	395,785	111	399,785
GS-3. Range \$2,950 to \$3,430.....	88	286,360	86	282,580	86	286,740
GS-2. Range \$2,750 to \$3,230.....	19	59,610	19	60,010	19	60,810

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$3,935.....	1	\$3,535	1	\$3,635	1	\$3,735
CPC-6. Range \$3,200 to \$3,680.....	4	14,240	4	14,480	4	14,800
CPC-4. Range \$2,750 to \$3,230.....	10	32,460	10	32,700	10	32,860
CPC-3. Range \$2,532 to \$3,032.....	21	59,672	21	60,952	21	62,232
CPC-2. Range \$2,420 to \$2,840.....	1	2,840	1	2,840	1	2,840
Total permanent, departmental.....	829	4,177,312	810	4,133,667	800	4,126,447
Deduct lapses.....	29	155,910	35	149,667	35	157,447
Net permanent, departmental (average number, net salary).....	800	4,021,402	775	3,984,000	765	3,969,000
Other positions: Temporary employment.....	111	257	50	801	20	20,000
Regular pay in excess of 52-week base.....	15	390	15	000	15	000
Payment above basic rates: Overtime and holiday pay.....	19	630	9	890	9	900
All personal services, departmental.....	4	1,67,679	4	4,059,691	4	4,013,000
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief, western headquarters.....	1	11,800				
Division engineer.....	11	120,050	9	100,450	9	101,950
GS-14. Range \$9,600 to \$10,600:						
Division engineer.....			1	9,600	1	9,800
District engineer.....	2	20,600	2	20,800	2	20,000
Bridge engineer.....	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
District engineer.....	49	440,240	49	444,040	49	445,840
Highway engineer.....	9	79,640	8	70,880	8	71,880
Bridge engineer.....	10	90,200	10	91,300	9	82,240
Construction and maintenance engineer.....	7	63,920	7	63,920	5	46,000
Design engineer.....	11	100,760	10	92,000	10	92,400
Programming and planning engineer.....	9	80,040	8	72,080	8	72,880
Secondary roads engineer.....	7	61,720	7	62,520	7	63,320
Urban roads engineer.....	4	33,840	4	34,240	4	34,840
Administrative manager.....	4	33,440	4	33,440	4	34,240
GS-12. Range \$7,040 to \$8,040:						
Highway engineer.....	143	1,075,520	143	1,085,920	142	1,089,280
Bridge engineer.....	36	266,840	36	271,040	36	274,640
Secondary roads engineer.....	1	7,440	1	7,640	1	7,640
Materials engineer.....	2	15,280	2	15,480	2	15,880
Administrative manager.....	6	44,240	6	45,240	6	45,440
Equipment specialist.....	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	184	1,167,760	184	1,182,560	183	1,191,620
Bridge engineer.....	12	76,080	12	76,880	12	77,880
Urban roads engineer.....	1	6,340	1	6,540	1	6,540
Auditor.....	6	37,840	6	38,440	6	39,240
GS-10. Range \$5,500 to \$6,250:						
Auditor.....	11	66,375	11	67,375	11	68,625
Equipment specialist.....	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	90	475,525	90	481,900	90	488,150
Bridge engineer.....	7	36,795	7	37,170	6	32,860
Construction superintendent.....	1	5,185	1	5,310	1	5,435
Auditor.....	24	131,190	24	134,815	23	131,190
Engineering aid.....	1	5,185	1	5,310	1	5,435
GS-8. Range \$4,620 to \$5,370.....	15	74,675	15	75,925	15	77,550
GS-7. Range \$4,205 to \$4,955.....	53	235,490	48	218,465	48	222,765
GS-6. Range \$3,795 to \$4,545.....	28	118,285	28	120,885	26	114,670
GS-5. Range \$3,410 to \$4,160.....	83	317,530	83	323,405	77	306,195
GS-4. Range \$3,175 to \$3,655.....	105	363,070	100	350,540	96	340,000
GS-3. Range \$2,950 to \$3,430.....	100	317,320	94	303,620	92	301,080
GS-2. Range \$2,750 to \$3,230.....	43	123,370	39	114,050	38	113,860
GS-1. Range \$2,500 to \$2,980.....	1	2,580	1	2,580	1	2,580
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,775.....	2	8,300	2	8,550	2	8,925
CPC-7. Range \$3,435 to \$4,035.....	11	40,885	11	41,685	11	42,585
CPC-6. Range \$3,200 to \$3,680.....	5	17,520	5	17,680	5	17,920
CPC-5. Range \$2,974 to \$3,454.....	3	9,802	3	9,882	3	9,962
CPC-4. Range						

Forest Highways, Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	685	685	625
Full-time equivalent of all other positions.....	131	115	45
Average number of all employees.....	724	685	520
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,275	\$4,341	\$4,420
Average grade.....	GS-6.3	GS-6.3	GS-6.2
Ungraded positions: Average salary.....	\$4,823	\$4,823	\$4,823
01 Personal services:			
Permanent positions.....	\$2,571,774	\$2,500,000	\$2,100,000
Other positions.....	412,715	357,000	142,000
Regular pay in excess of 52-week base.....	7,535	7,500	6,000
Payment above basic rates.....	140,898	135,500	86,000
Total personal services.....	3,132,922	3,000,000	2,334,000
02 Travel.....	245,569	240,000	200,000
03 Transportation of things.....	38,359	34,000	26,000
04 Communication services.....	19,030	15,000	12,000
05 Rents and utility services.....	98,317	92,000	73,000
06 Printing and reproduction.....	16,560	16,000	13,000
07 Other contractual services.....	342,624	313,000	225,000
08 Supplies and materials.....	589,547	487,000	380,000
09 Equipment.....	239,073	225,000	175,000
10 Lands and structures.....	16,258,008	11,391,330	4,401,000
13 Refunds, awards, and indemnities.....	450		
15 Taxes and assessments.....	17,007	19,000	16,000
Subtotal.....	20,997,466	15,832,330	7,855,000
Deduct charges for quarters and subsistence.....	1,592		
Obligations incurred.....	20,995,874	15,832,330	7,855,000
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	9	9	6
Average number of all employees.....	15	14	11
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,373	\$6,504	\$6,253
Average grade.....	GS-9.8	GS-9.9	GS-9.0
01 Personal services:			
Permanent positions.....	\$97,084	\$90,855	\$69,835
Other positions.....	419	1,500	1,500
Regular pay in excess of 52-week base.....	328	306	145
Payment above basic rates.....	1,904	1,666	1,205
Total personal services.....	99,735	94,327	72,685
02 Travel.....	1,954	1,500	1,000
03 Transportation of things.....	64	50	50
04 Communication services.....	1		
07 Other contractual services.....	107		
08 Supplies and materials.....	1,586	1,500	1,000
09 Equipment.....	675	278	250
15 Taxes and assessments.....	3	15	15
Subtotal.....	104,125	97,670	75,000
Deduct charges for quarters and subsistence.....	107		
Obligations incurred.....	104,018	97,670	75,000
SUMMARY			
Total number of permanent positions.....	694	694	631
Full-time equivalent of all other positions.....	131	115	45
Average number of all employees.....	739	699	531
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,307	\$4,375	\$4,441
Average grade.....	GS-6.4	GS-6.4	GS-6.2
Ungraded positions: Average salary.....	\$4,823	\$4,823	\$4,823
01 Personal services:			
Permanent positions.....	\$2,668,858	\$2,590,855	\$2,169,835
Other positions.....	413,134	358,500	143,500
Regular pay in excess of 52-week base.....	7,863	7,806	6,145
Payment above basic rates.....	142,802	137,166	87,205
Total personal services.....	3,232,657	3,094,327	2,406,685
02 Travel.....	247,523	241,500	201,000
03 Transportation of things.....	38,423	34,000	26,000
04 Communication services.....	19,031	15,000	12,000
05 Rents and utility services.....	98,317	92,000	73,000
06 Printing and reproduction.....	16,560	16,000	13,000
07 Other contractual services.....	342,731	313,000	225,000
08 Supplies and materials.....	591,133	488,500	381,000
09 Equipment.....	239,748	225,278	175,500
10 Lands and structures.....	16,258,008	11,391,330	4,401,000
13 Refunds, awards, and indemnities.....	450		
15 Taxes and assessments.....	17,010	19,015	16,015
Subtotal.....	21,101,591	15,930,000	7,930,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Deduct charges for quarters and subsistence.....	\$1,699		
Obligations incurred.....	21,099,892	\$15,930,000	\$7,930,000
DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
BUREAU OF PUBLIC ROADS			
Field:	Num-ber	Total salary	Num-ber Total salary
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Division engineer.....	1	\$10,200	1 \$10,200
GS-13. Range \$8,360 to \$9,360:			
Highway engineer.....	4	35,120	4 35,840
Bridge engineer.....	2	17,920	2 18,120
GS-12. Range \$7,040 to \$8,040:			
Highway engineer.....	18	131,720	18 133,520
Bridge engineer.....	3	23,120	3 23,520
Administrative officer.....	1	7,040	1 7,040
Equipment superintendent.....	1	7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Highway engineer.....	43	268,820	43 272,620
Bridge engineer.....	6	37,240	6 38,240
Equipment superintendent.....	1	6,740	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	1	6,000	1 6,125
Equipment superintendent.....	2	11,875	2 12,125
GS-9. Range \$5,060 to \$5,810:			
Highway engineer.....	46	251,260	46 255,260
Bridge engineer.....	1	5,060	1 5,060
Construction superintendent.....	12	61,595	12 62,845
Engineering aid.....	1	5,185	1 5,310
Accountant.....	6	33,110	6 33,885
GS-8. Range \$4,620 to \$5,370:			
Highway engineer.....	9	44,080	9 45,205
GS-7. Range \$4,205 to \$4,955:			
Bridge engineer.....	67	296,235	67 300,860
GS-6. Range \$3,795 to \$4,545:			
Highway engineer.....	45	185,400	45 189,025
GS-5. Range \$3,410 to \$4,160:			
Highway engineer.....	110	390,350	110 396,600
GS-4. Range \$3,175 to \$3,655:			
Highway engineer.....	114	374,990	114 379,550
GS-3. Range \$2,950 to \$3,430:			
Highway engineer.....	71	215,610	71 218,490
GS-2. Range \$2,750 to \$3,230:			
Highway engineer.....	6	16,980	6 17,300
GS-1. Range \$2,500 to \$2,980:			
Highway engineer.....	1	2,580	1 2,660
Crafts, protective, and custodial grades:			
C PC-10. Range \$4,565 to \$5,315:			
Foreman.....	1	4,815	1 4,940
C PC-8. Range \$3,740 to \$4,490:			
Foreman.....	1	4,365	1 4,365
C PC-7. Range \$3,435 to \$4,035:			
Foreman.....	1	4,035	1 4,035
C PC-5. Range \$2,974 to \$3,454:			
Foreman.....	1	3,454	1 3,454
C PC-4. Range \$2,750 to \$3,230:			
Foreman.....	1	2,910	1 2,910
C PC-2. Range \$2,420 to \$2,840:			
Foreman.....	2	4,980	2 5,120
Ungraded positions at annual rates—			
Of \$5,060 or above:			
Equipment superintendent.....	1	6,614	1 6,614
Foreman.....	16	91,569	16 91,569
Grader operator.....	15	82,812	15 82,812
Mechanic.....	3	16,931	3 16,931
Truck driver.....	4	20,612	4 20,612
Skilled laborer.....	2	10,400	2 10,400
Less than \$5,060.....	65	282,305	65 282,305
Total permanent, field.....	685	2,981,472	685 3,019,527
Deduct lapses.....	92	409,698	115 519,527
Net permanent, field (average number, net salary).....	593	2,571,774	570 2,500,000
Other positions: Temporary employment.....			
Regular pay in excess of 52-week base.....	412,715	357,000	142,000
Payment above basic rates.....	7,535	7,500	6,000
Overtime and holiday pay.....	106,103	100,000	57,000
Nightwork differential.....	222		
Additional pay for service abroad.....	34,573	35,500	29,000
01 Personal services.....	3,132,922	3,000,000	2,334,000
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Assistant regional forester.....	1	\$8,360	1 \$8,560
GS-12. Range \$7,040 to \$8,040:			
Civil engineer.....			1 7,240
Engineer.....	2	15,480	2 15,680
GS-11. Range \$5,940 to \$6,940:			
Civil engineer.....	1	6,940	
Engineer.....	1	6,540	1 6,740
Highway engineer.....	2	12,480	2 12,680
GS-5. Range \$3,410 to \$4,160:			
Highway engineer.....	1	4,410	1 4,410
GS-2. Range \$2,750 to \$3,230:			
Highway engineer.....	1	3,150	1 3,230
Total permanent, field.....	9	57,360	9 58,540
Deduct portion of salaries shown above paid from other accounts.....	1.5	11,775	1.6 13,044
Add portion of salaries carried in other position schedules paid from this account.....	7.2	51,499	6.5 45,359
Net permanent, field (average number, net salary).....	14.7	97,084	13.9 90,855

BUREAU OF PUBLIC ROADS—Continued

Forest Highways, Bureau of Public Roads—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE—continued			
Field—Continued			
Other positions: Temporary employment.....	\$419	\$1,500	\$1,500
Regular pay in excess of 52-week base.....	328	306	145
Payment above basic rates: Additional pay for service abroad.....	1,904	1,666	1,205
01 Personal services.....	99,735	94,327	72,685

Inter-American Highway, Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	42	40	38
Full-time equivalent of all other positions.....	35	36	32
Average number of all employees.....	71	72	65
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,844	\$5,892	\$5,874
Average grade.....	GS-8.7	GS-8.7	GS-8.6
01 Personal services:			
Permanent positions.....	\$184,261	\$192,500	\$177,000
Other positions.....	96,768	109,000	97,000
Regular pay in excess of 52-week base.....	1,494	1,500	1,250
Payment above basic rates.....	55,953	67,000	52,750
Other payments for personal services.....	127,322		
Total personal services.....	465,998	370,000	328,000
02 Travel.....	23,376	22,500	22,500
03 Transportation of things.....	13,610	10,000	10,000
04 Communication services.....	3,582	3,900	3,900
05 Rents and utility services.....	10,547	11,200	11,200
06 Printing and reproduction.....	538	1,000	1,000
07 Other contractual services.....	13,654	6,500	6,500
08 Supplies and materials.....	3,278	3,000	3,000
09 Equipment.....	3,984	1,000	1,000
11 Grants, subsidies, and contributions.....	1,432,000	1,475,135	1,000,000
15 Taxes and assessments.....	764	900	900
Obligations incurred.....	1,971,431	1,905,135	1,388,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief, inter-American region.....	1	\$11,300	1	\$10,800	1	\$10,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief, inter-American region.....	1	9,600	1	9,600		
GS-13. Range \$8,360 to \$9,360:						
Resident engineer.....	3	26,680	3	26,680	3	26,880
Highway engineer.....	2	17,120	2	17,320	2	17,520
GS-12. Range \$7,040 to \$8,040:						
Highway engineer.....	1	7,240	1	7,240	1	7,440
Bridge engineer.....	1	7,640				
Auditor.....	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	4	26,360	4	26,360	4	26,760
Equipment superintendent.....	1	6,140	1	6,140	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	3	15,555	3	15,930	3	16,305
Bridge engineer.....	1	5,810	1	5,810		
Auditor.....	2	10,620	2	10,870	2	11,120
GS-8. Range \$4,620 to \$5,370.....	1	4,995	1	4,995	1	5,120
GS-7. Range \$4,205 to \$4,955.....	5	23,400	5	23,775	5	24,150
GS-5. Range \$3,410 to \$4,160.....	1	3,535	1	3,660	1	3,785
GS-4. Range \$3,175 to \$3,655.....	2	6,910	2	6,990	2	7,070
GS-3. Range \$2,950 to \$3,430.....	2	6,940	1	3,510	1	3,590
GS-1. Range \$2,500 to \$2,980.....	3	7,660	3	7,740	3	7,980
Ungraded positions at annual rates—						
Of \$5,060 or above: Bridge engineer.....	1	7,440	1	7,440	1	7,440
Less than \$5,060.....	6	20,680	6	20,680	6	20,680
Total permanent, field.....	42	232,665	40	222,580	38	210,220
Deduct lapses.....	6	48,404	4	30,080	7	33,220
Net permanent, field (average number, net salary):						
United States and possessions.....	7	34,977	7	38,000	5	28,000
Foreign countries: United States rates.....	29	149,284	29	154,500	28	149,000
Other positions: Temporary employment: Foreign countries: Local rates.....		96,768		109,000		97,000
Regular pay in excess of 52-week base.....		1,494		1,500		1,250

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Payment above basic rates:			
Overtime and holiday pay.....	\$17,703	\$18,000	\$15,000
Living and quarters allowance.....	27,622	32,300	26,850
Additional pay for service abroad.....	10,628	16,700	10,900
Other payments for personal services:			
Native labor paid in local currencies.....	127,522		
01 Personal services.....	465,998	370,000	328,000

Rama Road, Nicaragua, Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		4	4
Average number of all employees.....		3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$5,068	\$5,068
Average grade.....		GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....		\$14,250	\$14,250
Payment above basic rates.....		4,750	4,750
Total personal services.....		19,000	19,000
02 Travel.....		1,600	1,600
03 Transportation of things.....		25,000	25,000
04 Communication services.....		400	400
08 Supplies and materials.....		200,000	200,000
11 Grants, subsidies, and contributions.....		754,000	754,000
Obligations incurred.....		1,000,000	1,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....			1	\$5,940	1	\$5,940
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....			1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955.....			1	4,205	1	4,205
Ungraded positions at annual rates less than \$5,060.....			1	2,500	1	2,500
Total permanent, field.....			4	17,705	4	17,705
Deduct lapses.....			1	3,455	1	3,455
Net permanent, field, (average number, net salary): Foreign countries: United States rates.....			3	14,250	3	14,250
Payment above basic rates:						
Living and quarters allowance.....				2,000		2,000
Additional pay for service abroad.....				2,750		2,750
01 Personal services.....				19,000		19,000

Miscellaneous

Tongass Forest Highways, Alaska, Bureau of Public Roads

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	18	18	9
Full-time equivalent of all other positions.....	18	17	
Average number of all employees.....	32	32	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,898	\$4,987	\$5,014
Average grade.....	GS-7.6	GS-7.6	GS-7.3
01 Personal services:			
Permanent positions.....	\$70,360	\$81,000	\$25,300
Other positions.....	67,435	64,000	
Regular pay in excess of 52-week base.....	272	300	
Payment above basic rates.....	39,423	36,500	3,000
Total personal services.....	177,490	181,800	28,300
02 Travel.....	39,558	26,600	5,000
03 Transportation of things.....	1,788	2,100	600
04 Communication services.....	267	400	200
05 Rents and utility services.....	385	500	300
06 Printing and reproduction.....	197		
07 Other contractual services.....	18,279	22,000	4,900
08 Supplies and materials.....	2,890	3,000	500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
09 Equipment.....	\$17	\$500	
10 Lands and structures.....	1,868,919	409,923	\$432,000
15 Taxes and assessments.....	1,516	1,600	200
Obligations incurred.....	2,111,306	648,423	472,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
District engineer.....	1	\$8,960	1	\$8,960	1	\$9,160
Highway engineer.....	1	8,760	1	8,960		
GS-11. Range \$5,940 to \$6,940:						
Highway engineer.....	2	12,280	2	12,480	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Highway engineer.....	1	5,310	1	5,435	1	5,560
Construction superintendent.....	2	10,120	2	10,245		
Accountant.....	1	5,560	1	5,685		
GS-7. Range \$4,205 to \$4,955:	3	13,615	3	13,865	2	9,410
GS-6. Range \$3,795 to \$4,545:	1	3,795	1	3,920	1	4,045
GS-5. Range \$3,410 to \$4,160:	1	3,410	1	3,535	1	3,660
GS-4. Range \$3,175 to \$3,655:	5	16,355	5	16,675	2	6,750
Total permanent, field.....	18	88,165	18	89,760	9	45,125
Deduct lapses.....	4	17,805	2	8,760	4	19,825
Net permanent, field (average number, net salary).....	14	70,360	16	81,000	5	25,300
Other positions: Temporary employment.....		67,435		64,000		
Regular pay in excess of 52-week base.....		272		300		
Payment above basic rates:						
Overtime and holiday pay.....		18,412		14,500		
Additional pay for service abroad.....		21,011		22,000		3,000
01 Personal services.....		177,490		181,800		28,300

WEATHER BUREAU

Salaries and Expenses, Weather Bureau

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
WEATHER BUREAU			
Total number of permanent positions.....	4,323	4,192	3,878
Full-time equivalent of all other positions.....	178	180	180
Average number of all employees.....	4,330	4,065	3,777
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,645	\$4,711	\$4,810
Average grade.....	GS-7.0	GS-7.0	GS-7.1
01 Personal services:			
Permanent positions.....	\$19,219,497	\$18,598,800	\$17,552,400
Other positions.....	321,000	323,600	323,600
Regular pay in excess of 52-week base.....	73,918	71,400	67,500
Payment above basic rates.....	1,489,525	1,411,000	1,219,600
Total personal services.....	21,103,940	20,404,800	19,163,100
02 Travel.....	442,502	428,100	336,300
03 Transportation of things.....	655,694	650,500	605,000
04 Communication services.....	1,193,179	1,441,100	1,454,400
05 Rents and utility services.....	490,275	471,300	456,800
06 Printing and reproduction.....	130,591	130,900	130,900
07 Other contractual services.....	321,973	299,200	292,400
Services performed by other agencies.....	26,984	20,000	
08 Supplies and materials.....	2,587,710	2,392,400	2,178,400
09 Equipment.....	311,933	230,600	204,100
10 Lands and structures.....	8,342		
11 Grants, subsidies, and contributions.....	2,980	3,500	3,500
13 Refunds, awards, and indemnities.....	338	300	300
15 Taxes and assessments.....	26,395	25,800	23,300
Subtotal.....	27,302,836	26,498,500	24,848,500
Deduct charges for quarters and subsistence.....	40,576	33,000	33,000
Obligations incurred.....	27,262,260	26,465,500	24,815,500
ALLOCATION TO NATIONAL BUREAU OF STANDARDS			
07 Other contractual services.....	\$4,755	\$4,500	\$4,500
SUMMARY			
Total number of permanent positions.....	4,323	4,192	3,878
Full-time equivalent of all other positions.....	178	180	180
Average number of all employees.....	4,330	4,065	3,777

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,645	\$4,711	\$4,810
Average grade.....	GS-7.0	GS-7.0	GS-7.1
01 Personal services:			
Permanent positions.....	\$19,219,497	\$18,598,800	\$17,552,400
Other positions.....	321,000	323,600	323,600
Regular pay in excess of 52-week base.....	73,918	71,400	67,500
Payment above basic rates.....	1,489,525	1,411,000	1,219,600
Total personal services.....	21,103,940	20,404,800	19,163,100
02 Travel.....	442,502	428,100	336,300
03 Transportation of things.....	655,694	650,500	605,000
04 Communication services.....	1,193,179	1,441,100	1,454,400
05 Rents and utility services.....	490,275	471,300	456,800
06 Printing and reproduction.....	130,591	130,900	130,900
07 Other contractual services.....	321,973	299,200	292,400
Services performed by other agencies.....	31,739	24,500	4,500
08 Supplies and materials.....	2,587,710	2,392,400	2,178,400
09 Equipment.....	311,933	230,600	204,100
10 Lands and structures.....	8,342		
11 Grants, subsidies, and contributions.....	2,980	3,500	3,500
13 Refunds, awards, and indemnities.....	338	300	300
15 Taxes and assessments.....	26,395	25,800	23,300
Subtotal.....	27,307,591	26,503,000	24,853,000
Deduct charges for quarters and subsistence.....	40,576	33,000	33,000
Obligations incurred.....	27,267,015	26,470,000	24,820,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Chief of bureau.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-16. Range \$12,000 to \$12,800:						
Assistant chief of bureau.....	2	24,600	2	24,600	2	25,000
GS-15. Range \$10,800 to \$11,800:						
Chief of division.....	3	33,900	3	34,100	3	34,500
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of division.....	2	19,200	2	19,400	2	19,600
Budget officer.....	1	9,800	1	9,800	1	10,000
Chief of division.....	4	39,400	4	39,600	4	39,800
Chief of section.....	2	19,400	2	19,600	2	19,800
Climatologist.....	1	9,800	1	10,000	1	10,000
Organization and methods examiner.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant budget officer.....	1	8,360	1	8,360	1	8,360
Assistant chief of division.....	3	25,880	3	26,280	3	26,280
Chief of division.....	2	17,120	2	17,320	2	17,520
Chief of section.....	6	51,360	6	51,760	6	52,160
Geographer.....	1	8,360	1	8,360	1	8,560
Hydrologist.....	1	8,360	1	8,360	1	8,560
Meteorologist, general service.....	1	8,760	1	8,760	1	8,960
Organization and methods examiner.....	2	17,520	2	17,720	2	17,920
Statistician.....	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant.....	1	7,040	1	7,040	1	7,240
Assistant chief of section.....	3	21,720	3	21,920	3	22,320
Chief of section.....	17	123,730	17	124,930	17	125,730
Forecaster.....	1	7,040	1	7,240	1	7,440
Hydrologist.....	1	7,640	1	7,640	1	7,840
Meteorological analyst.....	6	44,840	6	45,240	6	45,640
Meteorological specialist.....	3	21,920	3	22,120	3	22,320
Meteorologist, general service.....	1	8,040	1	8,040	1	8,240
Organization and methods examiner.....	2	15,280	2	15,480	2	15,680
Physicist.....	2	14,080	2	14,080	2	14,280
Research meteorologist.....	7	50,080	7	50,480	7	50,880
Tabulation project planner.....	1	7,240	1	7,240	1	7,440
Technical assistant.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	1	6,540	1	6,540	1	6,740
Arctic logistics specialist.....	1	5,940	1	5,940	1	6,140
Assistant chief of section.....	8	50,320	8	50,520	8	50,920
Budget analyst.....	4	24,360	4	24,960	4	25,160
Chief of section.....	2	12,480	2	12,480	1	6,540
Climatologist.....	3	18,420	3	18,820	3	19,020
Communications specialist.....	1	6,140	1	6,140	1	6,340
Electronics engineer.....	2	12,280	2	12,280	2	12,480
Forecaster.....	3	18,020	3	18,220	3	18,420
Hydrologist.....	2	12,080	2	12,480	2	12,480
Librarian.....	1	6,340	1	6,340	1	6,340
Maintenance technician.....	1	5,940	1	5,940	1	6,140
Meteorological analyst.....	8	49,120	8	49,520	8	49,720
Meteorological specialist.....	3	18,220	3	18,420	3	18,620
Meteorologist, general service.....	4	24,960	4	25,160	4	25,360
Observational specialist.....	2	12,280	2	12,280	2	12,480
Organization and methods examiner.....	2	12,280	2	12,480	2	12,680
Personnel assistant.....	6	36,240	6	36,440	6	36,840
Physicist.....	3	18,310	3	18,510	3	18,710
Research meteorologist.....	8	49,520	8	49,720	8	50,120
Statistician.....	1	6,340	1	6,540	1	6,740
Supervisory maintenance technician.....	1	6,540	1	6,540	1	6,740

WEATHER BUREAU—Continued

Salaries and Expenses, Weather Bureau—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	\$5,875	1	\$5,875	1	\$6,000
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,810	1	5,810		
Arctic logistics specialist	2	10,245	2	10,370	2	10,495
Assistant chief of section	2	11,245	2	11,370		
Chief of section	3	16,055	3	16,180	3	16,305
Climatologist	2	10,870	2	10,995	2	11,245
Communications specialist	3	15,930	3	16,055	3	16,305
Electronics engineer	1	5,310	1	5,435	1	5,560
Electronics engineer	7	36,295	7	36,545	7	36,795
Fiscal assistant	2	10,870	2	10,995	2	11,120
Hydrologist	4	21,365	4	21,615	4	21,865
Laboratory technician	2	10,120	2	10,245	2	10,370
Librarian	1	5,685	1	5,810	1	5,935
Maintenance technician	1	5,310	1	5,435	1	5,560
Meteorological analyst	15	77,650	12	62,345	12	62,720
Meteorological assistant	1	5,060	1	5,185	1	5,310
Meteorological specialist	1	5,185	1	5,310	1	5,435
Meteorologist, general service	4	21,990	4	22,115	4	22,240
Observational specialist	2	10,620	2	10,745	2	10,870
Organization and methods examiner	1	5,310	1	5,435		
Personnel assistant	8	42,730	8	42,855	8	43,105
Physicist	4	20,365	4	20,490	4	20,615
Procurement and supply assistant	2	10,495	2	10,620	2	10,745
Research meteorologist	9	48,165	9	48,290	9	48,415
Scientific illustrator	1	5,310	1	5,435	1	5,560
Technical assistant	3	16,180	3	16,305	3	16,430
GS-8. Range \$4,620 to \$5,370	1	4,870	1	4,995	1	5,120
GS-7. Range \$4,205 to \$4,955	78	353,985	73	333,585	72	331,005
GS-6. Range \$3,795 to \$4,545	38	161,710	37	158,665	37	159,665
GS-5. Range \$3,410 to \$4,160	136	508,010	134	506,440	131	498,210
GS-4. Range \$3,175 to \$3,655	77	267,885	77	269,485	75	263,695
GS-3. Range \$2,950 to \$3,430	36	116,840	36	117,640	35	115,090
GS-2. Range \$2,750 to \$3,230	7	21,570	7	21,730	5	16,230
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490	1	3,865	1	3,865	1	3,990
CPC-6. Range \$3,200 to \$3,680	1	3,680				
CPC-5. Range \$2,974 to \$3,454	1	3,454	1	3,454	1	3,579
CPC-4. Range \$2,750 to \$3,230	3	9,010	3	9,090	3	9,250
CPC-3. Range \$2,552 to \$3,032	18	53,456	17	50,904	12	37,344
Positions at hourly rates:						
Assistant foreman	2	13,144	2	13,499	2	13,499
Foreman	1	7,779	1	8,197	1	8,197
Photographer	4	23,792	4	24,961	2	12,708
Platemaker	1	6,948	1	6,240	1	6,240
Pressman	4	23,460	4	24,836	1	7,816
Equivalent to less than \$5,060	17	65,320	12	50,861	6	30,422
Total permanent, departmental	657	3,170,963	639	3,127,302	605	3,006,950
Deduct lapses	42.8	219,537	47.2	236,002	34.6	219,380
Net permanent, departmental (average number, net salary)	614.2	2,951,426	591.8	2,891,300	570.4	2,787,570
Intermittent employment	333	300	300	300	300	300
Regular pay in excess of 52-week base	11,383	11,000	11,000	11,000	10,700	10,700
Payment above basic rates:						
Overtime and holiday pay	38,934	31,500	31,500	30,900	30,900	30,900
Nightwork differential	17,762	15,500	15,500	15,100	15,100	15,100
All personal services, departmental	3,019,838	2,949,600	2,949,600	2,844,570		
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Meteorological specialist	1	9,600	1	9,800	1	9,800
Meteorologist, general service	1	10,200	1	10,200	1	10,400
Meteorologist in charge, field office	5	48,000	5	48,200	5	48,600
Regional director	5	50,000	5	50,400	5	50,800
GS-13. Range \$8,360 to \$9,360:						
Assistant regional director	1	8,360	1	8,360	1	8,560
Chief airport meteorologist	1	8,360	1	8,360	1	8,560
Chief of section	1	8,360	1	8,560	1	8,560
Forecaster	6	50,160	6	50,760	6	51,360
Hydrologic engineer	1	8,360	1	8,560	1	8,560
Meteorological specialist	1	8,360	1	8,560	1	8,560
Meteorologist, general service	1	8,760	1	8,760	1	8,960
Meteorologist in charge, field office	18	154,880	18	156,080	18	156,880
Physicist	1	8,560	1	8,560	1	8,760
Research meteorologist	1	8,960	1	9,160	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Assistant regional director	4	29,560	4	29,960	4	30,360
Chief airport meteorologist	6	42,440	6	42,840	6	43,240
Climatological section director	23	170,720	23	172,320	15	114,000
Climatologist	1	7,040	1	7,040	1	7,240
Fire-weather coordinator	1	7,240	1	7,440	1	7,440
Forecaster	83	598,320	83	599,720	83	599,520
Hydrologic engineer	3	21,920	3	22,320	3	22,520
Hydrologist	2	14,880	2	15,280	2	15,280
Meteorological assistant	1	7,640	1	7,640	1	7,840
Meteorological specialist	1	7,040	1	7,040	1	7,240
Meteorologist, general service	1	7,040	1	7,240	1	7,240
Meteorologist in charge, field office	25	186,200	25	187,200	33	247,920
Research meteorologist	7	49,480	7	49,880	7	50,280

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	6	\$37,040	6	\$37,040	6	\$37,440
Chief airport meteorologist	10	61,200	10	62,000	10	62,800
Chief of section	4	24,360	4	25,160	4	25,160
Climatological section director	4	25,160	4	25,560	4	25,960
Climatologist	12	73,480	12	74,280	12	74,880
Electronics engineer	1	6,340	1	6,540	1	6,540
Fire-weather supervisor	8	48,720	8	49,120	8	49,520
Forecaster	181	1,088,940	177	1,079,180	177	1,089,180
Hydrologist	10	62,200	10	63,000	10	63,800
Liaison officer	1	6,340	1	6,540	1	6,540
Maintenance technician	2	12,080	2	12,280	2	12,480
Meteorological assistant	4	25,360	4	25,760	4	26,160
Meteorological specialist	8	49,720	8	50,320	8	50,920
Meteorologist, general service	21	129,740	21	131,140	21	132,340
Meteorologist in charge, field office	61	381,940	60	379,600	60	383,600
Personnel assistant	2	12,280	2	12,680	2	12,680
Research meteorologist	8	49,320	8	50,120	6	37,040
Supervisory maintenance technician	3	18,420	3	18,820	3	19,020
Tabulation project planner	1	6,140	1	6,140	1	6,340
Technical assistant	6	37,240	6	37,640	6	38,040
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,310	1	5,310	1	5,435
Assistant chief of section	3	15,180	3	15,430	3	15,555
Chief airport meteorologist	18	98,330	18	98,830	18	99,330
Climatological section director	2	11,370	2	11,370	2	11,620
Climatologist	11	59,910	11	60,285	11	60,660
Communications specialist	4	21,490	4	21,490	4	21,615
Electronics engineer	3	16,950	3	16,180	3	16,305
Electronics inspector	1	5,310	1	5,310	1	5,435
Fiscal assistant	5	27,300	5	27,550	5	27,800
Flight briefing officer	23	117,880	22	113,445	22	114,195
Forecaster	102	537,370	102	541,120	102	547,370
Geographer	1	5,560	1	5,560	1	5,685
Hydrologist	12	64,220	12	64,720	12	65,095
Liaison officer	7	36,545	7	36,795	7	37,045
Maintenance technician	20	104,525	20	105,450	16	84,960
Meteorological assistant	16	84,585	16	85,085	12	64,095
Meteorological specialist	19	100,640	19	101,265	19	101,890
Meteorologist, general service	133	701,730	132	702,670	116	626,710
Meteorologist in charge, field office	99	532,315	98	531,005	95	518,450
Observational specialist	7	36,170	7	36,420	7	36,670
Personnel assistant	5	27,050	5	27,300	5	27,550
Procurement and supply assistant	6	32,985	6	33,235	6	33,485
Research meteorologist	1	5,060	1	5,260		
Tabulation project planner	1	5,560	1	5,560	1	5,685
Technical assistant	8	44,480	8	44,730	8	44,980
GS-8. Range \$4,620 to \$5,370	7	34,965	7	35,465	7	35,965
GS-7. Range \$4,205 to \$4,955	943	4,247,440	917	4,176,610	847	3,903,635
GS-6. Range \$3,795 to \$4,545	141	598,720	140	600,675	140	608,175
GS-5. Range \$3,410 to \$4,160	972	3,715,520	919	3,559,915	809	3,192,190
GS-4. Range \$3,175 to \$3,655	312	1,082,000	298	1,041,310	249	885,895
GS-3. Range \$2,950 to \$3,430	151	473,674	142	449,684	130	415,564
GS-2. Range \$2,750 to \$3,230	10	30,820	9	27,990	9	28,230
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	1	4,400	1	4,525	1	4,650
CPC-7. Range \$3,435 to \$4,035	4	14,640	4	14,740	4	15,140
CPC-6. Range \$3,200 to \$3,680	1	3,200	1	3,290	1	3,360
CPC-5. Range \$2,974 to \$3,454	1	3,214	1	3,294	1	3,374
CPC-4. Range \$2,750 to \$3,230	2	6,220	2	6,300	2	6,480
CPC-3. Range \$2,552 to \$3,032	5	13,660	5	13,720	3	8,536
CPC-2. Range \$2,420 to \$2,840	1	2,420				

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of Commerce

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	285	221	211
Average number of all employees.....	263	169	193
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,730	\$3,970	\$3,981
Average grade.....	GS-4.3	GS-4.6	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,285	\$3,452	\$3,500
Average grade.....	CPC-4.8	CPC-4.9	CPC-5.0
Ungraded positions: Average salary.....	\$4,174	\$3,991	\$3,905
01 Personal services:			
Permanent positions.....	\$1,011,231	\$705,597	\$771,611
Other positions.....		1,500	4,000
Regular pay in excess of 52-week base.....	3,468	3,053	3,089
Payment above basic rates.....	15,121		
Total personal services.....	1,029,820	710,150	778,700
02 Travel.....	2,171		
03 Transportation of things.....		100	100
04 Communication services.....	171,491	200,000	200,000
06 Printing and reproduction.....	128,262	131,475	162,700
07 Other contractual services.....	7,326	5,000	6,000
08 Supplies and materials.....	494,818	420,487	461,500
09 Equipment.....	11,723	400	8,000
Total accrued expenditures.....	1,845,679	1,467,612	1,617,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Publications officer.....	1	\$9,600	1	\$9,600	1	\$9,800
GS-13. Range \$8,360 to \$9,360:						
Chief, printing division.....	1	9,300			1	8,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,240	1	7,440	1	7,440
Assistant to chief, printing division.....					1	7,640
Chief, duplicating section.....	1	7,640	1	7,640		
Production manager.....					1	7,040
GS-11. Range \$5,940 to \$6,940:						
Forms designer.....	1	6,140	1	6,140	1	5,940
Planning and production officer.....	1	6,540	1	6,540	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Forms designer.....	1	5,750	1	5,750		
Printing and publications officer.....	1	6,125	1	6,125	1	6,250
Visual aid specialist.....	1	6,125	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,060				
Printing and publications assistant.....	2	10,870	2	10,870	1	5,810
Visual information specialist.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955:	13	62,665	13	62,790	12	58,240
GS-6. Range \$3,795 to \$4,545:	9	38,280	8	34,295	9	38,715
GS-5. Range \$3,410 to \$4,160:	12	46,795	11	44,310	10	40,950
GS-4. Range \$3,175 to \$3,655:	33	114,755	32	112,580	29	101,845
GS-3. Range \$2,950 to \$3,430:	70	223,755	38	134,500	34	113,285
GS-2. Range \$2,750 to \$3,230:	20	61,640	15	47,650	14	44,420
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490:	1	4,240	1	4,365	1	4,490
CPC-7. Range \$3,435 to \$4,035:	1	3,935	1	4,035	1	4,035
CPC-6. Range \$3,230 to \$3,680:	6	21,520	6	22,000	6	22,400
CPC-4. Range \$2,750 to \$3,230:	2	6,140	2	6,300	2	6,460
CPC-3. Range \$2,552 to \$3,032:	3	7,904	2	5,984	3	8,776
CPC-2. Range \$2,420 to \$2,840:	2	5,540	2	5,640	1	2,840
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Plant foreman.....	1	6,594	1	6,594	1	6,594
Assistant plant foreman.....	1	6,178	1	6,178	1	6,178
Mechanic.....	2	11,107	2	11,107	2	11,107
Rates equivalent to less than \$5,060.....	96	393,549	75	291,436	74	280,696
Total permanent, departmental.....	285	1,100,857	221	871,804	211	827,311
Deduct lapses.....	22	89,626	52	166,207	18	55,700
Net permanent, departmental (average number, net salary).....	263	1,011,231	169	705,597	193	771,611
Other positions: Intermittent employment.....				1,500		4,000
Regular pay in excess of 52-week base.....		3,468		3,053		3,089
Payment above basic rates: Overtime and holiday pay.....		15,121				
01 Personal services.....	1,029,820		710,150		778,700	

NATIONAL BUREAU OF STANDARDS

Working Capital Fund, National Bureau of Standards

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	5,530	3,063	3,060
Full-time equivalent of all other positions.....	81	62	53
Average number of all employees.....	4,683	3,243	2,809
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,993	\$4,992	\$5,037
Average grade.....	GS-7.5	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,195	\$3,229	\$3,277
Average grade.....	CPC-4.8	CPC-4.8	CPC-4.8
01 Personal services:			
Permanent positions.....	\$21,930,452	\$15,098,000	\$13,030,300
Other positions.....	393,033	302,000	257,900
Regular pay in excess of 52-week base.....	88,132	51,000	51,000
Pay above basic rates.....	483,285	338,500	286,800
Excess of leave earned over leave taken.....	622,733		
Other payments for personal services.....	2,869		
Total personal services.....	23,520,504	15,789,000	13,626,000
02 Travel.....	218,754	635,000	400,000
03 Transportation of things.....	212,794	150,000	75,000
04 Communication services.....	207,820	206,000	75,000
05 Rents and utility services.....	781,548	772,000	443,000
06 Printing and reproduction.....	274,786	250,000	200,000
07 Other contractual services.....	16,904,155	7,350,000	1,200,000
Services performed by other agencies.....	510,114	400,000	100,000
08 Supplies and materials.....	3,992,095	2,690,000	1,700,000
09 Equipment.....	4,526,976	2,400,000	1,400,000
Noncapitalized.....	1,145,298	750,000	400,000
10 Lands and structures.....	769,364	565,000	150,000
13 Refunds, awards, and indemnities.....	1,930	2,000	1,000
15 Taxes and assessments.....	62,339	41,000	30,000
Total accrued expenditures.....	53,628,477	32,009,000	19,800,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-16. Range \$12,000 to \$12,800:						
Associate director.....	1	12,400	1	12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Chemist.....	3	33,400	3	33,900	3	34,150
Electronic scientist.....	2	21,850	1	11,050	1	11,050
Engineer.....	1	11,800	1	11,800	1	12,050
Mathematician.....	2	22,350	2	21,850	2	22,100
Metallurgist.....	1	11,050	1	11,050	1	11,300
Physical science administrator.....	13	143,400	7	79,100	7	79,100
Physicist.....	11	121,050	8	90,400	8	90,900
Statistician.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	2	19,200	2	19,600	2	19,600
Budget officer.....					1	9,600
Chemist.....	6	58,800	6	59,800	7	69,800
Electronic engineer.....	1	10,400	1	10,400		
Electronic scientist.....	11	106,800	5	49,800	5	50,200
General engineer.....	3	29,400	3	30,000	3	30,200
Information and editorial specialist.....	1	9,800	1	10,000	1	9,600
Mathematician.....	3	29,600	3	30,000	3	30,200
Mechanical engineer.....	3	29,200	3	29,800	3	29,800
Metallurgist.....	1	9,600	1	9,800	1	9,800
Ordnance design engineer.....	2	20,000				
Personnel officer.....	1	9,600	1	9,600	1	9,800
Physical science administrator.....	11	106,600	4	40,000	5	50,000
Physical scientist.....	1	9,600	1	9,800	1	9,800
Physicist.....	28	277,200	21	210,800	23	232,800
Statistician.....	1	10,000	1	10,000	1	10,200
Supply officer.....	1	9,600				
Technologist.....	7	69,000	7	70,000	7	70,400
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,560	1	8,560	1	8,760
Administrative officer.....	7	61,320	4	35,040	2	17,920
Aeronautical research engineer.....	1	8,760	1	8,760	1	8,960
Budget officer.....	1	8,560				
Ceramic engineer.....	3	25,880	3	26,480	3	26,480
Chemist.....	28	245,680	20	175,400	20	177,400
Electrical engineer.....	4	35,040	2	17,520	2	17,720
Electronic engineer.....	12	105,320	2	17,720		
Electronic scientist.....	28	241,480	10	87,200	8	70,480
General engineer.....	10	86,600	4	34,840	4	35,240
Mathematician.....	7	59,720	4	35,240	4	35,440
Mechanical engineer.....	7	60,920	2	17,720	2	17,920
Medical officer.....	1	8,760	1	8,760	1	8,960
Metallurgist.....	5	44,200	5	43,800	5	44,400

INTRAGOVERNMENTAL FUNDS—Continued

NATIONAL BUREAU OF STANDARDS—Continued

Working Capital Fund, National Bureau of Standards—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Ordnance engineer	2	\$17,120	
Physical science administrator	3	26,480	
Physical scientist	2	17,920	
Physicist	59	520,440	
Statistician	1	8,560	
Technologist	7	62,520	
GS-12. Range \$7,040 to \$8,040:			
Accountant	3	21,520	
Administrative officer	10	74,200	
Architectural engineer	1	7,440	
Budget analyst	2	14,080	
Ceramic engineer	4	29,760	
Chemist	43	321,120	
Commodity specialist	1	7,440	
Electrical engineer	6	44,640	
Electronic engineer	36	268,440	
Electronic scientist	33	242,720	
General engineer	11	82,240	
Librarian	1	7,240	
Management engineer	2	14,280	
Mathematician	13	97,320	
Mechanical engineer	27	199,680	
Metallurgist	8	60,120	
Ordnance engineer	2	14,480	
Personnel technician	5	37,000	
Physical science administrator	3	21,720	
Physical science editor	3	22,120	
Physical scientist	6	44,440	
Physicist	83	618,920	
Procurement officer	1	7,240	
Statistician	3	21,920	
Supply officer	1	7,040	
Technologist	4	30,760	
GS-11. Range \$5,940 to \$6,940:			
Accountant	3	18,220	
Administrative officer	6	37,240	
Budget analyst	3	18,220	
Ceramic engineer	7	43,780	
Chemical engineer	1	6,140	
Chemist	75	468,500	
Electrical engineer	5	32,700	
Electronic engineer	22	135,080	
Electronic scientist	53	326,820	
Engineering draftsman	2	12,080	
General engineer	12	77,280	
Geologist	2	12,280	
Instrument maker	6	36,640	
Laboratory technician	2	12,280	
Management engineer	1	5,940	
Mathematician	17	103,580	
Mechanical engineer	33	208,820	
Metallurgist	10	62,000	
Optical technician	2	12,480	
Ordnance engineer	3	18,420	
Ordnance specialist	1	6,940	
Patent adviser	1	6,140	
Personnel technician	7	43,580	
Physical science administrator	3	18,620	
Physical scientist	8	50,320	
Physicist	92	575,680	
Procurement officer	1	6,140	
Publications editor	3	18,820	
Scientific photographer	1	6,940	
Statistician	2	12,280	
Structural engineer	1	6,940	
Supply officer	3	18,020	
Technologist	8	52,520	
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	2	11,500	
Construction inspector	1	5,625	
Glassblower	1	5,500	
Instrument maker	6	34,000	
Physical science editor	1	5,750	
GS-9. Range \$5,060 to \$5,810:			
Accountant	7	36,795	
Administrative officer	22	116,945	
Aeronautical engineer	2	10,495	
Astronomer	1	5,185	
Auditor	2	11,120	
Budget analyst	7	36,545	
Ceramic engineer	15	80,650	
Chemist	49	262,940	
Electrical engineer	10	54,350	
Electronic engineer	27	140,745	
Electronic scientist	64	336,090	
Engineering draftsman	22	115,695	
Foundry worker	1	5,060	
General engineer	3	16,055	
Geologist	1	5,310	
Glassblower	2	10,620	
Instrument maker	58	311,355	
Laboratory technician	35	183,975	
Landscape gardener	1	5,435	
Librarian	3	15,930	
Management engineer	1	5,185	
Mathematician	25	130,875	
Mechanical engineer	38	200,780	
Metallurgist	4	21,115	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Optical technician	1	\$5,185	
Personnel technician	6	32,860	
Physical science editor	9	47,540	
Physical scientist	11	58,785	
Physicist	130	690,800	
Procurement officer	2	10,745	
Scientific illustrator	1	5,060	
Statistician	1	5,185	
Supply cataloger	1	5,560	
Tabulating project planner	1	5,060	
Technologist	11	57,160	
Traffic specialist	1	5,310	
GS-8. Range \$4,620 to \$5,370	49	239,255	
GS-7. Range \$4,205 to \$4,955	812	3,677,258	
GS-6. Range \$3,795 to \$4,545	271	1,154,945	
GS-5. Range \$3,410 to \$4,160	506	1,896,460	
GS-4. Range \$3,175 to \$3,655	417	1,431,415	
GS-3. Range \$2,950 to \$3,430	338	1,046,300	
GS-2. Range \$2,750 to \$3,230	99	282,650	
GS-1. Range \$2,500 to \$2,980	31	77,980	
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	4	19,760	
CPC-9. Range \$4,150 to \$4,900	6	26,775	
CPC-8. Range \$3,740 to \$4,490	18	77,070	
CPC-7. Range \$3,435 to \$4,035	64	242,940	
CPC-6. Range \$3,200 to \$3,680	79	266,720	
CPC-5. Range \$2,974 to \$3,454	42	134,428	
CPC-4. Range \$2,750 to \$3,230	51	154,090	
CPC-3. Range \$2,552 to \$3,032	101	279,112	
CPC-2. Range \$2,420 to \$2,840	54	142,650	
Wage Board positions at hourly rates less than \$5,060	2	7,488	
Total permanent, departmental	4,546	21,928,958	
Deduct lapses	719	3,685,975	
Add portion of salaries paid from this account shown in other position schedules			
Net permanent, departmental (average number, net salary)	3,827	18,242,983	
Other positions:			
Temporary employment	162	400	
Part-time employment	62	810	
Intermittent employment	67	409	
Regular pay in excess of 52-week base	73	226	
Payment above basic rates:			
Overtime and holiday pay	338	465	
Nightwork differential	31	201	
Excess of leave earned over leave taken	514	132	
Other payments for personal services: Payments to other agencies for reimbursable details		2,869	
All personal services, departmental	19,495,495	13,200,400	10,779,700
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Mathematician	4	43,200	
Physical science administrator	3	33,150	
Physicist	2	21,600	
GS-14. Range \$9,600 to \$10,600:			
Administrative officer	1	9,800	
Electronic engineer	3	29,000	
General engineer	1	9,800	
Mathematician	5	48,400	
Physical science administrator	2	20,000	
Physicist	7	68,800	
GS-13. Range \$8,360 to \$9,360:			
Administrative officer			2
Aeronautical research engineer	1	8,360	
Chemist	1	8,560	
Electronic engineer	3	25,880	
Electronic scientist	12	103,520	
General engineer	5	44,800	
Mathematician	5	44,200	
Mechanical engineer	2	16,920	
Physicist	3	25,280	
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	1	7,440	
Aeronautical engineer	4	29,960	
Chemical engineer	1	7,440	
Chemist	1	7,040	
Electrical engineer	1	7,240	
Electronic engineer	18	134,320	
Electronic scientist	22	164,080	
General engineer	8	59,720	
Mathematician	6	42,840	
Mechanical engineer	9	65,760	
Metallurgist	1	7,240	
Personnel officer	1	8,040	
Physical science administrator	1	7,240	
Physicist	4	28,760	
Statistician	2	14,680	

DETAIL OF PERSONAL SERVICES—continued				DETAIL OF PERSONAL SERVICES—continued									
	1953 actual		1954 estimate		1955 estimate			1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued							General schedule grades—Continued						
General schedule grades—Continued							GS-11. Range \$5,940 to \$6,940:						
Administrative officer	4	\$25,560	2	\$12,480	1	\$5,940	Supply officer	1	\$5,185				
Chemical engineer	1	6,140	1	6,140	1	6,340	Tabulating equipment supervisor	1	5,185	1	\$5,310		
Chemist	3	18,620	3	18,620	3	18,820	GS-8. Range \$4,620 to \$5,370	24	115,380	3	14,485	7	\$33,465
Classification officer	1	6,340					GS-7. Range \$4,205 to \$4,955	171	768,680	94	425,895	128	571,740
Electrical engineer	1	5,940					GS-6. Range \$3,795 to \$4,545	32	131,190	17	69,765	29	118,555
Electronic engineer	20	125,800	9	55,860	10	62,000	GS-5. Range \$3,410 to \$4,160	125	468,500	74	281,090	94	354,915
Electronic scientist	22	135,880	4	24,760	11	67,540	GS-4. Range \$3,175 to \$3,655	71	240,145	42	142,070	69	231,155
Engineering draftsman	1	6,340					GS-3. Range \$2,950 to \$3,430	65	195,110	31	92,970	48	146,400
General engineer	3	18,020	2	12,080	2	12,280	GS-2. Range \$2,750 to \$3,230	26	71,980	9	24,910	12	33,480
Inspector	1	6,140	1	6,140	1	6,340	GS-1. Range \$2,500 to \$2,980	3	7,500	1	2,500	1	2,500
Instrument maker	1	6,940	1	6,940	1	6,940	Crafts, protective, and custodial grades:						
Laboratory electronic technician	4	24,560					CPC-9. Range \$4,150 to \$4,900	2	8,300	2	8,550	2	8,800
Materials engineer	1	6,740	1	6,740	1	6,940	CPC-7. Range \$3,435 to \$4,035	7	26,345	7	27,045	8	30,880
Mathematician	7	42,980	5	30,900			CPC-6. Range \$3,200 to \$3,680	11	36,880	10	34,320	12	41,280
Mechanical engineer	14	83,760	5	29,700	6	36,040	CPC-5. Range \$2,974 to \$3,454	16	49,344	15	46,530	16	49,824
Metallurgist					1	6,140	CPC-4. Range \$2,750 to \$3,230	20	57,560	20	59,160	23	68,450
Patent adviser	1	5,940					CPC-3. Range \$2,552 to \$3,032	6	15,552	6	16,032	8	21,536
Physical science administrator	1	5,940					CPC-2. Range \$2,420 to \$2,840	1	2,420	1	2,490	1	2,490
Physicist	8	49,320	4	24,560	16	98,240	Wage Board positions at hourly rates less than \$5,060	37	130,666	1	3,265		
Procurement officer	1	5,940	1	5,940	1	6,140	Total permanent, field	984	4,761,187	482	2,253,697	672	3,165,305
Publications editor	2	12,480					Deduct lapses	209	1,073,718	62	304,297	81	465,005
Statistician	1	5,940					Add portion of salaries paid from this account shown in other position schedules			98	500,000		
GS-10. Range \$5,500 to \$6,250:							Net permanent, field (average number, net salary):						
Administrative officer					1	5,750	United States and possessions	774	3,680,763	517	2,442,360	590	2,693,100
Instrument maker	2	11,750	1	5,875	1	6,000	Foreign countries: United States rates	1	6,706	1	7,040	1	7,200
GS-9. Range \$5,060 to \$5,810:							Other positions (United States and possessions):						
Aeronautical engineer	1	5,185					Temporary employment	44	620	21	100	24	900
Astronomer					1	5,185	Part-time employment	10	059	9	000	10	600
Chemical engineer	1	5,185	1	5,310	1	5,435	Intermittent employment	45	735	15	200	17	900
Chemist	2	10,870	2	11,120	2	11,370	Regular pay in excess of 52-week base	14	906	6	800	10	600
Electrical engineer	1	5,185	1	5,310	1	5,435	Payment above basic rates:						
Electronic engineer	25	130,875	11	56,535	12	61,595	Overtime and holiday pay	79	031	59	000	48	300
Electronic scientist	18	93,955	2	10,245	8	41,355	Nightwork differential	6	080	4	100	5	200
Engineering draftsman	1	5,685	1	5,810	1	5,810	Living and quarters allowance	2	788	2	000	2	800
General engineer	1	5,185					Additional pay for service abroad	25	720	22	000	25	700
Instrument maker	7	36,795	3	15,430	5	26,175	Excess of leave earned over leave taken	108	601				
Laboratory technician	18	94,705	2	10,495	2	10,620	All personal services, field	4,025,009		2,588,600		2,846,300	
Librarian	1	5,685	1	5,810	1	5,435	01 Personal services	23,520,504		15,789,000		13,626,000	
Materials engineer	1	5,685	1	5,810	1	5,810							
Mathematician	18	94,330	14	72,965	2	10,370							
Mechanical engineer	8	40,980	1	5,185	1	5,310							
Meteorologist	1	5,185	1	5,310	1	5,435							
Physical science administrator	1	5,310											
Physicist	16	83,085	8	41,355	23	120,380							
Procurement officer	1	5,310											
Production specialist	1	5,310											
Statistician					1	5,310							

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY OF DEFENSE

Salaries and Expenses, Office of Secretary of Defense

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1,950	1,882	1,498
Full-time equivalent of all other positions.....	21	49	57
Average number of all employees.....	1,856	1,623	1,540
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,831	\$6,159	\$6,388
Average grade.....	GS-8.4	GS-8.8	GS-9.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,021	\$3,143	\$3,170
Average grade.....	CPC-3.4	CPC-3.8	CPC-3.7
01 Personal services:			
Permanent positions.....	\$10,704,639	\$9,754,250	\$9,467,410
Other positions.....	260,782	487,800	523,300
Regular pay in excess of 52-week base.....	37,953	37,450	37,000
Payments above basic rates.....	227,708	191,000	186,100
Other payments for personal services.....	55,514	39,900	35,000
Total personal services.....	11,286,596	10,510,400	10,248,900
02 Travel.....	650,484	700,000	750,000
03 Transportation of things.....	23,330	33,200	32,900
04 Communication services.....	267,674	290,600	299,700
05 Rents and utility services.....	67,398	54,500	12,500
06 Printing and reproduction.....	609,560	340,000	342,900
07 Other contractual services.....	438,724	523,400	588,500
08 Supplies and materials.....	130,090	135,000	126,100
09 Equipment.....	133,341	90,000	76,000
13 Refunds, awards, and indemnities.....	1,672	1,000	1,000
15 Taxes and assessments.....	19,571	21,900	21,500
Obligations incurred.....	13,627,440	12,700,000	12,500,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
Positions at rates in excess of \$14,800:			
Secretary of Defense.....	1 \$22,500	1 \$22,500	1 \$22,500
Deputy Secretary of Defense.....	1 20,000	1 20,000	1 20,000
Assistant secretary (applications engineering).....		1 15,000	1 15,000
Assistant secretary (comptroller).....	1 15,000	1 15,000	1 15,000
Assistant secretary (health and medical).....		1 15,000	1 15,000
Assistant secretary (international security affairs).....	1 15,000	1 15,000	1 15,000
Assistant secretary (legal and legislative affairs).....	1 15,000		
Assistant secretary (legislative and public affairs).....		1 15,000	1 15,000
Assistant secretary (manpower and personnel).....	1 15,000	1 15,000	1 15,000
Assistant secretary (properties and installations).....		1 15,000	1 15,000
Assistant secretary (research and development).....		1 15,000	1 15,000
Assistant secretary (supply and logistics).....		1 15,000	1 15,000
Assistant to the secretary (atomic energy) and chairman, military liaison committee.....	1 16,000	1 16,000	1 16,000
Chairman, munitions board.....	1 16,000		
Chairman, research and development board.....	1 16,000		
General counsel.....		1 15,000	1 15,000
Positions established by Public Law 313, 80th Cong.:			
Chairman, Armed Forces medical policy council.....	1 15,000		
Deputy assistant secretary, research and development.....		2 30,000	2 30,000
Deputy chairman, research and development board.....	1 15,000		
Deputy director, applications engineering.....		1 15,000	1 15,000
Deputy director, weapons systems evaluation group.....	1 15,000	1 15,000	1 15,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
Positions established by Public Law 313, 80th Cong.—Continued			
Director, planning division.....	1 \$13,800	1 \$13,800	1 \$13,800
Executive director, committee on aeronautics.....	1 13,000	1 13,000	1 13,000
Vice chairman, research and development board.....	1 14,500		
Positions at rates in excess of \$12,800:			
Director, defense supply management agency.....	1 14,800		
Director of installations.....	1 14,800		
Deputy director, defense supply management agency.....	1 13,000		
General schedule grades:			
GS-18. Rate of \$14,800:			
Defense adviser, Europe.....		1 14,800	1 14,800
Deputy assistant secretary (international security affairs).....		1 14,800	1 14,800
Deputy assistant secretary (manpower and personnel).....	1 14,800	1 14,800	1 14,800
Deputy assistant secretary (supply and logistics).....		1 14,800	1 14,800
Deputy comptroller for budget.....	1 14,800	1 14,800	1 14,800
Deputy comptroller for Europe.....		1 14,800	1 14,800
Director, cataloging, standardization and inspection.....		1 14,800	1 14,800
Director, equipment storage, distribution and disposal.....		1 14,800	1 14,800
Director, military traffic service.....	1 14,800		
Director, office of domestic security programs.....	1 14,800	1 14,800	1 14,800
Director, office of manpower utilization.....	1 14,800	1 14,800	1 14,800
Director, office of special operations.....		1 14,800	1 14,800
Director, procurement and production policies.....		1 14,800	1 14,800
Director, supply and logistics planning and review.....		1 14,800	1 14,800
Director, transportation and communication.....		1 14,800	1 14,800
Executive vice chairman, munitions board.....	1 14,800		
General counsel.....	1 14,800		
Special assistant to the secretary.....	1 14,800	1 14,800	1 14,800
Vice chairman, munitions board.....	2 29,600		
GS-17. Range \$13,000 to \$13,800:			
Assistant comptroller for contract financing policy.....	1 13,200	1 13,400	1 13,400
Assistant director of budget.....	1 13,000	3 39,200	3 39,200
Assistant research director, weapons systems evaluation group.....	1 13,200	1 13,400	1 13,400
Deputy comptroller for Europe.....		1 13,000	
Deputy director, office of manpower utilization.....	1 13,000	1 13,200	1 13,200
Deputy director, office of special operations.....		1 13,000	1 13,000
Deputy for national security council affairs.....	1 13,800		
Deputy general counsel.....	2 26,200	1 13,400	1 13,400
Policies and program coordinator.....		1 13,000	1 13,000
Director, office of administrative services.....		1 13,000	1 13,000
Director, office of industrial relations.....	1 13,000	1 13,200	1 13,200
Director, office of manpower supply.....	1 13,000	1 13,200	1 13,200
Director, office of small business.....	1 13,000	1 13,200	1 13,200
Director, resources division.....	1 13,000	1 13,200	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Assistant comptroller for accounting policy.....	1 12,400	1 12,600	1 12,600
Assistant director of budget.....	2 24,400		
Assistant director, planning division.....	1 12,000	1 12,200	1 12,200
Assistant general counsel.....	5 60,200	6 73,200	6 73,200
Budget analyst.....	1 12,000	3 36,200	3 36,200
Chief, manpower utilization surveys.....	1 12,200	1 12,400	1 12,400
Chief statistician.....	1 12,400	1 12,600	1 12,600
Deputy director, office of industrial relations.....	1 12,000	1 12,200	1 12,200
Director, civilian personnel policy division.....	1 12,400	1 12,600	1 12,600
Director, economic and international security estimates division.....	1 12,400	1 12,600	1 12,600
Director, office of administrative services.....	1 12,200	1 12,200	
Director, fiscal management staff.....		1 12,200	1 12,200
Executive director, committee on guided missiles.....	1 12,200	1 12,400	1 12,400
Special assistant to the Secretary.....	1 12,000	1 12,200	1 12,200

OFFICE OF THE SECRETARY OF DEFENSE—Con.

Salaries and Expenses, Office of Secretary of Defense—Continued

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800:						
Accountant.....	3	\$34,400	4	\$45,200	4	\$45,950
Administrative secretary.....	1	10,800	1	10,800	1	10,800
Aeronautical research engineer.....	1	10,800	1	11,050	1	11,050
Ammunition and explosive safety engineer.....			2	22,850		
Architectural engineer.....	1	10,800	1	11,050	1	11,050
Assistant comptroller, progress reports and statistics.....	1	11,800	1	11,800	1	11,800
Assistant for North Atlantic council affairs.....			1	10,800	1	10,800
Assistant for readiness planning.....	1	11,800	1	11,800	1	11,800
Assistant to the assistant secretary.....	2	22,850	2	22,850	2	23,100
Assistant to the joint secretaries.....	1	10,800				
Attorney.....	2	22,600	2	23,100	2	23,100
Auditor.....	1	11,050	1	11,300	1	11,300
Automotive engineer.....	1	11,800	1	11,800	1	11,800
Bacteriologist.....	1	10,800	1	11,050	1	11,050
Biochemist.....	1	11,800				
Budget examiner.....	5	55,000	11	120,550	11	121,050
Chairman, industrial employment review board.....	1	11,550				
Chemical engineer.....	1	10,800	1	11,050	2	21,850
Chemist.....	1	11,800	1	11,800		
Commodity specialist.....	5	53,750	6	65,550	6	66,300
Communication specialist.....	1	10,800			1	10,800
Construction engineer.....	5	55,000	8	89,900	7	79,350
Construction management engineer.....	1	10,800	2	22,600	2	22,850
Deputy director, office of special operations.....	1	10,800	1	10,800		
Deputy director of installations.....	1	10,800				
Deputy director, resources division.....	1	11,800	1	11,800		
Director, Armed Forces housing agency.....	1	10,800				
Director, budget and finance division.....	1	11,050	1	11,300	1	11,300
Director, defense management staff.....	1	11,050	1	11,050		
Director, facilities and services division.....	1	11,050	1	11,300	1	11,300
Director, foreign economic defense affairs.....			1	10,800	1	10,800
Director, industrial security division.....	1	10,800	1	11,050	1	11,050
Director, office of standardization.....	1	10,800	1	11,300	1	11,300
Director, personnel division.....	1	11,550	1	11,800	1	11,800
Director, policy and reports section.....	1	10,800	1	10,800		
Director, real property management.....			1	10,800	1	10,800
Economist.....	1	11,050	1	11,300	1	11,300
Electrical engineer.....	2	22,850	3	33,650	4	44,700
Electronics engineer.....			3	33,400	3	33,400
Equipment disposal specialist.....			1	10,800	1	10,800
Equipment distribution specialist.....	1	10,800	1	11,050	1	11,050
Executive assistant.....	3	32,900	3	33,400	4	45,450
Export controls specialist.....	1	10,800	1	11,050	1	11,050
Facilities and base rights negotiator.....			1	10,800	1	11,050
Fiscal analyst.....	1	10,800	1	11,050	1	11,050
Fiscal systems specialist.....	2	22,850	2	23,100	2	23,100
Foreign affairs officer.....	1	10,800	2	21,850	2	21,850
General engineer.....	2	21,600	3	32,900	3	33,400
Geophysicist.....	1	10,800	1	10,800	1	11,050
Historian.....	2	23,600	1	11,800	1	11,800
Industrial engineer.....	1	11,050	1	11,050	1	11,300
Industrial specialist.....	9	99,700	8	87,900	6	67,300
Insurance adviser.....	1	10,800	1	11,050		
Intelligence specialist.....	3	33,150	4	44,200	4	44,950
International economist.....	4	43,950	5	54,750	5	56,000
International relations officer.....	1	10,800	2	21,600	2	21,600
Labor economist.....	2	21,600	2	21,600	2	22,100
Logistics specialist.....	1	10,800	1	10,800	1	11,050
Management engineer.....	6	66,050	4	44,450		
Manpower utilization specialist.....	3	32,400	3	32,900	3	33,150
Mechanical engineer.....	3	32,400	4	44,200	4	44,950
Medical scientist.....	1	10,800				
Military equipment storage specialist.....					1	10,800
Occupational analyst.....	1	11,050	1	11,050	1	11,050
Organizational and methods examiner.....	2	22,850	3	34,650	1	11,800
Physicist.....	1	10,800	1	10,800	1	11,050
Planning officer.....			4	43,200	4	43,200
Procurement specialist.....	1	10,800	2	21,850	2	22,350
Production specialist.....	1	11,800	5	57,000	5	57,000
Program analyst.....	7	75,900	6	64,600	4	44,950
Psychologist.....	2	22,850	2	21,850	2	22,100
Radio engineer.....	1	11,050	1	11,050	1	11,300
Safety engineer.....	2	22,350	2	22,600		
Scientific warfare adviser.....	2	21,600	4	43,200	4	43,700
Standardization engineer.....			1	10,800	1	11,050
Storage and disposal specialist.....			1	10,800	1	11,050
Statistician.....	9	102,200	7	80,350	7	81,100
Supply cataloger.....	3	32,400	3	32,400	3	33,150
Supply management specialist.....	1	11,800	1	11,800	1	11,800
Transportation specialist.....	3	32,400	3	33,150	3	33,650
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	8	78,600	8	80,200	8	80,200
Aeronautical engineer.....	4	39,400	5	49,200	3	29,000
Assistant administrative secretary.....	1	10,000	1	10,200	1	10,200
Assistant for administrative management.....	1	9,800	1	10,000	1	10,000
Assistant to the secretary.....	1	10,000	1	10,200	1	10,200

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Attorney.....	7	\$68,200	6	\$58,800	6	\$59,800
Budget examiner.....	8	78,400	11	106,800	11	107,800
Cartographer.....	1	10,000	1	10,200	1	10,200
Chemical engineer.....	1	9,800	1	10,000		
Chemist.....	1	9,800	1	9,800	1	10,000
Chief accountant.....	1	9,600	1	9,800	1	9,800
Civil defense planner.....	1	10,200	1	10,200	1	10,400
Civil engineer.....	3	29,400	3	29,400	3	30,000
Commodity specialist.....			1	10,000	1	10,200
Communication specialist.....					1	9,600
Conservation specialist.....			1	10,200	1	10,400
Construction engineer.....	5	48,000	5	48,600	4	39,000
Contract procedures specialist.....	1	9,600	1	9,600	1	9,800
Cost accountant.....	1	9,600	1	9,800	1	9,800
Deputy director, personnel division.....	1	9,600	1	9,600	1	9,800
Director, security division.....	1	9,800	1	10,200	1	10,200
Economist.....			1	9,600	1	9,600
Electrical engineer.....	3	29,400	4	39,200	2	19,200
Electronics engineer.....	3	29,400	3	29,400	2	20,000
Executive assistant.....	1	10,000	1	10,000	1	10,200
Export controls specialist.....	1	9,600	1	9,600	1	9,800
Facilities and base rights negotiator.....			1	9,600	1	9,600
Financial economist.....	1	10,200	1	10,200	1	10,400
Foreign affairs specialist.....	2	19,200	2	19,200	1	9,600
General engineer.....	3	28,800	6	58,000	6	58,600
Geographer.....	1	9,800	1	9,800	1	10,000
Historian.....	3	31,000	2	20,600	1	10,600
Housing analyst.....	2	20,200	2	20,600	2	20,800
Industrial engineer.....	1	9,600	1	9,600		
Industrial specialist.....	16	155,400	17	165,600	13	130,400
Industrial mobilization program analyst.....	1	9,600	1	9,800		
International economist.....	3	30,000	5	49,200	5	50,200
Labor economist.....			1	9,600	1	9,600
Legislative attorney.....	5	48,600	4	39,400	4	39,800
Management engineer.....	4	38,400	2	19,200	1	9,600
Manpower specialist.....	2	19,400	2	19,400	2	19,800
Manpower utilization specialist.....	2	19,400	2	19,600	2	19,800
Mathematician.....	1	9,600				
Mechanical engineer.....					2	19,200
Medical scientist.....	1	9,600				
Metallurgist.....	1	10,200	1	10,200	1	10,400
Military equipment storage specialist.....					1	9,600
Military requirements analyst.....	1	9,600	1	9,800	1	9,800
Nautical engineer.....	1	9,800	1	9,800	1	10,000
Occupational analyst.....			1	9,600	1	9,600
Ordnance engineer.....					1	9,600
Organization and methods examiner.....	2	19,200	2	19,400		
Personnel specialist.....	3	29,400	3	29,600	3	30,000
Physicist.....	1	9,600	2	19,200	2	19,400
Procurement specialist.....	1	9,600	1	9,800	1	9,800
Production specialist.....			6	58,000	6	58,800
Program analyst.....	11	106,400	11	107,000	6	60,800
Program coordinator.....	1	9,800	1	9,800	1	10,000
Property management specialist.....	3	28,800	3	29,400	3	29,400
Purchase assignment officer.....	1	9,600	1	9,600	1	9,800
Realty officer.....	1	9,600	1	9,800	1	10,000
Safety engineer.....	4	38,400	4	38,800		
Scientific warfare adviser.....	7	68,400	6	58,000	6	58,400
Security officer.....	1	9,800	1	9,800		
Small-business specialist.....	1	9,600	1	9,800	1	10,000
Space planning officer.....	1	9,800	1	9,800	1	10,000
Standardization engineer.....	2	19,600	3	29,400	3	29,600
Statistician.....	7	68,600	6	59,600	5	50,600
Storage program specialist.....	4	39,400	4	39,800	2	20,200
Supply cataloger.....	7	69,400	7	70,200	6	61,400
Supply classification specialist.....			2	19,800	1	10,400
Transportation specialist.....	2	19,400	2	19,600	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,360	1	8,360	1	8,560
Administrative officer.....	6	50,760	4	34,040	3	25,880
Aeronautical engineer.....	6	51,760	5	43,600	4	35,440
Air transportation specialist.....	2	16,720	1	8,560		
Budget examiner.....	9	77,840	8	69,080	9	78,640
Chemical engineer.....	1	8,560	1	8,560		
Chemist.....	1	8,360	1	8,360		
Chief, correspondence analysis division.....	1	8,360				
Civil engineer.....	1	8,760				
Classification officer.....	1	8,560	1	8,560	1	8,

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Military requirements specialist	3	\$25,280	3	\$25,680		
Occupational analyst	1	8,760	1	8,760	1	\$8,960
Ordnance engineer	1	8,960	1	8,960		
Organization and methods examiner	1	8,360	1	8,560	1	8,560
Patent adviser	1	9,360	1	9,360	1	9,360
Personnel officer	1	8,760	1	8,760	1	8,960
Petroleum engineer	1	8,360	1	8,360	1	8,560
Physicist	2	16,920	1	8,560	1	8,760
Priorities specialist	1	8,560				
Procurement analyst	4	34,240	4	34,640	4	35,040
Program analyst	9	78,440	8	69,680	7	61,520
Purchase assignment officer					1	8,360
Radio engineer	1	8,560	1	8,760	1	8,760
Realty officer	1	8,360	1	8,560	1	8,560
Records administrator	1	8,560	1	8,560	1	8,760
Safety engineer	1	8,360				
Scientific and technical editor	1	8,560	1	8,760	1	8,760
Scientific warfare adviser	4	33,640	4	33,640	4	33,840
Security officer	1	8,560	1	8,760	1	8,760
Specification specialist	1	8,360				
Statistician	8	70,280	10	87,200	10	88,600
Supply cataloger	11	92,560	8	67,280	7	60,920
Supply specialist	5	41,800	4	33,440	3	26,080
Transportation specialist	9	76,040	7	59,920	3	25,680
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	3	21,320	1	7,240	1	7,440
Attorney	3	21,320	2	14,280	2	14,680
Ammunition and explosive engineer	2	15,280	2	15,680	1	7,640
Auditor	1	7,840	1	7,840	1	8,040
Budget analyst	4	28,560	5	36,000	4	29,360
Commodity analyst	2	14,280	1	7,440		
Contract specialist	3	21,120	2	13,680		
Correspondence analyst	1	7,040	3	22,120	2	15,080
Editorial specialist	1	7,240	1	7,240	1	7,440
Electrical engineer	1	7,040	1	7,040		
Electronics engineer	4	29,160	3	22,120	1	7,440
Facilities and base rights negotiator			1	7,040	1	7,040
Fiscal analyst	1	7,440	1	7,440	1	7,640
General engineer	1	7,040	1	7,040	1	7,240
Geologist	1	7,040				
Graphics analyst	1	7,240	1	7,240	1	7,440
Historian	4	29,360	2	14,480	2	14,880
Industrial specialist	6	42,640	4	28,560		
Infrastructure specialist					1	7,040
Legislative attorney	1	7,040	1	7,040	1	7,240
Librarian	1	7,640				
Material conservation and disposal officer	1	7,040	1	7,240		
Mechanical engineer	3	21,120	1	7,240	1	7,440
Military personnel officer	1	7,040	1	7,040	1	7,240
Military requirements analyst	2	14,280	2	14,880		
Personnel officer	3	21,120	3	21,120	3	21,720
Position classifier	4	29,160	2	14,880	2	15,080
Printing and publications officer	1	7,040	1	7,240	1	7,240
Procurement analyst	2	15,080	1	7,240		
Program analyst	8	56,720	7	50,280	1	7,840
Program planner	1	7,240	1	7,440	1	7,440
Psychologist	1	7,040				
Purchase assignment officer	3	21,120	3	21,520		
Scientific warfare adviser	1	7,040	2	14,080	2	14,280
Security officer	1	7,040	2	15,080	2	15,280
Space analyst	1	7,040	1	7,240		
Statistician	4	28,360	2	14,080	2	14,480
Supply cataloger	6	43,040	12	85,680	10	73,400
Supply officer	3	21,320	2	14,480	2	14,880
Transportation specialist	2	14,080	1	7,240		
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	6,540	1	6,540	1	6,740
Administrative assistant	6	36,440	2	12,280	2	12,680
Attorney	1	5,940	1	5,940	1	6,140
Budget analyst	3	17,820	3	17,820	3	18,420
Chief, directives section	1	6,140	1	6,140	1	6,140
Commodity analyst	1	6,140	2	12,480		
Conference reporter	1	6,340	1	6,540	1	6,540
Correspondence control officer	1	6,140	1	6,140		
Economist	2	12,080	2	12,280	1	6,340
Editorial specialist	4	24,760	1	6,340	1	6,540
Electronics engineer	1	6,140	1	6,140		
Facilities and base rights negotiator			2	11,880	1	5,940
Fiscal analyst	1	6,140	1	6,140	1	6,340
Graphics analyst	3	18,220	3	18,420	2	12,680
Historian	3	18,020	2	12,080	2	12,480
Industrial specialist	4	24,760	5	31,100	4	25,160
Infrastructure specialist			1	5,940		
Legislative attorney	1	5,940	1	5,940	1	6,140
Military personnel officer	1	5,940	1	5,940	1	6,140
Military requirements analyst	3	18,820	1	6,140	1	6,340
Personnel officer	2	11,880	2	11,880	2	12,280
Position classifier	2	11,880	3	19,220	2	12,280
Printing and publication specialist	2	11,880	2	12,080	2	12,480
Program analyst	2	12,080	2	12,280		
Records control officer	1	6,340	1	6,540	1	6,540
Research analyst	1	6,340	1	6,540	1	6,540
Safety engineer	1	5,940	1	6,140		
Secretary	3	17,820	4	23,960	4	24,360
Secretary, efficiency awards committee	1	6,940				
Security officer	1	6,140	1	6,140	1	6,340
Statistician	6	37,440	3	18,620	1	6,940
Supply cataloger	11	65,340	12	73,080	10	62,200
GS-10. Range \$5,500 to \$6,250:						
Conference reporter	2	11,750	2	12,000	2	12,250
Correspondence analyst	1	5,625	1	5,750	1	5,875
Research analyst	1	5,625	1	5,750	1	5,875
Secretary	1	5,500				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Accountant	2	\$10,495	2	\$11,245	2	\$11,370
Administrative assistant	8	41,980	8	42,355	6	32,610
Appointments and records supervisor	1	5,435	1	5,435	1	5,560
Attorney	4	20,365	4	20,615	3	15,805
Budget analyst	1	5,185				
Commodity specialist	1	5,060				
Conference reporter	8	43,355	8	44,105	6	34,110
Correspondence analyst	4	21,115	2	10,870	2	11,120
Editorial specialist	7	36,670	5	27,175	5	27,800
Facilities and base rights negotiator			1	5,060		
Geologist	1	5,185	1	5,185		
Graphics analyst	5	26,550	4	21,490	4	21,990
Historian	2	10,995	1	5,310	1	5,435
Industrial specialist	1	5,810				
Legislative attorney	3	15,430	3	15,805	3	16,180
Librarian	1	5,560	1	5,685	1	5,810
Mathematician	2	10,120	2	10,245	2	10,495
Military requirements specialist	1	5,310	1	5,435	1	5,560
Organization and methods examiner	1	5,685	1	5,685		
Personnel assistant	5	26,675	4	21,615	4	22,115
Position classifier	1	5,810	1	5,810	1	5,810
Program analyst	8	41,105	6	31,735	4	21,490
Psychologist	1	5,185	1	5,185		
Publications planning officer	1	5,310	1	5,310	1	5,435
Records supervisor	1	5,685	1	5,685	1	5,810
Research assistant	5	26,425	5	26,425	5	26,925
Secretary	10	51,600	13	67,155	11	57,785
Security officer	1	5,435	1	5,435		
Space analyst	2	11,245	2	11,245	2	11,495
Statistician	7	37,795	5	27,925	4	22,740
Supply cataloger	20	105,075	18	96,580	16	88,335
Supply officer	2	10,745	2	10,870	2	11,120
GS-8. Range \$4,620 to \$5,370:	18	87,410	17	82,540	19	93,655
GS-7. Range \$4,205 to \$4,955:	176	790,000	183	835,250	168	781,645
GS-6. Range \$3,795 to \$4,545:	188	773,450	199	830,040	154	658,660
GS-5. Range \$3,410 to \$4,160:	371	1,379,545	368	1,396,705	268	1,047,110
GS-4. Range \$3,175 to \$3,655:	232	771,180	179	605,315	127	442,445
GS-3. Range \$2,950 to \$3,430:	87	274,800	46	147,840	39	129,930
GS-2. Range \$2,750 to \$3,230:	22	67,020	21	64,910	19	60,090
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454:	2	6,988	2	6,988	1	3,614
CPC-4. Range \$2,750 to \$3,230:	8	25,760	11	35,130	10	32,460
CPC-3. Range \$2,552 to \$3,032:	16	45,792	7	20,744	7	20,984
Total permanent, departmental	1,950	11,472,675	1,882	11,709,857	1,498	9,685,138
Deduct lapses	115	768,036	308	1,955,607	15	217,728
Net permanent, departmental (average number, net salary)	1,835	10,704,639	1,574	9,754,250	1,483	9,467,410
Other positions:						
Temporary employment				72,300		102,300
Intermittent employment				415,500		421,000
Regular pay in excess of 52-week base		37,953		37,450		37,090
Payment above basic rates:						
Overtime and holiday pay		227,708		132,500		111,000
Living and quarters allowances				58,500		75,100
Other payments for personal services:						
Payments to other agencies for reimbursable details		55,514		39,900		35,000
01 Personal services	11,286,596		10,510,400		10,248,900	

Salaries and Expenses, Office of Public Information, Department of Defense

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	125	75	109
Average number of all employees	85	68	105
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,217	\$5,605	\$5,498
Average grade	GS-7.5	GS-7.8	GS-7.8
Crafts, protective, and custodial grades:			
Average salary	\$2,912	\$2,912	\$2,95

OFFICE OF THE SECRETARY OF DEFENSE—Con.

Salaries and Expenses, Office of Public Information, Department of Defense—Continued

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate of \$14,800:						
Director, Office of Public Information	1	\$14,800	1	\$14,800	1	\$14,800
GS-16. Range \$12,000 to \$12,800:						
Deputy director, Office of Public Information	1	12,200	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Information specialist	4	43,200	4	43,700	4	44,200
GS-14. Range \$9,600 to \$10,600:						
Planning officer	1	10,000	1	10,000	1	10,200
Special assistant						
GS-13. Range \$8,360 to \$9,360:						
Information specialist	10	86,000	5	43,600	10	86,000
Radio information specialist	3	25,480	1	8,560	3	25,480
Speechwriter	1	9,360	1	9,360	1	9,360
Staff assistant	1	8,560	1	8,560	1	8,760
Visual information and editorial specialist	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Film editor					1	7,040
Information specialist	5	36,600	4	29,760	6	44,240
Public relations specialist	1	7,040				
Visual information specialist	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	1	5,940				
Communication equipment engineer	1	5,940				
Film editor	1	5,940	1	6,140	1	6,140
Information specialist	1	5,940			1	5,940
Radio information specialist	1	6,140				
Visual information specialist					1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant					2	10,120
Film editor	1	5,810	1	5,810	1	5,810
Information specialist	7	38,545	4	21,990	5	26,175
Supply officer	1	5,060				
Visual information specialist	1	5,310	1	5,310	1	5,435
GS-8. Range \$4,620 to \$5,370	1	5,120	1	5,245	1	5,370
GS-7. Range \$4,205 to \$4,955	15	66,825	7	32,435	3	16,970
GS-6. Range \$3,795 to \$4,545	7	29,815	7	29,940	13	52,585
GS-5. Range \$3,410 to \$4,160	18	66,505	12	45,170	21	76,985
GS-4. Range \$3,175 to \$3,655	22	72,810	11	37,885	17	57,655
GS-3. Range \$2,950 to \$3,430	9	28,310	3	10,050	3	9,730
GS-2. Range \$2,750 to \$3,230	6	18,580	4	12,840	5	15,190
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	2	5,824	2	5,824	2	5,904
Total permanent, departmental	125	647,454	75	414,979	109	594,229
Deduct lapses	40	179,247	7	38,744	4	22,814
Net permanent, departmental (average number, net salary)	85	468,207	68	376,235	105	571,415
Regular pay in excess of 52-week base		1,647		1,465		2,285
Payment above basic rates: Overtime and holiday pay		946		1,000		2,000
01 Personal services		470,700		378,700		575,700

INTERSERVICE ACTIVITIES

Salaries and Expenses, Court of Military Appeals, Department of Defense

OBLIGATIONS BY OBJECTS				
Object classification	1953 actual	1954 estimate	1955 estimate	
Total number of permanent positions	41	47	45	
Average number of all employees	36	43	45	
Average salaries and grades:				
General schedule grades:				
Average salary	\$5,678	\$5,601	\$5,749	
Average grade	GS-8.8	GS-8.5	GS-8.2	
Crafts, protective, and custodial grades:				
Average salary	\$2,912	\$2,952	\$2,992	
Average grade	CPC-3.0	CPC-3.0	CPC-3.0	
01 Personal services:				
Permanent positions	\$228,351	\$268,830	\$279,910	
Regular pay in excess of 52-week base	989	1,070	1,090	
Payment above basic rates	1,051	600	600	
Total personal services	230,391	270,500	281,600	
02 Travel	2,958	5,000	5,000	
03 Transportation of things	23	200	500	
04 Communication services	4,484	7,500	8,000	
06 Printing and reproduction	1,202	7,500	10,900	
07 Other contractual services	1,480	1,500	1,500	
08 Supplies and materials	1,219	3,000	3,500	
09 Equipment	7,947	4,400	8,500	
15 Taxes and assessments	277	400	500	
Obligations incurred	249,981	300,000	320,000	

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates in excess of \$14,800:						
Judge, court of military appeals	3	\$52,500	3	\$52,500	3	\$52,500
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief commissioner	1	11,050	1	11,050	1	11,300
Clerk of the court	1	10,800	1	10,800	1	11,050
Commissioner	1	10,800	1	10,800	1	11,050
GS-13. Range \$8,360 to \$9,360:						
Commissioner	5	41,800	6	50,960	6	51,560
GS-12. Range \$7,040 to \$8,040:						
Deputy clerk of the court	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Attorney	5	30,700	5	31,300	4	25,360
GS-9. Range \$5,060 to \$5,810:						
Librarian	1	5,310	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370	3	13,985	3	14,360	3	14,735
GS-7. Range \$4,205 to \$4,955	3	12,740	4	17,195	4	17,695
GS-6. Range \$3,795 to \$4,545	5	19,975	6	25,145	6	25,645
GS-5. Range \$3,410 to \$4,160	7	25,620	9	33,665	8	30,780
GS-4. Range \$3,175 to \$3,655			1	3,175	1	3,255
GS-2. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	4	11,648	4	11,808	4	11,968
Total permanent, departmental	41	257,198	47	288,363	45	282,928
Deduct lapses	5	28,847	4	19,533		3,018
Net permanent, departmental (average number, net salary)	36	228,351	43	268,830	45	279,910
Regular pay in excess of 52-week base		989		1,070		1,090
Payment above basic rates: Overtime and holiday pay		1,051		600		600
01 Personal services		230,391		270,500		281,600

DEPARTMENT OF THE ARMY

Maintenance and Operations, Army

OBLIGATIONS BY OBJECTS				
Object classification	1953 actual	1954 estimate	1955 estimate	
DEPARTMENT OF THE ARMY				
<i>Summary of Personal Services</i>				
Total number of permanent positions	423,348	396,049	375,572	
Full-time equivalent of all other positions	1,601	1,711	1,915	
Average number of all employees	395,583	365,133	352,491	
Average salaries and grades:				
General schedule grades:				
Average salary	\$3,821	\$3,821	\$3,821	
Average grade	GS-5.0	GS-5.0	GS-5.0	
Ungraded positions: Average salary	\$3,368	\$3,655	\$3,654	
Personal service obligations:				
Permanent positions	\$1,327,468,661	\$1,275,760,355	\$1,226,108,075	
Other positions	4,971,092	4,684,704	5,222,420	
Regular pay in excess of 52-week base	4,901,736	4,772,949	4,707,797	
Payment above basic rates	55,563,144	35,822,894	32,141,234	
Total personal service obligations	1,392,904,633	1,321,040,902	1,268,179,526	
<i>Direct Obligations</i>				
01 Personal services	1,356,622,697	1,267,429,190	1,220,945,236	
02 Travel	53,250,524	51,872,219	51,860,657	
03 Transportation of things	705,949,508	547,914,475	441,622,549	
04 Communication services	41,086,645	41,438,044	42,276,165	
05 Rents and utility services	95,969,275	96,364,822	98,612,398	
06 Printing and reproduction	21,168,911	21,392,686	22,198,972	
07 Other contractual services	422,138,387	337,663,370	291,349,120	
Services performed by other agencies	33,681,121	34,841,145	36,301,157	
Labor contracts with foreign governments ¹	143,724,044	137,929,620	128,063,665	
Labor provided by the Federal Republic of Germany and the Berlin Magistrat ²	132,360,856	119,817,737	113,675,299	
08 Supplies and materials	1,472,806,517	750,902,174	749,166,415	
09 Equipment	192,703,905	109,674,602	108,700,891	
10 Lands and structures	906,392	2,116,158	616,457	
11 Grants, subsidies, and contributions	42,225	56,537	80,595	
13 Refunds, awards, and indemnities	1,397,116	1,237,989	1,146,585	
15 Taxes and assessments	8,093,756	7,679,940	7,285,610	
Unvouchered	7,000	6,500	10,000	
Subtotal	4,681,908,879	3,528,347,208	3,313,911,771	
Deduct charges for quarters and subsistence	2,246,073	2,209,207	2,188,674	
Total direct obligations	4,679,662,806	3,526,138,001	3,311,723,097	
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>				
01 Personal services	36,281,936	53,611,712	47,234,290	
02 Travel	182,175	68,000	47,000	
1 Average number of persons: 1953, 258,779; 1954, 218,504; 1955, 204,058.				
2 Average number of persons: 1953, 125,602; 1954, 98,538; 1955, 92,214.				

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
03 Transportation of things.....	\$19,486,108	\$16,952,000	\$15,896,000
04 Communication services.....	3,228,272	3,104,000	3,071,000
05 Rents and utility services.....	5,757,422	5,584,000	5,484,000
06 Printing and reproduction.....	1,717,275	1,709,000	1,708,000
07 Other contractual services.....	4,432,727	30,056,000	18,475,000
Services performed by other agencies.....	939,490	767,000	696,000
08 Supplies and materials.....	43,688,765	147,591,288	221,208,710
09 Equipment.....	1,844,671	1,275,000	
13 Refunds, awards, and indemnities.....	437		
15 Taxes and assessments.....	350,815	282,000	280,000
Total obligations payable out of reimbursements from other accounts.....	117,910,093	261,000,000	314,100,000
Total obligations.....	4,797,572,899	3,787,138,001	3,625,823,097
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	15	14	
Average number of all employees.....	14	14	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,179	\$5,796	
Average grade.....	GS-5.7	GS-9.6	
01 Personal services:			
Permanent positions.....	\$60,108	\$80,556	
Regular pay in excess of 52-week base.....	230	294	
Total personal services.....	60,338	80,850	
02 Travel.....	6,080	450	
03 Transportation of things.....	817	60	
04 Communication services.....	558	42	
05 Rents and utility services.....	3,207	2,740	
07 Other contractual services.....	586	350	
08 Supplies and materials.....	6,528	1,248	
10 Lands and structures.....	47,735	3,750	
15 Taxes and assessments.....	144	10	
Total obligations.....	125,993	89,500	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$2,039,141	\$4,000,000	\$2,900,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	194	206	211
Full-time equivalent of all other positions.....	19	19	20
Average number of all employees.....	200	217	219
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,486	\$4,753	\$4,608
Average grade.....	GS-6.8	GS-7.2	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077	\$3,124	
Average grade.....	CPC-4.2	CPC-4.2	
01 Personal services:			
Permanent positions.....	\$832,208	\$896,665	\$902,900
Other positions.....	56,988	60,570	63,900
Regular pay in excess of 52-week base.....	3,276	3,470	3,500
Payment above basic rates.....	31,965	33,195	33,000
Total personal services.....	924,437	993,900	1,003,300
02 Travel.....	52,474	51,465	57,900
03 Transportation of things.....	4,987	6,835	5,000
04 Communication services.....	2,351	3,065	2,600
05 Rents and utility services.....	4,454	6,130	5,200
06 Printing and reproduction.....	22,820	19,055	22,100
07 Other contractual services.....	64,680	22,100	20,600
Services performed by other agencies.....	62,769	500	100,700
08 Supplies and materials.....	34,965	62,330	24,600
09 Equipment.....	25,233	40,900	22,800
13 Refunds, awards, and indemnities.....	2		
15 Taxes and assessments.....	3,121	4,020	3,200
Subtotal.....	1,202,293	1,210,300	1,268,000
Deduct charges for quarters and subsistence.....	279	300	
Total obligations.....	1,202,014	1,210,000	1,268,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	85		
Full-time equivalent of other positions.....	8		
Average number of all employees.....	42		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,306		
Average grade.....	GS-6.0		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032		
Average grade.....	CPC-4.1		
01 Personal services:			
Permanent positions.....	\$144,463		
Other positions.....	26,978		
Regular pay in excess of 52-week base.....	544		
Payment above basic rates.....	34,530		
Total personal services.....	206,515		
02 Travel.....	94,033		
03 Transportation of things.....	21,811		
04 Communication services.....	283		
05 Rents and utility services.....	147,815		
07 Other contractual services.....	356,426	\$50,000	
08 Supplies and materials.....	49,779		
09 Equipment.....	15,312		
15 Taxes and assessments.....	1,067		
Total obligations.....	893,041	50,000	
ALLOCATION TO DEPARTMENT OF STATE			
09 Equipment.....	\$11,745	\$17,300	
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	46	46	46
Average number of all employees.....	40	41	41
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,140	\$5,172	\$5,172
Average grade.....	GS-8.0	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$203,779	\$212,820	\$212,820
Regular pay in excess of 52-week base.....	726	726	726
Payment above basic rates.....	5,344	4,922	4,922
Total personal services.....	209,849	218,468	218,468
04 Communication services.....	84	85	85
07 Other contractual services.....	194,344	192,340	192,340
08 Supplies and materials.....	143,644	143,640	143,640
09 Equipment.....	154,377	154,370	154,370
Total obligations.....	702,298	708,903	708,903
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	423,688	396,315	375,829
Full-time equivalent of all other positions.....	1,628	1,730	1,935
Average number of all employees.....	395,879	365,405	352,751
Personal service obligations:			
Permanent positions.....	\$1,328,709,219	\$1,276,950,396	\$1,227,223,795
Other positions.....	5,055,058	4,745,274	5,286,320
Regular pay in excess of 52-week base.....	4,906,512	4,777,439	4,712,023
Payment above basic rates.....	55,634,983	35,861,011	32,179,156
Total personal service obligations.....	1,394,305,772	1,322,334,120	1,269,401,294
<i>Direct Obligations</i>			
01 Personal services.....	1,358,023,836	1,268,722,408	1,222,167,004
02 Travel.....	53,403,111	51,924,134	51,918,557
03 Transportation of things.....	705,977,123	547,921,370	441,627,549
04 Communication services.....	41,089,921	41,441,236	42,278,850
05 Rents and utility services.....	96,124,751	96,373,692	98,617,598
06 Printing and reproduction.....	21,191,731	21,462,091	22,221,072
07 Other contractual services.....	424,793,564	341,877,810	294,462,060
Services performed by other agencies.....	33,743,890	34,841,645	36,401,857
Labor contracts with foreign governments ¹	143,724,044	137,939,620	128,003,665
Labor provided by the Federal Republic of Germany and the Berlin Magistrat ²	132,360,856	119,817,737	113,675,299
08 Supplies and materials.....	1,473,041,433	751,109,392	749,334,655

¹ Average number of persons—1953, 258,779; 1954, 218,504; 1955, 204,058.
² Average number of persons—1953, 125,602; 1954, 98,538; 1955, 92,214.

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
09 Equipment	\$192,910,572	\$109,887,172	\$108,878,061
10 Lands and structures	954,127	2,119,908	616,457
11 Grants, subsidies, and contributions	42,225	56,537	80,595
13 Refunds, awards, and indemnities	1,397,262	1,237,989	1,146,585
15 Taxes and assessments	8,097,944	7,683,970	7,288,810
Unvouchered	7,000	6,500	10,000
Subtotal	4,686,883,990	3,534,423,211	3,318,788,674
Deduct charges for quarters and subsistence	2,246,352	2,209,507	2,188,674
Total direct obligations	4,684,637,638	3,532,213,704	3,316,600,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	36,281,936	53,611,712	47,234,290
02 Travel	182,175	68,000	47,000
03 Transportation of things	19,486,108	16,952,000	15,896,000
04 Communication services	3,228,272	3,104,000	3,071,000
05 Rents and utility services	5,757,422	5,584,000	5,484,000
06 Printing and reproduction	1,717,275	1,709,000	1,708,000
07 Other contractual services	4,432,727	30,056,000	18,475,000
Services performed by other agencies	939,490	767,000	696,000
08 Supplies and materials	43,688,765	147,591,288	221,208,710
09 Equipment	1,844,671	1,275,000	
13 Refunds, awards, and indemnities	437		
15 Taxes and assessments	350,815	282,000	280,000
Total obligations payable out of reimbursements from other accounts	117,910,093	261,000,000	314,100,000
Total obligations	4,802,547,131	3,793,213,704	3,630,700,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Secretary of the Army	1	\$18,000	1	\$18,000	1	\$18,000
Under Secretary of the Army	1	15,000	1	15,000	1	15,000
Assistant Secretary of the Army	2	30,000	2	30,000	2	30,000
General schedule grades:						
GS-13. \$14,800:						
Deputy assistant secretary			1	14,800	1	14,800
Deputy under secretary			1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy comptroller	1	13,000	1	13,200	1	13,200
Director, office of analysis and review			1	13,000	1	13,000
Director, ordnance research	1	13,200				
Director, office of civilian personnel			1	13,000	1	13,000
General counsel	1	13,000	1	13,200	1	13,200
Technical director of research			1	13,000	1	13,000
Special assistant, research and development	1	13,000	1	13,000	1	13,200
Special assistant, production and procurement	1	13,200	1	13,200	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Assistant to the Secretary	1	12,400	1	12,400	1	12,600
Ordnance comptroller	1	12,000	1	12,000	1	12,200
Budget chief, budget division	1	12,000	1	12,000	1	12,200
Deputy director, office of analysis and review			1	12,000	1	12,000
Director, office of analysis and review	1	12,200				
Chief technical consultant to assistant chief of engineers for military construction			1	12,000	1	12,000
Deputy department counselor	2	24,000	2	24,000	2	24,000
Civilian adviser to assistant quartermaster for operations	1	12,000	1	12,000	1	12,200
Technical director of research	1	12,000				
Military intelligence specialist	1	12,000	1	12,000	1	12,200
Special assistants	3	36,000	4	48,400	4	48,400
GS-15. Range \$10,800 to \$11,800:						
Accountant	8	89,150	8	89,400	8	89,900
Adviser	2	22,600	1	11,800	1	11,800
Administrative officer	10	109,250	9	99,450	9	100,450
Appraiser	1	10,800	1	10,800	1	11,050
Assistant comptroller	2	22,600	3	33,400	3	33,650
Attorney	3	32,650	4	44,700	4	44,950
Attorney adviser	4	45,950	4	45,950	4	46,200
Budget officer	4	45,950	1	10,800	1	10,800
Biogeographer	1	11,800	1	11,800		
Budget analyst	2	22,600	2	22,600	2	22,600
Business analyst	2	21,850	2	21,850	2	22,350
Chief, renegotiation affairs branch	1	11,800	1	11,800		
Comptroller	1	10,800	1	10,800	1	11,050
Deputy chief, renegotiation affairs branch	1	11,300	1	11,300		
Deputy chief of supply, office of supplies and accounts	1	10,800	1	10,800	1	11,050
Deputy chief of facilities	1	10,800	1	10,800	1	11,050
Deputy administrative assistant	1	11,050	1	11,050	1	11,300
Deputy comptroller	1	11,800	1	11,800	1	11,800
Deputy director, office of civilian personnel	1	10,800	1	11,050	1	11,050

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Engineer, civil	4	\$44,450	3	\$32,650	3	\$33,150
Chief, foreign financial affairs branch	1	10,800	1	10,800	1	10,800
Educational officer	1	11,800	1	11,800	1	11,800
Engineer, automotive	1	11,800	1	11,800	1	11,800
Engineer, chemical	3	33,900	3	33,900	3	33,400
Engineer, construction	1	10,800	1	10,800	1	10,800
Engineer, design and development	3	33,650	3	33,900	3	34,400
Engineer, electronic	2	21,850	2	22,350	2	22,350
Engineer, general	10	110,250	10	100,500	10	112,000
Engineer, construction management	5	54,500	5	55,250	5	55,750
Engineer, material	1	11,050	1	11,300	1	11,300
Engineer, ordnance	4	44,450	4	44,450	3	34,150
Engineer, safety	1	10,800	1	11,050	1	11,300
Fiscal officer	1	11,050	1	11,050	1	11,050
General counsel	1	11,800	1	11,800	1	11,800
Historian	1	11,800	1	11,800	1	11,800
Information officer			1	11,800	1	11,800
Industrial specialist	2	22,850	2	22,850	2	23,100
Manpower utilization consultant	1	10,800	1	10,800	1	11,050
Medical officer	2	21,850	2	22,100	2	22,350
Military intelligence research analyst	2	22,850	1	11,800	1	11,800
Military intelligence specialist	8	90,150	8	90,150	8	90,150
Procurement administrative officer	1	10,800	1	11,050	1	11,050
Organization and methods examiner	7	78,100	7	78,100	7	78,100
Penologist			1	10,800	1	10,800
Personnel director			1	10,800	1	10,800
Physical science officer	1	11,800	1	11,800	1	11,800
Physicist	1	11,050	1	11,050	1	11,300
Procurement officer	1	11,800	1	11,800	1	11,800
Production specialist	2	22,100	2	22,100	2	22,600
Program progress analyst	1	11,050	1	11,050	1	11,050
Records administrator	1	11,300	1	11,300	1	11,550
Recreation director	1	10,800				
Safety director	1	11,800	1	11,800	1	11,800
Scientific administrator	1	10,800	1	10,800	1	11,050
Special assistant to the Secretary of the Army	3	33,650	3	33,900	2	22,350
Special assistant to the Chief of Staff	3	34,650	3	34,650	3	34,650
Special adviser, Officer of Secretary of the Army	3	32,650	5	54,500	5	54,500
Statistician	5	57,000	5	57,000	5	57,250
Supply officer	3	33,650	3	33,900	3	33,150
Supply requirements and distribution officer	1	10,800	1	11,050	1	11,050
Trial examiner	4	44,200	4	44,200	4	44,200
GS-14. Range \$9,600 to \$10,600:						
Accountant	8	78,200	8	78,200	8	78,200
Adviser	2	20,400	2	20,400	2	20,400
Administrative officer	13	127,800	14	137,200	14	137,800
Architect	4	39,400	4	40,000	4	40,200
Archivist	2	19,200	2	19,400	2	19,600
Assistant director, office of civilian personnel	1	9,600	1	9,800	1	9,800
Attorney	3	29,800	2	19,400	2	19,400
Attorney adviser	19	166,200	19	166,200	19	166,200
Auditor	4	38,800	4	39,000	4	39,000
Biochemist	1	10,400	1	10,400	1	10,600
Cartographer	1	10,200	1	10,200	1	9,600
Budget analyst	6	58,800	6	58,800	5	49,200
Budget and fiscal officer	1	9,600	1	9,600	1	9,600
Budget officer	3	29,800	2	20,400	2	20,400
Business analyst	1	10,600	1	10,600	1	10,600
Chief, divisions of office civilian personnel	6	59,600	6	59,600	6	59,600
Chief, resources analysis division	1	10,200	1	10,400	1	10,400
Chief, defense supply service	1	10,000	1	10,000	1	10,000
Contract negotiator	1	9,800	1	9,800	1	9,800
Contract specialist	1	9,800	1	9,800	1	9,800
Deputy chief	1	9,600	3	28,800	3	28,800
Deputy comptroller	1	9,600	1	9,600	1	9,800
Engineer, architectural			2	19,200	2	19,600
Director, Army Library	1	9,600	1	9,600	1	9,800
Director, defense supply service	1	10,000	1	10,000	1	10,200
Economist	1	9,600	1	9,600	1	9,600
Electronic scientist	1	9,800	1	10,000	1	10,000
Engineer, aeronautical			1	9,600	1	9,600
Engineer, automotive	2	19,400	3	29,000	3	29,000
Engineer, chemical	2	20,200	1	10,600	1	10,600
Engineer, civil	2	20,200	2	20,400	2	20,400
Engineer, design and development	14	140,000	14	141,400	14	141,400
Engineer, electrical	2	19,400	1	19,600	1	19,800
Engineer, electronic	11	107,400	13	128,000	11	110,000
Engineer, general	13	126,400	15	147,000	15	147,000
Engineer, construction management	11	106,600	10	97,600	10	98,000
Engineer, highway	2	20,200	2	20,400	2	20,400
Engineer, material	1	9,800	1	10,000	1	10,000
Engineer, mechanical	6	58,400	6	58,800	6	58,800
Engineer, ordnance	8	79,000	8	79,600	6	60,000
Engineer, railway	1	10,200	1	10,200	1	10,200
Engineer, safety	1	9,600	1	9,600	1	9,600
Equipment technician	2	19,400	2	19,800	2	19,800
Fiscal officer			1	9,600	1	9,600
General counsel	1	10,400	1	10,400	1	10,600
Historian	3	28,800	3	28,800	3	28,800
Information and editorial specialist	3	30,000	2	19,80		

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Marketing specialist	1	\$10,200	1	\$10,400	1	\$10,400
Medical officer	1	9,800	1	9,600	1	9,600
Metallurgist	1	9,600	1	9,800	1	10,000
Military intelligence research analyst	4	39,000	4	39,200	4	39,400
Military intelligence specialist	13	128,200	13	128,600	13	128,600
Occupational analyst	4	38,400	4	38,800	4	39,200
Organization and methods examiner	18	178,400	18	178,600	18	178,800
Penologist	1	10,200				
Personnel director	2	20,000	1	10,400	1	10,400
Personnel officer	4	39,200	5	48,400	5	48,400
Physical science officer	3	30,400	4	40,400	3	30,800
Planning officer	2	19,400	2	19,800	2	19,800
Printing and publication officer	1	10,000	1	10,000	1	10,200
Procurement officer	3	29,200	3	29,600	3	29,800
Production specialist	2	19,400	2	19,600	2	19,800
Program progress analyst	10	99,400	10	99,400	10	99,400
Realty officer	2	19,200	3	29,000	3	29,200
Recreation director	1	9,600				
Renegotiator	1	10,600	1	10,600		
Research psychologist	1	10,600	1	10,600	1	10,600
Staff assistant for civil works	1	9,800	1	9,800	1	9,800
Staff assistant, guaranteed loans and advanced payments	1	9,600	1	9,800	1	9,800
Statistician	11	108,600	11	108,600	11	108,800
Storage specialist	1	9,800	1	9,800	1	10,000
Supply officer	13	127,000	14	137,800	13	129,200
Supply requirements and distribution officer	7	68,200	7	68,400	7	68,200
Supply storage and distribution officer	1	9,600	1	9,800	1	9,800
Training instructor	1	9,600	1	9,600	1	9,800
Transportation officer	1	9,600	1	9,800	1	9,800
Trial examiner	2	19,200	2	19,200		
GS-13. Range \$8,360 to \$9,360:						
Accountant	25	215,840	30	258,240	29	249,880
Actuary	1	8,760	1	8,760	1	8,760
Adviser	1	8,560	1	8,560	1	8,560
Administrative assistant	2	17,320	2	17,520	2	17,320
Administrative officer	28	241,880	29	251,040	29	253,440
Agronomist	1	8,560	1	8,560	1	8,760
Architect	11	96,960	13	113,680	13	115,480
Archivist	1	8,360	1	8,360	1	8,360
Athletic director	5	42,400	5	43,400	5	43,400
Attorney	7	61,520	7	60,720	7	60,720
Attorney adviser	32	273,400	31	263,920	29	248,400
Auditor	7	60,720	7	61,120	6	53,360
Bakery equipment specialist	1	9,360	1	9,360	1	9,360
Biochemist	1	8,360	1	8,560	1	8,560
Biophysicist	1	8,360	1	8,360	1	8,560
Budget analyst	11	96,560	11	96,760	11	96,760
Budget and fiscal officer	2	16,720	2	16,920	2	17,120
Budget officer	5	42,000	6	51,160	6	51,360
Business analyst	6	51,360	6	52,160	6	52,360
Cartographer	1	8,560	1	8,560		
Chemist	2	16,920	2	17,320	1	8,760
Commodity industry analyst	6	51,560	6	52,360	6	52,560
Communication specialist	2	16,920	3	25,080	3	25,480
Contract specialist	3	27,280	4	35,640	4	35,640
Economist	4	36,040	4	36,040	4	36,240
Educational officer	2	17,120	2	17,320	2	17,520
Employee utilization officer	1	8,360	2	16,720	2	16,920
Engineer, architectural	3	25,480	1	8,560	1	8,560
Engineer, aeronautical	1	8,360	3	25,280	3	25,280
Engineer, automotive	5	45,000	5	44,200	5	44,600
Engineer, chemical	5	42,600	5	44,000	5	44,200
Engineer, civil	10	86,800	8	70,280	8	70,280
Engineer, construction	1	9,160	1	9,360	1	9,360
Engineer, construction management	4	34,240	4	34,440	4	34,640
Engineer, design and development	17	146,320	17	147,920	15	132,200
Engineer, electrical	7	60,920	7	61,520	7	62,320
Engineer, electronic	12	101,720	15	127,400	15	128,600
Engineer, general	33	284,280	30	261,200	30	263,400
Engineer, industrial	19	164,980	19	166,980	19	168,180
Engineer, highway	4	34,240	4	34,640	4	34,640
Engineer, maintenance	1	8,360	1	8,560	1	8,560
Engineer, marine	1	8,360	1	8,360	1	8,360
Engineer, material	6	50,960	4	34,440	3	26,280
Engineer, mechanical	14	119,240	22	188,120	24	206,240
Engineer, ordnance	12	103,520	12	104,920	12	106,120
Engineer, railway	1	8,360	1	8,560	1	8,560
Engineer, safety	6	51,160	6	51,560	6	51,960
Equipment technician	3	26,280	2	17,720	2	18,120
Field representative	6	51,160				
Fiscal officer	2	16,720	1	8,360	1	8,360
Forester	1	8,360	1	8,360	1	8,560
Historian	7	59,320	7	59,920	7	59,920
Identification specialist	1	8,560	1	8,560	1	8,760
Information and editorial specialist	4	34,440	4	34,840	3	26,480
Information and education specialist	1	8,760	1	8,760	1	8,760
Information officer	3	25,480	3	25,880	3	25,880
Industrial specialist	23	197,480	24	206,840	24	208,040
Insurance examiner	1	8,560	1	8,560	1	8,760
Logistics specialist	1	8,360	1	8,360	1	8,360
Manpower analyst	4	34,640	5	43,200	5	43,600
Meteorologist	1	8,360	1	8,360	1	8,360
Military analyst	1	8,360	1	8,360	1	8,560
Military intelligence research analyst	7	59,920	7	60,720	7	60,920
Military intelligence specialist	23	199,480	23	199,480	23	199,480
Military operations specialist	2	16,920	2	17,120	2	17,120
Occupational analyst	5	41,800	2	16,720	2	17,120

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Organization and methods examiner	28	\$241,680	29	\$251,240	29	\$253,040
Patent examiner	6	52,960	6	53,560	6	53,960
Personnel assistant	1	8,760	1	8,760	1	8,960
Personnel director	1	8,360	1	8,360	1	8,560
Personnel officer	11	96,960	11	97,800	10	89,200
Personnel requirements analyst	1	8,360	1	8,360	1	8,560
Personnel research technician	5	46,600	5	46,600	5	45,800
Physical science officer	4	34,640	3	26,280	3	26,480
Placement officer	1	8,760	1	8,760	1	8,960
Planning officer	7	60,120	7	60,920	7	61,520
Position classifier	3	25,680	4	34,240	4	34,240
Printing and publication officer	3	25,880	4	34,040	4	34,240
Procurement administrative officer			1	8,360	1	8,560
Procurement and supply supervisor	2	17,720	7	59,920	7	60,120
Procurement officer	5	43,200	5	44,200	5	44,200
Production specialist	1	8,560	1	8,560	1	8,760
Program progress analyst	7	60,320	7	60,320	7	60,520
Property and stock control officer	1	8,360	1	8,360	1	8,360
Psychologist	1	8,360	1	8,360	1	8,360
Purchasing officer	2	16,920	2	17,320	2	17,320
Radio information officer	1	8,760	1	8,760	1	8,760
Realty officer	1	8,360	1	8,360	1	8,360
Records administrator	1	8,360	1	8,360	1	8,560
Regulations analyst	1	8,960	1	8,960	1	9,160
Safety director	1	8,360	1	8,360	1	8,560
Salary and wage analyst	2	17,320	2	17,320	2	17,720
Scientific administrator	1	8,360	1	8,360		
Security and intelligence officer	1	8,760	1	8,760	1	8,960
Shop and service specialist	1	8,560	1	8,560	1	8,560
Statistician	21	181,360	21	182,160	21	182,560
Storage specialist	4	34,440	4	34,840	4	35,040
Supply officer	28	240,080	27	233,120	27	233,120
Supply planning officer	4	33,840	4	34,440	4	34,440
Supply requirements and distribution officer	11	93,560	11	94,600	11	94,960
Training instructor	5	42,400	5	42,600	5	43,200
Transportation economist	1	9,160	1	9,360	1	9,360
Transportation officer	4	35,440	4	35,840	4	35,840
Trial examiner	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant	17	124,680	20	146,200	20	146,200
Adviser	2	14,080	2	14,080	2	14,080
Administrative assistant	3	23,720	3	21,520	3	21,520
Administrative officer	41	303,640	33	243,520	33	243,520
Architect	15	110,400	15	109,800	15	111,400
Archivist	2	14,680	2	14,680	2	15,080
Art director	1	7,640	1	7,640	1	7,840
Assistant chief	1	7,040	1	7,040	1	7,240
Architect	4	29,560	5	36,600	5	37,200
Attorney	8	60,520	5	38,000	5	38,000
Attorney adviser	27	198,280	28	206,520	27	199,680
Auditor	13	95,120	13	96,120	13	96,720
Bakery equipment specialist	2	15,080	2	15,280	2	15,280
Budget analyst	11	80,240	13	94,320	13	94,320
Budget and fiscal officer	1	7,440	1	7,440	2	14,480
Budget officer	10	73,200	11	79,640	11	80,640
Business analyst	3	22,120	3	22,520	3	22,720
Cataloger	3	22,320	3	22,320	3	22,720
Chief	1	7,840	1	7,840	1	7,840
Chemist	1	7,040	1	7,240	1	7,240
Commodity industry analyst	2	14,280	5	35,600	5	35,600
Communication specialist	6	43,040	4	28,560	4	28,960
Contract administrator	1	7,240	1	7,440	1	7,440
Contract specialist	8	57,720	5	35,800	5	36,000
Economist	1	7,040	1	7,240	1	7,240
Editor	1	7,240	1	7,240	1	7,240
Electronic scientist	2	14,080	2	14,280	2	14,480
Employee utilization officer	6					

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Laundry superintendent.....	1	\$7,240	1	\$7,240	1	\$7,440
Legal adviser.....	1	7,240	1	7,240	1	7,240
Librarian.....	3	22,720	3	22,920	3	23,120
Linguist.....	1	7,040	1	7,040	1	7,040
Logistics specialist.....	1	7,240	1	7,240	1	7,240
Maintenance specialist.....	1	8,040	1	8,040	1	8,040
Manpower analyst.....	9	64,760	10	72,000	10	72,000
Mathematician.....	3	21,520	3	21,720	3	21,920
Mess officer.....	1	7,440	1	7,640	1	7,640
Military analyst.....	2	15,080	2	15,280	2	15,480
Military intelligence research analyst.....	23	169,120	24	176,560	24	176,160
Military intelligence specialist.....	12	88,680	12	89,280	12	89,480
Military personnel officer.....	1	7,240	1	7,240	1	7,440
Military training officer.....	1	7,040	1	7,240		
Occupational analyst.....	9	63,760	9	64,560	9	65,760
Organization and methods examiner.....	38	280,320	37	274,480	38	283,720
Patent examiner.....	15	110,200	14	104,160	14	105,560
Personnel assistant.....	4	28,760	4	29,160	3	22,120
Personnel officer.....	8	59,920	8	60,320	7	53,680
Personnel requirements analyst.....	3	21,320	3	21,320	3	21,920
Personnel research technician.....	3	22,520	3	22,720	3	22,720
Physical science officer.....	2	15,080	2	15,280	2	15,280
Placement officer.....	1	7,040	1	7,040	1	7,240
Planning officer.....	5	36,600	5	37,000	5	37,400
Position classifier.....	11	81,440	11	81,440	10	74,200
Printing and publications officer.....	2	15,480	3	22,520	3	22,720
Procurement administrative officer.....	1	7,040				
Procurement officer.....	5	36,800	7	50,080	7	50,880
Production specialist.....	3	23,520	3	23,720	3	22,720
Production control specialist.....	1	7,040	2	14,280	2	14,280
Program progress analyst.....	4	28,960	4	29,560	4	29,160
Publications editor.....	1	7,440	1	7,440	1	7,440
Publications writer.....	1	8,040	1	8,040	1	8,040
Purchasing officer.....	1	7,040	1	7,040	1	7,040
Radio information officer.....	2	15,880	2	15,880	2	16,080
Real property disposal specialist.....	1	7,840	1	7,840	1	7,840
Realty officer.....	2	15,080	1	7,040	1	7,240
Records administrator.....	2	14,280	3	21,520	3	21,920
Recreation director.....	4	28,960	4	29,560	4	29,760
Refrigeration adviser.....	1	7,840	1	8,040	1	8,040
Salary and wage analyst.....	11	79,440	11	80,640	11	81,640
Shops and service specialist.....	1	7,240	1	7,240	1	7,240
Small-business specialist.....	3	23,320	3	23,320	3	23,520
Space control officer.....	1	8,040	1	8,040	1	8,040
Statistician.....	27	197,280	25	184,200	25	185,000
Storage specialist.....	11	78,640	11	79,640	11	81,440
Supply officer.....	52	381,280	49	356,960	49	356,960
Supply requirements and distribution officer.....	18	130,720	15	110,400	15	111,400
Tabulating equipment and electrical accounting machine supervisor.....	1	7,040	2	14,080	2	14,280
Training instructor.....	8	59,520	9	67,660	9	67,960
Transportation officer.....	14	104,960	15	111,600	15	111,600
Transportation requirements analyst.....	5	36,400	3	21,920	3	21,920
Visual aids specialist.....	1	7,240	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	34	210,760	35	218,700	35	218,700
Administrative assistant.....	9	56,060	8	49,520	8	48,920
Administrative officer.....	51	319,140	51	320,140	51	324,340
Architect.....	15	96,700	11	73,340	11	73,740
Archivist.....	3	18,020	2	12,080	2	12,280
Attorney adviser.....	16	97,040	15	92,700	15	93,500
Auditor.....	10	62,600	7	44,780	7	45,180
Bakery equipment specialist.....	1	6,140	1	6,340	1	6,340
Budget analyst.....	16	99,440	15	93,100	15	93,700
Budget and fiscal officer.....	4	24,960	5	31,300	5	31,700
Budget officer.....	7	42,980	7	43,380	7	43,980
Business analyst.....	6	38,840	6	39,040	6	38,840
Cartographer.....	5	31,700	5	31,900	5	32,100
Cataloger.....	4	25,360	4	25,960	3	19,420
Claims examiner.....	1	5,940	1	5,940	1	6,140
Commodity industry analyst.....	7	42,380	6	36,840	6	37,640
Communication specialist.....	2	12,080	2	12,280	2	12,280
Confidential assistant to the Secretary.....	4	24,760	4	24,960	4	24,960
Contract specialist.....	1	5,940	3	18,220	3	18,220
Criminal investigator.....	1	6,740	1	6,940	1	6,940
Economist.....	2	12,880	2	13,080	2	13,080
Editor.....	1	6,140	1	6,140	1	6,140
Employee utilization officer.....	4	24,360	4	24,360	4	24,560
Engineer, architectural.....	9	57,460	7	44,180	7	44,180
Engineer, aeronautical.....	1	6,140	2	12,080	2	12,080
Engineer, automotive.....	1	5,940	1	6,140	1	6,140
Engineer, chemical.....	3	18,820	2	12,880	1	6,940
Engineer, civil.....	1	6,740				
Engineer, construction.....	2	13,480	2	13,680	2	13,680
Engineer, construction management.....	6	37,040	5	31,500	5	31,900
Engineer, design and development.....	5	29,900	5	30,500	5	31,100
Engineer, electrical.....	4	26,160	6	39,440	6	39,840
Engineer, electronic.....	14	82,220	11	69,940	10	64,600
Engineer, general.....	7	43,380	5	31,100	5	31,100
Engineer, industrial.....	3	18,220	3	18,420	3	18,820
Engineer, highway.....	3	18,420	3	18,420	3	18,420
Engineer, material.....	2	12,880	2	12,880	2	13,080
Engineer, mechanical.....	11	67,140	7	43,380	7	43,380
Engineer, motion picture.....	1	6,940	1	6,940	1	6,940
Engineer, ordnance.....	10	62,600	10	63,400	7	47,580

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Engineer, railway.....	3	\$17,820	3	\$18,020	3	\$18,020
Engineer, safety.....	2	12,480	2	12,680	2	13,080
Engineer, structural.....	1	6,540	1	6,740	1	6,740
Equipment technician.....	8	49,520	6	38,240	6	38,240
Fingerprint examiner.....	1	6,340	1	6,540	1	6,540
Fiscal officer.....	9	55,860	9	56,260	9	56,860
Historian.....	11	70,140	11	70,740	11	70,740
Identification specialist.....	1	5,940	1	5,940	1	6,140
Information and editorial specialist.....	4	24,160	4	24,360	4	24,560
Information officer.....	1	5,940	1	6,940	1	6,940
Illustrator.....	5	30,900	5	30,900	5	30,900
Industrial specialist.....	23	145,420	20	127,000	19	123,260
Insurance examiner.....	2	12,280	1	5,940	1	5,940
Laundry superintendent.....	1	6,140	1	6,340	1	6,340
Legal adviser.....	2	12,080	2	12,080	2	12,080
Liaison officer.....	1	6,140	1	6,140	1	6,140
Librarian.....	6	36,840	7	43,580	7	44,380
Linguist.....	1	6,740	1	6,740	1	6,740
Logistics specialist.....	2	12,080	2	12,080	2	12,080
Manpower analyst.....	1	5,940	1	5,940	1	5,940
Marketing specialist.....	1	6,940	1	6,940	1	6,940
Mathematician.....	1	5,940	1	5,940	1	6,140
Military analyst.....	2	12,880	2	12,480	2	12,680
Military intelligence research analyst.....	43	262,080	41	250,000	40	245,660
Military intelligence specialist.....	19	117,260	19	117,260	19	117,260
Military training officer.....	1	5,940	1	6,140	1	6,140
Occupational analyst.....	12	72,880	11	68,840	11	69,940
Organization and methods examiner.....	65	399,145	68	421,565	68	420,065
Patent examiner.....	3	17,820	3	17,820	3	18,020
Personnel assistant.....	3	18,020	3	18,420	3	18,820
Personnel officer.....	11	69,940	10	64,200	9	59,060
Personnel representative.....	1	5,940	1	6,140	1	6,140
Personnel requirements analyst.....	5	30,900	4	25,160	4	25,360
Personnel research technician.....	5	32,700	5	33,100	5	32,700
Physicist.....	1	5,940	1	5,940	1	6,140
Placement officer.....	3	19,420	3	18,820	3	19,220
Planning officer.....	2	12,480	3	18,820	3	19,020
Position classifier.....	18	113,520	17	108,380	17	109,780
Printing and publication officer.....	4	25,560	5	30,700	5	31,500
Prisoner employment supervisor.....	1	6,740	1	6,740	1	6,940
Procurement administrative officer.....			1	5,940	1	5,940
Procurement officer.....	8	48,320	8	49,120	8	49,920
Program progress analyst.....	4	24,560	4	24,560	4	24,560
Production specialist.....	2	11,880	2	12,280	2	12,280
Production control specialist.....	1	6,140	5	29,700	5	29,700
Property and supply officer.....	5	31,900	3	20,220	3	20,220
Property disposal officer.....	4	25,560	4	25,360	4	25,960
Psychologist.....	1	5,940	1	5,940	1	5,940
Publications editor.....	2	13,880	1	6,940	1	6,940
Publications writer.....	2	11,880	3	17,820	3	18,020
Purchasing officer.....	2	12,880				
Realty officer.....	1	5,940	1	5,940	1	6,140
Records administrator.....	7	42,780	6	36,840	6	37,440
Recreation director.....	3	18,420	3	18,220	3	18,620
Refrigeration adviser.....	2	12,280	2	12,480	2	12,680
Regulations analyst.....	6	38,840	6	38,840	4	25,560
Salary and wage analyst.....	4	24,760	4	24,960	4	25,360
Security officer.....	1	5,940	1	5,940	1	6,140
Small-business specialist.....	1	6,140	1	5,940	1	5,940
Social worker.....	1	6,540	1	6,740	1	6,740
Space control officer.....	1	6,540	1	6,740	1	6,740
Statistician.....	38	229,780	38	230,980	38	233,980

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

DETAIL OF PERSONAL SERVICES—continued				DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate		1953 actual	1954 estimate	1955 estimate
Departmental—Continued				Departmental—Continued			
General schedule grades—Continued				General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.				GS-9. Range \$5,060 to \$5,810—Con.			
Military personnel technician.....	1 \$5,750	1 \$5,875	1 \$6,000	Research analyst.....	1 \$5,810	1 \$5,810	1 \$5,810
Military training officer.....	1 6,250	1 6,250	1 6,250	Salary and wage analyst.....	3 15,305	2 10,370	2 10,370
Mobilization and planning officer.....	1 5,625	1 5,750	1 5,875	Security officer.....	1 5,310	2 10,495	2 10,620
Organization and methods examiner.....	3 17,500	3 17,125	3 17,500	Shorthand reporter.....	10 54,550	12 65,970	12 66,470
Personnel assistant.....	2 11,875	2 12,125	2 12,250	Small-business specialist.....	1 5,185		
Personnel officer.....	1 6,000	2 6,125	1 6,250	Social worker.....	7 36,670	7 36,670	7 37,545
Personnel research technician.....		1 5,750	1 5,875	Space control officer.....	2 10,870	2 11,120	2 11,370
Placement officer.....	2 11,500	2 17,875	3 18,250	Specification writer.....	2 10,995	2 11,120	2 11,245
Position classifier.....	5 29,750	7 41,000	7 41,250	Statistician.....	37 193,970	40 212,900	38 205,030
Printing and publication officer.....	2 12,250	1 6,000	1 6,125	Storage specialist.....	4 22,490	2 10,995	2 11,120
Procurement officer.....	1 6,250	2 12,125	2 12,250	Supply officer.....	63 338,405	57 310,795	57 314,795
Production control specialist.....	1 5,750	1 5,875	1 6,000	Supply planning officer.....	1 5,060	1 5,185	1 5,310
Property and supply officer.....	1 5,625			Supply requirements and distribu-			
Property disposal officer.....	2 11,750	2 11,875	2 12,000	tion officer.....	63 331,530	65 347,775	62 338,720
Publications officer.....	1 6,125	2 11,750	2 11,875	Supply storage and distribution			
Records administrator.....	1 6,000	1 6,125	1 6,250	officer.....	3 15,805	3 16,180	3 16,555
Salary and wage analyst.....	2 11,125	2 11,375	2 11,625	Tabulating equipment and elec-			
Statistician.....	3 17,250	4 22,875	4 23,000	trical accounting machine oper-			
Storage specialist.....	2 11,000			ator.....	1 5,310	1 5,435	1 5,560
Supply officer.....	20 115,750	16 95,500	16 95,500	Tabulating equipment and elec-			
Tabulating equipment and electrical				trical accounting machine plan-			
accounting machine super-				ner.....	6 32,360	6 32,485	6 32,985
visor.....	2 12,000	2 12,250	2 12,500	Tabulating equipment and elec-			
Transportation officer.....	11 67,375	11 66,250	11 66,250	trical accounting machine super-			
GS-9. Range \$5,060 to \$5,810:				visor.....		1 5,185	1 5,310
Accountant.....	27 142,245	28 150,430	28 149,430	Training instructor.....	3 15,555	3 15,930	3 16,305
Administrative assistant.....	99 535,315	103 560,775	102 562,195	Transportation officer.....	44 237,890	42 227,895	42 228,020
Administrative officer.....	14 73,590	13 69,905	13 70,780	Transportation requirements spe-			
Archivist.....	6 32,235	6 32,360	6 32,985	cialist.....	1 5,060	8 40,480	8 39,480
Attorney adviser.....	11 55,910	11 57,035	11 57,035	GS-8. Range \$4,620 to \$5,370.....	225	214	208
Auditor.....	8 42,480	8 43,355	8 44,105		1,105,280	1,073,610	1,059,990
Budget analyst.....	22 118,695	21 113,135	21 114,260	GS-7. Range \$4,205 to \$4,955.....	1,205	1,154	923
Budget and fiscal officer.....	3 16,430	3 16,305	3 16,430		5,439,755	5,303,240	4,431,710
Budget officer.....	6 32,860	7 38,545	7 39,045	GS-6. Range \$3,795 to \$4,545.....	756	730	657
Business analyst.....	3 15,430	3 15,680	3 15,930		3,115,045	3,063,200	2,675,440
Cartographer.....	1 5,685	1 5,685	1 5,685	GS-5. Range \$3,410 to \$4,160.....	2,214	2,140	1,861
Cataloger.....	4 21,115	4 21,615	4 22,115		8,345,550	8,214,300	6,778,635
Claims examiner.....	1 5,810	1 5,810	1 5,810	GS-4. Range \$3,175 to \$3,655.....	3,280	3,185	2,977
Commissary officer.....	2 10,245	2 10,495	2 10,745		11,175,685	11,028,765	9,846,560
Commodity industry analyst.....	10 52,225	9 47,665	9 48,665	GS-3. Range \$2,950 to \$3,430.....	3,184	2,911	2,742
Communication specialist.....	2 10,245	2 10,495	2 10,495		9,906,600	9,227,700	8,308,260
Contract specialist.....	5 26,550	4 21,615	4 21,990	GS-2. Range \$2,750 to \$3,230.....	394	360	366
Criminal investigator.....	1 5,435	1 5,560	1 5,685		1,173,340	1,090,040	1,035,780
Draftsman.....	4 20,990	4 21,365	4 21,740	GS-1. Range \$2,500 to \$2,980.....	2	2	2
Economist.....	1 5,310	1 5,435	1 5,560		5,960	5,960	5,960
Editor.....	2 11,120	2 11,120	2 11,120	Crafts, protective, and custodial grades:			
Educational officer.....	1 5,310	1 5,435	1 5,560	CPC-9. Range \$4,150 to \$4,900.....	1 4,275	1 4,400	1 4,525
Employee utilization officer.....	11 60,285	11 60,910	11 61,410	CPC-8. Range \$3,740 to \$4,490.....	2 8,230	2 8,480	2 8,730
Engineer, chemical.....	1 5,185	1 5,310	1 5,435	CPC-7. Range \$3,435 to \$4,035.....	4 14,940	4 15,340	4 15,540
Engineer, construction.....	1 5,685	1 5,685	1 5,685	CPC-6. Range \$3,200 to \$3,680.....	17 58,480	16 56,080	16 57,200
Engineer, design and development.....	3 15,180	3 15,430	3 15,805	CPC-5. Range \$2,974 to \$3,454.....	6 19,684	6 19,844	6 20,004
Engineer, electrical.....	2 10,120	2 10,995	2 10,995	CPC-4. Range \$2,750 to \$3,230.....	54 170,280	53 169,430	53 172,150
Engineer, electronic.....	4 20,990	2 10,620	2 10,745	CPC-3. Range \$2,552 to \$3,032.....	343 966,878	329 945,970	323 939,654
Engineer, general.....	1 5,685	1 5,685	1 5,685	CPC-2. Range \$2,420 to \$2,840.....	11 28,580	10 26,670	10 27,020
Engineer, industrial.....	2 10,120	2 10,370	2 10,620	Positions established by Public Law			
Engineer, material.....	1 5,185			313:			
Engineer, ordnance.....	1 5,310	1 5,435	1 5,560	Deputy chief, research and develop-			
Engineer, safety.....	2 10,495	2 10,620	2 10,745	ment.....	1 15,000	1 15,000	1 15,000
Equipment technician.....	10 51,225	9 47,165	9 47,165	Director, basic sciences research.....	1 14,000	1 14,000	1 14,000
Fiscal officer.....	12 62,720	12 63,345	12 63,845	Technical director of research.....		1 14,000	1 14,000
Historian.....	19 101,765	19 103,140	19 103,515	Ungraded positions at annual rates less			
Information and editorial specialist.....	10 53,975	9 50,015	9 50,290	than \$5,060.....	3 9,433	3 9,506	3 9,579
Information and education special-				Ungraded positions at hourly, daily, etc.,			
ist.....	1 5,810	1 5,810	1 5,810	rates equivalent to less than \$5,060.....	4 13,727	7 26,429	7 26,579
Illustrator.....	10 58,660	10 58,660	10 59,535	Total permanent, departmental.....	15,385	14,816	13,794
Industrial specialist.....	13 69,530	13 70,655	12 66,095	Deduct lapses.....	67,796,797	66,826,054	61,708,526
Legal adviser.....	6 31,610	8 43,230	2 10,495		442	490	360
Librarian.....	13 70,330	12 66,020	12 67,020	Net permanent, departmental (av-			
Mail and file supervisor.....	1 5,185	1 5,310	1 5,435	erage number, net salary).....	14,943	14,326	13,434
Manpower analyst.....	5 27,050	4 22,115	4 22,115		65,707,306	64,696,000	60,687,000
Meteorologist.....	2 10,495	1 5,435	1 5,435	Other positions:			
Military intelligence research				Temporary employment.....		7,882	
analyst.....	49 258,815	46 245,510	46 244,510	Intermittent employment.....			280,000
Military intelligence specialist.....	19 97,640	19 99,140	19 99,140	Regular pay in excess of 52-week base.....		335,522	248,000
Military personnel officer.....	2 10,370	2 10,495	2 10,620	Payment above basic rates:			
Military personnel technician.....	1 5,560	2 10,745	3 16,050	Overtime and holiday pay.....	1,131,499	432,000	367,000
Occupational analyst.....	10 51,725	20 102,950	20 104,575	Nightwork differential.....	16,228	22,000	24,000
Organization and methods examiner.....	64 339,465	64 343,665	64 347,965	All personal services, departmental.....	67,450,780	65,740,000	61,606,000
Patent examiner.....	3 15,180	2 10,245	2 10,370	Field:			
Personnel assistant.....	23 124,505	29 157,395	29 159,740	General schedule grades:			
Personnel officer.....	8 43,230	9 47,915	9 48,665	GS-16. Range \$12,000 to \$12,800:			
Personnel requirements analyst.....	2 10,620	2 10,870	2 10,995	Technical director of research.....	1 12,000	1 12,000	1 12,200
Personnel research technician.....	2 11,120	1 5,685		Legal adviser.....	1 12,000	1 12,000	1 12,200
Placement assistant.....	8 42,980	9 48,790	9 49,665	GS-15. Range \$10,800 to \$11,800:			
Placement officer.....	3 16,805	2 11,245	2 11,370	Accountant.....	2 21,850	2 22,000	2 22,250
Planning officer.....	4 20,740	4 21,240	4 21,740	Administrative officer.....	9 97,950	11 120,800	10 111,000
Position classifier.....	22 119,945	25 137,500	25 138,500	Associate technical director.....	3 32,400	3 33,150	
Printing and publication officer.....	3 16,930	2 10,870	2 10,995	Attorney adviser.....	6 66,800	6 67,050	6 67,550
Procurement administrative officer.....	1 5,685	1 5,810	1 5,810	Auditor.....	9 98,200	14 152,450	14 152,950
Procurement officer.....	14 74,215	14 75,840	14 77,340	Budget and fiscal officer.....	1 10,800	1 10,800	1 11,050
Production specialist.....	15 80,150	9 49,040	9 49,915	Business analyst.....	1 10,800	1 10,800	1 10,800
Program progress analyst.....	2 10,425	2 10,495	2 10,495	Communication specialist.....	1 11,300	1 11,300	1 11,300
Property and supply assistant.....	1 5,185			Comptroller.....	1 11,050	1 11,300	
Property and supply officer.....	4 21,365	3 16,430	3 16,680	Contract specialist.....	3 32,650	4 43,700	3 33,050
Property disposal officer.....	2 10,620	2 10,870	2 11,120	Consultant.....	2 22,600	2 21,850	2 21,850
Publications editor.....	9 47,665	12 63,220	12 64,720	Deputy chief.....		1 10,800	1 10,800
Publications officer.....	1 5,310	1 5,435	1 5,560	Deputy director.....	3 32,400	5 54,750	5 54,750
Publications writer.....	4 21,865	3 16,930	3 16,930	Economist.....	7 76,100	8 88,300	8 88,300
Purchasing officer.....	5 26,550	4 21,115	4 21,615	Educational officer.....	2 21,850	2 21,850	2 21,850
Rate specialist.....	3 16,180	1 5,685	1 5,685	Electronic scientist.....			1 10,800
Realty officer.....	1 5,185	1 5,310	1 5,435				
Records administrator.....	6 32,110	6 32,735	6 33,235				
Records analyst.....	1 5,310	2 11,120	2 11,370				
Recreation director.....	5 25,800	5 26,300	5 26,925				

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Engineer, chemical	1	\$10,800	1	\$10,800	1	\$11,050
Engineer, civil	1	11,050	1	11,050	1	11,300
Engineer, electronic	4	44,450	4	44,700	4	45,450
Engineer, general	3	32,650	3	32,900	3	32,900
Engineer, industrial	2	22,850	2	23,000	2	23,250
Engineer, material	1	11,050	1	11,300	1	11,300
Engineer, mechanical	2	22,100	3	32,900	3	33,400
Engineer, ordnance	1	10,800	1	11,050	1	11,050
Engineer, production	1	10,800	1	11,050	1	11,050
Financial analyst	1	11,050	1	11,050	1	11,050
Geographer	1	11,050	1	11,050	1	11,050
Information and education specialist	1	11,800	1	11,800	1	11,800
Industrial specialist	2	21,600	2	21,850	2	22,000
Inspector	2	21,600	2	21,850	2	21,850
Medical officer	9	102,950	8	92,900	8	92,900
Meteorologist	1	10,800	1	10,800	1	10,800
Personnel director	1	11,800	1	11,800	1	11,800
Physicist	1	11,800	1	11,800	1	11,800
Procurement and supply supervisor	1	11,300	1	11,300	1	11,550
Procurement expediter	1	10,800	1	10,800	1	10,800
Procurement officer	3	32,650	4	43,700	3	33,300
Production specialist	2	21,850	2	21,850	2	22,000
Public welfare officer	2	21,850	2	22,100	2	22,100
Research analyst	4	43,200	4	43,200	4	43,200
Research director	3	33,650	3	33,900	3	33,650
Statistician	1	10,800	1	11,050	1	11,050
Supply officer	3	32,900	3	33,400	3	33,650
Testing specialist	1	10,800	1	10,800	1	11,050
Training instructor	1	10,800	1	11,050	1	11,050
Transportation officer	1	11,050	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Accountant	12	117,600	12	119,000	12	119,600
Adviser	2	20,000	2	20,200	2	20,400
Administrative officer	28	280,000	29	293,000	26	255,400
Agriculturist	1	9,600	1	9,800	1	9,800
Assistant comptroller	1	9,600	1	9,600	1	9,800
Attorney	2	20,200	2	20,200	2	20,200
Attorney adviser	14	135,800	13	126,800	13	127,800
Auditor	37	358,800	40	387,800	40	388,000
Bacteriologist	3	29,400	3	29,400	3	29,600
Biologist	1	9,600	1	9,600	1	9,600
Business analyst	1	9,800	1	10,000	1	10,000
Cartographer	3	29,200	3	29,600	3	29,800
Cataloger	1	9,600	1	9,600	1	9,600
College instructor	1	9,600	1	9,600	1	9,800
Commodity industry analyst	2	19,400	2	19,400	2	19,400
Communication specialist	1	9,600	1	9,600	1	9,800
Comptroller	3	28,800	4	38,800	4	39,000
Contract negotiator	1	9,600	1	10,200	1	10,200
Contract specialist	1	10,000	1	10,200	1	10,200
Consultant	1	9,800	1	9,800	1	9,800
Deputy comptroller	8	77,200	8	77,800	7	69,000
Director	1	9,600	1	9,800	1	9,800
Economist	5	48,200	6	59,200	6	59,200
Educational officer	8	77,800	10	96,000	10	96,000
Engineer, automotive	1	9,600	1	9,800	1	9,800
Engineer, chemical	6	57,800	6	58,000	6	58,800
Engineer, civil	3	29,400	5	49,200	4	39,600
Engineer, communication	1	10,000	2	19,600	2	19,600
Engineer, construction	3	29,400	3	30,000	2	20,000
Engineer, construction management	3	29,000	4	38,400	4	38,800
Engineer, design and development	3	29,200	5	49,000	3	29,800
Engineer, electrical	1	9,800	2	19,400	3	29,800
Engineer, electronic	9	88,400	11	108,600	11	109,400
Engineer, general	9	86,800	10	97,200	11	107,800
Engineer, industrial	28	275,000	30	297,200	27	270,200
Engineer, material	2	19,800	2	20,000	2	20,200
Engineer, mechanical	4	39,000	3	29,400	3	29,800
Engineer, ordnance	7	67,200	8	77,200	8	77,800
Engineer, safety	3	29,200	3	29,400	3	29,800
Equipment technician	1	9,600	1	9,800	1	9,800
Financial analyst	1	9,800	1	9,800	1	9,800
General counsel	1	10,000	1	10,000	1	10,200
Geographer	4	38,800	4	39,000	4	39,000
Historian	1	10,400	2	20,000	2	20,200
Information and editorial specialist	1	9,600	1	9,600	1	9,800
Information officer	1	9,600	1	9,600	1	9,600
Industrial adviser	1	9,600	1	9,600	1	9,800
Industrial specialist	5	48,600	6	58,600	4	39,600
Inspector	8	76,800	10	96,800	6	58,400
Investigator	1	10,400	1	10,400	1	10,400
Labor relations officer	1	9,600	1	9,600	1	9,600
Legal adviser	1	9,600	1	9,600	1	9,800
Librarian	1	9,800	1	10,000	1	10,000
Mathematician	1	9,800	1	9,800	1	10,000
Medical officer	8	78,400	5	49,200	5	50,000
Meteorologist	1	9,600	1	9,600	1	9,600
Military analyst	1	10,600	1	10,600	1	10,600
Military intelligence research analyst	6	58,600	6	58,600	6	58,600
Military intelligence specialist	7	68,000	7	69,000	7	69,000
Motion-picture specialist	1	10,400	1	10,600	1	10,600
Organization and methods examiner	1	9,600	2	19,400	2	19,400
Packaging technician	1	9,800	1	10,000	1	10,000
Pathologist	1	9,800	1	9,800	1	9,800
Personnel director	2	19,400	2	19,600	2	19,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Personnel officer	12	\$117,400	14	\$137,600	14	\$138,800
Physicist	5	49,000	4	39,800	5	49,600
Price analyst	1	9,600	1	9,800	1	9,800
Procurement administrative officer	1	9,800	1	10,000	1	10,000
Procurement officer	9	87,200	10	97,600	9	89,200
Production specialist	6	58,000	6	58,800	6	59,200
Program progress analyst	1	9,600	1	9,600	1	9,600
Publications officer	1	9,600	1	9,600	1	9,800
Public health officer	2	19,200	2	19,200	2	19,200
Public welfare officer	2	19,200	2	19,200	1	9,600
Purchasing officer	9	89,600	9	89,800	9	89,800
Radiobiologist	1	9,600	1	9,600	1	9,600
Realty officer	3	29,800	3	30,000	2	20,600
Research analyst	27	260,000	36	347,600	36	347,600
Research director	1	9,600	1	9,600	1	9,800
Safety director	1	9,600	1	9,600	1	9,600
Sanitation officer	1	9,600	2	19,600	2	19,600
Scientist	1	9,600	1	9,600	2	19,200
Shop superintendent	2	19,400	2	19,600	2	19,800
Storage specialist	1	10,000	1	10,000	1	10,200
Supply officer	7	68,400	7	69,400	6	59,800
Supply requirements and distribution officer	7	68,200	7	68,600	6	59,200
Supply storage and distribution officer	1	10,000	1	10,000	1	10,200
Technologist	1	9,800	1	9,800	1	10,000
Testing specialist	3	28,800	3	28,800	3	29,400
Transportation officer	3	28,800	3	28,800	3	28,800
GS-13. Range \$8,360 to \$9,360:						
Accountant	24	203,440	25	212,400	25	213,600
Accountant, business	5	42,660	4	34,640	4	35,040
Adviser	4	35,020	4	35,750	4	35,750
Administrative assistant	2	17,520	2	17,720	2	17,920
Administrative officer	50	422,000	52	443,720	47	405,320
Agriculturist	3	25,080	4	33,840	4	33,840
Anthropologist	1	8,360	2	16,720	2	16,720
Appraiser	1	8,360	2	17,320	2	17,320
Architect	3	25,680	3	25,680	3	25,680
Assistant comptroller	5	46,800	4	37,440	4	37,440
Attorney	9	76,640	9	77,840	9	78,040
Attorney adviser	46	391,360	49	418,840	44	379,040
Auditor	100	846,200	114	967,840	114	971,640
Bacteriologist	1	8,360	1	8,360	1	8,560
Biochemist	1	8,360	1	8,360	1	8,560
Biologist	1	8,360	1	8,360	1	8,560
Budget analyst	5	42,200	5	42,600	5	42,600
Budget and fiscal officer	4	34,240	4	34,240	4	34,440
Budget officer	7	59,520	7	60,320	7	60,720
Business analyst	12	101,920	13	111,480	11	95,360
Cartographer	15	129,140	14	124,660	14	124,660
Cataloger	5	42,600	6	50,960	6	51,960
Chief	2	16,720	2	17,120	2	17,120
Chemist	6	50,560	7	59,120	7	59,920
College instructor	2	16,720	4	33,440	4	34,040
Commodity industry analyst	2	16,920	3	26,680	3	26,680
Communication specialist	4	34,040	6	50,560	6	50,760
Comptroller	2	17,720	1	9,360	1	9,360
Contract administrator	1	8,360	1	8,560	1	8,560
Contract negotiator	10	85,800	11	94,760	9	78,840
Contract specialist	8	67,680	8	68,480	8	69,080
Contract termination adviser	1	8,360	1	8,560	1	8,760
Deputy chief	1	8,560	1	8,560	1	8,560
Deputy comptroller	5	42,000	5	42,600	6	51,360
Economist	5	41,800	5	42,000	5	42,000
Educational officer	20	170,835	20	172,140	20	172,540
Electronic scientist	1	8,360	1	8,360	1	8,360</

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

DETAIL OF PERSONAL SERVICES—continued				DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate		1953 actual	1954 estimate	1955 estimate
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Field—Continued	Num-ber	Total salary
General schedule grades—Continued					General schedule grades—Continued		
GS-13. Range \$8,360 to \$9,360—Con.					GS-12. Range \$7,040 to \$8,040—Con.		
Information and education specialist	2	\$17,320	2	\$17,520	Bacteriologist	1	\$7,640
Illustrator	1	8,360	1	8,560	Bakery equipment specialist	1	7,440
Industrial adviser	1	8,360	1	8,560	Budget analyst	2	14,480
Industrial specialist	37	315,020	38	325,580	Budget and fiscal officer	7	50,280
Immunologist	3	25,880	3	26,290	Budget officer	13	92,320
Inspector	18	152,680	20	172,600	Buildings and grounds superintendent	2	14,880
Labor relations officer	1	8,560	1	8,560	Business analyst	9	64,160
Legal adviser	2	16,920	2	17,120	Cartographer	27	193,680
Liaison officer	1	8,560	1	8,560	Cataloger	16	115,440
Librarian	4	34,840	4	35,440	Chaplain	1	7,240
Linguist	1	8,560	1	8,760	Chief, branch	2	15,080
Maintenance specialist	3	25,080	3	25,480	Chemist	10	72,800
Marine superintendent	3	26,880	3	26,880	Claims commissioner	3	21,720
Mathematician	2	17,320	2	17,720	Commodity industry analyst	7	52,280
Medical officer	42	360,920	34	300,600	Communication specialist	6	42,640
Meteorologist	3	25,080	3	25,080	Comptroller	6	43,075
Military analyst	1	9,160	2	18,520	Construction superintendent	8	59,520
Military intelligence research analyst	6	52,660	7	60,520	Contract administrator	9	65,160
Military intelligence specialist	21	180,560	23	199,280	Contract negotiator	20	141,400
Motion-picture photographer	1	8,360	1	8,360	Contract specialist	31	224,240
Motion-picture specialist	1	8,760	1	8,760	Contract termination adviser	1	8,040
Motion-picture studio manager	1	8,760	1	8,960	Criminal investigator	6	42,840
Organization and methods examiner	37	315,120	38	327,280	Dental officer	3	21,120
Packaging technician	1	8,560	1	8,560	Deputy chief	1	7,040
Parasitologist	1	8,560	1	8,560	Deputy comptroller	3	21,120
Personnel assistant	1	8,360	1	8,360	Deputy director	1	7,040
Personnel director	3	26,280	2	17,920	Economist	5	36,200
Personnel officer	31	265,480	29	250,440	Editor	1	7,040
Physical science officer	1	8,760	1	8,760	Educational officer	48	348,625
Physicist	1	8,560	2	16,920	Electronic mechanic	1	7,240
Placement officer	1	8,960	1	9,160	Electronic scientist	1	7,040
Planning officer	1	8,760	1	8,960	Employee utilization officer	18	130,715
Planning and production specialist	1	8,360	1	8,360	Engineer, architectural	9	66,760
Policy and regulations specialist	1	8,960	1	8,960	Engineer, automotive	37	268,080
Position classifier	2	16,720	3	25,080	Engineer, chemical	13	93,520
Postal adviser	1	9,360	1	9,360	Engineer, civil	59	434,960
Price analyst	6	50,960	6	51,360	Engineer, communication	7	51,480
Printing and publication officer	1	8,360	1	8,560	Engineer, construction	24	177,560
Procurement administrative officer	3	25,480	3	25,880	Engineer, construction management	21	152,985
Procurement and supply supervisor	5	43,000	5	43,200	Engineer, design and development	6	42,240
Procurement officer	21	179,360	24	206,640	Engineer, electrical	27	206,920
Production specialist	32	271,720	33	283,080	Engineer, electronic	79	575,960
Production control specialist	1	8,560	1	8,560	Engineer, general	92	672,880
Program progress analyst	1	8,360	1	8,360	Engineer, industrial	61	440,640
Property and stock control officer	2	17,120	2	17,320	Engineer, highway	2	15,280
Property and supply officer	2	17,120	3	25,480	Engineer, maintenance	18	130,920
Property disposal officer	1	8,360	1	8,560	Engineer, marine	10	73,800
Psychologist	2	17,320	2	17,520	Engineer, material	17	125,080
Publications editor	1	8,560	1	8,560	Engineer, mechanical	63	455,135
Publications officer	5	42,800	6	51,560	Engineer, ordnance	35	249,200
Public welfare officer	1	8,360	1	8,360	Engineer, operating	2	14,480
Purchasing officer	10	86,200	13	111,680	Engineer, production	9	63,560
Radio information officer	1	8,360	1	8,360	Engineer, radio	5	36,200
Realty officer	10	85,400	14	120,640	Engineer, safety	22	159,680
Registrar	1	8,760	1	8,360	Engineer, specifications and standards	16	119,840
Research analyst	41	345,560	54	455,440	Engineer, structural	4	29,760
Research director	1	8,360	1	8,560	Entomologist	7	50,880
Safety director	3	25,840	4	34,040	Equipment technician	123	876,320
Salary and wage analyst	9	75,840	7	60,120	Executive secretary, Board of Civil Service Commission Examiners	2	14,280
Scientific administrator	1	8,360	1	8,360	Exhibit construction specialist	1	7,040
Scientist	2	17,520	4	34,440	Film distribution officer	1	7,240
Shop superintendent	7	59,320	7	60,520	Film editor	1	7,240
Small-business specialist	2	17,520	2	17,920	Film library officer	2	14,880
Spare-parts analyst	1	8,360	1	8,360	Fire chief	1	7,040
Statistician	6	50,360	5	42,400	Fireman	1	7,240
Storage specialist	2	17,120	3	25,680	Fire prevention officer	11	81,640
Stock control officer	3	25,480	3	25,880	Fiscal officer	9	63,760
Superintendent	1	8,360	2	16,720	Forester	1	7,440
Supply officer	8	67,880	8	68,880	Geographer	2	14,680
Supply planning officer	3	26,080	3	26,280	Historian	14	102,960
Supply requirements and distribution officer	13	110,280	14	119,840	Hygienist	1	7,040
Supply storage and distribution officer	4	34,040	4	34,640	Information and editorial specialist	6	44,440
Technologist	11	95,560	11	95,960	Information officer	2	15,080
Training instructor	7	58,920	8	67,880	Illustrator	2	14,880
Transportation officer	11	95,760	11	98,160	Industrial specialist	83	598,520
Transportation requirements analyst	4	35,040	4	35,040	Inspector	84	599,560
Transportation research analyst	1	8,760	1	8,760	Interpreter	1	7,640
Visual-aids specialist	1	9,160	1	9,160	Investigator	10	72,200
GS-12. Range \$7,040 to \$8,040:					Labor relations officer	4	28,560
Accountant	46	329,640	49	355,560	Laundry superintendent	1	7,040
Accountant, business	14	99,960	15	108,200	Legal adviser	1	7,840
Adviser	11	79,440	14	101,160	Liaison officer	1	8,040
Administrative assistant	6	44,040	6	43,640	Librarian	10	73,000
Administrative officer	108	778,240	117	853,000	Linguist	3	21,320
Agronomist	6	46,640	8	60,520	Lubrication specialist	2	14,880
Anthropologist	1	7,040	1	7,040	Maintenance program planner	1	7,440
Appraiser	8	59,320	10	74,600	Maintenance specialist	10	71,200
Architect	2	14,480	3	21,520	Manpower analyst	1	7,040
Art director	1	7,640	1	7,840	Marine superintendent	7	52,480
Artist	1	7,640	1	7,840	Mathematician	5	35,400
Assistant comptroller	3	21,920	2	15,080	Medical officer	179	1,299,975
Attorney	25	186,600	24	179,160	Metallurgist	1	7,040
Attorney adviser	92	677,440	92	681,240	Meteorologist	1	7,040
Audiologist	1	7,840	1	7,840	Microanalyst	1	7,040
Auditor	192	1,367,280	226	1,621,240	Military intelligence research analyst	20	145,365
Automotive specialist	4	28,960	4	29,360	Military intelligence specialist	40	289,000
					Military training officer	10	71,400
					Motion-picture director	8	60,320

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Motion-picture electrician	1	\$7,640	1	\$7,840	1	\$7,840
Motion-picture photographer	1	7,040				
Motion-picture specialist					1	7,040
Motion-picture sound and recording supervisor	1	7,040	1	7,240	1	7,240
Motion-picture studio manager	1	7,640	1	7,840	1	7,840
Movements control officer	5	36,800	4	29,560	4	29,560
Museum curator	1	7,040	1	7,240	1	7,240
Museum specialist	1	7,040				
Organization and equipment specialist	1	7,240	1	7,240	1	7,240
Organization and methods examiner	97	702,880	96	701,040	90	665,200
Packaging technician	1	7,040	1	7,040	1	7,240
Personnel assistant	6	43,040	7	50,480	7	51,080
Personnel officer	83	601,160	83	605,520	78	574,320
Personnel representative	2	14,080	2	14,380	2	14,580
Physical science officer	1	7,440	1	7,440	1	7,640
Physicist	16	120,840	17	129,480	17	131,080
Placement officer	3	22,520	5	37,600	5	37,600
Planning officer	3	22,320	3	21,920	3	22,320
Planning and production specialist	2	14,080	2	14,080	3	21,320
Plans and training director	1	7,040	1	7,040	1	7,240
Policy and regulations specialist	1	7,040				
Position classifier	24	173,425	20	146,205	20	147,845
Price analyst	19	134,360	21	150,440	18	130,920
Principal	1	7,040	4	28,160	4	28,160
Printing and publication officer	1	7,440	1	7,440	1	7,640
Procurement administrative officer	14	100,760	13	94,920	13	95,720
Procurement and supply supervisor	3	21,520	3	21,720	3	22,120
Procurement officer	41	297,240	43	317,120	39	292,160
Production specialist	101	722,440	86	621,240	77	562,280
Production control specialist	15	108,200	17	123,880	17	123,880
Program progress analyst	3	21,520	6	43,640	6	43,640
Property and stock control officer	3	21,720	3	21,920	2	12,120
Property and supply officer	12	85,480	12	83,680	12	87,280
Property disposal officer	5	35,400	5	35,600	5	36,200
Psychologist	2	14,880	3	22,120	3	22,320
Publications editor	2	14,480	2	14,480	2	14,680
Publications officer	2	14,480	2	14,680	2	14,880
Publications writer	9	64,960	11	79,640	11	81,240
Public welfare officer	1	7,440	1	7,440	1	7,640
Purchasing officer	128	947,120	110	815,000	110	835,000
Radiobiologist					1	7,040
Radio control specialist	1	7,040	1	7,040	1	7,040
Radio information officer	1	7,240	1	7,240	1	7,240
Realty officer	18	129,520	21	152,840	21	154,440
Recreation director	5	36,020	5	36,020	5	36,020
Research analyst	121	862,640	139	993,160	139	993,160
Research director	1	7,040	1	7,240	1	7,240
Safety director	10	71,800	10	70,800	10	71,275
Salary and wage analyst	10	71,800	9	65,960	9	66,560
Sanitation officer			1	7,640	2	15,280
Scenario writer	15	109,200	15	111,600	15	111,800
Scientist	1	7,040	2	14,280	2	14,280
Security and intelligence officer	1	7,840	1	7,840	1	8,040
Security officer	1	7,240	1	7,440	1	7,440
Shop superintendent	19	137,160	19	139,760	19	140,960
Small-business specialist	2	14,480	2	14,680	2	14,880
Social worker	2	14,480	2	14,480	2	14,880
Special assistant	1	7,040	1	7,240	1	7,240
Special operations division chief			1	7,040	1	7,240
Specification writer	2	14,480	2	14,480	2	14,880
Statistician	13	94,320	14	103,560	14	104,360
Storage specialist	29	207,360	29	210,760	28	206,520
Storekeeper	8	57,720	7	50,480	8	57,820
Studio prop officer	1	7,640	1	7,840	1	7,840
Superintendent	10	72,600	11	82,240	11	82,640
Supply officer	61	441,800	62	453,880	56	412,640
Supply planning officer	1	7,240	1	7,240	1	7,440
Supply requirements and distribution officer	30	215,600	28	203,920	27	200,080
Supply storage and distribution officer	4	29,360	3	22,520	3	22,920
Tabulating equipment and electrical accounting machine operator	1	7,040	1	7,240	1	7,240
Tabulating equipment and electrical accounting machine planner	1	7,040	1	7,240	1	7,240
Tabulating equipment and electrical accounting machine supervisor	4	28,360	5	35,600	5	36,200
Technologist	18	130,720	17	123,480	17	126,680
Testing specialist	2	14,480	2	14,480	2	14,880
Traffic manager	8	57,520	7	51,080	7	51,680
Training instructor	24	171,760	24	173,160	24	173,160
Transportation officer	13	94,120	9	64,560	9	64,960
Transportation requirements analyst	2	16,080	3	23,120	3	23,320
Zoologist	1	7,240	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant	90	556,200	90	562,400	85	538,900
Accountant, business	18	111,120	15	93,500	13	82,620
Adviser	10	61,600	7	43,280	7	44,180
Administrative assistant	26	160,840	26	162,040	24	153,160
Administrative officer	152	947,010	155	974,860	155	987,060
Agronomist	4	25,160	4	24,960	5	31,100
Airplane pilot	20	122,800	20	122,800	20	126,600
Appraiser	12	75,480	21	130,740	21	131,740
Architect	5	30,900	6	37,240	6	37,440
Archivist	1	6,540				
Art director	1	6,740	1	6,740		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Artillery instrument specialist	1	\$6,140	1	\$6,140	1	\$6,140
Assistant chief	2	11,880	2	12,280	2	12,280
Assistant comptroller	4	24,160	3	18,220	3	18,420
Athletic director	1	5,940	1	6,140	1	6,340
Attorney	13	81,020	11	68,940	11	69,740
Attorney adviser	67	418,040	65	415,700	61	395,940
Audiologist	1	6,340	1	6,540	1	6,540
Auditor	307		466		466	
	1,848,480		2,821,840		2,821,840	
Automotive specialist	10	62,000	15	95,100	15	95,900
Bacteriologist	4	24,160	3	18,220	3	18,620
Budget analyst	5	30,300	6	36,440	6	36,840
Budget and fiscal officer	15	91,600	21	128,740	21	130,140
Budget officer	9	56,460	13	80,420	11	67,940
Buildings and grounds superintendent	1	6,340				
Business analyst	5	30,100	5	30,300	5	31,100
Cartographer	68	413,220	70	429,700	71	449,940
Cataloger	34	209,680	35	213,620	35	217,020
Chaplain	1	6,140	1	6,140		
Chief	5	32,100	2	12,880	2	12,880
Chemist	16	98,440	17	105,380	15	94,500
Claims examiner	1	5,940	1	5,940	2	11,880
College instructor	6	38,240	7	44,380	7	44,780
Commodity industry analyst	12	73,080	11	68,140	11	68,140
Communication specialist	11	66,540	16	97,475	15	91,335
Comptroller	7	43,780	4	24,360	3	18,620
Construction superintendent	24	150,065	20	126,600	16	102,440
Contract administrator	9	57,260	8	51,720	8	51,920
Contract negotiator	68	412,520	68	417,120	62	383,480
Contract specialist	52	317,080	50	293,520	50	297,120
Contract termination adviser	3	19,620	3	19,620	3	19,620
Consultant	2	12,080	2	12,480	2	12,480
Criminal investigator	7	42,980	5	31,900	5	32,500
Dental officer	37	237,830	21	130,940	21	131,940
Deputy comptroller	2	12,480				
Disbursing officer	1	6,140	1	6,140	1	6,340
Draftsman	3	18,420				
Economist	6	37,040	5	30,500	3	18,020
Editor	3	18,020	3	18,220	4	24,360
Educational officer	82	500,025	89	547,235	89	547,235
Electronic mechanic					1	5,940
Electronic scientist	1	6,140	1	6,340	3	18,220
Employee utilization officer	36	221,215	41	255,540	42	264,580
Engineer, architectural	21	133,465	23	146,720	23	148,120
Engineer, automotive	9	54,860	10	61,400	8	50,120
Engineer, chemical	20	129,400	18	109,720	18	111,120
Engineer, civil	137	867,780	143	903,980	137	876,840
Engineer, communication	8	50,520	9	57,260	9	57,660
Engineer, construction	41	254,525	40	251,000	39	253,560
Engineer, construction management	9	56,460	12	75,880	12	76,880
Engineer, design and development	11	67,340	12	73,880	17	105,380
Engineer, electrical	86	535,640	76	478,940	76	485,140
Engineer, electronic	185		193		188	
	1,145,700		1,206,340		1,191,640	
Engineer, general	138	864,905	131	821,840	114	737,340
Engineer, industrial	91	562,340	87	543,580	87	543,580
Engineer, highway	3	19,020	3	19,220	3	19,420
Engineer, maintenance	33	205,080	27	171,085	27	173,180
Engineer, marine	14	88,360	14	88,960	13	84,220
Engineer, material	12	74,880	13	81,620	12	75,820
Engineer, mechanical	137	856,140	134	847,960	134	847,960
Engineer, motion picture	1	5,940	1	6,140	1	6,140
Engineer, ordnance	52	317,080	54	335,160	54	335,160
Engineer, operating	2	12,480	1	5,940	1	5,940
Engineer, production	9	55,260	9	55,860	9	56,460
Engineer, radio	19	123,460	11	71,340	11	71,340

DETAIL OF PERSONAL SERVICES—continued						
Field—Continued General schedule grades—Continued GS-11. Range \$5,940 to \$6,940—Con.	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Inspector.....	216	\$1,328,905	212	\$1,321,865	188	\$1,186,585
Instrumentmaker.....	2	11,880	2	12,280	2	12,280
Interpreter.....	1	5,940	1	6,140	1	6,140
Investigator.....	9	54,860	6	36,855	5	31,115
Labor relations officer.....	3	18,020	3	18,020	3	18,420
Laundry superintendent.....	10	62,200	10	63,000	10	64,200
Legal adviser.....	6	37,840	6	38,440	6	38,640
Legal administrator.....	2	12,680	2	12,680	2	13,080
Liaison officer.....	2	12,080	2	12,480	2	12,680
Librarian.....	30	188,400	30	190,400	30	192,400
Linguist.....	5	30,900	5	30,700	5	30,900
Lubrication specialist.....	3	19,020	3	19,020	2	13,080
Maintenance program planner.....	1	6,140				
Maintenance specialist.....	13	81,545	12	75,880	12	75,880
Manpower analyst.....	1	6,940	3	19,020	3	19,020
Marine inspector.....	8	46,970	6	35,640	6	35,640
Marine superintendent.....	18	113,275	20	126,000	20	126,200
Marine surveyor.....	8	50,820	7	43,980	7	43,980
Mathematician.....	3	18,020	3	18,620	4	24,560
Medical histologist.....	1	6,540	2	12,680	2	12,680
Medical officer.....	80	498,600	47	287,920	47	289,720
Metallurgist.....	1	5,940	1	5,940	2	11,880
Meteorologist.....			1	5,940	1	5,940
Microanalyst.....	1	5,940				
Micrometeorologist.....			1	5,940	1	5,940
Military intelligence research ana-lyst.....	45	277,690	43	269,010	42	264,470
Military intelligence specialist.....	71	426,640	74	451,710	71	456,740
Military training officer.....	37	226,180	37	230,380	37	230,380
Motion-picture casting officer.....	1	6,140	1	6,340	1	6,340
Motion-picture director.....	1	5,940	1	5,940	1	6,140
Motion-picture illustrator.....	1	5,940	1	6,140	1	6,140
Motion-picture specialist.....	3	19,420	3	19,420	3	19,620
Motion-picture sound and record- ing supervisor.....	1	6,340	1	6,540	1	6,540
Movement control officer.....	1	5,940	1	6,140	1	6,340
Museum curator.....	1	6,140	1	6,140	1	6,340
Occupational analyst.....	1	6,140	1	6,140	1	6,340
Organization and equipment spec- ialist.....	1	5,940	1	6,140	1	6,140
Organization and methods exam- iner.....	202		203		195	
Organist and choirmaster.....	1	239,245	1	255,445	1	225,300
Packaging technician.....	1	6,940	1	6,940	1	6,940
Pathologist.....	1	5,940	1	6,140	1	6,140
Personnel assistant.....	11	69,740	10	63,800	10	64,200
Personnel director.....	2	13,080	2	13,080	1	6,940
Personnel officer.....	87	545,985	84	533,915	81	521,940
Personnel representative.....	7	44,180	7	44,580	7	44,780
Personnel requirements analyst.....			1	6,140	1	6,140
Personnel research technician.....	2	11,880	3	18,020	3	18,020
Photographer.....	14	88,360	14	89,760	14	90,560
Physical science officer.....	3	18,620	3	18,620	3	19,220
Physicist.....	3	18,220	4	24,560	4	24,560
Pigeon husbandryman.....	1	6,140	1	6,140	1	6,140
Placement officer.....	16	102,625	12	77,305	7	44,845
Planning officer.....	2	12,880	4	24,760	4	24,960
Planning and production specialist.....	1	5,940	1	5,940	1	5,940
Policy and regulations specialist.....	5	30,700	4	24,560	4	24,560
Postal classifier.....	40	246,310	45	278,800	45	280,800
Postal adviser.....	1	6,340	1	6,340	1	6,340
Price analyst.....	59	363,860	65	404,900	53	336,820
Principal.....	9	56,460	14	92,500	15	98,640
Procurement administrative officer.....	2	12,680	2	12,680	2	12,880
Procurement and supply supervisor.....	8	49,320	8	49,920	8	50,520
Procurement officer.....	66	406,640	69	431,860	66	417,840
Production specialist.....	165		172		161	
Production control specialist.....	1	6,000	1	6,000	1	6,000
Program progress analyst.....	16	96,840	18	109,520	17	103,580
Property and stock control officer.....	10	60,800	11	67,540	10	62,200
Property and supply assistant.....	1	5,940	1	5,940	1	5,940
Property and supply officer.....	25	154,100	24	149,360	24	151,560
Property disposal officer.....	9	57,260	10	63,400	9	57,460
Psychologist.....	3	19,420	4	24,960	4	25,160
Publications editor.....	6	37,640	8	49,720	8	50,320
Publications officer.....	1	6,140	1	6,340	1	6,340
Publications writer.....	24	146,160	30	182,600	30	182,600
Public welfare officer.....	1	5,940	1	5,940	1	5,940
Purchasing officer.....	136	852,040	141	882,140	121	775,740
Radio control specialist.....	1	6,140				
Radio station manager.....	2	11,880	2	11,880	2	11,880
Radio technician.....	1	5,940	1	6,140	1	6,340
Rail operations chief.....	1	6,340	1	6,340	1	6,340
Railway master mechanic.....	1	6,340				
Rate specialist.....			1	5,940	1	6,140
Real property disposal specialist.....	2	11,880	2	12,280	2	12,280
Realty officer.....	23	143,420	32	202,950	30	192,600
Records administrator.....	3	18,330	4	24,560	4	24,660
Recreation director.....	17	103,780	30	179,500	30	180,300
Research analyst.....	220		280		280	
Safety director.....	1	322,380	1	683,985	1	703,985
Salary and wage analyst.....	27	171,200	23	146,620	20	128,400
Sanitation officer.....	7	44,780	9	57,260	9	57,860
Sanitation officer.....	1	6,140	2	13,280	2	13,480
Scenario writer.....	1	5,940	1	5,940	1	5,940
Scientist.....	2	11,880	2	12,080	2	12,080
Security officer.....	3	17,820	5	29,900	5	30,300
Shops and service specialist.....	1	5,940	1	5,940	1	5,940
Shop superintendent.....	35	215,300	39	243,570	38	239,280
Small-business specialist.....	5	30,900	5	31,300	5	31,700
Social worker.....	1	5,940	1	5,940	1	5,940

DETAIL OF PERSONAL SERVICES—continued						
Field—Continued General schedule grades—Continued GS-11. Range \$5,940 to \$6,940—Con.	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Specification writer.....	5	\$30,700	5	\$30,700	5	\$31,700
Social psychologist.....	1	5,940	1	6,140	1	6,340
Statistician.....	36	223,250	37	230,990	36	226,050
Storage specialist.....	37	227,780	36	225,240	36	228,240
Storekeeper.....	22	136,680	22	138,680	22	140,480
Stock control officer.....	16	101,040	16	102,440	16	103,240
Superintendent.....	7	43,780	4	24,360	3	18,220
Supply officer.....	73	449,400	68	425,880	68	431,080
Supply planning officer.....	5	31,100	6	37,640	6	38,040
Supply requirements and distribu- tion officer.....	79	487,580	79	495,580	79	501,980
Supply storage and distribution officer.....	6	37,240	7	43,180	7	43,780
Surveillance chief.....	2	12,880	3	19,030	3	19,030
Tabulating equipment and elec- trical accounting machine oper- ator.....	1	5,940	1	5,940	1	6,140
Tabulating equipment and elec- trical accounting machine plan- ner.....	3	17,250	3	17,820	3	17,820
Tabulating equipment and elec- trical accounting machine super- visor.....	13	78,640	13	79,040	13	80,240
Teacher.....	3	17,820	1	5,940	1	5,940
Technologist.....	34	213,560	30	188,200	25	160,900
Testing specialist.....	2	12,880	2	12,880	1	6,140
Traffic manager.....	9	55,460	12	74,280	12	74,680
Training instructor.....	50	306,150	51	315,290	51	325,290
Transportation officer.....	26	159,440	31	189,740	31	190,940
Transportation requirements ana- lyst.....			1	6,740	1	6,740
Visual aids specialist.....					1	5,940
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	71	410,015	68	398,140	68	402,890
Accountant, business.....	2	11,250	3	17,125	3	17,375
Adviser.....	2	12,125	2	12,125	2	12,250
Administrative assistant.....	39	246,280	36	227,825	36	229,825
Administrative officer.....	96	546,700	97	558,250	94	545,750
Agriculturist.....	1	5,750	1	5,875	1	6,000
Agronomist.....	1	5,500	1	5,625	1	5,625
Appraiser.....	7	41,125	7	41,725	7	42,525
Archivist.....	1	5,875	1	6,000	1	6,125
Art director.....	3	16,855	3	17,125	3	17,375
Assistant chief.....	1	5,875	1	6,000	1	6,125
Athletic director.....	4	22,000	4	22,250	4	23,000
Attorney.....	4	23,000	4	23,375	4	23,750
Attorney adviser.....	12	67,255	12	68,125	12	69,255
Auditor.....	21	119,625	26	149,055	26	150,560
Automotive specialist.....	10	57,500	11	63,875	9	52,875
Budget analyst.....	5	29,250	5	29,750	5	30,250
Budget and fiscal officer.....	10	56,935	10	57,875	10	58,750
Budget officer.....	9	51,000	10	57,000	10	57,625
Buildings and grounds superintend- ent.....	3	16,875	3	17,125	3	17,250
Business analyst.....	15	84,125	15	85,000	12	69,000
Cartographer.....	8	45,750	6	34,000	7	39,750
Cataloger.....	41	235,250	43	250,375	43	252,875
Chaplain.....	2	11,000	4	24,750	4	24,750
Chemist.....	2	11,375	2	11,625	2	11,875
Claims examiner.....	2	11,750	4	22,875	4	23,000
College instructor.....	3	17,375	3	17,625	3	17,875
Commodity industry analyst.....	5	29,000	5	29,500	5	30,000
Communication officer.....	1	5,500	1	5,500	1	5,500
Communication specialist.....	25	140,400	27	153,660	27	154,410
Comptroller.....	2	11,500	2	11,125	2	11,375
Construction superintendent.....	16	92,125	14	80,995	9	52,620
Contract negotiator.....	23	129,625	22	125,625	17	98,875
Contract specialist.....	30	169,000	25	142,875	22	127,500
Criminal investigator.....	18	106,125	13	76,375	13	78,500
Dental officer.....	4	22,875	3	17,375	3	17,375
Designer, tools, dies, and gages.....	1	5,625	1	5,750	1	5,875
Dietitian.....	1	6,000	1	6,000	1	6,125
Driftman.....			1	5,500	1	5,500</

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250—Con.						
Fire chief	7	\$40,040	7	\$40,615	7	\$40,740
Fireman	2	11,500	1	5,625		
Fire prevention officer	4	22,325	3	17,200	2	11,575
Fiscal officer	9	52,000	9	52,625	9	53,375
Geographer	1	5,500	1	5,500	1	5,500
Guard	6	35,500				
Historian	1	5,625	1	5,625	1	5,625
Information and editorial specialist	15	84,375	14	80,125	14	80,875
Information and education specialist						
Information officer	6	34,625	3	17,500	3	17,875
Illustrator	7	39,625	6	34,625	6	35,125
Illustrator	10	58,750	10	60,000	7	43,000
Industrial specialist	48	273,125	47	270,375	58	333,250
Inspector	179		174		146	
	1,021,620		1,006,450		853,990	
Investigator	5	28,375	6	34,565	6	35,065
Laundry superintendent	19	113,690	17	103,440	17	104,565
Liaison officer	1	5,875	1	6,000	1	6,125
Librarian	15	84,125	16	90,625	16	91,500
Linguist	4	23,875	4	24,000	3	18,250
Logistics specialist	1	5,875	1	6,000	1	6,000
Lubrication specialist	1	5,750	1	5,875	1	6,000
Maintenance program planner	2	11,250	1	5,750	1	5,875
Maintenance specialist	8	46,375	5	29,500	6	36,500
Manpower analyst	1	5,500	1	5,625	1	5,750
Marine inspector	1	5,625	2	11,125	2	11,125
Marine superintendent	17	100,270	16	94,750	15	89,375
Marine surveyor	8	45,625	8	45,625	8	45,625
Mess officer	1	6,000	1	6,000	1	6,000
Military intelligence research analyst	38	219,225	29	167,440	29	171,315
Military intelligence specialist	6	34,750	4	22,500	4	22,500
Military training officer	4	22,375	4	22,750	4	22,750
Mortician	2	11,375	1	5,500	1	5,625
Motion-picture director	4	23,375	4	23,750	4	24,125
Movements control officer	2	11,250	2	11,500	2	11,625
Organization and methods examiner	80	476,915	91	520,000	87	508,250
Payroll officer	2	11,500	2	11,625	1	5,875
Personnel assistant	11	62,350	10	57,125	9	51,750
Personnel director	1	6,250	1	6,250		
Personnel officer	35	206,715	31	187,375	31	189,250
Personnel representative	8	45,875	7	40,750	6	35,000
Personnel requirements analyst	2	12,000	4	23,250	4	23,625
Personnel research technician	1	5,750	2	11,375	2	11,625
Photographer	8	47,250	9	53,500	8	48,125
Pier superintendent	1	5,500	1	5,500	1	5,500
Placement officer	1	5,750	1	5,875	1	6,000
Planning officer	1	5,500	1	5,500	1	5,500
Planning and production specialist	3	17,250	3	17,250	3	17,250
Position classifier	76	446,335	75	435,610	71	418,345
Price analyst	7	39,125	7	39,375	7	39,625
Principal	6	33,625	3	18,125	3	18,125
Printing and publication officer	1	5,500	1	5,625	1	5,750
Processing and packing technician	1	5,625	2	11,125	2	11,250
Procurement administrative officer	2	11,750	2	11,750	2	11,750
Procurement and supply supervisor	3	17,125	3	17,375	3	17,500
Procurement officer	44	250,250	45	260,760	45	265,010
Production specialist	87	490,625	89	508,125	82	471,125
Production control specialist	9	52,500	9	53,125	9	53,375
Property and stock control officer	15	85,500	17	98,500	17	100,250
Property and supply assistant	5	27,625	5	27,875	5	28,250
Property and supply officer	35	202,450	35	204,875	34	201,500
Property disposal officer	16	90,500	6	35,500	6	35,875
Publications editor	5	28,625	5	29,250	5	29,750
Publications writer	4	22,875	4	23,875	4	24,250
Public relations officer	1	5,500	1	5,625	1	5,750
Purchasing officer	38	213,745	31	179,000	25	146,750
Radio information officer			1	5,500	1	5,625
Radio technician	6	33,750	6	34,500	6	35,250
Rail operations chief	1	5,500	1	5,500	1	5,500
Real property disposal specialist	1	5,625				
Realty officer	22	125,875	34	196,250	34	198,225
Recorder	7	41,375	7	42,250	3	18,875
Records administrator	2	11,125	2	11,250	2	11,375
Recreation director	16	89,000	18	99,560	18	100,310
Refrigeration adviser	2	12,500	2	11,750	2	11,875
Research analyst	2	11,500	5	28,125	5	28,750
Safety director	11	61,800	12	67,750	10	57,375
Salary and wage analyst	4	23,125	4	23,500	3	17,625
Sanitation officer					1	5,625
Security officer	4	23,375	7	40,625	7	41,000
Shop superintendent	44	253,870	43	250,870	38	225,125
Small-business specialist	4	22,500	4	23,000	4	23,500
Space control officer	1	5,750	1	6,000	1	6,125
Spare-parts analyst	4	23,625	3	18,250	3	18,375
Special operations division chief	1	6,125	1	6,250	1	6,250
Statistician	10	56,500	7	39,750	7	40,125
Storage specialist	27	152,875	25	143,750	25	145,750
Storekeeper	24	136,500	26	148,750	25	145,185
Stock control officer	4	23,000	5	29,000	5	29,500
Superintendent	10	56,885	8	46,500	8	47,375
Supply officer	86	487,365	88	507,250	88	515,625
Supply planning officer	1	5,500	1	5,625	1	5,750
Supply requirements and distribution officer	31	174,750	30	171,250	30	171,500
Surveillance chief	1	5,625	1	5,750	1	5,750
Tabulating equipment and electrical accounting machine operator	1	5,625	1	5,750	1	5,875

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250—Con.						
Tabulating equipment and electrical accounting machine planner	5	\$27,875	4	\$22,375	4	\$22,625
Tabulating equipment and electrical accounting machine supervisor	23	131,875	23	133,875	22	130,000
Technologist	2	11,220	2	11,625	2	11,625
Testing specialist	5	28,750	4	23,500	4	24,000
Time, leave, and payroll supervisor	4	22,375	4	22,750	4	23,125
Traffic manager	29	168,665	28	167,060	28	168,935
Training instructor	43	243,685	51	289,935	51	292,450
Transportation economist	1	6,125				
Transportation officer	14	82,000	16	93,625	16	94,125
Transportation requirements analyst	1	5,500	1	5,625	1	5,750
Visual aids specialist	3	16,750	3	17,000	2	11,750
GS-9. Range \$5,060 to \$5,810:						
Accountant	178	942,465	175	938,995	175	945,995
Accountant, business	51	269,185	34	183,415	34	184,665
Adviser	14	73,090	13	67,905	11	58,410
Administrative assistant	252		243		235	
	1,344,305		1,312,980		1,289,350	
Administrative officer	125	662,690	118	631,580	118	632,830
Agriculturist	1	5,060	1	5,060	1	5,060
Agronomist	12	62,995	13	68,911	10	54,150
Airplane pilot	3	15,180	3	15,555	3	15,930
Animal husbandryman					1	5,060
Appraiser	5	25,800	5	26,175	5	26,675
Architect	8	43,230	7	37,920	7	38,295
Archivist	3	16,805	3	16,955	3	16,305
Art director					1	5,060
Artillery instrument specialist			1	5,310	1	5,435
Artist	1	5,310	1	5,435	1	5,560
Assistant chief, section	5	26,175	7	36,545	7	37,170
Assistant comptroller	1	5,060	1	5,185	1	5,310
Assistant director, section	5	25,840	1	5,060	1	5,060
Athletic director	8	40,480	8	40,980	8	41,980
Attorney	6	32,115	5	27,680	5	28,305
Attorney adviser	68	353,580	75	393,000	64	340,965
Audiologist	5	27,800	5	27,175	5	27,800
Auditor	416		452		452	
	2,139,240		2,358,150		2,364,650	
Automotive specialist	34	179,595	42	227,140	35	193,225
Bacteriologist	10	53,350	11	59,910	11	60,660
Biochemist	5	26,925	6	32,485	6	32,860
Biologist	2	10,620	1	5,435	1	5,560
Botanist	1	5,560	1	5,560	1	5,560
Budget analyst	49	254,440	56	292,985	56	297,485
Budget and fiscal officer	39	205,950	39	209,455	38	207,520
Budget officer	15	80,025	12	64,470	12	65,220
Buildings and grounds superintendent						
	14	73,590	8	43,980	8	44,480
Business analyst	13	67,405	13	68,155	13	69,030
Cartographer	159	813,540	176	915,310	176	915,310
Cataloger	177	928,245	151	806,060	149	808,940
Chaplain	1	5,060	1	5,185	1	5,310
Chemist	44	231,565	36	189,410	35	187,475
Claims examiner	34	181,540	31	166,610	31	169,485
College instructor	58	311,855	64	346,090	64	348,715
Commissary officer	4	20,240	6	31,735	6	32,235
Commodity industry analyst	13	67,655	11	58,535	11	58,785
Communication officer	4	21,240	2	10,995	2	11,120
Communication specialist	20	105,200	25	132,669	24	128,605
Comptroller	2	10,120	2	10,370	2	10,620
Construction superintendent	14	75,340	15	81,275	15	81,525
Contract administrator	22	113,945	23	121,505	23	124,130
Contract negotiator	88	460,030	92	486,645	79	400,875
Contract specialist	78	405,930	71	376,260	69	370,515
Contract termination adviser	3					

DETAIL OF PERSONAL SERVICES—continued

Field—Continued General schedule grades—Continued GS-9. Range \$5,060 to \$5,810—Con.	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Engineer, production	5	\$25,925	5	\$26,175	5	\$26,425
Engineer, radio	23	124,235	22	120,945	22	123,320
Engineer, safety	22	117,820	29	158,125	29	158,375
Engineer, specifications and standards	46	248,385	196	1,013,135	196	1,037,635
Engineer, structural	6	31,735	6	32,360	6	32,485
Engineering aid	3	16,305	3	16,305	3	16,305
Entomologist	5	26,550	5	26,675	4	21,365
Equipment technician	299	1,545,765	292	1,532,895	291	1,544,835
Executive secretary, Board of Civil Service Commission Examiners	9	48,040	11	58,410	11	59,660
Exhibit construction specialist	5	27,300	2	11,370	2	11,370
Field representative	1	5,310	1	5,435	1	5,560
Film distribution officer			3	15,555	3	15,930
Film editor	7	35,795	6	31,110	6	31,485
Film library officer	7	36,670	6	31,610	6	31,860
Financial analyst	4	21,740	4	20,365	4	20,740
Fingerprint examiner	3	15,930	1	5,185		
Fire chief	41	226,585	48	267,940	47	264,770
Fireman	10	54,475	14	77,215	14	77,590
Fire prevention officer	17	93,520	11	61,035	12	66,470
Fiscal officer	33	175,230	35	187,790	35	190,290
Forester	6	31,985	5	27,175	5	27,675
Geographer	16	81,960	16	86,085	16	86,460
Geophysicist			2	10,120	2	10,370
Guard	6	32,110	4	20,490	4	20,615
Historian	15	79,650	15	79,650	15	80,650
Horticulturist			1	5,810	1	5,810
Hotel manager	6	31,235	6	31,985	6	32,735
Identification specialist	4	20,740	19	98,640	17	89,020
Information and editorial specialist	41	213,335	41	216,710	38	203,155
Information and educational specialist	13	68,655	15	78,940	14	75,505
Information officer	16	84,585	13	69,280	12	65,220
Illustrator	30	159,445	31	166,860	29	164,425
Industrial specialist	180	932,800	169	855,140	169	856,140
Inspector	716	3,795,365	668	3,589,380	601	3,278,560
Instrumentmaker	2	10,370	2	10,495	2	10,620
Insurance examiner	1	5,185	1	5,810	1	5,810
Interpreter	3	15,305	7	36,400	7	36,525
Investigator	21	111,480	21	111,670	21	113,095
Landscape gardener	3	17,430	3	17,430	3	17,430
Laundry superintendent	25	134,075	24	129,815	21	116,260
Leasing specialist	1	5,560	1	5,685	1	5,810
Legal adviser	1	5,310	1	5,435	1	5,560
Legal administrator	7	37,595	7	38,220	7	38,470
Librarian	90	474,085	95	498,450	93	493,205
Linguist	43	235,385	47	257,500	43	240,780
Lithographer	2	10,120	2	10,245	2	10,370
Lubrication specialist	12	63,720	8	43,480	7	38,920
Maintenance specialist	41	212,560	36	188,250	36	188,750
Manpower analyst	4	21,240	5	27,175	5	27,425
Marine inspector	12	62,720	11	58,410	11	58,410
Marine superintendent	41	220,335	40	215,400	39	211,465
Marine surveyor	16	89,710	18	101,330	18	101,455
Mathematician	13	66,030	15	77,025	15	77,900
Medical histologist	2	10,870	1	5,435	1	5,560
Medical officer	3	16,805	2	10,120	2	10,245
Metallurgist	1	5,060	1	5,185	1	5,310
Meteorologist			1	5,060	2	10,245
Microanalyst	4	20,740	4	21,240	4	21,740
Microscopist	1	5,560				
Military analyst	1	5,310	1	5,435	1	5,560
Military intelligence research analyst	73	383,300	75	399,650	74	389,465
Military intelligence specialist	122	622,990	138	710,565	138	738,075
Military personnel officer			1	5,435	1	5,560
Military training officer	240	1,230,025	330	1,707,800	330	1,707,925
Mortician	10	52,600	10	53,975	10	55,225
Motion picture director			1	5,060	1	5,185
Motion picture specialist			1	5,060	1	5,060
Motion picture sound and recording supervisor	3	16,430	3	16,680	2	11,370
Movements control officer	2	11,495	2	11,620	2	11,745
Museum curator	1	5,560	1	5,560	1	5,560
Nurse supervisor	6	31,610	4	21,615	4	21,740
Occupational analyst	1	5,810	1	5,810	1	5,810
Occupational therapist	1	5,185	3	16,305	3	16,680
Organization and methods examiner	473	2,479,855	464	2,459,295	441	2,347,990
Orthopedic technologist	6	31,610	5	26,175	6	32,485
Packaging technician	16	84,085	16	85,335	16	86,585
Parasitologist	2	10,745	2	10,745	2	10,870
Payroll officer	3	16,805	2	11,620	2	11,620
Personnel assistant	38	202,320	30	161,230	27	147,495
Personnel director	1	5,185	1	5,310	1	5,310
Personnel officer	62	333,255	57	309,905	57	310,405
Personnel representative	29	153,240	26	138,935	25	135,125
Personnel requirements analyst	7	37,420	10	53,100	10	53,600
Personnel research technician	1	5,310	2	10,745	2	10,870
Pharmacist	6	32,610	7	38,170	7	38,670
Photographer	19	103,515	18	100,080	18	100,330
Physicist			1	5,060		
Physiologist	1	5,310	1	5,310	1	5,435
Pier superintendent	8	42,855	8	42,855	6	32,610
Placement officer	30	156,550	28	148,305	25	132,750
Planning officer	5	26,050	3	15,430	3	15,680
Planning and production specialist	4	21,115	5	26,675	4	22,240
Policy and regulations specialist	2	10,620	1	5,310	1	5,310

DETAIL OF PERSONAL SERVICES—continued

Field—Continued General schedule grades—Continued GS-9. Range \$5,060 to \$5,810—Con.	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Position classifier	203	\$1,076,855	218	\$1,168,580	212	\$1,152,505
Postal adviser	1	5,310	1	5,435	1	5,560
Price analyst	34	176,790	36	188,660	26	138,810
Principal	18	91,790	21	109,535	21	109,660
Prison mechanic supervisor	2	10,745	2	10,995	2	11,245
Prisoner employment supervisor	1	5,060	1	5,060		
Processing and packing technician	1	5,185	1	5,310	1	5,435
Procurement administrative officer	10	52,600	7	37,670	5	27,300
Procurement and supply supervisor	7	37,420	7	38,045	7	38,670
Procurement expeditor	15	79,650	15	80,775	12	64,970
Procurement officer	89	466,990	93	495,450	85	460,475
Production specialist	336	1,751,850	338	1,787,970	312	1,665,970
Production control specialist	30	157,800	29	154,740	29	155,240
Program progress analyst			3	16,430	3	16,430
Property and stock control officer	45	239,950	45	243,825	45	247,575
Property and supply assistant	45	237,450	38	204,030	38	205,655
Property and supply officer	130	692,545	135	725,225	131	715,235
Property disposal officer	29	151,565	29	153,115	27	144,620
Psychologist	5	27,175	3	16,305	4	21,490
Publications editor	29	153,865	30	161,050	29	156,615
Publications officer	3	16,930	3	17,055	3	17,055
Publications writer	55	283,175	58	304,605	58	307,105
Public relations officer	1	5,715	1	5,810	1	5,935
Purchasing officer	223	1,165,895	223	1,184,380	187	1,008,220
Radio control specialist	3	15,305	3	15,305	3	15,305
Radio information officer	3	15,680	2	10,245	2	10,495
Radio station manager	4	20,990	4	21,490	3	16,180
Radio technician	15	77,900	15	78,650	15	79,525
Railway master mechanic	2	10,370	1	5,185	1	5,185
Rate specialist	17	98,770	16	88,085	16	88,210
Real property disposal specialist	9	48,290	7	38,670	7	39,545
Realty officer	58	307,250	90	475,650	78	422,680
Recorder	2	11,120	2	11,120	2	11,120
Records administrator	25	129,250	24	125,815	23	122,630
Recreation director	38	197,380	39	201,840	39	203,715
Registrar			1	5,060	1	5,185
Research analyst	445	2,302,200	552	2,855,245	552	2,880,245
Safety director	73	391,005	65	352,515	65	356,250
Salary and wage analyst	27	141,620	26	138,060	25	133,875
Salvage officer	3	15,930	2	10,745	1	5,310
Sanitation officer	3	15,785	3	15,875	2	10,870
Scenario writer	2	10,120	2	10,120	2	10,120
Scientist	1	5,060	8	40,605	8	41,605
Security officer	17	88,895	18	95,080	18	101,640
Shops and service specialist	2	10,995	4	20,240	4	20,740
Shop superintendent	57	306,055	55	298,115	52	284,810
Shorthand reporter	5	27,925	5	27,925	4	22,865
Small business specialist	9	48,040	6	32,360	6	32,610
Social worker	7	37,545	4	21,740	4	21,740
Space control officer	1	5,685	1	5,685	1	5,685
Spare parts analyst	10	53,850	11	59,535	8	43,730
Specification writer	9	46,665	9	47,790	9	48,915
Statistician	69	361,350	69	365,160	67	358,520
Storage specialist	82	431,295	74	396,740	74	403,315
Storekeeper	60	318,725	55	296,710	53	290,400
Stock control officer	17	91,145	17	92,395	17	94,145
Superintendent	39	203,015	32	127,565	21	118,695
Supply officer	189	994,520	188	1,002,670	181	979,575
Supply planning officer	12	63,345	10	52,850	10	53,600
Supply requirements and distribution officer	134	698,165	139	736,840	139	737,840
Supply storage and distribution officer	10	51,265	10	51,725	10	52,850
Surveillance chief	4	21,240	3	16,430	3	16,680
Tabulating equipment and electrical accounting machine operator	8	42,230	8	43,605	8	44,230
Tabulating equipment and electrical accounting machine planner	8	41,730	8	42,605	8	43,230
Tabulating equipment and electrical accounting machine supervisor	41	217,085	41	218,960	41	221,585

DEPARTMENT OF THE ARMY—Continued

Maintenance and Operations, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-2. Range \$2,750 to \$3,230.....	24,207	\$69,557,140	21,137	\$58,514,300	19,908	\$54,825,160
GS-1. Range \$2,500 to \$2,980.....	626	1,660,930	522	1,414,490	483	1,332,860
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	229	1,139,680	211	1,065,540	207	1,058,900
CPC-9. Range \$4,150 to \$4,900.....	340	1,530,220	277	1,274,640	267	1,251,840
CPC-8. Range \$3,740 to \$4,490.....	1,131	4,610,310	965	4,026,760	909	3,878,140
CPC-7. Range \$3,435 to \$4,035.....	1,810	6,665,245	1,343	5,066,670	1,298	4,961,940
CPC-6. Range \$3,200 to \$3,680.....	4,458	15,001,145	2,606	9,027,305	2,489	8,745,835
CPC-5. Range \$2,974 to \$3,454.....	4,225	13,241,358	2,188	6,983,750	2,154	6,990,478
CPC-4. Range \$2,750 to \$3,230.....	775	2,288,190	618	1,870,840	610	1,870,590
CPC-3. Range \$2,552 to \$3,032.....	1,610	4,459,936	1,485	4,177,820	1,379	3,952,400
CPC-2. Range \$2,420 to \$2,840.....	519	1,354,240	426	1,124,900	399	1,060,060
CPC-1. Range \$1,810 to \$2,170.....	13	28,080	11	23,520	11	23,980
Position established by Public Law 313: Technical Director, Armed Forces special weapons.....	1	12,200	1	12,200	1	12,400
Ungraded positions at annual rates: Rates of \$5,060 and above:						
Captain.....	30	241,426	39	313,870	42	342,370
Carpenter.....	5	26,329	5	26,729	5	30,612
Chaplain.....	1	6,714	1	6,714	1	6,714
Chief officer.....	32	247,945	12	93,059	12	93,059
Communication and electronic equipment operator.....	12	67,887	9	50,853	9	50,853
Electrician.....	6	38,627	5	34,663	5	34,663
Engineer.....	98	622,009	96	651,075	96	651,575
First mate.....	34	194,370	25	147,408	25	147,408
Foreman, armament.....	2	11,273	4	24,672	4	24,772
Foreman, communications and electronics.....	26	147,027	32	181,570	33	187,930
Foreman, construction and maintenance.....	54	305,378	50	286,502	51	288,803
Foreman, electrical installation and maintenance.....	54	316,173	55	302,468	54	297,239
Foreman, fixed industrial equipment, maintenance and operation.....	42	239,495	46	206,551	32	186,333
Foreman, floating plant.....			2	10,375	2	10,375
Foreman, general (such as glass, quartz, crystal, plastic, motion-picture studio work).....	22	122,945	21	121,157	21	124,217
Foreman, general equipment and maintenance.....	115	653,427	112	651,700	111	652,796
Foreman, instrument maintenance.....	1	5,700	1	6,800	1	6,800
Foreman, labor.....	3	16,680	2	10,482	2	10,482
Foreman, machinshop.....	15	82,729	14	80,605	14	81,965
Foreman, masonry.....	6	32,550	6	32,550	6	32,550
Foreman, metalwork and processing.....	23	127,469	22	123,703	22	125,263
Foreman, millwright.....	1	5,240	1	5,240	1	5,240
Foreman, mobile industrial equipment, maintenance and operation.....	73	395,978	77	434,608	77	437,418
Foreman, packing and processing.....	43	229,190	39	213,720	38	212,040
Foreman, painters and paperhangers.....	7	37,927	7	38,427	7	38,427
Foreman, patternmaker.....	1	5,741	1	5,891	1	5,991
Foreman, printing and reproduction.....	16	89,869	16	92,834	16	94,734
Foreman, railroad maintenance.....	6	32,361	6	32,361	6	32,361
Foreman, steamfitting, plumbing, and pipefitting.....	63	337,733	64	351,721	64	351,721
Foreman, warehouseman.....	187	998,236	172	943,836	170	949,836
Foreman, woodworking.....	41	213,170	37	194,529	37	195,789
Guard.....	6	32,130				
Inspector, construction and maintenance.....	2	10,604	3	16,289	3	16,289
Inspector, general.....	20	111,480	19	110,513	19	113,573
Inspector, general equipment.....	5	26,061	5	26,661	5	27,061
Inspector, mobile industrial equipment.....	3	17,076	3	17,376	3	17,576
Lineman.....	1	5,240	1	5,240	1	5,240
Machinist.....	13	73,405	12	69,263	12	70,654
Master, dredges, barges, tugs, tow-boats, etc.....	23	165,814	22	164,666	22	164,666
Mechanics.....	36	189,218	32	173,529	32	177,949
Metalworker and processor.....	1	5,241	1	5,391	1	5,491
Photographer.....	2	11,128	2	11,128	2	11,128
Plumber.....	1	5,429	1	5,429	1	5,429
Postal adviser.....	4	23,772	4	24,572	4	25,372
Pressman.....	10	53,619	10	55,721	10	56,981
Teletype installer and repairman.....	2	12,378	2	12,378	2	12,378
Wire chief.....	54	209,070	64	370,485	63	362,010
Rates less than \$5,060.....	29,770		26,208		24,573	
	104,847,093		96,052,988		89,090,633	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly, daily, etc., rates:						
Rates equivalent to \$5,060 and above:						
Aerobiologist.....	2	\$10,420	2	\$10,420	2	\$10,420
Blacksmith.....	4	25,438	3	19,926	2	12,916
Cabinetmaker.....	10	54,989	9	50,670	9	52,094
Captain.....			2	12,938	2	12,938
Carpenter.....	101	564,058	145	816,111	136	772,202
Communication and electronic equipment operator.....	17	97,232	16	92,813	16	93,278
Electrician.....	105	597,152	136	760,333	125	708,477
Engineer.....	32	176,877	46	261,204	46	261,704
Engraver.....	54	322,870	59	363,112	59	364,000
Fixed industrial equipment operator.....	166		187		177	
		1,443,521		1,626,963		1,582,102
Foreman, ammunition.....	62	346,724	70	392,905	70	394,381
Foreman, armament.....	52	315,036	50	315,308	50	315,651
Foreman, clothing fabrics, leather, and textiles.....	6	32,531	12	66,445	12	67,121
Foreman, communications and electronics.....	145	812,091	141	816,058	138	812,427
Foreman, condition classifier.....			1	5,741	1	5,741
Foreman, construction and maintenance.....	208		301		282	
		1,258,348		1,892,693		1,789,406
Foreman, electrical installation and maintenance.....	94	555,571	140	830,598	140	832,500
Foreman, fixed industrial equipment, maintenance and operation.....	124		182		182	
		779,199		1,162,813		1,165,800
Foreman, floating plant.....	1	5,494	1	5,494	1	5,494
Foreman, general (such as glass, quartz, crystal, plastic, and motion picture studio work).....	69	396,525	72	418,075	69	404,200
Foreman, general equipment and maintenance.....	386		449		436	
		2,271,499		2,700,335		2,646,941
Foreman, instrument maintenance.....	29	170,436	30	180,048	33	198,564
Foreman, labor.....	36	204,092	44	248,040	40	223,480
Foreman, laundry and dry cleaning.....	4	22,547	3	17,633	3	18,450
Foreman, machine shop.....	162		172		168	
		934,326		1,009,402		993,053
Foreman, marine maintenance.....	10	61,567	15	97,240	15	98,115
Foreman, masonry.....	7	42,390	8	48,046	6	37,460
Foreman, metalwork and processing.....	72	404,004	82	466,907	80	456,308
Foreman, millwright.....	20	115,375	21	121,614	21	121,900
Foreman, mobile industrial equipment maintenance and operation.....	359		399		392	
		2,049,481		2,339,649		2,324,250
Foreman, optical work.....	16	94,116	16	94,116	16	94,116
Foreman, packing and processing.....	162	887,952	163	894,435	163	897,839
Foreman, painters and paperhangers.....	41	225,693	63	350,864	60	399,384
Foreman, patternmaker.....	1	5,450	1	5,450	1	5,450
Foreman, printing and reproduction.....	63	378,674	66	394,636	65	396,114
Foreman, railroad maintenance.....	11	60,672	20	110,717	19	106,581
Foreman, rubber work.....	8	46,258	8	46,258	7	40,372
Foreman, steamfitting, plumbing, and pipefitting.....	96	560,313	138	809,750	129	757,414
Foreman, submarine cable technician.....	3	15,912	3	15,912	3	15,912
Foreman, warehouseman.....	393		465		465	
		2,188,068		2,613,678		2,620,270
Foreman, woodworking.....	145	804,512	161	910,773	161	911,700
General equipment repairman.....	200		223		223	
		1,136,553		1,276,293		1,277,300
Guard.....	3	18,346				
Hot press operator.....	9	51,937	9	52,777	9	52,777
Insect and rodent controller.....	7	40,748	8	47,601	8	48,657
Inspector, ammunition and armament.....	123	704,288	129	745,170	129	745,607
Inspector, clothing fabrics, leather, and textiles.....	9	49,210	9	49,210	9	49,210
Inspector, communications and electronics.....	8	38,583	107	574,705	107	575,700
Inspector, construction and maintenance.....	6	32,488	4	21,964	4	22,000
Inspector, electrical installation and maintenance.....	87	487,448	90	506,948	90	507,252
Inspector, fixed industrial equipment.....	3	16,536	7	39,539	6	34,581
Inspector, general.....	35	196,985	33	189,154	33	190,100
Inspector, general equipment.....	66	358,829	91	498,849	91	499,900
Inspector, machine shop.....	147	799,236	156	867,506	156	867,755
Inspector, metalwork and processing.....	53	288,480	61	338,420	61	339,004
Inspector, mobile industrial equipment.....	139	797,094	168	961,457	119	945,573
Inspector, optical work.....	2	11,440	2	11,617	2	11,683
Inspector, railroad maintenance.....	1	5,554	1	5,804	1	5,929
Inspector, rubber work.....	1	5,428	2	10,670	2	10,940
Lineman.....	11	65,391	16	95,887	15	91,033
Machinist.....	89	506,490	108	610,894	108	612,800
Master, dredges, barges, tugs, tow-boats, etc.....			5	31,118	5	31,418
Makeup artist.....	1	6,365	1	6,656	1	6,656
Mechanics.....	277		499		491	
		1,596,212		3,192,726		2,936,934

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly, daily, etc., rates—Continued						
Rates equivalent to \$5,000 and above—Continued						
Metalworker and processor	18	\$101,979	29	\$165,924	29	\$167,223
Mobile industrial equipment operator	63	362,264	78	462,454	75	447,904
Motion picture installation repairman	32	180,420	34	194,132	34	195,100
Photographer	45	252,172	45	255,370	45	256,300
Plumber	54	300,577	87	817,851	84	484,245
Pressman	117	664,127	115	665,907	115	667,900
Production estimator	9	53,248	9	53,248	9	53,248
Production expeditor	17	92,402	17	92,402	17	92,402
Production planner	15	90,992	15	90,992	15	90,992
Property man	19	106,742	23	129,057	23	129,994
Rigger	23	125,901	27	151,965	27	154,312
Science artist	9	54,872	9	57,221	9	57,533
Shipfitter	1	5,678	3	16,639	3	16,639
Storage specialist	45	244,505	48	270,718	50	276,286
Teletype installer and repairman	24	143,612	29	159,207	29	159,207
Tool, die, gage maker	43	242,253	43	243,752	43	244,700
Transportation officer	16	83,974	16	86,098	17	93,056
Wire chief	25	139,212	42	236,622	42	237,600
Yardmaster	8	42,556	10	53,705	10	54,040
Rates equivalent to less than \$5,000	162,216	526,380,960	154,612	547,635,704	144,196	510,742,232
Local wage rates	30,153	27,650,301	30,102	27,603,534	29,987	27,498,079
Total permanent, field	407,963	1,364,812,476	381,233	1,323,648,862	361,778	1,253,536,340
Deduct lapses	28,924	103,051,121	32,137	112,584,507	24,636	88,115,265
Net permanent, field (average number, net salary):						
United States and possessions	340,276	1,181,392,780	306,697	1,126,247,013	295,155	1,082,910,158
Foreign countries: United States rates	11,613	55,471,920	12,707	57,589,778	12,365	55,347,543
Local rates	27,160	24,896,655	29,692	27,227,564	29,622	27,163,374
Other positions:						
Temporary employment:						
United States and possessions	3,224,460		2,799,807		3,461,514	
Foreign countries:						
United States rates	4,229		10,924		5,223	
Local rates	128,733		316,680		310,636	
Part-time employment:						
United States and possessions	173,745		138,320		139,747	
Foreign countries: Local rates			32,010		32,010	
Intermittent employment:						
United States and possessions	1,069,896		1,002,118		955,445	
Foreign countries: United States rates	26,625		37,845		37,845	
Regular pay in excess of 52-week base	4,649,393		4,529,949		4,459,797	
Payment above basic rates:						
Overtime and holiday pay	40,209,273		24,437,614		21,142,770	
Nightwork differential	3,261,132		2,768,585		2,628,639	
Living and quarters allowance	4,009,841		3,902,604		4,028,491	
Additional pay for service abroad	6,779,743		4,193,509		3,950,334	
Marine bonus	155,428		66,482			
All personal services, field	1,325,453,853		1,255,300,902		1,206,573,526	
01 Personal services	1,392,904,633		1,321,040,902		1,268,179,526	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	1,356,622,697		1,267,429,190		1,220,945,236	
Obligations payable out of reimbursements from other accounts	36,281,936		53,611,712		47,234,290	
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Forester	1	\$7,040	3	\$23,040		
Soil scientist						
GS-11. Range \$5,940 to \$6,940:						
Engineer	1	6,940	2	12,480		
Meteorologist			3	18,620		
Soil scientist						
Technologist	1	5,940				
GS-9. Range \$5,060 to \$5,810:						
Soil scientist			3	15,555		
GS-7. Range \$4,205 to \$4,955	2	8,410	1	4,705		
GS-5. Range \$3,410 to \$4,160	3	11,355	1	3,410		
GS-4. Range \$3,175 to \$3,655	3	10,485	1	3,335		
GS-3. Range \$2,950 to \$3,430	2	6,380				
GS-2. Range \$2,750 to \$3,230	2	6,140				
Total permanent, field	15	62,690	14	81,145		
Deduct:						
Lapses	0.3	1,172	1	5,121		
Portion of salaries shown above paid from other accounts	1.7	7,131				
Add portion of salaries carried in other position schedules paid from this account	1.3	5,721	1.1	4,532		
Net permanent, field (average number, net salary)	14.3	60,108	14.1	80,556		
Regular pay in excess of 52-week base		230		294		
01 Personal services		60,338		80,850		

Military Construction, Army Reserve Forces

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	102	136	136
Average number of all employees	68	129	132
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,324	\$4,551	\$4,551
Average grade	GS-6.4	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions	\$319,801	\$611,301	\$600,732
Regular pay in excess of 52-week base	1,221	2,348	2,730
Payment above basic rates	13,000	15,000	15,000
Total personal service obligations	334,022	628,649	618,462
<i>Direct Obligations</i>			
01 Personal services	333,995	628,649	618,462
02 Travel	17,827	31,432	36,423
07 Other contractual services	86,896	110,014	127,481
08 Supplies and materials	8,914	15,716	18,212
10 Lands and structures	13,210,161	26,641,571	27,397,422
Total direct obligations	13,657,793	27,427,382	28,198,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	27		
10 Other contractual services	8		
Total obligations payable out of reimbursements from other accounts	35		
Obligations incurred	13,657,828	27,427,382	28,198,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Engineer, civil	2	\$14,880	2	\$15,080	2	\$15,080
Engineer, construction	1	7,440	2	14,480	2	14,480
Engineer, construction management	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Engineer, architectural	1	6,340	2	12,280	2	12,280
Engineer, civil	7	44,380	11	68,740	11	68,740
Engineer, construction	3	19,020	6	37,040	6	37,040
Engineer, construction management	2	12,280	4	24,360	4	24,360
GS-9. Range \$5,060 to \$5,810:						
Engineer, architectural	1	5,310	2	10,495	2	10,495
Engineer, civil	9	47,790	13	69,155	13	69,155
Engineer, construction	3	15,555	8	41,230	8	41,230
Engineer, construction management	1	5,310	2	10,495	2	10,495
Engineer, structural	1	5,310	2	10,495	2	10,495
Inspector	1	5,310	1	5,435	1	5,435
GS-8. Range \$4,620 to \$5,370	1	4,870	2	9,615	2	9,615
GS-7. Range \$4,205 to \$4,955	11	47,630	14	61,620	14	61,620
GS-6. Range \$3,795 to \$4,545	9	36,405	11	45,120	11	45,120
GS-5. Range \$3,410 to \$4,160	13	47,580	14	52,615	14	52,615
GS-4. Range \$3,175 to \$3,655	13	42,315	15	49,705	15	49,705
GS-3. Range \$2,950 to \$3,430	15	46,650	16	50,800	16	50,800
GS-2. Range \$2,750 to \$3,230	7	19,250	8	22,560	8	22,560
Total permanent, field	102	441,065	136	618,960	136	618,960
Deduct lapses	34	121,264	7	7,659	4	18,228
Net permanent, field (average number, average salary)	68	319,801	129	611,301	132	600,732
Regular pay in excess of 52-week base		1,221		2,348		2,730
Payment above basic rates: Overtime and holiday pay		13,000		15,000		15,000
01 Personal services		334,022		628,649		618,462

Army National Guard

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	211	201	201
Full-time equivalent of all other positions	101	156	156
Average number of all employees	305	357	357
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,852	\$3,940	\$3,939
Average grade	GS-4.9	GS-5.1	GS-5.1
Ungraded positions: Average salary	\$3,430	\$3,403	\$3,403

DEPARTMENT OF THE ARMY—Continued

Army National Guard—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Civilian, Federal:			
Permanent positions.....	\$774,269	\$780,034	\$779,925
Other positions.....	356,776	541,000	541,000
Regular pay in excess of 52-week base.....	3,027	2,966	3,075
Payment above basic rates.....	6,161	10,000
Total civilian, Federal.....	1,140,233	1,334,000	1,324,000
Civilian, non-Federal.....	41,669,527	49,557,000	51,333,000
Total civilian.....	42,809,760	50,891,000	52,657,000
Military.....	82,729,439	87,424,000	97,800,000
Total personal service obligations.....	125,539,199	138,315,000	150,457,000
<i>Direct Obligations</i>			
01 Personal services.....	125,519,223	138,290,000	150,432,000
02 Travel.....	5,021,765	6,415,000	6,838,000
03 Transportation of things.....	3,676,530	2,507,000	3,385,000
04 Communication services.....	150,416	292,000	544,000
05 Rents and utility services.....	197,536	318,000	358,000
06 Printing and reproduction.....	233,022	223,000	267,000
07 Other contractual services.....	5,579,561	4,863,000	5,183,000
08 Supplies and materials.....	24,723,226	46,179,700	48,494,700
09 Equipment.....	2,042,808	2,667,000	2,004,000
12 Pensions, annuities, and insurance claims.....	17,546	20,000	31,000
15 Taxes and assessments.....	8,274	11,300	993,300
Total direct obligations.....	167,169,907	201,786,000	218,530,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	19,976	25,000	25,000
08 Supplies and materials.....	609,415	575,000	585,000
Total obligations payable out of reimbursements from other accounts.....	629,391	600,000	610,000
Total obligations.....	167,799,298	202,386,000	219,140,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief construction engineer.....					1	\$11,550
GS-13. Range \$8,360 to \$9,360:						
Construction management engineer.....	2	\$17,320	2	\$17,720	2	17,720
GS-12. Range \$7,040 to \$8,040:						
Budget analyst.....	1	7,040	1	7,040	1	7,040
Construction management engineer.....	3	21,120	3	21,720	3	21,720
Maintenance analyst.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Architectural engineer.....			1	5,940	1	5,940
Contract specialist.....			1	6,140	1	6,140
Position classifier.....	1	6,940	1	6,940	1	6,940
Program analyst.....			1	5,940	1	5,940
Tabulating equipment operator supervisor.....	1	6,140	1	6,140	1	6,140
Training specialist (general).....	1	6,140	1	6,340	1	6,340
Transportation specialist.....	1	6,540	1	6,540	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	26,800	5	27,925	5	27,925
Architectural engineer.....	1	5,060				
Fiscal accountant.....	1	5,935	1	5,935	1	5,935
Program analyst.....			1	5,060		
Procurement counsel.....	1	5,935	1	6,060		
Property and supply officer.....	1	5,885	1	5,810	1	5,810
Supply distribution officer.....	1	5,435	1	5,560	1	5,560
Tabulating equipment operator supervisor.....					1	5,060
GS-8. Range \$4,620 to \$5,370.....	4	19,230	4	19,480	3	14,860
GS-7. Range \$4,205 to \$4,955.....	6	26,605	14	61,620	15	66,075
GS-6. Range \$3,795 to \$4,545.....	19	78,605	16	68,345	14	59,505
GS-5. Range \$3,410 to \$4,160.....	39	144,865	33	126,155	31	118,210
GS-4. Range \$3,175 to \$3,655.....	68	234,640	68	235,280	66	220,487
GS-3. Range \$2,950 to \$3,430.....	45	141,230	36	114,570	38	120,320
GS-2. Range \$2,750 to \$3,230.....	3	9,210	2	6,060	2	6,060
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032:						
Total permanent, departmental.....	208	796,693	198	783,616	198	781,925
Deduct lapses.....	7	22,424		3,582		2,000
Net permanent, departmental (average, number, net salary).....	201	774,269	198	780,034	198	779,925
Regular pay in excess of 52-week base.....		3,027		2,966		3,075
Payment above basic rates: Overtime and holiday pay.....		6,161		10,000		0
All personal services, departmental.....	783	457	793	000	783	000

DETAIL OF PERSONAL SERVICES—continued

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates less than \$5,060.....	3	\$12,158	3	\$10,000	3	\$10,000
Other positions.....	101	344,618	156	531,000	156	531,000
All personal services, field, Federal.....	104	356,776	159	541,000	159	541,000
Civilian non-Federal employees.....	11,553	41,669,527	12,978	49,557,000	13,656	51,333,000
All personal services, field.....	11,657	42,026,303	13,137	50,098,000	13,815	51,874,000
01 Personal services.....		42,809,760		50,891,000		52,657,000
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		42,789,784		50,866,000		52,632,000
Obligations payable out of reimbursements from other accounts.....		19,976		25,000		25,000

Research and Development, Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	24,203	22,277	20,002
Full-time equivalent of all other positions.....	15	60	58
Average number of all employees.....	23,037	20,240	19,158
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,699	\$4,697	\$4,704
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Ungraded positions: Average salary.....	\$3,933	\$3,972	\$3,983
Personal service obligations:			
Permanent positions.....	\$100,118,786	\$91,124,244	\$87,088,744
Other positions.....	70,860	368,015	358,625
Regular pay in excess of 52-week base.....	429,526	395,556	394,242
Payment above basic rates.....	6,441,425	4,662,050	4,184,346
Total personal service obligations.....	107,060,597	96,549,865	92,025,957
<i>Direct Obligations</i>			
01 Personal services.....	101,134,571	90,058,914	85,963,933
02 Travel.....	4,694,702	4,592,536	3,841,206
03 Transportation of things.....	1,828,663	1,936,993	1,705,680
04 Communication services.....	1,500	2,100	2,100
05 Rents and utility services.....	396,383	402,220	271,000
06 Printing and reproduction.....	26,395	25,000	26,000
07 Other contractual services.....	167,610,855	193,098,622	176,230,706
Services performed by other agencies.....	12,539,927	13,908,262	9,699,498
08 Supplies and materials.....	51,997,561	39,884,189	30,136,423
09 Equipment.....	39,640,072	47,659,632	37,930,729
13 Refunds, awards, and indemnities.....	1,498	940	650
15 Taxes and assessments.....	333,140	293,793	281,965
Subtotal.....	380,204,567	391,864,191	346,089,890
Deduct charges for quarters and subsistence.....	138,058	119,370	96,715
Total direct obligations.....	380,066,509	391,744,821	345,993,175
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,926,026	6,490,951	6,062,024
02 Travel.....	2,262	2,000	2,000
03 Transportation of things.....	1,215	4,000	4,000
05 Rents and utility services.....	16,000	16,000	16,000
07 Other contractual services.....	21,998	57,589	41,616
08 Supplies and materials.....	53,018	50,100	52,000
09 Equipment.....	34,345	25,000	22,000
15 Taxes and assessments.....	336	360	360
Total obligations payable out of reimbursements from other accounts.....	6,055,200	6,646,000	6,200,000
Total obligations.....	386,121,709	398,390,821	352,193,175
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	289	222	136
Full-time equivalent of all other positions.....	20	11	7
Average number of all employees.....	287	223	134
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,302	\$4,498	\$4,590
Average grade.....	GS-6.0	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,136	\$3,056	\$2,891
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.0

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued			
Average salaries and grades—Continued			
Ungraded positions: Average salary	\$2,450	\$2,612	
01 Personal services:			
Permanent positions	\$1,169,044	\$934,607	\$585,536
Other positions	58,432	34,618	20,960
Regular pay in excess of 52-week base	4,649	3,329	2,104
Payment above basic rates	3,614	1,200	1,200
Total personal services	1,235,739	973,754	609,800
02 Travel	66,543	73,700	34,200
03 Transportation of things	7,270	7,900	4,100
04 Communication services	5,728	8,600	5,600
05 Rents and utility services	23,710	31,450	21,300
06 Printing and reproduction	1,254	1,100	500
07 Other contractual services	290,376	1,476,619	\$2,300
Services performed by other agencies	40,890	11,580	5,200
08 Supplies and materials	116,994	126,506	75,500
09 Equipment	140,497	243,000	157,300
13 Refunds, awards, and indemnities	63		
15 Taxes and assessments	3,853	5,875	4,200
Obligations incurred	1,932,917	2,960,087	1,000,000
Deduct charges for quarters and subsistence	143		
Total obligations	1,932,774	2,960,087	1,000,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	\$2,189,680	\$4,627,117	\$3,600,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	4	1	1
Full-time equivalent of all other positions	1	1	
Average number of all employees	3	2	1
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,713	\$5,935	\$6,060
Average grade	GS-6.7	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions	\$9,311	\$5,935	\$5,977
Other positions	987	5,483	
Regular pay in excess of 52-week base	22	22	23
Payment above basic rates	494		
Total personal services	10,814	11,440	6,000
02 Travel	4,381	300	200
03 Transportation of things	303	220	
04 Communication services	1,061		
05 Rents and utility services	195		
07 Other contractual services	11,929,396	6,867,864	1,280,000
Services performed by other agencies	1,300		
08 Supplies and materials	1,728	212	
09 Equipment	15	300	625
15 Taxes and assessments	53	52	
Total obligations	11,949,246	6,880,388	1,286,825
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	9	31	
Full-time equivalent of all other positions		2	
Average number of all employees	5	33	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,351	\$3,703	
Average grade	GS-4.7	GS-4.9	
Crafts, protective, and custodial grades:			
Average salary	\$2,974	\$2,552	
Average grade	CPC-5.0	CPC-3.0	
01 Personal services:			
Permanent positions	\$14,906	\$129,679	
Other positions	1,030	10,215	
Regular pay in excess of 52-week base	57	324	2,400
Payment above basic rates			
Total personal services	15,993	142,618	
02 Travel	55	10,550	
03 Transportation of things	30		
04 Communication services		1,600	
07 Other contractual services	41	8,200	
08 Supplies and materials	989	18,481	
09 Equipment	912	3,500	
15 Taxes and assessments	48	645	
Total obligations	18,068	185,394	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	63	76	66
Full-time equivalent of all other positions	4	6	3
Average number of all employees	59	75	61
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,584	\$4,779	\$4,864
Average grade	GS-6.7	GS-6.9	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	\$2,750	\$2,830	
Average grade	CPC-4.0	CPC-4.0	
01 Personal services:			
Permanent positions	\$253,598	\$309,796	\$281,845
Other positions	14,487	19,340	10,700
Regular pay in excess of 52-week base	988	1,175	1,095
Payment above basic rates	10,630	11,210	7,000
Total personal services	279,703	341,521	300,640
02 Travel	15,696	21,004	13,400
03 Transportation of things	5,841	7,770	5,000
04 Communication services	1,157	1,245	1,400
05 Rents and utility services	5,815	6,780	4,000
06 Printing and reproduction	91	120	100
07 Other contractual services	7,382	10,650	9,700
08 Supplies and materials	84,269	96,583	87,984
09 Equipment	36,876	50,270	35,966
15 Taxes and assessments	1,872	2,240	1,810
Total obligations	438,702	538,183	460,000
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees	11	11	11
01 Personal services: Positions other than permanent	\$51,902	\$51,762	\$55,375
02 Travel	525	1,000	1,000
03 Transportation of things	26	25	25
04 Communication services	357	350	350
06 Printing and reproduction	1,720		7,050
07 Other contractual services	5,928	12,750	
08 Supplies and materials	86	200	200
09 Equipment	809	1,300	1,000
Total obligations	61,413	67,387	65,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions	179	164	161
Average number of all employees	149	156	151
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,246	\$4,480	\$4,480
Average grade	GS-7.7	GS-7.9	GS-7.9
Ungraded positions: Average salary	\$3,159	\$3,240	\$3,240
01 Personal services:			
Permanent positions	\$670,230	\$727,000	\$696,800
Regular pay in excess of 52-week base	2,410	3,000	2,200
Payment above basic rates	35,722	13,000	12,000
Total personal services	708,362	743,000	711,000
02 Travel	89,161	100,000	90,000
03 Transportation of things	31,501	40,000	40,000
04 Communication services	45		
07 Other contractual services	2,376,937	3,012,000	1,439,000
08 Supplies and materials	324,742	1,100,000	300,000
09 Equipment	12,763	1,000,000	10,000
10 Lands and structures	3,662	5,000	5,000
Total obligations	3,547,173	6,000,000	2,595,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	24,747	22,771	20,366
Full-time equivalent of all other positions	51	91	79
Average number of all employees	23,551	20,740	19,516
Personal service obligations:			
Permanent positions	\$102,235,875	\$93,231,261	\$88,658,902
Other positions	197,698	489,433	445,660
Regular pay in excess of 52-week base	437,652	403,406	399,664
Payment above basic rates	6,491,885	4,689,860	4,204,546
Total personal service obligations	109,363,110	98,813,960	93,708,772
<i>Direct Obligations</i>			
01 Personal services	103,437,084	92,323,009	87,646,748
02 Travel	4,871,063	4,799,090	3,980,006
03 Transportation of things	1,873,534	1,992,908	1,754,805
04 Communication services	9,848	13,995	9,450
05 Rents and utility services	426,103	441,450	296,300

DEPARTMENT OF THE ARMY—Continued

Research and Development, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
06 Printing and reproduction.....	\$29,460	\$26,220	\$33,650
07 Other contractual services.....	184,410,595	209,113,822	182,641,706
Services performed by other agencies.....	12,581,517	13,919,842	9,704,698
08 Supplies and materials.....	52,526,369	41,226,171	30,600,107
09 Equipment.....	39,832,004	48,957,792	38,135,620
10 Lands and structures.....	3,725	5,000	5,000
13 Refunds, awards, and indemnities.....	1,498	940	650
15 Taxes and assessments.....	338,966	302,608	287,975
Subtotal.....	400,341,766	413,122,747	355,096,715
Deduct charges for quarters and subsistence.....	138,201	119,370	96,715
Total direct obligations.....	400,203,565	413,003,377	355,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,926,026	6,490,951	6,062,024
02 Travel.....	2,262	2,000	2,000
03 Transportation of things.....	1,215	4,000	4,000
05 Rents and utility services.....	16,000	16,000	16,000
07 Other contractual services.....	21,998	57,589	41,616
08 Supplies and materials.....	53,018	50,100	52,000
09 Equipment.....	34,345	25,000	22,000
15 Taxes and assessments.....	336	360	360
Total obligations payable out of reimbursements from other accounts.....	6,055,200	6,646,000	6,200,000
Total obligations.....	406,258,765	419,649,377	361,200,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Research analyst.....			1 \$14,800		1 \$14,800	
GS-17. Range \$13,000 to \$13,800:						
Technical director, research and development, office Quartermaster General.....					1 13,000	
GS-16. Range \$12,000 to \$12,800:						
Civilian chief, medical laboratory.....	1 \$12,000		1 12,200		1 12,200	
Deputy to commanding officer (chemical and radiological laboratory).....	1 12,200		1 12,200		1 12,400	
Director of engineering, Signal Corps.....	1 12,200		1 12,200		1 12,400	
Guided missile reliability coordinator.....	1 12,000		1 12,000		1 12,200	
Technical director, metallurgical laboratory.....	1 12,600		1 12,600		1 12,800	
Technical director, nonferrous laboratory.....	1 12,200		1 12,400		1 12,200	
GS-15. Range \$10,800 to \$11,800:						
Bacteriologist.....	7 78,850		9 102,200		4 44,700	
Ballistician.....	3 35,400		3 34,650		3 34,650	
Biochemist.....	3 33,400		4 44,450		2 22,050	
Biologist.....	1 10,800		1 10,800		1 11,050	
Biophysicist.....	1 10,800		1 10,800		1 11,050	
Budget and fiscal officer.....	1 11,050					
Chemist.....	7 76,100		8 87,650		7 77,500	
Comptroller.....	1 10,800		1 11,050		1 11,050	
Contract administrator.....	1 11,300		1 11,300		1 11,550	
Director.....	1 11,800		1 11,800		1 11,800	
Engineer, aeronautical.....	11 119,300		11 120,300		11 121,550	
Engineer, chemical.....	2 21,850		2 22,100		2 22,350	
Engineer, civil.....	2 22,600		2 22,600		2 23,050	
Engineer, design and development.....	8 88,900		8 89,550		7 78,400	
Engineer, electrical.....	6 66,050		6 66,550		6 67,300	
Engineer, electronic.....	18 198,650		18 198,650		18 203,150	
Engineer, general.....	6 65,300		8 87,400		7 76,600	
Engineer, mechanical.....	2 22,850		2 22,850		1 11,300	
Engineer, ordnance.....	9 99,950		10 112,000		10 113,000	
Food technologist.....	1 11,050		1 11,300		1 11,300	
Harbor master.....	1 11,050					
Mathematician.....	4 43,450		4 43,700		3 32,900	
Medical officer.....	3 32,650		2 21,850		2 22,050	
Metallurgist.....	1 10,800		1 10,800		1 11,050	
Micrometeorologist.....	1 11,050		1 11,050			
Packaging technician.....					1 10,800	
Pharmacist.....	1 11,050					
Physical science officer.....	2 21,600		3 32,900		4 43,700	
Physicist.....	8 88,900		8 89,650		8 90,650	
Physiologist.....	2 21,600		2 21,600		1 10,800	
Production specialist.....	1 10,800		1 10,800		1 11,050	
Research analyst.....	2 21,850		1 10,800		2 21,850	
Research director.....	1 11,800		1 11,800		1 11,800	
Research psychologist.....	2 22,600		2 21,600		2 21,600	
Scientific administrator.....	8 87,650		8 88,650		8 89,800	
Scientist.....	2 22,100		2 22,100		2 22,600	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	2 \$19,200		2 \$19,400		2 \$19,600	
Anatomist.....	1 9,600		1 9,800		1 9,800	
Attorney adviser.....	1 9,600		1 9,800		2 19,400	
Auditor.....	1 9,600		1 9,600		1 9,800	
Bacteriologist.....	4 39,200		8 85,000		5 51,000	
Ballistician.....	1 9,600		1 9,800		1 9,800	
Biochemist.....	5 48,200		5 48,600		3 29,200	
Biologist.....	3 29,400		3 29,800		4 39,600	
Biophysicist.....	1 10,200		2 20,200		2 20,400	
Cartographer.....	1 9,600		1 9,600		1 9,800	
Chemist.....	16 157,000		15 148,200		16 157,400	
Comptroller.....	1 9,800		1 10,000			
Contract specialist.....	1 9,600		1 9,800		1 9,800	
Deputy comptroller.....	1 9,800		1 9,800		1 10,000	
Electronic scientist.....	6 58,200		6 58,800		6 59,200	
Engineer, aeronautical.....	16 154,200		16 155,400		16 157,000	
Engineer, automotive.....	1 10,000		1 10,200		1 10,200	
Engineer, chemical.....	5 49,000		6 59,000		5 50,000	
Engineer, civil.....	2 20,200		2 20,200		2 20,600	
Engineer, design and development.....	21 204,800		20 196,200		20 198,000	
Engineer, electrical.....	16 157,200		16 157,400		16 160,400	
Engineer, electronic.....	22 223,800		22 224,000		22 228,200	
Engineer, general.....	25 245,400		30 295,600		26 259,000	
Engineer, marine.....	1 9,600		1 9,800		1 9,800	
Engineer, mechanical.....	12 118,200		11 109,400		12 120,800	
Engineer, ordnance.....	9 87,200		10 98,000		10 99,400	
Entomologist.....	1 9,600		2 19,400		2 19,400	
Equipment technician.....	1 10,000		1 10,200		1 10,200	
Food technologist.....	1 10,000		1 10,200		3 29,400	
Information officer.....	1 9,600		1 9,600		1 9,800	
Legal adviser.....			1 10,000		1 10,200	
Mathematician.....	4 38,800		4 39,200		4 39,600	
Medical officer.....	3 29,200		4 39,000		3 29,800	
Metallurgist.....	5 51,000		5 51,400		5 51,800	
Microbiologist.....			2 20,000		2 20,400	
Packaging technician.....	1 10,000		1 10,200		1 10,200	
Pathologist.....	2 20,000		2 19,600		2 20,000	
Pharmacologist.....	5 48,200		5 48,800		5 49,600	
Physical science officer.....	12 118,800		13 129,400		15 144,000	
Physicist.....	13 128,200		14 138,400		12 129,000	
Physiologist.....	5 48,800		5 49,200		6 59,400	
Price analyst.....	1 9,800					
Production specialist.....	1 9,600		1 9,600		1 9,800	
Psychologist.....	1 9,600		1 9,800		1 9,800	
Psychophysicist.....	1 9,800		1 9,800		1 9,800	
Radiobiologist.....	1 10,000		1 10,200		1 10,200	
Research analyst.....	6 57,600		8 76,800		7 67,600	
Research psychologist.....	4 38,600		3 28,800		2 19,200	
Scientific administrator.....	3 29,400		2 19,800			
Scientist.....	2 19,400		3 29,000		3 29,400	
Statistician.....	1 9,600		1 9,600		1 9,600	
Technologist.....	2 19,800		1 9,800		3 29,200	
Training instructor.....	1 9,600		1 9,800		1 9,800	
Transportation requirements analyst.....	1 9,600		1 9,600		1 9,600	
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	6 50,560		6 51,160		5 42,400	
Administrative officer.....	9 76,840		9 77,240		7 60,520	
Attorney.....	1 8,560		2 16,920		1 8,760	
Attorney adviser.....	5 42,200		5 42,600		4 34,240	
Bacteriologist.....	16 138,360		19 164,440		7 61,120	
Ballistician.....	4 33,840		4 34,040		4 34,440	
Biochemist.....	6 51,960		9 76,840		5 43,400	
Biologist.....	4 34,640		4 35,240		3 26,880	
Biophysicist.....	1 8,360		1 8,560		1 8,760	
Budget and fiscal officer.....	2 17,120					
Chemist.....	52 445,720		52 448,520		50 433,000	
Comptroller.....	1 8,360		1 8,360			
Construction superintendent.....	1 8,560		1 8,760		1 8,760	
Contract administrator.....			1 8,760		1 8,960	
Contract specialist.....	1 8,360		1 8,560			
Designer, clothes.....	2 17,520		2 17,920		3 26,280	
Dietician.....	1 8,560					
Electronic scientist.....	13 110,680		13 111,880		13 112,880	
Embalmers.....	2 17,120					
Engineer, aeronautical.....	19 160,640		19 162,240		19 163,640	
Engineer, automotive.....	5 42,800		5 43,400		4 35,440	
Engineer, chemical.....	19 163,225		24 204,040		18 155,480	
Engineer, civil.....	12 103,120		13 112,080		8 71,080	
Engineer, communication.....	29 248,640		29 253,240		28 245,480	
Engineer, construction.....	1 8,560		2 16,920		3 25,480	
Engineer, design and development.....	22 186,320		23 196,680		23 198,280	
Engineer, electrical.....	23 197,280		21 180,960		21 184,260	
Engineer, electronic.....	15 128,000		15 128,600		15 130,800	
Engineer, general.....	39 330,440		49 415,840		45 385,400	
Engineer, industrial.....	1 8,360		1 8,560		1 8,560	
Engineer, maintenance.....	4 33,440		3 25,080		2 16,720	
Engineer, marine.....	3 25,080		3 25,880		3 25,880	
Engineer, material.....	7 60,320		8 69,080		8 70,280	

DETAIL OF PERSONAL SERVICES—continued

Field—Continued General schedule grades—Continued GS-13. Range \$8,360 to \$9,360—Con.	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Packaging technician	4	\$34,640	4	\$35,240	6	\$52,160
Pathologist	3	25,880	2	17,720		
Personnel director	2	17,320	2	17,520	1	8,760
Personnel officer	3	25,080	3	25,480	3	25,680
Pharmacologist	3	25,080	3	25,380	4	34,140
Photographer	1	8,360	1	8,360	1	8,560
Physical science officer	7	60,320	6	52,720	7	61,280
Physicist	54	466,440	61	528,360	54	475,240
Physiologist	6	51,960	8	68,680	7	60,720
Procurement officer	1	8,360				
Production specialist	3	25,080	3	25,480	3	25,680
Program progress analyst			1	8,560	1	8,760
Property and supply officer			1	8,560	1	8,760
Psychophysicist	1	9,160	1	9,160	1	9,160
Publications writer	1	8,360	1	8,360	1	8,560
Research analyst	5	42,200	3	25,080	4	34,040
Research psychologist	10	84,000	11	91,960	11	93,560
Safety director	1	8,560	1	8,760	2	17,120
Scientific administrator	2	17,520	2	17,520		
Scientist	1	8,560	3	25,680	3	25,880
Shop superintendent	1	8,360	1	8,560	1	8,560
Statistician	5	43,000	5	43,600	4	35,240
Supply officer	1	8,360	1	8,360	1	8,560
Technologist	7	60,120	6	51,760	10	86,200
Training instructor	1	8,960	1	8,960	1	9,160
Veterinarian	1	8,360	1	8,360		
GS-12. Range \$7,040 to \$8,040:						
Accountant	3	22,120	3	22,520	2	14,280
Administrative assistant	1	7,040				
Administrative officer	2	15,080	3	22,520	2	14,880
Anthropologist	1	7,440	1	7,640	1	7,640
Architect	1	7,240	1	7,440		
Assistant comptroller	1	7,040				
Attorney	1	7,440	1	7,440	1	7,640
Attorney adviser	1	7,040				
Automotive specialist	1	7,240	1	7,440		
Bacteriologist	14	102,160	14	101,760	5	36,800
Ballistician	2	14,680	2	14,680	2	15,080
Biochemist	8	57,320	5	36,000	2	14,880
Biologist	2	15,280	2	15,480	3	22,720
Biophysicist	1	7,040	1	7,040	1	7,040
Budget and fiscal officer	1	7,240			1	7,640
Budget officer	1	7,240	1	7,240	1	7,440
Chemist	43	312,520	47	344,880	49	360,360
Contract specialist	1	7,040	2	14,080	1	7,240
Designer, clothes	1	7,440	1	7,640	1	7,640
Editor	1	7,240	2	14,280	2	14,680
Electronic scientist	40	288,000	40	291,400	39	286,960
Employee utilization officer	1	7,040	1	7,240	2	14,280
Engineer, architectural	2	14,680	2	14,680	1	7,240
Engineer, aeronautical	29	206,560	29	209,360	28	204,320
Engineer, automotive	5	36,000	5	36,400	5	36,600
Engineer, biological	1	7,040	1	7,240		
Engineer, chemical	30	214,400	30	216,800	25	182,600
Engineer, civil	19	141,760	16	120,840	12	93,680
Engineer, communication	23	164,520	21	149,440	19	137,560
Engineer, construction	4	28,560	2	14,280	1	7,240
Engineer, construction management	1	7,240	1	7,240	2	14,480
Engineer, design and development	31	224,840	33	241,120	32	236,880
Engineer, electrical	16	118,440	16	119,640	17	128,280
Engineer, electronic	97	714,880	95	705,800	76	572,840
Engineer, general	54	386,360	62	445,280	57	413,280
Engineer, industrial	3	22,520	3	22,720	3	23,120
Engineer, material	3	22,120	4	29,560	4	29,960
Engineer, mechanical	79	573,100	77	563,620	77	569,420
Engineer, ordnance	82	589,600	87	631,600	78	574,240
Engineer, production			1	7,040	2	14,080
Engineer, safety	2	14,280	2	14,280	2	14,480
Engineer, specifications and standards	1	7,240	1	7,440	1	7,440
Engineer, structural	12	86,880	9	65,960	7	52,680
Entomologist	4	29,160	5	36,800	5	37,600
Executive secretary, Board of Civil Service Commission Examiners					1	7,040
Fiscal officer	1	7,040	1	7,040		
Food technologist	3	22,320	3	22,920	4	29,960
Geographer	4	29,760	4	30,560	7	51,680
Historian	1	7,240	1	7,240	1	7,440
Information and editorial specialist	2	14,280	2	14,480	2	14,880
Information officer	1	7,240	1	7,240	1	7,040
Inspector	2	14,280	2	14,680	2	14,680
Investigator	1	7,040	1	7,240	1	7,240
Labor relations officer	2	14,280	2	14,680	2	14,680
Librarian	4	29,360	4	29,560	4	29,560
Lithographer	1	8,040	1	8,040	1	8,040
Mathematician	22	157,280	23	165,520	23	166,120
Medical officer	1	7,440	1	7,640		
Metallurgist	28	205,120	28	207,520	29	216,960
Microbiologist	3	22,120	3	22,720	4	29,760
Military analyst	2	14,680	2	14,880	2	14,680
Military intelligence research analyst	1	8,560	1	8,760	1	8,760
Mycologist	3	22,320	3	22,520	2	15,080
Organization and methods examiner	7	50,880	8	59,520	6	44,240
Orthopedic technologist	2	14,480	2	14,680	3	21,920
Packaging technician	3	22,320	3	22,920	4	29,960
Patent examiner	1	7,240	1	7,240	1	7,040
Pathologist	3	21,720	3	22,120		
Personnel officer	5	36,400	5	36,800	5	36,600
Pharmacologist	4	29,960	5	37,200	6	44,840
Physical science officer	5	35,400	5	36,000	5	36,200
Physicist	96	709,440	93	685,320	57	424,480
Physiologist	7	50,680	7	51,080	5	37,000

DETAIL OF PERSONAL SERVICES—continued

Field—Continued General schedule grades—Continued GS-12. Range \$7,040 to \$8,040—Con.	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Position classifier	4	\$28,160	4	\$28,560	4	\$28,760
Price analyst	1	7,240				
Production specialist	2	14,080	2	14,280	2	14,480
Program progress analyst	1	7,240	1	7,240	1	7,040
Property and stock control officer	1	7,240	1	7,440	1	7,440
Psychologist	3	22,320	3	22,320	4	29,960
Psychophysicist	1	7,040	1	7,040	1	7,040
Publications officer	1	7,440	1	7,440	1	7,640
Publications writer	2	14,280	2	14,280	2	14,680
Research analyst	7	49,680	8	56,720	10	71,400
Research psychologist	20	140,040	13	94,520	9	64,760
Safety director	1	7,040	1	7,040		
Sanitation officer			1	7,040		
Scientist	2	14,280	3	21,320	2	14,480
Security officer	1	7,440	1	7,640	1	7,640
Shop superintendent	1	7,040	1	7,040	1	7,040
Statistician	10	72,000	7	51,080	8	58,920
Storage specialist	1	7,040	1	7,040	1	7,240
Supply officer	1	7,040	1	7,440	1	7,640
Technologist	19	139,760	20	147,800	29	214,160
Toxicologist	1	7,640	1	7,640	1	7,840
Training instructor			1	7,040	1	7,040
Transportation requirements analyst	2	15,080	2	15,480	2	15,480
Visual aids specialist	3	22,120	3	22,120	3	22,720
GS-11. Range \$5,940 to \$6,940:						
Accountant	12	73,280	10	61,600	6	36,240
Administrative assistant	3	18,020	5	30,100	6	36,440
Administrative officer	8	48,920	12	74,660	11	69,140
Aerobiologist	1	5,940				
Agronomist	2	12,680	2	12,880		
Architect	2	12,680	2	12,880	2	13,080
Art director	1	5,940	1	5,940	1	5,940
Attorney	3	18,620	3	18,820	3	19,220
Attorney adviser	3	19,420	3	19,620	2	14,080
Auditor	1	5,940	3	18,620	3	19,220
Bacteriologist	31	190,940	33	204,420	12	75,280
Ballistician	3	18,420	3	18,620	3	18,820
Biochemist	22	133,680	20	123,600	9	56,460
Biologist	9	54,660	9	55,660	9	55,960
Botanist	1	5,940	1	6,140		
Budget analyst	2	12,080	2	12,480	2	12,480
Budget and fiscal officer	2	12,280				
Chemist	68	415,920	64	395,760	65	402,700
Contract specialist	1	7,880	4	23,960	1	6,140
Designer, clothes	3	18,620	3	18,620	4	25,160
Designer, tools, dies, and gages	13	77,220	13	78,220	13	79,220
Dietician	3	18,220				
Draftsman	2	12,680	2	13,080	2	13,080
Economist	1	6,340	1	6,340	1	6,540
Editor	2	12,080	1	5,940	1	6,140
Electronic mechanic	1	5,940	1	5,940	1	6,140
Electronic scientist	42	252,480	42	256,480	42	259,480
Embalmers	2	11,880				
Employee utilization officer	3	18,020	4	24,360	3	18,620
Engineer, architectural	5	30,700	5	31,100	5	31,500
Engineer, aeronautical	33	197,220	32	192,740	32	194,080
Engineer, automotive	19	116,260	18	112,120	17	106,580
Engineer, biological	2	13,080	2	13,080		
Engineer, ceramic	4	23,960	4	24,160	4	24,560
Engineer, chemical	31	188,540	36	220,440	37	227,380
Engineer, civil	30	184,400	35	216,700	32	201,680
Engineer, communication	6	38,040	6	38,640	6	39,240
Engineer, construction	16	98,240	15	93,700	16	101,040
Engineer, construction management	1	5,940	1	6,140		
Engineer, design and development	54	335,760	57	357,180	56	356,240
Engineer, electrical	97	605,380	97	613,980	75	480,300
Engineer, electronic	176	1,094,640	161	1,014,340	157	1,002,380
Engineer, general	107	651,580	120	774,780	112	750,640
Engineer, industrial	2	12,080	2	12,480	1	6,340
Engineer, highway	13	79,620	9	55,660	8	50,620
Engineer, marine	2	11,880	2	12,080	2	12,080
Engineer, material	9	54,860	9	55,860	9	56,460
Engineer, mechanical	127	775,640	126	777,440	136	849,040
Engineer, ordnance	70	422,400	69	420,260	65	402,900
Engineer, production	1	6,140				
Engineer, safety	5	29,900	5	30,300	4	23,760
Engineer, structural	8	48,920	8	49,720	7	44,380
Entomologist	4	24,760	5	31,100	7	43,580
Equipment technician	2	12,280	2	12,680	4	24,560
Executive secretary, Board of Civil Service Commission Examiners	1	5,940	1	6,140		
Fire chief	1	5,940				
Fiscal officer	1	6,940	1	6,940	1	6,940
Food technologist	4	25,360	4	25,360	5	32,100
Geographer	3	19,020	3	19,020	4	25,560
Historian	2	12,880	2	12,880	2	13,280
Hotel manager	1	5,940				
Information and editorial specialist	3	18,420	3	18,620	3	18,820
Information and educational specialist	1	5,940				
Inspector	5	30,100	3	18,020	3	18,420
Instrumentmaker	3	18,220	3	18,420	3	18,820
Investigator	1	6,140	1			

DEPARTMENT OF THE ARMY—Continued

Research and Development, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Microbiologist	4	\$24,960	4	\$25,360	7	\$43,580
Microscopist	2	12,480	2	12,680	3	18,820
Military analyst	1	6,140	1	6,140	1	6,340
Military intelligence research analyst	1	5,940	1	5,940		
Motion picture casting officer	1	5,940	1	6,140	1	6,140
Motion picture specialist	1	5,940	1	6,140	1	6,140
Museum curator	1	5,940	1	6,140	1	6,740
Mycologist	1	5,940	1	6,140		
Organization and methods examiner	7	41,580	5	30,300	5	30,700
Orthopedic technologist	1	6,340	1	6,540	1	6,540
Parasitologist	2	12,680	2	12,880	3	19,020
Patent examiner	1	5,940	1	6,140	1	6,140
Pathologist	2	11,880	2	12,080		
Personnel officer	3	20,820	4	27,760	4	27,760
Pharmacologist	3	18,620	3	18,220	1	5,940
Photographer	1	6,140	1	6,340	1	6,340
Physical science officer	1	5,940	1	6,140	1	6,140
Physiologist	42	255,190	42	258,490	42	261,790
Physiologist	6	37,240	7	43,580	7	44,180
Position classifier	5	30,100	5	30,900	4	24,760
Procurement officer	2	12,680	2	12,880	2	13,080
Production specialist	18	107,320	18	108,720	18	110,320
Program progress analyst	1	5,940	1	5,940	1	6,140
Property and stock control officer	1	6,340	1	6,340	1	6,540
Property disposal officer	1	6,140				
Psychologist	3	18,220	3	18,420	4	24,760
Psychophysiology	1	5,940	1	5,940	1	5,940
Publications editor	2	12,480	2	12,680	2	13,080
Publications editor	2	12,280	2	12,280	2	12,280
Publications writer	4	25,360	4	24,360	4	24,560
Research analyst	11	66,140	12	72,080	16	96,440
Research psychologist	12	74,480	15	92,500	12	82,220
Safety director	2	13,280	2	13,280	2	13,480
Salary and wage analyst	1	6,140	1	6,140	1	6,340
Sanitation officer	1	6,140				
Scientist	4	24,160	5	30,300	4	24,960
Statistician	16	97,840	13	81,020	13	81,220
Superintendent	1	5,940	2	12,080	2	12,280
Supply officer	2	12,280	2	12,280	2	12,480
Technologist	12	75,080	12	75,880	18	112,320
Testing specialist	3	19,420	1	6,740	1	6,940
Training instructor	3	18,020	3	18,020	2	12,080
Transportation officer	1	6,340	1	6,340	1	6,540
Transportation requirements analyst	1	5,940	1	5,940	1	5,940
Visual aids specialist	1	6,140	1	6,140	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Accountant	1	5,750	1	5,875	1	6,000
Administrative assistant	3	17,625	3	17,750	3	18,000
Administrative officer	6	35,250	5	29,250	5	29,700
Chemist	7	39,625	7	40,375	9	52,125
Designer, clothes	2	11,250	2	11,500	2	11,750
Designer, tools, dies, and gages	1	6,000	1	6,125	1	6,250
Employee utilization officer	3	17,000	3	17,250	8	45,500
Engineer, aeronautical	1	5,500	1	5,500	1	5,625
Engineer, automotive	1	5,625	1	5,750	1	5,875
Engineer, electrical	1	5,625	1	5,750	1	5,875
Engineer, mechanical	6	33,625	6	34,375	6	35,125
Engineer, specifications and standards	1	5,500	1	5,625	1	5,750
Engineering aid	3	16,875	3	17,250	4	23,125
Entomologist	1	5,750	1	5,875	1	5,875
Geographer	1	5,625	1	5,750	2	11,375
Inspector	4	22,625	4	23,075	4	23,200
Instrumentmaker	1	5,625	4	23,000	3	17,500
Lubrication specialist	1	5,500				
Mathematician	1	5,500	1	5,625	1	5,750
Military analyst	1	6,125				
Organization and methods examiner	2	11,125	2	11,375	2	11,625
Personnel officer	1	5,875	1	6,250		
Photographer	1	5,500	1	5,625	1	5,750
Physicist	3	16,750	3	16,875	4	22,745
Position classifier	1	5,500	1	5,625	1	5,750
Procurement officer	1	5,500	1	5,625	1	5,750
Property and supply assistant	1	5,750	1	5,875	1	6,000
Property and supply officer	1	5,500	1	5,625		
Purchasing officer	2	11,500	2	11,750	1	5,500
Superintendent	1	6,125	1	6,250	1	6,375
Supply officer	1	5,750	1	5,875	1	6,000
Technologist	1	5,625	1	5,750	2	11,375
Transportation research analyst	1	5,500	1	5,500	1	5,500
GS-9. Range \$5,060 to \$5,810:						
Accountant	16	84,960	14	72,965	13	68,405
Administrative assistant	9	47,790	10	52,725	7	36,545
Administrative officer	13	69,030	14	73,965	11	58,160
Animal husbandryman	1	5,310	1	5,435	1	5,560
Artillery instrument specialist	1	5,060	1	5,185	1	5,310
Artist	2	10,120	2	10,120	2	10,120
Attorney	1	5,185	1	5,310	1	5,435
Attorney adviser	2	10,995	2	11,120	1	5,435
Auditor	2	10,745	2	10,995	2	11,245
Automotive specialist	1	5,310	1	5,435	1	5,560
Bacteriologist	78	421,200	85	451,975	21	114,885
Ballistician	3	16,430	3	16,805	3	17,055
Biochemist	34	193,290	33	177,730	22	117,465
Biologist	11	56,660	9	47,040	8	42,855
Biophysicist					1	5,060

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Botanist	1	\$5,185	1	\$5,310		
Budget analyst	1	5,060	2	10,120	1	\$5,185
Budget and fiscal officer	3	15,555				
Budget officer	1	5,310	1	5,435	1	5,060
Cartographer	4	21,115	4	21,615	4	22,115
Chemist	99	526,680	103	538,245	88	464,135
Contract specialist	3	15,180				
Designer, clothes	7	36,295	7	37,170	8	43,105
Director	1	5,060				
Draftsman	15	80,225	22	115,445	19	100,580
Economist	1	5,185	1	5,310	1	5,435
Editor	2	10,995	2	11,120	2	11,245
Electronic mechanic	10	51,850	10	51,100	8	41,250
Electronic scientist	40	214,400	42	217,145	37	193,125
Embalmer	1	5,185				
Employee utilization officer	14	74,340	15	78,775	10	52,850
Engineer, architectural	4	20,240	4	20,490	4	20,740
Engineer, aeronautical	7	35,420	7	36,045	7	36,670
Engineer, automotive	4	20,490	4	20,865	4	21,240
Engineer, biological	1	5,060	1	5,185	1	5,310
Engineer, ceramic	1	5,185	1	5,310	1	5,435
Engineer, chemical	30	159,300	36	182,225	28	143,275
Engineer, civil	30	159,300	30	152,985	23	117,990
Engineer, communication	50	318,790	61	335,410	57	318,095
Engineer, construction	2	10,495	2	10,745	2	10,995
Engineer, design and development	88	456,280	87	452,160	77	406,560
Engineer, electrical	117	641,160	113	608,780	102	565,120
Engineer, electronic	185	1,015,345	184	997,540	178	977,280
Engineer, general	93	501,270	95	497,100	91	486,235
Engineer, industrial	1	5,060	1	5,185	1	5,310
Engineer, marine	2	10,120	2	10,245	2	10,370
Engineer, material	18	93,455	18	94,955	15	80,730
Engineer, mechanical	141	759,990	142	738,395	142	748,030
Engineer, ordnance	75	398,250	81	412,115	80	406,870
Engineer, safety	2	10,120	3	15,305	3	15,555
Engineer, structural	5	25,800	5	26,050	5	26,300
Engineering aid	5	25,800	9	46,665	11	57,660
Entomologist	3	15,930	3	16,055	1	5,310
Equipment technician	16	82,085	22	114,445	19	101,390
Film distribution officer	1	5,185				
Fiscal officer			1	5,185	1	5,310
Food technologist	5	25,925	5	26,550	6	32,235
Geographer	2	10,370	2	10,620	2	10,870
Geologist	3	15,305	3	15,680	3	16,055
Hematologist	1	5,185	1	5,310	1	5,435
Hotel manager	1	5,060				
Information and editorial specialist	5	25,800	6	31,860	7	37,545
Illustrator	2	10,370	2	10,620	2	10,870
Industrial specialist	3	16,180	3	16,305	3	16,555
Inspector	11	55,785	11	56,535	8	41,980
Instrument maker	9	43,415	9	49,290	8	44,105
Interpreter	1	5,810				
Investigator	2	10,370	2	10,495	2	10,745
Legal adviser	3	15,180	2	10,120	2	10,370
Legal editor	3	15,180	3	15,430	3	15,680
Librarian	13	68,655	10	53,975	8	44,730
Mathematician	70	389,200	69	367,655	58	314,855
Metallurgist	23	120,305	23	121,555	18	97,505
Meteorologist	2	10,370	2	10,620	3	15,930
Microbiologist	3	15,555	3	15,930	3	16,305
Military intelligence research analyst	1	5,185				
Mortician	1	5,185				
Motion picture studio manager	1	5,185				
Museum administrator	1	5,060	1	5,060	1	5,185
Mycologist	3	15,680	3	15,930	2	10,870
Nutritionist	2	10,370	2	10,620	2	10,870
Organization and methods examiner	21	111,510	19	98,640	13	69,530
Orthopedic technologist						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Shop superintendent.....	1 \$5,060	1 \$5,185	1 \$5,310
Small business specialist.....	1 5,060	1 5,060	1 5,185
Specification writer.....	2 10,245	2 10,495	2 10,745
Statistician.....	20 111,200	19 99,015	17 89,550
Storage specialist.....	1 5,060	1 5,185	1 5,310
Supply officer.....	3 15,555	3 15,805	3 16,180
Technologist.....	18 95,580	20 105,575	18 96,745
Testing specialist.....	1 5,560	1 5,685	1 5,810
Training instructor.....	3 16,055	3 15,555	3 15,930
Transportation requirements analyst.....	5 25,925	5 26,300	3 15,680
Visual aids specialist.....	2 10,620	2 10,870	2 10,120
GS-8. Range \$4,620 to \$5,370.....	267	255	221
GS-7. Range \$4,205 to \$4,955.....	1,911	1,744	1,626
GS-6. Range \$3,795 to \$4,545.....	591	571	535
GS-5. Range \$3,410 to \$4,610.....	1,769	1,605	1,511
GS-4. Range \$3,175 to \$3,655.....	1,720	1,604	1,453
GS-3. Range \$2,950 to \$3,430.....	2,465	2,265	2,069
GS-2. Range \$2,750 to \$3,230.....	886	808	785
GS-1. Range \$2,500 to \$2,980.....	40	37	33
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	7	7	5
CPC-9. Range \$4,150 to \$4,900.....	7	8	5
CPC-8. Range \$3,740 to \$4,490.....	28	27	16
CPC-7. Range \$3,435 to \$4,035.....	40	40	46
CPC-6. Range \$3,200 to \$3,680.....	323	324	284
CPC-5. Range \$2,974 to \$3,454.....	212	208	196
CPC-4. Range \$2,750 to \$3,230.....	11	11	10
CPC-3. Range \$2,532 to \$3,032.....	62	62	42
CPC-2. Range \$2,420 to \$2,840.....	6	5	4
Positions established by Public Law 313:			
Associate technical director, ballistics, research laboratory.....	1 14,000	1 14,000	1 14,000
Chief, biological, research and development, Camp Detrick.....	1 14,000	1 14,000	1 14,000
Chief, scientific adviser to chief chemical corps.....	1 15,000	1 15,000	1 15,000
Chief scientist, Evans Signal Laboratory.....	1 13,500	1 13,500	1 13,500
Chief scientist, office advanced research, Durham.....	1 15,000	1 15,000	1 15,000
Director of Research, SCEL.....	1 13,500	1 13,500	1 13,500
Technical director of research (communicable and parasitic diseases).....	1 14,000	1 14,000	1 14,000
Technical director of research (preventive neuropsychiatry and psychology).....	1 15,000	1 15,000	1 15,000
Technical director, SCEL.....	1 13,500	1 13,500	1 13,500
Ungraded positions at annual rates of \$5,060 and above:			
Foreman, general.....	1 5,170	1 5,320	1 5,470
Ungraded positions at annual rates less than \$5,060.....	323	289	322
Ungraded positions at hourly rates:			
Equivalent to \$5,060 or above:			
Cabinetmaker.....	2 10,440	2 10,440	2 10,440
Carpenter.....	3 15,893	3 15,997	5 26,629
Electrician.....	130 789,150	109 667,613	92 561,098
Foreman, ammunition.....	4 20,862	4 20,862	4 20,862
Foreman, armament.....	5 27,872	5 27,872	5 27,872
Foreman, construction and maintenance.....	18 111,822	18 113,258	13 78,875
Foreman, electrical installation and maintenance.....	29 160,672	27 151,002	27 146,297
Foreman, fixed industrial equipment maintenance and operation.....	6 34,863	6 34,863	6 35,065
Foreman, general.....	1 5,825	1 5,825	1 5,825
Foreman, general, equipment and maintenance.....	1 7,571	1 7,571	1 7,571
Foreman, instrument maintenance.....	5 29,126	5 29,126	5 29,126
Foreman, labor.....	1 5,160	1 5,264	2 10,523
Foreman, machine shop.....	26 151,605	26 159,229	27 169,301
Foreman, metalwork and processing.....	12 70,113	13 75,533	13 76,123
Foreman, millwright.....	13 74,838	13 74,838	13 74,838
Foreman, mobile industrial equipment maintenance and operation.....	21 116,183	21 116,183	21 116,183
Foreman, painters and paperhangers.....	2 10,381	2 9,485	2 10,589
Foreman, patternmaker.....	3 17,152	3 16,902	3 17,442
Foreman, steamfitting, plumbing, and pipefitting.....	2 10,480	3 16,325	3 16,430
Foreman, woodworking.....	2 11,161	2 11,161	2 11,461
General equipment repairman.....	1 5,240	1 5,240	1 5,240
Inspector, communications and electronics.....	1 5,825	1 5,825	1 5,825
Inspector, fixed industrial equipment.....	1 5,240	1 5,240	1 5,240
Inspector, machine shop.....	3 15,475	3 15,933	3 15,933
Inspector, metalwork and processing.....	1 5,533	1 5,533	1 5,533
Inspector, mobile industrial equipment.....	2 10,441	2 10,441	2 10,441
Machinist.....	27 147,532	29 158,092	28 152,980

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Ungraded positions at hourly rates—Continued			
Equivalent to \$5,060 or above—Con.			
Mechanics.....	2 \$11,252	3 \$16,517	5 \$27,149
Metalworker and processor.....	14 78,566	24 130,858	38 204,822
Mobile industrial equipment operator.....	8 42,494	8 42,494	8 42,494
Plumber.....	1 6,032	1 6,032	1 5,845
Production planner.....	12 64,537	11 60,277	12 66,612
Tool, die, gage maker.....	1 5,072	1 5,072	1 5,072
Unit organization specialist.....	7,995	6,814	5,701
Equivalent to less than \$5,060.....	30,831,911	26,483,697	22,129,891
Total permanent, field.....	24,203	22,277	20,002
Deduct lapses.....	106,224,248	98,436,454	88,839,294
	1,181	2,097	902
	6,105,462	7,312,210	1,750,550
Net permanent, field (average number, net salary).....	23,018	20,173	19,093
Foreign countries: United States rates.....	100,111,511	91,088,904	87,049,404
Other positions: Intermittent employment.....	4 7,275	7 35,340	7 39,340
Regular pay in excess of 52-week base.....	70,860	368,015	358,625
Payment above basic rates:	429,526	395,556	394,242
Overtime and holiday pay.....	6,222,365	4,467,087	4,000,525
Nightwork differential.....	145,393	128,492	119,800
Living and quarters allowances.....	52,117	44,500	45,400
Additional pay for service abroad.....	21,550	21,971	18,621
All personal services, field.....	107,060,597	96,549,865	92,025,957
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	101,134,571	90,058,914	85,963,933
Obligations payable out of reimbursements from other accounts.....	5,926,026	6,490,951	6,062,024
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Chemist.....	1 \$6,140	1 \$5,940	1 \$5,940
Entomologist.....	1 5,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Chemist.....	1 5,060	1 5,060	1 5,185
Entomologist.....	2 10,120	1 4,330	1 4,330
GS-7. Range \$4,205 to \$4,955.....	2 9,035	1 4,045	1 3,535
GS-6. Range \$3,795 to \$4,545.....	1 3,410	2 6,750	1 3,430
GS-5. Range \$3,410 to \$4,160.....	5 17,075	1 2,712	1 2,712
GS-4. Range \$3,175 to \$3,655.....	2 5,980		
GS-3. Range \$2,950 to \$3,430.....			
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....			
Total permanent, departmental.....	13 51,760	11 46,927	
Deduct:			
Lapses.....	2.8 9,960	1 5,359	
Portion of salaries shown above paid from other accounts.....	0.3 1,629		
Add portion of salaries carried in other position schedules paid from this account.....	3.7 24,369	0.7 8,069	
Net permanent, departmental (average number net salary).....	13.6 64,540	10.7 49,637	
Regular pay in excess of 52-week base.....	241	163	
All personal services, departmental.....	64,781	49,800	
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Chemist.....	1 8,360	1 8,360	
Entomologist.....	2 17,120	2 17,520	
Forester.....	1 8,560	1 8,560	
GS-12. Range \$7,040 to \$8,040:			
Chemist.....	7 51,680	7 51,080	
Engineer.....	1 7,640	1 7,640	
Entomologist.....	5 36,400	5 36,400	
Food technologist.....	1 7,040		
Pathologist.....	1 7,040		
Physicist.....	2 14,280	1 7,240	
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,940		
Agent.....	1 6,940	1 6,940	
Analytical statistician.....	1 5,940		
Chemical engineer.....	3 19,020	6 37,840	
Chemist.....	10 63,800	7 42,380	
Engineer.....	4 25,760	2 12,280	
Entomologist.....	4 24,560	1 5,940	
Forester.....	1 5,940		
Pathologist.....	1 5,940	2 11,880	
Physicist.....	1 5,940	1 5,940	
Technologist.....	3 18,420	1 6,140	
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,810	1 5,935	
Chemical engineer.....	1 5,185		
Chemist.....	11 57,285	15 79,025	
Entomologist.....	5 27,800	3 17,305	
Forester.....	1 5,060	1 5,060	

DEPARTMENT OF THE ARMY—Continued

Research and Development, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued			
Field—Continued	Num-ber	Total salary	Num-ber Total salary
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Mechanical engineer.....	1	\$5,185	1 \$5,060
Meteorologist.....	1	5,185	1 5,185
Mycologist.....	1	5,185	1 5,185
Technologist.....	2	10,995	1 5,310
GS-7. Range \$4,205 to \$4,955.....	36	158,380	29 129,195
GS-6. Range \$3,795 to \$4,545.....	1	4,295	
GS-5. Range \$3,410 to \$4,160.....	38	139,955	37 133,545
GS-4. Range \$3,175 to \$3,655.....	28	96,180	23 79,025
GS-3. Range \$2,950 to \$3,430.....	39	123,210	24 75,440
GS-2. Range \$2,750 to \$3,230.....	24	68,480	8 22,640
GS-1. Range \$2,500 to \$2,980.....	12	30,400	3 7,900
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035.....	5	18,575	4 15,240
CPC-6. Range \$3,200 to \$3,680.....	1	3,440	3 9,600
CPC-5. Range \$2,974 to \$3,454.....	2	6,268	2 6,588
CPC-4. Range \$2,750 to \$3,230.....	5	15,270	2 6,300
CPC-3. Range \$2,552 to \$3,032.....	4	11,728	5 13,720
CPC-2. Range \$2,420 to \$2,840.....	5	13,710	5 13,080
Ungraded positions at annual rates: Rates less than \$5,060.....	4	9,800	3 7,836
Total permanent, field.....	276	1,158,391	211 914,314
Deduct:			
Lapses.....	36.9	141,670	19.8 79,044
Portion of salaries shown above paid by States.....	0.7	2,040	
Portion of salaries shown above paid from other accounts.....	10.4	44,840	4.1 26,538
Add portion of salaries carried in other position schedules paid from this account.....	25.5	134,663	13.8 76,238
Net permanent, field (average number, net salary).....	253.5	1,104,504	200.9 884,970
Other positions:			
Temporary employment.....	45,841		34,618
Part-time employment.....	9,187		
Intermittent employment.....	3,404		
Regular pay in excess of 52-week base.....	4,408		3,166
Payment above basic rates:			
Overtime and holiday pay.....	1,071		700
Nightwork differential.....	581		500
Additional pay for service abroad.....	1,962		
All personal services, field.....	1,170,958		923,954
01 Personal services.....	1,235,739		973,754

ALLOCATION TO DEPARTMENT OF COMMERCE			
Field: General schedule grades: GS-9. Range \$5,060 to \$5,810: Bacteriologist.....	1	\$5,810	1 \$5,935 1 \$6,060

ALLOCATION TO DEPARTMENT OF HEALTH, WELFARE, AND EDUCATION			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Scientist.....	1	\$7,240	
GS-5. Range \$3,410 to \$4,160.....	2	7,820	
GS-3. Range \$2,950 to \$3,430.....	1	2,950	
Total permanent, field.....	4	18,010	
Deduct lapses.....	1	2,780	
Net permanent, field (average number, net salary).....			3 15,230
Other positions: Temporary employment.....	\$1,030		
Regular pay in excess of 52-week base.....			70
01 Personal services.....	1,030		15,300

ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Chemist.....	1	\$7,440	1 \$7,440
GS-9. Range \$5,060 to \$5,810:			
Bacteriologist.....	1	5,185	1 5,310
Chemist.....	1	5,435	1 5,560
GS-5. Range \$3,410 to \$4,160.....	2	6,945	2 7,195
GS-4. Range \$3,175 to \$3,655.....	3	10,325	3 10,565
GS-3. Range \$2,950 to \$3,430.....	1	3,270	2 6,300
GS-1. Range \$2,500 to \$2,980.....	2	5,000	1 2,500
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	1	2,750	1 2,830
Total permanent, field.....	12	46,350	12 47,700 8 33,460

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued	Num-ber	Total salary	Num-ber Total salary
Deduct lapses.....	1.6	\$6,209	5.2 \$20,734
Net permanent, field (average number, net salary).....	10.4	40,141	6.8 26,966
Other positions:			
Temporary employment.....		673	420
Intermittent employment.....		18	
Regular pay in excess of 52-week base.....		167	135
Payment above basic rates: Overtime and holiday pay.....		711	200
01 Personal services.....	41,710		27,721 26,040
ALLOCATION TO LIBRARY OF CONGRESS			
Field: Other positions.....	\$51,902	\$51,762	\$55,375

National Board for the Promotion of Rifle Practice, Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	23	20	20
Average number of all employees.....	19	20	20
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,444	\$3,444	\$3,444
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Ungraded positions: Average salary.....	\$3,723	\$3,723	\$3,723
01 Personal services:			
Permanent positions.....	\$67,420	\$68,880	\$68,880
Regular pay in excess of 52-week base.....	260	272	276
Payment above basic rates.....		215	
Total personal services.....	67,680	69,367	69,156
02 Travel.....	436	600	600
03 Transportation of things.....	219	150	150
04 Communication services.....	270	313	313
07 Other contractual services.....	19,063	23,175	25,725
08 Supplies and materials.....	12,076	6,158	3,815
15 Taxes and assessments.....	198	237	241
Obligations incurred.....	99,942	100,000	100,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:	Num-ber	Total salary	Num-ber Total salary
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	2	\$8,660	2 \$8,910
GS-6. Range \$3,795 to \$4,545.....	2	7,965	1 4,545
GS-5. Range \$3,410 to \$4,160.....	3	10,480	2 7,195
GS-4. Range \$3,175 to \$3,655.....	7	23,665	8 26,840
GS-3. Range \$2,950 to \$3,230.....	8	25,000	6 18,065
Ungraded positions at annual rates less than \$5,060.....	1	3,723	1 3,723
Total permanent, field.....	23	79,493	20 69,153
Deduct lapses.....	3.7	12,073	0.1 273
Net permanent, field (average number, net salary).....	19.3	67,420	19.9 68,880
Regular pay in excess of 52-week base.....		260	272
Payment above basic rates: Overtime and holiday pay.....			215
01 Personal services.....	67,680		69,367 69,156

Operation and Maintenance, Alaska Communication System

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	435	454	462
Full-time equivalent of all other positions.....	4	10	2
Average number of all employees.....	404	452	450
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,529	\$3,529	\$3,529
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Ungraded positions: Average salary.....	\$5,035	\$5,172	\$5,172

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$1,518,683	\$1,742,064	\$1,792,003
Other positions.....	24,580	62,156	14,934
Regular pay in excess of 52-week base.....	6,074	6,661	6,919
Payment above basic rates.....	244,127	249,716	249,716
Total personal services.....	1,793,464	2,060,597	2,063,572
02 Travel.....	165,184	178,015	120,446
03 Transportation of things.....	144,979	292,979	112,875
04 Communication services.....	720,353	782,549	866,490
05 Rents and utility services.....	245,899	265,108	267,790
06 Printing and reproduction.....	6,793	23,625	23,625
07 Other contractual services.....	253,655	2,219,193	155,618
08 Supplies and materials.....	510,780	497,889	482,110
09 Equipment.....	485,852	5,114,495	423,523
13 Refunds, awards, and indemnities.....	40		
15 Taxes and assessments.....	4,791	5,551	7,951
Total direct obligations.....	4,331,790	11,440,001	4,524,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	308		
Obligations incurred.....	4,332,098	11,440,001	4,524,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Attorney.....			1	\$8,360	1	\$8,360
Comptroller.....			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Engineer, electronic.....	5	\$35,600	5	35,600	5	35,600
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,940	1	6,940	1	6,940
Communication officer.....	1	5,940	1	5,940	1	5,940
Engineer, electronic.....	7	43,580	7	43,580	7	43,580
Fiscal officer.....	1	6,540	1	6,540	1	6,540
Procurement officer.....	1	6,140	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Engineer, electronic.....	2	11,000	2	11,000	2	11,000
Personnel officer.....	1	6,125	1	6,125	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	2	11,245	1	5,560	1	5,685
Engineer, electronic.....	5	26,300	5	26,300	5	26,300
Organization and methods examiner.....	1	5,685	1	5,685	1	5,685
Rate specialist.....	1	5,060	1	5,060	1	5,060
Salary and wage analyst.....	1	5,060	1	5,060	1	5,185
Supply officer.....	1	5,060	1	5,060	1	5,060
Tabulating equipment and electrical accounting machine planner.....	1	5,060	1	5,060	1	5,060
GS-8. Range \$4,620 to \$5,370.....	5	25,100	3	15,485	3	15,485
GS-7. Range \$4,205 to \$4,955.....	11	49,255	12	53,460	12	53,460
GS-6. Range \$3,795 to \$4,545.....	10	41,700	9	37,780	9	37,780
GS-5. Range \$3,410 to \$4,160.....	40	147,400	45	164,450	45	164,450
GS-4. Range \$3,175 to \$3,655.....	66	220,270	68	226,620	68	226,620
GS-3. Range \$2,950 to \$3,430.....	170	515,900	177	536,550	177	536,550
GS-2. Range \$2,750 to \$3,230.....	15	43,090	15	43,090	15	43,090
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,552	1	2,632	1	2,712
Ungraded positions at annual rates:						
Equivalent to \$5,060 or above:						
Master.....	1	9,554	1	9,554	1	9,554
Chief engineer.....	1	8,185	1	8,185	1	8,185
First assistant engineer.....	1	5,734	1	5,734	1	5,734
First mate.....	1	5,730	1	5,730	1	5,730
Equivalent to less than \$5,060.....	21	77,693	21	77,693	21	77,693
Ungraded positions at hourly rates:						
Equivalent to \$5,060 or above:						
Electronic equipment repairman.....	29	160,763	29	163,385	35	194,417
Foreman, machine shop.....	1	5,711	1	6,261	1	6,261
Foreman, communications and electronics.....	9	60,697	13	90,854	15	101,202
Foreman, warehouseman.....	1	5,491	1	5,491	1	5,491
Machinist.....	2	10,692	2	10,692	2	10,692
Equivalent to less than \$5,060.....	19	82,732	21	92,291	21	92,291
Total permanent, field.....	435	1,663,584	454	1,752,307	462	1,794,017
Deduct lapses.....	35	144,901	12	10,243	14	2,014
Net permanent, field (average number, net salary).....	400	1,518,683	442	1,742,064	448	1,792,003
Other positions: Intermittent employment.....		24,580		62,156		14,934
Regular pay in excess of 52-week base.....		6,074		6,661		6,919
Payment above basic rates:						
Overtime and holiday pay.....		42,458		28,623		28,623
Nightwork differential.....		15,512		17,605		17,605
Living and quarters allowance (cable barge).....		7,800		7,800		7,800
Additional pay for service abroad.....		173,651		190,982		190,982
Additional pay for cable barge differential.....		4,706		4,706		4,706
01 Personal services.....	1,793,464		2,060,597		2,063,572	

Procurement and Production, Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE ARMY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	\$11,116	\$10,950	\$11,860
Full-time equivalent of all other positions.....	6		
Average number of all employees.....	10,507	10,345	11,186
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,192	\$4,193	\$4,191
Average grade.....	GS-6.0	GS-5.9	GS-5.9
Ungraded positions: Average salary.....	\$3,607	\$3,665	\$3,665
Personal service obligations:			
Permanent positions.....	\$39,379,830	\$39,595,752	\$43,367,636
Other positions.....	22,282		
Regular pay in excess of 52-week base.....	149,945	149,000	158,000
Payment above basic rates.....	2,306,828	2,882,000	2,081,000
Total personal service obligations.....	41,858,885	42,626,752	45,606,636
<i>Direct Obligations</i>			
01 Personal services.....	37,388,413	37,669,000	41,171,000
02 Travel.....	405,774	437,000	274,000
03 Transportation of things.....	61,949,499	80,417,000	82,273,000
04 Communication services.....	491,878	746,000	214,000
05 Rents and utility services.....	524,365	602,000	260,000
06 Printing and reproduction.....		1,000	200
07 Other contractual services.....	96,302,005	50,226,790	23,720,000
08 Supplies and materials.....	2,404,974,200	798,252,000	900,000,000
09 Equipment.....	389,121,876	534,848,000	821,866,800
10 Lands and structures.....	187,516,764	150,908,000	54,022,000
15 Taxes and assessments.....	90,305	102,000	99,000
Total direct obligations.....	2,400,521,862	1,654,208,790	1,923,900,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,470,472	4,957,752	4,435,636
03 Transportation of things.....	40,444,000	25,000,000	19,838,000
08 Supplies and materials.....	103,512,485	161,129,000	90,136,000
09 Equipment.....	949,124,602	458,913,248	435,590,364
Total obligations payable out of reimbursements from other accounts.....	1,097,551,559	650,000,000	550,000,000
Total obligations.....	3,498,073,421	2,304,208,790	2,473,900,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	2		2
Average number of all employees.....	2		1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,750	\$2,750	
Average grade.....	GS-2.0	GS-2.0	
01 Personal services:			
Permanent positions.....	\$6,825	\$2,405	
Other positions.....	41		
Total personal services.....	6,866	2,405	
02 Travel.....	481		
03 Transportation of things.....	138		
04 Communication services.....	10		
07 Other contractual services.....	29		
08 Supplies and materials.....	71		
Total obligations.....	7,595	2,405	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$20,000,000	\$66,000,000	\$26,100,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees.....	4		
01 Personal services: Positions other than permanent.....	\$19,890		
07 Other contractual services.....	67,131	\$39,002	
10 Lands and structures.....	59,670	3,700	
Total obligations.....	146,691	42,702	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
02 Travel.....	\$552	\$200	
06 Printing and reproduction.....	14		
07 Other contractual services.....	11,549	3,685	
10 Lands and structures.....	101,536	90,218	
Total obligations.....	113,651	94,103	

DEPARTMENT OF THE ARMY—Continued

Procurement and Production, Army—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	11, 118	10, 952	11, 860
Full-time equivalent of all other positions.....	10		
Average number of all employees.....	10, 513	10, 346	11, 186
Personal service obligations:			
Permanent positions.....	\$39, 386, 655	\$39, 598, 157	\$43, 367, 636
Other positions.....	42, 213		
Regular pay in excess of 52-week base.....	149, 945	149, 000	158, 000
Payment above basic rates.....	2, 306, 828	2, 882, 000	2, 081, 000
Total personal service obligations.....	41, 885, 641	42, 629, 157	45, 606, 636
<i>Direct Obligations</i>			
01 Personal services.....	37, 415, 169	37, 671, 405	41, 171, 000
02 Travel.....	406, 807	437, 200	274, 000
03 Transportation of things.....	61, 949, 637	80, 417, 000	82, 273, 000
04 Communication services.....	491, 888	746, 000	214, 000
05 Rents and utility services.....	524, 365	602, 000	260, 000
06 Printing and reproduction.....	549	1, 000	200
07 Other contractual services.....	116, 380, 714	116, 269, 477	49, 820, 000
08 Supplies and materials.....	2, 404, 974, 271	798, 252, 000	900, 000, 000
09 Equipment.....	-389, 121, 876	534, 848, 000	821, 866, 800
10 Lands and structures.....	187, 677, 970	151, 001, 918	54, 022, 000
15 Taxes and assessments.....	90, 305	102, 000	99, 000
Total direct obligations.....	2, 420, 789, 799	1, 720, 348, 000	1, 950, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4, 470, 472	4, 957, 752	4, 435, 636
03 Transportation of things.....	40, 444, 000	25, 000, 000	19, 838, 000
08 Supplies and materials.....	103, 512, 485	161, 129, 000	90, 136, 000
09 Equipment.....	949, 124, 602	458, 913, 248	435, 590, 364
Total obligations payable out of reimbursements from other accounts.....	1, 097, 551, 559	650, 000, 000	550, 000, 000
Total obligations.....	3, 518, 341, 358	2, 370, 348, 000	2, 500, 000, 000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual	1954 estimate	1955 estimate
General schedule grades:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-15. Range \$10,800 to \$11,800:			
Administrative officer.....	1 \$11, 050	1 \$11, 300	1 \$11, 300
Engineer, civil.....	1 10, 800	1 10, 800	1 11, 050
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 9, 800	1 9, 800	1 9, 800
Chemist.....	1 9, 800	1 9, 800	1 9, 800
Engineer, chemical.....	1 9, 800	1 9, 800	1 9, 800
Engineer, civil.....	3 30, 200	3 30, 400	3 30, 800
Engineer, construction management.....	2 19, 600	2 19, 800	2 20, 000
Engineer, design and development.....	1 9, 600	1 9, 600	1 9, 800
Engineer, ordnance.....	1 9, 600	3 29, 200	3 29, 400
Production specialist.....	1 9, 600	1 10, 000	1 10, 000
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 8, 360	2 16, 920	2 17, 120
Administrative officer.....	2 16, 920	4 34, 040	4 34, 040
Contract specialist.....	1 8, 360	1 8, 560	1 8, 560
Engineer, aeronautical.....	1 8, 360	2 16, 920	2 17, 120
Engineer, civil.....	6 54, 960	6 53, 560	6 56, 160
Engineer, construction.....	4 35, 040	4 35, 440	4 35, 840
Engineer, construction management.....	6 52, 560	6 53, 160	6 53, 760
Engineer, design and development.....	3 25, 080	3 25, 280	5 42, 200
Engineer, electrical.....	1 8, 760	1 8, 760	1 8, 760
Engineer, industrial.....	1 8, 360	1 8, 560	4 34, 540
Engineer, mechanical.....	1 8, 360	1 8, 360	1 8, 360
Engineer, ordnance.....	3 25, 280	3 25, 480	4 34, 240
Equipment, technician.....	1 8, 360	1 8, 360	1 8, 360
Inspector.....	1 8, 560	4 34, 440	4 34, 640
Mathematician.....	2 17, 120	2 17, 120	2 17, 120
Organization and methods examiner.....	1 8, 960	1 8, 960	1 8, 960
Personnel officer.....	1 8, 560	1 8, 560	1 8, 760
Physical science officer.....	1 8, 560	1 8, 560	1 8, 760
Physicist.....	1 8, 360	1 8, 360	1 8, 560
Production specialist.....	3 25, 480	4 34, 440	4 34, 840
Shop superintendent.....	1 8, 960	1 8, 960	1 8, 960
Teacher.....	1 8, 560	1 8, 560	1 8, 560
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	2 14, 080	2 14, 280	2 14, 480
Administrative officer.....	5 37, 800	6 45, 560	11 81, 360
Attorney.....	1 7, 240	1 7, 240	1 7, 440
Attorney adviser.....	1 7, 240	1 7, 240	1 7, 440
Auditor.....	1 7, 040	1 7, 040	1 7, 240
Business analyst.....	1 7, 240	1 7, 440	1 7, 440
Comptroller.....	1 8, 040	1 8, 040	1 8, 040
Contract specialist.....	10 72, 400	10 72, 400	10 72, 400
Draftsman.....	2 14, 080	2 14, 280	2 14, 480
Engineer, civil.....	21 159, 840	17 131, 480	15 119, 200

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Engineer, construction.....	24 \$183, 360	20 \$143, 120	15 \$108, 320
Engineer, construction management.....	26 198, 640	22 170, 680	16 128, 640
Engineer, design and development.....	1 7, 040	1 7, 240	2 14, 680
Engineer, electrical.....	3 21, 720	3 22, 120	3 22, 320
Engineer, electronic.....	2 14, 880	2 14, 880	2 14, 880
Engineer, general.....	8 59, 520	8 60, 320	8 60, 920
Engineer, industrial.....	4 28, 560	5 36, 400	9 65, 560
Engineer, material.....	1 7, 040	1 7, 240	1 7, 240
Engineer, mechanical.....	8 57, 520	8 58, 120	10 73, 200
Engineer, ordnance.....	3 21, 120	3 21, 520	5 36, 000
Engineer, production.....	1 7, 640	1 7, 640	1 7, 640
Engineer, safety.....	1 8, 040	1 8, 040	1 8, 040
Engineer, structural.....	4 29, 760	4 30, 160	4 30, 560
Industrial specialist.....	1 7, 440	1 7, 440	1 7, 440
Inspector.....	1 7, 640	3 21, 920	9 65, 760
Legal adviser.....	1 7, 240	1 7, 240	1 7, 440
Mathematician.....	1 7, 040	1 7, 240	1 7, 240
Personnel assistant.....	1 7, 040	1 7, 040	1 7, 240
Personnel officer.....	1 7, 040	1 7, 040	1 7, 240
Price analyst.....	1 7, 440	1 7, 440	1 7, 440
Production specialist.....	2 14, 680	2 14, 880	3 22, 320
Statistician.....	1 7, 440	1 7, 440	1 7, 640
Supply officer.....	1 7, 440	1 7, 440	1 7, 640
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	4 24, 160	7 42, 780	7 43, 380
Administrative officer.....	3 19, 020	3 19, 020	5 32, 300
Architect.....	2 12, 080	2 12, 080	2 12, 480
Attorney.....	1 6, 740	1 6, 740	1 6, 940
Auditor.....	2 13, 280	3 20, 020	3 20, 220
Ballistician.....	2 11, 880	2 12, 080	3 18, 820
Cataloger.....	1 6, 140	1 6, 140	1 6, 140
Chemist.....	1 6, 140	1 6, 140	1 6, 140
Contract specialist.....	1 5, 940	1 6, 140	5 30, 700
Designer, tools, dies, and gages.....	6 36, 840	6 37, 240	6 37, 640
Draftsman.....	7 44, 380	7 44, 780	7 45, 180
Electronic scientist.....	3 18, 420	3 18, 620	3 18, 820
Employee utilization officer.....	1 6, 140	1 6, 140	1 6, 140
Engineer, architectural.....	1 6, 140	1 6, 140	1 6, 340
Engineer, chemical.....	1 5, 940	1 5, 940	1 5, 940
Engineer, civil.....	26 165, 440	25 161, 300	20 134, 600
Engineer, construction.....	60 380, 400	52 325, 080	42 269, 880
Engineer, construction management.....	33 209, 220	26 167, 640	20 134, 000
Engineer, design and development.....	5 29, 000	5 30, 300	6 36, 640
Engineer, electrical.....	12 71, 680	12 72, 480	12 73, 080
Engineer, electronic.....	5 29, 700	5 30, 100	6 36, 440
Engineer, general.....	1 5, 940	1 5, 940	1 6, 140
Engineer, industrial.....	3 18, 220	4 24, 960	5 31, 100
Engineer, highway.....	1 6, 540	1 6, 540	1 6, 740
Engineer, mechanical.....	26 159, 240	26 160, 840	29 180, 860
Engineer, ordnance.....	7 44, 980	9 57, 860	11 70, 340
Engineer, safety.....	1 6, 540	7 43, 780	7 43, 980
Engineer, structural.....	4 26, 160	5 32, 700	5 33, 100
Equipment, technician.....	3 18, 220	3 18, 220	3 18, 220
Fiscal officer.....	2 12, 280	2 12, 280	2 12, 280
Illustrator.....	1 5, 940	2 12, 080	2 12, 280
Industrial specialist.....	1 5, 940	6 37, 640	6 37, 840
Inspector.....	2 12, 080	5 30, 900	15 93, 900
Mathematician.....	2 11, 880	2 12, 080	2 12, 280
Metallurgist.....	1 6, 140	1 6, 140	1 6, 340
Organization and methods examiner.....	7 43, 180	7 43, 780	8 50, 320
Patent examiner.....	1 5, 940	1 6, 140	1 6, 140
Personnel officer.....	1 6, 140	1 6, 140	1 6, 340
Physicist.....	2 12, 280	2 12, 480	2 12, 680
Planning and production specialist.....	1 5, 940	1 5, 940	1 6, 140
Position classifier.....	1 6, 540	2 12, 880	2 13, 080
Procurement and supply supervisor.....	1 6, 140	1 6, 140	1 6, 340
Procurement officer.....	3 18, 620	4 25, 360	4 25, 760
Production specialist.....	7 43, 180	7 43, 780	11 68, 940
Property and stock control officer.....	1 6, 140	1 6, 140	1 6, 140
Safety director.....	1 5, 940	1 5, 940	2 12, 280
Salary and wage analyst.....	1 6, 340	1 6, 340	1 6, 340
Security officer.....	1 6, 140	1 6, 140	1 6, 140
Shop superintendent.....	1 6, 140	1 6, 140	1 6, 140
Supply officer.....	3 18, 620	3 18, 620	3 18, 620
Tabulating equipment and electrical accounting machine supervisor.....	1 5, 940	1 5, 940	1 6, 140
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	3 17, 625	7 41, 000	7 41, 625
Administrative officer.....	1 6, 250	1 6, 250	3 17, 750
Appraiser.....	1 6, 250	2 12, 250	2 12, 375
Auditor.....	1 6, 250	3 17, 125	3 17, 250
Contract specialist.....	1 5, 750	1 5, 750	1 6, 000
Employee utilization officer.....	1 5, 750	1 5, 750	1 6, 000
Engineer, architectural.....	1 5, 750	1 5, 750	1 6, 000
Engineer, civil.....	2 11, 125	2 11, 375	2 12, 125
Engineer, construction management.....	2 11, 125	2 11, 375	2 12, 125
Engineer, design and development.....	2 11, 125	2 11, 375	2 12, 125
Engineer, mechanical.....	2 11, 125	2 11, 375	2 12, 125
Inspector.....	2 11, 000	2 11, 250	8 45, 060
Investigator.....	1 6, 125	1 6, 250	1 6, 250
Labor relations officer.....	1 6, 125	1 6, 250	1 6, 250
Maintenance specialist.....	1 5, 750	1 5, 750	1 6, 000
Organization and methods examiner.....	1 5, 500	1 5, 625	1 5, 750
Personnel assistant.....	1 6, 000	1 6, 125	1 6, 250
Personnel officer.....	2 11, 125	7 41, 000	7 41, 000
Physical science officer.....	1 5, 500	1 5, 625	1 5, 625
Position classifier.....	2 11, 000	2 11, 250	2 11, 500
Production specialist.....	2 11, 250	5 29, 250	5 29, 250
Property and supply officer.....	1 6, 125	1 6, 250	1 6, 250
Safety director.....	5 29, 375	5 29, 375	5 29, 625
Supply officer.....	4 22, 750	4 22, 750	4 23, 000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Accountant	3	\$16,055	5	\$26,800	11	\$58,910
Administrative assistant	10	54,350	9	50,040	9	51,165
Administrative officer	4	20,490	4	20,740	9	46,290
Architect	5	26,675	5	27,300	5	27,925
Attorney	1	5,060	1	5,185	1	5,310
Auditor	2	10,370	5	27,050	5	27,425
Ballistician			1	5,185	3	15,800
Budget analyst	1	5,935	1	5,935	1	5,935
Cataloger			2	10,620	2	10,745
Chemist	8	40,480	11	56,535	15	78,900
Construction superintendent	8	47,165	8	48,165	8	48,165
Designer, tools, dies, and gages	13	67,030	13	67,780	14	73,590
Draftsman	1	5,310	1	5,435	1	5,560
Electronic scientist	2	10,370	2	10,495	2	10,620
Employee utilization officer			1	5,185	1	5,310
Engineer, aeronautical	7	35,420	7	35,795	7	36,170
Engineer, chemical			2	10,245	2	10,495
Engineer, civil	39	209,465	35	191,725	30	169,675
Engineer, construction	42	228,270	37	205,720	30	174,050
Engineer, construction management	36	200,160	31	176,235	21	128,260
Engineer, design and development	10	51,975	12	63,095	13	69,030
Engineer, electrical	8	42,105	8	43,105	8	44,105
Engineer, electronic	9	46,290	9	46,665	9	47,165
Engineer, general	10	52,975	8	43,355	8	44,355
Engineer, industrial	4	20,490	4	20,865	7	37,420
Engineer, material	2	10,370	2	10,620	2	10,870
Engineer, mechanical	14	71,590	16	82,710	17	90,145
Engineer, ordnance	7	35,420	9	46,290	12	62,595
Engineer, safety	1	5,310	4	21,615	4	21,865
Engineer, structural	6	31,235	6	31,985	6	32,735
Engineering aid	1	5,185	1	5,310	1	5,435
Equipment technician	2	11,120	2	11,245	2	11,370
Information and editorial specialist			1	5,185	2	10,620
Industrial specialist	6	31,610	6	31,985	9	48,790
Inspector	24	130,440	43	234,100	37	206,970
Investigator	1	5,810	1	5,810	1	5,810
Labor relations officer			1	5,435	1	5,560
Maintenance specialist	1	5,060	3	15,555	4	20,865
Mathematician	1	5,060	1	5,185	1	5,310
Metallurgist	4	20,365	4	20,615	4	20,865
Organization and methods examiner	4	20,365	4	20,740	7	37,045
Personnel officer			2	10,370	9	49,165
Physical science officer			1	5,185	1	5,310
Physicist	3	15,305	3	15,430	3	15,680
Placement officer	1	5,560	1	5,685	1	5,810
Position classifier	5	26,425	5	26,800	6	32,610
Procurement and supply supervisor	1	5,560	1	5,685	1	5,810
Procurement officer	1	5,060	1	5,185	2	10,495
Production specialist	8	41,105	8	41,605	11	58,785
Property and stock control officer	2	10,120	2	12,245	5	26,800
Property and supply assistant	1	5,310	1	5,435	1	5,560
Property disposal officer			1	5,310	1	5,435
Safety director			5	26,550	5	26,800
Salary and wage analyst			1	5,185	1	5,310
Statistician	2	10,120	2	10,370	2	10,620
Storage specialist	1	5,185	1	5,310	1	5,435
Supply officer			7	37,295	7	37,670
Tabulating equipment and electrical accounting machine operator	1	5,435	1	5,560	1	5,685
Training instructor			5	26,550	5	26,800
GS-8. Range \$4,620 to \$5,370	61	293,945	89	434,430	93	458,910
GS-7. Range \$4,205 to \$4,955	361	1,586,405	488	2,128,315	502	2,191,630
GS-6. Range \$3,795 to \$4,545	108	437,335	161	647,845	192	752,615
GS-5. Range \$3,410 to \$4,160	276	991,910	369	1,305,790	433	1,605,405
GS-4. Range \$3,175 to \$3,655	364	1,188,660	477	1,554,520	507	1,657,020
GS-3. Range \$2,950 to \$3,430	451	1,354,930	543	1,641,370	573	1,675,150
GS-2. Range \$2,750 to \$3,230	342	966,020	386	1,084,940	405	1,145,910
GS-1. Range \$2,500 to \$2,980	61	153,700	61	156,180	67	179,780
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900					1	4,275
CPC-7. Range \$3,435 to \$4,035	2	7,070	2	7,270	2	7,470
CPC-6. Range \$3,200 to \$3,680	34	113,760	34	115,040	34	116,320
CPC-5. Range \$2,974 to \$3,454	23	79,708	23	80,428	23	81,388
CPC-4. Range \$2,750 to \$3,230	7	20,130	7	20,370	7	20,610
CPC-3. Range \$2,552 to \$3,032	14	36,128	14	36,688	16	42,512
CPC-2. Range \$2,420 to \$2,840	15	36,930	15	37,490	15	37,980
Rates equivalent to \$5,060 or above:						
Blacksmith	1	6,656	1	6,656	1	6,656
Carpenter	1	5,096	2	10,244	1	5,252
Electrician	3	15,288	4	20,562	7	37,476
Foreman, ammunition	21	116,564	22	122,201	32	172,397
Foreman, armament					4	20,801
Foreman, construction and maintenance	4	26,769	4	26,769	4	26,769
Foreman, electrical installation and maintenance	1	6,214	3	17,424	3	17,424
Foreman, fixed industrial equipment maintenance and operation	12	68,118	12	68,274	10	56,699
Foreman, general equipment and maintenance			2	12,575	2	12,575
Foreman, general (such as glass, quartz, crystal, plastic, motion picture studio work)	9	55,619	9	55,619	9	55,619

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Rates equivalent to \$5,060 or above—Con.						
Foreman, instrument maintenance	3	\$18,750	3	\$18,750	3	\$18,750
Foreman, labor	5	25,636	5	25,636	3	15,518
Foreman, machine shop	20	112,254	20	111,079	20	113,015
Foreman, metal work and processing	6	37,440	6	37,440	6	37,440
Foreman, millwright	8	43,142	10	54,286	10	54,286
Foreman, mobile industrial equipment maintenance and operation	6	32,572	6	32,572	6	32,572
Foreman, packing and processing			1	5,118	1	5,222
Foreman, painters and paperhangers	1	5,096				
Foreman, patternmaker	8	42,658	8	42,658	8	42,658
Foreman, steamfitting, plumbing and pipefitting	4	23,046	2	11,575	2	11,679
Foreman, warehouseman	6	32,862	6	32,862	6	32,862
Foreman, woodworking	1	5,637	1	5,637	1	5,637
General equipment repairman	3	22,776	3	22,776	3	22,776
Inspector, ammunition and armament	4	28,307	6	39,062	37	204,564
Inspector, communications and electronics	2	12,522	2	12,522	3	17,690
Inspector, construction and maintenance					3	16,931
Inspector, electrical installation and maintenance	3	17,535	3	17,535	3	17,535
Inspector, general	6	34,154	6	34,154	7	40,154
Inspector, machine shop	2	10,400	2	10,400	16	86,962
Machinist	19	109,740	24	136,063	21	120,412
Mechanic	4	21,996	4	21,996	3	16,982
Metal worker and processor	7	41,120	7	41,224	7	43,208
Plumber	1	5,096				
Production estimator	1	5,949	1	5,949	3	18,978
Production planner	20	112,218	31	173,873	34	190,528
Tool, die, gage maker	9	47,712	9	50,712	12	67,506
Wire chief			1	5,118	1	5,222
Rates equivalent to less than \$5,060	8,045	28,603,200	7,162	25,786,786	7,743	27,797,530
Total permanent, field	11,116	41,673,862	10,950	41,909,728	11,860	45,377,030
Deduct lapses	615	2,294,032	605	2,313,976	674	2,009,394
Net permanent, field (average number, net salary)	10,501	39,379,830	10,345	39,595,752	11,186	43,367,636
Other positions:						
Temporary employment		19,746				
Intermittent employment		2,536				
Regular pay in excess of 52-week base		149,945		149,000		158,000
Payment above basic rates:						
Overtime and holiday pay		2,227,292		2,800,000		2,000,000
Nightwork differential		79,536		82,000		81,000
01 Personal services		41,858,885		42,626,752		45,606,636
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		37,388,413		37,669,000		41,171,000
Obligations payable out of reimbursements from other accounts		4,470,472		4,957,752		4,435,636
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Departmental:						
Add portion of salaries carried in other position schedules paid from this account	0.1	\$299				
Field:						
General schedule grades:						
GS-2. Range \$2,750 to \$3,230	2	5,500	1	\$2,750		
Deduct:						
Lapses				0.1	345	
Portion of salaries shown above paid from other accounts	0.2	518				
Add portion of salaries carried in other position schedules paid from this account	0.4	1,544				
Net permanent, field (average number, net salary)	2.2	6,526	0.9	2,405		
Other positions: Intermittent employment		41				
All personal services, field	2.2	6,567	0.9	2,405		
01 Personal services		6,866		2,405		
ALLOCATION TO DEPARTMENT OF COMMERCE						
01 Personal services: Other positions: Intermittent employment		\$19,890				

DEPARTMENT OF THE ARMY—Continued

Miscellaneous

Military Construction, Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,730	16,382	15,136
Full-time equivalent of all other positions.....	83	83	83
Average number of all employees.....	16,790	15,612	14,478
Deduct average number paid from— "Acquisition and construction of real property, Air Force".....	7,808	7,778	7,747
Average number of all employees paid from 01 Personal services.....	8,982	7,834	6,731
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,690	\$4,690	\$4,690
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,826	\$2,826	\$2,826
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
Ungraded positions: Average salary.....	\$3,614	\$3,645	\$3,645
Personal service obligations:			
Permanent positions.....	\$60,606,896	\$58,994,361	\$58,658,650
Other positions.....	238,940	237,700	237,700
Regular pay in excess of 52-week base.....	232,732	226,539	225,250
Payment above basic rates.....	7,303,901	6,680,400	6,225,400
Subtotal.....	68,382,469	66,139,000	65,347,000
Deduct portion of salaries paid from "Acquisition and construction of real property, Air Force".....	39,997,150	40,000,000	40,000,000
Total personal service obligations.....	28,385,319	26,139,000	25,347,000
<i>Direct Obligations</i>			
01 Personal services.....	26,846,093	25,624,000	24,832,000
02 Travel.....	419,570	350,000	325,000
03 Transportation of things.....	248,012	225,000	210,000
04 Communication services.....	21,540	20,000	18,000
05 Rents and utility services.....	35,540	30,000	28,000
06 Printing and reproduction.....	51,353	40,000	35,000
07 Other contractual services.....	11,703,569	9,000,000	8,500,000
08 Supplies and materials.....	6,577,796	6,000,000	5,500,000
09 Equipment.....	3,009,556	2,800,000	2,500,000
10 Lands and structures.....	443,550,664	345,044,463	206,994,200
13 Refunds, awards, and indemnities.....	3,725	3,000	2,800
15 Taxes and assessments.....	64,503	60,000	55,000
Total direct obligations.....	492,531,921	389,196,463	249,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,539,226	515,000	515,000
02 Travel.....	60,000	10,000	10,000
07 Other contractual services.....	1,888,128	789,000	789,000
15 Taxes and assessments.....	4,025	1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	3,491,379	1,315,000	1,315,000
Total obligations.....	496,023,300	390,511,463	250,315,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
GS-15. Range \$10,800 to \$11,800:						
Engineer, civil.....	8	\$90,400	8	\$91,400	8	\$92,150
Engineer, construction management.....	5	55,500	5	56,250	5	56,750
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	10,600	1	10,600	1	10,600
Attorney adviser.....	1	9,600	1	9,600	1	9,800
Engineer, civil.....	36	359,200	36	362,400	36	366,000
Engineer, construction.....	8	77,600	8	78,200	8	79,200
Engineer, construction management.....	20	194,800	20	196,600	20	198,600
Engineer, electrical.....	1	9,600	1	9,800	1	9,800
Engineer, general.....	8	78,600	8	79,200	8	80,000
Engineer, material.....	1	9,600	1	9,600	1	9,800
Realty officer.....	3	30,400	3	30,600	3	31,000
GS-13. Range \$8,360 to \$9,360:						
Administrative assistant.....	2	17,520	2	17,720	2	18,120
Administrative officer.....	9	77,640	9	78,440	9	79,240
Appraiser.....	1	8,560	1	8,560	1	8,760
Attorney.....	4	34,240	4	34,640	4	35,040
Attorney adviser.....	9	76,640	9	77,440	9	77,840
Comptroller.....	3	25,080	3	25,280	3	25,680

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades—Continued</i>						
GS-13. Range \$8,360 to \$9,360—Con.						
Engineer, architectural.....	4	\$33,440	4	\$33,840	4	\$34,240
Engineer, civil.....	86	731,160	69	593,640	68	594,480
Engineer, construction.....	50	425,600	41	353,960	41	357,760
Engineer, construction management.....	52	449,720	45	392,200	44	386,640
Engineer, electrical.....	5	42,200	5	42,600	5	43,000
Engineer, general.....	16	137,160	16	138,560	16	140,100
Engineer, material.....	5	43,000	5	43,400	5	44,000
Engineer, mechanical.....	8	68,280	8	69,080	8	69,680
Engineer, safety.....	1	8,360	1	8,360	1	8,560
Engineer, structural.....	7	59,520	7	60,120	7	60,520
Fiscal officer.....	5	42,200	5	42,600	5	43,000
Labor relations officer.....	1	8,360	1	8,360	1	8,560
Legal administrator.....	1	8,560	1	8,560	1	8,760
Organization and methods examiner.....	1	8,560	1	8,560	1	8,760
Personnel officer.....	2	16,920	2	16,920	2	17,320
Property and supply officer.....	2	17,320	2	17,320	2	17,720
Realty officer.....	4	34,440	4	34,640	4	35,040
Supply officer.....	2	16,920	2	17,120	2	17,320
<i>GS-12. Range \$7,040 to \$8,040:</i>						
Accountant.....	4	28,360	4	28,760	4	29,160
Administrative assistant.....	2	15,280	2	15,480	2	15,680
Administrative officer.....	19	142,160	19	143,960	19	145,960
Agronomist.....	1	7,440	1	7,440	1	7,640
Appraiser.....	1	7,240	1	7,240	1	7,440
Architect.....	29	212,160	23	171,120	23	173,120
Attorney.....	2	15,880	2	15,880	2	16,080
Attorney adviser.....	16	118,440	16	119,840	16	121,240
Auditor.....	4	28,960	4	29,160	4	29,360
Budget officer.....	2	15,080	2	15,080	2	15,280
Cartographer.....	1	7,040	1	7,040	1	7,240
Comptroller.....	4	30,160	4	30,360	4	30,560
Construction superintendent.....	1	7,040	1	7,040	1	7,240
Contract specialist.....	1	7,040	1	7,040	1	7,240
Engineer, architectural.....	24	172,760	22	160,680	22	162,880
Engineer, chemical.....	1	7,040	1	7,040	1	7,240
Engineer, civil.....	194	1,426,360	174	1,296,760	174	1,310,760
Engineer, construction.....	167	1,243,680	156	1,186,680	149	1,139,360
Engineer, construction management.....	151	1,105,240	141	1,042,840	139	1,042,160
Engineer, electrical.....	43	313,720	43	317,920	43	321,920
Engineer, electronic.....	1	7,040	1	7,040	1	7,240
Engineer, general.....	45	326,800	45	331,000	44	328,160
Engineer, industrial.....	2	15,280	2	15,480	2	15,680
Engineer, maintenance.....	1	7,240	1	7,240	1	7,440
Engineer, material.....	12	88,880	12	90,080	12	91,280
Engineer, mechanical.....	43	313,920	40	296,200	40	299,800
Engineer, safety.....	11	81,240	11	82,240	11	83,440
Engineer, specifications and standards.....	3	22,320	3	22,520	3	22,920
Engineer, structural.....	41	296,440	40	292,800	40	296,000
Fiscal officer.....	6	44,640	6	45,040	6	45,640
Geologist.....	3	21,920	3	22,120	3	22,320
Inspector.....	1	7,240	1	7,240	1	7,440
Organization and methods examiner.....	8	59,720	8	60,520	8	61,320
Personnel assistant.....	1	7,240	1	7,240	1	7,440
Personnel officer.....	6	43,040	6	43,440	6	44,240
Procurement officer.....	3	22,320	3	22,520	3	22,720
Property and supply officer.....	3	22,120	3	22,320	3	22,520
Purchasing officer.....	1	7,240	1	7,240	1	7,440
Realty officer.....	5	36,400	5	36,600	5	36,800
Supply officer.....	4	29,760	4	29,960	4	30,160
<i>GS-11. Range \$5,940 to \$6,940:</i>						
Accountant.....	32	199,680	30	189,600	29	186,060
Administrative assistant.....	6	38,440	6	38,840	6	39,040
Administrative officer.....	16	99,440	16	101,040	16	102,640
Agronomist.....	1	6,940	1	6,940	1	6,940
Appraiser.....	8	50,320	8	50,920	8	51,520
Architect.....	52	330,080	51	328,540	51	332,940
Attorney.....	7	43,780	7	44,380	7	45,180
Attorney adviser.....	11	70,940	11	71,940	11	73,140
Auditor.....	10	60,600	10	61,600	10	62,200
Biologist.....	1	6,540	1	6,540	1	6,740
Budget analyst.....	2	12,080	2	12,080	2	12,480
Budget officer.....	2	12,080	2	12,080	2	12,480
Cartographer.....	1	6,340	1	6,340	1	6,540
Claims examiner.....	1	5,940	1	5,940	1	6,140
Construction superintendent.....	19	115,460	19	117,260	19	118,460
Contract specialist.....	4	23,760	4	24,160	4	24,560
Employee utilization officer.....	4	25,360	4	25,560	4	26,160
Engineer, architectural.....	30	184,800	30	187,400	30	190,400
Engineer, civil.....	305	1,900,660	290	1,846,700	281	1,816,100
Engineer, construction.....	329	2,029,860	307	1,919,180	305	1,931,100
Engineer, construction management.....	133	820,820	133	832,820	133	844,620
Engineer, design and development.....	11	68,140	11	69,140	11	70,340
Engineer, electrical.....	86	534,840	86	544,440	86	559,380
Engineer, general.....	36	217,640	36	220,040	35	185,700
Engineer, industrial.....	2	13,680	2	13,680	2	13,880
Engineer, material.....	22	136,280	22	138,280	22	140,480
Engineer, mechanical.....	99	613,660	99	622,260	99	631,260
Engineer, operating.....	2	12,280	2	12,480	2	12,680
Engineer, production.....	1	5,940	1	5,940	1	6,140
Engineer, safety.....	22	139,480	22	142,880	22	144,880
Engineer, specifications and standards.....	8	47,920	8	48,520	8	49,520
Engineer, structural.....	83	515,820	80	504,400	79	511,400
Equipment technician.....	3	18,020	3	18,220	3	18,620
Fiscal officer.....	9	57,860	9	58,660	9	59,660

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Number Total salary	Number Total salary	Number Total salary
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Geologist.....	10 \$61,000	10 \$62,000	10 \$63,000
Industrial specialist.....	1 5,940	1 5,940	1 6,140
Inspector.....	49 298,490	49 304,460	48 302,020
Investigator.....	4 23,760	4 24,160	4 24,560
Labor relations officer.....	4 25,760	4 26,160	4 26,560
Organization and methods examiner.....	16 100,240	16 101,840	16 103,440
Personnel assistant.....	3 18,820	3 18,820	3 19,220
Personnel officer.....	12 74,480	12 75,480	12 76,880
Personnel requirements analyst.....	1 6,140	1 6,140	1 6,340
Position classifier.....	2 12,480	2 12,680	2 12,880
Procurement and supply supervisor.....	2 12,280	2 12,480	2 12,680
Procurement officer.....	5 30,700	5 31,500	5 32,100
Property and supply officer.....	8 49,720	8 50,520	8 51,320
Realty officer.....	5 31,900	5 32,300	5 32,900
Safety director.....	2 12,680	2 12,680	2 13,080
Security officer.....	1 6,940	1 6,940	1 6,940
Statistician.....	1 6,940	1 6,940	1 6,940
Superintendent.....	1 6,140	1 6,140	1 6,340
Supply officer.....	9 55,060	9 55,860	9 56,660
Transportation officer.....	2 11,880	2 11,880	2 12,080
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	29 168,775	29 172,400	29 176,025
Administrative assistant.....	11 63,750	11 65,125	11 66,500
Administrative officer.....	7 39,375	7 40,250	7 41,125
Appraiser.....	3 18,250	3 18,625	3 19,000
Architect.....	4 23,125	4 23,625	4 24,125
Attorney.....	1 5,500	1 5,625	1 5,750
Attorney adviser.....	1 6,125	1 6,250	1 6,250
Auditor.....	16 91,000	16 93,000	16 95,000
Budget analyst.....	1 5,500	1 5,625	1 5,750
Budget and fiscal officer.....	1 5,625	1 5,750	1 5,875
Budget officer.....	1 6,125	1 6,250	1 6,250
Cartographer.....	1 6,000	1 6,125	1 6,250
Claims examiner.....	2 11,750	2 12,000	2 12,250
Construction superintendent.....	1 5,500	1 5,625	1 5,750
Contract specialist.....	2 11,250	2 11,500	2 11,750
Employee utilization officer.....	4 23,625	4 24,125	4 24,625
Engineer, architectural.....	1 5,500	1 5,625	1 5,750
Engineer, civil.....	21 122,125	21 124,425	21 126,725
Engineer, construction.....	23 129,500	21 120,650	21 122,850
Engineer, construction management.....	18 103,500	18 105,475	18 107,450
Engineer, electrical.....	7 39,250	7 40,125	7 41,000
Engineer, general.....	8 44,875	7 40,125	7 41,000
Engineer, mechanical.....	3 16,500	3 16,875	3 17,250
Engineer, safety.....	2 12,125	2 12,375	2 12,500
Engineer, structural.....	2 11,375	2 11,625	2 11,875
Equipment technician.....	3 16,500	3 16,875	3 17,250
Fiscal officer.....	1 5,750	1 5,875	1 6,000
Geologist.....	1 5,875	1 6,000	1 6,125
Information officer.....	2 11,125	2 11,375	2 11,625
Inspector.....	3 17,500	3 18,125	3 18,500
Investigator.....	1 6,125	1 6,250	1 6,250
Labor relations officer.....	2 11,625	2 11,875	2 12,125
Legal adviser.....	1 5,500	1 5,625	1 5,750
Organization and methods examiner.....	4 23,500	4 24,000	4 24,500
Personnel assistant.....	2 11,875	2 12,125	2 12,375
Personnel officer.....	4 23,375	4 23,875	4 24,375
Personnel representative.....	1 5,625	1 5,750	1 5,875
Position classifier.....	9 51,125	9 52,250	9 53,375
Procurement administrative officer.....	2 11,250	2 11,500	2 11,750
Procurement and supply supervisor.....	1 5,625	1 5,750	1 5,875
Procurement officer.....	2 11,500	2 11,750	2 11,950
Production specialist.....	1 5,875	1 6,000	1 6,125
Property and stock control officer.....	1 5,500	1 5,625	1 5,750
Property and supply assistant.....	4 23,250	4 23,750	4 24,250
Property and supply officer.....	9 52,625	9 53,750	9 54,875
Purchasing officer.....	2 11,250	2 11,500	2 11,750
Realty officer.....	4 24,750	4 25,250	4 25,625
Supply officer.....	2 11,410	2 11,750	2 12,000
Inspector.....	2 11,250	2 11,500	2 11,750
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	42 223,645	42 228,895	42 234,145
Accountant, business.....	1 5,060	1 5,185	1 5,310
Administrative assistant.....	44 235,515	44 241,015	44 246,515
Administrative officer.....	2 10,245	2 10,495	2 10,745
Agronomist.....	1 5,185	1 5,310	1 5,435
Appraiser.....	1 5,185	1 5,310	1 5,435
Architect.....	36 190,035	36 194,535	36 199,035
Attorney.....	6 31,110	6 31,860	6 32,610
Attorney adviser.....	9 47,165	9 48,290	9 49,415
Auditor.....	20 104,325	20 106,825	20 109,325
Budget analyst.....	5 26,175	5 26,800	5 27,425
Cartographer.....	8 42,105	8 43,105	8 44,105
Chemist.....	1 5,685	1 5,810	1 5,935
Commodity industry analyst.....	1 5,185	1 5,310	1 5,435
Construction superintendent.....	60 315,850	60 322,825	60 329,200
Contract specialist.....	7 37,045	7 37,920	7 38,795
Criminal investigator.....	1 5,810	1 5,810	1 5,810
Draftsman.....	10 51,600	10 52,850	10 54,100
Employee utilization officer.....	5 26,550	5 27,175	5 27,800
Engineer, architectural.....	31 161,110	30 159,525	30 163,200
Engineer, civil.....	311	289	289
Engineer, construction.....	1,642,910	1,549,465	1,572,840
Engineer, construction management.....	1,938,975	1,859,115	1,882,080
Engineer, design and development.....	1 5,185	1 993,875	1 1,014,775
Engineer, electrical.....	98 511,255	98 522,455	98 533,655
Engineer, general.....	44 233,390	43 232,955	44 243,380
Engineer, material.....	26 135,560	26 138,510	26 142,060
Engineer, mechanical.....	78 405,930	78 415,680	78 424,705

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Number Total salary	Number Total salary	Number Total salary
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Engineer, safety.....	15 \$78,650	15 \$80,525	15 \$82,400
Engineer, specifications and standards.....	3 16,680	3 17,055	3 17,430
Engineer, structural.....	44 233,390	44 238,890	44 244,390
Engineering aide.....	2 10,745	2 10,995	2 11,245
Equipment technician.....	1 5,310	1 5,435	1 5,560
Geologist.....	7 36,420	7 37,295	7 38,170
Information and editorial specialist.....	1 5,935	1 5,935	1 5,935
Information officer.....	2 10,620	2 10,870	2 11,120
Inspector.....	169 881,890	169 900,840	169 919,990
Investigator.....	2 10,120	2 10,370	2 10,620
Labor relations officer.....	7 36,670	7 37,545	7 38,420
Legal administrator.....	1 5,810	1 5,810	1 5,810
Mathematician.....	1 5,060	1 5,185	1 5,310
Organization and methods examiner.....	12 63,345	12 64,845	12 66,345
Personnel assistant.....	4 21,240	4 21,740	4 22,240
Personnel officer.....	1 5,060	1 5,185	1 5,310
Personnel representative.....	1 5,185	1 5,310	1 5,435
Photographer.....	1 5,435	1 5,560	1 5,685
Placement officer.....	1 5,060	1 5,185	1 5,310
Position classifier.....	9 47,165	9 48,290	9 49,415
Procurement administrative officer.....	1 5,810	1 5,810	1 5,810
Procurement and supply supervisor.....	1 5,560	1 5,685	1 5,810
Procurement expediter.....	2 10,245	2 10,495	2 10,745
Procurement officer.....	3 16,430	3 16,805	3 17,180
Property and stock control officer.....	8 41,605	8 42,605	8 43,605
Property and supply assistant.....	6 31,110	6 31,860	6 32,610
Property and supply officer.....	10 54,225	10 55,475	10 56,725
Purchasing officer.....	1 5,060	1 5,185	1 5,310
Realty officer.....	10 53,600	10 54,850	10 56,100
Research analyst.....	1 5,060	1 5,185	1 5,310
Safety director.....	1 5,935	1 5,935	1 5,935
Statistician.....	3 15,805	3 16,180	3 16,555
Storage specialist.....	1 5,810	1 5,810	1 5,810
Superintendent.....	14 72,590	13 69,155	12 65,470
Supply officer.....	6 32,485	6 33,235	6 33,985
Traffic manager.....	2 10,120	2 10,370	2 10,620
Training instructor.....	3 16,180	3 16,555	3 16,930
GS-8. Range \$4,620 to \$5,370.....	449	430	422
	2,202,380	2,147,975	2,136,140
GS-7. Range \$4,205 to \$4,955.....	1,788	1,733	1,712
	7,929,290	7,766,090	7,734,035
GS-6. Range \$3,795 to \$4,545.....	946	883	874
	3,782,195	3,596,485	3,608,330
GS-5. Range \$3,410 to \$4,160.....	1,255	1,209	1,203
	4,555,975	4,448,085	4,498,250
GS-4. Range \$3,175 to \$3,655.....	1,486	1,400	1,365
	4,980,945	4,725,585	4,652,540
GS-3. Range \$2,950 to \$3,430.....	1,824	1,725	1,671
	5,654,160	5,392,880	5,302,300
GS-2. Range \$2,750 to \$3,230.....	750	748	806
	2,161,960	2,198,340	2,398,160
GS-1. Range \$2,500 to \$2,980.....	16	16	16
	40,720	42,000	43,280
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490.....	2	2	2
	8,230	8,480	8,605
CPC-7. Range \$3,435 to \$4,035.....	4	4	4
	15,940	16,140	16,140
CPC-6. Range \$3,200 to \$3,680.....	2	2	2
	6,480	6,640	6,800
CPC-5. Range \$2,974 to \$3,454.....	13	13	13
	41,302	43,312	43,332
CPC-4. Range \$2,750 to \$3,230.....	33	33	33
	96,160	98,800	101,440
CPC-3. Range \$2,552 to \$3,032.....	57	57	57
	153,544	158,104	162,664
CPC-2. Range \$2,420 to \$2,840.....	32	32	32
	82,410	84,650	86,890
Ungraded positions at hourly rates:			
Equivalent to \$5,060 and above:			
Carpenter.....	1	1	1
	6,635	6,635	6,635
Electrician.....	1	1	1
	6,739	6,739	6,739
Engineer.....	3	3	3
	19,050	19,050	19,050
Foreman, construction and maintenance.....	4	4	4
	24,336	24,336	24,336
Foreman, mobile industrial equipment, maintenance and operation.....	2	2	2
	17,680	17,680	17,680
Foreman, printing and reproduction.....	1	1	1
	8,466	8,466	8,466
Foreman, warehouseman.....	9	9	9
	58,283	58,283	58,283
Inspector, mobile industrial equipment.....	10	10	10
	60,320	60,320	60,320
Machinist.....	3	3	3
	20,696	20,696	20,696
Mechanic.....	10	10	10
	66,768	66,768	66,768
Mobile industrial equipment operator.....	4	4	4
	23,337	23,337	23,337
Photographer.....	1	1	1
	5,845	5,845	5,845
Pressman.....	5	5	5
	27,269	27,269	27,269
Property man.....	9	9	9
	47,696	47,696	47,696
Equivalent to less than \$5,060.....	4,275	3,485	2,342
	2,830,775	2,422,838	1,759,464
Total permanent, field.....	17,730	16,382	15,136
	64,557,461	62,388,539	62,018,890
Deduct lapses.....	1,023	853	741
	3,950,965	3,394,178	3,360,240
Net permanent, field (average number, net salary):			
United States and possessions.....	12,279	11,964	12,160
	56,451,263	55,517,711	56,726,071
Foreign countries:			
United States rates.....	700	570	315
	2,230,940	1,953,650	1,087,579
Local rates.....	3,728	2,995	1,920
	1,924,693	1,523,000	865,000
Other positions:			

DEPARTMENT OF THE ARMY—Continued

Miscellaneous—Continued

Military Construction, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Regular pay in excess of 52-week base.....	\$232, 732	\$226, 539	\$225, 250
Payment above basic rates:			
Overtime and holiday pay.....	3, 995, 926	3, 545, 000	3, 531, 000
Nightwork differential.....	4, 441	4, 400	4, 400
Living and quarters allowance.....	636, 410	586, 000	448, 000
Additional pay for service abroad.....	2, 667, 124	2, 545, 000	2, 242, 000
All personal services, field.....	68, 382, 469	66, 139, 000	65, 347, 000
Deduct portion of salaries paid from "Acquisition and construction of real property, Air Force".....	39, 997, 150	40, 000, 000	40, 000, 000
01 Personal services.....	28, 385, 319	26, 139, 000	25, 347, 000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	26, 846, 093	25, 624, 000	24, 832, 000
Obligations payable out of reimbursements from other accounts.....	1, 539, 226	515, 000	515, 000

Preparation for Sale or Salvage of Military Property, Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1, 965	2, 328	5, 406
Average number of all employees.....	1, 889	2, 238	5, 198
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 882	\$3, 860	\$3, 853
Average grade.....	GS-5.1	GS-5.1	GS-5.1
Ungraded positions: Average salary.....	\$3, 335	\$3, 338	\$3, 330
01 Personal services:			
Permanent positions.....	\$6, 388, 691	\$7, 571, 758	\$17, 439, 537
Regular pay in excess of 52-week base.....	24, 277	28, 768	66, 270
Payment above basic rates.....	181, 984	121, 460	106, 250
▼ Total personal services.....	6, 594, 952	7, 721, 986	17, 612, 057
02 Travel.....	21, 543	22, 325	69, 255
03 Transportation of things.....	42, 646	44, 193	137, 097
08 Supplies and materials.....	1, 403, 942	1, 907, 020	6, 196, 977
09 Equipment.....	287, 753	298, 192	925, 050
15 Taxes and assessments.....	34, 000	40, 284	93, 564
Subtotal.....	8, 384, 836	10, 034, 000	25, 034, 000
Deduct charges for quarters and subsistence.....	33, 585	34, 000	34, 000
Obligations incurred.....	8, 351, 251	10, 000, 000	25, 000, 000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Engineer, safety.....	1	\$7, 040	1	\$7, 240	1	\$7, 240
GS-11. Range \$5,940 to \$6,940:						
Engineer, industrial.....	2	12, 080	2	12, 280	2	12, 480
Engineer, safety.....	1	6, 140	2	12, 080	3	18, 220
Production specialist.....	1	5, 940	2	12, 080	3	18, 020
GS-10. Range \$5,500 to \$6,250:						
Engineer, industrial.....	1	5, 500	2	11, 125	3	16, 750
GS-9. Range \$5,060 to \$5,810:						
Ammunition inspector.....	11	57, 535	14	73, 965	17	90, 395
Procurement officer.....	4	21, 115	4	21, 365	5	26, 675
Property and stock control officer.....	3	15, 930	4	21, 240	5	26, 675
Supply officer.....	5	26, 175	6	31, 610	8	42, 230
Training instructor.....	3	15, 555	3	15, 680	3	15, 805
GS-8. Range \$4,620 to \$5,370.....	7	34, 090	8	39, 085	9	44, 080
GS-7. Range \$4,205 to \$4,955.....	12	53, 960	15	67, 325	20	89, 350
GS-6. Range \$3,795 to \$4,545.....	9	36, 780	10	41, 325	12	49, 665
GS-5. Range \$3,410 to \$4,160.....	17	61, 095	25	89, 625	33	118, 280
GS-4. Range \$3,175 to \$3,655.....	24	81, 880	34	114, 510	46	153, 890
GS-3. Range \$2,950 to \$3,430.....	37	116, 750	50	156, 860	63	197, 210
GS-2. Range \$2,750 to \$3,230.....	24	71, 360	29	85, 910	33	97, 870
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	1	3, 735	1	3, 735	1	3, 835
CPC-6. Range \$3,200 to \$3,680.....	10	33, 840	12	40, 720	15	50, 880

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, and custodial grades—Continued						
CPC-5. Range \$2,974 to \$3,454.....	14	\$44, 356	16	\$50, 944	19	\$60, 586
Ungraded positions at hourly rates: Equivalent to \$5,060 or above:						
Foreman, ammunition.....	6	34, 125	10	56, 419	16	89, 780
Foreman, armament.....	2	10, 546	3	15, 819	5	26, 365
Foreman, warehouseman.....	4	21, 652	4	21, 652	6	32, 477
Inspector, ammunition and armament.....	3	16, 057	4	21, 465	7	37, 523
Inspector, general equipment.....	1	5, 262	1	5, 262	2	10, 524
Inspector, rubber work.....	1	5, 720	1	5, 720	2	11, 440
Mobile industrial equipment operator.....	1	5, 699	1	5, 699	1	5, 699
Equivalent to less than \$5,060.....	1, 760	5, 831, 769	2, 054	6, 829, 363	5, 056	16, 770, 446
Local wage rate.....			10	11, 982	10	13, 212
Total permanent, field.....	1, 965	6, 641, 686	2, 328	7, 882, 085	5, 406	18, 137, 602
Deduct lapses.....	76	252, 995	90	310, 327	208	698, 065
Net permanent, field (average number, net salary):						
United States and possessions.....	1, 889	6, 388, 691	2, 228	7, 559, 776	5, 188	17, 426, 325
Foreign countries: Local rates.....			10	11, 982	10	13, 212
Regular pay in excess of 52-week base.....		24, 277		28, 768		66, 270
Payment above basic rates:						
Overtime and holiday pay.....		146, 265		85, 460		70, 250
Nightwork differential.....		35, 719		36, 000		36, 000
01 Personal services.....	6, 594, 952	6, 594, 952	7, 721, 986	7, 721, 986	17, 612, 057	17, 612, 057

DEPARTMENT OF THE NAVY

Navy Personnel, General Expenses

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10, 765	9, 847	9, 766
Full-time equivalent of all other positions.....	35	37	37
Average number of all employees.....	10, 266	9, 647	9, 602
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 610	\$3, 718	\$3, 718
Average grade.....	GS-4.3	GS-4.4	GS-4.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 473	\$3, 545	\$3, 544
Average grade.....	CPC-5.8	CPC-5.9	CPC-5.9
Professors and instructors: Average salary.....	\$6, 901	\$7, 118	\$7, 116
Ungraded positions: Average salary.....	3, 750	3, 772	3, 772
Personal service obligations: Civilian:			
Permanent positions.....	\$38, 218, 208	\$36, 871, 551	\$36, 737, 335
Other positions.....	115, 472	124, 005	123, 671
Regular pay in excess of 52-week base.....	143, 415	138, 682	139, 117
Payment above basic rates.....	725, 169	672, 655	664, 006
Total personal service obligations.....	39, 202, 264	37, 806, 893	37, 664, 129
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Civilian.....	38, 662, 934	37, 285, 793	37, 143, 029
Military.....	1, 671, 671	749, 800	564, 000
02 Travel.....	2, 169, 149	2, 170, 600	2, 223, 200
03 Transportation of things.....	335, 137	304, 900	290, 860
04 Communication services.....	793, 704	763, 200	1, 780, 580
05 Rents and utility services.....	4, 634, 709	4, 771, 300	4, 906, 800
06 Printing and reproduction.....	3, 064, 891	2, 877, 317	2, 611, 180
07 Other contractual services.....	14, 382, 851	12, 635, 000	9, 880, 276
08 Supplies and materials.....	13, 282, 822	14, 283, 050	13, 972, 315
09 Equipment.....	4, 777, 984	3, 460, 900	2, 282, 020
11 Grants, subsidies, and contributions.....	98, 887	100, 500	106, 000
12 Pensions, annuities, and insurance claims.....	49, 850	56, 700	63, 600
15 Taxes and assessments.....	172, 721	171, 940	176, 200
Total obligations from appropriated funds.....	84, 097, 310	79, 640, 000	76, 000, 000
Reimbursements from non-Federal sources:			
09 Equipment.....	218, 283		
Total direct obligations.....	84, 315, 593	79, 640, 000	76, 000, 000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$539,330	\$521,100	\$521,100
02 Travel.....	140		
04 Communication services.....	6,693	6,800	6,800
05 Rents and utility services.....	359,352	366,700	299,800
06 Printing and reproduction.....	10,260	10,300	10,300
07 Other contractual services.....	292,280	311,500	311,500
08 Supplies and materials.....	539,862	539,800	439,800
09 Equipment.....	177,498	366,500	350,000
Total obligations payable out of reimbursements from other accounts.....	1,946,415	2,122,700	1,939,300
Total obligations.....	86,262,008	81,762,700	77,939,300

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Assistant director, comptroller division.....	1 \$11,050	1 \$11,050	1 \$11,300
Special advisory assistant to deputy chief.....	1 10,800	1 10,800	1 11,050
Technical director research.....	1 10,800	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 10,000	1 10,000	1 10,200
Curriculum and instructor specialist.....		1 9,600	1 9,600
Principal education specialist.....	1 9,800	1 10,000	1 10,000
Principal occupational research analyst.....	1 9,800	1 9,800	1 10,000
Principal research psychologist.....	1 9,600	1 9,600	1 9,800
Principal training and education research specialist.....		1 9,600	1 9,800
Principal training specialist.....	1 9,800	1 9,800	1 10,000
Principal transportation officer.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Assistant director, enlisted records division.....	1 8,560	1 8,760	1 8,760
Billet qualifications analyst.....	1 8,760	1 8,760	1 8,960
Bureau counsel.....	1 8,360	1 8,360	1 8,560
Curriculum and instructor training officer.....	1 8,760	2 16,720	3 25,080
Government accountant.....		1 8,360	1 8,360
Head, manpower branch.....			1 8,360
Library services administrator.....	1 8,960	1 8,960	1 9,160
Occupational research analyst.....	3 25,080	3 25,080	3 25,680
Personnel officer.....	1 8,360	1 8,560	1 8,560
Principal organization and methods examiner.....	1 8,760	1 8,960	1 8,960
Principal qualifications specialist.....	1 8,560	1 8,760	1 8,760
Principal records specialist.....	1 8,960	1 8,960	1 9,160
Qualifications analyst.....	1 8,360	1 8,360	1 8,560
Research psychologist.....	2 16,920	2 16,920	2 17,320
Training aids specialist.....	1 8,560	1 8,560	1 8,760
Training and education research analyst.....	2 18,320	2 17,520	2 17,920
Training publications specialist.....	1 9,160	1 9,160	1 9,360
Training officer.....		1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Admissions officer, Naval Academy.....	1 7,040	1 7,240	1 7,240
Assistant director, shore establishments.....	1 7,240	1 7,240	1 7,440
Assistant personnel officer.....	1 7,440	1 7,640	1 7,640
Assistant to director, officer personnel.....	1 7,640	1 7,640	1 7,840
Attorney adviser.....	1 7,040	1 7,040	1 7,240
Budget officer.....	1 8,040	2 15,080	2 15,280
Complements and allowance officer.....	2 14,880	2 14,880	2 15,280
Curriculum and instruction training officer.....	9 68,960	7 53,280	6 46,640
Editor.....	1 7,040	1 7,240	1 7,240
Education and instruction specialist.....	1 7,840	1 7,840	1 8,040
Education officer.....	1 7,040	2 14,080	2 14,480
Education specialist.....	1 7,840	1 7,840	1 8,040
Functional training officer.....	1 7,440	1 7,640	1 7,640
Government accountant.....	1 7,840	1 7,040	1 7,040
Head, manpower branch.....		1 7,040	
Information and education officer.....	1 7,440	1 7,640	1 7,640
Internal auditor.....	1 7,240	1 7,440	1 7,440
Legislation coordinator.....	1 7,440	1 7,440	1 7,640
Research psychologist.....	1 7,240	1 7,240	1 7,440
Sociologist.....	1 7,040	1 7,240	1 7,240
Supervisor accountant.....		1 7,040	1 7,040
Technical adviser, officer promotions.....		1 7,040	1 7,040
Training aids officer.....	3 21,520	3 21,720	3 22,120
Training and education research analyst.....	1 8,040		
Training course writer.....	4 30,360	4 30,760	4 31,360
Training officer.....	3 22,720	3 22,120	3 22,320
Transportation officer.....	1 7,040	1 7,040	2 14,280
GS-11. Range \$5,940 to \$6,940:			
Analytical statistician.....	1 5,940	1 5,940	1 6,140
Art director.....	1 6,540	1 6,540	1 6,740
Awards liaison officer.....	1 6,540	1 6,740	1 6,740
Budget officer.....	4 25,560	3 19,220	3 19,420

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Complements and allowance officer.....	1 \$6,340	1 \$6,340	1 \$6,540
Dependents aid administrator.....	1 5,940	1 5,940	1 6,140
Education officer.....	1 6,740		
Electronics equipment supply officer.....	1 5,940	1 5,940	1 6,140
Employee relations officer.....	1 6,940	1 6,940	1 6,940
Enlisted records services officer.....	3 19,220	3 19,820	3 19,820
Fiscal accountant and auditor.....	2 12,280	1 6,140	1 6,140
General attorney.....	1 5,940	1 5,940	1 6,140
Government accountant.....	1 5,940	1 5,940	1 5,940
Head, administrative services.....	1 6,540	1 6,740	1 6,740
Head, manpower branch.....	1 6,140		
Illustrator.....	1 5,940	1 5,940	1 6,140
Legal assistant.....	1 6,740	1 6,940	1 6,940
Management assistant.....	2 12,280	2 12,280	2 12,680
Manpower reports analyst.....			1 5,940
News editor.....	1 5,940	1 6,140	1 6,140
Occupational analyst.....		1 5,940	1 5,940
Occupational research analyst.....	4 23,760	5 29,900	5 30,700
Organization and methods examiner.....	2 11,880	2 12,280	3 18,220
Organizational research analyst.....		1 5,940	1 6,140
Placement officer.....	1 5,940	1 6,140	1 6,140
Position classifier.....	1 6,140	1 6,340	1 6,340
Publications manager.....	1 6,540	1 6,540	1 6,740
Public works administrator.....	1 6,140	1 6,340	1 6,340
Qualifications analyst.....	2 12,480	2 12,480	2 12,880
Records management officer.....	1 5,940	1 6,140	1 6,140
Research psychologist.....	3 17,820	3 18,220	3 18,420
Statistician.....	1 6,540	1 6,540	1 6,740
Supply officer, training publications.....	1 6,140	1 6,340	1 6,340
Tabulating project planner.....	2 13,080	2 13,080	2 13,280
Technical adviser, officer promotions.....	1 6,140		
Technical assistant to director.....	1 5,940	2 12,080	2 12,080
Training aids specialist.....	3 18,820	3 19,220	3 19,420
Training and education research specialist.....	4 24,960	4 24,960	4 25,560
Training course writer.....	4 24,960	5 31,100	5 31,900
Training officer.....	10 61,000	10 62,000	10 62,800
Transportation specialist.....	1 6,340	1 6,540	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 5,625	1 5,625	1 5,750
Correspondence coordinator.....	1 6,000	1 6,125	1 6,125
Dependents' claims adjudicator.....	1 5,625	1 5,625	1 5,750
Enlisted records services officer.....	6 34,750	6 34,750	6 35,500
Management assistant.....		1 5,500	1 5,625
Position classifier.....	1 6,000	1 6,125	1 6,125
Special adviser, officer distribution.....	1 5,875	1 6,000	1 6,000
Tabulating project planner.....	1 5,625	1 5,750	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 11,495	2 11,495	2 11,620
Admissions officer, Naval Academy.....	1 5,060	1 5,185	1 5,185
Budget analyst.....	8 42,105	8 42,480	10 53,225
Civilian personnel training officer.....	1 5,185	1 5,185	1 5,310
Claims adjudicator.....		1 5,060	1 5,185
Copy editor.....	1 5,060	1 5,185	1 5,185
Dependents aid administrator.....	1 5,185		
Employee relations officer.....	1 5,685	1 5,685	1 5,810
Enlisted records services specialist.....	6 32,110	6 32,235	6 32,860
Examiner, casualty cases.....	1 5,435	1 5,560	1 5,560
Forms and reports control officer.....		1 5,060	1 5,185
Illustrator.....	2 10,120	2 10,370	2 10,370
Information specialist.....	1 5,185	1 5,310	1 5,310
Library services administrator.....	1 5,810	1 5,810	1 5,810
Management assistant.....	5 25,925	5 25,800	5 26,425
Management-statistical assistant.....	1 5,060	1 5,185	1 5,185
Manpower reports analyst.....		1 5,060	
Occupational analyst.....	1 5,310		
Occupational research analyst.....	2 10,245	1 5,185	1 5,310
Officer records services officer.....	1 5,060	1 5,185	1 5,185
Organization and methods examiner.....	2 10,870	3 15,930	2 10,995
Organizational research analyst.....	1 5,185		
Placement officer.....	3 15,680	4 20,740	4 21,115
Position classifier.....		2 10,120	2 10,370
Publications editor.....	2 10,745	2 10,745	2 10,995
Qualifications analyst.....	4 20,865	4 21,615	5 26,550
Research psychologist.....	1 5,185	2 10,245	2 10,495
Research statistical assistant.....	1 5,060	1 5,060	1 5,185
Supervisor of order writing services.....	1 5,810	1 5,810	1 5,810
Supply officer, training aids.....	1 5,435	1 5,435	1 5,560
Tabulating project planner.....	2 10,620	2 10,620	2 10,870
Technical assistant to division director.....	1 5,185		
Technical librarian.....	1 5,185	1 5,310	1 5,310
Training aids specialist.....	1 5,810	1 5,810	1 5,810
Training and education research specialist.....	1 5,310	1 5,310	1 5,435
Training course writer.....	1 5,185	1 5,060	1 5,060
Training publications specialist.....	1 5,560	1 5,560	1 5,685
Training officer.....	2 10,245	2 10,120	3 15,430
Transportation specialist.....	1 5,435	2 10,995	1 5,435
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955.....	34 172,205	33 167,585	34 173,330
GS-6. Range \$3,795 to \$4,545.....	107 481,435	105 477,275	105 479,400
GS-5. Range \$3,410 to \$4,160.....	64 266,380	69 288,730	69 290,730
GS-4. Range \$3,175 to \$3,655.....	224 833,465	224 839,840	224 841,465
	421	436	437
	1,407,555	1,474,860	1,480,595
GS-3. Range \$2,950 to \$3,430:			
	835	774	733
	2,563,250	2,410,340	2,292,190
GS-2. Range \$2,750 to \$3,230:			
	319	281	277
	931,010	835,310	826,710

DEPARTMENT OF THE NAVY—Continued

Navy Personnel, General Expenses—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	3	\$9,770	3	\$9,770	3	\$9,850
CPC-3. Range \$2,552 to \$3,032	25	68,760	25	70,520	25	70,440
Ungraded positions at hourly rates equivalent to less than \$5,060	8	27,167	7	24,749	7	26,022
Total permanent, departmental	2,252	8,147,052	2,182	8,079,299	2,143	8,017,547
Deduct lapses	48.8	233,648	40	189,644	20	117,930
Net permanent, departmental (average number, net salary)	2,203.2	7,913,404	2,142	7,889,655	2,123	7,899,617
Other positions: Part-time employment		1,770		1,770		1,770
Regular pay in excess of 52-week base		30,700		30,345		30,383
Payment above basic rates:						
Overtime and holiday pay		44,587		29,800		29,800
Nightwork differential		137		200		200
All personal services, departmental		7,990,598		7,950,000		7,960,000
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Physicist	1	9,600	1	9,800	1	9,800
Research psychologist	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Occupational research analyst	1	8,360	2	16,920	2	16,920
Psychologist	1	8,560	1	8,560	1	8,760
Research psychologist	1	9,160	1	8,360	1	8,360
Training and education specialist	3	26,480	3	26,480	3	26,280
Training research specialist	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	3	21,920	3	22,320	3	22,520
General engineer	4	30,360	4	31,360	3	23,520
Head, publications department			1	7,240	1	7,240
Illustrator	1	7,640				
Librarian	2	14,680	2	15,080	2	15,080
Military training specialist	1	7,640	2	14,880	2	14,880
Occupational research analyst	2	14,280	5	35,400	5	35,600
Personnel officer	1	7,440	1	7,640	1	7,640
Psychologist	1	7,240	1	7,240	1	7,440
Research psychologist	1	7,040	1	7,240	1	7,240
Supervisory contract specialist	1	7,240	1	7,240	1	7,440
Technical assistant	1	7,040	1	7,240	1	7,240
Training and educational specialist	33	242,320	32	239,880	32	240,080
Training research specialist	2	14,080	2	14,480	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Adjudicator	1	6,140	1	6,140	1	6,340
Administrative officer	1	6,940	1	6,940	1	6,940
Architectural engineer	2	13,280	2	13,280	2	13,280
Construction engineer			1	6,140	1	6,140
Contract engineer	1	5,940				
Electrical engineer	2	12,880	3	20,220	2	13,280
General engineer	7	43,180	9	56,860	7	44,180
Illustrator	1	6,740	2	13,480	2	13,480
Librarian	3	19,220	5	32,100	5	32,300
Mechanical engineer	2	12,280	2	12,280	2	12,680
Museum curator	1	6,140	1	6,340	1	6,340
Occupational research analyst	6	36,640	7	41,580	8	48,320
Organization and methods examiner	2	12,480	2	12,680	2	12,880
Printing and publications officer	1	6,140				
Psychologist	1	6,740	1	6,940	1	6,940
Research psychologist	1	5,940	2	12,080	2	12,280
Safety engineer	1	5,940	1	5,940	1	6,140
Safety program specialist	2	12,280	2	12,480	2	12,680
Technical assistant	3	20,020	2	13,680	2	13,680
Training and educational specialist	44	275,160	44	276,960	44	276,960
Training research specialist	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	6	36,375	6	37,250	5	31,365
Budget analyst	3	17,125	2	11,500	2	11,750
Chief clerk			1	5,875	1	6,000
Firefighter	1	6,125	1	6,125	1	6,250
Illustrator	2	12,375				
Military personnel assistant	1	5,875	1	6,000	1	6,125
Personnel assistant	2	11,500	2	11,625	2	11,750
Traffic manager	2	11,625	2	11,625	2	12,000
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	1	5,310	1	5,435	1	5,560
Administrative officer	10	53,600	10	54,475	10	54,600
Architectural engineer	2	10,370	2	10,495	2	10,495
Assignment specialist	3	16,555	4	22,240	4	22,615
Budget analyst	4	21,240	4	21,615	4	21,990
Chemist	1	5,810	1	5,810	1	5,935
Civil engineer	2	10,870	1	5,310	1	5,435
Construction engineer	2	10,245	2	10,495	2	10,745
Editor	10	52,600	8	42,980	8	42,730
Educational specialist	20	104,950	16	85,710	16	85,960
Electrical engineer	1	5,060	1	5,185	1	5,310
Electronics engineer	1	5,810	1	5,810	1	5,810
Firefighter	1	5,560	2	10,870	2	11,120
Fire marshal	1	5,310	1	5,435	1	5,435
Fiscal accountant	1	5,310	1	5,310	1	5,435
General engineer	3	15,805	3	15,930	3	16,180
Illustrator	1	5,185	3	16,180	3	16,305
Librarian	16	87,765	13	71,655	13	72,055
Mechanical engineer	3	16,555	3	16,930	3	17,055
Occupational research analyst	28	145,555	25	129,905	24	125,315
Organization and methods examiner	2	10,370	2	10,620	2	10,745

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Personnel assistant	3	\$16,555	3	\$16,555	3	\$16,805
Printing and publications officer	1	5,185				
Research psychologist	2	10,120	2	10,370	2	10,620
Safety engineer	1	5,685	1	5,810	1	5,810
Safety program specialist	1	5,310	1	5,435	1	5,435
Sanitary engineer	1	5,810	1	5,560	1	5,685
Storekeeper	1	5,435	1	5,560	1	5,685
Supply officer	1	5,685	1	5,810	1	5,810
Traffic manager	6	32,860	8	44,480	6	32,910
Training research specialist	3	15,180	3	15,555	3	15,930
GS-8. Range \$4,620 to \$5,370	25	125,480	29	146,085	28	142,465
GS-7. Range \$4,205 to \$4,955	143	645,940	131	607,105	126	580,575
GS-6. Range \$3,795 to \$4,545	93	391,560	102	436,340	97	411,595
GS-5. Range \$3,410 to \$4,160	275	1,034,785	268	1,030,650	254	973,480
GS-4. Range \$3,175 to \$3,655	618	2,120,255	637	2,205,325	601	2,075,950
GS-3. Range \$2,950 to \$3,430	1,105	3,475,600	984	3,140,120	984	3,122,530
GS-2. Range \$2,750 to \$3,230	541	1,555,330	386	1,154,780	388	1,126,970
GS-1. Range \$2,500 to \$2,980	15	38,080	14	37,820	15	37,820
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	13	64,220	12	60,655	12	61,280
CPC-9. Range \$4,150 to \$4,900	9	40,975	8	37,100	8	37,475
CPC-8. Range \$3,740 to \$4,490	54	224,085	56	235,900	53	223,735
CPC-7. Range \$3,435 to \$4,035	71	263,985	63	240,960	62	238,875
CPC-6. Range \$3,200 to \$3,680	170	586,202	151	521,674	151	523,275
CPC-5. Range \$2,974 to \$3,454	83	269,562	80	265,120	80	265,840
CPC-4. Range \$2,750 to \$3,230	34	104,700	32	98,540	32	98,700
CPC-3. Range \$2,552 to \$3,032	21	55,240	11	30,152	15	40,680
CPC-2. Range \$2,420 to \$2,840	11	28,300	8	21,320	8	21,040
Professors and instructors (34 U. S. C. 1071-1076b):						
Dean: Rate of \$12,000	1	12,000	1	12,000	1	12,000
Senior professor and professor: Range \$6,760 to \$11,050	67	609,830	75	686,010	68	633,580
Chief instructor and associate professor: Range \$5,720 to \$7,800	121	856,000	124	900,490	128	936,910
Assistant professor and assistant chief instructor: Range \$4,420 to \$6,240	121	691,860	117	678,280	119	702,740
Instructor: Range \$3,380 to \$4,810	13	59,410	8	36,660	13	55,900
Ungraded positions at annual rates: Rates of \$5,060 or above	185	1,072,043	184	1,081,227	183	1,084,660
Rates less than \$5,060	147	587,445	136	551,545	136	555,602
Ungraded positions at hourly and daily rates equivalent to less than \$5,060	4,282	15,645,358	3,753	13,734,087	3,773	13,797,145
Total permanent, field	8,513	32,355,965	7,665	29,781,455	7,623	29,557,642
Deduct lapses	484.9	2,051,161	197	800,276	180.5	719,924
Net permanent, field (average number, net salary):						
United States and possessions	8,027.3	30,302,604	7,467.2	28,978,979	7,441.7	28,835,518
Foreign countries: United States rates	0.8	2,200	0.8	2,200	0.8	2,200
Other positions:						
Temporary employment: United States and possessions		6,091				
Foreign countries: United States rates		75,040		87,250		87,250
Part-time employment		32,571		36,755		36,421
Regular pay in excess of 52-week base		112,715		109,054		108,734
Payment above basic rates:						
Overtime and holiday pay		530,012		490,397		481,424
Nightwork differential		133,142		134,627		135,140
Instructional differential		1,336		1,500		500
Additional pay for services abroad		15,955		17,131		16,942
All personal services, field		31,211,666		29,856,893		29,704,129
01 Personal services		39,202,264		37,806,893		37,664,129
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		38,662,934		37,285,793		37,143,029
Obligations payable out of reimbursements from other accounts		539,330		521,100		521,100

Marine Corps Troops and Facilities

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
MARINE CORPS			
Summary of Personal Services			
Total number of permanent positions	20,593	17,131	17,024
Average number of all employees	17,435	14,847	15,163
Add average number carried on schedule of "Ships and facilities, Navy"	50	1,332	64
Average number of all employees paid from 01 Personal services	17,485	16,179	15,227

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
MARINE CORPS—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,511	\$3,547	\$3,547
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,459	\$3,466	\$3,466
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,377	\$3,575	\$3,572
Personal service obligations:			
Permanent positions.....	\$58,377,635	\$52,991,368	\$54,003,307
Regular pay in excess of 52-week base.....	224,529	203,793	207,709
Payment above basic rates.....	1,509,811	1,152,607	1,134,768
Subtotal.....	60,111,975	54,347,768	55,345,784
Add salaries carried on schedule of "Ships and facilities, Navy".....	232,765	6,255,000	300,500
Total personal service obligations.....	60,344,740	60,602,768	55,646,284
<i>Direct Obligations</i>			
01 Personal services.....	57,478,513	59,059,768	54,258,284
02 Travel.....	4,136,429	4,274,160	3,663,315
03 Transportation of things.....	16,167,880	19,739,000	15,942,000
04 Communication services.....	799,361	747,288	1,478,210
05 Rents and utility services.....	3,168,158	3,595,223	3,914,633
06 Printing and reproduction.....	1,138,706	1,186,655	1,290,000
07 Other contractual services.....	1,885,321	3,042,490	3,066,622
Services performed by other agencies.....		105,000	
08 Supplies and materials.....	95,222,034	65,411,415	73,404,640
09 Equipment.....	32,404,831	20,937,623	17,215,466
10 Lands and structures.....	1,562,519	1,137,947	1,897,637
15 Taxes and assessments.....	410,236	468,431	569,193
Total direct obligations.....	214,373,988	179,705,000	176,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,866,227	1,543,000	1,388,000
02 Travel.....	504		
03 Transportation of things.....	43,954		
04 Communication services.....	43,252	42,000	42,000
05 Rents and utility services.....	109,582	104,500	104,500
08 Supplies and materials.....	23,698,706	2,137,400	2,292,400
09 Equipment.....	1,189,842	734,390	726,390
10 Lands and structures.....	185		
Total obligations payable out of reimbursements from other accounts.....	27,952,252	4,561,290	4,553,290
Total obligations.....	242,326,240	184,266,290	181,253,290

ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	107		
Average number of all employees.....	104		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,299		
Average grade.....	GS-6.3		
Ungraded positions: Average salary.....	\$3,479		
01 Personal services:			
Permanent positions.....	\$378,750		
Regular pay in excess of 52-week base.....	1,439		
Payment above basic rates.....	8,079		
Total personal services (see schedule of detail of personal services, Department of the Army).....	388,268		
07 Other contractual services.....	9,350		
08 Supplies and materials.....	100,000		
09 Equipment.....	188,268		
Total obligations.....	309,350		

ALLOCATION TO DEPARTMENT OF THE INTERIOR			
08 Supplies and materials.....	\$9,280		
09 Equipment.....	14,456		
Total obligations.....	23,736		

SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	20,700	17,131	17,024
Average number of all employees.....	17,539	14,847	15,163
Add average number carried on schedule of "Ships and facilities, Navy".....	50	1,332	64
Average number of all employees paid from 01 Personal services.....	17,589	16,179	15,227

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Continued</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,511	\$3,547	\$3,547
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,459	\$3,466	\$3,466
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$3,377	\$3,575	\$3,572
Personal service obligations:			
Permanent positions.....	\$58,756,385	\$52,991,368	\$54,003,307
Regular pay in excess of 52-week base.....	225,968	203,793	207,709
Payment above basic rates.....	1,517,890	1,152,607	1,134,768
Subtotal.....	60,500,243	54,347,768	55,345,784
Add salaries carried on schedule of "Ships and facilities, Navy".....	232,765	6,255,000	300,500
Total personal service obligations.....	60,733,008	60,602,768	55,646,284
<i>Direct Obligations</i>			
01 Personal services.....	57,866,781	59,059,768	54,258,284
02 Travel.....	4,136,429	4,274,160	3,663,315
03 Transportation of things.....	16,167,880	19,739,000	15,942,000
04 Communication services.....	799,361	747,288	1,478,210
05 Rents and utility services.....	3,168,158	3,595,223	3,914,633
06 Printing and reproduction.....	1,138,706	1,186,655	1,290,000
07 Other contractual services.....	1,894,671	3,042,490	3,066,622
Services performed by other agencies.....		105,000	
08 Supplies and materials.....	95,331,314	65,411,415	73,404,640
09 Equipment.....	32,231,019	20,937,623	17,215,466
10 Lands and structures.....	1,562,519	1,137,947	1,897,637
15 Taxes and assessments.....	410,236	468,431	569,193
Total direct obligations.....	214,707,074	179,705,000	176,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,866,227	1,543,000	1,388,000
02 Travel.....	504		
03 Transportation of things.....	43,954		
04 Communication services.....	43,252	42,000	42,000
05 Rents and utility services.....	109,582	104,500	104,500
08 Supplies and materials.....	23,698,706	2,137,400	2,292,400
09 Equipment.....	1,189,842	734,390	726,390
10 Lands and structures.....	185		
Total obligations payable out of reimbursements from other accounts.....	27,952,252	4,561,290	4,553,290
Total obligations.....	242,659,326	184,266,290	181,253,290

DETAIL OF PERSONAL SERVICES					
	1953 actual		1954 estimate		1955 estimate
	Num-ber	Total salary	Num-ber	Total salary	Num-ber
Departmental:					
General schedule grades:					
GS-15. Range \$10,800 to \$11,800:					
Special assistant to the Quartermaster General.....	1	\$11,300	1	\$11,300	1
GS-14. Range \$9,600 to \$10,600:					
Deputy fiscal director.....	1	9,600	1	9,600	1
General supply officer.....	1	9,800	1	10,000	1
Personnel administrator.....	1	9,800	1	10,000	1
Procurement officer.....	1	9,600	1	9,600	1
GS-13. Range \$8,360 to \$9,360:					
Administrative officer.....	1	9,360	1	9,360	1
Budget officer.....	1	8,360	2	16,920	2
Electronics engineer.....	2	16,920	2	17,120	2
Personnel officer.....	1	8,360	1	8,360	1
GS-12. Range \$7,040 to \$8,040:					
Accountant.....	1	7,040	1	7,040	1
Administrative officer.....	1	7,240	1	7,440	1
Attorney.....	1	7,040	1	7,040	1
Budget analyst.....	1	7,040	1	7,040	1
Budget officer.....	1	7,040	1	7,040	1
Educational specialist.....	1	7,040	1	7,240	1
Electronics engineer.....	2	14,480	2	14,880	2
General supply officer.....	3	22,120	4	29,760	4
Historian.....	2	14,080	2	14,480	2
Industrial specialist.....	2	14,280	2	14,280	2
Legislative attorney.....	1	7,040			
Manpower specialist.....			1	7,040	1
Organization and methods examiner.....	3	21,320	3	21,720	3
Personnel administrator.....	1	7,440	1	7,440	1
Personnel officer.....	3	21,520	3	21,920	3
Personnel officer (military).....	1	7,240	1	7,440	1
Personnel research analyst, military.....	1	7,040	1	7,040	1
Statistician.....	1	7,040	1	7,040	1
Storage specialist.....	1	7,040	1	7,240	1
Supply cataloging supervisor.....	1	7,040	1	7,040	1
GS-11. Range \$6,940 to \$6,940:					
Accountant.....	2	13,280	4	24,360	4
Administrative officer.....	4	23,960	4	24,160	4
Analytical statistician.....	1	5,940	1	5,940	1
Attorney-adviser.....	1	6,340	2	12,280	2
Budget analyst.....	2	12,280	1	6,340	1

DEPARTMENT OF THE NAVY—Continued

Marine Corps Troops and Facilities—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Budget officer	1	5,940	5,940
Electronics engineer	3	17,820	18,020
Employee relations officer	1	6,140	6,140
General supply officer	3	18,620	18,620
Manpower analyst	1	5,940	5,940
Military personnel records analyst	1	5,940	5,940
Military research intelligence officer	1	6,340	6,340
Occupational analyst (military)	1	6,340	6,340
Organization and methods examiner	6	35,640	23,960
Passenger traffic officer	1	6,340	6,340
Personnel officer	1	6,340	6,340
Personnel research analyst	1	6,340	6,340
Placement officer	1	6,140	6,140
Procurement officer	2	12,080	12,080
Records management officer	1	6,140	6,140
Supervisory freight traffic officer	1	6,140	6,340
Supervisory procurement officer	1	5,940	5,940
Supervisory training officer (general fields)	1	6,140	6,340
Supply cataloging supervisor	2	11,880	11,880
Supply requirements officer	1	5,940	5,940
Tabulation project planner	1	6,540	6,540
Transportation specialist	1	6,740	6,740
GS-10. Range \$5,500 to \$6,250:			
Accounting and fiscal officer	1	5,625	5,625
Equipment specialist	1	5,500	5,625
Freight traffic officer	2	11,375	11,500
General supply officer	1	5,500	5,500
Military personnel officer	1	5,500	5,500
Placement officer	1	5,500	5,500
Supervisory passenger traffic officer	1	5,875	5,875
Surplus property disposal officer	1	5,750	5,750
Tabulation equipment operation supervisor	1	5,500	5,500
GS-9. Range \$5,060 to \$5,810:			
Accountant	1	5,060	5,185
Accounting and fiscal assistant	2	10,620	10,745
Administrative assistant	8	42,230	48,040
Administrative officer	1	5,435	5,435
Analytical statistician	2	11,870	11,120
Archivist	1	5,060	5,185
Attorney-adviser	1	5,185	5,185
Budget analyst	2	10,245	10,245
Employee relations officer	1	5,935	5,935
Freight traffic officer	2	10,245	10,370
General supply officer	6	31,485	37,170
General transportation officer	2	10,245	10,370
Historian	1	5,060	5,185
Legal assistant	1	5,060	5,060
Organization and methods examiner	1	5,060	20,365
Passenger traffic officer	1	5,310	5,310
Personnel assistant	2	10,120	10,245
Personnel assistant (military)	4	20,990	15,805
Personnel research analyst	1	5,060	10,245
Photographic equipment and supply specialist	1	5,185	5,185
Placement officer	2	10,370	10,495
Procurement analyst	1	5,060	5,060
Publications editor (general)	1	5,185	5,185
Supervisory freight traffic officer	2	10,120	10,120
Supervisory procurement officer	1	5,060	5,060
Supply cataloger	6	30,485	30,485
Supply requirements officer	3	15,930	16,180
Tabulation equipment operation supervisor	2	10,120	5,185
Tabulation project planner	1	5,060	10,245
Training officer (general fields)	1	5,060	5,060
Transportation rate examiner	2	10,620	10,745
GS-8. Range \$4,620 to \$5,370	22	107,015	154,215
GS-7. Range \$4,205 to \$4,955	112	491,085	539,510
GS-6. Range \$3,795 to \$4,545	57	231,440	288,945
GS-5. Range \$3,410 to \$4,160	295	1,086,200	1,118,125
GS-4. Range \$3,175 to \$3,655	517	1,712,355	1,675,235
GS-3. Range \$2,950 to \$3,430	590	1,801,060	1,443,810
GS-2. Range \$2,750 to \$3,230	92	265,160	203,350
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035	1	3,635	3,280
CPC-6. Range \$3,200 to \$3,680	1	3,230	3,230
CPC-4. Range \$2,750 to \$3,230	3	7,736	7,736
CPC-3. Range \$2,552 to \$3,032	6	16,410	16,410
Ungraded positions at hourly rates equivalent to less than \$5,060	7	25,648	23,890
Total permanent, departmental	1,845	6,622,254	6,449,296
Deduct lapses	96	362,978	760,717
Net permanent, departmental (average number, net salary)	1,749	6,259,276	5,688,579
Regular pay in excess of 52-week base		24,074	21,878
Payment above basic rates:			
Overtime and holiday pay		259,127	98,688
Nightwork differential		2,182	1,312
All personal services, departmental		6,544,659	5,810,457

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Total salary
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Production superintendent (clothing manufacture)	1	\$10,400	
GS-13. Range \$8,360 to \$9,360:			
Accountant	1	8,560	8,560
Contract specialist	1	8,560	8,560
Educational specialist	1	8,360	8,360
Engineer, general	2	17,320	17,320
Organization and methods examiner	1	8,560	8,560
Procurement officer	1	8,560	8,560
Production superintendent, clothing manufacture	1	8,360	
GS-12. Range \$7,040 to \$8,040:			
Attorney	1	7,240	7,240
Contract specialist	1	7,040	7,240
Electronics engineer, general	1	7,440	7,440
Engineer, general	4	30,160	23,120
General supply officer	1	7,040	7,240
Industrial specialist	1	7,040	7,040
Personnel officer	3	21,320	28,760
Production specialist, clothing manufacture	1	7,340	
Production specialist, general	1	7,040	7,240
Production specialist, manufacturing	1	7,640	
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant	1	5,940	6,140
Administrative officer	1	6,540	6,540
Architect	1	6,340	6,140
Budget specialist	1	6,340	6,340
Contract specialist	1	6,340	6,340
Educational specialist	7	41,780	48,120
Electronics technician (general)	1	6,340	6,340
Electronics technician (radio)	1	6,140	6,140
Engineer, architectural	2	12,880	12,880
Engineer, civil	3	18,620	12,680
Engineer, electrical	3	19,420	19,420
Engineer, electronics	1	5,940	5,940
Engineer, fire prevention	1	5,940	5,940
Engineer, general	9	56,460	56,460
Engineer, mechanical	2	13,880	13,880
Engineer, sanitary	1	6,140	6,140
Engineer, structural	1	6,140	6,140
Freight traffic officer	1	6,140	
General supply officer	1	5,940	5,940
Inspector, shoe	1	5,940	5,940
Organization and methods examiner	3	19,620	19,620
Personnel assistant	1	5,940	5,940
Personnel officer	4	25,560	25,560
Production specialist, general	1	6,340	6,340
Safety program specialist	2	12,680	12,680
Technologist, general	1	6,340	6,340
Training manager	1	6,340	6,340
Training officer	1	6,340	6,340
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	3	17,375	17,375
Equipment specialist	1	5,750	5,750
Fire fighter	2	11,375	17,000
Fiscal accountant	1	5,625	5,750
Housing manager	2	11,250	11,250
Inspector	1	5,600	5,625
Personnel assistant	1	5,500	5,500
Personnel officer	3	17,250	17,375
Procurement officer	1	5,750	5,750
Production specialist, general	1	5,625	5,625
Purchasing agent	1	5,875	5,875
Safety program specialist	2	11,250	11,250
GS-9. Range \$5,060 to \$5,810:			
Accountant, cost	1	5,810	10,870
Administrative assistant	3	16,930	16,930
Cartographer	1	5,810	5,810
Construction superintendent	2	11,245	11,245
Educational specialist	2	10,245	10,245
Employee relations officer	2	10,495	10,495
Engineer, architectural	2	10,870	10,870
Engineer, civil	4	21,740	21,865
Engineer, electrical	2	10,495	10,495
Engineer, general	1	5,685	5,685
Engineer, hydraulic	1	5,185	5,185
Engineer, mechanical	4	20,740	20,740
Engineer, safety	1	5,060	5,185
Equipment specialist	2	11,370	10,870
Equipment specialist (automotive)	2	11,620	10,870
Equipment specialist (electronics)	5	27,300	11,120
Firefighter, general	2	11,245	5,435
Forester	1	5,310	5,310
Freight traffic officer	1	5,060	5,185
Governmental cost accountant	1	5,185	5,185
Horticulturist	1	5,185	10,245
Industrial specialist	1	5,060	5,060
Inspector, clothing	1	5,060	5,185
Inspector, general	1	5,060	5,185
Inspector, shoe	1	5,060	5,185
Landscape architect	1	5,310	5,310
Librarian	3	16,430	16,680
Material requirements specialist	1	5,060	10,245
Organization and methods examiner	1	5,185	5,185
Personnel assistant	5	27,675	27,675
Procurement officer	3	15,805	10,495
Publications editor	1	5,185	5,185
Purchasing agent	2	10,495	5,060
Safety program specialist	4	20,990	21,240
Soil conservationist	1	5,500	5,500
Supply assistant, general	2	10,620	10,245

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Supply cataloger.....	3 \$15,555	2 \$10,870	5 \$26,050
Supply cataloger, commercial and electrical equipment.....	1 5,060	1 5,060	1 5,060
Supply cataloger, electrical equipment.....	1 5,060	1 5,185	1 5,185
Tabulating equipment operator.....	1 5,185	1 5,185	1 5,185
Textile inspector.....	1 5,060	1 5,185	1 5,185
Traffic manager.....	3 16,055	2 10,995	2 10,995
Traffic specialist.....	1 5,185	1 5,310	1 5,310
Training officer.....	1 5,060	1 5,060	1 5,060
GS-8. Range \$4,620 to \$5,370.....	43 210,035	37 181,190	35 171,950
GS-7. Range \$4,205 to \$4,955.....	208 933,265	176 787,705	174 792,045
GS-6. Range \$3,795 to \$4,545.....	305 1,218,600	175 707,375	172 695,740
GS-5. Range \$3,410 to \$4,160.....	297 1,106,895	319 1,187,540	307 1,144,745
GS-4. Range \$3,175 to \$3,655.....	705 2,387,095	705 2,392,055	699 2,371,885
GS-3. Range \$2,950 to \$3,430.....	1,186 3,693,420	1,216 3,783,360	1,245 3,853,710
GS-2. Range \$2,750 to \$3,230.....	796 2,293,640	609 1,753,950	621 1,788,710
GS-1. Range \$2,500 to \$2,980.....	2 5,400	3 7,900	5 12,900
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	9 44,460	9 44,460	9 44,460
CPC-9. Range \$4,150 to \$4,900.....	19 87,225	19 87,600	19 87,600
CPC-8. Range \$3,740 to \$4,490.....	48 197,020	53 219,845	53 219,845
CPC-7. Range \$3,435 to \$4,035.....	87 320,345	87 319,145	86 315,110
CPC-6. Range \$3,200 to \$3,680.....	148 503,200	176 591,760	174 582,080
CPC-5. Range \$2,974 to \$3,454.....	114 362,636	115 372,090	110 352,020
CPC-4. Range \$2,750 to \$3,230.....	5 14,550	7 20,050	6 16,820
CPC-3. Range \$2,552 to \$3,032.....	7 18,664	9 24,088	13 34,296
CPC-2. Range \$2,420 to \$2,840.....	36 95,240	33 88,890	33 88,890
Ungraded positions at annual rates:			
Rates of \$5,060 or above.....	316 1,849,095	308 1,826,032	308 1,826,032
Rates less than \$5,060.....	200 863,619	188 808,036	156 664,102
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above.....	8 42,265	8 42,681	8 42,681
Rates equivalent to less than \$5,060.....	14,035 46,406,783	10,982 38,381,615	10,905 38,107,770
Total permanent, field.....	18,748 63,699,012	15,395 54,589,902	15,305 54,208,926
Deduct lapses.....	3,062 11,580,653	2,089 7,287,113	1,724 6,116,089
Net permanent, field (average number, net salary):			
United States and possessions.....	15,618 52,000,531	13,238 47,166,033	13,514 47,954,384
Foreign countries: Local rates.....	68 117,828	68 136,756	67 138,453
Regular pay in excess of 52-week base.....	200,455	181,915	184,980
Payment above basic rates:			
Overtime and holiday pay.....	1,156,431	955,324	932,500
Nightwork differential.....	90,151	90,545	90,000
Additional pay for service abroad.....	1,920	6,738	11,738
All personal services, field.....	53,567,316	48,537,311	49,312,055
Subtotal.....	60,111,975	54,347,768	55,345,784
Add salaries appearing on schedule of "Ships and facilities, Navy".....	232,765	6,255,000	300,500
01 Personal services.....	60,344,740	60,602,768	55,646,284
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	57,478,513	59,059,768	54,258,284
Obligations payable out of reimbursements from other accounts.....	2,866,227	1,543,000	1,388,000

Aircraft and Facilities, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF AERONAUTICS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	84,988	79,220	77,516
Full-time equivalent of all other positions.....	207	4	4
Average number of all employees.....	80,351	75,981	74,559
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,994	\$4,061	\$4,046
Average grade.....	GS-5.4	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,764	\$3,740	\$3,720
Average grade.....	CPC-6.5	CPC-6.5	CPC-6.5
Ungraded positions: Average salary.....	\$3,699	\$3,935	\$3,934
Personal service obligations:			
Permanent positions.....	\$309,838,689	\$308,909,893	\$303,921,603
Other positions.....	243,389	43,888	43,888
Regular pay in excess of 52-week base.....	1,213,331	1,203,891	1,180,809
Payment above basic rates.....	5,682,801	4,302,328	3,201,700
Total personal service obligations.....	316,978,210	314,460,000	308,348,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF AERONAUTICS—continued			
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	\$313,288,209	\$309,545,000	\$307,063,000
02 Travel.....	6,271,061	5,954,000	5,503,000
03 Transportation of things.....	5,495,352	6,011,000	5,987,000
04 Communication services.....	1,448,710	2,604,000	2,887,000
05 Rents and utility services.....	9,725,000	9,850,000	9,985,000
06 Printing and reproduction.....	2,491,850	2,280,000	2,273,000
07 Other contractual services.....	48,056,939	56,299,400	74,933,000
Services performed by other agencies.....	10,336,416	9,000,000	8,000,000
Labor contracts with foreign governments ¹	1,291,000	1,807,000	1,888,000
08 Supplies and materials.....	225,805,468	273,048,000	297,140,000
09 Equipment.....	277,703,069	261,702,000	251,631,000
10 Lands and structures.....	2,291,000	2,760,000	2,700,000
15 Taxes and assessments.....	962,066	951,000	942,000
Total obligations from appropriated funds.....	905,166,140	941,811,400	970,932,000
Reimbursements from non-Federal sources:			
09 Equipment.....	206,458		
Total direct obligations.....	905,372,598	941,811,400	970,932,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	3,690,001	4,915,000	1,285,000
07 Other contractual services.....	2,245,000	2,515,000	2,400,000
08 Supplies and materials.....	12,197,987	10,937,000	13,492,000
09 Equipment.....	8,419,894	8,633,000	9,823,000
Total obligations payable out of reimbursements from other accounts.....	26,552,882	27,000,000	27,000,000
Total obligations.....	931,925,480	968,811,400	997,932,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	41	11	25
Full-time equivalent of all other positions.....	5	1	2
Average number of all employees.....	42	12	26
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,648	\$4,929	\$4,947
Average grade.....	GS-6.9	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077	\$3,124	\$3,137
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary.....	\$3,943	\$3,999	\$4,085
01 Personal services:			
Permanent positions.....	\$174,743	\$50,880	\$113,730
Other positions.....	13,929	2,780	6,400
Regular pay in excess of 52-week base.....	683	200	470
Payment above basic rates.....	3,189	1,770	4,500
Total personal services.....	192,544	55,630	125,100
02 Travel.....	24,987	2,110	4,340
03 Transportation of things.....	7,563	870	890
04 Communication services.....	2,772	220	530
05 Rents and utility services.....	6,494	1,535	3,110
06 Printing and reproduction.....	1,405	25	50
07 Other contractual services.....	10,343	2,190	4,600
Services performed by other agencies.....	3,772		
08 Supplies and materials.....	60,684	20,580	22,100
09 Equipment.....	42,483	4,460	6,460
15 Taxes and assessments.....	1,013	380	820
Total obligations.....	354,060	88,000	168,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$3,550,050	\$100,000	
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees.....		2	
01 Personal services: Positions other than permanent.....		\$5,600	
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$151,273		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	85,029	79,231	77,541
Full-time equivalent of all other positions.....	212	7	6
Average number of all employees.....	80,393	75,995	74,585

¹ Average number of persons—1953, 1,845; 1954, 2,489; 1955, 2,561.

DEPARTMENT OF THE NAVY—Continued

Aircraft and Facilities, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,994	\$4,061	\$4,046
Average grade	GS-5.4	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary	\$3,764	\$3,740	\$3,720
Average grade	CPC-6.5	CPC-6.5	CPC-6.5
Ungraded positions: Average salary	\$3,699	\$3,935	\$3,934
Personal service obligations:			
Permanent positions	\$310,013,432	\$308,960,773	\$304,035,333
Other positions	257,318	52,268	50,288
Regular pay in excess of 52-week base	1,214,014	1,204,091	1,181,279
Payment above basic rates	5,685,990	4,304,098	3,206,200
Total personal service obligations	317,170,754	314,521,230	308,473,100
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	313,480,753	309,606,230	307,188,100
02 Travel	6,296,048	5,956,110	5,507,340
03 Transportation of things	5,502,915	6,011,870	5,987,890
04 Communication services	1,451,482	2,604,220	2,887,530
05 Rents and utility services	9,731,494	9,851,535	9,988,110
06 Printing and reproduction	2,493,255	2,280,025	2,273,050
07 Other contractual services	51,768,605	56,401,590	74,937,600
Services performed by other agencies	10,340,188	9,000,000	8,000,000
Labor contracts with foreign governments ¹	1,291,000	1,807,000	1,888,000
08 Supplies and materials	225,866,152	273,068,580	297,162,100
09 Equipment	277,745,552	261,706,460	251,637,460
10 Lands and structures	2,291,000	2,760,000	2,700,000
15 Taxes and assessments	963,079	951,380	942,820
Total obligations from appropriated funds	909,221,523	942,005,000	971,100,000
Reimbursements from non-Federal sources:			
09 Equipment	206,458		
Total direct obligations	909,427,981	942,005,000	971,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	3,690,001	4,915,000	1,285,000
07 Other contractual services	2,245,000	2,515,000	2,400,000
08 Supplies and materials	12,197,987	10,937,000	13,492,000
09 Equipment	8,419,894	8,633,000	9,823,000
Total obligations payable out of reimbursements from other accounts	26,552,882	27,000,000	27,000,000
Total obligations	935,980,863	969,005,000	998,100,000

¹ Average number of persons—1953, 1,845; 1954, 2,489; 1955, 2,561.

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney	1 \$11,050	1 \$11,300	1 \$11,300
Deputy fiscal director	1 11,050	1 11,300	1 11,300
Engineer, aeronautical research, development and design	1 10,800	1 10,800	1 11,050
Engineer, mechanical	1 11,800	1 11,050	1 11,050
Program coordinator	1 10,800	1 11,050	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Accountant, government	1 9,600	1 9,800	1 10,000
Administrative officer	1 9,600	1 9,600	1 9,800
Aircraft inspector	1 10,600	1 10,600	1 10,600
Attorney	1 9,600	1 9,600	1 9,800
Budget administrator	1 9,600	1 9,800	1 9,800
Contract specialist	1 9,600	2 19,400	2 19,800
Contract termination officer	1 9,600	1 9,600	1 9,800
Engineer, aeronautical	1 10,200		
Engineer, aircraft development control	1 9,800	1 10,000	1 10,000
Engineer, electrical	1 9,800	1 9,800	1 10,000
Engineer, electronic	2 19,200	2 19,600	2 19,800
Engineer, general	1 9,600	1 9,600	1 9,800
Engineer, industrial	1 9,600	1 9,800	1 10,000
Engineer, mechanical	1 10,200	2 19,200	1 9,800
Industrial specialist	1 10,600	1 10,600	1 10,600
Maintenance plans and program officer	1 9,800	1 9,600	1 9,800
Organization and methods examiner	2 21,000	1 10,400	1 10,600
Personnel officer	1 10,200	1 10,200	1 10,400

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Production specialist	1	\$9,600	1	\$9,600	1	\$9,800
Statistician, mathematical	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Accountant, government	1	8,360	1	8,560	1	8,760
Administrative officer	1	8,360	1	8,360	1	8,560
Aircraft inspector	1	9,360	1	9,360	1	9,360
Aircraft inspector, engines	1	9,360	1	9,360	1	9,360
Attorney	3	26,280	2	16,920	2	17,320
Contract specialist	5	41,800	5	42,200	4	34,240
Contract termination officer	1	8,360	1	8,360	1	8,560
Engineer, aeronautical	5	42,600	5	43,000	5	44,000
Engineer, aeronautical instruments	2	17,120	2	17,520	2	17,520
Engineer, aircraft development control	3	25,080	3	25,080	3	25,680
Engineer, aircraft flutter and vibration	1	8,560	1	8,560	1	8,760
Engineer, aircraft stability and control	1	8,360	1	8,360	1	8,560
Engineer, aircraft stress analysis	1	8,360	1	8,360	1	8,560
Engineer, aircraft structural development	2	16,720	2	16,920	2	17,120
Engineer, aircraft structural loads	1	8,360	1	8,360	1	8,560
Engineer, civil	1	8,360	1	8,560	1	8,560
Engineer, electrical	3	25,280	3	25,680	3	26,080
Engineer, electronic, general	5	43,400	5	44,000	5	44,400
Engineer, electronic, instrumentation	1	8,560	1	8,560	1	8,760
Engineer, electronic, radio	7	59,720	8	67,480	6	51,960
Engineer, electronic, sonar	1	8,360	1	8,360	1	8,560
Engineer, aircraft fire control design	1	8,360	1	8,360	1	8,560
Engineer, general	7	59,120	8	68,080	7	60,720
Engineer, industrial	5	42,000	5	42,800	5	43,000
Engineer, materials	1	8,360	1	8,560	1	8,560
Engineer, mechanical	6	52,760	7	61,920	7	62,320
Engineer, safety	1	8,560	1	8,760	1	8,960
Engineer, aircraft turret design	1	8,360	1	8,760	1	8,960
General finance officer, contracts	1	8,360	1	8,560	1	8,760
Industrial specialist, aircraft	1	8,760	1	8,960	1	8,960
Metallurgist	1	8,360	1	8,360	1	8,560
Organization and methods examiner	1	8,360	1	8,560	1	8,560
Personnel officer	2	17,320	2	17,320	2	17,720
Physical science administrator	1	9,160	1	9,360	1	9,360
Program coordination officer	1	8,560	1	8,560	1	8,760
Procurement officer	1	8,560	1	8,560	1	8,760
Production specialist	3	25,080	2	17,120	2	17,120
Statistician, general	2	16,920	1	8,560	1	8,760
Statistician, mathematical	1	8,360	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	5	37,800	5	38,600	5	38,800
Aircraft inspector	1	7,240	1	7,440	1	7,440
Aircraft maintenance specialist	3	21,320	3	21,720	3	22,120
Attorney	2	14,080	3	21,520	3	21,720
Budget administrator	3	21,320	5	36,200	5	36,400
Contract negotiator	25	179,200	29	212,760	28	207,120
Contract termination officer	2	16,080	1	8,040	1	8,040
Electronic specialist	1	7,040	1	7,240	1	7,240
Engineer, aeronautical	11	81,640	12	88,880	10	75,400
Engineer, aeronautical development	1	7,640	1	7,840	1	7,840
Engineer, aeronautical instruments	6	44,040	6	44,840	6	45,240
Engineer, aeronautical powerplant development	2	14,080	3	21,720	3	21,720
Engineer, aeronautical research	3	23,120	4	29,360	2	15,480
Engineer, aircraft development control	2	14,280	2	14,680	2	14,680
Engineer, aircraft flutter and vibration	1	7,040	1	7,240	1	7,240
Engineer, aircraft modification design	1	7,240	1	7,440	1	7,440
Engineer, aircraft performance	3	21,120	3	21,720	3	21,720
Engineer, aircraft preliminary design	2	14,080	2	14,480	2	14,480
Engineer, aircraft stability and control	4	29,360				
Engineer, aircraft structural development	3	22,520	1	7,240	1	7,240
Engineer, aircraft structural loads	1	7,040	1	7,240	1	7,240
Engineer, automotive design	1	7,240	1	7,440	1	7,440
Engineer, chemical	1	7,240	1	7,440	1	7,440
Engineer, civil	1	7,040	1	7,240	1	7,240
Engineer, electrical	3	21,720	3	22,320	3	22,320
Engineer, electronic	13	94,120	12	87,880	12	88,080
Engineer, electronic instrumentation	4	28,760	4	29,960	4	29,960
Engineer, electronic, radio	13	96,120	12	89,480	12	89,880
Engineer, fire-control design	3	22,920	2	15,280	2	15,480
Engineer, fire prevention	2	14,880	2	15,280	2	15,280
Engineer, flight test	2	15,080	1	7,840	1	7,840
Engineer, general	4	29,360	4	30,160	4	30,760
Engineer, general ordnance design	2	14,480	2	14,880	2	14,880
Engineer, industrial	4	28,760	3	21,520	3	21,720
Engineer, aircraft launcher design	1	7,240	1	7,440	1	7,440
Engineer, mechanical	25	184,200	25	184,480	24	180,160
Engineer, metals	1	7,840				
Engineer, ordnance	2	15,480	2	15,880	2	15,880
Engineer, propeller performance	1	7,040	1	7,240	1	7,440
Engineer, turret design	2	14,280	2	14,680	2	14,880
Equipment specialist, aviation	1	7,240	1	7,440	1	7,440
Government accountant	3	21,120	3	21,720	3	22,120
Industrial specialist	1	7,640	1	7,840	1	7,840
Maintenance program planning officer	1	7,040	1	7,240	1	7,240
Mathematician	1	7,240	1	7,240	1	7,440

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Metallurgist.....	3	\$22,120	2
Organization and methods examiner.....	1	7,040	2
Personnel officer.....	1	7,240	1
Placement officer.....	1	7,040	1
Position classifier.....	1	7,240	1
Production programing officer.....			1
Production requirements officer.....	3	21,720	4
Production specialist.....	7	50,540	7
Purchasing agent.....	1	7,040	1
Salary and wage administrator.....	1	7,440	1
Statistician, analytical.....	1	7,040	1
Statistician, mathematical.....	1	7,240	2
Supply requirements and distribution officer.....	1	7,040	1
Technologist.....	4	30,560	6
Training officer, general fields.....	1	7,040	1
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	3	17,820	3
Aircraft equipment specialist.....	1	5,940	1
Aircraft maintenance specialist.....	12	73,680	12
Allowance list officer.....	1	5,940	1
Attorney.....	2	11,880	2
Budget administrator.....	5	30,300	5
Contract negotiator.....	4	23,960	4
Contract termination negotiator.....	2	11,880	2
Cost accountant.....	1	5,940	1
Cost analyst.....	1	5,940	1
Electrical equipment specialist.....	2	12,080	2
Equipment specialist.....	2	12,080	1
Electronic specialist.....	4	23,760	4
Engineer, aeronautical.....			1
Engineer, aeronautical powerplant development.....	1	6,140	1
Engineer, aircraft development control.....	1	6,140	
Engineer, aircraft performance.....	1	6,140	
Engineer, aircraft preliminary design.....	1	6,340	1
Engineer, civil.....	2	12,080	2
Engineer, electrical, airfield lighting.....	3	18,720	1
Engineer, electronic.....	2	11,880	2
Engineer, fire control design.....	1	5,940	1
Engineer, general.....	3	19,220	1
Engineer, industrial.....	1	6,140	1
Engineer, maintenance.....	1	6,140	1
Engineer, materials.....	2	11,880	2
Engineer, mechanical.....	14	85,390	15
Engineer, natural gas.....	1	6,140	
General supply officer.....	3	18,220	2
Industrial specialist.....	3	17,820	3
Manpower requirements officer, supervisor.....			1
Mathematician.....	1	5,940	1
Organization and methods examiner.....	2	12,280	4
Performance standards officer.....	1	5,940	1
Personnel officer.....	2	12,080	3
Personnel officer, military.....	1	6,540	1
Placement officer.....	1	6,140	
Position classifier.....	1	6,140	1
Printing and publications specialist.....	1	6,140	1
Production programing officer.....	1	5,940	1
Production program control officer.....	1	5,940	1
Production specialist.....	6	36,840	7
Production requirements officer.....	3	18,020	3
Production survey specialist.....	1	6,540	1
Program analyst.....	1	5,940	1
Purchasing agent.....	1	5,940	1
Statistician, analytical.....	3	18,220	3
Statistician, survey.....	1	6,140	1
Supply allowance officer.....	1	6,340	1
Supply requirements officer.....			1
GS-10. Range \$5,500 to \$6,250:			
Illustrator, technical equipment.....	2	11,500	2
Librarian.....	1	5,750	1
Methods examiner, procedures.....	1	5,750	1
Supply allowance officer.....	1	5,750	1
General supply officer.....	1	5,875	1
Visual presentation information specialist.....	1	5,875	
GS-9. Range \$5,060 to \$5,810:			
Accountant, fiscal.....	1	5,185	1
Accountant, government.....			1
Accountant, systems.....	1	5,310	1
Accountant, supervisory.....	1	5,185	1
Administrative officer.....	4	21,490	4
Administrative assistant.....	8	40,770	8
Aircraft allocations officer.....	1	5,060	1
Aircraft maintenance specialist.....	4	20,990	4
Allotment assistant.....	1	5,685	1
Allowance list officer.....	1	5,435	2
Allowance list specialist.....	1	5,685	
Attorney.....	1	5,310	
Budget administrator.....	2	10,120	2
Budget analyst.....	5	26,425	5
Draftsman, engineering.....	2	10,745	2
Electrical equipment specialist.....	2	10,370	2
Electronics specialist.....	1	5,435	1
Employee relations officer.....	1	5,185	1
Engineer, aeronautical.....	2	10,370	2
Engineer, aircraft performance.....	2	10,120	2
Engineer, fire control design.....	1	5,185	
Engineer, industrial.....	1	5,185	1
Engineer, mechanical.....	5	26,050	5

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Engineer, ordnance.....	1	\$5,060	1
General supply officer.....	5	25,800	5
Industrial security specialist.....	1	5,185	1
Industrial specialist.....	5	26,945	5
Manpower requirements officer, supervisory.....	1	5,810	1
Methods examiner.....	4	20,615	4
News writer, technical.....			1
Organization and methods examiner.....	4	20,490	4
Personnel officer.....	2	10,120	2
Personnel assistant.....	2	10,245	2
Position classifier.....	5	25,425	5
Printing specialist, offset.....	1	5,310	1
Printing and publications officer.....			1
Printing and publications specialist.....	1	5,810	1
Procurement specialist.....	3	15,180	3
Production requirements assistant.....	13	66,050	13
Production specialist.....	1	5,060	1
Program control specialist.....	1	5,060	1
Records management officer.....	1	5,185	1
Shorthand reporter.....	1	5,185	1
Statistician, analytical, general.....	5	26,175	6
Statistical assistant.....	2	10,870	2
Supply distribution officer.....	1	5,310	1
Supply requirements officer.....	2	10,745	2
Training officer.....	1	5,185	1
Training officer, general fields.....	1	5,060	1
Visual presentation information specialist.....	1	5,310	
GS-8. Range \$4,620 to \$5,370.....	8	40,210	5
GS-7. Range \$4,205 to \$4,955.....	84	373,595	86
GS-6. Range \$3,795 to \$4,545.....	47	191,740	45
GS-5. Range \$3,410 to \$4,160.....	208	783,155	211
GS-4. Range \$3,175 to \$3,655.....	309	1,026,275	310
GS-3. Range \$2,950 to \$3,430.....	166	512,740	161
GS-2. Range \$2,750 to \$3,230.....	12	34,840	5
GS-1. Range \$2,500 to \$2,980.....	1	2,980	1
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454.....	1	3,454	1
CPC-4. Range \$2,750 to \$3,230.....	4	12,440	4
CPC-3. Range \$2,552 to \$3,032.....	17	47,344	12
Ungraded positions at hourly rates equivalent to less than \$5,060.....	7	24,585	7
Total permanent, departmental.....	1,402	6,785,723	1,388
Deduct lapses.....	253.8	994,032	212
Net permanent, departmental (average number, net salary).....	1,148.2	5,791,691	1,176
Other positions: Part-time employment.....		8,910	
Regular pay in excess of 52-week base.....		22,351	
Payment above basic rates:			
Overtime and holiday pay.....		309,431	
Nightwork differential.....		41	
All personal services, departmental.....	6,132,424	6,193,000	6,188
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Electronic scientist.....	1	11,300	1
Engineer, aeronautical.....	5	55,750	5
Engineer, electrical.....	1	11,050	1
Engineer, general.....	6	67,300	6
Naval research analyst.....	1	11,550	1
Physiologist.....	1	10,900	1
GS-14. Range \$9,600 to \$10,600:			
Electronic scientist.....	8	77,800	8
Engineer, aerodynamic development.....	1	9,800	1
Engineer, aeronautical.....	13	128,000	13
Engineer, aeronautical research, development, and design.....	1	9,600	1
Engineer, electrical.....	5	48,800	5
Engineer, electronic.....	2	19,800	2
Engineer, general.....	12	118,000	12
Engineer, mechanical.....	5	48,800	5
Equipment specialist.....	2	19,400	2
Metallurgist.....	1	9,800	1
Motion picture producer.....	1	9,800	1
Organization and methods examiner.....	1	10,400	1
Physicist.....	4	39,400	4
Planning and estimating supervisor.....	1	9,600	1
Production superintendent.....	1	10,000	1
GS-13. Range \$8,360 to \$9,360:			
Aircraft inspector.....	7	62,720	6
Attorney.....	2	17,520	2
Automotive transportation specialist.....	1	8,760	1
Chemist.....	1	8,560	1
Contract specialist.....	1	8,360	1
Educational specialist.....	4	35,040	4
Electronic scientist.....	16	137,160	15
Engineer, aerodynamic development.....	1	8,560	1
Engineer, aeronautical.....	57	493,060	53
Engineer, aeronautical research, development, and design.....	1	8,360	1
Engineer, electrical.....	10	84,800	9

DEPARTMENT OF THE NAVY—Continued

Aircraft and Facilities, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued	Num-ber	Total salary	Total salary
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Engineer, electronic	14	\$123,020	\$115,860
Engineer, chemical	1	8,560	8,760
Engineer, general	42	364,060	351,720
Engineer, industrial	10	89,060	90,320
Engineer, materials	1	8,960	8,960
Engineer, mechanical	11	94,880	87,500
Equipment specialist	1	8,760	8,960
Geophysicist	1	8,960	9,160
Industrial specialist	4	34,840	35,340
Mathematician	1	8,560	8,560
Metallurgist	1	8,560	8,760
Meteorologist	1	8,560	8,760
Motion picture producer	2	17,720	17,920
Organization and methods examiner	1	9,160	9,160
Personnel officer	7	61,920	62,800
Physical science coordinator	1	8,360	8,560
Physicist	4	34,560	35,060
Physiologist	1	8,560	8,560
Planning and estimating supervisor	6	53,160	44,920
Production superintendent	4	36,240	36,740
Psychologist	2	17,320	17,520
Publications officer	1	8,560	8,560
Scientific staff assistant	1	8,560	8,760
Technologist	5	43,080	43,700
Training officer	2	17,320	17,520
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	7	52,430	45,680
Aircraft engine inspector	5	36,000	36,620
Aircraft inspector	23	173,600	168,800
Aircraft maintenance specialist	3	21,720	22,120
Analytical statistician	1	7,240	7,240
Automotive transportation specialist	2	14,080	7,240
Budget specialist	1	7,240	7,240
Chemist	4	30,760	31,260
Contract specialist	1	7,040	7,040
Education specialist	5	37,200	37,820
Electronic scientist	44	320,900	311,660
Electronic technician	1	7,040	7,240
Employee relations officer	3	22,520	22,720
Engineer, aeronautical	71	518,880	498,120
Engineer, aeronautical research, development, and design	3	22,720	23,120
Engineer, architectural	1	7,240	7,440
Engineer, chemical	4	28,960	29,360
Engineer, civil	2	14,480	14,680
Engineer, electrical	15	107,800	102,360
Engineer, electronic	42	311,120	301,420
Engineer, general	76	642,020	515,360
Engineer, industrial	10	71,840	73,100
Engineer, materials	5	37,400	38,020
Engineer, mechanical	38	276,260	266,220
Engineer, ordnance	2	14,280	14,480
Engineer, safety	6	45,440	38,500
Engineer, structural	1	7,440	7,640
Equipment specialist	4	28,760	29,260
Fiscal accounting officer	1	7,240	7,440
General supply officer	1	7,840	8,040
Industrial hygienist	3	22,720	23,120
Industrial specialist	10	72,580	66,440
Librarian	1	7,240	7,440
Materials requirement specialist	6	43,840	44,600
Mathematician	3	21,520	21,720
Metallurgist	4	28,560	21,820
Motion picture producer	10	75,500	76,760
Motion picture script writer	1	7,840	8,040
Organization and methods examiner	3	21,920	22,120
Patent adviser	1	7,040	7,240
Personnel officer	9	66,760	60,360
Physicist	10	72,220	73,460
Physiologist	2	14,280	14,480
Planning and estimating supervisor	8	59,320	52,780
Producer, animated motion pictures	1	7,040	7,040
Production specialist	5	36,600	37,100
Production superintendent	2	15,480	15,680
Progress supervisor	1	7,440	7,640
Safety program specialist	1	7,440	7,640
Scientific staff assistant	1	7,240	7,440
Security specialist	1	7,240	7,440
Statistician	3	21,920	22,320
Technologist	10	73,800	67,540
Tool engineer	1	8,040	8,040
Training instructor	1	7,240	7,440
Training officer	8	58,920	59,920
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	10	64,260	58,940
Aircraft engine inspector	5	31,700	32,320
Aircraft inspector	36	236,300	227,440
Aircraft maintenance specialist	1	6,140	6,340
Analytical statistician	1	5,940	5,940
Architect	1	6,140	6,340
Automotive transportation specialist	1	6,940	6,940
Budget specialist	3	18,020	12,280
Chemist	12	73,280	74,780
Construction inspector	1	6,540	6,740
Contract specialist	14	89,740	84,960

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Education specialist	12	\$73,680	11	\$68,920	11	\$68,920
Electronic scientist	76	467,620	72	448,420	75	465,680
Electronic technician	18	108,900	17	104,980	17	104,760
Employee relations officer	4	24,400	4	24,900	4	24,900
Engineer, aerodynamic development	1	5,940	1	6,140	2	12,280
Engineer, aeronautical	140	869,260	132	829,480	136	851,900
Engineer, aeronautical research, development, and design	2	12,480	2	12,680	2	12,880
Engineer, architectural	11	68,940	10	63,920	11	69,860
Engineer, chemical	3	19,220	3	19,620	3	19,820
Engineer, civil	22	139,100	21	135,400	21	134,940
Engineer, construction	2	12,880	2	13,080	2	13,280
Engineer, electrical	31	191,080	29	182,380	30	187,980
Engineer, electronic	68	416,360	65	404,600	68	422,140
Engineer, general	62	381,420	58	364,020	60	375,300
Engineer, industrial	10	60,400	10	61,660	11	67,600
Engineer, materials	6	36,840	5	31,320	4	25,060
Engineer, mechanical	80	499,520	76	484,040	79	501,020
Engineer, ordnance	3	18,220	3	18,620	3	19,020
Engineer, safety	3	18,620	3	18,820	3	19,220
Engineer, sanitary	2	13,880	2	13,880	2	13,880
Engineer, structural	6	37,020	6	37,720	7	43,720
Engineer, tool	5	32,700	4	26,660	4	26,660
Equipment specialist	16	99,840	15	95,480	15	95,080
Film librarian	1	6,140	1	6,140	1	6,340
Fiscal accounting officer	6	39,420	6	40,180	6	40,180
General supply officer	9	55,740	9	56,860	10	62,800
Industrial hygienist	1	6,340	1	6,340	1	6,540
Industrial specialist	12	72,940	11	67,400	11	67,240
Inspector	1	6,540	1	6,740	1	6,740
Laboratory general mechanic	2	12,280	2	12,480	2	12,680
Materials requirement specialist	5	30,500	5	31,120	5	31,120
Mathematician	2	11,880	1	5,940	1	6,140
Mechanical inspector	1	6,540	1	6,740	1	6,740
Metallurgist	8	48,200	8	49,920	9	55,860
Meteorologist	1	6,140	1	6,140	1	6,340
Motion picture editor	2	12,280	2	12,480	2	12,680
Motion picture producer	1	6,140	1	6,340	1	6,340
Motion picture script writer	1	6,540	1	6,740	1	6,740
Motion picture set director	1	6,140	1	6,140	1	6,340
Organization and methods examiner	10	62,800	9	57,640	9	57,220
Patent adviser	1	5,940	1	5,940	1	6,140
Personnel officer	12	74,980	11	70,100	12	76,040
Photographer	1	6,140	1	6,340	1	6,340
Physicist	16	96,440	15	92,300	16	98,240
Physiologist	2	11,880	2	12,080	2	12,280
Placement officer	1	5,940	1	5,940	1	6,140
Planning and estimating specialist	1	6,940	1	6,140	1	6,140
Planning and estimating supervisor	4	26,320	4	26,820	3	20,120
Principal	1	5,940	1	5,940	1	6,140
Producer, animated motion pictures	1	6,940	1	6,140	1	6,140
Production specialist	7	44,180	7	45,040	8	50,980
Progress supervisor	1	6,340	1	6,340	1	6,540
Property and supply supervisor	1	6,540	1	6,740	1	6,740
Psychologist	1	5,940	1	5,940	1	6,140
Publications editor	3	18,220	3	18,620	3	18,820
Realty officer	1	5,940	1	6,140	1	6,140
Safety program specialist	4	24,360	4	24,860	4	24,860
Scientific staff assistant	3	18,280	3	18,480	4	24,820
Security specialist	1	6,340	1	6,340	1	6,540
Shop tool and equipment specialist	2	13,880	2	13,880	2	13,880
Statistical officer	2	12,680	2	12,880	2	13,080
Statistician	3	18,420	2	12,480	2	12,680
Storekeeper	4	25,360	4	25,360	3	19,400
Technologist	20	124,140	19	120,300	21	132,200
Training instructor	3	18,820	3	19,220	3	19,620
Training officer	11	69,140	11	70,520	12	76,460
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	5,875	1	6,000	1	6,125
Administrative officer	13	78,600	13	79,575	13	79,575
Aircraft engine inspector	14	85,175	13	80,075	14	85,575
Aircraft inspector	85	499,725	79	470,375	80	474,150
Aircraft maintenance specialist	7	40,375	7	40,900	8	46,475
Architect	1	5,875	1	6,000	1	6,125
Budget specialist	1	5,500	1	5,625	1	5,750
Cartographer	1	6,000	1	6,125	1	6,250
Commodity industry analyst	1	5,875	1	6,000	1	6,125
Contract specialist	5	28,625	4	23,200	4	23,200
Educational specialist	3	17,000	3	17,375	3	17,625
Electronic inspector	1	6,125	1	6,250	1	6,250
Electronic technician	5	28,075	5	28,450	5	28,450
Employee relations officer	1	6,000	1	6,125	1	6,250
Engineer, electrical	1	6,250	1	6,375	1	6,375
Engineer, general	1	6,250	1	6,375	1	6,375
Engineer, mechanical	1	6,125	1	6,250	1	6,250
Equipment specialist	14	78,750	13	74,100	14	79,600
Fiscal accounting officer	5	29,075	5	29,450	5	29,450
Firefighter	4	24,125	4	24,425	4	23,950
Freight traffic officer	1	5,750	1	5,875	1	6,000
General supply officer	1	5,875	1	6,000	1	6,125
Housing manager	1	5,875	1	6,000	1	6,125
Industrial specialist	8	45,250	8	45,850	8	46,450
Inspector	4	23,750	4	24,050	4	24,050
Laboratory electronic mechanic	1	5,500	1	5,625	2	11,250
Laboratory general mechanic	1	5,625	1	5,750	1	5,875
Materials requirement specialist	1	5,625	1	5,750	1	5,875
Mechanical inspector	1	5,500	1	5,625	1	5,750
Methods examiner	1	6,000	1	6,125	1	6,250
Motion picture editor	1	5,625	1	5,750	1	5,875
Motion picture producer	2	11,250	1	5,750	1	5,875

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250—Con.						
Photo-optical equipment technician	1	\$5,750	1	\$5,875	1	\$6,000
Photographer	2	11,875	2	12,000	2	12,125
Procurement officer	1	5,625	1	5,750	1	5,875
Production specialist	2	12,000	2	12,125	2	12,250
Property and supply officer	2	11,750	1	6,000	1	6,125
Safety program specialist	3	17,500	3	17,625	3	17,750
Security specialist	1	5,625	1	5,750	2	11,250
Shop tool and equipment specialist	1	5,500	1	5,625	1	5,750
Statistical officer	2	12,125	2	12,250	2	12,375
Statistician	2	11,500	2	11,750	2	11,875
Storekeeper	4	24,000	4	24,300	4	24,300
Tabulating equipment operator	1	5,600	1	5,625	1	5,750
Training officer	5	29,375	5	29,750	6	35,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	30	164,220	28	155,375	28	154,895
Administrative officer	2	10,370	2	10,495	2	10,620
Aircraft engine inspector	22	121,240	21	117,305	22	117,040
Aircraft inspector	165	910,885	156	872,820	159	890,080
Aircraft maintenance specialist	2	10,745	2	10,870	2	10,995
Aircraft propeller inspector	1	5,810	1	5,810	1	5,810
Analytical statistician	2	10,495	2	10,620	2	10,745
Architect	4	21,115	4	21,415	4	21,415
Automotive transportation special-ist	4	20,360	3	15,645	4	20,705
Biologist	2	10,120	2	10,370	2	10,495
Budget specialist	2	10,995	2	11,120	2	11,245
Cartographer	1	5,310	1	5,435	1	5,560
Ceramic worker	1	5,435	1	5,560	1	5,685
Chemist	13	68,405	12	64,405	13	69,105
Construction inspector	4	22,365	4	22,665	3	16,995
Contract specialist	15	80,235	14	75,935	15	80,995
Criminal investigator	2	10,995	2	11,120	2	11,245
Educational specialist	9	46,535	9	47,215	10	52,275
Electronic inspector	2	10,745	2	10,870	2	10,995
Electronic scientist	54	282,255	51	270,405	52	275,030
Electronic technician	57	294,915	54	283,440	56	293,385
Employee relations officer	8	44,295	7	39,280	7	38,795
Engineer, aeronautical	119	619,515	113	596,750	116	616,355
Engineer, architectural	12	64,175	12	65,070	13	70,135
Engineer, civil	29	156,395	27	147,635	28	152,320
Engineer, construction	2	10,870	2	11,120	2	11,245
Engineer, electrical	48	253,825	46	246,695	48	256,510
Engineer, electronic	74	385,465	70	369,880	72	379,585
Engineer, general	52	280,330	49	267,830	50	272,150
Engineer, industrial	11	56,540	10	52,150	11	57,210
Engineer, materials	8	41,230	8	41,830	9	46,895
Engineer, mechanical	89	461,465	83	436,580	85	446,165
Engineer, ordnance	1	5,060	1	5,185	1	5,310
Engineer, safety	6	31,985	6	32,435	6	32,435
Engineer, structural	6	32,185	6	32,630	7	37,690
Engineer, tool	5	27,300	4	22,140	4	22,140
Engineering aid	4	20,490	4	20,790	4	20,790
Engineering draftsman	18	95,705	17	91,660	17	91,360
Entomologist	1	5,810	1	5,810	1	5,810
Equipment specialist	12	64,090	12	64,990	13	70,050
Film librarian	1	5,185	1	5,310	1	5,435
Firefighter	16	83,405	16	84,600	16	84,400
Fiscal accounting assistant	7	38,985	6	33,860	7	38,920
Freight traffic officer	3	16,555	3	16,800	3	16,930
General supply assistant	13	71,110	12	66,540	13	71,600
Illustrator	2	10,370	2	10,495	2	10,620
Industrial specialist	13	74,335	13	75,310	14	80,370
Information specialist	1	5,810	1	5,935	1	5,935
Inspector	8	44,045	7	39,065	7	39,065
Instructor	6	33,105	6	33,555	7	38,620
Instrument maker	1	5,560	1	5,685	1	5,810
Laboratory electrician	1	5,310	1	5,435	1	5,560
Laboratory electronic mechanic	12	62,445	11	58,065	10	52,790
Laboratory general mechanic	11	58,410	11	59,235	12	64,295
Landscape architect	1	5,810	1	5,935	1	5,935
Librarian	7	37,660	6	32,730	7	37,790
Materials requirement specialist	2	10,870	2	10,995	2	11,120
Mathematician	15	77,520	14	73,400	14	73,235
Mechanical inspector	6	33,035	6	33,485	6	33,485
Metallurgist	9	45,915	8	41,415	8	41,415
Methods examiner	9	47,790	9	48,465	10	53,525
Military personnel assistant	1	5,435	1	5,560	1	5,685
Motion picture animator	3	15,555	3	15,680	3	15,805
Motion picture editor	1	5,060	1	5,185	1	5,310
Optomestrist	1	5,185	1	5,310	1	5,435
Organization and methods examiner	24	129,910	22	120,735	24	130,855
Personnel assistant	16	87,965	16	89,165	16	88,690
Photographer	3	15,930	2	10,385	2	10,495
Physical metallurgist	1	5,060	1	5,185	1	5,310
Physical science aid	1	5,185	1	5,310	1	5,435
Physicist	27	137,890	26	134,730	27	139,670
Physiologist	3	15,180	3	15,555	3	15,680
Placement officer	2	10,995	2	11,245	2	11,370
Principal	1	5,060	1	5,185	1	5,310
Printing and publications assistant	1	5,060	1	5,185	1	5,310
Printing and publications officer	1	5,185	1	5,310	1	5,435
Procurement officer	2	10,745	1	5,435	1	5,560
Production specialist	18	97,360	17	93,225	18	98,290
Property and supply clerk	3	16,305	3	16,555	4	21,615
Property and supply supervisor	5	28,050	5	28,425	4	22,740
Psychologist	1	5,060	1	5,185	1	5,310
Publications editor	9	47,565	9	48,240	10	53,390
Qualifications rating examiner	3	15,555	2	10,495	2	10,620
Safety inspector	2	10,370	2	10,495	2	10,620
Safety program specialist	10	53,730	10	54,480	11	59,540
Scientific staff assistant	1	5,185	1	5,310	1	5,435
Security specialist	3	16,305	3	16,430	3	16,555
Shop tool and equipment specialist	6	32,720	5	27,640	5	27,640
Statistician	2	10,245	2	10,370	2	10,495

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Storekeeper	15	\$83,775	14	\$79,240	15	\$84,300
Tabulating equipment operation supervisor	2	11,120	2	11,370	2	11,495
Technologist	19	99,160	18	95,290	18	95,075
Tool and gage designer	1	5,185	1	5,310	2	10,745
Traffic control specialist	1	5,685	1	5,810	1	5,810
Training instructor	2	10,745	2	10,870	2	10,995
Training officer	28	152,655	27	149,230	28	154,290
Wage and classification officer	1	5,310	1	5,435	2	10,995
GS-8. Range \$4,620 to \$5,370	977		923		955	
	4,895,745		4,694,370		4,830,390	
GS-7. Range \$4,205 to \$4,955	2,080		1,972		2,042	
	9,322,560		8,986,400		9,262,510	
GS-6. Range \$3,795 to \$4,545	1,007		955		988	
	4,249,540		4,101,725		4,213,820	
GS-5. Range \$3,410 to \$4,160	1,580		1,498		1,551	
	5,929,740		5,734,340		5,898,450	
GS-4. Range \$3,175 to \$3,655	3,170		3,006		3,111	
	10,182,040		9,805,575		10,132,530	
GS-3. Range \$2,950 to \$3,430	5,448		5,166		5,348	
	16,284,070		15,699,470		16,221,100	
GS-2. Range \$2,750 to \$3,230	1,974		1,872		1,937	
	5,710,790		5,509,290		5,677,350	
GS-1. Range \$2,500 to \$2,980	29	78,100	27	74,060	27	73,820
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	63	312,675	60	302,285	62	310,490
CPC-9. Range \$4,150 to \$4,900	34	152,045	32	145,500	34	153,825
CPC-8. Range \$3,740 to \$4,490	167	688,875	159	667,800	165	688,040
CPC-7. Range \$3,435 to \$4,035	215	816,145	204	789,685	211	811,305
CPC-6. Range \$3,200 to \$3,680	401		380		393	
	1,385,460		1,331,900		1,370,400	
CPC-5. Range \$2,974 to \$3,454	40	123,684	38	119,394	40	125,214
CPC-4. Range \$2,750 to \$3,230	6	17,460	5	14,810	5	14,810
CPC-3. Range \$2,552 to \$3,032	54	145,312	52	142,532	53	144,752
CPC-2. Range \$2,420 to \$2,840	21	53,270	20	51,740	22	56,580
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476)	2	27,000	2	29,000	2	29,000
Ungraded positions at annual rates:						
Rates of \$5,060 or above	3,262		3,020		2,896	
	19,467,616		19,167,940		18,380,912	
Rates less than \$5,060	575		532		511	
	2,646,725		2,604,672		2,501,856	
Ungraded positions at hourly and daily rates:						
Rates equivalent to \$5,060 or above	2,055		1,902		1,824	
	11,623,080		11,440,530		10,971,360	
Rates equivalent to less than \$5,060	57,308		53,047		50,892	
	200,062,228		196,963,511		188,961,996	
Total permanent, field	83,586		77,832		76,133	
	313,729,375		307,241,204		300,315,755	
Deduct lapses	4,590		3,031		2,766	
	9,682,377		4,276,347		2,414,334	
Add salaries carried in other position schedules paid from this account	37	174,743	11	50,880	24	113,730
Net permanent, field (average number, net salary):						
United States and possessions	75,624.7		72,135		70,619	
	299,380,164		298,311,252		293,129,195	
Foreign countries:						
United States rates	172.5		171		183	
	650,445					

DEPARTMENT OF THE NAVY—Continued

Aircraft and Related Procurement, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF AERONAUTICS—continued			
<i>Summary of Personal Services—Continued</i>			
Average number of all employees.....	624	646	646
Add average number carried in schedule of "Ordnance and facilities, Navy".....	1,948	1,744	1,723
Average number of all employees paid from 01 Personal services.....	2,572	2,390	2,369
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,939	\$5,953	\$5,951
Average grade.....	GS-8.8	GS-8.8	GS-8.6
Ungraded positions: Average salary.....	\$3,699	\$3,935	\$3,935
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$3,563,459	\$8,759,581	\$3,759,581
Positions other than permanent.....	1,652		
Regular pay in excess of 52-week base.....	14,322	14,556	14,556
Payment above basic rates.....	146,263	117,863	117,863
Subtotal.....	3,725,696	3,892,000	3,892,000
Add salaries carried in schedule of "Ordnance and facilities, Navy".....	8,318,000	7,738,000	7,645,000
Total personal services.....	12,043,696	11,630,000	11,537,000
02 Travel.....	786,541	770,000	755,000
03 Transportation of things.....	8,886,504	6,550,000	3,850,000
07 Other contractual services.....	6,220,902	33,933,188	22,934,000
Services performed by other agencies.....	31,167	32,000	32,000
08 Supplies and materials.....	7,876,705	6,341,000	5,831,000
09 Equipment.....	3,037,756,790	1,742,972,515	1,942,006,000
15 Taxes and assessments.....	59,793	56,300	55,000
Total direct obligations.....	3,073,662,098	1,802,285,003	1,987,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	38,912,521	56,758,000	200,000
Obligations incurred.....	3,112,574,619	1,859,043,003	1,987,200,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees.....	1		
01 Personal services: Positions other than permanent.....	\$3,600		
07 Other contractual services.....	691,673	\$175,682	
10 Lands and structures.....	41,485	6,615	
Obligations incurred.....	736,758	182,297	
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
08 Supplies and materials.....	\$2,375,886		
ALLOCATION TO DEPARTMENT OF THE ARMY			
09 Equipment.....	\$245,288	\$1,024,415	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	889	802	798
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	625	646	646
Add average number carried in schedule of "Ordnance and facilities, Navy".....	1,948	1,744	1,723
Average number of employees paid from 01 Personal services.....	2,573	2,390	2,369
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,939	\$5,953	\$5,951
Average grade.....	GS-8.8	GS-8.8	GS-8.6
Ungraded positions: Average salary.....	\$3,699	\$3,935	\$3,935

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$3,563,459	\$3,759,581	\$3,759,581
Positions other than permanent.....	5,252		
Regular pay in excess of 52-week base.....	14,322	14,556	14,556
Payment above basic rates.....	146,263	117,863	117,863
Subtotal.....	3,729,296	3,892,000	3,892,000
Add salaries carried in schedule of "Ordnance and facilities, Navy".....	8,318,000	7,738,000	7,645,000
Total personal services.....	12,047,296	11,630,000	11,537,000
02 Travel.....	786,541	770,000	755,000
03 Transportation of things.....	8,886,504	6,550,000	3,850,000
07 Other contractual services.....	6,912,575	34,108,870	22,934,000
Services performed by other agencies.....	31,167	32,000	32,000
08 Supplies and materials.....	10,252,591	6,341,000	5,831,000
09 Equipment.....	3,038,002,078	1,743,996,930	1,942,006,000
10 Lands and structures.....	41,485	6,615	
15 Taxes and assessments.....	59,793	56,300	55,000
Total direct obligations.....	3,077,020,030	1,803,491,715	1,987,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	38,912,521	56,758,000	200,000
Obligations incurred.....	3,115,932,551	1,860,249,715	1,987,200,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Engineer, aeronautical development.....	1	\$12,000	1	\$12,400	1	\$12,600
Engineer, aeronautical research.....	1	12,000	1	12,400	1	12,600
Engineer, general.....	1	12,000	1	12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Engineer, aeronautical.....	1	11,800				
Engineer, aeronautical development.....	2	22,600	2	22,850	2	23,100
Engineer, aeronautical research.....	1	11,050	1	11,300	1	11,550
Engineer, aircraft structural development.....	1	10,800	1	10,800	1	11,050
Engineer, general.....	4	43,200	5	54,500	5	55,250
Engineer, industrial.....	1	11,800	1	11,500	1	11,800
Engineer, materials.....	1	11,050	1	11,300	1	11,550
Engineer, mechanical.....	1	11,800	1	11,800	1	11,800
Mathematician.....	1	11,050	1	11,300	1	11,300
Industrial specialist.....	1	10,800	1	11,050	1	11,300
Production specialist.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Engineer, aeronautical.....	3	29,800	2	20,200	2	20,400
Engineer, aeronautical development.....	2	19,800	2	19,800	2	20,200
Engineer, aeronautical instruments.....	1	9,800	1	10,000	1	10,000
Engineer, aeronautical power plant development.....	4	40,200	3	30,400	3	30,600
Engineer, aeronautical research.....	2	19,400	1	9,800	1	10,000
Engineer, aeronautical research, development, and design.....	5	49,200	6	58,800	6	59,600
Engineer, aircraft development control.....	1	9,600	1	9,800	1	10,000
Engineer, aircraft performance.....	1	9,600	1	9,600	1	9,800
Engineer, aircraft structural development.....	3	29,200	2	19,400	2	19,600
Engineer, chemical.....	1	10,400	1	10,600	1	10,800
Engineer, electrical.....	2	19,800	1	10,400	1	10,600
Engineer, electronic general.....	3	30,600	4	40,600	4	41,000
Engineer, electronic radio.....	3	30,000	2	20,200	2	20,400
Engineer, general.....	4	39,600	4	39,200	4	39,600
Engineer, mechanical.....	1	9,600	1	9,600	1	9,800
Contract specialist.....	1	9,600	1	9,800	1	9,800
Industrial specialist.....	1	10,000	1	10,200	1	10,400
Mathematician.....	1	9,600	1	10,000	1	10,200
Physicist.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,560	1	8,760
Engineer, aeronautical.....	8	70,480	8	70,480	7	62,920
Engineer, aeronautical development.....	3	26,280	3	26,480	3	26,880
Engineer, aeronautical instruments.....	3	25,680	3	26,280	3	26,880
Engineer, aeronautical power plant development.....	7	59,120	7	59,120	7	60,520
Engineer, aeronautical power plant research.....	2	17,120	2	17,120	2	17,520
Engineer, aeronautical research.....	4	35,440	4	34,440	4	34,840
Engineer, aircraft development control.....	7	59,720	8	67,280	7	60,320
Engineer, aircraft modification design.....	1	9,160	1	9,160	1	9,360

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Engineer, aircraft preliminary design	3	\$25,680	4	\$33,640	3	\$25,880
Engineer, aircraft structural development	3	27,480	3	26,280	3	26,480
Engineer, aircraft stabilization and control	1	8,960				
Engineer, chemical	3	26,280	3	26,880	3	27,080
Engineer, electrical	3	25,480	3	25,480	3	26,080
Engineer, electronic, general	4	34,240	4	34,840	3	26,480
Engineer, electronic, radio	7	60,720	8	69,280	8	70,680
Engineer, electronic, wire communication	2	17,920	1	9,160	1	9,160
Engineer, general	6	51,960	6	51,960	6	52,760
Engineer, industrial	2	17,320	2	17,520	2	17,720
Engineer, materials	1	8,360	1	8,560	1	8,560
Engineer, mechanical	5	44,200	4	35,040	4	35,440
Engineer, natural gas	2	18,320	2	17,720	2	17,720
Engineer, ordnance	5	43,800	3	27,080	3	27,480
Contract specialist	2	16,720	2	17,120	2	17,120
Industrial specialist	3	27,080	3	27,280	3	27,480
Production specialist	1	8,560	1	8,560	1	8,760
General supply officer	1	8,760	1	8,760	1	8,960
Organization and methods examiner	1	8,360				
Physicist, general	2	18,120	1	9,160	1	9,360
Purchasing agent	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Contract negotiator	7	51,280	7	51,480	7	52,080
Engineer, aeronautical	14	104,360	16	119,840	15	113,600
Engineer, aeronautical development	1	7,440	1	7,640	1	7,840
Engineer, aeronautical power plant development	13	93,520	12	86,280	9	66,560
Engineer, aeronautical power plant research	1	7,040	1	7,240	1	7,440
Engineer, aeronautical research	1	7,040	1	7,040	1	7,240
Engineer, aircraft development and control	10	72,200	8	57,320	5	37,200
Engineer, aircraft flutter and vibration	1	7,040	1	7,040	1	7,240
Engineer, aircraft modification design	2	14,280	2	14,480	2	14,880
Engineer, aircraft preliminary design	3	21,320	3	21,920	3	22,320
Engineer, aircraft stability and control	2	14,080	1	7,040	1	7,240
Engineer, aircraft structural development	3	21,120	2	14,280	2	14,680
Engineer, chemical	1	7,040	2	14,280	2	14,480
Engineer, electrical	2	14,080	2	14,280	2	14,680
Engineer, electronic, general	5	37,200	4	29,360	4	29,960
Engineer, electronic, instruments	2	14,480	2	14,680	2	15,080
Engineer, electronic, radio	12	85,880	12	86,880	11	81,440
Engineer, electronic, sonar	1	7,040	1	7,240	1	7,440
Engineer, general	3	22,120	3	22,320	3	22,520
Engineer, industrial	1	7,440	1	7,440	1	7,640
Engineer, mechanical	10	71,800	8	56,920	6	43,640
Engineer, ordnance	3	21,120	2	14,480	2	14,480
Industrial specialist	1	7,440	2	14,480	2	14,880
Production specialist	1	7,240	1	7,240	1	7,440
General supply officer	1	7,040	1	7,240	1	7,240
Meteorologist	1	7,040	1	7,040	1	7,240
Printing and publications officer	2	15,280	1	7,840	1	7,840
Program analyst	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Budget administrator			1	5,940	1	6,140
Contract negotiator	1	6,140	1	6,340	1	6,340
Engineer, aeronautical	5	31,100	5	31,500	5	32,300
Engineer, aeronautical instruments	4	23,960	4	24,360	4	24,760
Engineer, aeronautical power plant development	1	6,740				
Engineer, aircraft modification design			1	5,940	1	6,140
Engineer, aircraft performance	2	11,880	3	18,020	2	12,480
Engineer, aircraft stability and control	1	5,940	1	5,940	1	6,140
Engineer, aircraft stress analysis	2	13,280	2	12,680	1	6,940
Engineer, aircraft structural loads	1	5,940	2	11,880	2	12,280
Engineer, chemical	1	6,140	1	6,140	1	6,340
Engineer, electrical	1	6,140	1	6,140	1	6,340
Engineer, electronic, general	2	12,080	1	5,940	1	6,140
Engineer, electronic, radio	4	23,760	1	6,140	1	6,140
Engineer, general	1	6,140				
Engineer, mechanical	4	24,160	4	23,960	3	18,620
Equipment specialist, aircraft			1	5,940	1	6,140
Electronics specialist			1	5,940	1	6,140
Industrial specialist	1	6,140	1	6,140	1	6,340
Production specialist	2	12,880	1	5,940	1	6,140
Tool and gage construction specialist			1	5,940	1	6,140
Mathematician	1	6,140	1	6,140	1	6,340
Procurement officer	1	5,940	1	6,140	1	6,340
Production requirements officer	2	12,880	2	13,080	2	13,080
Purchasing agent	1	6,140	1	6,340	1	6,340
Statistician, analytical	2	12,080	2	12,480	2	12,680
GS-10. Range \$5,500 to \$6,250:						
Budget administrator	1	5,500	1	5,500	1	5,625
Printing and publications officer	2	12,000	1	6,125	1	6,250
Publications requirements officer	1	6,000	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,435	1	5,560	1	5,685
Engineer, aeronautical	2	10,370	2	10,370	2	10,620
Engineer, aircraft performance	1	5,060	1	5,060	1	5,185

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Engineer, aircraft preliminary design	2	\$11,745	1	\$5,935	1	\$5,935
Engineer, electronic, radio	1	5,060	1	5,185	1	5,310
Engineer, ordnance design	1	5,060	1	5,185	1	5,310
Electronic specialist	2	10,495	2	10,120	2	10,245
Engineering draftsman	1	5,060	1	5,185	1	5,310
Procurement specialist	1	5,060	2	10,120	2	10,245
Production electronics requirements assistant						
	3	15,555	3	15,805	3	16,180
Publications requirements officer						
	5	30,050	4	23,115	4	23,240
Surplus property disposal officer						
	1	5,185	2	10,245	2	10,370
GS-8. Range \$4,620 to \$5,370	6	29,845	5	24,975	5	25,350
GS-7. Range \$4,205 to \$4,955	18	80,315	17	76,735	18	82,690
GS-6. Range \$3,795 to \$4,545	8	33,860	7	29,065	7	29,940
GS-5. Range \$3,410 to \$4,160	55	202,300	53	198,790	55	211,050
GS-4. Range \$3,175 to \$3,655	102	339,770	102	340,330	107	362,285
GS-3. Range \$2,950 to \$3,430	70	214,420	65	200,070	70	218,100
Total permanent, departmental						
	579	3,449,035	556	3,310,450	552	3,285,625
Deduct lapses						
	94.8	518,220	64	320,740	60	295,915
Net permanent, departmental (average number, net salary)						
	484.2	2,930,815	492	2,989,710	492	2,989,710
Other positions						
Regular pay in excess of 52-week base	0.5	1,652				
Payment above basic rates: Overtime and holiday pay		11,696		11,499		11,499
		96,166		92,791		92,791
All personal services, departmental						
	484.7	3,040,329	492	3,094,000	492	3,094,000
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Electronic scientist	6	53,760	5	45,420	5	45,220
Engineer, aeronautical research development and design	3	25,680	3	26,080	3	26,280
GS-12. Range \$7,040 to \$8,040:						
Electronic scientist	11	81,840	9	68,080	9	67,880
Engineer, aerodynamic development	3	22,320	2	15,080	2	15,280
Engineer, aeronautical	6	45,240	5	38,320	5	38,320
Engineer, electrical	3	22,920	3	23,320	3	23,520
GS-11. Range \$5,940 to \$6,940:						
Electronic scientist	5	31,200	4	25,460	4	25,460
Engineer, aerodynamic development	3	19,020	2	12,880	2	12,880
Engineer, aeronautical	2	12,280	2	12,480	2	12,480
Engineer, aircraft design	6	40,440	5	34,320	5	34,120
Engineer, general	3	17,820	3	18,220	3	18,420
GS-7. Range \$4,205 to \$4,955	22	96,975	19	85,175	19	84,550
GS-6. Range \$3,795 to \$4,545	17	67,710	14	56,820	14	56,445
GS-5. Range \$3,410 to \$4,160	3	10,980	3	11,355	3	11,730
GS-2. Range \$2,750 to \$3,230	2	5,660	1	2,910	1	2,990
Ungraded positions at annual rates:						
Rates of \$5,060 or above						
	11	68,220	8	53,390	8	53,390
Rates less than \$5,060						
	2	9,003	2	9,394	2	9,394
Ungraded positions at hourly and daily rates:						
Rates equivalent to \$5,060 or above						
	7	39,537	5	31,474	5	31,474
Rates equivalent to less than \$5,060						
	195	680,525	151	558,952	151	558,952
Total permanent, field						
	310	1,349,130	246	1,129,130	246	1,128,785
Deduct lapses						
	171.1	716,486	92	359,259	92	358,914
Net permanent, field (average number, net salary)						
	138.9	632,644	154	769,871	154	769,871
Other positions						
Regular pay in excess of 52-week base		3,600				
Payment above basic rates: Overtime and holiday pay		2,626		3,057		3,057
		50,097		25,072		25,072
All personal services, field						
	688.9	967,767	798	798,000	798	798,000
Total, departmental and field						
	3,729	296	3,892	000	3,892	000
Add salaries appearing in the schedule of "Ordnance and facilities, Navy"						
	8,318,000		7,738,000		7,645,000	
01 Personal services	12,047,296		11,630,000		11,537,000	

Ships and Facilities, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS			
<i>Summary of Personal Services</i>			
Total number of permanent positions	87,408	62,824	58,193
Full-time equivalent of all other positions	35	23	23

DEPARTMENT OF THE NAVY—Continued

Ships and Facilities, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS—continued			
<i>Summary of Personal Services—Continued</i>			
Average number of all employees.....	83,277	59,170	55,058
Deduct average number carried in other position schedules.....	50	1,332	64
Average number of all employees paid from 01 Personal services.....	83,227	57,838	54,994
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463	\$4,461	\$4,461
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,521	\$3,520	\$3,520
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$4,151	\$4,152	\$4,152
Personal service obligations:			
Permanent positions.....	\$331,964,689	\$246,922,200	\$229,553,500
Positions other than permanent.....	119,113	50,600	50,600
Regular pay in excess of 52-week base.....	1,277,154	949,700	883,000
Payment above basic rates.....	22,966,846	11,198,700	10,295,500
Subtotal.....	356,327,802	259,121,200	240,782,600
Deduct portion of salaries carried on schedule for "Marine Corps troops and facilities".....	232,765	6,255,000	300,500
Total personal service obligations.....	356,095,037	252,866,200	240,482,100
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	353,095,037	249,866,200	237,482,100
02 Travel.....	5,852,127	5,840,000	5,191,000
03 Transportation of things.....	4,169,791	4,200,000	4,200,000
04 Communication services.....	8,651,683	8,600,000	10,600,000
05 Rents and utility services.....	9,860,031	10,064,600	9,500,000
06 Printing and reproduction.....	3,436,762	3,001,500	3,000,000
07 Other contractual services.....	144,593,564	189,862,500	222,997,000
Labor contracts with foreign government ¹	11,980,000	16,372,000	16,261,000
Labor provided by the Federal Republic of Germany and the Berlin Magistrat ²	1,844,049	2,243,000	2,185,000
08 Supplies and materials.....	320,028,801	268,281,500	273,089,900
09 Equipment.....	127,776,929	111,870,000	144,000,000
10 Lands and structures.....	1,989,863	400,000	400,000
15 Taxes and assessments.....	2,469,265	3,000,000	3,500,000
Total obligations from appropriated funds.....	995,747,902	873,601,300	932,406,000
Reimbursement from non-Federal sources:			
08 Supplies and materials.....	748,000	4,000,000	3,400,000
09 Equipment.....	29,514		
Total reimbursement from non-Federal sources.....	777,514	4,000,000	3,400,000
Total direct obligations.....	996,525,416	877,601,300	935,806,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,000,000	3,000,000	3,000,000
07 Other contractual services.....	3,100,000	8,500,000	8,500,000
08 Supplies and materials.....	45,324,038	64,028,000	38,728,000
09 Equipment.....	61,498,998	39,780,000	40,000,000
15 Taxes and assessments.....	35,000	40,000	45,000
Total obligations payable out of reimbursements from other accounts.....	112,958,036	115,348,000	90,273,000
Total obligations.....	1,109,483,452	992,949,300	1,026,079,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	75	59	53
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	66	61	55
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,731	\$4,929	\$4,958
Average grade.....	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077	\$3,124	\$3,151
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary.....	\$3,943	\$3,999	\$4,079

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
01 Personal services:			
Permanent positions.....	\$312,540	\$259,300	\$236,900
Other positions.....	14,175	14,200	14,200
Regular pay in excess of 52-week base.....	1,202	1,000	900
Payment above basic rates.....	11,594	9,000	8,600
Total personal services (see schedule of detail of personal services, Department of the Interior).....	339,511	283,500	260,600
02 Travel.....	15,408	10,700	9,000
03 Transportation of things.....	7,267	4,400	1,800
04 Communication services.....	1,468	1,100	1,100
05 Rents and utility services.....	5,510	7,800	6,500
07 Other contractual services.....	11,106	11,100	9,600
08 Supplies and materials.....	107,458	105,200	46,100
09 Equipment.....	55,318	22,700	13,600
15 Taxes and assessments.....	2,128	2,000	1,700
Obligations incurred.....	545,174	448,500	350,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$511,096	\$646,000	\$610,000
08 Supplies and materials.....	91		
Obligations incurred.....	511,187	646,000	610,000
ALLOCATION TO TREASURY DEPARTMENT			
08 Supplies and materials.....		\$608,000	\$360,000
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$3,630,427	\$375,200	\$3,274,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$5,187		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	87,873	62,883	58,246
Full-time equivalent of all other positions.....	39	27	27
Average number of all employees.....	83,343	59,231	55,113
Deduct average number carried in other position schedules.....	50	1,332	64
Average number of all employees paid from 01 Personal services.....	83,293	57,899	55,049
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463	\$4,461	\$4,461
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,521	\$3,520	\$3,520
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$4,151	\$4,152	\$4,152
Personal service obligations:			
Permanent positions.....	\$332,277,229	\$247,181,500	\$229,790,400
Other positions.....	133,288	64,800	64,800
Regular pay in excess of 52-week base.....	1,278,356	950,700	883,900
Payment above basic rates.....	22,978,440	11,207,700	10,304,100
Subtotal.....	356,667,313	259,404,700	241,043,200
Deduct portion of salaries carried on schedule for "Marine Corps troops and facilities".....	232,765	6,255,000	300,500
Total personal service obligations (see Consolidated schedule).....	356,434,548	253,149,700	240,742,700
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	353,434,548	250,149,700	237,742,700
02 Travel.....	5,807,535	5,850,700	5,200,000
03 Transportation of things.....	4,177,058	4,204,400	4,201,800
04 Communication services.....	8,653,151	8,601,100	10,601,100
05 Rents and utility services.....	9,865,541	10,072,400	9,506,500
06 Printing and reproduction.....	3,436,762	3,001,500	3,000,000
07 Other contractual services.....	148,751,380	190,894,800	226,890,600
Labor contracts with foreign governments ¹	11,980,000	16,372,000	16,261,000
Labor provided by the Federal Republic of Germany and the Berlin Magistrat ²	1,844,049	2,243,000	2,185,000

¹ A average number of persons—1953, 14,595; 1954, 15,308; 1955, 14,530.
² A average number of persons—1953, 1,642; 1954, 1,946; 1955, 1,900.

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
08 Supplies and materials.....	\$320,136,350	\$268,994,700	\$273,496,000
09 Equipment.....	127,832,247	111,892,700	144,013,600
10 Lands and structures.....	1,989,863	400,000	400,000
15 Taxes and assessments.....	2,471,393	3,002,000	3,501,700
Total obligations from appropriated funds.....	1,000,439,877	875,679,000	937,000,000
Reimbursement from non-Federal sources:			
08 Supplies and materials.....	748,000	4,000,000	3,400,000
09 Equipment.....	29,514		
Total reimbursement from non-Federal sources.....	777,514	4,000,000	3,400,000
Total direct obligations.....	1,001,217,391	879,679,000	940,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,000,000	3,000,000	3,000,000
07 Other contractual services.....	3,100,000	8,500,000	8,500,000
08 Supplies and materials.....	45,324,038	64,028,000	38,728,000
09 Equipment.....	61,498,998	39,780,000	40,000,000
15 Taxes and assessments.....	35,000	40,000	45,000
Total obligations payable out of reimbursements from other accounts.....	112,958,036	115,348,000	90,273,000
Total obligations.....	1,114,175,427	995,027,000	1,030,673,000

Construction of Ships, Navy

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS			
Total number of permanent positions.....	12,496	2,747	1,050
Average number of all employees.....	11,508	2,259	859
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463	\$4,461	\$4,461
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,521	\$3,520	\$3,520
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$4,151	\$4,152	\$4,152
01 Personal services:			
Permanent positions.....	\$46,595,962	\$9,922,900	\$3,867,700
Regular pay in excess of 52-week base.....	180,433	38,100	15,000
Payment above basic rates.....	3,061,981	425,900	164,100
Total personal services.....	49,838,376	10,386,900	4,046,800
02 Travel.....	202,736	126,000	155,000
03 Transportation of things.....	699,867	420,000	515,000
04 Communication services.....	29,971	14,000	17,000
05 Rents and utility services.....	4,402	2,100	2,600
06 Printing and reproduction.....	19,678	11,000	13,000
07 Other contractual services.....	4,543,028	8,040,748	12,145,500
08 Supplies and materials.....	25,192,995	17,029,000	20,884,000
09 Equipment.....		22,497,297	27,594,100
15 Taxes and assessments.....	29,559	14,000	17,000
Subtotal.....	80,560,612	58,541,045	65,390,000
Deduct portion of foregoing subtotal financed from orders (or agreements) included in prior year obligations.....	22,833,911		
Obligations incurred.....	57,726,701	58,541,045	65,390,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$25,056	\$2,544	
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$12,156,549	\$1,864,149	
SUMMARY			
Total number of permanent positions.....	12,496	2,747	1,050
Average number of all employees.....	11,508	2,259	859

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463	\$4,461	\$4,461
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,521	\$3,520	\$3,520
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$4,151	\$4,152	\$4,152
01 Personal services:			
Permanent positions.....	\$46,595,962	\$9,922,900	\$3,867,700
Regular pay in excess of 52-week base.....	180,433	38,100	15,000
Payment above basic rates.....	3,061,981	425,900	164,100
Total personal services (see Consolidated schedule).....	49,838,376	10,386,900	4,046,800
02 Travel.....	202,736	126,000	155,000
03 Transportation of things.....	699,867	420,000	515,000
04 Communication services.....	29,971	14,000	17,000
05 Rents and utility services.....	4,402	2,100	2,600
06 Printing and reproduction.....	19,678	11,000	13,000
07 Other contractual services.....	16,724,633	9,907,441	12,145,500
08 Supplies and materials.....	25,192,995	17,029,000	20,884,000
09 Equipment.....		22,497,297	27,594,100
15 Taxes and assessments.....	29,559	14,000	17,000
Subtotal.....	92,742,217	60,407,738	65,390,000
Deduct portion of foregoing subtotal financed from orders (or agreements) included in prior year obligations.....	22,833,911		
Obligations incurred.....	69,908,306	60,407,738	65,390,000

Shipbuilding and Conversion, Navy

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SHIPS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	33,440	36,301	35,850
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	31,668	33,556	34,930
Add average number of man-years carried in other position schedules.....	2,442	2,360	2,360
Average number of all employees paid from 01 Personal services.....	34,110	35,916	37,290
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463	\$4,461	\$4,461
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,521	\$3,520	\$3,520
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$4,151	\$4,152	\$4,152
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$140,823,879	\$154,005,500	\$160,324,500
Positions other than permanent.....	10,330	7,000	7,000
Regular pay in excess of 52-week base.....	540,023	590,500	616,600
Payment above basic rates.....	9,213,448	6,788,800	7,076,300
Total personal services (see Consolidated schedule).....	150,587,680	161,391,800	168,024,400
02 Travel.....	402,422	480,000	628,000
03 Transportation of things.....	1,467,583	3,085,000	5,420,000
04 Communication services.....	66,189	90,000	119,000
05 Rents and utility services.....	44,559	64,000	93,000
06 Printing and reproduction.....	56,077	70,000	96,000
07 Other contractual services.....	44,507,336	53,912,400	97,296,600
08 Supplies and materials.....	86,232,474	204,166,000	268,400,000
09 Equipment.....	237,801,723	398,564,756	440,467,000
15 Taxes and assessments.....	104,126	121,000	150,000
Total direct obligations.....	521,270,169	821,944,956	980,694,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment.....	97,687,000	16,626,000	14,265,000
Total obligations.....	618,957,169	838,570,956	994,959,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....		\$37,624,400	\$411,800

DEPARTMENT OF THE NAVY—Continued

Shipbuilding and Conversion, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	33,440	36,301	35,850
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	31,668	33,556	34,930
Add average number of man-years carried in other position schedules.....	2,442	2,360	2,360
Average number of all employees paid from 01 Personal services.....	34,110	35,916	37,290
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463	\$4,461	\$4,461
Average grade.....	GS-6.4	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,521	\$3,520	\$3,520
Average grade.....	CPC-5.9	CPC-5.9	CPC-5.9
Ungraded positions: Average salary.....	\$4,151	\$4,152	\$4,152
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$140,823,879	\$154,005,500	\$160,324,500
Positions other than permanent.....	10,330	7,000	7,000
Regular pay in excess of 52-week base.....	540,023	590,500	616,600
Payment above basic rates.....	9,213,448	6,788,800	7,076,300
Total personal services.....	150,587,680	161,391,800	168,024,400
02 Travel.....	402,422	480,000	628,000
03 Transportation of things.....	1,467,583	3,085,000	5,420,000
04 Communication services.....	66,189	90,000	119,000
05 Rents and utility services.....	44,559	64,000	93,000
06 Printing and reproduction.....	56,077	70,000	96,000
07 Other contractual services.....	44,507,336	91,536,800	97,708,400
08 Supplies and materials.....	86,232,474	204,166,000	268,400,000
09 Equipment.....	237,801,723	398,564,756	440,467,000
15 Taxes and assessments.....	104,126	121,000	150,000
Total direct obligations.....	521,270,169	859,569,356	981,105,800
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
9 Equipment.....	97,687,000	16,626,000	14,265,000
Total obligations.....	618,957,169	876,195,356	995,370,800

Consolidated schedule of personal services paid from appropriations to the Bureau of Ships

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Position established by act of Aug. 1, 1947, 5 U. S. C. 171P.....	1	1	1
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Supervisory electronics engineer.....	1	1	1
Supervisory marine engineer.....	1	1	1
Supervisory naval architect.....	1	1	1
GS-15. Range \$10,800 to \$11,800:			
Assistant comptroller for accounting.....	1	1	1
Assistant comptroller for budget.....	1	1	1
Assistant director of contracts.....	1	1	1
Attorney-adviser.....	1	1	1
Engineer, electrical.....	1	1	1
Engineer, electrical communications.....	1	1	1
Engineer, electronics.....	1	1	1
Engineer, marine.....	1	1	1
Engineer, nuclear power.....	1	1	1
Industrial relations director.....	1	1	1
Naval architect.....	1	1	1
Physical science administrator.....	2	1	1
Physicist.....	1	1	1
Senior contract negotiator.....	1	1	1
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1	1	1
Administrative officer.....	3	3	3
Attorney adviser.....	2	2	2
Budget officer.....	1	1	1
Engineer, amphibious combat vehicle design.....	1	1	1
Engineer, chemical.....	1	1	1
Engineer, electrical.....	3	4	4
Engineer, electrical communications.....	1	1	1
Engineer, electronics.....	11	12	12
Engineer, general.....	7	9	9
Engineer, marine.....	10	12	12

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Engineer, marine power plant development.....	2	\$20,800	1	\$10,400	1	\$10,600
Engineer, materials.....	4	38,600	4	39,000	4	39,600
Engineer, mechanical.....	1	10,000	3	29,200	3	29,400
Engineer, nuclear power.....	1	9,600	1	9,600	1	9,800
Engineer, welding.....	1	9,800	1	9,600	1	9,600
Industrial relations assistant director.....	1	9,800	1	10,000	1	10,000
Industrial specialist.....	4	40,200	4	40,400	4	41,200
Laboratory management and requirements coordinator.....	1	9,600	1	9,600	1	9,600
Metallurgist.....	2	19,600	2	19,800	2	20,200
Naval architect.....	17	164,800	19	187,200	19	189,200
Organization and methods examiner.....	1	9,600	1	9,800	1	10,000
Physical science administrator.....	1	9,600	1	9,800	1	10,000
Physicist.....	2	19,800	2	20,000	2	20,400
Production control specialist.....	1	9,800	1	9,800	1	10,000
Statistician.....	1	9,800	1	9,800	1	10,000
Supervisory contract specialist.....	2	19,600	3	29,400	3	29,600
Supply officer.....	2	19,600	2	19,800	2	20,000
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	3	26,280	5	43,000	5	43,200
Administrative officer.....	5	43,400	5	43,600	5	44,000
Attorney-adviser.....	4	34,640	3	25,880	3	25,880
Budget administrator.....	2	16,920	3	25,280	3	25,480
Classification and employment head.....	1	8,360	1	8,560	1	8,560
Contract specialist.....	17	143,120	15	128,600	15	128,600
Employee relations and training head.....	1	8,360	1	8,560	1	8,560
Engineer, amphibious combat vehicle design.....	1	8,360	1	8,360	1	8,360
Engineer, chemical.....	2	16,720	2	17,120	2	17,120
Engineer, electrical.....	32	282,320	31	272,960	29	256,240
Engineer, electronics.....	47	410,520	45	395,000	42	369,920
Engineer, general.....	17	144,320	17	145,320	15	128,200
Engineer, marine.....	23	196,680	21	180,560	21	180,960
Engineer, marine power plant development.....	5	43,400	5	44,400	5	44,400
Engineer, materials.....	12	102,720	10	86,000	10	86,400
Engineer, mechanical.....	14	122,440	13	112,480	13	112,480
Engineer, production.....	10	85,200	6	51,560	6	51,560
Engineer, safety.....	1	8,760	1	8,760	1	8,760
Engineer, welding.....	2	16,920	2	17,320	2	17,120
Fiscal officer.....	2	17,520	2	17,920	2	18,120
Industrial relations officer.....	4	34,640	4	35,440	4	35,440
Industrial specialist.....	9	78,440	5	44,600	4	36,040
Librarian.....	1	8,560	1	8,760	1	8,760
Metallurgist.....	5	42,000	5	42,800	5	43,000
Naval architect.....	30	259,600	30	261,200	28	244,080
Organization and methods examiner.....	3	25,480	4	34,440	4	34,440
Personnel officer.....	1	8,360	1	8,560	1	8,560
Physicist.....	7	61,320	6	52,560	6	52,960
Production specialist.....	5	43,000	4	35,040	4	35,240
Research coordinator.....	8	70,680	7	62,320	7	62,520
Statistician.....	2	17,120	3	25,880	3	25,880
Supply catalog supervisor.....	1	8,360	1	8,560	1	8,560
Supply officer.....	3	25,880	3	26,480	3	26,480
Technologist.....	1	8,560	1	8,760	1	8,760
Training officer.....	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	6	43,240	6	43,440	6	43,240
Administrative officer.....	4	28,960	4	28,960	4	28,960
Attorney adviser.....	5	37,000	4	30,760	4	30,760
Budget administrator.....	2	15,080	3	22,320	3	22,320
Contract specialist.....	29	212,960	25	182,200	25	182,000
Employee relations officer.....	1	7,240	1	7,240	1	7,240
Engineer, automotive.....	1	7,240	1	7,440	1	7,440
Engineer, chemical.....	7	51,280	6	43,440	6	44,040
Engineer, electrical.....	63	461,720	56	406,440	54	396,160
Engineer, electronics.....	114	833,360	102	745,680	99	724,760
Engineer, general.....	20	145,600	16	118,040	15	111,000
Engineer, industrial.....	2	14,280	1	7,240	1	7,240
Engineer, marine.....	50	368,400	41	305,840	40	298,800
Engineer, marine powerplant development.....	7	51,680	7	52,080	7	52,880
Engineer, materials.....	10	73,000	10	73,400	10	73,600
Engineer, mechanical.....	27	200,280	22	163,480	21	156,240
Engineer, valuation.....	1	8,040	1	8,040	1	8,040
Engineer, welding.....	2	14,080	2	14,280	2	14,280
Equipment specialist.....	2	15,080	2	15,280	2	15,280
Industrial relations officer.....	1	7,240	1	7,440	1	7,440
Industrial specialist.....	16	118,440	15	111,600	15	111,400
Mathematician.....	1	7,240	1	7,440	1	7,440
Metallurgist.....	2	14,080	2	14,080	2	14,080
Naval architect.....	74	562,360	62	468,680	60	454,600
Organization and methods examiner.....	4	28,560	4	29,360	4	29,560
Patent adviser.....	2	14,080	2	14,080	2	14,080
Personnel officer.....	2	14,080	2	14,480	2	14,480
Physicist.....	10	72,000	10	72,400	10	72,600
Procurement officer.....	1	7,440	1	7,640	1	7,640
Production specialist.....	7	51,480	5	37,200	5	37,600
Publications supervisor.....	1	7,440	1	7,240	1	7,240
Staff requirements planner (field).....	1	7,440	1	7,640	1	7,640
Statistician.....	4	29,160	2	14,480	2	14,680
Statistical officer.....	1	7,040	1	7,040	1	7,040
Supply catalog officer.....	2	15,080	2	15,280	2	15,480
Supply officer.....	7	51,680	7	52,680	7	52,680
Training officer.....	1	7,440	1	7,440	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	6	36,040	6	36,440	6	36,640
Administrative officer.....	7	41,780	7	42,980	7	42,980
Attorney adviser.....	3	17,820	3	18,420	3	18,420
Budget administrator.....	1	6,340	1	6,540	1	6,540

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Budget analyst	9	\$54,260	8	\$49,920	8	\$49,920
Business specialist	2	12,080	2	12,480	2	12,480
Contract specialist	19	113,260	17	102,180	15	90,300
Employee relations officer			1	5,940	1	5,940
Engineer, amphibious combat vehicle design	1	5,940	1	6,140	1	6,140
Engineer, chemical	4	23,960	3	18,220	3	18,220
Engineer, construction	1	6,940				
Engineer, electrical	52	328,680	37	233,380	36	225,640
Engineer, electronics	82	508,680	75	462,300	73	450,420
Engineer, general	17	108,780	17	109,580	17	109,580
Engineer, marine	53	335,820	49	315,260	48	309,320
Engineer, marine power plant development	8	49,320	7	44,380	7	44,580
Engineer, materials	6	37,440	4	25,560	4	25,760
Engineer, mechanical	30	193,400	23	149,620	21	132,940
Engineer, welding	3	19,020	3	19,220	3	19,420
Equipment specialist	33	204,020	31	192,540	30	186,800
Fiscal officer	1	6,540	1	6,740	1	6,740
Industrial specialist	13	83,220	13	82,620	12	76,680
Librarian	4	23,960	4	24,760	4	24,760
Mathematician	1	5,940	1	6,140	1	6,140
Metallurgist	1	6,140	1	6,340	1	6,340
Naval architect	59	373,660	53	335,420	51	323,540
Oceanographer	2	12,280	1	6,340	1	6,340
Organization and methods examiner	12	73,280	12	73,880	11	67,940
Personnel specialist	4	24,360	4	24,560	4	24,760
Physicist	6	37,040	4	24,560	4	24,760
Procurement officer	2	12,480	2	12,880	2	12,880
Production specialist	8	48,320	8	49,920	8	49,920
Publications specialist	2	11,880	2	12,280	2	12,280
Research coordinator	3	18,820	3	19,020	3	19,020
Staff requirements planner (field)	1	5,940	1	6,140	1	6,140
Statistician	4	24,160	4	24,760	4	24,960
Statistical officer	1	6,140	1	6,340	1	6,340
Supply cataloger	4	24,360	4	25,160	4	25,360
Supply officer	30	183,200	30	185,400	29	179,460
Technologist	2	12,480	1	6,140	1	6,140
Training officer	2	13,080	2	13,480	2	13,480
GS-10. Range \$5,500 to \$6,250:						
Personnel specialist	1	6,125				
Statistical officer	1	5,500	1	5,625	1	5,750
Supply officer	4	23,125	4	23,375	4	23,625
GS-9. Range \$5,060 to \$5,810:						
Accountant	8	42,980	8	43,355	8	43,855
Administrative assistant	22	115,820	23	122,380	21	112,260
Attorney-adviser	3	15,180	3	15,180	3	15,430
Budget analyst	9	47,415	10	52,725	9	47,415
Budget assistant	5	25,925	6	31,110	6	31,360
Contract administration assistant	8	42,980	8	43,230	7	38,170
Employee counselor	2	10,995	3	16,055	3	16,305
Engineer, chemical	3	15,180	3	15,430	3	15,180
Engineer, electrical	42	224,395	43	230,955	41	220,835
Engineer, electronics	50	261,625	49	258,565	47	248,445
Engineer, general	19	98,515	19	99,390	18	94,330
Engineer, industrial	1	5,060	1	5,060	1	5,185
Engineer, marine	35	182,225	34	178,415	32	168,295
Engineer, marine power plant development	4	20,365	2	10,245	2	10,370
Engineer, materials	3	15,805	3	15,930	3	15,930
Engineer, mechanical	17	88,520	16	82,835	15	77,775
Engineering draftsman	3	15,930	3	16,180	3	16,430
Equipment specialist	26	135,560	25	130,625	24	125,565
Industrial relations assistant	3	15,555	3	15,680	3	15,680
Industrial specialist	6	31,235	6	31,360	5	26,300
Information and editorial specialist	3	15,180	3	15,305	3	15,305
Librarian	4	20,865	4	20,990	4	21,240
Library assistant	1	5,310	1	5,435	1	5,560
Metallurgist	4	20,990	4	21,115	4	21,115
Naval architect	51	265,935	53	284,055	51	267,560
Organization and methods examiner	6	30,985	5	26,175	5	26,425
Patent adviser	1	5,060				
Personnel specialist	5	25,425	7	35,795	7	36,045
Physicist	1	5,060	2	10,120	2	10,120
Procurement assistant	21	111,010	21	111,635	21	112,635
Production specialist	5	25,800	4	21,240	4	21,240
Psychologist (testing)	1	5,060	1	5,185	1	5,310
Publications assistant	2	10,120	2	10,245	2	10,370
Research coordinator	2	10,120	2	10,245	2	10,245
Statistician	3	16,055	3	16,180	3	16,430
Statistical clerk	1	5,060	1	5,185	1	5,310
Supply cataloger	4	21,490	4	21,615	4	21,615
Supply officer	48	252,255	45	236,825	43	226,705
Training officer	5	26,675	5	26,800	5	27,050
GS-8. Range \$4,620 to \$5,370	9	43,955	9	44,205	9	44,705
GS-7. Range \$4,205 to \$4,955	524	2,285,170	447	1,971,010	435	1,918,425
GS-6. Range \$3,795 to \$4,545	76	310,920	76	312,920	75	309,125
GS-5. Range \$3,410 to \$4,160	488	1,788,205	465	1,708,525	451	1,656,910
GS-4. Range \$3,175 to \$3,655	741	2,463,875	750	2,501,090	726	2,421,210
GS-3. Range \$2,950 to \$3,430	870	2,674,100	838	2,577,540	825	2,530,310
GS-2. Range \$2,750 to \$3,230	116	350,120	105	315,150	100	300,040
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680	2	7,360	2	7,360	2	7,360
CPC-4. Range \$2,750 to \$3,230	4	12,520	4	12,600	4	12,600
CPC-3. Range \$2,552 to \$3,032	47	133,064	47	133,864	45	128,760
CPC-2. Range \$2,420 to \$2,840	1	2,840				
Ungraded positions at hourly rates equivalent to less than \$5,060	40	133,521	40	140,917	40	140,917
Total permanent, departmental	4,728	22,655,890	4,476	21,460,531	4,351	20,876,692

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Deduct lapses	510	\$2,815,657	457	\$2,076,031	514	\$2,190,592
Add portion of salaries carried in other position schedules	75	406,896	86	466,200	86	466,200
Net permanent, departmental (average number, net salary)	4,293	20,247,129	4,105	19,850,700	3,923	19,152,300
Other positions:						
Part-time employment		13,861		13,000		13,000
Intermittent employment		10,304		12,000		12,000
Regular pay in excess of 52-week base		77,874		76,300		73,700
Payment above basic rates:						
Overtime and holiday pay		963,780		754,800		609,800
Nightwork differential		10,284		10,200		10,200
All personal services, departmental		21,323,232		20,717,000		19,871,000
Field:						
General schedule grades:						
Position established by act of Aug. 1, 1947, 5 U. S. C. 171P	1	13,500	1	13,500	1	13,500
GS-16. Range \$12,000 to \$12,800:						
Electronic scientist	1	12,400	1	12,400	1	12,600
Naval architect	1	12,400	1	12,600	1	12,600
Physical science administrator	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Electronic scientist	3	32,900	3	33,150	3	33,500
Engineer	3	32,650	3	33,150	3	33,400
Engineer, marine	1	11,800	1	11,800	1	11,800
Geophysicist	1	11,050	1	11,300	1	11,300
Metallurgist	1	11,800	1	11,800	1	11,800
Physical science administrator	6	66,050	6	66,550	6	67,550
Physicist	4	44,450	4	44,950	4	45,450
Psychologist	1	10,800	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Biologist	1	9,800	1	10,000	1	10,000
Chemist	4	38,800	4	39,200	4	39,600
Contract specialist	1	9,600	1	9,800	1	9,800
Electronic scientist	12	116,400	12	117,200	12	118,400
Engineer	14	136,000	14	137,000	14	139,000
Engineer, chemical	1	10,000	1	10,000	1	10,200
Engineer, electronics	5	49,400	5	49,800	5	50,400
Engineer, industrial	1	9,600	1	9,800	1	9,800
Engineer, marine	1	10,200	1	10,200	1	10,400
Engineer, materials	2	19,400	2	19,600	2	19,600
Engineer, structural research	1	10,200	1	10,400	1	10,400
Engineer, welding	1	10,400	1	10,400	1	10,600
Inspector, ordnance	1	9,800	1	10,000	1	10,000
Mathematician	3	29,200	3	29,600	3	29,800
Metallurgist	1	9,600	1	9,800	1	9,800
Naval architect	11	110,400	11	111,200	11	112,000
Organization and methods examiner	1	9,800	1	10,000	1	10,000
Personnel officer	1	9,800	1	9,800	1	10,000
Physicist	17	166,000	17	167,400	16	160,400
Scientific research administrator	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Accountant, fiscal	7	62,520	7	62,920	7	63,520
Administrative officer	2	18,320	2	18,520	2	18,720
Attorney adviser	1	8,560	1	8,760	1	8,760
Biochemist	2	17,120	2	17,520	2	17,520
Chemist	5	43,000	5	43,400	5	44,000
Commodity in industry analyst	4	33,440	4	33,840	4	34,240
Contract specialist	1	8,560	1	8,760	1	8,760
Electronic scientist	36	302,360	37	312,720	36	304,160
Engineer	30	258,800	30	260,000	29	252,240
Engineer, aeronautical	5	43,800	5	44,200	5	44,800
Engineer, chemical	3	25,880	3	26,280	3	26,480
Engineer, electrical	16	141,560	16	142,560	16	143,360
Engineer, electronics	20	175,600	20	176,600	19	167,240
Engine						

DEPARTMENT OF THE NAVY—Continued

Shipbuilding and Conversion, Navy—Continued

Consolidated schedule of personal services paid from appropriations to the Bureau of Ships—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual	1954 estimate	1955 estimate
General schedule grades—Continued GS-12. Range \$7,040 to \$8,040—Con.			
Budget specialist	6 \$42,440	6 \$43,240	6 \$43,840
Chemist	18 129,520	18 131,120	17 124,840
Commodity industry analyst	13 91,520	13 92,720	13 93,520
Contract specialist	6 43,440	6 44,040	6 44,440
Electronic scientist	75 530,000	76 541,040	73 522,120
Electronics technician	7 50,080	7 50,680	7 51,080
Employee relations officer	7 46,040	6 46,440	6 46,840
Engineer	42 300,080	44 316,560	42 307,280
Engineer, aircraft design	1 7,040	1 7,240	1 7,240
Engineer, aeronautical	5 36,800	5 37,200	5 37,600
Engineer, architectural	1 8,040	1 8,040	1 8,040
Engineer, ceramic	1 7,440	1 7,640	1 7,640
Engineer, chemical	7 52,080	7 52,680	7 53,280
Engineer, civil	5 37,800	5 38,200	5 38,600
Engineer, construction	1 7,440	1 7,440	1 7,440
Engineer, electrical	40 297,000	40 299,600	38 285,920
Engineer, electronics	70 507,800	71 518,840	68 498,920
Engineer, hydraulic	1 7,240	1 7,440	1 7,440
Engineer, industrial	8 60,320	8 60,920	8 61,520
Engineer, marine	27 209,680	27 212,080	27 213,080
Engineer, materials	6 45,640	6 46,240	6 46,840
Engineer, mechanical	60 452,400	60 456,200	59 453,560
Engineer, ordnance	10 79,600	10 80,400	10 80,400
Engineer, safety	4 30,760	4 31,160	4 31,560
Engineer, structural	4 29,760	4 30,160	4 30,560
Engineer, welding	11 84,440	11 85,440	11 86,440
Employee relations officer	1 7,440	1 7,440	1 7,440
Firefighter	1 7,440	1 7,640	1 7,640
Fiscal accounting officer	1 7,640	1 7,840	1 7,840
Hygienist, industrial	4 29,960	4 30,360	4 30,760
Illustrator	1 7,640	1 7,640	1 7,840
Industrial specialist	4 29,560	4 29,560	4 30,360
Industrial mobilization planning specialist	1 7,440	1 7,440	1 7,640
Information officer	1 7,840	1 8,040	1 8,040
Inspector	1 7,240	1 7,440	1 7,440
Inspector, ordnance	7 52,680	7 53,280	7 53,680
Inspector, shipbuilding	10 72,600	10 73,400	10 74,200
Librarian	1 7,440	1 7,640	1 7,640
Mathematical statistician	1 7,040	1 7,240	1 7,240
Mathematician	6 42,840	6 43,440	6 43,840
Meteorologist	2 14,080	2 14,280	2 14,480
Metallurgist	4 31,160	4 31,560	4 31,960
Naval architect	80 611,000	80 616,000	78 602,720
Oceanographer	4 28,360	4 28,760	4 29,160
Ordnance technician	1 7,240	1 7,440	1 7,440
Organization and methods examiner	2 14,680	2 14,880	2 15,080
Patent adviser	3 21,720	3 22,120	3 22,520
Personnel officer	12 90,080	12 91,280	12 92,080
Physical science administrator	1 7,040	1 7,240	1 7,440
Physical science coordinator	1 7,040	1 7,040	1 7,240
Physicist	50 360,200	50 364,200	49 358,360
Planning and estimating supervisor	11 83,440	11 84,240	11 84,840
Production metallurgist	2 14,480	2 14,680	2 14,880
Production specialist	5 36,200	5 36,600	5 37,000
Production superintendent	2 14,280	2 14,480	2 14,680
Progress supervisor	4 30,760	4 31,160	4 31,560
Psychologist	7 50,080	7 50,680	7 51,080
Publications editor	2 14,880	2 15,080	2 15,280
Safety program specialist	4 31,560	4 31,760	4 32,160
Scientific staff assistant	6 42,640	6 43,040	6 43,440
Security specialist	1 7,640	1 7,840	1 7,840
Ship surveyor and inspector	3 22,720	3 22,920	3 23,320
Shipbuilding materials and scheduling specialist	10 71,800	10 72,800	10 73,600
Technologist	6 43,640	6 44,040	6 44,440
GS-11. Range \$5,940 to \$6,940:			
Accountant, fiscal	6 37,240	6 37,640	6 38,040
Administrative officer	12 75,680	12 76,080	12 76,880
Allowance specialist	15 98,300	15 98,900	15 99,500
Architect	5 31,700	5 31,900	5 32,300
Auditor	1 5,940	1 6,140	1 6,140
Biologist	5 30,100	5 30,300	5 30,700
Budget specialist	5 30,100	5 30,500	5 30,900
Chemist	46 284,440	46 285,440	46 284,440
Commodity industry analyst	24 144,160	24 145,560	24 146,560
Contract specialist	12 74,080	12 74,480	12 75,080
Educational specialist	6 36,040	6 36,440	6 36,840
Electronic scientist	113 679,220	114 688,160	109 652,460
Electronics technician	30 185,400	30 186,600	30 185,400
Employee relations officer	8 50,120	8 50,520	8 51,120
Engineer	54 328,760	54 330,360	54 331,360
Engineer, aeronautical	8 48,320	8 48,720	8 49,320
Engineer, architectural	3 18,220	3 18,420	3 18,820
Engineer, ceramic	1 6,340	1 6,540	1 6,540
Engineer, chemical	5 32,100	5 32,300	5 32,700
Engineer, civil	11 74,540	11 75,140	11 75,740
Engineer, construction	3 18,620	3 18,820	3 19,220
Engineer, electrical	93 567,020	94 574,960	91 557,740
Engineer, electronic	180	182	177
Engineer, industrial	1,085,000	1,100,880	1,065,180
Engineer, marine	14 84,560	14 84,960	14 85,760
Engineer, materials	91 587,140	91 589,140	91 590,740
Engineer, mechanical	15 94,100	15 94,700	15 95,300
	161	162	152
	991,740	1,000,280	980,880

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual	1954 estimate	1955 estimate
General schedule grades—Continued GS-11. Range \$5,940 to \$6,940—Con.			
Engineer, ordnance	24 \$154,360	24 \$155,360	24 \$155,960
Engineer, safety	4 24,160	4 24,560	4 24,960
Engineer, structural	14 87,160	14 87,760	14 87,160
Engineer, welding	10 62,800	10 63,400	10 63,800
Engineering aide	1 5,940	1 6,140	1 6,140
Equipment specialist	2 12,480	2 12,680	2 12,880
Explosive test specialist	2 12,080	2 12,480	2 12,480
Firefighter	3 19,020	3 19,420	3 19,620
General supply officer	1 6,140	1 6,340	1 6,340
Geophysicist	1 6,140	1 6,140	1 6,340
Health physicist	2 12,680	2 12,480	2 12,680
Housing manager	1 6,140	1 6,340	1 6,340
Hygienist, industrial	4 24,560	4 24,960	4 25,360
Industrial specialist	7 43,580	7 43,980	7 44,380
Information officer	1 6,940	1 6,940	1 6,940
Information specialist	1 6,340	1 6,540	1 6,540
Illustrator	3 18,420	3 18,620	3 19,020
Inspector, mechanical	1 5,940	1 6,140	1 6,140
Inspector, shipbuilding	15 90,700	15 91,300	15 92,100
Inspector, supervising	1 6,540	1 6,740	1 6,740
Librarian	4 24,960	4 25,160	4 25,560
Materials requirements specialist	6 37,440	6 37,840	6 38,440
Mathematical statistician	1 5,940	1 6,140	1 6,140
Mathematician	14 83,360	14 83,960	14 83,960
Metallurgist	14 86,760	14 87,160	14 87,960
Meteorologist	4 24,760	4 24,960	4 25,560
Naval architect	196	197	192
Oceanographer	1,195,840	1,205,180	1,168,480
Occupational analyst	4 24,560	4 24,760	4 25,360
Optometrist	1 5,940	1 6,140	1 6,140
Ordnance inspector	4 25,560	4 25,960	4 26,360
Ordnance technician	13 86,020	13 86,820	13 87,220
Organization and methods examiner	3 18,420	3 18,620	3 19,020
Patent adviser	11 68,140	11 68,740	11 69,340
Patent officer	1 5,940	1 6,140	1 6,140
Physiologist	12 73,880	12 74,280	12 74,880
Physicist	3 18,020	3 18,420	3 18,620
Physical metallurgist	54 329,360	54 330,160	54 329,160
Placement officer	1 6,140	1 6,340	1 6,340
Planning and estimating specialist	3 19,220	3 19,620	3 19,820
Planning and estimating supervisor	33 201,420	33 202,220	33 201,220
Police supervisor	11 69,340	11 69,740	11 69,340
Production specialist	1 6,940	1 6,940	1 6,940
Production superintendent	8 51,320	8 51,720	8 52,120
Progress supervisor	1 5,940	1 6,140	1 6,340
Psychologist	4 25,360	4 25,760	4 26,160
Psychologist	13 79,020	13 79,820	13 80,420
Publications editor	7 42,980	7 43,380	7 43,780
Qualifications rating examiner	1 5,940	1 6,140	1 6,140
Safety program specialist	2 13,280	2 13,480	2 13,680
Scientific staff assistant	5 29,900	5 30,100	5 30,300
Ship surveyor and inspector	3 18,020	3 18,220	3 18,620
Shipbuilding materials scheduling specialist	28 170,120	28 170,720	28 168,720
Statistician	3 18,620	3 18,820	3 19,220
Storekeeper	1 6,140	1 6,140	1 6,340
Technologist	12 74,480	12 74,880	12 73,880
Tool and gage designer	1 6,140	1 6,340	1 6,340
Training devices technician	1 6,140	1 6,140	1 6,340
Training officer	7 43,880	7 43,780	7 44,180
Translator	1 5,940	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Accountant, fiscal	5 28,500	5 28,625	5 29,125
Administrative assistant	5 29,250	5 29,500	5 29,875
Administrative officer	8 47,125	8 47,375	8 47,875
Allowance specialist	3 16,500	3 16,875	3 17,250
Budget specialist	3 17,000	3 17,375	3 17,750
Chemist	1 5,500	1 5,625	1 5,750
Contract specialist	5 28,500	5 28,875	5 29,250
Electronics technician	4 28,625	4 29,125	4 29,250
Employee relations officer	6 36,500	6 36,500	6 36,875
Engineer	3 17,250	3 17,625	3 18,000
Engineer, electronics	3 16,750	3 17,125	3 17,500
Engineer, mechanical	1 5,500	1 5,625	1 5,750
Engineer, safety	1 6,125	1 6,250	1 6,250
Equipment specialist	1 6,125	1 6,250	1 6,250
Firefighter	3 18,125	3 18,500	3 18,750
General supply officer	2 11,500	2 11,750	2 12,000
Guard supervisor	1 5,625	1 5,750	1 5,875
Industrial specialist	3 17,500	3 17,875	3 18,250
Information specialist	1 5,500	1 5,625	1 5,750
Inspector	1 5,500	1 5,625	1 5,750
Inspector, electrical	1 6,250	1 6,375	1 6,500
Inspector, electronics	1 5,875	1 6,000	1 6,125
Inspector, mechanical	2 12,375	2 12,500	2 12,500
Inspector, ordnance	1 5,875	1 6,000	1 6,125
Inspector, shipbuilding	31 184,000	32 186,000	30 168,000
Inspector, ship surveyor	16 91,000	16 92,125	15 86,500
Materials requirements specialist	4 22,875	4 23,375	4 23,875
Motion picture producer	1 6,250	1 6,250	1 6,250
Ordnance technician	1 5,625	1 5,750	1 5,875
Organization and methods examiner	4 23,000	4 23,500	4 24,000
Personnel assistant	1 5,500	1 5,625	1 5,750
Personnel officer	4 23,500	4 24,000	4 24,500
Photographer	1 5,750	1 5,875	1 6,000
Planning and estimating specialist	7 40,375	7 41,250	7 41,500
Production analyst	1 6,125	1 6,250	1 6,250
Production specialist	5 29,750	5 29,750	5 30,125
Production superintendent	1 5,750	1 5,875	1 6,000
Qualifications rating examiner	1 6,250	1 6,250	1 6,250
Safety program specialist	2 11,875	2 12,125	2 12,375
Shop tool and equipment specialist	5 29,125	5 29,125	5 29,750
Storage specialist	1 5,500	1 5,625	1 5,750

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual	1954 estimate	1955 estimate			
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-10. Range \$5,500 to \$6,250—Con.						
Tabulating equipment operation supervisor	1	\$5,625	1	\$5,750	1	\$5,875
Training officer	1	5,875	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Accountant, fiscal	6	32,985	6	33,235	6	33,860
Administrative assistant	28	156,055	28	157,305	28	158,180
Administrative officer	2	10,370	2	10,620	2	10,870
Allowance specialist	57	308,670	58	314,480	58	315,730
Architect	8	42,605	8	42,855	8	43,605
Biologist	4	20,615	4	21,115	4	21,615
Budget specialist	9	48,790	9	49,165	9	49,665
Chemist	55	300,300	55	302,800	50	277,750
Commodity industry analyst	27	139,495	27	141,120	27	142,120
Contract specialist	22	117,695	22	119,070	22	120,070
Criminal investigator	3	16,180	3	16,555	3	16,930
Electronic scientist	130	663,675	131	670,485	121	615,510
Electronics technician	154	796,115	155	803,050	145	753,075
Employee relations officer	8	43,105	8	43,480	8	44,105
Employee relations assistant	9	49,540	9	49,915	9	50,540
Engineer	53	274,805	53	275,555	53	277,430
Engineer, aeronautical	15	76,525	15	77,650	15	78,525
Engineer, aircraft design	1	5,185	1	5,310	1	5,435
Engineer, architectural	3	17,055	3	17,430	3	17,430
Engineer, ceramic	2	10,370	2	10,620	2	11,120
Engineer, chemical	12	63,720	12	64,470	12	64,970
Engineer, civil	18	97,955	18	99,205	18	99,830
Engineer, construction	3	16,430	3	16,805	3	17,180
Engineer, electrical	152	798,620	153	805,555	143	755,580
Engineer, electronics	178	975,805	179	977,990	169	927,390
Engineer, industrial	11	57,910	11	58,660	11	59,410
Engineer, marine	106	562,360	107	568,670	107	570,545
Engineer, materials	15	79,150	15	80,400	15	81,025
Engineer, mechanical	245	1,283,700	247	1,275,445	232	1,198,920
Engineer, ordnance	33	179,105	33	180,980	33	182,230
Engineer, safety	4	22,240	4	22,740	4	23,240
Engineer, structural	8	41,605	8	42,230	8	41,605
Engineer, surveying and cartographic	2	11,620	2	11,620	2	11,620
Engineer, tool	1	5,435	1	5,560	1	5,685
Engineer, topographic	1	5,560	1	5,685	1	5,810
Engineer, welding	4	20,240	4	20,740	4	21,240
Engineer aide, mechanical	1	5,310	1	5,435	1	5,560
Engineering draftsman	29	148,115	29	149,865	29	150,615
Equipment specialist	10	53,225	10	53,975	10	54,475
Explosives test specialist	1	5,060	1	5,185	1	5,310
Firefighter	4	22,865	4	23,240	4	23,240
General supply assistant	6	31,735	6	32,110	6	32,485
Guard supervisor	5	28,550	5	29,050	5	29,550
Health physicist	2	10,120	2	10,370	2	10,620
Housing manager	1	5,310	1	5,435	1	5,560
Illustrator	7	37,045	7	37,545	7	38,045
Industrial hygienist	1	5,435	1	5,560	1	5,685
Industrial specialist	2	10,870	2	11,120	2	11,370
Industrial suggestions specialist	2	11,120	2	11,370	2	11,620
Information and editorial specialist	1	5,810	1	5,810	1	5,810
Information specialist	2	10,245	2	10,495	2	10,745
Inspector	8	41,105	8	41,605	8	42,230
Inspector, construction	2	10,370	2	10,620	2	10,870
Inspector, mechanical	3	17,430	3	17,430	3	17,430
Inspector, optics	1	5,310	1	5,435	1	5,560
Inspector, ordnance	1	5,810	1	5,810	1	5,560
Inspector, safety	16	88,960	16	90,085	16	90,585
Inspector, shipbuilding	140	738,650	141	745,460	130	688,925
Laboratory electronics mechanic	6	31,360	6	31,860	6	32,235
Laboratory mechanic	17	89,395	17	90,645	17	91,270
Librarian	10	53,850	10	54,600	10	55,225
Materials requirement specialist	8	42,730	8	43,355	8	40,730
Mathematician	24	123,565	24	125,190	24	125,815
Metallurgist	12	66,345	12	67,220	12	67,720
Meteorologist	2	10,120	2	10,370	2	10,620
Methods examiner	2	10,370	2	10,620	2	10,620
Naval architect	193	1,042,080	194	1,035,265	179	953,740
Oceanographer	5	25,300	5	25,675	5	26,175
Optometrist	4	21,615	4	22,115	4	22,615
Ordnance technician	30	158,925	30	161,425	30	162,425
Organization and methods examiner	15	81,775	15	83,025	15	83,650
Personnel assistant	12	63,220	12	64,220	12	64,595
Personnel officer	1	5,810	1	5,810	1	5,810
Physical science aid	1	5,685	1	5,810	1	5,810
Physicist	80	414,800	81	420,860	76	394,310
Physiologist	2	10,245	2	10,495	2	10,745
Photographer	1	5,310	1	5,435	1	5,560
Phototechnician	2	10,370	2	10,620	2	10,870
Placement assistant	3	15,930	3	16,305	3	16,680
Placement officer	2	10,870	2	11,120	2	11,370
Planning and estimating specialist	1	5,060	1	5,185	1	5,310
Police supervisor	1	5,560	1	5,685	1	5,810
Principal	1	5,185	1	5,310	1	5,435
Production analyst	4	21,240	4	21,740	4	22,240
Production metallurgist	4	21,115	4	21,615	4	22,115
Production specialist	12	66,220	12	67,220	12	67,845
Production superintendent	1	5,810	1	5,810	1	5,810
Property and supply assistant	4	21,240	4	21,740	4	22,240
Psychologist	14	71,965	14	73,090	14	73,715
Publications editor	10	51,725	10	52,600	10	53,225
Qualifications rating examiner	4	21,240	4	21,740	4	22,240
Safety program specialist	3	16,430	3	16,805	3	17,180
Scientific illustrator	2	10,745	2	10,995	2	11,245
Scientific staff assistant	1	5,310	1	5,435	1	5,560

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual	1954 estimate	1955 estimate			
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-9. Range \$5,060 to \$5,810—Con.						
Security specialist	2	\$10,620	2	\$10,870	2	\$11,120
Shipbuilding material scheduling specialist	42	215,020	42	218,145	42	219,395
Ship surveyor and inspector	26	138,935	26	140,810	26	141,810
Shop, tool, and equipment specialist	3	16,305	3	16,680	3	17,055
Statistician	3	15,305	3	15,680	3	16,055
Storekeeper	2	10,120	2	10,370	2	10,620
Tabulating equipment operation supervisor	5	26,925	5	27,300	5	27,675
Teacher	2	10,370	2	10,620	2	10,870
Technologist	16	84,355	16	85,460	16	86,460
Tool and gage designer	2	10,120	2	10,370	2	10,620
Training assistant	2	10,995	2	11,245	2	11,495
Training officer	7	37,545	7	38,170	7	38,545
Wage and classification specialist	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370	519	2,541,030	523	2,567,760	512	2,535,690
GS-7. Range \$4,205 to \$4,955	2,028	8,945,740	2,140	9,522,450	1,956	8,681,855
GS-6. Range \$3,795 to \$4,545	741	3,084,095	747	3,106,865	732	3,061,190
GS-5. Range \$3,410 to \$4,160	1,663	6,231,205	1,770	6,669,200	1,639	6,056,990
GS-4. Range \$3,175 to \$3,655	1,999	6,820,585	2,031	6,842,345	1,865	6,197,535
GS-3. Range \$2,950 to \$3,430	3,359	10,439,770	3,375	10,595,850	3,217	9,882,630
GS-2. Range \$2,750 to \$3,230	1,410	4,077,740	1,415	3,939,250	1,389	3,869,510
GS-1. Range \$2,500 to \$2,980	50	133,720	51	129,500	50	127,560
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,655 to \$5,315	13	65,220	13	66,470	13	66,845
CPC-9. Range \$4,150 to \$4,900	43	200,700	43	203,825	42	201,800
CPC-8. Range \$3,740 to \$4,490	96	406,790	96	411,790	94	406,435
CPC-7. Range \$3,435 to \$4,035	176	682,360	177	691,095	174	683,890
CPC-6. Range \$3,200 to \$3,630	923	3,235,120	928	3,235,040	911	3,156,080
CPC-5. Range \$2,974 to \$3,454	80	255,200	81	256,014	80	258,000
CPC-4. Range \$2,750 to \$3,230	14	41,780	14	42,180	14	42,580
CPC-3. Range \$2,552 to \$3,032	82	226,144	82	227,344	80	223,680
CPC-2. Range \$2,420 to \$2,840	52	128,990	52	129,690	51	127,760
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above	7,806	45,485,562	6,973	40,757,200	6,461	37,764,500
Rates equivalent to less than \$5,060	80,399	320,653,393	71,828	286,450,100	66,550	265,401,400
Subtotal, field	106,486	444,698,964	97,396	407,198,743	90,742	379,357,130
Add salaries carried in "Navy industrial fund" position schedules	22,137	87,573,972				
Total permanent, field	128,623	532,272,936	97,396	407,198,743	90,742	379,357,130
Deduct:						
Lapses	6,400	25,856,981	6,260	24,598,305	3,733	13,162,278
Salaries paid from other accounts	65	264,593	1,522	5,979,938	83	292,652
Savings due to use of former pay scales for part of year		15,612,500				
Add salaries carried in other position schedules	2,367	8,395,304	2,274	8,404,100	2,274	8,404,100
Net permanent, field (average number, net salary):						
United States and possessions	121,585	494,244,082	88,863	380,206,300	86,100	369,371,000
Foreign countries:						
United States rates	98	637,392	100	650,200	102	663,200
Local rates	2,842	4,052,692	2,925	4,168,100	2,998	4,272,100
Other positions: Temporary employment:						
United States and possessions		83,554		7,400		7,400
Local rates		22,938		25,200		25,200
Regular pay in excess of 52-week base		1,917,740		1,479,000		1,439,800
Payment above basic rates:						
Overtime and holiday pay		32,898,150		16,207,200		15,751,300
Nightwork differential		1,022,453		858,000		836,000
Additional pay for service abroad		338,010				

DEPARTMENT OF THE NAVY—Continued

Ordnance and Facilities, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ORDNANCE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	53, 555	47, 483	46, 920
Full-time equivalent of all other positions.....	28	28	28
Average number of all employees.....	52, 248	46, 580	46, 028
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 418	\$4, 463	\$4, 458
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 502	\$3, 543	\$3, 543
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3, 541	\$3, 750	\$3, 748
Personal service obligations:			
Permanent positions.....	\$196, 120, 525	\$183, 729, 355	\$180, 846, 000
Positions other than permanent.....	103, 740	107, 000	107, 000
Regular pay in excess of 52-week base.....	738, 605	673, 645	658, 000
Payment above basic rates.....	11, 399, 000	7, 895, 000	7, 612, 000
Total personal service obligations.....	208, 361, 870	192, 405, 000	189, 223, 000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	204, 544, 370	188, 957, 000	186, 123, 000
02 Travel.....	2, 131, 247	2, 275, 000	2, 234, 490
03 Transportation of things.....	31, 699, 904	24, 420, 000	22, 952, 000
04 Communication services.....	467, 487	463, 000	460, 000
05 Rents and utility services.....	3, 205, 213	3, 049, 000	3, 050, 600
06 Printing and reproduction.....	1, 319, 977	1, 222, 500	1, 029, 600
07 Other contractual services.....	80, 741, 069	78, 865, 961	95, 910, 223
Labor contracts with foreign governments ¹	1, 637, 820	1, 630, 000	1, 535, 000
08 Supplies and materials.....	368, 366, 454	333, 705, 867	235, 469, 246
09 Equipment.....	69, 203, 966	112, 653, 278	74, 634, 000
10 Land and structures.....	7, 337, 780	1, 966, 900	1, 282, 841
15 Taxes and assessments.....	1, 231, 255	1, 179, 594	1, 119, 000
Total obligations payable from appropriated funds.....	771, 886, 542	750, 386, 100	625, 800, 000
Reimbursements from non-Federal sources:			
09 Equipment.....	84, 384		
Total direct obligations.....	771, 970, 926	750, 386, 100	625, 800, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3, 817, 500	3, 448, 000	3, 100, 000
05 Rents and utility services.....	949, 533	170, 000	170, 000
07 Other contractual services.....	213, 442	885, 300	400, 000
08 Supplies and materials.....	90, 594, 551	51, 701, 000	22, 391, 000
09 Equipment.....	5, 865, 915	3, 502, 000	5, 174, 000
Total obligations payable out of reimbursements from other accounts.....	101, 440, 941	59, 706, 300	31, 235, 000
Total obligations.....	873, 411, 867	810, 092, 400	657, 035, 000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	23		
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	21		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 716		
Average grade.....	GS-6.9		
01 Personal services:			
Permanent positions.....	\$97, 855		
Positions other than permanent.....	4, 171		
Regular pay in excess of 52-week base.....	377		
Payment above basic rates.....	3, 274		
Total personal services.....	106, 677		
02 Travel.....	6, 631		
03 Transportation of things.....	2, 147		
04 Communication services.....	592		
05 Rents and utility services.....	1, 825		
06 Printing and reproduction.....	114		
07 Other contractual services.....	3, 539		
08 Supplies and materials.....	31, 720		
09 Equipment.....	16, 128		
15 Taxes and assessments.....	641		
Obligations incurred.....	169, 014		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$7, 739, 326		
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	73		
Average number of all employees.....	67		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 250		
Average grade.....	GS-6.3		
Ungraded positions: Average salary.....	\$3, 684		
01 Personal services:			
Permanent positions.....	\$257, 860		
Regular pay in excess of 52-week base.....	980		
Payment above basic rates.....	4, 212		
Total personal services.....	263, 052		
08 Supplies and materials.....	-163, 052		
09 Equipment.....	-100, 000		
Obligations incurred.....			
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	53, 651	47, 483	46, 920
Full-time equivalent of all other positions.....	29	28	28
Average number of all employees.....	52, 336	46, 580	46, 028
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 418	\$4, 463	\$4, 458
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 502	\$3, 543	\$3, 543
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3, 541	\$3, 750	\$3, 748
Personal service obligations:			
Permanent positions.....	\$196, 476, 240	\$183, 729, 355	\$180, 846, 000
Positions other than permanent.....	107, 911	107, 000	107, 000
Regular pay in excess of 52-week base.....	739, 962	673, 645	658, 000
Payment above basic rates.....	11, 406, 486	7, 895, 000	7, 612, 000
Total personal service obligations (see Consolidated schedule).....	208, 730, 599	192, 405, 000	189, 223, 000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	204, 913, 099	188, 957, 000	186, 123, 000
02 Travel.....	2, 137, 878	2, 273, 000	2, 234, 490
03 Transportation of things.....	31, 702, 051	24, 420, 000	22, 952, 000
04 Communication services.....	468, 079	463, 000	460, 000
05 Rents and utility services.....	3, 207, 038	3, 049, 000	3, 050, 600
06 Printing and reproduction.....	1, 320, 091	1, 222, 500	1, 029, 600
07 Other contractual services.....	88, 483, 934	78, 865, 961	95, 910, 223
Labor contracts with foreign governments ¹	1, 637, 820	1, 630, 000	1, 535, 000
08 Supplies and materials.....	368, 235, 122	333, 705, 867	235, 469, 246
09 Equipment.....	69, 120, 094	112, 653, 278	74, 634, 000
10 Land and structures.....	7, 337, 780	1, 966, 900	1, 282, 841
15 Taxes and assessments.....	1, 231, 896	1, 179, 594	1, 119, 000
Total obligations payable from appropriated funds.....	779, 794, 882	750, 386, 100	625, 800, 000
Reimbursements from non-Federal sources:			
09 Equipment.....	84, 384		
Total direct obligations.....	779, 879, 266	750, 386, 100	625, 800, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3, 817, 500	3, 448, 000	3, 100, 000
05 Rents and utility services.....	949, 533	170, 000	170, 000
07 Other contractual services.....	213, 442	885, 300	400, 000
08 Supplies and materials.....	90, 594, 551	51, 701, 000	22, 391, 000
09 Equipment.....	5, 865, 915	3, 502, 000	5, 174, 000
Total obligations payable out of reimbursements from other accounts.....	101, 440, 941	59, 706, 300	31, 235, 000
Total obligations.....	881, 320, 207	810, 092, 400	657, 035, 000

¹ Average number of persons—1953, 1,884; 1954, 1,865; 1955, 1,780.

Ordinance for New Construction, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ORDNANCE			
Total number of permanent positions.....	1,140	1,211	1,211
Average number of all employees.....	1,113	1,196	1,196
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,418	\$4,463	\$4,458
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,502	\$3,543	\$3,543
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3,541	\$3,750	\$3,748
01 Personal services:			
Permanent positions.....	\$3,972,000	\$4,442,000	\$4,434,000
Regular pay in excess of 52-week base.....	20,000	23,000	23,000
Payment above basic rates.....	347,000	388,000	388,000
Total personal services.....	4,339,000	4,853,000	4,845,000
02 Travel.....			
	12,476	12,000	10,000
03 Transportation of things.....			
	151,764	414,000	325,000
07 Other contractual services.....			
	2,218,047	782,473	125,000
08 Supplies and materials.....			
	7,178,803	950,372	66,696
09 Equipment.....			
	12,874,478	12,145,155	29,000
15 Taxes and assessments.....			
	27,000	29,000	29,000
Subtotal.....	26,801,568	19,186,000	5,400,696
Deduct portion of foregoing subtotal financed from project orders included in prior year obligations.....			
			1,508,300
Total direct obligations.....	26,801,568	19,186,000	3,892,396
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	113,745		
Obligations incurred.....	26,915,313	19,186,000	3,892,396
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	18	18	
Average number of all employees.....	17	17	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,402	\$4,462	
Average grade.....	GS-6.6	GS-6.6	
Ungraded positions: Average salary.....	\$4,043	\$4,043	
01 Personal services:			
Permanent positions.....	\$71,795	\$72,305	
Regular pay in excess of 52-week base.....	270	275	
Payment above basic rates.....	935	420	
Total personal services.....	73,000	73,000	
08 Supplies and materials.....			
	-354,201	220,628	
Obligations incurred.....	-281,201	293,628	
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$141,006	\$17,527	
SUMMARY			
Total number of permanent positions.....	1,158	1,229	1,211
Average number of all employees.....	1,130	1,213	1,196
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,418	\$4,463	\$4,458
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,502	\$3,543	\$3,543
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3,541	\$3,750	\$3,748
01 Personal services:			
Permanent positions.....	\$4,043,795	\$4,514,305	\$4,434,000
Regular pay in excess of 52-week base.....	20,270	23,275	23,000
Payment above basic rates.....	347,935	388,420	388,000
Total personal services (see Consolidated schedule).....	4,412,000	4,926,000	4,845,000
02 Travel.....			
	12,476	12,000	10,000
03 Transportation of things.....			
	151,764	414,000	325,000
07 Other contractual services.....			
	2,359,053	800,000	125,000
08 Supplies and materials.....			
	6,824,602	1,171,000	66,696
09 Equipment.....			
	12,874,478	12,145,155	29,000
15 Taxes and assessments.....			
	27,000	29,000	29,000
Subtotal.....	26,661,373	19,497,155	5,400,696

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Deduct portion of foregoing subtotal financed from project orders included in prior year obligations.....			\$1,508,300
Total direct obligations.....	\$26,661,373	\$19,497,155	3,892,396
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	113,745		
Obligations incurred.....	26,775,118	19,497,155	3,892,396

Consolidated schedule of personal services paid from appropriations to the Bureau of Ordnance

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Engineer, chief ordnance.....	1	\$13,400	1	\$13,400	1	\$13,600
GS-16. Range \$12,000 to \$12,800:						
Chief systems analyst.....	1	12,400	1	12,400	1	12,600
Engineer.....	3	36,400	3	36,800	3	37,200
GS-15. Range \$10,800 to \$11,800:						
Attorney.....	1	11,050	1	11,300	1	11,300
Comptroller.....	1	11,300	1	11,300	1	11,550
Contract negotiator.....	1	11,300	1	11,300	1	11,550
Director, personnel and services.....	1	11,050	1	11,050	1	11,300
Engineer.....	6	66,300	6	66,550	6	67,550
Physical scientist.....	3	32,900	4	43,700	4	44,450
GS-14. Range \$9,600 to \$10,600:						
Accounting officer.....	1	9,600	1	9,600	1	9,800
Attorney.....	2	19,200	2	19,200	2	19,600
Budget examiner.....	1	9,800	1	9,800	1	10,000
Deputy comptroller.....	1	10,400	1	10,400	1	10,600
Engineer.....	25	247,400	25	245,600	25	252,000
Industrial analyst.....	2	20,200	2	20,200	2	20,600
Mathematician.....	1	9,600	1	9,800	1	9,800
Mycologist.....	1	10,400				
Personnel director.....	1	9,800	1	9,800	1	10,000
Physicist.....	5	48,600	5	48,800	5	49,600
Statistician.....	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Accounting officer.....	4	33,640	3	25,280	3	25,680
Administrative officer.....	1	8,360	1	8,360	1	8,360
Attorney.....	1	8,360	1	8,360	1	8,360
Budget examiner.....	1	8,560	1	8,760	1	8,760
Chemist.....	1	8,560	1	8,560	1	8,760
Contract negotiator.....	6	50,560	8	68,080	8	68,280
Engineer.....	84	726,040	83	720,480	80	698,400
Industrial analyst.....	1	8,560	1	8,560	1	8,760
Industrial relations officer.....	1	8,560	1	8,560	1	8,760
Mathematician.....	3	26,080	2	17,520	2	17,720
Organization and methods examiner.....	2	17,520	2	17,720	2	17,720
Physicist.....	13	110,280	12	102,520	12	103,120
Placement officer.....	1	8,560	1	8,760	1	8,760
Position classifier.....	1	9,160	1	9,160	1	9,360
Procurement and supply officer.....	1	8,760	1	8,760	1	8,960
Small business analyst.....	1	8,760	1	8,760	1	8,960
Statistician.....	2	16,720	2	16,920	2	16,920
Technologist.....	1	8,360	1	8,360	1	8,560
Training officer.....	1	8,560			1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	9	66,760	10	74,400	10	74,800
Attorney.....	2	14,080	3	21,120	3	21,520
Budget examiner.....	3	21,120	3	21,320	3	21,520
Cataloger, technical publication.....	1	7,440	1	7,440	1	7,640
Contract negotiator.....	10	72,000	9	65,360	9	65,560
Editor, technical publication.....	1	7,640	1	7,640	1	7,840
Employee relations officer.....	1	7,040	1	7,040	1	7,240
Engineer.....	119	874,360	118	871,920	110	817,600
Equipment manager.....	1	7,040	1	7,240	1	7,240
Industrial analyst.....	1	7,040	1	7,040	1	7,040
Industrial relations officer.....	1	7,240	1	7,240	1	7,440
Organization and methods examiner.....	2	14,280	2	14,480	2	14,480
Physicist.....	1	7,040	1	7,040	1	7,040
Placement officer.....	1	7,240	1	7,240	1	7,440
Position officer.....	2	15,280	2	15,480	2	15,680
Production manager.....	3	22,120	2	14,880	2	14,880
Statistician.....	3	21,520	3	21,720	3	21,920
Technologist.....	2	14,080	1	7,040	1	7,040
Traffic manager.....	1	7,040	1	7,040	1	7,040
Training officer.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	9	55,660	7	43,380	7	43,780
Administrative officer.....	4	24,160	4	24,360	4	24,560
Attorney.....	4	24,760	3	18,620	3	18,820
Budget analyst.....	6	36,840	5	31,100	5	31,500
Cataloger, technical publication.....	2	12,680	2	12,680	2	12,880
Contract negotiator.....	4	23,760	4	23,960	4	24,160
Engineer.....	82	510,080	81	507,340	75	472,700
Equipment manager.....	1	6,740	1	6,740	1	6,740
Industrial analyst.....	6	39,240	7	45,580	7	45,780
Industrial relations officer.....	1	5,940	1	5,940	1	5,940
Mathematician.....	2	11,880	2	12,080	2	12,080

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from appropriations to the Bureau of Ordnance—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Department—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Organization and methods examiner	5 \$29,900	5 \$30,300	5 \$30,500
Placement officer	1 5,940	1 5,940	1 5,940
Position classifier	2 12,280	1 5,940	1 5,940
Procurement and supply officer	3 18,420	3 18,620	3 18,820
Production manager	12 74,080	13 80,820	13 81,420
Statistician	5 30,100	5 30,500	5 30,700
Technologist	2 12,080	2 12,080	2 12,280
Training officer	1 6,140	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Budget analyst	1 5,875	1 5,875	1 6,000
Editor, technical publications	1 5,625	1 5,875	1 6,000
Illustrator, technical publications	1 6,000		
Operator, tabulating equipment		1 5,500	1 5,625
Procurement and supply officer	1 5,875	1 6,000	1 6,000
Statistician	1 5,500	1 5,625	1 5,625
Traffic manager	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Accountant	7 37,295	5 26,925	5 27,175
Administrative assistant	6 32,610	5 27,175	5 27,425
Attorney	3 15,180	2 10,120	2 10,120
Budget analyst	5 25,425	7 35,670	7 35,920
Cataloger, supply	1 5,935	1 5,935	1 6,060
Cataloger, technical publications	4 20,740	4 20,865	4 20,990
Chemist	1 5,060	1 5,060	1 5,060
Editor, technical publications	6 33,235	5 27,675	5 27,925
Engineer	29 150,740	26 136,185	25 131,625
Equipment manager	1 5,185	1 5,310	1 5,310
Industrial analyst	8 42,105	6 32,110	6 32,360
Inspector	4 21,365	2 10,620	2 10,745
Mathematician	5 26,425	5 26,675	5 26,800
Operator, tabulating equipment	1 5,310		
Organization and methods examiner	2 10,120	3 15,305	3 15,430
Physicist	6 30,360	6 30,610	6 30,860
Placement officer	2 10,620	2 10,620	2 10,745
Position classifier	3 15,680	3 15,805	3 15,930
Procurement and supply officer	27 145,620	24 129,940	24 130,940
Production manager	10 53,475	9 48,040	9 48,290
Property disposal officer	2 10,370	2 10,370	2 10,495
Conference reporter	1 5,310	1 5,310	1 5,435
Small business analyst	1 5,185	1 5,310	1 5,435
Statistician	4 20,365	3 15,430	3 15,555
Training officer	2 10,245		
GS-8. Range \$4,620 to \$5,370	9 44,830	7 35,090	7 34,840
GS-7. Range \$4,205 to \$4,955	86 389,005	82 372,560	82 369,560
GS-6. Range \$3,795 to \$4,545	58 235,985	54 222,055	54 220,535
GS-5. Range \$3,410 to \$4,160	110 416,850	111 420,885	111 412,885
GS-4. Range \$3,175 to \$3,655	259 871,445	261 880,995	269 889,835
GS-3. Range \$2,950 to \$3,430	187 578,850	186 577,100	196 596,760
GS-2. Range \$2,750 to \$3,230	20 60,520	21 63,670	21 63,110
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230	1 3,230	1 3,230	1 3,230
CPC-3. Range \$2,552 to \$3,032	5 14,760	5 14,840	5 14,840
Ungraded positions at hourly rates equivalent to less than \$5,060	2 7,467	2 7,779	2 7,779
Total permanent, departmental	1,385	1,353	1,354
Deduct:	7,237,057	7,089,964	7,020,639
Lapses	52 370,001	20 107,840	20 105,216
Portion of salaries shown above paid from other accounts	97 534,582	109 597,811	109 597,811
Net permanent, departmental (average number, net salary)	1,236	1,224	1,225
Regular pay in excess of 52-week base	6,332,474	6,384,313	6,317,612
Payment above basic rates: Overtime and holiday pay	24,356	24,555	24,575
All personal services, departmental	254,769	284,532	116,813
Field:	6,611,599	6,693,400	6,459,000
Grades established pursuant to 5 U. S. C. 476:			
Director, technical	2 30,000	2 30,000	2 30,000
Director, assistant technical	2 26,000	2 26,000	2 26,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Engineer	1 12,400	1 12,400	1 12,600
Physical science administrator	1 12,000	1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Administrative officer	1 11,800	1 11,800	1 11,800
Chemist	1 10,800	1 11,050	1 11,050
Engineer	15 166,500	15 167,250	15 168,000
Mathematician	1 10,800	1 11,050	1 11,050
Physical science administrator	2 22,600	2 22,600	2 22,850
Physicist	5 54,250	5 54,500	5 54,750
Scientific research administrator	7 78,350	7 78,850	7 79,350
Scientific staff assistant	2 21,850	2 22,100	2 22,100
Superintendent, production	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Administrative officer	1 9,800	1 9,800	1 10,000
Chemist	10 96,600	10 97,200	10 97,400
Engineer	55 537,400	53 521,200	53 524,200
Examiner, organization and methods	1 10,400	1 10,400	1 10,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Manager, community	1 \$10,200	1 \$10,200	1 \$10,400
Mathematician	3 29,800	3 30,000	3 30,000
Personnel officer	2 19,200	2 19,200	2 19,400
Physicist	34 332,600	33 324,800	33 325,400
Scientific research administrator	5 49,200	5 49,400	5 49,600
Scientific staff assistant	5 48,200	5 48,200	5 48,400
Scientist, electronics	3 29,200	3 29,200	3 29,400
Specialist, production	2 19,400	2 19,400	2 19,600
Superintendent, production	4 39,800	4 39,000	4 39,200
GS-13. Range \$8,360 to \$9,360:			
Accountant, fiscal	3 25,880	3 26,080	3 26,080
Administrative officer	1 8,560	1 8,560	1 8,760
Attorney-adviser	2 17,320	2 17,320	2 17,520
Chemist	21 180,760	21 181,960	21 183,160
Clerk, editorial	1 8,560	1 8,560	1 8,760
Editor	1 8,560	1 8,560	1 8,760
Engineer	219	214	213
Examiner, organization and methods	1,875,840	1,846,840	1,849,480
Inspector, ordnance	2 18,320	2 18,320	2 18,520
Inspector, ordnance	4 34,440	4 34,640	4 34,840
Mathematician	17 145,720	16 138,360	16 139,160
Metallurgist	3 26,280	3 26,280	3 26,480
Patent adviser	1 9,360	1 9,360	1 9,360
Personnel officer	3 26,080	3 26,280	3 26,280
Physical science administrator	2 16,720	2 16,720	2 16,920
Physicist	58 496,280	56 482,960	56 486,160
Scientific staff assistant	7 59,720	7 59,920	7 60,120
Scientist, electronics	18 152,580	18 153,480	18 154,280
Specialist, budget	2 17,120	2 17,120	2 17,320
Specialist, production	1 8,360	1 8,360	1 8,560
Statistician	1 8,360	1 8,360	1 8,560
Superintendent, construction	1 8,360	1 8,360	1 8,560
Superintendent, production	1 8,360	1 8,360	1 8,560
Technologist	2 16,920	2 16,920	2 17,120
GS-12. Range \$7,040 to \$8,040:			
Accountant, fiscal	3 21,320	3 21,520	3 21,720
Administrative officer	1 7,640	1 7,640	1 7,840
Analyst, business	1 7,040	1 7,240	1 7,240
Analyst, production	1 7,040	1 7,240	1 7,240
Architect	1 7,040	1 7,040	1 7,240
Chemist	24 174,360	23 168,520	23 169,720
Classification officer	1 7,440	1 7,440	1 7,640
Designer, tool and gage	1 7,040	1 7,240	1 7,240
Editor	3 22,520	3 22,720	3 22,920
Employee relations officer	1 7,640	1 7,640	1 7,840
Engineer	442	432	430
Examiner, organization and methods	3,198,280	3,153,880	3,162,800
Hygienist, industrial	6 44,040	6 44,440	6 44,840
Illustrator	1 7,840	1 7,840	1 8,040
Inspector, ammunition	1 7,240	1 7,440	1 7,440
Inspector, ordnance	6 43,240	6 43,640	6 43,840
Librarian	1 7,840	1 7,840	1 8,040
Mathematician	13 91,920	12 85,680	12 86,480
Mechanic, laboratory	1 7,040	1 7,040	1 7,240
Medical officer	1 7,040	1 7,040	1 7,240
Metallurgist	12 86,480	11 80,240	11 80,840
Meteorologist	2 14,680	2 14,680	2 14,880
Patent adviser	9 65,360	9 65,960	9 66,360
Personnel officer	11 79,240	11 79,840	11 80,440
Photographer	1 7,240	1 7,240	1 7,440
Physicist	69 496,560	67 486,480	67 489,080
Placement officer	3 21,320	3 21,520	3 21,720
Property and supply officer	1 7,240	1 7,240	1 7,440
Scientific staff assistant	14 102,360	14 103,160	14 103,760
Scientist, electronics	38 271,520	37 266,480	37 268,480
Specialist, budget	2 14,280	2 14,280	2 14,480
Specialist, contract	4 29,736	4 29,960	4 30,160
Specialist, industrial	1 7,040	1 7,240	1 7,240
Specialist, ordnance	1 8,040	1 8,040	1 8,040
Specialist, packaging and preservation	1 7,040	1 7,240	1 7,240
Specialist, production	11 79,440	11 80,040	11 80,640
Specialist, safety program	1 7,240	1 7,240	1 7,440
Specialist, training and education	1 7,240	1 7,240	1 7,440
Statistician	7 50,280	7 50,680	7 51,080
Storekeeper	1 7,640	1 7,640	1 7,840
Supervisor, fuse design	2 14,280	2 14,480	2 14,480
Supervisor, planning and estimating	2 14,880	2 14,880	2 15,080
Supervisor, progress	2 14,880	2 14,880	2 15,080
Supply officer, general	1 7,240	1 7,240	1 7,440
Technician, electronics	2 14,280	2 14,280	2 14,480
Technician, ordnance	1 8,040	1 8,040	1 8,040
Technologist	2 14,480	2 14,680	2 14,680
Training officer	1 8,040	1 8,040	1 8,040
Wage and classification officer	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Accountant, fiscal	4 23,960	4 24,160	4 24,360
Administrative officer	6 36,640	6 36,840	6 37,240
Analyst, commodity industrial	1 5,940	1 5,940	1 6,140
Architect	2 11,880	2 11,880	2 12,080
Attorney-adviser	1 6,140	1 6,140	1 6,340
Chemist	52 316,680	50 307,800	50 310,800
Classification officer	2 12,280	2 12,280	2 12,480
Clerk, editorial	4 24,960	4 25,160	4 25,360
Designer, tool and gage	5 30,700	5 30,900	5 31,100
Draftsman, engineering	2 12,880	2 12,880	2 13,080
Editor	5 31,100	5 31,300	5 31,500

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Employee relations officer.....	2 \$12,080	2 \$12,080	2 \$12,280
Engineer.....	612 3,757,280	598 3,710,120	596 3,731,240
Examiner, organization and methods.....	4 26,160	4 26,360	4 26,560
Examiner, personnel ratings.....	1 6,140	1 6,140	1 6,340
Information officer.....	1 5,940	1 6,140	1 6,140
Illustrator.....	1 6,940	1 6,940	1 6,940
Inspector, ammunition.....	3 18,220	3 18,420	3 18,620
Inspector, mechanical.....	1 5,940	1 6,140	1 6,140
Inspector, metals.....	1 6,340	1 6,340	1 6,540
Inspector, ordnance.....	10 65,400	10 66,000	10 66,600
Instrument maker.....	1 5,940	1 5,940	1 6,140
Librarian.....	3 19,020	3 19,220	3 19,420
Mathematician.....	27 161,980	26 157,640	26 159,240
Mechanic, laboratory.....	2 11,880	2 12,080	2 12,080
Metallurgist.....	18 110,320	17 105,380	17 106,380
Meteorologist.....	1 6,140	1 6,140	1 6,340
Methods examiner.....	1 5,940	1 5,940	1 6,140
Patent adviser.....	3 18,820	3 19,020	3 19,220
Personnel officer.....	10 63,400	10 64,000	10 64,600
Physical science administrator.....	1 5,940	1 5,940	1 6,140
Physicist.....	109 656,260	107 650,780	106 649,840
Placement officer.....	4 24,160	4 24,360	4 24,560
Procurement officer.....	1 6,940	1 6,940	1 6,940
Property and supply officer.....	1 6,140	1 6,340	1 6,340
Scientific staff assistant.....	11 68,340	11 68,940	11 69,540
Scientist, electronics.....	32 191,480	30 181,400	30 183,000
Specialist, budget.....	6 37,040	6 37,440	6 37,840
Specialist, contract.....	1 6,140	1 6,140	1 6,340
Specialist, equipment.....	3 20,420	3 20,620	3 20,820
Specialist, explosive test.....	2 12,480	2 12,680	2 12,680
Specialist, materials requirements.....	3 18,020	3 18,220	3 18,420
Specialist, ordnance.....	1 6,340	1 6,340	1 6,540
Specialist, production.....	9 56,060	9 56,660	9 57,260
Specialist, safety program.....	3 18,420	3 18,620	3 18,820
Specialist, security.....	1 5,940	1 6,140	1 6,140
Specialist, shop tool and equipment.....	2 13,280	2 13,280	2 13,480
Specialist, training and education.....	3 18,820	3 19,020	3 19,220
Specialist, wage and classification.....	1 5,940	1 5,940	1 6,140
Statistician.....	7 42,580	7 42,980	7 43,380
Storekeeper.....	1 6,340	1 6,340	1 6,540
Supervisor, planning and estimating.....	6 38,040	6 38,440	6 38,840
Supervisor, supply general.....	1 6,340	1 6,340	1 6,540
Supply officer, general.....	1 6,140	1 6,340	1 6,340
Technician, electronics.....	11 66,740	10 61,400	10 62,000
Technician, ordnance.....	9 55,480	9 56,080	9 56,680
Technologist.....	7 43,580	7 43,980	7 44,380
Therapist, physical.....	1 5,940	1 5,940	1 6,140
Training officer.....	2 12,280	2 12,480	2 12,680
Writer, publications.....	1 5,940	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Accountant, fiscal.....	4 23,250	4 23,500	4 23,750
Administrator, budget.....	1 5,625	1 5,625	1 5,750
Administrative officer.....	5 29,500	5 30,000	5 30,500
Classifier, position.....	1 5,500	1 5,500	1 5,625
Designer, tool and gage.....	4 23,375	4 23,625	4 23,875
Draftsman, engineering.....	1 5,500	1 5,500	1 5,625
Engineer.....	6 35,375	6 35,625	6 35,750
Examiner, organization and methods.....	4 23,750	4 23,875	4 24,000
Firefighter.....	2 12,500	2 12,500	2 12,500
Forester.....	1 5,500	1 5,625	1 5,625
Illustrator.....	1 5,500	1 5,500	1 5,625
Inspector, aircraft.....	1 6,000	1 6,125	1 6,125
Inspector, ammunition.....	2 11,500	2 11,625	2 11,750
Inspector, electrical.....	1 5,875	1 5,875	1 6,000
Inspector, engineering materials and equipment.....	1 5,500	1 5,625	1 5,625
Inspector, mechanical.....	1 5,500	1 5,625	1 5,625
Inspector, metals.....	3 18,125	3 18,250	3 18,375
Inspector, optics.....	2 12,125	2 12,125	2 12,250
Inspector, ordnance.....	27 160,375	26 154,125	26 155,125
Manager, traffic.....	1 6,125	1 6,125	1 6,250
Personnel officer.....	4 23,000	4 23,250	4 23,500
Physicist.....	1 5,750	1 5,750	1 5,875
Placement officer.....	1 5,750	1 5,750	1 5,875
Procurement officer.....	2 11,500	2 11,625	2 11,750
Property and supply officer.....	1 5,500	1 5,625	1 5,625
Project planner, tabulating.....	1 5,500	1 5,500	1 5,625
Purchasing agent.....	2 11,625	2 11,750	2 11,875
Specialist, budget.....	1 6,125	1 6,125	1 6,250
Specialist, contract.....	6 35,125	5 35,375	5 35,625
Specialist, equipment.....	1 5,625	1 5,625	1 5,750
Specialist, explosive test.....	4 24,000	4 24,250	4 24,500
Specialist, industrial.....	2 11,000	2 11,125	2 11,250
Specialist, materials requirement.....	1 5,500	1 5,625	1 5,625
Specialist, ordnance.....	1 5,750	1 5,750	1 5,875
Specialist, planning and estimating.....	12 69,000	11 64,000	11 64,625
Specialist, production.....	4 23,750	4 23,875	4 24,000
Specialist, safety program.....	1 5,625	1 5,625	1 5,750
Specialist, training and education.....	1 5,625	1 5,625	1 5,750
Superintendent, construction.....	1 5,500	1 5,625	1 5,625
Supervisor, property and supply.....	5 29,375	5 29,625	5 29,875
Supply officer, general.....	1 5,500	1 5,625	1 5,625
Technician, electronics.....	2 11,500	2 11,625	2 11,750
Training officer.....	2 11,500	2 11,625	2 11,750
GS-9. Range \$5,060 to \$5,810:			
Accountant, fiscal.....	10 52,850	10 53,350	10 53,850
Administrative assistant.....	27 142,745	26 139,060	26 140,435
Analyst, production.....	1 5,060	1 5,060	1 5,185
Architect.....	2 10,245	2 10,370	2 10,495

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Chemist.....	50 \$260,875	48 \$253,255	48 \$255,630
Classifier, position.....	6 31,985	6 32,235	6 32,485
Clerk, editorial.....	11 57,160	11 57,660	11 58,160
Conservationist.....	1 5,060	1 5,060	1 5,185
Designer, tool and gage.....	22 114,195	21 110,260	21 111,385
Draftsman, engineering.....	41 215,085	40 212,025	40 213,900
Editor.....	7 35,920	7 36,295	7 36,670
Employee relations officer.....	12 63,720	12 64,345	12 64,970
Engineer.....	638 3,324,155	624 3,281,690	622 3,301,070
Engineering aide.....	2 10,370	2 10,495	2 10,620
Examiner, organization and methods.....	11 59,785	10 55,225	10 55,725
Examiner, personnel rating.....	2 10,245	2 10,370	2 10,495
Firefighter.....	9 49,665	9 50,165	9 50,665
Forester.....	1 5,185	1 5,310	1 5,435
Glassblower.....	1 5,185	1 5,310	1 5,435
Horticulturist.....	1 5,810	1 5,810	1 5,810
Hygienist, industrial.....	1 5,060	1 5,185	1 5,185
Illustrator.....	7 37,295	7 37,795	7 38,295
Inspector, aircraft.....	1 5,060	1 5,185	1 5,185
Inspector, ammunition.....	11 56,660	10 52,100	10 52,600
Inspector, construction.....	3 15,680	3 15,805	3 15,930
Inspector, electrical.....	2 10,245	2 10,370	2 10,495
Inspector, engineering materials and equipment.....	4 21,740	4 21,990	4 22,240
Inspector, mechanical.....	20 108,325	20 109,325	20 110,325
Inspector, metals.....	22 118,570	21 114,510	21 115,510
Inspector, ordnance.....	73 404,255	71 397,260	70 394,575
Inspector, packaging and preservation.....	1 5,560	1 5,560	1 5,685
Inspector, safety.....	3 15,430	3 15,555	3 15,805
Instrument maker.....	4 21,490	4 21,740	4 21,990
Librarian.....	8 42,605	8 42,980	8 43,355
Manager, housing.....	1 5,560	1 5,560	1 5,685
Manager, traffic.....	2 10,995	2 10,995	2 11,120
Mathematician.....	56 291,735	55 289,425	55 291,925
Mechanic, laboratory.....	43 228,455	42 220,520	42 222,645
Metallurgist.....	10 52,350	9 47,790	9 48,290
Meteorologist.....	3 15,805	3 15,930	3 16,055
Methods examiner.....	6 30,860	6 31,110	6 31,360
Motion picture producer.....	1 5,310	1 5,310	1 5,435
Optical worker.....	1 5,810	1 5,810	1 5,810
Patent adviser.....	2 10,245	2 10,370	2 10,495
Personnel assistant.....	13 69,530	12 65,095	12 65,720
Photographer.....	3 16,930	3 16,930	3 17,055
Physical science aide.....	2 10,370	2 10,495	2 10,620
Physicist.....	129 664,990	126 656,060	125 656,500
Placement officer.....	12 61,845	12 62,470	12 63,095
Planner, cargo loading.....	1 5,060	1 5,185	1 5,185
Procurement officer.....	2 10,870	2 10,870	2 10,995
Property and supply assistant.....	4 22,865	4 22,115	4 22,365
Purchasing agent.....	6 32,235	6 32,485	6 32,735
Scientific staff assistant.....	3 16,430	3 16,555	3 16,680
Scientist, electronics.....	31 157,985	30 154,425	30 155,925
Specialist, budget.....	12 62,470	12 63,095	12 63,720
Specialist, contract.....	13 69,405	13 70,030	13 70,655
Specialist, equipment.....	32 167,420	31 163,860	31 165,360
Specialist, industrial.....	1 5,310	1 5,310	1 5,435
Specialist, information and editorial.....	3 16,430	3 16,555	3 16,680
Specialist, materials requirement.....	17 87,020	17 87,895	17 88,770
Specialist, materials salvage.....	1 5,560	1 5,560	1 5,685
Specialist, personnel research.....	1 5,810	1 5,810	1 5,810
Specialist, planning and estimating.....	1 5,185	1 5,310	1 5,435
Specialist, production.....	62 332,220	60 324,850	59 321,915
Specialist, safety program.....	2 11,245	2 11,245	2 11,370
Specialist, security.....	1 5,435	1 5,435	1 5,560
Specialist, shiploading.....	5 27,800	5 28,500	5 29,200
Specialist, shop tool and equipment.....	1 5,060	1 5,060	1 5,185
Statistician, wage and classification.....	14 72,590	14 73,340	14 74,090
Storekeeper.....	8 41,605	8 42,230	8 42,855
Superintendent, construction.....	4 21,740	4 21,865	4 21,990
Supervisor, bookkeeping machine unit.....	1 5,060	1 5,185	1 5,185
Supervisor, police.....	1 5,810	1 5,810	1 5,810
Supervisor, property and supply.....	2 10,870	2 10,870	2 10,995
Supervisor, supply, general.....	1 5,310	1 5,435	1 5,435
Supervisor, tabulating equipment.....	4 20,865	4 21,115	4 21,365
Supply assistant, general.....	10 54,475	10 54,975	10 55,475
Supply officer, general.....	1 5,310	1 5,310	1 5,435
Technician, electronics.....	33 171,980	32 168,545	32 170,170
Technician, engineering.....	1 5,060	1 5,060	1 5,185
Technician, ordnance.....	25 130,500	24 126,600	24 127,940
Technician, photo optical.....	3 15,930	3 16,055	3 16,180
Technologist.....	13 68,530	13 69,155	13 69,780
Training officer.....	2 10,870	2 10,870	2 11,120
Writer, publications.....	8 42,105	8 42,480	8 42,855
GS-8. Range \$4,620 to \$5,370.....	326 1,602,870	319 1,586,405	318 1,571,660
GS-7. Range \$4,205 to \$4,955.....	1,533 6,777,890	1,498 6,705,715	1,492 6,636,610
GS-6. Range \$3,795 to \$4,545.....	615 2,509,050	601 2,485,920	599 2,462,080
GS-5. Range \$3,410 to \$4,160.....	1,272 4,661,520	1,243 4,623,880	1,239 4,579,990
GS-4. Range \$3,175 to \$3,655.....	1,878 6,402,650	1,836 6,327,700	1,830 6,268,570
GS-3. Range \$2,950 to \$3,430.....	3,383 10,594,250	3,306 10,471,100	3,295 10,371,770
GS-2. Range \$2,750 to \$3,230.....	1,071 3,097,090	1,047 3,063,890	1,043 3,032,970
GS-1. Range \$2,500 to \$2,980.....	11 28,540	11 28,860	10 25,880

DEPARTMENT OF THE NAVY—Continued

Consolidated schedule of personal services paid from appropriations to the Bureau of Ordnance—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	21	\$105,990	20	\$102,425	20	\$102,425
CPC-9. Range \$4,150 to \$4,900	32	146,050	31	143,400	31	143,400
CPC-8. Range \$3,740 to \$4,490	105	438,825	103	436,345	103	436,345
CPC-7. Range \$3,435 to \$4,035	189	710,915	185	704,175	185	704,175
CPC-6. Range \$3,200 to \$3,680	486	1,657,440	475	1,637,440	473	1,630,080
CPC-5. Range \$2,974 to \$3,454	209	656,366	204	648,056	203	644,602
CPC-4. Range \$2,750 to \$3,230	6	17,380	6	17,540	6	17,540
CPC-3. Range \$2,552 to \$3,032	34	99,088	33	97,496	33	97,496
CPC-2. Range \$2,420 to \$2,840	52	141,800	50	138,360	49	135,520
Ungraded positions at annual rates:						
Rates of \$5,060 or above	2,382	13,768,682	2,335	13,612,044	2,335	13,612,044
Rates less than \$5,060	1,120	4,824,800	1,040	4,480,320	1,009	4,346,700
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above	421	2,204,356	415	2,172,956	415	2,172,956
Rates equivalent to less than \$5,060	41,368	139,522,430	34,706	124,097,680	33,852	120,844,527
Total permanent, field	60,556	225,632,237	53,416	208,912,127	52,481	205,308,000
Deduct:						
Lapses	1,487	5,345,724	1,007	3,962,196	1,015	4,877,223
Portion of salaries shown above paid from other accounts	5,895	22,725,062	4,962	19,792,789	4,673	18,472,689
Add portion of salaries carried in other position schedules paid from these accounts	104	427,510	17	72,305		
Net permanent, field (average number, net salary):						
United States and possessions	53,166	197,633,161	47,367	184,924,997	46,701	181,681,548
Foreign countries:						
United States rates	52	257,400	38	207,100	33	179,190
Local rates	60	98,400	59	97,350	59	97,350
Other positions	107	911	107	1,000	107	1,000
Regular pay in excess of 52-week base	751	912	686	265	668	725
Payment above basic rates: Overtime and holiday pay	11,800	216	8,214	888	8,075	187
All personal services, field	210,649,000	194,237,600	190,809,000			
01 Personal services	217,260,599	200,931,000	197,268,000			
Salaries and wages in the foregoing schedule are distributed as follows:						
"Ordnance and facilities, Navy"	208,730,599	192,405,000	189,223,000			
"Ordnance for new construction, Navy"	4,412,000	4,926,000	4,845,000			
"Preparation for sale or salvage of military property, Navy"	1,445,000	3,600,000	3,200,000			
"Increase and replacement of naval vessels, armor, armament, and ammunition"	2,673,000					

Medical Care, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF MEDICINE AND SURGERY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	11,595	10,144	9,554
Full-time equivalent of all other positions	4	4	4
Average number of all employees	10,721	9,719	9,132
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,582	\$3,582	\$3,582
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	\$3,328	\$3,328	\$3,328
Average grade	CPC-5.1	CPC-5.1	CPC-5.1
Ungraded positions: Average salary	\$2,938	\$3,153	\$3,153
Personal service obligations:			
Permanent positions	\$33,947,204	2,185,100	\$30,907,500
Other positions	41,648	41,000	41,000
Regular pay in excess of 52-week base	130,566	123,800	119,000
Payment above basic rates	1,305,462	260,100	1,232,500
Total personal service obligations	35,424,880	33,610,000	32,300,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF MEDICINE AND SURGERY—continued			
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	\$32,169,448	\$30,692,000	\$29,558,000
02 Travel	816,661	862,000	697,000
03 Transportation of things	863,658	504,000	266,000
04 Communication services	293,727	521,000	588,000
05 Rents and utility services	1,564,957	1,575,000	1,575,000
06 Printing and reproduction	497,862	484,000	455,000
07 Other contractual services	10,357,656	9,492,000	8,370,000
Services performed by other agencies	4,365,957	4,508,000	4,347,000
Labor contracts with foreign governments	303,682	300,000	200,000
08 Supplies and materials	23,179,912	24,923,000	20,150,000
09 Equipment	4,811,172	7,254,000	4,085,000
15 Taxes and assessments	171,486	183,000	196,000
Subtotal	79,396,178	81,298,000	70,488,000
Deduct charges for subsistence	423,918	297,000	270,000
Total obligations from appropriated funds	78,972,260	81,001,000	70,218,000
Reimbursements from non-Federal sources:			
01 Personal services	587,622	515,000	641,000
02 Travel	2,933	3,000	3,000
03 Transportation of things	3,094	3,000	4,000
04 Communication services	4,834	9,000	13,000
05 Rents and utility services	30,267	28,000	37,000
06 Printing and reproduction	3,159	3,000	4,000
07 Other contractual services	92,638	88,000	105,000
08 Supplies and materials	2,536,844	2,111,000	2,362,000
09 Equipment	43,432	38,000	46,000
15 Taxes and assessments	3,191	3,000	4,000
Total obligations payable out of reimbursements from non-Federal sources	3,308,014	2,801,000	3,219,000
Total direct obligations	82,280,274	83,802,000	73,437,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,667,810	2,403,000	2,101,000
02 Travel	13,170	12,000	11,000
03 Transportation of things	13,841	13,000	12,000
04 Communication services	21,792	41,000	44,000
05 Rents and utility services	136,182	131,000	120,000
06 Printing and reproduction	14,194	14,000	12,000
07 Other contractual services	787,250	731,000	648,000
08 Supplies and materials	11,664,902	9,781,000	7,726,000
09 Equipment	186,967	293,000	165,000
15 Taxes and assessments	14,427	15,000	15,000
Total obligations payable out of reimbursements from other accounts	15,520,535	13,434,000	10,854,000
Total obligations	97,800,809	97,236,000	84,291,000
ALLOCATION TO TREASURY DEPARTMENT			
05 Rents and utility services	\$3,208	\$3,000	\$3,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services	\$20,000	\$60,000	\$70,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	\$6,919	\$9,000	\$9,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	11,595	10,144	9,554
Full-time equivalent of all other positions	4	4	4
Average number of all employees	10,721	9,719	9,132
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,582	\$3,582	\$3,582
Average grade	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary	\$3,328	\$3,328	\$3,328
Average grade	CPC-5.1	CPC-5.1	CPC-5.1
Ungraded positions: Average salary	\$2,938	\$3,153	\$3,153
Personal service obligations:			
Permanent positions	\$33,947,204	\$32,185,100	\$30,907,500
Other positions	41,648	41,000	41,000

¹ Average number of persons—1953, 430; 1954, 400; 1955, 250.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base	\$130,566	\$123,800	\$119,000
Payment above basic rates	1,305,462	1,260,100	1,232,500
Total personal service obligations	35,424,880	33,610,000	32,300,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	32,169,448	30,692,000	29,558,000
02 Travel	816,661	862,000	697,000
03 Transportation of things	863,658	504,000	266,000
04 Communication services	293,727	521,000	588,000
05 Rents and utility services	1,568,165	1,578,000	1,579,000
06 Printing and reproduction	497,862	484,000	455,000
07 Other contractual services	10,357,656	9,492,000	8,370,000
Services performed by other agencies	4,392,876	4,577,000	4,426,000
Labor contracts with foreign governments ¹	303,682	300,000	200,000
08 Supplies and materials	23,179,912	24,923,000	20,150,000
09 Equipment	4,811,172	7,254,000	4,085,000
15 Taxes and assessments	171,486	183,000	196,000
Subtotal	79,426,305	81,370,000	70,570,000
Deduct charges for subsistence	423,918	297,000	270,000
Total obligations from appropriated funds	79,002,387	81,073,000	70,300,000
Reimbursements from non-Federal sources:			
01 Personal services	587,622	515,000	641,000
02 Travel	2,933	3,000	3,000
03 Transportation of things	3,094	3,000	4,000
04 Communication services	4,834	9,000	13,000
05 Rents and utility services	30,267	28,000	37,000
06 Printing and reproduction	3,159	3,000	4,000
07 Other contractual services	92,638	88,000	105,000
08 Supplies and materials	2,536,844	2,111,000	2,362,000
09 Equipment	43,432	38,000	46,000
15 Taxes and assessments	3,191	3,000	4,000
Total obligations payable out of reimbursements from non-Federal sources	3,308,014	2,801,000	3,219,000
Total direct obligations	82,310,401	83,874,000	73,519,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	2,667,810	2,403,000	2,101,000
02 Travel	13,170	12,000	11,000
03 Transportation of things	13,841	13,000	12,000
04 Communication services	21,792	41,000	44,000
05 Rents and utility services	130,182	131,000	120,000
06 Printing and reproduction	14,194	14,000	12,000
07 Other contractual services	787,250	731,000	648,000
08 Supplies and materials	11,664,902	9,781,000	7,726,000
09 Equipment	186,967	293,000	165,000
15 Taxes and assessments	14,427	15,000	15,000
Total obligations payable out of reimbursements from other accounts	15,520,535	13,434,000	10,854,000
Total obligations	97,830,936	97,308,000	84,373,000

¹ Average number of positions—1953, 430; 1954, 400; 1955, 250.

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Medical research adviser	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrative officer	1 11,800	1 11,800	1 11,800
Deputy comptroller	1 11,300	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Deputy director, administrative division	1 9,800	1 9,800	1 9,800
Deputy director, medical statistics division	1 10,400	1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Attorney-adviser		1 8,360	1 8,360
Head, administrative reporting branch		1 8,360	1 8,360
Personnel officer	1 8,960	1 8,960	1 8,960
Statistician	1 8,760	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	1 7,440		
Architect	1 7,040	1 7,040	1 7,040
Attorney-adviser	1 7,640		
Budget analyst	1 7,440	1 7,440	1 7,440
Commodity specialist	1 7,640	1 7,640	1 7,640

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Organization and methods examiner	1 \$7,240	2 \$14,280	2 \$14,280
Position classifier	1 8,040	1 8,040	1 8,040
Statistician	1 7,240	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Budget analyst	3 18,420	2 12,480	2 12,480
Governmental accountant	1 5,940	1 5,940	1 5,940
Head, special services branch	1 5,940	1 5,940	1 5,940
Organization and methods examiner	2 12,280	1 6,140	1 6,140
Placement officer	1 6,140	1 6,140	1 6,140
Position classifier	1 6,140	1 6,140	1 6,140
Psychologist	1 6,140	1 6,140	1 6,140
Publications officer		1 5,940	1 5,940
Statistician	2 11,880	2 11,880	2 11,880
Work measurement analyst	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 6,000	1 6,000	1 6,000
GS-9. Range \$5,000 to \$5,810:			
Administrative assistant	4 21,490	3 15,680	3 15,680
Audio visual assistant		1 5,060	1 5,060
Budget analyst		1 5,060	1 5,060
Budget specialist	1 5,185	1 5,185	1 5,185
Cost accountant	1 5,185	1 5,185	1 5,185
Employee relations assistant	1 5,560	1 5,560	1 5,560
General supply assistant	1 5,810		
Head, operating services branch	1 5,060	1 5,060	1 5,060
Head, services and equipment section	1 5,435	1 5,435	1 5,435
Organization and methods examiner	1 5,060	1 5,060	1 5,060
Placement officer	1 5,810	1 5,810	1 5,810
Publication assistant	1 5,185		
Statistical assistant	1 5,185	1 5,185	1 5,185
Statistician	3 16,430	3 16,430	3 16,430
GS-8. Range \$4,620 to \$5,370	5 25,975	4 20,605	4 20,605
GS-7. Range \$4,205 to \$4,955	32 144,935	28 128,115	28 128,115
GS-6. Range \$3,795 to \$4,545	36 150,745	32 135,565	32 135,565
GS-5. Range \$3,410 to \$4,160	55 204,050	52 193,820	52 193,820
GS-4. Range \$3,175 to \$3,655	112 377,920	112 377,920	112 377,920
GS-3. Range \$2,960 to \$3,430	135 419,610	135 419,610	135 419,610
GS-2. Range \$2,750 to \$3,230	56 163,040	52 152,040	52 152,040
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230	1 2,830	1 2,830	1 2,830
CPC-3. Range \$2,552 to \$3,032	9 26,088	9 26,088	9 26,088
Total permanent, departmental	487	470	470
Deduct lapses	16 63,317	14 57,003	14 57,003
Net permanent, departmental (average number, net salary)	471	456	456
Regular pay in excess of 52-week base	1,761,331	1,707,400	1,707,400
Payment above basic rates: Overtime and holiday pay	6,800	6,600	6,600
	12,720	10,000	10,000
All personal services, departmental	471	456	456
	1,780,851	1,724,000	1,724,000
Field:			
Special positions at rates equal to or in excess of \$14,800:			
Technical director of research	1 15,000	1 15,000	1 15,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Bacterial medical supervisor	1 10,800		
Chemist	1 11,050	1 11,050	1 11,050
Medical officer, atomic energy	1 11,800	1 11,800	1 11,800
Medical officer, neurology	1 10,800	1 10,800	1 10,800
Parasitologist	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Animal physiologist	1 9,600	1 9,600	1 9,600
Biophysicist	1 9,600	1 9,600	1 9,600
Chemist	1 9,600	1 9,600	1 9,600
Medical officer, physiology	2 19,200	2 19,200	2 19,200
Parasitologist	1 10,200	1 10,200	1 10,200
Physicist	1 9,600	1 9,600	1 9,600
Physiological and experimental psychologist	1 9,800	1 9,800	1 9,800
Training specialist	1 9,800	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Animal husbandman	1 8,360	1 8,360	1 8,360
Biologist	1 8,360	1 8,360	1 8,360
Chemist	1 8,760	1 8,760	1 8,760
Orthopedic technician	1 8,960		
Physiological and experimental psychologist	2 17,920	2 17,920	2 17,920
Physiologist	2 17,720	1 8,960	1 8,960
Psychologist	6 51,760	3 26,080	3 26,080
Rehabilitation specialist	1 8,560	1 8,560	1 8,560
Training specialist	3 25,480	3 25,480	2 17,120
Zoologist	1 8,560	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Animal husbandman	1 7,240	1 7,240	1 7,240
Animal psychologist	1 7,040	1 7,040	1 7,040
Audiologist	1 7,240	1 7,040	1 7,040
Bacteriologist	1 7,040	2 14,080	2 14,080
Biochemist	3 21,320	2 14,080	2 14,080
Biologist	3 22,720	3 22,720	3 22,720
Chemist	1 7,240	1 7,240	1 7,240
Educational specialist	1 7,240	1 7,240	1 7,240
Electronic scientist	1 7,840	1 7,840	1 7,840
Engineer, general	1 7,240		
Exhibits specialist	1 7,640	1 7,640	1 7,640

DEPARTMENT OF THE NAVY—Continued

Medical Care, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Histopathologist.....	1	\$7,240				
Immunologist.....	1	7,440				
Medical officer, physiology.....	1	7,040	1	\$7,040	1	\$7,040
Physicist.....	2	15,280	2	15,280	2	15,280
Psychologist.....	11	81,440	12	88,480	11	81,040
GS-11. Range \$5,940 to \$6,940:						
Analytical statistician.....	1	5,940	1	5,940	1	5,940
Animal physiologist.....	1	5,940	2	11,880	2	11,880
Architect, landscape.....	1	5,940	1	5,940	1	5,940
Audiologist.....	2	12,480	2	12,480	2	12,480
Bacteriologist.....	3	18,620	1	6,340	1	6,340
Biochemist.....	1	6,140				
Biophysicist.....	1	6,340				
Chemist.....	5	30,100	5	30,100	5	30,100
Electronics scientist.....	1	5,940	1	5,940	1	5,940
Engineer, general.....	1	6,740	1	6,740	1	6,740
Entomologist.....	1	6,540	1	6,540	1	6,540
Histopathologist.....	1	6,740				
Laboratory electronics mechanic.....	1	6,940	1	6,940	1	6,940
Laboratory mechanic, general.....	1	6,140	1	6,140	1	6,140
Librarian.....	2	12,680	2	12,680	2	12,680
Mathematician.....	1	5,940	1	5,940	1	5,940
Parasitologist.....	1	5,940	1	5,940	1	5,940
Physiological and experimental psychologist.....	2	11,880	3	17,820	3	17,820
Physiologist.....	3	18,820	1	6,140	1	6,140
Psychologist.....	19	116,860	20	122,800	17	103,980
GS-10. Range \$5,500 to \$6,250:						
Laboratory mechanic.....	1	6,000	1	6,000	1	6,000
Personnel officer.....	3	17,625	3	17,625	3	17,625
Photographer.....	1	5,875	1	5,875	1	5,875
Technologist, glass.....	1	6,000	1	6,000	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,435	1	5,435	1	5,435
Analytical statistician.....	1	5,060	1	5,060	1	5,060
Animal physiologist.....	1	5,185	1	5,185	1	5,185
Animal psychologist.....	1	5,060	1	5,060	1	5,060
Architect.....	1	5,810	1	5,810	1	5,810
Architect, landscape.....	1	5,560				
Audiologist.....	2	10,620	2	10,620	2	10,620
Bacteriologist.....	2	10,245	2	10,245	2	10,245
Biochemist.....	3	15,680	3	15,680	3	15,680
Biologist.....	4	20,740	4	20,740	4	20,740
Chemist.....	2	11,370	2	11,370	2	11,370
Chemist, analytical.....	1	5,185	1	5,185	1	5,185
Fiscal accountant.....	3	16,305	3	16,305	3	16,305
Histopathologist.....	1	5,310				
Instructor.....	2	10,870	2	10,870	2	10,870
Laboratory mechanic general.....	2	10,995	2	10,995	2	10,995
Librarian.....	2	10,745	2	10,745	2	10,745
Librarian, medical records.....	4	21,990	4	21,990	4	21,990
Parasitologist.....	2	10,620	2	10,620	2	10,620
Personnel assistant.....	3	15,930	3	15,930	3	15,930
Physiologist.....	1	5,185				
Physiological and experimental psychologist.....	2	10,120	3	15,180	3	15,180
Psychologist.....	2	10,495	3	15,555	3	15,555
Social worker.....	27	138,120	27	138,120	22	111,695
Technologist, laboratory.....	1	5,185				
GS-8. Range \$4,620 to \$5,370.....	19	95,905	18	90,910	17	85,915
GS-7. Range \$4,205 to \$4,955.....	144	649,645	139	627,495	130	586,650
GS-6. Range \$3,795 to \$4,545.....	67	278,515	71	293,695	67	277,640
GS-5. Range \$3,410 to \$4,160.....	615	2,259,275	594	2,178,415	559	2,049,565
GS-4. Range \$3,175 to \$3,655.....	514	1,763,310	510	1,750,210	475	1,681,645
GS-3. Range \$2,950 to \$3,430.....	1,037	3,287,230	988	3,129,240	921	2,910,630
GS-2. Range \$2,750 to \$3,230.....	593	1,736,590	516	1,507,960	491	1,432,170
GS-1. Range \$2,500 to \$2,980.....	9	25,700	5	14,020	5	14,020
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	5	25,200	5	25,200	5	25,200
CPC-9. Range \$4,150 to \$4,900.....	8	37,700	8	37,700	8	37,700
CPC-8. Range \$3,740 to \$4,490.....	25	103,500	22	91,780	22	91,780
CPC-7. Range \$3,435 to \$4,035.....	30	113,950	26	99,710	26	99,710
CPC-6. Range \$3,200 to \$3,680.....	109	385,360	95	329,600	90	312,720
CPC-5. Range \$2,974 to \$3,454.....	17	54,638	17	54,638	16	51,584
CPC-4. Range \$2,750 to \$3,230.....	158	474,500	134	402,260	134	402,260
CPC-3. Range \$2,552 to \$3,032.....	7	19,544	7	19,544	7	19,544
CPC-2. Range \$2,420 to \$2,840.....	23	61,120	18	48,950	18	48,950
Ungraded positions at annual rates:						
Rates of \$5,060 or above.....	61	380,755	103	651,739	98	602,728
Rates less than \$5,060.....	192	823,025	134	584,440	127	540,490
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above.....	21	149,155	56	331,441	53	306,517
Rates equivalent to less than \$5,060.....	7,263	20,789,974	6,031	18,371,206	5,648	17,234,232
Total permanent, field.....	11,108	34,775,961	9,674	31,793,663	9,084	29,854,115
Deduct lapses.....	858	2,590,088	411	1,315,963	408	654,015
Net permanent, field (average number, net salary):						
United States and possessions.....	10,041	31,895,268	9,074	30,207,800	8,499	28,946,600
Foreign countries:						
United States rates.....	28	102,609	28	102,600	27	97,900
Local rates.....	181	187,996	161	167,300	150	155,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Other positions: Intermittent employment.....		\$41,648		\$41,000		\$41,000
Regular pay in excess of 52-week base.....		123,766		117,200		112,400
Payment above basic rates:						
Overtime and holiday pay.....		1,079,505		1,055,700		1,039,000
Nightwork differential.....		188,001		169,100		158,200
Living and quarters allowance.....		10,746		10,800		10,800
Additional pay for service abroad.....		14,490		14,500		14,500
All personal services, field.....	33,644,029		31,886,000		30,576,000	
01 Personal services.....	35,424,880		33,610,000		32,300,000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		32,757,070		31,207,000		30,199,000
Obligations payable out of reimbursements from other accounts.....		2,667,810		2,403,000		2,101,000

Civil Engineering, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF YARDS AND DOCKS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	24,556	22,624	22,377
Average number of all employees.....	18,983	18,521	18,191
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,353	\$4,553	\$4,553
Average grade.....	GS-6.0	GS-6.2	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,469	\$3,615	\$3,603
Average grade.....	CPC-5.7	CPC-5.8	CPC-5.6
Ungraded positions: Average salary.....	\$3,494	\$3,589	\$3,587
Personal service obligations:			
Permanent positions.....	\$70,652,867	\$70,603,350	\$69,595,574
Regular pay in excess of 52-week base.....	270,293	277,799	277,856
Payment above basic rates.....	2,491,762	2,423,354	2,369,199
Total personal service obligations.....	73,414,922	73,304,503	72,242,629
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	72,579,052	72,468,633	71,406,759
02 Travel.....	722,402	611,929	1,597,504
03 Transportation of things.....	145,438	132,450	132,750
04 Communication services.....	423,833	438,021	739,443
05 Rents and utility services.....	3,373,991	3,294,227	3,188,009
06 Printing and reproduction.....	374,388	375,005	367,326
07 Other contractual services.....	22,186,941	18,268,499	13,689,435
08 Supplies and materials.....	27,048,463	17,642,086	17,495,631
09 Equipment.....	49,277,693	11,554,955	7,790,340
10 Lands and structures.....	69,441	37,599	23,463
15 Taxes and assessments.....	311,563	301,596	304,340
Total obligations from appropriated funds.....	176,513,205	125,125,000	116,735,000
Reimbursements from non-Federal sources:			
09 Equipment.....	713,009		
Total direct obligations.....	177,226,214	125,125,000	116,735,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	835,870	835,870	835,870
05 Rents and utility services.....	5,688,609	4,479,758	6,365,038
07 Other contractual services.....	3,848,000		102,000
08 Supplies and materials.....	1,752,521	1,584,372	1,771,092
09 Equipment.....	5,482,190	7,867,000	7,528,060
Total obligations payable out of reimbursements from other accounts.....	17,607,190	14,767,000	16,602,000
Total obligations.....	194,833,404	139,892,000	133,337,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	3	3	3
Full-time equivalent of all other positions.....	2	2	2
Average number all employees.....	5	5	5
Average salary and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	\$4,608
Average grade.....	GS-6.6	GS-6.6	GS-6.6
01 Personal services:			
Permanent positions.....	\$18,634	\$18,634	\$18,634
Regular pay in excess of 52-week base.....	50	50	50
Total personal services (see schedule of detail of personal services, Department of the Interior).....	18,684	18,684	18,684

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
02 Travel.....	\$305	\$340	\$340
03 Transportation of things.....	126	130	130
04 Communication services.....	222	150	150
05 Rents and utility services.....	136	140	140
06 Printing and reproduction.....	102	110	110
07 Other contractual services.....	899	1,105	1,105
08 Supplies and materials.....	3,004	4,416	4,416
09 Equipment.....	1,301	1,350	1,350
15 Taxes and assessments.....	75	75	75
Total obligations.....	24,854	26,500	26,500
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$37,123	\$38,500	\$38,500
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	24,559	22,627	22,380
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	18,988	18,526	18,196
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,353	\$4,553	\$4,553
Average grade.....	GS-6.0	GS-6.2	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,469	\$3,615	\$3,603
Average grade.....	CPC-5.7	CPC-5.8	CPC-5.6
Ungraded positions: Average salary.....	\$3,494	\$3,589	\$3,587
Personal service obligations:			
Permanent positions.....	\$70,665,947	\$70,616,430	\$69,608,654
Positions other than permanent.....	5,554	5,554	5,554
Regular pay in excess of 52-week base.....	270,343	277,849	277,906
Payment above basic rates.....	2,491,762	2,423,354	2,369,199
Total personal service obligations.....	73,433,606	73,323,187	72,261,313
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	72,597,736	72,487,317	71,425,443
02 Travel.....	722,707	612,269	1,597,844
03 Transportation of things.....	145,564	132,580	132,880
04 Communication services.....	424,055	438,171	739,593
05 Rents and utility services.....	3,374,127	3,294,367	3,188,149
06 Printing and reproduction.....	374,490	375,115	367,436
07 Other contractual services.....	22,224,963	18,308,040	13,729,040
08 Supplies and materials.....	27,051,467	17,646,502	17,500,047
09 Equipment.....	49,278,994	11,556,305	7,791,690
10 Lands and structures.....	69,441	37,599	23,463
15 Taxes and assessments.....	311,638	301,671	304,415
Total obligations from appropriated funds.....	176,575,182	125,190,000	116,800,000
Reimbursements from non-Federal sources:			
09 Equipment.....	713,009		
Total direct obligations.....	177,288,191	125,190,000	116,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	835,870	835,870	835,870
05 Rents and utility services.....	5,688,609	4,479,758	6,365,038
07 Other contractual services.....	3,848,000		102,000
08 Supplies and materials.....	1,752,521	1,584,372	1,771,092
09 Equipment.....	5,482,190	7,867,000	7,528,000
Total obligations payable out of reimbursements from other accounts.....	17,607,190	14,767,000	16,602,000
Total obligations.....	194,895,381	139,957,000	133,402,000

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Administrative officer, Deputy comptroller.....	1 \$11,300	1 \$11,550	1 \$11,550
Administrative officer, Division director.....	1 11,300	1 11,300	1 11,550
Attorney-adviser.....	1 11,050	1 11,300	1 11,300
Engineer.....	5 55,000	5 55,750	5 56,250
GS-14. Range \$9,600 to \$10,600:			
Architect, supervisory.....	1 10,200	1 10,400	1 10,400
Attorney.....	3 29,600	3 30,000	3 30,200
Budget officer.....	1 9,600	1 9,600	1 9,800
Engineer.....	28 277,000	28 281,400	28 282,800

DETAIL OF PERSONAL SERVICES—continued					
	1953 actual	1954 estimate	1955 estimate		
Departmental—Continued					
General schedule grades—Continued					
GS-14. Range \$9,600 to \$10,600—Con.					
Industrial specialist.....	1 \$9,600	1 \$9,800	1 \$9,800	Num-ber	Total salary
Organization and methods examiner.....	1 9,600	1 9,600	1 9,800	Num-ber	Total salary
Personnel officer.....	1 9,600	1 9,600	1 9,800	Num-ber	Total salary
Realty officer.....	1 9,800	1 10,000	1 10,000	Num-ber	Total salary
Soil conservationist, supervisory.....	1 9,600	1 9,800	1 9,800	Num-ber	Total salary
GS-13. Range \$8,360 to \$9,360:					
Accountant, Government.....	2 17,120	1 8,960	1 8,960	Num-ber	Total salary
Administrative officer.....	5 43,200	5 43,800	5 44,200	Num-ber	Total salary
Agronomist.....	1 8,360	1 8,560	1 8,560	Num-ber	Total salary
Architect.....	2 17,320	2 17,520	2 17,720	Num-ber	Total salary
Attorney.....	4 35,240	4 35,640	4 36,040	Num-ber	Total salary
Editor.....	1 8,560	1 8,760	1 8,760	Num-ber	Total salary
Engineer.....	57 489,920	57 495,920	57 501,320	Num-ber	Total salary
Entomologist.....	1 8,360	1 8,360	1 8,560	Num-ber	Total salary
Equipment specialist.....	2 17,320	2 17,520	2 17,720	Num-ber	Total salary
Housing management specialist.....	1 8,360	1 8,360	1 8,560	Num-ber	Total salary
Industrial specialist.....	1 9,160	1 9,160	1 9,360	Num-ber	Total salary
Organization and methods examiner.....	1 8,560	1 8,760	1 8,760	Num-ber	Total salary
Personnel officer.....	1 8,360	1 8,560	1 8,560	Num-ber	Total salary
Realty officer.....	3 25,880	3 26,480	3 26,480	Num-ber	Total salary
Statistician, survey.....	1 8,360	1 8,560	1 8,560	Num-ber	Total salary
Supply requisition and disposal officer.....	1 8,560	1 8,560	1 8,760	Num-ber	Total salary
GS-12. Range \$7,040 to \$8,040:					
Administrative officer.....	1 7,240	1 7,440	1 7,440	Num-ber	Total salary
Architect.....	5 37,600	5 38,200	5 38,600	Num-ber	Total salary
Attorney.....	6 44,640	6 45,240	6 45,840	Num-ber	Total salary
Budget officer.....	1 7,040	1 7,040	1 7,240	Num-ber	Total salary
Contract specialist.....	1 7,040	1 7,240	1 7,240	Num-ber	Total salary
Cost accountant.....	1 8,040	1 8,240	1 8,240	Num-ber	Total salary
Employment officer.....	1 7,040	1 7,240	1 7,240	Num-ber	Total salary
Engineer.....	59 431,360	57 423,280	57 428,680	Num-ber	Total salary
Equipment specialist.....	7 50,880	7 51,280	7 52,080	Num-ber	Total salary
Historian.....	1 7,640	1 7,840	1 7,840	Num-ber	Total salary
Housing management specialist.....	2 14,480	2 14,880	2 14,880	Num-ber	Total salary
Industrial specialist.....	2 15,080	2 15,280	2 15,480	Num-ber	Total salary
Information and editorial specialist.....	2 14,280	2 14,480	2 14,680	Num-ber	Total salary
Organization and methods examiner.....	3 21,280	3 21,720	3 21,920	Num-ber	Total salary
Position classifier.....	2 14,280	1 7,440	1 7,440	Num-ber	Total salary
Publications writer.....	1 7,240	1 7,440	1 7,440	Num-ber	Total salary
Realty officer.....	6 44,440	5 37,800	5 38,400	Num-ber	Total salary
Statistician, survey.....	1 7,240	1 7,240	1 7,440	Num-ber	Total salary
Training officer.....	1 7,640	1 7,840	1 7,840	Num-ber	Total salary
GS-11. Range \$5,940 to \$6,940:					
Accountant.....	6 38,840	6 39,840	6 40,040	Num-ber	Total salary
Administrative officer.....	4 25,360	3 19,820	3 20,020	Num-ber	Total salary
Architect.....	6 39,040	6 39,840	6 40,240	Num-ber	Total salary
Attorney.....	3 19,420	3 19,620	3 20,020	Num-ber	Total salary
Budget officer.....	5 29,900	4 24,360	4 24,760	Num-ber	Total salary
Business analyst.....	1 5,940	1 5,940	1 6,140	Num-ber	Total salary
Contract negotiator.....	2 6,540	1 6,740	1 6,740	Num-ber	Total salary
Editor.....	2 13,280	2 13,280	2 13,680	Num-ber	Total salary
Engineer.....	43 270,820	42 269,280	42 273,280	Num-ber	Total salary
Equipment specialist.....	8 49,920	7 44,780	7 45,380	Num-ber	Total salary
Industrial specialist.....	2 12,480	1 6,740	1 6,740	Num-ber	Total salary
Information and editorial specialist.....	3 19,020	2 13,280	2 13,480	Num-ber	Total salary
Librarian.....	1 6,540	1 6,540	1 6,740	Num-ber	Total salary
Methods examiner.....	3 17,820	3 18,420	3 18,420	Num-ber	Total salary
Organization and methods examiner.....	4 24,760	3 19,020	3 19,420	Num-ber	Total salary
Personnel officer.....	1 6,540	1 6,740	1 6,740	Num-ber	Total salary
Placement officer.....	1 5,940	1 5,940	1 6,140	Num-ber	Total salary
Property disposal specialist.....	1 6,540	1 6,740	1 6,740	Num-ber	Total salary
Realty officer.....	8 51,120	7 45,980	7 46,580	Num-ber	Total salary
Statistician.....	1 5,940	1 6,140	1 6,140	Num-ber	Total salary
Supply cataloger, supervisory.....	1 6,140	1 6,140	1 6,340	Num-ber	Total salary
Supply requisition officer.....	4 24,160	4 24,560	4 24,960	Num-ber	Total salary
Transportation specialist.....	2 11,880	1 6,140	1 6,140	Num-ber	Total salary
GS-9. Range \$5,060 to \$5,810:					
Accountant.....	3 15,805	3 16,180	3 16,555	Num-ber	Total salary
Administrative assistant.....	6 32,985	6 33,735	6 34,485	Num-ber	Total salary
Architect.....	4 20,490	3 15,805	3 16,180	Num-ber	Total salary
Attorney-adviser.....	1 5,060	1 5,185	1 5,310	Num-ber	Total salary
Budget analyst.....	5 26,800	5 27,425	5 28,050	Num-ber	Total salary
Contract specialist.....	1 5,185	1 5,310	1 5,435	Num-ber	Total salary
Engineer.....	8 41,480	8 42,480	8 43,480	Num-ber	Total salary
Equipment specialist.....	1 5,185	1 5,310	1 5,435	Num-ber	Total salary
Exhibits specialist.....	1 5,185	1 5,310	1 5,435	Num-ber	Total salary
Information and editorial specialist.....	2 11,120	1 5,435	1 5,560	Num-ber	Total salary
Organization and methods examiner.....	4 20,240	4 20,740	4 21,240	Num-ber	Total salary
Placement assistant.....	2 10,495	2 10,745	2 10,995	Num-ber	Total salary
Position classifier.....	1 5,060	1 5,185	1 5,310	Num-ber	Total salary
Property management specialist.....	2 11,245	2 11,495	2 11,745	Num-ber	Total salary
Publications editor.....	3 15,930	3 16,305	3 16,680	Num-ber	Total salary
Realty officer.....	1 5,435	1 5,560	1 5,685	Num-ber	Total salary
Statistician.....	1 5,060	1 5,185	1 5,310	Num-ber	Total salary
Supply cataloger.....	2 10,495	2 10,745	2 10,995	Num-ber	Total salary
Training officer.....	1 5,810	1 5,810	1 5,810	Num-ber	Total salary
GS-8. Range \$4,620 to \$5,370.....	4 20,355	4 20,855	4 21,355	Num-ber	Total salary
GS-7. Range \$4,205 to \$4,955.....	45 202,725	43 199,690	43 205,665	Num-ber	Total salary
GS-6. Range \$3,795 to \$4,545.....	25 105,990	24 105,195	24 108,195	Num-ber	Total salary
GS-5. Range \$3,410 to \$4,160.....	67 233,220	64 230,990	64 238,990	Num-ber	Total salary
GS-4. Range \$3,175 to \$3,655.....	118 398,585	116 401,615	116 410,795	Num-ber	Total salary
GS-3. Range \$2,990 to \$3,430.....	129 403,350	123 395,490	123 405,330	Num-ber	Total salary
GS-2. Range \$2,750 to \$3,230.....	26 78,180	25 78,430	25 80,430	Num-ber	Total salary
Crafts, protective, and custodial grades:					
CPC-4. Range \$2,750 to \$3,230.....	3 9,610	2 7,020	2 7,180	Num-ber	Total salary
CPC-3. Range \$2,552 to \$3,032.....	6 17,068	4 12,284	4 12,604	Num-ber	Total salary
Ungraded positions at annual rates less than \$5,060.....					
	8 27,536	8 27,536	8 27,536	Num-ber	Total salary
Total permanent, departmental.....	824	790	790	Num-ber	Total salary
	4,414,834	4,339,370	4,411,945	Num-ber	Total salary

DEPARTMENT OF THE NAVY—Continued

Civil Engineering, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
Deduct lapses.....	96 \$522,339	55 \$307,170	59 \$481,645
Net permanent, departmental (average number, net salary).....	728 3,892,495	735 4,032,200	731 3,930,300
Regular pay in excess of 52-week base.....	15,030	15,800	15,800
Payment above basic rates: Overtime and holiday pay.....	59,615	60,000	60,000
All personal services, departmental.....	3,967,140	4,108,000	4,066,100
Field:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Technical director.....	1 12,400		
GS-15. Range \$10,800 to \$11,800:			
Head, department.....	3 33,400	3 33,400	3 34,000
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	11 108,480	11 108,555	11 108,555
Director, division.....	1 9,600	1 9,600	1 9,600
Engineer.....	1 9,600	1 9,600	1 9,600
Special assistant, public works office.....	1 9,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 8,560	1 8,560	1 8,760
Administrative officer.....	2 17,920	1 9,160	1 9,160
Architect.....	1 8,360	1 8,360	1 8,360
Director, division.....	53 457,680	51 443,160	40 350,600
Engineer.....	8 67,680	13 109,880	10 84,800
Head, automotive section.....	2 17,720	2 17,720	2 17,920
Manager, branch.....	33 283,280	42 361,960	32 277,560
Real property officer.....	2 16,920	2 16,920	2 17,320
Special assistant, design division.....			1 8,760
Special assistant, public works office.....	9 77,440	9 77,640	8 69,280
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant.....	1 8,040	1 7,040	1 7,040
Administrative officer.....	15 108,100	13 95,035	12 88,195
Architect.....	1 7,240		
Assistant radiological officer.....	1 7,040	1 7,040	1 7,240
Associate technical administrator.....	2 14,880	2 14,880	2 15,280
Attorney-adviser.....	1 7,840	1 7,840	1 8,040
Auditor.....	1 7,040	1 7,040	1 7,240
Auto transportation specialist.....	3 21,920	3 22,120	3 22,520
Cartographer.....	2 14,080	2 14,080	2 14,480
Chemist.....	1 7,040	1 7,040	1 7,240
Construction superintendent.....	7 52,680	9 67,360	8 60,320
Director, administrative management.....	67 496,480	64 476,560	54 408,360
Director, division.....	103 751,020	97 709,780	79 582,860
Engineer.....	3 22,520	3 22,520	3 22,920
Head, design division.....	2 15,680	2 15,680	2 16,080
Head, engineering department.....	2 15,480	2 15,480	2 15,880
Industrial relations officer.....	81 596,740	87 644,980	75 562,100
Manager, branch.....	1 7,440	1 7,440	1 7,640
Physicist.....	4 29,360	4 29,560	4 30,160
Realty officer.....	1 7,240	1 7,240	1 7,440
Radiological material officer.....	1 7,240	1 7,240	1 7,440
Special assistant to officer in charge.....	1 7,040	1 7,040	1 7,040
Soil conservationist.....	2 14,080	2 14,080	2 14,280
Storage specialist, supervisor.....	2 13,080	2 13,080	2 13,480
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	4 24,360	4 24,560	4 25,160
Administrative officer.....	3 19,020	3 19,220	3 19,620
Appraiser.....	35 218,700	34 213,260	29 183,560
Architect.....	6 36,440	5 31,300	4 25,360
Attorney-adviser.....	3 19,220	3 19,420	3 19,820
Auto transportation specialist.....	2 12,480	2 12,680	2 12,880
Cartographer.....	6 35,640	5 30,100	5 30,700
Chemist.....	3 18,220	1 6,140	1 6,140
Construction cost accountant.....	2 12,280	2 12,280	2 12,680
Communication specialist.....	22 137,400	20 125,800	16 102,440
Director, division.....	21 134,540	19 123,260	16 105,440
Engineer.....	255 1,582,740	263 1,660,220	225 1,438,700
Entomologist.....	1 5,940	2 11,880	2 12,280
Equipment specialist.....	5 31,100	5 31,500	5 32,100
Head, branch.....	16 100,640	15 95,700	13 84,220
Housing management supervisor.....	2 13,480		
Labor relations specialist.....	2 12,280	2 12,280	2 12,280
Manager, branch.....	63 393,580	59 371,220	48 305,280
Organization and methods examiner.....	2 12,480	2 12,480	2 12,880
Physicist.....	1 5,940	1 5,940	1 6,140
Planner and estimator.....	1 6,940	1 6,940	1 6,940
Realty assistant.....	1 5,940	1 5,940	1 5,940
Real property officer.....	1 6,340	1 6,340	1 6,540
Realty officer.....	6 37,640	4 24,560	4 24,760
Security specialist.....	1 6,540		
Soil conservationist.....	1 5,940	1 5,940	1 5,940
Specialist, chemical engineering.....	1 5,940	1 5,940	1 6,140
Specialist, utility rate.....	3 19,020	3 19,220	3 19,420
Supervisor, engineering division.....	1 5,940	1 5,940	1 6,140
Supervisor, safety branch.....	1 6,740	1 6,740	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	4 24,000	2 11,750	2 12,000
Auto transportation specialist.....	2 11,500	1 5,625	1 5,750
Communication specialist.....	3 17,625	2 11,875	2 12,125

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Construction superintendent.....	1 \$6,125	2 \$11,250	3 \$17,000
Construction inspector.....	1 5,625	1 5,625	1 5,750
Contract specialist.....	1 6,000	1 6,125	1 6,250
Equipment specialist.....	6 35,525	6 36,275	5 30,900
Head, administrative division.....	1 6,125	1 6,250	1 6,250
Head, requirements department.....	1 5,875	1 6,000	1 6,125
Housing manager.....	6 35,375	6 36,125	5 31,125
Industrial cost accountant.....	1 6,250	1 6,250	1 6,250
Industrial relations officer.....	1 5,500	1 5,500	1 5,625
Manager, branch.....	24 138,470	23 135,345	20 120,970
Organization and methods examiner.....	2 11,125	2 11,375	2 11,625
Real property officer.....	1 5,750	1 5,875	1 6,000
Realty officer.....	1 5,875	1 6,000	1 6,125
Security specialist.....	1 5,500		
Shipbuilding inspector.....	1 6,250	1 6,250	1 6,250
Storage specialist, supervisor.....	1 5,500	1 5,625	1 5,750
Supply officer, supervisor.....	1 6,250	1 6,250	1 6,250
Traffic manager.....	2 12,375	2 12,375	2 12,375
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	8 42,355	8 43,355	6 33,610
Administrative officer.....	2 10,995	2 11,245	2 11,495
Accountant.....	5 26,925	5 27,425	5 27,925
Architect.....	14 75,220	8 43,480	7 39,170
Assistant branch manager.....	3 16,430	3 16,860	5 27,300
Assistant public works officer.....	1 5,060	1 5,185	1 5,310
Attorney-adviser.....	3 16,055	3 16,430	3 16,805
Auditor.....	1 5,185	1 5,310	1 5,435
Auto transportation specialist.....	7 37,420	9 48,415	8 44,230
Budget specialist.....	2 11,245	4 22,445	4 22,820
Cartographer.....	6 31,485	5 27,055	5 27,675
Chemist.....	6 31,735	7 37,920	6 33,485
Chief clerk.....	1 5,185	1 5,310	1 5,435
Communication specialist.....	1 5,060	1 5,185	1 5,310
Construction inspector.....	4 21,990	3 16,680	3 17,055
Construction superintendent.....	108 581,130	91 503,935	81 454,835
Contract specialist.....	3 16,555	1 5,435	1 5,560
Director, administrative management.....	4 21,740	4 22,240	4 22,740
Director, branch.....	2 10,120	2 10,370	2 10,620
Director, division.....	6 31,235	6 31,985	5 27,425
Employee relations officer.....	2 10,495	2 10,755	2 10,995
Engineer.....	194 1,026,990	179 968,840	160 889,450
Entomologist.....	2 10,370	2 10,620	2 10,870
Equipment specialist.....	11 57,185	12 64,595	11 60,410
General supply supervisor.....	1 5,435	1 5,560	1 5,685
Head, administration department.....	1 5,560	1 5,685	1 5,810
Head, audit section.....			1 5,060
Head, division.....	13 69,280	10 53,725	9 49,665
Housing manager.....	12 64,970	12 65,460	10 56,340
Inspector.....	8 42,605	8 43,605	7 39,295
Laboratory general mechanic.....	4 20,990	4 21,490	4 21,990
Labor relations specialist.....	1 5,060	1 5,185	1 5,310
Manager, branch.....	26 138,060	25 136,000	20 114,760
Organization and methods examiner.....	2 10,245	2 10,495	2 10,745
Organization and methods division superintendent.....	1 5,185	1 5,310	1 5,435
Personnel assistant.....	5 27,675	5 27,800	4 23,115
Placement section supervisor.....	1 5,810	1 5,810	1 5,810
Planning assistant.....	1 5,060	1 5,185	1 5,310
Physicist.....	1 5,185	1 5,310	1 5,435
Property supply officer.....		1 5,060	1 5,185
Psychologist.....	1 5,185	1 5,310	1 5,435
Realty assistant.....	10 53,880	9 49,165	8 44,980
Records management specialist.....	1 5,185	1 5,185	1 5,310
Reports control supervisor.....	1 5,435	1 5,560	1 5,685
Safety program specialist.....	1 5,435		
Storage specialist.....	3 16,055	3 16,430	3 16,805
Storekeeper.....	4 21,365	4 21,865	4 22,365
Supervisor, administrative division.....	1 5,185	1 5,310	1 5,435
Supervisor, engineering division.....	1 5,060		
Supervisor, fire fighter.....	1 5,810	1 5,810	1 5,810
Supply assistant.....	2 11,620	2 11,620	2 11,620
Training assistant.....	1 5,185		
Training officer.....	1 5,560	1 5,685	1 5,810
GS-8. Range \$4,620 to \$5,370.....	149 740,465	140 716,405	136 711,175
GS-7. Range \$4,205 to \$4,955.....	537 2,492,205	498 2,392,780	472 2,334,265
GS-6. Range \$3,795 to \$4,545.....	261 1,081,785	239 1,033,880	265 1,173,655
GS-5. Range \$3,410 to \$4,160.....	525 1,903,150	498 1,892,655	518 2,033,080
GS-4. Range \$3,175 to \$3,655.....	899 3,075,735	821 2,883,810	821 2,951,520
GS-3. Range \$2,950 to \$3,430.....	1,520 4,744,480	1,292 4,158,265	1,346 4,423,665
GS-2. Range \$2,750 to \$3,230.....	585 1,682,960	450 1,344,215	491 1,493,465
GS-1. Range \$2,500 to \$2,980.....	3 7,500	3 7,820	5 14,010
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	7 34,705	7 35,580	5 26,655
CPC-9. Range \$4,150 to \$4,900.....	4 17,850	4 18,350	2 9,800
CPC-8. Range \$3,740 to \$4,490.....	24 101,510	23 102,020	20 90,550
CPC-7. Range \$3,435 to \$4,035.....	41 162,390	41 164,030	34 141,390
CPC-6. Range \$3,200 to \$3,680.....	183 645,905	195 705,905	189 697,920
CPC-5. Range \$2,974 to \$3,454.....	65 171,974	22 70,391	21 69,177
CPC-4. Range \$2,750 to \$3,230.....	51 157,550	45 142,828	44 142,120
CPC-3. Range \$2,552 to \$3,032.....	14 38,368	11 31,832	32 82,832
CPC-2. Range \$2,420 to \$2,840.....	11 26,670	10 26,260	10 27,660
Ungraded positions at annual rates:			
Rates of \$5,060 or above.....	51 387,880	50 380,376	50 380,376
Rates less than \$5,060.....	4 9,969	3 7,420	3 7,420

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above.....	1,015	978	974
	\$5,897,038	\$5,780,209	\$5,814,353
Rates equivalent to less than \$5,060.....	16,337	15,081	14,911
	54,528,093	51,655,892	50,969,155
Total permanent, field.....	23,732	21,834	21,587
	87,168,317	82,785,768	81,720,883
Deduct lapses.....	5,477	4,048	4,127
	20,407,945	16,214,618	16,055,609
Net permanent, field (average number, net salary):			
United States and possessions.....	17,358	16,839	16,510
	65,025,671	64,744,015	63,833,469
Foreign countries:			
United States rates.....	53	55	55
	296,075	310,679	310,679
Local rates.....	844	892	895
	1,438,626	1,516,456	1,521,126
Regular pay in excess of 52-week base.....			
Payment above basic rates:			
Overtime and holiday pay.....	1,626,869	1,581,384	1,527,244
Nightwork differential.....	143,224	162,451	162,571
Additional pay for service abroad.....	662,054	619,519	619,384
Add personal services, field.....	69,447,782	69,196,503	68,236,529
01 Personal services.....	73,414,922	73,304,503	72,242,629
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	72,579,052	72,468,633	71,406,759
Obligations payable out of reimbursements from other accounts.....	835,870	835,870	835,870

Military Construction, Naval Reserve Forces

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		67	67
Average number of all employees.....		36	57
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,727	\$4,727
Average grade.....		GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....		\$162,987	\$265,783
Regular pay in excess of 52-week base.....		1,213	1,217
Total personal services.....		164,200	267,000
02 Travel.....		11,000	11,000
04 Communication services.....		2,350	2,600
05 Rents and utility services.....		1,000	2,000
06 Printing and reproduction.....		500	500
07 Other contractual services.....		1,979,700	1,693,000
08 Supplies and materials.....		10,000	20,000
10 Land and structures.....		41,000,000	15,000,000
15 Taxes and assessments.....		2,250	3,900
Total obligations.....		43,171,000	17,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,366 to \$9,360:			
Chief construction engineer.....		1	1
		\$8,360	\$8,360
GS-12. Range \$7,040 to \$8,040:			
Engineer.....		1	1
		7,040	7,040
GS-11. Range \$5,940 to \$6,940:			
Engineer.....		4	4
		25,360	25,360
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....		1	1
		5,310	5,310
Construction inspector.....		19	19
		100,890	100,890
GS-7. Range \$4,205 to \$4,955.....		28	28
		124,740	124,740
GS-5. Range \$3,410 to \$4,160.....		5	5
		18,300	18,300
GS-4. Range \$3,175 to \$3,655.....		8	8
		26,680	26,680
Total permanent, field.....		67	67
		316,680	316,680
Deduct lapses.....		30.6	10
		153,693	50,897
Net permanent, field (average number, net salary).....		36.4	57
		162,987	265,783
Regular pay in excess of 52-week base.....		1,213	1,217
01 Personal services.....		164,200	267,000

Research, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
OFFICE OF NAVAL RESEARCH			
Summary of Personal Services			
Total number of permanent positions.....	1,556	1,496	1,491
Full-time equivalent of all other positions.....	6	4	4
Average number of all employees.....	1,457	1,435	1,430
Add average number carried on schedule of "Navy industrial fund".....	1,704		
Average number of all employees paid from 01 Personal services.....	3,161	1,435	1,430
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,384	\$5,435	\$5,422
Average grade.....	GS-8.1	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,230	\$3,259	\$3,259
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
Ungraded positions: Average salary.....	\$3,963	\$4,107	\$4,107
Personal service obligations:			
Permanent positions.....	\$7,367,136	\$7,437,000	\$7,409,000
Other positions.....	42,668	31,000	31,000
Regular pay in excess of 52-week base.....	27,400	28,000	28,000
Payment above basic rates.....	119,521	120,000	120,000
Subtotal.....	7,556,725	7,616,000	7,588,000
Add salaries carried in schedule of "Navy industrial fund".....	8,508,943		
Total personal service obligations.....	16,065,668	7,616,000	7,588,000
Direct Obligations			
01 Personal services.....	13,575,401	7,616,000	7,588,000
02 Travel.....	686,474	454,500	441,500
03 Transportation of things.....	24,490	40,000	40,000
04 Communication services.....	124,761	120,000	144,000
05 Rents and utility services.....	165,352	86,000	86,000
06 Printing and reproduction.....	105,665	94,600	84,600
07 Other contractual services.....	41,315,028	42,685,020	47,425,407
Services performed by other agencies.....	2,873,673	2,333,000	2,333,000
08 Supplies and materials.....	3,704,052	1,662,700	1,660,700
09 Equipment.....	847,428	668,700	674,000
15 Taxes and assessments.....	32,251	22,000	22,000
Total direct obligations.....	63,454,575	55,782,520	60,499,207
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	2,490,267		
02 Travel.....	21,386		
07 Other contractual services.....	65,669	70,000	70,000
08 Supplies and materials.....	306,406	30,000	30,000
Total obligations payable out of reimbursements from other accounts.....	2,883,728	100,000	100,000
Total obligations.....	66,338,303	55,882,520	60,599,207
ALLOCATION TO LIBRARY OF CONGRESS			
Total number of permanent positions.....	139		
Full-time equivalent of all other positions.....	21		
Average number of all employees.....	138		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,067		
Average grade.....	GS-5.8		
Ungraded positions: Average salary.....	\$3,541		
01 Personal services:			
Permanent positions.....	\$474,729		
Other positions.....	86,933		
Regular pay in excess of 52-week base.....	2,166		
Payment above basic rates.....	7,569		
Total personal services (see schedule of detail of personal services, Library of Congress).....	571,397		
02 Travel.....	2,217		
03 Transportation of things.....	585		
04 Communication services.....	6,410		
05 Rents and utility services.....	3,968		
07 Other contractual services.....	17,075	\$4,523	
08 Supplies and materials.....	28,864		
09 Equipment.....	6,875		
Total obligations.....	637,391	4,523	

DEPARTMENT OF THE NAVY—Continued

Research, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees.....	4		
01 Personal services: Positions other than permanent (see schedule of detail of personal services, Department of Commerce).....	\$19,083	\$200	
07 Other contractual services.....	618,004	892,727	\$415,793
15 Taxes and assessments.....	45		
Total obligations.....	637,132	892,927	415,793
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	9	8	
Full-time equivalent of all other positions.....	16	3	
Average number of all employees.....	40	25	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,588	\$4,577	
Average grade.....	GS-7.0	GS-6.7	
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077	\$3,124	
Average grade.....	CPC-4.2	CPC-4.2	
Ungraded positions: Average salary.....	\$4,075	\$3,999	
01 Personal services:			
Permanent positions.....	\$126,332	\$99,243	
Other positions.....	45,151	9,600	
Regular pay in excess of 52-week base.....	393	427	
Payment above basic rates.....	4,248	3,060	
Total personal services (see schedule of detail of personal services, Department of the Interior).....	176,124	112,330	
02 Travel.....	6,741	8,818	
03 Transportation of things.....	2,530	1,501	
04 Communication services.....	916	361	
05 Rents and utility services.....	1,982	1,174	
06 Printing and reproduction.....	358	225	
07 Other contractual services.....	55,552	84,017	\$85,000
08 Supplies and materials.....	83,959	31,310	
09 Equipment.....	26,772	7,036	
15 Taxes and assessments.....	1,343	513	
Total obligations.....	356,277	247,285	85,000
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
07 Other contractual services.....		\$15,000	
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
07 Other contractual services.....		\$4,000	
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$100,386	\$676	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$750	\$30,000	
SUMMARY			
Total number of permanent positions.....	1,704	1,504	1,491
Full-time equivalent of all other positions.....	47	7	4
Average number of all employees.....	1,639	1,460	1,430
Add average number carried on schedule of "Navy industrial fund".....	1,704		
Average number of all employees paid from 01 Personal services.....	3,343	1,460	1,430
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,333	\$5,422	\$5,422
Average grade.....	GS-8.2	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,262	\$3,259	\$3,259
Average grade.....	CPC-5.2	CPC-5.1	CPC-5.1
Ungraded positions: Average salary.....	\$4,239	\$4,107	\$4,107

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Personal service obligations:			
Permanent positions.....	\$7,968,197	\$7,536,243	\$7,409,000
Other positions.....	193,835	40,800	31,000
Regular pay in excess of 52-week base.....	29,959	28,427	28,000
Payment above basic rates.....	131,338	123,060	120,000
Subtotal.....	8,323,329	7,728,530	7,588,000
Add salaries carried in schedule of "Navy industrial fund".....	8,508,943		
Total personal service obligations.....	16,832,272	7,728,530	7,588,000
Direct Obligations			
01 Personal services.....	14,342,005	7,728,530	7,588,000
02 Travel.....	695,432	463,318	441,500
03 Transportation of things.....	27,605	41,501	40,000
04 Communication services.....	132,087	120,361	144,000
05 Rents and utility services.....	171,302	87,174	86,000
06 Printing and reproduction.....	106,023	94,825	84,600
07 Other contractual services.....	42,106,795	43,715,963	47,926,200
Services performed by other agencies.....	2,873,673	2,333,000	2,333,000
08 Supplies and materials.....	3,816,875	1,694,010	1,660,700
09 Equipment.....	881,075	675,736	674,000
15 Taxes and assessments.....	33,939	22,513	22,000
Total direct obligations.....	65,186,511	56,976,931	61,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	2,490,267		
02 Travel.....	21,386		
07 Other contractual services.....	65,669	70,000	70,000
08 Supplies and materials.....	306,406	30,000	30,000
Total obligations payable out of reimbursements from other accounts.....	2,883,728	100,000	100,000
Total obligations.....	68,070,239	57,076,931	61,100,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):						
Chief scientist.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Science director.....	1	13,000	1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Deputy science director.....	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Attorney-adviser.....	1	10,800				
Biologist.....	1	11,050	1	11,300	1	11,300
Chemist.....	1	10,800	1	10,800	1	11,050
Contract administrator.....	1	10,800	1	11,050	1	11,050
Mathematician.....	2	21,600	2	21,600	2	22,100
Microbiologist.....	1	10,800	1	10,800	1	11,050
Organic materials scientist.....	1	10,800	1	10,800	1	11,050
Patent attorney.....	1	10,800	3	32,400	3	32,650
Physical science administrator.....	8	87,400	8	87,650	8	88,650
Physiological psychologist.....	1	10,800	1	10,800	1	11,050
Research psychologist.....	1	10,800	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Attorney-adviser.....	1	9,600	1	9,600	1	9,600
Biochemist.....	1	9,600	1	9,800	1	9,800
Biologist.....	1	9,600	1	9,800	1	9,800
Chemist.....	1	10,200				
Contract specialist.....	2	19,200	2	19,400	2	19,400
Engineer.....	5	50,600	5	51,000	5	51,000
Finance director.....	1	9,800	1	10,000	1	10,000
Geographer.....	1	10,000	1	10,200	1	10,200
Mathematician.....	4	39,400	2	19,800	2	19,800
Operations analyst.....	1	9,600	1	9,800	1	9,800
Patent attorney.....	2	20,000	5	48,000	5	48,000
Personnel director.....	1	10,000	1	10,200	1	10,200
Personnel research administrator.....	1	10,400				
Personnel psychologist.....	1	9,600	1	9,800	1	9,800
Physical science administrator.....	4	38,600	4	39,000	4	39,000
Physicist.....	2	19,600	1	9,800	1	9,800
Physiological psychologist.....	1	10,400				
Physiologist.....	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,360	1	8,560	1	8,560
Attorney-adviser.....	1	8,760	1	8,760	1	8,760
Biologist.....	2	16,720	2	16,720	2	16,720
Budget officer.....	1	8,360	1	8,560	1	8,560
Ceramic scientist.....	1	8,560	1	8,760		
Chemist.....	3	25,280	2	16,920	2	16,920
Contract specialist.....	2	16,720	2	16,720	2	16,720
Education officer.....	1	9,160	1	9,360	1	9,360
Electronic scientist.....	2	17,520	2	17,520	2	17,520
Engineer.....	9	77,240	9	77,640	8	69,280
Geographer.....	1	8,360	1	8,560	1	8,560
Mathematician.....	3	25,480	3	25,480	3	25,480
Metallurgist.....	1	8,560	1	8,760	1	8,760
Oceanographer.....	1	8,560	1	8,560	1	8,560
Patent adviser.....	1	9,160	5	42,600	5	42,600

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Patent attorney.....	3	\$27,280	8	\$66,880	8	\$66,880
Physical science administrator.....	1	9,360	1	9,360	1	9,360
Physicist.....	9	76,440	9	76,440	9	76,440
Physiological psychologist.....	1	8,560	1	8,760	1	8,760
Psychologist.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,040	1	7,240	1	7,240
Administrative officer.....	1	7,040				
Budget examiner.....	1	7,040	1	7,240	1	7,240
Contract negotiator.....	2	14,080	2	14,280	2	14,280
Contract specialist.....	2	14,080	2	14,280	2	14,280
Engineer.....	7	50,080	5	36,200	5	36,200
Geographer.....	1	7,040	1	7,240	1	7,240
Geophysicist.....	1	7,040	1	7,240	1	7,240
Meteorologist.....	1	7,240	1	7,440	1	7,440
Oceanographer.....	2	14,080	2	14,280	2	14,280
Organic chemist.....	1	7,040	1	7,240	1	7,240
Patent adviser.....	17	124,280	7	51,080	7	50,080
Patent attorney.....	1	7,240	5	35,200	5	35,200
Personnel officer.....	1	7,640	1	7,040	1	7,040
Physical science administrator.....	1	7,040	1	7,240	1	7,240
Physicist.....	7	49,480	6	42,640	5	35,400
Position classifier.....	1	7,040	1	7,240	1	7,240
Psychologist.....	1	7,240	1	7,440	1	7,440
Supply officer.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	5,940	1	6,140	1	6,140
Administrative officer.....	4	24,960	3	18,820	3	18,220
Attorney adviser.....	1	6,940	1	6,940	1	6,940
Auditor.....	1	5,940	1	6,140	1	6,140
Bacteriologist.....	1	5,940	1	6,140	1	6,140
Budget analyst.....	2	12,080	2	12,280	2	12,280
Contract negotiator.....	1	5,940				
Contract specialist.....	2	12,080	2	12,280	2	12,280
Inventions analyst.....	1	5,940	1	6,940	1	6,940
Mathematician.....	1	5,940	1	6,140	1	6,140
Microbiologist.....	1	5,940	1	6,140	1	6,140
Oceanographer.....	1	5,940	1	6,140	1	6,140
Patent adviser.....	8	48,120				
GS-10. Range \$5,500 to \$6,250:						
Contract assistant.....	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	3	15,930	1	5,810	1	5,810
Administrative assistant.....	1	5,060				
Attorney adviser.....	1	5,185	1	5,310	1	5,435
Biologist.....	1	5,060	1	5,185	1	5,310
Budget analyst.....	1	5,060	1	5,185	1	5,310
Contract assistant.....	2	10,120	1	5,185	1	5,185
Inventions analyst.....	1	5,810	1	5,810	1	5,810
Organization and methods examiner.....	3	16,055	3	16,055	3	16,055
Patent adviser.....	5	25,300	3	15,555	3	15,555
Physicist.....	1	5,060	1	5,185	1	5,185
Placement officer.....	1	5,060	1	5,185	1	5,185
Publications writer.....	2	10,120	1	5,310	1	5,310
Requirements and priorities officer.....	1	5,060	1	5,185	1	5,185
Supply specialist.....	1	5,685	1	5,810	1	5,810
Technologist.....	22	97,635	22	98,610	22	97,635
GS-7. Range \$4,205 to \$4,955.....	18	75,560	18	75,560	18	75,560
GS-6. Range \$3,795 to \$4,545.....	71	264,110	71	264,110	69	257,290
GS-5. Range \$3,410 to \$4,160.....	69	232,515	69	232,515	69	232,515
GS-4. Range \$3,175 to \$3,655.....	43	132,770	45	137,670	45	137,670
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032						
	1	3,032	1	3,032	1	3,032
Total permanent, departmental.....	421	2,380,647	402	2,272,957	397	2,241,777
Deduct lapses.....	31	230,126	17	97,957	13	72,777
Net permanent, departmental (average number, net salary).....	390	2,150,521	385	2,175,000	384	2,169,000
Other positions: Intermittent employment.....		20,146		8,000		8,000
Regular pay in excess of 52-week base.....		8,000		8,000		8,000
Payment above basic rates: Overtime and holiday pay.....		8,833		9,000		9,000
All personal services, departmental.....	2,187,500		2,200,000		2,194,000	
Field:						
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):						
Engineer.....						
General schedule grades:	1	13,500	1	13,500	1	13,500
GS-15. Range \$10,800 to \$11,800:						
Electronic scientist.....	1	10,800	1	10,800	1	10,800
Engineer.....	1	10,800	1	10,800	1	10,800
Physicist.....	1	11,050	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Biologist.....	1	9,600	1	9,600	1	9,600
Biophysicist.....	1	9,600	1	9,600	1	9,600
Chemist.....	1	9,600	3	29,000	3	29,000
Electronic scientist.....	1	10,000				
Engineer.....	5	49,000	5	49,200	5	49,200
Mathematician.....	1	9,800	1	9,600	1	9,600
Patent attorney.....	1	10,400	5	48,000	5	48,000
Physicist.....	7	69,200	6	60,000	6	60,000
Psychologist.....	2	19,400	2	19,400	2	19,400
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,360	1	8,360
Bioscientist.....	3	25,080	3	25,280	3	25,280
Chemist.....	3	25,880	3	26,080	3	26,080
Contract administrator.....	5	44,200	5	44,400	5	44,400
Deputy chief of division.....	1	8,780				
Electronic scientist.....	3	25,880	3	25,880	3	25,880

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Engineer.....	18	\$154,480	19	\$163,640	19	\$163,640
Head of unit.....	1	9,160				
Mathematician.....	3	25,480	3	25,480	3	25,480
Metallurgist.....	2	16,720	2	16,920	2	16,920
Patent adviser.....	6	52,360	6	52,760	6	52,760
Patent attorney.....	14	118,840	14	118,440	14	118,440
Physicist.....	6	50,560	6	50,560	5	41,800
Psychologist.....	3	26,080	3	26,080	3	26,080
Television producer.....	1	8,360	1	8,360	1	8,360
Training device technician.....	2	17,320	2	17,520	2	17,520
Training officer.....	1	8,360	3	25,080	3	25,080
GS-12. Range \$7,040 to \$8,040:						
Budget specialist.....	1	7,440	1	7,440	1	7,440
Chemist.....	2	14,480	2	14,480	2	14,480
Contract specialist.....	19	138,160	20	144,200	20	144,200
Electronic scientist.....	1	7,040	1	7,040	1	7,040
Engineer.....	53	390,440	54	394,640	54	394,640
Exhibits specialist.....	1	7,440	1	7,640	1	7,640
Head of section.....	2	14,080				
Head of unit.....	1	7,240				
Illustrator.....	1	7,240	1	7,440	1	7,440
Mathematician.....	1	7,240	1	7,240	1	7,240
Patent adviser.....	29	209,560	32	227,880	32	227,880
Physicist.....	4	28,760	4	28,760	4	28,760
Psychologist.....	4	28,760	4	28,760	4	28,760
Scientific staff assistant.....	1	7,240	1	7,240	1	7,240
Supply officer.....	1	7,040	1	7,240	1	7,240
Technical consultant.....	1	7,240				
Television producer.....	1	8,040	1	8,040	1	8,040
Training device technician.....	6	43,840	6	44,440	6	44,440
Training officer.....	2	14,480	5	35,600	5	35,600
Training specialist.....	2	14,480				
GS-11. Range \$5,940 to \$6,940:						
Abstractor reviewer.....	4	24,160				
Administrative officer.....	2	13,480	2	13,480	2	13,480
Bibliographer.....	4	24,960				
Budget specialist.....	1	6,540	1	6,540	1	6,540
Chemist.....	2	12,080	2	12,080	2	12,080
Contract specialist.....	12	76,280	13	82,420	13	82,420
Electronic scientist.....	4	24,160	4	24,160	4	24,160
Electronic technician.....	1	5,940	1	5,940	1	5,940
Engineer.....	38	233,920	38	234,520	38	234,520
Equipment specialist.....	8	48,720	7	42,780	5	30,600
Exhibits specialist.....	3	18,220	3	18,220	3	18,220
Field representative.....	1	6,340				
Industrial specialist.....	2	12,880	2	12,880	2	12,880
Organization and methods examiner.....	1	5,940	1	5,940	1	5,940
Patent adviser.....	19	114,060	7	41,780	7	41,780
Personnel officer.....	1	6,140	1	6,140	1	6,140
Physicist.....	6	36,040	5	30,100	5	30,100
Psychologist.....	3	17,820	1	5,940	1	5,940
Publications editor.....	1	6,140	1	6,340	1	6,340
Scientific staff assistant.....	1	5,940	1	5,940	1	5,940
Supply officer.....	1	5,940	1	6,140	1	6,140
Supervisor of unit.....	2	11,880				
Technologist.....	4	25,160	4	25,160	4	25,160
Television producer.....	2	12,280	2	12,480	2	12,480
Training device technician.....	3	18,220	3	18,220	3	18,220
Training officer.....	10	62,000	9	56,460	9	56,460
Training specialist.....	3	19,220	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	1	5,625				
Administrative officer.....	1	6,000	1	6,000	1	6,000
Budget specialist.....	1	6,250				
Electronic technician.....	1	5,500	1	5,500	1	5,500
Equipment specialist.....	1	5,625	1	5,625	1	5,625
Illustrator.....	2	11,750	2	11,750	2	11,750
Librarian.....	1	5,500	1	5,500	1	5,500
Personnel officer.....	1	6,000	1	6,000	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	5	25,800				
Administrative assistant.....	1	5,435				
Bibliographer.....	9	46,540				
Chemist.....	4	20,740	4	20,740	4	20,740
Contract specialist.....	5	26,425	4	21,615	4	21,615
Electronic mechanic.....	1	5,810	1	5,810	1	5,810
Electronic scientist.....	6	31,110	6	30,860	6	30,860
Electronic technician.....	1	5,060	1	5,060	1	5,060</

DEPARTMENT OF THE NAVY—Continued

Research, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-4. Range \$3,175 to \$3,655	159	\$537,622	148	\$504,053	148	\$504,053
GS-3. Range \$2,950 to \$3,430	157	476,957	106	322,539	106	322,539
GS-2. Range \$2,750 to \$3,230	26	74,540	14	40,660	14	40,660
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490	1	3,990	1	4,115	1	4,115
CPC-7. Range \$3,435 to \$4,035	1	3,835	1	3,835	1	3,835
CPC-6. Range \$3,200 to \$3,680	4	13,200	4	13,200	4	13,200
CPC-5. Range \$2,974 to \$3,454	8	26,432	8	26,752	8	26,752
CPC-3. Range \$2,552 to \$3,032	3	7,656	3	7,736	3	7,736
Ungraded positions at annual rates:						
Rates of \$5,060 or above	7	41,414	7	43,264	7	43,264
Rates less than \$5,060	11	42,063	2	9,734	2	9,734
Ungraded positions at hourly and daily rates equivalent to less than \$5,060	249	973,658	233	940,796	233	940,796
Total permanent, field	1,283	6,209,062	1,102	5,543,489	1,094	5,502,554
Deduct:						
Lapses	70	332,707	23	107,546	24	109,554
Portion of salaries shown above paid from other accounts	152	659,740	33	173,943	28	153,000
Net permanent, field (average number, net salary):						
United States and possessions	1,030	5,014,229	1,014	5,050,000	1,010	5,028,000
Foreign countries:						
United States rates	24	194,386	25	203,000	25	203,000
Local rates	7	8,000	7	9,000		
Other positions: Intermittent employment		22,522		23,000	7	9,000
Regular pay in excess of 52-week base		19,400		20,000		20,000
Payment above basic rates:						
Overtime and holiday pay		57,612		55,000		55,000
Nightwork differential		7,378		8,000		8,000
Living and quarters allowance		45,698		48,000		48,000
All personal services, field		5,369,225		5,416,000		5,394,000
Add salaries carried in schedule of "Navy industrial fund"		8,508,943				
Total salaries and wages, field	13,878,168	5,416,000	5,416,000	5,394,000		
01 Personal services	16,065,668	7,616,000	7,588,000			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	13,575,401	7,616,000	7,588,000			
Obligations payable out of reimbursements from other accounts	2,490,267					

Service-Wide Supply and Finance, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SUPPLIES AND ACCOUNTS			
Total number of permanent positions	70,585	60,449	58,400
Average number of all employees	65,459	59,185	55,107
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,432	\$3,469	\$3,469
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	\$3,361	\$3,372	\$3,372
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	\$3,742	\$3,851	\$3,851
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	\$231,542,413	\$216,208,350	\$201,964,100
Regular pay in excess of 52-week base	800,821	832,530	777,380
Payment above basic rates	7,014,125	5,237,520	3,952,520
Total personal services	239,447,359	222,278,400	206,694,000
02 Travel	1,305,362	1,284,000	1,159,000
03 Transportation of things	134,123,230	82,781,000	72,297,000
04 Communication services	1,141,177	1,097,000	1,970,000
05 Rents and utility services	7,104,196	8,096,000	7,752,000
06 Printing and reproduction	4,013,914	4,748,000	4,713,000
07 Other contractual services	20,533,892	23,575,000	22,865,000
08 Supplies and materials	23,202,564	21,731,000	20,516,000
09 Equipment	2,647,430	2,031,000	1,745,000
13 Refunds, awards, and indemnities	33,090	20,000	20,000
15 Taxes and assessments	1,164,228	1,061,600	1,268,000
Total obligations from appropriated funds	434,716,442	368,703,000	341,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF SUPPLIES AND ACCOUNTS—CON.			
Direct Obligations—Continued			
Reimbursements from non-Federal sources:			
09 Equipment	\$222,351		
Total direct obligations	434,938,793	\$368,703,000	\$341,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things	1,200,000	400,000	400,000
07 Other contractual services	5,532,992	5,450,000	5,575,000
08 Supplies and materials	59,877	50,000	50,000
09 Equipment		1,015,000	450,000
Total obligations payable out of reimbursements from other accounts	6,792,869	6,915,000	6,475,000
Total obligations	441,731,662	375,618,000	347,475,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	39		
Full-time equivalent of all other positions	2		
Average number of all employees	34		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,731		
Average grade	GS-7.0		
Crafts, protective, and custodial grades:			
Average salary	\$3,077		
Average grade	CPC-4.2		
Ungraded positions: Average salary	\$3,943		
01 Personal services:			
Permanent positions	\$162,145		
Other positions	7,353		
Regular pay in excess of 52-week base	624		
Payment above basic rates	6,014		
Total personal services (see schedule of detail of personal services, Department of the Interior)	176,136		
02 Travel	7,993		
03 Transportation of things	3,770		
04 Communication services	762		
05 Rents and utility services	2,857		
06 Printing and reproduction	72		
07 Other contractual services	5,761		
08 Supplies and materials	55,671		
09 Equipment	28,696		
15 Taxes and assessments	1,103		
Obligations incurred	282,821		

SUMMARY

Total number of permanent positions	70,624	60,449	58,400
Full-time equivalent of all other positions	2		
Average number of all employees	65,493	59,185	55,107
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,432	\$3,469	\$3,469
Average grade	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary	\$3,361	\$3,372	\$3,372
Average grade	CPC-5.5	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	\$3,742	\$3,851	\$3,851
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions	\$231,704,558	\$216,208,350	\$201,964,100
Other positions	7,353		
Regular pay in excess of 52-week base	891,445	832,530	777,380
Payment above basic rates	7,020,139	5,237,520	3,952,520
Total personal services	239,623,495	222,278,400	206,694,000
02 Travel	1,313,355	1,284,000	1,159,000
03 Transportation of things	134,127,000	82,781,000	72,297,000
04 Communication services	1,141,939	1,097,000	1,970,000
05 Rents and utility services	7,107,053	8,096,000	7,752,000
06 Printing and reproduction	4,013,986	4,748,000	4,713,000
07 Other contractual services	20,539,653	23,575,000	22,865,000
08 Supplies and materials	23,258,235	21,731,000	20,516,000
09 Equipment	2,676,126	2,031,000	1,746,000
13 Refunds, awards, and indemnities	33,090	20,000	20,000
15 Taxes and assessments	1,165,331	1,061,600	1,268,000
Total obligations from appropriated funds	434,999,263	368,703,000	341,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
09 Equipment.....	\$222,351		
Total direct obligations.....	435,221,614	\$368,703,000	\$341,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
03 Transportation of things.....	1,200,000	400,000	400,000
07 Other contractual services.....	5,532,992	5,450,000	5,575,000
08 Supplies and materials.....	59,877	50,000	50,000
09 Equipment.....		1,015,000	450,000
Total obligations payable out of reimbursements from other accounts.....	6,792,869	6,915,000	6,475,000
Total obligations.....	442,014,483	375,618,000	347,475,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney-adviser.....	1 \$11,050	1 \$11,050	1 \$11,300
Attorney, supervisory.....		1 10,800	1 10,800
Deputy comptroller.....	1 11,050	1 11,050	1 11,300
General supply officer.....	1 10,800	1 10,800	1 11,050
Transportation specialist.....		1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Accountant, supervisory.....	1 9,600	1 9,800	1 9,800
Administrative officer.....	1 9,600	1 9,800	1 9,800
Attorney-adviser.....	1 9,600	1 9,600	1 9,800
Attorney, legislative.....	1 10,000		
Attorney, trial.....	1 9,600	1 9,600	1 9,800
Budget officer.....	1 9,800	1 9,800	1 10,000
Commodity industrial analyst.....	1 9,800	1 9,800	1 10,000
Contract specialist.....	2 20,400	2 20,400	2 20,800
Engineer, general.....	1 9,600	1 9,800	1 9,800
Equipment specialist.....	2 19,200	2 19,200	2 19,600
General supply officer.....	2 19,200	3 28,800	3 29,200
Organization and methods examiner.....	1 10,200	1 10,200	1 10,400
Personnel officer.....	2 19,200	2 19,200	2 19,600
Procurement officer.....	2 20,200	2 20,200	2 20,400
Storage specialist.....	3 29,400	3 29,600	3 30,000
Transportation specialist.....	2 19,200	2 19,200	2 19,400
GS-13. Range \$8,360 to \$9,360:			
Accountant, supervisory.....	1 8,560	2 16,920	2 17,120
Administrative officer.....	2 16,920	2 16,920	2 17,120
Attorney, legislative.....	1 8,560	1 8,560	1 8,760
Budget officer.....	2 16,720	2 16,720	2 17,120
Business analyst.....	1 8,360		
Commodity industrial analyst.....	1 8,360	1 8,560	1 8,560
Contract specialist.....	2 17,720	2 17,720	2 18,120
Engineer, general.....	1 8,360	1 8,560	1 8,560
Engineer, safety.....	1 8,760	1 8,960	1 8,960
Equipment specialist.....	1 8,360	5 42,000	5 42,200
General supply officer.....	1 8,360	3 25,480	3 25,680
Industrial specialist.....	1 9,360	1 9,360	1 9,360
Organization and methods examiner.....	3 25,480	3 25,480	3 25,880
Personnel officer.....	3 26,080	3 26,280	3 26,680
Procurement officer.....	2 16,720	2 16,720	2 17,120
Storage specialist.....	5 42,000	5 43,000	5 43,600
Technologist, food and equipment.....	1 8,560	1 8,760	1 8,760
Technologist, textiles.....	1 8,960	1 8,960	1 9,160
Transportation specialist.....	3 25,080	2 16,720	2 16,920
GS-12. Range \$7,040 to \$8,040:			
Accountant, industrial cost.....	1 7,440	1 7,440	1 7,640
Accountant, supervisory.....	4 29,360	4 29,560	4 29,960
Administrative officer.....	6 43,240	6 43,440	6 44,440
Attorney-adviser.....	2 14,280	2 14,280	2 14,480
Attorney, legislative.....	1 7,440	1 7,440	1 7,640
Attorney, trial.....	1 7,240	1 7,440	1 7,440
Business analyst.....	1 7,240	1 7,240	1 7,440
Commodity industrial analyst.....	1 7,040	1 7,040	1 7,240
Education and training specialist.....	1 7,440	1 7,440	1 7,640
Engineer, general.....	1 7,040	1 7,240	1 7,240
Equipment specialist.....	2 14,680	3 21,720	3 22,120
General supply officer.....	6 43,040	7 50,080	7 50,880
Information and editorial specialist.....	1 7,840	1 8,040	1 8,040
Legal administrator.....	1 7,240	1 7,440	1 7,440
Manpower specialist.....	1 7,040	1 7,040	1 7,240
Organization and methods examiner.....	4 28,960	4 29,160	4 29,560
Personnel officer.....	1 8,040	1 8,040	1 8,040
Position classifier.....	2 14,280	2 14,480	2 14,680
Printing and publications officer.....	1 7,040	1 7,040	1 7,240
Procurement officer.....	2 14,080	2 14,280	2 14,480
Statistical officer.....	3 21,920	3 22,120	3 22,520
Storage specialist.....	2 14,280	2 14,280	2 14,480
Supply cataloging specialist.....	1 7,240	1 7,240	1 7,440
Tabulating equipment operations supervisor.....	1 7,040	1 7,040	1 7,240
Transportation specialist.....	6 42,840	7 49,880	7 50,680
GS-11. Range \$5,940 to \$6,940:			
Accountant, industrial cost.....	1 6,340	1 6,340	1 6,540
Accountant, supervisory.....	10 61,000	10 61,200	10 62,200
Accountant, tax.....	1 6,340	1 6,540	1 6,540

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Administrative officer.....	5 \$30,500	4 \$24,760	4 \$25,160
Attorney-adviser.....	3 18,220	3 18,220	3 18,620
Budget officer.....	4 24,560	4 24,760	4 25,160
Contract specialist.....	1 5,940	1 6,140	1 6,140
Engineer, general.....	3 19,220	3 19,220	3 19,820
Equipment specialist.....	3 18,320	3 19,020	3 19,420
General supply officer.....	5 30,300	6 36,640	6 37,240
Industrial specialist.....	3 18,420	3 18,420	3 18,820
Manpower specialist.....	1 5,940	1 5,940	1 6,140
Organization and methods examiner.....	5 31,300	5 31,700	5 32,300
Personnel officer.....	1 5,940	1 6,140	1 6,140
Placement officer.....	2 12,480	2 12,480	2 12,680
Position classifier.....	2 12,080	2 12,280	2 12,480
Printing and publications officer.....	1 6,540	1 6,540	1 6,740
Procurement officer.....	1 5,940	1 6,140	1 6,140
Records disposal officer.....	4 24,360	4 24,560	4 24,960
Records management specialist.....	1 6,540	1 6,540	1 6,740
Statistical officer.....	1 6,140	1 6,340	1 6,340
Storage specialist.....	6 36,740	6 37,140	6 37,740
Supply requirements and distribution officer.....	2 12,080	2 12,280	2 12,480
Tabulating equipment operations supervisor.....	3 18,420	3 18,620	3 18,820
Training officer.....	1 5,940	1 5,940	1 6,140
Transportation specialist.....	7 42,980	7 43,180	7 43,980
Wage specialist.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Accountant.....	2 11,750	2 11,875	2 12,000
General supply officer.....	1 5,500	1 5,625	1 5,750
Information and editorial specialist.....	2 12,250	2 12,375	2 12,500
Personnel officer.....	1 5,625	1 5,750	1 5,875
Printing and publications officer.....	1 5,500	1 5,625	1 5,750
Property and stock control officer.....	1 6,250	1 6,250	1 6,250
Property disposal officer.....	1 6,000	1 6,125	1 6,250
Procurement officer.....	1 6,000	1 6,125	1 6,250
Records and management specialist.....	1 5,875	1 6,000	1 6,125
Storage specialist.....	1 5,500	1 5,625	1 5,750
Transportation specialist.....	3 17,750	4 23,500	4 23,875
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	20 104,200	20 105,200	20 106,825
Accountant, tax.....	1 5,060	1 5,185	1 5,310
Administrative officer.....	10 52,100	10 52,850	10 53,475
Attorney-adviser.....	2 10,120	2 10,370	2 10,620
Budget officer.....	6 31,235	6 31,985	6 32,485
Commodity industrial analyst.....	2 10,245	2 10,495	2 10,745
Education and training specialist.....	1 5,060	1 5,185	1 5,310
Employee relations officer.....	2 10,370	2 10,620	2 10,870
Equipment specialist.....	2 11,245	3 16,555	3 16,805
General supply officer.....	6 31,610	6 32,235	6 32,735
Illustrator.....	1 5,185	1 5,310	1 5,435
Industrial specialist.....	2 10,370	2 10,620	2 10,870
Information and editorial specialist.....	3 15,305	3 15,555	3 15,805
Librarian.....	1 5,310	1 5,435	1 5,560
Organization and methods examiner.....	9 46,415	9 47,290	9 48,040
Personnel officer.....	3 16,305	3 16,555	3 16,805
Placement officer.....	2 11,620	2 11,620	2 11,620
Position classifier.....	6 30,985	6 31,610	6 32,110
Printing and publications officer.....	1 5,060	1 5,185	1 5,310
Procurement officer.....	2 10,620	2 10,870	2 11,120
Property disposal officer.....	8 42,355	8 42,855	8 43,480
Shorthand reporter.....	2 10,745	2 10,995	2 11,245
Statistical officer.....	2 10,495	2 10,745	2 11,000
Storage specialist.....	5 26,175	5 26,675	5 27,050
Supply cataloging specialist.....	2 10,120	2 10,370	2 10,620
Supply requirements and distribution officer.....	3 16,430	3 16,680	3 16,930
Tabulating equipment operations supervisor.....	3 15,555	3 15,930	3 16,180
Training officer.....	1 5,060	1 5,185	1 5,310
Transportation specialist.....	22 116,220	22 116,970	22 118,095
GS-8. Range \$4,020 to \$5,370.....	38 184,400	36 175,940	36 176,420
GS-7. Range \$4,205 to \$4,955.....	117 520,110	105 470,925	105 471,550
GS-6. Range \$3,795 to \$4,545.....	50 204,950	46 190,940	46 191,130
GS-5. Range \$3,410 to \$4,160.....	188 694,660	178 662,700	175 650,750
GS-4. Range \$3,175 to \$3,655.....	343 1,150,495	319 1,082,045	314 1,041,030
GS-3. Range \$2,950 to \$3,430.....	309 944,420	292 905,200	289 891,480
GS-2. Range \$2,750 to \$3,230.....	47 139,370	33 101,010	33 101,050
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680.....	1 3,520	1 3,600	1 3,680
CPC-4. Range \$2,750 to \$3,230.....	2 6,460	2 6,460	2 6,460
CPC-3. Range \$2,552 to \$3,032.....	13 37,496	12 35,944	12 35,784
CPC-2. Range \$2,420 to \$2,840.....	2 5,680	1 2,840	1 2,840
Total permanent, departmental.....	1,445 6,065,996	1,373 5,935,079	1,362 5,904,924
Deduct lapses.....	85 399,383	29 121,579	29 135,624
Net permanent, departmental (average number, net salary).....	1,360 5,666,613	1,344 5,813,500	1,333 5,769,300
Regular pay in excess of 52-week base.....	21,878	22,400	22,200
Payment above basic rates:			
Overtime and holiday pay.....	108,979	75,000	50,000
Nightwork differential.....	589	500	500
All personal services, departmental.....	5,797,859	5,911,400	5,842,000
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Accountant, fiscal.....	1 9,800	1 10,000	1 10,000
Administrative officer.....	1 9,800	1 10,000	1 10,000
Attorney.....	1 9,800	1 9,800	1 10,000

DEPARTMENT OF THE NAVY—Continued

Service-Wide Supply and Finance, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Contract specialist	1	\$9,800	1	\$9,800	1	\$10,000
Engineer, aeronautical	1	9,800	1	10,000	1	10,000
Organization and methods examiner	1	9,800	1	9,800	1	10,000
Supply cataloging supervisor	1	10,400	1	10,400	1	10,600
Supply requirements and distribution officer	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Accountant, fiscal	7	59,920	7	60,720	7	61,320
Accounting officer, fiscal	1	8,560	1	8,560	1	8,760
Administrative officer	3	25,480	3	25,680	3	25,880
Attorney	1	8,560	1	8,560	1	8,760
Attorney-adviser	3	26,280	2	17,520	2	17,720
Contract negotiator	2	16,720	1	8,560	1	8,560
Engineer, electronic	1	8,760	1	8,760	1	8,960
Engineer, general	2	17,920	2	18,120	2	18,320
Equipment specialist, general	1	8,360	1	8,560	1	8,560
Food specialist	1	8,360	1	8,360	1	8,560
General supply officer	2	17,520	2	17,720	2	17,920
Inspector	1	8,560	1	8,760	1	8,760
Marine terminal superintendent	2	17,720	2	17,920	2	18,120
Organization and methods examiner	1	8,360	1	8,560	1	8,560
Personnel officer	4	35,240	3	26,480	3	26,680
Procurement officer	2	16,720	2	16,920	2	17,120
Purchasing agent	1	8,760	1	8,960	1	8,960
Supply cataloger	2	16,920	2	17,120	2	17,320
Supply cataloging supervisor	1	8,560	1	8,760	1	8,760
Supply requirements and distribution officer	2	17,320	2	17,520	2	17,720
Technologist, textile	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant, fiscal	4	28,360	4	28,960	4	29,160
Accounting officer, fiscal	1	7,840	1	8,040	1	8,040
Administrative officer	3	21,920	3	22,320	3	22,520
Attorney-adviser	1	7,240	1	7,240	1	7,440
Budget specialist	1	7,040	1	7,240	1	7,240
Cargo control specialist	1	7,640	1	7,840	1	7,840
Chemist	1	7,440	1	7,440	1	7,640
Clothing designer	1	7,040	1	7,240	1	7,240
Commodity industrial analyst	2	14,280	1	7,240	1	7,240
Commodity specialist	1	7,040	1	7,240	1	7,240
Contract negotiator	2	14,080	2	14,280	2	14,480
Contract specialist	4	28,960	3	21,920	3	22,120
Economist	1	7,040	1	7,240	1	7,240
Employee relations officer	1	7,240	1	7,440	1	7,440
Engineer, aeronautical	3	22,520	3	22,920	3	23,120
Engineer, electronic	3	22,120	3	22,320	3	22,520
Engineer, general	11	79,840	10	73,600	10	74,800
Engineer, safety	1	7,240	1	7,440	1	7,440
Equipment specialist, general	8	58,520	7	51,680	7	52,280
Food specialist	1	7,040	1	7,040	1	7,240
General supply officer	6	43,840	6	44,240	6	44,640
Industrial specialist	2	14,280	2	14,480	2	14,680
Marine terminal superintendent	1	7,240	1	7,440	1	7,440
Organization and methods examiner	19	138,780	17	124,280	14	101,360
Personnel officer	7	51,480	6	44,640	6	45,040
Procurement officer	3	21,120	3	21,520	3	21,720
Publication editor	1	7,440	1	7,640	1	7,640
Purchasing agent	5	35,200	4	28,760	4	28,960
Safety program specialist	1	7,240	1	7,240	1	7,440
Security specialist	1	7,040	1	7,240	1	7,240
Statistician	2	14,280	2	14,480	2	14,680
Storekeeper	4	28,960	4	29,360	4	29,560
Supply cataloger	4	28,360	4	28,760	4	28,960
Supply cataloging supervisor	5	36,200	5	36,600	5	37,000
Supply requirements and distribution officer	11	78,440	10	72,200	10	73,200
Tabulating equipment operator supervisor	3	21,320	3	21,720	3	21,920
Technologist, packaging and preservation	1	7,040	1	7,240	1	7,240
Technologist, textile	4	28,160	3	21,520	3	21,720
Traffic specialist	6	42,440	5	35,800	5	36,000
Training officer	2	14,280	2	14,480	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Accountant, fiscal	16	98,840	15	93,900	15	95,100
Administrative assistant	1	6,540	1	6,740	1	6,740
Administrative officer	2	12,080	2	12,280	2	12,480
Allowance specialist	3	17,820	3	18,020	3	18,220
Attorney-adviser	2	12,880	2	13,080	2	13,280
Budget officer	1	5,940	1	6,140	1	6,140
Budget specialist	3	18,820	3	19,020	3	19,220
Business analyst	1	5,940	1	5,940	1	6,140
Cargo control specialist	1	6,340	1	6,540	1	6,540
Chemist	1	6,540	1	6,740	1	6,740
Commodity specialist	1	5,940	1	5,940	1	6,140
Contract negotiator	4	24,760	4	25,160	4	25,360
Contract specialist	6	38,040	5	32,300	5	32,700
Economist	1	6,940	1	6,940	1	6,940
Employee relations officer	4	24,760	3	18,820	3	19,020
Engineer, aeronautical	3	19,020	3	19,220	3	19,420
Engineer, architectural	2	12,880	2	13,080	2	13,280
Engineer, chemical	1	6,140	1	6,340	1	6,340
Engineer, civil	2	12,480	2	12,680	2	12,880
Engineer, electrical	2	12,680	2	12,880	2	13,080
Engineer, electronic	6	38,240	6	38,440	6	38,640
Engineer, general	6	36,640	6	37,440	6	37,640

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Engineer, materials	1	\$6,140	1	\$6,340	1	\$6,340
Engineer, mechanical	4	25,960	4	26,360	4	26,560
Engineer, safety	2	13,480	2	13,680	2	13,880
Engineer, structural	1	5,940	1	5,940	1	6,140
Equipment specialist, general	32	201,080	28	190,200	28	192,600
Food specialist	5	29,900	5	30,300	5	30,500
General supply assistant	2	12,280	2	12,480	2	12,680
General supply officer	16	101,840	13	83,620	13	85,220
Illustrator	1	6,740	1	6,740	1	6,940
Industrial specialist	3	18,220	3	18,620	3	18,820
Inspector	2	13,680	2	13,880	2	13,880
Information specialist	1	6,540	1	6,740	1	6,740
Marine terminal superintendent	2	12,480	2	12,680	2	12,880
Metallurgist	1	6,340	1	6,340	1	6,540
Organization and methods examiner	31	193,740	27	170,180	23	146,540
Optometrist	1	6,340	1	6,540	1	6,540
Personnel officer	8	49,520	7	43,780	7	44,380
Position classifier	1	5,940	1	6,140	1	6,140
Printing and publication officer	2	12,080	2	12,280	2	12,480
Procurement officer	3	18,820	2	12,480	2	12,680
Property and supply assistant	1	6,140	1	6,340	1	6,340
Property and supply officer	6	39,040	6	39,640	6	40,240
Publication editor	1	6,540	1	6,740	1	6,740
Purchasing agent	10	60,600	8	48,920	8	49,720
Safety program specialist	2	12,280	2	12,480	2	12,680
Statistician	5	30,700	5	31,100	5	31,700
Storage specialist	3	19,020	3	19,220	3	19,620
Storekeeper	12	77,880	10	65,800	10	66,600
Supply cataloger	16	98,040	16	99,140	16	99,940
Supply cataloging supervisor	15	94,700	15	96,100	15	96,700
Supply requirements and distribution officer	24	146,160	22	135,080	22	137,880
Tabulating equipment operator supervisor	7	42,580	7	43,180	7	43,580
Tabulation project planner	1	6,140	1	6,340	1	6,340
Technologist, packaging and preservation	2	11,880	2	12,080	2	12,280
Technologist, textile	8	47,720	7	42,180	7	42,580
Traffic manager	1	6,140	1	6,340	1	6,340
Traffic specialist	4	24,360	4	24,760	4	24,960
Training officer	6	36,840	5	30,900	5	31,100
Transportation rate auditor	1	6,940	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Accountant, fiscal	20	115,500	20	117,125	20	118,500
Administrative assistant	1	6,125	1	6,250	1	6,250
Administrative officer	3	17,250	3	17,500	3	17,750
Allowance specialist	1	5,750	1	5,875	1	6,000
Budget specialist	1	5,625	1	5,750	1	5,875
Cargo control specialist	1	5,625	1	5,750	1	5,875
Cartographer	1	5,625	1	5,750	1	5,875
Chemist	1	6,250	1	6,250	1	6,250
Clothing inspector	1	5,625	1	5,750	1	5,875
Contract specialist	3	18,000	2	12,125	2	12,375
Engineer, electronic	1	5,750	1	5,875	1	6,000
Engineer, general	3	16,750	3	17,125	3	17,375
Engineer, maintenance	1	5,625	1	5,750	1	5,875
Engineer, safety	1	6,125	1	6,250	1	6,250
Equipment specialist, electronic	2	11,250	2	11,500	2	11,750
Equipment specialist, general	43	251,500	40	236,875	38	227,000
Firefighter	1	6,250	1	6,250	1	6,250
General supply assistant	1	5,875	1	6,000	1	6,125
General supply officer	14	80,250	12	69,375	12	70,250
Industrial specialist	5	28,500	4	23,250	4	23,625
Inspector	1	6,000	1	6,125	1	6,250
Librarian	1	5,750	1	5,875	1	6,000
Marine terminal superintendent	2	11,625	2	11,875	2	12,000
Navigational specialist	2	5,625	1	5,750	1	5,875
Organization and methods examiner	18	103,625	16	92,750	16	93,625
Personnel assistant	1	5,625	1	5,750	1	5,875
Personnel officer	5	30,125	4	24,500	4	24,875
Placement officer	2	11,750	2	11,875	2	12

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Budget officer	1 \$5,060	1 \$5,185	1 \$5,310
Budget specialist	6 31,235	6 31,735	6 31,885
Cargo control specialist	14 78,715	13 73,655	13 74,280
Chemist	5 27,675	4 22,365	4 22,615
Contract negotiator	2 10,245	2 10,495	2 10,745
Contract specialist	4 20,365	3 15,305	3 15,555
Employee relations assistant	5 26,050	4 21,115	4 21,365
Employee relations officer	4 22,115	4 22,490	4 22,750
Engineer, civil	3 16,930	3 17,180	3 17,430
Engineer, electrical	2 10,120	2 10,370	2 10,620
Engineer, electronic	3 15,430	3 15,680	3 15,930
Engineer, general	10 53,475	9 48,540	9 49,165
Engineer, industrial	2 10,370	2 10,620	2 10,870
Engineer, mechanical	6 31,730	6 32,230	6 32,855
Engineer, safety	1 5,060	1 5,185	1 5,310
Engineer, structural	2 10,995	2 11,245	2 11,495
Equipment specialist, electrical	4 20,865	4 21,240	4 21,490
Equipment specialist, electronic	6 30,985	6 31,360	6 31,985
Equipment specialist, general	213	197	197
Equipment specialist, mechanical	1,113,530	1,034,455	1,040,240
Equipment specialist, ordnance	7 37,670	7 38,295	7 38,795
Firefighter	1 5,810	1 5,810	1 5,810
Food specialist	6 33,235	6 33,735	6 34,235
General supply assistant	7 35,920	7 36,545	7 36,920
Guard supervisor	32 170,920	27 145,870	27 147,745
Illustrator	3 16,555	3 16,805	3 17,055
Industrial specialist	4 21,990	4 22,365	4 22,615
Inspector	4 20,865	4 21,240	4 21,490
Information specialist	8 44,980	7 39,920	7 40,420
Librarian	5 26,045	4 21,235	4 21,485
Mail and file supervisor	1 5,310	1 5,435	1 5,560
Marine terminal superintendent	1 5,310	1 5,435	1 5,560
Military pay supervisor	1 5,560	1 5,685	1 5,810
Military allotment clerk	2 10,620	2 10,870	2 11,120
Military specialist	2 10,870	2 11,120	2 11,400
Navigational specialist	3 15,540	3 15,790	3 16,040
Occupational analyst	1 5,060	1 5,185	1 5,310
Organization and methodsexaminer	113 581,950	104 540,535	104 547,035
Packing and preservation specialist	3 16,930	3 17,180	3 17,305
Personnel assistant	6 32,360	5 27,425	5 27,675
Personnel records specialist	1 5,060	1 5,185	1 5,310
Placement officer	1 5,310	1 5,435	1 5,560
Position classifier	2 10,620	2 10,870	2 11,150
Procurement officer	13 70,530	10 54,975	10 55,600
Production specialist	1 5,310	1 5,435	1 5,560
Property and supply assistant	33 181,230	26 144,035	26 145,410
Property and supply officer	1 5,060	1 5,185	1 5,310
Property disposal agent	3 16,180	3 16,430	3 16,680
Publication editor	3 16,430	3 16,680	3 16,930
Purchasing agent	43 223,955	37 194,345	35 185,600
Safety program specialist	2 10,745	2 10,995	2 11,245
Shiplading specialist	4 20,615	4 20,990	4 21,365
Statistical officer	1 5,060	1 5,185	1 5,310
Statistician	6 30,985	5 26,175	5 26,550
Storage specialist	11 57,910	11 58,785	11 59,660
Storekeeper	37 201,590	30 165,795	30 168,045
Supply cataloger	102 533,245	102 539,495	102 540,495
Supply cataloging supervisor	69 375,390	69 379,140	69 379,865
Supply requirements and distribu- tion officer	60 336,210	51 287,420	51 288,795
Tabulating equipment operator supervisor	17 91,145	17 92,395	16 87,270
Tabulation project planner	4 22,990	4 23,115	5 28,175
Technologist	12 62,845	10 53,100	10 53,850
Technologist, textile	6 31,110	6 31,485	6 31,735
Traffic manager	7 37,670	7 38,170	7 38,545
Traffic specialist	13 69,655	12 64,970	12 65,845
Training assistant	4 21,490	4 21,865	4 22,240
Training officer	12 65,470	10 54,975	10 55,600
Transportation rate auditor	1 5,435	1 5,560	1 5,685
Voucher examiner	2 11,620	2 11,620	2 11,620
Wage and classification specialist	2 10,370	2 10,620	2 10,870
GS-8. Range \$4,620 to \$5,370	826 3,916,890	763 3,662,400	760 3,648,000
GS-7. Range \$4,205 to \$4,955	2,852 12,282,050	2,636 11,492,960	2,441 10,650,760
GS-6. Range \$3,795 to \$4,545	1,638 6,472,720	1,514 6,007,550	1,425 5,677,250
GS-5. Range \$3,410 to \$4,160	4,099 14,534,915	3,439 12,407,910	3,285 11,853,800
GS-4. Range \$3,175 to \$3,655	6,402 21,155,340	5,216 17,749,015	5,011 16,672,435
GS-3. Range \$2,950 to \$3,430	13,461 41,611,600	12,090 37,962,600	11,749 36,191,860
GS-2. Range \$2,750 to \$3,230	7,476 21,123,120	6,909 19,744,860	6,829 19,537,685
GS-1. Range \$2,500 to \$2,980	302 755,600	202 509,440	152 383,340
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	20 100,300	20 101,230	20 103,460
CPC-9. Range \$4,150 to \$4,900	35 162,195	35 163,975	35 165,475
CPC-8. Range \$3,740 to \$4,490	125 527,825	125 532,865	125 534,640
CPC-7. Range \$3,435 to \$4,035	205 783,755	204 789,440	204 791,240
CPC-6. Range \$3,200 to \$3,680	881 3,048,270	876 3,031,880	876 3,033,590
CPC-5. Range \$2,974 to \$3,454	616 1,942,464	608 1,917,022	608 1,918,242
CPC-4. Range \$2,750 to \$3,230	12 35,240	12 35,480	12 35,510
CPC-3. Range \$2,552 to \$3,032	207 563,774	207 564,074	207 565,906
CPC-2. Range \$2,420 to \$2,840	115 291,710	115 294,740	115 295,240
Ungraded positions at annual rates:			
Rates of \$5,060 or above	959 5,500,540	798 4,634,784	790 4,593,850
Rates less than \$5,060	732 3,228,116	610 2,767,025	598 2,712,528

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
Ungraded positions at hourly and daily rates:			
Rates equivalent to \$5,060 or above	162 \$828,266	135 \$709,960	125 \$657,875
Rates equivalent to less than \$5,060	26,224 95,507,212	20,907 78,847,155	20,027 74,986,287
Total permanent, field	69,140 244,730,107	59,076 213,616,965	57,038 204,711,203
Deduct lapses	5,041 18,854,107	1,235 3,222,115	3,264 8,516,403
Net permanent, field (average num- ber, net salary):			
United States and possessions	63,481 224,601,775	57,274 209,226,980	53,244 195,096,800
Foreign countries:			
United States rates	42 175,225	38 158,540	38 159,040
Local rates	576 1,099,000	529 1,009,330	492 958,960
Regular pay in excess of 52-week base	868,943	810,130	735,180
Payment above basic rates:			
Overtime and holiday pay	5,220,029	3,700,720	2,558,720
Nightwork differential	450,707	390,900	359,300
Living and quarters allowance	1,066,762	959,170	881,600
Additional pay for service abroad	167,059	111,230	102,400
All personal services, field	233,649,500	216,367,000	200,852,000
01 Personal services	239,447,359	222,278,400	206,694,000

Service-Wide Operations, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SERVICE-WIDE OPERATIONS, NAVY			
Summary of Personal Services			
Total number of permanent positions	10,958	10,588	10,353
Full-time equivalent of all other positions	8	6	5
Average number of all employees	10,245	10,187	10,030
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,323	\$4,442	\$4,442
Average grade	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	\$3,570	\$3,575	\$3,575
Average grade	CPC-6.1	CPC-6.1	CPC-6.1
Ungraded positions: Average salary	\$2,933	\$3,067	\$3,058
Personal service obligations:			
Permanent positions	\$41,116,811	\$41,367,614	\$40,978,082
Other positions	56,049	69,400	61,200
Regular pay in excess of 52-week base	153,426	155,273	152,930
Payment above basic rates	2,331,089	2,010,215	1,907,264
Total personal service obligations	43,657,375	43,602,502	43,099,476
Direct Obligations			
Appropriated funds:			
01 Personal services	43,034,539	42,456,712	42,002,686
02 Travel	1,340,784	1,566,012	1,544,422
03 Transportation of things	211,656	237,000	260,500
04 Communication services	2,454,256	2,753,700	2,837,630
05 Rents and utility services	1,411,150	1,792,564	1,969,214
06 Printing and reproduction	2,533,393	2,696,160	2,418,716
07 Other contractual services	46,027,515	46,569,396	46,030,212
Services performed by other agencies	240,319	390,000	334,100
08 Supplies and materials	5,735,138	6,215,699	6,165,860
09 Equipment	6,989,205	4,508,332	4,790,090
10 Lands and structures			5,000
11 Grants, subsidies, and contribu- tions	66,799	109,500	115,000
15 Taxes and assessments	145,191	152,925	151,550
Total obligations from appropri- ated funds	110,189,950	109,438,000	108,625,000
Reimbursements from non-Federal sources:			
01 Personal services		100,000	33,000
08 Supplies and materials		50,000	20,000
09 Equipment	2,684		
Total obligations payable out of reimbursements from non-Fed- eral sources	2,684	150,000	53,000
Total direct obligations	110,192,634	109,588,000	108,678,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	622,836	1,045,790	1,063,790
02 Travel		40,600	44,300
03 Transportation of things		3,900	3,900
04 Communication services	49,983	118,600	94,400

DEPARTMENT OF THE NAVY—Continued

Service-Wide Operations, Navy—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SERVICE-WIDE OPERATIONS, NAVY—CON.			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
05 Rents and utility services.....	\$11,622	\$29,200	\$12,500
06 Printing and reproduction.....	146,856	142,610	150,110
07 Other contractual services.....	1,125,641	1,321,900	77,600
08 Supplies and materials.....	665,758	490,300	254,200
09 Equipment.....	5,291	7,900	8,200
11 Grants, subsidies, and contributions.....	158,386		
15 Taxes and assessments.....	825	5,200	5,000
Total obligations payable out of reimbursements from other accounts.....	2,787,198	3,206,000	1,714,000
Total parent account obligations.....	112,979,832	112,794,000	110,392,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Average number of all employees.....	38	32	
01 Personal services (positions other than permanent).....	\$154,030	\$119,000	
02 Travel.....	2,593	10,000	
03 Transportation of things.....	1,266	1,800	
04 Communication services.....	51	300	
05 Rents and utility services.....	43,520	500	
06 Printing and reproduction.....	10,009	67,200	
07 Other contractual services.....	383		
Services performed by other agencies.....	21,500		
Repairs to vessels.....	22,540	10,000	
08 Supplies and materials.....	30,595	25,000	
09 Equipment.....	249	200	
15 Taxes and assessments.....			
Total obligations from allocation to Department of Commerce.....	292,746	234,000	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,958	10,588	10,353
Full-time equivalent of all other positions.....	46	38	5
Average number of all employees.....	10,283	10,219	10,030
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,323	\$4,442	\$4,442
Average grade.....	GS-6.0	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,570	\$3,575	\$3,575
Average grade.....	CPC-6.1	CPC-6.1	CPC-6.1
Ungraded positions: Average salary.....	\$2,933	\$3,067	\$3,058
Personal service obligations:			
Permanent positions.....	\$41,116,811	\$41,367,614	\$40,978,082
Other positions.....	210,079	188,400	61,200
Regular pay in excess of 52-week base.....	153,426	155,273	152,930
Payment above basic rates.....	2,331,089	2,010,215	1,907,264
Total personal service obligations.....	43,811,405	43,721,502	43,099,476
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	43,188,569	42,575,712	42,002,686
02 Travel.....	1,343,377	1,576,012	1,544,422
03 Transportation of things.....	212,927	238,800	260,500
04 Communication services.....	2,454,256	2,754,000	2,837,650
05 Rents and utility services.....	1,411,201	1,793,064	1,969,214
06 Printing and reproduction.....	2,576,913	2,696,160	2,418,716
07 Other contractual services.....	46,037,524	46,636,596	46,030,212
Services performed by other agencies.....	240,712	380,000	334,100
Repairs to vessels.....	21,500		
08 Supplies and materials.....	5,757,678	6,225,699	6,165,860
09 Equipment.....	7,025,800	4,533,332	4,790,090
10 Lands and structures.....			5,000
11 Grants, subsidies, and contributions.....	66,799	109,500	115,000
15 Taxes and assessments.....	145,440	153,125	151,550
Total obligations from appropriated funds.....	110,482,696	109,672,000	108,625,000
Reimbursements from non-Federal sources:			
01 Personal services.....		100,000	33,000
08 Supplies and materials.....		50,000	20,000
09 Equipment.....	2,684		
Total obligations payable out of reimbursements from non-Federal sources.....	2,684	150,000	53,000
Total direct obligations.....	110,485,380	109,822,000	108,678,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$622,836	\$1,045,790	\$1,063,790
02 Travel.....		40,600	44,300
03 Transportation of things.....		3,900	3,900
04 Communication services.....	49,983	118,600	94,400
05 Rents and utility services.....	11,622	29,200	12,500
06 Printing and reproduction.....	146,856	142,610	150,110
07 Other contractual services.....	1,125,641	1,321,900	77,600
08 Supplies and materials.....	665,758	490,300	254,200
09 Equipment.....	5,291	7,900	8,200
11 Grants, subsidies, and contributions.....	158,386		
15 Taxes and assessments.....	825	5,200	5,000
Total obligations payable out of reimbursements from other accounts.....	2,787,198	3,206,000	1,714,000
Total obligations.....	113,272,578	113,028,000	110,392,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Secretary of the Navy.....	1	\$18,000	1	\$18,000	1	\$18,000
Under Secretary of the Navy.....	1	15,000	1	15,000	1	15,000
Assistant Secretary of the Navy.....	1	15,000	1	15,000	1	15,000
Assistant Secretary of the Navy for Air.....	1	15,000	1	15,000	1	15,000
General schedule grades:						
GS-18. \$14,800:						
Administrative assistant to the Secretary of the Navy.....			1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Administrative assistant to the Secretary of the Navy.....	1	13,000				
Assistant comptroller for accounting, audit, and finance.....	1	13,200	1	13,200	1	13,400
Director, office of analysis and review.....			1	13,000	1	13,200
General counsel.....	1	13,200	1	13,400	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Attorney-adviser.....			1	12,000	1	12,000
Deputy director, office of analysis and review.....			3	36,000	3	36,000
GS-15. Range \$10,800 to \$11,800:						
Administrative officer, Navy Department.....	1	11,800	1	11,800	1	11,800
Administrative officer, Navy Department, deputy.....	1	10,800	1	10,800	1	11,050
Administrative officer.....	2	21,850	2	22,350	2	22,350
Admiralty counsel.....	1	11,800	1	10,800	1	10,800
Assistant general counsel.....	2	22,850	2	23,100	2	23,100
Attorney adviser and/or counsel.....	3	33,900	4	44,450	4	44,950
Chief statistician.....	1	11,050	1	11,300	1	11,300
Contract specialist.....	1	10,800	1	10,800	1	11,050
Deputy for manpower.....	1	10,800				
Division director and/or deputy.....	13	145,400	13	144,900	13	145,450
Engineer, radio.....			1	10,800	1	10,800
Government accountant.....	3	33,150	3	33,150	3	33,150
Internal auditor.....	1	11,050	1	10,800	1	10,800
Logistics analyst.....			3	32,400	4	44,700
Management engineer.....	1	11,050	1	11,300	2	22,100
Manpower analyst.....			1	10,800	1	11,050
Manpower specialist.....	3	32,650				
Material engineer.....	1	11,050	1	11,050	1	11,300
Progress analyst.....	1	11,050	1	11,300	1	11,300
Special assistant for industrial labor relations.....			1	10,800	1	11,050
Special assistant for manpower.....			1	11,050	1	11,050
Special assistant to chief, office of industrial relations.....	1	11,800	1	11,800	1	11,800
Special assistant to the secretaries.....	4	45,950	7	76,850	7	77,100
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	7	67,800	7	68,200	7	68,200
Administrative officer and/or assistant.....	2	19,800	3	29,400	3	30,000
Admiralty counsel.....	1	9,800	1	9,800	1	9,800
Assistant internal auditor.....	2	20,000	2	19,600	2	19,600
Assistant to general counsel.....	1	9,800	2	20,600	2	20,600
Attorney and/or attorney adviser.....	4	39,400	1	9,800	1	9,800
Branch head.....	11	107,200	12	117,000	12	117,000
Budget officer.....	1	9,800				
Contract specialist.....	1	9,600	1	9,600	1	9,800
Division director and/or assistant.....	9	88,800	8	79,000	8	79,400
Engineer, construction.....	1	9,600	1	9,600	1	9,600
Engineer, electrical.....	2	20,000	2	20,400	2	20,400
Engineer, industrial.....	2	19,400	1	9,600	1	9,600
Engineer, management.....	5	49,800	5	49,800	6	59,800
Engineer, radio.....	2	20,000	1	9,800	1	9,800
Fire protection coordinator.....	1	9,600	1	9,800	1	9,800
Head, budget and finance.....	1	9,800	1	10,000	1	10,000
Head, civilian personnel (CNO).....	1	9,800	1	10,000	1	10,000
Head, management services.....	1	9,800	1	10,000	1	10,000
Historian.....	1	10,200				
Housing officer.....	1	9,600				
Industrial specialist.....	9	88,000	9	88,400	9	89,800
Insurance examiner.....	1	10,400	1	10,600	1	10,600

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
Labor relations adviser.....	2	\$19,600	2
Librarian.....	1	9,600	1
Logistics analyst.....	2	19,600	2
Manpower specialist.....	6	57,800	1
Member, board of review.....	7	68,600	7
Negotiator.....	1	10,600	1
Physicist.....	1	9,600	1
Production method analyst.....	1	9,600	1
Program analyst.....	1	9,600	1
Progress analyst.....	2	19,200	2
Security officer (communications).....	1	9,800	1
Statistician.....	2	19,600	3
Systems accountant.....	7	67,600	7
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	9	75,560	12
Administrative officer.....	8	68,080	8
Architect.....	1	8,960	
Attorney and/or attorney adviser.....	5	43,200	6
Auditor.....	3	26,680	2
Branch head and/or assistant.....	18	155,480	17
Budget officer.....	6	50,360	4
Catalog development specialist.....	2	17,720	2
Contract negotiator.....	4	33,840	4
Division director and/or assistant.....	2	17,320	2
Engineer, electrical.....	2	16,720	2
Engineer, industrial.....	3	25,680	3
Engineer, management.....	1	8,360	1
Engineer, safety.....	2	17,920	2
Financial analyst.....	2	17,120	2
Fire protection coordinator.....	1	8,360	1
Fiscal officer.....	1	8,560	1
General supply officer.....	1	8,360	1
Head, administrative services.....	1	8,360	1
Historian.....	2	17,520	3
Housing officer.....	2	16,720	1
Industrial specialist.....	11	95,360	11
Manpower specialist.....	1	8,360	
Meteorologist.....	1	8,760	1
Navy Department provost marshal, assistant.....	1	8,760	1
Organization and methods examiner.....	6	50,360	7
Personnel officer.....	3	25,680	3
Position classifier.....	2	16,720	2
Program analyst.....	1	8,360	1
Progress analyst.....	1	8,360	1
Property and supply officer.....	1	9,160	1
Safety program specialist.....	1	8,560	1
Section head.....	1	8,360	1
Security officer.....	1	8,360	
Statistician.....	4	34,840	3
Training and research officer.....	1	8,960	1
Training specialist.....	1	9,360	1
Wage specialist.....	1	8,560	1
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	18	129,920	16
Administrative officer and/or assistant.....	9	64,160	9
Attorney and/or attorney adviser.....	5	35,800	4
Auditor.....	6	44,640	3
Branch head and/or assistant.....	3	21,320	3
Budget officer.....	3	21,520	5
Contract analyst.....	3	21,320	3
Cryptographer.....	1	7,840	1
Editorial specialist.....	1	7,240	1
Employee relations officer.....	1	7,440	1
Engineer, electrical.....	2	14,080	2
Engineer, electronics.....	1	7,240	1
Engineer, radio.....	4	28,960	4
Examiner.....	1	7,640	1
General supply officer.....	1	7,640	1
Historian.....	1	7,440	
Housing officer.....	1	7,240	
Industrial specialist.....	9	65,760	8
Meteorologist.....	1	7,040	1
Organization and methods examiner.....	11	81,240	10
Personnel officer.....	5	36,600	5
Placement officer.....	4	29,160	4
Position classifier.....	11	79,040	11
Program analyst.....	1	7,040	1
Publications editor.....	2	14,280	2
Qualifications rating examiner.....	1	7,440	1
Safety program specialist.....	1	7,040	1
Section head.....	2	14,280	1
Statistician.....	5	35,800	6
Surplus property disposal officer.....	1	7,040	1
Training officer.....	4	28,760	4
Wage specialist.....	5	35,400	5
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	8	49,920	7
Administrative officer and/or assistant.....	6	36,440	6
Archivist.....	1	5,940	1
Attorney-adviser.....	9	55,260	9
Auditor.....	1	5,940	1
Branch head and/or assistant.....	1	6,740	1
Budget officer.....	10	59,800	9
Communications specialist.....	2	12,080	2
Employee relations officer.....	6	38,640	6
Fiscal officer.....	1	5,940	
General supply officer.....	1	6,140	1
Illustrator.....	1	5,940	1
Industrial specialist.....	7	43,380	6
Information and editorial specialist.....	1	6,140	1
Insurance specialist.....	1	6,940	2

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
	Num-ber	Total salary	Num-ber
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Law librarian.....	1	\$6,540	1
Librarian.....	1	5,940	1
Organization and methods examiner.....	13	78,820	16
Personnel officer.....	9	55,030	10
Placement officer.....	5	31,100	5
Position classifier.....	3	18,420	3
Printing and publications officer.....	2	12,880	2
Procurement officer.....	1	6,140	1
Program analyst.....	3	18,020	3
Publications editor.....	2	12,080	2
Qualifications rating examiner.....	2	12,280	2
Section head and/or assistant.....	7	42,980	7
Special assistant.....	1	5,940	1
Statistician.....	9	55,060	10
Supply specialist.....	1	5,940	1
Systems analyst.....	1	6,940	1
Tabulating equipment supervisor.....	1	5,940	1
Training officer.....	1	6,140	1
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1	6,250	1
Graphics analyst.....	1	5,750	1
Head, mail section.....	1	5,500	1
Head, telephone section.....	1	6,250	1
Organization and methods examiner.....	1	5,500	1
Publications editor.....	3	17,625	2
Shorthand reporter.....	1	5,500	1
Statistical officer.....	2	11,500	2
Supervisor, illustrator.....	1	6,000	1
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	9	46,165	10
Administrative assistant.....	2	10,495	2
Administrative assistant.....	22	115,695	24
Archivist.....	1	5,060	
Attorney adviser.....	1	5,060	1
Assistant head, mail section.....	1	5,060	1
Budget analyst.....	7	36,170	12
Communications analyst.....	2	10,245	2
Directives index officer.....	1	5,185	1
Editor.....	1	5,310	1
Electrical engineer.....	1	5,435	1
Employee counselor.....	1	5,435	1
Employee relations assistant.....	1	5,810	1
Equipment specialist.....	2	11,620	2
General supply officer.....	1	5,185	1
Illustrator.....	7	36,170	7
Industrial specialist.....	1	5,310	1
Information specialist.....	1	5,685	2
Insurance examiner.....	1	5,935	1
Librarian.....	2	10,870	1
Management analyst.....	2	11,120	2
Museum aid.....	1	5,185	1
Organization and methods examiner.....	19	101,265	16
Personnel assistant.....	1	5,310	1
Placement officer.....	11	57,410	16
Position classifier.....	4	20,240	6
Printing and publications officer.....	3	16,180	4
Printing specialist.....	3	16,555	3
Program analyst.....	2	10,245	1
Publications editor.....	4	20,365	4
Qualifications rating examiner.....	3	15,305	3
Recorder.....	1	5,560	1
Secretary and/or stenographer.....	2	11,370	2
Shorthand reporter.....	7	37,545	7
Statistical assistant.....	2	10,495	2
Statistician.....	4	21,365	3
Tabulating equipment supervisor.....	2	10,245	2
Training specialist.....	1	5,060	1
Translator.....	1	5,185	1
Wage assistant.....	1	5,060	1
GS-8. Range \$4,620 to \$5,370.....	21	102,645	23
GS-7. Range \$4,205 to \$4,955.....	185	828,800	161
GS-6. Range \$3,795 to \$4,545.....	116	472,850	113
GS-5. Range \$3,410 to \$4,160.....	312	1,147,405	284
GS-4. Range \$3,175 to \$3,655.....	464	1,533,079	430
GS-3. Range \$2,950 to \$3,430.....	372	1,143,633	316
GS-2. Range \$2,750 to \$3,230.....	53	158,150	43
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490.....	1	4,490	1
CPC-7. Range \$3,435 to \$4,035.....	5	18,775	5
CPC-6. Range \$3,200 to \$3,680.....	2	6,960	3
CPC-5. Range \$2,974 to \$3,454.....	1	3,454	1
CPC-4. Range \$2,750 to \$3,230.....	8	25,280	6
CPC-3. Range \$2,552 to \$3,032.....	66	181,474	51
Ungraded positions at hourly rates:			
Rates equivalent to \$5,060 or above.....			2
Rates equivalent to less than \$5,060.....			2
Total permanent, departmental.....	2,250	10,491,490	2,100
Deduct lapses.....	110.9	489,755	93.3
Net permanent, departmental (average number, net salary).....	2,139.1	10,001,735	2,006.7
Other positions: Intermittent employment.....		56,049	
Regular pay in excess of 52-week base.....		37,741	
Payment above basic rates:			
Overtime and holiday pay.....		112,701	
Nightwork differential.....		2,609	
All personal services, departmental.....		10,210,835	

DEPARTMENT OF THE NAVY—Continued

Service-Wide Operations, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Accountant, industrial cost	2	\$23,600	2	\$23,600	2	\$23,600
Chief engineer	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Accountant, industrial cost	1	10,000	1	10,000	1	10,000
Auditor, industrial cost	3	29,200	3	29,200	3	29,200
Auditor, supervisor industrial cost	6	59,200	5	49,400	5	49,400
Cartographer	2	19,800	2	20,000	2	20,000
Chief auditor	2	19,200	3	28,800	3	28,800
Deputy chief engineer	1	10,000	1	10,000	1	10,000
Director, audit division	1	9,600	3	28,800	3	28,800
Director, lithographic division	1	9,600	1	9,600	1	9,600
Director, nautical almanac office	1	10,600	1	10,600	1	10,600
Electronics engineer						
General engineer	3	29,000	3	29,000	3	29,000
Navigation specialist	1	9,600	1	9,600	1	9,600
Oceanographer	1	9,600	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Accountant, industrial cost	4	35,240	4	35,240	4	35,240
Archivist	5	41,800	5	42,600	5	42,600
Area wage and classification chief	11	97,560	11	99,160	11	99,160
Auditor in charge	8	67,480	23	194,880	22	186,320
Auditor, industrial cost	24	202,440	23	194,080	23	194,080
Auditor, supervisor industrial cost	11	94,360	11	94,360	11	94,360
Cartographer	7	60,320	7	60,920	7	60,920
Civil engineer	1	9,360	1	9,360	1	9,360
Civilian personnel officer	3	26,280	3	26,280	3	26,480
Director, division	6	52,960	9	78,240	9	79,040
Electronics engineer	1	8,360	1	8,360	1	8,360
Firefighter, general	1	8,360	1	8,360	1	8,360
General engineer	5	43,400	4	34,840	4	34,840
Industrial relations officer	1	8,360	1	8,360	1	8,360
Navigation specialist	5	42,800	5	43,400	5	43,400
Oceanographer	2	16,720	2	16,920	2	16,920
Organization and methods examiner			10	83,600	10	83,600
Supply requirements and distribution officer	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant, industrial cost	3	21,720	3	21,720	3	21,720
Administrative officer	7	53,280	7	53,480	7	53,480
Archivist	1	7,040	1	7,040	1	7,040
Assistant director, division	3	22,720	2	15,280	1	7,840
Associate area and wage classification chief	11	82,240	11	82,040	11	82,040
Astronomer						
Auditor, industrial cost	56	407,940	56	407,940	56	407,940
Auditor, supervisor industrial cost	23	169,720	23	169,720	23	169,720
Budget specialist	1	7,040	2	14,080	2	14,080
Cartographer	21	153,440	21	153,440	21	153,440
Communication specialist	3	21,720	3	22,320	3	22,320
Contract specialist	1	8,040	1	8,040	1	8,040
Electronics engineer	4	28,560	4	28,560	4	28,560
Executive secretary	2	15,680	2	16,080	2	16,080
Fire marshal	12	90,680	12	90,680	12	90,680
General engineer	1	7,240	1	7,240	1	7,240
Geophysicist	1	7,040	1	7,240	1	7,240
Industrial relations assistant	1	7,440	1	7,440	1	7,440
Management services officer	1	7,440	1	7,440	1	7,440
Mathematician	1	7,240	1	7,240	1	7,240
Navigation specialist	5	36,200	5	36,800	5	36,800
Oceanographer	4	28,960	4	29,360	4	29,360
Organization and methods examiner	10	72,400	1	7,040	1	7,040
Personnel officer	11	82,440	11	83,240	11	83,240
Placement officer	1	8,040	1	8,040	1	8,040
Resident representative	6	42,840	8	57,120	8	57,120
Security adviser	1	7,640	1	7,640	1	7,640
Senior internal auditor	7	51,480	21	151,440	22	157,080
Supply requirements and distribution officer	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant, industrial cost	11	72,140	11	72,140	11	72,140
Administrative officer	8	52,320	8	52,520	8	52,520
Agricultural adviser	1	5,940	1	6,140	1	6,140
Archivist	5	30,100	4	24,560	4	24,560
Astronomer	6	38,240	6	39,240	6	39,440
Attorney adviser	1	6,740	1	6,740	2	12,880
Auditor, industrial cost	115	685,180	114	679,140	114	679,140
Auditor, supervisor industrial cost	19	117,860	19	117,860	20	123,800
Budget officer	3	18,820	3	19,020	3	19,020
Cartographer	42	260,480	42	264,080	42	264,080
Civil affairs adviser	1	6,140	1	6,140	1	6,340
Claims examiner	1	6,140	1	6,340	1	6,340
Communication specialist	3	19,620	3	20,020	3	20,020
Director, division	1	6,340	1	6,340	1	6,340
Educational administrator	1	5,940	1	6,140	1	6,140
Electronics engineer	3	19,820	3	19,020	3	19,020
Employee relations officer	1	6,140	1	6,140	1	6,140
Examiner	2	11,880	2	12,080	2	12,080
Executive secretary	1	6,540	1	6,540	1	6,540
Executive secretary, assistant	1	6,540	1	6,740	1	6,740
Firefighter, general	6	38,840	5	32,300	5	32,300
General engineer	1	6,340	1	6,540	1	6,540
Geophysicist	2	12,880	2	13,080	2	13,080
Illustrator	1	6,140	1	6,140	1	6,140
Instrument maker	1	6,140	1	6,140	1	6,340
Internal auditor	5	30,300	27	164,580	32	193,280
Lands and claims officer	1	5,940	1	5,940	1	6,140
Librarian	3	18,420	3	18,420	3	18,620
Mathematician	2	11,880	2	12,080	2	12,080
Meteorologist	2	12,080	2	12,280	2	12,280

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Navigation specialist	17	\$105,180	17	\$106,580	17	\$106,580
Oceanographer	14	85,160	14	86,360	14	86,360
Ordnance engineer	1	6,940	1	6,940	1	6,940
Organization and methods examiner	8	49,520	10	62,200	10	61,800
Personnel officer	11	72,540	11	72,940	11	72,940
Placement officer	1	6,340	1	6,540	1	6,740
Position classifier	14	86,360	14	86,360	14	86,360
Production analyst	1	6,140	1	6,140	1	6,140
Production specialist	1	6,540	1	6,540	1	6,540
Recreation specialist	1	6,140	1	6,140	1	6,140
Resident representative	9	54,860	9	55,060	9	55,060
Safety engineer	4	24,960	4	25,160	4	25,360
Supply requirements and distribution officer	3	18,020	3	18,420	3	18,420
Training officer	1	5,940	1	6,140	1	6,140
Wage specialist	8	48,920	9	55,860	9	55,860
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	3	18,750	3	18,750	3	18,750
Auditor, industrial cost	3	17,375	3	17,375	3	17,375
Budget specialist	4	22,625	4	22,625	4	22,625
Cartographer	10	56,250	10	56,750	10	56,750
Communication relay supervisor	1	5,500	1	5,625	1	5,625
Communications specialist	1	6,000	1	6,125	1	6,125
Firefighter, general	4	23,875	4	23,875	4	23,875
Geographer	1	5,625	1	5,750	1	5,750
Navigation specialist	9	51,125	9	51,750	5	28,750
Organization and methods examiner	2	11,875	2	12,000	2	12,000
Personnel officer	10	59,000	10	59,125	10	59,125
Placement officer	1	5,750	1	5,750	1	5,750
Planning and estimating specialist	1	5,500	1	5,500	1	5,500
Qualifications rating officer	1	5,750	1	5,750	1	5,750
Supply requirements and distribution officer	4	22,500	4	23,000	4	23,000
GS-9. Range \$5,060 to \$5,810:						
Accountant, industrial cost	2	10,995	2	10,995	2	10,995
Administrative assistant	14	76,340	13	71,280	13	71,655
Archivist	9	46,290	9	47,410	9	47,410
Astronomer	10	52,225	12	65,345	12	65,345
Auditor	170	886,405	169	881,120	169	881,120
Biologist	1	5,185	1	5,310	1	5,310
Budget analyst	4	20,865	5	26,175	5	26,175
Cartographer	104	558,485	104	570,985	104	570,985
Cartographic-compositor aide	1	5,310	1	5,435	1	5,435
Cartographic draftsman	2	10,245	2	10,495	2	10,495
Claims examiner	1	5,310	1	5,435	1	5,435
Communication relay supervisor	2	11,495	2	11,620	2	11,620
Communications specialist	3	16,555	3	16,930	3	16,930
Criminal investigator	2	10,370	2	10,370	2	10,370
Electrical engineer	1	5,060	1	5,185	1	5,185
Electronics engineer	4	21,365	4	21,865	4	21,865
Employee relations assistant	1	5,310	1	5,310	1	5,310
Executive secretary, assistant	1	5,060	1	5,435	1	5,435
Firefighter, general	12	65,720	13	71,155	13	71,405
Financial accountant	3	16,055	3	16,180	3	16,180
General supply assistant	2	10,245	2	10,495	2	10,495
Geophysicist	2	10,245	2	10,370	1	5,185
Government cost accountant	2	11,620	2	11,620	2	11,620
Guard supervisor	1	5,310	1	5,310	1	5,310
Illustrator	2	10,620	2	10,870	2	10,870
Information specialist	1	5,185	1	5,185	1	5,185
Instrument maker	1	5,185	1	5,310	1	5,435
Internal auditor	5	25,675	19	97,390	19	98,015
Island attorney	1	5,185	1	5,310	1	5,310
Librarian	10	53,600	10	53,850	9	48,790
Mathematician	7	36,045	7	36,795	6	31,610
Meteorologist	11	56,660	11	57,535	8	41,980
Navigation specialist						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	36	\$180,090	36	\$180,840	35	\$176,025
CPC-9. Range \$4,150 to \$4,900.....	34	157,475	34	157,350	34	157,475
CPC-8. Range \$3,740 to \$4,490.....	131	549,565	139	583,985	137	576,380
CPC-7. Range \$3,435 to \$4,035.....	219	846,765	186	725,810	185	725,675
CPC-6. Range \$3,200 to \$3,680.....	674	2,367,290	636	2,212,010	630	2,186,810
CPC-5. Range \$2,974 to \$3,454.....	241	761,814	237	753,278	236	747,264
CPC-4. Range \$2,750 to \$3,230.....	20	57,800	19	55,990	19	56,050
CPC-3. Range \$2,552 to \$3,032.....	20	55,040	20	55,920	20	56,240
CPC-2. Range \$2,420 to \$2,840.....	12	31,350	12	31,420	12	31,350
Ungraded positions at annual rates:						
Rates of \$5,000 or above.....	6	33,652	6	34,914	6	35,135
Rates less than \$5,000.....	7	25,373	7	26,848	7	27,352
Ungraded positions at hourly rates:						
Rates equivalent to \$5,000 or above.....	137	863,352	130	870,058	117	790,383
Rates equivalent to less than \$5,000.....	1,856	4,961,406	1,702	4,720,379	1,574	4,339,047
Total permanent, field.....	8,708	33,027,667	8,488	33,135,352	8,287	32,435,336
Deduct:						
Lapses.....	610.4	1,873,963	314	1,478,571	259.9	1,147,812
Savings due to use of former pay scales for part of year.....		38,628		8,700		
Net permanent, field (average number, net salary):						
United States and possessions.....	7,785.3	30,598,846	7,903.7	31,162,455	7,768.1	30,811,194
Foreign countries:						
United States rates.....	34	145,293	35	149,456	35	149,956
Local rates.....	278.3	370,937	235.3	336,170	224	326,374
Other positions: Part-time employment.....		154,030		119,000		114,688
Regular pay in excess of 52-week base.....		115,685		117,231		
Payment above basic rates:						
Overtime and holiday pay.....	1,391,105		1,209,078		1,164,940	
Nightwork differential.....	271,418		250,939		247,663	
Living and quarters allowance.....	96,121		93,400		93,300	
Additional pay for service abroad.....	457,135		400,398		394,961	
All personal services, field.....	33,600,570	33,838,127	33,303,076	33,303,076	33,303,076	33,303,076
01 Personal services.....	43,811,405	43,721,502	43,099,476	43,099,476	43,099,476	43,099,476
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	43,188,569		42,675,712		42,035,686	
Obligations payable out of reimbursements from other accounts.....	622,836		1,045,790		1,063,790	

Naval Petroleum Reserves

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NAVAL PETROLEUM RESERVES			
Total number of permanent positions.....	19	23	19
Average number of all employees.....	16	16	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,626	\$5,510	\$5,510
Average grade.....	GS-6.6	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,076	\$3,116	\$3,116
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$6,003	\$6,003	\$6,003
01 Personal services:			
Permanent positions.....	\$74,427	\$86,590	\$99,085
Regular pay in excess of 52-week base.....	341	367	255
Payment above basic rates.....		1,843	3,742
Total personal services.....	74,768	88,800	103,082
02 Travel.....	14,156	10,000	10,000
03 Transportation of things.....	114	200	200
04 Communication services.....	3,086	2,000	2,000
06 Printing and reproduction.....	219	200	200
07 Other contractual services.....	12,800,903	2,282,400	3,228,018
08 Supplies and materials.....	30,815	25,000	20,000
09 Equipment.....	2,104	2,000	2,000
15 Taxes and assessments.....	385	400	500
Total obligations.....	12,926,550	2,411,000	3,366,000
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	53	51	37
Full-time equivalent of all other positions.....	7	7	4
Average number of all employees.....	58	56	39

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$237,587	\$220,400	\$160,700
Other positions.....	19,441	19,000	13,500
Regular pay in excess of 52-week base.....	939	800	600
Payment above basic rates.....	11,861	10,000	7,000
Total personal services (see schedule of detail of personal services, Department of the Interior).....	269,828	250,200	181,800
02 Travel.....	29,098	19,000	14,000
03 Transportation of things.....	2,870	2,500	2,000
04 Communication services.....	364	300	200
05 Rents and utility services.....	308	100	
06 Printing and reproduction.....	816	200	200
07 Other contractual services.....	1,147	1,200	800
Services performed by other agencies.....	718		
08 Supplies and materials.....	19,703	8,900	6,000
09 Equipment.....	14,208	5,100	3,700
15 Taxes and assessments.....	435	400	300
Total obligations.....	339,495	288,000	209,000
SUMMARY			
Total number of permanent positions.....	72	74	56
Full-time equivalent of all other positions.....	7	7	4
Average number of all employees.....	74	72	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,570	\$4,800	\$4,829
Average grade.....	GS-6.7	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,076	\$3,116	\$3,116
Average grade.....	CPC-4.5	CPC-4.5	CPC-4.5
Ungraded positions: Average salary.....	\$6,003	\$6,003	\$6,003
01 Personal services:			
Permanent positions.....	\$312,014	\$306,990	\$250,785
Other positions.....	19,441	19,000	13,500
Regular pay in excess of 52-week base.....	1,280	1,167	855
Payment above basic rates.....	11,861	11,843	10,742
Total personal services.....	344,596	339,000	284,882
02 Travel.....	43,254	29,000	24,000
03 Transportation of things.....	2,984	2,700	2,200
04 Communication services.....	3,450	2,300	2,200
05 Rents and utility services.....	308	100	
06 Printing and reproduction.....	1,035	500	400
07 Other contractual services.....	12,802,050	2,283,600	3,228,818
Services performed by other agencies.....	718		
08 Supplies and materials.....	50,518	33,900	26,000
09 Equipment.....	16,312	7,100	5,700
15 Taxes and assessments.....	820	800	800
Total obligations.....	13,266,045	2,699,000	3,575,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
NAVAL PETROLEUM RESERVES						
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800: Inspector, Naval Petroleum Reserves.....			1	\$10,800	1	\$10,800
GS-14. Range \$9,600 to \$10,600: Petroleum engineer.....	1	\$9,600	1	9,800		
GS-13. Range \$8,360 to \$9,360: Petroleum engineer.....	1	8,560	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040: Petroleum engineer.....			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940: Petroleum engineer.....	2	12,080	2	12,080	1	6,140
GS-9. Range \$5,060 to \$5,810: Petroleum engineer.....	1	5,060	1	5,060	1	5,060
GS-8. Range \$4,620 to \$5,360: Petroleum engineer.....	1	5,120	1	5,245	1	5,370
GS-7. Range \$4,205 to \$4,955: Petroleum engineer.....	1	4,455	2	8,755	2	9,035
GS-5. Range \$3,410 to \$4,160: Petroleum engineer.....	4	14,890	2	7,820	1	3,785
GS-4. Range \$3,175 to \$3,655: Petroleum engineer.....	2	6,830	2	6,910	2	7,070
GS-3. Range \$2,940 to \$3,430: Petroleum engineer.....	4	12,050	2	6,060	1	3,270
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680.....	1	3,520	1	3,600	1	3,600
CPC-3. Range \$2,552 to \$3,032.....	1	2,632	1	2,632	1	2,632
Ungraded positions at annual rates:						
Rates of \$5,000 or above.....			3	20,239	3	20,239
Rates less than \$5,000.....			2	9,776	2	9,776
Total permanent, field.....	19	84,797	23	124,407	19	102,377
Deduct lapses.....	3	10,370	7	37,817	1	3,292
Net permanent, field (average number, net salary): United States and possessions.....	16	74,427	16	86,590	18	99,085

DEPARTMENT OF THE NAVY—Continued

Naval Petroleum Reserves—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
NAVAL PETROLEUM RESERVES—con.			
Field—Continued			
Regular pay in excess of 52-week base.....	\$341	\$367	\$255
Payment above basic rates: Additional pay for service abroad.....		1,843	3,742
All personal services, field.....	74,768	88,800	103,082
01 Personal services.....	74,768	88,800	103,082

Miscellaneous

Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	708		
Average number of all employees.....	690		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,418		
Average grade.....	GS-6.2		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,502		
Average grade.....	CPC-6.0		
Ungraded positions: Average salary.....	\$3,541		
01 Personal services:			
Permanent positions.....	\$2,448,700		
Regular pay in excess of 52-week base.....	10,500		
Payment above basic rates.....	213,800		
Total personal services (see Consolidated schedule under Bureau of Ordnance).....	2,673,000		
Deduct portion of foregoing total financed from project orders included in prior year obligations.....	2,673,000		
Obligations incurred.....			

Increase and Replacement of Naval Vessels, Construction and Machinery

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	7		
Average number of all employees.....	5		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463		
Average grade.....	GS-6.4		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,521		
Average grade.....	CPC-5.9		
Ungraded positions: Average salary.....	\$4,151		
01 Personal services:			
Permanent positions.....	\$19,049		
Regular pay in excess of 52-week base.....	73		
Payment above basic rates.....	28		
Total personal services (see Consolidated schedule under Bureau of Ships).....	19,150		
Deduct obligations financed from orders (or agreements) included in prior years.....	19,150		
Obligations incurred.....			

Preparation for Sale or Salvage of Military Property, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	396	939	838
Average number of all employees.....	387	923	822
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,418	\$4,463	\$4,458
Average grade.....	GS-6.2	GS-6.2	GS-6.2
Craft, protective, and custodial grades:			
Average salary.....	\$3,502	\$3,543	\$3,543
Average grade.....	CPC-6.0	CPC-6.0	CPC-6.0
Ungraded positions: Average salary.....	\$3,541	\$3,750	\$3,748
01 Personal services:			
Permanent positions.....	\$1,352,700	\$3,370,100	\$2,995,700
Regular pay in excess of 52-week base.....	5,536	13,900	12,300
Payment above basic rates.....	86,764	216,000	192,000
Total personal services (see Consolidated schedule under Bureau of Ordnance).....	1,445,000	3,600,000	3,200,000
08 Supplies and materials.....	605,702	377,600	1,780,000
09 Equipment.....	32,899	1,000,000	1,000,000
15 Taxes and assessments.....	7,000	22,400	20,000
Obligations incurred.....	2,090,601	5,000,000	6,000,000

Public Works, Navy

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC WORKS, NAVY			
Total number of permanent positions.....	3,417	2,965	2,780
Average number of all employees.....	2,913	2,576	2,433
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,655	\$4,675	\$4,701
Average grade.....	GS-7.4	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,651	\$2,843	\$2,847
Average grade.....	CPC-3.2	CPC-3.4	CPC-3.4
Ungraded positions: Average salary.....	\$2,616	\$2,640	\$2,645
01 Personal services:			
Permanent positions.....	\$11,746,784	\$10,301,113	\$9,795,673
Regular pay in excess of 52-week base.....	36,800	31,787	30,257
Payment above basic rates.....	999,150	895,900	854,070
Total personal services.....	12,782,734	11,228,800	10,680,000
02 Travel.....	701,699	500,000	450,000
03 Transportation of things.....	1,080,436	1,000,000	900,000
04 Communication services.....	39,248	20,000	18,000
05 Rents and utility services.....	9,853	10,000	10,000
06 Printing and reproduction.....	29,857	20,000	15,000
07 Other contractual services.....	979,559	400,000	350,000
08 Supplies and materials.....	12,237,135	10,000,000	9,400,000
09 Equipment.....	5,117,093	5,000,000	4,500,000
10 Lands and structures.....	345,708,732	150,610,000	113,642,000
15 Taxes and assessments.....	44,020	39,000	35,000
Total obligations.....	378,730,466	178,827,800	140,000,000

ALLOCATION TO DEPARTMENT OF COMMERCE

07 Other contractual services.....	\$146,451	\$32,000	
09 Equipment.....	721,095	313,000	
Total obligations.....	867,546	345,000	

ALLOCATION TO DEPARTMENT OF THE INTERIOR

07 Other contractual services.....	\$9,000		
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ALLOCATION TO TREASURY DEPARTMENT

07 Other contractual services.....		\$16,200	
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ALLOCATION TO DEPARTMENT OF THE ARMY

Total number of permanent positions.....	393	371	
Average number of all employees.....	366	343	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE ARMY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,846	\$4,846	
Average grade	GS-8.2	GS-8.2	
01 Personal services:			
Permanent positions	\$1,886,698	\$1,679,550	
Regular pay in excess of 52-week base	7,245	6,450	
Payment above basic rates	200,060	159,000	
Total personal services (see schedule of detail of personal services, Department of the Army)	2,094,003	1,845,000	
02 Travel	62,000	57,000	
03 Transportation of things	3,500	1,000	
05 Rents and utility services	11,000	13,000	
07 Other contractual services	989,973	344,502	
08 Supplies and materials	60,000	25,000	
09 Equipment	13,000	4,000	
10 Lands and structures	8,667,705	3,111,498	
Total obligations	11,901,181	5,401,000	
SUMMARY			
Total number of permanent positions	3,810	3,336	2,780
Average number of all employees	3,279	2,919	2,433
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,675	\$4,694	\$4,701
Average grade	GS-7.4	GS-7.4	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	\$2,651	\$2,843	\$2,847
Average grade	CPC-3.2	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	\$2,616	\$2,640	\$2,645
01 Personal services:			
Permanent positions	\$13,633,482	\$11,980,663	\$9,795,673
Regular pay in excess of 52-week base	44,045	38,237	30,257
Payment above basic rates	1,199,210	1,054,900	854,070
Total personal services	14,876,737	13,073,800	10,680,000
02 Travel	763,699	557,000	450,000
03 Transportation of things	1,083,936	1,001,000	900,000
04 Communication services	39,248	20,000	18,000
05 Rents and utility services	20,953	23,000	10,000
06 Printing and reproduction	29,857	20,000	15,000
07 Other contractual services	2,124,983	792,702	350,000
08 Supplies and materials	12,297,135	10,025,000	9,400,000
09 Equipment	5,851,188	5,317,000	4,500,000
10 Lands and structures	354,376,437	153,721,498	113,642,000
15 Taxes and assessments	44,020	39,000	35,000
Total obligations	391,508,193	184,590,000	140,000,000

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Accountant, cost construction	1 \$9,800	1 \$9,800	1 \$9,800
Contract negotiator	1 9,800	1 9,800	1 9,800
Engineer	4 39,600	4 39,600	4 39,600
GS-13. Range \$8,360 to \$9,360:			
Accountant, cost construction	1 8,760	1 8,760	1 8,760
Engineer	18 153,380	19 162,240	19 162,240
Supply requisition officer	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Accountant, cost construction	1 7,240	1 7,240	1 7,240
Architect	3 23,120	3 23,120	3 23,120
Budget officer	1 7,440	1 7,440	1 7,440
Engineer	20 144,800	22 158,480	22 158,480
Equipment specialist	3 22,320	4 29,360	4 29,360
Housing officer	1 7,240	1 7,240	1 7,240
Organization and methods examiner	1 7,240	1 7,240	1 7,240
Real property management officer	2 14,880	2 14,880	2 14,880
Technologist, preservation	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	1 6,340	1 6,340	1 6,340
Architect	14 90,360	14 90,360	14 90,360
Accountant, cost construction	1 6,340	1 6,340	1 6,340
Auditor	1 5,940	1 5,940	1 5,940
Engineer	30 190,600	34 214,360	34 214,360
Equipment specialist	3 17,820	2 11,880	2 11,880
Supply requisition officer	1 5,940	2 11,880	2 11,880
GS-9. Range \$5,060 to \$5,810:			
Attorney-adviser	2 10,370	2 10,370	2 10,370
Engineer	10 52,850	10 52,850	10 52,850
Equipment specialist	1 5,310	1 5,310	1 5,310
Exhibit specialist	1 5,810	1 5,810	1 5,810
Supply requirements and disposal officer	1 5,310	1 5,310	1 5,310
GS-7. Range \$4,205 to \$4,955:			
	11 50,380	10 46,050	10 46,050

DETAIL OF PERSONAL SERVICES—continued				
	1953 actual	1954 estimate	1955 estimate	
Departmental—Continued				
General schedule grades—Continued				
GS-6. Range \$3,795 to \$4,545	1 \$3,920	1 \$3,920	1 \$3,920	
GS-5. Range \$3,410 to \$4,160	22 84,945	20 78,125	20 78,125	
GS-4. Range \$3,175 to \$3,655	45 148,410	37 121,555	37 121,555	
GS-3. Range \$2,950 to \$3,430	32 96,500	15 45,370	15 45,370	
GS-2. Range \$2,750 to \$3,230	14 43,540	11 34,330	11 34,330	
GS-1. Range \$2,500 to \$2,980	4 12,320	4 12,320	4 12,320	
Total permanent, departmental	254	231	231	
Deduct lapses	1,315,225	1,269,020	1,269,020	
	12 35,025	9 36,920	11 47,020	
Net permanent, departmental (average number, net salary)	242	222	220	
Regular pay in excess of 52-week base	1,280,200	1,232,100	1,222,000	
Payment above basic rates: Overtime and holiday pay	5,000	4,850	5,000	
All personal services, departmental	1,299,900	1,251,950	1,242,000	
Field:				
General schedule grades:				
GS-14. Range \$9,600 to \$10,600:				
Chemist	1 9,600	1 9,600	1 9,600	
Chief engineer	1 10,200	1 10,200	1 10,200	
Director construction division	1 9,600			
GS-13. Range \$8,360 to \$9,360:				
Accountant	2 16,720	2 16,720	2 16,720	
Chief construction engineer	12 100,660	12 100,660	12 100,660	
Construction engineering supervisor	3 25,080	1 8,360	1 8,360	
Construction management engineering supervisor	4 33,560	2 16,720	2 16,720	
Director, division	4 33,840	7 58,920	7 58,920	
Engineer	21 176,400	17 143,120	17 143,120	
General engineering supervisor	8 67,000	8 67,000	8 67,000	
Labor relations specialist	1 8,360			
Manager, branch	8 67,100	4 34,040	4 34,040	
GS-12. Range \$7,040 to \$8,040:				
Administrative officer	1 7,240			
Architect	2 14,480	2 14,480	3 21,520	
Architectural engineering supervisor	5 35,400	5 35,400	5 35,400	
Assistant director, design division	1 7,440	1 7,440	1 7,440	
Auditor, cost construction	1 7,040	1 7,040	1 7,040	
Chief engineer	3 21,300	3 21,300	4 28,340	
Construction engineering supervisor	3 21,720	3 21,720	3 21,720	
Contract superintendent	3 21,340			
Director, division	8 57,960	7 50,720	7 50,720	
Engineer	82 584,960	72 510,620	75 531,740	
Engineering and liaison superintendent	4 28,380	3 21,140	3 21,140	
General engineering supervisor	2 14,080	1 7,040	1 7,040	
Head, section	3 21,320	6 42,820	6 42,820	
Labor relations officer	1 7,040			
Manager, branch	14 100,960	13 93,920	13 93,920	
Supervisory construction superintendent	2 14,080	3 22,340	3 22,340	
GS-11. Range \$5,940 to \$6,940:				
Accountant	15 89,100	10 59,400	10 59,400	
Administrative officer	1 5,940	1 5,940	1 5,940	
Architect	14 84,160	14 84,160	14 84,160	
Appraiser	1 5,940	1 5,940	1 5,940	
Assistant contract superintendent	1 5,940			
Attorney-adviser	3 17,820	3 17,820	3 17,820	
Auditor	1 5,940	1 5,940	1 5,940	
Construction superintendent	36 214,640	36 214,640	36 214,640	
Construction supervisor	18 109,620	17 102,300	17 102,300	
Construction cost accountant supervisor		1 6,140	1 6,140	
Director, division	3 18,820	3 18,820	3 18,820	
Engineer	181	164	164	
Estimator	1 6,540	1 6,540	1 6,540	
Equipment specialist	1 5,940	1 5,940	1 5,940	
Equipment specialist supervisor	1 6,340	1 6,340	1 6,340	
General engineering supervisor	2 12,080	1 5,940	1 5,940	
Labor relations specialist	1 5,940	1 5,940	1 5,940	
Manager, branch	13 78,620	15 90,500	15 90,500	
Material procurement expediter	1 5,940	1 5,940	1 5,940	
Purchasing agent	1 5,940	1 5,940	1 5,940	
Ready officer	2 12,280	2 12,280	2 12,280	
GS-10. Range \$5,500 to \$6,250:				
Accountant, cost construction	1 5,500			
Administrative officer	1 5,625	1 5,625	1 5,625	
Commercial cost accountant supervisor	1 6,250	1 6,250	1 6,250	
Construction superintendent	3 17,000	1 6,000	1 6,000	
Construction and inspection supervisor	1 6,000			
Director, division	1 5,750	1 5,750	1 5,750	
Engineer	2 11,000	1 5,625	1 5,625	
Manager, branch	2 11,250	2 11,250	2 11,250	
GS-9. Range \$5,060 to \$5,810:				
Accountant	14 71,265	9 46,440	10 51,500	
Administrative assistant	1 5,060			
Architect	18 91,080	18 91,080	18 91,080	
Auditor, cost construction	2 10,120	2 10,120	3 15,180	
Cartographer	1 5,185	1 5,185	1 5,185	
Chief, administration	1 5,310	1 5,310	1 5,310	
Construction inspector	10 50,600	8 41,280	8 41,280	
Construction superintendent	259	235	235	
	1,310,540	1,212,600	1,212,600	

DEPARTMENT OF THE NAVY—Continued

Miscellaneous—Continued

Public Works, Navy—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Construction supervisor			2	\$10,120	2	\$10,120
Construction and maintenance superintendent	5	\$20,615	3	15,480	3	15,480
Contract specialist	1	5,060	1	5,060	1	5,060
Director, division	5	26,125	5	26,125	5	26,125
Engineer	125	623,110	108	544,815	110	554,935
Equipment specialist	8	41,590	6	31,190	6	31,190
Fiscal accountant supervisor	1	5,060	1	5,060	1	5,060
Labor relations specialist			1	5,060	1	5,060
Manager, branch	2	10,370	2	10,370	2	10,370
Material requirements specialist	4	21,490				
Realty assistant	5	25,550	5	25,550	5	25,550
Supervisory construction inspector	35	177,100	27	140,370	27	140,370
GS-8. Range \$4,620 to \$5,370	68	315,724	54	251,262	50	232,650
GS-7. Range \$4,205 to \$4,955	654		604		609	
		2,818,740		2,603,240		2,624,265
GS-6. Range \$3,795 to \$4,545	121	476,498	104	407,930	104	407,930
GS-5. Range \$3,410 to \$4,160	127	443,103	120	418,680	115	400,235
GS-4. Range \$3,175 to \$3,655	174	562,716	160	517,440	162	520,100
GS-3. Range \$2,950 to \$3,430	250	737,476	250	737,476	226	661,600
GS-2. Range \$2,750 to \$3,230	100	280,400	80	224,320	69	189,435
GS-1. Range \$2,500 to \$2,980	4	10,240	6	16,820	4	10,060
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	7	19,490	4	11,880	4	11,880
CPC-3. Range \$2,552 to \$3,032	8	20,336	3	8,376	2	5,425
CPC-2. Range \$2,420 to \$2,840	3	7,890	2	5,390	1	2,630
Ungraded positions at annual rates less than \$5,060	640		455		302	
		1,674,240		1,201,200		798,790
Total permanent, field	3,163		2,734		2,549	
		13,249,098		11,649,389		11,165,875
Deduct lapses	492		380		336	
		2,782,514		2,580,376		2,592,202
Net permanent, field (average number, net salary):						
United States and possessions	2,373	9,937,528	2,054	8,474,458	1,913	7,979,118
Foreign countries:						
United States rates	33	212,911	45	290,340	45	290,340
Local rates	265	316,145	255	304,215	255	304,215
Regular pay in excess of 52-week base		31,800		26,937		25,257
Payment above basic rates:						
Overtime and holiday pay		601,048		537,814		511,865
Additional pay for service abroad		383,402		343,086		327,205
All personal services, field		11,482,834		9,976,850		9,438,000
01 Personal services		12,782,734		11,228,800		10,680,000

DEPARTMENT OF THE AIR FORCE

Aircraft and Related Procurement, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions	13,778	13,756	11,781
Full-time equivalent of all other positions	12	9	9
Average number of all employees	12,755	12,510	11,768
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,447	\$4,512	\$4,553
Average grade	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$2,735	\$2,742	\$2,752
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary	\$3,770	\$4,122	\$4,443
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$56,473,634	\$56,008,600	\$53,905,500
Other positions	113,212	89,500	97,500
Regular pay in excess of 52-week base	242,149	219,400	206,500
Payment above basic rates	1,968,245	1,986,500	1,567,500
Total personal services	58,797,240	58,304,000	55,777,000
02 Travel	3,262,746	3,157,957	2,425,700
03 Transportation of things	147,480,608	83,065,294	80,933,500
04 Communication services	1,189,571	1,080,000	1,047,000
05 Rents and utility services	212,736	380,000	85,000
06 Printing and reproduction	142,207,816	223,219,609	151,291,000
07 Other contractual services	138,028,584	255,640,669	154,761,500
08 Supplies and materials	8,691,850,858	5,060,408,688	4,000,522,000
09 Equipment	37,200,000	25,800,000	
10 Lands and structures	335,610	254,600	293,300
15 Taxes and assessments			
Total direct obligations	9,220,565,769	5,711,310,817	4,447,136,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE—CON.			
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
04 Communication services	\$100,194	\$205,034	\$150,000
09 Equipment	81,123,277	122,600,006	80,000,000
Total obligations payable out of reimbursements from other accounts	81,223,471	122,805,040	80,150,000
Total obligations	9,301,789,240	5,834,115,857	4,527,286,000
ALLOCATION TO THE DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	1	3	
Average number of all employees	1	3	
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,136	\$4,750	
Average grade	GS-9.0	GS-7.0	
01 Personal services:			
Permanent positions	\$6,136	\$18,751	
Regular pay in excess of 52-week base	24	72	
Total personal services	6,160	18,823	
02 Travel	259	800	
03 Transportation of things	9	25	
04 Communication services	17	50	
07 Other contractual services	9	25	
08 Supplies and materials	938	2,865	
15 Taxes and assessments	5	15	
Total obligations	7,397	22,603	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	1		
Full-time equivalent of all other positions	3	5	
Average number of all employees	4	5	
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,910		
Average grade	GS-5.0		
Ungraded positions: Average salary	\$4,698	\$5,143	
01 Personal services:			
Permanent positions	\$5,858		
Other positions	14,565	\$26,227	
Total personal services (see Consolidated schedule, Department of Commerce)	20,423	26,227	
07 Other contractual services	200,317	454,104	
10 Lands and structures	34,910	28,398	
Total obligations	255,650	508,729	
ALLOCATION TO THE DEPARTMENT OF INTERIOR			
Total number of permanent positions	2	5	
Average number of all employees	2	5	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,731	\$4,929	
Average grade	GS-7.0	GS-7.2	
Crafts, protective, and custodial grades:			
Average salary	\$3,077	\$3,124	
Average grade	CPC-4.2	CPC-4.2	
Ungraded positions: Average salary	\$3,943	\$3,999	
01 Personal services:			
Permanent positions	\$7,416	\$22,410	
Other positions	1,054	1,226	
Regular pay in excess of 52-week base	29	87	
Payment above basic rates	278	784	
Total personal services (see Consolidated schedule, Department of the Interior)	8,777	24,507	
02 Travel	385	984	
03 Transportation of things	174	502	
04 Communication services	44	115	
05 Rents and utility services	15	205	
06 Printing and reproduction	95	205	
07 Other contractual services	536	1,237	
08 Supplies and materials	521	3,740	
09 Equipment	45	1,880	
13 Refunds, awards, and indemnities		30	
15 Taxes and assessments	73	190	
Total obligations	10,665	33,595	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions.....	13, 190	12, 969	11, 781
Full-time equivalent of all other positions.....	15	14	9
Average number of all employees.....	12, 762	12, 523	11, 768
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 447	\$4, 512	\$4, 553
Average grade.....	GS-6.5	GS-6.5	GS-6.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 735	\$2, 742	\$2, 752
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary.....	\$3, 770	\$4, 122	\$4, 443
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$56, 493, 044	\$56, 049, 761	\$53, 905, 500
Other positions.....	128, 831	116, 953	97, 500
Regular pay in excess of 52-week base.....	242, 202	219, 559	206, 500
Payment above basic rates.....	1, 968, 523	1, 987, 284	1, 567, 500
Total personal services.....	58, 832, 600	58, 373, 557	55, 777, 000
02 Travel.....	3, 263, 390	3, 159, 741	2, 425, 700
03 Transportation of things.....	147, 480, 791	83, 065, 821	80, 933, 500
04 Communication services.....	1, 189, 632	1, 080, 165	1, 047, 000
05 Rents and utility services.....	212, 751	380, 205	85, 000
06 Printing and reproduction.....	95	205	
07 Other contractual services.....	142, 408, 678	223, 674, 975	151, 291, 000
08 Supplies and materials.....	138, 030, 043	255, 647, 274	154, 761, 500
09 Equipment.....	8, 691, 850, 903	5, 060, 410, 568	4, 000, 522, 000
10 Lands and structures.....	37, 234, 910	25, 828, 398	
13 Refunds, awards, and indemnities.....		30	
15 Taxes and assessments.....	335, 688	254, 805	293, 300
Total direct obligations.....	9, 220, 839, 481	5, 711, 875, 744	4, 447, 136, 000
Obligations Payable out of Reimbursements From Other Accounts			
04 Communication services.....	100, 194	205, 034	150, 000
09 Equipment.....	81, 123, 277	122, 600, 006	80, 000, 000
Total obligations payable out of reimbursements from other accounts.....	81, 223, 471	122, 805, 040	80, 150, 000
Total obligations.....	9, 302, 062, 952	5, 834, 680, 784	4, 527, 286, 000

DETAIL OF PERSONAL SERVICES						
Field:	1953 actual	1954 estimate	1955 estimate			
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-16. Range \$12,000 to \$12,800:						
Civilian director, procurement and industrial planning.....	1	\$12, 200	1	\$12, 200	1	\$12, 400
Special assistant (industrial finance).....	1	12, 000	1	12, 200	1	12, 200
Special assistant (purchasing).....	1	12, 000	1	12, 000	1	12, 200
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	2	21, 850				
Attorney.....	1	11, 050	1	11, 050	1	11, 300
Budget officer.....	1	11, 050	1	11, 050	1	11, 300
Industrial specialist.....	6	65, 300	5	54, 250	4	44, 500
Procurement officer.....	8	86, 400	8	86, 900	5	55, 250
Statistical analyst.....	1	11, 050	1	11, 050	1	11, 300
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	4	38, 400	2	19, 300	2	19, 400
Administrative officer.....	3	29, 200				
Auditor.....	5	48, 000	5	48, 400	5	48, 800
Budget officer.....	1	9, 600	1	9, 800	1	9, 800
Chief, audit area A.....	4	39, 200	4	39, 600	4	40, 000
Chief, audit area B.....			2	19, 200	2	19, 200
Contracting officer.....	3	29, 000	3	29, 000	3	29, 000
Deputy director, procurement and production.....	4	38, 600				
Director, procurement and production.....	1	9, 600				
Engineer, electronics.....	1	9, 600	1	9, 800	1	9, 800
Industrial specialist.....	18	173, 400	15	146, 700	15	148, 800
Inspector, aircraft.....	3	29, 200	3	29, 200	3	29, 200
Procurement officer.....	19	186, 000	14	143, 200	14	144, 400
Purchasing officer.....	1	9, 600	1	9, 600	1	9, 600
Statistical analyst.....	1	9, 800				
Technical adviser.....	1	9, 600	2	19, 400	2	19, 400
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	6	50, 360	6	50, 760	5	42, 600
Administrative officer.....	7	58, 720	3	26, 880	3	25, 280
Assistant chief, audit area A.....	1	9, 360	1	9, 360	1	9, 360
Assistant chief, audit area B.....	1	8, 560	2	17, 120	2	17, 120
Assistant chief, contract section.....	1	8, 560				
Attorney.....	3	25, 080	3	25, 280	1	8, 760
Auditor.....	65	557, 250	83	711, 930	85	734, 450
Budget officer.....	2	16, 920				
Chief, contract section.....	15	125, 800	8	68, 280	8	68, 880
Contracting officer.....	23	198, 280	24	209, 640	20	175, 200
Cost analyst.....	1	8, 360				
Deputy director, procurement and production.....	1	8, 360				
Director, procurement and production.....	1	8, 360				

DETAIL OF PERSONAL SERVICES—continued						
Field—Continued	1953 actual	1954 estimate	1955 estimate			
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-13. Range \$8,360 to \$9,360—Con.						
Economist.....	6	\$50, 560	2	\$17, 120	2	\$17, 120
Engineer, aeronautical.....	3	25, 280	3	25, 280	3	25, 880
Industrial specialist.....	45	377, 400	24	207, 640	20	173, 000
Inspector, aircraft.....	14	120, 040	14	120, 040	14	122, 640
Inspector, procurement.....	1	8, 760	1	8, 760	1	8, 960
Petroleum specialist.....	1	9, 360	1	9, 360	1	9, 360
Procurement officer.....	56	469, 160	15	128, 880	10	86, 100
Production analyst.....	1	8, 360	1	8, 360	1	8, 560
Production control officer.....			1	8, 360	1	8, 360
Purchasing officer.....	10	85, 200	9	78, 840	9	78, 840
Technical adviser.....	1	8, 760				
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	14	98, 560	9	63, 960	9	64, 360
Administrative officer.....	10	72, 400	8	58, 320	8	59, 120
Analyst, cost.....	1	8, 040	1	8, 040	1	8, 040
Analyst, management.....	1	8, 040	1	8, 040	1	8, 040
Assistant chief, contract section.....	3	23, 320				
Attorney.....	7	49, 280	5	35, 400	5	36, 000
Auditor.....	113	821, 920	151	1, 095, 640	154	1, 134, 200
Budget officer.....	3	21, 320				
Chief, contract section.....	39	284, 760	20	153, 000	25	193, 500
Contracting officer.....	63	459, 280	68	507, 955	50	375, 200
Cost accountant.....	3	21, 320	3	21, 720	3	21, 920
Cost analyst.....	3	21, 520	3	21, 520	3	21, 920
Deputy director, procurement and production.....	1	7, 040				
Engineer, aeronautical.....	15	105, 600	15	105, 800	13	91, 520
Engineer, electrical.....	3	21, 520	3	21, 520	3	21, 920
Engineer, electronics.....	1	7, 040	1	7, 240	1	7, 440
Industrial specialist.....	103	726, 920	88	634, 320	70	507, 640
Information specialist.....	1	7, 040	1	7, 840	1	7, 840
Inspector, aircraft.....	21	151, 440	18	132, 335	15	111, 800
Inspector, procurement.....	32	234, 680	30	223, 290	25	183, 840
Inspector, aircraft engines.....	2	15, 280	2	15, 280	2	15, 680
Labor relations adviser.....	3	21, 520	3	21, 720	3	22, 120
Organization and methods examiner.....	1	7, 040	1	7, 040	1	7, 240
Personnel officer.....	3	21, 320				
Petroleum specialist.....	3	22, 320	4	29, 760	4	29, 960
Procurement officer.....	95	670, 400	79	564, 560	60	435, 400
Production analyst.....	2	14, 480	2	14, 480	2	14, 680
Production control officer.....	13	93, 520	13	92, 120	10	71, 200
Production expeditor.....	8	57, 520	11	79, 440	7	50, 680
Property officer.....	4	28, 960	4	28, 960	4	29, 360
Purchasing officer.....	25	180, 800	20	143, 600	20	144, 800
Security officer.....	2	14, 280	2	14, 280	2	14, 680
Statistical analyst.....	8	56, 720	9	63, 960	6	43, 240
Statistician.....	1	7, 240	1	7, 440	1	7, 440
Supervisor, aircraft maintenance.....	1	7, 040	1	7, 040	1	7, 240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	46	279, 440	33	196, 480	33	199, 780
Administrative analyst.....	1	6, 940				
Administrative assistant.....	6	35, 840				
Administrative officer.....	15	89, 100				
Analyst, cost.....	2	11, 880	2	11, 880	2	12, 480
Analyst, management.....	2	12, 280	2	12, 280	2	12, 680
Assistant chief, production section.....	1	6, 140	1	6, 340	1	6, 540
Attorney.....	6	35, 840	6	36, 240	4	24, 760
Auditor.....	228	1, 418, 804	285	1, 772, 784	292	1, 841, 164
Budget officer.....	7	42, 980	10	60, 800	7	43, 380
Chief, production section.....	46	285, 040	40	248, 000	40	252, 000
Classification analyst.....	4	24, 360	4	24, 560	4	24, 760
Contracting officer.....	87	530, 880	82	511, 780	57	354, 300
Cost accountant.....	27	164, 380	32	198, 280	31	195, 000
Cost analyst.....	16	98, 040	14	87, 460	12	74, 440
Engineer, aeronautical.....	11	65, 340	8	48, 620	8	49, 120
Engineer, electrical.....	1	6, 140	1	6, 140	1	6, 340
Engineer, electronics.....	2	12, 080	2	12, 280	1	6, 340
Fiscal accountant.....	2	11, 880	2	11, 880	2	12, 280
Industrial specialist.....	136	831, 050	114	706, 970	93	575, 100
Information specialist.....	2	12, 280				
Inspector, aircraft.....	32	200, 680	29	185, 260	25	164, 300
Inspector, procurement.....	53	323, 820	58	360, 040	51	315, 740
Inspector, aircraft engine.....	2	12, 680	2	12, 880	2	12, 880
Labor relations adviser.....	1	5, 940	1	6, 140	1	6, 140
Organization and methods examiner.....	5	31, 100	5	31, 100	5	31, 800
Personnel officer.....	2	12, 080				
Personnel technician.....	1	6, 140				
Petroleum specialist.....	5	31, 100	5	31, 730	5	31, 600
Placement officer.....	2	12, 680				
Procurement expeditor.....	2	11, 880	2	12, 080	2	12, 280
Procurement officer.....	112	667, 880	80	506, 510	60	386, 400
Production analyst.....	4	24, 560	4	24, 560	4	24, 960
Production control officer.....	29	176, 660	21	130, 140	19	118, 180
Production expeditor.....	31	191, 740	25	157, 200	20	126, 800
Property officer.....	14	85, 560	14	85, 560	14	87, 760
Property disposal officer.....	3	18, 420	3	18, 820	3	20, 020
Public relations officer.....	1	6, 140				
Purchasing officer.....	21	129, 320	18	107, 660	15	92, 100
Security officer.....	10	60, 200				
Statistical analyst.....	7	42, 180	4	23, 760	4	24, 160
Statistician.....	5	31, 100	4	25, 1		

DEPARTMENT OF THE AIR FORCE—Continued

Aircraft and Related Procurement, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Engineer, packaging	1 \$6,250	1 \$6,250	1 \$6,250
Fiscal accountant	1 5,875		
Industrial specialist	15 85,125	11 61,500	11 62,875
Information specialist	1 5,750		
Inspector, aircraft	73 427,625	70 410,250	60 358,500
Inspector, procurement	134 774,110	140 805,560	115 675,280
Inspector, aircraft engine	11 64,250	11 64,250	11 65,625
Labor relations adviser	3 17,250	4 22,750	4 23,000
Organization and methods examiner	1 6,000	1 6,000	1 6,125
Personnel officer	1 6,250		
Personnel technician	1 5,875		
Petroleum specialist	7 41,750	9 52,250	7 40,600
Procurement officer	10 55,500	5 27,875	5 28,000
Production control officer	7 40,125	8 45,625	8 45,625
Production expeditor	42 240,000	40 231,775	30 171,900
Property officer	31 179,125	26 150,500	26 152,750
Property disposal officer	1 5,750	1 5,875	1 6,000
Purchasing officer	2 11,875	2 12,000	2 12,000
Security officer	14 81,500	5 29,125	5 30,000
Statistical analyst	2 11,250	2 11,250	2 11,500
Traffic manager	1 5,625		
Training officer	2 11,625		
GS-9. Range \$5,060 to \$5,810:			
Accountant	36 188,410	34 182,215	28 150,165
Accounting chief	1 5,060	1 5,060	1 5,060
Administrative assistant	31 163,485	31 164,360	25 135,125
Administrative officer	20 101,950	15 87,095	11 62,535
Analyst, cost	8 42,480	9 47,540	8 43,240
Assistant chief, production section	2 11,245	2 10,745	2 10,870
Attorney	5 26,050	5 26,425	4 22,090
Auditor	220	275	283
	1,170,950	1,462,375	1,519,855
Automotive adviser	1 5,185	1 5,185	1 5,185
Budget analyst	1 5,060	1 5,060	1 5,060
Budget officer	4 20,865	6 30,985	4 21,200
Classification analyst	16 85,210	17 90,520	
Contracting officer	71 382,805	94 521,805	50 281,250
Cost accountant	28 151,180	25 145,205	25 143,750
Cost analyst	30 163,050	27 150,070	25 140,625
Economist	6 30,610	2 10,495	2 10,495
Editor	20 108,075	15 85,840	12 69,720
Education specialist	2 10,245	2 10,245	
Engineer, aeronautical	1 5,060	1 5,185	1 5,310
Engineer, electrical	14 76,940	14 79,860	14 80,560
Engineer, electronics	3 15,555	3 15,805	3 15,930
Fiscal accountant	3 15,555	3 15,555	
Industrial specialist	130 689,270	136 718,080	96 528,831
Information specialist	1 5,310	1 5,310	
Inspector, aircraft	156	219	152
	837,360	1,179,030	836,000
Inspector, procurement	353	478	300
	1,888,560	2,560,300	1,630,500
Inspector, safety	1 5,435	1 5,435	1 5,435
Inspector, aircraft engine	16 87,085	15 83,315	15 84,960
Investigator	3 15,305	4 20,365	3 15,305
Labor relations adviser	14 77,590	14 77,590	14 77,590
Organization and methods examiner	20 107,140	17 93,735	16 89,280
Personnel officer	2 10,370		
Personnel technician	2 10,620		
Petroleum specialist	16 87,710	18 99,990	18 102,385
Placement officer	8 42,605		
Procurement expeditor	1 5,810		
Procurement officer	31 163,530	30 166,800	25 142,125
Production analyst	15 80,900	15 83,100	15 85,275
Production control officer	77 407,995	101 537,590	77 408,120
Production expeditor	109 583,040	138 746,760	84 456,540
Property officer	64 339,090	63 341,910	55 301,400
Property disposal officer	23 124,380	20 115,915	18 104,580
Purchasing officer	34 177,850	27 150,015	27 151,875
Security officer	41 220,710	41 227,765	30 169,500
Statistical analyst	31 159,235	24 131,165	24 133,440
Statistician	6 30,985	6 31,235	6 30,985
Superintendent, laundry	1 5,185		
Supply officer	8 40,480	7 36,420	7 37,100
Traffic manager	4 20,740		
Training officer	7 37,795		
Training specialist	1 5,435		
GS-8. Range \$4,620 to \$5,370	1,614	1,230	800
	7,903,535	6,106,945	4,110,095
GS-7. Range \$4,205 to \$4,955	1,778	1,286	946
	7,887,440	5,899,245	4,520,350
GS-6. Range \$3,795 to \$4,545	226	179	157
GS-5. Range \$3,410 to \$4,160	836	769	697
	3,017,385	2,955,250	2,770,740
GS-4. Range \$3,175 to \$3,655	1,493	1,594	1,251
	5,013,945	5,443,190	4,372,560
GS-3. Range \$2,950 to \$3,430	2,904	2,799	2,606
	8,925,870	8,715,010	8,487,155
GS-2. Range \$2,750 to \$3,230	749	637	506
	2,112,460	1,904,160	1,551,470
GS-1. Range \$2,500 to \$2,980	16	14	11
	40,000	35,320	27,820
Crafts, protective, and custodial grades—Continued			
CPC-8. Range \$3,740 to \$4,490	1 4,490	1 4,490	1 4,490
CPC-5. Range \$2,974 to \$3,454	2 6,428	2 6,428	2 6,428

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
Crafts, protective, and custodial grades—Continued			
CPC-4. Range \$2,750 to \$3,230	11 \$32,470	12 \$35,300	12 \$35,380
CPC-3. Range \$2,552 to \$3,032	23 62,616	22 60,144	22 60,304
CPC-2. Range \$2,420 to \$2,840	12 29,810	13 32,470	13 32,630
CPC-1. Range \$1,810 to \$2,170	2 3,680	2 3,760	2 3,860
Ungraded positions at annual rates equivalent to less than \$5,060	36	1,089	1,346
	135,729	4,488,915	6,016,280
Foreign nationals at local rates	9 25,847	9 25,847	9 25,847
Total permanent, field	13,778	13,756	11,781
Deduct lapses	1,035	1,255	22
	4,680,981	5,540,723	88,899
Net permanent field (average number, net salary):			
United States and possessions	12,713	12,463	11,716
	56,330,579	55,813,128	53,677,768
Foreign countries:			
United States rates	21 121,640	29 169,625	34 201,885
Local rates	9 21,415	9 25,847	9 25,847
Other positions: Intermittent employment: United States and possessions	113,212	89,500	97,500
Regular pay in excess of 52-week base	242,149	219,400	206,500
Payment above basic rates:			
Overtime and holiday pay	1,874,460	1,893,500	1,493,000
Nightwork differential	78,233	75,000	56,500
Living and quarters allowance	5,899	6,500	6,500
Additional pay for service abroad	9,653	11,500	11,500
01 Personal services	58,797,240	58,304,000	55,777,000
ALLOCATION TO THE DEPARTMENT OF AGRICULTURE			
Field:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Technologist	1 \$5,060	1 \$5,185	
GS-7. Range \$4,205 to \$4,955		1 4,580	
GS-5. Range \$3,410 to \$4,160		1 3,660	
Total permanent, field	1 5,060	3 13,425	
Deduct portion of salaries shown above paid from other accounts	0.4 2,024	0.4 2,024	
Add portion of salaries carried in other position schedules paid from this account	0.9 3,100	2 7,350	
Net permanent field (average number, net salary)	1.5 6,136	4.6 18,751	
Regular pay in excess of 52-week base	24	72	
01 Personal services	6,160	18,823	

Maintenance and Operations, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Summary of Personal Services			
Total number of permanent positions	293,334	289,578	301,795
Full-time equivalent of all other positions	122	117	106
Average number of all employees	284,122	277,039	291,049
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,813	\$3,922	\$3,918
Average grade	GS-5.0	GS-5.1	GS-5.0
Crafts, protective, and custodial grades:			
Average salary	\$3,572	\$3,590	\$3,623
Average grade	CPC-6.5	CPC-6.5	CPC-6.5
Ungraded positions: Average salary	\$3,101	\$3,172	\$3,009
Personal service obligations:			
Permanent positions	\$984,497,785	\$985,941,866	\$1,008,115,422
Other positions	1,209,977	1,510,576	1,346,000
Regular pay in excess of 52-week base	3,809,502	3,912,452	3,999,990
Payment above basic rates	35,624,110	33,010,306	35,650,188
Total personal service obligations	1,025,141,374	1,024,375,200	1,049,111,600
Direct Obligations			
01 Personal services	1,021,773,288	1,019,196,200	1,045,193,600
02 Travel	68,968,779	71,567,100	72,590,300
03 Transportation of things	158,479,195	101,006,300	113,219,500
04 Communication services	40,764,947	54,572,400	56,643,200
05 Rents and utility services	55,236,131	60,329,500	66,974,100
06 Printing and reproduction	17,282,985	17,277,000	17,339,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE—CON.			
<i>Direct Obligations—Continued</i>			
07 Other contractual services	\$556,219,974	\$605,500,500	\$713,065,300
Labor contracts with foreign governments ¹	40,046,688	38,114,000	38,925,800
"Labor provided by the Federal Republic of Germany and the Berlin Magistrat" ²	18,453,463	26,557,000	28,484,000
08 Supplies and materials	1,152,728,532	1,060,445,400	1,355,543,200
09 Equipment	139,352,267	140,895,400	140,516,000
13 Refunds, awards, and indemnities	86,471	21,000	18,000
15 Taxes and assessments	6,691,829	7,089,600	7,329,500
Subtotal	3,276,084,449	3,202,571,700	3,654,842,000
Deduct charges for quarters and subsistence	952,232	1,034,700	1,151,000
Total direct obligations	3,275,132,217	3,201,537,000	3,653,691,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	3,368,086	5,179,000	3,918,000
03 Transportation of things	5,497,215	250,000	200,000
04 Communication services	1,611,026	1,690,000	1,815,000
05 Rents and utility services	2,580,246	2,724,000	2,950,000
06 Printing and reproduction	407,927	215,000	400,000
07 Other contractual services	30,327,111	27,232,200	27,508,000
08 Supplies and materials	65,142,853	64,550,000	73,524,000
09 Equipment	56,021,804	17,611,000	13,367,000
Total obligations payable out of reimbursements from other accounts	164,956,268	119,451,200	123,682,000
Total obligations	3,440,088,485	3,320,988,200	3,777,373,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions	96	127	
Full-time equivalent of all other positions		1	
Average number of all employees	92	120	
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$3,710	\$3,694	
Average grade	GS-5.0	GS-4.7	
<i>01 Personal services:</i>			
Permanent positions	\$354,012	\$499,063	
Other positions		2,013	
Regular pay in excess of 52-week base	1,530	1,924	
Payment above basic rates	3,795	4,000	
Total personal services	359,337	507,000	
02 Travel	1,321	6,000	
03 Transportation of things	2,093	5,000	
04 Communication services	244	1,000	
05 Rents and utility services		2,000	
07 Other contractual services	74,452	63,000	
08 Supplies and materials	54,286	49,000	
09 Equipment	5,318	10,000	
15 Taxes and assessments	1,132	2,000	
Total obligations	498,183	645,000	
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
Total number of permanent positions	31	29	29
Average number of all employees	26	28	27
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$6,445	\$6,589	\$6,643
Average grade	GS-10.0	GS-10.0	GS-10.0
<i>01 Personal services:</i>			
Permanent positions	\$166,579	\$184,290	\$181,303
Regular pay in excess of 52-week base	641	710	697
Total personal services (see schedule of salaries and expenses of Federal Communications Commission)	167,220	185,000	182,000
02 Travel	61,591	58,000	58,000
04 Communication services	1,846	3,000	3,000
06 Printing and reproduction		2,000	
07 Other contractual services	199		
08 Supplies and materials	1,224		1,000
09 Equipment	277		
Total obligations	232,357	248,000	244,000

See footnotes at end of table, p. 270.

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions	209	200	217
Full-time equivalent of all other positions	1		
Average number of all employees	198	192	205
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,565	\$4,550	\$4,575
Average grade	GS-6.8	GS-6.8	GS-6.8
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3,077	\$3,124	
Average grade	CPC-4.2	CPC-4.2	
Ungraded positions: Average salary	\$3,943	\$3,999	
<i>01 Personal services:</i>			
Permanent positions	\$881,476	\$851,460	\$925,726
Other positions	2,530	2,067	
Regular pay in excess of 52-week base	3,479	3,277	3,574
Payment above basic rates	3,786	196	700
Total personal services (see Consolidated schedule, Geological Survey and Bureau of Mines, Department of the Interior)	891,271	857,000	930,000
02 Travel	3,075	3,000	3,000
03 Transportation of things	874	1,000	1,000
04 Communication services	772	1,000	1,000
05 Rents and utility services	1,652	1,000	1,000
06 Printing and reproduction	7,437	7,000	7,000
07 Other contractual services	9,940	10,000	10,000
08 Supplies and materials	78,278	72,000	81,000
09 Equipment	30,918	28,000	31,000
15 Taxes and assessments	176		
Total obligations	1,024,393	980,000	1,065,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	104	103	
Average number of all employees	57	70	
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,306	\$4,209	
Average grade	GS-6.4	GS-6.2	
<i>Crafts, protective, and custodial grades:</i>			
Average salary	\$3,032	\$3,133	
Average grade	CPC-4.1	CPC-5.3	
Ungraded positions: Average salary	\$5,293	\$6,158	
<i>01 Personal services:</i>			
Permanent positions	\$261,613	\$295,400	
Other positions	731	44,000	
Payment above basic rates	23,171	7,600	
Total personal services (see Consolidated schedule, Coast and Geodetic Survey, Department of Commerce)	285,515	347,000	
07 Other contractual services	1,166,094	24,000	
08 Supplies and materials	71,258	58,000	
09 Equipment	4,205	4,000	
15 Taxes and assessments	233		
Total obligations	1,527,305	433,000	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	5	5	
Average number of all employees	5	5	
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary	\$4,843	\$4,627	
Average grade	GS-6.8	GS-6.3	
<i>01 Personal services:</i>			
Permanent positions	\$22,324	\$26,700	
Regular pay in excess of 52-week base	36		
Total personal services	22,360	26,700	
02 Travel	291	700	
03 Transportation of things	60		
06 Printing and reproduction	12		
07 Other contractual services	16		
08 Supplies and materials	3,724	1,600	
09 Equipment	3,309	1,000	
15 Taxes and assessments	212		
Total obligations	29,984	30,000	
ALLOCATION TO DEPARTMENT OF THE NAVY			
07 Other contractual services	\$49,850		

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF STATE			
03 Transportation of things	\$300		
07 Other contractual services	3,090	\$97,000	
09 Equipment	14,396	3,000	
Total obligations	17,786	100,000	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	293,779	290,042	302,041
Full-time equivalent of all other positions	123	118	106
Average number of all employees	284,553	277,454	291,281
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,813	\$3,922	\$3,918
Average grade	GS-5.0	GS-5.1	GS-5.0
Crafts, protective, and custodial grades:			
Average salary	\$3,572	\$3,590	\$3,623
Average grade	CPC-6.5	CPC-6.5	CPC-6.5
Ungraded positions: Average salary	\$3,101	\$3,172	\$3,009
Personal service obligations:			
Permanent positions	\$986,183,789	\$987,798,779	\$1,009,222,451
Other positions	1,213,238	1,558,656	1,346,000
Regular pay in excess of 52-week base	3,815,188	3,918,363	4,004,261
Payment above basic rates	35,654,862	33,022,102	35,650,888
Total personal service obligations	1,026,867,077	1,026,297,900	1,050,223,600
Direct Obligations			
01 Personal services	1,023,498,991	1,021,118,900	1,046,305,600
02 Travel	69,035,057	71,634,800	72,651,300
03 Transportation of things	158,482,522	101,012,300	113,220,500
04 Communication services	40,767,809	54,577,400	56,647,200
05 Rents and utility services	55,237,783	60,332,800	65,975,100
06 Printing and reproduction	17,290,434	17,286,000	17,346,500
07 Other contractual services	557,523,615	605,694,500	713,075,300
Labor contracts with foreign governments ¹	40,046,588	38,114,000	38,925,800
"Labor provided by the Federal Republic of Germany and the Berlin Magistrat" ²	18,453,463	26,557,000	28,484,000
08 Supplies and materials	1,152,937,302	1,060,626,000	1,355,625,200
09 Equipment	139,410,690	140,941,400	140,547,000
13 Refunds, awards, and indemnities	86,471	21,000	18,000
15 Taxes and assessments	6,693,582	7,091,600	7,329,500
Subtotal	3,279,464,307	3,205,007,700	3,656,151,000
Deduct charges for quarters and subsistence	952,232	1,034,700	1,151,000
Total direct obligations	3,278,512,075	3,203,973,000	3,655,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services	3,368,086	5,179,000	3,918,000
03 Transportation of things	5,497,215	250,000	200,000
04 Communication services	1,611,026	1,690,000	1,815,000
05 Rents and utility services	2,580,246	2,724,000	2,950,000
06 Printing and reproduction	407,927	215,000	400,000
07 Other contractual services	30,327,111	27,232,200	27,508,000
08 Supplies and materials	65,142,853	64,550,000	73,524,000
09 Equipment	56,021,804	17,611,000	13,367,000
Total obligations payable out of reimbursements from other accounts	164,956,268	119,451,200	123,682,000
Total obligations	3,443,468,343	3,323,424,200	3,778,682,000

¹ Labor contracts with government of:

	1953 actual	1954 estimate	1955 estimate
Japan:			
Man-years	44,536	46,061	48,995
Dollars	\$33,964,570	\$35,201,000	\$37,382,100
Korea:			
Man-years	13,717	9,841	5,215
Dollars	\$6,082,018	\$2,913,000	\$1,543,700

² Average number of persons in 1953, 17,797; 1954, 20,650; 1955, 21,682.

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates in excess of \$14,800:						
Secretary of the Air Force	1	\$18,000	1	\$18,000	1	\$18,000
Under Secretary of the Air Force	1	15,000	1	15,000	1	15,000
Assistant Secretary of the Air Force	2	30,000	2	30,000	2	30,000
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Assistant for materiel			1	13,000	1	13,000
Deputy comptroller	1	13,000	1	13,200	1	13,200
Deputy for contract financing	1	13,000	1	13,200	1	13,200
Deputy for manpower, personnel and organization			1	13,000	1	13,000
Deputy for procurement and production			1	13,000	1	13,000
General counsel	1	13,000	1	13,000	1	13,200
Special assistant, installations			1	13,000	1	13,000
Special assistant, intelligence			1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Assistant for air weapons systems evaluation	1	12,000	1	12,000	1	12,200
Assistant comptroller			1	12,000	1	12,000
Associate director of budget	1	12,200	1	12,200	1	12,400
Chief, atomic warfare division	1	12,200	1	12,200	1	12,400
Chief, operations analysis division	1	12,200	1	12,400	1	12,400
Deputy for accounting and financial management			1	12,200	1	12,200
Deputy for budget and program management			1	12,000	1	12,000
Deputy general counsel	1	12,000	1	12,000	1	12,000
Deputy for manpower and organization			1	12,000		
Deputy for procurement and materiel program			1	12,000		
Deputy special assistant, installations					1	12,200
Director of civilian personnel	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Administrative officer	3	34,400	4	45,200	4	45,450
Advisor to deputy director, installations	1	10,800	1	11,050	1	11,050
Air intelligence specialist	3	33,900	3	33,900	3	34,400
Assistant comptroller	1	11,800				
Assistant deputy director for technical development	1	10,800	1	11,050	1	11,050
Assistant deputy for manpower, personnel and organization	1	10,800	1	10,800	1	10,800
Assistant deputy for processing and production	1	10,800	1	10,800	1	10,800
Assistant to director of statistical services	1	10,800	1	11,050	1	11,050
Associate general counsel	3	32,400	3	32,900	3	33,150
Attorney trial examiner	2	22,600	2	22,600	2	22,850
Cartographer	1	10,800	1	10,800	1	11,050
Chief, architectural and engineering division	1	10,800	1	10,800	1	11,050
Chief, aviation physiology branch	1	11,050	1	11,050	1	11,050
Chief, biometrics division	1	10,800	1	10,800	1	11,050
Chief, classification and wage division	1	10,800	1	10,800	1	11,050
Chief, combat operations team	1	10,800	1	11,050	1	11,050
Chief, construction division	1	11,050	1	11,050	1	11,300
Chief, guided missiles team	1	10,800	1	10,800	1	11,050
Chief, maintenance and operations division	1	10,800	1	11,050	1	11,050
Chief, military affairs division	1	11,050	1	11,050	1	11,300
Chief, military requirements and construction division	1	10,800	1	11,050	1	11,050
Chief, overseas and field affairs division	1	10,800	1	10,800	1	11,050
Chief, patents division	1	11,050	1	11,050	1	11,300
Chief, personnel standards division	1	10,800	1	10,800	1	11,050
Chief, placement and employee relations division	1	10,800	1	10,800	1	11,050
Chief, procurement and research division	1	10,800	1	11,050	1	11,050
Chief, review group (budget)	1	10,800	1	11,050	1	11,050
Chief, technical liaison team			1	10,800	1	10,800
Contract administrator, research and development	1	11,800	1	11,800	1	11,800
Deputy auditor general	1	11,800	1	10,800	1	10,800
Deputy for civil aviation	1	11,800	1	11,800	1	11,800
Deputy for construction	1	11,050	1	11,050	1	11,300
Deputy for family housing	1	10,800	1	10,800	1	11,050
Deputy for materiel programs			1	10,800	1	10,800
Deputy for mutual security assistance affairs	1	10,800	1	10,800	1	11,050
Deputy for reserve forces	1	11,050				
Deputy chief, production engineering division	1	11,800	1	11,800	1	11,800
Deputy chief, technical systems division	1	10,800	1	11,050	1	11,050
Deputy director of accounting	1	11,550	1	11,550	1	11,800
Deputy director for civilian personnel division, operations	1	10,800	1	10,800	1	11,050
Deputy director for civilian personnel division, plans	1	10,800	1	10,800	1	11,050

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Deputy director, maintenance and engineering.....	1	\$10,800	1	\$11,050	1	\$11,050
Director of community services.....	1	10,800	1	11,050	1	11,050
Director of graphics.....	1	10,800	1	10,800	1	11,050
Financial adviser, director management analysis service.....	1	10,800	1	10,800	1	11,050
Human resources research adviser.....	1	11,800	1	11,800	1	11,800
Industrial specialist.....	1	11,300	1	11,300	1	11,550
Information specialist.....	1	10,800	2	21,600	2	21,850
Medical research adviser.....	1	11,800	1	11,800	1	11,800
Operations analyst.....	4	44,950	4	44,950	4	45,950
Organization and methods examiner.....	1	11,050	1	11,300	1	11,300
Physical science administrator.....	1	10,800	1	10,800	1	11,050
Special adviser on communications operations.....	1	11,050	1	11,050	1	11,300
Special adviser on technical communication matters.....	1	10,800	1	11,050	1	11,050
Special assistant, development programming.....	1	11,800	1	11,800	1	11,800
Special assistant, director of inspection.....	1	10,800	1	11,050	1	11,050
Technical adviser to auditor general.....	1	11,550	1	11,800	1	11,800
Technical adviser to director of management analysis service.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	5	49,400	5	50,400	5	50,400
Air intelligence specialist.....	14	136,800	15	146,800	15	147,200
Assistant chief, aeronautics division.....	1	9,800	1	9,800	1	10,000
Assistant chief, communications and radar division.....	1	9,600	1	9,600	1	9,800
Assistant chief, construction division.....			1	9,600	1	9,600
Assistant chief, family housing group.....	1	9,800	1	10,000	1	10,000
Assistant chief, operations, computation division.....	1	10,000	1	10,000	1	10,200
Assistant chief, patents division.....	1	9,800	1	9,800	1	10,000
Assistant chief, programs development group.....	1	9,600	1	9,600	1	9,800
Assistant deputy chief, policy group.....	1	9,600	2	19,200	2	19,400
Assistant for requirements, materiel program control.....			1	9,600	1	9,600
Associate director, community services.....	1	9,600	1	9,600	1	9,800
Attorney adviser.....	4	38,400	6	57,600	6	58,200
Attorney trial examiner.....	1	9,600	1	9,800	1	9,800
Budget officer, plans group.....	1	9,600	1	9,800	1	9,800
Business economist.....	1	9,600	1	9,600	1	9,800
Cartographer.....	1	10,200	1	10,200	1	10,400
Chief, architectural branch.....	1	9,800	1	9,800	1	10,000
Chief, buildings and grounds branch.....	1	9,800	1	9,800	1	10,000
Chief, career development division.....	1	9,800	1	10,000	1	10,000
Chief, cataloging section, program control group.....	1	9,600	1	9,800	1	9,800
Chief, cost systems division.....	1	10,000	1	10,000	1	10,200
Chief, engineering branch.....	1	9,600	1	9,800	1	9,800
Chief, family housing group.....	1	10,000	1	10,000	1	10,200
Chief, financial management division.....	1	9,800	1	9,800	1	10,000
Chief, fire and crash section.....	1	9,800	1	9,800	1	10,000
Chief, headquarters civilian personnel division.....	1	9,600	1	9,800	1	9,800
Chief, human relations branch, human factors division.....	1	9,600	1	9,800	1	9,800
Chief, international group.....	1	10,000	1	10,000	1	10,200
Chief, maintenance division.....	1	10,400	1	10,400	1	10,600
Chief, management engineering group.....	1	9,800	1	9,800	1	10,000
Chief, overseas branch, construction division.....			1	9,600	1	9,600
Chief, master planning branch.....	1	9,600	1	9,600	1	9,800
Chief, personnel and training branch, human factors division.....	1	9,800	1	10,000	1	10,000
Chief, planning and programming division.....	1	9,600	1	9,600	1	9,800
Chief, programs branch.....	1	9,600	1	9,600	1	9,800
Chief, property systems division.....	1	10,600	1	10,600	1	10,600
Chief, real estate division.....	1	9,800	1	9,800	1	9,800
Chief, research office, architectural and engineering division.....	1	9,800	1	9,800	1	10,000
Chief, traffic division.....	1	9,600	1	9,600	1	9,800
Chief, security control branch.....	1	9,600	1	9,800	1	9,800
Chief, special projects branch, construction division.....	1	9,600	1	9,600	1	9,600
Chief, technical staff, Army Air Force wage rates.....	1	9,800	1	9,800	1	10,000
Chief, utilities branch, maintenance division.....	1	9,800	1	10,000	1	10,000
Chief, zone of interior branch, construction division.....	1	9,800	1	9,800	1	9,800
Civilian chief, career development division.....	1	10,000	1	10,000	1	10,000
Commodity industry analyst.....	1	9,800	1	9,800	1	9,800
Deputy administrative assistant.....	1	9,600	1	9,800	1	9,800
Deputy for negotiations.....	1	9,600	1	9,800	1	9,800
Deputy, plans group.....	1	9,600	1	9,800	1	9,800
Deputy, review group.....	1	10,600	1	10,600	1	10,600
Deputy chief, aircraft and armament division.....	1	9,600	1	9,800	1	9,800
Deputy chief, biometrics division.....	1	9,600	1	9,600	1	9,800
Deputy chief, classification and wage division.....	1	9,800	1	10,000	1	10,000

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Deputy chief, legal affairs, procurement policy division.....	1	\$9,600	1	\$9,800	1	\$9,800
Deputy chief, management branch, programs control group.....	1	10,600	1	10,600	1	10,600
Deputy chief, materiel control division.....	1	10,000	1	10,000	1	10,200
Deputy chief, placement and employees relation division.....	1	9,600	1	9,600	1	9,800
Deputy chief, production engineering division.....	1	9,600	1	9,600	1	9,800
Deputy, procedures division.....	1	10,200	1	10,200	1	10,200
Education specialist.....	1	9,600	1	9,600	1	9,800
Electronics engineer.....	2	19,200	2	19,200	2	19,600
Executive secretary.....	1	9,600	1	9,800	1	9,800
Information specialist.....	1	9,600	1	9,800	1	9,800
Industrial specialist.....	3	29,000	3	29,200	3	29,800
Librarian.....	1	9,600	1	9,800	1	9,800
Materiel control planner.....	2	19,400	2	19,400	2	19,600
Mathematician.....	2	19,600	2	19,800	2	19,800
Operations analyst.....	8	78,000	8	78,200	8	79,600
Organization and methods examiner.....	4	39,400	4	39,400	4	40,200
Production scheduling specialist.....	1	10,200	1	10,200	1	10,400
Program analyst.....	3	30,000	3	30,600	3	30,600
Psychological warfare specialist.....	1	10,600	1	10,600	1	10,600
Records management officer.....	1	10,200	1	10,200	1	10,400
Security officer.....	1	9,800	2	19,400	2	19,600
Special project officer, comptroller.....	1	10,000	1	10,000	1	10,200
Systems accountant.....	2	20,600	2	20,600	2	20,800
Technical consultant.....	1	9,600	1	9,800	1	9,800
Training officer.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Actuary.....	1	8,960	1	9,160	1	9,160
Administrative officer.....	6	51,760	6	52,160	6	52,760
Aeronautical engineer.....	2	17,320	3	25,680	3	25,880
Aeronautical research engineer.....	1	8,360	1	8,560	1	8,560
Air intelligence specialist.....	10	85,200	13	111,080	13	112,280
Analytical statistician.....	3	25,080	3	25,480	3	25,680
Architectural engineer.....	1	8,360	2	16,920	2	17,120
Assistant chief, aircraft division.....	1	8,360	1	8,560	1	8,560
Assistant chief, armament division.....	1	8,560	1	8,560	1	8,760
Assistant chief, classification branch.....	1	8,560	1	8,760	1	8,760
Assistant chief, family housing group.....	1	8,360	1	8,560	1	8,560
Assistant chief, fire and crash section.....	1	8,560	1	8,560	1	8,760
Assistant chief, ground equipment branch.....	1	8,560	1	8,560	1	8,760
Assistant chief, land transport division.....	1	8,560	1	8,760	1	8,760
Assistant chief, maintenance and engineering, programs development.....	1	8,360	1	8,560	1	8,560
Assistant chief, motorized and miscellaneous equipment division.....	1	9,360	1	9,360	1	9,360
Assistant chief, preventable diseases branch.....	1	8,360	1	8,560	1	8,560
Assistant chief, officer career planning branch.....	1	8,560	1	8,760	1	8,760
Assistant chief, overseas branch, construction division.....	1	8,560	1	8,560	1	8,760
Assistant chief, subsistence and commissary section.....	1	8,360	1	8,560	1	8,560
Associate chief, accounts division.....	1	8,760	1	8,760	1	8,960
Attorney adviser.....	6	51,360	6	52,160	6	52,560
Budget officer.....	12	105,520	13	115,080	13	115,680
Business analyst.....	1	8,360	1	8,560	1	8,560
Business economist.....	2	17,320	2	17,520	2	17,720
Chemical engineer.....	1	8,360	1	8,560	1	8,560
Chief, airborne equipment branch.....	1	8,560	1	8,560	1	8,760
Chief, claims branch, classification and wage division.....	1	8,560	1	8,760	1	8,760
Chief, classification branch.....	1	8,360	1	8,560	1	8,560
Chief, civil engineering section.....	1	8,360	1	8,560	1	8,560
Chief, communications branch, supply and services.....	1	8,560	1	8,560	1	8,760
Chief, communications section, installations.....	1	8,960	1	9,160	1	9,160
Chief, criteria section, installations requirements branch.....	1	8,560	1	8,560	1	8,760
Chief, east section, zone of interior branch.....	1	8,560	1	8,760	1	8,760
Chief, electrical section, utilities branch.....	1	8,360	1	8,560	1	8,560
Chief, electrical engineering section, engineering branch.....	1	8,960	1	8,960	1	9,160
Chief, employees relation branch.....	1	8,360	1	8,560	1	8,560
Chief, food service section.....	1	8,560	1	8,560	1	8,760
Chief, grounds section.....	1	8,360	1	8,560	1	8,560
Chief, historical branch.....	1	8,360	1	8,560	1	8,560
Chief, installations requirements branch.....	1	9,360	1	9,360	1	9,360
Chief, laundry, clothing, and equipment repair section.....	1	8,560	1	8,760	1	8,760
Chief, legal and documents branch, real estate division.....	1	8,960	1	8,960	1	9,160
Chief, legislative and presentation section.....	1	8,360	1	8,560	1	8,560
Chief, liquid fuels section, utilities branch.....	1	8,360	1	8,360	1	8,560
Chief, liquid fuels engineering section, engineering branch.....	1	8,360	1	8,560	1	8,560

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Chief, logistics factors section.....	1	\$8,560	1	\$8,560	1	\$8,760
Chief, management branch, main-tenance division.....	1	8,960	1	8,960	1	9,160
Chief, management office, office of Secretary of Air Force.....	1	8,360	1	8,360	1	8,560
Chief, management planning branch.....	1	8,960	1	9,160	1	9,160
Chief, mechanical engineering section.....	1	9,360	1	9,360	1	9,360
Chief, medical facilities section.....	1	8,360	1	8,360	1	8,560
Chief, mortuary and graves registra-tion branch.....	1	8,360	1	8,560	1	8,560
Chief, operations factors section.....	1	8,560	1	8,560	1	8,760
Chief, overseas section, installations.....	1	8,360	1	8,560	1	8,560
Chief, pavements and railroads section.....	1	8,360	1	8,560	1	8,560
Chief, personnel facilities section.....	1	8,560	1	8,560	1	8,760
Chief, personnel and organizational factors section.....	1	8,560	1	8,560	1	8,760
Chief, photographic intelligence section.....	1	8,560	1	8,560	1	8,760
Chief, photographic reconnaissance utilization section.....	1	8,360	1	8,560	1	8,560
Chief, placement branch.....	1	8,560	1	8,760	1	8,760
Chief, placement and employees relation branch.....	1	8,360	1	8,560	1	8,560
Chief, program requirements branch.....	1	8,360	1	8,360	1	8,560
Chief, programs control branch.....	1	9,360	1	9,360	1	9,360
Chief, realty operations branch.....	1	8,560	1	8,560	1	8,760
Chief, refrigeration and air condi-tioning section.....	1	8,360	1	8,360	1	8,560
Chief, regulations branch.....	1	9,360	1	9,360	1	9,360
Chief, reports and analysis section.....	1	8,560	1	8,560	1	8,760
Chief, reports and controls branch.....	1	8,560	1	8,560	1	8,760
Chief, resources evaluation branch.....	1	8,560	1	8,560	1	8,560
Chief, review and analysis branch, overseas and field affairs.....	1	8,760	1	8,960	1	8,960
Chief, sanitary section, utilities branch.....	1	8,560	1	8,560	1	8,760
Chief, sanitary engineering section, engineering branch.....	1	8,360	1	8,560	1	8,560
Chief, solid fuels section.....	1	8,360	1	8,360	1	8,560
Chief, structures section.....	1	8,560	1	8,560	1	8,760
Chief, supply and services division.....	1	8,360	1	8,560	1	8,560
Chief, systems and program activi-ties branch.....	1	8,560	1	8,760	1	8,760
Chief, technical facilities section.....	1	8,360	1	8,560	1	8,560
Chief, training and support sec-tion, installations.....	1	8,360	1	8,360	1	8,560
Chief, visual aids, engineering sec-tion.....	1	9,360	1	9,360	1	9,360
Chief, wage branch.....	1	8,960	1	8,960	1	9,160
Chief, west section, overseas branch.....	1	8,360	1	8,360	1	8,560
Chief, west section, zone of interior branch.....	1	8,360	1	8,360	1	8,560
Chief, zone of interior section, pro-grams branch.....	1	8,360	1	8,360	1	8,560
Commodity industrial analyst.....	3	25,480	3	25,880	3	26,080
Construction management engineer.....	2	17,120	2	17,120	2	17,520
Criminal investigator.....	1	8,560	1	8,760	1	8,760
Deputy chief, aircraft branch.....	1	8,360	1	8,360	1	8,560
Deputy chief, armament branch.....	1	8,360	1	8,360	1	8,560
Deputy chief, budget and require-ments branch, supply and serv-ices.....	1	8,360	1	8,560	1	8,560
Deputy chief, communications and equipment division.....	1	8,360	1	8,560	1	8,560
Deputy chief, equipment branch.....	1	8,560	1	8,760	1	8,760
Deputy chief, fuels and materials division.....	1	8,760	1	8,760	1	8,960
Deputy chief, guided missiles branch.....	1	8,360	1	8,560	1	8,560
Deputy chief, headquarters civilian personnel division.....	1	8,560	1	8,560	1	8,760
Deputy chief, overseas and field affairs division.....	2	17,520	2	17,920	2	17,920
Deputy chief, plans branch, supply and services.....	1	8,360	1	8,560	1	8,560
Deputy chief, plans and require-ments group, transportation.....	1	8,760	1	8,760	1	8,960
Deputy chief, real estate division.....	1	8,360	1	8,560	1	8,560
Deputy chief, sea transportation division.....	1	8,760	1	8,760	1	8,960
Deputy chief, storage and distribu-tion branch.....	1	8,360	1	8,360	1	8,560
Deputy equipping documents branch.....	1	8,360	1	8,560	1	8,560
Deputy manning documents branch.....	1	8,560	1	8,760	1	8,760
Deputy for research and geography.....	1	8,760	1	8,760	1	8,960
Electronic engineer.....	5	43,600	5	44,000	5	44,600
Electronic systems programing adviser.....	2	16,720	2	16,920	2	17,120
Engineer, architectural.....	1	9,360	1	9,360	1	9,360
Engineer.....	2	17,520	2	17,720	2	17,920
Executive secretary, loyalty security board.....	1	8,560	1	8,560	1	8,760
Financial accountant.....	1	9,360	1	9,360	1	9,360
Fire control design engineer.....	2	17,320	2	17,320	2	17,720
Foreign affairs officer.....	1	8,560	1	8,760	1	8,760

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Industrial specialist.....	1	\$9,160	1	\$9,360	1	\$9,360
Information and editorial specialist.....	1	8,560	1	8,560	1	8,760
Legal officer.....	1	8,360	1	8,360	1	8,560
Legislative attorney.....	2	16,920	2	17,120	2	17,320
Material control officer.....	5	41,800	5	42,200	5	42,800
Mathematician.....	1	8,560	1	8,560	1	8,760
Military plans analyst.....	1	8,360	1	8,560	1	8,560
Operational requirements officer.....	1	8,360	1	8,560	1	8,560
Operations analyst.....	6	51,360	6	51,960	6	52,560
Ordnance design engineer.....	1	8,760	1	8,760	1	8,960
Organization and methods examiner.....	8	67,880	8	68,680	8	69,680
Program analyst.....	6	51,960	6	52,560	6	52,960
Psychologist.....	1	8,360	1	8,360	1	8,360
Regional representative, com-munity services.....	5	42,400	5	42,800	5	43,400
Research analyst.....	2	16,720	3	25,480	3	25,680
Security officer.....	1	8,960	1	8,960	1	9,160
Special assistant to chief, manning and equipping documents divi-sion.....	1	8,360	1	8,560	1	8,560
Special assistant to director of civilian personnel.....	1	8,960	1	8,960	1	9,160
Staff assistant to chief, classification and wage division.....	1	8,360	1	8,360	1	8,560
Staff assistant to chief, personnel standards division.....	1	8,560	1	8,760	1	8,760
Statistician.....	2	17,120	2	17,520	2	17,520
Supervisory electronic scientist.....	1	8,560	1	8,560	1	8,760
Systems accountant.....	13	114,880	13	115,680	13	117,280
Technical adviser.....	1	8,560	1	8,560	1	8,760
Technical adviser, master plans branch.....	1	8,560	1	8,760	1	8,760
Technical adviser to chief, materiel statistics division.....	1	8,760	1	8,760	1	8,960
Technical adviser to chief, personnel statistics division.....	1	8,560	1	8,760	1	8,760
Technical adviser to chief, progress analysis division.....	1	8,360	1	8,560	1	8,560
Technical assistant to auditor gen-eral.....	1	8,560	1	8,760	1	8,760
Training officer.....	2	16,920	2	17,120	2	17,320
Transportation officer.....	1	8,760	1	8,760	1	8,960
Wage specialist.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	9	64,360	9	65,360	9	66,360
Aeronautical engineer.....	3	22,520	3	22,920	3	23,320
Air intelligence specialist.....	10	72,800	12	86,880	12	87,680
Aircraft maintenance, engineering equipment specialist.....	3	21,520	3	21,520	3	21,920
Analytical statistician.....	5	35,200	5	35,200	6	43,040
Architect engineer, medical facilities section.....	7	51,280	7	51,280	7	51,880
Armament systems maintenance-en-gineering equipment specialist.....	1	7,640	2	14,680	2	14,880
Assistant chief, ammunition sec-tion, armament branch.....	1	7,040	1	7,040	1	7,240
Assistant chief, cataloging section, management branch.....	1	7,240	1	7,240	1	7,440
Assistant chief, civil engineer sec-tion, engineering branch.....	1	7,040	1	7,040	1	7,240
Assistant chief, electrical engineer section, engineering branch.....	1	7,040	1	7,040	1	7,240
Assistant chief, electrical section, utilities branch.....	1	7,040	1	7,040	1	7,240
Assistant chief, liquids fuels, engi-neering section.....	1	7,240	1	7,240	1	7,240
Assistant chief, logistic support sec-tion.....	1	7,240	1	7,240	1	7,240
Assistant chief, management branch, maintenance division.....	1	7,240	1	7,240	1	7,240
Assistant chief, plans and require-ments section, fuels branch.....	1	7,040	1	7,240	1	7,240
Assistant chief, programs develop-ment group for maintenance engi-neering.....	1	7,040	1	7,040	1	7,240
Assistant chief, publishing division.....	1	7,040	1	7,040	1	7,240
Assistant chief, refrigeration and air conditioning section.....	1	7,240	1	7,240	1	7,440
Assistant chief, sanitary engineering section.....	1	7,840	1	7,840	1	8,040
Assistant chief, sanitary section, utilities branch.....	1	7,240	1	7,240	1	7,440
Assistant chief, structures section, utilities branch.....	1	7,040	1	7,040	1	7,240
Attorney adviser.....	4	29,960	4	29,960	4	30,360
Budget officer.....	23	165,520	23	165,720	23	169,720
Chemical engineer.....	1	7,040	1	7,040	1	7,240
Chief, accounting section, manage-ment branch.....	1	7,440	1	7,440	1	7,640
Chief, administrative services di- vision.....	1	7,040	1	7,040	1	7,240
Chief, aircraft statistics branch.....	1	7,240	1	7,240	1	7,440
Chief, Central accounts and reports branch, accounts division.....	1	7,440	1	7,440	1	7,640
Chief, construction equipment sec-tion, communications and equip-ment division.....	1	7,240	1	7,240	1	7,440
Chief, control section, management branch, programs control.....	1	7,040	1	7,240	1	7,240
Chief, disposal section, budget and requirements branch.....	1	7,040	1	7,040	1	7,240
Chief, distribution and require-ments branch, publishing di- vision.....	1	7,040	1	7,040	1	7,240

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Chief, distribution section, storage and distribution branch.....	1	\$7,240	1	\$7,240	1	\$7,440
Chief, east section, overseas branch.....	1	7,240	1	7,240	1	7,440
Chief, east unit, overseas section, programs branch.....	1	7,240	1	7,240	1	7,240
Chief, evaluation section, installation requirements branch.....	1	7,040	1	7,240	1	7,240
Chief, fire fighting and crash rescue unit.....	1	7,440	1	7,440	1	7,640
Chief, fixed facilities section, communications and equipment division.....	1	7,240	1	7,240	1	7,440
Chief, flight statistics branch.....	1	7,440	1	7,440	1	7,640
Chief, foreign section, realty operations branch.....	1	7,240	1	7,240	1	7,440
Chief, forms management branch.....	1	7,440	1	7,640	1	7,640
Chief, furniture and office equipment section.....	1	7,240	1	7,240	1	7,440
Chief, general supplies section.....	1	7,640	1	7,640	1	7,840
Chief, graphic presentation branch.....	1	7,040	1	7,040	1	7,240
Chief, ground radar and navigational aids section.....	1	7,040	1	7,040	1	7,240
Chief, installations requirements section.....	1	7,240	1	7,240	1	7,440
Chief, legal adviser, family housing group.....	1	8,040	1	8,040	1	8,040
Chief, legal section, legal and documents branch.....	1	7,840	1	7,840	1	8,040
Chief, logistics support section, realty operations branch.....	1	7,440	1	7,640	1	7,640
Chief, loss and damage prevention section.....	1	7,640	1	7,640	1	7,840
Chief, mail and records management division.....	1	7,040	1	7,040	1	7,240
Chief, major procurement section, budget and requirements branch.....	1	7,040	1	7,240	1	7,240
Chief, mapping and chart section.....	1	7,440	1	7,440	1	7,640
Chief, materiel requirements control section.....	1	7,240	1	7,240	1	7,440
Chief, materials branch, fuels and materials division.....	1	7,240	1	7,240	1	7,440
Chief, meteorological section, communications branch.....	1	7,040	1	7,040	1	7,240
Chief, material, operations and miscellaneous reports branch.....	1	8,040	1	8,040	1	8,040
Chief, operational support section, realty operations.....	1	8,040	1	8,040	1	8,040
Chief, organizational equipment and personnel requirements section.....	1	7,040	1	7,240	1	7,240
Chief, organization section, plans branch, programs control group.....	1	7,040	1	7,040	1	7,240
Chief, overseas section, master plans branch.....	1	7,440	1	7,440	1	7,640
Chief, packaging section, storage and distribution branch.....	1	8,040	1	8,040	1	8,040
Chief, personnel and services branch.....	1	7,040	1	7,240	1	7,240
Chief, personnel, training and organization reports branch.....	1	7,040	1	7,040	1	7,240
Chief, pilotless aircraft section, aircraft branch.....	1	7,040	1	7,040	1	7,240
Chief, plans analysis section, programs control group.....	1	7,840	1	7,840	1	7,840
Chief, printing procurement branch.....	1	7,240	1	7,240	1	7,440
Chief, programing, comptroller.....	1	7,240	1	7,240	1	7,440
Chief, programs management section.....	1	7,040	1	7,240	1	7,240
Chief, programs section, management branch, maintenance division.....	1	7,240	1	7,240	1	7,440
Chief, projects section, plans branch, programs control group.....	1	7,040	1	7,040	1	7,240
Chief, publications review branch.....	1	8,040	1	8,040	1	8,040
Chief, research and development section, comptroller.....	1	7,040	1	7,040	1	7,240
Chief, reserve and training section, realty operations branch.....	1	8,040	1	8,040	1	8,040
Chief, solid fuels section, fuels and materials division.....	1	7,040	1	7,040	1	7,240
Chief, special aircraft equipment and training aids section.....	1	7,240	1	7,240	1	7,440
Chief, storage section, programs control group.....	1	7,040	1	7,040	1	7,240
Chief, strategic unit, zone of interior section.....	1	7,040	1	7,040	1	7,240
Chief, supply branch.....	1	7,040	1	7,040	1	7,240
Chief, technical requirements branch, accounts division.....	1	7,440	1	7,440	1	7,640
Chief, technical unit, zone of interior section.....	1	8,040	1	8,040	1	8,040
Chief, training branch.....	1	7,240	1	7,240	1	7,240
Chief, training unit, zone of interior section.....	1	7,240	1	7,240	1	7,440
Chief, translation branch.....	1	7,040	1	7,040	1	7,240
Chief, vehicle and marine equipment section.....	1	7,040	1	7,240	1	7,240
Chief, west unit, overseas section.....	1	7,040	1	7,040	1	7,240
Civil engineer.....	2	14,280	2	14,280	2	14,680
Classification specialist.....	6	42,840	6	42,840	6	43,640
Commodity industry analyst.....	2	14,680	2	14,680	2	15,080
Communications officer.....	3	21,520	3	21,520	3	22,120
Construction management engineer.....	1	7,640	1	7,640	1	7,840
Contract specialist.....	1	7,040	1	7,040	1	7,240
Cost analyst.....	1	7,040	1	7,040	1	7,040

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Deputy, freight traffic branch.....	1	\$7,240	1	\$7,240	1	\$7,440
Deputy chief, mortuary and graves registration branch.....	1	7,040	1	7,040	1	7,240
Deputy chief, placement and employee relations branch.....	1	7,040	1	7,040	1	7,240
Deputy chief, security control branch.....	1	7,040	1	7,040	1	7,240
Deputy, equipment utilization section.....	1	7,040	1	7,040	1	7,240
Deputy, records management office.....	1	7,640	1	7,640	1	7,840
Education specialist.....	1	7,040	2	14,080	2	14,280
Electronic engineer.....	3	22,720	3	22,720	3	23,120
Electronic scientist.....	2	14,280	2	14,280	2	14,680
Equipment specialist.....	1	7,040	1	7,040	1	7,240
Executive secretary, United States Air Force Printing Committee.....	1	7,040	1	7,040	1	7,240
Field operations supervisor.....	1	7,040	1	7,040	1	7,240
Financial adviser.....	1	7,640	1	7,640	1	7,840
Group leader, classification branch.....	2	14,080	2	14,080	2	14,280
Group leader, placement and employees branch.....	2	14,080	2	14,080	2	14,480
Housing officer.....	2	14,680	2	14,680	2	15,080
Industrial specialist.....	1	7,040	1	7,040	1	7,240
Industrial manpower specialist.....	1	7,040	1	7,040	1	7,240
Landscape architect.....	6	42,240	8	56,320	8	57,520
Legal and mobilization officer.....	1	7,040	1	7,040	1	7,240
Legislative analyst.....	2	14,280	2	14,280	2	14,680
Legislative attorney.....	1	7,240	1	7,240	1	7,440
Liaison officer.....	1	7,240	1	7,240	1	7,440
Management analysis officer.....	1	7,240	1	7,240	1	7,440
Management engineer.....	1	7,640	1	7,840	1	7,840
Materials engineer.....	1	7,040	1	7,040	1	7,240
Materiel control officer.....	4	29,160	4	29,760	4	29,760
Mathematician.....	2	14,080	2	14,480	2	14,480
Mathematical statistician.....	3	21,720	3	21,720	3	22,520
Mechanical engineer.....	1	7,040	1	7,040	1	7,240
Metallurgist.....	1	7,640	1	7,640	1	7,840
Motorized maintenance engineering equipment specialist.....	1	7,240	1	7,240	1	7,440
Operations analyst.....	3	21,120	3	21,120	3	21,320
Organization and methods examiner.....	18	131,120	19	138,160	19	140,560
Personnel officer.....	16	116,840	16	117,440	16	118,440
Personnel research analyst.....	1	7,440	1	7,440	1	7,640
Photographic maintenance engineering equipment specialist.....	1	7,040	1	7,240	1	7,240
Photographic intelligence specialist.....	3	21,320	3	21,520	3	21,520
Physical intelligence specialist.....	3	21,320	3	21,320	3	21,520
Plans officer.....	1	7,040	1	7,240	1	7,240
Procurement officer.....	1	7,040	1	7,040	1	7,240
Program analyst.....	12	88,680	12	88,680	12	89,880
Project engineer.....	19	136,160	20	144,200	20	144,200
Recreational supervisor.....	1	7,040	1	7,040	1	7,240
Research psychologist.....	1	7,240	1	7,440	1	7,440
Security officer, administrative.....	1	7,040	1	7,040	1	7,240
Statistician.....	7	50,280	7	50,480	7	51,280
Supply officer.....	1	7,240	1	7,240	1	7,440
Systems accountant.....	7	52,080	7	52,480	7	52,480
Technical adviser, installations requirements branch.....	1	7,440	1	7,640	1	7,640
Technical adviser.....	1	7,040	1	7,040	1	7,240
Technical assistant, airmen and warrant officer career planning section.....	1	7,840	1	8,040	1	8,040
Training officer.....	5	38,600	5	38,600	5	39,000
Transportation officer.....	1	7,040	1	7,040	1	7,240
Wage specialist.....	2	14,280	2	14,480	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Actuary.....	1	5,940	1	6,140	1	6,140
Administrative officer.....	9	55,660	9	55,660	9	56,260
Aeronautical research engineer.....	1	5,940	1	5,940	1	6,140
Air intelligence specialist.....	9	54,460	9	54,460	9	55,860
Analytical statistician.....	12	72,480	12	72,480	12	73,280
Analyst.....	5	29,900	5	30,700	5	30,900
Architectural engineer.....	1	6,140	1	6,140	1	6,340
Assistant chief, aircraft statistics branch.....	1	6,140	1	6,340	1	6,340
Assistant chief, equipment statistics branch.....	1	6,340	1	6,540	1	6,540
Assistant chief, fire fighting and crash rescue.....	1	6,940	1	6,940	1	6,940
Assistant chief, flight statistics branch.....	1	5,940	1	5,940	1	6,140
Assistant chief, foreign section, realty operations branch.....	1	6,940	1	6,940	1	6,940
Assistant chief, forms management branch.....	1	6,140	1	6,140	1	6,340
Assistant chief, legal section, legal and documents branch.....	1	5,940	1	6,140	1	6,140
Assistant chief, loss and damage prevention section.....	1	5,940	1	6,140	1	6,140
Assistant chief, major procurement section, budget and requirements branch.....	1	6,940	1	6,940	1	6,940
Assistant chief, organizational equipment and personnel requirements section.....	1	5,940	1	5,940	1	6,140
Assistant chief, project section, plans branch, programs control group.....	1	5,940	1	6,140	1	6,140
Assistant chief, programs section, maintenance division.....	1	5,940	1	5,940	1	6,140
Assistant chief, technical information branch.....	1	5,940	1	6,140	1	6,140

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Assistant chief, technical require-ments branch, accounts division	1	\$6,140	1	\$6,340	1	\$6,340
Assistant chief, visual aids, engi-neering section	1	6,940	1	6,940	1	6,940
Attorney adviser	5	30,700	5	30,700	5	31,100
Budget analyst	30	182,800	30	184,400	30	184,400
Business accountant	1	6,140	1	6,140	1	6,340
Chief, appropriation and expense section, central accounts branch	1	6,140	1	6,340	1	6,340
Chief, budget and fiscal section	1	5,940	1	5,940	1	6,140
Chief, documentations and systems branch	1	6,340	1	6,540	1	6,540
Chief, Federal Register and manage-ment section	1	5,940	1	6,140	1	6,140
Chief, field printing plant branch	1	6,940	1	6,940	1	6,940
Chief for field systems	1	6,140	1	6,140	1	6,340
Chief, financial departments and ledger section, central accounts and reports branch	1	6,140	1	6,340	1	6,340
Chief, household goods section	1	6,340	1	6,540	1	6,540
Chief, for internal systems	1	5,940	1	5,940	1	6,140
Chief, inventory and analysis sec-tion, legal and documents branch	1	6,140	1	6,140	1	6,340
Chief, medical service reports branch	1	6,140	1	6,140	1	6,140
Chief, organization control and analysis section	1	5,940	1	6,140	1	6,140
Chief, procedure analysis branch	1	5,940	1	5,940	1	6,140
Chief, procurement section	1	6,140	1	6,340	1	6,340
Chief, programs and analysis unit, ammunition section, armament branch	1	5,940	1	6,140	1	6,140
Chief, property accountability sec-tion, legal and documents branch	1	6,140	1	6,340	1	6,340
Chief, railroad equipment and facili-ties section	1	5,940	1	6,140	1	6,140
Chief, settlements branch, accounts division	1	6,340	1	6,540	1	6,540
Chief, sick and wounded branch	1	6,140	1	6,140	1	6,340
Chief, space branch	1	5,940	1	6,140	1	6,140
Chief, traffic service section	1	5,940	1	6,140	1	6,140
Chief, troop movement section	1	6,140	1	6,340	1	6,340
Chief, typography and design sec-tion	1	5,940	1	6,140	1	6,140
Civil engineer	4	25,160	4	25,360	4	25,360
Civilian chief, report production branch	1	6,140	1	6,340	1	6,340
Civilian deputy branch chief	1	5,940	1	5,940	1	6,140
Communications officer	3	19,420	3	19,420	3	19,420
Construction management engineer	3	17,820	4	23,760	4	24,160
Coordinator, installation represen-tative	1	6,740	1	6,940	1	6,940
Deputy branch chiefs	4	24,360	4	24,560	4	24,560
Deputy chief, base selection and utilization branch	1	5,940	1	5,940	1	6,140
Deputy chief, budget, fiscal and supply division	1	5,940	1	6,140	1	6,140
Deputy, meal section, manning and equipping documents division	1	5,940	1	5,940	1	6,140
Deputy, personnel, training and organization report branch	1	5,940	1	5,940	1	5,940
Deputy, material, operations and miscellaneous reports branch	1	5,940	1	6,140	1	6,140
Deputy, table of allowance section	1	5,940	1	6,140	1	6,140
Deputy, table of distribution sec-tion	1	5,940	1	6,140	1	6,140
Deputy, table of organization sec-tion	1	5,940	1	6,140	1	6,140
Editorial officer	2	11,880	2	12,080	2	12,280
Electronic engineer	2	11,880	2	11,880	2	12,280
Estimates analyst	1	5,940	1	5,940	1	6,140
Executive security board for correc-tion of military records	1	5,940	1	6,140	1	6,140
Financial adviser	1	6,940	1	6,940	1	6,940
Government accountant	1	5,940	1	5,940	1	6,140
Historian	1	5,940	1	6,140	1	6,140
Illustrator	3	17,820	3	17,820	3	18,020
Industrial specialist	2	11,880	2	12,280	2	12,280
Inspector, field printing branch	1	5,940	1	6,140	1	6,140
Installations analyst	1	6,540	1	6,540	1	6,740
Landscape architect	1	5,940	1	6,140	1	6,140
Legal adviser	2	13,080	2	13,480	2	13,480
Management engineer	1	6,940	1	6,940	1	6,940
Manpower standards specialist	1	5,940	1	5,940	1	6,140
Material control specialist	1	5,940	1	5,940	1	6,140
Mathematician	7	41,980	7	42,580	7	42,580
Mathematical statistician	1	5,940	1	6,140	1	6,140
Methods examiner	2	11,880	2	11,880	2	12,080
Military occupational analyst	1	6,940	1	6,940	1	6,940
Organization and methods examiner	8	48,320	8	48,520	8	48,720
Personnel officer	18	109,920	18	111,120	18	111,120
Personnel requirements specialist	1	5,940	1	6,140	1	6,140
Personnel research analyst	2	12,080	2	12,480	2	12,480
Photographic intelligence specialist	7	42,180	7	42,580	7	42,580
Physical intelligence specialist	1	5,940	1	5,940	1	6,140
Plans analyst	1	5,940	1	6,140	1	6,140
Position classifier	5	30,500	5	30,700	5	31,300
Production coordinator	1	5,940	1	6,140	1	6,140
Production specialist	1	5,940	1	5,940	1	6,140

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Program analyst	11	\$66,740	11	\$67,540	11	\$67,540
Project engineer	2	12,280	3	18,820	3	18,820
Special projects officer	1	5,940	1	5,940	1	6,140
Staff assistant, classification and wage division	1	5,940	1	6,140	1	6,140
Statistical officer	2	12,080	2	12,080	2	12,280
Supply officer	3	18,820	3	19,020	3	19,420
Technical assistant, officer career planning branch	1	6,140	1	6,340	1	6,340
Training officer	1	5,940	1	5,940	1	6,140
Transportation specialist	2	12,680	2	12,680	2	12,880
Visual information specialist	2	11,880	2	11,880	2	12,080
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	4	23,500	4	23,875	4	24,125
Assistant chief for field systems	1	5,500	1	5,625	1	5,750
Assistant chief, manning and plan-ning section	1	5,500	1	5,625	1	5,750
Assistant chief for programming	1	5,500	1	5,625	1	5,750
Chief, analysis and editorial section	1	5,875	1	6,000	1	6,125
Chief clerk, separations branch	1	5,625	1	5,750	1	5,875
Deputy branch chief	1	5,500	1	5,625	1	5,750
Division assistant chief clerk	1	5,625	1	5,750	1	5,875
Illustrator	1	5,625	1	5,750	1	5,875
Property and supply officer	1	5,625	1	5,750	1	5,875
Statistical assistant	1	5,625	1	5,750	1	5,875
Supply specialist	1	5,500	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	3	15,805	3	16,180	3	16,555
Administrative assistant	35	185,350	36	194,160	36	196,160
Air intelligence specialist	7	36,795	8	42,605	8	42,730
Analytical statistician	9	46,790	9	47,790	10	52,350
Art editor	1	5,060	1	5,185	1	5,310
Assistant chief, analysis and edi-torial section	1	5,060	1	5,185	1	5,310
Assistant chief, appropriation and expense section	1	5,185	1	5,310	1	5,435
Assistant chief, financial reports and ledger section	1	5,310	1	5,435	1	5,560
Assistant chief for internal systems	1	5,060	1	5,185	1	5,310
Assistant chief, organization control and analysis section	1	5,060	1	5,185	1	5,310
Assistant chief, procedure analysis branch	1	5,060	1	5,185	1	5,310
Assistant chief, programs and special project section	1	5,435	1	5,560	1	5,685
Assistant special projects officer	1	5,185	1	5,310	1	5,435
Attorney-editor	2	10,245	2	10,495	2	10,745
Budget analyst	25	130,750	26	137,685	26	140,185
Chief, administrative reference branch	1	5,685	1	5,810	1	5,935
Chief, analysis and design section	1	5,310	1	5,435	1	5,560
Chief, control and reference section	1	5,060	1	5,185	1	5,310
Chief, design standards unit	1	5,060	1	5,185	1	5,310
Chief, distribution section	1	5,060	1	5,185	1	5,310
Chief, finance, operations and special projects section	1	5,060	1	5,185	1	5,310
Chief, Government Printing Office unit	1	5,060	1	5,185	1	5,310
Chief, military personnel section	1	5,310	1	5,435	1	5,560
Chief, organization and personnel section	1	5,060	1	5,185	1	5,310
Chief, production and special pro-jects section	1	5,185	1	5,310	1	5,435
Chief, program and training data section	1	5,060	1	5,185	1	5,310
Chief, records disposition branch	1	5,560	1	5,685	1	5,810
Chief, requirements section	2	10,245	2	10,495	2	10,745
Chief, supply and equipment branch	1	5,060	1	5,185	1	5,310
Chief, utilization section, base selec-tion and utility branch	1	5,810	1	5,935	1	6,060
Chief clerk, disability separations branch	1	5,060	1	5,185	1	5,310
Chief clerk, promotions branch	1	5,060	1	5,185	1	5,310
Chief clerk, records review branch	1	5,060	1	5,185	1	5,310
Congressional liaison representative	2	10,120	2	10,370	2	10,620
Claims examiner	1	5,810	1	5,935	1	6,060
Classification specialist	6	32,110	6	32,735	6	32,860
Commodity industry analyst	2	10,245	2	10,495	2	10,745
Cost accountant	1	5,060	1	5,185	1	5,310
Editor, publications	1	5,185	1	5,310	1	5,435
Electrical engineer	1	5,560	1	5,685	1	5,810
Electronics scientist	1	5,060	1	5,185	1	5,310
Equipment specialist	1	5,310	1	5,435	1	5,560
Fiscal assistant	4	21,115	5	26,675	5	27,300
Government accountant	2	10,995	2	11,245	2	11,495
Historian	1	5,810	1	5,935	1	6,060
Illustrator	12	62,595	12	63,445	12	65,345
Information and editorial specialist	6	31,860	6	32,360	6	32,985
Instructor (reading improvement)	1	5,060	1	5,185	1	5,310
Intelligence screeners	5	26,300	5	26,925	5	27,425
Management analysis officer	4	20,490	4	20,990	4	21,490
Manning standards specialist	2	10,370	2	10,620	2	10,870
Mathematician	7	35,670	7	36,295	8	42,105
Military personnel assistant	2	11,620	2	11,620	2	11,620
Operations analyst	1	5,060	1	5,060	1	5,185
Organization and methods examiner	11	58,410	11	59,535	14	75,590
Patent examiner	1	5,810	1	5,935	1	6,060
Personnel officer	11	56,660	11	57,660	11	58,410
Photographic intelligence specialist	4	20,865	4	21,240	4	21,615
Program analyst	8	41,355	9	47,290	9	48,040
Real property disposal officer	1	5,185	1	5,310	1	5,435
Records administrative officer						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Reports control analyst.....	1	\$5,060	1	\$5,185	1	\$5,310
Research analyst.....	1	5,185	1	5,185	1	5,310
Research assistant.....	1	5,185	1	5,185	1	5,310
Secretary.....	2	10,245	2	10,370	2	10,620
Shorthand reporter.....	8	43,980	8	44,480	8	45,105
Space officer.....	1	5,810	1	5,810	1	5,810
Statistical assistant.....	13	67,655	13	68,905	13	69,905
Supply allowance officer.....	3	15,430	3	15,805	3	16,180
Supply officer.....	3	15,430	3	15,680	3	16,055
Tabulation project planner.....	5	25,425	5	25,925	5	26,550
Training officer.....	1	5,185	1	5,310	1	5,435
Translator.....	1	5,060	1	5,060	1	5,185
Transportation specialist.....	5	26,925	5	27,425	5	28,050
Wage specialist.....	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370.....	50	235,625	44	214,405	46	222,645
GS-7. Range \$4,205 to \$4,955.....	305	1,369,920	302	1,356,785	306	1,365,355
GS-6. Range \$3,795 to \$4,545.....	337	1,371,915	333	1,370,860	340	1,394,800
GS-5. Range \$3,410 to \$4,160.....	916	3,350,435	914	3,385,990	921	3,417,360
GS-4. Range \$3,175 to \$3,655.....	1,166	3,813,170	1,139	3,752,885	1,165	3,848,875
GS-3. Range \$2,950 to \$3,430.....	592	1,792,240	507	1,578,210	531	1,635,090
GS-2. Range \$2,750 to \$3,230.....	51	150,940	46	132,900	46	139,140
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454.....	1	3,454	1	3,454	1	3,454
CPC-4. Range \$2,750 to \$3,230.....	5	15,750	5	15,830	5	16,070
CPC-3. Range \$2,552 to \$3,032.....	37	103,544	46	121,552	73	194,296
CPC-2. Range \$2,420 to \$2,840.....	9	23,040	9	23,670	11	29,140
Grades established by Public Law 313. Range \$10,000 to \$15,000:						
Chief scientist.....	1	15,000	1	15,000	1	15,000
Scientific adviser (research).....	1	14,000	1	14,000	1	14,000
Total permanent, departmental.....	4,723	21,462,033	4,643	21,639,256	4,748	22,096,605
Deduct lapses.....	51	219,888	22	100,796	21	96,932
Net permanent, departmental (average number, net salary).....	4,672	21,242,145	4,621	21,538,460	4,727	21,999,673
Other positions: Intermittent employment.....	261	743	250	83,629	250	84,127
Regular pay in excess of 52-week base.....		81,700				
Payment above basic rates:						
Overtime and holiday pay.....		527,728		496,911		505,200
Nightwork differential.....		8,096		8,000		8,000
All personal services, departmental.....		22,121,412		22,377,000		22,847,000
Field:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Assistant to Deputy Chief of Staff, development.....	1	13,000	1	13,000	1	13,000
Chief, engineering operations.....	1	13,000	1	13,000	1	13,200
Technical director.....	1	13,000	1	13,000	1	13,200
GS-16. Range \$12,090 to \$12,800:						
Assistant, maintenance engineer.....	1	12,200	1	12,000	1	12,000
Chief, operations analysis.....	1	12,200	1	12,400	1	12,600
Chief, central intelligence.....	1	12,200	1	12,000	1	12,000
Chief, research branch.....	1	12,200	1	12,400	1	12,400
Director, scientific services.....	1	12,000				
Director, supply and maintenance.....	1	12,200	1	12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:						
Accountant.....	2	22,100	2	22,100	2	22,100
Administrative officer.....	3	34,400	5	57,000	7	78,850
Adviser, technical.....	3	32,900	3	33,150	3	33,650
Assistant chief.....	4	44,200	4	44,450	4	44,700
Chemist.....	4	43,450	4	43,950	5	55,500
Deputy director.....	1	10,800	2	21,600	2	21,850
Director.....	4	43,200	4	43,450	4	43,700
Education specialist.....	4	43,200	4	43,200	4	44,200
Electronic scientist.....	1	10,800	1	11,050	1	11,050
Engineer, aerodynamic.....	1	10,800	3	32,400	4	44,200
Engineer, aeronautical.....	2	21,600	2	21,850	2	22,100
Engineer, civil.....	5	55,000	6	66,550	6	66,800
Engineer, general.....	1	11,800	1	11,800	1	11,800
Engineer, mechanical.....	1	11,800	2	22,100	2	22,100
Engineer, research.....	1	10,800	1	11,050	1	11,050
Maintenance planner.....	1	11,050	1	11,050	1	11,050
Operations analyst.....	9	97,950	9	98,950	9	100,200
Organization and methods examiner.....	1	10,800	1	10,800	1	10,800
Personnel officer.....	1	10,800	1	10,800	1	11,050
Physicist.....	1	10,800	1	10,800	1	11,050
Research and development officer.....	2	21,850	3	32,900	4	44,200
Special assistant.....	1	10,800	1	10,800	1	11,050
Supply officer.....	3	32,650	4	43,700	4	43,700
Technical adviser.....	4	43,450	5	54,250	5	54,500
Technical writer.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	1	9,600	1	9,600	1	9,600
Administrative officer.....	19	185,000	24	233,600	23	224,400
Aircraft maintenance officer.....	2	19,400	4	38,600	4	39,000
Air intelligence specialist.....	1	9,600	1	9,800	1	9,800
Analyst, cost.....	1	9,600	1	9,800	1	9,800
Analyst, management.....	2	19,600	1	9,800	1	10,000
Assistant chief.....	12	115,600	12	115,800	12	116,400
Associate chief, plans.....	1	10,000	1	10,000	1	10,200
Attorney.....	2	19,600	2	19,600	2	19,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Budget officer.....	1	\$9,600	2	\$19,200	2	\$19,200
Cartographer.....	1	9,600	5	48,000	5	48,000
Chemist.....						
Chief.....	9	87,600	11	107,200	11	110,400
Dean.....	3	29,600	3	30,000	3	30,600
Deputy director.....	5	48,000	5	48,200	5	48,200
Director.....	1	9,800	1	10,000	1	10,200
Education specialist.....	3	29,000	3	29,400	4	39,200
Engineer, aerodynamic.....						
Engineer, aeronautical.....	9	87,400	12	116,600	16	157,400
Engineer, cartographic.....	1	9,600	1	9,800	1	9,800
Engineer, civil.....	6	58,000	7	68,000	7	68,200
Engineer, construction.....	7	68,400	7	68,800	7	69,400
Engineer, electrical.....	1	9,600	1	9,600	1	9,800
Engineer, electronics.....	1	9,600	3	29,000	3	29,000
Engineer, general.....	14	135,800	14	136,800	15	147,200
Engineer, mechanical.....	1	9,600	1	9,600	2	19,400
Historian.....	1	9,600	1	9,800	2	19,400
Inspector, procurement.....						
Maintenance planner.....	2	19,800	2	19,800	2	19,800
Maintenance technician.....	1	9,800	1	9,800	1	9,800
Materials analyst.....						
Medical officer.....	1	10,200	1	10,200	1	10,400
Meteorologist.....	5	48,000	5	48,200	5	48,400
Nuclear physicist.....	1	9,800	1	9,800	1	10,000
Operations analyst.....	21	204,000	24	235,200	24	236,000
Organization and methods examiner.....	4	39,800	5	49,800	5	50,200
Personnel officer.....	14	136,200	15	146,800	15	148,000
Physicist.....						
Production analyst.....	1	9,600	1	9,600	1	9,600
Production control officer.....	1	9,800				
Production expeditor.....	1	9,800	1	9,800	1	9,800
Research analyst.....	2	19,400	2	19,400	2	19,400
Research and development officer.....	6	57,600	10	96,400	16	156,400
Statistical analyst.....	1	9,600	2	19,200	2	19,200
Supervisor, production.....	1	9,600	1	9,600	1	9,600
Superintendent, aircraft shops.....	4	39,000	4	39,200	4	39,400
Supply officer.....	23	222,400	26	252,200	27	263,000
Technical adviser.....	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	8	67,480	8	67,480	8	67,480
Accounting chief.....	2	17,520	3	26,080	3	26,280
Administrative assistant.....	3	25,680	3	26,080	2	17,520
Administrative officer.....	41	345,960	42	356,720	43	369,280
Adviser, technical.....	1	9,160	1	9,160	1	9,160
Aircraft maintenance officer.....	9	77,240	10	86,400	10	87,400
Air intelligence specialist.....	3	25,680	3	25,880	3	26,080
Analyst, management.....	9	75,640	10	85,600	10	87,000
Archivist.....	1	8,360	1	8,360	1	8,560
Assistant chief.....	17	144,120	18	152,880	18	153,280
Associate chief.....	1	8,560	1	8,560	1	8,760
Attorney.....	19	163,040	20	172,400	20	173,800
Auditor.....	1	8,560	1	8,560	1	8,760
Budget analyst.....	1	8,360	1	8,360	1	8,560
Budget officer.....	7	59,720	7	59,920	7	60,520
Cartographer.....	2	17,720	19	159,840	20	168,400
Chemist.....	1	8,360	2	16,720	2	16,920
Chief.....	29	246,040	29	247,240	29	249,040
Classification analyst.....	4	33,640	4	34,040	4	34,240
Contracting officer.....	1	8,360	1	8,360	3	25,080
Cost accountant.....	1	8,360	1	8,360	1	8,560
Deputy director.....	6	51,360	9	77,440	9	78,240
Director.....	5	42,200	6	51,360	6	51,760
Economist.....	4	34,040	4	34,640	4	34,840
Education specialist.....	42	355,120	42	364,920	42	369,520
Engineer, aerodynamic.....	1	8,760	1	8,960	1	

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Meteorologist.....	10	\$84,400	10	\$84,400	10	\$84,400
Nuclear physicist.....	1	8,360	1	8,360	1	8,560
Operations analyst.....	10	83,600	14	118,040	14	118,840
Ordnance technician.....	1	8,560	1	8,560	1	8,760
Organization and methods examiner.....	16	135,160	18	152,680	19	161,840
Personnel officer.....	27	228,120	26	221,160	26	223,960
Personnel technician.....	2	16,720	2	16,920	2	17,120
Photographic technician.....	1	8,760	1	8,760	1	8,760
Physicist.....	1	8,360	1	8,360	1	8,560
Placement officer.....	1	8,760	1	8,760	1	8,760
Printing superintendent.....	1	8,360	1	8,360	2	16,720
Procurement officer.....	1	8,360	1	8,360	1	8,560
Production analyst.....	2	16,720	2	16,920	2	16,920
Production control officer.....	2	16,720	1	8,360	1	8,560
Production supervisor.....	5	42,800	5	42,800	6	50,360
Production expeditor.....	3	26,680	3	26,280	3	26,480
Property and supply officer.....	1	8,360	1	8,360	1	8,360
Psychologist.....	2	16,720	2	16,720	2	16,920
Public relations officer.....	1	8,360	1	8,560	1	8,560
Purchasing officer.....	1	8,360	1	8,360	1	8,560
Requirements technician.....	1	8,360	1	8,560	1	8,560
Research adviser.....	2	16,720	3	25,280	3	25,680
Research and development officer.....	5	42,400	4	34,440	4	34,840
Security officer.....	2	16,920	2	17,320	2	17,320
Special assistant.....	1	8,560	1	8,560	1	8,560
Statistical analyst.....	8	67,480	8	67,480	8	67,480
Statistician.....	2	17,120	2	17,520	2	17,520
Supervisor, aircraft maintenance.....	4	33,640	4	33,640	4	33,640
Supervisor, production.....	1	8,560	1	8,560	1	8,560
Superintendent, aircraft shops.....	5	43,400	5	44,000	5	44,200
Superintendent, laundry.....	1	8,560	1	8,560	1	8,560
Supply assistant.....	1	8,360	1	8,360	1	8,360
Supply officer.....	54	457,840	64	544,440	67	573,120
Technical adviser.....	1	8,360	1	8,360	1	8,360
Technical writer.....	2	16,720	2	16,720	2	16,720
Technician, aircraft.....	2	16,720	2	16,720	2	16,720
Traffic manager.....	2	17,120	3	25,480	3	25,480
Training officer.....	5	44,400	5	44,800	5	45,000
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	20	145,600	20	146,200	21	152,840
Accounting chief.....	7	51,080	8	58,320	9	65,360
Administrative analyst.....	1	7,040	1	7,240	1	7,240
Administrative assistant.....	5	35,400	8	57,320	8	57,920
Administrative officer.....	64	462,560	73	529,320	76	555,240
Adviser, technical.....	2	14,480	2	14,680	2	15,080
Agronomist.....	5	36,800	6	44,240	6	44,840
Aircraft maintenance officer.....	10	73,000	11	80,640	11	80,840
Air intelligence specialist.....	6	42,640	3	21,320	3	21,720
Analyst, cost.....	2	14,480	2	14,880	2	15,080
Analyst, management.....	21	151,040	20	146,200	21	154,840
Archivist.....	1	7,040	1	7,040	1	7,240
Assistant chief.....	23	165,520	21	151,640	22	159,480
Attorney.....	28	201,520	29	209,760	30	218,200
Auditor.....	4	28,360	5	35,400	5	36,000
Automotive adviser.....	2	14,680	2	14,680	2	15,080
Budget analyst.....	14	99,760	14	99,960	14	100,160
Budget officer.....	25	179,600	25	181,800	27	198,080
Cartographer.....	10	72,200	27	195,280	29	209,360
Chemist.....	1	7,040	1	7,040	1	7,240
Chief.....	60	431,600	55	398,200	55	401,400
Classification analyst.....	16	114,040	16	115,440	16	116,640
Contracting officer.....	4	28,560	4	28,560	4	28,960
Cost accountant.....	6	42,640	4	28,560	4	29,160
Cost analyst.....	1	7,240	1	7,440	2	14,480
Dentist.....	8	58,320	8	60,120	14	103,960
Deputy director.....	7	50,480	8	57,320	9	65,760
Designer.....	1	7,240	1	7,240	1	7,440
Director.....	2	15,080	2	15,280	2	15,280
Editor.....	1	7,040	1	7,040	1	7,040
Education specialist.....	110	796,000	110	810,200	111	830,440
Electronic scientist.....	1	7,040	1	7,040	1	7,040
Engineer, aerodynamic.....	2	14,280	2	14,480	4	28,760
Engineer, aeronautical.....	16	115,440	16	115,440	24	175,760
Engineer, architectural.....	31	223,440	32	231,480	32	235,280
Engineer, cartographic.....	2	14,280	2	14,480	1	7,040
Engineer, civil.....	82	590,080	85	619,000	89	655,560
Engineer, combustion.....	1	7,040	2	14,080	2	14,480
Engineer, communications.....	15	108,200	14	101,160	14	102,160
Engineer, construction.....	87	628,480	93	675,520	97	715,080
Engineer, electrical.....	49	354,360	55	401,400	61	448,440
Engineer, electronics.....	50	360,400	65	468,600	69	500,960
Engineer, general.....	53	381,520	68	492,320	71	518,240
Engineer, industrial.....	10	72,800	10	73,800	10	74,200
Engineer, maintenance.....	4	28,560	8	58,120	8	58,720
Engineer, materials.....	3	21,920	3	22,120	3	22,520
Engineer, mechanical.....	44	317,560	52	376,480	55	402,000
Engineer, pavement.....	6	42,440	7	49,880	6	43,640
Engineer, petroleum.....	1	7,040	1	7,040	1	7,240
Engineer, production.....	2	14,080	2	14,080	2	14,480
Engineer, radar.....	1	7,040	1	7,040	1	7,240
Engineer, radio.....	3	21,320	3	21,720	3	22,120
Engineer, refrigeration.....	1	7,640	1	7,640	1	7,840
Engineer, research.....	19	140,560	22	163,080	21	157,040
Engineer, sanitary.....	15	107,600	16	116,240	15	110,600
Engineer, standards.....	3	21,120	3	21,120	3	21,720
Engineer, vehicle maintenance.....	1	7,040	1	7,240	1	7,040
Entomologist.....	2	14,480	2	14,680	2	14,880

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Fire prevention specialist.....	8	\$58,120	8	\$58,920	8	\$59,320
Fiscal accountant.....	1	7,040	2	14,080	2	14,280
Food supervisor.....	1	7,040	1	7,240	1	7,440
Foreman, maintenance.....	1	7,240	1	7,240	3	21,320
Historian.....	18	130,120	18	130,320	16	118,440
Illustrator.....	2	14,480	2	14,480	2	14,680
Industrial specialist.....	2	14,880	3	22,320	3	22,520
Information specialist.....	5	36,400	6	43,440	6	43,640
Inspector, aircraft.....	1	7,040	1	7,040	1	7,040
Inspector, ammunition.....	7	49,680	7	50,280	7	50,480
Inspector, procurement.....	2	14,080	14	100,760	15	108,000
Inspector, safety.....	2	15,080	2	15,280	2	15,480
Inspector, supply.....	1	7,040	1	7,040	1	7,040
Instructor, aircraft maintenance.....	2	14,480	2	14,880	2	15,280
Instructor, aircraft mechanics.....	2	14,280	2	14,280	2	14,680
Instructor, machine.....	1	7,040	1	7,240	1	7,440
Instructor, mechanical.....	1	7,440	1	7,640	1	7,840
Instructor, technical.....	4	28,360	4	28,960	4	29,160
Intelligence specialist.....	21	151,040	21	150,840	21	154,640
Librarian.....	4	28,160	4	28,560	4	28,960
Maintenance planner.....	3	21,720	3	21,920	3	21,920
Maintenance technician.....	21	151,640	23	166,320	24	173,560
Materials analyst.....	1	7,040	1	7,040	1	7,040
Mathematician.....	5	35,800	5	36,000	10	72,200
Medical officer.....	37	269,080	40	293,800	40	297,200
Medical technician.....	1	7,040	1	7,240	1	7,240
Metallurgist.....	1	7,040	1	7,040	1	7,240
Meteorologist.....	12	85,880	12	85,880	12	86,280
Navigation specialist.....	1	7,040	1	7,040	1	7,040
Negotiator, contract.....	2	14,880	2	14,880	3	22,320
Nuclear physicist.....	1	7,040	1	7,240	1	7,440
Operations analyst.....	12	86,480	12	86,480	12	87,880
Ordnance technician.....	1	7,040	1	7,040	1	7,240
Organization and methods examiner.....	57	414,880	61	446,840	61	449,440
Personnel assistant.....	2	14,080	2	14,480	2	14,680
Personnel officer.....	62	446,080	64	463,960	64	468,560
Personnel technician.....	4	29,160	4	29,760	4	30,160
Photographer.....	1	7,640	1	7,840	1	7,840
Physicist.....	6	43,440	6	43,840	10	72,200
Placement officer.....	10	72,200	11	80,240	11	81,040
Printing superintendent.....	7	51,880	8	58,920	7	52,080
Procurement expeditor.....	1	7,240	1	7,240	1	7,240
Procurement officer.....	5	35,600	5	35,800	6	43,240
Production analyst.....	15	107,000	16	114,040	16	114,440
Production control officer.....	11	80,640	16	116,640	16	116,640
Production supervisor.....	4	28,760	4	28,760	4	28,760
Production expeditor.....	8	57,520	8	57,520	8	57,720
Property and supply officer.....	4	29,560	4	29,560	4	29,560
Property disposal officer.....	1	7,440	1	7,440	1	7,440
Psychologist.....	1	7,240	1	7,240	1	7,240
Public relations officer.....	2	14,080	2	14,080	2	14,480
Purchasing officer.....	8	57,320	8	57,920	8	58,720
Real estate officer.....	1	8,040	1	8,040	1	8,040
Records administrator.....	4	28,160	4	28,760	5	35,800
Requirements technician.....	4	28,960	4	28,960	4	29,760
Research adviser.....	6	42,640	6	42,840	6	43,640
Research and development officer.....	2	15,280	2	15,280	2	15,280
Security officer.....	13	92,320	15	106,600	15	107,200

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued				
GS-11. Range \$5,940 to \$6,940—Con.				
Dental technician	1	\$6,540	1	\$6,540
Dentist	10	\$63,600	10	64,200
Deputy director	1	5,940	1	5,940
Designer	1	5,940	1	6,140
Director	1	5,940	1	5,940
Economist	4	24,360	4	24,560
Editor	21	126,540	21	127,540
Education specialist	149	917,060	151	945,540
Electrical analyst	1	6,140	1	6,140
Engineer, aerodynamic	1	6,140	1	6,140
Engineer, aeronautical	16	97,040	17	103,380
Engineer, architectural	26	158,640	27	166,980
Engineer, cartographic	1	6,140	1	6,140
Engineer, chemical	2	12,080	3	18,020
Engineer, civil	152	934,680	173	1,075,820
Engineer, combustion	1	5,940	1	6,140
Engineer, communications	15	90,500	15	90,900
Engineer, construction	102	623,680	113	699,420
Engineer, electrical	59	358,260	81	494,540
Engineer, electronics	47	286,580	93	561,220
Engineer, general	67	416,180	76	475,240
Engineer, industrial	9	56,060	7	44,380
Engineer, maintenance	20	125,600	20	126,200
Engineer, materials	4	24,360	6	36,640
Engineer, mechanical	49	300,060	48	299,120
Engineer, packaging	6	36,040	7	42,780
Engineer, parts	1	5,940	1	5,940
Engineer, pavement	4	24,560	5	30,700
Engineer, power	1	6,140	1	6,340
Engineer, radio	5	30,100	5	30,500
Engineer, refrigeration	4	24,760	4	25,560
Engineer, safety	31	190,540	31	193,540
Engineer, sanitary	13	80,020	14	86,960
Engineer, standards	7	44,180	14	86,360
Engineer, vehicle maintenance	2	13,280	5	31,500
Engineer, vibration and flutter	1	5,940	1	5,940
Entomologist	1	6,140	1	6,340
Fire chief	3	18,620	3	18,820
Fire prevention specialist	19	120,860	19	122,060
Fiscal accountant	7	42,780	7	43,580
Food supervisor	4	24,160	4	24,160
Foreman, maintenance	5	31,300	11	67,540
Historian	46	280,840	47	289,980
Illustrator	11	68,740	18	111,720
Industrial specialist	2	11,880	2	12,280
Information specialist	4	23,960	4	23,960
Inspector, aircraft	4	24,760	4	24,760
Inspector, ammunition	9	55,460	11	68,840
Inspector, procurement	3	18,220	18	113,920
Inspector, safety	7	43,580	7	44,180
Inspector, supply	4	23,960	4	24,560
Inspector, aircraft engine	2	13,080	3	19,220
Instructor, aircraft maintenance	6	37,440	7	44,180
Instructor, aircraft mechanics	1	6,140	1	6,340
Instructor, instruments	2	12,080	2	12,280
Instructor, machine	2	12,080	2	12,480
Instructor, mechanical	3	18,420	3	19,020
Instructor, technical	16	97,440	16	100,040
Instrument repairman	3	17,820	3	18,220
Intelligence specialist	13	79,220	13	79,420
Investigators	4	24,760	7	43,180
Labor relations adviser	3	19,420	2	13,080
Librarian	8	51,720	8	51,920
Maintenance planner	20	122,800	21	129,140
Maintenance technician	66	412,240	80	496,000
Marine superintendent	3	18,620	3	19,220
Materials analyst	5	30,700	5	30,700
Mathematician	4	23,960	4	24,360
Medical officer	11	66,940	15	91,700
Metallurgist	1	5,940	1	5,940
Meteorologist	8	49,320	8	49,320
Navigation specialist	1	5,940	1	5,940
Negotiator, contract	2	12,280	4	24,360
Operations analyst	8	48,320	9	54,860
Ordnance technician	1	6,140	2	12,080
Organization and methods examiner	120	731,400	137	841,380
Personnel assistant	4	25,160	4	25,160
Personnel officer	94	582,560	90	567,000
Personnel technician	21	150,540	22	138,480
Photographer	1	5,940	1	6,140
Photo technician	3	18,820	3	19,220
Physicist	2	12,080	2	12,480
Placement officer	24	146,760	29	181,460
Printing superintendent	5	31,100	4	25,160
Procedures analyst	11	67,140	11	67,540
Procurement expeditor	1	6,140	1	6,340
Procurement officer	10	62,200	11	68,740
Production analyst	4	23,760	3	18,020
Production control officer	25	152,300	27	164,780
Production supervisor	12	72,680	13	78,620
Production expeditor	28	170,920	28	171,120
Property officer	2	12,080	3	18,020
Property and supply officer	4	24,160	4	24,360
Property disposal officer	4	24,760	4	24,760
Psychologist	6	35,840	8	48,720
Purchasing officer	6	37,640	6	38,440
Real estate officer	10	63,400	10	64,200
Records administrator	1	5,940	1	6,140
Requirements technician	14	84,360	18	109,820
Research analyst	2	12,080	2	12,480
Research and development officer	1	5,940	1	6,140
Security officer	6	36,840	8	49,120

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued				
GS-11. Range \$5,940 to \$6,940—Con.				
Shops planner	1	\$6,140	1	\$6,140
Special assistant	1	6,140	2	12,080
Storekeeper	5	30,500	5	31,300
Sound technician	1	5,940	1	6,140
Statistical analyst	28	171,920	31	191,740
Statistician	13	80,420	15	94,100
Supervisor, aircraft maintenance	5	30,500	4	24,360
Supervisor, production	5	30,300	5	30,300
Supervisor, aircraft shops	6	38,440	6	39,440
Superintendent, laundry	2	12,880	2	12,880
Superintendent, motor repair shops	1	5,940		
Supply assistant	5	31,500	5	31,500
Supply officer	440	2,649,400	523	3,192,020
Technical adviser	5	30,700	3	18,500
Technical writer	6	35,540	13	79,220
Technician, aircraft	3	17,820	3	17,820
Technician, electronic	3	18,020	3	18,420
Technician, maintenance	3	18,220	3	19,220
Traffic manager	21	129,140	26	160,640
Training aide	2	12,080	2	12,480
Training officer	42	260,080	48	300,320
Training specialist	25	155,700	25	156,900
Translator	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:				
Accountant	12	67,500	15	85,125
Accounting chief	3	18,375	3	18,500
Accounting machine supervisor	7	39,750	9	51,625
Administrative analyst	8	44,750	9	50,500
Administrative assistant	18	103,750	22	127,000
Administrative officer	47	274,750	64	360,125
Adviser, technical	1	5,500	1	5,750
Aircraft maintenance officer	14	80,500	15	86,750
Air intelligence specialist	4	22,875	5	28,875
Air maintenance supervisor	2	11,000	3	16,500
Analyst, management	8	45,625	9	51,500
Assistant chief	9	51,750	8	46,000
Associate chief, budget	1	5,500	3	16,625
Athletic director	2	11,125	2	11,250
Budget analyst	2	11,125	3	16,875
Budget officer	13	74,250	12	69,750
Chief	28	159,500	29	165,875
Classification analyst	32	183,250	34	196,625
Contracting officer	1	5,500	1	5,750
Cost accountant	8	45,250	11	62,375
Cost analyst	5	29,500	8	46,625
Director	4	23,500	4	23,875
Dispatcher	1	6,250	1	6,250
Editor	6	34,000	6	34,875
Education specialist	10	57,125	11	63,625
Engineer, aeronautical	2	11,000	2	11,000
Engineer, architectural	2	11,500	2	11,625
Engineer, civil	9	52,125	23	128,875
Engineer, communications	1	5,500	1	5,625
Engineer, construction	8	45,000	8	45,750
Engineer, electrical	5	28,875	4	23,375
Engineer, electronics	1	5,500	1	5,625
Engineer, general	7	39,375	8	45,375
Engineer, industrial	5	28,250	6	33,750
Engineer, maintenance	1	5,750	2	11,625
Engineer, mechanical	12	69,000	16	93,000
Engineer, power	1	6,125	1	6,250
Engineer, production	2	11,500	2	11,500
Engineer, refrigeration	1	5,500	1	5,625
Engineer, safety	5	28,625	5	29,250
Engineer, sanitary	1	5,500	2	11,000
Engineer, standards	8	44,000	13	72,500
Engineer, vehicle maintenance	2	11,750	3	17,375
Entomologist	1	5,750	1	5,750
Fire chief	19	109,000	19	110,375
Fire prevention specialist	3	17,375	4	23,750
Fiscal accountant	13	73,875	16	93,125
Food supervisor	1	5,875	1	5,875
Foreman, maintenance	4	23,750	4	23,875
Foreman, shop	5	29,250	4	23,750
Historian	4	22,375	3	17,250
Illustrator	2	11,000	3	16,500
Information specialist	7	40,250	8	45,750
Inspector, aircraft	5	27,625	6	33,375
Inspector, ammunition	5	28,500	5	28,500
Inspector, procurement	1	5,500	15	86,500
Inspector, safety	1	5,500	1	5,625
Inspector, supply	2	11,125	2	11,250
Instructor, aircraft engine	1	5,750	2	11,375
Instructor, aircraft mechanics	1	6,125	1	6,250
Instructor, instruments	1	5,750	1	5,875
Instructor, mechanical	1	5,625	1	5,750
Instructor, technical	8	47,250	8	47,750
Intelligence specialist	1	5,500	1	5,500
Investigator	8	45,000	8	46,000
Labor relations adviser	1	5,500	1	5,625
Librarian	9	49,625	9	49,875
Maintenance planner	9	53,750	11	65,000
Maintenance technician	6	34,000	7	39,625
Negotiator, contract	1	5,500	1	5,500
Operations analyst	2	11,500	2	11,500
Ordnance technician	30	173,375	27	158,375
Organization and methods examiner	15	83,875	15	84,500
Personnel assistant	59	340,500	70	407,375
Personnel officer	17	96,125	18	103,250
Personnel technician	5	29,125	5	30,375
Photographer	4	24,250	4	24,625
Photo technician	4	24,250	4	24,625

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Placement officer	23 \$130,125	24 \$137,625	24 \$139,500
Police chief	3 17,000	3 17,125	3 17,375
Procedures analyst	5 30,000	4 24,750	4 25,000
Procurement expediter	1 5,750	1 5,750	1 5,750
Procurement officer	7 39,000	5 28,250	5 28,875
Production control officer	21 120,250	24 137,000	23 137,250
Production supervisor	2 11,750	4 22,750	4 22,750
Production expeditor	14 77,625	14 78,000	14 78,000
Property officer	2 11,375	2 11,500	2 11,625
Property and supply officer	4 22,875	7 39,500	8 45,750
Property disposal officer	1 5,750	1 5,750	1 5,750
Psychologist	3 16,750	1 5,750	1 5,875
Public relations officer	1 6,000	1 6,000	1 6,125
Purchasing officer	1 5,500	3 16,750	3 17,125
Real estate officer	1 6,000	2 12,250	1 6,250
Requirements technician	6 33,125	8 44,625	8 45,000
Research adviser	2 11,375	2 11,500	2 11,625
Security officer	3 16,500	3 16,500	3 16,500
Special assistant	2 11,000	2 11,000	2 11,500
Sound technician	16 90,625	17 97,125	16 92,000
Statistical analyst	5 28,375	7 39,625	6 34,500
Statistician	4 23,000	4 23,250	4 23,500
Supervisor, aircraft maintenance	7 39,875	7 39,875	7 39,875
Supervisor, production	5 29,875	6 36,000	6 36,500
Superintendent, aircraft shops	2 11,125	2 11,250	2 11,125
Superintendent, laundry	1 6,125	1 6,250	1 6,250
Superintendent, motor repair shops	5 27,750	9 50,500	11 62,125
Supply officer	89 506,250	123 699,125	134 766,875
Technical adviser	11 61,375	10 57,000	11 63,750
Technical writer	2 11,000	2 11,000	2 11,000
Traffic manager	12 69,250	17 98,125	17 98,875
Training aide	1 5,625	1 5,750	1 5,875
Training officer	20 117,250	19 112,625	19 113,375
Training specialist	9 50,625	9 51,750	9 52,750
GS-9. Range \$5,060 to \$5,810:			
Accountant	58 299,980	64 335,340	68 361,330
Accounting chief	3 15,305	4 20,865	4 21,365
Accounting machine supervisor	13 66,780	14 71,715	14 72,590
Administrative analyst	23 121,380	25 132,250	26 139,810
Administrative assistant	133 704,480	139 742,340	141 766,460
Administrative officer	104 551,365	118 629,830	121 655,260
Agronomist	5 25,425	5 25,925	5 26,425
Aircraft maintenance officer	145 768,575	155 821,300	156 827,485
Air intelligence officer	1 5,060	4 20,740	4 21,240
Air intelligence specialist	29 147,490	32 165,420	32 168,920
Air maintenance supervisor	3 16,055	3 16,180	3 16,430
Analyst, cost	5 25,800	9 46,540	15 78,650
Analyst, management	84 441,790	110 583,975	115 616,150
Archivist	3 15,305	3 15,555	3 15,805
Assistant chief	21 110,510	22 115,820	21 110,760
Athletic director	3 15,180	3 15,430	3 15,805
Attorney	10 52,350	11 58,035	11 58,785
Auditor	10 52,600	11 58,410	12 64,345
Automotive adviser	3 16,180	3 16,430	3 16,680
Budget analyst	47 247,195	53 278,305	53 280,555
Budget officer	38 197,155	41 214,835	42 223,395
Buyer	1 5,435	2 10,620	2 10,745
Cartographer	94 492,015	127 658,995	138 714,780
Chemist	5 26,550	5 26,925	5 27,175
Chief	37 197,720	42 223,270	44 234,640
Classification analyst	149 790,440	153 821,305	153 831,930
Contracting officer	4 20,615	7 36,045	16 85,085
Cost accountant	24 125,940	24 126,315	25 132,750
Cost analyst	16 84,710	18 95,955	20 107,075
Cryptograph analyst	6 30,735	7 36,295	7 37,170
Deputy director	1 5,310		
Designer	2 10,245	2 10,370	2 10,495
Director	8 42,730	10 53,725	10 54,850
Dispatcher	6 31,985	6 32,485	6 32,985
Display technician	2 10,245	2 10,495	2 10,745
Economist	2 10,620	2 10,620	2 10,620
Editor	32 164,295	33 170,480	33 171,980
Education specialist	343 1,832,955	373 2,016,130	382 2,096,545
Electronic scientist	5 25,800	5 26,050	5 26,050
Engineer, aerodynamic	2 10,620	3 16,055	3 16,055
Engineer, aeronautical	11 56,785	20 102,950	20 103,700
Engineer, architectural	38 198,905	40 211,525	38 203,780
Engineer, chemical	4 20,740	4 20,740	4 20,740
Engineer, civil	128 667,305	172 902,105	200 1,063,750
Engineer, communications	28 148,680	33 177,105	33 178,855
Engineer, construction	93 489,330	121 639,010	125 666,875
Engineer, electrical	84 442,290	112 588,345	112 594,845
Engineer, electronics	73 380,880	86 450,910	86 449,285
Engineer, flight test			1 5,185
Engineer, general	45 237,200	52 276,870	54 291,365
Engineer, industrial	51 266,935	56 293,610	56 294,360
Engineer, maintenance	14 73,965	22 115,695	24 127,815
Engineer, materials	4 21,615	6 31,860	6 32,235
Engineer, mechanical	88 456,030	96 500,885	94 493,890
Engineer, packaging	8 41,980	8 42,105	8 42,230
Engineer, petroleum	1 5,060	1 5,185	1 5,185
Engineer, production	3 15,180	5 25,300	5 25,300
Engineer, radio	15 76,775	16 81,835	16 81,835
Engineer, refrigeration	3 15,430	3 15,805	3 16,180
Engineer, safety	50 267,750	63 338,155	65 353,525

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Engineer, sanitary	4 \$21,240	8 \$41,730	14 \$73,590
Engineer, standards	1 5,060	2 10,120	3 15,305
Fire chief	75 404,625	88 478,030	95 520,200
Fire prevention specialist	9 48,665	8 43,980	8 44,355
Fiscal accountant	17 87,645	21 108,385	22 114,320
Food supervisor	4 20,990	4 21,240	4 21,490
Foreman, maintenance	4 20,990	4 21,240	4 21,240
Foreman, shop	3 15,805	3 16,055	3 16,305
Ground equipment officer		1 5,060	1 5,185
Historian	46 242,385	58 307,605	60 323,350
Housing officer	13 69,405	14 74,965	8 44,730
Illustrator	33 171,355	44 229,265	46 242,510
Industrial specialist	3 16,055	3 16,180	3 16,180
Information specialist	15 78,775	17 89,645	17 90,645
Inspector, aircraft	13 71,280	15 82,150	15 83,025
Inspector, ammunition	21 113,510	22 118,320	22 118,945
Inspector, marine	3 16,930	3 16,930	3 16,930
Inspector, procurement	8 44,230	17 91,895	17 92,645
Inspector, safety	30 158,800	30 160,425	30 162,550
Inspector, supply	21 110,760	21 111,885	22 118,695
Inspector, aircraft engine	1 5,810	1 5,810	1 5,810
Instructor, aircraft maintenance	36 188,785	36 193,160	36 197,535
Instructor, aircraft mechanics	7 36,795	7 37,670	7 38,545
Instructor, electrical	8 42,480	8 43,480	8 44,480
Instructor, instruments	7 37,170	7 38,045	7 38,920
Instructor, Link trainer	3 16,180	3 16,555	3 16,930
Instructor, machine	9 48,415	9 49,540	9 50,665
Instructor, mechanical	12 63,845	12 65,345	12 66,845
Instructor, technical	105 560,050	104 564,365	104 575,740
Instrument repairman	1 5,060	1 5,185	1 5,310
Intelligence specialist	38 198,155	41 209,960	41 210,335
Investigators	28 148,680	32 171,545	32 174,545
Labor relations adviser	1 5,060	1 5,185	1 5,310
Librarian	58 302,555	73 382,380	79 420,240
Maintenance planner	40 209,775	57 299,920	58 304,980
Maintenance technician	207 1,086,045	249 1,306,440	239 1,257,965
Marine superintendent	4 22,115	4 22,115	4 22,115
Materials analyst	2 10,870	2 10,995	2 11,120
Materials estimator	2 10,120	2 10,245	2 10,245
Mathematician	5 25,925	5 26,300	5 26,925
Medical officer	1 5,560	1 5,685	1 5,810
Medical technician	4 21,365	4 21,615	4 21,865
Metallurgist	2 10,120	2 10,245	2 10,370
Mortician	6 31,235	6 31,360	6 31,485
Navigation specialist	1 5,060	1 5,060	1 5,060
Negotiator, contract	5 25,300	7 36,045	3 15,805
Operations analyst	6 30,360	7 35,795	7 36,295
Organization and methods examiner	221 1,158,385	263 1,385,280	264 1,402,715
Personnel assistant	34 180,165	37 197,220	37 199,970
Personnel officer	61 322,660	85 448,100	97 516,695
Personnel technician	79 415,490	80 447,550	87 469,345
Petroleum specialist	1 5,060	1 5,185	1 5,310
Pharmacist	2 10,245	2 10,495	2 10,745
Photographer	14 74,965	16 86,585	16 87,210
Photo technician	13 67,280	18 98,705	18 97,705
Physicist	4 21,240	5 26,675	5 27,050
Placement officer	60 315,725	65 345,525	65 350,775
Police chief	7 37,170	7 37,670	7 38,045
Port superintendent	3 16,055	3 16,430	3 16,805
Printing superintendent	1 5,810	3 15,930	3 16,180
Procedures analyst	10 53,350	11 58,785	11 59,285
Procurement expediter	4 22,115	3 15,930	3 16,055
Procurement officer	47 245,445	52 274,245	52 278,495
Production analyst	26 134,185	30 155,300	32 166,920
Production control officer	115 601,775	148 776,255	148 780,880
Production supervisor	14 72,840	15 78,775	15 79,275
Production expeditor	72 374,945	90 471,025	90 472,025
Property officer	8 43,105	9 48,665	9 49,290
Property and supply officer	43 227,530	49 262,565	48 259,880
Property disposal officer	6 32,485	10 52,850	11 58,660
Psychologist	19 98,265	30 157,300	32 169,045
Public relations officer	3 15,930	3 16,180	3 16,430
Purchasing officer	18 94,330	17 90,520	17 92,395
Real estate officer	13 68,655	13 69,405	13 70,405
Records administrator	8 41,105	10 51,725	10 52,225
Requirements technician	70 363,825	88 458,280	97 502,070
Research analyst	3 15,305	3 15,305	3 15,305
Research and development officer	1 5,435	3 15,680	3 15,805
Security officer	12 62,595	12 63,720	12 64,970
Special assistant	1 5,060	10 50,725	10 52,600
Storekeeper	13 70,030	17 89,645	19 100,515
Sound technician	3 15,555	3 15,805	3 16,180
Statistical analyst	52 269,370	59 306,790	60 315,100
Statistician	36 188,160	45 238,540	45 242,950
Supervisor, aircraft maintenance	2 10,120	2 10,120	2 10,120
Supervisor, production	23 117,505	24 123,065	24 123,690
Superintendent, laundry	8 43,105	8 43,605	8 44,105
Supply assistant	68 353,330	80 416,675	104 541,990
Supply officer	784 4,113,040	1,013 5,301,405	1,128 5,926,055
Technical adviser	4 20,365	2 10,495	2 10,495
Technical writer	36 187,660	40 210,525	40 214,150
Technician, aircraft	3 15,180	3 15,180	3 15,430
Technician, electronic	5 25,675	5 25,675	5 25,800
Technician, maintenance	128 657,180	137 717,095	137 718,095
Technician, telephone	2 10,870	2 11,120	2 11,370
Traffic manager	56 293,860	73 382,500	79 416,490
Training aide	1 5,060	2 10,370	2 11,120
Training officer	87 464,720	96 516,260	88 479,405
Training specialist	94 504,265	97 527,820	97 536,445

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Translator	3 \$15,180	3 \$15,430	5 \$25,925
GS-8. Range \$4,620 to \$5,370	1,898	2,135	2,270
	9,302,635	10,569,325	11,305,775
GS-7. Range \$4,205 to \$4,955	9,758	9,561	10,146
	43,068,765	42,351,630	45,440,430
GS-6. Range \$3,795 to \$4,545	3,680	3,559	3,673
	15,025,225	14,720,530	15,274,285
GS-5. Range \$3,410 to \$4,160	9,431	9,310	10,374
	34,343,335	34,661,975	39,002,840
GS-4. Range \$3,175 to \$3,655	15,478	15,281	16,162
	51,679,370	51,781,545	54,948,190
GS-3. Range \$2,950 to \$3,430	24,964	23,788	25,292
	76,961,720	74,845,000	79,684,600
GS-2. Range \$2,750 to \$3,230	11,251	10,962	11,677
	32,409,530	31,682,940	33,956,070
GS-1. Range \$2,500 to \$2,980	360	368	386
	932,160	963,840	1,026,120
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	290	347	361
	1,419,225	1,707,180	1,799,215
CPC-9. Range \$4,150 to \$4,900	222	239	238
	989,300	1,075,850	1,081,950
CPC-8. Range \$3,740 to \$4,490	1,587	1,635	1,701
	6,120,505	6,379,900	6,674,740
CPC-7. Range \$3,435 to \$4,035	831	929	955
	3,078,385	3,477,615	3,597,925
CPC-6. Range \$3,200 to \$3,680	2,028	2,109	2,014
	6,918,240	7,188,960	6,944,080
CPC-5. Range \$2,974 to \$3,454	1,394	1,408	1,423
	4,506,716	4,506,592	4,585,522
CPC-4. Range \$2,750 to \$3,230	215	252	262
	629,810	744,120	781,060
CPC-3. Range \$2,552 to \$3,032	144	158	160
	389,888	430,496	441,760
CPC-2. Range \$2,420 to \$2,840	39	47	51
	100,400	121,090	132,450
Grades established by Public Law 313: Range \$10,000 to \$15,000:			
Director of the secretariat	1 14,000	1 14,000	1 14,000
Research scientist	1 14,000	1 14,000	1 14,000
Technical director	1 14,000	1 14,000	1 14,000
Ungraded positions at hourly rates: Rates of \$5,060 and above:			
Aircraft maintenance officer	62 393,982	71 461,291	71 462,789
Air maintenance supervisor	15 86,066	16 95,173	16 96,648
Assistant chief	7 43,114	7 45,885	7 45,885
Automotive adviser	1 5,720	1 5,720	1 5,720
Chief	4 27,953	4 29,288	4 29,288
Dispatcher	19 101,438	19 101,961	19 102,232
Electrical analyst	2 13,938	3 19,584	3 19,584
Engineer, chemical	8 46,611	8 48,276	8 49,378
Engineer, civil	1 5,408	2 11,278	2 11,540
Engineer, combustion	9 53,666	9 55,725	9 57,576
Engineer, communications	8 53,667	11 77,250	11 77,583
Engineer, construction	93 563,944	93 576,517	93 583,717
Engineer, electrical	60 364,719	60 373,007	60 380,965
Engineer, electronics	4 25,624	4 26,274	4 26,524
Engineer, flight test	13 83,551	14 95,578	14 95,578
Engineer, general	15 90,207	17 101,252	17 102,442
Engineer, maintenance	50 313,732	52 333,467	52 336,900
Engineer, materials	7 48,440	7 51,240	7 51,240
Engineer, mechanical	20 126,942	20 131,317	20 133,790
Engineer, packaging	1 6,261	1 6,261	1 6,261
Engineer, parts	17 103,688	17 106,641	17 108,839
Engineer, pavement	4 24,793	4 25,105	4 25,105
Engineer, photographic	1 5,678	1 5,678	1 5,678
Engineer, power	32 199,431	32 205,966	32 209,936
Engineer, propeller	1 5,326	1 5,326	1 5,326
Engineer, radio	4 22,027	4 22,527	4 22,527
Engineer, refrigeration	12 70,906	12 71,883	12 73,548
Engineer, sanitary	187	189	189
Engineer, vehicle maintenance	1,035,974	1,084,419	1,091,265
Fire chief	8 52,999	9 59,592	9 60,321
Food supervisor	1 6,011	1 6,011	1 6,011
Foreman, maintenance	15 85,158	15 85,158	15 85,158
Foreman, shop	156 950,939	157 976,425	157 982,850
	691	777	779
Foreman, track	4,051,101	4,748,510	4,779,475
Industrial specialist	4 22,672	4 22,672	4 22,672
Inspector, aircraft	3 18,553	3 18,823	3 18,823
	272	291	292
Inspector, ammunition	1,571,264	1,684,377	1,689,432
Inspector, marine	2 12,355	2 12,355	2 12,355
Inspector, supply	1 6,573	1 6,573	1 6,573
Inspector, aircraft engine	52 289,553	59 325,016	60 330,298
Instructor, aircraft mechanics	49 285,583	63 362,216	63 362,216
Instrument repairman	1 5,429	1 5,699	1 5,699
Lithographer	19 116,377	19 116,377	19 116,377
Maintenance planner	52 292,033	56 314,768	56 314,768
Maintenance technician	4 23,135	4 23,890	4 23,974
	877	921	921
Materials analyst	5,175,865	5,473,484	5,475,921
Metallurgist	5 27,933	5 29,948	5 29,358
Ordnance technician	2 11,336	2 11,336	2 11,336
Petroleum specialist	4 24,752	4 25,001	4 25,272
Pharmacist	21 124,989	21 126,403	21 126,986
Photo technician	1 6,885	1 6,885	1 6,885
Printing superintendent	6 31,837	6 32,927	6 34,216
Procurement officer	15 92,524	16 103,021	16 103,416
Production supervisor	1 6,961	1 7,361	1 7,361
Property disposal officer	24 144,515	30 177,525	30 177,816
Research adviser	6 35,443	6 36,276	6 36,547
Shops planner	1 5,283	1 5,283	1 5,283
Special assistant	1 5,637	1 6,219	1 6,219
Storekeeper	1 9,152	1 9,152	1 9,152
Supervisor, aircraft maintenance	42 233,417	78 432,036	92 509,761
	83 480,468	94 560,997	100 595,529

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
Ungraded positions at hourly rates—Con.			
Rates of \$5,060 and above—Con.			
Supervisor, marine maintenance	1 \$5,408	1 \$5,408	1 \$5,408
Supervisor, production	522	638	637
	2,986,261	3,603,538	3,598,138
Superintendent, aircraft shops	38 233,402	41 274,986	41 280,075
Superintendent, motor repair shops	57 354,722	57 367,964	57 373,471
Supply assistant	52 275,583	66 342,018	76 393,816
Supply officer	9 49,619	9 50,679	9 51,221
Technician, aircraft	75 457,538	75 459,216	75 459,744
Technician, electronic	26 155,221	28 174,394	28 174,677
Technician, maintenance	185	186	186
	1,045,273	1,077,167	1,104,720
Technician, telephone	24 135,816	24 138,770	24 139,583
Traffic manager	7 37,025	8 43,474	9 48,591
Training specialist	41 243,572	41 250,524	41 255,391
Wood technician	3 16,685	3 16,685	3 16,685
Rates equivalent to less than \$5,060	162,902	153,575	146,598
	590,381,266	583,160,924	550,670,349
Foreign nationals	26,440	31,360	44,845
	25,488,167	33,669,451	49,812,362
Total permanent, field	288,611	284,935	297,047
Deduct lapses	9,283	1,012,419,611	1,019,440,401
	34,602,859	12,634	10,831
		48,016,205	33,324,652
Net permanent, field (average number, net salary):			
United States and possessions	243,611	231,526	230,679
	898,252,323	886,291,273	887,373,900
Foreign countries:			
United States rates	8,357	11,039	11,989
	38,661,576	46,456,416	50,581,794
Local rates	27,360	29,736	43,548
	26,341,741	31,655,717	48,160,055
Other positions:			
Temporary employment	272,272	233,576	233,000
Intermittent employment	675,962	1,027,000	863,000
Regular pay in excess of 52-week base	3,727,802	3,828,823	3,915,863
Payment above basic rates:			
Overtime and holiday pay	27,048,729	24,449,967	26,221,623
Nightwork differential	3,087,874	2,921,356	3,162,000
Living and quarters allowance	1,207,366	1,277,831	1,447,072
Additional pay for service abroad	3,744,317	3,855,996	4,306,048
Additional pay for hazardous duty		245	245
All personal services, field	1,003,019,962	1,001,998,200	1,026,264,600
01 Personal services	1,025,141,374	1,024,375,200	1,049,111,600
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,021,773,288	1,019,196,200	1,045,193,600
Obligations payable out of reimbursements from other accounts	3,368,086	5,179,000	3,918,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Cartographic engineer	1 \$9,360		
Photo interpretation specialist		1 \$8,560	
GS-12. Range \$7,040 to \$8,040:			
Photo interpretation specialist		2 14,480	
GS-11. Range \$5,940 to \$6,940:			
Forest economist		1 6,940	
Photo interpretation specialist		7 42,780	
Research specialist		1 6,140	
GS-9. Range \$5,060 to \$5,810:			
Photogrammetric engineer	1 5,435	1 5,560	
Photo interpretation specialist		3 15,555	
Research specialist		2 10,495	
GS-7. Range \$4,205 to \$4,955	2 9,660	4 18,570	
GS-6. Range \$3,795 to \$4,545	3 12,760	6 24,895	
GS-5. Range \$3,410 to \$4,160	7 25,620	9 34,190	
GS-4. Range \$3,175 to \$3,655	6 19,370	10 34,230	
GS-3. Range \$2,950 to \$3,430	3 9,570	10 31,500	
GS-2. Range \$2,750 to \$3,230		2 5,980	
Total permanent, departmental	23 91,775	59 259,875	
Deduct lapses	1 14,932	5 16,866	
Net permanent, departmental (average number, net salary)	22 76,843	54 243,009	
Other positions: Intermittent employment			9,061
Regular pay in excess of 52-week base			990
Payment above basic rates: Overtime and holiday pay	3,541	3,000	
All personal services, departmental	80,653	256,000	
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Cartographer	1 6,940		
Chief, engineering section	1 6,140	1 6,340	
GS-9. Range \$5,060 to \$5,810:			
Cartographer	3 17,555	3 17,805	
Engineer, cartographic	1 5,435	1 5,310	
GS-7. Range \$4,205 to \$4,955	5 25,275	2 10,160	

DEPARTMENT OF THE AIR FORCE—Continued

Maintenance and Operations, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO DEPARTMENT OF AGRICULTURE—continued						
Field—Continued						
General schedule grades—Continued						
GS-6. Range \$3,795 to \$4,545	4	\$17,545	2	\$8,965		
GS-5. Range \$3,410 to \$4,160	14	54,865	13	51,705		
GS-4. Range \$3,175 to \$3,655	16	53,760	20	65,260		
GS-3. Range \$2,950 to \$3,430	19	57,250	10	30,220		
GS-2. Range \$2,750 to \$3,230	3	8,490	4	11,080		
GS-1. Range \$2,500 to \$2,980			2	5,000		
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	1	2,952	2	5,584		
Ungraded positions at hourly, daily, etc., rates:						
Equivalent to \$5,060 and above: Photographer (Wage Board)	3	18,471	1	10,879		
Equivalent to less than \$5,060	2	6,656	6	21,967		
Total permanent, field	73	281,334	68	250,275		
Deduct lapses	3	4,165	2	3,282		
Net permanent, field (average number, net salary)	70	277,169	66	246,993		
Other positions: Intermittent employment				2,013		
Regular pay in excess of 52-week base		1,261		994		
Payment above basic rates: Overtime and holiday pay		254		1,000		
All personal services, field		278,684		251,000		
01 Personal services		359,337		507,000		
ALLOCATION TO DEPARTMENT OF THE INTERIOR						
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940: Regional geographer	2	\$12,680	2	\$12,880	2	\$12,880
GS-9. Range \$5,060 to \$5,810: Geographer	1	5,310	2	10,495	2	10,620
GS-7. Range \$4,205 to \$4,955	3	13,240	3	13,365	3	13,490
GS-5. Range \$3,410 to \$4,160	10	36,600	10	37,100	10	37,305
GS-4. Range \$3,175 to \$3,655	3	10,005	5	16,970	5	17,050
GS-3. Range \$2,950 to \$3,430	2	6,140	2	6,220	2	6,300
Total permanent, departmental	21	83,975	24	97,030	24	97,645
Deduct lapses	2	8,848	1	4,385	2	5,019
Net permanent, departmental (average number, net salary)	19	75,127	23	92,645	22	92,626
Other positions: Temporary employment				355		374
Regular pay in excess of 52-week base		291				
Payment above basic rates: Overtime and holiday pay		1,947				
All personal services, departmental		77,365		93,000		93,000
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040: Scientist	2	\$14,480	1	\$7,240		
GS-5. Range \$3,410 to \$4,160	1	4,035	1	3,410		
GS-3. Range \$2,950 to \$3,430	1	2,950				
GS-2. Range \$2,750 to \$3,230	1	2,750	1	3,230		
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Senior grade			1	7,907		
Senior assistant grade			1	5,896		
Total permanent, field	5	24,215	5	27,683		
Deduct lapses		1,891		983		
Net permanent, field (average number, net salary)	5	22,324	5	26,700		
Regular pay in excess of 52-week base		36				
01 Personal services		22,360		26,700		

Research and Development, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE			
Total number of permanent positions	8,990	9,208	8,832
Full-time equivalent of all other positions	11	14	13

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF THE AIR FORCE—con.			
Average number of all employees	8,404	9,070	8,819
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,101	\$5,164	\$5,205
Average grade	GS-7.9	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	\$2,814	\$2,867	\$2,792
Average grade	CPC-3.5	CPC-3.6	CPC-3.0
Ungraded positions: Average salary	\$4,612	\$4,565	\$4,527
Direct Obligations			
01 Personal services:			
Permanent positions	\$41,539,754	\$44,992,507	\$43,947,230
Other positions	112,828	143,000	130,000
Regular pay in excess of 52-week base	160,563	174,525	170,643
Payment above basic rates	1,459,130	1,507,968	1,376,527
Total personal services	43,272,275	46,818,000	45,624,400
02 Travel	3,372,879	3,756,800	3,592,100
03 Transportation of things	284,751	475,000	300,000
05 Rents and utility services	478,869	555,000	422,000
07 Other contractual services	404,222,859	457,062,622	366,218,000
08 Supplies and materials	7,580,310	4,595,000	3,750,000
09 Equipment	13,879,970	11,100,000	9,000,000
15 Taxes and assessments	170,311	203,588	237,500
Total direct obligations	473,262,224	524,566,010	429,144,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services	413,327	179,284	100,000
Total obligations	473,675,551	524,745,294	429,244,000
ALLOCATION TO FEDERAL COMMUNICATIONS COMMISSION			
Total number of permanent positions	25	34	
Average number of all employees	9	21	
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,527	\$5,710	
Average grade	GS-7.3	GS-8.4	
01 Personal services:			
Permanent positions	\$45,810	\$108,184	
Regular pay in excess of 52-week base	176	416	
Total personal services (see schedule of salaries and expenses, Federal Communications Commission)	45,986	108,600	
02 Travel		1,000	
03 Transportation of things		2,000	
04 Communication services		14,815	
08 Supplies and materials		2,585	
09 Equipment	14		
Total obligations	46,000	129,000	
ALLOCATION TO DEPARTMENT OF COMMERCE			
Total number of permanent positions	15	36	
Full-time equivalent of all other positions	58	54	13
Average number of all employees	72	77	13
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,205	\$4,209	
Average grade	GS-6.4	GS-6.2	
01 Personal services:			
Permanent positions	\$61,512	\$106,381	
Other positions	259,371	236,745	\$55,785
Regular pay in excess of 52-week base	255	334	55
Payment above basic rates	4,084	7,424	1,360
Total personal services (see schedules of Department of Commerce)	325,222	350,884	57,200
02 Travel	26,045	4,419	400
03 Transportation of things	494	400	
04 Communication services	201	3,634	500
05 Rents and utility services	7,696	2,587	
06 Printing and reproduction	1,402	3,496	1,300
07 Other contractual services	6,060,312	5,477,256	766,600
08 Supplies and materials	8,251	1,820	
09 Equipment	584		
15 Taxes and assessments	539	40	
Total obligations	6,430,746	5,844,536	826,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	71	59	18
Full-time equivalent of all other positions.....	4	4	1
Average number of all employees.....	64	58	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,731	\$4,929	\$4,950
Average grade.....	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077	\$3,124	\$3,125
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary.....	\$3,943	\$3,999	\$4,010
01 Personal services:			
Permanent positions.....	\$304,943	\$263,205	\$81,000
Other positions.....	12,891	13,029	4,000
Regular pay in excess of 52-week base.....	1,172	1,023	400
Payment above basic rates.....	12,220	8,258	2,100
Total personal services (see schedules of Department of the Interior).....	331,226	285,515	87,500
02 Travel.....	14,904	12,526	3,700
03 Transportation of things.....	6,690	5,468	1,700
04 Communication services.....	1,605	1,202	300
05 Rents and utility services.....	3,554	2,937	1,400
06 Printing and reproduction.....	1,786	1,476	-----
07 Other contractual services.....	15,420	13,327	2,800
08 Supplies and materials.....	58,263	48,000	28,000
09 Equipment.....	71,026	28,286	14,000
13 Refunds, awards, and indemnities.....	18	-----	-----
15 Taxes and assessments.....	2,375	2,075	600
Total obligations.....	506,867	400,822	140,000
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	40	92	34
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	44	92	35
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,800	\$4,349	\$4,350
Average grade.....	GS-7.4	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,128	\$3,129	\$3,130
Average grade.....	CPC-3.8	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions.....	\$177,110	\$376,726	\$160,000
Other positions.....	9,900	11,693	11,700
Regular pay in excess of 52-week base.....	730	2,045	1,600
Total personal services.....	187,740	390,464	172,700
02 Travel.....	4,758	9,954	4,400
03 Transportation of things.....	440	1,274	600
04 Communication services.....	345	675	300
05 Rents and utility services.....	2,436	5,040	2,200
06 Printing and reproduction.....	58	58	-----
07 Other contractual services.....	3,926	3,114	1,400
08 Supplies and materials.....	19,957	39,613	17,500
09 Equipment.....	1,678	975	500
15 Taxes and assessments.....	449	975	400
Total obligations.....	221,729	452,142	200,000
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	8	21	-----
Average number of employees.....	7	19	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,629	\$4,610	-----
Average grade.....	GS-7.1	GS-7.0	-----
01 Personal services:			
Permanent positions.....	\$32,978	\$78,952	-----
Regular pay in excess of 52-week base.....	126	300	-----
Total personal services (see schedules of Department of the Army).....	33,104	79,252	-----
02 Travel.....	402	1,195	-----
03 Transportation of things.....	14	4,778	-----
05 Rents and utility services.....	1,374	2,388	-----
07 Other contractual services.....	32,474	2,174	-----
08 Supplies and materials.....	3,325	-----	-----
09 Equipment.....	113	-----	-----
Total obligations.....	70,806	89,787	-----

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	-----	-----	3
Full-time equivalent of all other positions.....	2	-----	2
Average number of all employees.....	2	-----	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$3,576	-----
Average grade.....	-----	GS-4.7	-----
01 Personal services:			
Permanent positions.....	-----	\$7,700	-----
Other positions.....	\$7,682	13,841	-----
Regular pay in excess of 52-week base.....	-----	40	-----
Total personal services.....	7,682	21,581	-----
03 Transportation of things.....	50	-----	-----
04 Communication services.....	745	200	-----
05 Rents and utility services.....	1,396	300	-----
06 Printing and reproduction.....	-----	100	-----
07 Other contractual services.....	5,655	-----	-----
08 Supplies and materials.....	5,917	5,287	-----
09 Equipment.....	3,933	-----	-----
15 Taxes and assessments.....	88	70	-----
Total obligations.....	25,466	27,538	-----
ALLOCATION TO LIBRARY OF CONGRESS			
Average number of all employees.....	12	10	-----
01 Personal services: Positions other than permanent.....			
-----	\$70,146	\$59,640	-----
06 Printing and reproduction.....	-----	5,000	-----
07 Other contractual services.....	301	630,400	\$690,000
08 Supplies and materials.....	844	-----	-----
09 Equipment.....	40	-----	-----
Total obligations.....	71,331	695,040	690,000
ALLOCATION TO BUREAU OF THE BUDGET			
Total number of permanent positions.....	12	7	-----
Full-time equivalent of all other positions.....	1	1	-----
Average number of all employees.....	9	3	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,525	\$6,825	-----
Average grade.....	GS-10.0	GS-10.3	-----
01 Personal services:			
Permanent positions.....	\$53,341	\$18,797	-----
Other positions.....	3,633	2,221	-----
Regular pay in excess of 52-week base.....	206	-----	-----
Payment above basic rates.....	-----	8	-----
Total personal services.....	57,180	21,026	-----
02 Travel.....	2,582	815	-----
06 Printing and reproduction.....	-----	1,000	-----
07 Other contractual services.....	690	-----	-----
08 Supplies and materials.....	388	211	-----
15 Taxes and assessments.....	314	66	-----
Total obligations.....	61,154	23,118	-----
ALLOCATION TO DEPARTMENT OF STATE			
Total number of permanent positions.....	-----	5	-----
Average number of all employees.....	-----	5	-----
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$6,402	-----
Average grade.....	-----	GS-10.6	-----
01 Personal services:			
Permanent positions.....	-----	\$29,885	-----
Regular pay in excess of 52-week base.....	-----	115	-----
Total personal services.....	-----	30,000	-----
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services.....	\$121,728	\$395,000	-----
ALLOCATION TO INTERSTATE COMMERCE COMMISSION			
07 Other contractual services.....	\$20,535	\$9,760	-----

DEPARTMENT OF THE AIR FORCE—Continued

Research and Development, Air Force—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	45	19	
Average number of all employees.....	45	19	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,224	\$5,224	
Average grade.....	GS-8.6	GS-8.6	
Ungraded positions: Average salary.....	\$3,696	\$3,696	
01 Personal services:			
Permanent positions.....	\$219,819	\$90,892	
Regular pay in excess of 52-week base.....	800	240	
Payment above basic rates.....	15,984	4,545	
Total personal services (see schedules of Department of the Navy).....	236,603	95,677	
07 Other contractual services.....	419,945	79,974	
08 Supplies and materials.....	68,780	4,784	
Total obligations.....	725,328	180,435	
SUMMARY			
Total number of permanent positions.....	9,206	9,484	8,884
Full-time equivalent of all other positions.....	79	78	30
Average number of all employees.....	8,668	9,308	8,884
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,101	\$5,164	\$5,205
Average grade.....	GS-7.9	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,814	\$2,867	\$2,792
Average grade.....	CPC-3.5	CPC-3.6	CPC-3.0
Ungraded positions: Average salary.....	\$4,612	\$4,565	\$4,527
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$42,435,267	\$46,073,229	\$44,188,230
Other positions.....	476,451	480,169	201,485
Regular pay in excess of 52-week base.....	164,028	179,038	172,098
Payment above basic rates.....	1,491,418	1,528,203	1,379,987
Total personal services.....	44,567,164	48,260,639	45,941,800
02 Travel.....	3,421,570	3,786,709	3,600,600
03 Transportation of things.....	292,439	484,142	302,300
04 Communication services.....	2,896	20,526	1,100
05 Rents and utility services.....	495,325	570,642	425,600
06 Printing and reproduction.....	3,188	11,130	1,300
07 Other contractual services.....	410,903,845	463,673,841	367,678,800
08 Supplies and materials.....	7,746,035	4,699,474	3,795,500
09 Equipment.....	13,957,358	11,129,271	9,014,500
13 Refunds, awards, and indemnities.....	18		
15 Taxes and assessments.....	174,076	206,814	238,500
Total direct obligations.....	481,563,914	532,843,188	431,000,000
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	413,327	179,284	100,000
Total obligations.....	481,977,241	533,022,472	431,100,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director of geophysical research.....	1	\$12,000	1	\$12,200	1	\$12,200
Director of radio physics research.....	1	12,000	1	12,000	1	12,200
Research scientist.....	1	12,000	1	12,000	1	12,200
Technical director.....	1	12,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant chief, laboratory.....	1	11,550			1	11,050
Chemist.....	1	10,800	1	11,050	5	56,500
Chief, laboratory.....	6	66,550	5	56,500		
Chief, research and development.....	1	10,800	1	11,050	1	11,050
Chief, operations analysis office.....	1	10,800	1	10,800	1	11,050
Chief, document service center.....	1	10,800	1	11,050	1	11,050
Deputy director, operations.....	1	10,800	1	11,050	1	11,050
Deputy director, documentation research.....			1	10,800	1	10,800
Deputy director, field services.....			1	10,800	1	10,800
Deputy director for systems.....	1	10,800	1	11,050	1	11,050
Deputy director, research.....	2	21,600	2	21,850	2	22,100
Director, research.....	6	65,050	5	54,250	5	54,250
Director, laboratory.....	1	10,800	1	11,050	1	11,050
Electronics scientist.....	1	11,050	1	11,300	1	11,300

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Engineer, aeronautical.....	6	\$65,800	6	\$66,050	6	\$66,050
Engineer, electronics.....	7	75,850	8	87,150	8	87,150
Engineer, general.....	2	21,600	2	21,850	2	21,850
Engineer, materials.....	1	11,050	2	21,850	2	21,850
Engineer, mechanical.....	1	10,800	1	11,050	1	11,050
Engineer, power.....	1	11,800	1	11,800	1	11,800
Metallurgist.....	1	11,800	1	11,800	1	11,800
Meteorologist.....	3	32,400	3	32,650	3	32,650
Physicist.....	7	76,850	8	87,900	8	87,900
Psychologist.....	7	76,350	7	76,850	7	76,850
Research and development officer.....	4	44,200	4	44,450	3	33,150
Research physiologist.....	3	32,900	3	33,150	4	43,950
Special assistant.....	2	21,600	2	21,850	2	21,850
Technical adviser.....	5	54,000	5	54,500	5	54,500
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	9,600	1	9,800	1	9,800
Assistant chief, document service center.....	1	9,600				
Assistant chief, armanent branch.....	1	9,600	1	9,800	1	9,800
Chemist.....	2	19,200	2	19,400	2	19,400
Chief, rocket branch.....	1	9,600	1	9,800	1	9,800
Chief, research shop division.....	1	10,000	1	10,200	1	10,200
Chief, computer engineering branch.....	1	9,800	1	10,000	1	10,000
Chief, systems engineering.....	1	9,600	1	9,800		
Chief, range implementation branch.....	1	9,800	1	9,800		
Chief, data transmission branch.....	1	9,600	1	9,800		
Chief, technical requirements section.....	1	9,800	1	9,800		
Designer.....	1	9,800	1	10,000	1	10,000
Electronics scientist.....	14	135,400	14	136,200	14	136,200
Engineer, aerodynamics.....	1	9,800	1	10,000	1	10,000
Engineer, aeronautical.....	14	135,800	14	136,200	17	165,000
Engineer, electrical.....	2	19,200	2	19,400	2	19,400
Engineer, electronics.....	24	231,400	25	242,000	25	242,000
Engineer, general.....	9	87,000	10	97,600	10	97,600
Engineer, materials.....	2	19,200	3	29,200	3	29,200
Engineer, mechanical.....	10	97,600	10	98,600	10	98,600
Engineer, power.....	10	99,000	10	100,000	10	100,000
Engineer, propeller.....	2	20,000	2	20,200	2	20,400
Mathematician.....	6	58,000	6	58,600	6	58,600
Medical officer.....	3	29,000	3	29,200	3	29,200
Medical technician.....	1	9,600	1	9,800	1	9,800
Meteorologist.....	6	58,000	5	48,400	5	48,400
Operations analyst.....	1	9,600	1	9,600	1	9,800
Pharmacist.....	1	9,600	1	9,600	1	9,800
Physicist.....	18	173,800	18	174,600	18	174,600
Psychologist.....	27	260,200	26	251,400	26	251,400
Research and development officer.....	26	250,600	25	242,000	25	242,000
Supervisor, aircraft maintenance.....	1	9,600	1	9,800	1	9,800
Technical adviser.....	3	29,000	3	29,200	3	29,200
GS-13. Range \$8,360 to \$9,360:						
Administrative analyst.....	1	8,360	2	16,920	2	16,920
Administrative officer.....	5	42,200	7	59,320	7	59,520
Assistant chief, range instrumentation.....	1	8,360	1	8,560		
Chemist.....	1	8,360	1	8,560	1	8,560
Chief, technical services section.....	5	41,800	5	42,000	5	42,000
Chief, optics mechanics branch.....	1	8,360	1	8,560	1	8,560
Chief, precision electronics branch.....	1	8,360	1	8,360		
Chief, radar branch.....	1	8,360	1	8,360		
Chief, submarine cable section.....	1	8,360	1	8,560		
Chief, internal electronics engineering branch.....	1	8,360	1	8,560		
Chief, mechanical design specifications.....	1	8,360	1	8,560		
Chief, optical development section.....	1	8,360	1	8,560		
Chief, detachment.....	2	16,920	3	25,680	3	25,680
Electronics scientist.....	25	212,200	26	220,960	29	246,040
Engineer, aerodynamics.....	1	8,360	1	8,560	1	8,560
Engineer, aeronautical.....	35	294,600	35	295,800	36	304,160
Engineer, chemical.....	3	25,480	3	25,680	3	25,680
Engineer, communications.....	1	8,360	2	16,920		
Engineer, electrical.....	5	42,600	6	51,160	6	51,360
Engineer, electronics.....	75	631,000	75	633,400	74	625,040
Engineer, flight test.....	5	42,400	5	42,800	5	42,800
Engineer, general.....	20	169,400	20	170,000	20	170,400
Engineer, industrial.....	1	8,360	2	16,920	2	16,920
Engineer, materials.....	9	75,440	10	84,600	10	84,800
Engineer, mechanical.....	24	202,440	26	221,160	27	229,520
Engineer, power.....	15	126,400	16	135,760	16	135,760
Engineer, propeller.....	5	42,400	5	42,800	5	42,800
Engineer, vibration and flutter.....	1	8,360	1	8,560	1	8,560
Mathematician.....	4	34,040	5	42,800	5	43,000
Medical officer.....	1	8,360	1	8,560	1	8,560
Metallurgist.....	5	42,400	6	50,960	6	50,960
Meteorologist.....	11	92,960	8	67,080	8	67,280
Operations analyst.....	2	16,720	2	16,920	2	16,920
Pharmacist.....	1	8,560	1	8,760	1	8,760
Photo technician.....	1	8,360	1	8,560	1	8,560
Physicist.....	45	380,200	42	356,120	45	381,200
Psychologist.....	28	236,080	31	262,160	31	262,160
Research analyst.....	1	8,360	1	8,560	1	8,560
Research and development officer.....	64	539,040	64	542,240	64	542,240
Research physiologist.....	9	76,040	9	76,440	9	76,440
Technical adviser.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	12	85,480	11	78,840	11	79,440
Assistant chief, computer engineering branch.....	1	7,240	1	7,240		
Assistant chief, optics mechanics branch.....	1	7,040	1	7,240		
Assistant chief, radar branch.....	1	7,240	1	7,240		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued				
GS-12. Range \$7,040 to \$8,040—Con.	1	\$7,040	1	\$7,240
Assistant chief, submarine cable section	1	7,240	1	7,240
Budget officer	1	7,240	1	7,240
Cartographer	1	8,040	1	8,040
Chemist	16	113,640	19	135,360
Chief, photography branch	1	7,240	1	7,440
Chief, draft section	1	7,040	1	7,240
Chief, transmitter unit	1	7,240	1	7,240
Chief, countermeasures section	1	7,040	1	7,240
Chief, data recording section	1	7,240	1	7,240
Chief, electronics circuitry section	1	7,040	1	7,240
Chief, instrumentation engineering section	1	7,240	1	7,240
Chief, land lines section	1	7,040	1	7,240
Chief, logistics design section	1	7,240	1	7,240
Chief, radiation section	1	7,040	1	7,240
Chief, radio section	1	7,240	1	7,240
Chief, special systems section	1	7,040	1	7,240
Chief, systems section	1	7,240	1	7,240
Chief, task control section	1	7,040	1	7,240
Chief, telemetering section	1	7,240	1	7,240
Chief, test equipment standards	1	7,040	1	7,240
Chief, trajectory systems section	1	7,240	1	7,240
Designer	2	14,080	3	21,520
Electronics scientist	38	269,720	34	241,360
Engineer, aerodynamics	7	50,280	7	50,280
Engineer, aeronautical	52	371,680	49	352,560
Engineer, cartographic	1	7,040	1	7,240
Engineer, chemical	5	35,400	5	35,800
Engineer, communications	2	14,480	2	14,680
Engineer, electrical	15	106,800	18	126,720
Engineer, electronics	136	965,640	133	951,520
Engineer, flight test	8	57,520	10	72,000
Engineer, general	32	227,480	30	215,400
Engineer, materials	8	56,720	9	64,760
Engineer, mechanical	71	503,840	66	472,040
Engineer, packaging	1	7,240	2	14,280
Engineer, photography	2	14,080	3	21,520
Engineer, power	20	142,800	20	145,000
Engineer, standards	3	21,320	4	28,560
Illustrator	1	7,040	1	7,440
Industrial specialist	1	7,040	1	7,240
Librarian	2	14,080	2	14,280
Mathematician	9	63,600	10	71,400
Metallurgist	2	14,080	3	21,720
Meteorologist	10	71,400	14	100,560
Mycologist	1	7,040	1	7,240
Physicist	34	242,360	36	260,440
Printing superintendent	1	7,640	1	7,840
Psychologist	56	398,240	54	388,160
Research and development officer	82	580,280	81	579,240
Research physiologist	1	7,040	2	14,280
Statistical analyst	1	7,040	2	14,280
Statistician	3	21,320	2	14,480
Technical adviser	1	7,040	2	14,280
GS-11. Range \$5,940 to \$6,940:				
Administrative officer	26	158,840	26	161,240
Assistant chief, countermeasures section	1	6,140	1	6,340
Assistant chief, data recording section	1	5,940	1	6,140
Assistant chief, telemetering section	1	6,140	1	6,340
Budget officer	2	12,080	1	5,940
Chemist	13	78,420	10	61,000
Chief, potentiometer unit	1	6,140	1	6,340
Chief, electrical model shop	1	5,940	1	6,140
Chief, design calibration	1	5,940	1	6,140
Chief, field services engineering section	1	6,140	1	6,340
Chief, tracking radar systems	1	5,940	1	6,140
Cost accountant	2	12,080	1	6,140
Designer	6	35,840	7	42,380
Editor	5	31,500	5	31,500
Electronics scientist	58	351,920	59	360,260
Engineer, aeronautical	37	222,780	34	205,960
Engineer, chemical	4	23,960	5	30,300
Engineer, communications	4	23,760	3	18,220
Engineer, electrical	31	188,540	34	206,960
Engineer, electronics	185	1,118,900	185	1,129,500
Engineer, flight test	13	78,420	13	79,820
Engineer, general	33	201,420	34	207,360
Engineer, materials	6	36,640	6	37,040
Engineer, mechanical	97	586,180	100	614,000
Engineer, packaging	3	18,220	5	30,300
Engineer, photography	5	30,900	6	37,040
Engineer, power	24	151,760	20	130,000
Engineer, propeller	9	55,660	13	80,820
Engineer, safety	1	5,940	1	6,140
Engineer, standards	1	6,140	2	12,080
Entomologist	1	6,340	1	6,540
Illustrator	1	6,340	5	30,300
Industrial specialist	1	6,940	1	6,940
Inspector, aircraft	3	18,220	3	18,420
Instrument maker	20	120,800	21	127,540
Mathematician	2	11,880	2	12,080
Meteorologist	12	71,480	16	96,040
Photo technician	4	24,560	4	24,960
Physicist	49	295,060	52	316,880
Property and supply officer	1	5,940	1	6,140
Psychologist	58	349,120	58	355,120
Research analyst	1	5,940	1	6,140
Research and development officer	55	331,300	54	329,360

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued				
GS-11. Range \$5,940 to \$6,940—Con.				
Research physiologist	4	\$23,960	5	\$30,300
Security officer	1	5,940	1	6,140
Storekeeper	15	92,100	16	98,040
Statistical analyst	1	5,940	1	6,140
Statistician	6	36,040	7	42,380
Supply officer	1	5,940	1	6,140
Technical writer	4	24,360	4	24,960
GS-10. Range \$5,500 to \$6,250:				
Administrative assistant	1	5,500	1	5,625
Cost accountant	1	5,500	1	5,625
Editor	1	5,500	1	5,625
Inspector, aircraft	1	5,875	1	6,000
Instrument maker	2	11,500	2	11,625
Psychologist	2	11,250	2	11,500
Statistician	1	6,250	1	6,250
Supply officer	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:				
Accountant	7	35,795	7	36,045
Administrative analyst	3	15,305	3	15,555
Administrative assistant	10	51,225	12	62,025
Administrative officer	26	133,310	27	139,370
Budget officer	2	10,370	3	15,680
Chemist	23	117,630	23	118,505
Chief, maintenance instrumentation section	1	5,185	1	5,310
Chief, survey systems section	1	5,060	1	5,185
Contracting officer	1	5,060	1	5,185
Cost accountant	2	10,370	2	10,620
Designer	4	21,240	6	31,610
Editor	10	51,600	12	62,220
Electronics scientist	65	332,650	61	313,660
Engineer, aeronautical	33	168,855	33	169,605
Engineer, cartographic	3	15,180	5	25,775
Engineer, chemical	1	5,810	1	5,810
Engineer, civil	2	10,370	2	10,620
Engineer, communications	32	163,795	27	139,995
Engineer, electrical	240	1,227,275	240	1,231,900
Engineer, electronics	1	5,060	3	15,305
Engineer, flight test	86	441,035	83	429,855
Engineer, general	2	10,245	2	10,370
Engineer, maintenance	5	26,800	7	37,420
Engineer, materials	101	517,685	101	521,185
Engineer, mechanical	5	25,550	5	26,175
Engineer, photography	21	107,780	24	122,065
Engineer, power	5	26,175	9	46,915
Engineer, propeller	1	5,435	1	5,660
Engineer, refrigeration	2	10,245	2	10,495
Fiscal accountant	2	10,370	1	5,185
Foreman, maintenance	2	10,120	1	5,060
Historian	16	84,460	16	86,085
Illustrator	2	12,120	11	61,785
Industrial specialist	9	50,665	4	22,615
Inspector, aircraft	10	51,600	10	52,350
Instrument maker	1	5,185	1	5,310
Librarian	3	15,805	3	16,180
Materials analyst	2	10,245	2	10,370
Mathematician	16	82,335	18	94,455
Medical officer	4	20,740	6	31,360
Metallurgist	3	15,555	4	20,990
Meteorologist	8	40,605	9	46,665
Mycologist	2	10,245	2	10,495
Organization and methods examiner	2	10,120	2	10,370
Photo technician	8	40,730	9	45,790
Physicist	39	198,965	37	189,345
Property officer	1	5,060	1	5,185
Psychologist	16	82,335	16	82,835
Research and development officer	36	184,660	38	195,280
Research physiologist	1	5,185	1	5,310
Security officer	1	5,060	1	5,185
Statistical analyst	1	5,185	1	5,310
Statistician	3	16,680	2	10,370
Supply officer	6	31,485	6	31,985
Technical writer	16	82,335	16	82,835
Technician, electrical	4	20,740	7	36,420
Technician, laboratory	1	5,810	1	5,810
Technician, land lines	50	244,500	37	186,065
GS-8. Range \$4,620 to \$5,370	734	3,139,470	639	2,764,120
GS-7. Range \$4,205 to \$4,955	201	813,545	185	763,325
GS-6. Range \$3,795 to \$4,545	482	1,749,120	481	1,766,210
GS-5. Range \$3,410 to \$4,160	688	2,231,460	666	2,255,190
GS-4. Range \$3,175 to \$3,655	813	2,475,470	834	2,555,900
GS-3. Range \$2,950 to \$3,430	221	624,310	214	607,780
GS-2. Range \$2,750 to \$3,230	1	2,500	12	30,080
GS-1. Range \$2,500 to \$2,980				
Crafts, protective, and custodial grades:				
CPC-7. Range \$3,435 to \$4,035	1	3,535	1	3,635
CPC-3. Range \$2,552 to \$3,032	7	18,984	6	16,432
Positions established by Public Law 813:				
Director, Armed Services Technical Information Agency	1	14,000	1	14,000
Director of research	1	14,000	1	14,000
Director of technical operations	1	12,000	1	12,000
Engineering consultant (applied mathematics)	1	12,000	1	12,000
Research scientist	1	12,000	1	12,000
Scientific adviser	1	14,000	1	14,000
Technical director (electronics)	1	12,000	1	12,000
Technical director	1	13,500	1	13,500

DEPARTMENT OF THE AIR FORCE—Continued

Research and Development, Air Force—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above:						
Chief, shop section	1	\$6,365	1	\$6,656	1	\$6,656
Engineer, construction	21	107,759	21	108,759	21	108,759
Foreman, shop	22	129,466	21	124,892	22	130,834
Inspector, aircraft	2	11,024	2	11,274	2	11,274
Inspector, aircraft engines	1	5,512	1	5,512	1	5,512
Instrument maker	6	31,741	6	31,741	6	31,741
Instrument repairman	14	76,233	14	76,683	14	76,683
Lithographic-photography foreman	1	5,408	1	5,699	1	5,899
Materials analyst	3	15,892	3	15,892	3	15,892
Ordnance technician	4	22,485	4	22,485	4	22,485
Printing plant foreman	1	5,574	1	5,845	1	6,045
Shops planner	1	5,490	1	5,690	1	5,690
Supervisor, production	9	60,694	9	60,694	9	60,694
Superintendent, aircraft shops	3	21,486	3	21,486	3	21,486
Superintendent, materials repair shop	2	12,272	2	12,709	2	12,709
Technician, aircraft	351	2,032,906	377	2,067,293	378	2,070,155
Technician, electrical	25	133,370	25	134,370	25	134,370
Technician, laboratory	5	27,218	5	27,358	4	21,513
Technician, maintenance	59	315,559	53	283,903	53	285,889
Wood technologist	19	104,869	19	105,869	19	105,869
Rates equivalent to less than \$5,060	2,165	9,391,347	2,418	10,460,961	2,298	9,844,291
Total permanent, field	8,990	44,578,094	9,208	45,768,923	8,832	44,076,083
Deduct lapses	597	3,038,340	152	776,416	26	128,853
Net permanent, field (average number, net salary)	8,393	41,539,754	9,056	44,992,507	8,806	43,947,230
Other positions: Intermittent employment		112,828		143,000		130,000
Regular pay in excess of 52-week base		160,563		174,525		170,643
Payment above basic rates:						
Overtime and holiday pay		1,408,294		1,449,468		1,319,027
Nightwork differential		38,342		46,500		45,500
Additional pay for service abroad		12,494		12,000		12,000
01 Personal services	43,272,275		46,818,000		45,624,400	
ALLOCATION TO DEPARTMENT OF AGRICULTURE						
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Chemical engineer	1	\$7,240	1	\$7,240	1	\$7,440
Engineer	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Chemical engineer	1	6,340	2	12,880	1	6,540
Chemist	3	18,620	5	31,500	3	18,820
Engineer	2	12,280	2	12,480	2	12,680
Technologist	2	12,480	3	19,020	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,060	1	5,060	1	5,185
Chemical engineer	2	10,495	3	16,055	2	10,620
Chemist	1	5,810	1	5,810	1	5,810
Technologist	1	5,310	2	10,370	1	5,435
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035:						
CPC-4. Range \$2,750 to \$3,230:						
CPC-3. Range \$2,552 to \$3,032:						
CPC-2. Range \$2,420 to \$2,840:						
Total permanent, field	40	181,979	92	388,456	34	159,589
Deduct:						
Lapses	2.8	12,343	5.6	26,921	2.2	6,901
Portion of salaries shown above paid from other accounts	0.8	4,602	2.7	12,074	0.7	4,490
Add portion of salaries carried in other position schedules paid from this account	3.9	12,076	5	27,265	3.4	11,802
Net permanent, field (average number, net salary)	40.3	177,110	88.7	376,726	34.5	160,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Other positions:						
Temporary employment		\$8,222		\$11,286		\$11,300
Intermittent employment		1,678		407		400
Regular pay in excess of 52-week base		730		2,045		1,000
01 Personal services	187,740		390,464		172,700	
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Field:						
General schedule grades:						
GS-7. Range \$4,205 to \$4,955			1	\$4,205		
GS-4. Range \$3,175 to \$3,655			1	3,575		
GS-3. Range \$2,950 to \$3,430			1	2,950		
Total permanent, field			3	10,730		
Deduct lapses			1	3,030		
Net permanent, field (average number, net salary)			2	7,700		
Other positions:						
Temporary employment		\$3,088		3,414		
Intermittent employment		4,594		10,427		
Regular pay in excess of 52-week base				40		
01 Personal services	7,682		21,581			
ALLOCATION TO LIBRARY OF CONGRESS						
Departmental:						
Other positions:						
Temporary employment		\$45,178		\$59,640		
Intermittent employment		24,968				
01 Personal services	70,146		59,640			
ALLOCATION TO BUREAU OF THE BUDGET						
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Analytical statistician	2	\$19,600	2	\$19,800		
GS-13. Range \$8,360 to \$9,360:						
Analytical statistician	3	26,080	1	8,360		
GS-11. Range \$5,940 to \$6,940:						
Analytical statistician	2	11,880	2	11,880		
GS-9. Range \$5,060 to \$5,810:						
Analytical statistician	2	10,370				
GS-5. Range \$3,410 to \$4,160	1	3,535	1	4,160		
GS-4. Range \$3,175 to \$3,655	2	6,830	1	3,575		
Total permanent, departmental	12	78,295	7	47,775		
Deduct lapses	3.6	24,954	4.4	28,978		
Net permanent, departmental (average number, net salary)	8.4	53,341	2.6	18,797		
Other positions:						
Temporary employment		2,117		1,381		
Intermittent employment		1,516		840		
Regular pay in excess of 52-week base		206				
Payment above basic rates: Overtime and holiday pay				8		
01 Personal services	57,180		21,026			
ALLOCATION TO DEPARTMENT OF STATE						
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Intelligence research specialist			2	\$16,720		
GS-11. Range \$5,940 to \$6,940:						
Intelligence research specialist			2	11,880		
GS-5. Range \$3,410 to \$4,160			1	3,410		
Total permanent, departmental			5	32,010		
Deduct lapses			0.5	2,125		
Net permanent, departmental (average number, net salary)			4.5	29,885		
Regular pay in excess of 52-week base				115		
01 Personal services			30,000			

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

DEPARTMENT OF THE NAVY

Laundry Service, Naval Academy

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	173	152	152
Average number of all employees	161	141	141
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,310	\$3,773	\$3,773
Average grade	GS-3.0	GS-4.4	GS-4.4
Ungraded positions: Average salary	\$2,216	\$2,321	\$2,321
01 Personal services:			
Permanent positions	\$360,926	\$334,260	\$334,360
Regular pay in excess of 52-week base	1,388	1,340	1,340
Payment above basic rates	11,190	10,800	10,800
Excess of annual leave earned over leave taken	8,948	8,000	8,000
Total personal services	382,452	354,400	354,500
05 Rents and utility services	5,076	5,700	5,700
06 Printing and reproduction		175	50
07 Other contractual services		150	150
08 Supplies and materials	41,853	36,000	36,000
09 Equipment	3,557	50,094	10,000
13 Refunds, awards, and indemnities	159	500	500
15 Taxes and assessments	591	600	600
Total accrued expenditures	433,688	447,619	407,500

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-10. Range \$5,500 to \$6,250:						
Laundry and dry cleaning plant superintendent			1	\$5,625	1	\$5,625
GS-3. Range \$2,950 to \$3,430:	4	\$13,240	4	13,240	4	13,240
Ungraded positions at hourly rates equivalent to less than \$5,060	169	374,587	147	341,135	147	341,135
Total permanent, field	173	387,827	152	360,000	152	360,000
Deduct lapses	12	26,901	10.9	25,740	10.8	25,640
Net permanent, field (average number, net salary)	161	360,926	141.1	334,260	141.2	334,360
Regular pay in excess of 52-week base		1,388		1,340		1,340
Payment above basic rates: Overtime and holiday pay		11,190		10,800		10,800
Excess of annual leave earned over leave taken		8,948		8,000		8,000
01 Personal services	382,452		354,400		354,500	

INTRAGOVERNMENTAL FUNDS

DEPARTMENT OF THE ARMY

Army Industrial Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	16,949	33,431	32,974
Full-time equivalent of all other positions		1	1
Average number of all employees	16,014	24,843	31,432
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,077	\$4,244	\$4,300
Average grade	GS-5.6	GS-5.9	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	\$3,212	\$3,248	\$3,285
Average grade	CPC-5.4	CPC-5.2	CPC-5.3
Ungraded positions: Average salary	\$3,370	\$3,575	\$3,600
01 Personal services:			
Permanent positions	\$56,488,546	\$92,687,575	\$118,359,925
Part-time and temporary positions		5,500	6,700
Regular pay in excess of 52-week base	221,109	353,115	455,631
Payments above basic rates	1,854,123	2,326,310	1,381,744
Total personal services	58,563,778	95,372,500	120,204,000

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SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	\$192,837	\$955,500	\$1,355,000
03 Transportation of things	1,840,742	1,952,000	2,276,000
04 Communication services	350,711	614,000	642,000
05 Rents and utility services	891,155	1,808,000	2,071,000
06 Printing and reproduction	5,695	44,000	52,000
07 Other contractual services	15,132,241	35,339,000	34,043,000
08 Supplies and materials	155,455,262	113,361,783	138,630,000
09 Equipment	1,861,176	13,292,000	15,341,000
13 Refunds, awards, and indemnities	2,233	5,000	5,000
15 Taxes and assessments	362,113	619,000	801,000
Subtotal	234,657,943	263,360,783	315,420,000
Deduct charges for quarters	257,497	260,000	260,000
Obligations incurred	234,400,446	263,100,783	315,160,000
Add or deduct (-) net change in items on order	-73,732,601	-10,791,108	7,634,047
Total accrued expenditures	160,667,845	252,309,675	322,794,047

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-16. Range \$12,000 to \$12,800:						
Associate technical director, mechanical design and development center	1	\$12,200	1	\$12,200	1	\$12,200
Technical director, explosive laboratory	1	12,200	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Administrative officer			1	10,800	1	10,800
Chemist	1	11,800	1	11,800	1	11,800
Comptroller			1	10,800	1	10,800
Electronic scientist			1	10,800	1	10,800
Engineer, chemical	2	22,100	2	22,100	2	22,350
Engineer, design and development	3	32,400	3	32,650	3	32,900
Engineer, general			1	10,800	1	11,050
Engineer, industrial	2	22,350	2	22,350	2	22,850
Engineer, ordnance	3	32,900	5	56,000	5	56,250
Metallurgist			1	10,800	1	10,800
Physical science officer			6	66,050	6	66,550
Physicist			2	21,600	3	32,400
Production specialist	1	10,800	1	10,800	1	11,050
Scientific administrator			3	34,400	3	34,650
Shop superintendent	2	21,600	3	33,650	3	33,900
GS-14. Range \$9,600 to \$10,600:						
Accountant			1	9,600	1	9,600
Administrative officer	2	19,200	4	38,600	4	38,800
Attorney adviser	1	9,800	1	9,800	1	10,000
Bacteriologist			1	10,400	1	10,600
Chemist	1	9,800	3	30,600	3	31,200
Comptroller	1	9,600	3	29,200	3	29,400
Deputy comptroller			1	9,600	1	9,600
Electronic scientist			6	58,200	6	58,200
Engineer, chemical	2	19,200	3	29,000	3	29,200
Engineer, civil			1	9,800	1	9,800
Engineer, design and development	7	67,200	11	107,400	12	117,800
Engineer, industrial	7	67,800	7	68,000	7	68,800
Engineer, mechanical			2	19,600	2	19,600
Engineer, ordnance	5	48,400	6	58,200	6	58,800
Medical officer	1	9,600	1	9,800	1	9,800
Pathologist			1	10,400	1	10,600
Personnel officer	1	10,600	1	10,600	1	10,600
Physical science officer			10	96,400	10	96,400
Physicist			4	39,000	5	48,600
Shop superintendent	2	19,600	4	39,800	4	40,000
Supply officer			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Accountant	1	8,960	4	34,440	4	34,840
Accountant, business	1	8,360	2	16,920	2	17,120
Administrative officer	5	42,600	11	93,960	11	94,760
Auditor			2	16,720	2	16,720
Bacteriologist			1	8,760	1	8,960
Business analyst	2	17,520	3	26,280	3	26,480
Chemist	7	59,320	11	94,760	12	104,120
Designer, clothes	1	8,560	1	8,560	1	8,760
Electronic scientist			19	153,440	19	159,440
Engineer, aeronautical			1	8,960	2	17,320
Engineer, civil	2	16,720	2	16,920	2	17,120
Engineer, design and development	17	143,120	25	213,000	25	214,600
Engineer, electrical			1	8,360	2	16,720
Engineer, electronic			8	68,280	8	68,280
Engineer, general			11	93,760	12	102,720
Engineer, industrial	14	118,440	15	128,600	15	129,800
Engineer, mechanical	4	34,440	21	180,560	21	180,960
Engineer, ordnance	4	33,840	6	51,360	7	60,120
Engineer, safety	2	17,120	2	17,320	2	17,520
Identification specialist			1	8,360	1	8,360
Mathematician			5	41,800	6	50,160
Medical officer	2	16,720	2	16,920	2	17,120
Metallurgist			7	59,720	7	59,720
Meteorologist			1	8,760	1	8,960
Nurse supervisor			1	8,560	1	8,560
Organist and choirmaster			1	8,760	1	8,960
Personnel officer	1	9,160	3	26,080	3	26,280
Physical science officer	5	42,400	6	51,560	6	51,960
Physicist			7	59,320	8	68,280
Procurement officer			3	25,080	3	25,080

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Army Industrial Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-13. Range \$8,360 to \$9,360—Con.						
Production specialist	3	\$25,480	4	\$34,040	4	\$34,640
Scientific administrator			1	8,960	1	9,160
Shop superintendent	6	52,160	9	78,240	9	79,240
Supply officer			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant	2	14,080	4	28,560	4	28,960
Administrative officer	1	7,240	8	59,720	9	66,960
Agronomist			1	7,440	1	7,640
Attorney adviser	1	7,040	1	7,040	1	7,240
Auditor			1	7,040	1	7,240
Bacteriologist			2	16,080	2	16,080
Biochemist			1	7,440	1	7,640
Business analyst			1	7,040	1	7,040
Chemist	14	98,560	19	136,160	20	145,200
Construction superintendent	2	14,280	2	14,480	2	14,680
Contract negotiator			1	7,040	2	14,080
Designer, tools, dies, and gages			1	8,040	1	8,040
Electronic scientist	2	14,280	19	135,360	19	135,560
Engineer, chemical			1	7,840	1	8,040
Engineer, civil	2	14,880	3	22,520	3	23,120
Engineer cryptographic	7	49,280	7	50,680	7	50,680
Engineer, design and development	21	154,240	27	200,080	27	201,680
Engineer, electrical			1	7,240	2	14,480
Engineer, electronic			23	165,920	23	166,120
Engineer, general	2	15,480	6	43,840	7	51,080
Engineer, industrial	10	73,800	13	96,120	13	96,920
Engineer, material	1	7,040	1	7,240	1	7,240
Engineer, mechanical	11	78,640	40	302,190	42	318,070
Engineer, ordnance	19	137,360	23	177,520	24	186,160
Engineer, safety	3	22,120	5	36,600	5	36,800
Engineer, structural	1	7,040	1	7,040	1	7,240
Equipment technician			1	7,240	1	7,440
Inspector	1	7,240	2	14,880	2	15,080
Mathematician			1	7,040	2	14,280
Medical officer	4	28,160	6	43,040	6	43,240
Metallurgist	2	14,080	4	28,560	4	28,760
Meteorologist			1	7,640	1	7,840
Organization and methods examiner			2	14,480	2	14,680
Pathologist			1	7,640	1	7,840
Personnel officer	3	21,120	6	43,240	6	43,440
Physical science officer			1	7,040	1	7,240
Physicist	4	28,160	12	85,680	13	92,920
Procurement officer	1	7,040	1	7,240	1	7,240
Production specialist	4	28,760	9	64,760	9	65,560
Records analyst			1	7,040	1	7,240
Salary and wage analyst	1	7,040	1	7,240	1	7,240
Shop superintendent			2	14,480	2	14,880
Statistician	2	15,080	3	22,720	3	22,920
Supply officer			3	21,120	3	21,320
Supply requirements and distribution officer	1	7,040	1	7,240	1	7,240
Surveillance chief	1	7,040	1	7,040	1	7,240
Training instructor	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	5,940	8	50,120	8	51,120
Accountant, business	3	18,420	2	12,880	2	12,880
Administrative assistant	1	6,940	1	6,940	1	6,940
Administrative officer	11	66,340	23	138,020	25	153,200
Agronomist			1	6,940	1	6,940
Auditor	1	5,940	6	38,840	6	37,040
Bacteriologist			3	19,620	3	20,220
Biochemist			1	6,540	1	6,740
Budget analyst	1	5,940	1	5,940	1	5,940
Business analyst	1	5,940	1	5,940	1	6,140
Chemist	5	29,700	23	144,020	23	145,420
Designer, tools, dies, and gages			4	27,560	4	27,560
Draftsman	6	35,640	7	41,980	7	42,380
Electronic mechanic			2	12,080	2	12,280
Electronic scientist	4	23,760	31	185,140	31	187,540
Employee utilization officer	1	6,340	2	12,280	2	12,480
Engineer, architectural			1	6,340	1	6,340
Engineer, biological			2	13,080	2	13,480
Engineer, chemical	3	17,820	3	18,420	3	18,420
Engineer, civil	4	23,960	4	24,360	4	24,760
Engineer, design and development	45	268,500	66	399,040	67	408,980
Engineer, electrical	2	11,880	6	36,240	6	36,840
Engineer, electronic	1	5,940	17	103,380	17	104,580
Engineer, general			5	31,500	6	37,840
Engineer, industrial	29	181,260	33	207,220	33	210,420
Engineer, mechanical	22	134,280	62	385,680	64	400,160
Engineer, ordnance	19	113,860	30	184,600	31	192,140
Engineer, production			2	12,680	2	12,680
Engineer, safety	5	30,100	9	59,460	9	60,660
Engineer, structural	2	11,880	2	12,080	2	12,480
Equipment technician			4	24,560	4	25,360
Identification specialist			10	60,200	10	60,200
Instrument maker			6	36,440	6	36,640
Librarian			1	5,940	1	6,140
Mathematician	2	11,880	6	35,840	6	36,040
Metallurgist	2	11,880	7	42,580	7	42,780
Meteorologist			2	13,080	2	13,480
Organization and methods examiner	1	5,940	4	24,360	4	24,360
Patent examiner			1	5,940	1	5,940
Personnel officer			5	34,100	5	34,500
Physical science officer	5	29,700	6	36,040	6	36,440
Physicist	4	24,160	21	128,140	21	133,740

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
General schedule grades—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-11. Range \$5,940 to \$6,940—Con.						
Placement officer			1	\$6,140	1	\$6,140
Plant supervisor			1	6,740	1	6,940
Position classifier	1	\$6,140	1	6,140	1	6,340
Procurement officer	2	11,880	3	17,820	3	18,220
Production specialist	8	49,120	12	73,480	13	80,420
Production control specialist	1	6,140	1	6,140	1	6,340
Property and stock control officer	1	6,340	1	6,340	1	6,540
Publications writer			1	5,940	1	5,940
Salary and wage analyst			3	18,620	3	18,820
Shop superintendent	6	41,040	9	60,460	9	61,460
Statistician	1	5,940	3	18,220	3	18,620
Superintendent	1	6,740	1	6,940	1	6,940
Supply officer			1	6,140	1	6,340
Technologist	1	5,940	4	24,360	4	24,360
Time, leave, and payroll supervisor			1	6,340	1	6,340
Training instructor	3	17,820	4	24,560	4	24,760
Veterinarian			1	6,540	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Accountant	1	5,500	2	11,250	2	11,500
Administrative officer	5	27,935	7	40,685	7	41,185
Budget officer			1	5,625	1	5,625
Chemist			1	5,500	1	5,625
Contract negotiator	1	5,625	1	5,625	1	5,750
Contract specialist	3	16,500	3	16,625	3	16,875
Designer, tools, dies, and gages	1	5,625	3	16,875	3	17,125
Employee utilization officer	2	12,125	2	12,250	2	12,500
Engineer, design and development			4	22,500	4	22,750
Engineer, material			1	5,500	1	5,625
Engineer, mechanical	6	35,250	13	74,500	13	75,250
Engineer, ordnance			5	28,625	5	28,875
Equipment technician			2	11,500	2	11,750
File chief			1	6,125	1	6,250
Fiscal officer			1	6,125	1	6,125
Inspector	1	5,625	3	17,250	3	17,625
Instrument maker			2	11,000	2	11,125
Mathematician			1	5,500	1	5,500
Organization and methods examiner			3	16,750	3	17,125
Personnel assistant			1	5,875	1	6,000
Personnel officer			2	11,750	2	11,750
Photographer			1	6,125	1	6,250
Position classifier	2	11,875	3	17,875	3	18,250
Price analyst	1	5,625	1	5,750	1	5,875
Procurement officer			2	11,000	2	11,125
Production specialist	5	28,190	10	56,815	10	57,690
Production control specialist	1	5,625	1	5,750	1	5,875
Property and supply officer	1	5,750	2	11,875	2	12,125
Publications writer			1	5,750	1	5,875
Security officer			1	5,625	1	5,625
Storage specialist	1	5,500	2	11,500	2	11,500
Superintendent	2	12,125	2	12,375	2	12,500
Supply officer			2	11,250	2	11,500
Surveillance chief			1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Accountant	7	37,670	12	64,220	13	70,280
Accountant, business	3	15,305	3	16,055	3	16,055
Administrative assistant	1	5,810	7	36,170	8	41,605
Administrative officer	6	32,610	10	53,725	11	59,410
Agronomist			1	5,435	1	5,560
Airplane pilot			1	5,310	1	5,435
Attorney adviser			1	5,060	1	5,185
Auditor	7	38,295	9	48,915	9	49,290
Bacteriologist			9	52,290	9	52,290
Biochemist			4	23,240	4	23,240
Budget analyst	1	5,060	3	15,555	4	20,740
Chemist	29	150,115	44	234,140	45	241,450
Climatologist			1	5,810	1	5,810
Commodity industry analyst			4	20,715	4	20,965
Communication specialist			1	5,185	1	5,185
Contract specialist	6	32,235	6	32,485	6	32,860
Designer, clothes	1	5,185	1	5,310	1	5,435
Designer, tools, dies, and gages	3	15,555	8	42,355	8	42,855
Draftsman	38	202,905	65	344,560	65	347,825
Educational officer			1	5,185	1	5,185
Electronic mechanic			25			

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.	8 \$44,105	15 \$80,900	15 \$81,775
Organization and methods examiner		2 10,870	2 11,120
Pathologist		4 20,615	4 20,865
Personnel officer		2 10,620	2 10,870
Photographer	1 5,060	12 61,720	12 62,345
Physical science officer	11 55,660	12 61,720	12 62,345
Physicist	37 191,595	77 400,495	79 414,865
Placiologist		1 5,435	1 5,560
Placement officer		2 10,620	2 10,870
Position classifier		7 37,420	7 37,795
Price analyst		2 10,995	2 11,120
Procurement officer	1 5,185	4 20,490	4 20,740
Production specialist	16 85,710	23 123,130	23 125,130
Production control specialist	1 5,185	2 10,620	2 10,870
Program progress analyst		2 10,620	2 10,870
Property and stock control officer	5 27,675	6 32,985	6 33,360
Property and supply assistant	3 15,180	3 15,430	3 15,680
Property and supply officer		3 15,805	3 16,180
Property disposal officer		1 5,185	1 5,185
Publications writer	2 10,495	2 10,620	2 10,745
Purchasing officer	1 5,060	2 10,245	2 10,495
Records analyst		3 15,430	3 15,555
Safety director	1 5,685	2 10,870	2 10,995
Salary and wage analyst		4 20,240	4 20,365
Shop superintendent	5 27,800	7 38,545	7 39,170
Statistician	3 15,805	6 31,860	6 32,360
Storage specialist		1 5,685	1 5,685
Storekeeper	1 5,060	1 5,185	1 5,310
Superintendent	1 5,810	1 5,810	1 5,810
Supply officer	1 5,060	5 26,925	5 27,175
Supply requirements and distribution officer	1 5,185	1 5,310	1 5,435
Technologist	3 15,180	3 15,305	3 15,430
Traffic manager	1 5,560	3 16,305	3 16,555
Training inspector	5 25,925	6 31,610	6 31,985
Transportation officer		1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370	49 235,380	200 955,240	200 1,062,265
GS-7. Range \$4,205 to \$4,955	463 2,002,540	1,025 4,533,411	1,081 4,825,223
GS-6. Range \$3,795 to \$4,545	179 701,680	324 1,315,080	344 1,412,480
GS-5. Range \$3,410 to \$4,160	395 1,416,825	756 2,779,550	780 2,901,390
GS-4. Range \$3,175 to \$3,655	406 1,356,170	833 2,805,825	862 2,936,850
GS-3. Range \$2,950 to \$3,430	825 2,530,870	1,517 4,475,150	1,520 4,542,320
GS-2. Range \$2,750 to \$3,230	551 1,569,730	921 2,678,460	929 2,739,290
GS-1. Range \$2,500 to \$2,980	3 7,740	37 93,220	37 94,580
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	8 38,770	10 49,525	10 50,150
CPC-9. Range \$4,150 to \$4,900	10 45,625	11 50,900	11 51,400
CPC-8. Range \$3,740 to \$4,490	30 124,950	36 151,765	44 183,185
CPC-7. Range \$3,435 to \$4,035	38 140,230	58 219,630	58 222,330
CPC-6. Range \$3,200 to \$3,680	122 398,080	194 649,040	202 682,400
CPC-5. Range \$2,974 to \$3,454	207 624,178	251 780,314	262 821,028
CPC-4. Range \$2,750 to \$3,230	25 69,150	34 97,820	34 98,700
CPC-3. Range \$2,552 to \$3,032	59 163,288	72 209,074	72 211,954
CPC-2. Range \$2,420 to \$2,840	3 8,170	54 130,760	54 132,510
Ungraded positions at annual rates:			
Rates of \$5,060 or above:			
Foreman, clothing, fabrics, leather, and textiles		4 21,568	3 16,948
Foreman, condition classifier		6 35,879	4 24,657
Foreman, electrical installation and maintenance		1 5,200	1 5,400
Foreman, fixed industrial equipment, maintenance and operation		8 48,401	8 50,001
Foreman, general (such as glass, quartz, crystal, plastic, motion-picture studio work)		3 18,428	3 19,028
Foreman, general equipment and maintenance		2 10,566	2 10,966
Foreman, machine shop		4 23,150	4 23,950
Foreman, metalwork and processing		5 26,827	5 27,827
Foreman, millwright		2 11,877	2 12,277
Foreman, mobile industrial equipment, maintenance and operation		5 28,433	4 23,534
Foreman, packing and processing		6 31,977	5 27,887
Foreman, painters and paperhangers		3 15,766	3 16,366
Foreman, warehouseman		7 37,807	5 28,283
Foreman, woodworking		1 5,262	1 5,462
Inspector, fixed industrial equipment		2 11,107	2 11,507
Inspector, general		1 5,533	1 5,733
Inspector, mobile industrial equipment		1 5,491	1 5,691
Inspector, tools, dies, and gages		1 5,512	1 5,712
Rates less than \$5,060		1,820 6,541,044	1,605 5,820,222
Ungraded positions at hourly, daily, etc., rates:			
Equivalent to \$5,060 or above:			
Blacksmith		1 5,283	1 5,283
Carpenter	2 10,650	3 15,996	3 15,996
Communication and electronic equipment operator	1 5,945	1 5,945	1 5,945
Electrician	7 39,783	11 63,432	11 63,432
Engineer		1 5,346	1 5,346
Foreman, ammunition	18 108,330	18 108,330	18 108,330
Foreman, armament	10 62,444	25 145,609	25 145,609

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Ungraded positions at hourly, daily, etc., rates—Continued			
Equivalent to \$5,060 or above—Con.			
Foreman, clothing fabrics, leather, and textiles	35 \$201,966	35 \$208,966	32 \$197,897
Foreman, construction and maintenance	11 67,871	15 92,913	15 93,495
Foreman, electrical installation and maintenance	4 21,071	7 41,257	7 42,077
Foreman, fixed industrial equipment, maintenance and operation	12 65,250	17 91,890	17 91,890
Foreman, general (such as glass, quartz, crystal, plastic, motion-picture studio work)	31 185,243	57 324,933	57 325,803
Foreman, general equipment and maintenance	8 44,055	10 54,810	10 55,621
Foreman, instrument maintenance	14 86,861	14 86,861	14 86,861
Foreman, labor	6 31,055	6 31,553	8 42,245
Foreman, machine shop	6 33,447	52 288,066	52 291,033
Foreman, metalwork and processing	15 87,901	17 100,978	16 95,954
Foreman, millwright	11 62,172	21 118,941	21 119,341
Foreman, mobile industrial equipment, maintenance and operation	14 75,899	15 82,243	15 82,243
Foreman, packing and processing		2 10,961	2 10,961
Foreman, painters and paperhangers	2 10,171	3 15,571	3 15,771
Foreman, printing and reproduction	5 30,139	5 30,139	5 30,139
Foreman, steamfitting, plumbing, and pipefitting	5 27,685	7 38,293	7 38,293
Foreman, warehouseman	2 12,189	9 50,129	9 50,399
Foreman, woodworking	3 17,347	4 22,622	4 22,822
Inspector, ammunition and armament	9 54,582	16 94,394	15 87,944
Inspector, general	5 28,787	5 28,787	7 39,208
Inspector, machine shop	16 102,629	62 364,190	62 364,190
Inspector, metalwork and processing	2 10,192	2 10,592	2 10,992
Machinist	6 32,781	178 1,029,651	177 1,023,646
Mechanics	15 96,501	21 131,196	21 131,196
Metalworker and processor	4 23,089	37 207,149	36 200,646
Mobile industrial equipment operator		3 16,994	3 16,994
Photographer	2 10,441	2 10,441	2 10,441
Plumber		2 10,421	2 10,421
Pressman	6 33,654	6 33,654	6 33,654
Production expeditor	1 5,595	4 22,526	4 22,526
Production planner	6 38,877	35 204,340	35 204,340
Shipfitter	1 5,450	1 5,450	1 5,450
Tool, die, gage maker	3 15,288	9 47,338	8 42,442
Wire chief		1 5,554	1 5,554
Equivalent to less than \$5,060	12,422 41,124,259	22,539 78,809,124	22,073 77,684,911
Total permanent, field	16,949 59,693,750	33,431 124,360,345	32,974 123,906,322
Deduct:			
Lapses	935 3,205,204	2,981 10,628,971	1,543 5,546,397
Portion of salaries shown above paid from other accounts		5,608 21,043,799	
Net permanent, field (average number, net salary)	16,014 56,488,546	24,842 92,687,575	31,431 118,359,925
Other positions: Intermittent employment		5,500 6,700	
Regular pay in excess of 52-week base	221,109	353,115	455,631
Payment above basic rates:			
Overtime and holiday pay	1,720,279	2,120,675	1,146,544
Nightwork differential	133,844	205,635	235,200
01 Personal services	58,563,778	95,372,500	120,204,000
<i>Army Management Fund</i>			
OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	27,450	14,051	9,164
Average number of all employees	25,056	16,734	8,519
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,949	\$4,271	\$4,486
Average grade	GS-5.2	GS-6.0	GS-6.4
Ungraded positions: Average salary	\$3,732	\$3,760	\$3,780
01 Personal services:			
Permanent positions	\$93,772,711	\$63,466,274	\$32,540,910
Regular pay in excess of 52-week base	356,230	241,125	123,328
Payment above basic rates	6,169,853	5,086,074	3,476,453
Total personal services	100,298,794	68,793,473	36,140,691
02 Travel	468,747	675,000	625,000

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Army Management Fund—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
03 Transportation of things.....	\$56,488,667	\$52,335,000	\$75,000
04 Communication services.....	3,907,186	4,074,336	4,080,500
05 Rents and utility services.....	2,304,207	2,390,000	635,000
06 Printing and reproduction.....	106,150	173,500	205,000
07 Other contractual services.....	38,153,051	35,431,500	8,501,500
08 Supplies and materials.....	3,216,028,966	1,980,518,529	---
09 Equipment.....	1,198,575,575	---	---
15 Taxes and assessments.....	347,779	310,720	220,000
Subtotal.....	4,616,679,122	2,144,702,058	50,482,691
Deduct portion of foregoing subtotal financed from orders included in prior year obligations.....	---	88,565,058	37,094,691
Total direct obligations.....	4,616,679,122	2,056,137,000	13,388,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director, Defense telephone service, Washington.....	1	\$10,000	1	\$10,000	1	\$10,200
GS-13. Range \$8,360 to \$9,360:						
Deputy director, Defense telephone service.....	1	8,360	1	8,560	1	8,560
GS-11. Range \$5,940 to \$6,940:						
Chief, traffic division.....	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Chief, administration division.....	1	5,435	1	5,560	1	5,685
Assistant chief, traffic division.....	1	5,185	1	5,310	1	5,435
GS-8. Range \$4,620 to \$5,370:						
Chief, administration division.....	1	4,745	1	4,870	1	4,995
GS-7. Range \$4,205 to \$4,955:						
Chief, administration division.....	3	14,115	3	14,490	3	14,865
GS-6. Range \$3,795 to \$4,545:						
Chief, administration division.....	3	12,885	3	13,260	3	13,635
GS-5. Range \$3,410 to \$4,160:						
Chief, administration division.....	13	51,080	13	52,330	13	53,580
GS-4. Range \$3,175 to \$3,655:						
Chief, administration division.....	20	68,220	19	65,845	18	63,470
GS-3. Range \$2,950 to \$3,430:						
Chief, administration division.....	166	520,260	163	516,210	159	509,210
Crafts, protective, and custodial service:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,552	1	2,632	1	2,712
Total permanent, departmental.....	212	708,977	208	705,407	203	698,687
Deduct lapses.....	7	22,379	6	20,346	4	13,768
Net permanent, departmental (av- erage number, net salary).....	205	686,598	202	685,061	199	684,919
Regular pay in excess of 52-week base.....		2,605		2,603		2,602
Payment above basic rates:						
Overtime and holiday pay.....		34,528		34,500		34,500
Nightwork differential.....		2,638		2,500		2,500
All personal services, departmental.....		726,369		724,664		724,521
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	1	10,800	1	11,550	1	11,550
Engineer, general.....	1	11,550	1	11,800	1	11,800
Engineer, ordnance.....	2	22,600	1	11,800	1	11,050
Production specialist.....	1	10,800	1	10,800	1	11,050
Shop superintendent.....	2	23,600	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Accountant.....	1	9,600				
Administrative officer.....	4	38,400	2	19,400	1	9,800
Chemist.....	1	9,600	1	9,600		
Deputy comptroller.....	1	9,600	1	9,600	1	9,600
Engineer, chemical.....	1	9,600	1	9,600		
Engineer, civil.....	1	9,800	6	57,600	6	57,600
Engineer, construction.....	1	9,800	1	9,600	1	9,600
Engineer, construction manage- ment.....	1	9,600	3	29,200	4	39,000
Engineer, design and development.....	3	29,000	1	9,600	1	9,800
Engineer, industrial.....	1	9,600				
Engineer, mechanical.....	2	19,600				
Engineer, ordnance.....	3	28,800	2	19,200	1	9,800
Engineer, structural.....	1	9,800	2	19,400	2	19,400
Inspector.....	1	9,600	1	9,800	1	9,800
Organization and methods exam- iner.....	1	9,600	1	9,800	1	9,800
Production specialist.....	2	19,200	2	19,400	1	9,800
Shop superintendent.....	3	30,200	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	3	25,080	2	16,720	2	16,920
Administrative officer.....	5	42,000	6	50,760	3	25,680
Auditor.....	2	16,720				
Budget and fiscal officer.....	1	8,560	1	8,560	1	8,560
Business analyst.....	1	8,560				
Contract specialist.....	1	8,360	1	8,360		
Engineer, architectural.....	2	16,920	4	33,640	6	50,560
Engineer, aeronautical.....	1	8,360	1	8,360		
Engineer, civil.....			5	42,000	13	109,880
Engineer, construction.....			3	25,280	4	33,640
Engineer, construction manage- ment.....			10	83,600	12	100,320
Engineer, design and development.....	11	93,360	5	41,800	3	25,680
Engineer, electrical.....	3	25,080	3	25,280	4	33,840

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Engineer, general.....					4	\$33,640
Engineer, industrial.....	5	\$42,800	4	\$34,240	1	8,560
Engineer, mechanical.....	9	78,040	2	16,920	3	25,280
Engineer, ordnance.....	4	33,840	3	25,080	2	16,920
Inspector.....	3	25,280	3	25,480		
Mathematician.....	3	25,080	3	25,280	1	8,760
Organization and methods examiner.....	1	8,960	1	8,960		
Personnel officer.....	3	25,280	2	16,920	1	8,560
Planning officer.....	1	8,960	2	17,120	2	17,120
Procurement officer.....	3	25,080	1	8,360	1	8,560
Production specialist.....	3	25,480	2	16,920	1	8,560
Shop superintendent.....	5	42,600	3	25,680	2	17,320
Supply officer.....	1	8,360				
Teacher.....	1	8,360	1	8,360		
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	9	66,360	8	58,720	3	21,320
Attorney.....	1	7,440	1	7,440	1	7,440
Attorney adviser.....	1	7,240	5	35,800	5	35,800
Budget and fiscal officer.....			1	7,440	2	14,680
Business analyst.....	1	7,040				
Comptroller.....			1	7,040	1	7,040
Contract administrator.....					1	7,240
Contract specialist.....	12	86,280	12	87,280	2	15,280
Designer, tools, dies, and gages.....	1	8,040				
Engineer, architectural.....	2	14,280	13	92,920	13	92,920
Engineer, civil.....	4	29,960	17	122,280	18	128,520
Engineer, construction.....			3	21,120	3	21,120
Engineer, construction management.....			29	207,160	30	214,200
Engineer, design and development.....	8	58,320	2	14,280	1	7,240
Engineer, electrical.....	2	15,080	12	86,280	14	100,760
Engineer, electronic.....	5	35,600	5	36,000	3	21,720
Engineer, general.....			4	29,160	5	36,400
Engineer, industrial.....	6	43,240	4	28,760	1	7,240
Engineer, material.....	1	7,440	1	7,440	1	7,440
Engineer, mechanical.....	20	143,800	17	120,880	17	121,080
Engineer, ordnance.....	8	57,120	7	50,080	5	35,800
Engineer, production.....	1	7,440	1	7,440		
Engineer, safety.....	4	29,760	4	29,960	3	22,120
Engineer, structural.....	1	7,040	1	7,040	1	7,040
Equipment technician.....	1	7,440	1	7,440	1	7,240
Fiscal officer.....	1	7,440	1	7,440	1	7,440
Inspector.....	7	49,480	7	50,080	3	21,320
Liaison officer.....			1	7,440	1	7,440
Mathematician.....	1	7,240	1	7,240	1	7,440
Organizations and methods exam- iner.....	2	14,880	3	22,520	3	22,720
Personnel officer.....	3	21,520	2	14,480	2	14,480
Planning officer.....	1	7,440	1	7,440	1	7,440
Price analyst.....	1	7,040	1	7,240		
Production specialist.....	4	28,760	3	21,720	2	14,680
Supply officer.....	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	8	50,120	6	37,440	5	31,700
Administrative assistant.....			1	6,140	1	6,140
Administrative officer.....	7	42,780	5	30,900	3	18,820
Auditor.....	4	25,160	3	19,220	2	13,280
Ballistician.....	1	6,540	1	6,540		
Budget analyst.....	1	5,940				
Budget and fiscal officer.....			1	6,940	1	6,940
Cataloger.....	1	5,940	1	6,140		
Chemist.....	3	18,220	3	18,420	2	12,280
Commodity industry analyst.....	1	5,940	1	5,940	1	5,940
Contract specialist.....	4	23,760	4	24,160		
Designer, tools, dies, and gages.....	4	27,560				
Economist.....	1	5,940	1	5,940	1	5,940
Employee utilization officer.....	3	18,020	2	12,080	1	6,140
Engineer, architectural.....	3	17,820	10	61,000	15	90,700
Engineer, agricultural.....	1	6,340				
Engineer, civil.....	3	18,820	19	116,060	22	132,880
Engineer, construction.....	1	6,340	19	115,260	19	115,260
Engineer, construction manage- ment.....	2	11,880	16	95,640	19	113,460
Engineer, design and development.....	10	60,000	2	12,080	1	6,140
Engineer, electrical.....	1	5,940	8	48,120	12	72,480
Engineer, electronic.....	1	6,140	1	6,140		
Engineer, general.....	1	5,940	1	5,940	2	12,280
Engineer, industrial.....	2	12,480	2	12,680	1	6,540
Engineer, material.....			1	5,940	1	5,940
Engineer, mechanical.....	19	118,660	13	78,020	17	102,180
Engineer, ordnance.....	14	87,560	4	24,560	3	18,620
Engineer, production.....	1	6,340				
Engineer, safety.....	8	48,520	8	49,320		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$6,940 to \$8,940—Con.			
Time, leave, and payroll supervisor	1 \$6,340		
Training instructor	1 6,540		
GS-10. Range \$5,500 to \$6,250:			
Accountant	8 45,000	10 \$56,375	7 \$40,465
Administrative officer	5 29,000	4 23,250	1 6,000
Auditor	2 11,625	4 23,000	3 17,375
Chemist	5 28,125	4 22,625	4 22,875
Contract specialist	3 16,750	3 17,000	
Designer, tools, dies, and gages	2 11,125		
Employee utilization officer	1 5,750	1 5,875	1 6,000
Engineer, architectural	3 17,250	3 16,750	3 16,750
Engineer, civil	2 11,750	4 22,875	2 11,000
Engineer, design and development	4 22,500		
Engineer, industrial	2 11,125	2 11,250	2 11,375
Engineer, material	1 5,500		
Engineer, mechanical	9 50,000	2 11,125	1 5,625
Engineer, ordnance	6 34,125	1 5,625	1 5,750
Engineer, safety	2 11,500	4 22,625	4 22,750
Fiscal officer	1 6,125	1 6,250	1 6,250
Hotel manager	2 11,125	2 11,250	2 11,375
Inspector	7 38,875	7 39,250	3 16,875
Investigator	1 5,500	1 5,625	
Organization and methods examiner	1 5,750	1 5,750	1 6,000
Personnel officer	11 63,500	10 57,250	3 16,750
Physical science officer	1 5,500	1 5,500	
Position classifier	1 5,500	1 5,625	1 5,750
Procurement officer	3 16,625	2 11,125	2 11,250
Production specialist	8 45,125	6 33,750	1 5,625
Safety director	5 28,875	5 29,250	
Security officer	1 5,625		
Shop superintendent	1 6,250	1 6,250	1 6,250
Storage specialist	3 17,125	2 11,250	2 11,500
Supply officer	4 22,500	4 22,750	
Technologist	1 5,500	1 5,625	1 5,750
Training instructor	2 11,000	2 11,125	2 11,250
GS-9. Range \$5,060 to \$5,810:			
Accountant	16 83,335	18 93,455	16 84,085
Administrative assistant		4 20,990	4 20,990
Administrative officer	11 58,035	10 52,550	5 25,800
Auditor	7 37,045	6 31,985	3 16,555
Ballistician	3 15,305	3 15,430	
Budget analyst	1 5,185		
Cataloger	9 45,915	9 46,540	7 36,420
Chemist	9 47,040	9 47,665	2 10,745
Construction superintendent	1 5,060	2 10,245	2 10,370
Designer, tools, dies, and gages	9 48,165	4 21,740	4 21,990
Draftsman			1 5,060
Educational officer	1 5,185		
Employee utilization officer	8 41,230	5 25,925	4 20,865
Engineer, architectural		6 32,235	7 37,295
Engineer, automotive	3 15,180	3 15,555	3 15,805
Engineer, chemical	3 15,180	1 5,185	
Engineer, civil	5 25,925	13 68,530	16 84,210
Engineer, construction		20 103,200	20 103,200
Engineer, construction management		5 25,300	8 40,480
Engineer, design and development	40 211,275	22 117,570	22 118,945
Engineer, electrical	5 25,550	6 30,610	9 46,540
Engineer, electronic	1 5,185		
Engineer, general	1 5,060	2 10,120	2 10,120
Engineer, industrial	5 26,175	4 21,115	1 5,310
Engineer, mechanical	11 58,035	8 41,855	9 47,040
Engineer, ordnance	27 138,995	16 83,210	14 72,965
Engineer, safety	5 27,175	4 21,490	1 5,310
Engineer, structural	1 5,060	2 10,120	2 10,120
Equipment technician	6 30,360	6 30,735	6 31,110
Information and editorial specialist	5 27,425	5 27,800	3 16,055
Illustrator	1 5,185	1 5,310	1 5,435
Industrial specialist	11 58,660	5 27,050	2 10,620
Inspector	23 122,255	23 123,880	6 33,360
Labor relations officer	1 5,435	1 5,560	
Mathematician	7 35,920	7 36,420	7 36,805
Organization and methods examiner	14 72,965	16 83,710	13 68,530
Personnel assistant		1 5,560	1 5,560
Personnel officer	13 68,905	9 48,540	
Physical science officer	2 10,245	2 10,370	1 5,310
Placement officer	1 5,310		
Position classifier	5 25,550	5 25,800	4 20,740
Procurement officer	11 56,535	9 46,415	8 41,855
Production specialist	23 120,505	17 90,145	14 74,715
Property and stock control officer	4 20,990	3 15,930	
Property and supply assistant		1 5,435	1 5,435
Property disposal officer	2 10,495	1 5,310	
Publications writer	1 5,810	1 5,810	1 5,810
Purchasing officer		2 10,120	2 10,120
Realty officer	1 5,810	2 10,370	2 10,870
Safety director	8 41,105	7 39,045	2 11,620
Salary and wage analyst	5 25,550	2 10,370	1 5,310
Security officer	5 25,550		
Statistician	5 26,300	6 31,860	6 32,110
Storage specialist	2 10,745	1 5,185	1 5,310
Supply officer	9 47,665	10 54,100	3 16,680
Tabulating equipment and electrical accounting machine supervisor	1 5,060	1 5,185	1 5,310
Technologist	3 15,180	3 15,430	3 15,555
Time, leave, and payroll supervisor	2 10,245	1 5,185	1 5,310
Traffic manager	1 5,185		
Training inspector	5 26,425	5 26,800	3 16,430
GS-8. Range \$4,620 to \$5,370	108 524,835	74 368,255	26 129,745
GS-7. Range \$4,205 to \$4,955	389	240	53
	1,678,620	1,031,575	220,990

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-6. Range \$3,795 to \$4,545	216 \$876,640	165 \$667,300	72 \$301,590
GS-5. Range \$3,410 to \$4,160	498	386	194
	1,814,555	1,412,885	690,540
GS-4. Range \$3,175 to \$3,655	605	408	123
	2,031,515	1,406,375	403,635
GS-3. Range \$2,950 to \$3,430	885	548	213
	2,728,190	1,698,840	636,270
GS-2. Range \$2,750 to \$3,230	665	268	243
	1,908,430	757,000	663,210
GS-1. Range \$2,500 to \$2,980	35		
	87,980		
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	2	1	1
	9,630	4,690	4,815
CPC-9. Range \$4,150 to \$4,900	12	7	5
	52,050	31,425	22,375
CPC-8. Range \$3,740 to \$4,490	24	16	6
	95,760	64,340	25,065
CPC-7. Range \$3,435 to \$4,035	32	17	13
	117,720	61,695	47,255
CPC-6. Range \$3,200 to \$3,680	268	181	131
	897,480	605,680	437,030
CPC-5. Range \$2,974 to \$3,454	170	101	76
	510,780	308,934	229,064
CPC-4. Range \$2,750 to \$3,230	21	14	9
	59,830	39,060	25,790
CPC-3. Range \$2,552 to \$3,032	37	22	15
	101,944	64,624	45,880
CPC-2. Range \$2,420 to \$2,840	40	8	3
	101,070	19,850	7,330
Ungraded positions at hourly, daily, etc., rates:			
Equivalent to \$5,060 or above:			
Blacksmith	2	1	1
	10,554	5,271	5,271
Carpenter	2	1	1
	10,421	5,120	5,120
Electrician	27	19	15
	153,433	111,506	89,652
Engineer	9	3	3
	47,968	16,077	16,077
Foreman, ammunition	48	48	38
	260,768	260,768	208,706
Foreman, armament	38	22	15
	206,593	125,021	88,262
Foreman, clothing fabrics, leather, and textiles	1	1	
	5,158	5,158	
Foreman, electrical installation and maintenance	1	1	1
	5,158	5,158	5,158
Foreman, fixed industrial equipment, maintenance and operation	6	5	5
	33,404	28,204	28,204
Foreman, general equipment and maintenance	6	6	5
	33,321	33,321	26,998
Foreman, labor	2	2	2
	10,337	10,337	10,337
Foreman, machine shop	36	35	32
	234,182	228,400	211,352
Foreman, metalwork and processing	9	6	6
	55,993	38,209	38,209
Foreman, millwright	16	6	6
	88,527	32,158	32,158
Foreman, mobile industrial equipment, maintenance and operation	9	9	8
	51,242	51,242	44,295
Foreman, optical work	6	6	6
	36,775	36,775	36,775
Foreman, packing and processing	4	2	2
	23,878	12,917	12,917
Foreman, painters and paper-hangers	4	3	3
	22,069	16,869	16,869
Foreman, patternmaker	4	4	4
	22,693	22,693	22,693
Foreman, rubber work	1	1	1
	5,325	5,325	5,325
Foreman, steamfitting, plumbing, and pipefitting	4	2	2
	22,838	12,230	12,230
Foreman, submarine cable technician	2		
	11,794		
Foreman, warehouseman	14	9	8
	81,016	53,975	47,012
Foreman, woodworking	14	10	10
	82,076	61,151	61,151
General equipment repairman	34	21	15
	191,940	122,396	143,017
Inspector, ammunition and armament	57	50	9
	308,164	268,349	47,948
Inspector, construction and maintenance	7	3	
	41,391	16,931	
Inspector, electrical installation and maintenance	1	1	1
	5,657	5,657	5,657
Inspector, general	7	4	4
	37,105	21,568	21,568
Inspector, general equipment	1	1	
	5,429	5,429	
Inspector, machine shop	78	35	21
	450,506	205,803	129,241
Inspector, metalwork and processing	1	1	1
	5,179	5,179	5,179
Inspector, mobile industrial equipment	3	3	1
	16,786	16,786	5,866
Machinist	172	25	25
	1,017,658	153,751	153,751
Metalworker and processor	53	26	25
	306,953	156,683	149,603
Plumber	1		
	5,436		
Production estimator	8	8	6
	49,149	49,149	36,120
Production expeditor	2	2	2
	10,919	10,919	10,919
Production planner	52	23	20
	308,151	142,688	126,033
Tool, die, gage maker	99	37	34
	554,529	203,651	186,867
Equivalent to less than \$5,060	21,439	9,448	6,065
	73,310,494	34,623,907	22,159,098
Local wage rate employees—overseas	100	613	678
	240,000	1,471,200	1,694,000
Total permanent, field	27,238	13,843	8,961
	102,245,258	52,740,299	34,226,357
Deduct lapses	2,387	879	641
	9,159,145	3,292,702	2,370,366
Add portion of salaries carried in other position schedules paid from this account		3,568	
		13,333,616	
Net permanent, field (average number, net salary):			
United States and possessions	24,829	15,529	7,027
	93,030,030	58,968,903	26,714,126
Foreign countries:			
United States rates	13	430	615
	35,629	2,486,210	3,447,865
Local rates	9	573	678
	20,454	1,326,100	1,694,000
Regular pay in excess of 52-week base	353,625	238,522	120,726

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

Army Management Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Payment above basic rates:			
Overtime and holiday pay.....	\$5,900,000	\$3,843,700	\$2,324,000
Nightwork differential.....	225,000	180,000	140,000
Living and quarters allowance.....	7,687	971,614	920,381
Additional pay for service abroad.....		53,760	55,072
All personal services, field.....	99,572,425	68,068,809	35,416,170
01 Personal services.....	100,298,794	68,793,473	36,140,691

DEPARTMENT OF THE NAVY

Naval Working Fund

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	4,039	3,768	2,639
Average number of all employees.....	3,884	3,623	2,537
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,320	\$3,362	\$3,362
Average grade.....	GS-4.0	GS-4.0	GS-4.0
Ungraded positions: Average salary.....	\$3,252	\$3,267	\$3,270
01 Personal services:			
Permanent positions.....	\$12,608,400	\$11,762,000	\$8,236,200
Regular pay in excess of 52-week base.....	48,494	45,400	31,700
Payment above basic rates.....	1,903,243	1,811,600	1,243,100
Total personal services.....	14,560,137	13,619,000	9,511,000
08 Supplies and materials.....	48,636,288	111,341,771	69,489,000
13 Refunds, awards, and indemnities.....	-63,883,750		
Obligations incurred.....	-687,325	124,960,771	79,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Property disposal officer.....	5 \$30,100	4 \$24,560	3 \$18,420
GS-8. Range \$4,620 to \$5,370.....	5 23,600	5 24,225	4 19,605
GS-7. Range \$4,205 to \$4,955.....	26 111,220	25 109,140	15 65,465
GS-6. Range \$3,795 to \$4,545.....	22 85,240	22 87,490	14 55,635
GS-5. Range \$3,410 to \$4,160.....	48 168,430	45 160,200	31 110,710
GS-4. Range \$3,175 to \$3,655.....	81 262,935	76 249,460	55 181,045
GS-3. Range \$2,950 to \$3,430.....	168 512,880	155 475,995	111 342,340
GS-2. Range \$2,750 to \$3,230.....	32 90,560	30 86,020	20 57,480
Ungraded positions at hourly and daily rates equivalent to less than \$5,060.....	3,652	3,406	2,386
	11,876,300	11,127,400	7,802,200
Total permanent, field.....	4,039	3,768	2,639
Deduct lapses.....	13,161,265	12,344,490	8,652,900
	155 552,865	145 582,490	102 416,700
Net permanent, field (average number, net salary):			
United States and possessions.....	3,138	2,927	2,050
	11,511,290	10,738,180	7,520,300
Foreign countries: Local rates.....	746	696	487
	1,097,110	1,023,820	715,900
Regular pay in excess of 52-week base.....	48,494	45,400	31,700
Payment above basic rates: Overtime and holiday pay.....	1,903,243	1,811,600	1,243,100
01 Personal services.....	14,560,137	13,619,000	9,511,000

Navy Industrial Fund

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	69,210	69,787	65,104
Full time equivalent of all other positions.....	9	110	127
Average number of all employees.....	37,022	61,522	61,529

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,360	\$4,401	\$4,433
Average grade.....	GS-6.1	GS-6.2	GS-6.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,510	\$3,519	\$3,523
Average grade.....	CPC-5.8	CPC-5.8	CPC-5.8
Grade established by act of Aug. 1, 1947 (5 U. S. C. 476): Average salary.....	\$14,500	\$14,500	\$14,500
Grades established under Public Law 313: Average salary.....		\$1,433	\$1,433
Ungraded positions: Average salary.....	\$3,912	\$4,083	\$4,089
01 Personal services:			
Permanent positions.....	\$145,081,602	\$257,659,447	\$257,449,722
Part time and temporary positions.....	37,044	376,800	463,468
Regular pay in excess of 52-week base.....	459,503	921,641	907,052
Payment above basic rates.....	30,500,755	21,303,405	21,325,583
Excess of annual leave taken over leave earned.....	-27,389	-727,014	-92,658
Total personal services.....	176,051,515	279,534,279	280,053,167
02 Travel.....	834,677	1,305,424	1,302,263
03 Transportation of things.....	40,017,233	34,779,124	35,670,199
04 Communication services.....	257,719	463,376	442,629
05 Rents and utility services.....	1,904,569	3,760,203	3,541,282
06 Printing and reproduction.....	341,109	530,050	496,338
07 Other contractual services.....	483,067,405	405,058,470	424,533,650
08 Supplies and materials.....	121,545,515	131,690,950	145,598,560
09 Equipment.....	10,443,282	9,892,500	9,946,200
13 Refunds, awards, and indemnities.....	1,898	6,060	7,055
15 Taxes and assessments.....	367,235	855,817	891,161
Total accrued expenditures.....	834,832,157	867,876,253	902,482,504

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney-adviser.....	1 \$11,300	1 \$11,300	1 \$11,550
Government accountant.....	1 11,800	1 11,800	1 11,800
Organization and methods examiner.....	1 10,800		
Special adviser.....	1 11,050	1 11,050	1 11,300
Supervising naval architect.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Attorney-adviser.....		2 19,200	2 19,200
Budget administrator.....	1 10,000	1 9,600	1 9,600
Contract negotiator.....	1 10,600		
Government accountant.....	1 10,000	1 10,000	1 10,200
Personnel officer.....	1 9,600	1 9,600	1 9,600
Supervising naval architect.....	1 10,600	1 10,600	1 10,600
Supervisory analytical statistician.....	1 9,800	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Supervisory analytical statistician.....	1 8,560	1 8,560	1 8,760
Attorney-adviser.....	2 17,320		
Budget administrator.....	1 8,960	1 8,360	1 8,360
Employment relations officer.....	1 8,960	1 8,960	1 9,160
General engineer.....	1 8,760	1 8,760	1 8,960
General supply officer.....	1 9,360	1 9,360	1 9,360
Supervisory accountant.....		1 8,360	1 8,360
Government accountant.....	2 17,920		
Supervisory auditor.....		1 8,360	1 8,360
Personnel officer.....	3 26,280	1 8,760	1 8,960
Placement officer.....		1 8,360	1 8,360
Position classifier.....	1 8,560		
Supervising naval architect.....	5 44,200	4 36,240	4 36,440
Supervising training officer.....		1 8,360	1 8,360
Transportation specialist.....	3 27,080	3 27,080	3 27,680
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,440	2 14,480	2 14,680
Attorney-adviser.....	2 15,480	4 29,560	4 29,960
Electrical engineer.....	2 14,880	2 14,880	2 15,280
Electronics engineer.....	1 7,840	1 7,840	1 8,040
Employee relations officer.....		1 7,040	1 7,040
General engineer.....	1 8,040	1 8,040	1 8,040
General supply officer.....	1 7,640	1 7,640	1 7,840
Government accountant.....	2 14,680	2 14,880	2 15,080
Marine engineer.....	2 16,080	2 16,080	2 16,080
Naval architect.....	2 14,480	2 14,680	2 14,880
Organization and methods examiner.....	1 7,240	1 7,240	1 7,440
Personnel officer.....		2 14,080	2 14,080
Position classifier.....		1 7,040	1 7,040
Placement officer.....		2 14,080	2 14,080
Supervisory analytical statistician.....	1 7,240	2 14,280	2 14,480
Safety engineer.....		1 7,040	1 7,040
Supervising training officer.....	1 7,440		
Transportation specialist.....	4 28,960	7 50,080	7 50,880
GS-11. Range \$5,940 to \$6,940:			
Analytical statistician.....	1 6,140	1 6,140	1 6,340
Attorney-adviser.....	2 12,280		
Budget examiner.....	2 13,480	1 6,940	1 6,940
Employment relations officer.....	1 6,140		
Engineer cost specialist.....	1 6,940	1 6,940	1 6,940
Equipment specialist.....	1 6,940	2 12,880	2 12,880

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Department—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
General supply officer	1 8,740	1 8,740	1 8,740
Government accountant	3 18,420		
Supervisory auditor	1 5,940	1 5,940	1 5,940
Information specialist	1 6,940	1 6,940	1 6,940
Supervisory publications editor	1 5,940	1 5,940	1 5,940
Maritime specialist	1 6,740	1 6,740	1 6,940
Naval architect	1 6,140	3 18,020	3 18,220
Personnel officer	1 6,940		
Placement officer	1 6,940		
Position classifier	1 6,340		
Procedures examiner	1 6,140	1 6,140	1 6,340
Publications writer	1 6,340	1 6,340	1 6,540
Salary and wage administrator	1 6,940		
Supervising safety engineer	1 6,140		
Supply distribution officer	1 6,940	1 6,940	1 6,940
Tabulation project planner	1 6,740	1 6,740	1 6,940
Transportation specialist	12 76,480	12 76,680	12 78,880
GS-10. Range \$5,800 to \$6,250:			
Supervisory illustrator	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,810	1 5,810	1 5,810
Administrative assistant	1 5,310	1 5,435	1 5,560
Auditor	1 5,060	1 5,060	1 5,185
Attorney-adviser	1 5,060	1 5,060	1 5,185
Equipment specialist	7 37,170	6 31,985	6 32,610
Fiscal accountant	1 5,810	1 5,810	1 5,810
Employee relations officer	1 5,060	1 5,060	1 5,185
General supply officer	3 16,305	3 16,680	3 17,055
Government accountant	3 15,430		
Information specialist		1 5,060	1 5,185
Methods examiner	1 5,310		
Naval architect	1 5,810		
Personnel officer	1 5,810	1 5,810	1 5,810
Placement officers	2 10,120	2 10,370	2 10,370
Position classifier	1 5,435	1 5,560	1 5,685
Printing and publications officer	1 5,060	1 5,060	1 5,185
Publications editor	1 5,310	1 5,425	1 5,550
Rate analyst	1 5,060	1 5,060	1 5,185
Salary and wage analyst	1 5,685	1 5,810	1 5,810
Supervisory accountant	2 10,120	2 10,370	2 10,370
Traffic manager	1 5,185	1 5,310	1 5,435
Transportation specialist	6 31,985	9 47,915	9 49,040
GS-8. Range \$4,620 to \$5,370:			
8 39,710	5 24,225	5 24,850	
GS-7. Range \$4,205 to \$4,955:			
52 225,160	45 194,100	45 196,975	
GS-6. Range \$3,795 to \$4,545:			
15 59,550	13 53,085	13 54,210	
GS-5. Range \$3,410 to \$4,160:			
62 221,170	60 220,850	60 224,100	
GS-4. Range \$3,175 to \$3,655:			
74 242,790	74 248,310	74 251,030	
GS-3. Range \$2,950 to \$3,430:			
73 223,030	68 212,920	68 215,240	
GS-2. Range \$2,750 to \$3,230:			
3 8,970	4 11,960	4 12,280	
GS-1. Range \$2,500 to \$2,980:			
1 2,660			
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:			
4 10,768	5 13,560	5 13,880	
Total permanent, departmental	409 1,873,563	402 1,875,950	402 1,902,615
Deduct lapses	53 252,847	45 260,388	45 287,053
Net permanent, departmental (average number, net salary)	356 1,620,716	357 1,615,562	357 1,615,562
Regular pay in excess of 52-week base	4,572	4,438	4,438
Payment above basic rates: Overtime and holiday pay	43,753	50,000	50,000
All personal services, departmental	1,669,041	1,670,000	1,670,000
Field:			
Special categories:			
Grades established by act of Aug. 1, 1947 (5 U. S. C. 476):			
Scientist	1 14,500	1 14,500	1 14,500
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Electronic scientist	1 12,400	1 12,400	1 12,400
Physicist	2 24,600	2 24,600	2 24,600
GS-15. Range \$10,800 to \$11,800:			
Chemist	1 11,800	1 11,800	1 11,800
Electronic scientist	2 22,100	2 22,100	2 22,100
Engineer	1 10,800	2 21,850	2 21,850
Physical science administrator	2 22,100	2 22,100	2 22,100
Physicist	7 78,850	8 89,900	8 89,900
Scientific research administrator	1 11,300	1 11,300	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Administrative officer	1 10,600	2 20,400	2 20,400
Chemist	13 128,600	14 138,200	14 138,200
Electronics scientist	28 283,600	30 303,000	28 283,800
Engineer	14 137,800	16 157,400	16 157,600
Government accountant	5 49,400	5 49,600	5 50,400
Metallurgist	1 9,800	1 9,800	1 9,800
Naval architect	4 40,800	4 40,800	4 41,400
Organization and methods examiner	1 10,400	1 10,600	1 10,600
Patent attorney	1 10,400	1 10,400	1 10,400
Personnel officer	1 9,600	2 19,200	2 19,200
Physicist	32 317,600	38 376,200	39 386,000
Plant superintendent	1 9,800	1 9,800	1 10,000
Production supervisor	1 10,400	1 10,400	1 10,600
Psychologist	1 10,000	1 10,000	1 10,000
Research administrator	2 20,000	4 40,200	4 40,200
Supervisory information officer, technical	1 10,000	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Attorney-adviser	5 43,800	5 44,000	5 45,000
Chemist	13 113,480	18 156,480	18 156,480

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Cargo control specialist	3 826,480	3 826,480	3 827,080
Contract specialist	1 9,160	1 9,160	1 9,160
Electronic scientist	70 602,600	81 697,160	81 697,160
Engineer	54 465,440	64 556,240	64 556,640
Government accountant	13 112,080	14 123,840	14 123,640
Industrial specialist	4 34,440	4 34,840	4 35,040
Information officer, technical	1 8,760	1 8,760	1 8,760
Marine transport specialist	3 25,880	5 42,600	5 42,600
Mathematician	4 34,240	4 34,240	4 34,240
Metallurgist	5 44,400	6 52,760	6 52,760
Naval architect	10 88,800	13 112,880	13 114,880
Organization and methods examiner	2 16,720	2 16,720	2 16,720
Patent adviser	1 8,360	1 8,360	1 8,360
Personnel officer	5 44,200	5 44,600	5 45,200
Physicist	46 393,560	51 436,160	51 436,160
Planning and estimating supervisor	3 26,080	3 26,280	3 26,480
Production specialist	1 8,360		
Production superintendent	1 9,160	2 17,720	2 17,920
Psychologist	2 16,720	2 16,720	2 16,720
Publications and printing officer	12 104,600	12 106,600	12 106,600
Scientific staff assistant	1 8,360	1 8,360	1 8,360
Technologist	3 27,080	3 27,080	3 27,080
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	2 16,080	3 23,520	3 23,520
Assistant plant superintendent	1 7,440	1 7,640	1 7,640
Attorney-adviser	6 44,440	2 7,840	2 7,840
Budget specialist	4 28,960	7 50,480	7 50,480
Cargo control specialist	6 48,640	5 36,200	5 37,200
Chemist	42 312,280	48 362,920	48 363,280
Contract specialist	2 15,280	3 22,520	3 22,720
District publications and printing officer	14 108,374	4 31,880	4 32,880
Electronic scientist	104 758,360	125 912,800	124 905,760
Employee relations officer	2 14,880	3 22,120	3 22,440
Employee training officer	10 72,800	7 50,480	7 51,680
Engineer	130 963,760	151 1,126,640	151 1,135,960
Entomologist	1 7,240	1 7,240	1 7,440
General supply officer	4 29,560	3 22,120	3 22,720
Government accountant	20 145,800	18 133,320	18 133,720
Industrial hygienist	1 7,440	1 7,640	1 7,640
Industrial specialist	1 7,040	1 7,040	1 7,240
Information specialist, technical	2 14,280	2 14,280	2 14,280
Inspector, supervisor, ordnance	1 8,040	1 8,040	1 8,040
Librarian	1 8,040	1 8,040	1 8,040
Marine transport specialist	5 36,600	5 36,600	5 37,600
Mathematician	7 51,680	9 66,360	9 66,360
Metallurgist	10 74,400	10 74,400	10 74,400
Mycologist	1 7,040	1 7,040	1 7,040
Naval architect	45 336,000	38 286,720	38 291,120
Organization and methods examiner	3 22,920	4 30,160	4 30,360
Ordnance technician	1 7,640	1 7,840	1 7,840
Patent adviser	4 29,560	6 42,940	5 43,040
Personnel officer	9 68,760	11 83,240	11 84,240
Physicist	65 475,000	76 553,640	77 560,880
Placement officer	5 36,640	3 22,720	3 22,120
Planning and estimating specialist	1 8,040	1 8,040	1 8,040
Planning and estimating supervisor	14 101,960	12 87,280	12 88,880
Production specialist	7 52,480	7 53,680	7 53,680
Production superintendent	4 29,160	2 14,280	2 14,680
Production supervisor	1 7,640	1 7,640	1 7,840
Progress supervisor	2 15,680	2 15,680	2 15,880
Psychologist	3 21,320	3 21,320	3 21,320
Publication editor, technical	2 14,680	2 14,680	2 14,680
Safety program specialist	1 7,840	1 7,840	1 8,040
Scientific staff assistant	5 36,400	6 43,440	6 43,440
Shop engineering operation specialist		2 14,080	2 14,480
Shop inspector		3 21,120	3 21,720
Social science analyst	1 7,040	1 7,040	1 7,040
Statistician	1 7,440	1 7,440	1 7,440
Storekeeper	2 15,280	2 15,480	2 15,680
Technologist	7 52,880	7 53,480	7 54,480
Tool and equipment specialist	1 7,640	1 7,840	1 7,840
Wage and classification officer	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	9 57,660	11 70,540	11 71,340
Attorney-adviser	4 28,360	3 18,320	3 18,720
Astronomer	1 5,940	1 5,940	1 5,940
Auditor	2 12,280	2 12,480	2 12,680
Biologist	1 6,740	1 6,740	1 6,940
Budget specialist	4 24,160	7 44,580	7 44,980
Cargo control specialist	10 61,600	8 47,120	8 48,320
Cargo loading planner		2 14,080	2 14,480
Chemist	51 318,540	62 389,880	62 389,880
Contract specialist	1 5,940	3 20,020	3 20,420
Education specialist	1 6,940	1 6,140	1 6,140
Electronic scientist	105 648,800	122 751,780	122 751,780
Electronic technician	2 12,080	7 44,280	7 44,480
Employee relations officer	11 69,340	10 63,400	10 64,800
Engineer	277 1,752,780	292 1,858,180	286 1,894,540
Engineering aide	2 12,480	2 12,480	2 12,480
Engineering draftsman	1 6,340	1 6,340	1 6,340
Engineering material inspector	5 31,300	5 31,300	5 32,300
Entomologist	1 6,340	1 6,540	1 6,540
Equipment specialist	3 20,220	4 27,460	4 27,660
Firefighter	1 6,740	1 6,940	1 6,940
General science editor	1 6,540	1 6,540	1 6,540
General supply officer	14 87,960	12 75,280	12 77,280

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Industrial Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
General schedule grades—Continued GS-11. Range \$5,940 to \$6,940—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General supply supervisor.....	6	\$37,640	5	\$31,300	5	\$32,300
Glassblower.....	1	5,940	1	5,940	1	5,940
Government accountant.....	33	204,820	24	148,160	24	152,560
Graphics analyst.....	1	6,340	1	6,340	1	6,540
Industrial specialist.....	2	11,880	1	6,140	1	6,340
Inspector.....	7	45,780	7	46,180	7	46,380
Inspector, shipbuilding.....	4	24,560	4	24,560	4	25,360
Laboratory general mechanic.....	4	25,160	4	25,160	4	25,160
Librarian.....	2	12,480	3	18,420	3	18,420
Marine transportation specialist.....	8	49,520	8	49,520	8	51,120
Material requirements specialist.....	2	13,480	2	13,680	2	13,680
Mathematician.....	10	62,400	12	74,480	12	74,480
Metallurgist.....	22	137,080	23	143,420	23	144,020
Mycologist.....	1	5,940	1	5,940	1	6,140
Naval architect.....	100	645,400	99	643,660	97	639,980
Optometrist.....	2	11,880	2	12,280	2	12,280
Ordnance technician.....	1	6,940	1	6,940	1	6,940
Organization and methods examiner.....	14	87,360	10	62,000	10	63,000
Patent adviser.....	2	11,880	4	23,960	4	23,960
Personnel officer.....	5	33,100	5	33,300	5	33,700
Physical science administrator.....	1	6,340	1	6,340	1	6,340
Physician science aid.....	1	5,940	1	5,940	1	5,940
Physicist.....	83	515,620	95	589,100	97	601,180
Placement officer.....	4	24,360	2	12,080	2	12,080
Planning and estimating specialist.....	15	94,100	14	89,160	14	90,160
Planning and estimating supervisor.....	17	106,180	14	88,160	14	89,760
Printing and publications officer.....	6	39,475	5	31,500	5	32,100
Procurement officer.....	1	6,140	1	6,140	1	6,140
Production metallurgist.....	1	6,940	1	6,940	1	6,940
Production specialist.....	2	12,480	2	12,680	2	12,880
Production superintendent.....	1	5,940	1	6,140	1	6,140
Progress supervisor.....	2	13,280	2	13,680	2	13,680
Property and supply supervisor.....	1	6,540	1	6,540	1	6,740
Psychologist.....	5	31,000	5	31,000	5	31,000
Publication editor.....	2	12,280	2	12,280	2	12,280
Scientific staff assistant.....	4	25,160	4	25,160	4	25,160
Security specialist.....	1	5,940	1	5,940	1	5,940
Ship engineering operation specialist.....	12	74,680	12	74,280	12	76,480
Statistician.....	1	6,340	1	6,340	1	6,340
Storekeeper.....	2	12,680	1	6,340	1	6,340
Tanker operation specialist.....	1	6,340	1	6,340	1	6,340
Technical illustrator.....	10	63,000	10	63,000	10	64,200
Tool and gage designer.....	1	6,940	1	6,940	1	6,940
Training officer.....	6	37,440	4	24,960	4	25,360
Wage and classification specialist.....	1	5,940	2	12,280	2	12,280
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	8	48,000	7	42,250	7	42,250
Allowance specialist.....	5	28,500	1	5,750	1	5,875
Budget specialist.....	2	11,000	2	11,250	2	11,250
Cargo loading planner.....	10	57,750	8	47,250	8	48,250
Contract negotiator.....	4	22,875	1	5,750	1	5,875
Electronics technician.....	5	28,875	3	18,250	3	18,625
Employee relations officer.....	4	23,125	3	17,875	3	18,250
Engineer.....	4	23,250	2	12,000	2	12,250
Engineering material inspector.....	2	11,500	2	11,750	2	12,000
Equipment specialist.....	15	91,625	15	90,375	15	92,875
Firefighter.....	2	12,375	2	12,500	2	11,750
General supply officer.....	8	46,250	8	46,875	8	47,500
Government accountant.....	15	85,375	11	63,750	10	58,625
Guard supervisor.....	1	5,875	1	6,000	1	6,125
Industrial specialist.....	1	5,750	1	5,875	1	6,000
Information and editorial specialist.....	2	11,750	1	5,750	1	5,875
Inspector.....	2	11,375	2	11,500	2	11,625
Instrument maker.....	1	5,875	1	5,875	1	5,875
Marine transportation specialist.....	10	57,000	10	58,250	10	59,500
Naval architect.....	7	39,875	5	29,000	5	29,625
Ordnance technician.....	1	5,500	1	5,500	1	5,625
Organization and methods examiner.....	8	48,420	8	49,420	8	49,420
Personnel assistant.....	8	46,000	4	23,500	4	24,000
Personnel officer.....	2	12,250	2	12,500	2	12,500
Personnel officer, supervisor.....	1	6,000	1	6,000	1	6,000
Planning and estimating assistant.....	10	57,625	8	47,375	8	48,375
Planning and estimating specialist.....	5	27,750	5	28,375	5	28,125
Placement officer.....	2	11,500	2	11,750	2	12,000
Procurement officer.....	5	29,000	3	17,875	3	18,125
Production specialist.....	1	5,750	1	5,875	1	6,000
Property and supply officer.....	1	6,250	1	6,250	1	6,250
Publications and printing officer.....	2	11,060	3	16,935	3	17,310
Qualifications rating examiner.....	1	5,875	1	6,000	1	6,125
Safety engineer.....	2	11,750	2	12,000	2	12,250
Shipbuilding inspector.....	29	164,500	24	138,750	24	141,625
Ship engineering operating special-ist.....	5	28,875	2	11,875	2	12,125
Ship surveyor and inspector.....	5	28,500	6	34,750	6	35,500
Statistician.....	14	79,500	8	46,000	8	47,000
Storekeeper.....	2	11,500	2	11,750	2	12,000
Storekeeper, supervisor.....	1	5,500	1	5,500	1	5,500
Technical illustrator.....	1	5,875	1	5,875	1	5,875
Tool and equipment specialist.....	1	5,625	1	5,750	1	5,875
Traffic manager.....	4	23,250	7	40,250	7	41,000
Training assistant.....	1	6,000	1	6,125	1	6,250
Training officer.....	2	11,625	1	5,750	1	5,875
Translator.....	1	5,750	1	5,750	1	5,750
Transportation specialist.....	1	5,875	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	18	97,330	18	98,330	18	99,205

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
General schedule grades—Continued GS-9. Range \$5,060 to \$5,810—Con.	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Allowance specialist.....	7	\$38,420	11	\$59,410	11	\$60,660
Analytical statistician.....	1	5,060	1	5,060	1	5,060
Architect.....	1	5,060	1	5,185	1	5,310
Attorney-adviser.....	7	37,420	5	27,425	5	28,050
Auditor.....	1	5,810	1	5,810	1	5,810
Bacteriologist.....	2	10,870	2	10,245	2	10,495
Budget analyst.....	8	42,230	6	32,360	6	33,110
Budget specialist.....	4	22,105	9	47,790	9	48,290
Cargo control specialist.....	6	31,735	16	83,085	16	85,085
Cargo loading planner.....	4	20,990	1	5,435	1	5,560
Chemist.....	39	208,965	52	277,245	52	277,745
Claims examiner.....	4	21,490	2	11,240	2	11,370
Construction inspector.....	2	10,245	2	10,495	2	10,745
Contract specialist.....	4	21,490	3	16,555	3	16,930
Draftsman.....	19	98,890	19	98,640	19	99,140
Electronic scientist.....	155	808,050	175	911,750	175	911,750
Electronics technician.....	9	47,040	9	47,540	9	48,040
Employee relations assistant.....	6	31,735	7	37,545	7	38,545
Employee relations officer.....	5	27,800	6	33,860	6	33,235
Engineer.....	322	1,702,195	342	1,813,395	336	1,779,915
Engineering aide.....	4	21,240	4	21,240	4	21,490
Engineering technician.....	1	5,060	1	5,060	1	5,060
Equipment specialist.....	31	170,485	35	192,350	34	187,415
Firefighter.....	2	11,370	3	16,805	3	16,955
General supply assistant.....	2	10,870	2	11,120	2	11,370
General supply supervisor.....	6	31,860	9	47,790	9	48,915
Geophysicist.....	1	5,060	1	5,060	1	5,060
Glassblower.....	4	20,990	4	20,990	4	20,990
Governmental accountant.....	34	178,804	33	178,132	33	181,882
Graphics analyst.....	1	5,185	1	5,310	1	5,435
Guard supervisor.....	2	11,620	2	10,870	2	10,995
Housing manager.....	1	5,435	1	5,560	1	5,685
Industrial specialist.....	1	5,060	1	5,185	1	5,310
Industrial suggestions specialist.....	2	11,240	2	11,245	2	11,370
Information and editorial specialist.....	1	5,060	1	5,185	1	5,310
Inspector.....	14	78,590	14	79,215	14	77,840
Instrument maker.....	4	21,115	4	21,115	4	21,115
Investigator.....	4	21,115	5	26,675	5	27,300
Laboratory electronic mechanic.....	35	180,725	33	170,605	33	170,605
Laboratory general mechanic.....	27	140,620	30	156,425	29	151,365
Librarian.....	3	16,055	3	16,180	3	16,305
Marine transport specialist.....	23	121,255	18	96,955	18	99,205
Materials requirements specialist.....	5	27,300	5	27,500	5	27,800
Mathematician.....	12	61,345	17	87,645	17	87,770
Mechanical inspector.....	1	5,810	1	5,810	1	5,810
Metallurgist.....	8	42,355	8	42,730	8	42,980
Metals inspector.....	1	5,310	1	5,435	1	5,560
Methods examiner.....	18	95,705	22	119,510	22	121,010
Micro-photographer supervisor.....	1	5,185	1	5,185	1	5,310
Nautical scientist.....	1	5,185	1	5,185	1	5,185
Naval architect.....	85	461,100	85	465,225	81	432,485
Optical worker.....	1	5,435	1	5,435	1	5,435
Ordnance technician.....	8	43,105	8	43,730	8	44,730
Patent adviser.....	3	15,930	3	16,305	3	16,620
Personnel assistant.....	12	64,345	12	64,970	12	66,220
Physical metallurgist.....	1	5,060	1	5,185	1	5,310
Physical science aide.....	5	25,800	8	42,230	8	42,230
Physicist.....	77	397,120	91	469,710	92	475,380
Placement assistant.....	5	26,550	6	32,985	6	33,610
Placement officer.....	3	16,055	3	16,180	3	16,305
Planning and estimating specialist.....	2	11,120	2	11,370	2	11,620
Position classifier.....	3	15,430	3	15,555	3	15,180
Printing and publications assistant.....	5	28,175	5	28,800	5	29,425
Printing and publications officer.....	3	15,680	3	16,055	3	16,430
Printing specialist.....	1	5,310	1	5,435	1	5,560
Procurement officer.....	6	31,860	5	26,300	5	26,425
Production analyst.....	1	5,060	1	5,060	1	5,060
Production specialist.....	7	38,670	8	44,480	8	44,230
Property and supply supervisor.....	4	22,615	4	22,115	4	22,490
Psychologist.....	4	20,365	4	20,365	4	20,365
Publications editor.....	7	36,795	7	36,920	7	37,045
Purchasing agent.....	2	10,995	2	10,995	2	10,245
Qualifications rating examiner.....	1	5,435	1	5,560	1	5,685
Radio operator.....	1	5,060	1	5,060	1	5,185
Safety program specialist.....	2	11,245	5	25,675	5	26,175
Shipbuilding inspector.....	55	289,550	55	293,175	54	292,250
Shiploading specialist.....	6	31,735	2	10,745	2	10,995
Ship surveyor and inspector.....	1	5,060	1	5,060	1	5,185
Special materials contract expeditor.....	1	5,060	1	5,060	1	5,060
Statistical assistant.....	2	10,745	2	10,995	2	11,245
Statistician.....	9	47,290	7	37,545	7	38,420
Storekeeper.....	2	11,370	2	11,620	2	11,620
Supply cataloger.....	1	5,310	1	5,310	1	5,310
Supply officer.....	2	10,245	2	10,245	2	10,245
Tabulating equipment operator.....	18	95,830	8	43,730		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-5. Range \$3,410 to \$4,160.....	1,059 \$3,924,055	1,084 \$4,080,555	1,081 \$4,096,020
GS-4. Range \$3,175 to \$3,655.....	1,568 5,330,795	1,676 5,748,796	1,678 5,782,770
GS-3. Range \$2,950 to \$3,430.....	2,415 7,557,472	2,554 7,910,015	2,558 7,935,681
GS-2. Range \$2,750 to \$3,320.....	1,088 3,110,080	1,086 3,142,005	1,086 3,131,015
GS-1. Range \$2,500 to \$2,980.....	24 64,320	20 54,160	20 54,960
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	8 41,895	8 42,145	8 42,305
CPC-9. Range \$4,150 to \$4,900.....	17 80,425	17 81,175	17 81,800
CPC-8. Range \$3,740 to \$4,490.....	43 184,820	45 193,925	44 187,185
CPC-7. Range \$3,435 to \$4,035.....	77 304,795	80 318,300	78 311,130
CPC-6. Range \$3,200 to \$3,680.....	518 1,832,720	529 1,862,720	528 1,861,120
CPC-5. Range \$2,974 to \$3,454.....	60 191,800	69 220,566	69 220,566
CPC-4. Range \$2,750 to \$3,230.....	12 34,600	9 26,190	9 26,670
CPC-3. Range \$2,552 to \$2,952.....	63 172,216	58 160,816	59 165,528
CPC-2. Range \$2,420 to \$2,840.....	39 97,880	35 89,280	35 90,990
Ungraded positions at annual rates:			
Rates of \$5,060 or above.....	5,441 34,588,517	7,949 52,597,932	7,584 50,581,916
Rates less than \$5,060.....	51,077 186,489,346	48,579 178,224,894	44,304 161,590,339
Total permanent, field.....	68,801 273,991,924	69,385 286,816,129	64,702 268,178,530
Deduct:			
Lapses.....	6,388 23,997,314	8,330 30,772,244	3,657 12,344,370
Savings due to use of former pay scales for part of year.....	6,699,769		
Salaries shown above paid from other accounts.....	25,756 99,833,955		
Net permanent, field (average number, net salary):			
United States and possessions.....	36,455 142,626,262	60,841 255,236,255	60,838 255,038,654
Foreign countries:			
United States rates.....	190 819,416	202 793,130	195 781,006
Local rates.....	12 15,208	12 14,500	12 14,500
Other positions.....	117,035 376,800	117,035 376,800	117,035 376,800
Regular pay in excess of 52-week base.....	839,027 917,203	839,027 917,203	839,027 917,203
Payment above basic rates:			
Overtime and holiday pay.....	33,068,395	18,586,705	18,609,883
Nightwork differential.....	165,956	166,700	165,700
Hazardous duty differential.....	5,648,495	2,500,000	2,500,000
Deduct:			
Salaries shown above paid from other accounts.....	8,889,931		
Excess of annual leave taken over leave earned.....	27,389	727,014	92,658
All personal services, field.....	174,382,474	277,864,279	278,383,167
01 Personal services.....	176,051,515	279,534,279	280,053,167

Navy Management Fund

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	7,450	6,612	6,322
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	6,840	6,280	6,067
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,000	\$4,044	\$4,102
Average grade.....	GS-5.6	GS-5.6	GS-5.6
Ungraded positions: Average salary.....	\$4,067	\$3,537	\$3,537
01 Personal services:			
Permanent positions.....	\$27,339,306	\$25,356,570	\$24,855,119
Other positions.....	9,646	1,968	
Regular pay in excess of 52-week base.....	103,948	93,843	91,993
Payment above basic rates.....	768,542	647,819	637,088
Total personal services.....	28,221,442	26,100,200	25,584,200
02 Travel.....	933,421	1,019,020	986,008
03 Transportation of things.....	16,458	5,357	3,839
04 Communication services.....	1,825,632	1,908,250	1,809,774
05 Rents and utility services.....	117,261	80,000	80,000
06 Printing and reproduction.....	219,074	241,578	237,630
07 Other contractual services.....	584,573	600,431	521,715
08 Supplies and materials.....	951,394	373,335	312,217
09 Equipment.....	373,033	115,431	113,315
13 Refunds, awards, and indemnities.....	627,173	717,000	717,000
15 Taxes and assessments.....	195,291	199,398	194,302
Obligations incurred.....	34,064,752	31,360,000	30,560,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Executive secretary, citizens advisory commission.....	1 \$10,800		
GS-14. Range \$9,600 to \$10,600:			
Commodity industry analyst.....	3 28,800	3 28,800	1 9,800
Program analyst.....	1 9,800		
GS-13. Range \$8,360 to \$9,360:			
Commodity industry analyst.....	3 25,890	3 25,080	3 25,280
GS-12. Range \$7,040 to \$8,040:			
Commodity industry analyst.....	5 35,600	2 14,280	4 28,560
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant.....	1 6,140		
Administrative officer.....	1 5,940	1 5,940	
Analytical statistician.....	1 5,940		
Commodity industry analyst.....	3 17,820	3 17,820	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Staff assistant.....	1 5,810		
GS-7. Range \$4,205 to \$4,955.....	1 4,330	3 11,795	1 4,705
GS-6. Range \$3,795 to \$4,545.....	1 4,170	2 7,590	3 11,375
GS-5. Range \$3,410 to \$4,160.....	6 21,835	4 15,265	3 11,105
GS-4. Range \$3,175 to \$3,655.....	12 40,340	10 33,350	6 20,850
GS-3. Range \$2,950 to \$3,430.....	1 3,030		
Total permanent, departmental.....	41 226,245	31 159,920	22 117,815
Deduct lapses.....	8 54,417	1 9,600	
Net permanent, departmental (average number, net salary).....	33 171,828	30 150,320	22 117,815
Other positions.....	7,520		
Regular pay in excess of 52-week base.....	628	580	465
Payment above basic rates: Overtime and holiday pay.....	3,292	2,000	2,920
All personal services, departmental.....	183,268	152,900	121,200
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Inspection administrator.....			4 38,400
GS-13. Range \$8,360 to \$9,360:			
Contract specialist.....	2 17,120	2 17,320	2 17,520
District publications and printing officer.....	2 17,120		
Inspector.....	10 86,600	10 87,600	16 130,840
Petroleum inspector.....	1 9,160	1 9,160	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2 14,280	2 14,480	2 14,680
Contract specialist.....	12 85,980	12 86,580	12 86,880
Comptroller.....	1 7,040	2 14,080	3 21,320
District publications and printing officer.....	9 68,360		
Engineer, chemical.....	2 15,280	2 15,480	2 15,680
Engineer, general.....	1 7,240	1 7,240	1 7,440
Industrial specialist.....	16 114,740	16 115,840	16 117,440
Inspector.....	22 165,880	22 168,080	36 265,440
Metallurgist.....	1 8,040	1 8,040	1 8,040
Petroleum inspector.....	1 7,640	1 7,640	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,740	1 6,740	1 6,940
Chemist.....	1 6,940	1 6,940	1 6,940
Contract specialist.....	16 99,770	16 101,440	16 102,040
District publications and printing officer.....	1 6,540		
District publications and printing officer, assistant.....	1 5,940		
Engineer, chemical.....	3 19,220	3 19,420	3 19,820
Engineer, electronics.....	4 24,360	4 24,560	4 25,160
Engineer, general.....	2 12,680	2 12,880	2 13,080
Industrial specialist.....	23 143,130	23 145,430	20 124,800
Inspector.....	45 286,295	45 289,760	35 225,360
Inspector, electronics.....	2 12,080	2 12,280	2 12,480
Inspector, ordnance.....	1 6,540	1 6,540	1 6,740
Inspector, petroleum.....	5 31,100	5 31,500	5 32,000
Metallurgist.....	1 5,940	1 6,140	1 6,140
Organization and methods examiner.....	1 6,140	1 6,140	1 6,140
Property disposal officer.....	1 6,340	1 6,340	1 6,340
Research contract administrator.....	1 6,340	1 6,340	1 6,540
Supervisory personnel.....			4 23,760
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,250	1 6,250	1 6,250
Analytical chemist.....	1 6,125	1 6,250	1 6,250
Contract specialist.....	14 83,125	14 84,000	14 84,750
Industrial survey specialist.....	17 97,250	17 97,375	15 89,750
Inspector.....	92 549,625	92 551,085	76 456,240
Inspector, electrical.....	3 18,250	3 18,625	3 19,000
Inspector, electronics.....	10 58,750	10 59,000	10 61,250
Inspector, metals.....	4 24,250	4 24,250	4 25,250
Inspector, petroleum.....	3 17,625	3 18,000	3 18,375
Organization and methods examiner.....	6 36,250		
Security specialist.....	1 5,625	1 5,750	1 5,875
Supervisory personnel officer.....	1 5,750	1 5,875	
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	5 27,175	5 27,300	5 27,425
Analytical chemist.....	3 16,430	3 16,680	3 17,055
Contract administrator.....	5 26,175	5 26,300	8 41,000
Contract specialist.....	90 481,690	90 482,740	90 484,000
Electronics engineer.....	5 25,925	5 26,050	5 27,175
Engineer, general.....	1 5,660	1 5,685	1 5,810
Industrial specialist.....	76 404,580	76 405,060	74 402,190
Inspector.....	201 1,107,775	201 1,104,975	201 1,106,440
Inspector, electrical.....	5 28,425	5 29,050	5 29,050
Inspector, electronics.....	37 199,470	37 200,095	37 201,095
Inspector, lumber.....	2 11,495	2 11,750	2 12,000
Inspector, mechanical.....	12 67,030	12 68,000	12 69,720

INTRAGOVERNMENTAL FUNDS—Continued

DEPARTMENT OF THE NAVY—Continued

Navy Management Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Inspector, metals	5	\$27,110	5	\$27,175	5	\$27,500
Inspector, ordnance	5	26,795	5	27,075	5	27,400
Inspector, petroleum	18	98,645	18	98,580	18	100,080
Organization and methods examiner	1	5,435	1	5,560		
Personnel assistant	4	21,115	4	21,240	16	81,960
Property disposal officer	1	5,435	1	5,560	1	5,560
Publications and printing officer, assistant	16	85,960				
Security specialist	14	75,215	14	76,090	18	96,330
GS-8. Range \$4,620 to \$5,370	629		605		575	
		3,157,120		3,032,225		2,944,000
GS-7. Range \$4,205 to \$4,955	1,569		1,546		1,469	
		7,020,465		6,959,890		6,607,760
GS-6. Range \$3,795 to \$4,545	443		426		407	
		1,686,875		1,670,350		1,646,315
GS-5. Range \$3,410 to \$4,160	449		414		390	
		1,609,560		1,507,035		1,427,400
GS-4. Range \$3,175 to \$3,655	733		680		645	
		2,366,335		2,192,205		2,128,500
GS-3. Range \$2,950 to \$3,430	1,653		1,510		1,431	
		5,056,030		4,674,480		4,450,410
GS-2. Range \$2,750 to \$3,230	575		528		498	
		1,685,645		1,549,895		1,492,010
GS-1. Range \$2,500 to \$2,980	6	15,000	6	15,480	5	13,300
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454	2	6,588	1	3,614	1	3,614
CPC-4. Range \$2,750 to \$3,230	3	8,602	2	5,980	2	6,140
CPC-3. Range \$2,552 to \$3,032	6	15,552	3	8,136	3	8,376
CPC-2. Range \$2,420 to \$2,840	7	18,060	7	18,410	7	18,900
Ungraded positions at annual rates:						
Rates of \$5,060 or above	12	70,137	1	5,096	1	5,096
Rates less than \$5,060	1	4,368				
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 or above	29	164,753				
Rates equivalent to less than \$5,060	442		37		37	
		1,729,257		129,301		129,301
Total permanent, field	7,409		6,581		6,300	
		29,581,037		26,541,172		25,780,862
Deduct lapses	602		331		255	
		2,413,559		1,334,922		1,043,558
Net permanent, field (average number, net salary): United States and possessions	6,807		6,250		6,045	
		27,167,478		25,206,250		24,737,304
Other positions		2,126		1,968		
Regular pay in excess of 52-week base		103,320		93,263		91,528
Payment above basic rates:						
Overtime and holiday pay		712,194		593,934		583,242
Nightwork differential		53,056		51,885		50,926
All personal services, field		28,038,174		25,947,300		25,463,000
01 Personal services		28,221,442		26,100,200		25,584,200

Navy Stock Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3,681	2,891	1,980
Average number of all employees	3,512	2,435	1,632
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,488	\$3,547	\$3,547
Average grade	GS-3.8	GS-3.8	GS-3.8
Ungraded positions: Average salary	\$3,603	\$3,708	\$3,720
01 Personal services:			
Permanent positions	\$12,648,901	\$8,800,900	\$5,898,000
Regular pay in excess of 52-week base	48,650	33,700	22,600
Payment above basic rates	386,039	265,400	179,400
Total personal services	13,083,590	9,100,000	6,100,000
03 Transportation of things	49,200,000	49,200,000	45,500,000
08 Supplies and materials	1,028,242,689	922,600,000	792,700,000
13 Refunds, awards, and indemnities	7,287,899	7,000,000	7,000,000
Total accrued expenditures	1,048,614,178	987,900,000	851,300,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Administrative office, supervisory	1	\$6,140	1	\$6,340	1	\$6,340
GS-9. Range \$5,060 to \$5,810:						
Accountant, supervisory	1	5,310	1	5,435	1	5,435
GS-6. Range \$3,795 to \$4,545	1	4,045	1	4,170	1	4,170
GS-5. Range \$3,410 to \$4,160	2	7,320	2	7,570	2	7,570
GS-4. Range \$3,175 to \$3,655	7	24,385	6	21,210	6	21,210
GS-3. Range \$2,950 to \$3,430	20	65,240	20	66,040	20	66,040
GS-2. Range \$2,750 to \$3,230	2	6,140	2	6,300	2	6,300
Ungraded positions at annual rates:						
Rates of \$5,060 or above	30	176,439	27	158,764	18	105,858
Rates less than \$5,060	39	128,004	36	118,152	26	85,332
Ungraded positions at hourly and daily rates:						
Rates equivalent to \$5,060 or above	2	10,650	1	5,325	1	5,325
Rates equivalent to less than \$5,060	3,576	12,825,048	2,794	10,316,644	1,902	7,046,020
Total permanent, field	3,681		2,891		1,980	
		13,258,721		10,715,950		7,359,600
Deduct lapses	169		456		348	
		609,820		1,915,050		1,461,600
Net permanent, field (average number, net salary): United States and possessions	3,176		2,137		1,433	
		12,133,141		8,341,980		5,591,540
Foreign countries: Local rates	336	515,760	298	458,920	199	306,460
Regular pay in excess of 52-week base		48,650		33,700		22,600
Payment above basic rates: Overtime and holiday pay		386,039		265,400		179,400
01 Personal services		13,083,590		9,100,000		6,100,000

DEPARTMENT OF THE AIR FORCE

Air Force Industrial Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	83	79	82
Average number of all employees	69	72	74
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,962	\$3,992	\$4,080
Average grade	GS-5.2	GS-5.2	GS-5.2
01 Personal services:			
Permanent positions	\$260,872	\$280,721	\$287,346
Regular pay in excess of 52-week base	1,003	1,080	1,105
Payments above basic rates	4,895	7,033	3,521
Other payments for personal services	352	500	500
Total personal services	267,122	289,334	292,472
02 Travel	150	150	150
03 Transportation of things	100	100	100
04 Communication services	150	150	150
06 Printing and reproduction	200	200	200
07 Other contractual services	2,000	25,000	5,000
08 Supplies and materials	175,231	199,811	228,178
Total accrued expenditures	444,953	514,745	528,250

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Printing superintendent	1	\$6,340	1	\$6,340	1	\$6,540
GS-9. Range \$5,060 to \$5,810:						
Assistant chief, printing plant	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370	1	5,245	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955	1	4,330	1	4,455	1	4,580
GS-5. Range \$3,410 to \$4,160	2	7,695	3	11,355	3	11,730
GS-4. Range \$3,175 to \$3,655	2	7,310	2	7,310	2	7,310
GS-3. Range \$2,950 to \$3,430	2	5,900	2	6,060	2	6,220
GS-2. Range \$2,750 to \$3,230	2	5,660	2	5,820	2	5,980

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates equivalent to less than \$5,060.....	71	\$267, 102	66	\$255, 958	69	\$265, 650
Total permanent, field.....	83	314, 642	79	307, 853	82	318, 690
Deduct lapses.....	14	53, 770	7	27, 132	8	31, 344
Net permanent, field (average number, net salary).....	69	260, 872	72	280, 721	74	287, 346
Regular pay in excess of 52-week base.....		1, 003		1, 080		1, 165
Payment above basic rates:						
Overtime and holiday pay.....		4, 895		7, 033		3, 521
Nightwork differential.....		352		500		500
01 Personal services.....		267, 122		289, 334		292, 472

Air Force Management Fund

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	253	244	
Full-time equivalent of all other positions.....	1	1	
Average number of all employees.....	232	230	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 877	\$3, 953	
Average grade.....	GS-4.9	GS-4.8	
Ungraded positions: Average salary.....	\$3, 749	\$3, 941	
01 Personal services:			
Permanent positions.....	\$898, 171	\$916, 507	
Other positions.....	13, 117	13, 000	
Regular pay in excess of 52-week base.....	3, 261	3, 525	
Payment above basic rates.....	87, 354	19, 968	
Total personal services.....	1, 001, 903	953, 000	
02 Travel.....	24, 116	16, 800	
03 Transportation of things.....	88, 300, 215	2, 400	
04 Communication services.....	4, 000	6, 800	
05 Rents and utility services.....	50		
07 Other contractual services.....	120, 790, 334	9, 773, 000	
08 Supplies and materials.....	57, 000	220, 500	
09 Equipment.....	43, 000	23, 100	
13 Refunds, awards, and indemnities.....	47	100	
15 Taxes and assessments.....	4, 500	4, 300	
Total obligations.....	210, 225, 165	11, 000, 000	

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Position established by Public Law 313:						
Director.....	1	\$14, 000	1	\$14, 000		
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Deputy director, operations.....	1	10, 800	1	11, 050		
Deputy director, documentation research.....			1	10, 800		
Chief, document service center.....	1	10, 800	1	11, 050		
GS-14. Range \$9,600 to \$10,600:						
Assistant chief, document service center.....	1	9, 600				
Administrative officer.....	1	9, 600	1	9, 800		
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8, 360	3	25, 280		
GS-12. Range \$7,040 to \$8,040:						
Budget officer.....	1	7, 240	1	7, 240		
Administrative officer.....	2	14, 080	2	14, 080		
Printing superintendent.....	1	7, 840	1	7, 840		
Librarian.....	1	7, 040	1	7, 040		
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	3	18, 220	3	18, 820		
Security officer.....	1	5, 940				
Editor.....	2	11, 880	2	11, 880		
Photographer.....	1	6, 540	1	6, 540		
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10, 245	2	10, 495		
Organization and methods examiner.....	2	10, 120	2	10, 370		
Security officer.....	1	5, 060	1	5, 060		
Editor.....	4	20, 990	4	21, 490		
GS-8. Range \$4,620 to \$5,370.....	7	33, 215	3	14, 610		
GS-7. Range \$4,205 to \$4,955.....	11	47, 630	8	35, 640		
GS-6. Range \$3,795 to \$4,545.....	13	52, 585	8	33, 360		
GS-5. Range \$3,410 to \$4,160.....	24	89, 465	24	92, 465		
GS-4. Range \$3,175 to \$3,655.....	59	201, 085	60	208, 980		
GS-3. Range \$2,950 to \$3,430.....	66	217, 070	53	177, 955		
GS-2. Range \$2,750 to \$3,230.....	14	41, 060	15	44, 930		
GS-1. Range \$2,500 to \$2,980.....			11	27, 500		
Ungraded positions at hourly rates:						
Equivalent to \$5,060 or above:						
Lithographic-photography foreman.....	1	5, 408	1	5, 699		
Printing plant foreman.....	1	5, 574	1	5, 845		
Equivalent to less than \$5,060.....	32	116, 495	31	118, 512		
Total permanent, field.....	253	986, 742	244	974, 271		
Deduct lapses.....	21	88, 571	14	57, 764		
Net permanent, field (average number, net salary).....	232	898, 171	230	916, 507		
Other positions: Intermittent employment.....		13, 117		13, 000		
Regular pay in excess of 52-week base.....		3, 261		3, 525		
Payment above basic rates:						
Overtime and holiday pay.....		87, 163		19, 468		
Nightwork differential.....		191		500		
01 Personal services.....		1, 001, 903		953, 000		

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

CURRENT AUTHORIZATIONS

DEPARTMENT OF THE ARMY

CEMETERIAL EXPENSES

Cemeterial Expenses, Department of the Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	660	660	684
Full-time equivalent of all other positions.....	39	34	39
Average number of all employees.....	625	615	651
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,028	\$4,015	\$4,018
Average grade.....	GS-5.6	GS-5.5	GS-5.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,054	\$3,062	\$3,092
Average grade.....	CPC-3.8	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$3,049	\$3,337	\$3,337
01 Personal services:			
Permanent positions.....	\$2,023,643	\$2,100,472	\$2,205,568
Other positions.....	101,134	88,400	101,400
Regular pay in excess of 52-week base.....	7,783	8,078	8,483
Payment above basic rates.....	30,007	15,226	23,160
Total personal services.....	2,162,567	2,212,176	2,338,611
02 Travel.....	21,959	23,000	22,500
03 Transportation of things.....	250,657	374,958	375,836
04 Communication services.....	30,700	31,100	35,500
05 Rents and utility services.....	50,413	52,500	53,500
07 Other contractual services.....	304,252	296,300	308,600
08 Supplies and materials.....	146,553	145,000	148,000
09 Equipment.....	1,103,219	1,796,142	1,836,564
10 Lands and structures.....	78,216	198,000	528,500
15 Taxes and assessments.....	18,180	18,491	28,056
Subtotal.....	4,166,716	5,147,667	5,675,667
Deduct charges for quarters and subsistence.....	40,667	40,667	40,667
Obligations incurred.....	4,126,049	5,107,000	5,635,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 \$9,600	1 \$9,800	1 \$9,800
GS-13. Range \$8,360 to \$9,360:			
Engineer, general.....	2 16,720	2 16,920	2 16,920
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 7,240	1 7,240	1 7,240
Engineer, general.....	4 28,360	4 28,760	4 28,760
Engineer, landscape.....	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 5,940		
Budget officer.....	1 5,940		
Engineer, general.....	5 32,700	5 33,300	5 33,300
Industrial analyst.....	1 5,940		
Planning officer.....	1 6,140	1 6,340	1 6,340
Supply officer.....	1 6,340	1 6,340	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Planning officer.....		1 5,500	1 5,500
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,810	1 5,060	1 5,060
Budget officer.....	1 5,060	1 5,060	1 5,060
Engineer, general.....	1 5,810		
Planning assistant.....	2 10,870		
Procurement officer.....	1 5,185	1 5,310	1 5,310
GS-7. Range \$4,205 to \$4,955.....	10 44,425	10 45,050	10 45,050
GS-6. Range \$3,795 to \$4,545.....	5 20,100	5 20,475	5 20,475
GS-5. Range \$3,410 to \$4,160.....	29 109,265	29 112,765	29 112,765
GS-4. Range \$3,175 to \$3,655.....	33 113,655	37 128,115	37 128,115
GS-3. Range \$2,950 to \$3,430.....	21 67,390	20 65,160	20 65,160
GS-2. Range \$2,750 to \$3,230.....	1 2,990	2 5,900	2 5,900
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1 2,632	1 2,632	1 2,632
Total permanent, departmental.....	124 520,092	124 516,967	124 516,967
Deduct lapses.....	7 29,605	9 32,522	9 32,522
Net permanent, departmental (average number, net salary).....	117 490,487	115 484,445	115 484,445

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Regular pay in excess of 52-week base.....		\$1,886		\$1,863		\$1,863
Payment above basic rates: Overtime and holiday pay.....		2,077		2,965		2,965
All personal services, departmental.....		494,450		489,273		489,273
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Superintendent.....			1 7,040		1 7,040	
GS-11. Range \$5,940 to \$6,940:						
Superintendent.....	1 5,940					
GS-10. Range \$5,500 to \$6,250:						
Superintendent.....	2 11,875		2 11,875		2 11,875	
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1 5,560		1 5,560		1 5,560	
GS-8. Range \$4,620 to \$5,370.....	7 33,840		9 43,080		9 43,080	
GS-7. Range \$4,205 to \$4,955.....	18 79,565		17 74,860		17 74,860	
GS-6. Range \$3,795 to \$4,545.....	19 75,105		19 75,105		20 78,900	
GS-5. Range \$3,410 to \$4,160.....	49 179,465		52 189,695		50 182,875	
GS-4. Range \$3,175 to \$3,655.....	21 70,995		19 64,235		21 71,620	
GS-3. Range \$2,950 to \$3,430.....	9 28,550		9 28,550		8 25,600	
GS-2. Range \$2,750 to \$3,230.....	1 2,750		2 5,500		3 8,730	
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680.....	2 7,200		3 10,400		3 10,400	
CPC-5. Range \$2,974 to \$3,454.....	1 2,974		1 2,974		2 6,428	
CPC-4. Range \$2,750 to \$3,230.....	6 18,980		6 18,980		7 22,210	
CPC-3. Range \$2,552 to \$3,032.....	6 17,072		6 17,072		6 17,072	
Ungraded positions at annual rates:						
\$5,060 and above:						
Equipment foreman.....			1 5,595		1 5,595	
General foreman.....			3 17,493		3 17,493	
Less than \$5,060.....	393 1,198,205		385 1,275,004		406 1,345,082	
Total permanent, field.....	536 1,738,076		536 1,853,018		500 1,934,420	
Deduct lapses.....	67 204,920		70 236,991		63 213,297	
Net permanent, field (average number, net salary).....	469 1,533,156		466 1,616,027		497 1,721,123	
Other positions: Temporary employment.....	39 101,134		34 88,400		39 101,400	
Regular pay in excess of 52-week base.....		5,897		6,215		6,620
Payment above basic rates:						
Overtime and holiday pay.....		24,517		8,800		16,000
Additional pay for services abroad.....		3,413		3,461		4,195
All personal services, field.....		1,668,117		1,722,903		1,849,338
01 Personal services.....		2,162,567		2,212,176		2,338,611

RIVERS AND HARBORS AND FLOOD CONTROL

General Investigations, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Summary of Personal Services			
Total number of permanent positions.....		342	261
Full-time equivalent of all other positions.....		10	4
Average number of all employees.....		336	258
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,694	\$4,729
Average grade.....		GS-6.8	GS-6.8
Ungraded positions: Average salary.....		\$3,112	\$3,112
Personal service obligations:			
Permanent positions.....		\$1,473,002	\$1,157,057
Other positions.....		27,000	12,000
Regular pay in excess of 52-week base.....		5,598	4,443
Payment above basic rates.....		14,400	17,500
Total personal service obligations (see Consolidated schedule).....		1,520,000	1,191,000

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Con.

General Investigations, Corps of Engineers, Civil—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
<i>Direct Obligations</i>			
01 Personal services		\$1,505,000	\$1,176,000
02 Travel		61,900	45,000
03 Transportation of things		1,500	1,000
04 Communication services		100	100
05 Rents and utility services		4,000	3,500
07 Other contractual services		224,981	126,650
Services performed by other agencies		231,000	100,000
Services performed by "Revolving fund, Corps of Engineers"		1,000,000	1,000,000
08 Supplies and materials		45,000	30,000
13 Refunds, awards, and indemnities		250	250
15 Taxes and assessments		2,500	2,500
Total direct obligations		3,076,231	2,485,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		15,000	15,000
02 Travel		500	500
04 Communication services		500	500
05 Rents and utility services		500	500
06 Printing and reproduction		1,000	1,000
07 Other contractual services		7,500	7,500
Total obligations payable out of reimbursements from other accounts		25,000	25,000
Total obligations		3,101,231	2,510,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		7	6
Average number of all employees		7	6
Average salaries and grades:			
General schedule grades:			
Average salary		\$5,040	\$5,394
Average grade		GS-8.5	GS-8.8
01 Personal services:			
Permanent positions		\$35,743	\$30,086
Regular pay in excess of 52-week base		137	116
Total personal services (see Consolidated schedule)		35,880	30,202
02 Travel		17,393	9,770
15 Taxes and assessments		21	28
Total obligations		53,294	40,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		47	42
Full-time equivalent of all other positions		9	8
Average number of all employees		51	48
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,578	\$4,608
Average grade		GS-6.8	GS-6.8
01 Personal services:			
Permanent positions		\$204,100	\$181,500
Other positions		25,000	20,000
Regular pay in excess of 52-week base		900	700
Total personal services (see Consolidated schedule)		230,000	202,200
02 Travel		15,000	14,000
03 Transportation of things		900	500
04 Communication services		2,100	1,000
05 Rents and utility services		2,800	1,500
06 Printing and reproduction		1,100	500
07 Other contractual services		20,773	14,000
08 Supplies and materials		26,327	27,900
09 Equipment		11,500	11,000
15 Taxes and assessments		800	400
Total obligations		311,300	273,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions		396	309
Full-time equivalent of all other positions		19	12
Average number of all employees		394	312

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,694	\$4,729
Average grade		GS-6.8	GS-6.8
Ungraded positions: Average salary		\$3,112	\$3,112
Personal service obligations:			
Permanent positions		\$1,712,845	\$1,368,643
Other positions		52,000	32,000
Regular pay in excess of 52-week base		6,635	5,259
Payment above basic rates		14,400	17,500
Total personal service obligations (see Consolidated schedule)		1,785,880	1,423,402
<i>Direct Obligations</i>			
01 Personal services		1,770,880	1,408,402
02 Travel		94,293	68,770
03 Transportation of things		2,400	1,500
04 Communication services		2,200	1,100
05 Rents and utility services		6,800	5,000
06 Printing and reproduction		1,100	500
07 Other contractual services		245,754	140,650
Services performed by other agencies		231,000	100,000
Services performed by "Revolving fund, Corps of Engineers"		1,000,000	1,000,000
08 Supplies and materials		71,327	59,900
09 Equipment		11,500	11,000
13 Refunds, awards, and indemnities		250	250
15 Taxes and assessments		3,321	2,928
Total direct obligations		3,440,825	2,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		15,000	15,000
02 Travel		500	500
04 Communication services		500	500
05 Rents and utility services		500	500
06 Printing and reproduction		1,000	1,000
07 Other contractual services		7,500	7,500
Total obligations payable out of reimbursements from other accounts		25,000	25,000
Total obligations		3,465,825	2,825,000

Construction, General, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions		2,367	2,367
Full-time equivalent of all other positions		160	160
Average number of all employees		2,234	2,234
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,694	\$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		\$3,480	\$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		\$3,112	\$3,112
Personal service obligations:			
Permanent positions		\$8,445,897	\$8,467,485
Other positions		427,000	427,000
Regular pay in excess of 52-week base		32,103	32,515
Payments above basic rates		873,000	873,000
Total personal service obligations (see Consolidated schedule)		9,778,000	9,800,000
<i>Direct Obligations</i>			
01 Personal services		9,658,000	9,680,000
02 Travel		241,500	205,000
03 Transportation of things		139,700	125,000
04 Communication services		19,600	25,000
05 Rents and utility services		174,500	200,000
06 Printing and reproduction			250
07 Other contractual services		11,992,000	13,000,000
Services performed by other agencies		750,000	750,000
Services performed by "Revolving fund, Corps of Engineers"		37,000,000	39,000,000
08 Supplies and materials		1,726,834	2,002,300
09 Equipment		996,000	900,000
10 Lands and structures		267,698,747	269,798,809
13 Refunds, awards, and indemnities		8,000	7,000
15 Taxes and assessments		35,000	30,000
Subtotal		330,439,881	335,723,359

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....		\$610,000	\$610,000
Total direct obligations.....		329,829,881	335,113,359
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....		120,000	120,000
02 Travel.....		3,000	3,000
04 Communication services.....		1,200	1,200
05 Rents and utility services.....		3,000	3,000
07 Other contractual services.....		292,800	292,800
08 Supplies and materials.....		180,000	180,000
Total obligations payable out of reimbursements from other accounts.....		600,000	600,000
Total obligations.....		330,429,881	335,713,359
ALLOCATION TO BUREAU OF MINES, DEPARTMENT OF THE INTERIOR			
07 Other contractual services.....		\$82	
ALLOCATION TO BUREAU OF INDIAN AFFAIRS, DEPARTMENT OF THE INTERIOR			
07 Other contractual services.....		\$14,854	
ALLOCATION TO BUREAU OF CENSUS, DEPARTMENT OF COMMERCE			
06 Printing and reproduction.....		\$56	
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
10 Lands and structures.....		\$33	
ALLOCATION TO SOIL CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE			
07 Other contractual services.....		\$5	
ALLOCATION TO DEPARTMENT OF AGRICULTURE, GENERAL			
07 Other contractual services.....		\$1,500	
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....		19	17
Full-time equivalent of all other positions.....		6	5
Average number of all employees.....		24	21
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,333	\$4,333
Average grade.....		GS-6.1	GS-6.1
01 Personal services:			
Permanent positions.....		\$82,257	\$72,340
Other positions.....		14,410	13,600
Regular pay in excess of 52-week base.....		300	270
Payment above basic rates.....		1,940	1,950
Total personal services (see Consolidated schedule).....		98,907	88,160
02 Travel.....		6,909	4,100
03 Transportation of things.....		250	1,000
04 Communication services.....		415,417	238,882
07 Other contractual services.....		21,693	5,400
08 Supplies and materials.....		11,206	90,050
09 Equipment.....		3,100,003	1,106,898
10 Lands and structures.....			
Total obligations.....		3,714,385	1,535,000
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....		2	
Average number of all employees.....		2	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$6,175	
Average grade.....		GS-11.0	

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR—con.			
01 Personal services:			
Permanent positions.....		\$12,402	
Payment above basic rates.....		48	
Total personal services (see Consolidated schedule).....		12,450	
07 Other contractual services.....		5,000	
08 Supplies and materials.....		1,000	
10 Lands and structures.....		21,300	
Total obligations.....		39,750	
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....		11	
Full-time equivalent of all other positions.....		4	
Average number of all employees.....		15	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,045	
Average grade.....		GS-6.5	
01 Personal services:			
Permanent positions.....		\$41,669	
Other positions.....		11,731	
Regular pay in excess of 52-week base.....		160	
Total personal services (see Consolidated schedule).....		53,560	
02 Travel.....		450	
03 Transportation of things.....		575	
04 Communication services.....		265	
05 Rents and utility services.....		1,500	
07 Other contractual services.....		11,250	
Services performed by other agencies.....		1,850	
08 Supplies and materials.....		12,559	
09 Equipment.....		6,370	
10 Lands and structures.....		90,000	
15 Taxes and assessments.....		450	
Total obligations.....		178,829	
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....		40	47
Full-time equivalent of all other positions.....		7	9
Average number of all employees.....		45	53
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,578	\$4,608
Average grade.....		GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....		\$170,400	\$201,300
Other positions.....		19,000	22,000
Regular pay in excess of 52-week base.....		600	700
Total personal services (see Consolidated schedule).....		190,000	224,000
02 Travel.....		10,000	10,000
03 Transportation of things.....		500	500
04 Communication services.....		800	800
05 Rents and utility services.....		1,000	1,200
06 Printing and reproduction.....		500	500
07 Other contractual services.....		10,000	10,000
08 Supplies and materials.....		49,766	47,700
09 Equipment.....		8,000	8,000
15 Taxes and assessments.....		100	300
Total obligations.....		270,666	303,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....		2,439	2,431
Full-time equivalent of all other positions.....		177	174
Average number of all employees.....		2,320	2,308
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,694	\$4,729
Average grade.....		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,480	\$3,510
Average grade.....		CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....		\$3,112	\$3,112
Personal service obligations:			
Permanent positions.....		\$8,752,625	\$8,741,125
Other positions.....		472,141	462,600
Regular pay in excess of 52-week base.....		33,163	33,485
Payments above basic rates.....		874,988	874,950
Total personal service obligations (see Consolidated schedule).....		10,132,917	10,112,160

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued
Construction, General, Corps of Engineers, Civil—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
01 Personal services		\$10,012,917	\$9,992,160
02 Travel		258,859	219,500
03 Transportation of things		140,775	125,600
04 Communication services		20,915	26,800
05 Rents and utility services		177,000	201,200
06 Printing and reproduction		556	750
07 Other contractual services		12,450,108	13,248,892
Services performed by other agencies		751,850	750,000
Services performed by "Revolving fund, Corps of Engineers"		37,000,000	39,000,000
08 Supplies and materials		1,811,852	2,055,400
09 Equipment		1,021,576	998,050
10 Lands and structures		270,970,083	270,905,707
13 Refunds, awards, and indemnities		8,000	7,000
15 Taxes and assessments		35,550	30,300
Subtotal		334,660,041	337,561,359
Deduct charges for quarters and subsistence		610,000	610,000
Total direct obligations		334,050,041	336,951,359
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		120,000	120,000
02 Travel		3,000	3,000
04 Communication services		1,200	1,200
05 Rents and utility services		3,000	3,000
07 Other contractual services		292,800	292,800
08 Supplies and materials		180,000	180,000
Total obligations payable out of reimbursements from other accounts		600,000	600,000
Total obligations		334,650,041	337,551,359

Operation and Maintenance, General, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions		4,338	4,024
Full-time equivalent of all other positions		297	275
Average number of all employees		4,473	4,145
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,694	\$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		\$3,480	\$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		\$3,112	\$3,112
Personal service obligations:			
Permanent positions		\$17,122,651	\$16,038,412
Other positions		862,000	800,000
Regular pay in excess of 52-week base		65,849	61,588
Payment above basic rates		1,721,000	1,600,000
Total personal service obligations (see Consolidated schedule)		19,771,500	18,500,000
<i>Direct Obligations</i>			
01 Personal services		19,251,500	17,980,000
02 Travel		445,000	400,000
03 Transportation of things		450,000	400,000
04 Communication services		90,000	90,000
05 Rents and utility services		250,000	250,000
07 Other contractual services		11,946,077	10,729,000
Services performed by other agencies		2,000,000	2,000,000
Services performed by "Revolving fund, Corps of Engineers"		45,197,265	42,730,000
08 Supplies and materials		5,983,724	5,000,000
09 Equipment		82,000	100,000
13 Refunds, awards, and indemnities		3,000	3,000
15 Taxes and assessments		54,000	47,000
Total direct obligations		85,752,566	79,729,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		520,000	520,000
02 Travel		5,000	5,000
03 Transportation of things		2,400	2,400

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services		\$4,000	\$4,000
05 Rents and utility services		50,000	50,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		335,600	335,600
08 Supplies and materials		80,000	80,000
15 Taxes and assessments		2,000	2,000
Total obligations payable out of reimbursements from other accounts		1,000,000	1,000,000
Total obligations		86,752,566	80,729,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		34	32
Full-time equivalent of all other positions		4	2
Average number of all employees		36	33
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,578	\$4,608
Average grade		GS-5.5	GS-5.5
01 Personal services:			
Permanent positions		\$146,057	\$139,580
Other positions		12,500	5,900
Regular pay in excess of 52-week base		540	520
Payment above basic rates		1,235	1,050
Total personal services (see Consolidated schedule)		160,332	147,050
02 Travel		15,000	7,810
03 Transportation of things		12,500	7,700
04 Communication services		1,150	1,200
05 Rents and utility services		11,000	5,000
07 Other contractual services		450,910	766,200
08 Supplies and materials		159,013	111,970
Subtotal		809,905	1,046,930
Deduct charges for quarters and subsistence		6,930	6,930
Total obligations		802,975	1,040,000
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions		76	65
Full-time equivalent of all other positions		16	13
Average number of all employees		85	75
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,578	\$4,608
Average grade		GS-6.8	GS-6.8
01 Personal services:			
Permanent positions		\$331,800	\$282,200
Other positions		37,000	31,000
Regular pay in excess of 52-week base		1,200	1,100
Total personal services (see Consolidated schedule)		370,000	314,300
02 Travel		25,000	20,000
03 Transportation of things		1,000	1,000
04 Communication services		2,000	2,000
05 Rents and utility services		3,000	3,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		30,000	20,000
08 Supplies and materials		59,186	49,200
09 Equipment		35,000	20,000
15 Taxes and assessments		500	500
Total obligations		526,686	431,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions		4,448	4,121
Full-time equivalent of all other positions		317	290
Average number of all employees		4,594	4,253
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,694	\$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		\$3,480	\$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		\$3,112	\$3,112
Personal service obligations:			
Permanent positions		\$17,600,508	\$16,460,192
Other positions		911,500	836,900

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base		\$67,589	\$63,208
Payments above basic rates		1,722,235	1,601,050
Total personal service obligations (see Consolidated schedule)		20,301,832	18,961,350
<i>Direct Obligations</i>			
01 Personal services		19,781,832	18,441,350
02 Travel		485,000	427,810
03 Transportation of things		463,500	408,700
04 Communication services		93,150	93,200
05 Rents and utility services		264,000	258,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		12,426,987	11,515,200
Services performed by other agencies		2,000,000	2,000,000
Services performed by "Revolving fund, Corps of Engineers"		45,197,265	42,730,000
08 Supplies and materials		6,201,923	5,161,170
09 Equipment		117,000	120,000
13 Refunds, awards, and indemnities		3,000	3,000
15 Taxes and assessments		54,500	47,500
Subtotal		87,089,157	81,206,930
Deduct charges for quarters and subsistence		6,930	6,930
Total direct obligations		87,082,227	81,200,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		520,000	520,000
02 Travel		5,000	5,000
03 Transportation of things		2,400	2,400
04 Communication services		4,000	4,000
05 Rents and utility services		50,000	50,000
06 Printing and reproduction		1,000	1,000
07 Other contractual services		335,600	335,600
08 Supplies and materials		80,000	80,000
15 Taxes and assessments		2,000	2,000
Total obligations payable out of reimbursements from other accounts		1,000,000	1,000,000
Total obligations		88,082,227	82,200,000

General Expenses, Corps of Engineers, Civil

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions		1,691	1,506
Full-time equivalent of all other positions		2	1
Average number of all employees		1,641	1,471
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,694	\$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		\$3,480	\$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		\$3,112	\$3,112
Personal service obligations:			
Pay and allowances to commissioned officers		\$308,100	\$298,200
Permanent positions		8,625,173	7,916,102
Other positions		28,300	15,000
Regular pay in excess of 52-week base		33,121	30,398
Payment above basic rates		52,500	52,500
Total personal service obligations (see Consolidated schedule)		9,047,194	8,312,200
<i>Direct Obligations</i>			
01 Personal services: Civilian		8,659,094	7,934,000
Pay and allowances to commissioned officers		308,100	298,200
02 Travel		700,000	550,000
03 Transportation of things		18,000	10,000
04 Communication services		170,000	160,000
05 Rents and utility services		128,970	125,000
06 Printing and reproduction		184,993	175,000
07 Other contractual services		291,112	264,250
08 Supplies and materials		175,000	150,000
09 Equipment		160,000	125,000

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OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities		\$550	\$550
15 Taxes and assessments		8,268	8,000
Total direct obligations		10,802,087	9,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		80,000	80,000
02 Travel		2,500	2,500
03 Transportation of things		200	200
04 Communication services		700	700
05 Rents and utility services		1,000	1,000
06 Printing and reproduction		6,000	6,000
07 Other contractual services		4,600	4,600
08 Supplies and materials		5,000	5,000
Total obligations payable out of reimbursements from other accounts		100,000	100,000
Total obligations		10,902,087	9,900,000
ALLOCATION TO BUREAU OF CENSUS, DEPARTMENT OF COMMERCE			
01 Personal services: Permanent positions (see Consolidated schedule)		\$1,627	
05 Rents and utility services		1,030	
06 Printing and reproduction		807	
Total obligations		3,464	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions		1,691	1,506
Full-time equivalent of all other positions		2	1
Average number of all employees		1,641	1,471
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,694	\$4,729
Average grade		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary		\$3,480	\$3,510
Average grade		CPC-5.5	CPC-5.5
Ungraded positions: Average salary		\$3,112	\$3,112
Personal service obligations:			
Pay and allowances to commissioned officers		\$308,100	\$298,200
Permanent positions		8,626,800	7,916,102
Other positions		28,300	15,000
Regular pay in excess of 52-week base		33,121	30,398
Payment above basic rates		52,500	52,500
Total personal service obligations (see Consolidated schedule)		9,048,821	8,312,200
<i>Direct Obligations</i>			
01 Personal services: Civilian		8,660,721	7,934,000
Pay and allowances to commissioned officers		308,100	298,200
02 Travel		700,000	550,000
03 Transportation of things		18,000	10,000
04 Communication services		170,000	160,000
05 Rents and utility services		128,000	125,000
06 Printing and reproduction		185,800	175,000
07 Other contractual services		291,112	264,250
08 Supplies and materials		175,000	150,000
09 Equipment		160,000	125,000
13 Refunds, awards, and indemnities		550	550
15 Taxes and assessments		8,268	8,000
Total direct obligations		10,805,551	9,800,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian		80,000	80,000
02 Travel		2,500	2,500
03 Transportation of things		200	200
04 Communication services		700	700
05 Rents and utility services		1,000	1,000
06 Printing and reproduction		6,000	6,000
07 Other contractual services		4,600	4,600
08 Supplies and materials		5,000	5,000
Total obligations payable out of reimbursements from other accounts		100,000	100,000
Total obligations		10,905,551	9,900,000

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued
Flood Control, Mississippi River and Tributaries

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,630	1,477	1,477
Full-time equivalent of all other positions.....	171	158	158
Average number of all employees.....	1,661	1,509	1,509
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,694	\$4,729	\$4,729
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,480	\$3,510	\$3,510
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.5
Grades established by act of May 15, 1928 (33 U. S. C. 702h): Average salary.....			
Ungraded positions: Average salary.....	\$7,500	\$7,500	\$7,500
Ungraded positions: Average salary.....	\$3,112	\$3,112	\$3,112
Personal service obligations:			
Permanent positions.....	\$5,430,187	\$4,980,912	\$4,980,912
Other positions.....	514,000	472,000	472,000
Regular pay in excess of 52-week base.....	20,813	19,088	19,088
Payments above basic rates.....	805,000	738,000	738,000
Total personal service obligations (see Consolidated schedule).....	6,770,000	6,210,000	6,210,000
<i>Direct Obligations</i>			
01 Personal services.....	6,760,000	6,200,000	6,200,000
02 Travel.....	175,000	175,000	175,000
03 Transportation of things.....	300,000	250,000	250,000
04 Communication services.....	15,000	15,000	15,000
05 Rents and utility services.....	40,000	40,000	40,000
07 Other contractual services.....	891,553	793,000	793,000
Services performed by other agencies.....	100,000	100,000	100,000
Services performed by "Revolving fund, Corps of Engineers".....	15,000,000	14,000,000	14,000,000
08 Supplies and materials.....	6,000,000	5,000,000	5,000,000
09 Equipment.....	100,000	75,000	75,000
10 Lands and structures.....	22,575,059	19,131,000	19,131,000
13 Refunds, awards, and indemnities.....	9,000	9,000	9,000
15 Taxes and assessments.....	30,000	30,000	30,000
Subtotal.....	51,995,612	45,818,000	45,818,000
Deduct charges for quarters and subsistence.....	125,000	125,000	125,000
Total direct obligations.....	51,870,612	45,693,000	45,693,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	10,000	10,000	10,000
02 Travel.....	2,000	2,000	2,000
03 Transportation of things.....	500	500	500
05 Rents and utility services.....	1,000	1,000	1,000
06 Printing and reproduction.....	50	50	50
07 Other contractual services.....	15,000	15,000	15,000
08 Supplies and materials.....	10,000	10,000	10,000
10 Lands and structures.....	61,350	61,350	61,350
15 Taxes and assessments.....	100	100	100
Total obligations payable out of reimbursements from other accounts.....	100,000	100,000	100,000
Total obligations.....	51,970,612	45,793,000	45,793,000
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
02 Travel.....	\$96		
04 Communication services.....	11		
06 Printing and reproduction.....	25		
07 Other contractual services.....	24		
08 Supplies and materials.....	63		
Total obligations.....	219		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	1	1	1
Average number of all positions.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,578	\$4,608	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services: Permanent positions (see Consolidated schedule).....	\$6,200	\$5,200	\$5,200
02 Travel.....	400	300	300
04 Communication services.....	100	100	100
06 Printing and reproduction.....	100		
07 Other contractual services.....	100	100	100
08 Supplies and materials.....	758	1,300	1,300
Total obligations.....	7,658	7,000	7,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO COAST AND GEODETIC SURVEY, DEPARTMENT OF COMMERCE			
01 Personal services (see Consolidated schedule).....		\$570	
SUMMARY			
Total number of permanent positions.....		1,631	1,478
Full-time equivalent of all other positions.....		171	158
Average number of all employees.....		1,662	1,510
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,694	\$4,729
Average grade.....		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,480	\$3,510
Average grade.....		CPC-5.5	CPC-5.5
Grades established by act of May 15, 1928 (33 U. S. C. 702h): Average salary.....			
Ungraded positions: Average salary.....		\$7,500	\$7,500
Ungraded positions: Average salary.....		\$3,112	\$3,112
Personal service obligations:			
Permanent positions.....		\$5,436,957	\$4,986,112
Other positions.....		514,000	472,000
Regular pay in excess of 52-week base.....		20,813	19,088
Payment above basic rates.....		805,000	738,000
Total personal service obligations (see Consolidated schedule).....		6,776,770	6,215,200
<i>Direct Obligations</i>			
01 Personal services: Civilian.....		6,766,770	6,205,200
02 Travel.....		175,496	175,300
03 Transportation of things.....		300,000	250,000
04 Communication services.....		15,111	15,100
05 Rents and utility services.....		40,000	40,000
06 Printing and reproduction.....		125	
07 Other contractual services.....		891,677	793,100
Services performed by other agencies.....		100,000	100,000
Services performed by "Revolving fund, Corps of Engineers".....		15,000,000	14,000,000
08 Supplies and materials.....		6,000,821	5,001,300
09 Equipment.....		100,000	75,000
10 Lands and structures.....		22,575,059	19,131,000
13 Refunds, awards, and indemnities.....		9,000	9,000
15 Taxes and assessments.....		30,000	30,000
Subtotal.....		52,004,059	45,825,000
Deduct charges for quarters and subsistence.....		125,000	125,000
Total direct obligations.....		51,879,059	45,700,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....		10,000	10,000
02 Travel.....		2,000	2,000
03 Transportation of things.....		500	500
05 Rents and utility services.....		1,000	1,000
06 Printing and reproduction.....		50	50
07 Other contractual services.....		15,000	15,000
08 Supplies and materials.....		10,000	10,000
10 Lands and structures.....		61,350	61,350
15 Taxes and assessments.....		100	100
Total obligations payable out of reimbursements from other accounts.....		100,000	100,000
Total obligations.....		51,979,059	45,800,000
Niagara Remedial Works, Corps of Engineers, Civil			
OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
Total number of permanent positions.....		12	12
Average number of all employees.....		11	11
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,694	\$4,729
Average grade.....		GS-6.8	GS-6.8
<i>Direct Obligations</i>			
01 Personal services: Permanent positions.....		\$49,509	\$49,509
Regular pay in excess of 52-week base.....		191	191
Payment above basic rates.....		300	300
Total personal services (see Consolidated schedule).....		50,000	50,000
02 Travel.....		1,000	1,000
04 Communication services.....		500	500
05 Rents and utility services.....		500	500
07 Other contractual services.....		500,000	1,640,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
<i>Direct Obligations—Continued</i>			
08 Supplies and materials.....		\$1,000	\$1,000
10 Lands and structures.....		947,000	307,000
Total direct obligations.....		1,500,000	2,000,000
<i>Obligations Payable Out of Reimbursements From Non-Federal Sources</i>			
07 Other contractual services.....		337,500	337,500
Obligations incurred.....		1,837,500	2,337,500

Miscellaneous

Flood Control, General

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,789		
Full-time equivalent of all other positions.....	427		
Average number of all employees.....	7,269		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Ungraded positions: Average salary.....	\$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$186,024		
Permanent positions.....	30,183,555		
Other positions.....	1,084,613		
Regular pay in excess of 52-week base.....	115,905		
Payment above basic rates.....	1,811,720		
Other payments for personal services.....	13,384		
Total personal service obligations (see Consolidated schedule).....	33,395,201		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	\$30,720,627		
Pay and allowances to commissioned officers.....	186,024		
02 Travel.....	1,597,591		
03 Transportation of things.....	1,703,485		
04 Communication services.....	359,327		
05 Rents and utility services.....	1,427,122		
06 Printing and reproduction.....	41,872		
07 Other contractual services.....	8,285,447		
Services performed by other agencies.....	2,593,127		
08 Supplies and materials.....	5,800,178		
09 Equipment.....	2,635,314		
10 Lands and structures.....	172,862,387		
13 Refunds, awards, and indemnities.....	131,758		
15 Taxes and assessments.....	72,724		
Subtotal.....	228,416,983		
Deduct charges for quarters and subsistence.....	657,147		
Total direct obligations.....	227,759,836		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	2,488,550		
02 Travel.....	183,603		
03 Transportation of things.....	7,928		
04 Communication services.....	52,197		
05 Rents and utility services.....	567,243		
06 Printing and reproduction.....	84,142		
07 Other contractual services.....	874,809		
08 Supplies and materials.....	666,762		
09 Equipment.....	218,369		
10 Lands and structures.....	111,142		
Total obligations payable out of reimbursements from other accounts.....	5,254,745		
Obligations incurred.....	233,014,581		
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
10 Lands and structures.....	\$74		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$1,000		
ALLOCATION TO SOIL CONSERVATION SERVICE, DEPARTMENT OF AGRICULTURE			
07 Other contractual services.....	\$3,952		
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	1		
Average number of all employees.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,580		
Average grade.....	GS-7.0		
01 Personal services:			
Permanent positions.....	\$4,544		
Payment above basic rates.....	114		
Total personal services (see Consolidated schedule).....	4,658		
06 Printing and reproduction.....	68		
07 Other contractual services.....	7,607		
08 Supplies and materials.....	380		
10 Lands and structures.....	117,786		
Obligations incurred.....	130,499		
ALLOCATION TO FOREST SERVICE, DEPARTMENT OF AGRICULTURE			
Total number of permanent positions.....	16		
Full-time equivalent of all other positions.....	20		
Average number of all employees.....	36		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,045		
Average grade.....	GS-6.5		
01 Personal services:			
Permanent positions.....	\$60,301		
Other positions.....	63,503		
Regular pay in excess of 52-week base.....	232		
Total personal services (see Consolidated schedule).....	124,036		
02 Travel.....	2,366		
03 Transportation of things.....	2,911		
04 Communication services.....	777		
05 Rents and utility services.....	3,835		
07 Other contractual services.....	337,894		
08 Supplies and materials.....	62,564		
09 Equipment.....	34,594		
10 Lands and structures.....	124,661		
13 Refunds, awards, and indemnities.....	7		
15 Taxes and assessments.....	1,055		
Obligations incurred.....	694,700		
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	7		
Average number of all employees.....	5		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,400		
Average grade.....	GS-7.5		
01 Personal services:			
Permanent positions.....	\$22,379		
Regular pay in excess of 52-week base.....	86		
Total personal services (see Consolidated schedule).....	22,465		
02 Travel.....	4,598		
04 Communication services.....	124		
05 Rents and utility services.....	739		
06 Printing and reproduction.....	376		
07 Other contractual services.....	816		
08 Supplies and materials.....	1,424		
15 Taxes and assessments.....	42		
Obligations incurred.....	30,584		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	128		
Full-time equivalent of all other positions.....	25		
Average number of all employees.....	145		

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Miscellaneous—Continued

Flood Control, General—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR—CON.			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564		
Average grade.....	GS-6.8		
01 Personal services:			
Permanent positions.....	\$542,152		
Other positions.....	60,941		
Regular pay in excess of 52-week base.....	2,144		
Payment above basic rates.....	6,484		
Total personal services (see Con- solidated schedule).....	611,721		
02 Travel.....	43,687		
03 Transportation of things.....	1,377		
04 Communication services.....	3,648		
05 Rents and utility services.....	5,669		
06 Printing and reproduction.....	2,366		
07 Other contractual services.....	42,940		
Services performed by other agencies.....	725		
08 Supplies and materials.....	94,828		
09 Equipment.....	32,178		
15 Taxes and assessments.....	1,334		
Obligations incurred.....	840,473		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,941		
Full-time equivalent of all other positions.....	472		
Average number of all employees.....	7,456		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Ungraded positions: Average salary.....	\$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers.....			
Permanent positions.....	\$186,024		
Other positions.....	30,812,931		
Regular pay in excess of 52-week base.....	1,209,057		
Payment above basic rates.....	118,367		
Other payments for personal services.....	1,818,318		
Total personal service obligations (see Consolidated schedule).....	13,384		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	31,483,507		
Pay and allowances to commis- sioned officers.....	186,024		
02 Travel.....	1,648,242		
03 Transportation of things.....	1,707,773		
04 Communication services.....	363,876		
05 Rents and utility services.....	1,437,365		
06 Printing and reproduction.....	44,682		
07 Other contractual services.....	8,679,656		
Services performed by other agencies.....	2,593,852		
08 Supplies and materials.....	5,959,374		
09 Equipment.....	2,702,086		
10 Lands and structures.....	173,104,908		
13 Refunds, awards, and indemnities.....	131,765		
15 Taxes and assessments.....	75,155		
Subtotal.....	230,118,265		
Deduct charges for quarters and subsist- ence.....	657,147		
Total direct obligations.....	229,461,118		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	2,488,550		
02 Travel.....	183,603		
03 Transportation of things.....	7,928		
04 Communication services.....	52,197		
05 Rents and utility services.....	567,243		
06 Printing and reproduction.....	84,142		
07 Other contractual services.....	874,809		
08 Supplies and materials.....	666,762		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
09 Equipment.....	\$218,369		
10 Lands and structures.....	111,142		
Total obligations payable out of reimbursements from other ac- counts.....	5,254,745		
Obligations incurred.....	234,715,863		

Flood Control, General, Emergencies

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	531		
Full-time equivalent of all other positions.....	94		
Average number of all employees.....	610		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Ungraded positions: Average salary.....	\$3,112		
01 Personal services:			
Permanent positions.....	\$2,203,218		
Other positions.....	276,068		
Regular pay in excess of 52-week base.....	8,461		
Payments above basic rates.....	196,999		
Total personal services (see Con- solidated schedule).....	2,684,746		
02 Travel.....	168,808		
03 Transportation of things.....	56,926		
04 Communication services.....	30,645		
05 Rents and utility services.....	986,424		
06 Printing and reproduction.....	397		
07 Other contractual services.....	21,209,014		
08 Supplies and materials.....	4,335,787		
09 Equipment.....	263,395		
13 Refunds, awards, and indemnities.....	457		
15 Taxes and assessments.....	9,729		
Total obligations.....	29,746,428		

Flood Control, Mississippi River and Tributaries

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,229		
Full-time equivalent of all other positions.....	667		
Average number of all employees.....	4,328		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Grades established by act of May 15, 1928 (53 U. S. C. 702h): Average salary.....			
Ungraded positions: Average salary.....	\$7,500		
Ungraded positions: Average salary.....	\$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers.....			
Permanent positions.....	\$77,035		
Other positions.....	13,467,257		
Regular pay in excess of 52-week base.....	1,598,253		
Payment above basic rates.....	51,714		
Total personal service obligations (see Consolidated schedule).....	2,381,141		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	17,220,639		
Pay and allowances to commis- sioned officers.....	77,035		
02 Travel.....	546,125		

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$177,181		
04 Communication services.....	122,420		
05 Rents and utility services.....	64,243		
07 Other contractual services.....	1,628,205		
Services performed by other agencies.....	2,414		
08 Supplies and materials.....	13,238,055		
09 Equipment.....	746,194		
10 Lands and structures.....	26,294,953		
13 Refunds, awards, and indemnities.....	25,018		
15 Taxes and assessments.....	69,680		
Subtotal.....	60,212,162		
Deduct charges for quarters and subsistence.....	415,070		
Total direct obligations.....	59,797,092		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	277,726		
02 Travel.....	11,008		
03 Transportation of things.....	5,486		
04 Communication services.....	510		
05 Rents and utility services.....	18,922		
06 Printing and reproduction.....	2,128		
07 Other contractual services.....	156,347		
08 Supplies and materials.....	222,764		
09 Equipment.....	722,345		
10 Lands and structures.....	173,706		
Total obligations payable out of reimbursements from other accounts.....	1,590,942		
Obligations incurred.....	61,388,034		
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR			
02 Travel.....	\$211		
04 Communication services.....	25		
06 Printing and reproduction.....	54		
07 Other contractual services.....	52		
08 Supplies and materials.....	137		
Obligations incurred.....	479		
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	2		
Average number of all employees.....	2		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564		
Average grade.....	GS-6.8		
01 Personal services:			
Permanent positions.....	\$7,076		
Regular pay in excess of 52-week base.....	27		
Total personal services (see Consolidated schedule).....	7,103		
02 Travel.....	496		
04 Communication services.....	151		
06 Printing and reproduction.....	50		
07 Other contractual services.....	129		
08 Supplies and materials.....	1,122		
15 Taxes and assessments.....	6		
Obligations incurred.....	9,057		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,231		
Full-time equivalent of all other positions.....	667		
Average number of all employees.....	4,330		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Grades established by act of May 15, 1928 (33 U. S. C. 702h): Average salary.....	\$7,500		
Ungraded positions: Average salary.....	\$3,112		
Personal services obligations:			
Pay and allowances to commissioned officers.....	\$77,035		
Permanent positions.....	13,474,333		
Other positions.....	1,598,253		
Regular pay in excess of 52-week base.....	51,741		
Payments above basic rates.....	2,381,141		
Total personal service obligations (see Consolidated schedule).....	17,582,503		

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	\$17,227,742		
Pay and allowances to commissioned officers.....	77,035		
02 Travel.....	546,832		
03 Transportation of things.....	177,181		
04 Communication services.....	122,596		
05 Rents and utility services.....	64,243		
06 Printing and reproduction.....	104		
07 Other contractual services.....	1,628,386		
Services performed by other agencies.....	2,414		
08 Supplies and materials.....	13,239,314		
09 Equipment.....	746,194		
10 Lands and structures.....	26,294,953		
13 Refunds, awards, and indemnities.....	25,018		
15 Taxes and assessments.....	69,686		
Subtotal.....	60,221,698		
Deduct charges for quarters and subsistence.....	415,070		
Total direct obligations.....	59,806,628		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	277,726		
02 Travel.....	11,008		
03 Transportation of things.....	5,486		
04 Communication services.....	510		
05 Rents and utility services.....	18,922		
06 Printing and reproduction.....	2,128		
07 Other contractual services.....	156,347		
08 Supplies and materials.....	222,764		
09 Equipment.....	722,345		
10 Lands and structures.....	173,706		
Total obligations payable out of reimbursements from other accounts.....	1,590,942		
Obligations incurred.....	61,397,570		

Flood Control on Tributaries of Mississippi River, Emergencies

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	13		
Full-time equivalent of all other positions.....	4		
Average number of all employees.....	16		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Ungraded positions: Average salary.....	\$3,112		
01 Personal services:			
Permanent positions.....	\$45,183		
Other positions.....	12,183		
Regular pay in excess of 52-week base.....	174		
Payments above basic rates.....	6,000		
Total personal services (see Consolidated schedule).....	63,540		
02 Travel.....	7,844		
03 Transportation of things.....	734		
04 Communication services.....	586		
05 Rents and utility services.....	11,565		
06 Printing and reproduction.....	22		
07 Other contractual services.....	325,553		
08 Supplies and materials.....	42,386		
09 Equipment.....	8,055		
15 Taxes and assessments.....	212		
Obligations incurred.....	460,497		

Flood Control, Sacramento River, California

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	51		
Average number of all employees.....	50		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Miscellaneous—Continued

Flood Control, Sacramento River, California—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Ungraded positions: Average salary.....	\$3,112		
01 Personal services:			
Permanent positions.....	\$213,724		
Regular pay in excess of 52-week base.....	821		
Total personal services (see Consolidated schedule).....	214,545		
02 Travel.....	5,041		
05 Rents and utility services.....	23,028		
06 Printing and reproduction.....	722		
07 Other contractual services.....	295,600		
08 Supplies and materials.....	8,550		
09 Equipment.....	27,735		
10 Lands and structures.....	422,002		
Obligations incurred.....	997,223		

Maintenance and Improvement of Existing River and Harbor Works

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15,191		
Full-time equivalent of all other positions.....			
Average number of all employees.....	14,489		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450		
Average grade.....	CPC-5.5		
Ungraded positions: Average salary.....	\$3,112		
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$530,970		
Permanent positions.....	58,313,073		
Other positions.....	1,758,378		
Regular pay in excess of 52-week base.....	223,923		
Payment above basic rates.....	4,324,299		
Total personal service obligations (see Consolidated schedule).....	65,150,643		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	57,336,547		
Pay and allowances to commissioned officers.....	530,970		
02 Travel.....	1,666,095		
03 Transportation of things.....	478,366		
04 Communication services.....	554,586		
05 Rents and utility services.....	366,185		
06 Printing and reproduction.....	465,286		
07 Other contractual services.....	11,315,442		
Services performed by other agencies.....	1,331,436		
08 Supplies and materials.....	10,084,284		
09 Equipment.....	3,652,037		
10 Lands and structures.....	139,114,137		
13 Refunds, awards, and indemnities.....	14,105		
15 Taxes and assessments.....	145,144		
Subtotal.....	227,054,629		
Deduct charges for quarters and subsistence.....	1,104,940		
Total direct obligations.....	225,949,689		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	7,283,126		
02 Travel.....	393,536		
03 Transportation of things.....	26,391		
04 Communication services.....	207,224		
05 Rents and utility services.....	919,710		
06 Printing and reproduction.....	211,057		
07 Other contractual services.....	4,400,489		
08 Supplies and materials.....	1,823,222		
09 Equipment.....	1,135,063		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
CORPS OF ENGINEERS—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
10 Lands and structures.....	\$520,573		
15 Taxes and assessments.....	7,344		
Total obligations payable out of reimbursements from other accounts.....	16,927,735		
Obligations incurred.....	242,877,415		

ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	44		
Full-time equivalent of all other positions.....	15		
Average number of all employees.....	54		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,333		
Average grade.....	GS-6.7		
01 Personal services:			
Permanent positions.....	\$184,158		
Other positions.....	39,124		
Regular pay in excess of 52-week base.....	670		
Payment above basic rates.....	3,086		
Total personal services (see Consolidated schedule).....	227,038		
02 Travel.....	12,394		
03 Transportation of things.....	11,129		
04 Communication services.....	2,339		
05 Rents and utility services.....	2,125		
06 Printing and reproduction.....	144		
07 Other contractual services.....	356,550		
08 Supplies and materials.....	101,127		
09 Equipment.....	127,858		
10 Lands and structures.....	1,782,274		
15 Taxes and assessments.....	1,217		
Subtotal.....	2,624,195		
Deduct charges for quarters and subsistence.....	1,931		
Obligations incurred.....	2,622,264		

ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR

Total number of permanent positions.....	35		
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	35		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564		
Average grade.....	GS-6.8		
01 Personal services:			
Permanent positions.....	\$150,943		
Other positions.....	6,188		
Regular pay in excess of 52-week base.....	596		
Payment above basic rates.....	1,361		
Total personal services (see Consolidated schedule).....	159,088		
02 Travel.....	11,695		
03 Transportation of things.....	137		
04 Communication services.....	1,144		
05 Rents and utility services.....	833		
06 Printing and reproduction.....	710		
07 Other contractual services.....	10,115		
Services performed by other agencies.....	195		
08 Supplies and materials.....	16,220		
09 Equipment.....	14,641		
15 Taxes and assessments.....	258		
Obligations incurred.....	215,036		

ALLOCATION TO BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE

Total number of permanent positions.....	12		
Average number of all employees.....	12		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,870		
Average grade.....	GS-8.5		
01 Personal services:			
Permanent positions.....	\$56,495		
Regular pay in excess of 52-week base.....	217		
Total personal services (see Consolidated schedule).....	56,712		

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF THE CENSUS, DEPARTMENT OF COMMERCE—con.			
05 Rents and utility services.....	\$9, 120		
06 Printing and reproduction.....	2, 023		
15 Taxes and assessments.....	23		
Obligations incurred.....	67, 878		
ALLOCATION TO DEPARTMENT OF AGRICULTURE, GENERAL			
08 Supplies and materials.....	\$133		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	15, 282		
Full-time equivalent of all other positions.....	610		
Average number of all employees.....	14, 590		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 659		
Average grade.....	GS-6.8		
Crafts, protective, and custodial grades:			
Average salary.....	\$3, 450		
Average grade.....	CPC-5.5		
Ungraded positions: Average salary.....	\$3, 112		
Personal service obligations:			
Pay and allowances to commissioned officers.....	\$530, 970		
Permanent positions.....	58, 704, 669		
Other positions.....	1, 803, 690		
Regular pay in excess of 52-week base.....	225, 406		
Payment above basic rates.....	4, 328, 746		
Total personal service obligations (see Consolidated schedule).....	65, 593, 481		
<i>Direct Obligations</i>			
01 Personal services:			
Civilian.....	57, 779, 385		
Pay and allowances to commissioned officers.....	530, 970		
02 Travel.....	1, 690, 184		
03 Transportation of things.....	489, 632		
04 Communication services.....	558, 069		
05 Rents and utility services.....	378, 263		
06 Printing and reproduction.....	468, 163		
07 Other contractual services.....	11, 682, 107		
Services performed by other agencies.....	1, 531, 631		
08 Supplies and materials.....	10, 201, 764		
09 Equipment.....	3, 794, 536		
10 Lands and structures.....	140, 896, 411		
13 Refunds, awards, and indemnities.....	14, 105		
15 Taxes and assessments.....	146, 642		
Subtotal.....	229, 961, 862		
Deduct charges for quarters and subsistence.....	1, 106, 871		
Total direct obligations.....	228, 854, 991		
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services: Civilian.....	7, 283, 126		
02 Travel.....	393, 536		
03 Transportation of things.....	26, 391		
04 Communication services.....	207, 224		
05 Rents and utility services.....	919, 710		
06 Printing and reproduction.....	211, 057		
07 Other contractual services.....	4, 400, 489		
08 Supplies and materials.....	1, 823, 222		
09 Equipment.....	1, 135, 063		
10 Lands and structures.....	520, 573		
15 Taxes and assessments.....	7, 344		
Total obligations payable out of reimbursements from other accounts.....	16, 927, 735		
Obligations incurred.....	245, 782, 726		

Niagara Redevelopment Remedial Works Investigation, Corps of Engineers

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	11		
Average number of all employees.....	9		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 659		
Average grade.....	GS-6.8		

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions.....	\$40, 323		
Regular pay in excess of 52-week base.....	155		
Payment above basic rates.....	352		
Total personal services (see Consolidated schedule).....	40, 830		
02 Travel.....	669		
07 Other contractual services.....	3, 704		
08 Supplies and materials.....	2, 784		
Obligations incurred.....	47, 987		

Consolidated schedule of personal services paid from Rivers and harbors and flood control appropriations

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Engineer.....	2	\$24, 400	2	\$24, 400	2	\$24, 800
GS-15. Range \$10,800 to \$11,800:						
Attorney-adviser.....	1	10, 800	1	11, 050	1	11, 050
Engineer.....	8	90, 650	15	168, 250	15	168, 750
Geologist.....	1	10, 800	1	11, 050	1	11, 300
Legal counsel.....	1	11, 800	1	11, 800	1	11, 800
Organization and methods examiner.....						
Personnel officer.....	1	10, 800	1	11, 050	1	10, 800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....			1	9, 600	1	9, 600
Attorney.....	5	48, 800	5	48, 800	5	49, 800
Attorney-adviser.....	1	9, 600	1	9, 600	1	9, 800
Chief, classification and wage administration.....	1	9, 600	1	9, 600	1	9, 800
Engineer.....	19	189, 200	19	188, 600	19	189, 600
Economist.....			1	9, 600	1	9, 600
Geologist.....			1	9, 600	1	9, 600
Information and editorial specialist.....			1	10, 400	1	10, 400
Legal counsel.....	1	10, 200	1	10, 400	1	10, 400
Organization and methods examiner.....			1	9, 600		
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	9, 160	1	8, 360	1	8, 360
Appraiser.....	1	8, 560	1	8, 560	1	8, 760
Attorney-adviser.....	3	25, 280	3	25, 480	3	25, 880
Biologist.....	1	8, 560	1	8, 760	1	8, 760
Budget analyst.....			1	8, 360	1	8, 360
Cost accountant.....			1	8, 360	1	8, 360
Engineer.....	46	400, 960	47	410, 520	46	405, 160
Geologist.....	1	8, 760				
Information and editorial specialist.....			1	8, 360	1	8, 360
Investigator.....	1	8, 360	1	8, 560	1	8, 560
Motion picture producer.....	1	8, 760	1	8, 960	1	8, 960
Organization and methods examiner.....			1	9, 360	1	8, 360
Realty officer.....	1	8, 360	1	8, 360	1	8, 560
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	3	21, 320	3	22, 320	3	22, 720
Attorney.....	1	7, 840	1	8, 040	1	8, 040
Attorney-adviser.....	1	7, 240	1	7, 240	1	7, 440
Auditor, fiscal.....	2	15, 480	2	14, 680	2	14, 680
Budget analyst.....	1	7, 040	1	7, 040	1	7, 040
Cost accountant.....	1	7, 840				
Engineer.....	34	247, 760	35	255, 200	34	251, 360
Information and editorial specialist.....	1	8, 040				
Librarian.....	1	7, 040	1	7, 040	1	7, 240
Organization and methods examiner.....			1	7, 040	1	7, 240
Placement officer.....	1	7, 040	1	7, 040	1	7, 240
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	2	13, 080	2	13, 280	3	19, 420
Administrative officer.....	2	13, 280	2	13, 680	2	13, 680
Attorney-adviser.....	2	11, 880	1	5, 940	1	6, 140
Budget analyst.....	1	5, 940	1	5, 940	1	6, 140
Cost accountant.....	14	85, 760	12	74, 280	11	69, 540
Engineer.....	1	5, 940	1	5, 940		
Labor relations officer.....			1	6, 340	1	6, 540
Organization and methods examiner.....	1	6, 340	1	6, 340	1	6, 540
Position classifier.....	1	5, 940				
Statistical officer.....	1	5, 940				
Supply officer.....	1	5, 940	1	6, 140	1	6, 340
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	6, 000	1	6, 000	1	5, 625
Printing and publications assistant.....					1	5, 625
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5, 060				
Administrative assistant.....	6	31, 610	5	26, 425	4	21, 490
Auditor.....			1	5, 060	1	5, 185
Engineer.....	4	21, 990	3	17, 055	3	17, 305
Personnel assistant.....	1	5, 935	1	5, 935	1	5, 935
Placement officer.....	2	10, 495	2	10, 745	2	10, 995
Position classifier.....	1	5, 185	1	5, 310	1	5, 435
Printing and publications assistant.....			1	5, 435		
GS-8. Range \$4,620 to \$5,370.....	3	14, 985	5	25, 225	5	25, 850
GS-7. Range \$4,205 to \$4,955.....	15	68, 950	16	72, 655	17	78, 610
GS-6. Range \$3,795 to \$4,545.....	18	76, 560	24	100, 830	22	94, 615
GS-5. Range \$3,410 to \$4,160.....	58	219, 155	51	194, 785	46	180, 360
GS-4. Range \$3,175 to \$3,655.....	38	130, 650	42	145, 030	42	147, 765
GS-3. Range \$2,950 to \$3,430.....	28	88, 120	21	67, 790	21	68, 990
GS-2. Range \$2,750 to \$3,230.....	11	33, 012	6	18, 740	6	18, 990

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Miscellaneous—Continued

Consolidated schedule of personal services paid from Rivers and harbors and flood control appropriations—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	\$3,310	1	\$3,310	1	\$3,310
CPC-3. Range \$2,552 to \$3,032	3	8,776	4	11,568	4	11,728
CPC-2. Range \$2,420 to \$2,840	1	2,630				
Total permanent, departmental	364	2,166,353	367	2,275,758	357	2,255,843
Deduct lapses	44	307,538	11	72,519	10	74,220
Net permanent, departmental (average number, net salary)	320	1,858,815	356	2,203,239	347	2,181,623
Other positions: Intermittent employment				28,300		15,000
Regular pay in excess of 52-week base		7,138		8,461		8,377
Payment above basic rates: Overtime and holiday pay		6,866		10,300		10,000
Total personal services, departmental (civilian)		1,872,819		2,250,300		2,215,000
Pay and allowances to commissioned officers, departmental		99,131		110,000		110,000
All personal services, departmental		1,971,950		2,360,300		2,325,000
Deduct portion of salaries shown above paid from "Hospital and domiciliary facilities, Veterans Administration" (transfer to Department of the Army)		53,601		47,000		
01 Personal services, departmental		1,918,349		2,313,300		2,325,000
Salaries and wages in the foregoing schedule are distributed as follows:						
"Maintenance and improvement of existing river and harbor works":						
Civilian		727,687				
Military		39,652				
"Flood control, general":						
Civilian		909,611				
Military		49,566				
"Flood control, Mississippi River and tributaries":						
Civilian		181,920				
Military		9,913				
"General expenses, Corps of Engineers, civil":						
Civilian				2,203,300		2,215,000
Military				110,000		110,000
Total of foregoing schedule		1,918,349		2,313,300		2,325,000
Field:						
Members, Mississippi River Commission:						
Civilian	3	22,500	3	22,500	3	22,500
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Economist	1	11,800	1	11,800	1	11,800
Engineer	24	274,700	24	276,200	24	277,700
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	2	20,200	2	20,400	2	20,600
Attorney	1	9,600	1	9,800	1	9,800
Economist	2	20,400	2	20,600	2	20,800
Engineer	87	867,600	83	856,200	83	864,600
Realty officer	4	41,600	4	41,800	4	42,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	5	44,200	5	44,400	5	44,600
Appraiser	2	17,520	2	17,720	2	17,920
Attorney	4	35,840	4	36,040	4	36,240
Attorney-adviser	8	71,080	8	71,480	8	71,880
Auditor	1	8,560	1	8,560	1	8,760
Biologist	1	8,360	1	8,560	1	8,560
Economist	8	69,480	8	69,880	8	70,280
Engineer	272		242		230	
Fiscal officer		2,372,240		2,139,640		2,057,520
Geologist	4	35,640	4	35,840	4	36,040
Information and editorial specialist	8	68,880	8	69,280	8	69,680
Personnel officer	1	9,360	1	9,360	1	9,360
Procurement administrative officer	4	34,240	4	34,440	4	34,640
Realty officer	1	8,560	1	8,560	1	8,760
Statistical officer	9	77,640	9	78,040	9	78,440
Supply officer	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant	2	15,480	2	15,680	2	15,880
Administrative officer	14	107,160	14	107,960	14	108,760
Appraiser	8	59,120	8	59,520	8	59,920
Architect	2	14,650	2	14,850	2	15,050
Architect, landscape	2	14,880	2	15,080	2	15,280
Attorney	3	22,920	3	23,120	3	23,320
Attorney-adviser	20	150,000	20	151,000	20	152,000
Auditor	1	7,240	1	7,240	1	7,440
Biologist	1	7,240	1	7,440	1	7,440
Budget officer	1	7,440	1	7,440	1	7,440
Chemist	1	7,240	1	7,440	1	7,440
Contract specialist	9	66,960	9	67,360	9	67,760
Control specialist	1	7,040	1	7,240	1	7,240

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Contract termination adviser	1	\$7,040	1	\$7,040	1	\$7,240
Cost accountant	1	7,040	1	7,240	1	7,240
Engineer	655	4,866,580	621	4,675,020	567	4,325,260
Fiscal officer	7	52,080	7	52,480	7	52,880
Geologist	11	80,840	11	81,440	11	82,040
Information and editorial specialist	1	7,040	1	7,240	1	7,240
Labor relations officer	1	7,840	1	7,840	1	8,040
Legal counsel	1	7,640	1	7,840	1	7,840
Lithographer	1	7,440	1	7,440	1	7,640
Meteorologist	3	22,120	3	22,220	3	22,420
Organization and methods examiner	4	30,160	4	30,260	4	30,460
Personnel officer	10	73,600	10	74,200	10	74,800
Position classifier	2	14,480	2	14,680	2	14,880
Procurement administrative officer	1	7,240	1	7,440	1	7,440
Procurement and supply supervisor	1	7,440	1	7,440	1	7,640
Property and supply officer	1	7,040	1	7,240	1	7,240
Realty officer	15	109,600	15	110,400	15	111,200
Reservoir manager	1	7,240	1	7,440	1	7,440
Safety officer	1	7,240	1	7,240	1	7,440
Statistical officer	1	7,040	1	7,240	1	7,240
Superintendent	22	163,480	22	164,480	22	165,480
Town manager	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Accountant	12	77,280	12	77,880	12	78,480
Administrative officer	11	71,740	11	72,340	11	72,940
Airplane pilot	1	6,140	1	6,140	1	6,340
Appraiser	43	274,620	43	276,820	40	259,200
Architect	11	69,340	11	69,940	11	70,540
Architect, landscape	11	69,940	11	70,540	11	71,140
Attorney	1	6,140	1	6,340	1	6,340
Attorney-adviser	31	197,540	31	199,140	29	187,800
Auditor	9	58,800	9	59,200	9	59,600
Biologist	3	18,220	3	18,420	3	18,620
Budget and fiscal officer	3	20,420	3	20,620	3	20,820
Budget officer	2	12,880	2	13,080	2	13,280
Cartographer	9	59,660	9	60,060	9	60,460
Chemist	4	24,560	4	24,760	4	24,960
Conservationist	1	6,540	1	6,540	1	6,740
Cost accountant	3	18,620	3	18,820	3	19,020
Economist	5	32,300	5	32,500	5	32,700
Employee utilization officer	4	25,560	4	25,760	4	25,960
Engineer	1,079	6,820,660	1,016	6,459,440	960	6,196,800
Equipment specialist	1	6,340	1	6,540	1	6,540
Fiscal officer	8	53,320	8	53,720	8	54,120
Geologist	19	119,460	19	120,460	19	121,460
Information and editorial specialist	9	59,060	9	59,460	9	59,860
Illustrator	1	6,340	1	6,340	1	6,540
Inspector	8	49,120	8	49,520	8	49,920
Labor relations officer	1	6,540	1	6,740	1	6,740
Legal counsel	1	5,940	1	5,940	1	6,140
Librarian	2	12,880	2	13,080	2	13,280
Lithographer	1	6,340	1	6,540	1	6,540
Organization and methods examiner	12	75,680	12	76,280	12	76,880
Personnel officer	20	128,500	20	129,500	20	130,500
Physicist	2	12,480	2	12,680	2	12,880
Position classifier	5	32,500	5	32,900	5	33,300
Procurement administrative officer	5	32,700	5	32,900	5	33,100
Procurement and supply supervisor	1	6,540	1	6,740	1	6,740
Procurement specialist	7	6,140	7	6,140	7	6,340
Property and supply officer	7	44,980	7	45,380	7	45,780
Realty officer	26	168,440	26	169,640	26	170,840
Reservoir manager	5	31,100	5	31,300	5	31,500
Statistical officer	3	19,220	3	19,420	3	19,620
Superintendent	60	380,000	60	383,000	55	353,600
Supply officer	6	39,640	6	40,040	6	40,440
Transportation rate analyst	1	6,740	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Accountant	20	120,500	20	121,125	20	121,750
Adjudicator	1	5,750	1	5,750	1	5,875
Administrative assistant	23	134,875	23	135,625	23	136,375
Appraiser	9	53,250	9	53,500	9	53,750
Architect	1	6,125	1	6,250	1	6,250
Architect, landscape	5	30,375	5	30,500	5	30,625
Attorney-adviser	15	87,875	15	88,375	15	88,875
Auditor	2	12,250	2	12,375	2	12,500
Budget, fiscal	1	5,750	1	5,875	1	6,000
Budget officer	1	5,875	1	6,000	1	6,125
Cartographer	1	5,875	1	6,000	1	6,125
Contract specialist	1	5,625	1	5,750	1	5,875
Cost accountant	12	71,500	12	71,875	12	72,250
Editor	1	5,750	1	5,875	1	6,000
Employee utilization officer	5	29,125	5	29,250	5	29,375
Engineer	92	536,250	89	529,750	87	523,250
Geologist	3	16,625	3	16,750	3	16,875
Information and editorial specialist	4	23,125	4	23,125	4	23,250
Inspector	6	34,125	6	34,375	6	34,625
Labor relations officer	1	5,875	1	6,000	1	6,125
Organization and methods examiner	4	23,000	4	23,125	4	23,250
Personnel officer	6	36,125	6	36,375	6	36,625

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Agronomist	2	\$11,370	2	\$11,495	2	\$11,620
Airplane pilot	1	5,060	1	5,185	1	5,310
Appraiser	16	85,335	16	85,835	16	86,335
Architect	7	37,670	7	37,920	7	38,170
Architect, landscape	12	63,720	12	64,095	12	64,470
Attorney	9	50,040	9	50,290	9	50,540
Attorney-adviser	20	109,075	20	109,700	20	110,325
Auditor	19	99,265	19	99,890	19	100,515
Auditor, fiscal	1	5,185	1	5,310	1	5,435
Biologist	3	15,805	3	15,930	3	16,055
Budget analyst	2	10,995	2	11,120	2	11,245
Budget officer	2	10,620	2	10,745	2	10,870
Cartographer	26	141,685	26	142,560	26	143,435
Chemist	3	15,680	3	15,805	3	15,930
Contract administrator	1	5,185	1	5,310	1	5,435
Contract specialist	3	16,180	3	16,305	3	16,430
Cost accountant	11	60,260	11	60,635	11	61,010
Draftsman	17	93,895	17	94,395	17	94,895
Economist	3	16,305	3	16,430	3	16,555
Employee utilization officer	8	42,605	8	42,855	8	43,105
Engineer	1,282		1,205		1,170	
Entomologist	6	869,000	6	549,175	6	505,200
Equipment specialist	2	10,370	2	10,495	2	10,620
Fiscal officer	6	32,735	6	32,985	6	33,235
Forester	1	5,685	1	5,810	1	5,935
Geologist	2	10,870	2	10,995	2	11,120
Geologist	34	184,790	34	185,905	34	187,030
Information and editorial specialist	7	36,795	7	37,045	7	37,295
Illustrator	1	5,435	1	5,560	1	5,685
Inspector	107	576,820	103	568,455	96	542,410
Labor relations officer	2	10,245	2	10,370	2	10,495
Librarian	2	10,995	2	11,120	2	11,245
Meteorologist	3	15,805	3	15,930	3	16,055
Organization and methods examiner	7	37,920	7	37,920	7	38,170
Park ranger	1	5,185	1	5,310	1	5,435
Personnel assistant	6	33,485	6	33,735	6	33,985
Photographer	3	16,930	3	17,055	3	17,180
Physicist	2	10,370	2	10,495	2	10,620
Placement officer	4	21,490	4	21,615	4	21,740
Position classifier	13	69,505	13	70,030	13	70,555
Procurement administrative officer	3	15,555	3	15,680	3	15,805
Procurement and supply supervisor	7	39,170	7	39,420	7	39,670
Procurement expeditor	3	16,430	3	16,555	3	16,680
Procurement specialist	6	30,985	6	31,235	6	31,485
Property and supply officer	14	77,465	14	77,965	14	78,465
Realty assistant	26	142,560	26	143,435	26	144,310
Reservoir manager	6	32,860	6	33,110	6	33,360
Safety officer	1	5,060	1	5,185	1	5,310
Statistical assistant	8	43,230	8	43,480	8	43,730
Superintendent	90	494,775	89	500,465	85	472,600
Supply assistant	5	27,925	5	28,050	5	28,175
Town manager	1	5,560	1	5,685	1	5,810
Training officer	2	11,120	2	11,245	2	11,370
Transportation rate analyst	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370	396		400		400	
GS-7. Range \$4,205 to \$4,955	1,948	1,975,325	1,948	2,018,555	1,880	2,068,555
GS-6. Range \$3,795 to \$4,545	1,355	8,909,590	1,355	9,153,090	1,325	8,844,900
GS-5. Range \$3,410 to \$4,160	1,759	5,650,350	1,759	5,819,725	1,700	5,855,625
GS-4. Range \$3,175 to \$3,655	1,757	6,643,785	1,757	6,863,660	1,675	6,858,875
GS-3. Range \$2,950 to \$3,430	1,729	6,041,680	1,729	6,182,240	1,650	5,988,125
GS-2. Range \$2,750 to \$3,230	868	5,445,740	868	5,584,060	858	5,395,100
GS-1. Range \$2,500 to \$2,980	98	2,521,365	98	2,556,085	98	2,625,225
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	108	538,470	108	545,220	108	558,720
CPC-9. Range \$4,150 to \$4,900	67	312,800	67	317,050	67	325,425
CPC-8. Range \$3,740 to \$4,490	165	696,600	165	706,975	165	727,600
CPC-7. Range \$3,435 to \$4,035	516		516		516	
CPC-6. Range \$3,200 to \$3,680	523	1,977,480	523	2,003,280	523	2,054,880
CPC-5. Range \$2,974 to \$3,454	1,125	1,870,865	1,125	1,891,825	1,125	1,933,665
CPC-4. Range \$2,750 to \$3,230	697	3,647,288	697	3,692,328	697	3,782,328
CPC-3. Range \$2,552 to \$3,032	2	139,790	2	167,710	2	223,470
CPC-2. Range \$2,420 to \$2,840	164	480,292	164	486,852	164	499,972
Ungraded positions at hourly rates:						
Rates of \$5,060 and above:						
Blacksmith	10	58,045	10	58,045	10	58,045
Chief engineer	67	476,739	67	476,739	67	476,739
Diver	3	17,263	3	17,263	3	17,263
Drill operator	10	55,525	10	55,525	10	55,525
Electrician	72	450,307	72	450,307	72	450,307
Engineer	132	771,908	132	771,908	132	771,908
First mate	67	395,337	67	395,337	67	395,337
Foreman, automotive equipment	5	28,286	5	28,286	5	28,286
Foreman, automotive equipment, inspector	1	5,470	1	5,470	1	5,470
Foreman, construction maintenance	39	231,325	39	231,325	39	231,325
Foreman, general mechanic	14	82,259	14	82,259	14	82,259
Foreman, machinist	11	67,416	11	67,416	11	67,416
Foreman, maintenance equipment	28	156,595	28	156,595	28	156,595
Foreman, modelmaker	2	10,982	2	10,982	2	10,982
Foreman, painter	5	26,686	5	26,686	5	26,686
Foreman, patternmaker	2	10,857	2	10,857	2	10,857
Foreman, press operator	2	12,935	2	12,935	2	12,935
Foreman, sheet metal worker	4	24,377	4	24,377	4	24,377

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at hourly rates—Con.						
Rates of \$5,060 and above—Con.						
Foreman, welder, acetylene and electric	3	\$17,076	3	\$17,076	3	\$17,076
Launch operator	11	57,151	11	57,151	11	57,151
Leverman	34	187,230	34	187,230	34	187,230
Litho pressman (offset)	5	28,279	5	28,279	5	28,279
Machinist	20	104,641	20	104,641	20	104,641
Master	119	822,150	119	822,150	119	822,150
Mechanic	11	58,625	11	58,625	11	58,625
Metalworker	5	37,191	5	37,191	5	37,191
Metal relay technician	1	5,678	1	5,678	1	5,678
Negative engraver	6	38,135	6	38,135	6	38,135
Photographer	8	43,440	8	43,440	8	43,440
Pilot	33	207,723	33	207,723	33	207,723
Platemaker	2	11,280	2	11,280	2	11,280
Plumber	8	45,121	8	45,121	8	45,121
Pressman	2	11,190	2	11,190	2	11,190
Repairman	4	22,704	4	22,704	4	22,704
Superintendent	6	36,557	6	36,557	6	36,557
Supervisor, shop	6	37,981	6	37,981	6	37,981
Welder	5	26,874	5	26,874	5	26,874
Rates less than \$5,060	8,980		8,816		8,443	
		28,906,620		28,379,000		27,178,000
Total permanent, field	27,954	113,964,543	27,578	113,511,693	26,693	111,261,673
Deduct lapses	2,829	9,380,873	1,823	8,339,036	1,863	9,041,262
Net permanent, field (average number, net salary)	25,125	104,583,670	25,755	105,172,657	24,830	102,220,411
Other positions:						
Temporary employment	4	221,662	4	228,500	4	112,500
Part-time employment		46,296		50,000		50,000
Intermittent employment		461,537		462,000		412,000
Regular pay in excess of 52-week base		401,604		403,537		392,489
Payment above basic rates:						
Overtime and holiday pay	8,247	318	8,769	600	8,455	200
Nightwork differential		420,055		425,000		405,000
Living quarters allowance		122,270		125,000		125,000
Additional pay for services abroad		17,878		15,000		15,000
Pay and allowances to commissioned officers, field	694	898	1,133	600	1,123	700
Other payments for personal services:						
Casual workers		13,384		50,000		50,000
All personal services, field	119,230	572	120,834	894	117,361	300
Deduct:						
Portion of salaries shown above paid from "Hospital and domiciliary facilities, Veterans Administration" (transfer to Department of Army), civilian	702	270	263	000		
Portion of salaries shown above paid from "Consolidated working fund, Army, Engineers, civil (trust fund)"	210	393	53	000	76	600
Add portion of salaries carried in other position schedules paid from—						
"Forest Service, Department of Agriculture": Civilian	124	036	53	560		
"Bureau of the Census, Department of Commerce": Civilian	56	712	1,627			
"Coast and Geodetic Survey, Department of Commerce": Civilian			570			
"Fish and Wildlife Service, Department of the Interior": Civilian	249	503	295	119	265	412
"Geological Survey, Department of the Interior": Civilian	777	912	796	200	745	700
"Bureau of Reclamation, Department of the Interior": Civilian	4	658	12	450		
01 Personal services, field	119,530	730	121,678	420	118,295	812
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations:						
"Maintenance and improvement of existing river and harbor works":						
Civilian	57	051,698				
Military		491,318				
"Flood control, general":						
Civilian	30	573,896				
Military		136,458				
"Flood control, general, emergencies": Civilian	2,684	746				
"Flood control, Mississippi River and tributaries":						
Civilian	17	045,822				
Military		67,122				
"Flood control on tributaries of Mississippi River, emergencies": Civilian	63	540				
"Flood control, Sacramento River, California": Civilian	214	545				
"Niagara power development": Civilian	40	830				
"Working funds, Army, Engineers, civil": Civilian	691	396				
"Hydraulic mining						

DEPARTMENT OF THE ARMY—Continued

RIVERS AND HARBORS AND FLOOD CONTROL—Continued

Miscellaneous—Continued

Consolidated schedule of personal services paid from Rivers and harbors and flood control appropriations—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Salaries and wages in the foregoing schedule are distributed as follows—Continued			
Direct obligations—Continued			
“Funds contributed for flood control, rivers and harbors”: Civilian	\$159,849		
“Funds contributed for improvement of rivers and harbors”: Civilian	112,493		
“Rivers and harbors contributed funds”: Civilian		\$475,000	\$300,000
“General investigations, Corps of Engineers, civil”: Civilian		1,770,880	1,408,402
“Construction, general, Corps of Engineers, civil”: Civilian		10,012,917	9,992,160
“Operation and maintenance, general, Corps of Engineers, civil”: Civilian		19,781,832	18,441,350
“General expenses, Corps of Engineers, civil”: Civilian		6,457,421	5,719,000
“Flood control, Mississippi River and tributaries”: Civilian		198,100	188,200
“Niagara remedial works, Corps of Engineers, civil”: Civilian		6,766,770	6,205,200
“Revolving fund, Corps of Engineers”: Civilian		50,000	50,000
“General expenses, Corps of Engineers, civil”: Military		74,336,000	74,162,000
“Flood control, Mississippi River and tributaries”: Military		935,500	935,500
Obligations payable out of reimbursements from other accounts:			
“Maintenance and improvement of existing river and harbor works”: Civilian	7,283,126		
“Flood control, general”: Civilian	2,488,550		
“Flood control, Mississippi River and tributaries”: Civilian	277,726		
“General investigations, Corps of Engineers, civil”: Civilian		15,000	15,000
“Construction, general, Corps of Engineers, civil”: Civilian		120,000	120,000
“Operation and maintenance, general, Corps of Engineers, civil”: Civilian		520,000	520,000
“General expenses, Corps of Engineers, civil”: Civilian		80,000	80,000
“Flood control, Mississippi River and tributaries”: Civilian		10,000	10,000
Total of foregoing schedule	119,530,730	121,678,420	118,295,812

ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR

Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$3,360 to \$9,360:						
Fishery management coordinator	1	\$8,760	1	\$8,960	1	\$9,160
GS-12. Range \$7,040 to \$8,040:						
Fishery management biologist	1	7,440	1	7,640	1	7,840
General engineer	1	7,240	1	7,440	1	7,640
Regional staff biologist	1	8,040	1	8,040	1	8,040
Regional supervisor	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Assistant regional supervisor	1	6,140	1	6,140	1	6,340
Structural engineer	1	6,340	1	6,540	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Fishery research biologist	1	5,625	1	5,750	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant					1	5,060
Architect	1	5,435	1	5,560	1	5,685
District supervisor	1	5,060	1	5,185	1	5,310
Engineer	4	22,615	5	27,800	3	17,305
Fishery management biologist	2	10,870	2	10,995	2	11,245
Fishery research biologist					1	5,435
Personnel officer	1	5,060	1	5,185		
Wildlife research biologist					1	5,935
GS-7. Range \$4,205 to \$4,955:					9	40,970
GS-6. Range \$3,795 to \$4,545:					2	9,125
GS-5. Range \$3,410 to \$4,160:					3	12,105
GS-4. Range \$3,175 to \$3,655:					6	20,650
GS-3. Range \$2,950 to \$3,430:					6	18,740
GS-2. Range \$2,750 to \$3,230:					8	25,680
GS-1. Range \$2,500 to \$2,980:					8	25,200
Crafts, protective and custodial grades:						
CPC-8. Range \$3,740 to \$4,490:			1	3,740		
Total permanent, field	51	227,245	60	274,475	55	250,530
Deduct lapses	7	20,708	3	10,418	2	8,524
Net permanent, field (average number, net salary)	44	206,537	57	264,057	53	242,006
Other positions:						
Temporary employment	38,523		26,910		19,500	
Part-time employment	601					
Regular pay in excess of 52-week base	756		977		906	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO FISH AND WILDLIFE SERVICE, DEPARTMENT OF THE INTERIOR—continued			
Field—Continued			
Payment above basic rates: Overtime and holiday pay	\$3,086	\$3,175	\$3,000
01 Personal services, field	249,503	295,119	265,412
Salaries and wages in the foregoing schedule are distributed as follows:			
“Maintenance and improvement of existing river and harbor works”: Civilian	227,038		
“Flood control, general”: Civilian	22,465		
“General investigations, Corps of Engineers, civil”: Civilian		35,880	30,202
“Construction, general, Corps of Engineers, civil”: Civilian		98,907	88,160
“Operation and maintenance, general, Corps of Engineers, civil”: Civilian		160,332	147,050
Total of foregoing schedule	249,503	295,119	265,412

GOVERNMENT AND RELIEF IN OCCUPIED AREAS

Government and Relief in Occupied Areas, Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Direct Obligations			
Total number of permanent positions	263	198	161
Full-time equivalent of all other positions	4	2	2
Average number of all employees	214	155	142
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,204	\$5,156	\$5,148
Average grade	GS-7.7	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	\$2,872		
Average grade	CPC-3.0		
01 Personal services:			
Permanent positions	\$1,099,595	\$795,944	\$735,212
Other positions	16,201	10,300	10,000
Regular pay in excess of 52-week base	4,188	3,072	2,879
Payment above basic rates	249,824	118,684	111,909
Total personal services	1,369,808	928,000	860,000
02 Travel	17,986	97,250	94,250
03 Transportation of things	1,069,213	561,600	
04 Communication services	124,267	123,667	123,667
06 Printing and binding	66,300	68,500	51,850
07 Other contractual services	470,609	288,870	316,870
08 Supplies and materials	7,740,548	568,880	93,313
09 Equipment	101,798	21,000	10,050
11 Grants, subsidies, and contributions			2,500,000
Total direct obligations	10,960,529	2,657,667	4,050,000
Obligations Payable Out of Reimbursements From Other Accounts			
03 Transportation of things	434		
08 Supplies and materials	1,373	755	
Total obligations payable out of reimbursements from other accounts	1,807	755	
Total obligations	10,962,336	2,658,422	4,050,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief, economics branch	1	\$11,050	
GS-14. Range \$9,600 to \$10,600:			
Chief, financial policy	1	10,200	
Budget and supply administrator	1	10,200	
GS-13. Range \$8,360 to \$9,360:			
Agricultural economist	1	8,560	
International economist	1	8,560	1
Regional specialist	1	8,560	1
GS-12. Range \$7,040 to \$8,040:			
Assistant chief, fiscal and statistical group	1	8,040	
Budget analyst	1	7,840	1
GS-11. Range \$5,940 to \$6,940:			
Fiscal officer	1	6,140	1
Foreign affairs analyst	1	6,140	1
Programing specialist	1	6,540	1

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	3	\$14, 115				
GS-6. Range \$3,795 to \$4,545.....	3	12, 635	1	\$4, 545		
GS-5. Range \$3,410 to \$4,160.....	3	11, 675	1	4, 160	1	\$4, 160
GS-4. Range \$3,175 to \$3,655.....	14	51, 170	9	32, 655	6	19, 130
GS-3. Range \$2,950 to \$3,430.....	4	12, 315	3	9, 890	2	5, 900
GS-2. Range \$2,750 to \$3,230.....	2	6, 460				
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2, 872				
Total permanent, departmental.....	41	203, 072	19	88, 890	14	66, 830
Deduct lapses.....	9	33, 780	6	18, 920	4	12, 490
Net permanent, departmental (average number, net salary).....	32	169, 292	13	69, 970	10	54, 340
Other positions: Intermittent employment.....		13, 000		5, 300		5, 000
Regular pay in excess of 52-week base.....		610		280		260
Payment above basic rates: Overtime and holiday pay.....		1, 000		450		400
All personal services, departmental.....		183, 902		76, 000		60, 000
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director, civil information and education.....	1	11, 050	1	11, 050	1	11, 050
Director, commerce and industry.....	1	10, 800				
Director, economics and finance.....	1	11, 300	1	11, 300	1	11, 300
Director, government and legal.....	1	11, 050	1	11, 050	1	11, 050
Director, public services.....	1	11, 300	1	11, 300	1	11, 300
GS-14. Range \$9,600 to \$10,600:						
Advisor-coordinator.....	1	10, 000				
Agriculturist.....	1	10, 200	1	10, 200	1	10, 200
Chief, programs and statistics.....	1	10, 400				
Financial specialist.....	1	10, 400				
Fishery economist.....	1	9, 800				
Information specialist.....	1	9, 600				
Labor economist.....	1	9, 800	1	9, 800	1	9, 800
Legal adviser.....	1	9, 800	1	9, 800	1	9, 800
GS-13. Range \$8,300 to \$9,300:						
Agricultural adviser.....	1	8, 560				
Attorney adviser.....	1	9, 360	1	9, 360	1	9, 360
Business and industrial economist.....	2	17, 520	2	17, 520	2	17, 520
Civil engineer.....	1	8, 760	1	8, 760	1	8, 760
Electrical engineer.....	1	8, 560				
Financial economist (taxation).....	1	8, 560	1	8, 560	1	8, 560
Financial specialist.....	2	17, 120	1	8, 760	1	8, 760
Fisheries economist.....	1	9, 360	1	9, 360	1	9, 360
Food distribution officer.....	1	8, 360				
Foreign trade specialist.....	1	8, 560	1	8, 560	1	8, 560
Forester.....	1	8, 760				
Information specialist.....	3	25, 080	1	8, 360		
Judge.....	1	8, 360				
Marine engineer.....	1	8, 760	1	8, 760	1	8, 760
Medical officer.....	1	8, 360	1	8, 360	1	8, 360
Public safety adviser.....	1	9, 360	1	9, 360	1	9, 360
Veterinary officer.....	1	8, 360	1	8, 360		
GS-12. Range \$7,040 to \$8,040:						
Agricultural economist.....	1	7, 240	1	7, 240	1	7, 240
Attorney.....	3	21, 520	3	21, 520	2	13, 480
Audio-visual specialist.....	1	7, 040				
Construction engineer.....	1	7, 640	1	7, 640	1	7, 640
Director, supply.....	1	7, 240				
Educationist.....	1	8, 040	1	8, 040	1	8, 040
Electronic engineer.....	1	8, 040	1	8, 040	1	8, 040
Financial specialist.....	2	14, 080	1	7, 040	1	7, 040
Fiscal officer.....	1	7, 440	1	7, 440		
Fishery technician.....	1	8, 040	1	8, 040		
Governmental analyst.....	1	7, 040	1	7, 040	1	7, 040
Information specialist.....	1	8, 040	1	8, 040	1	8, 040
Judge.....	2	15, 280	2	15, 280		
Labor officer.....	1	7, 040	1	7, 040	1	7, 040
Motion picture producer, writer.....	1	7, 040	1	7, 040	1	7, 040
Postal specialist.....	1	8, 040	1	8, 040	1	8, 040
Property custodian.....	1	7, 440	1	7, 440	1	7, 440
Public health nurse.....	1	7, 440	1	7, 440	1	7, 440
Public safety adviser.....	1	7, 440	1	7, 440	1	7, 440
Statistician.....	1	7, 440	1	7, 440	1	7, 440
Trade specialist.....	1	7, 440	1	7, 440	1	7, 440
Transportation economist (ports).....	1	7, 240	1	7, 240	1	7, 240
Veterinary officer.....	1	7, 240				
GS-11. Range \$5,940 to \$6,940:						
Budget administrator.....	2	12, 280	2	12, 280	2	12, 280
Construction engineer.....	2	12, 880	2	12, 880	2	12, 880
Electronic engineer.....	1	6, 140	1	6, 140	1	6, 140
Information specialist.....	5	30, 500	4	24, 560	3	18, 020
Prison administrator.....	1	6, 340				
Prosecutor.....	2	12, 280	2	12, 280		
Social worker.....	1	5, 940	1	5, 940	1	5, 940
Travel control officer.....	1	5, 940	1	5, 940		
GS-10. Range \$5,500 to \$6,250:						
Construction engineer.....	1	5, 500				
Electronic engineer.....	2	11, 000	1	5, 500	1	5, 500
Information specialist.....	1	5, 625	1	5, 625		
Investigator-prosecutor.....	1	6, 250	1	6, 250	1	6, 250
Prison administrator.....	1	6, 250	1	6, 250	1	6, 250
Property investigator.....	1	6, 125	1	6, 125	1	6, 125
Supply officer.....	1	5, 500				
GS-9. Range \$5,060 to \$5,810:						
Accountable property officer.....	1	5, 060	1	5, 060	1	5, 060
Accountant.....	1	5, 060	1	5, 060	1	5, 060
Budget analyst.....	2	10, 370	1	5, 185		
Editorial interpreter-translator.....	1	5, 060	1	5, 060		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Educationist.....	1	\$5, 185	1	\$5, 185	1	\$5, 185
Entomologist.....	1	5, 060				
Financial economist.....	1	5, 185	1	5, 185		
Governmental accountant.....	1	5, 060				
Information specialist.....	1	5, 060	1	5, 060		
Investigator-prosecutor.....	1	5, 310	1	5, 310	1	5, 310
Labor officer.....	1	5, 185	1	5, 185	1	5, 185
Public health inspector.....	1	5, 560	1	5, 560	1	5, 560
Public health nurse.....	1	5, 185	1	5, 185	1	5, 185
Supply requirements and distribution officer.....	1	5, 185	1	5, 185	1	5, 185
GS-8. Range \$4,620 to \$5,370.....	9	42, 741	9	42, 741	7	33, 900
GS-7. Range \$4,205 to \$4,955.....	22	95, 635	22	95, 635	19	82, 020
GS-6. Range \$3,795 to \$4,545.....	19	75, 855	17	68, 499	15	60, 200
GS-5. Range \$3,410 to \$4,160.....	33	116, 140	28	97, 730	23	78, 430
GS-4. Range \$3,175 to \$3,655.....	32	103, 750	22	71, 442	21	66, 675
GS-3. Range \$2,950 to \$3,430.....	14	42, 020	8	23, 600	5	14, 750
Total permanent, field.....	222	1, 163, 276	179	932, 137	147	762, 070
Deduct lapses.....	44	232, 973	39	206, 163	17	81, 198
Net permanent, field (average number, net salary).....	178	930, 303	140	725, 974	130	650, 872
Other positions: Intermittent employment.....		3, 201		5, 000		5, 000
Regular pay in excess of 52-week base.....		3, 578		2, 792		2, 619
Payment above basic rates:						
Overtime and holiday pay.....		12, 854		10, 000		8, 000
Additional pay for service abroad.....		235, 970		108, 234		103, 509
All personal services, field.....		1, 185, 906		852, 000		800, 000
01 Personal services.....		1, 369, 808		928, 000		860, 000

UNITED STATES SOLDIERS' HOME

Maintenance and Operation, United States Soldiers' Home (Trust Fund)

Capital Outlay, United States Soldiers' Home (Trust Fund)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
UNITED STATES SOLDIERS' HOME			
Total number of permanent positions.....	681	926	931
Full-time equivalent of all other positions.....	44	45	42
Average number of all employees.....	725	854	969
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 167	\$3, 080	\$3, 080
Average grade.....	GS-3.3	GS-3.1	GS-3.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 807	\$2, 723	\$2, 725
Average grade.....	CPC-3.5	CPC-3.4	CPC-3.4
Ungraded positions: Average salary.....	\$926	\$828	\$828
01 Personal services:			
Permanent positions.....	\$1, 765, 494	\$2, 062, 264	\$2, 305, 035
Other positions.....	70, 535	74, 962	73, 610
Regular pay in excess of 52-week base.....	4, 374	8, 354	8, 967
Payment above basic rates.....	46, 364	39, 406	73, 872
Total personal services.....	1, 886, 767	2, 184, 986	2, 461, 484
02 Travel.....	4, 587	3, 795	4, 147
03 Transportation of things.....	1, 458	3, 290	2, 190
04 Communication services.....	4, 482	8, 880	11, 365
05 Rents and utility services.....	38, 703	66, 870	95, 306
06 Printing and reproduction.....	1, 708	2, 355	2, 995
07 Other contractual services.....	401, 929	401, 676	467, 359
08 Supplies and materials.....	812, 302	908, 208	943, 037
09 Equipment.....	545, 609	369, 678	92, 643
10 Lands and structures.....	1, 527	177, 000	43, 500
11 Grants, subsidies, and contributions.....	5, 062	7, 001	6, 360
Subtotal.....	3, 704, 134	4, 133, 739	4, 130, 386
Deduct charges for quarters, subsistence, and laundry.....	203, 728	215, 636	236, 886
Obligations incurred.....	3, 500, 406	3, 918, 103	3, 893, 500
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	52	13	18
Average number of all employees.....	50	12	17
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 224	\$4, 900	\$4, 835
Average grade.....	GS-5.8	GS-7.3	GS-7.2

DEPARTMENT OF THE ARMY—Continued

UNITED STATES SOLDIERS' HOME—Continued

Maintenance and Operation, United States Soldiers' Home (Trust Fund)—Continued

Capital Outlay, United States Soldiers' Home (Trust Fund)—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY—CON.			
01 Personal services:			
Permanent positions	\$209,588	\$52,797	\$76,309
Regular pay in excess of 52-week base	805	203	291
Total personal services	210,393	53,000	76,600
02 Travel	103		
03 Transportation of things	2		
05 Rents and utility services	929	1,500	2,100
06 Printing and reproduction		7,900	6,900
07 Other contractual services	38,152	82,399	65,700
Services performed by other agencies	8,945		
08 Supplies and materials	275		
09 Equipment	540		
10 Lands and structures	3,596,785	1,499,000	1,171,000
Obligations incurred	3,856,124	1,643,799	1,322,300

SUMMARY

Total number of permanent positions	733	939	949
Full-time equivalent of all other positions	44	45	42
Average number of all employees	775	866	986

Average salaries and grades:

General schedule grades:			
Average salary	\$3,362	\$3,149	\$3,170
Average grade	GS-3.8	GS-3.2	GS-3.3
Crafts, protective, and custodial grades:			
Average salary	\$2,807	\$2,723	\$2,725
Average grade	CPC-3.5	CPC-3.4	CPC-3.4
Ungraded positions: Average salary	\$926	\$828	\$828

01 Personal services:			
Permanent positions	\$1,975,082	\$2,115,061	\$2,381,344
Other positions	70,535	74,962	73,610
Regular pay in excess of 52-week base	5,179	8,557	9,258
Payment above basic rates	46,364	39,406	73,872
Total personal services	2,097,160	2,237,986	2,538,084
02 Travel	4,690	3,795	4,147
03 Transportation of things	1,460	3,290	2,190
04 Communication services	4,482	8,880	11,365
05 Rents and utility services	39,632	68,370	97,406
06 Printing and reproduction	1,708	10,255	9,895
07 Other contractual services	440,081	484,075	533,059
Services performed by other agencies	8,945		
08 Supplies and materials	812,577	908,208	943,037
09 Equipment	546,149	369,678	92,643
10 Lands and structures	3,598,312	1,676,000	1,214,500
11 Grants, subsidies, and contributions	5,062	7,001	6,360
Subtotal	7,560,258	5,777,538	5,452,686
Deduct charges for quarters, subsistence, and laundry	203,728	215,636	236,886
Obligations incurred	7,356,530	5,561,902	5,215,800

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Medical officer (cardiology)	1 \$7,158	1 \$7,158	1 \$7,158
Dental officer (general)	1 7,158	2 14,198	2 14,198
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	3 18,327	2 12,451	2 12,451
Maintenance engineer	1 5,940	1 5,940	1 5,940
Medical officer	1 5,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Budget analyst	1 5,060	1 5,060	1 5,060
Social worker (medical)	1 5,060	1 5,060	1 5,060
Landscape architect	1 5,174	1 5,174	1 5,174
Personnel assistant	1 5,174	1 5,174	1 5,174
Administrative officer	1 5,685	1 5,685	1 5,685
Administrative assistant	1 5,060	1 5,060	1 5,060
GS-8. Range \$4,620 to \$5,370	1 4,734	1 4,734	1 4,734
GS-7. Range \$4,205 to \$4,955	16 66,424	17 72,629	17 72,629
GS-6. Range \$3,795 to \$4,545	4 15,439	5 19,234	5 19,234
GS-5. Range \$3,410 to \$4,160	20 69,424	28 96,704	28 96,704
GS-4. Range \$3,175 to \$3,655	16 50,891	17 54,066	17 54,066

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-3. Range \$2,950 to \$3,430	43 \$128,948	67 \$199,748	67 \$199,748
GS-2. Range \$2,750 to \$3,230	87 243,137	139 386,137	139 386,137
GS-1. Range \$2,500 to \$2,980	32 80,621	46 115,621	46 115,621
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	1 4,819	1 4,819	1 4,819
CPC-9. Range \$4,150 to \$4,900	1 4,362	1 4,362	1 4,362
CPC-8. Range \$3,740 to \$4,490	5 19,676	6 22,440	6 22,440
CPC-7. Range \$3,435 to \$4,035	22 79,411	26 93,200	27 96,640
CPC-6. Range \$3,200 to \$3,680	38 126,527	45 145,927	45 145,927
CPC-5. Range \$2,974 to \$3,454	27 83,641	31 93,537	32 96,511
CPC-4. Range \$2,750 to \$3,230	27 77,486	34 93,500	34 93,400
CPC-3. Range \$2,552 to \$3,032	51 134,887	60 156,855	61 159,407
CPC-2. Range \$2,420 to \$2,840	163 409,670	218 534,413	218 534,413
Ungraded positions at annual rates less than \$5,060	115 106,536	171 141,656	173 143,298
Total permanent, departmental	681 1,778,684	926 2,316,482	931 2,326,998
Deduct lapses	13,190	117 254,218	4 21,963
Net permanent, departmental (average number, total salary)	681 1,765,494	809 2,062,264	927 2,305,035
Other positions: Part-time employment	70,535	74,962	73,610
Regular pay in excess of 52-week base	4,374	8,354	8,967
Payment above basic rates:			
Overtime and holiday pay	33,009	22,686	49,662
Nightwork differential	13,355	16,720	24,210
All personal services, departmental	1,886,767	2,184,986	2,461,484
Add portion of salaries carried in other position schedules paid from this account	210,393	53,000	76,600
01 Personal services	2,097,160	2,237,986	2,538,084

CANAL ZONE GOVERNMENT

Operating Expenses, Canal Zone Government

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions:			
United States rate	1,171	1,242	1,284
Local rate	1,369	1,163	1,233
Full-time equivalent of all other positions:			
United States rate	22	19	18
Local rate	28	23	20
Average number of all employees:			
United States rate	1,167	1,231	1,278
Local rate	1,397	1,195	1,253
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,642	\$5,685	\$5,670
Average grade	GS-6.6	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	\$5,496	\$5,738	\$5,816
Average grade	CPC-8.5	CPC-9.0	CPC-9.0
Ungraded positions: Average salary:			
United States rate	\$3,725	\$4,901	\$4,895
Local rate	\$1,185	\$1,276	\$1,249
01 Personal services:			
Permanent positions:			
United States rate	\$5,962,741	\$6,767,979	\$7,094,066
Local rate	1,622,636	1,483,506	1,540,475
Other positions:			
United States rate	114,515	106,996	102,496
Local rate	33,536	29,161	25,904
Regular pay in excess of 52-week base: United States rate	12,954	13,056	13,057
Payment above basic rates:			
United States rate	159,550	205,702	205,602
Local rate	40,332	30,000	29,800
Other payments for personal services: Local rate	11,489	11,700	11,500
Total personal services:			
United States rate	6,249,760	7,093,733	7,415,221
Local rate	1,707,993	1,554,367	1,607,679
02 Travel	184,639	307,000	306,000
03 Transportation of things	170,998	316,800	329,500
04 Communication services	53,001	74,600	69,100
05 Rents and utility services	248,572	93,700	93,700
06 Printing and reproduction	31,988	47,200	42,800
07 Other contractual services	1,951,020	2,028,200	2,063,700
08 Supplies and materials	1,030,940	1,153,200	1,195,500
09 Equipment	64,338	11,600	11,200
11 Grants, subsidies, and contributions	634,908	483,500	512,500
13 Refunds, awards, and indemnities	26,168	300	300
14 Interest		130,000	135,000
15 Taxes and assessments	5,800	5,800	5,800
Total obligations	12,360,125	13,300,000	13,788,000

DETAIL OF PERSONAL SERVICES				DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate		1953 actual	1954 estimate	1955 estimate
ISTHMUS				Field (Panama Canal grades)¹—Continued			
Field (Panama Canal grades): ¹				General schedule grades—Continued			
Special positions at rates equal to or in excess of \$14,800:				GS-7. Range \$5,256 to \$6,194.....	98 \$545,824	67 \$386,246	67 \$389,952
Governor of the Canal Zone.....	1 \$15,000	1 \$15,000	1 \$15,000	GS-6. Range \$4,744 to \$5,681.....	18 96,150	45 230,080	45 235,645
General schedule grades:				GS-5. Range \$4,263 to \$5,200.....	219 980,725	182 830,429	219 994,732
GS-15. Range \$13,500 to \$14,750:				GS-4. Range \$3,969 to \$4,569.....	31 131,399	30 132,946	30 133,826
Civil Affairs Director.....	1 13,812	1 13,812	1 13,812	GS-3. Range \$3,688 to \$4,288.....	51 201,063	56 227,027	56 231,833
Health director.....	1 13,909			GS-2. Range \$3,438 to \$4,038.....	25 93,070	14 51,940	14 53,290
GS-14. Range \$12,000 to \$13,250:				Crafts, protective, and custodial grades:			
Superintendent of schools.....	1 12,250	1 12,000	1 12,000	CPC-10. Range \$5,706 to \$6,644.....	1 5,790	1 5,863	1 6,019
Superintendent, hospital.....	3 36,238	1 12,000	1 12,250	CPC-9. Range \$5,188 to \$6,125.....	1 5,391		
Medical officer.....	7 81,692	2 23,050	2 23,250	CPC-8. Range \$4,675 to \$5,613.....	1 5,757	1 5,612	1 5,612
GS-13. Range \$10,450 to \$11,700:				CPC-7. Range \$4,294 to \$5,044.....	1 5,044		
Assistant superintendent, schools.....		1 10,450	1 10,450	Military rates:			
Assistant to health director.....	1 10,450	1 10,700	1 10,700	Chief, division of preventive medicine and quarantine.....		1 12,130	1 12,130
Chief, division of preventive medicine and quarantine.....	1 12,130			Dental officer.....		1 8,368	1 8,368
Chief, division of sanitation.....	1 10,590	1 10,700	1 10,950	Health director.....		1 14,141	1 14,141
Chief, internal security branch.....	1 10,700	1 10,950	1 10,950	Medical officer.....		10 105,097	13 136,597
Chief, medical service.....	1 10,700	1 10,950	1 10,950	Military assistant to Governor.....		1 8,100	1 8,300
Chief, surgical service.....	1 10,450	1 10,450	1 10,700	Professional training officer.....		1 8,085	1 8,085
Chief, police division.....	1 10,450	1 10,610	1 10,610	Superintendent, hospital.....		2 20,526	2 20,543
Chief, postal, customs and immigration division.....	1 10,642	1 10,777	1 10,950	Grades established for policemen, firemen, and teachers; section 81 of title 2—Canal Zone Code, approved, June 19, 1934, as amended; section 1(c), act of Oct. 25, 1951, 65 Stat. 636; and Public Laws 74 and 189, 83d Cong., June 30, 1953:			
District physician.....	5 52,832	5 53,250	3 32,600	Rates of \$6,325 and above:			
Medical officer.....	17 177,604	15 157,520	17 180,220	Policemen:			
School physician.....	1 10,450			Captain.....	3 20,547	3 22,717	3 22,717
Superintendent, hospital.....	1 10,825	1 10,950	1 10,950	Captain, detective.....	2 13,202	2 14,596	2 14,596
GS-12. Range \$8,800 to \$10,050:				Lieutenant.....		4 27,619	4 27,619
Chief, division of veterinary medicine.....	1 8,892	1 9,050	1 9,300	Sergeant.....		10 65,839	10 65,839
Chief, fire division.....	1 8,800	1 9,100	1 9,100	Firemen:			
Dental officer.....	1 8,800	1 8,800	1 9,050	Captain.....	2 13,698	2 15,445	2 15,445
Director of education.....	2 18,100	1 9,050	1 9,050	Lieutenant.....	10 55,789	9 64,842	9 64,842
Magistrate.....	2 18,043	2 18,600	2 18,850	Sergeant.....	4 21,534	8 51,652	8 51,652
Medical officer.....	30 259,955	29 253,870	33 292,770	Rates less than \$6,325:			
Military assistant to Governor.....	1 8,800			Policemen.....	224 1,056,604	196 1,050,402	196 1,050,402
GS-11. Range \$7,425 to \$8,675:				Firemen.....	58 288,777	59 311,861	59 311,861
Assistant chief, postal, customs and immigration division.....	1 7,627			Teachers.....	229 1,107,931	220 1,193,444	220 1,244,597
Assistant chief, customs and immigration.....	1 7,425	1 7,425	1 7,588	Ungraded positions at annual rates:			
Assistant chief, and post office inspector.....		1 7,925	1 7,925	Rates equivalent to \$6,325 or above:			
Assistant chief, internal security branch.....	1 7,425	1 7,675	1 7,675	Postmaster.....		4 29,598	4 29,598
Assistant chief, police division.....	1 7,321	1 7,675	1 7,675	Assistant postmaster.....		3 20,386	3 20,386
Chemist.....	1 8,175	1 8,175	1 8,425	Foreman.....		2 12,718	2 12,718
Chief nurse.....	1 7,675	1 7,675	1 7,925	Foreman, maintenance.....		1 7,653	1 7,653
Dean, junior college.....	1 7,675	1 7,675	1 7,925	Rates equivalent to less than \$6,325.....	37 134,465	136 645,220	134 634,540
Dental officer.....	4 29,869	3 22,690	3 23,190	Total permanent, field.....	1,171 6,119,072	1,242 6,946,372	1,284 7,252,264
Director, physical education.....	1 7,425	1 7,675	1 7,675	Deduct lapses.....	25.7 156,331	29.8 178,393	24.4 158,198
Director, vocational education.....		1 7,425	1 7,425	Net permanent field (average number, net salary):			
Medical officer.....	5 37,125	2 14,850	2 15,100	United States rate.....	1,145.3 5,962,741	1,212.2 6,767,979	1,259.6 7,094,066
Principal, high school.....		2 15,600	2 15,600	Local rate.....	1,369 1,622,636	1,163 1,483,506	1,233 1,540,475
Supervisor, elementary education.....		2 14,850	2 14,850	Other positions:			
Veterinarian.....		3 22,275	3 22,775	Temporary employment:			
GS-10. Range \$6,875 to \$7,813:				United States rate.....	15,063	5,542	3,542
Administrative assistant.....		1 6,875	1 6,875	Part-time employment:			
Administrative officer.....	1 7,656			United States rate.....	74,002	82,654	80,654
Assistant chief nurse.....		1 6,875	1 7,081	Local rate.....	22,835	18,769	16,769
Chief, area sanitation.....	1 7,235	1 7,344	1 7,500	Intermittent employment:			
Chief, civil defense.....			1 6,875	United States rate.....	25,450	18,800	18,300
Chief customs inspector.....	2 14,821	2 15,036	2 15,348	Local rate.....	10,701	10,392	9,135
Chief dietitian.....	1 7,248	1 7,343	1 7,500	Regular pay in excess of 52-week base:			
Director, vocational education.....	1 7,188			United States rate.....	12,954	13,056	13,057
Industrial training coordinator.....	1 7,500			Payment above basic rates:			
Principal, high school.....	2 15,000			Overtime and holiday pay:			
Principal, occupational high school.....	2 14,062	2 14,375	2 14,688	United States rate.....	83,003	95,200	95,100
Supervisor, high school.....	2 14,062			Local rate.....	40,332	30,000	29,800
Training officer.....	1 6,875	1 7,188	1 7,188	Nightwork differential—United States rate.....	76,547	95,801	95,801
Veterinarian.....	3 21,237			Hazardous duty—(police) detectives and motorcycle officers.....		14,701	14,701
GS-9. Range \$6,325 to \$7,263:				Other payments for personal services:			
Administrative assistant.....	3 20,405	3 20,694	3 21,007	Local rate.....	11,489	11,700	11,500
Administrator, estates.....	1 6,529			Total personal services:			
Assistant chief customs inspector.....	2 13,155	2 13,467	2 13,779	United States rate (Panama Canal grades).....	6,249,760	6,917,286	7,207,057
Assistant director, physical education.....	1 6,481	1 6,637	1 6,793	Military rate.....		176,447	208,164
Chemist.....	1 7,035	1 7,262	1 7,262	Local rate.....	1,707,993	1,554,367	1,607,679
Chief, civil defense.....	1 6,325	1 6,481					
Chief, contraband control section.....	1 6,794	1 6,950	1 7,106				
Chief dietitian.....		1 6,325	1 6,481				
Chief nurse.....	1 7,070	1 7,106	1 7,106				
Dental officer.....	1 4,282	1 5,185	1 5,310				
Funeral director.....		1 6,325	1 6,481				
Inspector, quarantine.....	8 52,560	8 54,350	8 55,600				
Investigator.....	1 6,325	2 12,962	2 12,962				
Librarian.....	1 6,794	1 6,950	1 6,950				
Nurse.....	2 13,630	3 19,113	3 20,383				
Nurse, supervisor.....		1 6,325	1 6,481				
Pharmacist.....	1 5,493	1 5,560	1 5,685				
Training officer.....	1 7,410						
GS-8. Range \$5,775 to \$6,713.....	11 66,002	41 245,033	41 251,120				

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Hydraulic Mining in California, Debris Fund

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	4	4	4
Average number of all employees.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659	\$4,694	\$4,729
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450	\$3,480	\$3,510
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.5
01 Personal services:			
Permanent positions.....	\$16,817	\$16,934	\$16,934
Regular pay in excess of 52-week base.....	65	66	66
Total personal services (see Consolidated schedule under current authorizations).....	16,882	17,000	17,000
02 Travel.....	983	1,000	1,000
04 Communication services.....	68	70	70
05 Rents and utility services.....	369	400	400
07 Other contractual services.....	14,187	17,230	16,530
08 Supplies and materials.....	2,816	3,000	3,000
Obligations incurred.....	35,305	38,700	38,000

Maintenance and Operation of Dams and Other Improvements of Navigable Waters

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	36	36	36
Average number of all employees.....	32	32	32
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659	\$4,694	\$4,729
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,450	\$3,480	\$3,510
Average grade.....	CPC-5.5	CPC-5.5	CPC-5.5
01 Personal services:			
Permanent positions.....	\$125,786	\$126,514	\$126,514
Regular pay in excess of 52-week base.....	483	486	486

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

DEPARTMENT OF THE ARMY

PANAMA CANAL COMPANY

General and Administrative Expenses, Panama Canal Company

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
UNITED STATES AND HAITI			
Total number of permanent positions:			
United States rate.....	543	512	512
Local rate.....	6	6	6
Full-time equivalent of all other positions: United States rate.....	24	24	24
Average number of all employees:			
United States rate.....	538	536	536
Local rate.....	6	6	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,209	\$4,275	\$4,353
Average grade.....	GS-5.7	GS-5.7	GS-5.7
Ungraded positions: Average salary.....	\$4,178	\$4,281	\$4,297
01 Personal services:			
Permanent positions:			
United States rate.....	\$2,136,075	\$2,197,692	\$2,205,862
Local rate.....	4,070	9,780	9,780
Other positions: United States rate.....	102,438	104,601	104,601
Regular pay in excess of 52-week base: United States rate.....	2,021	2,065	2,096
Payment above basic rates: United States rate.....	484,752	500,324	500,324
Total personal services:			
United States rate.....	2,725,286	2,804,682	2,812,883
Local rate.....	4,070	9,780	9,780

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Payments above basic rates.....	\$4,464	\$5,000	\$5,000
Total personal services (see Consolidated schedule under current authorizations).....	130,733	132,000	132,000
07 Other contractual services.....	17,536	15,453	13,000
08 Supplies and materials.....	4,396	5,000	5,000
Obligations incurred.....	152,665	152,453	150,000

DEPARTMENT OF THE AIR FORCE

Wildlife Conservation, Etc., Eglin Field Reservation, Air Force

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2	2	2
Full time equivalent of all other positions.....	1	1	1
Average number of all employees.....	3	3	3
Average salaries and grades:			
Ungraded positions: Average salary.....	\$2,900	\$2,980	\$2,980
01 Personal services:			
Permanent positions.....	\$5,800	\$5,960	\$5,960
Other positions.....	3,480	2,980	2,980
Regular pay in excess of 52-week base.....	23	23	23
Payment above basic rates.....	92	94	94
Total personal services.....	9,395	9,057	9,057
07 Other contractual services.....	2,000	2,000	2,000
08 Supplies and materials.....	2,983	6,591	2,223
15 Taxes and assessments.....	133	120	120
Obligations incurred.....	12,511	17,768	11,400

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Ungraded positions at annual rates less than \$5,060 (average number, net salary).....	2	\$5,800	2	\$5,960	2	\$5,960
Other positions: Intermittent employment.....	3,480		2,980		2,980	
Regular pay in excess of 52-week base.....	23		23		23	
Payment above basic rates: Overtime and holiday pay.....	92		94		94	
01 Personal services.....	9,395		9,057		9,057	

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
UNITED STATES AND HAITI—continued			
Deduct portion not chargeable to general and administrative expenses.....	\$2,674,374	\$2,763,062	\$2,770,663
Net personal services.....	54,982	51,400	52,000
02 Travel.....	1,081	3,000	3,000
03 Transportation of things.....	1,152	200	200
04 Communication services.....	2,151	3,000	3,000
05 Rents and utility services.....	13,950	6,000	6,000
06 Printing and reproduction.....	90	900	900
07 Other contractual services.....	301	300	300
08 Supplies and materials.....	733	1,300	900
09 Equipment.....	752	900	1,000
11 Grants, subsidies, and contributions.....	3,192	2,700	2,700
Total United States and Haiti.....	77,394	69,700	70,000
ISTHMUS			
Total number of permanent positions:			
United States rate.....	3,403	2,965	2,951
Local rate.....	8,861	8,535	8,550
Full-time equivalent of all other positions:			
United States rate.....	79	13	13
Local rate.....	2,803	2,148	2,208
Average number of all employees:			
United States rate.....	2,977	2,789	2,774
Local rate.....	11,664	10,683	10,758
Average salaries and grades:			
General schedule grades: United States rate:			
Average salary.....	\$5,440	\$5,605	\$5,687
Average grade.....	GS-5.8	GS-6.3	GS-6.3

GENERAL AND ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ISTHMUS—continued			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades, United States rate:			
Average salary	\$4,353	\$4,517	\$4,565
Average grade	CPC-6.3	CPC-6.3	CPC-6.3
Ungraded positions: Average salary:			
United States rate	\$5,832	\$6,378	\$6,394
Local rate	1,251	1,269	1,275
01 Personal services:			
Permanent positions:			
United States rate	\$17,098,893	\$16,794,236	\$16,855,095
Local rate	11,087,527	10,830,155	10,896,199
Other positions:			
United States rate	445,056	78,290	75,351
Local rate	3,505,979	2,726,121	2,684,635
Regular pay in excess of 52-week base: United States rate	78,422	87,245	88,493
Payment above basic rates:			
United States rate	884,963	533,803	574,456
Local rate	690,413	487,694	507,817
Excess of annual leave earned over leave taken, United States rate	6,222	27,665	33,467
Total personal services:			
United States rate	18,513,556	17,521,239	17,626,862
Local rate	15,283,919	14,043,970	14,088,651
Deduct portion not chargeable to general and administrative expenses	31,468,803	28,977,609	29,248,513
Net personal services	2,328,672	2,587,600	2,467,000
Travel	113,034	111,300	156,100
03 Transportation of things	38,960	36,300	36,300
04 Communication services	30,730	29,900	29,900
05 Rents and utility services	72,922	122,100	122,100
06 Printing and reproduction	69,058	89,200	82,700
07 Other contractual services	125,933	213,300	177,100
General accounting office audit	288,186	175,000	175,000
General and administrative expenses in United States	77,394	69,700	70,000
08 Supplies and materials	52,552	54,000	54,200
09 Equipment	2,208	30,100	53,000
11 Grants, subsidies, and contributions	130,039	162,500	162,600
15 Taxes and assessments	1,060	3,000	3,000
Total general and administrative expenses	3,330,748	3,684,000	3,589,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
OFFICES IN THE UNITED STATES AND HAITI			
Field (United States grades):	Num-ber	Total salary	Num-ber
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief of office	1	\$11,800	1
Procurement officer	1	\$10,800	1
Secretary	1	10,800	1
GS-14. Range \$9,600 to \$10,600:			
Assistant secretary	1	9,600	1
Assistant chief of office	1	9,600	1
Freight traffic manager	1	9,600	1
GS-13. Range \$8,360 to \$9,360:			
Chief, finance department	1	8,360	1
Fiscal assistant to chief of office	1	9,360	1
GS-12. Range \$7,040 to \$8,040:			
Assistant chief, finance department	1	7,040	101
Passenger traffic manager	1	7,040	1
GS-11. Range \$5,940 to \$6,940:			
Buyer	1	6,055	1
Chief, accounting branch	1	5,940	1
Chief clerk	1	5,940	1
Personnel representative	1	6,140	1
GS-10. Range \$5,500 to \$6,250:			
Buyer	2	11,478	2
Clerk	5	31,685	4
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	1	5,560	1
Assistant treasurer	1	5,810	1
Assistant passenger traffic manager	1	5,788	1
Clerk	3	15,198	3
Engineer	1	5,810	7
GS-8. Range \$4,620 to \$5,370	8	38,001	7
GS-7. Range \$4,205 to \$4,955	9	41,676	7
GS-6. Range \$3,795 to \$4,545	13	53,694	12
GS-5. Range \$3,410 to \$4,160	6	21,729	5
GS-4. Range \$3,175 to \$3,655	24	83,774	22
GS-3. Range \$2,950 to \$3,430	46	137,700	41
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032	1	2,632	
Ungraded positions at annual rates:			
Rates of \$5,060 and above:			
Assistant freight traffic manager	1	7,000	1
Assistant treasurer, New York	1	8,200	1
Assistant to vice president, New York	1	13,500	1
Boatswain	3	15,633	3
Buyer	3	22,820	3
Chief refrigeration engineer	3	15,578	3

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
OFFICES IN THE UNITED STATES AND HAITI—continued			
Field (United States grades)—Continued	Num-ber	Total salary	Num-ber
Ungraded positions at annual rates—Continued			
Rates of \$5,060 and above—Continued			
Chief baker	3	\$15,453	3
Chief cook	3	18,102	3
Chief electrician	3	17,597	3
Chief engineer	3	32,177	3
Chief officer	3	21,383	3
Chief purser	3	18,354	3
Chief radio officer	3	19,324	3
Chief steward	3	18,354	3
Dock foreman	1	5,096	1
Dock superintendent	1	7,040	1
First assistant engineer	3	22,185	3
First radio officer	3	17,930	3
Freight and passenger solicitor	1	6,000	1
General agent, Haiti	1	13,000	1
Master	3	34,878	3
Port engineer	1	11,445	1
Purchasing agent	1	13,600	3
Second assistant engineer	3	19,657	3
Second electrician	3	16,815	3
Second officer	3	18,941	3
Second radio officer	3	16,724	3
Shore steward	1	7,843	1
Third assistant engineer	6	36,288	6
Third electrician	3	15,835	3
Third officer	6	34,958	6
Vice president, New York	1	18,000	1
Rate less than \$5,060	330	1,153,416	330
Total permanent, field	543	2,271,326	523
Deduct lapses	28.9	135,251	11
Net permanent, field (average number, net salary):			
United States and possessions	513.1	2,123,075	511
Foreign countries:			
United States rate	1	13,000	1
Local rate	6	4,070	6
Other positions: Part-time employment. Regular pay in excess of 52-week base. Payment above basic rates: Overtime and holiday pay	102,438	2,021	104,601
Total personal services:	484,752	500,324	500,324
United States rate	2,725,286	2,804,682	2,812,883
Local rate	4,070	9,780	9,780

	1953 actual	1954 estimate	1955 estimate
ISTHMUS			
Field (Panama Canal grades): ¹			
General schedule grades:			
GS-17. Range \$14,300 to \$15,700:			
Vice president, Isthmus	1	\$14,300	1
GS-15. Range \$13,500 to \$14,750:			
Community services director	1	13,813	1
Comptroller	1	14,750	1
Engineering and construction director	1	13,500	1
Executive secretary	1	13,813	1
General counsel	1	13,500	1
Industrial director	1	13,500	1
Marine director	1	13,500	1
Personnel director	1	13,656	1
Railroad and terminals director	1	13,500	1
Supply and service director	1	13,813	1
GS-14. Range \$12,000 to \$13,250:			
Assistant engineering and construction director	1	12,250	1
Assistant general counsel	1	12,000	1
Assistant personnel director	1	12,000	1
Assistant supply and service director	1	12,250	1
Assistant to comptroller	1	12,250	1
Chief, plant inventory and appraisal staff	1	12,000	1
Chief, accounting systems staff	1	13,250	1
Chief, dredging division	1	12,250	1
Chief, locks division	1	12,250	1
Chief, management staff	1	12,000	1
Chief, navigation division	1	12,000	1
Deputy marine director	1	12,000	1
Designing engineer	1	12,250	1
Electrical engineer	1	12,000	1
General manager, commissary division	1	12,192	1
Maintenance engineer	1	12,250	1
Special assistant to comptroller	1	12,000	1
GS-13. Range \$10,450 to \$11,700:			
Administrative assistant to Governor	1	10,450	1
Assistant railroad and terminals director	1	10,700	1
Assistant electrical engineer	1	10,450	1

¹ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912 (37 Stat. 561), as amended by act of July 9, 1937 (50 Stat. 487).

PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

General and Administrative Expenses, Panama Canal Company—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ISTHMUS—continued						
Field (Panama Canal grades)—Con.						
General schedule grades—Continued						
GS-13. Range \$10,450 to \$11,700—Con.						
Assistant chief, management staff	1	\$10,450	1	\$10,450	1	\$10,575
Assistant chief, plant inventory and appraisal staff	1	10,450	1	10,450	1	10,700
Assistant designing engineer	1	10,450	1	10,700	1	10,950
Assistant general manager, commissary division	1	10,613	1	10,700	1	10,950
Assistant personnel director	1	10,555				
Assistant chief, dredging division	1	10,700	1	10,700	1	10,700
Budget analyst	1	10,450	1	10,450	1	10,575
Business analyst	2	21,400	2	21,525	2	21,775
Chief, accounting division	1	10,450	1	10,450	1	10,700
Chief, architectural branch	1	10,450	1	10,700	1	10,950
Chief, civil engineering branch	1	10,450	1	10,450	1	10,700
Chief, electrical construction and maintenance	1	10,450	1	10,450	1	10,700
Chief, electrical-mechanical branch	1	10,450	1	10,700	1	10,950
Chief, fiscal division	1	10,700	1	10,950	1	11,075
Chief, housing division	1	10,700	1	10,950	1	10,950
Chief, internal audit staff	1	10,450	1	10,450	1	10,700
Chief, power branch	1	10,450	1	10,450	1	10,700
Chief, district, maintenance division	1	10,498	1	10,700	1	10,950
Chief, structural branch	1	10,450	1	10,700	1	10,950
Chief, water and laboratories branch	1	10,450	1	10,700	1	10,700
Contract specialist	1	10,700	1	10,700	1	10,950
Employee labor relations officer	1	10,700	1	10,700	1	10,825
Engineer, construction	1	10,662	1	10,700	1	10,450
General manager, clubhouse division	1	10,700	1	10,950	1	10,950
Superintendent, Atlantic locks	1	10,450	1	10,700	1	10,700
Superintendent, Pacific locks	1	10,450	1	10,688	1	10,791
Superintendent, railroad division	1	11,700	1	11,700	1	11,700
Superintendent, terminals division	1	10,450	1	10,576	1	10,576
GS-12. Range \$8,800 to \$10,050:						
Accountant	1	9,050	1	9,175	1	9,300
Architect, general	1	8,800	1	8,800	1	9,050
Assistant chief, maintenance division	1	8,800	1	8,800	1	9,050
Assistant superintendent, storehouses	1	8,800	1	9,050	1	9,141
Assistant to maintenance engineer	1	8,944	1	9,050	1	9,300
Assistant to marine director	1	8,800	1	8,863	1	9,050
Attorney	1	8,800	1	8,800	1	8,925
Auditor	1	8,800	1	8,800	1	9,175
Budget officer	1	9,300	1	9,300	1	9,550
Business analyst	1	8,800	1	8,800	1	8,925
Capital program coordinator	1	8,800	1	8,800	1	8,925
Chemist	1	9,262	1	9,300	1	9,550
Chief, agents accounts	1	9,050	1	9,175	1	9,300
Chief, aids to navigation	1	8,800	1	8,800	1	9,050
Chief, claims	1	8,800	1	8,800	1	9,050
Chief, cost accounts	1	8,800	1	8,800	1	9,050
Chief, employment and utilization division	1	8,800	1	8,800	1	9,050
Chief, general accounts	1	8,800	1	8,800	1	9,050
Chief, grounds, maintenance division	1	8,800	1	8,800	1	9,050
Chief, district, maintenance division	1	9,329	1	9,550	1	9,800
Chief, retail stores	1	8,800	1	8,800	1	9,050
Chief, safety branch	1	9,050	1	9,300	1	9,425
Chief, surveys branch	1	9,550	1	9,550	1	9,800
Chief, testing laboratory	1	9,050				
Chief, treasury branch	1	8,800	1	8,800	1	9,050
Chief, wage and classification division	1	8,800	1	8,800	1	9,050
Construction and management engineer	1	8,497	1	8,800	1	9,050
Contract officer	1	9,050	1	9,050	1	9,300
Dairy manager	1	8,800	1	8,800	1	8,800
Director of admeasurement	1	8,983	1	9,120	1	9,120
Engineer, electrical-mechanical	1	8,800	1	8,800	1	9,050
Engineer, mechanical	1	8,800	1	8,800	1	8,800
Engineer, mechanical-refrigerating	1	8,954	1	9,050	1	9,300
Engineer, plant	1	9,300	1	9,550	1	9,675
Engineer, production	1	10,050	1	10,050	1	10,050
Printer	1	8,800	1	8,800	1	9,050
Special representative of the comptroller	1	10,050	1	10,050	1	10,050
Superintendent, abattoir and cold storage plant	1	8,848	1	9,050	1	9,300
Superintendent, general products branch	1	8,954	1	9,050	1	9,300
Superintendent, motor transportation division	1	8,800	1	8,800	1	9,050
Superintendent, storehouse division	1	8,800	1	8,800	1	8,904
Supervisor, architectural engineer	1	8,800	1	8,800	1	9,050
Supervisor, construction engineer	2	16,800	2	17,600	2	18,100
Supervisor, dredging division	1	9,300	1	9,300	1	9,300
Supervisor, electrical engineer	2	18,100	2	18,100	3	27,400
Supervisor, structural engineer	1	8,800				
Training officer			1	8,800	1	8,925
GS-11. Range \$7,425 to \$8,675:						
Accountant	2	14,850	2	14,850	2	15,100

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ISTHMUS—continued						
Field (Panama Canal grades)—Con.						
General schedule grades—Continued						
GS-11. Range \$7,425 to \$8,675—Con.						
Administrative officer	2	\$15,004	2	\$15,350	2	\$15,600
Analytical statistician	1	7,425	1	7,425	1	7,550
Architect, general	3	22,525	1	7,675		
Architectural engineer	1	7,425				
Assistant chief, cost accounts	1	7,425	1	7,425	1	7,550
Assistant chief, housing division and housing manager	1	7,925	1	8,175	1	8,175
Assistant chief, district, maintenance division	1	8,252				
Assistant chief, surveys branch	1	8,675	1	8,675	1	8,675
Assistant chief, testing laboratory	1	7,425				
Assistant general manager, clubhouse division	1	7,675				
Assistant superintendent, Atlantic locks	1	7,425				
Assistant superintendent, motor transportation division	1	7,675	1	7,925	1	8,175
Assistant superintendent, Pacific locks	1	7,925				
Assistant superintendent, terminals division	1	7,425	1	7,520	1	7,675
Assistant to chief, water and laboratories branch	1	7,425	1	7,675	1	7,675
Assistant to superintendent, Pacific locks	1	7,675				
Assistant to superintendent, terminals division			1	7,425	1	7,550
Assistant to supply and service director	1	7,425	1	7,425	1	7,425
Attorney	2	14,850	2	15,100	2	15,600
Auditor	3	22,275	3	22,275	3	22,600
Budget specialist	1	7,425	1	7,425	1	7,550
Business accountant	1	7,425	1	7,425	1	7,675
Business analyst	1	7,425	2	14,850	2	15,100
Chemical engineer	1	7,425	1	7,675	1	7,925
Chemist	1	7,637	1	7,675	1	7,925
Chief admeasurer	1	8,002	1	8,175	1	8,385
Chief, administrative branch	1	7,705	1	7,925	1	7,675
Chief, communications branch	1	7,560	1	7,675	1	7,925
Chief hydrographer	1	7,425	1	7,615	1	7,731
Chief, payroll branch	1	7,675	1	7,800	1	8,050
Contract officer	2	14,850	1	7,425	1	7,675
Engineer	4	30,113	4	30,200	4	30,575
Engineer, civil, supervisor	4	28,465	1	7,675	1	7,925
Engineer, electrical	5	37,183	5	37,625	6	45,300
Engineer, hydrographic supervisor	1	7,925	1	7,925	1	7,925
Engineer, mechanical	5	38,875	4	31,450	5	39,125
Engineer, structural	4	30,200	1	7,675	1	7,925
Engineer, survey and cartographic supervisor	1	7,425	1	7,675	1	7,925
Head, engineering section, northern district	2	15,774	2	15,850	2	16,350
Industrial engineer	1	7,554				
Information specialist	1	7,454	1	7,585	1	7,675
Manager, hotels	1	7,425	1	7,675	1	7,925
Master of transportation	1	7,896	1	7,925	1	8,175
Organization and methods examiner	1	7,675	1	7,675	1	7,925
Roadmaster	1	7,675	1	7,925	1	8,175
Superintendent, Atlantic area, water and laboratories branch	1	7,425	1	7,675	1	7,675
Supervising construction inspector	2	16,350	2	16,350	2	16,600
Supervisor, marine traffic controller	2	15,100	2	15,100	2	15,415
Supervisor, shops, dredging division	1	8,675				
Supervisory admeasurer	1	7,752	1	7,925	1	8,105
Supervisory claims examiner	1	7,425	1	7,425	1	7,675
Systems accountant	3	22,525	4	30,200	4	30,525
Traffic engineer	1	7,925	1	7,925	1	7,925
Training officer	1	7,572				
Valuation engineer	2	15,350	2	15,350	2	15,850
GS-10. Range \$6,875 to \$7,813:						
Accountant	1	6,875	2	13,986	2	14,299
Admeasurer	1	7,620	4	29,700	4	30,257
Administrative assistant	1	7,031	1	7,188	1	7,344
Assistant chief, treasury branch	1	7,344	1	7,423	1	7,580
Assistant housing manager	1	7,188				
Assistant manager, hotels	1	6,875	1	7,031	1	7,188
Assistant supervisor, dredging division	2	15,001	2	15,001	2	15,001
Assistant to general manager, clubhouse division	1	6,875	1	7,031	1	7,187
Assistant to personnel director	1	7,044	1	7,201	1	7,357
Assistant to superintendent, motor transportation division	1	7,031	1	7,188	1	6,875
Auditor	1	7,031	1	7,188	1	7,344
Chief, motion-picture branch	1	6,875	1	7,031	1	7,187
Chief, real estate unit			1	7,656	1	7,813
Chief, warehousing	1	7,211	1	7,418	1	7,574
Claims examiner	3	20,625	3	20,625	3	21,093
Commissary manager	1	7,362	1	7,500	1	7,656
Engineer, electrical	1	7,758				
Executive assistant, railroad division	1	7,444				
Housing manager	1	7,031	1	7,188	1	7,344
Industrial training coordinator	1	7,500	1	7,500	1	7,656
Laundry manager	1	7,362	1	7,500	1	7,656
Manager, clubhouse	1	7,344	1	7,500	1	7,659
Manager, wholesale unit	3	21,772	3	22,188	3	22,657
Marine traffic controller	1	7,034	2	13,942	2	14,298
Safety engineer	1	6,875	1	7,031	1	7,188
Shipbuilding inspector, general			1	7,500	1	7,656
Supervisor, construction engineer			1	7,		

DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS

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DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ISTHMUS—continued						
Field (Panama Canal grades)—Continued						
General schedule grades—Continued						
GS-10. Range \$6,875 to \$7,813—Con.						
Supervisor, signal engineer	1	\$6,875	1	\$7,031	1	\$7,187
Supervisor, tabulating machine operation	1	6,875				
Supervisory accountant	1	7,201	1	6,875	1	7,031
Supervisory administrative officer	1	7,171	1	7,344	1	7,500
Supervisory business accountant, terminals division			1	6,875	1	7,000
Supervisory chemist	1	7,638	1	7,813	1	7,813
Supervisory marine traffic controller	1	7,334				
Supply assistant, general			1	6,875	1	7,031
Supply assistant, restaurant			1	7,031	1	7,187
Systems accountant	1	7,031	1	6,875	1	7,031
Veterinarian	1	6,875	1	6,875	1	7,031
GS-9. Range \$6,325 to \$7,263:						
Admeasurer	11	69,443	9	58,353	10	66,085
Administrative assistant	5	35,682	4	27,645	3	20,700
Architect, general	2	12,962	1	6,638	2	13,112
Assistant chief hydrographer	1	6,799	1	6,946	1	7,119
Assistant housing manager			1	7,263	1	7,263
Assistant to chief, retail stores	1	6,746	1	6,794	1	6,950
Assistant to superintendent, motor transportation division	1	6,481				
Assistant to superintendent, terminals division	1	6,638				
Auditor	9	58,019	9	58,254	9	59,662
Baker	1	6,481	1	6,638	1	6,794
Bakery manager	1	6,872	1	6,950	1	7,106
Budget analyst	3	18,975	3	19,367	3	19,761
Business accountant	1	6,325	1	6,405	1	6,561
Chemist	2	12,860	2	12,963	2	13,119
Chief, personnel records division	1	7,471	1	7,575	1	7,575
Chief, purchasing section	1	7,004	1	7,171	1	7,325
Chief, real estate unit	1	7,419				
Chief, tabulating machine branch	1	6,794	1	6,950	1	7,106
Chief, tabulating machine section	1	6,325	1	6,325	1	6,481
Chief, time, leave, and payroll section	1	6,325	1	6,325	1	6,481
Chief, United States rate employment branch	1	6,807	1	6,963	1	7,119
Claims examiner	3	18,975	3	18,975	3	19,443
Construction cost accountant	2	12,650	2	12,810	2	13,122
Engineer	2	12,771	2	12,806	2	13,119
Engineer, architectural	1	7,263	2	13,586	2	13,744
Engineer, civil	4	24,020	2	13,744	2	13,744
Engineer, construction	2	13,630	2	13,900	2	14,213
Engineer, electrical	7	43,244	7	44,821	8	51,743
Engineer, estimating			1	6,325	1	6,481
Engineer, general	1	6,505	1	6,794	1	6,950
Engineer, hydraulic	1	6,353	1	6,515	1	6,666
Engineer, hydrographic	3	19,757	3	19,757	3	19,757
Engineer, mechanical	2	12,962	2	12,763	3	19,442
Engineer, mechanical refrigeration	1	6,325				
Engineer, plant	1	7,263	1	7,263	1	7,328
Engineer, safety	1	6,439	1	6,638	1	6,794
Engineer, structural	3	19,287			1	6,325
Governmental accountant	1	6,920	1	7,106	1	7,263
Inspector, hulls and boilers	1	7,263				
Local agent, railroad	1	6,325	1	6,325	1	6,481
Manager, clubhouse	3	19,913	4	25,285	4	25,723
Manager, retail store	4	26,617	4	26,864	4	27,488
Manager, wholesale unit	1	6,656	1	6,794	1	6,950
Marine traffic controller	2	13,250	11	70,715	12	78,273
Organization and methods examiner	1	6,325	1	6,325	1	6,481
Physical science aide	1	6,325				
Position classifier and salary and wage analyst	7	45,987	10	66,153	10	67,636
Records administrator	1	7,185	1	7,211	1	6,637
Relief manager and assistant superintendent, cold storage and abattoir	1	6,469	1	6,638	1	6,794
Restaurant manager	1	6,481	1	6,638		
Storekeeper, Cristobal	1	6,638	1	6,793	1	6,949
Superintendent, filter plant	1	6,535	1	6,638	1	6,794
Supervisor, safety inspector	1	6,481	1	6,638	1	6,794
Supervisor, sanitation	1	6,481				
Supervisory accountant	1	6,519	1	6,638	1	6,794
Supervisory coffee specialist	1	6,844	1	7,106	1	7,263
Supervisory construction engineer	1	6,909				
Supervisory construction inspector	4	26,081	4	26,708	3	19,913
Supply assistant, general	1	6,325				
Supply assistant, restaurant	1	6,637				
Supply distribution assistant and inspector, plumbing	1	6,481	1	6,638	1	6,794
Supervisory surveying and cartographic engineer	2	13,275	1	6,794	2	13,275
Systems accountant	7	44,588	7	45,371	7	46,465
Traffic engineer			1	6,325		
Valuation engineer	11	70,044	7	45,063	7	45,858
GS-8. Range \$5,775 to \$6,713	75	466,027	60	379,411	58	371,005
GS-7. Range \$5,256 to \$6,194	177	975,818	141	807,580	146	842,171
GS-6. Range \$4,744 to \$5,681	129	682,894	109	580,966	109	589,037
GS-5. Range \$4,263 to \$5,200	165	786,249	146	714,950	147	732,164
GS-4. Range \$3,969 to \$4,906	165	702,281	153	657,476	156	674,830
GS-3. Range \$3,688 to \$4,626	205	784,166	206	803,723	201	793,832
GS-2. Range \$3,438 to \$4,376	157	552,107	94	336,728	93	337,465
GS-1. Range \$3,125 to \$3,725	16	47,247	7	21,515	7	21,775
Crafts, protective, and custodial grades:						
CPC-10. Range \$5,706 to \$6,644	8	48,175	8	49,088	8	49,714
CPC-9. Range \$5,188 to \$6,126	11	63,013	10	57,188	10	57,970
CPC-8. Range \$4,675 to \$5,613	20	99,929	17	83,503	15	78,214
CPC-7. Range \$4,294 to \$5,044	16	73,632	14	67,295	13	63,001

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ISTHMUS—continued						
Field (Panama Canal grades)—Continued						
Crafts, protective, and custodial grades—Continued						
CPC-6. Range \$4,000 to \$4,600	16	\$64,969	14	\$58,638	14	\$59,942
CPC-5. Range \$3,718 to \$4,318	45	170,928	45	178,861	45	181,938
CPC-4. Range \$3,438 to \$4,038	8	28,370	9	32,664	9	33,389
CPC-3. Range \$3,190 to \$3,790	2	6,380	1	3,190	1	3,290
CPC-2. Range \$3,025 to \$3,550	4	12,713				
CPC-1. Range \$2,263 to \$2,713	1	2,110	1	2,110	1	2,110
Military rates:						
Engineering and construction director			1	9,863	1	9,863
Industrial director			1	10,219	1	10,219
Marine director			1	10,575	1	10,575
Chief, navigation division			1	10,219	1	10,219
Industrial engineer			1	7,168	1	7,168
Port captain			1	10,219	1	10,219
Ungraded positions at annual rates:						
Rates at \$6,325 and above:						
Assistant port captain	2	25,464	2	26,208	2	26,208
Assistant to master of transportation	1	6,406	1	6,406	1	6,406
Chief train dispatcher	1	6,635	1	6,635	1	6,635
Engineer, chief, floating plant	28	187,375	27	179,919	28	186,478
Engineer, floating plant	1	6,365	1	6,365	1	6,365
Engineer, senior chief, floating plant	18	122,373	18	121,075	18	121,075
First assistant engineer, floating plant	2	13,395	2	13,395	2	13,395
First mate floating plant	1	6,531	1	6,531	1	6,531
Master, floating plant	34	235,293	35	240,858	35	241,794
Master, senior, floating plant	10	69,387	9	64,728	9	64,728
Mate, floating plant	1	6,365	1	6,365	1	6,365
Operator, chief, floating plant	2	13,354	2	13,354	2	13,354
Operator, floating plant	7	45,491	7	45,491	6	39,126
Pilot	95	953,278	98	1,116,591	98	1,148,372
Port captain	1	11,835				
Train dispatcher	3	19,218	3	19,218	3	19,218
Rates less than \$6,325:	106	572,655	80	453,440	75	427,440
Positions at hourly rates:						
Rates equivalent to \$6,325 and above:						
Assistant chief, aids to navigation	1	8,029	1	8,029	1	8,029
Assistant foreman	2	12,980	2	14,352	2	14,352
Assistant foreman, roundhouse	1	6,822	1	6,822	1	6,822
Assistant general foreman	2	13,061	2	13,977	2	13,977
Assistant printer	1	7,240				
Assistant superintendent, locks division	2	17,742	2	18,233	2	18,647
Assistant supervisor, carpentry	1	6,382	1	6,864	1	6,864
Assistant supervisor, painting	1	6,358	1	6,864	1	6,864
Assistant supervisor, plumbing	1	6,406	1	6,864	1	6,864
Assistant supervisor, sheetmetal work	1	6,325	1	6,864	1	6,864
Assistant to superintendent, locks division	1	8,548	1	8,839	1	9,191
Chief, diesel station	2	14,211	2	14,768	2	14,768
Chief, hydroelectric station	2	14,663	2	15,621	2	15,621
Control house operator	9	62,674	9	69,019	9	69,019
Coordinator, locks division	1	6,326	1	7,051	1	7,322
Dispatcher, chief	1	7,716	1	8,112	1	8,112
Dispatcher, power	7	49,108	7	50,421	6	43,218
Diver	1	8,195	1	8,445	1	8,445
Engineer, refrigeration service	1	6,325	1	7,051	1	7,051
Foreman	7	50,711	7	53,122	7	53,122
Foreman, armature shop	1	7,118	1	7,634	1	7,634
Foreman, carpenter	10	65,154	7	47,963	7	47,963
Foreman, car shops	1	7,592	1	7,592	1	7,592
Foreman, crater and packer	1	6,325	1	6,531	1	6,531
Foreman, dock	5	30,361	9	57,782	10	64,232
Foreman, equipment operation and repair	1	6,325	1	6,427	1	6,427
Foreman, electrical	7	46,431	6	42,432	6	42,432
Foreman, foundry and pattern shop	1	7,402	1	7,925	1	7,925
Foreman, instrument shop	1	7,271	1	7,800	1	7,800
Foreman, lineman	3	19,152	3	19,843	3	19,843
Foreman, machine shop	1	6,649				
Foreman, painter	13	82,503	13	86,338	13	86,338
Foreman, pipefitter and sheetmetal worker	1	6,641				
Foreman, planing mill	1	6,325	1	6,635	1	6,635
Foreman, plumber	2	13,644	1	6,822	1	6,822
Foreman, public works	18	105,979	12	76,128	12	76,128
Foreman, repair shop	3	20,384	3	20,717	3	20,717

PUBLIC ENTERPRISE FUNDS—Continued

DEPARTMENT OF THE ARMY—Continued

PANAMA CANAL COMPANY—Continued

General and Administrative Expenses, Panama Canal Company—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ISTHMUS—continued			
Field (Panama Canal grades)—Continued			
Positions at hourly rates—Continued			
Rate equivalent to \$6,325 and above—Continued			
Leadingman, machinist.....	2 \$13,128	2 \$14,040	2 \$14,040
Leadingman, machinist, pipefitter, and shipfitter.....	6 37,950	5 34,112	5 34,112
Leadingman, painter.....	1 6,325	1 6,531	1 6,531
Leadingman, pipefitter and sheet-metal worker.....	1 6,576	1 7,488	1 7,488
Leadingman, rigger and crane operator.....	1 6,568	1 7,384	1 7,384
Leadingman, shipfitter.....	1 6,388	1 7,197	1 7,197
Leadingman, shipwright.....	1 6,498	1 6,968	1 6,968
Leadingman, wireman.....	4 25,504	4 27,288	4 27,288
Lockmaster.....	19 144,049	19 149,190	19 149,621
Master machinist.....	1 8,416	1 9,048	1 9,048
Master shipfitter.....	1 8,218	1 8,840	1 8,840
Master shipwright and dockmaster.....	1 8,288	1 8,944	1 8,944
Operator and dispatcher, power-house.....	11 72,149	10 68,500	10 68,500
Operator, control house.....	16 121,132	16 121,746	16 121,963
Operator, foreman, electrician.....	7 44,730	7 46,298	7 46,298
Operator foreman, mechanic.....	7 44,730	7 46,298	7 46,298
Operator, lock, leader.....	42 269,587	42 276,546	42 276,546
Operator, monotype.....	1 6,948	1 7,280	1 7,280
Planner and estimator.....	4 26,310	4 28,288	4 28,288
Principal foreman, stevedore.....	2 13,561	1 7,738	1 7,738
Salvage master and master diver.....	1 7,368	1 7,883	1 7,883
Supervisor, buildings and equipment.....	1 6,864	1 7,176	1 7,176
Supervisor, carpentry.....	1 6,919	1 7,550	1 7,550
Supervisor, construction.....	1 6,325		
Supervisor, control house.....	3 24,183	3 24,522	3 24,750
Supervisor, electrical and mechanical.....	4 33,696	4 34,034	4 34,361
Supervisor, generation and transmission.....	2 16,504	2 17,222	2 17,222
Supervisor, maintenance division.....	3 22,946	3 24,606	3 24,606
Supervisor, mechanical.....	2 15,812	2 16,536	2 16,536
Supervisor, painting.....	1 7,011	1 7,550	1 7,550
Supervisor, plant maintenance.....	1 6,801	1 7,197	1 7,197
Supervisor, plumbing.....	1 7,011	1 7,550	1 7,550
Supervisor, printing plant.....	3 22,796	3 24,258	3 24,465
Supervisor, public works.....	1 6,641	1 7,093	
Supervisor, sheetmetal work.....	1 6,736	1 7,550	1 7,550
Wire chief.....	1 6,384	2 13,270	2 13,270
Rates equivalent to less than \$6,325.....	1,192	997	986
	6,216,306	5,642,854	5,558,709
Total permanent, field.....	3,403	2,965	2,951
	19,122,929	17,729,156	17,779,411
Deduct lapses.....	505.2	188.9	189.9
	2,024,036	934,920	924,316
Net permanent, field (average number, net salary):			
United States rate.....	2,897.8	2,776.1	2,761.1
Local rate.....	17,098,893	16,794,236	16,855,095
Other positions:			
Temporary employment:			
United States rate.....	410,999	38,930	37,120
Local rate.....	382,917	32,784	32,470
Part-time employment:			
United States rate.....	26,913	32,070	30,771
Local rate.....	403,068	366,357	355,550
Intermittent employment:			
United States rate.....	7,144	7,290	7,460
Local rate.....	2,719,994	2,326,980	2,296,615

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ISTHMUS—continued			
Field (Panama Canal grades)—Continued			
Regular pay in excess of 52-week base:			
United States rate.....	\$78,422	\$87,245	\$88,493
Payment above basic rates:			
Overtime and holiday pay:			
United States rate.....	856,344	509,015	549,363
Local rate.....	690,413	487,694	507,817
Nightwork differential: United States rate.....	28,619	24,788	25,093
Excess of annual leave earned over leave taken.....	6,222	27,665	33,467
Total personal services:			
United States rate (Panama Canal grades).....	18,513,556	17,462,976	17,568,599
Military rate.....		58,263	58,263
Local rate.....	15,283,919	14,043,970	14,088,651

INTRAGOVERNMENTAL FUNDS

DEPARTMENT OF THE ARMY

RIVERS AND HARBORS AND FLOOD CONTROL

Revolving Fund, Corps of Engineers

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		17,326	17,275
Full-time equivalent of all other positions.....		1,040	1,005
Average number of all employees.....		17,215	17,034
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,694	\$4,729
Average grade.....		GS-6.8	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....		\$3,480	\$3,510
Average grade.....		CPC-5.5	CPC-5.5
Ungraded positions: Average salary.....		\$3,112	\$3,112
01 Personal services:			
Civil functions:			
Pay and allowances to commissioned officers.....		\$935,500	\$935,500
Permanent positions.....		65,260,002	65,278,431
Other positions.....		2,960,500	2,913,500
Regular pay in excess of 52-week base.....		250,598	250,669
Payment above basic rates.....		5,864,900	5,719,400
Total personal services (see Consolidated schedule under current authorizations).....		75,271,500	75,097,500
02 Travel.....		2,800,000	2,350,000
03 Transportation of things.....		1,100,000	950,000
04 Communication services.....		1,050,000	925,000
05 Rents and utility services.....		6,100,000	5,500,000
06 Printing and reproduction.....		825,000	750,000
07 Other contractual services.....		31,988,804	29,108,094
08 Supplies and materials.....		16,500,000	16,000,000
09 Equipment.....		11,677,344	10,608,385
10 Lands and structures.....		153,500	60,000
13 Refunds, awards, and indemnities.....		35,000	30,000
15 Taxes and assessments.....		270,000	240,000
Subtotal.....		147,771,148	141,618,979
Deduct charges for quarters and subsistence.....		1,015,000	1,015,000
Total accrued expenditures.....		146,756,148	140,603,979

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

CURRENT AUTHORIZATIONS

COLUMBIA INSTITUTION FOR THE DEAF

Salaries and Expenses, Columbia Institution for the Deaf

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	113	121	123
Full-time equivalent of all other positions.....	5	3	3
Average number of all employees.....	111	120	122
Average salaries and grades: Ungraded positions: Average salary.....	\$3,391	\$3,502	\$3,494
01 Personal services:			
Permanent positions.....	\$383,836	\$423,791	\$433,391
Other positions.....	17,673	12,000	12,000
Payment above basic rates.....	11,053	9,800	9,800
Total personal services.....	412,562	445,591	455,191
02 Travel.....	1,577	2,000	2,000
03 Transportation of things.....	289	100	100
04 Communication services.....	3,012	3,000	3,000
05 Rents and utility services.....	8,981	8,000	8,000
06 Printing and reproduction.....	275	250	250
07 Other contractual services.....	30,377	39,529	52,529
08 Supplies and materials.....	109,249	105,150	105,150
09 Equipment.....	17,599	11,400	11,400
15 Taxes and assessments.....	223	300	300
Subtotal.....	584,144	615,320	637,920
Deduct charges for quarters and subsistence.....	26,940	29,120	29,120
Obligations incurred.....	557,204	586,200	608,800

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Not Under Classification Act</i>						
GROUP A—ADMINISTRATION						
President of Gallaudet College and executive officer.....	1	\$10,800	1	\$10,800	1	\$10,800
Business manager.....	1	7,340	1	7,340	1	7,340
President's secretary, assistant business manager, registrar, bookkeeper, clerks, secretary.....	7	23,742	7	22,997	7	22,997
GROUP B—EDUCATION						
GALLAUDET COLLEGE						
Assistant to the president and professor.....	1	7,640	1	7,640	1	7,640
Dean.....	1	6,647	1	6,647	1	6,647
Dean of instruction.....	1	6,000	1	6,500	1	6,500
Dean of students.....	1	5,000	1	5,500	1	5,500
Professors.....	5	28,886	6	35,928	7	41,928
Assistant professors.....	9	42,482	9	42,888	9	42,888
Instructors.....	8	34,017	11	45,948	12	49,548
KENDALL SCHOOL						
Principal.....	1	6,250	1	5,100	1	5,100
Supervising teacher.....	1	4,620	1	5,000	1	5,000
Instructors.....	13	46,302	12	42,504	12	42,504
GROUP C—INSTITUTION						
AUXILIARY SERVICES						
Dietitian.....	1	3,925	1	3,925	1	3,925
Nurse.....	1	3,639	2	6,639	2	6,639
Cooks, kitchen help.....	8	21,804	8	21,804	8	21,804
Maids.....	3	6,603	3	6,603	3	6,603
Waitresses.....	13	31,370	14	33,760	14	33,760
Laundryman and laundresses.....	5	11,880	5	12,411	5	12,411
Housekeeper, counselors, matrons, assistants.....	9	24,079	11	31,897	11	31,897
OPERATION AND MAINTENANCE						
Superintendent of maintenance.....	1	5,604	1	5,800	1	5,800
Groundskeeper.....	1	4,049	1	4,198	1	4,198
Gardener.....	1	3,122	1	3,232	1	3,232
Engineer, firemen.....	4	12,535	4	12,735	4	12,735
Carpenter, painter, maintenance men.....	5	18,787	5	19,153	5	19,153

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Not Under Classification Act—Continued</i>						
GROUP C—INSTITUTION—Continued						
OPERATION AND MAINTENANCE—con.						
Lawnhands.....	3	\$8,023	3	\$8,247	3	\$8,247
Janitor.....	5	12,334	6	15,112	6	15,112
Watchmen.....	2	4,752	2	4,853	2	4,853
Storesclerk.....	1	2,874	1	2,974	1	2,974
Total permanent.....	113	405,106	121	438,135	123	447,735
Deduct lapses.....	7	21,270	4	14,344	4	14,344
Net permanent (average number, net salary).....	106	383,836	117	423,791	119	433,391
Other positions: Temporary employment.....		17,673		12,000		12,000
Payment above basic rates.....		11,053		9,800		9,800
01 Personal services.....		412,562		445,591		455,191

FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	925	845	845
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	886	829	815
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,420	\$5,572	\$5,666
Average grade.....	GS-8.2	GS-8.4	GS-8.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,931	\$2,971	\$3,014
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
01 Personal services:			
Permanent positions.....	\$4,728,813	\$4,533,800	\$4,514,000
Other positions.....	10,605	4,800	4,800
Regular pay in excess of 52-week base.....	17,934	17,000	17,000
Payment above basic rates.....	8,846	7,000	7,000
Total personal services.....	4,765,198	4,562,600	4,542,800
02 Travel.....	211,830	190,900	184,900
03 Transportation of things.....	38,732	30,100	29,100
04 Communication services.....	54,171	65,300	65,900
05 Rents and utility services.....	2,056	1,800	1,800
06 Printing and reproduction.....	39,792	33,300	33,300
07 Other contractual services.....	111,378	87,800	85,000
Services performed by other agencies.....	33,562	26,500	26,500
08 Supplies and materials.....	205,141	167,000	161,700
Samples.....	85,867	87,600	87,600
09 Equipment.....	77,113	28,800	27,900
13 Refunds, awards, and indemnities.....	285	300	300
15 Taxes and assessments.....	2,125	2,200	2,200
Obligations incurred.....	5,628,250	5,284,200	5,249,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Commissioner.....			1	\$13,000	1	\$13,200
GS-16. Range \$12,000 to \$12,800:						
Commissioner.....	1	\$12,400				
Deputy commissioner.....			1	12,200	1	12,400
Medical director.....	1	12,000	1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Associate commissioner.....	2	22,600	2	22,850	2	23,100
Deputy commissioner.....	1	11,800				
Chief of division.....	4	45,450	4	45,450	4	45,900
Director of field operations.....	1	11,300	1	11,300	1	11,550

FOOD AND DRUG ADMINISTRATION—Continued

Salaries and Expenses, Food and Drug Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800—Con.			
Director of program research	1 \$10,800	1 \$10,800	1 \$11,050
Director of regulatory management	1 10,800	1 11,050	1 11,300
GS-14. Range \$9,600 to \$10,600:			
Assistant chief of division	3 29,200	3 29,800	3 29,800
Assistant director of field operations	1 9,800	1 10,000	1 10,200
Assistant director of program research	1 9,600	1 9,800	1 9,800
Assistant director of regulatory management	1 9,800	1 9,600	1 9,600
Chief analyst	1 9,800	1 9,800	1 10,000
Chief of branch	1 9,800	1 10,000	1 10,200
Chief of division	2 19,600	2 20,000	2 20,000
Chief inspector	1 9,600	1 9,600	1 9,800
Executive officer	1 9,600	1 9,800	1 10,000
Food and drug officer	3 29,000	3 29,000	3 29,600
Medical officer	11 110,200	11 112,000	11 112,000
Research director	1 9,800	1 10,000	1 10,000
Veterinary medical director	1 10,000	1 10,200	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Associate chief of branch	1 8,560	1 8,760	1 8,760
Assistant executive officer	1 8,560	1 8,360	1 8,560
Chemist	13 113,680	12 106,520	12 107,520
Chief of branch	13 110,880	12 103,720	12 104,520
Food and drug officer	13 110,880	12 103,720	12 104,520
GS-12. Range \$7,040 to \$8,040:			
Assistant executive officer	1 7,640		3 22,520
Bacteriologist	3 21,720	3 22,120	3 22,520
Chemist	8 58,920	9 66,960	9 67,960
Chief of branch	6 46,040	5 39,000	5 39,400
Food and drug officer	7 50,080	5 36,400	5 37,200
Microanalyst	2 14,280	2 14,280	2 14,680
Organization and methods examiner	1 7,040	1 7,040	1 7,040
Pharmacologist	2 15,080	2 14,680	2 14,880
Physicist	1 7,040	1 7,240	1 7,440
Veterinarian	1 7,240	2 14,280	2 14,280
GS-11. Range \$5,940 to \$6,940:			
Bacteriologist	6 37,240	6 38,240	6 38,840
Budget analyst	1 6,140	1 6,340	1 6,340
Chemist	9 57,660	7 45,180	7 45,780
Information specialist	1 6,740	1 6,940	1 6,940
Mathematical statistician	1 6,740	1 5,940	1 6,140
Medical officer	1 6,740		
Microanalyst	5 31,500	5 31,900	5 32,500
Parasitologist	1 5,940		
Pharmacologist	5 30,700	5 30,700	5 31,700
Position classifier	1 5,940	1 6,140	1 6,140
Records officer	1 5,940	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Fiscal accountant	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	1 5,810	1 5,810	1 5,935
Bacteriologist	1 5,310	2 10,495	2 10,745
Biochemist	2 10,370	1 5,185	1 5,310
Chemist	8 43,230	8 43,855	8 44,605
Food and drug officer	1 5,310	1 5,435	1 5,560
Instrument maker	1 5,685	1 5,810	1 5,810
Mathematical statistician	1 5,685	1 5,435	1 5,560
Microanalyst	1 5,810	2 11,120	2 11,245
Organization and methods examiner	1 5,185	1 5,310	1 5,435
Personnel assistant	1 5,685		
Pharmacologist	3 15,805	4 21,615	4 22,115
Placement officer	1 5,060	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370:			
Food and drug officer	4 20,230	4 19,730	4 20,105
GS-7. Range \$4,205 to \$4,955:			
Food and drug officer	16 69,905	10 44,300	10 45,675
GS-6. Range \$3,795 to \$4,545:			
Food and drug officer	22 91,990	22 93,865	22 95,615
GS-5. Range \$3,410 to \$4,160:			
Food and drug officer	28 102,855	25 95,250	25 97,875
GS-4. Range \$3,175 to \$3,655:			
Food and drug officer	32 109,120	34 116,430	34 118,350
GS-3. Range \$2,950 to \$3,430:			
Food and drug officer	24 74,240	17 53,975	17 54,855
GS-2. Range \$2,750 to \$3,230:			
Food and drug officer	11 33,770	12 36,920	12 37,560
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454	3 10,042	3 10,202	3 10,362
CPC-4. Range \$2,750 to \$3,230	5 15,110	5 15,350	5 15,510
CPC-3. Range \$2,552 to \$3,032	24 67,648	22 63,184	22 64,304
CPC-2. Range \$2,420 to \$2,840	2 4,910	1 2,560	1 2,630
Total permanent, departmental	325 1,809,145	305 1,745,671	305 1,771,096
Deduct lapses	8.1 34,340	6 32,671	11 65,096
Net permanent, departmental (average number, net salary)	316.9 1,774,805	299 1,713,000	294 1,706,000
Other positions:			
Temporary employment	3 708	1 600	1 600
Intermittent employment	5 5,007	2 2,400	2 2,400
Regular pay in excess of 52-week base	6 8,826	6 6,400	6 6,400
Payment above basic rates: Overtime and holiday pay	8 8,846	7 7,000	7 7,000
All personal services, departmental	1,799,192	1,730,400	1,723,400
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Chief of district	16 156,000	16 157,000	16 160,200
GS-13. Range \$8,360 to \$9,360:			
Assistant chief of district	3 25,080	2 17,120	2 17,520
Chief chemist of district	16 133,760	16 136,760	16 139,960
Chief inspector of district	15 125,400	16 136,560	16 139,560

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Assistant to chief of district	10 \$73,000	3 \$22,120	3 \$22,520
Chemist	2 14,880	2 15,280	2 15,280
Chief inspector of district	1 7,040		
Tea examiner	1 7,640		
GS-11. Range \$5,940 to \$6,940:			
Assistant to chief of district	4 25,360		
Chemist	35 225,700	31 201,340	31 204,540
Food and drug inspector	52 324,280	61 388,740	61 394,740
Microanalyst	1 6,740	1 6,740	1 6,940
Tea examiner	1 5,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 5,875	1 6,000	1 6,125
GS-9. Range \$5,060 to \$5,810:			
Chemist	72 395,820	70 389,575	70 394,950
Food and drug inspector	79 423,120	74 401,320	74 410,520
Import food and drug examiner	2 10,995	2 11,245	2 11,495
Tea examiner	1 5,310	1 5,435	1 5,560
GS-7. Range \$4,205 to \$4,955:			
Food and drug officer	120 530,100	101 456,830	101 467,455
GS-6. Range \$3,795 to \$4,545:			
Food and drug officer	13 56,835	10 44,200	10 44,825
GS-5. Range \$3,410 to \$4,160:			
Food and drug officer	48 178,930	44 165,290	44 167,290
GS-4. Range \$3,175 to \$3,655:			
Food and drug officer	46 160,450	39 137,345	39 139,185
GS-3. Range \$2,950 to \$3,430:			
Food and drug officer	40 128,880	34 110,860	34 112,140
GS-2. Range \$2,750 to \$3,230:			
Food and drug officer	8 23,440	6 18,020	6 18,340
GS-1. Range \$2,500 to \$2,980:			
Food and drug officer	1 2,980	1 2,980	1 3,060
Crafts, protective, and custodial grades:			
CP-C-6. Range \$3,200 to \$3,680	1 3,520		
CP-C-3. Range \$2,552 to \$3,032	12 36,544	8 24,576	8 24,736
Total permanent, field	600 3,087,679	540 2,861,276	540 2,913,081
Deduct lapses	32.6 133,671	11 40,476	20 105,081
Net permanent, field (average number, net salary)	567.4 2,954,008	529 2,820,800	520 2,808,000
Other positions: Temporary employment	1,890	800	800
Regular pay in excess of 52-week base	11,108	10,600	10,600
All personal services, field	2,967,006	2,832,200	2,819,400
01 Personal services	4,766,198	4,562,600	4,542,800

Salaries and Expenses, Certification and Inspection Services, Food and Drug Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	176	172	168
Full-time equivalent of all other positions	2	1	1
Average number of all employees	166	168	160
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,919	\$5,071	\$5,159
Average grade	GS-7.5	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	\$2,834	\$2,821	\$2,863
Average grade	CPC-2.7	CPC-2.7	CPC-2.7
01 Personal services:			
Permanent positions	\$781,089	\$806,100	\$784,485
Other positions	4,666	2,000	2,000
Regular pay in excess of 52-week base	2,991	3,100	3,100
Payment above basic rates	28,248	15,500	15,500
Total personal services	816,994	826,700	805,085
02 Travel	11,453	12,000	11,000
03 Transportation of things	700	800	700
04 Communication services	3,577	7,100	7,100
06 Printing and reproduction	9,180	8,800	8,400
07 Other contractual services	50,686	34,400	34,400
Services performed by other agencies	36,566	24,500	24,500
08 Supplies and materials	102,870	101,600	99,100
Samples	4,262	4,500	4,500
09 Equipment	15,526	37,400	17,500
13 Refunds, awards, and indemnities	31,210	31,215	31,215
15 Taxes and assessments	1,263	1,500	1,500
Obligations incurred	1,084,287	1,090,515	1,045,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief of division	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant chief of division	2 19,200	2 19,600	2 20,000
Chief of branch	1 9,600	1 9,800	1 10,000
Chief of division	1 9,800	1 10,000	1 10,000
Medical officer	2 20,200	2 20,200	2 20,400

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Chemist.....	1	\$8,560				
Chief of branch.....	2	16,720	2	\$17,120	2	\$17,520
Medical officer.....	1	8,560	1	8,760	1	8,760
Veterinarian.....	1	8,760	1	8,960	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Bacteriologist.....	2	14,080	2	14,280	2	14,480
Chemist.....	1	7,040				
Chief of branch.....	4	28,760	4	29,560	4	30,360
Food and drug officer.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist.....	3	17,820	3	18,420	3	18,420
Chemist.....	5	29,700	5	30,300	5	30,700
Pharmacologist.....			1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Bacteriologist.....	10	51,600	10	52,850	10	54,100
Budget analyst.....	1	5,435	1	5,560	1	5,685
Chemist.....	6	31,485	8	43,105	8	43,980
Mathematical statistician.....	1	5,310				
Pharmacologist.....	2	10,245	1	5,185	1	5,310
Purchasing agent.....	1	5,060	1	5,185	1	5,310
GS-7. Range \$4,205 to \$4,955.....	26	113,455	30	132,775	30	136,275
GS-6. Range \$3,795 to \$4,545.....	4	16,430	4	16,930	4	17,430
GS-5. Range \$3,410 to \$4,160.....	20	70,700	14	51,240	14	52,865
GS-4. Range \$3,175 to \$3,655.....	11	37,405	11	38,045	11	38,685
GS-3. Range \$2,950 to \$3,430.....	9	27,830	9	28,630	9	29,110
GS-2. Range \$2,750 to \$3,230.....	2	5,900	2	6,140	2	6,220
GS-1. Range \$2,500 to \$2,980.....	3	8,140	3	8,300	3	8,460
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	2,910	1	2,990	1	3,070
CPC-3. Range \$2,552 to \$3,032.....	10	28,640	10	28,880	10	29,360
CPC-2. Range \$2,420 to \$2,820.....	7	19,460	7	18,900	7	19,110
Total permanent, departmental.....	143	663,395	140	662,570	140	675,750
Deduct lapses.....	10.8	44,435	4	20,570	7	33,750
Net permanent, departmental (average number, net salary).....	132.2	618,960	136	642,000	133	642,000
Other positions: Temporary employment.						
Regular pay in excess of 52-week base.....		4,666		2,000		2,000
Payment above basic rates: Overtime and holiday pay.....		2,432		2,500		2,500
		23,635		15,500		15,500
All personal services, departmental.....		649,693		662,000		662,000
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Food and drug inspector.....	11	70,140	11	71,540	11	72,540
GS-9. Range \$5,060 to \$5,810:						
Bacteriologist.....	1	5,810	1	5,810	1	5,810
Food and drug inspector.....			4	21,865		
GS-8. Range \$4,620 to \$5,370.....	1	5,120	1	4,995	1	5,120
GS-7. Range \$4,205 to \$4,955.....	8	38,140	7	33,810	7	34,185
GS-6. Range \$3,795 to \$4,545.....	8	31,235	4	16,430	4	16,930
GS-5. Range \$3,410 to \$4,160.....	2	7,695	2	7,945	2	8,195
GS-4. Range \$3,175 to \$3,655.....	1	3,495	1	3,575	1	3,655
GS-3. Range \$2,950 to \$3,430.....	1	3,270	1	3,350	1	3,430
Total permanent, field.....	33	164,905	32	169,320	28	149,865
Deduct lapses.....	0.7	2,776	1	5,220	2	7,380
Net permanent, field (average number, net salary).....	32.3	162,129	31	164,100	26	142,485
Regular pay in excess of 52-week base.....		559		600		600
Payment above basic rates: Overtime and holiday pay.....		4,613				
All personal services, field.....		167,301		164,700		143,085
01 Personal services.....		816,994		826,700		805,085

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations—Continued			
Regular pay in excess of 52-week base.....	\$10,017	\$10,298	\$11,100
Payment above basic rates.....	82,957	84,040	87,365
Other payments for personal services.....	104,174	112,246	186,631
Total personal service obligations.....	2,803,756	2,884,700	3,169,725
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,221,284	2,282,673	2,267,040
02 Travel.....	572	600	600
03 Transportation of things.....	692	535	620
04 Communication services.....	15,926	18,550	18,900
05 Rents and utility services.....	70,141	70,129	66,590
06 Printing and reproduction.....	2,732	3,650	3,650
07 Other contractual services.....	37,123	339,985	124,685
Services performed by other agencies.....	11,055	11,355	11,355
08 Supplies and materials.....	441,654	387,960	376,640
09 Equipment.....	104,167	58,888	72,830
15 Taxes and assessments.....	10,458	10,450	10,450
Subtotal.....	2,915,804	3,184,775	2,953,360
Deduct charges for quarters and subsistence.....	60,583	78,125	73,360
Total appropriated funds.....	2,855,221	3,106,650	2,880,000
Reimbursements from non-Federal sources:			
01 Personal services.....	582,472	602,027	902,685
05 Rents and utility services.....	17,586	17,571	25,760
07 Other contractual services.....	9,526	86,260	48,160
08 Supplies and materials.....	112,109	98,240	143,360
09 Equipment.....	26,379	14,377	28,000
Subtotal.....	748,072	818,475	1,147,965
Deduct charges for quarters and subsistence.....	15,335	19,775	27,965
Total obligations payable out of reimbursements from non-Federal sources.....	732,737	798,700	1,120,000
Obligations incurred.....	3,587,958	3,905,350	4,000,000

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	744	744	744
Full-time equivalent of all other positions.....	164	178	184
Average number of all employees.....	844	857	897
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,721	\$3,784	\$3,784
Average grade.....	GS-4.5	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,919	\$2,958	\$2,958
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Personal service obligations:			
Permanent positions.....	\$2,390,172	\$2,424,760	\$2,532,557
Other positions.....	216,436	253,356	352,072

DETAIL OF PERSONAL SERVICES						
Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Superintendent.....	1	\$10,200	1	\$10,400	1	\$10,400
GS-13. Range \$8,360 to \$9,360:						
Assistant superintendent.....	1	8,360	1	8,360	1	8,360
Medical officer.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Director of nursing.....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Budget and fiscal officer.....	1	6,140	1	6,340	1	6,340
Personnel officer.....	1	5,940	1	6,140	1	6,140
Principal, school of nursing.....	1	6,140	1	6,140	1	6,140
Director of nursing service.....	1	6,340	1	6,540	1	6,540
Director of social service.....	1	6,540	1	6,740	1	6,740
Chief dietitian.....	1	6,140	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,185	1	5,310	1	5,310
Assistant budget and fiscal officer.....	1	5,310	1	5,435	1	5,435
Placement assistant.....	1	5,310	1	5,435	1	5,435
Instructor, dietetics.....	1	5,310	1	5,435	1	5,435
Teacher, nursing.....	7	36,545	7	36,920	7	36,920
Assistant to director of nurses.....	5	27,800	5	28,425	5	28,425
Nurse supervisor.....	4	21,115	4	21,615	4	21,615
Social service worker.....	2	10,870	2	11,120	2	11,120
Chief pharmacist.....	1	5,685	1	5,810	1	5,810
Dietitian.....	1	5,060	1	5,185	1	5,185
Superintendent of buildings and grounds.....						
	1	5,060	1	5,185	1	5,185
GS-8. Range \$4,620 to \$5,370.....	1	4,870	1	4,995	1	4,995
GS-7. Range \$4,205 to \$4,955.....	51	234,330	51	239,890	51	239,890
GS-6. Range \$3,795 to \$4,545.....	4	17,930	4	18,180	4	18,180
GS-5. Range \$3,410 to \$4,160.....	210	797,975	210	810,475	210	810,475
GS-4. Range \$3,175 to \$3,655.....	23	80,385	23	81,505	23	81,505
GS-3. Range \$2,950 to \$3,430.....	98	315,725	98	320,925	98	320,925
GS-2. Range \$2,750 to \$3,230.....	89	265,780	89	269,860	89	269,860
GS-1. Range \$2,500 to \$2,980.....	18	46,440	18	46,520	18	46,520
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	4,565	1	4,565	1	4,565
CPC-9. Range \$4,150 to \$4,900.....	1	4,650	1	4,775	1	4,775
CPC-8. Range \$3,740 to \$4,490.....	1	4,365	1	4,490	1	4,490
CPC-7. Range \$3,435 to \$4,035.....	7	26,745	7	27,345	7	27,345
CPC-6. Range \$3,200 to \$3,680.....	14	49,440	14	49,840	14	49,840
CPC-5. Range \$2,974 to \$3,454.....	11	37,114	11	37,754	11	37,754
CPC-4. Range \$2,750 to \$3,230.....	20	62,280	20	63,080	20	63,080
CPC-3. Range \$2,552 to \$3,032.....	82	231,744	82	234,704	82	234,704
CPC-2. Range \$2,420 to \$2,840.....	78	206,680	78	209,340	78	209,340
Total permanent, field.....	744	2,596,068	744	2,637,458	744	2,637,458

FREEDMEN'S HOSPITAL—Continued

Salaries and Expenses, Freedmen's Hospital—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
Deduct lapses	61.1 \$205,896	60 \$212,698	29 \$104,901
Net permanent, field (average number, net salary)	682.9 2,390,172	684 2,424,760	715 2,532,557
Other positions: Trainees	216,436	253,356	352,072
Regular pay in excess of 52-week base	10,017	10,298	11,100
Payment above basic rates:			
Overtime and holiday pay	44,908	45,440	47,065
Nightwork differential	38,049	38,600	40,300
Other payments for personal services: Payments to other agencies for reimbursable details	104,174	112,246	186,631
01 Personal services	2,803,756	2,884,700	3,169,725
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	2,221,284	2,282,673	2,267,040
Obligations payable out of reimbursements from other accounts	582,472	602,027	902,685

HOWARD UNIVERSITY

Salaries and Expenses, Howard University

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	799	742	757
Full-time equivalent of all other positions	187	167	167
Average number of all employees	986	909	924
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,508	\$3,584	\$3,655
Average grade	GS-4.8	GS-5.0	GS-5.1
Crafts, protective, and custodial grades:			
Average salary	\$2,474	\$2,483	\$2,483
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Instructional grade: Average salary	\$5,377	\$5,491	\$5,491
Personal service obligations:			
Permanent positions	\$3,139,621	\$2,985,685	\$3,059,275
Other positions	553,859	514,490	514,490
Payment above basic rates	6,940	6,940	6,940
Total personal service obligations	3,700,420	3,507,115	3,580,705
<i>Direct Obligations</i>			
01 Personal services	3,597,415	3,396,387	3,396,387
02 Travel	46,824	40,139	40,139
03 Transportation of things	1,770	1,816	1,816
04 Communication services	46,304	41,964	41,964
05 Rents and utility services	60,662	50,960	50,960
06 Printing and reproduction	35,669	30,400	30,400
07 Other contractual services	370,177	429,952	433,952
08 Supplies and materials	644,832	601,786	609,786
09 Equipment	113,133	97,872	97,872
11 Grants, subsidies, and contributions	124,636	127,700	127,700
12 Pensions	19,629	18,946	18,946
Total direct obligations	5,061,051	4,837,922	4,849,922
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	103,005	110,728	184,318
07 Other contractual services	1,169	1,518	2,313
08 Supplies and materials	70,029	70,000	62,000
Total obligations payable out of reimbursements from other accounts	174,203	182,246	248,631
Obligations incurred	5,235,254	5,020,168	5,098,553

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
Grades established by Board of Trustees:			
Dean and director	12 \$105,865	12 \$107,501	12 \$107,501
Professor	66 436,816	65 436,864	65 436,864
Associate professor	69 404,014	74 437,601	74 437,601
Assistant professor	48 252,459	43 224,067	43 224,067
Instructor	78 331,716	67 287,525	67 287,525
Assistant	25 65,877	21 49,407	21 49,407

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
Grades comparable to general schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
President	1 \$11,042	1 \$11,042	1 \$11,042
GS-14. Range \$9,600 to \$10,600:			
Secretary and professor of law	1 10,080	1 10,080	1 10,080
GS-13. Range \$8,360 to \$9,360:			
Treasurer	1 9,222	1 9,222	1 9,222
Business manager	1 8,506	1 8,506	1 8,506
Medical officer			1 8,360
GS-12. Range \$6,970 to \$8,040:			
Registrar	1 6,970	1 6,970	1 6,970
Dean of public relations	1 8,070	1 8,070	1 8,070
Dean of students	1 7,470	1 7,470	1 7,470
Assistant to the dean of students			1 6,389
Dean of women	1 7,200	1 7,200	1 7,200
Director of health service	1 6,970	1 6,970	1 6,970
Administrative assistant, dean of the university	1 6,970	1 6,970	1 6,970
Acting pathologist	1 8,063	1 8,063	1 8,063
University librarian	1 6,739	1 6,970	1 6,970
GS-11. Range \$5,881 to \$6,940:			
Assistant treasurer	1 5,881	1 5,881	1 5,881
Business analyst	1 5,481	1 5,881	1 5,881
Dean of men	1 6,048	1 5,881	1 5,881
Student activities adviser	1 5,808	1 5,881	1 5,881
Director of recording	1 5,881		
Admitting physician			5 29,700
Housing supervisor	1 6,481	1 6,481	1 6,481
Acting superintendent, buildings and grounds	1 5,881	1 5,881	1 5,881
GS-10. Range \$5,445 to \$6,250:			
Acting administrative assistant to president	1 5,445	1 5,445	1 5,445
GS-9. Range \$4,538 to \$5,810:			
Assistant superintendent of engineering and crafts, buildings and grounds		1 4,538	1 4,538
Acting personnel officer		1 5,009	1 5,009
Assistant director of admissions	2 8,209	2 10,018	2 10,018
University physician	1 3,422	1 5,196	1 5,196
Assistant physician	1 4,146	1 4,911	1 4,911
Administrative assistant, college of medicine	1 5,009	1 5,009	1 5,009
Chief nurse anesthetist		1 5,060	1 5,060
Business agent and administrative assistant dentist	1 5,009	1 5,009	1 5,009
Supervisor, Negro collection, library	1 5,009	1 5,009	1 5,009
Assistant superintendent, buildings and grounds	1 5,009	1 5,009	1 5,009
Acting architect	1 4,883	1 5,009	1 5,009
Plant engineer	1 6,089		
Chief engineer	1 7,592	1 5,009	1 5,009
Food supervisor, service enterprises	1 5,009	1 5,009	1 5,009
Sales supervisor, service enterprises	1 4,669	1 5,009	1 5,009
GS-8. Range \$4,574 to \$5,008:			
25 105,632	18 74,976	18 74,976	
GS-7. Range \$4,163 to \$4,573:			
8 29,016	8 26,546	8 26,546	
GS-6. Range \$3,757 to \$4,162:			
56 191,995	52 179,904	57 196,954	
GS-5. Range \$3,376 to \$3,756:			
62 195,691	70 222,071	70 222,071	
GS-4. Range \$2,917 to \$3,375:			
70 204,518	58 166,211	58 166,211	
GS-3. Range \$2,717 to \$2,916:			
30 76,379	19 48,168	19 48,168	
Grades comparable to crafts, protective, and custodial grades:			
CPC-9. Range \$4,109 to \$4,518:			
Foreman, plumbing and heating		1 4,187	1 4,187
CPC-8. Range \$3,703 to \$4,108:			
5 18,515	5 18,515	5 18,515	
CPC-7. Range \$3,401 to \$3,702:			
6 19,297	7 22,964	7 22,964	
CPC-6. Range \$3,167 to \$3,400:			
18 56,094	14 42,363	14 42,363	
CPC-5. Range \$2,941 to \$3,166:			
15 42,203	16 46,405	16 46,405	
CPC-4. Range \$2,717 to \$2,940:			
47 121,234	38 97,413	38 97,413	
CPC-3. Range \$2,519 to \$2,716:			
13 27,856	18 39,431	18 39,431	
CPC-2. Range \$2,387 to \$2,518:			
113 247,681	96 210,501	96 210,501	
Net permanent, departmental (average number, net salary)	799 3,139,621	742 2,985,685	757 3,059,275
Other positions: Part-time and temporary employment	553,859	514,490	514,490
Payment above basic rates: Nightwork differential	6,940	6,940	6,940
01 Personal services	3,700,420	3,507,115	3,580,705
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	3,597,415	3,396,387	3,396,387
Obligations payable out of reimbursements from other accounts	103,005	110,728	184,318

OFFICE OF EDUCATION

Salaries and Expenses, Office of Education

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	487	433	448
Full-time equivalent of all other positions	2		1
Average number of all employees	438	415	429

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,914	\$6,036	\$6,017
Average grade.....	GS-8.5	GS-8.6	GS-8.5
01 Personal services:			
Permanent positions.....	\$2,550,159	\$2,489,108	\$2,564,794
Other positions.....	12,590		4,000
Regular pay in excess of 52-week base.....	8,833	10,102	10,406
Payment above basic rates.....	6,768		
Other payments for personal services.....	2,716		
Total personal services.....	2,581,066	2,499,210	2,579,200
02 Travel.....	185,575	210,950	246,530
03 Transportation of things.....	3,686	1,225	1,225
04 Communication services.....	32,832	49,095	53,375
06 Printing and reproduction.....	111,528	121,905	169,040
07 Other contractual services:			
Services performed by other agencies.....	16,263	16,905	17,730
Supplies and materials.....	31,185	16,780	22,140
08 Equipment.....	24,659	22,970	25,010
09 Taxes and assessments.....	16,064	6,160	7,200
15 Taxes and assessments.....	6,631	6,900	8,550
Total obligations.....	3,009,389	2,952,100	3,130,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Commissioner of education.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-16. Range \$12,000 to \$12,800:			
Deputy commissioner of education.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant commissioner for vocational education.....	1 10,800	1 10,800	1 11,050
Assistant commissioner for State and local school systems.....	1 11,050	1 11,050	1 11,300
Assistant commissioner for higher education.....	1 11,050	1 10,800	1 10,800
Assistant commissioner for veterans educational services.....	1 10,800		
Assistant commissioner for international education.....	1 11,050	1 11,050	1 11,300
Assistant commissioner for program development and coordination.....	1 11,050	1 11,050	1 11,300
Director, school assistance in federally affected areas.....	1 11,800	1 11,800	1 11,800
Associate director, federally affected areas.....	1 10,800	1 11,050	1 11,300
Branch director, State and local school systems.....	1 11,800	2 22,600	2 22,850
Branch director, higher education.....	1 11,800	1 11,800	1 11,800
Branch director, veterans educational services.....	2 21,600		
Branch director, international education.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant director, vocational education.....	2 20,400	2 20,800	2 20,200
Assistant director, State and local school systems.....	1 9,600		
Chief of branch, vocational education.....	3 31,200	3 30,600	3 31,000
Chief of section, school assistance in federally affected areas.....	3 29,600	3 29,800	3 30,200
Chief of section, State and local school systems.....	8 80,600	8 82,000	8 82,800
Chief of section, program development and coordination.....	2 20,400	2 20,800	2 21,000
Associate chief of section, State and local school systems.....	3 30,000	3 30,400	3 31,000
Associate chief of section, higher education.....	5 50,400	5 51,000	6 61,400
Specialist for literacy education.....	1 9,800	1 10,000	1 10,000
Executive officer.....	1 9,600	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Specialist, vocational education.....	26 225,560	23 201,880	21 187,560
Specialist, school assistance in federally affected areas.....	11 96,360	12 105,520	12 106,920
Specialist, State and local school systems.....	36 317,160	33 294,080	29 262,240
Specialist, higher education.....	7 60,720	6 53,160	7 62,720
Specialist, veterans educational services.....	5 41,800		
Specialist, international education.....		2 16,720	3 25,680
Specialist, educational reports.....	3 25,880	2 17,520	2 17,720
Statistician.....	1 8,760	1 8,960	1 8,960
Special assistant.....		1 8,360	1 8,360
Budget and fiscal officer.....	1 9,160	1 9,360	1 9,360
Chief, personnel and organization section.....	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Specialist, vocational education.....	5 39,800	5 39,000	4 31,960
Specialist, school assistance in federally affected areas.....	3 21,320	2 15,080	2 15,280
Specialist, State and local school systems.....	5 38,200	3 23,320	3 23,720
Specialist, international education.....	3 22,520		
Specialist, program development and coordination.....	1 7,040	2 14,080	3 21,120

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con. Chief, budget analysis and development unit.....	1 \$7,440	1 \$7,640	1 \$7,840
Chief, fiscal service.....	1 7,240	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Research assistant.....	6 36,840	5 31,100	5 31,900
Project analyst.....	7 42,180	8 49,920	8 50,720
Architect (design).....	1 5,940		
Statistician.....	3 19,020	3 19,620	4 25,560
Editor.....	1 5,940	1 6,140	1 6,340
Budget analyst.....		1 5,940	1 6,140
Position classifier.....	1 5,940	1 5,940	1 6,140
Organization and methods analyst.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Research assistant.....	9 49,540	6 34,235	12 64,345
Analyst.....	10 53,350	12 66,595	12 67,345
Statistician.....	3 16,180	3 16,430	2 10,870
Administrative assistant.....	1 5,560	1 5,685	1 5,810
Budget analyst.....	1 5,310		
Assistant to chief.....		1 5,060	1 5,185
Head, accounting and bookkeeping.....	1 5,185	1 5,310	1 5,435
Personnel assistant.....	2 10,370	1 5,310	1 5,435
GS-7. Range \$4,205 to \$4,955.....	25 114,250	21 96,900	22 104,135
GS-6. Range \$3,795 to \$4,545.....	17 70,765	16 69,845	16 71,220
GS-5. Range \$3,410 to \$4,160.....	50 183,425	49 187,340	52 202,070
GS-4. Range \$3,175 to \$3,655.....	92 307,135	76 259,220	85 291,955
GS-3. Range \$2,950 to \$3,430.....	23 72,410	21 67,230	20 64,840
GS-2. Range \$2,750 to \$3,230.....	3 9,290	3 8,730	3 8,810
GS-1. Range \$2,500 to \$2,980.....	1 2,980	1 2,980	1 2,980
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454.....	1 3,534		
CPC-4. Range \$2,750 to \$3,230.....	1 3,310	1 3,310	1 3,310
CPC-3. Range \$2,552 to \$3,032.....	2 5,664	1 3,112	1 3,112
Total permanent, departmental.....	416 2,443,578	371 2,228,802	386 2,305,737
Deduct lapses.....	27.4 188,785	12 83,128	17.6 109,012
Net permanent, departmental (average number, net salary).....	388.6 2,254,793	359 2,145,674	368.4 2,196,725
Other positions: Intermittent employment.....	12,590		4,000
Regular pay in excess of 52-week base.....	7,752	8,636	8,910
Payment above basic rates: Overtime and holiday pay.....	6,768		
Other payments for personal services: Payments to other agencies for reimbursable details.....	2,716		
All personal services, departmental.....	2,284,619	2,154,310	2,209,635
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Field representative.....	26 224,160	16 143,360	16 144,760
GS-12. Range \$7,040 to \$8,040:			
Associate field representative.....	10 70,800	18 127,320	18 129,320
GS-11. Range \$5,940 to \$6,940:			
Assistant field representative.....	4 23,760	4 23,760	4 24,360
Project analyst.....	1 6,940	1 6,940	1 6,940
GS-4. Range \$3,175 to \$3,655.....	26 86,790	17 58,615	17 59,575
GS-3. Range \$2,950 to \$3,430.....	4 13,000	6 19,060	6 19,380
Total permanent, field.....	71 425,450	62 379,055	62 384,335
Deduct lapses.....	22 130,084	5.6 35,621	2.4 16,266
Net permanent, field (average number, net salary).....	49 295,366	56.4 343,434	59.6 368,069
Regular pay in excess of 52-week base.....	1,081	1,466	1,496
All personal services, field.....	296,447	344,900	369,565
01 Personal services.....	2,581,066	2,499,210	2,579,200

Payments to School Districts, Office of Education

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
OFFICE OF EDUCATION			
11 Grants, subsidies, and contributions.....	\$58,292,045	\$63,360,006	\$57,434,170
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$1,535,387	\$2,000,000	
ALLOCATION TO DEPARTMENT OF THE AIR FORCE			
04 Communication services.....		\$64	
05 Rents and utility services.....		600	
07 Other contractual services.....		118,000	
08 Supplies and materials.....		10,120	
Obligations incurred.....		128,784	

OFFICE OF EDUCATION—Continued

Payments to School Districts, Office of Education—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions.....	121	136	139
Average number of all employees.....	103	117	120
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,554	\$4,515	\$4,460
Average grade.....	GS-7.0	GS-7.1	GS-7.0
Ungraded positions: Average salary.....	\$2,381	\$2,392	\$2,392
01 Personal services:			
Permanent positions.....	\$441,034	\$505,860	\$515,915
Regular pay in excess of 52-week base.....	1,491	1,737	1,777
Payment above basic rates.....	467		
Total personal services.....	442,992	507,597	517,692
02 Travel.....	172	244	267
04 Communication services.....	687	1,934	2,127
05 Rents and utility services.....	16,357	27,840	30,624
08 Supplies and materials.....	109,236	465,361	510,990
Obligations incurred.....	569,444	1,002,976	1,061,700
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....		1	1
Average number of all employees.....		1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,920	\$4,045
Average grade.....		GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....		\$3,485	\$3,484
Regular pay in excess of 52-week base.....		15	16
Total personal services.....		3,500	3,500
04 Communication services.....		10	10
05 Rents and utility services.....		40	40
07 Other contractual services.....		50	50
08 Supplies and materials.....		388	388
09 Equipment.....		89	89
11 Grants, subsidies, and contributions.....		4,104	
15 Taxes and assessments.....		53	53
Obligations incurred.....		8,234	4,130
SUMMARY			
Total number of permanent positions.....	121	137	140
Average number of all employees.....	103	118	121
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,554	\$4,510	\$4,457
Average grade.....	GS-7.0	GS-7.0	GS-7.0
Ungraded positions: Average salary.....	\$2,381	\$2,392	\$2,392
01 Personal services:			
Permanent positions.....	\$441,034	\$509,345	\$519,399
Regular pay in excess of 52-week base.....	1,491	1,752	1,793
Payment above basic rates.....	467		
Total personal services.....	442,992	511,097	521,192
02 Travel.....	172	244	267
04 Communication services.....	687	2,008	2,137
05 Rents and utility services.....	16,357	28,480	30,664
07 Other contractual services.....	1,535,387	2,118,050	50
08 Supplies and materials.....	109,236	475,869	511,378
09 Equipment.....		89	89
11 Grants, subsidies, and contributions.....	58,292,045	63,364,110	57,434,170
15 Taxes and assessments.....		53	53
Obligations incurred.....	60,396,876	66,500,000	58,500,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Superintendent.....	2 \$14,280	2 \$14,480	1 \$7,240
GS-9. Range \$5,060 to \$6,185:			
Librarian.....	1 5,435	1 5,435	1 5,435
Principal.....	4 22,490	4 22,615	4 22,615
Teacher.....	2 10,870	3 15,930	4 20,990

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF THE NAVY—continued			
Field—Continued			
General schedule grades—Continued			
GS-8. Range \$4,620 to \$5,370.....		1 \$4,620	2 \$9,365
GS-7. Range \$4,205 to \$5,330.....	92 \$414,735	108 481,765	107 476,060
GS-6. Range \$3,410 to \$4,160.....	1 3,535	1 3,535	2 7,070
GS-4. Range \$3,175 to \$3,655.....	3 9,925	3 9,925	4 13,100
GS-3. Range \$2,950 to \$3,430.....	2 5,980	2 6,060	3 9,010
Unclassified.....	14 33,330	11 26,311	11 26,311
Total permanent, field.....	121 520,580	136 590,676	139 597,196
Deduct lapses.....	18 79,546	19 84,816	19 81,281
Net permanent, field (average number, net salary).....	103 441,034	117 505,860	120 515,915
Regular pay in excess of 52-week base.....	1,491	1,737	1,777
Payment above basic rates.....	467		
01 Personal services.....	442,992	507,597	517,692
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Field:			
General schedule grades:			
GS-6. Range \$3,795 to \$4,545.....		1 \$3,920	1 \$4,045
Deduct lapses.....		0.1 435	0.1 561
Net permanent, field (average number, net salary).....		0.9 3,485	0.9 3,484
Regular pay in excess of 52-week base.....		15	16
01 Personal services.....		3,500	3,500

OFFICE OF VOCATIONAL REHABILITATION

Payments to States (Including Alaska, Hawaii, and Puerto Rico), Office of Vocational Rehabilitation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	25	25	25
Average number of all employees.....	24	25	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,815	\$4,900	\$4,972
Average grade.....	GS-6.9	GS-6.9	GS-6.9
01 Personal services:			
Permanent positions.....	\$115,505	\$120,040	\$120,550
Other positions.....	1,009	3,525	3,000
Regular pay in excess of 52-week base.....	413	466	481
Total personal services.....	116,927	124,031	124,031
02 Travel.....	1,334	1,615	1,615
04 Communication services.....	1,463	1,600	1,700
06 Printing and reproduction.....	479	685	650
07 Other contractual services.....	136,278	150,113	150,038
08 Supplies and materials.....	1,128	1,290	1,200
09 Equipment.....	479	480	480
11 Grants, subsidies, and contributions.....	22,075,000	22,805,000	19,015,000
15 Taxes and assessments.....	286	286	286
Obligations incurred.....	22,333,374	23,085,000	19,295,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Chief.....	1 \$9,360	1 \$9,360	1 \$9,360
GS-12. Range \$7,040 to \$8,040:			
Assistant chief.....	1 7,240	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Supervisor, services to the blind branch.....	1 6,940	1 6,940	1 6,940
Supervisor, case service branch.....	1 6,540	1 6,740	1 6,740
GS-9. Range \$5,060 to \$5,810:			
Business employment specialist.....	1 5,810	1 5,935	1 5,935
Rehabilitation officer.....	5 26,800	5 27,175	5 27,550
Medical social work consultant.....	1 5,560	1 5,685	1 5,810
GS-7. Range \$4,205 to \$4,955.....	3 13,865	3 14,240	3 14,490
GS-6. Range \$3,795 to \$4,545.....	1 4,295	1 4,420	1 4,545
GS-5. Range \$3,410 to \$4,160.....	3 11,855	3 11,980	3 12,230
GS-4. Range \$3,175 to \$3,655.....	1 3,575	1 3,655	1 3,655
GS-3. Range \$2,950 to \$3,430.....	5 15,710	5 16,030	5 16,430
GS-2. Range \$2,750 to \$3,230.....	1 2,830	1 2,910	1 2,990
Total permanent, field.....	25 120,380	25 122,510	25 124,315

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct lapses.....	1	\$4,875	0.5	\$2,470	0.8	\$3,765
Net permanent, field (average number, net salary).....	24	115,505	24.5	120,040	24.2	120,550
Other positions: Temporary employment.....		1,009		3,525		3,000
Regular pay in excess of 52-week base.....		413		466		481
01 Personal services.....		116,927		124,031		124,031

Salaries and Expenses, Office of Vocational Rehabilitation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	97	96	94
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	93	92	90
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,830	\$5,940	\$6,041
Average grade.....	GS-8.3	GS-8.4	GS-8.4
01 Personal services:			
Permanent positions.....	\$538,019	\$541,668	\$536,157
Other positions.....	1,637	2,500	2,000
Regular pay in excess of 52-week base.....	1,957	2,605	2,115
Payment above basic rates.....	10		
Payments to other agencies for reimbursable details.....	29,187	19,326	19,327
Total personal services.....	570,810	566,099	559,599
02 Travel.....	51,930	45,000	43,000
03 Transportation of things.....	1,909	2,000	2,000
04 Communication services.....	7,180	10,050	10,450
05 Rents and utility services.....	615	650	650
06 Printing and reproduction.....	18,071	13,933	13,933
07 Other contractual services.....	4,595	2,250	2,250
Services performed by other agencies.....	26,306	12,457	12,457
08 Supplies and materials.....	5,358	3,850	3,850
09 Equipment.....	1,415	1,500	1,500
15 Taxes and assessments.....	311	311	311
Total obligations.....	688,500	658,100	650,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,400	1	\$12,400	1	\$12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant director (program).....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant director and chief, State plans and grants division.....	1	10,200	1	10,400	1	10,600
Chief, program services division.....	1	9,800	1	9,800	1	9,800
Special assistant to the Director.....	1	9,600	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Chief information officer.....	1	9,360	1	9,360	1	9,360
Assistant chief, division of program services (training).....	1	8,960	1	9,160	1	9,360
Assistant chief, division of program services (surveys).....	1	8,760	1	8,960	1	9,160
Chief, services to the blind.....	1	8,560	1	8,760	1	8,760
Program planning analyst.....	1	8,360	1	8,360	1	8,560
Chief, research and statistics division.....	1	8,360	1	8,560	1	8,760
Assistant chief, State plans and grants division.....	1	8,360	1	8,560	1	8,560
Administrative officer.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Consultant, psychiatric social worker.....	1	7,640	1	7,840	1	8,040
Consultant, psychological services.....	1	7,640	1	7,840	1	8,040
Specialist, deaf and hard of hearing.....	1	7,440	1	7,440	1	7,640
Information specialist.....	1	7,440	1	7,440	1	7,640
Fiscal analyst.....	1	7,240	1	7,240	1	7,440
Specialist, guidance and planning.....	1	7,040	1	7,240	1	7,240
Research analyst.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Fiscal analyst.....	1	6,940				
Blind rehabilitation specialist.....	3	20,820	3	20,820	3	19,820
Organization and methods examiner.....	2	12,680	2	13,080	2	13,480
Program analyst.....	1	6,940	1	6,940	1	6,940
State plan analyst.....	1	6,540	1	6,540	1	6,740
Vocational rehabilitation casework specialist.....	1	5,940	1	6,140	1	6,340
Assistant administrative officer.....	1	6,140	1	6,140	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Commercial specialist.....	1	6,000	1	6,000	1	6,125

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Budget analyst.....	2	\$11,495	2	\$10,870	2	\$10,995
Organization and methods examiner.....	1	5,810				
Supervisor, statistical analysis section.....	1	5,560	1	5,685	1	5,810
Administrative assistant.....	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Total permanent, departmental.....	73	406,640	72	409,010	72	415,785
Deduct lapses.....	3.3	19,373	3.7	19,269	3.4	21,137
Net permanent, departmental (average number, net salary).....	69.7	387,267	68.3	389,741	68.6	394,648
Other positions: Temporary employment.....		1,270		2,500		2,000
Regular pay in excess of 52-week base.....		1,379		2,018		1,534
Payment above basic rates.....		10				
Payments to other agencies for reimbursable details.....		29,187		19,326		19,327
All personal services, departmental.....		419,113		413,585		417,509
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional program consultant.....	2	19,200	2	19,600	2	20,000
GS-13. Range \$8,360 to \$9,360:						
Regional representative.....	8	72,080	8	72,880	7	65,744
GS-12. Range \$7,040 to \$8,040:						
Assistant regional representative.....	4	29,760	4	29,960	4	30,560
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
Total permanent, field.....	24	158,845	24	161,285	22	152,109
Deduct lapses.....	1.4	8,093	1.6	9,358	1.7	10,600
Net permanent, field (average number, net salary).....	22.6	150,752	22.4	151,927	20.3	141,509
Other positions: Temporary employment.....		367		587		581
Regular pay in excess of 52-week base.....		573				
All personal services, field.....		151,697		152,514		142,090
01 Personal services.....		570,810		566,099		559,599

PUBLIC HEALTH SERVICE

Assistance to States, General, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	561	562	544
Full-time equivalent of all other positions.....	6	5	5
Average number of all employees.....	508	529	513
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,399	\$4,399	\$4,388
Average grade.....	GS-6.0	GS-5.9	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,421	\$3,437	\$3,437
Average grade.....	CPC-4.6	CPC-4.6	CPC-4.6
Personal service obligations:			
Permanent positions.....	\$2,578,789	\$2,816,244	\$2,715,914
Other positions.....	28,735	22,220	22,220
Regular pay in excess of 52-week base.....	7,359	6,973	6,803
Payment above basic rates.....	12,724	11,563	11,563
Total personal service obligations.....	2,627,607	2,857,000	2,756,500
<i>Direct Obligations</i>			
01 Personal services.....	2,517,207	2,512,000	2,411,500
02 Travel.....	133,768	168,300	166,000
03 Transportation of things.....	38,009	34,200	29,900
04 Communication services.....	24,995	185,400	193,300
05 Rents and utility services.....	69,984	72,500	72,500
06 Printing and reproduction.....	75,356	83,400	82,400
07 Other contractual services.....	39,005	53,400	51,200
Purchase of vital records transcripts.....	166,825	170,000	170,000
08 Supplies and materials.....	53,833	62,900	61,300
09 Equipment.....	39,584	44,600	37,600
11 Grants, subsidies, and contributions.....	13,000,000	10,135,000	11,760,000
13 Refunds, awards, and indemnities.....	47		
15 Taxes and assessments.....	3,329	3,300	3,300
Total direct obligations.....	16,161,942	13,525,000	15,039,000

PUBLIC HEALTH SERVICE—Continued

Assistance to States, General, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$110,400	\$345,000	\$345,000
02 Travel.....	717		
05 Rents and utility services.....	34,510	32,400	32,400
06 Printing and reproduction.....	3,310	2,100	2,100
08 Supplies and materials.....	1,881	1,700	1,700
Total obligations payable out of reimbursements from other accounts.....	150,818	381,200	381,200
Obligations incurred.....	16,312,760	13,906,200	15,420,200

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-15. Range \$10,800 to \$11,800:			
Chief of division.....	2 \$22,850	2 \$23,600	2 \$23,600
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 10,000	2 20,400	2 20,400
Medical officer.....	1 9,800	1 10,000	1 10,000
Public health program specialist.....	1 9,800	2 19,800	2 19,800
Statistician.....	1 9,600	1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	2 17,120	1 8,760	1 8,760
Chief of branch.....	2 16,920	2 16,920	2 16,920
Medical officer.....	1 8,560		
Public health program specialist.....	5 43,000	6 51,760	6 51,760
Statistician.....	5 43,000	5 43,800	5 43,800
GS-12. Range \$7,040 to \$8,040:			
Program publication specialist.....	2 14,080	1 7,440	1 7,440
Public health program specialist.....	3 23,520	2 14,280	2 14,280
Statistician.....	3 21,920	2 14,280	2 14,280
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....		1 6,340	1 6,340
Public health program specialist.....	10 62,000	5 31,500	5 31,500
Statistician.....	8 50,920	6 38,440	6 38,440
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	3 15,930	4 21,740	4 21,740
Financial operations officer.....	1 5,185	1 5,060	1 5,060
Organization and methods examiner.....		1 5,060	1 5,060
Program publication specialist.....		1 5,185	1 5,185
Property management specialist.....	1 5,185	1 5,310	1 5,310
Public health program specialist.....	5 26,050	8 42,730	7 37,420
Statistician.....	9 47,540	8 42,730	8 42,730
GS-8. Range \$4,820 to \$5,370.....	3 14,985	3 15,235	3 15,235
GS-7. Range \$4,205 to \$4,955.....	20 90,475	21 95,430	20 91,100
GS-6. Range \$3,795 to \$4,545.....	11 46,120	12 50,415	12 50,415
GS-5. Range \$3,410 to \$4,160.....	53 201,105	52 200,945	52 200,945
GS-4. Range \$3,175 to \$3,655.....	70 241,370	79 275,705	79 275,705
GS-3. Range \$2,950 to \$3,430.....	76 245,160	73 236,470	73 236,470
GS-2. Range \$2,750 to \$3,230.....	3 9,210	3 8,970	3 8,970
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490.....	1 4,490	1 4,490	1 4,490
CPC-3. Range \$2,552 to \$3,032.....	3 9,176	3 9,176	3 9,176
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	3 30,584	12 125,288	12 125,288
Senior grade.....	7 58,365	5 40,872	5 40,872
Full grade.....	3 21,737	4 27,449	4 27,449
Senior assistant grade.....	2 13,143	2 13,348	2 13,348
Assistant grade.....	1 5,351		
Total permanent, departmental.....	322 1,454,251	333 1,548,728	331 1,539,088
Deduct lapses.....	36.9 166,829	23.5 109,377	23.6 109,707
Net permanent, departmental (average number, net salary).....	285.1 1,287,422	309.5 1,439,351	307.4 1,429,381
Other positions:			
Temporary employment.....	16,111	7,790	7,790
Intermittent employment.....	5,107	6,100	6,100
Regular pay in excess of 52-week base.....	4,973	5,009	4,979
Payment above basic rates: Overtime and holiday pay.....	12,724	3,250	3,250
All personal services, departmental.....	1,326,337	1,461,500	1,451,500
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Medical officer.....	1 9,800		
Public health program specialist.....	1 9,600		
GS-13. Range \$8,360 to \$9,360:			
Public health program specialist.....	8 67,680	8 68,480	7 59,920
GS-12. Range \$7,040 to \$8,040:			
Program publication specialist.....	1 7,240		
Public health program specialist.....	7 50,880	8 58,920	8 58,920
Statistician.....	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Public health program specialist.....	4 24,160	3 18,420	3 18,420

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	7 \$38,920	6 \$33,735	6 \$33,735
Nurse.....	1 5,060	1 5,185	1 5,185
Public health program specialist.....	5 26,425	5 26,925	3 16,555
Statistician.....	1 5,560	1 5,685	1 5,685
GS-7. Range \$4,205 to \$4,955.....	12 54,710	9 41,720	7 32,435
GS-6. Range \$3,795 to \$4,545.....	4 16,930	4 16,805	4 16,805
GS-5. Range \$3,410 to \$4,160.....	30 112,300	23 86,680	21 79,110
GS-4. Range \$3,175 to \$3,655.....	27 93,885	28 98,580	28 98,580
GS-3. Range \$2,950 to \$3,430.....	22 70,580	17 54,310	16 51,280
GS-2. Range \$2,750 to \$3,230.....	2 5,820	2 5,900	2 5,900
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680.....	1 3,440	1 3,520	1 3,520
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	28 300,703	28 296,724	27 284,949
Senior grade.....	21 176,134	21 177,281	18 151,525
Full grade.....	17 119,884	14 100,648	11 79,500
Senior assistant grade.....	23 147,399	20 130,317	19 123,710
Assistant grade.....	8 43,134	7 36,318	7 36,318
Grades established by act of Aug. 13, 1946 (22 U. S. C. 867):			
Class 2.....		1 11,150	1 11,150
Class 3.....		12 120,660	12 120,660
Class 4.....		9 68,067	9 68,067
Ungraded positions at annual rates:			
Rates of \$5,060 or above: Medical staff assistant.....	1 5,185		
Rates less than \$5,060.....	6 23,055		
Total permanent, field.....	239 1,425,524	229 1,473,070	213 1,368,969
Deduct lapses.....	22.5 134,157	15 96,177	12.8 82,436
Net permanent, field (average number, net salary):			
United States and possessions.....	216.5 1,291,367	194 1,191,007	180.2 1,100,647
Foreign countries: United States rates.....		20 185,886	20 185,886
Other positions: Temporary employment.....	7,517	8,330	8,330
Regular pay in excess of 52-week base.....	2,386	1,964	1,824
Payment above basic rates:			
Living and quarters allowance.....		1,860	1,860
Additional pay for service abroad.....		6,453	6,453
All personal services, field.....	1,301,270	1,395,500	1,305,000
01 Personal services.....	2,627,607	2,857,000	2,756,500
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,517,207	2,512,000	2,411,500
Obligations payable out of reimbursements from other accounts.....	110,400	345,000	345,000

Control of Venereal Disease, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	661	492	377
Full-time equivalent of all other positions.....	13	4	3
Average number of all employees.....	614	465	353
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,782	\$5,095	\$5,087
Average grade.....	GS-7.3	GS-7.9	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,051	\$3,070	\$2,870
Average grade.....	CPC-3.9	CPC-3.7	CPC-3.3
Ungraded positions: Average salary.....	\$3,247	\$3,359	
01 Personal services:			
Permanent positions.....	\$2,826,484	\$2,390,800	\$1,904,800
Other positions.....	59,581	18,100	11,100
Regular pay in excess of 52-week base.....	9,188	7,100	5,600
Payment above basic rates.....	21,574	10,000	1,500
Total personal services.....	2,916,827	2,426,000	1,923,000
02 Travel.....	224,694	189,000	147,500
03 Transportation of things.....	55,934	42,900	30,900
04 Communication services.....	17,655	21,500	16,500
05 Rents and utility services.....	18,950	14,000	9,500
06 Printing and reproduction.....	47,700	38,600	38,600
07 Other contractual services.....	85,258	62,800	48,800
08 Supplies and materials.....	244,876	197,100	64,100
09 Equipment.....	27,029	19,000	13,700
11 Grants, subsidies, and contributions.....	5,992,454	1,976,600	
13 Refunds, awards, and indemnities.....	118		
15 Taxes and assessments.....	14,992	12,600	7,400
Subtotal.....	9,646,487	5,000,000	2,300,000
Deduct charges for quarters and subsistence.....	2,370		
Total obligations.....	9,644,117	5,000,000	2,300,000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Public health program specialist.....	2	\$20,200	2	\$20,400	2	\$20,400
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,960	1	8,960	1	8,960
Public health program specialist.....	6	52,960	6	53,760	6	53,760
GS-12. Range \$7,040 to \$8,040:						
Organization and methods examiner.....	2	14,480	2	14,680	2	14,680
Public health program specialist.....	2	14,680	5	37,600	3	22,120
Statistician.....	3	22,720	3	22,920	3	22,920
GS-11. Range \$5,940 to \$6,940:						
Property management specialist.....	1	6,940	1	6,940		
Public health program specialist.....	4	25,560	4	25,360	2	12,280
Statistician.....	1	6,540	1	6,740		
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	2	10,995	2	11,120	2	11,120
Financial operations officer.....			1	5,310	1	5,310
Organization and methods examiner.....			1	5,185	1	5,185
Program publication specialist.....	2	11,245	1	5,810	1	5,810
Public health program specialist.....	10	53,350	11	60,170	8	43,240
Statistician.....	1	5,310	2	11,245	1	5,435
GS-7. Range \$4,205 to \$4,955.....	14	62,370	11	49,565	9	40,780
GS-6. Range \$3,795 to \$4,545.....	6	25,770	6	26,395	6	26,395
GS-5. Range \$3,410 to \$4,160.....	15	57,775	20	77,090	17	65,360
GS-4. Range \$3,175 to \$3,655.....	26	90,870	14	49,490	11	38,605
GS-3. Range \$2,950 to \$3,430.....	8	25,760	6	19,380	4	13,000
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general.....	1	14,141	1	12,586	1	12,586
Director grade.....	2	22,305	3	32,656	3	32,656
Senior grade.....	3	27,321	2	16,782	2	16,782
Full grade.....	2	13,546	5	39,134	1	6,862
Senior assistant grade.....	4	26,613	1	7,247	1	7,247
Total permanent, departmental.....	118	620,411	112	626,525	88	491,493
Deduct lapses.....	5	25,360	4	20,725	3	18,293
Net permanent, departmental (average number, net salary).....	113	595,051	108	605,800	85	473,200
Regular pay in excess of 52-week base.....		2,160		2,200		1,800
Payment above basic rates: Overtime and holiday pay.....		914				
All personal services, departmental.....		598,125		608,000		475,000
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Scientist.....	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Medical officer.....	1	8,360	1	8,560	1	8,560
Public health program specialist.....	10	87,800	9	80,240	8	71,080
Scientist.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Medical officer.....	1	7,040	1	7,240	1	7,240
Public health program specialist.....	12	87,480	10	74,800	8	60,120
Scientist.....	6	43,640	5	37,400	5	37,400
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,340	1	6,540		
Public health program specialist.....	18	112,120	25	156,100	21	131,740
Scientist.....	4	24,560	5	30,900	5	30,900
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	2	11,750				
GS-9. Range \$5,060 to \$5,810:						
Nurse.....	1	6,540				
Public health program specialist.....	44	227,640	46	239,510	44	229,390
Scientist.....	3	15,680	3	15,555	3	15,555
GS-7. Range \$4,205 to \$4,955.....	109	472,220	105	461,400	99	435,045
GS-6. Range \$3,795 to \$4,545.....	2	8,340	1	4,045		
GS-5. Range \$3,410 to \$4,160.....	38	145,705	11	40,260	9	32,440
GS-4. Range \$3,175 to \$3,655.....	22	74,970	15	52,185	12	41,380
GS-3. Range \$2,950 to \$3,430.....	16	49,560	5	15,630	5	15,630
GS-2. Range \$2,750 to \$3,230.....	4	11,800	1	2,990	1	2,990
GS-1. Range \$2,600 to \$2,980.....	7	19,740	3	8,220	3	8,220
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900.....	1	4,775	1	4,900		
CPC-8. Range \$3,740 to \$4,490.....	1	4,490				
CPC-7. Range \$3,435 to \$4,035.....	1	3,935				
CPC-6. Range \$3,200 to \$3,680.....	2	7,040	1	3,440		
CPC-5. Range \$2,974 to \$3,454.....	4	13,576				
CPC-4. Range \$2,750 to \$3,230.....	10	29,660	1	3,150	1	3,150
CPC-3. Range \$2,552 to \$3,032.....	17	48,104	9	25,928	9	25,928
CPC-2. Range \$2,420 to \$2,840.....	4	10,450	1	2,490	1	2,490
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	1	10,530				
Senior grade.....	9	84,098	9	83,741	9	83,741
Full grade.....	16	125,329	17	125,166	17	125,166
Senior assistant grade.....	27	185,150	27	189,807	23	162,634
Assistant grade.....	13	79,645	2	12,390	2	12,390
Ungraded positions at annual rates: Rates less than \$5,060.....	134	435,161	63	211,595		
Total permanent, field.....	543	2,481,388	380	1,922,742	289	1,561,749
Deduct lapses.....	55	249,955	27	137,742	24	130,149
Net permanent, field (average number, net salary).....	488	2,231,433	353	1,785,000	265	1,431,600
Other positions:						
Temporary employment.....		27,558		4,000		4,000
Part-time employment.....		27,179		12,100		5,100
Intermittent employment.....		4,844		2,000		2,000
Regular pay in excess of 52-week base.....		7,028		4,900		3,800
Payment above basic rates: Overtime and holiday pay.....		2,891				

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Payment above basic rates—Continued						
Nightwork differential.....		\$2,623				
Living and quarters allowance.....		15,146		\$10,000		\$1,500
All personal services, field.....		2,318,702		1,818,000		1,448,000
01 Personal services.....		2,916,827		2,426,000		1,923,000

Control of Tuberculosis, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	419	340	245
Full-time equivalent of all other positions.....	10	10	9
Average number of all employees.....	357	265	223
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,170	\$4,329	\$4,682
Average grade.....	GS-5.7	GS-5.8	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,836	\$2,913	\$2,875
Average grade.....	CPC-3.3	CPC-3.1	CPC-2.8
Ungraded positions: Average salary.....	\$2,925	\$2,896	\$2,896
01 Personal services:			
Permanent positions.....	\$1,639,216	\$1,232,700	\$1,106,820
Other positions.....	42,240	43,300	41,550
Regular pay in excess of 52-week base.....	4,255	3,400	3,530
Payment above basic rates.....	14,910	1,400	1,400
Total personal services.....	1,700,661	1,280,800	1,153,300
02 Travel.....	293,364	94,200	79,600
03 Transportation of things.....	17,766	8,700	7,300
04 Communication services.....	11,374	7,900	5,200
05 Rents and utility services.....	19,615	15,800	12,800
06 Printing and reproduction.....	15,501	10,000	8,000
07 Other contractual services.....	350,689	124,100	60,300
08 Supplies and materials.....	267,436	167,100	160,000
09 Equipment.....	66,662	13,400	10,800
11 Grants, subsidies, and contributions.....	5,300,000	4,275,000	2,000,000
13 Refunds, awards, and indemnities.....	292		
15 Taxes and assessments.....	4,059	3,000	2,700
Total obligations.....	8,047,419	6,000,000	3,500,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of division.....	1	\$9,800	1	\$9,800	1	\$9,800
Public health program specialist.....	2	19,400	2	19,800	2	19,800
GS-13. Range \$8,360 to \$9,360:						
Organization and methods examiner.....	1	8,560	1	8,360	1	8,360
Program publication specialist.....	1	9,360	1	9,360	1	9,360
Statistician.....	2	17,320	2	17,320	2	17,320
Medical officer.....	1	9,160	1	8,360		
Public health program specialist.....	6	51,360	6	52,560	5	44,200
GS-12. Range \$7,040 to \$8,040:						
Scientist.....	1	7,840				
Statistician.....	6	43,640	6	45,040	6	45,040
Engineer.....	1	7,040	2	14,680	2	14,680
Public health program specialist.....	4	28,160	3	21,320	3	21,320
Program publication specialist.....	1	7,040	1	8,040	1	8,040
Administrative staff assistant.....			1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,740	1	6,940	1	6,940
Financial operations officer.....	1	6,140	1	5,940	1	5,940
Program publication specialist.....	2	12,280	3	18,420	3	18,420
Statistician.....	5	30,900	4	25,160	4	25,160
Administrative staff assistant.....			1	6,140	1	6,140
Medical staff assistant.....					1	5,940
GS-10. Range \$5,500 to \$6,250:						
Program publication specialist.....	1	5,625				
Translator.....	1	5,875				
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	1	5,060	1	5,185	1	5,185
Program publication specialist.....	2	10,870	3	16,055	3	16,055
Statistician.....	12	62,845	10	53,360	10	53,360
Public health program specialist.....	11	57,285	9	47,915	9	47,915
GS-7. Range \$4,205 to \$4,955.....	13	57,415	9	39,720	7	30,935
GS-6. Range \$3,795 to \$4,545.....	4	16,555	3	12,260	2	8,340
GS-5. Range \$3,410 to \$4,160.....	30	112,500	27	102,070	24	91,590
GS-4. Range \$3,175 to \$3,655.....	31	105,785	29	100,315	26	89,110
GS-3. Range \$2,950 to \$3,430.....	33	101,910	29	90,190	25	77,830
GS-2. Range \$2,750 to \$3,230.....	6	17,780	4	12,200	2	5,980
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	2,750				
CPC-3. Range \$2,552 to \$3,112.....	2	5,344	1	2,792	1	2,792
CPC-2. Range \$2,420 to \$2,840.....	1	2,560	1	2,630	1	2,630

PUBLIC HEALTH SERVICE—Continued

Control of Tuberculosis, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general.....	1	\$15,386	1	\$15,386	1	\$15,386
Director grade.....	4	42,625	4	42,625	4	42,625
Senior grade.....	5	42,083	5	41,128	4	32,431
Full grade.....	8	56,488	5	34,439	6	40,946
Senior assistant grade.....	5	33,762	7	47,082	8	54,712
Total permanent, departmental.....	208	1,034,793	185	950,622	170	892,312
Deduct lapses.....	25.1	1,20,571	26.8	137,767	23.3	118,537
Net permanent, departmental (average number, net salary).....	182.9	914,222	158.2	812,855	146.7	773,775
Other positions: Intermittent employment.....		14,520		16,300		14,550
Regular pay in excess of 52-week base.....		2,567		2,600		2,730
Payment above basic rates: Overtime and holiday pay.....		1,972				
All personal services, departmental.....	933	281	831	755	791	055
Field:						
General schedule grades:						
GS-13. Range \$3,360 to \$9,360:						
Medical officer.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Statistician.....	1	7,240	1	7,440	1	7,440
Chemist.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Public health program specialist.....	2	12,280	1	5,940	1	5,940
Statistician.....	3	18,620	3	18,620	3	18,620
GS-9. Range \$5,060 to \$5,810:						
Public health program specialist.....	3	15,555	3	15,930		
Medical staff assistant.....	1	5,310				
Scientist.....	1	5,185	1	5,310	1	5,310
GS-7. Range \$4,205 to \$4,955:						
Scientist.....	12	53,085	8	36,140	4	18,070
GS-6. Range \$3,795 to \$4,545:						
Scientist.....	9	35,405	8	32,860	5	20,475
GS-5. Range \$3,410 to \$4,160:						
Scientist.....	8	28,555	6	22,210	4	14,890
GS-4. Range \$3,175 to \$3,655:						
Scientist.....	49	163,175	34	114,830	8	26,760
GS-3. Range \$2,950 to \$3,430:						
Scientist.....	26	81,980	14	44,020	2	5,980
GS-2. Range \$2,750 to \$3,230:						
Scientist.....	24	67,280	23	65,090	8	23,200
GS-1. Range \$2,500 to \$2,980:						
Scientist.....	1	2,900	1	2,980	1	2,980
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454:						
Chief of section.....	2	6,588	1	3,534		
CPC-4. Range \$2,750 to \$3,230:						
Chief of section.....	1	2,830	1	2,910	1	2,910
CPC-3. Range \$2,552 to \$3,032:						
Chief of section.....	4	11,328	4	11,648	3	9,096
CPC-2. Range \$2,420 to \$2,840:						
Chief of section.....	1	2,630	1	2,700	1	2,700
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....			1	12,130	1	12,130
Senior grade.....	12	124,620	12	101,567	9	82,867
Full grade.....	5	36,563	3	22,043	3	22,043
Senior assistant grade.....	28	180,109	16	99,492	7	42,691
Assistant grade.....	3	18,232	1	4,612		
Junior assistant grade.....	2	9,193	2	9,548	2	9,548
Ungraded positions at annual rates:						
Rates \$5,060 and above.....	2	10,900	1	5,500	1	5,500
Rates under \$5,060.....	9	21,280	7	17,670	7	17,670
Total permanent, field.....	211	937,343	155	680,524	75	372,620
Deduct lapses.....	47.4	212,319	58.7	260,679	7.8	39,575
Net permanent, field (average number, net salary).....	163.6	725,024	96.3	419,845	67.2	333,045
Other positions: Intermittent employment.....		27,720		27,000		27,000
Regular pay in excess of 52-week base.....		1,698		800		800
Payment above basic rates: Overtime and holiday pay.....		7,691		1,400		1,400
Living and quarters allowance.....		5,247				
All personal services, field.....	767	380	449	045	362	245
01 Personal services.....	1,700	661	1,280	800	1,153	300

Control of Communicable Diseases, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,294	1,092	918
Full-time equivalent of all other positions.....	13	13	12
Average number of all employees.....	1,035	892	775
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,943	\$3,930	\$3,952
Average grade.....	GS-5.3	GS-5.2	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,959	\$2,965	\$2,975
Average grade.....	CPC-3.7	CPC-3.8	CPC-3.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Personal service obligations:			
Permanent positions.....	\$4,800,435	\$4,114,904	\$3,610,628
Other positions.....	45,698	39,900	37,900
Regular pay in excess of 52-week base.....	14,788	12,530	10,400
Payment above basic rates.....	17,262	9,000	8,700
Total personal service obligations.....	4,878,183	4,176,334	3,667,628
<i>Direct Obligations</i>			
01 Personal services.....	4,625,277	3,981,734	3,532,728
02 Travel.....	294,491	246,700	222,800
03 Transportation of things.....	95,504	69,100	54,300
04 Communication services.....	58,620	61,200	58,300
05 Rents and utility services.....	103,692	105,000	101,350
06 Printing and reproduction.....	18,546	18,100	17,400
07 Other contractual services.....	77,605	52,800	39,650
Services performed by other agencies.....	10,735	5,200	5,200
08 Supplies and materials.....	339,771	268,534	205,164
09 Equipment.....	217,246	151,000	111,850
13 Refunds, awards, and indemnities.....	496	100	100
15 Taxes and assessments.....	12,827	10,900	9,800
Unclassified (general epidemic and disaster aid).....		40,000	40,000
Subtotal.....	5,854,710	5,010,368	4,398,642
Deduct charges for quarters and subsistence.....	1,044	1,368	1,642
Total direct obligations.....	5,853,666	5,009,000	4,397,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	252,906	194,600	134,900
02 Travel.....	11,585	8,900	7,700
03 Transportation of things.....	997	800	600
04 Communication services.....	2,648	2,000	1,700
05 Rents and utility services.....	2,693	2,000	1,700
06 Printing and reproduction.....	46	50	50
07 Other contractual services.....	5,372	4,150	3,250
08 Supplies and materials.....	102,004	78,400	43,200
09 Equipment.....	11,167	8,500	6,500
15 Taxes and assessments.....	831	600	400
Total obligations payable out of reimbursements from other accounts.....	390,249	300,000	200,000
Total obligations.....	6,243,915	5,309,000	4,597,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Statistician.....			1	\$9,600	1	\$9,600
GS-13. Range \$3,360 to \$9,360:						
Public health program specialist.....	1	\$8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Administrative staff assistant.....	1	7,040	1	7,240	1	7,240
Financial operations officer.....	2	14,280	2	14,680	2	14,680
Public health program specialist.....			1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Public health program specialist.....			2	12,480	2	12,480
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	2	10,120	1	5,060	1	5,060
Financial operations assistant.....	1	5,060	1	5,185	1	5,185
Public health program specialist.....			1	5,685	1	5,685
Translator.....	1	5,435				
GS-6. Range \$3,795 to \$4,545:			2	7,965	2	7,965
GS-5. Range \$3,410 to \$4,160:			4	14,890	4	14,890
GS-4. Range \$3,175 to \$3,655:			1	3,255	1	3,255
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general grade.....	1	13,430	1	13,430	1	13,430
Senior grade.....			1	8,263	1	8,263
Total permanent, departmental.....	11	71,295	20	123,533	20	123,533
Deduct lapses.....	0.3	925	0.6	3,387	0.6	3,387
Net permanent, departmental (average number, net salary).....	10.7	70,370	19.4	120,146	19.4	120,146
Regular pay in excess of 52-week base.....		209		430		430
Payment above basic rates: Overtime and holiday pay.....		43				
All personal services, departmental.....	70	622	120	576	120	576
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Public health program specialist.....	1	9,600	1	9,600		
Scientist.....	4	38,600	3	29,200	2	19,400
GS-13. Range \$3,360 to \$9,360:						
Chief of section.....	1	8,360	1	8,560	1	8,560
Engineer.....	1	8,360	1	8,360		
Medical and scientific illustrator.....	1	8,560	1	8,760	1	8,760

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Medical officer.....	1	\$9,360	1	\$9,360	1	\$9,360
Scientist.....	4	33,440	3	25,480	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Chief of section.....	3	21,920	3	22,520	3	22,520
Engineer.....	2	14,080	1	7,240	1	7,240
Information specialist.....	1	7,440	1	7,640	1	7,640
Medical and scientific illustrator.....	3	22,920	4	29,960	4	29,960
Organization and methods examiner.....	1	7,040	1	7,240	1	7,240
Program publication specialist.....	1	7,040	1	7,040	1	7,040
Public health program specialist.....	6	44,240	4	29,760	4	29,760
Scientist.....	6	42,640	4	28,760	4	28,760
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,140	1	6,340	1	6,340
Assistant chief of section.....	2	12,680	2	13,080	2	13,080
Engineer.....	6	40,040	5	33,900	2	13,480
Financial operations officer.....	2	12,080	1	6,340	1	6,340
Librarian.....	1	5,940	1	5,940	1	5,940
Maintenance craftsman.....	1	5,940	1	6,140	1	6,140
Medical and scientific illustrator.....	6	36,440	5	30,700	5	30,700
Medical officer.....	1	5,940	1	6,140	1	6,140
Personnel officer.....	1	6,540	1	6,740	1	6,740
Program publication specialist.....	1	6,740	1	5,940	1	5,940
Public health program specialist.....	9	55,660	6	37,040	5	30,700
Scientist.....	17	103,580	11	67,540	10	61,800
Statistician.....	1	6,340	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Financial operations officer.....	1	5,625	1	5,750	1	5,750
Property management specialist.....	1	6,125	1	6,250	1	6,250
Public health program specialist.....	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,080 to \$5,810:						
Administrative staff assistant.....	5	26,800	4	21,740	4	21,740
Engineer.....	1	5,060	1	5,310	1	5,310
Financial operations officer.....	1	5,310	1	5,435	1	5,435
Laboratory technician.....	2	10,620	1	5,060	1	5,060
Maintenance craftsman.....	2	10,120	1	5,060	1	5,060
Medical and scientific illustrator.....	10	52,850	7	37,170	5	27,050
Personnel officer.....	5	27,050	4	21,740	2	10,870
Program publication specialist.....	1	5,560	1	5,060	1	5,060
Property management specialist.....	1	5,810	1	5,810	1	5,810
Public health program specialist.....	16	86,460	11	58,410	4	21,365
Research technician.....	1	5,060	1	5,185	1	5,185
Scientist.....	25	132,875	17	88,895	17	88,895
Statistician.....	2	10,495	1	5,560	1	5,560
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
GS-1. Range \$2,500 to \$2,980:						
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900:						
CPC-8. Range \$3,740 to \$4,490:						
CPC-7. Range \$3,435 to \$4,035:						
CPC-6. Range \$3,200 to \$3,680:						
CPC-5. Range \$2,974 to \$3,454:						
CPC-4. Range \$2,750 to \$3,230:						
CPC-3. Range \$2,552 to \$3,032:						
CPC-2. Range \$2,420 to \$2,840:						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	17	172,744	15	155,684	14	144,754
Senior grade.....	32	266,198	32	260,159	31	252,074
Full grade.....	74	516,723	66	464,871	54	380,838
Senior assistant grade.....	95	608,435	66	424,920	62	400,469
Assistant grade.....	45	237,705	45	244,770	37	202,908
Junior assistant grade.....	17	72,257	11	47,059	8	34,309
Ungraded positions at annual rates: Rates of \$5,060 and above:						
Medical officer.....	1	14,000	1	14,000	1	14,000
Positions at hourly rates: Rates equivalent to less than \$5,060:						
	7	20,529	7	22,608	7	22,608
Total permanent field.....	1,283	5,674,371	1,072	4,742,091	898	4,011,595
Deduct lapses.....		271,394,306		212,674,333		154,752,113
Net permanent, field (average number, net salary).....	1,011.7	4,730,065	859.4	3,994,758	743.3	3,490,482
Other positions: Temporary employment.....		45,698		39,900		37,900
Regular pay in excess of 52-week base.....		14,579		12,100		9,970
Payment above basic rates:						
Overtime and holiday pay.....		10,895		6,042		5,969
Nightwork differential.....		931		950		950
Additional pay for service abroad.....		5,393		2,008		1,781
All personal services, field.....		4,807,561		4,055,758		3,547,052
01 Personal services.....		4,878,183		4,176,334		3,667,628
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		4,625,277		3,981,734		3,532,728
Obligations payable out of reimbursements from other accounts.....		252,906		194,600		134,900

Engineering, Sanitation, and Industrial Hygiene, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	575	474	487
Full-time equivalent of all other positions.....	15	14	8
Average number of all employees.....	553	473	477
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,795	\$4,866	\$4,822
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,232	\$3,232	\$3,232
Average grade.....	CPC-4.7	CPC-4.7	CPC-4.7
Personal service obligations:			
Permanent positions.....	\$2,998,435	\$2,620,660	\$2,651,235
Other positions.....	75,965	78,475	49,400
Regular pay in excess of 52-week base.....	6,691	5,690	5,690
Payment above basic rates.....	1,207	1,800	1,800
Total personal service obligations.....	3,082,298	2,706,625	2,708,125
<i>Direct Obligations</i>			
01 Personal services.....	3,001,897	2,638,425	2,708,125
02 Travel.....	209,650	182,875	189,075
03 Transportation of things.....	46,763	32,650	33,400
04 Communication services.....	25,150	24,300	26,150
05 Rents and utility services.....	24,882	34,000	35,600
06 Printing and reproduction.....	103,645	86,350	85,550
07 Other contractual services.....	85,862	53,000	55,600
08 Supplies and materials.....	98,322	69,940	83,440
09 Equipment.....	78,391	38,150	72,250
13 Refunds, awards, and indemnities.....	12		
15 Taxes and assessments.....	5,591	5,010	5,810
Total direct obligations.....	3,680,165	3,164,700	3,295,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	80,401	68,200	
02 Travel.....	30,372	20,850	
03 Transportation of things.....	1	1,300	
04 Communication services.....	400	700	
06 Printing and reproduction.....	70	700	
07 Other contractual services.....	623	1,250	
08 Supplies and materials.....	3,490	3,100	
09 Equipment.....	2,987	4,100	
15 Taxes and assessments.....	20	300	
Total obligations payable out of reimbursements from other accounts.....	118,395	100,000	
Obligations incurred.....	3,798,560	3,264,700	3,295,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	\$9,800	1	\$10,000	1	\$10,000
Public health program specialist.....	2	19,600	1	10,000	1	10,000
Scientist.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Engineer.....	1	8,360	1	8,560	1	8,560
Public health program specialist.....	3	26,080	3	26,080	3	26,080
Statistician.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Program publication specialist.....	4	29,560	2	14,480	2	14,480
Property management specialist.....	1	7,040	1	7,240	1	7,240
Public health program specialist.....	1	7,240	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	3	18,820	2	12,680	2	12,680
Engineer.....	1	5,940	1	5,940	1	5,940
Financial operations officer.....	1	5,940	1	5,940	1	5,940
Program publication specialist.....	1	5,940	1	5,940	1	5,940
Public health program specialist.....	4	24,160	2	12,080	2	12,080
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,435	1	5,560	1	5,560
Financial operations officer.....	1	5,185				
Public health program specialist.....	2	10,995				
Statistician.....	1	5,810				
GS-8. Range \$4,620 to \$5,370.....						
GS-7. Range \$4,205 to \$4,955.....						
GS-6. Range \$3,795 to \$4,545.....						
GS-5. Range \$3,410 to \$4,160.....						
GS-4. Range \$3,175 to \$3,655.....						
GS-3. Range \$2,950 to \$3,430.....						
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	11	108,585	15	146,839	15	146,839
Senior grade.....	17	140,237	14	114,536	14	114,536

PUBLIC HEALTH SERVICE—Continued

Engineering, Sanitation, and Industrial Hygiene, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Grades established by act of July 1, 1944 (42 U. S. C. 207)—Continued						
Full grade	4	\$27,783	5	\$35,307	5	\$35,307
Senior assistant grade	9	56,267	8	49,989	8	49,989
Assistant grade	4	20,281	4	22,398	4	22,398
Junior assistant grade	1	4,268				
Total permanent, departmental	149	841,668	132	768,391	132	768,381
Deduct lapses	9	55,676	4	24,021	4	24,021
Net permanent, departmental (average number, net salary)	140	785,992	128	744,360	128	744,360
Other positions:						
Temporary employment		12,126		16,065		9,565
Intermittent employment		4,257		21,360		13,860
Regular pay in excess of 52-week base		1,856		1,540		1,540
Payment above basic rates: Overtime and holiday pay		207				
All personal services, departmental		804,438		783,325		769,325
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800: Scientist	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600: Engineer	3	30,200	3	30,600	3	30,600
GS-13. Range \$8,360 to \$9,360: Administrative officer	1	8,360	1	8,560	1	8,560
Engineer	11	94,560	7	61,720	6	52,560
Scientist	13	111,680	11	95,160	11	94,760
GS-12. Range \$7,040 to \$8,040: Engineer	8	58,920	2	15,680	2	15,680
Scientist	11	79,840	11	79,840	11	79,840
Statistician	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940: Engineer			1	6,140	1	6,140
Personnel officer	1	6,540	1	6,740	1	6,740
Public health program specialist					1	5,940
Scientist	10	61,800	10	62,400	11	68,340
Statistician	1	5,940	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810: Administrative staff assistant	1	5,310	1	5,435	1	5,435
Engineer	1	5,935	1	5,060	1	5,060
Financial operations officer	1	5,560	1	5,685	1	5,685
Property management assistant	1	5,435	1	5,435	1	5,435
Public health program specialist	2	10,620	4	20,990	4	20,990
Scientist	13	69,030	10	53,225	15	78,525
Statistician			1	5,060	1	5,060
GS-8. Range \$4,620 to \$5,370	10	50,575	10	51,825	10	51,825
GS-7. Range \$4,205 to \$4,955	25	112,125	18	82,065	21	94,680
GS-6. Range \$3,795 to \$4,545	9	37,155	3	12,260	3	12,260
GS-5. Range \$3,410 to \$4,160	34	126,565	25	94,500	28	104,730
GS-4. Range \$3,175 to \$3,655	54	184,410	44	153,620	46	159,970
GS-3. Range \$2,950 to \$3,430	32	100,800	21	66,910	22	69,860
GS-2. Range \$2,750 to \$3,230	5	14,150	6	18,340	6	18,340
GS-1. Range \$2,500 to \$2,980	1	3,140				
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	1	4,565	1	4,565	1	4,565
CPC-8. Range \$3,740 to \$4,490	2	8,410	2	8,410	2	8,410
CPC-7. Range \$3,435 to \$4,035	2	8,070	1	4,035	1	4,035
CPC-6. Range \$3,200 to \$3,680	6	20,800	6	20,400	6	20,400
CPC-5. Range \$2,974 to \$3,454	3	10,202	3	10,362	3	10,362
CPC-4. Range \$2,750 to \$3,230	4	11,720	4	11,800	4	11,800
CPC-3. Range \$2,552 to \$3,032	6	16,112	5	14,040	5	14,040
CPC-2. Range \$2,420 to \$2,840	4	10,712	4	10,712	4	10,712
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade	5	48,561	9	88,014	9	88,014
Senior grade	46	378,295	39	323,759	39	322,158
Full grade	28	199,238	19	140,639	19	140,639
Senior assistant grade	36	228,938	39	249,860	38	243,430
Assistant grade	28	147,223	12	60,954	10	50,786
Junior assistant grade	3	12,777	1	4,446	1	4,446
Ungraded positions at annual rates: Rates of \$5,060 and above: Scientist	2	28,000	2	28,000	2	28,000
Total permanent, field	426	2,340,113	342	1,946,216	355	1,992,842
Deduct lapses	28	127,670	11	69,916	14	85,967
Net permanent, field (average number, net salary)	398	2,212,443	331	1,876,300	341	1,906,875
Other positions:						
Temporary employment		48,627		33,790		18,715
Part-time employment		3,959				
Intermittent employment		6,996		7,260		7,260
Regular pay in excess of 52-week base		4,835		4,150		4,150
Payment above basic rates: Overtime and holiday pay		1,000		1,800		1,800
All personal services, field		2,277,860		1,923,300		1,938,800
01 Personal services		3,082,298		2,706,625		2,708,125
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		3,001,897		2,638,425		2,708,125
Obligations payable out of reimbursements from other accounts		80,401		68,200		

Disease and Sanitation Investigations and Control, Territory of Alaska, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	71	65	64
Full-time equivalent of all other positions	1	1	1
Average number of all employees	66	63	61
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,477	\$4,290	\$4,290
Average grade	GS-6.3	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$2,781	\$2,692	\$2,692
Average grade	CPC-4.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$6,450	\$6,301	\$6,301
01 Personal services:			
Permanent positions	\$339,794	\$324,358	\$315,158
Other positions	6,196	8,000	8,000
Regular pay in excess of 52-week base	643	642	642
Payment above basic rates	59,435	56,400	54,400
Total personal services	406,068	389,400	378,200
02 Travel	35,620	40,700	39,200
03 Transportation of things	15,256	19,700	14,500
04 Communication services	2,610	2,725	2,000
05 Rents and utility services	41,284	41,300	41,300
06 Printing and reproduction	509	500	500
07 Other contractual services	7,715	7,700	7,700
08 Supplies and materials	35,702	32,000	31,000
09 Equipment	6,692	6,800	6,200
11 Grants, subsidies, and contributions	537,000	540,000	540,000
15 Taxes and assessments	1,397	1,400	1,400
Obligations incurred	1,089,853	1,082,225	1,062,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160	1	\$3,785	2	\$7,570	2	\$7,570
GS-4. Range \$3,175 to \$3,655	2	6,990	1	3,255	1	3,255
Total permanent, departmental	3	10,775	3	10,825	3	10,825
Deduct lapses		145		17	0.6	2,017
Net permanent, departmental (average number net salary)	3	10,630	3	10,808	2.4	8,808
Regular pay in excess of 52-week base		42		42		42
Payment above basic rates: Overtime and holiday pay		47				
All personal services, departmental		10,719		10,850		8,850
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Scientist	1	9,800	1	10,000	1	10,000
GS-12. Range \$7,040 to \$8,040: Administrative officer	1	7,440	1	7,640	1	7,640
Engineer	2	14,680	1	7,440	1	7,440
Scientist	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940: Librarian	1	6,340	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810: Inspector	1	5,310	1	5,435	1	5,435
Maintenance craftsman	1	5,310	1	5,435	1	5,435
Scientist	2	11,120				
GS-7. Range \$4,205 to \$4,955	4	17,445	3	12,740	2	8,535
GS-6. Range \$3,795 to \$4,545	1	4,045				
GS-5. Range \$3,410 to \$4,160	6	22,460	8	29,405	8	29,405
GS-4. Range \$3,175 to \$3,655	4	13,580	3	10,485	3	10,485
GS-3. Range \$2,950 to \$3,430	1	2,950	3	9,170	3	9,170
GS-2. Range \$2,750 to \$3,230	5	13,910	4	11,240	4	11,240
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680	2	6,400				
CPC-3. Range \$2,552 to \$3,032	4	10,288	4	10,768	4	10,768
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade	1	10,325	1	10,325	1	10,325
Senior grade	6	49,610	5	40,735	5	40,735
Full grade	5	36,202	4	28,856	4	28,856
Senior assistant grade	10	65,092	11	71,199	11	71,199
Assistant grade	4	20,743	4	18,653	4	18,653
Junior assistant grade	3	12,599	1	4,419	1	4,419
Ungraded positions at annual rates: Rates equivalent to \$5,060 or above: Medical officer	1	8,800	1	8,800	1	8,800
Rates equivalent to less than \$5,060	1	4,100	3	16,406	3	16,406
Total permanent, field	68	365,589	62	332,331	61	328,126
Deduct lapses	5.8	36,425	3.1	18,781	3.6	21,776
Net permanent, field (average number, net salary)	62.2	329,164	58.9	313,550	57.4	306,350
Other positions: Temporary employment		6,196		8,000		8,000
Regular pay in excess of 52-week base		601		600		600
Payment above basic rates: Overtime and holiday pay		710				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Payment above basic rate:			
Living and quarters allowance.....	\$28,979	\$26,800	\$25,800
Additional pay for service abroad.....	29,699	29,600	28,600
All personal services, field.....	395,349	378,550	369,350
01 Personal services.....	406,068	389,400	378,200

Salaries and Expenses, Hospital Construction Services, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	171	125	108
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	173	122	105
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,921	\$6,032	\$5,997
Average grade.....	GS-8.5	GS-8.6	GS-8.5
01 Personal services:			
Permanent positions.....	\$1,093,454	\$784,047	\$674,868
Other positions.....	6,445	5,894	3,119
Regular pay in excess of 52-week base.....	3,338	2,489	2,013
Total personal services.....	1,103,237	792,430	680,000
02 Travel.....	64,304	54,770	51,715
03 Transportation of things.....	9,677	2,850	1,385
04 Communication services.....	2,396	2,400	2,000
05 Rents and utility services.....	160		
06 Printing and reproduction.....	7,366	6,750	4,000
07 Other contractual services.....	10,425	9,000	6,000
08 Supplies and materials.....	8,465	4,800	4,300
09 Equipment.....	2,644	1,200	300
13 Refunds, awards, and indemnities.....	378		
15 Taxes and assessments.....	852	800	300
Obligations incurred.....	1,209,904	875,000	750,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Assistant chief of branch.....	1 \$10,200	1 \$10,400	1 \$10,400
Chief of branch.....	1 10,200		
GS-13. Range \$8,360 to \$9,360:			
Architect.....	1 8,760	1 8,960	
Chief of section.....	3 26,080	3 26,480	3 26,480
Engineer.....	5 42,800	4 34,640	4 34,640
Program publication specialist.....	1 9,360	1 9,360	1 9,360
Public health program specialist.....	3 26,680	3 26,680	2 17,520
GS-12. Range \$7,040 to \$8,040:			
Architect.....	7 54,480	5 39,200	4 31,360
Medical staff assistant.....	1 7,240	1 7,440	1 7,440
Public health program specialist.....	3 22,120	3 22,920	2 15,680
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	1 6,340	1 6,340	1 6,340
Financial operations officer.....	2 13,480	1 6,540	1 6,540
Medical and scientific illustrator.....	1 6,340	1 6,340	1 6,340
Public health program specialist.....	2 11,880		
GS-9. Range \$5,060 to \$5,810:			
Financial operations assistant.....	2 10,870	2 11,245	2 11,245
Financial operations officer.....	1 5,685		
Medical and scientific illustrator.....	1 5,810	1 5,810	1 5,810
Public health program specialist.....	1 5,435	2 11,120	1 5,560
GS-8. Range \$4,620 to \$5,370.....	2 9,615	1 4,870	1 4,870
GS-7. Range \$4,205 to \$4,955.....	3 12,865	2 8,660	2 8,660
GS-6. Range \$3,795 to \$4,545.....	4 16,930	4 16,805	4 16,805
GS-5. Range \$3,410 to \$4,160.....	10 38,725	8 31,405	8 31,405
GS-4. Range \$3,175 to \$3,655.....	16 55,040	13 45,355	12 41,780
GS-3. Range \$2,950 to \$3,430.....	3 9,490	3 9,730	3 9,730
GS-2. Range \$2,750 to \$3,230.....	3 9,210	3 9,370	1 2,910
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	3 8,296	2 5,744	2 5,744
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Assistant surgeon general.....	1 13,430	1 13,430	1 13,430
Director grade.....	3 30,923	2 20,393	2 20,393
Senior grade.....	8 65,613	6 52,911	6 52,911
Full grade.....	2 13,320	1 6,507	
Senior assistant grade.....	2 12,860		
Total permanent, departmental.....	97 579,877	76 458,655	67 403,353
Deduct lapses.....	0.8 3,923	2.3 13,759	2.2 13,448
Net permanent, departmental (average number, net salary).....	96.2 575,954	73.7 444,896	64.8 389,905
Other positions: Temporary employment.....	3,120	3,119	3,119
Regular pay in excess of 52-week base.....	1,734	1,394	1,210
All personal services, departmental.....	580,808	449,409	394,234

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Public health program specialist.....	1 \$10,000	1 \$10,200	1 \$10,200
GS-13. Range \$8,360 to \$9,360:			
Architect.....	8 69,880	6 53,360	5 44,400
Engineer.....	11 97,160	9 79,840	7 62,520
Public health program specialist.....	1 8,960		
GS-12. Range \$7,040 to \$8,040:			
Architect.....	3 23,840	1 8,960	1 8,960
Engineer.....	5 38,000	2 15,480	2 15,480
Public health program specialist.....	9 67,960	7 52,880	6 45,640
GS-7. Range \$4,205 to \$4,955.....	2 9,035	2 9,285	2 9,285
GS-5. Range \$3,410 to \$4,160.....	7 27,120	5 20,175	4 16,140
GS-4. Range \$3,175 to \$3,655.....	14 48,770	9 32,415	7 25,105
GS-3. Range \$2,950 to \$3,430.....	5 16,430	1 3,110	1 3,110
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	4 44,964	4 46,032	4 46,032
Senior grade.....	4 37,006	2 17,903	1 7,907
Total permanent, field.....	74 499,125	49 349,640	41 294,779
Deduct lapses.....	1.5 10,489	1.4 9,816	
Add terminal leave in excess of lapses.....	2.7 18,375		
Net permanent, field (average number, net salary).....	76.7 517,500	47.5 339,151	39.6 284,963
Other positions: Temporary employment.....	3,325	2,775	
Regular pay in excess of 52-week base.....	1,604	1,095	803
All personal services, field.....	522,429	343,021	285,766
01 Personal services.....	1,103,237	792,430	680,000

Hospitals and Medical Care, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	7,809	7,052	7,039
Full-time equivalent of all other positions.....	115	95	95
Average number of all employees.....	7,025	6,465	6,449
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,685	\$3,729	\$3,729
Average grade.....	GS-4.3	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,037	\$3,076	\$3,076
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
Personal service obligations:			
Permanent positions.....	\$28,554,207	\$26,656,700	\$26,553,050
Other positions.....	1,006,170	962,600	962,600
Regular pay in excess of 52-week base.....	76,454	69,000	69,000
Payment above basic rates.....	868,303	736,700	736,700
Total personal service obligations.....	30,505,134	28,425,000	28,321,350
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	26,036,295	24,976,800	24,971,650
02 Travel.....	305,582	245,700	222,200
03 Transportation of things.....	340,315	272,200	240,100
04 Communication services.....	122,553	141,900	121,600
05 Rents and utility services.....	476,765	505,500	497,000
06 Printing and reproduction.....	64,045	53,200	53,400
07 Other contractual services.....	965,404	1,092,200	960,470
Services performed by other agencies.....	517,577	506,100	583,300
08 Supplies and materials.....	4,691,967	4,625,400	4,594,140
09 Equipment.....	583,613	220,900	315,840
11 Grants, subsidies, and contributions.....	516,518	1,017,300	1,016,000
13 Refunds, awards, and indemnities.....	3,369		
15 Taxes and assessments.....	41,172	50,100	87,100
Subtotal.....	34,665,175	33,707,300	33,632,800
Deduct charges for quarters and subsistence.....	713,600	589,800	592,800
Total obligations payable out of appropriated funds.....	33,951,575	33,117,500	33,040,000
Reimbursements from non-Federal sources:			
01 Personal services.....	499,242	522,700	574,100
02 Travel.....	4,767	4,500	3,900
03 Transportation of things.....	5,774	5,700	5,100
04 Communication services.....	2,229	2,500	2,500
05 Rents and utility services.....	10,409	12,000	12,700
06 Printing and reproduction.....	1,065	1,000	1,100
07 Other contractual services.....	7,365	7,700	8,200
08 Supplies and materials.....	97,690	106,600	113,020
09 Equipment.....	12,275	4,600	6,480
15 Taxes and assessments.....	853	1,000	1,500
Subtotal.....	641,669	668,300	728,600

PUBLIC HEALTH SERVICE—Continued

Hospitals and Medical Care, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources—Continued			
Deduct charges for quarters and subsistence	\$15,812	\$14,800	\$16,300
Total obligations payable out of reimbursements from non-Federal sources	625,857	653,500	712,300
Total direct obligations	34,577,432	33,771,000	33,752,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	3,969,597	2,925,500	2,775,600
02 Travel	28,971	15,600	11,900
03 Transportation of things	34,454	19,000	14,700
04 Communication services	12,338	7,400	6,300
05 Rents and utility services	53,963	32,100	27,500
06 Printing and reproduction	5,814	3,100	2,800
07 Other contractual services	39,871	22,200	19,600
08 Supplies and materials	527,899	304,700	265,600
09 Equipment	69,777	16,300	18,100
13 Refunds, awards, and indemnities	300		
15 Taxes and assessments	5,038	3,600	4,100
Subtotal	4,748,022	3,349,500	3,146,200
Deduct charges for quarters and subsistence	81,970	40,000	35,500
Total obligations payable out of reimbursements from other accounts	4,666,052	3,309,500	3,110,700
Total obligations	39,243,484	37,080,500	36,863,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of division	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Chief of branch	1	10,000	1	10,000	1	10,000
Assistant chief of division	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Chief of branch	3	26,080	3	26,280	3	26,280
GS-12. Range \$7,040 to \$8,040:						
Statistician	1	7,240				
Architect	1	8,040	1	8,040	1	8,040
Chief of branch	1	7,440	1	7,440	1	7,440
Assistant chief of branch	1	7,240	1	7,240	1	7,240
Chief of section	1	7,440	1	7,440	1	7,440
Assistant chief of section	1	7,240	1	7,240	1	7,240
Legal assistant	1	7,640	1	7,840	1	7,840
Property management specialist	1	7,040	1	7,040	1	7,040
Program publication specialist	1	7,240	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Security officer			2	11,880	2	11,880
Architect	1	5,940	1	5,940	1	5,940
Assistant chief of section	1	6,540	1	6,740	1	6,740
Financial operations officer	5	30,100	5	30,900	5	30,900
Medical staff assistant	1	6,140	1	6,340	1	6,340
Statistician	3	18,820	3	18,620	3	18,620
Administrative staff assistant	2	12,880	2	12,880	2	12,880
Public health program specialist	2	12,880	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant	3	16,555	3	16,680	3	16,680
Financial operations officer	2	10,995	2	11,120	2	11,120
Property management specialist	2	11,495	1	5,810	1	5,810
Statistician	4	21,240	3	16,305	3	16,305
GS-7. Range \$4,205 to \$4,955:						
Chief of branch	14	63,245	14	64,120	12	54,460
GS-6. Range \$4,205 to \$4,955:						
Chief of branch	5	21,350	5	21,725	5	21,725
GS-5. Range \$3,410 to \$4,160:						
Chief of branch	21	81,485	20	79,700	19	75,790
GS-4. Range \$3,175 to \$3,655:						
Chief of branch	18	61,310	19	65,365	17	58,615
GS-3. Range \$2,950 to \$3,430:						
Chief of branch	10	33,100	10	33,340	8	26,800
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032:						
Chief of branch	1	2,792	1	2,872	1	2,872
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general	2	28,816	2	28,816	2	28,816
Director grade	10	104,177	10	105,245	10	105,245
Senior grade	9	71,489	9	72,023	9	72,023
Full grade	8	53,909	8	54,087	8	54,087
Senior assistant grade	1	6,047	1	6,047	1	6,047
Total permanent, departmental	138	792,465	138	799,895	131	773,035
Deduct lapses	10.7		21.3		21.0	
		99,848		128,795		141,185
Net permanent, departmental (average number, net salary)	127.3	692,617	116.7	671,100	110.0	631,850
Other positions:						
Fee basis employment		290				
Intermittent employment		165				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Regular pay in excess of 52-week base		\$1,703		\$1,800		\$1,800
Payment above basic rates: Overtime and holiday pay		1,688		2,000		2,000
All personal services, departmental		696,463		674,900		635,650
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Medical officer	5	49,800	5	50,000	5	50,000
Public health program specialist	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Medical officer	14	123,840	12	106,920	12	106,920
GS-12. Range \$7,040 to \$8,040:						
Medical officer	29	217,960	27	204,280	27	204,280
Medical staff assistant	2	16,080	2	16,280	2	16,280
Dental officer	2	16,080	2	16,280	2	16,280
Public health program specialist	3	22,920	3	23,120	3	23,120
Property management specialist	1	7,440	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	13	81,620	13	82,320	13	82,320
Dietitian	8	50,920	7	44,980	7	44,980
Financial operations officer	3	19,220	3	19,220	3	19,220
Medical staff assistant	8	49,120	8	49,520	8	49,520
Medical officer	13	84,020	12	78,180	12	78,180
Nurse	8	52,720	7	46,380	7	46,380
Personnel officer	4	24,960	4	25,160	4	25,160
Property management specialist	5	32,100	5	32,300	5	32,300
Scientist	1	6,540	1	6,540	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Property management specialist	1	5,750	1	5,750	1	5,750
Financial operations officer	2	11,000	2	11,125	2	11,125
Personnel officer	1	6,000	1	6,125	1	6,125
Administrative officer	3	18,500	3	18,500	3	18,500
Medical staff assistant	1	5,625	1	5,625	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Administrative officer	12	66,595	9	50,540	9	50,540
Administrative staff assistant	4	22,240	3	16,930	3	16,930
Scientist	4	20,490	4	20,615	4	20,615
Dietitian	13	71,155	8	44,605	8	44,605
Financial operations officer	12	64,470	11	59,785	11	59,785
Medical staff assistant	24	130,440	24	131,690	24	131,690
Nurse	42	226,770	35	189,600	35	189,600
Personnel officer	11	59,660	10	54,225	10	54,225
Property management specialist	24	131,440	21	116,635	21	116,635
Librarian	4	21,365	4	21,365	4	21,365
GS-8. Range \$4,620 to \$5,370:						
Librarian	13	63,810	11	54,445	11	54,445
GS-7. Range \$4,205 to \$4,955:						
Librarian	340		313		313	
GS-6. Range \$3,795 to \$4,545:						
Librarian	57	243,315	51	221,045	51	221,045
GS-5. Range \$3,410 to \$4,160:						
Librarian	1,176		1,026		1,026	
GS-4. Range \$3,175 to \$3,655:						
Librarian	4,434	535	3,915	250	3,915	250
GS-3. Range \$2,950 to \$3,430:						
Librarian	629		604		604	
GS-2. Range \$2,420 to \$2,840:						
Librarian	2,170	035	2,103	380	2,103	380
GS-1. Range \$2,500 to \$2,980:						
Librarian	719		674		674	
Librarian	2,304	890	2,180	860	2,180	860
Librarian	656		518		518	
Librarian	1,976	160	1,580	820	1,580	820
Librarian	388		377		377	
Librarian	1,085	040	1,063	780	1,063	780
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:						
CPC-10	21	106,240	19	97,860	19	97,860
CPC-9. Range \$4,150 to \$4,900:						
CPC-9	14	55,475	13	61,200	13	61,200
CPC-8. Range \$3,740 to \$4,490:						
CPC-8	27	114,730	22	95,530	22	95,530
CPC-7. Range \$3,435 to \$4,035:						
CPC-7	132	505,220	117	453,095	117	453,095
CPC-6. Range \$3,200 to \$3,680:						
CPC-6	202	710,480	182	645,360	182	645,360
CPC-5. Range \$2,974 to \$3,454:						
CPC-5	245	798,870	222	731,025	222	731,025
CPC-4. Range \$2,750 to \$3,230:						
CPC-4	319	985,570	264	826,320	264	826,320
CPC-3. Range \$2,552 to \$3,032:						
CPC-3	486		447		447	
CPC-2. Range \$2,420 to \$2,840:						
CPC-2	1,393	552	1,292	306	1,292	306
CPC-1. Range \$2,500 to \$2,980:						
CPC-1	765		633		633	
CPC-1	2,034	210	1,701	086	1,701	086
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Assistant surgeon general	1	15,386	1	15,386	1	15,386
Director grade	112	1,239,571	110	1,226,700	110	1,226,700
Senior grade	156	1,402,268	164	1,481,770	164	1,481,770
Full grade	191	1,477,021	194	1,515,154	194	1,515,154
Senior assistant grade	464	3,197,076	443	3,084,197	437	3,036,287
Assistant grade	244	1,276,217	226	1,208,164	226	1,208,164
Junior assistant grade	36	160,529	33	149,737	33	149,737
Total permanent, field	7,671	31,036,540	6,914	28,712,098	6,908	28,664,188
Deduct lapses	888.6		659.9		663.4	
		3,174,950		2,726,498		2,742,988
Net permanent, field (average number, net salary)	6,782.4	27,861,590	6,254.1	25,985,600	6,244.6	25,921,200
Other positions:						
Fee basis employment		642,806		682,200		682,200
Part-time employment		285,201		205,700		205,700

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Payment above basic rates—Continued			
Additional pay for Territorial service.....	\$21,690	\$5,300	\$5,300
All personal services, field.....	29,808,671	27,750,100	27,685,700
01 Personal services.....	30,505,134	28,425,000	28,321,350
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	26,535,537	25,499,500	25,545,750
Obligations payable out of reimbursements from other accounts.....	3,969,597	2,925,500	2,775,600

Foreign Quarantine Service, Public Health Service			
OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	603	537	537
Full-time equivalent of all other positions.....	27	25	25
Average number of all employees.....	562	530	530
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,514	\$4,623	\$4,623
Average grade.....	GS-6.5	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,598	\$3,395	\$3,395
Average grade.....	CPC-5.7	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$2,725	\$3,497	\$3,497
01 Personal services:			
Permanent positions.....	\$2,420,836	\$2,349,432	\$2,349,432
Other positions.....	141,197	133,200	133,200
Regular pay in excess of 52-week base.....	9,050	8,868	8,868
Payment above basic rates.....	136,893	125,900	125,900
Total personal services.....	2,707,976	2,617,400	2,617,400
02 Travel.....	45,743	45,700	45,700
03 Transportation of things.....	33,953	28,110	28,110
04 Communication services.....	17,966	20,050	20,050
05 Rents and utility services.....	36,768	36,700	36,700
06 Printing and reproduction.....	7,106	3,100	3,100
07 Other contractual services.....	73,039	56,550	56,550
08 Supplies and materials.....	115,129	103,900	103,900
09 Equipment.....	43,813	25,600	23,500
13 Refunds, awards, and indemnities.....	1,591		
15 Taxes and assessments.....	2,383	1,990	1,990
Subtotal.....	3,085,467	2,939,100	2,937,000
Deduct charges for quarters and subsistence.....	37,000	37,000	37,000
Obligations incurred.....	3,048,467	2,902,100	2,900,000

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 \$7,840	1 \$8,040	1 \$8,040
GS-11. Range \$5,940 to \$6,940:			
Chief of section.....	1 6,140	1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative staff assistant.....	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative staff assistant.....	1 5,185	1 5,310	1 5,310
Financial operation officer.....	1 5,435	1 5,560	1 5,560
Property management specialist.....	2 11,495	2 11,620	2 11,620
GS-7. Range \$4,205 to \$4,955:			
.....	2 8,910	2 9,160	2 9,160
GS-6. Range \$3,795 to \$4,545:			
.....	2 8,590	2 8,840	2 8,840
GS-5. Range \$3,410 to \$4,160:			
.....	7 27,370	8 32,280	8 32,280
GS-4. Range \$3,175 to \$3,655:			
.....	8 27,480	7 24,385	7 24,385
GS-3. Range \$2,950 to \$3,430:			
.....	2 6,140	2 6,300	2 6,300
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1 2,792	1 2,892	1 2,892
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	2 22,838	2 22,838	2 22,838
Senior grade.....	1 7,907	1 7,907	1 7,907
Full grade.....	1 6,685	1 6,685	1 6,685
Total permanent, departmental.....	33 161,057	33 164,207	33 164,207
Deduct lapses.....	0.4 1,710	0.3 1,295	0.3 1,295
Net permanent, departmental (average number, net salary).....	32.6 159,347	32.7 162,912	32.7 162,912
Regular pay in excess of 52-week base.....	475	488	488
All personal services, departmental.....	159,822	163,400	163,400
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Medical officer.....	2 15,880	2 15,080	2 15,080

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	2	\$13,280	2	\$13,680	2	\$13,680
Medical officer.....	7	45,780	6	39,840	6	39,840
Inspector.....	2	12,280	2	12,480	2	12,480
GS-10. Range \$5,500 to \$6,250:						
Administrative staff assistant.....	1	6,000	1	6,125	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	3	16,430	3	16,805	3	16,805
Engineer.....	1	5,310	1	5,435	1	5,435
Inspector.....	106	594,735	110	621,850	110	621,850
GS-8. Range \$4,620 to \$5,370.....	2	10,990	1	5,495	1	5,495
GS-7. Range \$4,205 to \$4,955.....	22	96,885	16	70,405	16	70,405
GS-6. Range \$3,795 to \$4,545.....	17	74,015	16	70,345	16	70,345
GS-5. Range \$3,410 to \$4,160.....	133	507,780	120	471,700	120	471,700
GS-4. Range \$3,175 to \$3,655.....	25	84,600	25	86,200	25	86,200
GS-3. Range \$2,950 to \$3,430.....	14	45,300	13	42,750	13	42,750
GS-2. Range \$2,750 to \$3,230.....	2	6,620	2	6,700	2	6,700
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	5,565	1	5,565	1	5,565
CPC-9. Range \$4,150 to \$4,900.....	3	14,325	2	9,175	2	9,175
CPC-8. Range \$3,740 to \$4,490.....	27	119,980	4	18,210	4	18,210
CPC-7. Range \$3,435 to \$4,035.....	28	110,490	8	32,280	8	32,280
CPC-6. Range \$3,200 to \$3,680.....	14	50,560	12	43,280	12	43,280
CPC-5. Range \$2,974 to \$3,454.....	15	50,676	12	40,168	12	40,168
CPC-4. Range \$2,750 to \$3,230.....	36	107,720	20	60,440	20	60,440
CPC-3. Range \$2,552 to \$3,032.....	13	36,136	11	30,312	11	30,312
CPC-2. Range \$2,420 to \$2,840.....	2	5,470	2	5,540	2	5,540
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	15	174,130	14	163,423	14	163,423
Senior grade.....	8	74,991	7	66,417	7	66,417
Full grade.....	12	92,599	7	54,264	7	54,264
Senior assistant grade.....	8	55,006	7	50,562	7	50,562
Ungraded positions at annual rates:						
Rates of \$5,060 and above:						
Medical officer.....	4	25,540	5	31,740	5	31,740
Maritime specialist.....	1	5,343	1	5,343	1	5,343
Rates less than \$5,060.....	45	107,970	71	232,195	71	232,195
Total permanent, field.....	570	2,567,033	504	2,333,804	504	2,333,804
Deduct lapses.....	67.8	305,544	31.8	147,284	31.8	147,284
Net permanent, field (average number, net salary):						
United States and possessions.....	452.2	2,044,660	431.9	1,995,000	431.9	1,995,000
Foreign countries:						
United States rates.....	23.5	140,535	19	137,144	19	137,144
Local rates.....	26.5	76,294	21.3	54,376	21.3	54,376
Other positions:						
Part-time employment:						
United States and possessions.....	20,038		13,197		13,197	
Foreign countries:						
United States rates.....	1,711	1,750	1,750	1,750	1,750	1,750
Local rates.....	7,289	6,720	6,720	6,720	6,720	6,720
Intermittent employment:						
United States and possessions.....	75,178		80,403		80,403	
Foreign countries:						
United States rates.....	3,600	3,600	3,600	3,600	3,600	3,600
Local rates.....	33,381	27,530	27,530	27,530	27,530	27,530
Regular pay in excess of 52-week base.....	8,375	8,380	8,380	8,380	8,380	8,380
Payment above basic rates:						
Overtime and holiday pay.....	68,957	68,700	68,700	68,700	68,700	68,700
Nightwork differential.....	16,878	16,800	16,800	16,800	16,800	16,800
Living and quarters allowance.....	15,400	14,180	14,180	14,180	14,180	14,180
Additional pay for service abroad.....	35,658	26,220	26,220	26,220	26,220	26,220
All personal services, field.....	2,548,154	2,454,000	2,454,000	2,454,000	2,454,000	2,454,000
01 Personal services.....	2,707,976	2,617,400	2,617,400	2,617,400	2,617,400	2,617,400

Operating Expenses, National Institutes of Health, Public Health Service			
OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,323	1,839	2,243
Full-time equivalent of all other positions.....	7	19	12
Average number of all employees.....	886	1,611	2,054
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,167	\$4,000	\$3,905
Average grade.....	GS-5.6	GS-5.4	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,005	\$2,974	\$2,925
Average grade.....	CPC-4.3	CPC-4.2	CPC-4.1
Ungraded positions: Average salary.....	\$3,360	\$3,663	\$3,663
Personal service obligations:			
Permanent positions.....	\$3,465,422	\$5,967,391	\$7,460,564
Other positions.....	34,691	85,300	70,800
Regular pay in excess of 52-week base.....	16,528	23,973	28,900
Payment above basic rates.....	79,468	109,100	140,900
Total personal service obligations.....	3,596,109	6,185,764	7,701,164

PUBLIC HEALTH SERVICE—Continued

Operating Expenses, National Institutes of Health, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE—continued			
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	\$461,300	\$472,500	\$469,000
02 Travel.....	41,738	43,000	43,000
03 Transportation of things.....	305	300	300
04 Communication services.....	7,464	13,250	11,500
05 Rents and utility services.....	644	600	600
06 Printing and reproduction.....	7,827	10,000	10,000
07 Other contractual services.....	8,900	400	400
08 Supplies and materials.....	15,859	12,000	12,000
09 Equipment.....	2,518	3,000	3,000
11 Grants, subsidies, and contributions.....	4,436,520	4,124,000	4,124,000
15 Taxes and assessments.....	1,045	1,200	1,200
Total obligations payable out of appropriated funds.....	4,984,120	4,680,250	4,675,000
Reimbursements from non-Federal sources:			
01 Personal services.....		50,000	82,000
08 Supplies and materials.....		100,000	164,000
Total obligations payable out of reimbursements from non-Federal sources.....		150,000	246,000
Total direct obligations.....	4,984,120	4,830,250	4,921,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,134,809	5,663,264	7,150,164
02 Travel.....	23,397	44,800	64,800
03 Transportation of things.....	10,281	11,300	22,800
04 Communication services.....	40,785	73,500	104,000
05 Rents and utility services.....	185,842	393,500	466,700
06 Printing and reproduction.....	29,709	32,400	46,400
07 Other contractual services.....	138,669	56,300	77,300
08 Supplies and materials.....	682,820	776,700	1,209,800
09 Equipment.....	72,129	51,000	67,500
13 Refunds, awards, and indemnities.....		376	
15 Taxes and assessments.....	10,569	22,900	41,900
Subtotal.....	4,329,386	7,125,664	9,251,364
Deduct charges for quarters and subsistence.....	8,032	35,364	60,364
Total obligations payable out of reimbursements from other accounts.....	4,321,354	7,090,300	9,191,000
Total obligations.....	9,305,474	11,920,550	14,112,000
ALLOCATION TO NATIONAL SCIENCE FOUNDATION			
07 Other contractual services.....	\$5,000		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,323	1,839	2,243
Full-time equivalent of all other positions.....	7	19	12
Average number of all employees.....	886	1,611	2,054
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,167	\$4,000	\$3,905
Average grade.....	GS-5.6	GS-5.4	GS-5.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,005	\$2,974	\$2,925
Average grade.....	CPC-4.3	CPC-4.2	CPC-4.1
Ungraded positions: Average salary.....	\$3,360	\$3,663	\$3,663
Personal service obligations:			
Permanent positions.....	\$3,465,422	\$5,967,391	\$7,460,564
Other positions.....	34,691	85,300	70,800
Regular pay in excess of 52-week base.....	16,528	23,973	28,900
Payment above basic rates.....	79,468	109,100	140,900
Total personal service obligations.....	3,596,109	6,185,764	7,701,164
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	461,300	472,500	469,000
02 Travel.....	41,738	43,000	43,000
03 Transportation of things.....	305	300	300
04 Communication services.....	7,464	13,250	11,500
05 Rents and utility services.....	644	600	600
06 Printing and reproduction.....	7,827	10,000	10,000
07 Other contractual services.....	13,900	400	400
08 Supplies and materials.....	15,859	12,000	12,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
09 Equipment.....	\$2,518	\$3,000	\$3,000
11 Grants, subsidies, and contributions.....	4,436,520	4,124,000	4,124,000
15 Taxes and assessments.....	1,045	1,200	1,200
Total obligations payable out of appropriated funds.....	4,989,120	4,680,250	4,675,000
Reimbursements from non-Federal sources:			
01 Personal services.....		50,000	82,000
08 Supplies and materials.....		100,000	164,000
Total obligations payable out of reimbursements from non-Federal sources.....		150,000	246,000
Total direct obligations.....	4,989,120	4,830,250	4,921,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,134,809	5,663,264	7,150,164
02 Travel.....	23,397	44,800	64,800
03 Transportation of things.....	10,281	11,300	22,800
04 Communication services.....	40,785	73,500	104,000
05 Rents and utility services.....	185,842	393,500	466,700
06 Printing and reproduction.....	29,709	32,400	46,400
07 Other contractual services.....	138,669	56,300	77,300
08 Supplies and materials.....	682,820	776,700	1,209,800
09 Equipment.....	72,129	51,000	67,500
13 Refunds, awards, and indemnities.....		376	
15 Taxes and assessments.....	10,569	22,900	41,900
Subtotal.....	4,329,386	7,125,664	9,251,364
Deduct charges for quarters and subsistence.....	8,032	35,364	60,364
Total obligations payable out of reimbursements from other accounts.....	4,321,354	7,090,300	9,191,000
Total obligations.....	9,310,474	11,920,550	14,112,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rates equal to or in excess of \$12,000:						
Medical officer.....			1	\$15,000	1	\$15,000
Scientist.....			1	15,000	1	15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Public health program specialist.....	1	\$12,400	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Administrative officer.....	2	22,600	2	22,600	2	22,600
Chief of division.....	1	11,050	1	11,050	1	11,050
Statistician.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	9,600	1	9,600	1	9,600
Chief of branch.....	1	9,600	1	9,600	1	9,600
Public health program specialist.....	2	19,400	2	19,400	2	19,400
Statistician.....	1	9,600	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	2	18,720	1	9,360	1	9,360
Chief of branch.....	2	16,720	2	16,920	2	16,920
Financial operations officer.....	1	8,760	1	8,760	1	8,760
Information specialist.....	1	8,960	1	8,960	1	8,960
Librarian.....	1	9,360	1	9,360	1	9,360
Medical officer.....						
Medical staff assistant.....						
Personnel officer.....	1	8,760	1	8,760	1	8,760
Program publication specialist.....	1	8,360	1	8,360	1	8,360
Public health program specialist.....	10	88,400	11	97,560	11	97,560
Research technician.....	1	8,560	1	8,560	1	8,560
Scientist.....			2	16,720	3	25,080
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,240	1	7,440	1	7,440
Administrative staff assistant.....	1	8,040	1	8,040	1	8,040
Chief of section.....	1	7,040	1	7,240	1	7,240
Financial operations officer.....	2	14,080	2	14,480	2	14,480
Medical and scientific illustrator.....	2	14,080	2	14,080	2	14,080
Organization and methods examiner.....	1	7,040	1	7,040	1	7,040
Personnel officer.....	4	29,360	4	29,760	4	29,760
Program publication specialist.....	1	8,040				
Property management specialist.....	5	36,000	6	43,640	6	43,640
Public health program specialist.....	1	7,240				
Research technician.....			1	7,240	1	7,240
Statistician.....	2	14,480	2	14,880	2	14,880
Translator.....	1	7,640	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	2	11,880	2	12,080	2	12,080
Administrative staff assistant.....	1	5,940	1	6,740	1	6,740
Engineer.....			1	5,940	1	5,940
Financial operations officer.....	11	68,940	11	69,140	11	69,140
Information specialist.....	1	5,940	1	6,140	1	6,140
Librarian.....	3	18,420	2	12,480	3	18,420

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Medical and scientific illustrator	2 \$13,080		
Medical staff assistant			5 \$29,700
Nurse	3 18,220	6 \$35,840	6 35,840
Organization and methods examiner	2 13,280	2 13,480	2 13,480
Personnel officer	5 30,500	5 30,700	7 42,580
Program publication specialist	2 12,280	2 12,480	2 12,480
Property management specialist	5 30,500	7 43,180	7 43,180
Public health program specialist	4 25,360	3 18,820	3 18,820
Research technician	2 13,080	2 13,280	2 13,280
Scientist	2 12,280	2 12,480	2 12,480
GS-10. Range \$5,500 to \$6,250:			
Administrative staff assistant	1 5,500	1 6,250	1 6,250
Translator	5 30,000	5 30,500	5 30,500
GS-9. Range \$5,060 to \$5,810:			
Administrative officer	1 5,060	1 5,060	1 5,060
Administrative staff assistant	2 10,495	7 37,170	7 37,170
Financial operations officer	9 48,665	8 43,730	8 43,730
Librarian	3 16,055	3 16,305	3 16,305
Medical and scientific illustrator	6 31,360	6 31,985	8 42,105
Medical officer			1 5,060
Medical staff assistant			6 30,360
Medical staff technician			1 5,060
Nurse	2 10,120	16 81,085	17 86,145
Office machine operator		1 5,810	1 5,810
Organization and methods examiner	1 5,060	2 10,120	2 10,120
Personnel officer	6 31,485	6 32,235	7 37,295
Program publication specialist	2 10,120	3 15,180	3 15,180
Property management assistant	1 5,185	2 10,370	2 10,370
Property management specialist	7 37,295	9 48,040	9 48,040
Public health program specialist	2 10,620	3 15,555	3 15,555
Research technician	3 15,555	3 15,680	3 15,680
Scientist			2 10,120
Translator	2 10,245	1 5,310	1 5,310
GS-8. Range \$4,620 to \$5,370	5 24,225	4 19,730	4 19,730
GS-7. Range \$4,205 to \$4,955	50 222,125	96 419,680	114 495,370
GS-6. Range \$3,795 to \$4,545	22 91,365	29 118,430	34 137,405
GS-5. Range \$3,410 to \$4,160	100 371,190	169 610,120	251 899,740
GS-4. Range \$3,175 to \$3,655	120 400,520	153 510,975	181 599,875
GS-3. Range \$2,950 to \$3,430	148 457,545	201 612,630	252 763,080
GS-2. Range \$2,750 to \$3,230	35 101,370	72 202,000	92 257,000
GS-1. Range \$2,500 to \$2,980	29 75,940	36 94,400	41 106,900
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	5 22,825	6 27,515	8 36,645
CPC-9. Range \$4,150 to \$4,900	7 30,550	15 66,125	15 66,125
CPC-8. Range \$3,740 to \$4,490	45 181,050	55 218,075	56 221,815
CPC-7. Range \$3,435 to \$4,035	56 202,660	73 260,555	82 291,470
CPC-6. Range \$3,200 to \$3,680	72 239,070	94 309,805	107 351,405
CPC-5. Range \$2,974 to \$3,454	48 148,770	45 140,408	47 146,356
CPC-4. Range \$2,750 to \$3,230	90 259,622	128 367,760	164 466,760
CPC-3. Range \$2,552 to \$3,032	108 296,096	154 415,328	195 519,960
CPC-2. Range \$2,420 to \$2,840	171 428,100	234 585,320	294 730,520
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Assistant surgeon general	3 42,246	3 42,246	3 42,246
Director grade	12 125,797	15 158,587	15 158,587
Senior grade	11 91,511	12 96,840	12 96,840
Full grade	9 60,624	16 109,535	19 130,562
Senior assistant grade	15 90,552	28 166,508	30 179,144
Assistant grade	4 19,570	9 45,184	9 45,184
Junior assistant grade		3 12,394	4 16,662
Ungraded positions at hourly rates: Rates equivalent to less than \$5,060.	9 30,244	9 32,969	9 32,969
Total permanent, field	1,323 5,011,027	1,839 6,836,834	2,243 8,139,505
Deduct lapses	444.6 1,545,605	247.2 869,443	201.2 678,941
Net permanent, field (average number, net salary)	878.4 3,465,422	1,591.8 5,967,391	2,041.8 7,460,564
Other positions:			
Temporary employment	15,587	54,300	16,300
Part-time employment	13,786	14,000	10,500
Intermittent employment	5,318	17,000	44,000
Regular pay in excess of 52-week base	16,528	23,973	28,900
Payment above basic rates:			
Overtime and holiday pay	63,087	63,300	63,300
Nightwork differential	16,381	45,800	77,600
01 Personal services	3,596,109	6,185,764	7,701,164
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	461,300	522,500	551,000
Obligations payable out of reimbursements from other accounts	3,134,809	5,663,264	7,150,164

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions	608	652	649
Full-time equivalent of all other positions	10	14	14
Average number of all employees	549	605	611

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
PUBLIC HEALTH SERVICE—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,704	\$4,670	\$4,678
Average grade	GS-6.7	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$2,853	\$2,877	\$2,877
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions	\$2,701,961	\$3,006,916	\$3,046,336
Other positions	55,363	74,062	71,062
Regular pay in excess of 52-week base	9,439	9,874	9,814
Payment above basic rates	12,527	12,360	12,350
Total personal service obligations	2,779,290	3,103,212	3,139,562
<i>Direct Obligations</i>			
01 Personal services	2,768,633	3,103,212	3,139,562
02 Travel	72,121	81,700	81,700
03 Transportation of things	21,914	19,600	19,600
04 Communication services	20,272	23,975	24,300
05 Rents and utility services	333		
06 Printing and reproduction	60,727	71,200	71,200
07 Other contractual services	199,273	93,200	127,500
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	1,413,447	1,948,500	2,435,950
08 Supplies and materials	243,478	272,400	268,600
09 Equipment	117,485	167,000	165,300
11 Grants, subsidies, and contributions	11,357,177	14,324,000	13,400,000
13 Refunds, awards, and indemnities	190	500	500
15 Taxes and assessments	6,833	10,350	10,950
Subtotal	16,279,883	20,115,637	19,745,162
Deduct charges for quarters and subsistence	5,198	10,862	15,162
Total direct obligations	16,274,685	20,104,775	19,730,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	10,657		
03 Transportation of things	59		
07 Other contractual services	634		
08 Supplies and materials	4,650		
09 Equipment	3,844		
Total obligations payable out of reimbursements from other accounts	19,844		
Total obligations	16,294,529	20,104,775	19,730,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services	\$1,999		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	608	652	649
Full-time equivalent of all other positions	10	14	14
Average number of all employees	549	605	611
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,704	\$4,670	\$4,678
Average grade	GS-6.7	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$2,853	\$2,877	\$2,877
Average grade	CPC-3.3	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions	\$2,701,961	\$3,006,916	\$3,046,336
Other positions	55,363	74,062	71,062
Regular pay in excess of 52-week base	9,439	9,874	9,814
Payment above basic rates	12,527	12,360	12,350
Total personal service obligations	2,779,290	3,103,212	3,139,562
<i>Direct Obligations</i>			
01 Personal services	2,768,633	3,103,212	3,139,562
02 Travel	72,121	81,700	81,700
03 Transportation of things	21,914	19,600	19,600
04 Communication services	20,272	23,975	24,300
05 Rents and utility services	333		
06 Printing and reproduction	60,727	71,200	71,200
07 Other contractual services	199,273	93,200	127,500
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service"	1,413,447	1,948,500	2,435,950
08 Supplies and materials	243,478	272,400	268,600
09 Equipment	117,485	167,000	165,300
11 Grants, subsidies, and contributions	11,357,177	14,324,000	13,400,000
13 Refunds, awards, and indemnities	190	500	500
15 Taxes and assessments	6,833	10,350	10,950
Subtotal	16,281,882	20,115,637	19,745,162

PUBLIC HEALTH SERVICE—Continued

Salaries, Expenses, and Grants, National Cancer Institute, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence.....	\$5, 108	\$10, 862	\$15, 162
Total direct obligations.....	16, 276, 684	20, 104, 775	19, 730, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10, 657		
03 Transportation of things.....	59		
07 Other contractual services.....	634		
08 Supplies and materials.....	4, 650		
09 Equipment.....	3, 844		
Total obligations payable out of reimbursements from other accounts.....	19, 844		
Total obligations.....	16, 296, 528	20, 104, 775	19, 730, 000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600: Public health program specialist.....	1 \$9, 600	1 \$9, 600	1 \$9, 600
GS-12. Range \$7,040 to \$8,040: Statistician.....	1 7, 240		
GS-9. Range \$5,060 to \$5,810: Public health program specialist.....	2 10, 870	2 11, 120	2 11, 120
GS-8. Range \$4,820 to \$5,370.....	1 5, 245	1 5, 370	1 5, 370
GS-5. Range \$3,410 to \$4,160.....	3 10, 980	2 7, 820	2 7, 820
GS-4. Range \$3,175 to \$3,655.....	1 3, 415	2 6, 750	2 6, 750
GS-3. Range \$2,950 to \$3,430.....	1 3, 350		
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....	1 3, 032		
Total permanent, departmental.....	11 53, 732	8 40, 660	8 40, 660
Deduct lapses.....	0.3 1, 308	0.1 321	0.1 321
Net permanent, departmental (average number, net salary).....	10.7 52, 424	7.9 40, 339	7.9 40, 339
Regular pay in excess of 52-week base.....	211	161	161
Payment above basic rates: Overtime and holiday pay.....	35		
All personal services, departmental.....	52, 670	40, 500	40, 500
Field:			
Special positions at rates equal to or in excess of \$12,000:			
Scientist.....	1 15, 000	4 57, 000	4 57, 000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800: Scientist.....	2 24, 600	2 24, 800	2 24, 800
GS-15. Range \$10,800 to \$11,800: Chief of branch.....	1 11, 800	1 11, 800	1 11, 800
Scientist.....	4 46, 450	5 57, 250	5 57, 250
GS-14. Range \$9,600 to \$10,600: Administrative officer.....	1 10, 200	1 10, 200	1 10, 200
Scientist.....	13 128, 400	13 129, 400	13 129, 400
Statistician.....	1 9, 600	1 9, 600	1 9, 600
GS-13. Range \$9,360 to \$9,360: Scientist.....	16 137, 160	16 137, 960	16 137, 960
GS-12. Range \$7,040 to \$8,040: Administrative officer.....	1 7, 040	1 7, 040	1 7, 040
Administrative staff assistant.....	1 8, 040		
Medical officer.....	2 14, 080	2 14, 280	2 14, 280
Program publication specialist.....	1 7, 840	1 8, 040	1 8, 040
Scientist.....	20 146, 800	21 155, 840	21 155, 840
Statistician.....	4 29, 760	4 29, 960	4 29, 960
GS-11. Range \$6,940 to \$6,940: Program publication specialist.....	5 30, 900	5 31, 100	5 31, 100
Scientist.....	25 156, 300	26 164, 240	26 164, 240
Statistician.....	1 6, 340	1 6, 340	1 6, 340
GS-9. Range \$5,060 to \$5,810: Administrative officer.....	1 5, 560	1 5, 560	1 5, 560
Engineer.....	2 10, 120	2 10, 120	2 10, 120
Medical staff assistant.....	1 5, 060	1 5, 060	1 5, 060
Organization and methods examiner.....	1 5, 310	1 5, 435	1 5, 435
Program publication specialist.....	2 10, 620	2 10, 745	2 10, 745
Research technician.....	4 21, 490	5 27, 425	5 27, 425
Scientist.....	24 126, 835	24 127, 835	24 127, 835
Statistician.....	4 20, 865	4 21, 115	4 21, 115
GS-7. Range \$4,205 to \$4,955.....	56 249, 730	62 279, 335	61 275, 130
GS-6. Range \$3,795 to \$4,545.....	13 53, 960	14 58, 630	14 58, 630
GS-5. Range \$3,410 to \$4,160.....	80 295, 100	90 331, 700	90 331, 700
GS-4. Range \$3,175 to \$3,655.....	59 197, 005	68 227, 580	67 224, 405
GS-3. Range \$2,950 to \$3,430.....	68 210, 840	73 227, 910	72 224, 960

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-2. Range \$2,750 to \$3,230.....	22	\$63, 800	25	\$72, 270	25	\$72, 270
GS-1. Range \$2,500 to \$2,980.....	4	11, 120	4	11, 200	4	11, 200
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454.....	1	3, 214	1	3, 294	1	3, 294
CPC-4. Range \$2,750 to \$3,230.....	25	76, 030	23	70, 770	23	70, 770
CPC-3. Range \$2,552 to \$3,032.....	26	71, 552	25	69, 640	25	69, 640
CPC-2. Range \$2,420 to \$2,840.....	7	17, 360	7	17, 430	7	17, 430
Grades established by act of July 1, 1944: (42 U. S. C. 207):						
Director grade.....	7	77, 443	8	87, 306	8	87, 306
Senior grade.....	18	158, 238	19	167, 947	19	167, 947
Full grade.....	20	161, 549	21	170, 451	21	170, 451
Senior assistant grade.....	49	341, 025	54	375, 839	54	375, 839
Assistant grade.....	6	35, 355	6	35, 355	6	35, 355
Total permanent, field.....	597	3, 008, 871	644	3, 274, 802	641	3, 264, 472
Deduct lapses.....	68.7	359, 334	60.9	308, 225	51.9	258, 475
Net permanent, field (average number, net salary):						
United States and possessions.....	527	2, 638, 664	582.5	2, 962, 173	589.1	3, 005, 997
Foreign countries: United States rates.....	1.3	10, 873	0.6	4, 404		
Other positions:						
Temporary employment.....		47, 246		59, 962		59, 962
Intermittent employment.....		8, 117		14, 100		11, 100
Regular pay in excess of 52-week base.....		9, 228		9, 713		9, 653
Payment above basic rates:						
Overtime and holiday pay.....		11, 791		12, 360		12, 350
Nightwork differential.....		701				
All personal services, field.....		2, 726, 620		3, 062, 712		3, 099, 062
01 Personal services.....		2, 779, 290		3, 103, 212		3, 139, 562
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2, 768, 633		3, 103, 212		3, 139, 562
Obligations payable out of reimbursements from other accounts.....		10, 657				

Mental Health Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	252	303	301
Full-time equivalent of all other positions.....	9	9	9
Average number of all employees.....	219	267	293
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 608	\$4, 866	\$4, 845
Average grade.....	GS-6.7	GS-7.1	GS-7.0
01 Personal services:			
Permanent positions.....	\$1, 167, 747	\$1, 469, 842	\$1, 605, 842
Other positions.....	47, 225	54, 500	52, 500
Regular pay in excess of 52-week base.....	3, 587	4, 300	4, 300
Payment above basic rates.....	2, 592	7, 300	6, 800
Total personal services.....	1, 221, 151	1, 536, 942	1, 669, 442
02 Travel.....	76, 870	94, 500	94, 500
03 Transportation of things.....	9, 759	13, 900	15, 900
04 Communication services.....	9, 889	21, 575	22, 500
05 Rents and utility services.....	604	1, 000	1, 000
06 Printing and reproduction.....	19, 812	25, 300	25, 100
07 Other contractual services.....	48, 181	72, 500	81, 700
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	510, 787	895, 700	1, 655, 400
08 Supplies and materials.....	45, 342	78, 000	90, 000
09 Equipment.....	28, 352	45, 900	51, 200
11 Grants, subsidies, and contributions.....	8, 524, 005	9, 275, 000	8, 775, 000
15 Taxes and assessments.....	3, 220	5, 200	5, 200
Subtotal.....	10, 497, 972	12, 064, 517	12, 486, 942
Deduct charges for quarters and subsistence.....	4, 926	4, 942	8, 342
Total obligations.....	10, 493, 046	12, 059, 575	12, 478, 600

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810: Public health program specialist.....	1	\$5, 310	1	\$5, 185	1	\$5, 185
GS-7. Range \$4,205 to \$4,955.....	2	9, 410	2	9, 410	2	9, 410
GS-5. Range \$3,410 to \$4,160.....	1	3, 910	1	4, 035	1	4, 035
GS-4. Range \$3,175 to \$3,655.....	3	9, 845	2	6, 750	2	6, 750

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....	1	\$2,632	1	\$2,712	1	\$2,712
Total permanent, departmental.....	8	31,107	7	28,092	7	28,092
Deduct lapses.....	1	2,757		492		492
Net permanent, departmental (average number, net salary).....	7	28,350	7	27,600	7	27,600
Regular pay in excess of 52-week base.....		111		100		100
All personal services, departmental.....		28,461		27,700		27,700
Field:						
Special positions at rates equal to or in excess of \$10,800:						
Scientist.....	2	30,000	2	29,000	2	29,000
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Medical staff assistant.....			2	21,600	2	21,600
Scientist.....	1	10,800	2	21,850	2	21,850
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	10,000	1	10,000	1	10,000
Medical officer.....			1	9,600	1	9,600
Public health program specialist.....	2	20,400	2	20,400	2	20,400
Scientist.....	1	9,800	3	28,800	3	28,800
Statistician.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Medical officer.....	1	8,560				
Medical staff assistant.....	5	42,600	5	43,000	5	43,000
Nurse.....	1	8,560	1	8,760	1	8,760
Public health program specialist.....	1	8,360	1	8,360	1	8,360
Scientist.....			7	58,520	7	58,520
Statistician.....	1	8,360	2	16,920	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,640	1	7,840	1	7,840
Engineer.....			1	7,040	1	7,040
Information specialist.....	1	7,840	1	7,840	1	7,840
Medical officer.....	1	7,040	2	14,080	2	14,080
Medical staff assistant.....	9	66,360	9	67,360	9	67,360
Public health program specialist.....	2	14,280	2	14,680	2	14,680
Scientist.....	1	7,440	2	14,880	2	14,880
Statistician.....	2	14,080	2	14,280	2	14,280
GS-11. Range \$5,940 to \$6,940:						
Information specialist.....	2	11,880	2	12,080	2	12,080
Medical staff assistant.....	3	17,820	4	23,760	4	23,760
Nurse.....	1	5,940	1	5,940		
Public health program specialist.....	2	11,880	1	6,140	1	6,140
Scientist.....	3	18,820	10	59,800	10	59,800
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	2	10,120	2	10,245	1	5,185
Information specialist.....	2	10,120	2	10,370	2	10,370
Medical staff assistant.....	1	5,060	1	5,185	1	5,185
Organization and methods examiner.....	1	5,685	1	5,810	1	5,810
Public health program specialist.....	2	10,995	3	16,180	3	16,180
Research technician.....	1	5,060	1	5,060	1	5,060
Scientist.....	1	5,060	5	25,425	5	25,425
Statistician.....	1	5,185	1	5,310	1	5,310
GS-7. Range \$4,205 to \$4,955:						
Program publication specialist.....	12	52,335	15	65,825	15	65,825
Public health program specialist.....	4	20,865	4	20,990	4	20,990
GS-6. Range \$3,795 to \$4,545:						
Public health program specialist.....	5	20,225	5	20,850	5	20,850
GS-5. Range \$3,410 to \$4,160:						
Public health program specialist.....	35	127,475	40	146,900	40	146,900
GS-4. Range \$3,175 to \$3,655:						
Public health program specialist.....	45	148,555	59	195,005	60	198,180
GS-3. Range \$2,950 to \$3,430:						
Public health program specialist.....	22	66,820	24	72,960	25	75,910
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....	1	2,712	1	2,792	1	2,792
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	12	129,974	14	152,099	14	152,099
Senior grade.....	20	172,272	21	182,223	20	173,116
Full grade.....	10	79,377	8	62,641	8	62,641
Senior assistant grade.....	17	116,781	23	159,356	22	152,082
Assistant grade.....	2	9,634	2	9,634	2	9,634
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Medical officer.....	1	6,200				
Scientist.....	1	5,200				
Rates less than \$5,060.....	5	15,560				
Total permanent, field.....	244	1,368,665	296	1,696,400	294	1,675,144
Deduct lapses.....	41	229,268	45	254,158	17	96,902
Net permanent, field (average number, net salary).....	203	1,139,397	251	1,442,242	277	1,578,242
Other positions:						
Temporary employment.....		28,174		37,000		37,000
Part-time employment.....		7,043		3,000		3,000
Intermittent employment.....		12,008		14,500		12,500
Regular pay in excess of 52-week base.....		3,476		4,200		4,200
Payment above basic rates: Overtime and holiday pay.....		2,592		7,300		6,800
All personal services, field.....		1,192,690		1,508,242		1,641,742
01 Personal services.....		1,221,151		1,535,942		1,669,442
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,202,375		1,515,942		1,650,842
Obligations payable out of reimbursements from non-Federal sources.....		18,776		20,000		18,600

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	364	385	385
Full-time equivalent of all other positions.....	8	11	10
Average number of all employees.....	325	357	366
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,088	\$4,244	\$4,244
Average grade.....	GS-5.8	GS-6.0	GS-6.0
01 Personal services:			
Permanent positions.....	\$1,536,606	\$1,745,808	\$1,801,008
Other positions.....	42,276	52,000	41,100
Regular pay in excess of 52-week base.....	3,635	4,034	4,034
Payment above basic rates.....	2,039	3,600	3,200
Total personal services.....	1,584,556	1,805,442	1,849,342
02 Travel.....	70,037	71,300	64,800
03 Transportation of things.....	18,882	18,900	14,900
04 Communication services.....	12,162	15,550	15,500
05 Rents and utility services.....	4,006	4,000	4,000
06 Printing and reproduction.....	7,433	12,900	11,900
07 Other contractual services.....	62,895	60,800	57,300
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	660,309	1,270,000	1,522,500
08 Supplies and materials.....	163,847	221,500	225,100
09 Equipment.....	147,554	98,400	56,300
11 Grants, subsidies, and contributions.....	8,476,732	11,591,000	10,752,000
15 Taxes and assessments.....	4,081	4,900	4,700
Subtotal.....	11,212,494	15,174,692	14,578,342
Deduct charges for quarters and subsistence.....	3,479	4,942	8,342
Total obligations.....	11,209,015	15,169,750	14,570,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Departmental:							
General schedule grades:							
GS-12. Range \$7,040 to \$8,040:							
Nurse.....	1	\$7,240					
Public health program specialist.....	2	14,680					
Statistician.....	1	7,040					
GS-11. Range \$5,940 to \$6,940:							
Nurse.....			1	\$5,940	1	\$5,940	
Public health program specialist.....	4	24,360	4	24,560	4	24,560	
Statistician.....	1	5,940					
GS-9. Range \$5,060 to \$5,810:							
Program publication specialist.....	1	5,185	1	5,185	1	5,185	
Public health program specialist.....	4	20,865	4	20,990	4	20,990	
GS-7. Range \$4,205 to \$4,955:							
Public health program specialist.....	2	9,160	2	9,285	2	9,285	
GS-5. Range \$3,410 to \$4,160:							
Public health program specialist.....	5	18,800	5	19,800	5	19,800	
GS-4. Range \$3,175 to \$3,655:							
Public health program specialist.....	5	17,155	7	24,145	7	24,145	
GS-3. Range \$2,950 to \$3,430:							
Public health program specialist.....	6	18,580	5	15,630	5	15,630	
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....				1	3,032	1	3,032
Grades established by act of July 1, 1944 (42 U. S. C. 207):							
Senior grade.....	1	9,285	1	9,285	1	9,285	
Full grade.....	3	20,182	3	19,876	3	19,876	
Senior assistant grade.....	4	27,281	3	19,829	3	19,829	
Total permanent, departmental.....	40	205,753	37	177,557	37	177,557	
Deduct lapses.....	7.7	39,463	4.4	21,240	4.4	21,240	
Net permanent, departmental (average number, net salary).....	32.3	166,290	32.6	156,317	32.6	156,317	
Other positions: Intermittent employment.....		5,460		3,400		3,400	
Regular pay in excess of 52-week base.....		431		483		483	
Payment above basic rates: Overtime and holiday pay.....		101					
All personal services, departmental.....		172,282		160,200		160,200	
Field:							
Special positions at rates equal to or in excess of \$12,000:							
Scientist.....	2	28,000	2	28,000	2	28,000	
General schedule grades:							
GS-16. Range \$12,000 to \$12,800:							
Scientist.....	1	12,000	2	24,200	2	24,200	
GS-15. Range \$10,800 to \$11,800:							
Chief of branch.....	1	10,800	1	11,050	1	11,050	
Scientist.....	2	22,850	1	11,800	1	11,800	
GS-14. Range \$9,600 to \$10,600:							
Administrative officer.....			1	9,600	1	9,600	
Chief of section.....	1	9,800	1	10,000	1	10,000	
Scientist.....	1	10,600	1	10,600	1	10,600	
GS-13. Range \$8,360 to \$9,360:							
Administrative officer.....	1	8,360					
Chief of section.....	1	8,360	1	8,560	1	8,560	

PUBLIC HEALTH SERVICE—Continued

Salaries, Expenses, and Grants, National Heart Institute, Public Health Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Scientist.....	3	\$25,080	6	\$50,360	6	\$50,360
Statistician.....	1	8,560	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,440	1	7,640	1	7,640
Public health program specialist.....	2	14,080	2	14,280	2	14,280
Scientist.....	7	49,880	6	42,840	6	42,840
Statistician.....	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Medical officer.....	1	5,940	1	5,940	1	5,940
Program publication specialist.....	2	12,080	3	18,420	3	18,420
Scientist.....	5	30,300	8	48,520	8	48,520
Statistician.....	1	5,940	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,685	1	5,810	1	5,810
Administrative staff assistant.....	1	5,185	1	5,310	1	5,310
Program publication specialist.....	1	5,060				
Public health program specialist.....			1	5,060	1	5,060
Research technician.....			1	5,060	1	5,060
Scientist.....	6	30,735	6	30,610	6	30,610
Statistician.....			2	10,120	2	10,120
GS-7. Range \$4,205 to \$4,955	15	65,075	25	107,250	25	107,250
GS-6. Range \$3,795 to \$4,545	5	19,725	5	20,225	5	20,225
GS-5. Range \$3,410 to \$4,160	75	263,000	79	278,265	79	278,265
GS-4. Range \$3,175 to \$3,655	32	106,320	29	97,515	29	97,515
GS-3. Range \$2,950 to \$3,430	29	88,990	27	84,370	27	84,370
GS-2. Range \$2,750 to \$3,230	10	29,180	11	31,930	11	31,930
GS-1. Range \$2,500 to \$2,980	13	33,060	12	30,800	12	30,800
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032	4	10,928	8	21,376	8	21,376
CPC-2. Range \$2,420 to \$2,840	2	5,120	3	7,610	3	7,610
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	7	75,487	7	75,487	7	75,487
Senior grade.....	5	45,480	6	54,587	6	54,587
Full grade.....	11	85,555	10	80,320	10	80,320
Senior assistant grade.....	58	405,826	61	427,675	61	427,675
Assistant grade.....	9	46,926	10	54,526	10	54,526
Junior assistant grade.....	1	4,980	1	5,157	1	5,157
Ungraded positions at annual rates:						
Rates less than \$5,060.....	5	14,600	2	6,820	2	6,820
Total permanent, field.....	324	1,624,027	348	1,769,233	348	1,769,233
Deduct lapses.....	39.3	253,711	34.8	179,742	24.4	124,542
Net permanent, field (average number, net salary).....	284.7	1,370,316	313.2	1,589,491	323.6	1,644,691
Other positions:						
Temporary employment.....	10,571	8,000	8,000	8,000		
Part-time employment.....	4,208	5,100	5,100	5,100		
Intermittent employment.....	22,037	35,500	24,600	35,500		
Regular pay in excess of 52-week base.....	3,204	3,551	3,551	3,551		
Payment above basic rates:						
Overtime and holiday pay.....	1,586	2,700	2,700	2,300		
Nightwork differential.....	352	900	900	900		
All personal services, field.....	1,412,274	1,645,242	1,689,142			
01 Personal services.....	1,584,556	1,805,442	1,849,342			

Dental Health Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	196	189	189
Full-time equivalent of all other positions.....	5	5	5
Average number of all employees.....	175	179	179
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,354	\$4,480	\$4,417
Average grade.....	GS-6.2	GS-6.2	GS-6.1
01 Personal services:			
Permanent positions.....	\$940,200	\$1,000,560	\$987,360
Other positions.....	11,801	23,100	23,100
Regular pay in excess of 52-week base.....	1,815	1,909	1,834
Payment above basic rates.....	2,574	2,300	1,500
Total personal services.....	956,390	1,027,869	1,013,794
02 Travel.....	95,338	85,025	71,275
03 Transportation of things.....	35,137	23,750	21,850
04 Communication services.....	5,183	6,875	7,025
05 Rents and utility services.....	3,216	650	650
06 Printing and reproduction.....	6,532	7,800	6,800
07 Other contractual services.....	35,024	29,140	25,140
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	81,049	157,100	193,100
08 Supplies and materials.....	72,619	103,200	101,100

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
09 Equipment.....	\$37,801	\$29,600	\$19,400
11 Grants, subsidies, and contributions.....	268,224	271,000	271,000
13 Refunds, awards, and indemnities.....	120		
15 Taxes and assessments.....	1,813	2,150	2,150
Subtotal.....	1,598,446	1,744,159	1,733,284
Deduct charges for quarters and subsistence.....	3,284	3,284	3,284
Obligations incurred.....	1,595,162	1,740,875	1,730,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Public health program specialist.....	2	\$19,800	1	\$10,000	1	\$10,000
GS-13. Range \$8,360 to \$9,360:						
Public health program specialist.....	1	8,360	1	8,360	1	8,360
Statistician.....			1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,640	1	7,040	1	7,040
Public health program specialist.....	1	7,440	2	15,080	2	15,080
Statistician.....	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,340				
Public health program specialist.....	1	6,340	1	5,940	1	5,940
Statistician.....	1	5,940	1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	1	5,060	1	5,310	1	5,310
Public health program specialist.....	2	10,370	1	5,060	1	5,060
Statistician.....	2	10,495	3	15,805	2	10,745
GS-7. Range \$4,205 to \$4,955	4	18,195	6	27,605	6	27,605
GS-6. Range \$3,795 to \$4,545	3	12,135	3	12,385	3	12,385
GS-5. Range \$3,410 to \$4,160	8	29,530	8	30,155	8	30,155
GS-4. Range \$3,175 to \$3,655	7	23,425	5	17,315	5	17,315
GS-3. Range \$2,950 to \$3,430	5	14,750	6	18,180	6	18,180
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	2	23,338	3	33,868	3	33,868
Senior grade.....	2	18,570	3	28,156	3	28,156
Full grade.....	3	23,115	2	16,303	2	16,303
Senior assistant grade.....	2	13,836	2	14,014	2	14,014
Ungraded positions at annual rates:						
Rates of \$5,060 and above:						
Program publication specialist.....	1	5,060				
Total permanent, departmental.....	51	276,779	52	293,116	50	279,696
Deduct lapses.....	3.5	19,079	6	37,961	6.5	43,241
Net permanent, departmental (average number, net salary).....	47.5	257,700	46	255,155	43.5	236,455
Regular pay in excess of 52-week base.....	616	645	545			
Payment above basic rates: Overtime and holiday pay.....	147					
All personal services, departmental.....	258,463	255,800	237,000			
Field:						
Special positions at rates equal to or in excess of \$10,800:						
Scientist.....			1	13,500	1	13,500
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Scientist.....			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Scientist.....	1	9,800				
GS-13. Range \$8,360 to \$9,360:						
Dental officer.....	1	8,760	1	8,760	1	8,760
Public health program specialist.....	3	25,080	4	34,040	4	34,040
Scientist.....			3	25,080	3	25,080
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....			1	7,040	1	7,040
Public health program specialist.....	3	21,920	2	14,880	2	14,880
Scientist.....	2	15,280	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	5,940				
Public health program specialist.....	3	17,820	1	6,140	1	6,140
Scientist.....	3	18,020	3	18,420	3	18,420
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	2	10,370	2	10,495	2	10,120
Scientist.....	4	16,820	2	8,535	2	8,535
GS-7. Range \$4,205 to \$4,955	1	3,920	1	4,045	1	4,045
GS-6. Range \$3,795 to \$4,545	14	51,115	16	58,685	17	61,845
GS-5. Range \$3,175 to \$3,655	38	126,970	28	94,100	29	97,275
GS-4. Range \$2,950 to \$3,430	9	27,830	6	18,220	6	18,220
GS-3. Range \$2,750 to \$3,230	3	9,370	11	31,130	11	31,130
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	9	98,902	11	118,363	11	118,363
Senior grade.....	10	87,949	7	59,072	99	175,625
Full grade.....	8	57,833	7	52,999	7	59,072
Senior assistant grade.....	24	166,544	24	168,351	7	52,325
Assistant grade.....	2	11,901	2	10,701	2	10,701
Junior assistant grade.....	1	4,268				
Ungraded positions at annual rates:						
Rates less than \$5,060.....	3	5,250				
Total permanent, field.....	145	801,462	137	790,516	139	799,065

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
Deduct lapses.....	22.9 \$118,962	9.3 \$45,111	9 \$48,160
Net permanent, field (average number, net salary).....	122.1 682,500	127.7 745,405	130 750,905
Other positions:			
Temporary employment.....	4,903	11,850	11,850
Part-time employment.....	4,209	5,350	5,350
Intermittent employment.....	2,689	5,900	5,900
Regular pay in excess of 52-week base.....	1,199	1,264	1,289
Payment above basic rates:			
Overtime and holiday pay.....	497	800	800
Additional pay for service abroad.....	1,930	1,500	700
All personal services, field.....	697,927	772,069	776,794
01 Personal services.....	956,390	1,027,869	1,013,794

Arthritis and Metabolic Disease Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	354	350	350
Full-time equivalent of all other positions.....	8	5	7
Average number of all employees.....	313	332	334
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,870	\$4,859	\$4,859
Average grade.....	GS-7.2	GS-7.1	GS-7.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,803	\$2,819	\$2,819
Average grade.....	CPC-2.6	CPC-2.6	CPC-2.6
Personal service obligations:			
Permanent positions.....	\$1,675,145	\$1,795,754	\$1,799,154
Other positions.....	48,707	27,748	35,748
Regular pay in excess of 52-week base.....	4,710	5,938	5,938
Payment above basic rates.....	8,595	7,000	7,000
Total personal service obligations.....	1,737,157	1,836,440	1,847,840
<i>Direct Obligations</i>			
01 Personal services.....	1,698,362	1,836,440	1,847,840
02 Travel.....	25,529	28,000	27,500
03 Transportation of things.....	10,254	7,180	7,180
04 Communication services.....	12,913	15,150	15,600
05 Rents and utility services.....	4		
06 Printing and reproduction.....	2,369	8,000	8,000
07 Other contractual services.....	31,011	22,700	22,600
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	754,439	1,180,000	1,517,100
08 Supplies and materials.....	178,487	196,210	205,510
09 Equipment.....	35,147	75,750	75,350
11 Grants, subsidies, and contributions.....	1,541,802	3,621,000	3,552,000
13 Refunds, awards, and indemnities.....	51		
15 Taxes and assessments.....	3,450	3,611	3,611
Subtotal.....	4,293,818	6,994,041	7,282,291
Deduct charges for quarters and subsistence.....	5,591	8,891	12,291
Total direct obligations.....	4,288,227	6,985,150	7,270,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	38,795		
02 Travel.....	3,206		
03 Transportation of things.....	51		
07 Other contractual services.....	6		
08 Supplies and materials.....	3,226		
09 Equipment.....	1,717		
Total obligations payable out of reimbursements from other accounts.....	47,001		
Total obligations.....	4,335,228	6,985,150	7,270,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Special positions at rates equal to or in excess of \$10,800:			
Scientist.....	3 \$45,000	3 \$45,000	3 \$45,000
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Scientist.....	2 21,600	2 21,600	2 21,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600:			
Medical officer.....	3 \$30,600	3 \$31,000	3 \$31,000
Scientist.....	4 40,000	4 40,000	4 40,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,560	1 8,560	1 8,560
Medical officer.....	2 16,720	2 16,920	2 16,920
Scientist.....	14 119,840	14 120,640	14 120,640
GS-12. Range \$7,040 to \$8,040:			
Information specialist.....	1 8,040	1 8,040	1 8,040
Scientist.....	19 141,560	17 127,480	17 127,480
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2 12,080	2 12,280	2 12,280
Scientist.....	18 113,920	17 108,180	17 108,180
GS-10. Range \$5,500 to \$6,250:			
Scientist.....	1 5,625	1 5,625	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1 5,060	1 5,060	1 5,060
Research technician.....	2 10,495	2 10,495	2 10,495
Scientist.....	22 115,290	22 116,590	22 116,590
GS-7. Range \$4,205 to \$4,955.....	47 205,385	45 198,850	45 198,850
GS-6. Range \$3,795 to \$4,545.....	10 42,950	9 38,905	9 38,905
GS-5. Range \$3,410 to \$4,160.....	55 198,425	54 197,890	54 197,890
GS-4. Range \$3,175 to \$3,655.....	33 109,495	37 123,475	37 123,475
GS-3. Range \$2,950 to \$3,430.....	23 71,930	22 69,700	22 69,700
GS-2. Range \$2,750 to \$3,230.....	9 26,030	9 26,270	9 26,270
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	3 8,970	3 9,130	3 9,130
CPC-3. Range \$2,552 to \$3,032.....	3 9,096	3 9,096	3 9,096
CPC-2. Range \$2,420 to \$2,840.....	4 9,960	4 9,960	4 9,960
Grades established by act of July 1, 1944 (42 U. S. C. 207):			
Director grade.....	10 107,476	10 107,476	10 107,476
Senior grade.....	12 105,597	12 106,309	12 106,309
Full grade.....	9 71,819	9 72,531	9 72,531
Senior assistant grade.....	34 233,429	34 235,209	34 235,209
Assistant grade.....	6 34,223	6 34,401	6 34,401
Junior assistant grade.....	1 5,513	1 5,513	1 5,513
Total permanent, field.....	354 1,934,688	350 1,922,185	350 1,922,185
Deduct lapses.....	49 259,543	23 126,431	23 123,031
Net permanent, field (average number, net salary).....	305 1,675,145	327 1,795,754	327 1,799,154
Other positions:			
Temporary employment.....	39,876	11,900	15,900
Part-time employment.....	2,830	3,000	6,000
Intermittent employment.....	6,001	12,848	13,848
Regular pay in excess of 52-week base.....	4,710	5,938	5,938
Payment above basic rates: Overtime and holiday pay.....	8,595	7,000	7,000
01 Personal services.....	1,737,157	1,836,440	1,847,840
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,698,362	1,836,440	1,847,840
Obligations payable out of reimbursements from other accounts.....	38,795		

Microbiology Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	462	459	459
Full-time equivalent of all other positions.....	30	8	8
Average number of all employees.....	477	430	435
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,282	\$4,273	\$4,273
Average grade.....	GS-5.3	GS-5.6	GS-5.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,365	\$3,389	\$3,389
Average grade.....	CPC-4.5	CPC-4.6	CPC-4.6
Personal service obligations:			
Permanent positions.....	\$2,094,408	\$2,014,214	\$2,035,614
Other positions.....	140,407	34,868	34,868
Regular pay in excess of 52-week base.....	6,724	7,154	7,154
Payment above basic rates.....	18,382	19,956	20,356
Total personal service obligations.....	2,259,561	2,076,192	2,097,992
<i>Direct Obligations</i>			
01 Personal services.....	2,140,676	2,076,192	2,097,992
02 Travel.....	37,931	53,200	55,000
03 Transportation of things.....	12,586	14,500	12,500
04 Communication services.....	15,945	21,350	21,550
05 Rents and utility services.....	13,827	19,000	19,000
06 Printing and reproduction.....	4,944	7,600	5,900
07 Other contractual services.....	42,355	23,100	32,100
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	743,871	1,074,200	1,240,000
08 Supplies and materials.....	197,808	328,200	344,600
09 Equipment.....	23,924	36,000	37,000

PUBLIC HEALTH SERVICE—Continued

Microbiology Activities, Public Health Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
11 Grants, subsidies, and contributions.....	\$2,094,686	\$2,067,000	\$2,067,000
15 Taxes and assessments.....	5,003	7,100	6,900
Subtotal.....	5,333,556	5,727,442	5,939,542
Deduct charges for quarters and subsistence.....	2,842	6,142	9,542
Total direct obligations.....	5,330,714	5,721,300	5,930,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	118,885		
02 Travel.....	8,136		
03 Transportation of things.....	3,306		
04 Communication services.....	1,361		
06 Printing and reproduction.....	94		
07 Other contractual services.....	31,607		
08 Supplies and materials.....	36,931		
09 Equipment.....	2,517		
15 Taxes and assessments.....	92		
Total obligations payable out of reimbursements from other accounts.....	202,929		
Total obligations.....	5,533,643	5,721,300	5,930,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
GS-14. Range \$9,600 to \$10,600:						
Public health program specialist.....	1	\$9,600	1	\$9,600	1	\$9,600
Scientist.....	5	48,800	5	49,200	5	49,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,760	1	8,760	1	8,760
Scientist.....	5	43,400	5	44,000	5	44,000
GS-12. Range \$7,040 to \$8,040:						
Information specialist.....			1	7,040	1	7,040
Medical officer.....			5	35,200	5	35,200
Scientist.....	13	98,640	13	100,240	13	100,240
GS-11. Range \$5,940 to \$6,940:						
Engineer.....	1	6,940	1	6,940	1	6,940
Medical officer.....			1	5,940	1	5,940
Scientist.....	14	90,660	16	103,740	16	103,740
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	1	6,250	1	6,250	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	2	10,245	2	10,495	2	10,495
Personnel officer.....	1	5,685	1	5,810	1	5,810
Librarian.....	1	5,310	1	5,310	1	5,310
Scientist.....	18	100,205	19	104,890	19	104,890
GS-8. Range \$4,620 to \$5,370:						
.....	1	4,620				
GS-7. Range \$4,205 to \$4,955:						
.....	39	175,370	41	185,530	41	185,530
GS-6. Range \$3,795 to \$4,545:						
.....	22	94,440	21	91,020	21	91,020
GS-5. Range \$3,410 to \$4,160:						
.....	62	232,300	63	237,040	63	237,040
GS-4. Range \$3,175 to \$3,655:						
.....	55	186,160	52	177,195	52	177,195
GS-3. Range \$2,950 to \$3,430:						
.....	52	163,785	52	163,785	52	163,785
GS-2. Range \$2,750 to \$3,230:						
.....	24	70,240	22	65,540	22	65,540
GS-1. Range \$2,500 to \$2,980:						
.....	30	81,880	26	72,200	26	72,200
<i>Crafts, protective, and custodial grades:</i>						
CPC-10. Range \$4,565 to \$5,315:						
.....	1	5,315	1	5,315	1	5,315
CPC-9. Range \$4,150 to \$4,900:						
.....	1	5,025	1	5,025	1	5,025
CPC-7. Range \$3,435 to \$4,035:						
.....	4	14,740	4	14,740	4	14,740
CPC-6. Range \$3,200 to \$3,680:						
.....	6	22,160	6	22,160	6	22,160
CPC-5. Range \$2,974 to \$3,454:						
.....	5	16,710	5	16,710	5	16,710
CPC-4. Range \$2,750 to \$3,230:						
.....	9	28,670	9	28,670	9	28,670
CPC-3. Range \$2,552 to \$3,032:						
.....	12	33,504	11	31,032	11	31,032
CPC-2. Range \$2,420 to \$2,840:						
.....	3	8,100	3	8,170	3	8,170
<i>Grades established by act of July 1, 1944 (42 U. S. C. 207):</i>						
Director grade.....	16	173,145	15	162,215	15	162,215
Senior grade.....	12	101,228	12	101,406	12	101,406
Full grade.....	16	119,789	15	114,705	15	114,705
Senior assistant grade.....	21	147,670	20	142,130	20	142,130
Assistant grade.....	6	33,826	6	36,063	6	36,063
Junior assistant grade.....	1	5,896	1	5,896	1	5,896
Ungraded positions at annual rates: Rates less than \$5,060.....	1	3,874				
Total permanent, field.....	462	2,162,942	459	2,189,962	459	2,189,962
Deduct lapses.....	15	68,894	37	175,748	32	154,348
Net permanent, field (average number, net salary).....	447	2,094,048	422	2,014,214	427	2,035,614
<i>Other positions:</i>						
Temporary employment.....		136,278		28,100		28,100
Intermittent employment.....		4,129		6,768		6,768
Regular pay in excess of 52-week base.....		6,724		7,154		7,154
Payment above basic rates:						
Overtime and holiday pay.....		15,447		16,806		17,206
Nightwork differential.....		2,935		3,150		3,150
01 Personal services.....		2,259,561		2,076,192		2,097,992

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$2,140,676	\$2,076,192	\$2,097,992
Obligations payable out of reimbursements from other accounts.....	118,885		

Neurology and Blindness Activities, Public Health Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	31	123	123
Full-time equivalent of all other positions.....	2	2	3
Average number of all employees.....	19	86	120
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$4,337	\$4,599	\$4,599
Average grade.....	GS-6.2	GS-6.7	GS-6.7
01 Personal services:			
Permanent positions.....	\$103,044	\$443,410	\$610,260
Other positions.....	9,887	10,100	12,650
Regular pay in excess of 52-week base.....	445	2,070	2,070
Payment above basic rates.....	6	1,670	1,970
Total personal services.....	113,382	457,250	626,950
02 Travel.....	10,255	20,700	27,000
03 Transportation of things.....	2,155	4,300	5,600
04 Communication services.....	2,608	8,150	8,500
05 Rents and utility services.....	750	650	700
06 Printing and reproduction.....	798	4,800	6,000
07 Other contractual services.....	20,149	10,750	12,050
Reimbursements to "Operating expenses, National Institutes of Health, Public Health Service".....	129,896	564,800	626,950
08 Supplies and materials.....	5,440	46,400	63,100
09 Equipment.....	11,209	28,950	32,650
11 Grants, subsidies, and contributions.....	1,516,448	3,354,000	3,354,000
15 Taxes and assessments.....	470	3,300	3,900
Subtotal.....	1,813,650	4,504,050	4,767,400
Deduct charges for quarters and subsistence.....		2,300	4,400
Total obligations.....	1,813,650	4,501,750	4,763,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Special positions at rates equal to or in excess of \$10,800:</i>						
Medical officer.....	1	\$15,000	1	\$15,000	1	\$15,000
Scientist.....	2	24,000	3	40,000	3	40,000
<i>General schedule grades:</i>						
GS-15. Range \$10,800 to \$11,800:						
Scientist.....			2	21,600	2	21,600
GS-14. Range \$9,600 to \$10,600:						
Scientist.....	1	9,600	7	67,200	7	67,200
GS-13. Range \$8,360 to \$9,360:						
Scientist.....			5	41,800	5	41,800
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,440	1	7,640	1	7,640
Program publication specialist.....	1	7,040	1	7,240	1	7,240
Scientist.....	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Medical staff assistant.....			1	5,940	1	5,940
Scientist.....			8	47,520	8	47,520
GS-9. Range \$5,060 to \$5,810:						
Medical and scientific illustrator.....			1	5,060	1	5,060
Program publication specialist.....			1	5,060	1	5,060
Scientist.....			4	20,240	4	20,240
GS-7. Range \$4,205 to \$4,955:						
.....	4	16,820	12	50,585	12	50,585
GS-6. Range \$3,795 to \$4,545:						
.....			3	11,635	3	11,635
GS-5. Range \$3,410 to \$4,160:						
.....	4	14,615	12	41,420	12	41,420
GS-4. Range \$3,175 to \$3,655:						
.....	6	19,690	29	92,955	29	92,955
GS-3. Range \$2,950 to \$3,430:						
.....	3	8,930	13	38,510	13	38,510
GS-2. Range \$2,750 to \$3,230:						
.....			4	11,400	4	11,400
<i>Grades established by act of July 1, 1944 (42 U. S. C. 207):</i>						
Senior grade.....	1	7,907	4	35,228	4	35,228
Full grade.....	2	16,026	2	16,381	2	16,381
Senior assistant grade.....	4	27,823	8	56,207	8	56,207
Total permanent, field.....	31	181,831	123	645,661	123	645,661
Deduct lapses.....	14	78,787	38.7	202,251	5.7	35,401
Net permanent, field (average number, net salary).....	17	103,044	84.3	443,410	117.3	610,260
<i>Other positions: Intermittent employment:</i>						
Regular pay in excess of 52-week base.....		9,887		10,100		12,650
Payment above basic rates: Overtime and holiday pay.....		445		2,070		2,070
.....		6		1,670		1,970
01 Personal services.....		113,382		457,250		626,950

Salaries and Expenses, Public Health Service

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	614	499	494
Full-time equivalent of all other positions.....	9	3	1
Average number of all employees.....	572	475	468
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,741	\$4,904	\$4,891
Average grade.....	GS-6.8	GS-7.0	GS-6.9
Personal service obligations:			
Permanent positions.....	\$3,038,155	\$2,519,224	\$2,489,624
Other positions.....	59,173	13,829	3,588
Regular pay in excess of 52-week base.....	12,914	8,586	8,586
Payment above basic rates.....	14,602	5,000	5,000
Total personal service obligations.....	3,124,844	2,546,639	2,506,798
<i>Direct Obligations</i>			
01 Personal services.....	2,662,426	2,326,500	2,296,900
02 Travel.....	48,776	48,400	48,400
03 Transportation of things.....	4,192	3,600	3,600
04 Communication services.....	105,192	138,400	133,000
05 Rents and utility services.....	1,632	1,600	1,600
06 Printing and reproduction.....	134,576	131,850	131,850
07 Other contractual services.....	107,982	117,500	117,500
08 Supplies and materials.....	28,852	25,150	25,150
09 Equipment.....	22,508	19,000	19,000
13 Refunds, awards, and indemnities.....	53		
15 Taxes and assessments.....	3,624	3,000	3,000
Total direct obligations.....	3,119,813	2,815,000	2,780,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	462,418	220,139	209,898
02 Travel.....	1,508	640	640
03 Transportation of things.....	3,753	2,000	2,000
Total obligations payable out of reimbursements from other accounts.....	467,679	222,779	212,538
Total obligations.....	3,587,492	3,037,779	2,992,538

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Financial operations officer.....	9	\$58,660	11	\$70,940	11	\$70,940
Organization and methods examiner.....	1	5,940	1	5,940	1	5,940
Personnel officer.....	16	101,640	16	103,840	16	103,840
Program publication specialist.....	2	12,880	2	13,080	2	13,080
Property management specialist.....	3	18,420	3	18,620	3	18,620
Public health program specialist.....	2	11,880	2	11,880	2	11,880
Scientist.....	1	6,940				
Statistician.....	3	19,020	3	19,220	3	19,220
GS-10. Range \$5,500 to \$6,250:						
Administrative staff assistant.....	1	5,500				
Financial operations officer.....	1	5,500	1	5,500	1	5,500
GS-9. Range \$5,060 to \$5,810:						
Administrative staff assistant.....	5	26,425	5	27,050	5	27,050
Chief of section.....	1	5,435	1	5,560	1	5,560
Financial operations officer.....	9	48,915	6	33,110	6	33,110
Organization and methods examiner.....	4	21,740	3	16,305	3	16,305
Personnel officer.....	9	49,040	9	50,415	9	50,415
Program publication specialist.....	7	36,920	5	26,550	5	26,550
Property management specialist.....	10	51,225	10	51,850	10	51,850
Public health program specialist.....	2	11,370	1	5,685	1	5,685
GS-8. Range \$4,620 to \$5,370:						
Administrative staff assistant.....	4	19,980	4	20,480	4	20,480
GS-7. Range \$4,205 to \$4,955:						
Administrative staff assistant.....	45	203,055	39	179,370	38	174,540
GS-6. Range \$3,795 to \$4,545:						
Administrative staff assistant.....	20	83,775	18	76,810	18	76,810
GS-5. Range \$3,410 to \$4,160:						
Administrative staff assistant.....	96	362,255	79	305,265	77	298,195
GS-4. Range \$3,175 to \$3,655:						
Administrative staff assistant.....	107	370,860	91	316,865	91	316,865
GS-3. Range \$2,950 to \$3,430:						
Administrative staff assistant.....	65	203,990	53	167,110	53	167,110
GS-2. Range \$2,750 to \$3,230:						
Administrative staff assistant.....	6	18,740	3	9,610	3	9,610
GS-1. Range \$2,500 to \$2,980:						
Administrative staff assistant.....	1	2,980	1	2,980	1	2,980
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:						
Administrative staff assistant.....	1	3,230	1	3,070	1	3,070
CPC-3. Range \$2,552 to \$3,032:						
Administrative staff assistant.....	9	26,648	7	20,824	7	20,824
CPC-2. Range \$2,420 to \$2,840:						
Administrative staff assistant.....	1	2,630	1	2,770	1	2,770
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Surgeon general.....	1	15,386	1	15,386	1	15,386
Deputy surgeon general.....	1	15,386	1	15,386	1	15,386
Assistant surgeon general.....	4	54,820	4	54,820	4	54,820
Director grade.....	36	382,006	26	274,994	26	274,994
Senior grade.....	10	82,449	8	67,867	8	67,867
Full grade.....	3	21,860				
Senior assistant grade.....	3	18,388				
Total permanent, departmental.....	579	3,039,408	492	2,628,972	487	2,598,712
Deduct lapses.....	45.9	256,589	26.7	148,967	26.7	148,307
Net permanent, departmental (average number, net salary).....	533.1	2,782,819	465.3	2,480,005	460.3	2,450,405
Other positions:						
Temporary employment.....		46,337		10,241		
Part-time employment.....		4,106		2,562		2,562
Intermittent employment.....		1,554				
Regular pay in excess of 52-week base.....		12,798		8,498		8,498
Payment above basic rates: Overtime and holiday pay.....		6,343		5,000		5,000
All personal services, departmental.....		2,853,957		2,506,306		2,466,465
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Public health program specialist.....	1	7,240				
Statistician.....	1	7,640	1	7,840	1	7,840
GS-5. Range \$3,410 to \$4,160:						
Administrative staff assistant.....	2	7,945	2	8,070	2	8,070
GS-4. Range \$3,175 to \$3,655:						
Administrative staff assistant.....	1	3,575	1	3,655	1	3,655
GS-3. Range \$2,950 to \$3,430:						
Administrative staff assistant.....	1	3,350	1	3,430	1	3,430
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade.....	4	40,786	1	11,064	1	11,064
Senior grade.....	1	8,697	1	8,697	1	8,697
Full grade.....	1	8,013				
Grades established by act of Aug. 13, 1946 (22 U. S. C. 867):						
Class 2. Range \$11,130 to \$12,700:						
Administrative staff assistant.....	1	11,150				
Class 3. Range \$9,130 to \$11,030:						
Administrative staff assistant.....	12	121,260				
Class 4. Range \$6,963 to \$8,863:						
Administrative staff assistant.....	10	76,530				
Total permanent, field.....	35	296,186	7	42,756	7	42,756
Deduct lapses.....	4.6	40,850	0.7	3,537	0.7	3,537
Net permanent, field (average number, net salary).....	30.4	255,336	6.3	39,219	6.3	39,219
Other positions:						
Part-time employment.....		1,640				
Intermittent employment.....		5,536		1,026		1,026
Regular pay in excess of 52-week base.....		116		88		88
Payment above basic rates:						
Living and quarters allowance.....		1,825				
Additional pay for service abroad.....		6,434				
All personal services, field.....		270,887		40,333		40,333
01 Personal services.....		3,124,844		2,546,639		2,506,798
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		2,662,426		2,326,500		2,296,900
Obligations payable out of reimbursements from other accounts.....		462,418		220,139		209,898

SAINT ELIZABETHS HOSPITAL

Salaries and Expenses, Saint Elizabeths Hospital

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2,607	2,607	2,641
Full-time equivalent of all other positions.....	65	65	65
Average number of all employees.....	2,492	2,528	2,537
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,625	\$3,666	\$3,702
Average grade.....	GS-3.8	GS-3.8	GS-3.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,116	\$3,147	\$3,172
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$8,440,681	\$8,704,420	\$8,821,607
Other positions.....	14,735	14,700	14,700
Trainees (interns and residents).....	143,923	156,700	156,700
Student nurses.....	41,323	31,200	31,200
Regular pay in excess of 52-week base.....	23,253	23,665	24,650
Payment above basic rates.....	365,353	349,600	349,600
Total personal services.....	9,029,268	9,280,285	9,398,457
02 Travel.....	3,345	1,000	1,000
03 Transportation of things.....	5,748	5,750	5,750
04 Communication services.....	9,634	11,211	11,436
05 Rents and utility services.....	87,017	87,010	87,010
06 Printing and reproduction.....	11,471	11,470	11,470
07 Other contractual services.....	55,673	55,714	38,500
08 Supplies and materials.....	3,254,514	3,225,812	3,267,880
09 Equipment.....	301,339	150,000	243,210
13 Refunds, awards, and indemnities.....	740	740	740
15 Taxes and assessments.....	14,905	17,400	19,900
Subtotal.....	12,773,654	12,846,392	13,085,353
Deduct charges for quarters and subsistence.....	41,654	48,950	48,950
Total obligations.....	12,732,000	12,797,442	13,036,403

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Superintendent.....	1	\$13,400	1	\$13,400	1	\$13,600
GS-15. Range \$10,800 to \$11,800:						
Assistant superintendent.....	1	11,800	1	11,800	1	11,800
First assistant physician.....	1	11,800	1	11,800	1	11,800
Clinical director.....	3	32,400	3	33,150	3	33,150
Executive assistant.....	1	11,300	1	11,300	1	11,550
GS-14. Range \$9,600 to \$10,600:						
Medical officer.....	11	105,600	11	107,400	11	107,800
Director, medicine and surgery.....	1	10,400	1	10,600	1	10,600
Administrative officer.....	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Director of laboratories.....	1	9,360	1	9,360	1	9,360
Director of psychotherapy.....	1	9,360	1	9,360	1	9,360
Psychotherapist.....	2	17,320	2	17,520	2	17,720
Medical officer.....	4	34,640	11	93,582	11	94,182
Superintendent of nurses.....	1	8,960	1	9,160	1	9,160
Clinical psychologist.....	1	8,560	1	8,760	1	8,760
Maintenance officer.....	1	8,960	1	8,960	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Medical officer.....	24	170,960	17	122,380	17	123,580
Clinical psychologist.....	2	14,080	2	14,280	2	14,480
Neuropathologist.....	1	8,040	1	8,040	1	8,040
Dentist.....	1	7,840	1	8,040	1	8,040
Chaplain.....	1	7,440	1	7,440	1	7,640
Assistant superintendent of nurses.....	1	7,640	1	7,640	1	7,840
Budget and methods officer.....	1	7,440	1	7,640	1	7,640
Personnel officer.....	1	7,640	1	7,840	1	7,840
Head dietitian.....	1	7,240	1	7,440	1	7,440
Assistant maintenance officer.....	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Dentist.....	1	6,140	1	6,340	1	6,340
Assistant director of nursing services.....	1	6,740	1	6,940	1	6,940
Assistant chaplain.....	2	12,480	2	12,680	2	12,880
Chief social worker.....	1	6,540	1	6,540	1	6,740
Laboratory scientist.....	1	6,540	1	6,740	1	6,740
Clinical psychologist.....	1	5,940	1	6,140	1	6,140
Administrative assistant.....	1	6,340	1	6,340	1	6,540
Finance officer.....	1	6,940	1	6,940	1	6,940
Supply officer.....	1	6,140	1	6,140	1	6,340
Procurement officer.....	1	6,140	1	6,140	1	6,340
Assistant personnel officer.....	1	6,340	1	6,540	1	6,540
Registrar.....	1	6,540	1	6,540	1	6,740
Dietitian.....	1	6,140	1	6,340	1	6,340
Electrical engineer.....	1	6,540	1	6,540	1	6,740
Construction engineer.....	1	6,740	1	6,940	1	6,940
Mechanical engineer.....	1	6,740	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Assistant director of nursing services.....	3	16,805	3	17,055	3	17,305
Nurse supervisor.....	17	92,645	17	93,395	17	94,020
Assistant nurse supervisor.....	45	246,700	45	247,848	45	248,871
Nurse instructor.....	6	32,860	6	33,360	6	33,860

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Chief occupational therapist.....	1	\$5,685	1	\$5,810	1	\$5,810
Social service supervisor.....	2	11,120	2	11,245	2	11,370
Psychodramatist.....	1	5,060	1	5,185	1	5,310
Librarian.....	1	5,685	1	5,810	1	5,810
Assistant chaplain.....	1	5,060	1	5,185	1	5,310
Chief, administrative services.....	1	5,435	1	5,560	1	5,685
Budget and methods assistant.....	1	5,185	1	5,310	1	5,435
Employment officer.....	1	5,435	1	5,560	1	5,685
Personnel assistant.....	1	5,810	1	5,810	1	5,810
Chief, board of examiners.....	1	5,810	1	5,810	1	5,810
Accountant.....	1	5,310	1	5,435	1	5,560
Cost accountant.....	1	5,060	1	5,185	1	5,310
Procurement agent.....	1	5,060	1	5,185	1	5,310
Supply officer.....	1	5,060	1	5,185	1	5,310
Dietitian.....	4	21,740	4	22,115	4	22,490
Mechanical engineer.....	1	5,310	1	5,435	1	5,560
Construction engineer.....	1	5,060	1	5,185	1	5,310
Farm superintendent.....	1	5,935	1	5,935	1	5,935
GS-8. Range \$4,620 to \$5,370.....	3	14,235	3	14,547	3	14,859
GS-7. Range \$4,205 to \$4,955.....	220	995,975	220	1,006,616	224	1,033,882
GS-6. Range \$3,795 to \$4,545.....	10	43,075	10	43,825	10	44,575
GS-5. Range \$3,410 to \$4,160.....	127	453,445	127	459,395	130	475,328
GS-4. Range \$3,175 to \$3,655.....	89	308,815	89	312,068	89	314,761
GS-3. Range \$2,950 to \$3,430.....	316	1,050,520	316	1,056,016	327	1,093,202
GS-2. Range \$2,750 to \$3,230.....	817	2,444,230	817	2,470,245	830	2,554,233
GS-1. Range \$2,500 to \$2,980.....	96	241,360	96	243,768	96	246,155
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:						
CPC-9. Range \$4,150 to \$4,900.....	2	10,255	2	10,380	2	10,505
CPC-8. Range \$3,740 to \$4,490.....	11	51,275	11	52,150	11	53,025
CPC-7. Range \$3,435 to \$4,035.....	13	55,370	13	56,745	13	57,870
CPC-6. Range \$3,200 to \$3,680.....	78	298,730	78	302,172	78	305,362
CPC-5. Range \$2,974 to \$3,454.....	93	330,480	93	332,960	93	335,040
CPC-4. Range \$2,750 to \$3,230.....	111	363,794	111	367,251	111	370,464
CPC-3. Range \$2,552 to \$3,032.....	62	190,820	62	192,493	62	193,851
CPC-2. Range \$2,420 to \$2,840.....	150	436,580	150	439,208	151	443,996
	234	611,850	234	619,374	236	630,736
Total permanent, field.....	2,607	9,066,839	2,607	9,166,528	2,641	9,374,882
Deduct lapses.....	180	626,158	131.4	462,108	155.8	553,275
Net permanent, field (average number, net salary).....	2,427	8,440,681	2,475.6	8,704,420	2,485.2	8,821,607
Other positions.....		14,735		14,700		14,700
Trainees (interns and residents).....		143,923		156,700		156,700
Student nurses.....		41,323		31,200		31,200
Regular pay in excess of 52-week base.....		23,253		23,665		24,650
Payment above basic rates.....		179,395		162,600		162,600
Overtime and holiday pay.....		185,958		187,000		187,000
Nightwork differential.....						
01 Personal services.....	9,029,268		9,280,285		9,398,457	

SOCIAL SECURITY ADMINISTRATION

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions.....	14,578	14,345	14,457
Full-time equivalent of all other positions.....	9	3	3
Average number of all employees.....	14,133	14,046	14,100
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,763	\$3,820	\$3,858
Average grade.....	GS-4.4	GS-4.5	GS-4.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,878	\$2,937	\$2,989
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary.....	\$3,029	\$3,075	\$3,155
Personal service obligations:			
Permanent positions.....	\$52,349,017	\$52,978,771	\$53,855,716
Other positions.....	27,294	8,987	904
Regular pay in excess of 52-week base.....	202,891	206,282	214,425
Payment above basic rates.....	1,501,390	424,545	426,357
Total personal service obligations.....	54,080,592	53,618,585	54,497,402
Direct Obligations			
01 Personal services.....	54,001,169	53,614,208	54,497,402
02 Travel.....	1,069,663	1,143,562	1,113,002
03 Transportation of things.....	165,236	146,097	164,469
04 Communication services.....	454,401	443,759	1,637,289
05 Rents and utility services.....	4,435,632	4,673,141	4,777,027
06 Printing and reproduction.....	938,411	1,257,342	1,250,936
07 Other contractual services.....	300,345	279,325	391,847

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
08 Supplies and materials	\$600,104	\$738,897	\$795,237
09 Equipment	183,509	265,898	274,702
13 Refunds, awards, and indemnities	9,916		
15 Taxes and assessments	142,036	187,771	248,089
Total direct obligations	62,300,422	62,750,000	65,150,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	79,423	4,377	
05 Rents and utility services	3,816	200	
06 Printing and reproduction	4,478	250	
08 Supplies and materials	4,326	250	
Total obligations payable out of reimbursements from other accounts	92,043	5,077	
Total obligations	62,392,465	62,755,077	65,150,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director	1	\$12,400	1	\$12,000	1	\$12,000
GS-15. Range \$10,800 to \$11,800:						
Assistant director	4	46,200	4	46,950	4	47,200
Chairman, appeals council	1	11,050	1	11,300	1	11,300
Chief actuary	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant chief of division	1	10,000	1	10,200	1	10,200
Assistant director	2	20,600	2	20,800	2	21,000
Assistant to the director	1	10,000	2	20,200	2	20,400
Chief of branch	2	19,600	2	20,000	2	20,000
Deputy assistant director	3	29,600	3	30,000	3	30,200
Member, appeals council	2	20,800	3	30,800	3	31,000
Medical director	1	10,200	1	10,400	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Actuarial mathematician	2	18,120	2	18,320	2	18,520
Assistant to the director	1	9,360	1	9,360		
Chief of branch	20	176,200	19	169,040	19	170,440
Consulting referee	1	9,160	1	9,360	1	9,360
Field officer	1	9,360	1	9,360	1	9,360
Personnel officer	1	8,760	1	8,960	1	8,960
Publication services officer	1	8,560	1	8,760	1	8,760
Roving referee	1	8,960	1	9,160	1	9,160
Social insurance research analyst	1	9,360	1	9,360		
Assistant chief of branch	1	8,360	2	16,920	2	17,120
GS-12. Range \$7,040 to \$8,040:						
Actuarial mathematician	2	14,480	2	14,680	2	14,880
Analytical statistician	1	7,040	1	7,240	1	7,240
Assistant chief of branch	3	21,720	2	14,680	2	14,680
Assistant consulting referee			1	7,040	1	7,040
Assistant to the assistant director	1	7,440	1	7,640	1	7,640
Chief of branch	7	51,880	7	52,480	7	53,080
Chief of division	1	8,040	1	8,040	1	8,040
Chief of section	12	87,680	12	88,880	12	89,680
Claims examiner	1	7,440	1	7,640	1	7,640
Field officer	2	15,880	2	16,080	2	16,080
Financial economist	1	7,440	1	7,440	1	7,440
Fiscal consultant	1	7,240	1	7,440	1	7,440
Information specialist	2	14,480	2	14,680	2	14,880
Night supervisor	1	7,440	1	7,640	1	7,640
Organization and methods examiner	12	88,880	13	97,920	13	98,720
Policy consultant	3	21,320	4	28,760	4	28,960
Social administration analyst	1	7,040				
Social insurance research analyst	4	30,360	6	45,440	7	53,080
Technical adviser	2	16,080	2	16,080	2	16,080
Work planning and reporting analyst	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Analytical statistician	4	24,360	4	24,960	4	25,160
Assistant chief of branch	10	64,800	10	66,000	10	66,600
Assistant chief of section	2	12,080	2	12,280	2	12,480
Employee relations officer	2	12,080	2	12,480	2	12,480
Fiscal planning analyst	4	24,560	4	24,960	4	25,160
Information specialist	1	6,540	2	12,680	2	12,880
Management analyst	2	13,480	2	13,680	2	13,680
Operations analyst	2	12,880	3	19,220	3	19,220
Organization and methods examiner	25	154,800	28	175,120	28	176,720
Personnel assistant	2	12,880	2	12,080	2	12,280
Personnel psychologist	1	6,340	1	6,540	1	6,540
Placement officer	3	19,220	3	19,620	3	19,820
Policy consultant	40	252,200	38	242,920	33	214,020
Position classifier	4	24,760	4	25,160	4	25,560
Social insurance research analyst	19	122,460	20	131,200	20	132,600
Survey analyst	4	24,560	4	24,960	4	25,360
Survey statistician	2	11,880	2	12,080	2	12,280
Training specialist	4	25,960	4	26,360	4	26,560
Assistant to medical director	1	6,940	1	6,940	1	6,940
Actuarial mathematician			1	5,940	1	6,140
Property management officer	1	5,940	1	6,140	1	6,140
Records officer	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of branch	2	11,875	2	12,125	2	12,375
Supervisor of section	1	6,000	1	6,125	1	6,250
Tabulation project planner	1	6,000	1	6,125	1	6,250
Chief of branch	1	5,500	1	5,625	1	5,750

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Actuarial mathematician	1	\$5,185	2	\$10,245	3	\$15,555
Analytical statistician	3	15,180	3	15,555	3	15,930
Budget examiner	5	26,550	5	27,050	5	27,550
Business economist	1	5,435	1	5,560	1	5,685
Chief of branch	1	5,310	1	5,435	1	5,560
Chief of section	1	5,310	1	5,435	1	5,560
Chief of unit	3	15,305	3	15,680	3	16,055
Claims examiner	3	16,555	3	16,930	3	17,305
Employee relations assistant	2	10,245	2	10,495	2	10,745
Fiscal planning analyst	2	10,620	2	10,870	2	11,120
Information specialist	1	5,560	2	10,870	2	11,120
Librarian	1	5,185	1	5,310	1	5,435
Management analyst	3	16,430	2	10,995	2	11,245
Night supervisor	1	5,810	1	5,810	1	5,810
Operations analyst	2	10,995	1	5,310	1	5,435
Organization and methods examiner	27	143,870	28	152,055	28	154,930
Personnel assistant	2	11,245	1	5,685	1	5,810
Placement officer	5	26,425	5	27,050	5	27,675
Policy consultant	23	125,630	23	128,005	21	119,260
Position classifier	1	5,310	3	15,930	3	16,305
Section supervisor	11	58,285	11	59,660	11	60,910
Social insurance research analyst	7	37,420	6	32,985	6	33,735
Survey analyst	4	21,115	5	26,675	5	27,300
Survey statistician	2	10,370	2	10,620	2	10,870
Tabulation project planner	6	32,110	6	32,860	5	27,925
Training specialist	2	10,370	2	10,370	2	10,620
GS-8. Range \$4,620 to \$5,745:						
GS-7. Range \$4,205 to \$5,330:						
GS-6. Range \$3,795 to \$4,920:						
GS-5. Range \$3,410 to \$4,535:						
	292		279		286	
	1,109,970		1,076,640		1,112,010	
GS-4. Range \$3,175 to \$3,895:						
	525		503		495	
	1,833,915		1,775,825		1,758,185	
GS-3. Range \$2,950 to \$3,670:						
	1,224		1,122		1,100	
	4,042,880		3,728,060		3,668,840	
GS-2. Range \$2,750 to \$3,470:						
	2,397		2,352		2,389	
	7,104,470		7,033,440		7,163,990	
	288	754,800	303	804,220	280	751,520
GS-1. Range \$2,500 to \$3,220:						
	2	9,175	2	9,425	2	9,675
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$5,275:						
CPC-8. Range \$3,740 to \$4,865:						
CPC-7. Range \$3,435 to \$4,560:						
CPC-6. Range \$3,074 to \$4,200:						
CPC-5. Range \$2,674 to \$3,694:						
CPC-4. Range \$2,750 to \$3,470:						
CPC-3. Range \$2,552 to \$3,272:						
CPC-2. Range \$2,420 to \$3,050:						
	153	406,730	152	412,500	152	420,200
Grades established by Department:						
Grade 2	11	33,320	12	36,900	12	37,860
Total permanent, departmental	5,613	19,077,926	5,466	18,824,139	5,449	18,864,824
Deduct lapses	222.6	1,006,398	119.4	614,339	180.6	718,563
Net permanent, departmental (average number, net salary)	5,390.4	18,071,528	5,346.6	18,209,800	5,268.4	18,146,261
Payment above basic rates:						
Overtime and holiday pay		127,847				
Nightwork differential		368,934		371,275		372,148
Regular pay in excess of 52-week base		69,704		71,690		71,978
All personal services, departmental		18,638,013		18,652,768		18,590,387
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional representative	11	108,800	11	109,800	11	111,000
Chief of area office	6	57,600	6	58,400	6	58,800
GS-13. Range \$8,360 to \$9,360:						
Assistant regional representative			41	342,760	41	345,960
Regional appeals referee	17	152,320	18	161,680	18	163,480
Assistant chief of area office	4	33,440	6	50,560	6	51,160
GS-12. Range \$7,040 to \$8,040:						
Assistant regional representative	40	303,200				
Chief of section	6	44,240	6	44,840	6	45,440
Manager	73	566,520	75	585,600	75	592,000
Assistant chief of area office	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of section	6	39,240	6	39,640	6	40,440
Chief of section	6	38,440	6	39,040	6	39,640
Manager	104	692,760	133	870,820	133	883,820
Operations analyst	6	36,640	6	37,240	6	37,840
Assistant regional representative	1					

SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Bureau of Old-Age and Survivors Insurance, Social Security Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-8. Range \$4,620 to \$5,745.....	525	1,172	1,148
GS-7. Range \$4,205 to \$5,330.....	1,006	166	145
GS-6. Range \$3,795 to \$4,920.....	4,708,605	747,780	670,100
GS-5. Range \$3,410 to \$4,535.....	7,824,375	7,870,980	8,441,530
GS-4. Range \$3,175 to \$3,895.....	302	296	314
GS-3. Range \$2,950 to \$3,670.....	1,028,690	1,017,480	1,089,430
GS-2. Range \$2,750 to \$3,470.....	8,234,110	8,290,350	8,734,150
Crafts, protective, and custodial grades:			
CPC-2. Range \$2,420 to \$3,050.....	1,133	1,189	1,175
Total permanent, field.....	3,328,470	3,504,150	3,520,370
Deduct lapses.....	19	17	18
Net permanent, field (average number, net salary).....	8,965	8,879	9,008
Other positions:			
Temporary employment.....	35,472,930	35,669,165	36,605,525
Intermittent employment.....	222.1	180.1	176.4
Payment above basic rates:			
Overtime and holiday pay.....	1,195,441	873,606	868,938
Additional pay for service abroad.....			
Regular pay in excess of 52-week base.....			
All personal services, field.....	8,742.9	8,698.9	8,831.6
01 Personal services.....	34,277,489	34,795,559	35,736,587
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	26,390	8,083	904
Obligations payable out of reimbursements from other accounts.....	904	904	904
	54,001,169	53,614,208	54,497,402
	79,423	4,377	

Salaries and Expenses, Bureau of Public Assistance, Social Security Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	289	255	254
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	263	249	248
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,396	\$5,609	\$5,657
Average grade.....	GS-7.8	GS-8.1	GS-8.1
01 Personal services:			
Permanent positions.....	\$1,418,496	\$1,383,800	\$1,383,800
Other positions.....	11,502	9,300	9,300
Regular pay in excess of 52-week base.....	5,330	5,400	5,400
Payment above basic rates.....	1,368	1,500	1,500
Other payments for personal services.....	4,788	11,000	11,000
Total personal services.....	1,441,484	1,411,000	1,411,000
02 Travel.....	68,455	75,000	75,000
03 Transportation of things.....	2,406	4,500	2,500
04 Communication services.....	12,294	15,575	16,000
05 Rents and utility services.....	196	200	200
06 Printing and reproduction.....	26,384	21,000	22,100
07 Other contractual services.....	1,195	1,200	1,200
Services performed by other agencies.....	9,283	15,400	13,900
08 Supplies and materials.....	5,323	4,600	4,600
09 Equipment.....	6,838	2,300	2,000
13 Refunds, awards, and indemnities.....	140	300	300
15 Taxes and assessments.....	1,634	1,500	1,200
Obligations incurred.....	1,875,632	1,552,575	1,550,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director.....	1	1	1
	\$12,200	\$12,400	\$12,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800:			
Associate director.....	1	1	1
	\$11,800	\$11,800	\$11,800
GS-14. Range \$9,600 to \$10,600:			
Executive officer.....	1	1	1
	9,800	10,000	10,000
Chief of division.....	4	4	4
	40,800	41,400	41,600
GS-13. Range \$8,360 to \$9,360:			
Assistant to the director.....	1	1	1
	8,560	8,560	8,760
Chief of division.....	1	1	1
	8,360	8,360	8,360
Assistant chief of division.....	2	2	2
	16,720	17,120	17,520
Chief of branch.....	8	8	8
	68,880	69,580	69,780
Public welfare specialist.....	1	1	1
	9,160	9,160	9,160
Social welfare specialist.....	1	1	1
	8,360	8,560	8,760
Technical adviser, grants.....	1	1	1
	8,960	9,160	9,360
GS-12. Range \$7,040 to \$8,040:			
Administrative review specialist.....	1	1	1
	7,040	7,240	7,240
Assistant chief of branch.....	1	1	1
	8,040	8,040	8,040
Assistant to chief of division.....	1	1	1
	8,040	8,040	8,040
Assistance standards specialist.....	2	2	2
	14,080	14,680	15,080
Chief of branch.....	1	1	1
	7,040	7,240	7,440
Field staff adviser.....	2		
	14,080		
Fiscal and administrative analyst.....	1	1	1
	7,040	7,240	7,240
Information specialist.....	1	1	1
	7,240	7,240	7,440
Medical assistance standards specialist.....	3	3	3
	21,720	22,320	22,320
Public assistance technician.....	2	2	2
	14,080	14,280	14,680
Research analyst.....	4	4	4
	28,460	29,260	28,660
Staff development specialist.....	3	3	3
	21,920	22,320	22,720
Statistical specialist.....	1	1	1
	7,440	7,440	7,640
Welfare methods specialist, administrative.....	3	3	3
	21,520	21,520	22,120
Welfare methods specialist, fiscal.....		1	1
		7,240	7,240
Welfare service specialist.....	2	2	2
	15,080	15,280	14,480
GS-11. Range \$5,940 to \$6,940:			
Administrative analyst.....	1	1	1
	5,940	6,140	6,140
Chief of branch.....	1	1	1
	6,340	6,340	6,540
Chief of section.....	1	1	1
	6,340	6,340	6,540
Constructive accountant.....	1	1	1
	5,940	5,940	6,140
Legislative standards specialist.....	1	1	1
	6,540	6,740	6,740
Public assistance technician.....	11	10	10
	68,400	63,800	64,600
Research analyst.....	5	2	2
	32,700	12,880	12,880
Welfare methods specialist, fiscal.....	1		
	6,940		
GS-9. Range \$5,060 to \$5,810:			
Administrative analyst.....	1		
	5,935		
Administrative assistant.....	2	3	3
	10,245	16,180	16,180
Assistant chief of branch.....	1	1	1
	5,185	5,310	5,435
Public assistance technician.....	3	1	1
	17,055	5,935	5,935
Research analyst.....	1	2	2
	5,310	10,370	10,620
Statistician.....	1	1	1
	5,685	5,810	5,810
GS-8. Range \$4,620 to \$5,370:			
Assistant to the director.....	1	1	1
	5,245	5,370	5,370
GS-7. Range \$4,205 to \$4,955:			
Assistant to the director.....	8	8	8
	36,765	37,265	38,015
GS-5. Range \$3,410 to \$4,160:			
Assistant to the director.....	25	20	19
	96,265	78,700	76,415
GS-4. Range \$3,175 to \$3,655:			
Assistant to the director.....	37	28	28
	131,075	99,860	100,740
GS-3. Range \$2,950 to \$3,430:			
Assistant to the director.....	34	25	25
	107,340	81,190	82,390
GS-2. Range \$2,750 to \$3,230:			
Assistant to the director.....	4	3	3
	12,440	9,690	9,850
Total permanent, departmental.....	190	159	158
	984,845	869,340	874,220
Deduct lapses.....	24.9	5.3	5.3
	114,921	28,905	33,785
Net permanent, departmental (average number, net salary).....	165.1	153.7	152.7
Other positions:			
Temporary employment.....	5,576	4,000	4,000
Part-time employment.....	5,835	5,300	5,300
Regular pay in excess of 52-week base.....	3,195	3,275	3,275
Payment above basic rates: Overtime and holiday pay.....	1,368	1,500	1,500
Payments to other agencies for reimbursable details.....	4,788	11,000	11,000
All personal services, departmental.....	890,686	865,510	865,510
Field:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Regional representative.....	10	9	9
	91,800	83,440	83,640
GS-12. Range \$7,040 to \$8,040:			
Associate regional representative.....	12	11	11
	91,480	84,440	84,240
Regional research analyst.....	10	9	9
	73,000	66,560	68,160
Assistant regional representative.....	8	9	9
	57,320	65,960	66,360
GS-11. Range \$5,940 to \$6,940:			
Public assistance technician.....	2	4	4
	13,080	25,160	25,160
GS-9. Range \$5,060 to \$5,810:			
Public assistance technician.....	27	24	24
	149,370	135,690	133,815
GS-4. Range \$3,175 to \$3,655:			
Public assistance technician.....	10	9	9
	35,190	32,015	32,495
GS-3. Range \$2,950 to \$3,430:			
Public assistance technician.....	20	21	21
	63,905	67,710	68,910
Total permanent, field.....	99	96	96
	574,545	560,975	562,780
Deduct lapses.....	4.4	3.3	3.3
	25,973	17,610	19,415
Net permanent, field (average number, net salary).....	94.6	92.7	92.7
Other positions: Temporary employment.....	91		
Regular pay in excess of 52-week base.....	2,135	2,125	2,125
All personal services, field.....	550,798	545,490	545,490
01 Personal services.....	1,441,484	1,411,000	1,411,000

Salaries and Expenses, Children's Bureau, Social Security Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	234	229	224
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	217	214	208
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,730	\$5,800	\$5,940
Average grade.....	GS-8.3	GS-8.3	GS-8.4
01 Personal services:			
Permanent positions.....	\$1,236,492	\$1,235,833	\$1,230,842
Other positions.....	6,954	7,240	7,240
Regular pay in excess of 52-week base.....	4,588	5,097	5,088
Payment above basic rates.....	1,675	1,450	1,450
Total personal services.....	1,249,709	1,249,620	1,244,620
02 Travel.....	107,738	110,000	110,000
03 Transportation of things.....	1,623	1,538	1,538
04 Communication services.....	17,069	21,050	21,750
05 Rents and utility services.....	497	400	400
06 Printing and reproduction.....	131,686	127,000	127,000
07 Other contractual services.....	1,040	2,100	2,100
Services performed by other agencies.....	9,956	5,992	5,992
08 Supplies and materials.....	9,171	9,300	9,300
09 Equipment.....	807	800	800
15 Taxes and assessments.....	1,543	1,500	1,500
Obligations incurred.....	1,530,839	1,529,300	1,525,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief of bureau.....	1 \$12,000	1 \$12,200	1 \$12,400
GS-15. Range \$10,800 to \$11,800:			
Deputy chief of bureau.....	1 10,800	1 10,800	1 11,050
Assistant to the bureau chief for program development.....	1 11,050	1 11,050	1 11,300
Director of division.....	3 32,650	3 32,900	3 33,400
GS-14. Range \$9,600 to \$10,600:			
Assistant to the bureau chief.....	1 10,000	1 9,600	1 9,800
Chief of branch.....	3 29,200	3 29,600	3 30,000
Medical consultant.....	1 9,600	1 9,600	1 9,600
Psychiatrist.....	1 9,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Assistant chief of branch.....	1 8,360	1 8,560	1 8,760
Assistant director of division.....	1 8,360	1 8,360	1 8,560
Chief of branch.....	4 34,840	4 35,440	4 36,040
Dental consultant.....	1 8,960	1 9,160	1 9,360
Director of division.....	2 17,320	2 17,720	2 18,120
Medical social work consultant.....	1 9,360	1 9,360	1 9,360
Nursing consultant.....	1 9,360	1 9,360	1 9,360
Nutrition consultant.....	1 9,360	1 9,360	1 9,360
Pediatrician.....	1 9,360	1 8,360	1 8,360
Social science research consultant.....	1 8,360	2 16,720	2 16,720
Social science research consultant.....	1 9,360		
Specialist in child welfare.....	1 8,760	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Assistant chief of branch.....	1 7,440	1 8,040	1 8,040
Assistant director of division.....	2 14,880	2 15,280	2 15,680
Child welfare analyst.....	1 7,840	1 7,040	1 7,040
Child welfare legislation consultant.....	1 7,640	1 7,640	1 7,840
Child welfare services consultant.....	1 7,840	1 8,040	1 8,040
Foster care consultant.....	1 7,840	1 8,040	1 8,040
Group care consultant.....	1 7,440	1 7,440	1 7,640
Illegitimacy and homemaker service consultant.....	1 7,440	1 7,440	1 7,640
Information specialist.....	1 7,240	1 7,240	1 7,440
Juvenile delinquency consultant.....	1 7,440	2 14,680	2 14,680
Local program review consultant.....	1 7,040		
Maternity and infant nursing services consultant.....	1 7,640	1 7,840	1 8,040
Medical social work education and recruitment consultant.....	1 7,840	1 8,040	1 8,040
Nursing consultant.....	1 8,040	1 8,040	1 8,040
Nutrition consultant.....	1 8,040	1 8,040	1 8,040
Parent education consultant.....	1 8,040	1 8,040	1 8,040
Physical therapy consultant.....	1 7,640	1 7,640	1 7,840
Program research analyst.....	2 15,280	2 15,480	2 15,880
Research analyst.....	1 7,840	1 8,040	1 8,040
Staff development consultant.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Chief of branch.....	1 5,940	1 6,140	1 6,140
Child development specialist.....	1 5,940	1 5,940	1 5,940
Editor-writer.....	3 18,220	3 18,220	3 18,620
Grants analyst.....	1 6,540	1 6,740	1 6,740
Personnel assistant.....	1 5,940	1 5,940	1 6,140
Program research analyst.....	7 44,180	7 44,780	7 45,780
Visual information specialist.....	1 6,540	1 6,740	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	2 10,120	2 10,120	1 5,185
Child welfare analyst.....	1 5,935		
Editor.....	1 5,685	1 5,810	1 5,810
Research analyst.....	1 5,060	1 5,185	1 5,310
Statistician.....	1 5,685	1 5,810	1 5,810
GS-7. Range \$4,205 to \$4,955.....	10 47,175	9 42,970	8 39,015
GS-6. Range \$3,795 to \$4,545.....	6 24,520	5 20,975	5 21,350
GS-5. Range \$3,410 to \$4,160.....	17 63,345	18 68,130	18 69,755

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-4. Range \$3,175 to \$3,655.....	46 \$159,890	45 \$158,955	45 \$160,715
GS-3. Range \$2,950 to \$3,430.....	16 50,160	14 44,740	11 36,370
GS-2. Range \$2,750 to \$3,230.....	1 3,310	1 3,310	1 3,310
GS-1. Range \$2,500 to \$2,980.....	1 2,580	1 2,500	1 2,580
Total permanent, departmental.....	168 911,905	163 899,195	158 893,100
Deduct lapses.....	13.7 78,405	10.8 62,549	11.4 68,527
Net permanent, departmental (average number, net salary).....	154.3	152.2	146.6
833,500	836,646	824,573	
Other positions:			
Temporary employment.....	3,869	434	434
Part-time employment.....	981	2,197	2,197
Intermittent employment.....	498	2,909	2,909
Regular pay in excess of 52-week base.....	3,050	3,446	3,416
Payment above basic rates: Overtime and holiday pay.....	1,675	1,450	1,450
All personal services, departmental.....	843,573	847,082	834,979
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Regional medical director.....	8 77,600	8 78,600	8 78,800
GS-13. Range \$8,360 to \$9,360:			
Regional child welfare representative.....	11 93,960	11 95,760	11 97,960
GS-12. Range \$7,040 to \$8,040:			
Regional administrative methods consultant.....	8 58,720	7 51,280	7 52,480
Regional medical social work consultant.....	6 42,840	6 43,040	6 44,240
Regional nursing consultant.....	8 56,520	8 56,520	8 58,120
Regional nutrition consultant.....	3 21,120	3 21,120	3 21,720
GS-5. Range \$3,410 to \$4,160.....	7 26,370	7 26,870	7 27,475
GS-4. Range \$3,175 to \$3,655.....	15 51,865	16 55,840	16 56,560
Total permanent, field.....	66 428,995	66 429,030	66 437,375
Deduct lapses.....	4.5 26,003	5.1 29,843	5.2 31,106
Net permanent, field (average number, net salary).....	61.5	60.9	60.8
402,992	399,187	406,269	
Other positions: Temporary employment.....	1,606	1,700	1,700
Regular pay in excess of 52-week base.....	1,538	1,651	1,672
All personal services, field.....	406,136	402,538	409,641
01 Personal services.....	1,249,709	1,249,620	1,244,620

Salaries and Expenses, Office of the Commissioner, Social Security Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	44	44	43
Average number of employees.....	42	42	41
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,407	\$6,513	\$6,530
Average grade.....	GS-9.3	GS-9.3	GS-9.2
01 Personal services:			
Permanent positions.....	\$278,197	\$282,296	\$272,660
Regular pay in excess of 52-week base.....	1,059	1,134	1,110
Total personal services.....	279,256	283,430	273,770
02 Travel.....	1,485	4,000	4,000
03 Transportation of things.....	3		
04 Communication services.....	4,141	5,650	5,800
06 Printing and reproduction.....	3,684	7,630	7,630
07 Other contractual.....	3,431	4,200	3,600
08 Supplies and materials.....	1,193	1,500	1,500
09 Equipment.....	125	100	100
15 Taxes and assessments.....	50	100	100
Total obligations.....	293,368	306,610	296,500

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$13,000:			
Commissioner of Social Security.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Deputy commissioner.....	1 13,200	1 13,400	1 13,600
GS-16. Range \$12,000 to \$12,800:			
Staff assistant, legislative proposals.....	1 12,200	1 12,200	1 12,400

SOCIAL SECURITY ADMINISTRATION—Continued

Salaries and Expenses, Office of the Commissioner, Social Security Administration—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800:						
Director of research.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Staff adviser, management.....	1	10,000	1	10,200	1	10,400
Staff adviser, planning.....	1	10,600	1	10,600	1	10,600
Assistant director of research.....	1	10,200	1	10,400	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Administrative assistant, program coordination.....	1	8,960	1	9,160	1	9,160
Staff adviser, planning.....	1	9,360	1	9,360	1	9,360
Staff adviser, information.....	1	9,360	1	9,360	1	9,360
Staff adviser, management.....	1	8,360	1	8,560	1	8,760
Staff assistant, interprogram studies.....	1	8,960	1	8,960	1	8,960
Staff assistant, program coordination.....	2	17,720	2	18,120	2	18,320
Staff assistant, supplemental benefit plans.....	1	8,960	1	9,160		
GS-12. Range \$7,040 to \$8,040:						
Staff adviser, field.....	1	7,640	1	7,840	1	8,040
Staff assistant, medical cost studies.....	1	7,240	1	7,440	1	7,640
Staff assistant, foreign systems.....	1	7,240	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Staff adviser, management.....	1	6,140	1	6,140	1	6,340
Editorial specialist.....	2	12,280	2	12,680	2	12,680
Staff assistant, financial studies.....	1	5,940	1	6,140	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	2	10,995	2	11,120	2	11,245
Research analyst.....	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:						
Staff adviser, field.....	1	4,870	1	4,995	1	5,120
GS-7. Range \$4,205 to \$4,955:						
Staff assistant.....	3	13,615	3	13,865	3	13,365
GS-6. Range \$3,795 to \$4,545:						
Staff assistant.....	1	4,045	1	4,170	1	4,295
GS-5. Range \$3,410 to \$4,160:						
Staff assistant.....	8	29,905	8	30,540	8	31,405
GS-4. Range \$3,175 to \$3,655:						
Staff assistant.....	4	13,980	4	14,220	4	14,300
GS-3. Range \$2,950 to \$3,430:						
Staff assistant.....	2	6,860	2	7,020	2	7,020
Total permanent, departmental.....	44	290,290	44	294,875	43	289,060
Deduct lapses.....	1.7	12,093	1.9	12,579	2.5	16,400
Net permanent, departmental (average number, net salary).....	42.3	278,197	42.1	282,296	40.5	272,660
Regular pay in excess of 52-week base.....		1,059		1,134		1,110
01 Personal services.....		279,256		283,430		273,770

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	235	228	226
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	209	211	211
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,454	\$5,606	\$5,648
Average grade.....	GS-7.7	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,832	\$2,938	\$2,959
Average grade.....	CPC-2.8	CPC-2.8	CPC-2.8
01 Personal services:			
Permanent positions.....	\$1,066,522	\$1,165,561	\$1,182,161
Other positions.....	14,093	13,945	13,945
Regular pay in excess of 52-week base.....	4,156	4,375	4,375
Total personal services.....	1,084,771	1,183,881	1,200,481
02 Travel.....	11,871	17,440	17,440
03 Transportation of things.....	1,026	1,000	1,000
04 Communication services.....	14,366	17,700	15,500
05 Rents and utility services.....	208	200	200
06 Printing and reproduction.....	52,367	78,100	78,100
07 Other contractual services.....	38,998	106,850	90,850
Services performed by other agencies.....	13,782	8,000	8,000
08 Supplies and materials.....	20,168	19,100	19,100
09 Equipment.....	14,516	16,756	17,256
13 Refunds, awards, and indemnities.....	26	50	50
15 Taxes and assessments.....	1,158	1,023	1,023
Total obligations.....	1,253,257	1,450,100	1,449,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Secretary.....	1	\$22,500	1	\$22,500	1	\$22,500
Under secretary.....	1	17,500	1	17,500	1	17,500

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Special positions at rates equal to or in excess of \$14,800—Continued						
Special assistant to the secretary for health and medical affairs.....			1	\$15,000	1	\$15,000
Assistant secretary for program analysis.....			1	15,000	1	15,000
Assistant secretary for Federal-State relations.....			1	15,000	1	15,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Director of administration.....	1	\$14,800	1	14,800	1	14,800
Assistant administrator for program.....	1	14,800				
GS-17. Range \$13,000 to \$13,800:						
Deputy director of administration.....			1	13,000	1	13,000
GS-16. Range \$12,000 to \$12,800:						
Assistant to the Secretary.....	1	12,000	1	12,000	1	12,000
Executive assistant.....	1	12,200				
Special assistant to the Secretary.....			1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Secretary of the departmental council.....			1	10,800	1	10,800
Special adviser to the Secretary on public relations.....			1	10,800	1	10,800
Assistant to the Secretary.....	1	10,800	1	10,800	1	10,800
Consultant on special institutions.....			1	11,050	1	11,300
Director of international relations.....	1	11,800	1	11,800		
Assistant director of international relations.....	1	11,050				
Special assistant on Federal-State problems.....	1	11,800	1	11,800	1	11,800
Director of publications and reports.....	1	11,800	1	10,800	1	10,800
Director of administrative planning.....	1	11,800	1	11,800	1	11,800
Budget officer.....	1	11,800	1	11,800	1	11,800
Program analyst.....	1	10,800	1	10,800	1	10,800
Director of personnel.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant to the Secretary.....	2	20,000	1	9,600	1	9,800
Defense coordinator.....	1	10,600	1	10,600	1	10,600
Security officer.....	1	9,800				
Chairman, aging and geriatrics.....	1	10,000	1	10,200	1	10,200
Deputy director of publications and reports.....	1	10,000	1	10,200	1	10,400
Program consultant.....	1	9,800	1	10,000	1	10,000
Assistant budget officer, chief, estimates branch.....	1	9,800	1	10,000	1	10,000
Chief, fiscal branch.....	1	10,200	1	10,400	1	10,600
Deputy director of personnel.....	1	9,800	1	10,000	1	10,000
Director of service operations.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Liaison officer.....	1	8,560				
Specialist on aging.....	1	8,760				
Press officer.....	1	8,760	1	8,760	1	8,960
Organization and methods examiner.....	1	8,560	1	8,560	1	8,760
Accountant.....	1	8,760	1	8,960	1	8,960
Budget examiner.....	4	34,840	4	35,040	4	35,640
Chief, employment branch.....	1	8,360	1	8,560	1	8,560
Chief, classification branch.....	1	9,160	1	9,160	1	9,360
Chief, personnel methods branch.....	1	8,960	1	8,960	1	9,160
Chief, staff development branch.....	1	8,360	1	8,560	1	8,560
Librarian, chief.....	1	8,960	1	8,960	1	9,160
Administrative officer.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Assistant to the Secretary.....	1	7,040	1	7,040	1	7,240
Assistant to the secretary of departmental council.....			1	7,040	1	7,240
Publications writer (social science).....	1	7,040	1	8,040	1	8,040
Field liaison officer.....	1	8,040	1	8,040	1	8,040
Clearance and editorial officer.....	1	7,840	1	8,040	1	8,040
Accountant.....	1	7,040	1	7,240	1	7,240
Employment officer.....	2	14,880	2	15,280	2	15,280
Position classifier.....	1	8,040	1	8,040	1	8,040
Personnel methods analyst.....	2	15,480	2	15,880	2	15,880
Chief, space planning branch.....	1	8,040				
Records management officer.....	1	7,040	1	7,240	1	7,240
Supply officer.....	1	7,040	1	7,240	1	7,240
Associate librarian.....	1	7,440	1	7,440	1	7,440
Writer.....	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Confidential assistant to Secretary.....	1	6,540	1	6,340	1	6,340
Organization and methods examiner.....	2	12,680	1	5,940	1	6,140
Budget examiner.....	1	5,940				
Position classifier.....	1	6,340	1	6,340	1	6,540
Personnel methods analyst.....	1	5,940	1	5,940	1	6,140
Space planning officer.....	1	6,740	1	6,940	1	6,940
Assistant records management officer.....	1	5,940	1	6,140	1	6,140
Librarian.....	4	24,760	4	25,160	4	25,360
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant to under secretary.....			1	5,500	1	5,625
Secretary.....	1	5,875	2	11,500	2	11,625
Confidential assistant.....			1	5,500	1	5,500
Auditor.....	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Secretary.....	1	5,435	4	20,990	4	21,240
Confidential assistant to Secretary.....	1	5,060	1	5,060	1	5,185
Confidential secretary.....	1	5,185	2	10,495	2	10,745
Confidential assistant to under secretary.....			1	5,060	1	5,060
Administrative assistant.....	2	10,995	2	10,245	2	10,370
Social economist.....	1	5,060	1	5,185	1	5,310
Organization and methods examiner.....	1	5,560	2	10,745	2	10,995
Supervisor, time, leave, and payroll.....	1	5,060	1	5,185	1	5,310
Personnel methods analyst.....	1	5,185	1	5,310	1	5,435
Librarian.....	4	21,615	3	16,180	3	16,430
Clearance and editorial assistant.....	1	5,560	1	5,685	1	5,810

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370.....	3	\$14,735	2	\$9,865	2	\$10,115
GS-7. Range \$4,205 to \$4,955.....	21	94,180	24	106,295	23	103,965
GS-6. Range \$3,795 to \$4,545.....	11	45,245	12	49,540	12	50,540
GS-5. Range \$3,410 to \$4,160.....	26	96,535	25	93,750	25	96,000
GS-4. Range \$3,175 to \$3,655.....	33	112,455	29	101,195	29	102,475
GS-3. Range \$2,950 to \$3,430.....	17	54,550	13	43,310	13	43,870
GS-2. Range \$2,750 to \$3,230.....	10	30,540	8	25,520	8	25,760
GS-1. Range \$2,500 to \$2,980.....	1	2,900				
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	4	12,520	4	12,680	4	12,760
CPC-3. Range \$2,552 to \$3,032.....	19	54,248	12	36,224	12	36,384
CPC-2. Range \$2,420 to \$2,840.....	9	23,880	8	21,600	8	21,880
Total permanent, departmental.....	235	1,226,933	228	1,271,099	226	1,268,844
Deduct:						
Lapses.....	20.8	129,273	11.6	76,397	9.8	57,542
Portion of salaries shown above paid from other accounts.....	8.2	31,138	7.8	29,141	7.8	29,141
Net permanent, departmental (average number, net salary).....	206	1,066,522	208.6	1,165,561	208.4	1,182,161
Other positions.....		14,093		13,945		13,945
Regular pay in excess of 52-week base.....		4,156		4,375		4,375
01 Personal services.....	1,084,771		1,183,881		1,200,481	

Salaries and Expenses, Office of Field Services, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	437	434	442
Full-time equivalent of all other positions.....	2		
Average number of all employees.....	416	412	418
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,737	\$4,815	\$4,863
Average grade.....	GS-6.3	GS-6.5	GS-6.5
01 Personal services:			
Permanent positions.....	\$1,961,983	\$1,956,002	\$2,033,254
Other positions.....	6,885		
Regular pay in excess of 52-week base.....	7,575	7,562	7,860
Payment above basic rates.....	2,603	2,603	2,603
Total personal services.....	1,979,046	1,966,167	2,043,717
02 Travel.....	84,282	102,039	117,039
03 Transportation of things.....	2,389	1,350	1,350
04 Communication services.....	70,720	81,204	82,154
05 Rents and utility services.....	2,113	2,054	2,054
06 Printing and reproduction.....	12,000	12,500	12,500
07 Other contractual services.....	14,052	12,336	12,036
08 Supplies and materials.....	31,688	32,400	32,400
09 Equipment.....	5,974	6,600	6,600
13 Refunds, awards, and indemnities.....	305		
15 Taxes and assessments.....	955	150	150
Obligations incurred.....	2,203,524	2,216,800	2,310,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director, field services.....	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Deputy director, field services.....			1	11,800	1	11,800
Chief, grant-in-aid audits.....	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Assistant to the director.....	1	9,600				
Field representative.....	1	10,600	1	10,600	1	10,600
Chief, State merit systems.....	1	10,600	1	10,600	1	10,600
Chief, field branch, grant-in-aid audit.....	1	9,800	1	9,800	1	10,000
Chief, policy and audit processing branch.....	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Chief, methods branch.....	1	9,360	1	9,360	1	9,360
Chief, management branch.....	1	8,760	1	8,960	1	8,960
Assistant chief, field branch.....	1	8,560	1	8,560	1	8,760
Chief, policy section.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Personnel methods consultant.....	1	7,240	1	7,240	1	7,440
Fiscal consultant.....	2	14,480	2	14,480	2	14,880
GS-11. Range \$5,940 to \$6,940:						
Organization and methods examiner.....	1	6,340	1	6,340	1	6,540
Fiscal analyst.....	3	19,020	3	19,220	3	19,620

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Organization and methods examiner.....	1	\$5,560	1	\$5,685	1	\$5,810
Financial management assistant.....	1	5,185	1	5,310	1	5,435
Administrative assistant.....	1	5,060	1	5,185	1	5,310
GS-7. Range \$4,205 to \$4,955.....	4	18,570	4	19,070	4	19,195
GS-6. Range \$3,795 to \$4,545.....	1	4,420	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	6	21,585	6	22,210	6	22,835
GS-4. Range \$3,175 to \$3,655.....	6	19,770	6	20,410	6	20,810
Total permanent, departmental.....	38	236,120	38	241,185	38	244,960
Deduct lapses.....	0.4	2,622	0.9	4,961	1.2	8,736
Net permanent, departmental.....	37.6	233,498	37.1	236,224	36.8	236,224
Other positions: Temporary employment.....		6,885				
Regular pay in excess of 52-week base.....		902		912		912
All personal services, departmental.....		241,285		237,136		237,136
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director.....	10	117,000	10	117,000	9	105,450
GS-13. Range \$8,360 to \$9,360:						
Deputy regional director.....	1	9,360	1	9,360	1	9,360
Executive assistant.....	10	87,600	10	88,200	9	80,040
Regional representative, State merit systems.....	10	85,200	10	86,000	9	79,070
Regional auditor.....	10	86,800	10	88,400	9	81,440
GS-12. Range \$7,040 to \$8,040:						
Auditor.....	7	51,880	10	73,800	10	74,800
GS-11. Range \$5,940 to \$6,940:						
Auditor.....	13	82,620	32	199,880	32	200,680
GS-10. Range \$5,500 to \$6,250:						
Auditor.....	14	83,000	4	23,250	4	23,750
GS-9. Range \$5,060 to \$5,810:						
Auditor.....	35	192,850	23	128,380	41	221,960
GS-8. Range \$4,620 to \$5,370.....	3	15,485	3	15,110	3	15,360
GS-7. Range \$4,205 to \$4,955.....	24	110,920	24	112,670	22	104,885
GS-6. Range \$3,795 to \$4,545.....	13	55,960	12	52,790	11	48,370
GS-5. Range \$3,410 to \$4,160.....	41	156,560	41	159,935	40	159,150
GS-4. Range \$3,175 to \$3,655.....	107	375,085	110	389,650	111	394,470
GS-3. Range \$2,950 to \$3,430.....	72	230,640	70	227,780	68	222,840
GS-2. Range \$2,750 to \$3,230.....	27	78,970	24	72,160	23	69,970
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	2	5,264	2	5,424	2	5,584
Total permanent, field.....	399	1,825,194	396	1,849,789	404	1,897,179
Deduct lapses.....	22.5	96,709	21.5	130,011	22.4	100,149
Net permanent, field.....	376.5	1,728,485	374.5	1,719,778	381.6	1,797,030
Regular pay in excess of 52-week base.....		6,673		6,650		6,948
Foreign service pay.....		2,603		2,603		2,603
All personal services, field.....		1,737,761		1,729,031		1,806,581
01 Personal services.....	1,979,046		1,966,167		2,043,717	

Salaries and Expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	130	113	123
Average number of all employees.....	119	109	118
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,430	\$6,373	\$6,325
Average grade.....	GS-9.5	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions.....	\$773,305	\$706,354	\$751,354
Regular pay in excess of 52-week base.....	2,951	2,646	2,646
Total personal services.....	776,256	709,000	754,000
02 Travel.....	11,511	12,000	12,000
03 Transportation of things.....	3,609	3,750	3,500
04 Communication services.....	2,212	2,300	2,300
06 Printing and reproduction.....	2,611	2,700	2,700
07 Other contractual services.....	3,809	3,800	3,800
08 Supplies and materials.....	7,669	7,700	7,700
09 Equipment.....	469	500	500
15 Taxes and assessments.....			
Total obligations.....	808,405	742,750	787,500

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
General counsel.....	1	\$13,400	1	\$13,000	1	\$13,200

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the General Counsel, Office of the Secretary of Health, Education, and Welfare—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-16. Range \$12,000 to \$12,800:						
Associate general counsel.....	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant general counsel.....	5	55,000	4	44,700	4	45,200
GS-14. Range \$9,600 to \$10,600:						
Attorney.....	6	59,200	5	50,800	5	51,000
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	17	147,120	13	114,880	13	116,280
Hearing examiner.....	1	8,560	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	13	95,320	9	66,960	10	75,000
Hearing examiner.....	2	14,080				
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	9	55,460	5	30,100	6	36,640
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	4	20,990	4	20,490	10	51,100
GS-8. Range \$4,620 to \$5,370.....	1	5,495	1	5,495	1	5,495
GS-7. Range \$4,205 to \$4,955.....			1	4,205	2	8,410
GS-6. Range \$3,795 to \$4,545.....	5	22,600	5	22,725	5	22,725
GS-5. Range \$3,410 to \$4,160.....	7	26,745	7	28,245	7	28,620
GS-4. Range \$3,175 to \$3,655.....	17	57,405	15	52,185	15	52,985
GS-3. Range \$2,950 to \$3,430.....	6	19,540	7	22,730	8	25,840
Total permanent, departmental.....	94	604,555	79	497,475	89	553,455
Deduct lapses.....	9.7	61,857	3	9,916	4	20,896
Net permanent, departmental (average number, net salary).....	84.3	542,698	76	487,559	85	532,559
Regular pay in excess of 52-week base.....		2,067		1,806		1,806
All personal services, departmental.....		544,765		489,365		534,365
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Regional attorney.....	10	92,590	10	92,000	9	83,640
GS-12. Range \$7,040 to \$8,040:						
Assistant regional attorney.....	8	62,520	8	62,920	9	70,960
GS-11. Range \$5,940 to \$6,940:						
Field attorney.....	3	18,220	2	12,280	2	12,680
GS-9. Range \$5,060 to \$5,810:						
Field attorney.....	4	20,240	3	15,430	3	15,680
GS-5. Range \$3,410 to \$4,160.....	6	21,960	6	22,710	6	23,460
GS-4. Range \$3,175 to \$3,655.....	5	16,915	5	17,395	5	17,555
Total permanent, field.....	36	232,445	34	222,735	34	223,975
Deduct lapses.....	1	1,838	1	3,940	1	5,180
Net permanent, field (average number, net salary).....	35	230,607	33	218,795	33	218,795
Regular pay in excess of 52-week base.....		884		840		840
All personal services, field.....		231,491		219,635		219,635
01 Personal services.....		776,256		709,000		754,000

Surplus Property Disposal, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	29	41	75
Average number of all employees.....	25	40	71
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,624	\$5,640	\$5,302
Average grade.....	GS-7.9	GS-8.2	GS-7.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions.....	\$141,176	\$227,310	\$374,853
Other positions.....		2,652	
Regular pay in excess of 52-week base.....	545	878	1,447
Total personal services.....	141,721	230,840	376,300
02 Travel.....	9,296	16,100	41,500
03 Transportation of things.....	102	1,600	2,200
04 Communication services.....	6,862	7,130	11,780
05 Rents and utilities.....	18		
06 Printing and reproduction.....	1,027	715	5,350
07 Other contractual services.....	517		2,000
08 Supplies and materials.....	2,447	615	2,370
09 Equipment.....	1,072		8,000
15 Taxes and assessments.....	270		500
Obligations incurred.....	163,332	257,000	450,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief, surplus property utilization.....	1	\$11,050	1	\$11,050	1	\$11,300
GS-14. Range \$9,600 to \$10,600:						
Assistant chief, surplus property utilization.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Surplus property disposal officer.....	1	9,160	1	9,160	1	9,360
Chief, compliance branch.....			1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Compliance officer.....					1	7,040
Attorney.....					2	14,080
GS-6. Range \$3,795 to \$4,545.....	1	4,295	1	4,420	1	4,545
GS-5. Range \$3,410 to \$4,160.....	3	11,480	3	11,855	4	15,515
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1	3,255	2	6,510
Total permanent, departmental.....	8	48,760	9	58,700	14	87,510
Deduct lapses.....	0.7	4,909	0.4	2,753	1.3	6,974
Net permanent, departmental (average number, net salary).....	7.3	43,851	8.6	55,947	12.7	80,536
Other positions: Temporary employment.....				2,652		2,652
Regular pay in excess of 52-week base.....		169		216		310
All personal services, departmental.....		44,020		58,815		80,846
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Regional representative.....	6	54,760	7	63,320	7	63,720
GS-12. Range \$7,040 to \$8,040:						
Compliance officer.....					7	49,280
Assistant surplus property utilization officer.....					1	8,040
Regional representative.....	1	7,040	1	7,040	2	14,280
GS-11. Range \$5,940 to \$6,940:						
Assistant surplus property utilization officer.....	1	5,940	4	24,960	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Surplus property assistant.....			2	10,120	7	35,545
GS-8. Range \$4,620 to \$5,370.....	1	4,995				
GS-7. Range \$4,205 to \$4,955.....	2	8,535	2	8,660	3	13,115
GS-6. Range \$3,795 to \$4,545.....					1	3,795
GS-4. Range \$3,175 to \$3,655.....	10	33,690	14	47,330	29	95,755
GS-3. Range \$2,950 to \$3,430.....			1	3,430		
Total permanent, field.....	21	114,860	32	172,900	61	310,590
Deduct lapses.....	3.2	17,535	0.3	1,537	3	16,273
Net permanent, field (average number, net salary).....	17.8	97,325	31.7	171,363	58	294,317
Regular pay in excess of 52-week base.....		376		662		1,137
All personal services, field.....		97,701		172,025		295,454
01 Personal services.....		141,721		230,840		376,300

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

PUBLIC HEALTH SERVICE

Operation of Commissaries, Narcotic Hospitals, Public Health Service

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	14	14	14
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	14	14	14

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,316	\$3,416	\$3,488
Average grade.....	GS-3.5	GS-3.5	GS-3.5
Crafts, protective, and custodial grades:			
Average salary.....	\$3,134	\$3,214	\$3,294
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions.....	\$44,379	\$47,223	\$48,192
Other positions.....	3,459	1,100	1,100

SCHEDULE A-1. *Accrued expenditures by objects—Continued*

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$579	\$652	\$258
Total personal services.....	48,417	48,975	49,550
02 Travel.....	92	100	100
03 Transportation of things.....	34	70	65
04 Communication services.....		25	25
05 Rents and utility services.....	172	475	470
06 Printing and reproduction.....	2,420	2,350	2,300
07 Other contractual services.....	50	75	75
08 Supplies and materials.....	167,625	164,410	164,552
09 Equipment.....	4,641	500	
15 Taxes and assessments.....	922	920	925
Obligations incurred.....	224,273	217,900	219,812
Net change in items on order.....	1,515	2,021	94
Total accrued expenditures.....	225,788	219,921	219,906

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-7. Range \$4,205 to \$4,955.....	1	\$4,205	1 \$4,330
GS-6. Range \$3,795 to \$4,545.....	2	\$7,840	1 4,295
GS-5. Range \$3,410 to \$4,160.....	1	3,660	1 3,785
GS-4. Range \$3,175 to \$3,655.....	1	3,415	1 3,495
GS-3. Range \$2,950 to \$3,430.....	6	19,460	6 20,180
GS-2. Range \$2,750 to \$3,230.....	3	8,730	3 9,050
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454.....	1	3,134	1 3,214
Total permanent, field.....	14	46,239	14 48,634
Deduct lapses.....	1	1,560	396 442
Net permanent, field (average number, net salary).....	13	44,379	14 48,192
Other positions: Temporary employment.....		3,459	1,100
Regular pay in excess of 52-week base.....		579	652 258
01 Personal services.....	48,417	48,975	49,550

Operating Fund, Bureau of Federal Credit Unions, Social Security Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....		219	221
Average number of all employees.....		210	216
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,629	\$4,805
Average grade.....		GS-7.1	GS-7.4
01 Personal services:			
Permanent positions.....		\$981,139	\$1,045,760
Regular pay in excess of 52-week base.....		4,399	4,588
Payment above basic rates.....		3,162	3,252
Total personal services.....		988,700	1,053,600
02 Travel.....		206,800	213,400
03 Transportation of things.....		4,000	5,000
04 Communication services.....		27,000	31,000
06 Printing and reproduction.....		27,500	28,000
07 Other contractual services.....		12,775	14,302
Services performed by other agencies.....		225	198
08 Supplies and materials.....		5,000	6,000
09 Equipment.....		10,800	13,000
14 Interest.....		7,000	7,500
15 Taxes and assessments.....		4,000	4,000
Obligations incurred.....		1,293,800	1,376,000
Deduct net change in items on order.....		6,000	1,000
Total accrued expenditures.....		1,287,800	1,375,000

Operating Fund, Bureau of Federal Credit Unions, Social Security Administration

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Director.....		1 \$10,800	1 \$11,050
GS-14. Range \$9,600 to \$10,600:			
Deputy director.....		1 10,200	1 10,400

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DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360:			
Chief, field operations.....		1 \$8,960	1 \$8,960
GS-12. Range \$7,040 to \$8,040:			
Chief, programs and reports.....		1 7,640	1 7,840
Assistant chief, field operations.....		2 15,280	2 15,280
GS-11. Range \$5,940 to \$6,940:			
Chief, administrative services.....		1 6,540	1 6,740
GS-7. Range \$4,205 to \$4,955.....		4 17,945	4 18,445
GS-6. Range \$3,795 to \$4,545.....		1 4,295	1 4,295
GS-5. Range \$3,410 to \$4,160.....		5 18,950	5 19,675
GS-4. Range \$3,175 to \$3,655.....		3 10,085	3 10,325
GS-3. Range \$2,950 to \$3,430.....		2 5,980	2 6,140
Total permanent, departmental.....		22 116,675	22 119,150
Deduct lapses.....		1,751	0.1 647
Net permanent, departmental (average number, net salary).....		22 114,924	21.9 118,503
Regular pay in excess of 52-week base.....		492	504
All personal services, departmental.....		115,416	119,007
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Regional representative.....		8 61,120	8 62,720
GS-11. Range \$5,940 to \$6,940:			
Assistant regional representative.....		9 58,460	9 59,860
GS-9. Range \$5,060 to \$5,810:			
Examiners.....		52 276,745	70 374,075
GS-7. Range \$4,205 to \$4,955.....		72 312,635	69 299,472
GS-5. Range \$3,410 to \$4,160.....		19 69,103	8 28,280
GS-4. Range \$3,175 to \$3,655.....		17 59,175	16 56,480
GS-3. Range \$2,950 to \$3,430.....		20 59,695	19 61,770
Total permanent, field.....		197 896,933	199 942,657
Deduct lapses.....		9.5 30,718	5 15,400
Net permanent, field (average number, net salary).....		187.5 866,215	194 927,257
Regular pay in excess of 52-week base.....		3,907	4,084
Payment above basic rates.....		3,162	3,252
All personal services, field.....		873,284	934,593
01 Personal services.....		209.5 988,700	215.9 1,053,600

INTRAGOVERNMENTAL FUNDS

PUBLIC HEALTH SERVICE

Service and Supply Fund, Public Health Service

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Supply Depot Activities</i>			
Total number of permanent positions.....	22	22	22
Average number of all employees.....	20	22	22
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,513	\$3,534	\$3,593
Average grade.....	GS-4.1	GS-4.1	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$2,869	\$2,952	\$3,036
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$80,492	\$85,639	\$86,779
Regular pay in excess of 52-week base.....	211	238	242
Payment above basic rates.....	34		
Total personal services.....	80,737	85,877	87,021
02 Travel.....	387	500	500
03 Transportation of things.....	17,645	17,000	17,000
04 Communication services.....	227	300	300
05 Rents and utility services.....	5,779	6,000	6,000
06 Printing and reproduction.....	202,677	375,000	375,000
07 Other contractual services.....	81,405	85,000	85,000
08 Supplies and materials.....	693,066	675,000	675,000
09 Equipment.....	12,851	12,000	12,000
15 Taxes and assessments.....	233	250	250
Total obligations.....	1,095,007	1,256,927	1,258,071
Add or deduct (—) net change in items on order.....	42,254	—3,520	—6,571
Total accrued expenditures, supply depot activities.....	1,137,261	1,253,407	1,251,500
<i>National Institutes of Health Activities</i>			
Total number of permanent positions.....		36	36
Average number of all employees.....		27	34

INTRAGOVERNMENTAL FUNDS—Continued

PUBLIC HEALTH SERVICE—Continued

Service and Supply Fund, Public Health Service—Continued

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>National Institutes of Health Activities—Continued</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$3,462	\$3,462
Average grade.....		GS-4.2	GS-4.2
01 Personal services:			
Permanent positions.....		\$92,825	\$115,825
Regular pay in excess of 52-week base.....		475	475
Total personal services.....		93,300	116,300
03 Transportation of things.....		300	300
06 Printing and reproduction.....		1,500	1,500
07 Other contractual services.....		1,200	1,200
08 Supplies and materials.....		910,900	1,024,500
15 Taxes and assessments.....		200	200
Total obligations.....		1,007,400	1,144,000
Deduct net change in items on order.....		100,000	20,000
Total accrued expenditures, National Institutes of Health activities.....		907,400	1,124,000
Total accrued expenditures.....	\$1,137,261	2,160,807	2,375,500

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
SUPPLY DEPOT ACTIVITIES						
Departmental:						
General schedule grades:						
GS-3. Range \$2,950 to \$3,430.....	1	\$3,350	1	\$3,350	1	\$3,430
Deduct lapses.....		93				
Net permanent, departmental (average number, net salary).....	1	3,257	1	3,350	1	3,430
Regular pay in excess of 52-week base.....		13		13		13
All personal services, departmental.....		3,270		3,363		3,443
Field:						
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....	2	9,285	2	9,410	2	9,410
GS-5. Range \$3,410 to \$4,160.....	3	11,730	3	11,355	3	11,605
GS-4. Range \$3,175 to \$3,655.....	4	13,420	4	13,740	4	13,980
GS-3. Range \$2,950 to \$3,430.....	3	9,410	3	9,570	3	9,730
GS-2. Range \$2,750 to \$3,230.....	2	5,500	2	5,580	2	5,740
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	1	3,635	1	3,735	1	3,835
CPC-3. Range \$2,552 to \$3,032.....	1	2,552	1	2,632	1	2,712
CPC-2. Range \$2,420 to \$2,840.....	1	2,420	1	2,490	1	2,560
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Senior grade.....	1	6,265	1	6,265	1	6,265
Full grade.....	2	12,189	2	12,189	2	12,189
Assistant grade.....	1	5,323	1	5,323	1	5,323
Total permanent, field.....	21	81,729	21	82,289	21	83,349
Deduct lapses.....		2		4,494		
Net permanent, field (average number, net salary).....	19	77,235	21	82,289	21	83,349
Regular pay in excess of 52-week base.....		198		225		229
Payment above basic rates: Overtime and holiday pay.....		34				
All personal services, field.....		77,467		82,514		83,578
Total personal services, supply depot activities.....		80,737		85,877		87,021
NATIONAL INSTITUTES OF HEALTH ACTIVITIES						
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Financial operations officer.....			1	5,060	1	5,060
Property management specialist.....			1	5,060	1	5,060
GS-7. Range \$4,205 to \$4,955.....			3	13,115	3	13,115
GS-5. Range \$3,410 to \$4,160.....			6	21,960	6	21,960
GS-4. Range \$3,175 to \$3,655.....			10	33,110	10	33,110
GS-3. Range \$2,950 to \$3,430.....			7	21,210	7	21,210
GS-2. Range \$2,750 to \$3,230.....			6	18,180	6	18,180
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....			2	5,504	2	5,504
Total permanent, field.....			36	123,199	36	123,199
Deduct lapses.....			8.9	30,374	2.2	7,374
Net permanent, field (average number, net salary).....			27.1	92,825	33.8	115,825

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
NATIONAL INSTITUTES OF HEALTH ACTIVITIES—continued						
Field—Continued						
Regular pay in excess of 52-week base.....				\$475		\$475
Total personal services, National Institutes of Health activities.....				93,300		116,300
01 Personal services.....		\$80,737		179,177		203,321

Working Capital Fund, Narcotic Hospitals, Public Health Service

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	39	43	44
Full-time equivalent of all other positions.....	4	4	3
Average number of all employees.....	41	47	46
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,484	\$4,725	\$4,872
Average grade.....	GS-6.9	GS-7.2	GS-7.4
Crafts, protective, and custodial grades:			
Average salary.....	\$3,639	\$3,725	\$3,756
Average grade.....	CPC-6.6	CPC-6.6	CPC-6.6
01 Personal services:			
Permanent positions.....	\$152,026	\$178,965	\$183,524
Other positions.....	13,045	13,254	11,334
Regular pay in excess of 52-week base.....	600	754	765
Payment above basic rates.....	6,180	5,793	4,944
Total personal services.....	171,851	198,766	200,567
02 Travel.....	2,943	3,300	2,550
03 Transportation of things.....	11,347	4,700	4,500
04 Communication services.....	315	450	450
05 Rents and utility services.....	8,030	8,800	8,750
07 Other contractual services.....	2,103	6,450	3,600
08 Supplies and materials.....	149,235	190,682	167,430
09 Equipment.....	21,211	38,102	16,600
13 Refunds, awards, and indemnities.....	175	100	100
15 Taxes and assessments.....	696	725	755
Subtotal.....	367,906	452,075	405,302
Deduct charges for quarters and subsistence.....	2,870	2,076	2,102
Obligations incurred.....	365,027	449,999	403,200
Net change in items on order.....	-18,272	-7,923	7,350
Total accrued expenditures.....	346,755	442,076	410,550

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Property management specialist.....	4	\$23,960	4	\$24,160	5	\$30,700
GS-9. Range \$5,060 to \$5,810:						
Property management specialist.....			4	21,740	3	16,930
GS-8. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955.....	3	13,115	3	13,490	4	18,195
GS-5. Range \$3,410 to \$4,160.....	1	3,785	2	8,070	1	4,035
GS-4. Range \$3,175 to \$3,655.....	3	10,325	3	10,565	3	10,805
GS-3. Range \$2,950 to \$3,430.....	2	6,220	2	6,380	2	6,540
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490.....	5	20,450	5	21,075	5	21,575
CPC-7. Range \$3,435 to \$4,035.....	9	32,715	8	29,880	9	34,015
CPC-6. Range \$3,200 to \$3,680.....	8	28,240	8	28,640	8	28,260
CPC-5. Range \$2,974 to \$3,454.....	3	9,562	3	9,802	3	10,042
Total permanent, field.....	39	153,742	43	179,172	44	186,467
Deduct lapses.....	2	1,716		207	1	2,943
Net permanent, field.....	37	152,026	43	178,965	43	183,524
Other positions: Temporary employment.....		13,045		13,254		11,334
Regular pay in excess of 52-week base.....		600		754		765
Payment above basic rates.....		6,180		5,793		4,944
01 Personal services.....		171,851		198,766		200,567

OFFICE OF THE SECRETARY

Working Capital Fund, Office of the Secretary of Health, Education, and Welfare

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	115	100	100
Full-time equivalent of all other positions.....	9	7	7
Average number of all employees.....	118	105	104

SCHEDULE A-1. Accrued expenditures by objects—Continued			
Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,734	\$3,879	\$3,943
Average grade.....	GS-4.3	GS-4.6	GS-4.6
Wage Board grades: Average salary.....	\$4,080	\$4,237	\$4,340
01 Personal services:			
Permanent positions.....	\$410,575	\$387,541	\$388,141
Other positions.....	37,225	29,741	29,141
Regular pay in excess of 52-week base.....	1,767	1,659	1,659
Payment above basic rates.....	9,786	12,300	12,300
Total personal services.....	459,353	431,241	431,241
02 Travel.....	310	275	275
03 Transportation of things.....	252	200	200
04 Communication services.....	24,257	26,600	26,600
05 Rents and utility services.....	38,090	23,000	23,000
06 Printing and reproduction.....	64,808	45,000	40,000
07 Other contractual services.....	5,010	4,500	3,500
08 Supplies and materials.....	154,414	125,000	121,404
09 Equipment.....	4,308	12,000	10,000
15 Taxes and assessments.....	772	740	740
Obligations incurred.....	751,574	668,556	656,960
Add or deduct (—) net change in items on order.....	—43,629	—2,947	3,560
Total accrued expenditures.....	707,945	665,609	660,520

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-13. Range \$8,360 to \$9,360:			
Illustrator (general).....	1	\$8,760	1
GS-12. Range \$7,040 to \$8,040:			
Chief, reproduction branch.....	1	7,040	1
GS-11. Range \$5,940 to \$6,940:			
Illustrator (general).....	1	6,340	1

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Chief, photographic section.....	1	\$5,310	1	\$5,435	1	\$5,560
Chief, tabulating section.....	1	5,685	1	5,810	1	5,810
Illustrator (general).....	1	5,310	1	5,435	1	5,560
Printing assistant.....	1	5,310	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370.....	4	19,980	3	14,860	3	15,110
GS-7. Range \$4,205 to \$4,955.....	3	13,365	5	22,525	5	23,150
GS-6. Range \$3,795 to \$4,545.....	6	24,520	5	21,225	5	21,600
GS-5. Range \$3,410 to \$4,160.....	9	34,565	9	34,690	9	35,565
GS-4. Range \$3,175 to \$3,655.....	13	44,875	10	35,190	10	35,590
GS-3. Range \$2,950 to \$3,430.....	25	81,910	16	52,960	16	53,440
GS-2. Range \$2,750 to \$3,230.....	18	54,620	16	49,120	16	49,760
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	3,032				
Wage Board grades:						
WB-19. Range \$5,138 to \$5,949:						
Duplicating shop foreman.....	1	5,678	1	5,949	1	5,949
WB-18. Range \$4,950 to \$5,741.....	1	5,741	1	5,741	1	5,741
WB-17. Range \$4,784 to \$5,533.....	1	4,784	1	5,034	1	5,283
WB-16. Range \$4,597 to \$5,325.....	2	10,171	2	10,421	2	10,650
WB-15. Range \$4,451 to \$5,158.....	2	9,838	2	10,067	2	10,316
WB-14. Range \$4,264 to \$4,950.....	2	8,986	2	9,443	2	9,672
WB-13. Range \$4,098 to \$4,742.....	1	4,306	1	4,514	1	4,742
WB-12. Range \$3,910 to \$4,534.....	3	12,562	4	17,304	4	17,720
WB-9. Range \$3,370 to \$3,910.....	7	25,418	6	22,401	6	22,962
WB-8. Range \$3,203 to \$3,702.....	9	30,825	9	31,990	9	32,820
Total permanent, departmental.....	115	438,731	100	398,089	100	405,500
Deduct—						
Lapses.....	6.8	26,019	2.6	10,548	4.3	17,359
Savings due to use of former pay scales for part of year.....		2,137				
Net permanent, departmental (average number, net salary).....	108.2	410,575	97.4	387,541	95.7	388,141
Other positions.....		37,225		29,741		29,141
Regular pay in excess of 52-week base.....		1,767		1,659		1,659
Payment above basic rates: Overtime.....		9,786		12,300		12,300
01 Personal services.....		459,353		431,241		431,241

DEPARTMENT OF THE INTERIOR

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Enforcement of Connally Hot Oil Act, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	31	24	24
Average number of all employees.....	31	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,468	\$5,721	\$5,764
Average grade.....	GS-8.1	GS-7.8	GS-8.0
01 Personal services:			
Permanent positions.....	\$157,574	\$133,285	\$133,279
Regular pay in excess of 52-week base.....	637	515	521
Total personal services.....	158,211	133,800	133,800
02 Travel.....	5,513	6,550	6,500
03 Transportation of things.....	179	300	300
04 Communication services.....	1,060	1,350	1,400
05 Rents and utility services.....	36	50	50
06 Printing and reproduction.....	2,122	1,850	1,850
07 Other contractual services.....	2,333	2,600	2,600
08 Supplies and materials.....	4,508	3,000	3,000
09 Equipment.....	1,366	500	500
Obligations incurred.....	175,328	150,000	150,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant director.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-7. Range \$4,205 to \$4,955.....	1	4,330	1	4,455	1	4,580
GS-5. Range \$3,410 to \$4,160.....	1	3,785	1	3,910	1	4,035
Total permanent, departmental.....	3	19,915	3	20,165	3	20,415
Deduct lapses.....	0.1	319				
Net permanent, departmental (average number, net salary).....	2.9	19,596	3	20,165	3	20,415
Regular pay in excess of 52-week base.....		77		80		81
All personal services, departmental.....		19,673		20,245		20,496
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Member Federal Petroleum Board.....	1	10,200	1	10,200	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Member Federal Petroleum Board.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Alternate member, Federal Petroleum Board.....	1	7,640	1	7,640	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Examiner.....	3	18,820	2	12,880	2	12,880
GS-10. Range \$5,500 to \$6,940:						
Examiner.....	2	12,250	2	12,500	2	12,500
GS-9. Range \$5,060 to \$5,810.....	8	44,855	4	23,240	4	23,240
GS-8. Range \$4,620 to \$5,370.....	1	4,620	1	4,745	1	4,870
GS-7. Range \$4,205 to \$4,955.....	2	9,785	2	10,035	2	10,035
GS-5. Range \$3,410 to \$4,160.....	2	7,570	2	7,695	2	7,820
GS-4. Range \$3,175 to \$3,655.....	4	13,980	4	14,140	4	14,220
GS-3. Range \$2,950 to \$3,430.....	2	6,060				
Crafts, protective, and custodial grades:						
CPC-1. Range \$1,810 to \$2,170.....	1	1,810	1	1,870	1	1,870
Total permanent, field.....	28	145,950	21	113,305	21	114,035
Deduct lapses.....	1.5	7,972	0.1	185	0.2	1,171
Net permanent, field.....	26.5	137,978	20.5	113,120	20.8	112,864
Regular pay in excess of 52-week base.....		560		435		440
All personal services, field.....		138,538		113,555		113,304
01 Personal services.....		158,211		133,800		133,800

Operation and Maintenance, Southeastern Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	53	54	44
Average number of all employees.....	43	51	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,703	\$5,157	\$5,375
Average grade.....	GS-7.1	GS-7.6	GS-8.1
01 Personal services:			
Permanent positions.....	\$199,442	\$268,000	\$228,000
Regular pay in excess of 52-week base.....	735	1,000	1,000
Total personal services.....	200,177	269,000	229,000
02 Travel.....	13,982	17,000	10,000
03 Transportation of things.....	172	1,000	
04 Communication services.....	4,498	8,000	5,000
05 Rents and utility services.....	1,537	2,000	
06 Printing and reproduction.....	473	1,000	
07 Other contractual services.....	271,418	819,000	1,200,000
Services performed by other agencies.....	4,919	6,000	2,000
08 Supplies and materials.....	7,012	5,000	3,500
09 Equipment.....	6,861	2,000	500
15 Taxes and assessments.....	1,120		
Obligations incurred.....	512,169	1,130,000	1,450,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Administrator.....	1	\$10,800	1	\$11,050	1	\$11,050
GS-14. Range \$9,600 to \$10,600:						
Chief counsel.....			1	9,600		
Power manager.....	1	9,600	1	9,800	1	9,800
Chief engineer.....	1	9,600	1	9,800	1	9,800
Superintendent of operations.....	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,560	1	8,560
Chief, branch of system planning and engineering.....	1	8,360	1	8,560	1	8,560
Chief, branch of operations.....			1	8,360		
GS-12. Range \$7,040 to \$8,040:						
Budget and finance officer.....	1	6,680	1	7,040	1	7,240
Assistant to administrator.....	1	7,040	1	7,240	1	7,240
Electrical engineer.....	2	14,280	2	14,680	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Chief accountant.....	1	5,632	1	5,940	1	6,140
Attorney.....	1	5,612	2	12,080	2	12,080
Chief, branch of personnel.....	1	5,940	1	6,140	1	6,140
Public utilities specialist.....			1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	1	5,060				
Cost accountant.....	1	4,924	1	5,185	1	5,310
Electrical engineer.....	4	20,365	5	25,925	4	21,365
Engineer.....	1	5,810	1	5,810	1	5,810
Hydraulic engineer.....	1	5,060	1	5,185	1	5,310
Power coordinator.....	1	4,199	1	5,435	1	5,560
Public utilities specialist.....	1	5,060				
Statistician.....	1	4,816	1	5,185	1	5,310
GS-7. Range \$4,205 to \$4,955.....	3	12,615	3	12,990	2	9,025
GS-6. Range \$3,795 to \$4,545.....			2	7,590	2	7,840
GS-5. Range \$3,410 to \$4,160.....	5	17,050	6	21,460	5	18,550
GS-4. Range \$3,175 to \$3,655.....	10	31,750	7	23,425	7	23,505
GS-3. Range \$2,950 to \$3,430.....	4	11,800	3	9,092	3	9,332
GS-2. Range \$2,750 to \$3,230.....	7	19,250	6	16,640	1	2,560
Total permanent, field.....	53	249,263	54	278,512	44	236,507
Deduct:						
Lapses.....	3.7	15,545	3	10,512	2	8,507
Portion of salaries shown above paid from other accounts.....	6.6	34,276				
Net permanent, field (average number, net salary).....	42.7	199,442	51	268,000	42	228,000
Regular pay in excess of 52-week base.....		735		1,000		1,000
01 Personal services.....		200,177		269,000		229,000

OFFICE OF THE SECRETARY—Continued

Miscellaneous

Construction, Southeastern Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	24		
Full-time equivalent of all other positions.....	10		
Average number of all employees.....	41		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,283		
Average grade.....	GS-3.8		
01 Personal services:			
Permanent positions.....	\$89,079		
Other positions.....	10,335		
Total personal services.....	99,414		
02 Travel.....	18,109		
04 Communication services.....	1,461		
05 Rents and utility services.....	1,059		
07 Other contractual services.....	6,580		
08 Supplies and materials.....	7,717		
09 Equipment.....	2,669		
10 Lands and structures.....	251,689	\$15,000	
15 Taxes and assessments.....	1,010		
Obligations incurred.....	389,708	15,000	

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Engineer.....	1	\$3,250				
GS-7. Range \$4,205 to \$4,955.....	3	10,607				
GS-6. Range \$3,795 to \$4,545.....	1	3,207				
GS-5. Range \$3,410 to \$4,160.....	2	6,982				
GS-4. Range \$3,175 to \$3,655.....	3	3,794				
GS-3. Range \$2,950 to \$3,430.....	5	12,259				
GS-2. Range \$2,750 to \$3,230.....	9	14,704				
Total permanent, field.....	24	54,803				
Add portion of salaries carried in other position schedules paid from this account.....	6.6	34,276				
Net permanent, field (average number, net salary).....	30.6	89,079				
Other positions: Temporary employment.....		10,335				
01 Personal services.....		99,414				

Operation and Maintenance, Southwestern Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	215	249	178
Full-time equivalent of all other positions.....	1	7	7
Average number of all employees.....	197	224	180
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,020	\$5,246	\$5,544
Average grade.....	GS-7.0	GS-7.3	GS-7.7
Ungraded positions: Average salary.....	\$3,606	\$3,608	\$3,875
01 Personal services:			
Permanent positions.....	\$895,188	\$1,042,835	\$860,875
Other positions.....	2,829	15,000	15,000
Regular pay in excess of 52-week base.....	4,748	4,640	3,325
Payment above basic rates.....	26,907	24,600	24,800
Total personal services (see Consolidated schedule).....	929,672	1,087,075	904,000
02 Travel.....	62,331	117,000	82,000
03 Transportation of things.....	5,876	14,000	3,500
04 Communication services.....	22,216	25,000	22,000
05 Rents and utility services.....	11,641	15,000	13,000
06 Printing and reproduction.....	2,938	5,000	3,000
07 Other contractual services.....	133,925	1,216,000	464,000
08 Supplies and materials.....	60,680	68,825	57,400
13 Refunds, awards, and indemnities.....	10	100	100
15 Taxes and assessments.....	2,426	2,000	1,000
Total obligations.....	1,231,715	2,550,000	1,550,000

Construction, Southwestern Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	85	17	4
Average number of all employees.....	80	13	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,020	\$5,246	\$5,544
Average grade.....	GS-7.0	GS-7.3	GS-7.7
Personal service obligations:			
Permanent positions.....	\$403,647	\$67,345	\$23,660
Regular pay in excess of 52-week base.....	647	255	90
Payment above basic rates.....	1,754	400	250
Total personal service obligations (see Consolidated schedule).....	406,048	68,000	24,000
<i>Direct Obligations</i>			
01 Personal services.....	405,034	68,000	24,000
02 Travel.....	30,449	11,000	3,500
03 Transportation of things.....	1,343	3,000	
04 Communication services.....	2,753		
05 Rents and utility services.....	585		
06 Printing and reproduction.....	4,740	3,000	
07 Other contractual services.....	5,006	3,000	500
08 Supplies and materials.....	35,755	30,500	2,000
09 Equipment.....	1,841,511	1,067,390	560,000
10 Lands and structures.....	541,378	109,000	15,000
15 Taxes and assessments.....	223		
Total direct obligations.....	2,868,777	1,294,890	605,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,014		
09 Equipment.....	7,208		
Total obligations payable out of reimbursements from other accounts.....	8,222		
Obligations incurred.....	2,876,999	1,294,890	605,000

Consolidated schedule of personal services paid from funds available to the Southwestern Power Administration

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Administrator.....	1	\$12,200	1	\$12,400	1	\$12,600
GS-15. Range \$10,800 to \$11,800:						
Assistant administrator.....	1	11,050	1	11,300	1	11,550
General counsel.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Assistant general counsel.....	1	9,800	1	9,800	1	10,000
Assistant to administrator.....	1	10,400	2	20,200	2	20,400
Chief, division of operations.....	1	10,600	1	10,600	1	10,600
Chief, division of sales.....	1	9,800	1	10,000	1	10,200
Chief engineer.....	1	10,600	1	10,600	1	10,600
Controller.....	1	10,400	1	10,600	1	10,600
Public utilities specialist.....	2	20,200	2	20,600	1	10,200
Special assistant to the administrator.....	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Assistant chief, division of operations.....	1	8,760	1	8,960	1	8,960
Assistant controller.....	1	9,160	1	9,360	1	9,360
Attorney.....	3	25,880	2	17,720	2	17,720
Budget officer.....	1	8,360				
Chief construction engineer.....	1	9,160	1	9,360		
Chief, division of land.....	1	9,160	1	9,360		
Chief hydraulic engineer.....	1	9,160	1	9,360	1	9,360
Electrical engineer.....	2	16,920	2	17,320	2	17,520
Rate examiner.....			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	1	7,040				
Chief accountant.....	1	7,440	1	7,640	1	7,640
Civil engineer.....	1	7,440				
Commercial specialist.....	3	22,320	3	22,720	1	8,040
Construction engineer.....	1	7,240	1	7,440	1	7,440
Electrical engineer.....	2	14,680	2	14,880	2	15,080
Hydraulic engineer.....	1	7,240	1	7,240	1	7,440
Information officer.....	1	7,240	1	7,440		
Public utilities specialist.....			1	7,240	1	7,440
Real estate officer.....	1	7,440	1	7,640		
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	1	6,140	1	6,140	1	6,340
Administrative assistant.....	1	6,140				
Attorney.....	1	5,940	1	5,940		
Auditor.....					1	5,940
Chief, division of administration.....	1	6,940	1	6,940	1	6,940
Cost accountant.....	2	13,080	2	13,280	1	6,340

DETAIL OF PERSONAL SERVICES—continued						
Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Electrical engineer.....	8	\$50,120	7	\$44,580	3	\$19,020
Land appraiser.....	2	11,880	1	6,140		
Information specialist.....	1	6,940				
Supply officer.....	1	6,940	1	6,940		
GS-10. Range \$5,500 to \$6,250:						
Safety officer.....	1	5,625	1	5,750		
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	2	11,245	2	11,370	1	5,810
Administrative assistant.....	1	5,310	1	5,435	1	5,560
Appraiser.....	3	15,180	2	10,995		
Attorney.....	3	15,555	1	5,310		
Budget examiner.....	1	5,810	1	5,810	1	5,810
Civil engineer.....	2	10,870	1	5,560		
Construction engineer.....	1	5,435				
Electrical engineer.....	10	52,975	12	63,970	8	44,485
Electronic engineer.....	1	5,185	1	5,310	1	5,435
Hydraulic engineer.....	2	10,495	2	10,745	1	5,560
Land law officer.....	1	5,435	1	5,560		
Maintenance superintendent.....	1	5,185	1	5,310	1	5,435
Rate examiner.....	1	5,185	1	5,310	1	5,435
Sales engineer.....	1	5,310	1	5,435	1	5,560
System operator.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	7	36,470	8	41,215	9	45,990
GS-7. Range \$4,205 to \$4,955.....	18	84,420	15	71,680	8	39,495
GS-6. Range \$3,795 to \$4,545.....	7	30,315	3	13,010	2	8,965
GS-5. Range \$3,410 to \$4,160.....	38	152,250	26	106,455	18	73,000
GS-4. Range \$3,175 to \$3,655.....	33	116,055	29	103,115	17	60,855
GS-3. Range \$2,950 to \$3,430.....	32	105,280	25	83,030	14	47,140
GS-2. Range \$2,750 to \$3,230.....	6	18,660	5	15,590	2	6,060
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	2	5,744	2	5,824	1	3,032
Positions at hourly rates equivalent to less than \$5,060.....	72	259,672	76	274,186	60	232,484
Total permanent, field.....	300	1,404,136	266	1,270,985	182	908,881
Deduct lapses.....	23.9	105,301	36	160,805	5	24,346
Net permanent, field (average number, net salary).....	276.1	1,298,835	230	1,110,180	177	884,535
Other positions: Temporary employment.....		2,829		15,000		15,000
Regular pay in excess of 52-week base.....		3,395		4,895		3,415
Payment above basic rates: Overtime and holiday pay.....		28,661		25,000		25,050
01 Personal services.....	1,335.720		1,155.075		928.000	
Salaries and wages in the foregoing schedule are distributed as follows:						
Operation and maintenance obligations.....		929,672		1,087,075		904,000
Direct construction obligations.....		405,034		68,000		24,000
Obligations payable out of reimbursements from other accounts.....		1,014				

Research in the Utilization of Saline Water, Office of Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	9	9	9
Average number of all employees.....	8	8	9
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,378	\$6,436	\$6,491
Average grade.....	GS-10.0	GS-10.0	GS-10.0
01 Personal services:			
Permanent positions.....	\$45,202	\$46,385	\$53,300
Other positions.....		4,000	4,000
Regular pay in excess of 52-week base.....	112	115	200
Total personal services.....	45,314	50,500	57,500
02 Travel.....	3,073	11,800	9,800
03 Transportation of things.....	152		
04 Communication services.....	630	700	700
05 Rents and utility services.....	50		
06 Printing and reproduction.....	467	500	500
07 Other contractual services.....	114,140	275,000	275,000
Services performed by other agencies.....		35,000	30,000
08 Supplies and materials.....	1,276	500	500
09 Equipment.....	2,446	1,000	1,000
11 Grants, subsidies, and contributions.....	5,000	25,000	25,000
Obligations incurred.....	172,548	400,000	400,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Engineer.....	1	\$9,600	1	\$9,800	1	\$9,800
GS-13. Range \$8,360 to \$9,360:						
Engineer.....	3	25,080	3	25,280	3	25,280

DETAIL OF PERSONAL SERVICES—continued						
Departmental—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	\$5,500	1	\$5,625	1	\$5,750
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,205	1	4,330
GS-6. Range \$3,795 to \$4,545.....	1	3,795	1	3,795	1	3,920
GS-5. Range \$3,410 to \$4,160.....	1	3,410	1	3,410	1	3,535
Total permanent, departmental.....	9	57,400	9	57,925	9	58,425
Deduct lapses.....	5	30,844	1.8	11,540	0.8	5,125
Add portion of salaries carried in other schedules paid from this account.....	2	8,502				
Net permanent, departmental (average number, net salary).....	6	35,058	7.1	46,385	8.2	53,300
Other positions:						
Temporary employment.....				2,000		2,000
Intermittent employment.....				2,000		2,000
Regular pay in excess of 52-week base.....		112		115		200
All personal services, departmental:						
Field: Add portion of salaries carried in other position schedules paid from this account.....	2	10,144				
01 Personal services.....	45,314		50,500		57,500	

Salaries and Expenses, Oil and Gas Division, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	301	76	36
Full-time equivalent of all other positions.....			1
Average number of all employees.....	236	60	35
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,198	\$6,861	\$7,478
Average grade.....	GS-9.1	GS-9.9	GS-10.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,742	\$3,070	\$3,230
Average grade.....	CPC-3.3	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions.....	\$1,428,948	\$404,900	\$247,786
Other positions.....	2,504	1,000	10,000
Regular pay in excess of 52-week base.....	5,517	1,600	950
Payment above basic rates.....	5,923		
Total personal services.....	1,442,892	407,500	258,736
02 Travel.....	30,143	10,000	12,000
03 Transportation of things.....	276	500	300
04 Communication services.....	27,929	12,000	7,500
05 Rents and utility services.....	361	100	100
06 Printing and reproduction.....	21,942	6,000	2,000
07 Other contractual services.....	31,328	8,150	16,500
08 Supplies and materials.....	14,054	2,500	2,500
15 Taxes and assessments.....	5,892	750	364
Total obligations.....	1,574,817	447,500	300,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Deputy administrator.....	1	\$14,800	1	\$14,800		
Assistant deputy administrator, general counsel.....	1	14,800	1	14,800		
GS-17. Range \$13,000 to \$13,800:						
Senior assistant deputy administrator.....	1	13,000	1	13,200		
Assistant deputy administrator, staff.....	1	13,000				
Special assistant to the deputy administrator.....	1	13,000	1	13,200		
Assistant deputy administrator-foreign petroleum operations.....	1	13,000				
Finance counselor.....	1	13,000	1	13,000		
GS-16. Range \$12,000 to \$12,500:						
Director, production division.....	1	12,000				
Assistant general counsel.....	1	12,000	1	12,000		
Director, foreign supply and transportation division.....	1	12,000	1	12,000		
Director, natural gas production and processing division.....	1	12,000				
Director, oil and gas division.....					1	\$12,800
GS-15. Range \$10,800 to \$11,800:						
Assistant director, petroleum and gas operations.....					1	11,800
Assistant director, programing, NATO, and voluntary agreement operations.....					1	11,800
Special assistant to assistant deputy administrator.....	1	11,050	2	22,850		

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Oil and Gas Division, Office of the Secretary of the Interior—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Information and editorial specialist	1	\$10,800	1	\$11,050		
Petroleum engineer	1	11,050				
Director, manpower division	1	10,800				
Assistant general counsel	2	10,800				
Attorney-adviser	2	21,600				
Commodity industry analyst	23	250,650	5	55,750	10	\$110,750
Director, foreign production division	1	10,800				
GS-14. Range \$9,600 to \$10,600:						
Special assistant to deputy administrator	1	9,800	1	9,800	1	10,000
Administrative officer					1	10,000
Budget and finance officer	1	9,800	1	9,800		
Information and editorial specialist	1	9,600				
Attorney-adviser	1	9,800				
Commodity industry analyst	19	182,400	6	57,600		
Assistant finance counselor	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Personnel officer	1	8,760	1	8,760		
Assistant to executive secretary	1	8,360				
Finance analyst	1	9,360				
Attorney adviser	2	16,720				
Commodity industry analyst	23	193,680	1	8,360	1	8,360
Facility security officer	1	8,360				
GS-12. Range \$7,040 to \$8,040:						
Placement and employee relations officer	1	7,640				
Finance analyst	1	7,040				
Refining specialist	1	7,040	1	7,040		
Business analyst	1	7,040				
Commodity industry analyst	15	105,600	2	14,080		
GS-11. Range \$5,500 to \$6,200:						
Commodity industry analyst	8	47,520	3	18,220	1	5,940
General services officer	1	5,940	1	6,140		
Organization and methods examiner	1	6,140	1	6,140		
Manpower specialist	1	6,140				
GS-10. Range \$5,500 to \$6,200:						
Commodity industry analyst	2	11,125				
GS-9. Range \$5,060 to \$5,810:						
Placement officer	1	5,310	1	5,435		
Position classifier	1	5,185				
Chief, appointments and records	1	5,185	1	5,310		
Budget analyst	1	5,185				
Accountant	1	5,060	1	5,185		
Visual information specialist	1	5,060	1	5,185	1	5,310
Attorney	1	5,060				
Administrative assistant	4	20,865	2	10,745	3	16,555
Commodity industry specialist	4	20,240				
Finance analyst	1	5,435			1	5,060
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:	2	6,060	2	6,140	1	3,230
CPC-3. Range \$2,552 to \$3,032:	6	15,872				
Total permanent, departmental	298	1,820,387	75	510,170	35	261,320
Deduct lapses	65.4	399,164	16	108,925	2	17,189
Net permanent, departmental (average number, net salary)	232.6	1,421,223	59	401,245	33	244,131
Other positions: Part-time employment		2,504		1,000		10,000
Regular pay in excess of 52-week base		5,497		1,585		935
Payment above basic rates: Overtime and holiday pay		5,923				
All personal services, departmental		1,435,147		403,830		255,066
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Commodity industry analyst	1	9,600				
GS-6. Range \$3,795 to \$4,545:						
GS-4. Range \$3,175 to \$3,655:	1	3,655	1	3,655	1	3,655
Total permanent, field	3	17,550	1	3,655	1	3,655
Deduct lapses	1	9,825				
Net permanent, field (average number, net salary)	2	7,725	1	3,655	1	3,655
Regular pay in excess of 52-week base		20		15		15
All personal services, field		7,745		3,670		3,670
01 Personal services		1,442,892		407,500		258,736

COMMISSION OF FINE ARTS

Salaries and Expenses, Commission of Fine Arts

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	3	3
Average number of all employees	2	3	3
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,235	\$5,425	\$5,287
Average grade	GS-7.5	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions	\$10,470	\$12,060	\$13,015
Other positions		990	540
Regular pay in excess of 52-week base	45	50	45
Payment above basic rates	427		
Total personal services	10,942	13,100	13,600
02 Travel	4,445	5,200	5,200
04 Communication services	233	400	300
06 Printing and reproduction	4,268	800	700
07 Other contractual services	509	800	700
08 Supplies and materials	558	900	700
Obligations incurred	20,955	21,200	21,200

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Secretary and administrative officer	1	\$7,440	1	\$7,440	1	\$7,040
GS-5. Range \$3,410 to \$4,160:						
GS-3. Range \$2,950 to \$3,430:	1	3,030	1	3,410	1	3,535
Crafts, protective, and custodial grades:						
CPC-2. Range \$2,420 to \$2,840:			1	2,420	1	2,490
Total permanent, departmental	2	10,470	3	13,270	3	13,065
Deduct lapses			0.5	1,210	0.1	50
Net permanent, departmental (average number, net salary)	2	10,470	2.5	12,060	2.9	13,015
Other positions: Temporary employment				990		540
Regular pay in excess of 52-week base		45		50		45
Payment above basic rates: Overtime and holiday pay		427				
01 Personal services		10,942		13,100		13,600

BONNEVILLE POWER ADMINISTRATION

Construction, Bonneville Power Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BONNEVILLE POWER ADMINISTRATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,106	1,980	1,597
Full-time equivalent of all other positions	259	221	95
Average number of all employees	2,244	2,111	1,616
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,738	\$4,928	\$5,006
Average grade	GS-7.2	GS-7.5	GS-7.5
Ungraded positions: Average salary	\$5,248	\$5,262	\$5,279
Personal service obligations:			
Permanent positions	\$9,526,124	\$9,214,130	\$7,460,315
Other positions	1,272,715	1,044,775	471,028
Regular pay in excess of 52-week base	26,157	23,975	20,947
Payment above basic rates	427,118	382,320	288,310
Excess of annual leave earned over leave taken	63,615		
Total personal service obligations (see Consolidated schedule)	11,315,729	10,665,200	8,240,600
<i>Direct Obligations</i>			
01 Personal services	11,275,490	10,645,200	8,220,600
02 Travel	1,640,321	1,483,100	1,108,600

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
BONNEVILLE POWER ADMINISTRATION—continued			
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$398,446	\$385,000	\$304,200
04 Communication services.....	104,782	108,400	100,900
05 Rents and utility services.....	90,298	88,800	78,700
06 Printing and reproduction.....	7,215	15,700	7,500
07 Other contractual services.....	206,292	274,650	348,800
08 Supplies and materials.....	15,950,103	8,041,839	5,243,600
09 Equipment.....	10,721,283	14,971,800	6,556,000
10 Lands and structures.....	13,032,929	12,248,300	9,899,100
11 Grants, subsidies, and contributions.....	85,768	72,600	67,000
13 Refunds, awards, and indemnities.....	7,633	1,100	600
Subtotal.....	53,520,560	48,336,489	31,935,600
Less services performed for—			
Operation and maintenance.....	507,472	452,100	491,100
Other accounts.....	52,749	20,000	20,000
Net direct obligations.....	52,960,339	47,864,389	31,424,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	40,239	20,000	20,000
02 Travel.....	7,486	7,000	7,000
03 Transportation of things.....	39		
04 Communication services.....	59		
07 Other contractual services.....	895	1,000	1,000
Services performed by other agencies.....	52,749	20,000	20,000
08 Supplies and materials.....	1,831	2,000	2,000
09 Equipment.....	755		
10 Lands and structures.....	7,574		
11 Grants, subsidies, and contributions.....	490		
Total obligations payable out of reimbursements from other accounts.....	112,117	50,000	50,000
Obligations incurred.....	53,072,456	47,914,389	31,474,500
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	1		
Average number of all employees.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,348		
Average grade.....	GS-11.0		
01 Personal services: Permanent positions (see Consolidated schedule).....	\$6,348		
02 Travel.....	634		
04 Communication services.....	26		
05 Rents and utility services.....	150		
07 Other contractual services.....	597		
08 Supplies and materials.....	93		
10 Lands and structures.....	22,498		
15 Taxes and assessments.....	5		
Obligations incurred.....	30,351		
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	1	1	1
Average number of all employees.....	1	1	1
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$4,165	\$2,300	\$3,500
Other positions.....	851	350	
Regular pay in excess of 52-week base.....	16		
Total personal services (see Consolidated schedule).....	5,032	2,650	3,500
02 Travel.....	1,067	550	600
04 Communication services.....	545	250	300
05 Rents and utility services.....	404	200	250
06 Printing and reproduction.....	2		
07 Other contractual services.....	1,526	750	900
08 Supplies and materials.....	1,067	533	700
09 Equipment.....	331	250	250
15 Taxes and assessments.....	13		
Obligations incurred.....	9,987	5,183	6,500
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,108	1,981	1,598
Full-time equivalent of all other positions.....	259	221	95
Average number of all employees.....	2,246	2,112	1,617

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,738	\$4,928	\$5,006
Average grade.....	GS-7.2	GS-7.5	GS-7.5
Ungraded positions: Average salary.....	\$5,248	\$5,262	\$5,279
Personal service obligations:			
Permanent positions.....	\$9,536,637	\$9,216,430	\$7,463,815
Other positions.....	1,273,566	1,045,125	471,028
Regular pay in excess of 52-week base.....	26,173	23,975	20,947
Payment above basic rates.....	427,118	382,320	288,310
Excess of annual leave earned over leave taken.....	63,615		
Total personal service obligations (see Consolidated schedule).....	11,327,109	10,667,850	8,244,100
<i>Direct Obligations</i>			
01 Personal services.....	11,286,870	10,647,850	8,224,100
02 Travel.....	1,642,022	1,483,650	1,109,200
03 Transportation of things.....	398,446	385,000	304,200
04 Communication services.....	105,353	108,650	101,200
05 Rents and utility services.....	90,852	89,000	78,950
06 Printing and reproduction.....	7,217	15,700	7,500
07 Other contractual services.....	208,415	275,400	349,700
08 Supplies and materials.....	15,951,263	8,042,372	5,244,300
09 Equipment.....	10,721,614	14,972,050	6,556,250
10 Lands and structures.....	13,055,427	12,248,300	9,899,100
11 Grants, subsidies, and contributions.....	85,768	72,600	67,000
13 Refunds, awards, and indemnities.....	7,633	1,100	600
15 Taxes and assessments.....	18		
Subtotal.....	53,560,898	48,341,672	31,942,100
Less services performed for—			
Operation and maintenance.....	507,472	452,100	491,100
Other accounts.....	52,749	20,000	20,000
Net direct obligations.....	53,000,677	47,869,572	31,431,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	40,239	20,000	20,000
02 Travel.....	7,486	7,000	7,000
03 Transportation of things.....	39		
04 Communication services.....	59		
07 Other contractual services.....	895	1,000	1,000
Services performed by other agencies.....	52,749	20,000	20,000
08 Supplies and materials.....	1,831	2,000	2,000
09 Equipment.....	755		
10 Lands and structures.....	7,574		
11 Grants, subsidies, and contributions.....	490		
Total obligations payable out of reimbursements from other accounts.....	112,117	50,000	50,000
Obligations incurred.....	53,112,794	47,919,572	31,481,000

Operation and Maintenance, Bonneville Power Administration

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	992	940	1,020
Full-time equivalent of all other positions.....	15	5	21
Average number of all employees.....	948	827	900
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,738	\$4,928	\$5,006
Average grade.....	GS-7.2	GS-7.5	GS-7.5
Ungraded positions: Average salary.....	\$5,248	\$5,262	\$5,279
01 Personal services:			
Permanent positions.....	\$4,486,169	\$4,376,898	\$4,736,048
Other positions.....	75,755	23,462	98,441
Regular pay in excess of 52-week base.....	12,317	11,388	13,585
Payment above basic rates.....	190,684	163,852	179,726
Excess of annual leave earned over leave taken.....	29,957		
Total personal services (see Consolidated schedule).....	4,794,882	4,575,600	5,027,800
02 Travel.....	179,613	200,300	192,300
03 Transportation of things.....	32,366	36,500	37,300
04 Communication services.....	128,904	130,800	162,200
05 Rents and utility services.....	61,563	80,800	86,200
06 Printing and reproduction.....	3,121	5,200	3,500
07 Other contractual services.....	201,275	187,400	178,500
Services performed by other agencies.....	507,472	452,100	491,100
08 Supplies and materials.....	379,762	297,600	377,800
11 Grants, subsidies, and contributions.....	42,171	37,400	43,000
13 Refunds, awards, and indemnities.....	293	300	300
Obligations incurred.....	6,331,422	6,004,000	6,600,000

BONNEVILLE POWER ADMINISTRATION—Con.

Operation and Maintenance, Bonneville Power Administration—Continued

Consolidated schedule of personal services paid from funds available to the Bonneville Power Administration

DETAIL OF PERSONAL SERVICES

Field:	1953 actual	1954 estimate	1955 estimate			
Positions established by act of Oct. 15, 1949 (63 Stat. 881):	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Administrator.....	1	\$14,800	1	\$14,800	1	\$14,800
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant Administrator.....	1	11,800	1	11,800	1	11,800
Assistant to the Administrator.....	1	10,800	1	11,050	1	11,050
Assistant chief engineer.....	1	11,050	1	11,050		
Assistant power manager.....	1	10,800				
Chief engineer.....	1	11,800	1	11,800	1	11,800
Controller.....	1	11,800	1	11,800	1	11,800
Director, division of general services.....	1	11,300	1	10,800	1	10,800
Director, office of administrative management.....	1	10,800	1	11,050	1	11,050
General counsel.....	1	11,800	1	11,800	1	11,800
Manager, Washington, D. C., office.....	1	10,800	1	11,050	1	11,050
Power manager.....	1	11,800	1	10,800	1	10,800
Program coordinator.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	9,600	1	9,600	1	9,800
Area manager.....	4	38,400	4	39,200	4	39,200
Assistant branch chief.....	1	9,800	1	9,800		
Assistant to the chief engineer.....	1	10,000	1	10,200	1	10,400
Assistant division chief.....	1	9,600	1	9,800	1	9,800
Assistant general counsel.....	3	28,800	3	28,800	2	19,600
Branch chief.....	14	138,200	14	139,200	14	140,600
Economist.....	1	10,400	1	10,600		
Engineer.....	1	10,600	1	10,600		
Section chief.....	1	9,600	1	9,600	1	9,800
Special assistant.....	1	10,400	1	10,600	1	10,600
Special counsel.....	1	9,800	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,560	1	8,560
Area power manager.....	3	27,080	3	27,480	3	27,480
Assistant area manager.....	1	8,560	1	8,760	1	8,760
Assistant branch chief.....	1	8,560	1	8,760		
Assistant to controller.....	2	17,920	2	17,920	2	18,120
Branch chief.....	1	8,560	1	8,560	1	8,760
Budget analyst.....	1	8,360	1	8,560	1	8,560
Program coordinator.....	1	9,360				
District manager.....	2	16,720	2	17,120		
Engineer.....	16	136,760	17	146,720	15	130,800
Labor relations officer.....	1	8,960	1	9,160	1	9,160
Personnel officer.....	1	8,760	1	8,760		
Section chief.....	15	128,200	15	129,800	15	131,200
Superintendent.....	5	42,000	6	51,360	5	43,000
Unit chief.....	8	66,880	8	68,080	7	59,920
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	2	14,280	2	14,480	2	14,680
Administrative analyst.....	1	7,440	1	7,640	1	7,640
Administrative officer.....	4	29,960	4	30,160	3	22,520
Architect.....	1	7,840	1	7,840		
Area power manager.....	1	7,040	1	7,240	1	7,240
Assistant section chief.....	6	42,840	6	43,840	4	29,160
Assistant to branch chief.....	3	22,520	3	22,920	3	22,920
Attorney.....	1	7,040	1	7,040	1	7,240
Budget analyst.....	1	7,240	1	7,240	1	7,440
Chief, inspection office.....	2	14,480	2	14,480	2	14,880
Engineer.....	57	412,690	57	416,080	50	368,000
Helicopter pilot.....	1	7,040	2	14,080	2	14,080
Organization and methods examiner.....	2	14,480	2	14,880	2	14,880
Rate analyst.....	1	7,040	1	7,040	1	7,040
Research analyst.....	1	8,040	1	8,040		
Section chief.....	6	43,240	6	43,840	6	44,440
Superintendent.....	19	134,060	19	137,560	16	116,940
Unit chief.....	7	50,680	7	51,480	6	44,440
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	2	12,680	2	12,880	1	6,740
Administrative officer.....	6	35,640	6	36,640	6	37,040
Architect.....	1	5,940				
Assistant unit chief.....	1	6,340	1	6,540	1	6,540
Attorney.....	5	31,900	7	43,780	6	38,240
Budget analyst.....	3	18,020	3	18,220	2	12,480
Economist.....	2	12,280	2	12,480	1	6,140
Engineer.....	139	845,960	140	861,000	124	771,420
Geologist.....	1	5,940	1	6,140	1	6,140
Illustrator.....	1	5,940	1	6,140	1	6,140
Industrial analyst.....	1	5,940	1	5,940		
Information specialist.....	1	6,740	1	6,740	1	6,940
Instrument maker.....	1	6,140	1	6,140	1	6,340
Land appraiser.....	3	19,620	3	19,820	3	20,020
Physicist.....	1	6,340	1	6,340	1	6,540
Pilot.....	2	12,080	2	12,280	2	12,280
Purchasing agent.....	3	18,420	3	18,420	2	12,280
Rate analyst.....	1	5,940	1	5,940		
Records management officer.....	1	5,940	1	6,140	1	6,140
Section chief.....	4	25,160	4	25,760	4	25,960
Statistician.....	2	11,880	2	12,080	2	12,280
Superintendent.....	10	59,800	9	54,860	8	49,120
Supply cataloger.....	1	6,140	1	6,340	1	6,340
Supply control officer.....	2	12,280	2	12,280	2	12,280
Timber appraiser.....	1	5,940	1	5,940	1	5,940
Unit chief.....	9	55,660	8	51,320	8	51,520
GS-10. Range \$5,500 to \$6,240:						
Timber appraiser.....	1	5,750				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,240—Con.						
Superintendent.....	1	\$5,625	1	\$5,750	1	\$5,750
Administrative assistant.....	1	5,750	1	5,875	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	5	26,550	5	27,050	3	16,555
Administrative assistant.....	20	103,200	20	105,325	17	90,145
Architect.....			1	5,185		
Assistant records management officer.....	1	5,185	1	5,310	1	5,310
Assistant section chief.....	1	5,060	1	5,185	1	5,185
Attorney.....	3	15,555	3	15,305	2	10,120
Budget analyst.....	1	5,060	2	10,245	1	5,185
Contract specialist.....	2	10,495	2	10,620	1	5,435
Economist.....	3	15,305	4	20,490	2	10,245
Engineer.....	307	1,579,697	334	1,742,855	269	1,418,100
Field program representative.....	1	5,685	1	5,810		
Industrial analyst.....	1	5,060	1	5,335	1	5,335
Inspector.....	3	15,930	3	16,180	2	11,245
Instrument maker.....	2	10,370	2	10,620	2	10,620
Librarian.....	1	5,185	1	5,310	1	5,435
Methods examiner.....	1	5,185	1	5,310	1	5,310
Organization and methods examiner.....	4	20,240	3	15,555	1	5,310
Personnel officer.....	1	5,810	1	5,810		
Personnel rating examiner.....	1	5,310	1	5,435	1	5,435
Physicist.....	1	5,185	1	5,310	1	5,310
Plant records analyst.....	4	20,615	4	20,740	4	20,865
Position classifier.....	1	5,060	2	10,245	1	5,560
Purchasing agent.....	1	5,435	1	5,560	1	5,560
Rate analyst.....	2	10,495	2	10,745	2	10,870
Realty assistant.....	5	25,945	5	27,175	5	27,175
Safety supervisor.....	6	31,936	7	37,795	6	27,425
Superintendent.....	24	124,315	21	111,635	17	91,585
Supply cataloger.....	1	5,060	1	5,185	1	5,185
Supply control assistant.....	10	51,850	13	65,405	12	62,845
Unit chief.....	7	36,920	7	37,670	7	38,045
GS-8. Range \$4,620 to \$5,370.....	7	33,590	7	34,340	7	34,590
GS-7. Range \$4,205 to \$4,955.....	335	1,471,245	253	1,134,225	234	1,058,655
GS-6. Range \$3,795 to \$4,545.....	104	428,175	88	371,000	68	291,965
GS-5. Range \$3,410 to \$4,160.....	224	833,615	188	718,425	160	639,855
GS-4. Range \$3,175 to \$3,655.....	265	865,670	229	791,265	187	653,920
GS-3. Range \$2,950 to \$3,430.....	229	708,995	192	605,430	164	518,935
GS-2. Range \$2,750 to \$3,230.....	40	112,840	30	86,660	19	55,690
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	5,440	1	5,565	1	5,565
CPC-9. Range \$4,150 to \$4,900.....	1	4,900	1	5,025	1	5,025
CPC-8. Range \$3,750 to \$4,490.....	1	4,365	1	4,490	1	4,490
CPC-7. Range \$3,435 to \$4,035.....	1	3,935	1	4,035	1	4,035
CPC-6. Range \$3,200 to \$3,680.....	2	6,880	2	6,800	2	6,880
CPC-4. Range \$2,750 to \$3,230.....	35	103,550	29	86,730	33	98,730
CPC-3. Range \$2,552 to \$3,032.....	5	13,000	5	13,320	4	10,768
Positions at hourly rates:						
Equivalent to \$5,060 and above:						
Assistant power dispatcher.....	2	13,188			1	6,594
Cable splicer.....	2	12,522	2	12,522	2	12,522
Carpenter foreman.....	3	17,535	3	17,535	3	17,535
Carpenter working foreman.....	3	16,287	3	16,287	3	16,287
Chief substation operator, class A.....	8	50,397	8	50,397	10	62,918
Chief substation operator, class B.....	17	102,901	21	127,107	19	115,003
Electrician.....	141	765,463	145	787,600	145	792,422
Electrician foreman.....	34	212,371	43	264,012	38	236,637
Electrician general foreman.....	6	39,438	6	39,438	6	39,438
Electrician rigger.....	16	88,112	14	76,838	14	76,838
Electrician rigger foreman.....	5	30,057	6	37,150	6	37,150
Electrician working foreman.....	30	176,135	20	117,685	23	132,130
Equipment foreman.....	2	10,649	2	10,649	2	10,649
Ironworker rigger.....			1	5,429	1	5,429
Lineman.....	44	239,893	48	263,051	40	219,476
Lineman foreman.....	13	81,561	13	81,561	13	81,561
Lineman working foreman.....	32	187,626	30	175,735		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct:						
Lapses	178.3	\$816,786	208.3	\$1,075,642	217.3	\$1,106,527
Savings due to use of former pay scales for part of year		295,029				
Add portion of salaries carried in other position schedules paid from this account	2	10,513	1	2,300	1	3,500
Net permanent, field (average number, net salary)	2,921.7		2,712.7		2,400.7	
Other positions:						
Temporary employment		1,318,828		1,062,587		563,469
Intermittent employment		30,980		6,000		6,000
Regular pay in excess of 52-week base		38,490		35,363		34,532
Payment above basic rates:						
Overtime and holiday pay		619,943		542,856		464,866
Nightwork differential		3,313		3,316		3,170
Excess of annual leave earned over leave taken		93,572				
01 Personal services	16,133,693		15,243,450		13,271,900	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct construction obligations		11,286,870		10,647,850		8,224,100
Obligations payable out of reimbursements from other accounts		40,239		20,000		20,000
Operation and maintenance obligations		4,794,882		4,575,600		5,027,800
Continuing fund for emergency expenses obligations		11,702				

BUREAU OF LAND MANAGEMENT

Management of Lands and Resources, Bureau of Land Management

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,388	1,432	1,501
Full-time equivalent of all other positions	216	207	235
Average number of all employees	1,496	1,535	1,637
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,737	\$4,751	\$4,767
Average grade	GS-7.1	GS-7.4	GS-7.4
Crafts, protective, and custodial grades:			
Average salary	2,900	2,934	2,950
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary	4,237	4,286	4,237
Personal service obligations:			
Permanent positions	\$5,908,955	\$6,288,015	\$6,647,064
Other positions	810,919	772,387	827,442
Regular pay in excess of 52-week base	23,556	24,375	23,385
Payment above basic rates	159,227	130,842	111,463
Total personal service obligations	6,902,657	7,215,619	7,609,354
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	6,713,019	7,056,411	7,454,654
02 Travel	664,797	724,759	894,434
03 Transportation of things	85,845	79,792	84,184
04 Communication services	82,925	85,371	86,250
05 Rents and utility services	67,304	61,052	31,123
06 Printing and reproduction	59,169	75,853	79,700
07 Other contractual services	1,710,263	1,862,365	1,521,810
Services performed by other agencies	66,256	56,389	60,000
08 Supplies and materials	1,023,605	982,860	724,457
09 Equipment	488,512	292,864	343,753
10 Lands and structures	346,061	420,874	330,000
13 Refunds, awards, and indemnities	1,786	2,000	2,000
15 Taxes and assessments	21,017	18,497	18,335
Subtotal	11,330,559	11,719,087	11,630,700
Deduct charges for quarters and subsistence	5,217	5,703	5,700
Total obligations from appropriated funds	11,325,342	11,713,384	11,625,000
Reimbursements from non-Federal sources:			
01 Personal services	74,431	69,381	70,280
02 Travel	1,544	5,454	5,020
06 Printing and reproduction	16,482	15,200	13,805
07 Other contractual services	5,707	750	3,305
08 Supplies and materials	4,119	2,610	2,500
09 Equipment	25,169	17,850	22,590
10 Lands and structures		21,500	5,000
13 Refunds, awards, and indemnities	2,977	3,000	3,000
Total obligations payable out of reimbursements from non-Federal sources	130,429	135,745	125,500
Total direct obligations	11,455,771	11,849,129	11,750,500

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	\$115,207	\$89,827	\$84,420
02 Travel	30,965	24,453	26,540
03 Transportation of things	3		
04 Communication services	368		
06 Printing and reproduction	807	565	456
07 Other contractual services	21,618	24,550	27,360
08 Supplies and materials	10,794	12,865	10,640
09 Equipment	421	1,300	1,684
15 Taxes and assessments	574	545	900
Total obligations payable out of reimbursements from other accounts	180,757	154,105	152,000
Total obligations	11,636,528	12,003,234	11,902,500

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director	1	\$13,200	1	\$13,000	1	\$13,200
GS-15. Range \$10,800 to \$11,800:						
Associate director	1	11,800	1	11,800	1	11,800
Assistant director	1	10,800	1	11,050	1	11,300
Chief counsel	1	11,050				
Chief of division			6	64,800	6	66,050
GS-14. Range \$9,600 to \$10,600:						
Assistant chief counsel	2	20,000	2	20,400	2	20,600
Budget and finance officer			1	9,600	1	9,800
Chief counsel			1	9,600	1	9,600
Chief of division	6	60,270				
Information officer			1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of division	5	43,600	5	43,600	5	43,200
Attorney	1	8,560	2	16,920	2	16,920
Budget and finance officer	1	8,960				
Chief of branch	5	42,400	5	42,400	5	43,400
Commodity industry analyst	2	16,720	2	16,720	2	16,920
Hearings examiner	2	16,720	2	17,720	2	17,720
Information and editorial specialist	1	8,760				
Organization and methods examiner	1	9,160	1	9,360	1	9,360
Personnel officer	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Adjudicator					1	7,040
Agricultural economist	2	14,080	2	14,280	2	14,480
Assistant chief of branch	2	14,680	2	14,480	2	14,680
Assistant personnel officer			1	8,040	1	8,040
Attorney	4	30,760	2	14,680	2	15,080
Cadastral engineer	1	7,640	1	7,840	1	7,840
Chief of branch	2	14,880	2	15,080	2	15,480
Chief of section	3	22,720	3	23,120	3	23,120
Legal assistant	1	7,240	2	14,280	2	14,680
Organization and methods examiner	1	7,040	1	7,440	1	7,640
Position classifier	1	7,040	1	7,040	1	7,240
Range conservationist	2	14,080	2	14,080	2	15,080
Records management officer	1	7,240	1	7,440	1	7,040
Supply officer			1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Adjudicator	10	66,500	11	71,255	17	105,935
Agricultural economist	2	12,980	1	5,940	1	6,140
Attorney	1	6,940	2	12,880	2	12,880
Auditor	1	6,140	1	6,140	1	6,140
Cadastral engineer	1	6,940	1	6,940	1	6,940
Cartographer					1	5,940
Fiscal accountant	1	6,340	2	12,480	2	12,680
Forester	1	6,140	1	6,340	1	6,340
Information specialist			1	5,940		
Legal assistant	2	13,280	1	6,340	1	6,540
Organization and methods examiner	1	6,140	1	6,340	1	6,340
Personnel assistant	1	6,140				
Range conservationist	1	5,940	1	5,940	1	5,940
Records management analyst	1	5,940	1	5,940	1	6,140
Supply officer	1	6,540	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	6	31,860	6	31,860	11	56,035
Attorney	2	10,870	2	10,120	2	10,245
Auditor	5	16,105	5	25,300	5	25,300
Budget analyst	1	5,060	1	5,060	1	5,060
Cadastral engineer	3	17,430	3	16,880	3	17,005
Cartographer					1	5,060
Chief of section	1	5,810				
Fiscal accountant	1	5,560	1	5,685	1	5,810
Forester	1	5,060	1	5,185	1	5,310
Information and editorial specialist	1	5,185				
Personnel assistant	3	15,930	3	15,930	3	16,305
Personal assistant to director	1	5,435	1	5,560	1	5,685
Property and supply officer	1	5,310				
Range conservationist			1	5,060	1	5,060
Shorthand reporter	1	5,560	1	5,685	1	5,810
Statistical assistant	1	5,435	1	5,560	1	5,685
GS-7. Range \$4,205 to \$4,955:	18	83,190	23	100,270	25	105,475
GS-6. Range \$3,795 to \$4,545:	8	33,610	8	33,850	8	34,100
GS-5. Range \$3,410 to \$4,160:	55	212,685	58	213,035	58	214,500
GS-4. Range \$3,175 to \$3,655:	33	111,320	33	111,620	41	134,220
GS-3. Range \$2,950 to \$3,430:	9	30,815	6	18,205	10	29,685
GS-2. Range \$2,750 to \$3,230:	4	12,920	4	12,920	4	12,920

BUREAU OF LAND MANAGEMENT—Continued

Management of Lands and Resources, Bureau of Land Management—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	\$3,230	1	\$3,230	1	\$3,230
CPC-3. Range \$2,552 to \$3,032.....	4	11,800	4	11,887	4	11,965
Positions at daily rates equivalent to \$5,060 and above:						
Engraver.....	1	7,000	1	7,175	1	7,175
Map restorer.....	1	5,075	1	5,075	1	5,075
Total permanent, departmental.....	238	1,252,000	244	1,279,887	271	1,309,995
Deduct:						
Lapses.....	26	123,091	25	127,586	25	132,519
Portions of salaries shown above paid from other accounts.....	5	16,484				
Net permanent, departmental (average number, net salary).....	207	1,112,425	219	1,152,301	246	1,267,476
Other positions.....		6,756		2,000		1,640
Regular pay in excess of 52-week base.....		4,026		4,226		4,100
Payment above basic rates: Overtime and holiday pay.....		153		175		
All personal services, departmental.....	1,123,360	1,158,702	1,158,702	1,273,216	1,273,216	1,273,216
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional administrator.....	6	65,800	6	65,100	6	66,550
GS-14. Range \$9,600 to \$10,600:						
Assistant regional administrator.....	1	9,600	1	9,600	1	9,800
Land specialist.....				10,600		10,600
Regional counsel.....	1	9,600	1	9,600	1	9,800
Regional chief of division.....				9,600		9,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	4	33,440	4	33,640	4	33,840
Forester.....				16,720		17,120
Regional administrator.....	1	9,360	1	9,360	1	9,360
Regional chief of division.....	24	211,840	24	212,640	24	214,840
Regional counsel.....	6	52,560	6	52,760	6	52,935
GS-12. Range \$7,040 to \$8,040:						
Adjudicator.....	1	7,240	1	7,040	1	7,240
Administrative officer.....	2	14,880	2	15,280	2	15,280
Airplane pilot.....				14,080		14,480
Attorney.....				7,040		7,240
Cadastral engineer.....	1	7,440	1	7,440	1	7,640
Cartographer.....	1	7,040	1	7,040	1	7,240
Forester.....	16	116,640	16	116,640	16	117,040
Land office manager.....	4	29,560	6	38,580	6	39,180
Program analyst.....				7,640		7,640
Range conservationist.....	10	74,200	10	74,800	9	68,320
Range manager.....	15	109,000	34	239,360	34	241,360
Regional chief of division.....	3	22,120	3	22,720	3	22,720
Valuation engineer.....	3	21,520	4	28,160	4	28,560
GS-11. Range \$5,940 to \$6,940:						
Adjudicator.....	5	30,500	6	35,640	8	48,120
Administrative assistant.....	1	5,940	2	11,880	2	12,080
Administrative officer.....	1	6,740	2	11,880	2	12,080
Agricultural economist.....	5	30,700	7	41,580	7	41,980
Agricultural engineer.....	3	19,220	3	18,220	3	18,620
Airplane pilot.....				12,880		
Appraiser.....	4	25,760	4	24,160	4	24,560
Assistant district forester.....				11,880		12,080
Attorney.....	2	11,880	1	5,940	1	6,140
Cadastral engineer.....	11	70,940	13	79,020	15	91,100
Cartographer.....	15	89,160	15	89,160	16	96,100
Electronics engineer.....	1	6,340	1	6,340	1	6,540
Field examiner.....	2	12,880	3	18,820	6	37,040
Finance officer.....	4	25,160	4	24,160	4	24,560
Fire control officer.....	1	6,940	3	17,820	3	18,420
Forester.....	22	133,000	27	160,980	27	162,680
Land office manager.....	4	25,760	3	18,020	3	18,420
Range conservationist.....	13	81,420	13	81,620	9	56,260
Range manager.....	23	147,020	27	160,780	27	161,780
Real property officer.....	1	6,540	1	6,540	1	6,740
Regional supply officer.....				5,940		5,940
Valuation engineer.....	9	57,260	8	48,020	11	66,140
GS-9. Range \$5,060 to \$5,810:						
Adjudicator.....	11	58,300	10	51,100	14	71,315
Administrative assistant.....	1	5,185				
Agricultural economist.....	5	26,550	4	20,990	4	21,390
Agricultural engineer.....	4	21,115	9	45,665	8	41,005
Agronomist.....	1	5,060	1	5,185	1	5,310
Appraiser.....				5,810		5,810
Assistant land manager.....	1	5,810	1	5,810	1	5,810
Attorney.....	1	5,060	1	5,185	1	5,310
Cadastral engineer.....	4	21,865	3	16,060	10	52,900
Construction supervisor.....	1	5,060	1	5,060	1	5,185
Cartographer.....	9	47,415	10	51,850	10	52,300
Field examiner.....	1	5,185			7	35,420
Fire control supervisor.....	2	10,120				
Fiscal accountant.....	5	26,300	5	26,500	5	26,875
Forest economist.....				5,060		5,060
Forester.....	28	144,680	39	197,840	39	198,040
Geographer.....	1	5,060	1	5,060	1	5,185
Land economist.....	2	11,120	2	11,120	2	11,370
Land manager.....	1	5,060	1	5,185	1	5,185
Mineral examiner.....				5,060		5,060
Organization and methods examiner.....	1	5,060	1	5,060	1	5,185

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Personnel assistant.....	2	\$10,120	3	\$15,305	3	\$15,680
Photogrammetric engineer.....	1	5,185	1	5,310	1	5,435
Procurement and supply officer.....	4	21,490	3	16,305	3	16,555
Radio engineer.....	1	5,310	1	5,435	1	5,560
Range conservationist.....	33	176,230	36	191,410	29	155,040
Range manager.....	44	237,140	40	203,650	40	204,900
Real property officer.....	3	15,930	1	5,810	1	5,810
Valuation engineer.....	1	5,810	1	5,810	6	31,235
GS-7. Range \$4,205 to \$4,955.....	204		236		260	
GS-6. Range \$3,795 to \$4,545.....	49	204,180	41	164,600	41	166,800
GS-5. Range \$3,410 to \$4,160.....	257	928,905	210	728,565	195	677,110
GS-4. Range \$3,175 to \$3,655.....	122	404,295	125	414,750	143	469,385
GS-3. Range \$2,950 to \$3,430.....	86	259,390	84	251,000	84	254,740
GS-2. Range \$2,750 to \$3,230.....	17	49,935	19	53,340	17	47,740
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	2	5,263	2	5,424	2	5,458
Positions at daily rates:						
Equivalent to \$5,060 and above:						
Maintenance man.....	2	11,690	2	11,690	2	11,690
Mechanic (heavy duty).....	2	12,812	2	12,812	2	12,812
Mechanic helper.....	1	5,782	1	5,782	1	5,782
Equivalent to less than \$5,060:						
General maintenance operator.....	11	33,185	9	30,650	5	16,850
Laborers.....			2	4,160	2	4,160
Mechanic (heavy duty).....			1	3,534	1	3,534
Warehouseman.....	1	4,971	1	4,971	1	4,971
Total permanent, field.....	1,150	5,301,843	1,188	5,502,633	1,230	5,738,887
Deduct:						
Lapses.....	104	493,806	78	372,388	85	406,371
Portion of salaries shown above paid from other accounts.....	18	85,284	23	111,729	11	56,488
Add portions of salaries carried in other position schedules paid from this account.....	15	73,777	20	98,040	11	54,627
Net permanent, field (average number, net salary).....	1,043	4,796,530	1,107	5,116,556	1,145	5,330,655
Other positions:						
Temporary employment.....		718,163		687,956		737,441
Intermittent employment.....		86,000		82,431		85,361
Regular pay in excess of 52-week base.....		19,530		20,149		20,914
Payment above basic rates:						
Overtime and holiday pay.....		24,660		10,668		10,679
Additional pay for service abroad.....		134,414		139,157		148,088
All personal services, field.....	5,779,297	6,056,917	6,056,917	6,336,138	6,336,138	6,336,138
01 Personal services.....	6,902,657	7,215,619	7,215,619	7,609,354	7,609,354	7,609,354
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	6,787,450		7,125,792		7,524,934	
Obligations payable out of reimbursements from other accounts.....	115,207		89,827		84,420	

Construction, Bureau of Land Management

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	12	12	12
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	12	12	12
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,534	\$5,051	\$5,051
Average grade.....	GS-7.1	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$49,809	\$60,465	\$60,490
Other positions.....	4,006	4,000	5,375
Regular pay in excess of 52-week base.....	210	235	335
Payment above basic rates.....	147		
Total personal services.....	54,172	64,700	66,200
02 Travel.....	9,310	10,000	10,000
03 Transportation of things.....	1,700	300	300
04 Communication services.....	699	700	700
05 Rents and utility services.....	500	500	500
06 Printing and reproduction.....	15	15	15
07 Other contractual services.....	5,470	10,000	19,000
08 Supplies and materials.....	3,123	3,500	3,500
09 Equipment.....	5,009	2,000	2,000
10 Lands and structures.....	4,854	103,300	92,800
15 Taxes and assessments.....	292	292	292
Obligations incurred.....	84,644	195,000	195,000

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	25	25	25
Full-time equivalent of all other positions.....	10	10	35
Average number of all employees.....	34	28	49
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,813	\$3,843	\$3,907
Average grade.....	GS-5.3	GS-5.3	GS-5.3
01 Personal services:			
Permanent positions.....	\$90,451	\$69,000	\$74,000
Other positions.....	28,819	28,600	103,600
Regular pay in excess of 52-week base.....	437	400	400
Payment above basic rates.....	9,713	7,000	7,000
Total personal services.....	129,420	105,000	185,000
02 Travel.....	5,531	10,000	14,500
03 Transportation of things.....	216	2,000	6,000
04 Communication services.....	68	300	800
05 Rents and utility services.....	3,450	5,000	9,000
06 Printing and reproduction.....	506	700	2,200
07 Other contractual services.....	54,772	75,000	110,000
08 Supplies and materials.....	18,505	25,000	60,000
09 Equipment.....	296		
10 Lands and structures.....	809,403	2,700,000	3,204,106
15 Taxes and assessments.....	1,133	2,000	2,500
Subtotal.....	1,023,300	2,925,000	3,594,106
Deduct charges for quarters and subsistence.....	745		
Obligations incurred.....	1,022,555	2,925,000	3,594,106

SUMMARY

Total number of permanent positions.....	37	37	37
Full-time equivalent of all other positions.....	11	11	36
Average number of all employees.....	46	40	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,047	\$4,235	\$4,278
Average grade.....	GS-5.9	GS-6.3	GS-6.3
01 Personal services:			
Permanent positions.....	\$140,260	\$129,465	\$134,490
Other positions.....	32,825	32,600	108,975
Regular pay in excess of 52-week base.....	647	635	735
Payment above basic rates.....	9,860	7,000	7,000
Total personal services.....	183,592	169,700	251,200
02 Travel.....	14,841	20,000	24,500
03 Transportation of things.....	1,916	2,300	6,300
04 Communication services.....	767	1,000	1,500
05 Rents and utility services.....	3,450	5,000	9,500
06 Printing and reproduction.....	521	700	2,200
07 Other contractual services.....	60,242	85,000	129,000
08 Supplies and materials.....	21,628	28,500	63,500
09 Equipment.....	5,305	2,000	2,000
10 Lands and structures.....	814,257	2,803,300	3,296,906
15 Taxes and assessments.....	1,425	2,000	2,500
Subtotal.....	1,107,944	3,120,000	3,789,106
Deduct charges for quarters and subsistence.....	745		
Obligations incurred.....	1,107,199	3,120,000	3,789,106

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
BUREAU OF LAND MANAGEMENT			
Field:			
General schedule grades:			
GS-12. Range \$7,040 to \$8,040:			
Forester.....	1 \$7,040	1 \$7,240	1 \$7,240
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	1 5,940	1 6,140	1 6,140
Forester.....	1 5,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	1 5,060	1 5,060	1 5,060
Forester.....	1 5,560	5 25,300	5 25,300
GS-7. Range \$4,205 to \$4,955:	6 25,855	1 4,330	1 4,330
GS-5. Range \$3,410 to \$4,160:	1 3,410		
GS-4. Range \$3,175 to \$3,655:	1 3,655	1 3,655	1 3,655
GS-3. Range \$2,950 to \$3,430:	1 2,950	1 2,950	1 2,950
Total permanent, field.....	12 54,410	12 60,615	12 60,615
Deduct:			
Lapses.....	1.5 8,384	1,750	1,750
Portion of salaries shown above paid from other accounts.....	1.5 8,352		
Add portion of salaries carried in other position schedules paid from this account.....	3 12,135	1,600	1,625
Net permanent, field (average number, net salary).....	12 49,809	12 60,465	12 60,490

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
BUREAU OF LAND MANAGEMENT—CON.			
Field—Continued			
Other positions: Temporary employment.....	\$4,006	\$4,000	\$5,375
Regular pay in excess of 52-week base.....	210	235	335
Payment above basic rates: Overtime and holiday pay.....	147		
01 Personal services.....	54,172	64,700	66,200
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Highway engineer.....	2 \$12,880	2 \$12,880	2 \$12,880
GS-9. Range \$5,060 to \$5,810:			
Construction superintendent.....	1 5,310	1 5,435	1 5,560
Highway engineer.....	1 5,810	1 5,810	1 5,810
GS-7. Range \$4,205 to \$4,955:	3 13,115	3 13,365	3 13,740
GS-5. Range \$3,410 to \$4,160:	5 17,675	5 17,800	5 18,425
GS-4. Range \$3,175 to \$3,655:	8 25,640	8 25,720	8 25,880
GS-3. Range \$2,950 to \$3,430:	5 14,910	5 15,070	5 15,390
Total permanent, field.....	25 95,340	25 96,080	25 97,685
Deduct lapses.....	1 4,889	7 27,080	6 23,685
Net permanent (average number, net salary).....	24 90,451	18 69,000	19 74,000
Other positions: Temporary employment.....	28,819	28,600	103,600
Regular pay in excess of 52-week base.....	437	400	400
Payment above basic rates: Overtime and holiday pay.....	9,713	7,000	7,000
01 Personal services.....	129,420	105,000	185,000

Range Improvements, Bureau of Land Management (Receipt Limitation)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF LAND MANAGEMENT			
Total number of permanent positions.....	20	29	29
Full-time equivalent of all other positions.....	25	27	27
Average number of all employees.....	40	45	45
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,122	\$3,909	\$3,909
Average grade.....	GS-6.0	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$5,315	\$5,315	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0
Ungraded positions: Average salary.....	\$3,450	\$3,760	\$3,760
01 Personal services:			
Permanent positions.....	\$61,825	\$93,835	\$98,835
Other positions.....	75,240	63,873	48,000
Regular pay in excess of 52-week base.....	300	350	350
Total personal services.....	137,365	158,058	142,185
02 Travel.....	7,097	8,297	7,000
03 Transportation of things.....	9,471	10,600	9,500
04 Communication services.....	347	425	400
05 Rents and utility services.....	2,037	2,525	1,200
07 Other contractual services.....	61,665	113,012	80,000
08 Supplies and materials.....	102,365	133,573	110,873
09 Equipment.....	24,897	31,800	21,100
10 Lands and structures.....	61,423	71,110	59,242
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	1,129	1,510	1,500
Obligations incurred.....	407,821	530,883	433,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Average number of all employees.....	10	7	
01 Personal services:			
Positions other than permanent.....	\$30,276	\$19,790	
Payment above basic rates.....	48	31	
Total personal services.....	30,324	19,821	
02 Travel.....	3,390	2,215	
05 Rents and utility services.....	738	480	
07 Other contractual services.....	1,563	1,020	
08 Supplies and materials.....	1,940	1,270	
15 Taxes and assessments.....	180	121	
Obligations incurred.....	38,135	24,927	
SUMMARY			
Total number of permanent positions.....	20	29	29
Full-time equivalent of all other positions.....	35	34	27
Average number of all employees.....	50	52	45

BUREAU OF LAND MANAGEMENT—Continued

Range Improvements, Bureau of Land Management (Receipt Limitation)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,122	\$3,909	\$3,909
Average grade.....	GS-6.0	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$5,315	\$5,315	\$5,315
Average grade.....	CPC-10.0	CPC-10.0	CPC-10.0
Ungraded positions: Average salary.....	\$3,450	\$3,760	\$3,760
01 Personal services:			
Permanent positions.....	\$61,825	\$93,835	\$93,835
Other positions.....	105,516	83,663	48,000
Regular pay in excess of 52-week base.....	300	350	350
Payment above basic rates.....	48	31	-----
Total personal services.....	167,689	177,879	142,185
02 Travel.....	10,487	10,485	7,000
03 Transportation of things.....	9,471	10,600	9,500
04 Communication services.....	347	425	400
05 Rents and utility services.....	2,775	3,005	1,200
07 Other contractual services.....	63,228	114,032	80,000
08 Supplies and materials.....	104,305	134,843	110,873
09 Equipment.....	24,897	31,800	21,100
10 Lands and structures.....	61,423	71,110	59,242
13 Refunds, awards, and indemnities.....	25	-----	-----
15 Taxes and assessments.....	1,309	1,631	1,500
Obligations incurred.....	445,956	555,810	433,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF LAND MANAGEMENT						
Field:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Agricultural engineer.....	1	\$5,185	1	\$5,310	1	\$5,435
GS-7. Range \$4,205 to \$4,955.....	5	22,900	5	23,400	5	23,900
GS-6. Range \$3,795 to \$4,545.....	4	16,680	4	16,930	7	29,795
GS-5. Range \$3,410 to \$4,160.....	3	10,230	6	20,710	7	24,370
GS-4. Range \$3,175 to \$3,655.....	2	6,830	3	10,485	4	13,740
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:						
Construction foreman.....	1	5,315	1	5,315	1	5,315
Positions at daily rates equivalent to less than \$5,060: General operators.....	4	13,800	4	15,040	4	16,280
Total permanent, field.....	20	80,940	24	97,190	29	118,835
Deduct:						
Lapses.....	1.5	5,802	2.4	9,585	3	11,700
Portion of salaries above paid from other accounts.....	3	15,216	3	12,300	4	15,000
Add portion of salaries carried in other position schedules paid from this account.....	0.5	1,903	4	18,530	0.4	1,700
Net permanent, field (average number, net salary).....	16	61,825	22.6	93,835	22.4	93,835
Other positions: Temporary employment.....		75,240		63,873		48,000
Regular pay in excess of 52-week base.....		300		350		350
01 Personal services.....		137,365		158,058		142,185
ALLOCATION TO FISH AND WILDLIFE SERVICE						
Field:						
Other positions: Temporary employment.....	10	\$30,276	7	\$19,790	-----	-----
Payment above basic rates: Overtime and holiday pay.....		48		31	-----	-----
01 Personal services.....		30,324		19,821	-----	-----

BUREAU OF INDIAN AFFAIRS

Health, Education, and Welfare Services, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	7,995	8,441	8,464
Full-time equivalent of all other positions.....	219	225	225
Average number of all employees.....	7,302	8,010	8,070

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,049	\$4,060	\$4,052
Average grade.....	GS-5.5	GS-5.3	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,793	\$2,840	\$2,897
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$25,113,863	\$28,109,503	\$28,757,220
Other positions.....	778,663	790,781	792,800
Regular pay in excess of 52-week base.....	96,657	108,026	109,080
Payment above basic rates.....	1,217,624	1,442,335	1,495,691
Other payments for personal services.....	96,368	119,200	119,200
Total personal services.....	27,303,175	30,569,845	31,273,991
02 Travel.....	860,167	825,448	844,505
03 Transportation of things.....	474,954	498,465	512,564
04 Communication services.....	186,918	125,288	124,261
05 Rents and utility services.....	766,844	756,981	771,164
06 Printing and reproduction.....	42,393	23,920	22,815
07 Other contractual services.....	5,698,048	4,416,494	5,214,178
Services performed by other agencies.....	245,591	231,380	220,689
08 Supplies and materials.....	8,458,030	9,843,360	10,382,670
09 Equipment.....	1,550,187	407,280	587,600
10 Lands and structures.....	6,290	-----	-----
11 Grants, subsidies, and contributions.....	4,810,116	5,232,190	5,573,620
13 Refunds, awards, and indemnities.....	200	-----	-----
15 Taxes and assessments.....	53,747	47,477	47,953
Subtotal.....	50,456,660	52,978,128	55,576,000
Deduct charges for quarters and subsistence.....	1,294,578	1,533,658	1,470,680
Total obligations from appropriated funds.....	49,162,082	51,444,470	54,105,320
Reimbursements from non-Federal sources:			
09 Equipment.....	17,901	10,000	25,325
Total direct obligations.....	49,179,983	51,454,470	54,130,645
Obligations Payable Out of Reimbursements From Other Accounts			
07 Other contractual services.....	23,456	23,500	-----
08 Supplies and materials.....	4,574	14,500	-----
Total obligations payable out of reimbursements from other accounts.....	28,030	38,000	-----
Obligations incurred.....	49,208,013	51,492,470	54,130,645

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Assistant commissioner, community services.....	1	\$10,800	1	\$10,800	1	\$11,050
Associate chief, branch of health.....	1	10,800	1	10,800	1	10,800
Chief, branch of education.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Associate chief, branch of education.....	1	9,800	1	10,000	1	10,000
Chief, branch of welfare.....	1	10,600	1	10,600	1	10,600
Chief, branch of placement and relocation.....	1	9,600	1	9,600	1	9,800
Chief, consultant in nursing.....	1	9,600	1	9,600	1	9,800
Chief, public health services section.....	1	10,600	1	10,600	1	10,600
Medical officer.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant chief, branch of placement and relocation.....	1	8,360	1	8,360	1	8,560
Chief, branch of law and order.....	1	8,360	1	8,360	1	8,560
Chief, tribal relations.....	1	8,360	1	8,360	1	8,560
Consultant in hospital nursing.....	1	8,360	1	8,360	1	8,560
Consultant, child welfare.....	1	8,360	1	8,560	1	8,560
Education specialist.....	6	50,960	6	51,360	6	52,160
Consultant, general welfare.....	1	8,760	1	8,760	1	8,960
Hospital administrative officer.....	1	8,360	1	8,560	1	8,560
Medical officer.....	1	8,360	1	8,360	1	8,360
Statistician.....	1	8,560	1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Property and supply officer.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	1	5,940	1	6,140	1	6,140
Administrative officer.....	1	6,140	1	6,140	1	6,340
Statistician.....	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,185	1	5,060	2	10,245
Hospital management assistant.....	-----	-----	-----	-----	-----	-----
Statistician.....	-----	-----	-----	-----	-----	-----
GS-7. Range \$4,205 to \$4,955.....	8	34,785	13	56,415	11	48,380
GS-6. Range \$3,795 to \$4,545.....	3	12,345	3	12,510	2	8,840
GS-5. Range \$3,410 to \$4,160.....	11	43,010	12	45,670	13	51,580

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-4. Range \$3,175 to \$3,655	12 \$40,995	15 \$52,880	15 \$51,065
GS-3. Range \$2,950 to \$3,430	1 3,030	1 3,110	1 3,110
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230	1 2,750		
Total permanent, departmental	64 376,880	75 431,475	74 432,300
Deduct lapses	12 70,713	5 40,946	12 66,951
Net permanent, departmental (average number, net salary)	52 306,167	70 390,529	62 365,349
Other positions: Temporary employment	3,520		
Regular pay in excess of 52-week base	1,375	1,600	1,600
Payment above basic rates: Overtime and holiday pay	188	200	200
Other payments for personal services: Payments to other agencies for reimbursable details	52,634	61,604	61,604
All personal services, departmental	363,884	453,533	428,753
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Area medical director	2 21,600	2 21,850	2 21,850
Area medical officer	4 43,450	4 43,700	4 42,700
Medical specialist	3 35,400	3 35,400	3 35,400
GS-14. Range \$9,600 to \$10,600:			
Area medical officer	4 38,800	4 39,000	4 39,000
Area director of oral health	1 9,600	1 9,800	1 9,800
Chief medical officer	2 19,400	2 19,400	2 19,400
Chief surgeon	1 9,600	1 9,600	1 9,600
Director of schools	2 19,600	2 19,600	2 19,600
Medical officer	4 38,800	4 39,000	4 39,000
School superintendent	1 9,600	1 9,800	1 9,800
Superintendent and medical officer	2 19,400	2 19,800	2 19,800
GS-13. Range \$8,360 to \$9,360:			
Anesthesiologist	1 8,360	1 8,360	1 8,360
Area director of schools	6 50,960	6 51,360	6 51,360
Assistant area director of Navajo schools	1 8,360	1 8,560	1 8,560
Chief, branch of placement and relocation	1 8,560	1 8,360	1 8,360
Dental officer	1 8,360	1 8,360	1 8,360
Education specialist	2 16,920	2 17,120	1 8,760
Medical officer	62 530,520	61 524,960	45 376,640
School superintendent	5 42,200	5 42,600	5 42,600
Superintendent and medical officer	1 8,560	1 8,760	1 8,760
Tuberculosis specialist	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	1 7,040	1 7,240	1 7,240
Area consultant in nursing	9 65,360	9 66,160	9 66,160
Area placement officer	4 30,160	4 30,160	4 30,160
Area social worker	3 21,120	4 28,360	4 28,360
Assistant superintendent	1 7,840	1 7,840	1 7,840
Construction and maintenance superintendent	1 7,040	1 7,240	1 7,240
Dental officer	12 84,480	12 84,480	12 84,480
Education specialist	3 21,720	3 21,920	3 21,920
Educationist	5 36,600	5 36,800	5 36,800
Hospital administrator	6 42,240	6 42,240	6 42,240
Medical officer	83 596,660	81 594,320	88 643,800
Placement officer	6 43,640	6 43,640	6 43,640
Principal	9 64,160	9 65,160	9 65,160
Reservation principal	12 86,680	12 88,680	12 88,680
Sanitary engineer	1 8,040	1 8,040	1 8,040
School superintendent	10 71,600	10 73,600	10 73,600
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant	1 5,940	1 5,940	1 5,940
Area social worker	2 12,280	1 6,340	1 6,340
Area special officer	2 11,880	2 12,280	2 12,280
Assistant area consultant in nursing	2 11,880	2 11,880	2 11,880
Assistant area placement officer	3 18,620	3 18,620	3 18,620
Assistant placement officer	1 6,940	1 6,940	1 6,940
Chief dietitian	2 11,880	2 11,880	2 11,880
Dental officer	37 247,920	37 241,520	37 241,520
Director of nurses	6 36,840	6 37,440	6 37,440
Education specialist	22 134,480	24 149,560	22 137,680
Health management assistant	1 5,940	1 5,940	1 5,940
Medical officer	25 154,320	24 149,800	26 162,080
Medical social worker	15 89,100	15 89,100	15 89,100
Nutritionist	1 5,940	1 5,940	1 5,940
Placement officer	6 36,240	6 36,240	5 30,300
Principal	19 114,660	20 123,600	16 99,840
Reservation principal	3 19,220	3 19,220	3 19,220
School superintendent	4 24,960	4 25,160	4 25,160
Social worker	3 19,020	3 19,420	3 19,420
Special officer	4 23,960	4 24,560	4 24,560
Superintendent of buildings	1 6,940	1 6,940	1 6,940
Training specialist	2 12,080	2 12,280	2 12,280
Utility engineer	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Area social worker	1 5,750	1 5,875	1 5,875
Education specialist	1 5,625	1 5,750	1 5,750
Placement officer	1 5,625	1 5,750	
Training specialist	1 5,500	1 5,500	1 5,500
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	4 20,865	4 21,240	4 21,240
Analytical statistician	1 5,060	1 5,060	1 5,060
Assistant director of nurses	9 46,415	9 47,165	10 52,225
Assistant placement officer	9 46,165	9 45,540	9 45,540
Buildings and grounds superintendent	1 5,810	1 5,810	1 5,810
Chief dietitian	3 15,430	3 15,680	3 15,680
Curator	3 15,930	3 16,180	3 14,920
Department head	49 258,690	50 269,260	55 295,935

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Dietitian	5 \$26,800	5 \$27,050	5 \$27,050
Director of nurses	31 163,235	31 165,485	31 165,485
Education specialist	14 73,090	12 63,720	10 53,475
Educational director	9 45,540	9 45,540	9 45,540
Executive housekeeper	1 5,060	1 5,060	1 5,060
Fiscal accountant	3 15,305	3 15,555	3 15,555
Head nurse	1 5,060	1 5,060	1 5,060
Hospital management assistant	9 48,040	9 48,790	9 48,790
Librarian	1 5,185	1 5,310	1 5,310
Mechanical engineer	1 5,185	1 5,310	1 5,310
Nurse instructor	1 5,060	1 5,185	1 5,185
Nurse supervisor	3 15,305	3 15,305	3 15,305
Occupational therapist	10 50,600	10 50,600	10 50,600
Personnel officer	1 5,060	1 5,060	1 5,060
Placement officer	6 31,360	6 31,360	6 31,360
Principal	26 137,435	25 135,250	19 103,515
Production specialist	1 5,185	1 5,310	1 5,310
Property and supply officer	2 10,620	2 10,620	2 10,620
Public health nurse	8 40,480	8 40,730	8 40,730
Range conservationist	1 5,000		
Reservation principal	5 27,050	5 27,550	5 27,550
School superintendent	1 5,435	1 5,435	1 5,435
Senior medical resident	1 5,000	1 5,000	1 5,000
Social worker	44 234,515	43 233,705	43 233,705
Special officer	11 57,535	13 68,530	13 68,530
Surgical supervisor	1 5,060	1 5,060	1 5,060
Teacher	9 46,290	12 62,595	12 62,595
Training specialist (nurse)	4 21,115	4 21,240	4 21,240
GS-8. Range \$4,820 to \$5,370	18 85,125	18 85,540	18 85,540
GS-7. Range \$4,205 to \$4,955	551	542	1,350
	2,439,360	2,433,735	5,831,600
GS-6. Range \$3,795 to \$4,545	121 477,580	108 433,745	107 429,950
GS-5. Range \$3,410 to \$4,160	1,809	1,940	1,321
	6,702,070	7,402,050	4,717,305
GS-4. Range \$3,175 to \$3,655	203	204	377
	675,135	683,405	1,232,120
GS-3. Range \$2,950 to \$3,430	508	611	772
	1,572,060	1,903,280	2,377,270
GS-2. Range \$2,750 to \$3,230	470	607	246
	1,371,500	1,789,090	742,475
GS-1. Range \$2,500 to \$2,980	200 522,380	201 530,230	199 525,150
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315	2 9,380	2 9,505	2 9,505
CPC-9. Range \$4,150 to \$4,900	9 39,960	9 40,585	9 40,585
CPC-8. Range \$3,740 to \$4,490	29 117,220	29 118,555	29 118,555
CPC-7. Range \$3,435 to \$4,035	77 296,245	77 294,435	75 287,365
CPC-6. Range \$3,200 to \$3,680	98 339,280	98 343,440	99 343,440
CPC-5. Range \$2,974 to \$3,454	195 617,056	176 566,855	171 550,388
CPC-4. Range \$2,750 to \$3,230	562	564	542
	1,643,160	1,674,430	1,610,330
CPC-3. Range \$2,552 to \$3,032	567	555	550
	1,544,182	1,544,594	1,530,235
CPC-2. Range \$2,420 to \$2,840	1,226	1,200	1,143
	3,124,060	3,110,840	3,103,370
CPC-1. Range \$1,810 to \$2,710	8 14,720	8 15,200	5 9,770
Ungraded positions at annual rates:			
Equivalent to \$5,060 or above:			
Master	1 11,335	1 12,798	1 12,798
Chief engineer	1 11,035	1 12,473	1 12,473
First assistant engineer	1 7,035	1 7,997	1 7,997
First officer	1 6,446	1 7,325	1 7,325
Second assistant engineer	1 6,285	1 7,135	1 7,135
Chief steward	1 6,162	1 6,705	1 6,705
Chief radio operator	1 6,062	1 6,880	1 6,880
Administrative clerk	1 5,912	1 6,566	1 6,566
Medical officer (general)	2 11,730		
Third assistant engineer	1 5,767	1 7,540	1 7,540
Second officer	1 5,762	1 7,541	1 7,541
Junior third engineer	1 5,321	1 7,258	1 7,258
Fourth assistant engineer	1 5,321	1 7,258	1 7,258
Master	1 5,300	1 5,300	1 5,300
Third officer	1 5,288	1 6,000	1 6,000
Boatswain		1 5,083	1 5,083
Chief cook		1 5,556	1 5,556
Baker and nightcook		1 5,556	1 5,556
Equivalent to less than \$5,060	426	497	476
	1,244,115	1,455,595	1,390,391
Total permanent, field	7,824	8,192	8,219
	27,634,709	29,310,538	29,657,015
Deduct lapses	900.1	651.3	607.3
	3,193,991	2,248,176	1,921,756
Add portion of salaries carried in other position schedules paid from this account	107.1	174.3	171.3
	366,978	656,612	656,612
Net permanent, field (average number, net salary)	7,031	7,715	7,783
	24,807,696	27,718,974	28,391,871
Other positions:			
Temporary employment	90,706	79,655	91,096
Part-time employment	195,286	203,756	211,097
Intermittent employment	489,151	507,370	490,607
Regular pay in excess of 52-week base	95,282	106,426	107,480
Payment over basic rates:			
Overtime and holiday pay	280,942	313,787	300,000
Nightwork differential	158,203	177,476	170,000
Additional pay for service abroad	778,291	950,872	1,025,491
Other payments for personal services: Payments to other agencies for reimbursable details	43,734	57,596	57,596
All personal services, field	26,939,291	30,115,912	30,845,238
01 Personal services	27,303,175	30,569,845	31,273,991

BUREAU OF INDIAN AFFAIRS—Continued

Resources Management, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	1,750	1,727	1,754
Full-time equivalent of all other positions.....	465	442	447
Average number of all employees.....	2,015	2,101	2,119
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,570	\$4,601
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,911	\$4,017	\$4,064
Average grade.....	CPC-7.2	CPC-7.4	CPC-7.4
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$6,697,829	\$7,332,567	\$7,471,343
Other positions.....	1,351,188	1,378,612	1,397,235
Regular pay in excess of 52-week base.....	25,746	28,187	28,752
Payment above basic rates.....	56,885	53,113	53,866
Total personal services.....	8,131,648	8,792,479	8,951,196
02 Travel.....	341,377	375,674	381,774
03 Transportation of things.....	75,164	78,543	80,043
04 Communication services.....	83,728	104,893	108,359
05 Rents and utility services.....	194,897	197,076	195,476
06 Printing and reproduction.....	6,245	8,511	7,411
07 Other contractual services.....	2,002,152	1,020,801	788,587
08 Supplies and materials.....	1,633,672	2,031,046	2,011,504
09 Equipment.....	751,601	694,447	621,275
10 Lands and structures.....	181,036	317,500	230,500
11 Grants, subsidies, and contributions.....	32,422	52,000	10,000
12 Pensions, annuities, and insurance claims.....	7,500		
13 Refunds, awards, and indemnities.....	700		
15 Taxes and assessments.....	15,565	22,430	22,110
Subtotal.....	13,457,707	13,695,400	13,408,235
Deduct charges for quarters and subsistence.....	261,230	316,722	315,325
Total obligations from appropriated funds.....	13,196,477	13,378,678	13,092,910
Reimbursements from non-Federal sources:			
09 Equipment.....	16,594	13,500	25,925
Total direct obligations.....	13,213,071	13,392,178	13,118,835
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	5,147	7,500	
08 Supplies and materials.....	2,521	4,000	
Total obligations payable out of reimbursements from other accounts.....	7,668	11,500	
Total obligations.....	13,220,739	13,403,678	13,118,835

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	10	4	
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	11	4	
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	
Average grade.....	GS-6.8	GS-6.8	
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$44,021	\$16,500	
Other positions.....	2,252	400	
Regular pay in excess of 52-week base.....	174	100	
Payment above basic rates.....	68		
Total personal services.....	46,515	17,000	
02 Travel.....	6,627	1,500	
03 Transportation of things.....	1,088	300	
04 Communication services.....	400		
05 Rents and utility services.....	663		
06 Printing and reproduction.....	265		
07 Other contractual services.....	1,010	300	
Services performed by other agencies.....	39		
08 Supplies and materials.....	5,830	600	
09 Equipment.....	2,244	300	
15 Taxes and assessments.....	258		
Total obligations.....	64,939	20,000	

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions.....	1,760	1,731	1,754
Full-time equivalent of all other positions.....	466	442	447
Average number of all employees.....	2,026	2,105	2,119
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,492	\$4,570	\$4,601
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,911	\$4,017	\$4,064
Average grade.....	CPC-7.2	CPC-7.4	CPC-7.4
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$6,741,850	\$7,349,067	\$7,471,343
Other positions.....	1,353,440	1,379,012	1,397,235
Regular pay in excess of 52-week base.....	25,920	28,287	28,752
Payment above basic rates.....	50,953	53,113	53,866
Total personal services.....	8,178,163	8,809,479	8,951,196
02 Travel.....	348,004	377,174	381,774
03 Transportation of things.....	76,252	78,543	80,043
04 Communication services.....	84,123	104,893	108,359
05 Rents and utility services.....	195,560	197,076	195,476
06 Printing and reproduction.....	6,510	8,511	7,411
07 Other contractual services.....	2,003,162	1,021,101	788,587
Services performed by other agencies.....	39		
08 Supplies and materials.....	1,639,502	2,031,646	2,011,504
09 Equipment.....	753,845	694,747	621,275
10 Lands and structures.....	181,036	317,500	230,500
11 Grants, subsidies, and contributions.....	32,422	52,000	10,000
12 Pensions, annuities, and insurance claims.....	7,500		
13 Refunds, awards, and indemnities.....	700		
15 Taxes and assessments.....	15,823	22,430	22,110
Subtotal.....	13,522,646	13,715,400	13,408,235
Deduct charges for quarters and subsistence.....	261,230	316,722	315,325
Total obligations from appropriated funds.....	13,261,416	13,398,678	13,092,910
Reimbursements from non-Federal sources:			
09 Equipment.....	16,594	13,500	25,925
Total direct obligations.....	13,278,010	13,412,178	13,118,835
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	5,147	7,500	
08 Supplies and materials.....	2,521	4,000	
Total obligations payable out of reimbursements from other accounts.....	7,668	11,500	
Total obligations.....	13,285,678	13,423,678	13,118,835

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
BUREAU OF INDIAN AFFAIRS			
Departmental:	Num-ber	Total salary	Num-ber
General schedule grades:			Total salary
GS-15. Range \$10,800 to \$11,800:			Num-ber
Assistant commissioner.....	1	\$11,550	1
Assistant to the commissioner.....	2	21,600	2
Program director.....	1	10,800	1
GS-14. Range \$9,600 to \$10,600:			Total salary
Attorney-adviser, program counsel.....	1	10,000	1
Chief, branch of forest and range management.....	1	10,000	1
Chief, branch of extension.....	1	10,000	1
Chief, branch of credit.....	1	9,800	1
Chief, branch of soil conservation.....	1	10,000	1
Chief, branch of lands.....	1	9,800	1
General manager.....	1	9,800	1
Program officer.....	3	29,200	3
GS-13. Range \$8,360 to \$9,360:			Total salary
Assistant chief, branch of extension.....			1
Assistant chief, branch of forest and range management.....	1	8,560	1
Assistant chief, branch of credit.....	1	8,560	1
Assistant chief, branch of soil conservation.....	1	8,760	1
Assistant chief, branch of lands.....	1	8,360	1
Chief, branch of roads.....	1	9,360	1
Chief, electrical engineer.....	1	8,760	1
Chief, mechanical engineer.....	1	8,560	1
Chief, sanitary engineer.....	1	8,360	1
Forester.....	1	8,760	1
Home economist.....			1
Program officer.....	1	8,560	1
Range conservationist.....	1	8,760	1
Social science analyst.....	1	8,360	1

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF INDIAN AFFAIRS—continued						
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Agricultural economist.....	1	\$7,040	1	\$7,240	1	\$7,240
Architect, general.....	1	7,040	1	7,240	1	7,240
Assistant chief, branch of roads.....	1	8,040	1	8,040	1	8,040
Chief, claims section.....	1	7,240	1	7,440	1	7,440
Chief, land tenure and acquisition section.....	1	7,240	1	7,440	1	7,440
Chief, minerals section.....	1	7,240	1	7,440	1	7,440
Forester.....	1	7,240	1	7,240	1	7,440
Home economist.....	1	7,240				
Social science analyst.....			1	7,040	1	7,040
Supervisor, laundry facilities and plant operator.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Assistant chief, land tenure and acquisition section.....	1	5,940	1	5,940	1	6,140
Civil engineer.....	1	6,140	1	6,140	1	6,340
Social science analyst.....	1	6,140	2	12,080	2	12,280
Wildlife research biologist.....	1	5,940	1	6,140	1	6,140
Construction engineer (buildings).....			1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Adjudicator.....	1	5,185	1	5,310	1	5,435
Administrative assistant.....	3	16,180	3	16,555	3	16,905
Credit analyst.....	1	5,185	1	5,310	1	5,435
Business economist.....			1	5,060	1	5,185
Social science analyst.....	1	5,060			2	10,120
Research analyst.....					9	39,970
GS-7. Range \$4,205 to \$4,955:						
Administrative assistant.....	10	43,500	9	39,970	10	45,175
Appraiser.....	1	4,420	1	4,545	1	4,545
GS-6. Range \$3,795 to \$4,545:						
Appraiser.....	9	32,190	9	33,190	9	34,315
GS-5. Range \$3,410 to \$4,160:						
Appraiser.....	15	50,425	15	51,385	16	55,600
GS-4. Range \$3,175 to \$3,655:						
Appraiser.....	15	50,425	15	51,385	16	55,600
Total permanent, departmental.....	78	476,835	83	528,215	87	552,505
Deduct lapses.....	5.5	32,964	8.4	54,550	9	57,257
Net permanent, departmental (average number, net salary).....	72.5	443,871	74.6	473,665	78	495,248
Other positions: Intermittent employment.....				3,000		3,000
Regular pay in excess of 52-week base.....		1,710		1,840		1,917
Payment above basic rates: Overtime and holiday pay.....				1,000		1,000
All personal services, departmental.....	445.581		479.505		501.165	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director, division of resources.....	1	9,800	1	9,800	1	9,800
Director, Missouri River Basin project.....	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	2	17,120	2	17,320	2	17,320
Agricultural extension supervisor.....	1	8,560	1	8,560	1	8,560
Area forester.....	4	33,440	4	33,440	4	34,240
Area range conservationist.....	1	8,360	1	8,360	1	8,560
Area soil conservationist.....	3	25,280	4	33,840	4	34,440
Business economist.....	1	8,560	1	8,760	1	8,760
Construction and maintenance engineer.....	2	16,920	2	17,120	2	17,320
Special assistant, branch of land.....	1	8,760	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Agricultural economist.....	2	15,080	1	7,240	1	7,240
Appraiser.....	2	14,480	2	14,880	3	21,120
Area extension and credit officer.....	3	22,520	3	22,720	3	22,920
Area land officer.....	2	14,880	3	21,720	3	22,120
Area range conservationist.....	1	7,240	2	14,480	2	14,680
Area road engineer.....	2	15,680	2	15,880	2	16,080
Area soil conservationist.....	2	14,480	2	14,680	2	14,880
Area supervisor of extension and credit.....	5	37,600	5	38,000	5	38,400
Assistant director of native resources.....	1	7,040	1	7,240	1	7,240
Attorney-adviser.....	1	8,040	1	7,040	1	7,040
Chief, branch of miscellaneous resources.....	1	8,040	1	8,040	1	8,040
Construction and maintenance engineer.....	3	22,720	3	23,120	3	23,320
Construction management engineer.....	1	7,040	1	7,240	1	7,240
Coordinator of programs and reports.....	1	8,040				
Finance specialist.....	1	7,040	1	7,240	1	7,240
Forester.....	1	8,040			1	7,040
General engineer (chief, buildings and utilities).....	1	7,640	1	7,640	1	7,840
Land specialist.....	1	7,040	1	7,040	1	7,240
Maintenance program officer.....	3	22,120	2	15,080	2	15,280
Real property officer.....	5	36,400	5	36,800	5	37,400
Social scientist.....					1	7,040
Soil conservationist.....	2	15,280	3	22,120	3	22,320
Supervising civil engineer.....	1	8,040	1	8,040	1	8,040
Supervising highway engineer.....	3	22,520	3	23,120	3	23,120
Supervising hydraulic engineer.....	1	7,440	1	7,440	1	7,640
Supervisory soil scientist.....	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	2	12,480	4	24,560	3	18,820
Agricultural economist.....	1	6,540	2	12,680	2	12,880
Agricultural engineer.....	5	30,100	8	48,120	8	48,920
Agricultural extension agent.....	10	61,600	9	56,460	9	56,860
Area land officer.....	3	18,020	3	18,620	3	19,020
Attorney-adviser.....	3	19,020	3	19,420	3	19,420
Budget analyst.....			1	5,940	1	5,940
Civil engineer.....	1	5,940	1	6,140	1	6,140
Communication specialist.....	3	20,220	3	20,420	3	20,620
Construction management engineer.....	1	5,940	1	5,940	1	6,140
Credit officer.....	5	31,400	5	31,100	5	31,500

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Examiner of inheritance.....	1	\$6,740	1	\$6,740	1	\$6,740
Field representative.....	2	11,880	2	12,080	2	12,080
Finance specialist.....	4	25,160	4	25,560	4	25,760
Forester (general).....	10	62,600	10	63,400	10	64,400
Highway construction and maintenance engineer.....	5	30,500	6	36,840	6	37,440
Hearings examiner.....	9	59,060	8	52,720	12	77,280
Home economist.....	1	6,140	3	18,020	3	18,020
Irrigation manager.....			1	6,740	1	6,740
Maintenance engineer.....	4	24,760	5	31,300	5	31,700
Maintenance program officer.....	2	13,480	2	13,480	2	13,480
Production specialist.....	1	5,940	1	5,940	1	6,140
Radio engineer.....	1	6,340	1	6,340	1	6,340
Range conservationist.....	6	38,640	5	32,500	5	32,900
Research analyst.....	1	6,140				
Realty officer.....			1	5,940	2	11,880
Road engineer.....	2	12,880	2	13,080	2	13,280
Social administrative research analyst.....	1	6,340	1	6,540	1	6,540
Soil conservationist.....	13	78,620	15	91,300	15	93,100
Soil scientist.....	4	24,760	5	31,100	5	31,900
Supervising soil scientist.....					1	5,940
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	6,375	1	6,375	1	6,500
Field representative.....	1	6,625	1	6,625	1	6,625
Irrigation manager.....	1	6,375				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	26,300	3	16,180	3	16,555
Agricultural engineer.....	10	50,975	10	51,975	10	52,850
Agricultural extension agent.....	22	118,960	19	102,890	18	98,830
Appraiser.....	2	10,995	1	5,810	1	5,810
Arts and crafts specialist.....	2	10,995	2	11,120	2	11,245
Attorney-adviser.....	1	5,435	2	10,620	2	10,745
Budget analyst.....	1	5,310				
Building superintendent.....	7	37,420	7	37,920	7	38,545
Civil engineer.....	2	11,120	1	5,810	1	5,810
Construction and maintenance engineer.....	6	30,735	6	30,985	6	31,110
Construction foreman.....	1	5,060	1	5,060	1	5,060
Credit officer.....	2	10,120	1	5,185	1	5,185
District agent.....	5	26,550	5	26,925	5	27,425
Electrical engineer.....	1	5,185	1	5,310	1	5,310
Farm management supervisor.....	3	15,555	3	15,930	3	16,180
Finance specialist.....	8	42,230	6	32,985	6	32,985
Forester (general).....	16	87,710	16	89,400	16	90,585
Field representative.....	9	47,540	9	48,415	9	48,915
Home economist.....	4	21,365	2	10,745	2	10,995
Land appraiser.....	8	42,355	5	26,675	5	26,925
Land officer.....	1	5,560				
Land field agent.....	1	5,060	1	5,185	1	5,310
Mechanical engineer.....	1	5,185	1	5,310	1	5,435
Range conservationist.....	12	63,095	12	63,845	12	64,720
Realty assistant.....	4	21,365	5	27,675	5	27,675
Realty property assistant.....	9	48,790	9	48,665	10	54,620
Soil conservationist.....	35	180,600	37	192,970	36	191,535
Soil scientist.....	4	20,615	4	20,990	4	21,490
Supervisory soil scientist.....	2	10,995	2	11,245	2	11,495
Supervising highway construction and maintenance engineer.....	17	94,770	16	90,835	16	91,835
Title examiner.....					1	5,060
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955.....	5	24,635	6	30,345	6	30,805
GS-6. Range \$3,795 to \$4,545.....	302	1,335,000	297	1,334,515	305	1,374,500
GS-5. Range \$3,410 to \$4,160.....	21	88,445	22	94,865	21	91,695
GS-4. Range \$3,175 to \$3,655.....	179	648,660	179	656,560	186	688,180
GS-3. Range \$2,950 to \$3,430.....	172	576,650	161	544,845	176	594,755
GS-2. Range \$2,750 to \$3,230.....	118	362,795	119	364,235	122	376,770
GS-1. Range \$2,550 to \$3,030.....	81	223,975	82	229,910	81	228,680
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	10	48,900	11	54,215	11	55,215
CPC-9. Range \$4,150 to \$4,900.....	19	85,600	22	101,050	21	97,660
CPC-8. Range \$3,740 to \$4,490.....	30	120,825	30	122,200	30	123,450
CPC-7. Range \$3,435 to \$4,035.....	25	95,300	25	96,600	25	97,600
CPC-6. Range \$3,200 to \$3,680.....	11	38,420	7	25,380	7	25,620
CPC-5. Range \$2,974 to \$3,454.....	1	3,534	12	37,128	12	38,088
CPC-4. Range \$2,750 to \$3,230.....	19	57,150	7	21,330	7	21,680
Ungraded positions at hourly rates equivalent to less than \$5,060.....	278	1,042,342	247	961,273	237	922,483
Total permanent, field.....	1,639	6,963,416	1,593	6,902,766	1,623	7,089,226
Deduct: Lapses.....	194.6	822,324	59.5</			

BUREAU OF INDIAN AFFAIRS—Continued

Resources Management, Bureau of Indian Affairs—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY			
01 Personal services (see Consolidated Schedule, Geological Survey).....	\$46,515	\$17,000	-----

Construction, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF INDIAN AFFAIRS			
Total number of permanent positions.....	447	513	536
Full-time equivalent of all other positions.....	564	713	705
Average number of all employees.....	953	1,170	1,199
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,761	\$4,895	\$4,999
Average grade.....	GS-7.2	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$4,395	\$4,472	\$4,588
Average grade.....	CPC-8.4	CPC-8.2	CPC-8.5
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$1,745,204	\$2,113,346	\$2,316,615
Other positions.....	1,998,077	2,553,160	2,534,015
Regular pay in excess of 52-week base.....	6,712	8,128	8,910
Payment above basic rates.....	79,355	54,356	24,460
Total personal services.....	3,829,348	4,728,990	4,884,000
02 Travel.....	131,364	163,885	157,400
03 Transportation of things.....	105,719	133,175	118,525
04 Communication services.....	22,859	56,260	50,900
05 Rents and utility services.....	41,727	62,450	50,000
06 Printing and reproduction.....	24,658	25,000	20,000
07 Other contractual services.....	2,455,888	2,268,513	2,058,550
08 Supplies and materials.....	1,842,584	2,540,827	1,445,695
09 Equipment.....	919,581	1,084,765	822,010
10 Lands and structures.....	9,474,988	8,847,132	10,312,058
11 Grants, subsidies, and contributions.....	88,350	60,000	40,000
15 Taxes and assessments.....	8,378	6,000	4,000
Subtotal.....	18,945,444	19,976,997	19,963,138
Deduct charges for quarters and subsistence.....	54,262	57,366	58,550
Total obligations from appropriated funds.....	18,891,182	19,919,631	19,904,588
Reimbursements from non-Federal sources:			
09 Equipment.....	6,141	3,000	3,800
Total direct obligations.....	18,897,323	19,922,631	19,908,388
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials.....	88,220	51,353	-----
Obligations incurred.....	18,985,543	19,973,984	19,908,388
ALLOCATION TO BUREAU OF RECLAMATION			
Total number of permanent positions.....	-----	9	5
Average number of all employees.....	-----	9	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	-----	\$4,859	\$4,284
Average grade.....	-----	GS-7.6	GS-7.2
Direct Obligations			
01 Personal services:			
Permanent positions.....	-----	\$43,735	\$21,418
Regular pay in excess of 52-week base.....	-----	165	82
Total personal services.....	-----	43,900	21,500
02 Travel.....	-----	1,400	800
03 Transportation of things.....	-----	20	20
04 Communication services.....	-----	240	220
05 Rents and utility services.....	-----	30	20
06 Printing and reproduction.....	-----	20	20
07 Other contractual services.....	-----	9,160	2,140
Services performed by other agencies.....	-----	2,400	-----
08 Supplies and materials.....	-----	800	475
09 Equipment.....	-----	20	-----
15 Taxes and assessments.....	-----	10	10
Obligations incurred.....	-----	58,000	25,225

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	4	13	3
Full-time equivalent of all other positions.....	1	4	1
Average number of all employees.....	5	16	4
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$18,745	\$56,000	\$16,900
Other positions.....	2,473	8,000	3,500
Regular pay in excess of 52-week base.....	73	200	100
Payment above basic rates.....	25	-----	-----
Total personal services.....	21,316	64,200	20,500
02 Travel.....	4,968	5,100	4,700
03 Transportation of things.....	31	100	-----
04 Communication services.....	336	1,000	300
05 Rents and utility services.....	450	1,000	300
06 Printing and reproduction.....	185	100	-----
07 Other contractual services.....	1,090	2,100	1,000
Services performed by other agencies.....	49	-----	-----
08 Supplies and materials.....	3,037	3,105	2,000
09 Equipment.....	3,366	1,900	1,100
15 Taxes and assessments.....	108	300	100
Total obligations from appropriated funds.....	34,936	78,905	30,000
Reimbursements from non-Federal sources:			
09 Equipment.....	1,133	-----	-----
Obligations incurred.....	36,069	78,905	30,000
SUMMARY			
Total number of permanent positions.....	451	535	544
Full-time equivalent of all other positions.....	565	717	706
Average number of all employees.....	958	1,195	1,208
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,761	\$4,895	\$4,999
Average grade.....	GS-7.2	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$4,395	\$4,472	\$4,588
Average grade.....	CPC-8.4	CPC-8.2	CPC-8.5
Direct Obligations			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$1,763,949	\$2,213,081	\$2,354,933
Other positions.....	2,000,550	2,561,160	2,537,515
Regular pay in excess of 52-week base.....	6,785	8,493	9,092
Payment above basic rates.....	79,380	54,356	24,460
Total personal services.....	3,850,664	4,837,090	4,926,000
02 Travel.....	136,332	170,385	162,900
03 Transportation of things.....	105,750	133,295	118,545
04 Communication services.....	23,195	57,500	51,420
05 Rents and utility services.....	42,177	63,480	50,320
06 Printing and reproduction.....	24,843	25,120	20,020
07 Other contractual services.....	2,456,978	2,279,773	2,061,690
Services performed by other agencies.....	49	2,400	-----
08 Supplies and materials.....	1,845,621	2,544,732	1,448,170
09 Equipment.....	922,947	1,086,685	823,130
10 Lands and structures.....	9,474,988	8,847,132	10,312,058
11 Grants, subsidies, and contributions.....	88,350	60,000	40,000
15 Taxes and assessments.....	8,486	6,310	4,110
Subtotal.....	18,980,380	20,113,902	20,018,363
Deduct charges for quarters and subsistence.....	54,262	57,366	58,550
Total obligations from appropriated funds.....	18,926,118	20,056,536	19,959,813
Reimbursements from non-Federal sources:			
09 Equipment.....	7,274	3,000	3,800
Total direct obligations.....	18,933,392	20,059,536	19,963,613
Obligations Payable Out of Reimbursements From Other Accounts			
08 Supplies and materials.....	88,220	51,353	-----
Obligations incurred.....	19,021,612	20,110,889	19,963,613

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
BUREAU OF INDIAN AFFAIRS			
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Chief, branch of buildings and utilities.....		1 \$10,800	1 \$10,800
GS-14. Range \$9,600 to \$10,600:			
Chief, branch of buildings and utilities.....	1 \$10,200		
Chief, branch of irrigation.....	1 9,800	1 10,000	1 10,000
Assistant chief, branch of buildings and utilities.....		2 19,200	2 19,200
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, branch of buildings and utilities.....	2 17,320		
Assistant chief, branch of irrigation.....	1 8,560	1 8,560	1 8,760
Chief architect.....	1 8,760	1 8,760	1 8,960
Chief construction management engineer.....	1 8,360	1 8,560	1 8,560
Architect engineer.....	1 8,360	1 8,560	1 8,560
GS-12. Range \$,040 to \$8,040:			
Architect engineer.....	1 7,040	1 7,240	1 7,240
Architect.....	3 22,320	3 22,720	3 22,920
Construction engineer.....	1 8,040	1 8,040	1 8,040
Irrigation engineer.....	2 14,280	2 14,080	2 14,080
Irrigation attorney.....	1 7,440	1 7,440	1 7,640
Mechanical engineer.....	1 7,040	1 7,040	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Accountant and auditor.....	1 6,140	1 5,940	1 5,940
Administrative officer.....		1 5,940	1 5,940
Architect.....	4 24,960	5 31,100	5 31,300
Mechanical engineer.....	1 5,940	1 5,940	1 5,940
Structural engineer.....	1 6,140	1 6,140	1 6,340
Wage administrative officer.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 5,750		
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,935	1 5,935	1 6,060
Architect.....	1 5,935		
Mechanical engineer.....	2 10,495	2 10,745	2 10,995
GS-7. Range \$4,205 to \$4,955.....	1 4,830	1 4,955	1 4,955
GS-5. Range \$3,410 to \$4,160.....	6 22,960	5 19,800	6 23,920
GS-4. Range \$3,175 to \$3,655.....	5 16,915	6 20,570	5 17,720
GS-3. Range \$2,950 to \$3,430.....	3 9,330	3 9,650	3 9,730
Total permanent, departmental.....	45 269,790	45 274,655	45 277,780
Deduct lapses.....	13 61,161	8 40,260	8 36,358
Net permanent, departmental (average number, net salary).....	32 208,629	37 234,395	37 241,422
Other positions: Temporary employment.....		4,950	4,950
Regular pay in excess of 52-week base.....	802	902	928
Payment above basic rates: Overtime and holiday pay.....	620	1,800	1,800
All personal services, departmental.....	210,051	242,047	249,100
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Director of engineering.....	1 9,800	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Construction engineer.....	1 8,560	2 17,120	3 25,680
Irrigation engineer.....	3 26,480	3 26,680	3 27,080
Civil engineer.....	1 8,560	1 8,560	1 8,760
Road engineer.....	1 8,360	1 8,560	1 8,560
Counsel on irrigation.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Construction engineer.....	4 29,160	6 43,440	4 29,960
Irrigation engineer.....	3 22,320	3 22,720	5 37,000
Highway engineer.....	2 15,080	3 22,520	3 22,520
Hydraulic engineer.....	1 7,040	1 7,240	1 7,440
Design engineer.....	1 7,240	1 7,440	1 7,440
Civil engineer.....		1 7,040	1 7,240
Engineer, general.....	1 7,440	1 7,440	1 7,640
Construction maintenance engineer.....	2 14,540	2 14,680	1 7,440
Program officer.....	1 7,240	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Civil engineer.....	7 44,180	7 43,980	7 44,780
Irrigation engineer.....	2 12,880	2 12,880	2 13,080
Accountant and auditor.....	1 5,940	1 5,940	1 6,140
Construction engineer.....	5 29,900	14 84,360	19 119,600
Mechanical engineer.....	2 11,880	3 17,820	2 12,280
Highway engineer.....	5 30,900	7 43,580	7 43,780
Architectural engineer.....	1 6,140	1 5,940	1 5,940
Electrical engineer.....	1 6,140	2 12,280	2 12,480
Construction superintendent.....	2 12,080	1 6,140	1 6,340
Attorney-adviser.....	2 11,880	2 11,880	2 12,080
Training officer.....	1 6,540	1 6,740	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Accountant and auditor.....	1 6,000	1 6,000	1 6,125
Construction engineer.....	1 5,875		
Training officer.....	1 5,750	1 5,875	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Civil engineer.....	7 37,920	8 43,480	10 54,225
Electrical engineer.....	2 10,495	2 10,620	2 10,870
Mechanical engineer.....	1 5,060	1 5,185	1 5,185
Highway engineer.....		3 15,680	3 16,055
Architect engineer.....		2 10,120	2 10,245
Irrigation engineer.....	1 5,560	1 5,810	1 5,810
Property and supply officer.....	1 5,310	1 5,435	1 5,560
Training officer.....	2 10,120	2 10,495	2 10,620
Construction engineer.....	4 21,740	6 31,610	6 32,360
Maintenance engineer.....		1 5,060	1 5,060
Management agronomist.....	1 5,185	1 5,310	1 5,435
Land classifier.....		2 10,120	2 10,120
Materials engineer.....	1 5,060	1 5,060	1 5,185
Hydraulic engineer.....	1 5,185	1 5,310	1 5,435

DETAIL OF PERSONAL SERVICES--continued

	1953 actual	1954 estimate	1955 estimate
BUREAU OF INDIAN AFFAIRS--continued			
Field--Continued			
General schedule grades--Continued			
GS-8. Range \$4,620 to \$5,370.....	3 \$15,425	1 \$5,810	1 \$5,810
GS-7. Range \$4,205 to \$4,955.....	19 83,895	27 124,115	28 130,635
GS-6. Range \$3,795 to \$4,545.....	17 65,220	18 74,060	19 80,230
GS-5. Range \$3,410 to \$4,160.....	36 123,315	31 115,085	31 118,085
GS-4. Range \$3,175 to \$3,655.....	41 130,690	38 126,470	39 133,540
GS-3. Range \$2,950 to \$3,430.....	19 58,050	25 75,830	25 77,830
GS-2. Range \$2,750 to \$3,230.....	7 19,410	10 27,820	10 28,140
GS-1. Range \$2,500 to \$2,980.....		8 21,440	8 21,600
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	5 24,700	7 34,580	7 37,205
CPC-9. Range \$4,150 to \$4,900.....	3 14,325	3 13,700	3 14,075
CPC-8. Range \$3,740 to \$4,490.....	6 25,190	6 25,940	8 31,015
CPC-6. Range \$3,200 to \$3,680.....	1 3,200	1 3,280	1 3,360
CPC-4. Range \$2,750 to \$3,230.....	1 2,910	1 2,990	1 3,070
Ungraded positions at annual rates equivalent to less than \$5,060.....	72 298,459	87 368,870	85 372,627
Total permanent, field.....	305 1,346,449	366 1,672,740	375 1,761,542
Deduct:			
Lapses.....	45 185,780	48 198,467	34 143,232
Portion of salaries shown above paid from other accounts.....	2 8,937	3 13,297	3 13,297
Add portion of salaries carried in other position schedules paid from this account.....	98.5 384,813	104.5 417,975	118.5 470,180
Net permanent, field (average number, net salary).....	356.5 1,536,575	419.5 1,878,951	456.5 2,075,193
Other positions: Intermittent employment.....	1,998,077	2,548,210	2,529,065
Regular pay in excess of 52-week base.....	5,910	7,226	7,982
Payment above basic rates: Overtime and holiday pay.....	78,735	52,556	22,660
All personal services, field.....	3,619,297	4,486,943	4,634,900
01 Personal services.....	3,829,348	4,728,990	4,884,000
ALLOCATION TO BUREAU OF RECLAMATION			
Field:			
Add portion of salaries carried in other position schedules paid from this account.....		9 \$43,735	5 \$21,418
Regular pay in excess of 52-week base.....		165	82
01 Personal services.....		43,900	21,500
ALLOCATION TO GEOLOGICAL SURVEY			
01 Personal services (see Consolidated schedule, Geological Survey).....	\$21,316	\$64,200	\$20,500

General Administrative Expenses, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	676	515	515
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	600	504	498
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,463	\$4,561	\$4,615
Average grade.....	GS-6.2	GS-6.4	GS-6.4
Direct Obligations.....			
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$2,833,496	\$2,497,551	\$2,506,232
Other positions.....	10,031	5,110	4,425
Regular pay in excess of 52-week base.....	10,893	9,614	9,435
Payment above basic rates.....	50,568	27,350	27,350
Total personal services.....	2,904,988	2,539,625	2,547,442
02 Travel.....	126,871	131,452	120,500
03 Transportation of things.....	15,482	14,525	14,225
04 Communication services.....	79,659	100,384	105,000
05 Rents and utility services.....	32,152	29,030	28,280
06 Printing and reproduction.....	23,093	20,450	25,950
07 Other contractual services.....	135,210	115,572	107,519
08 Supplies and materials.....	142,321	113,076	108,300
09 Equipment.....	68,214	16,102	14,000
10 Lands and structures.....	2,164		
11 Grants, subsidies, and contributions.....	9,084		
13 Refunds, awards, and indemnities.....	106		
15 Taxes and assessments.....	3,410	3,360	3,360
Subtotal.....	3,542,754	3,083,576	3,083,576
Deduct charges for quarters and subsistence.....	62,582	83,576	83,576
Total obligations from appropriated funds.....	3,480,172	3,000,000	3,000,000

BUREAU OF INDIAN AFFAIRS—Continued

General Administrative Expenses, Bureau of Indian Affairs—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
09 Equipment.....	\$329		\$1,775
Total direct obligations.....	3,480,501	\$3,000,000	3,001,775
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
07 Other contractual services.....	1,622	3,000	
08 Supplies and materials.....	488		
Total obligations payable out of reimbursements from other accounts.....	2,110	3,000	
Obligations incurred.....	3,482,611	3,003,000	3,001,775

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Commissioner.....	1	\$13,000	1	\$13,000	1	\$13,000
GS-15. Range \$10,800 to \$11,800:						
Associate commissioner.....	1	11,800	1	11,800	1	11,800
Chief counsel.....	1	10,800	1	11,050	1	11,300
Executive officer.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Chief, branch of property and supply.....	1	9,600	1	9,600	1	9,800
Field representative.....	1	9,600	1	9,600	1	9,600
Finance officer.....	1	9,800	1	9,600	1	9,800
General attorney.....	1	10,400	1	9,600	1	9,800
Information officer.....	1	10,200	1	10,400	1	10,600
Organization and methods examiner.....	1	9,800	1	10,000	1	10,000
Personnel officer.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,560	1	8,760	1	8,760
Assistant chief counsel.....	1	8,960	1	9,160	1	9,360
Budget officer.....	1	8,560	1	8,360	1	8,560
Information officer.....	1	9,360				
Organization and methods examiner.....	1	8,560	1	8,760	1	8,760
Position classifier.....	1	8,360	1	8,560	1	8,560
Property and supply officer.....	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	2	14,080	3	21,920	3	22,520
Attorney-adviser.....	1	7,240	1	7,440	1	7,640
Budget analyst.....	2	14,280	1	7,040	1	7,240
Personnel officer.....	2	14,480	2	14,880	2	15,080
Position classifier.....	1	7,040	1	7,240	1	7,240
Procurement officer.....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	7	42,180	7	42,780	7	42,980
Administrative officer.....	1	5,940	1	5,940	1	5,940
Budget analyst.....	3	18,020	3	18,420	3	19,020
Organization and methods examiner.....	1	5,940	1	5,940	1	6,140
Placement officer.....	1	5,940	1	6,140	1	6,140
Position classifier.....	1	5,940	1	5,940	1	5,940
Procurement officer.....	1	5,940	1	6,140	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	4	21,240	3	16,430	3	15,805
Administrative analyst.....	1	5,060	1	5,185	1	5,310
Administrative officer.....	2	11,245	1	5,060	1	5,185
Attorney-adviser.....	2	10,120	2	10,370	2	10,620
Budget analyst.....	3	15,305	3	15,680	3	16,055
Information specialist.....			1	5,810	1	5,810
Organization and methods examiner.....			1	5,060	1	5,185
Placement officer.....	1	5,185	1	5,310	1	5,435
Records management analyst.....	1	5,435	2	10,870	2	10,995
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	3,230	1	2,750	1	2,830
CPC-3. Range \$2,552 to \$3,032.....	3	8,376	3	8,296	3	8,536
Ungraded positions at annual rates of \$5,060 or above: Consultant.....	1	9,600				
Total permanent, departmental.....	139	710,696	128	669,136	128	680,506
Deduct lapses.....	9.7	51,643	3.4	17,400	3.3	15,216
Net permanent, departmental (average number, net salary).....	129.3	659,053	124.6	651,736	124.7	665,290
Regular pay in excess of 52-week base.....		2,530		2,504		2,450
Payment above basic rates: Overtime and holiday pay.....		663		1,500		1,500
All personal services, departmental.....		662,246		655,740		669,240

DETAIL OF PERSONAL SERVICES—continued

Field:	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Area director.....	1	\$11,050	1	\$11,050	1	\$11,050
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	9,800	1	9,800	1	10,000
Area director.....	10	101,200	10	102,400	10	102,800
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	3	26,280	2	18,120	2	18,120
Area counsel.....	8	70,680	8	70,880	8	72,080
Assistant area director.....	9	78,640	9	79,040	9	80,240
Personnel officer.....	1	8,360	1	8,360	1	8,560
Superintendent.....	11	94,160	12	103,320	12	104,320
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,640	1	7,640	1	7,840
Budget officer.....	3	22,120	4	29,360	4	29,560
Finance officer.....	8	58,120	9	65,760	9	66,760
Personnel officer.....	6	43,440	6	44,440	6	44,640
Property and supply officer.....	3	21,920	3	21,920	3	22,520
Superintendent.....	12	90,680	13	97,920	13	98,120
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	7	42,380	7	43,380	7	43,980
Budget officer.....	2	12,080	1	5,940	1	6,140
Classification officer.....	3	18,020	4	24,160	4	24,560
Finance officer.....	1	5,940				
Fiscal accountant.....	1	6,140	1	6,140	1	6,340
Governmental accountant.....	4	23,760	4	24,160	4	24,560
Personnel officer.....			2	11,880	2	11,880
Placement officer.....	2	11,880	2	12,080	2	12,280
Position classifier.....	3	17,820	3	18,220	3	18,420
Property and supply officer.....	5	31,500	7	43,580	7	44,180
Superintendent.....	13	83,620	11	70,740	11	71,340
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	4	23,750	5	29,750	5	29,875
GS-8. Range \$4,205 to \$5,370:						
Accountant and auditor.....	3	15,555	3	15,805	3	16,180
Administrative assistant.....	7	37,545	7	38,170	7	38,920
Administrative officer.....	13	69,780	13	70,780	13	72,030
Budget analyst.....	3	15,180	6	30,485	6	31,235
Classification officer.....	1	5,810				
Fiscal accountant.....	6	31,735	7	37,295	7	38,045
Governmental accountant.....	2	10,620	2	10,745	2	10,995
Personnel officer.....	2	10,620				
Placement officer.....	3	16,555	5	26,550	5	27,050
Position classifier.....	2	10,120	3	15,180	3	15,555
Procurement officer.....	4	21,490	3	16,305	3	16,555
Property and supply officer.....	4	20,615	3	15,555	3	15,930
GS-7. Range \$3,795 to \$4,545:						
GS-6. Range \$3,410 to \$4,160:						
GS-5. Range \$3,175 to \$3,655:						
GS-4. Range \$2,950 to \$3,430:						
GS-3. Range \$2,750 to \$3,230:						
GS-2. Range \$2,500 to \$2,980:						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	2	5,660	2	5,820	2	5,980
CPC-3. Range \$2,552 to \$3,032.....	4	11,248	4	11,328	4	11,488
CPC-2. Range \$2,420 to \$2,840.....	2	4,840	1	2,490	1	2,560
Total permanent, field.....	732	3,144,988	704	3,111,638	699	3,127,893
Deduct:						
Lapses.....	69.5	270,798	9.6	49,875	15.8	71,003
Portion of salaries shown above paid from other accounts.....	195	699,747	317	1,215,948	312	1,215,948
Net permanent, field (average number, net salary).....	467.5	2,174,443	377.4	1,845,815	371.2	1,840,942
Other positions:						
Temporary employment.....		6,266		2,110		2,425
Intermittent employment.....		3,765		3,000		2,000
Regular pay in excess of 52-week base.....		8,363		7,110		6,985
Payment above basic rates:						
Overtime and holiday pay.....		4,639		1,850		1,850
Additional pay for service abroad.....		45,266		24,000		24,000
All personal services, field.....		2,242,742		1,883,885		1,878,202
01 Personal services.....		2,904,988		2,539,625		2,547,442

Indian Tribal Funds (Trust account)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	273	271	271
Full-time equivalent of all other positions.....	724	725	728
Average number of all employees.....	983	980	985
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,005	\$4,094	\$4,173
Average grade.....	GS-5.1	GS-5.1	GS-5.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,437	\$3,528	\$3,597
Average grade.....	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary.....	\$3,753	\$3,753	\$3,377

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions.....	\$1,006,816	\$1,012,210	\$1,030,734
Other positions.....	1,734,445	1,734,533	1,740,611
Regular pay in excess of 52-week base.....	4,225	4,338	4,850
Payment above basic rates.....	10,154	11,837	12,315
Total personal services.....	2,755,640	2,762,918	2,788,510
02 Travel.....	104,252	110,252	113,245
03 Transportation of things.....	17,452	18,795	19,275
04 Communication services.....	9,820	24,505	36,635
05 Rents and utility services.....	32,451	34,700	37,000
06 Printing and reproduction.....	2,950	2,500	3,100
07 Other contractual services.....	887,022	892,100	998,420
08 Supplies and materials.....	995,400	982,500	1,089,865
09 Equipment.....	102,470	74,500	76,000
10 Lands and structures.....	219,097	387,078	385,800
11 Grants, subsidies, and contributions.....	1,261,910	1,271,343	1,371,484
12 Pensions, annuities, and insurance claims.....	16,727,929	13,540,800	13,550,000
16 Investments and loans.....	1,175,309	1,380,250	1,450,000
Subtotal.....	24,291,702	21,482,241	21,919,334
Deduct charges for quarters and subsistence.....	35,375	36,375	36,375
Obligations incurred.....	24,256,327	21,445,866	21,882,959

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$3,360 to \$9,360:						
Superintendent.....	2	\$17,720	2	\$17,920	2	\$17,920
GS-12. Range \$7,040 to \$8,040:						
Superintendent.....	1	7,440	1	7,440	1	7,640
Production superintendent.....	1	7,240	1	7,240	1	7,440
Petroleum and natural gas engineer.....	1	7,440	1	7,440	1	7,640
Attorney-advisor.....	1	7,240	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Forester (administrator) (forest manager).....	1	6,140	1	6,140	1	6,340
Chief clerk.....	1	6,340	1	6,340	1	6,540
Administrative officer.....	1	6,540	1	6,540	1	6,740
Plant superintendent.....	1	6,940	1	6,940	1	6,940
Sales manager.....	1	6,940	1	6,940	1	6,940
Forester (administrator).....	1	6,940	1	6,940	1	6,940
Adjudicator.....	1	6,140	1	6,340	1	6,340
Realty officer.....	1	5,940	1	5,940	1	5,940
Petroleum and natural gas engineer.....	1	6,540	1	6,740	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Superintendent of logging.....	1	5,750	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5,310	1	5,435	1	5,560
Chief clerk.....	1	5,810	1	5,810	1	5,810
Chief, land and realty.....	1	5,810	1	5,810	1	5,810
Chief, welfare division.....	1	5,810	1	5,810	1	5,810
Criminal investigator.....	1	5,435	1	5,560	1	5,685
District agent.....	1	5,685	1	5,810	1	5,810
Administrative assistant.....	1	5,185	1	5,310	1	5,435
Forester.....	1	5,685	1	5,810	1	5,810
Forester (administrator).....	1	5,185	1	5,310	1	5,435
Land officer.....	1	5,560	1	5,685	1	5,810
Social worker.....	1	5,560	1	5,685	1	5,810
Planning and sawmill production supervisor.....	1	5,185	1	5,310	1	5,435
Airplane pilot.....	1	5,060	1	5,060	1	5,185
GS-8. Range \$4,620 to \$5,370.....	4	18,065	4	19,110	4	19,360
GS-7. Range \$4,205 to \$4,955.....	17	75,360	20	90,225	20	92,100
GS-6. Range \$3,795 to \$4,545.....	15	65,220	16	67,220	16	68,470
GS-5. Range \$3,410 to \$4,160.....	37	152,380	37	156,130	36	155,945
GS-4. Range \$3,175 to \$3,655.....	37	126,355	37	128,755	38	133,930
GS-3. Range \$2,950 to \$3,430.....	43	136,450	40	127,600	39	126,370
GS-2. Range \$2,750 to \$3,230.....	20	57,880	17	51,230	16	49,180
GS-1. Range \$2,500 to \$2,980.....	4	10,400	4	10,720	4	10,880
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	5,190	1	5,315	1	5,315
CPC-9. Range \$4,150 to \$4,900.....	2	9,300	2	9,550	2	9,800
CPC-8. Range \$3,740 to \$4,490.....	4	18,835	4	19,335	4	19,535
CPC-7. Range \$3,435 to \$4,035.....	9	35,215	9	36,115	9	36,515
CPC-6. Range \$3,200 to \$3,680.....	4	13,600	4	13,920	4	14,160
CPC-5. Range \$2,974 to \$3,454.....	13	41,382	13	42,422	13	43,222
CPC-4. Range \$2,750 to \$3,230.....	4	12,120	4	12,440	4	12,760
CPC-3. Range \$2,552 to \$3,032.....	9	25,208	9	25,928	9	26,568
CPC-2. Range \$2,420 to \$2,840.....	3	7,610	3	7,850	3	8,090
Ungraded positions at annual rates:						
Equivalent to \$5,060 or above:						
Mill manager.....	1	15,000	1	15,000	1	15,000
Special assistant to mill manager.....	1	10,000	1	10,000	1	10,000
Medical officer.....	1	10,120	1	10,120	1	10,120
Equivalent to less than \$5,060.....	15	32,434	15	32,434	17	32,434
Total permanent, field.....	273	1,061,234	271	1,075,714	271	1,086,874
Deduct lapses.....	14	54,418	16	63,504	14	56,140
Net permanent, field (average number, net salary).....	259	1,006,816	255	1,012,210	257	1,030,734
Other positions: Intermittent employment.....						
Regular pay in excess of 52-week base.....		1,734,445		1,734,533		1,740,611
Payment above basic rates: Overtime and holiday pay.....		4,225		4,338		4,850
.....		10,154		11,837		12,315
01 Personal services.....		2,755,640		2,762,918		2,788,510

Miscellaneous

Commutation of Treaty Obligations, Choctaw Nation of Indians in Oklahoma, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	6		
Average number of all employees.....	5		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,380		
Average grade.....	GS-4.0		
01 Personal services:			
Permanent positions.....	\$17,301		
Regular pay in excess of 52-week base.....	67		
Total personal services.....	17,368		
04 Communication services.....	7		
07 Other contractual services.....	20		
11 Grants, subsidies, and contributions.....	1,127		
15 Taxes and assessments.....	83		
Obligations incurred.....	18,605		

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	1	\$5,185				
GS-5. Range \$3,410 to \$4,160.....	1	3,535				
GS-3. Range \$2,950 to \$3,230.....	2	5,980				
GS-2. Range \$2,750 to \$3,230.....	2	5,580				
Total permanent, field.....	6	20,280				
Deduct lapses.....	0.9	2,979				
Net permanent, field (average number, net salary).....	5.1	17,301				
Regular pay in excess of 52-week base.....		67				
01 Personal services.....		17,368				

Payment to Choctaw and Chickasaw Nations of Indians, Oklahoma

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees.....	1		
01 Personal services: Other than permanent positions.....	\$1,476		
04 Communication services.....	21		
15 Taxes and assessments.....	8		
Obligations incurred.....	1,505		

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....	1	\$4,205				
Deduct lapses.....	0.7	2,729				
01 Personal services.....		1,476				

BUREAU OF RECLAMATION

General Investigations, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
Summary of Personal Services			
Total number of permanent positions.....	1,725	971	1,025
Full-time equivalent of all other positions.....	39	24	28
Average number of all employees.....	1,402	850	978

BUREAU OF RECLAMATION—Continued

General Investigations, Bureau of Reclamation—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1954 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,687	\$4,927	\$4,910
Average grade	GS-7.0	GS-7.5	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	\$3,437	\$3,593	\$3,632
Average grade	CPC-5.6	CPC-5.5	CPC-5.5
Ungraded positions: Average salary	\$3,735	\$3,477	\$3,788
Personal service obligations:			
Permanent positions	\$6,481,608	\$4,044,052	\$4,787,090
Other positions	125,659	79,507	103,649
Regular pay in excess of 52-week base	21,172	16,374	21,631
Payment above basic rates	73,520	46,717	56,454
Total personal service obligations	6,701,959	4,186,650	4,968,824
<i>Direct Obligations</i>			
01 Personal services	6,688,511	4,148,500	4,942,324
02 Travel	417,954	255,370	244,885
03 Transportation of things	40,043	13,716	19,730
04 Communication services	48,946	32,881	32,741
05 Rents and utility services	49,634	34,156	32,523
06 Printing and reproduction	44,907	66,060	49,957
07 Other contractual services	517,853	1,014,939	280,557
Services performed by other agencies	55,460	17,443	59,625
08 Supplies and materials	273,375	154,197	149,814
09 Equipment	50,380	48,316	64,184
10 Lands and structures	385,269	145,573	67,500
13 Refunds, awards, and indemnities	4,660	307	408
15 Taxes and assessments	10,644	6,041	6,352
Subtotal	8,587,636	5,937,499	5,950,600
Deduct charges for quarters and subsistence	24,015	4,900	5,600
Total direct obligations	8,563,621	5,932,599	5,945,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	13,448	38,150	26,500
02 Travel	640	4,500	2,600
03 Transportation of things	3		
04 Communication services	313	750	
05 Rents and utility services			4,000
06 Printing and reproduction		2,750	
07 Other contractual services	2,580	3,900	1,000
08 Supplies and materials	1,386	2,450	400
09 Equipment	11,435	6,250	3,500
Total obligations payable out of reimbursements from other accounts	29,805	58,750	38,000
Total obligations	8,593,426	5,991,349	5,983,000
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Total number of permanent positions	9		
Full-time equivalent of all other positions	1		
Average number of all employees	6		
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,115		
Average grade	GS-8.3		
01 Personal services:			
Permanent positions	\$25,234		
Other positions	3,300		
Payment above basic rates	244		
Total personal services	28,778		
02 Travel	3,659	\$1,500	
03 Transportation of things	50	10	
04 Communication services	195	50	
05 Rents and utility services	100	50	
06 Printing and reproduction	187	90	
07 Other contractual services	1,797	2,000	
08 Supplies and materials	1,816	1,229	
09 Equipment	10	300	
10 Lands and structures	1,000		
15 Taxes and assessments	32		
Total obligations	37,624	5,229	
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions	13	21	8
Full-time equivalent of all other positions	1	4	1
Average number of all employees	13	24	9
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,553	\$4,578	\$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY—continued			
01 Personal services:			
Permanent positions	\$55,141	\$88,900	\$39,900
Other positions	3,576	8,500	3,000
Regular pay in excess of 52-week base	217	300	100
Payment above basic rates	872		
Total personal services	59,806	97,700	43,000
02 Travel	7,536	10,000	5,600
03 Transportation of things	508	800	400
04 Communication services	369	500	200
05 Rents and utility services	282	200	100
06 Printing and reproduction	288	300	100
07 Other contractual services	3,213	5,500	2,400
Services performed by other agencies	136		
08 Supplies and materials	7,297	12,018	5,400
09 Equipment	3,592	6,700	2,700
15 Taxes and assessments	174	200	100
Total obligations	83,201	133,918	60,000
ALLOCATION TO NATIONAL PARK SERVICE			
Total number of permanent positions	1		
Average number of all employees	1		
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,560		
Average grade	GS-9.0		
01 Personal services:			
Permanent positions	\$5,064	\$450	
Regular pay in excess of 52-week base	8		
Total personal services	5,072	450	
02 Travel	290		
04 Communication services	2		
05 Rents and utility services	108		
06 Printing and reproduction		465	
Total obligations	5,472	915	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	1,748	992	1,033
Full-time equivalent of all other positions	41	28	29
Average number of all employees	1,422	874	987
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,979	\$4,752	\$4,759
Average grade	GS-7.8	GS-7.1	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	\$3,437	\$3,593	\$3,632
Average grade	CPC-5.6	CPC-5.5	CPC-5.8
Ungraded positions: Average salary	\$3,735	\$3,477	\$3,788
Personal service obligations:			
Permanent positions	\$6,567,047	\$4,133,402	\$4,826,990
Other positions	132,535	88,007	106,649
Regular pay in excess of 52-week base	21,397	16,674	21,731
Payment above basic rates	74,636	46,717	56,454
Total personal service obligations	6,795,615	4,284,800	5,011,824
<i>Direct Obligations</i>			
01 Personal services	6,782,167	4,246,650	4,985,324
02 Travel	429,439	266,870	250,485
03 Transportation of things	40,601	14,526	20,130
04 Communication services	49,512	33,431	32,941
05 Rents and utility services	50,124	34,406	32,623
06 Printing and reproduction	45,382	66,915	50,057
07 Other contractual services	522,863	1,022,439	282,957
Services performed by other agencies	55,596	17,443	59,625
08 Supplies and materials	282,488	167,444	155,214
09 Equipment	53,982	55,316	66,884
10 Lands and structures	386,269	145,573	67,500
13 Refunds, awards, and indemnities	4,660	307	408
15 Taxes and assessments	10,850	6,241	6,452
Subtotal	8,713,933	6,077,561	6,010,600
Deduct charges for quarters and subsistence	24,015	4,900	5,600
Total direct obligations	8,689,918	6,072,661	6,005,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	13,448	38,150	26,500
02 Travel	640	4,500	2,600
03 Transportation of things	3		
04 Communication services	313	750	
05 Rents and utility services			4,000
06 Printing and reproduction		2,750	
07 Other contractual services	2,580	3,900	1,000
08 Supplies and materials	1,386	2,450	400

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
09 Equipment.....	\$11,435	\$6,250	\$3,500
Total obligations payable out of reimbursements from other accounts.....	29,805	58,750	38,000
Total obligations.....	8,719,723	6,131,411	6,043,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:	Num-ber	Total salary	Num-ber Total salary
GS-15. Range \$10,800 to \$11,800:			
Chairman.....	1	\$11,050	1 \$11,050
GS-14. Range \$9,600 to \$10,600:			
District manager.....	3	30,400	2 20,200
Engineer.....	2	19,200	2 19,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1	8,360	
Attorney.....			1 8,360
Economist.....	5	44,600	4 35,640
Engineer.....	31	269,760	32 280,120
Geologist.....	1	9,160	1 9,160
Hydrologist.....	2	17,520	
Irrigation assistant.....	1	8,360	
Operation and development officer.....	2	17,320	1 8,560
Operation and maintenance officer.....	1	8,360	
Programs officer.....	1	8,560	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	2	14,280	
Attorney.....			1 7,240
Chief hydrologist.....	1	7,240	
Economist.....	8	59,120	4 29,760
Engineer.....	71	528,200	43 319,920
Geologist.....	6	44,640	4 29,760
Hydrologist.....	1	7,440	
Irrigation officer.....	1	8,040	1 8,040
Irrigation assistant.....	1	7,240	1 7,240
Land officer.....	1	7,440	1 7,640
Land assistant.....	3	21,920	4 29,560
Land-use officer.....	1	7,840	1 7,640
Land-use assistant.....	2	14,480	1 7,240
Programs officer.....	1	7,240	1 7,240
Programs assistant.....	2	14,880	2 15,280
Repayment officer.....	1	7,040	1 7,240
Repayment assistant.....	2	15,480	
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	2	13,080	2 13,080
Attorney.....	1	6,340	1 5,940
Economist.....	23	145,020	13 85,220
Engineer.....	100	631,240	71 437,320
Finance officer.....	1	6,940	1 6,940
Finance assistant.....	3	20,220	2 13,880
Geologist.....	10	61,800	5 31,100
Hydrologist.....	9	55,860	5 32,300
Irrigation assistant.....	1	6,540	
Land officer.....			1 6,340
Land assistant.....	16	101,240	11 71,740
Land-use officer.....	2	12,680	2 12,880
Land-use assistant.....	5	31,300	4 25,160
Personnel officer.....	2	12,680	
Personnel assistant.....	2	12,880	1 6,140
Programs officer.....	1	5,940	
Programs assistant.....			1 6,140
Property officer.....			1 6,740
Repayment assistant.....	2	12,080	
Superintendent, drilling operations.....	1	6,140	1 6,140
Supply officer.....	1	6,540	
Technical editor.....	2	12,280	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1	5,750	1 5,875
Administrative assistant.....			1 5,875
Accountant.....			1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1	5,810	2 10,120
Attorney.....	1	5,060	1 5,185
Administrative assistant.....	5	26,300	4 20,990
Budget analyst.....	1	5,560	1 5,685
Chemist.....	1	5,810	
Economist.....	26	137,060	9 48,540
Engineer.....	171	908,415	114 623,380
Finance officer.....	3	15,680	2 10,745
Finance assistant.....	7	37,920	4 22,115
Geologist.....	9	47,415	4 21,615
Hydrologist.....	9	47,540	7 37,920
Economist.....	4	21,740	2 10,370
Land assistant.....	34	181,790	26 141,060
Land-use officer.....	4	22,740	3 15,930
Land-use assistant.....	9	49,915	4 22,740
Office services officer.....	1	5,310	
Personnel officer.....	1	5,685	1 5,810
Personnel assistant.....	1	5,310	1 5,435
Procurement assistant.....	1	5,560	1 5,685
Programs officer.....	1	5,810	1 5,810
Programs assistant.....	2	11,120	1 5,435
Property assistant.....	1	5,060	
Repayment assistant.....	1	5,310	
Supply officer.....	2	10,620	
Technical editor.....	4	22,615	3 17,430
GS-8. Range \$4,620 to \$5,370:			
Administrative officer.....	8	40,085	5 24,975
Attorney.....			4 20,605

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued	Num-ber	Total salary	Num-ber Total salary
GS-7. Range \$4,205 to \$4,955.....	279	\$1,246,760	158 \$690,705
GS-6. Range \$3,795 to \$4,545.....	84	346,010	44 187,980
GS-5. Range \$3,410 to \$4,160.....	173	627,855	85 315,100
GS-4. Range \$3,175 to \$3,655.....	157	520,310	92 279,100
GS-3. Range \$2,950 to \$3,430.....	155	479,890	87 274,540
GS-2. Range \$2,750 to \$3,230.....	111	309,770	36 102,040
GS-1. Range \$2,500 to \$2,980.....	14	35,000	2 5,160
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900.....	1	4,775	
CPC-8. Range \$3,750 to \$4,490.....	2	7,980	
CPC-7. Range \$3,435 to \$4,035.....	1	4,035	1 4,035
CPC-6. Range \$3,175 to \$3,655.....	4	12,856	
CPC-4. Range \$2,750 to \$3,230.....	3	8,970	1 3,150
CPC-3. Range \$2,552 to \$3,032.....	1	2,632	1 3,230
Ungraded positions at hourly rates:			
Equivalent to \$5,060 or above:			
Foreman.....	1	5,200	1 5,200
Equivalent to less than \$5,060.....	91	338,422	35 119,972
Total permanent, field.....	1,725	7,983,225	971 4,729,297
Deduct:			
Lapses.....	348	1,468,981	101.5 498,619
Portion of salaries shown above paid from other accounts.....	203.4	966,178	154.9 765,210
Add portion of salaries carried in other position schedules paid from this account.....	189.9	933,542	111.2 578,584
Net permanent, field (average number, net salary).....	1,363.5	6,481,608	825.8 4,044,052
Other positions:			
Temporary employment.....			102,690 57,410
Part-time employment.....			2,881 345
Intermittent employment.....			20,088 21,752
Regular pay in excess of 52-week base.....			21,172 16,374
Payment above basic rates:			
Overtime and holiday pay.....			51,292 32,472
Nightwork differential.....			1,725 1,300
Additional pay for services abroad.....			20,505 12,945
01 Personal services.....	6,701,959	4,186,650	4,968,824
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	6,688,511	4,148,500	4,942,324
Obligations payable out of reimbursements from other accounts.....	13,448	38,150	26,500
“General Investigations, Bureau of Reclamation”.....	6,689,088	4,158,786	4,968,824
Reclamation trust funds.....	12,871	27,864	
ALLOCATION TO FISH AND WILDLIFE SERVICE			
Field:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Fishery research biologist.....	1	\$6,340	
Wildlife research biologist.....	1	6,140	
GS-9. Range \$5,060 to \$5,810:			
Fishery research biologist.....	1	5,435	
Wildlife research biologist.....	3	15,930	
GS-7. Range \$4,205 to \$4,955.....	2	9,160	
GS-3. Range \$2,950 to \$3,430.....	1	3,030	
Total permanent, field.....	9	46,035	
Deduct:			
Lapses.....	0.8	3,491	
Portion of salaries shown above paid from other accounts.....	3.3	17,310	
Net permanent, field (average number, net salary).....	4.9	25,234	
Other positions: Temporary employment.....			3,300
Payment above basic rates: Additional pay for service abroad.....			244
01 Personal services.....	23,778		
ALLOCATION TO GEOLOGICAL SURVEY			
01 Personal services (see Consolidated schedule, Geological Survey).....	\$59,806	\$97,700	\$43,000
ALLOCATION TO NATIONAL PARK SERVICE			
Field:			
General schedule grades:			
GS-9. Range \$5,060 to \$5,810:			
Park landscape architect.....	1	\$5,560	
Deduct portion of salaries shown above paid from other accounts.....	0.7	3,610	
Add portion of salaries carried in other position schedules paid from this account.....	0.5	3,114	0.1 \$450
Net permanent, field (average number, net salary).....	0.8	5,064	0.1 450
Regular pay in excess of 52-week base.....			8
01 Personal services.....	5,072		450

BUREAU OF RECLAMATION—Continued

Construction and Rehabilitation, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,229	7,635	7,015
Full-time equivalent of all other positions.....	146	124	106
Average number of all employees.....	8,009	6,577	5,681
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,575	\$4,783	\$4,915
Average grade.....	GS-6.8	GS-7.0	GS-7.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,143	\$3,229	\$3,187
Average grade.....	CPC-4.5	CPC-4.4	CPC-4.2
Ungraded positions: Average salary.....	\$3,942	\$4,036	\$4,097
Personal service obligations:			
Permanent positions.....	\$35,853,800	\$30,360,395	\$27,313,272
Other positions.....	538,947	490,542	427,950
Regular pay in excess of 52-week base.....	199,031	167,925	221,275
Payment above basic rates.....	918,751	691,002	585,893
Total personal service obligations.....	37,510,529	31,709,864	28,548,390
<i>Direct Obligations</i>			
01 Personal services.....	37,119,026	31,409,864	28,248,490
02 Travel.....	1,037,463	1,047,154	956,957
03 Transportation of things.....	2,038,315	1,585,458	1,191,333
04 Communication services.....	379,240	419,584	386,600
05 Rents and utility services.....	737,970	787,083	704,906
06 Printing and reproduction.....	196,831	214,377	209,710
07 Other contractual services.....	1,633,241	3,749,283	1,614,950
Services performed by other agencies.....	556,598	278,846	293,514
08 Supplies and materials.....	12,353,226	9,192,362	6,845,166
09 Equipment.....	2,469,684	2,272,123	1,993,448
10 Lands and structures.....	117,026,373	98,076,871	83,064,241
11 Grants, subsidies, and contributions.....	8,461	1,000	1,000
13 Refunds, awards, and indemnities.....	90,017	37,421	33,220
15 Taxes and assessments.....	90,941	77,528	67,005
Subtotal.....	175,737,386	149,148,954	125,610,540
Deduct charges for quarters and subsistence.....	880,824	695,208	499,685
Total direct obligations.....	174,856,562	148,453,746	125,110,855
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	391,503	300,000	299,900
02 Travel.....	1,341		
03 Transportation of things.....	7,768		
04 Communication services.....	16		
05 Rents and utility services.....	1,679		
07 Other contractual services.....	85,455	21,300	
08 Supplies and materials.....	14,004	76,000	
09 Equipment.....	242,106	27,758	31,000
10 Lands and structures.....	485,371	197,730	
Total obligations payable out of reimbursements from other accounts.....	1,229,243	622,788	330,900
Total obligations.....	176,085,805	149,076,534	125,441,755
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Average number of all employees.....		6	
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,563	
Average grade.....		GS-6.9	
01 Personal services:			
Permanent positions.....		\$27,100	
Other positions.....		2,500	
Regular pay in excess of 52-week base.....		100	
Total personal services.....		29,700	
06 Printing and reproduction.....		3,600	
07 Other contractual services.....		500	
08 Supplies and materials.....		6,200	
Total obligations.....		40,700	
ALLOCATION TO DEPARTMENT OF THE ARMY			
Total number of permanent positions.....	3		
Average number of all employees.....	2		
Average salaries and grades: Ungraded positions: Average salary.....			
	\$4,425		
01 Personal services: Permanent positions.....			
	\$8,850		
09 Equipment.....			
	31,150		
Total obligations.....	40,000		

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO DEPARTMENT OF COMMERCE			
01 Personal services: Permanent positions.....	\$495		
02 Travel.....		\$750	
07 Other contractual services.....	12,140	3,709	
09 Equipment.....		1,200	
Total obligations.....	12,635	5,659	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	10,232	7,635	7,015
Full-time equivalent of all other positions.....	146	124	106
Average number of all employees.....	8,011	6,583	5,681
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,575	\$4,673	\$4,915
Average grade.....	GS-6.8	GS-7.0	GS-7.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,143	\$3,229	\$3,187
Average grade.....	CPC-4.5	CPC-4.4	CPC-4.2
Ungraded positions: Average salary.....	\$4,183	\$4,036	\$4,097
Personal service obligations:			
Permanent positions.....	\$35,863,145	\$30,387,495	\$27,313,272
Other positions.....	538,947	493,042	427,950
Regular pay in excess of 52-week base.....	199,031	168,025	221,275
Payment above basic rates.....	918,751	691,002	585,893
Total personal service obligations.....	37,519,874	31,739,564	28,548,390
<i>Direct Obligations</i>			
01 Personal services.....	37,128,371	31,439,564	28,248,490
02 Travel.....	1,037,463	1,051,504	956,957
03 Transportation of things.....	2,038,315	1,585,458	1,191,333
04 Communication services.....	379,240	419,584	386,600
05 Rents and utility services.....	737,970	787,083	704,906
06 Printing and reproduction.....	196,831	214,877	209,710
07 Other contractual services.....	1,645,381	3,759,192	1,614,950
Services performed by other agencies.....	556,598	278,846	293,514
08 Supplies and materials.....	12,353,226	9,193,062	6,845,166
09 Equipment.....	2,500,834	2,273,323	1,993,448
10 Lands and structures.....	117,026,373	98,076,871	83,064,241
11 Grants, subsidies, and contributions.....	8,461	1,000	1,000
13 Refunds, awards, and indemnities.....	90,017	37,421	33,220
15 Taxes and assessments.....	90,941	77,528	67,005
Subtotal.....	175,790,021	149,195,313	125,610,540
Deduct charges for quarters and subsistence.....	880,824	695,208	499,685
Total direct obligations.....	174,909,197	148,500,105	125,110,855
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	391,503	300,000	299,900
02 Travel.....	1,341		
03 Transportation of things.....	7,768		
04 Communication services.....	16		
05 Rents and utility services.....	1,679		
07 Other contractual services.....	85,455	21,300	
08 Supplies and materials.....	14,004	76,000	
09 Equipment.....	242,106	27,758	31,000
10 Lands and structures.....	485,371	197,730	
Total obligations payable out of reimbursements from other accounts.....	1,229,243	622,788	330,900
Total obligations.....	176,138,440	149,122,893	125,441,755

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
District manager.....	1	\$10,800	1	\$10,800	1	\$11,050
Engineer.....	7	77,850	9	101,450	9	102,200
GS-14. Range \$9,600 to \$10,600:						
Architect.....	1	10,000	1	10,000	1	10,200
Attorney.....	1	10,400	1	10,400	1	10,600
District manager.....	11	110,800	11	111,400	10	102,000
Assistant district manager.....	1	9,800	1	9,800	1	10,000
Engineer.....	54	543,600	49	492,400	60	608,500
Finance officer.....	1	10,000	1	10,000	1	10,000
Geologist.....	1	9,600	1	9,600	1	9,800
Irrigation officer.....	1	9,800	1	10,000		
Land officer.....	1	10,000	1	10,000	1	10,200
Power officer.....	1	10,400	1	10,400	1	10,600
Project manager.....	1	10,400	1	10,600	1	10,600
Supply officer.....	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	5	43,000	5	43,800	5	44,800
Attorney.....	14	123,440	14	124,840	14	126,640
Chief geologist.....	1	8,760	1	8,760	1	8,960

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Chief hydrologist.....	1 \$8,760	1 \$8,760	1 \$8,960
Assistant district manager.....	1 8,560		
Economist.....	5 45,000	6 54,160	6 54,760
Engineer.....	176	156	166
Finance officer.....	1,547,280	1,379,520	1,473,480
Finance assistant.....	2 18,320	2 18,320	2 18,520
Geologist.....	2 17,120	3 26,080	3 26,280
Information officer.....	5 43,400	3 25,480	3 25,880
Irrigation officer.....	1 9,360		
Irrigation assistant.....	1 8,760	1 8,960	1 8,960
Land officer.....	1 8,560	1 8,560	1 8,560
Land-use officer.....	4 35,440	2 17,920	2 18,120
Land-use assistant.....	1 8,760	1 8,560	1 8,760
Liaison officer.....	1 9,160		
Land-use assistant.....	3 26,680	2 18,320	2 18,320
Management analyst.....	1 8,360	1 8,360	1 8,560
Operation and development officer.....	2 18,120	3 27,080	3 27,680
Operation and maintenance assistant.....	3 25,880		
Personnel officer.....		1 8,760	1 8,760
Personnel assistant.....		1 9,160	1 9,160
Power officer.....	2 18,520	1 9,360	1 9,360
Power assistant.....	3 26,280	2 17,720	2 17,720
Programs officer.....	5 45,000	5 45,800	5 46,000
Programs assistant.....	2 16,920	3 25,480	3 25,880
Project manager.....	1 8,360	1 8,560	1 8,560
Assistant to the regional director.....	2 16,920	1 8,560	1 8,760
Repayment officer.....	1 8,760	1 9,360	
Superintendent.....	2 18,320	1 8,560	1 8,760
Supply officer.....	2 17,720	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	7 52,280	4 29,360	4 29,360
Architect.....	1 7,840		
Attorney.....	17 129,680	13 100,120	13 100,920
Auditor.....	1 7,240	1 7,040	1 7,040
Budget officer.....	3 21,320	3 21,320	3 21,720
Chemist.....	16 118,040	8 61,120	8 61,720
Economist.....	409	335	348
Engineer.....	3,049,924	2,537,390	2,650,250
Finance officer.....	6 44,640	7 52,880	7 53,080
Finance assistant.....	8 59,920	10 75,600	10 76,400
Geologist.....	7 50,880	7 51,080	7 51,680
Information officer.....	1 8,040		
Information assistant.....	1 7,640	1 7,440	1 7,440
Inspector.....	1 8,040		
Irrigation officer.....	3 21,720	2 15,080	1 7,040
Irrigation assistant.....	2 14,480	1 7,240	1 7,440
Land officer.....	13 96,120	4 29,560	4 30,160
Land-use officer.....	7 50,880	3 21,720	3 23,120
Land-use assistant.....	7 52,280	1 7,240	1 7,440
Management analyst.....	5 37,200	5 37,600	5 38,200
Office services officer.....	1 7,840	1 7,840	1 8,040
Operation and development officer.....	1 8,040	1 8,040	1 8,040
Operation and maintenance officer.....	2 14,080	1 7,240	1 7,240
Operation and maintenance assistant.....		1 7,440	1 7,440
Personnel officer.....	2 14,880	2 15,280	2 15,480
Personnel assistant.....	5 37,000	7 52,880	8 60,920
Pilot.....	1 7,640	1 7,840	1 7,840
Physicist.....	4 28,760	3 21,620	3 21,820
Power officer.....	1 7,440	1 7,440	3 22,720
Power assistant.....	7 50,080	3 22,520	3 23,320
Procurement officer.....	3 21,920	4 30,160	
Procurement assistant.....	1 8,040		
Programs and finance officer.....	1 7,640		
Programs officer.....	7 50,880	7 51,480	7 52,680
Programs assistant.....	14 102,360	12 89,080	12 89,880
Project manager.....		1 7,040	1 8,040
Property officer.....		1 8,040	1 8,040
Repayment assistant.....		1 8,040	1 7,240
Superintendent.....	2 15,080	1 7,240	
Supply officer.....	1 7,240	1 7,440	
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....	12 76,280	6 38,240	4 25,780
Administrative assistant.....	11 71,340	10 65,000	10 65,600
Architect.....	2 12,680	2 12,680	2 13,080
Attorney.....	2 11,880	5 29,700	6 36,440
Auditor.....	1 6,740	1 6,940	
Budget officer.....	2 12,480	1 6,340	1 6,340
Chemist.....	2 12,880	2 12,880	2 13,080
City manager.....	1 6,540	1 6,540	
Economist.....	7 43,180	6 37,640	6 38,240
Engineer.....	568	472	493
Finance officer.....	3,579,922	2,991,355	3,149,892
Finance assistant.....	9 56,460	8 50,520	7 44,380
Foreman.....	19 118,060	17 108,680	16 104,140
Geologist.....	1 6,740		
Hydrologist.....	14 87,160	13 80,820	12 75,680
Hydrometeorologist.....	1 6,340	1 6,540	
Illustrator.....	1 6,140		
Information officer.....	3 19,420		
Information assistant.....	2 12,480		
Inspector.....	9 55,860	7 43,780	6 37,840
Irrigation assistant.....	4 25,160	5 31,900	4 26,360
Land officer.....	2 12,280	3 19,220	3 19,620
Land-use officer.....	19 118,660	21 137,740	19 128,660
Land-use assistant.....	2 13,080	1 6,740	1 6,740
Land-use officer.....	17 104,980	10 65,000	10 65,800
Land-use assistant.....	4 24,560	5 32,700	5 33,300
Management analyst.....	3 18,820		
Office services officer.....	9 56,060	10 64,400	9 58,660

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Personnel assistant.....	9 \$58,660	9 \$58,660	10 \$66,400
Pilot.....	1 6,140	1 6,140	1 6,140
Photographer.....	2 13,080	2 13,280	2 13,280
Physicist.....	2 12,880	2 12,880	2 13,080
Power assistant.....	3 18,620	3 19,220	3 19,420
Procurement officer.....	3 18,220	1 6,140	1 6,340
Procurement assistant.....	7 44,180	4 25,560	4 26,160
Programs officer.....	4 24,760	4 25,160	4 25,560
Programs assistant.....	10 62,600	9 58,860	8 52,720
Property officer.....	4 24,360	3 18,820	3 19,020
Property assistant.....	5 31,700	4 25,560	4 26,160
Repayment assistant.....	1 6,740		1 5,940
Superintendent.....	3 19,220	3 19,020	3 19,420
Supply officer.....	7 43,980	8 51,920	8 52,120
Supply assistant.....	3 19,820	2 12,880	2 13,280
Technical editor.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....	1 5,979	1 6,125	1 6,125
Administrative assistant.....	3 17,875	1 6,250	1 6,250
Budget officer.....	1 6,125		
Budget analyst.....	1 6,250		
Engineer.....	2 11,875	1 5,750	
Finance officer.....	1 5,875	1 5,750	
Finance assistant.....	7 40,750	5 29,500	5 30,100
Land officer.....		1 5,875	1 6,000
Land assistant.....	1 5,875	5 31,780	5 31,900
Office services officer.....		1 5,875	1 6,000
Office services assistant.....	1 5,625	1 5,750	1 5,875
Personnel officer.....	1 5,500	1 5,500	1 5,625
Procurement assistant.....	3 18,375	2 12,500	2 12,500
Property assistant.....	1 5,625	2 11,625	1 6,000
Superintendent.....	1 6,000	1 6,125	1 6,250
Supply officer.....	2 11,750	1 5,500	1 5,500
Supply assistant.....	1 6,250	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative officer.....	1 5,185	1 5,810	2 10,870
Administrative assistant.....	42 226,145	34 186,700	25 142,410
Architect.....	2 10,995	2 10,995	2 11,245
Auditor.....	8 41,980	2 10,370	2 10,620
Budget officer.....	1 5,310	1 5,435	1 5,560
Budget analyst.....	2 10,120	2 11,495	2 11,620
Chemist.....	6 32,735	3 16,880	3 16,805
Economist.....	9 46,915	4 21,825	4 22,125
Engineer.....	847	688	710
Finance officer.....	4,552,857	3,719,815	3,871,646
Finance assistant.....	3 16,555	4 22,240	2 11,370
Foreman.....	55 296,540	52 284,180	48 265,250
Geologist.....	1 5,810	1 5,810	1 5,810
Illustrator.....	13 69,280	8 43,105	8 43,480
Inspector.....	2 10,995	2 10,995	2 11,120
Irrigation officer.....	66 352,585	55 295,585	39 214,090
Irrigation assistant.....		1 5,060	
Land officer.....	2 10,120	6 30,455	4 20,740
Land assistant.....	2 10,245	2 10,620	2 10,870
Land-use officer.....	39 206,840	24 138,125	24 133,915
Land-use assistant.....	21 111,135	15 82,525	13 72,655
Legal assistant.....	1 5,810	1 5,810	2 10,995
Librarian.....	1 5,060		
Management analyst.....	8 43,105	5 26,675	5 27,155
Office services officer.....	3 15,805	4 23,295	2 12,550
Operation and maintenance assistant.....	1 5,810	1 5,810	1 5,810
Personnel officer.....	2 11,120	2 10,870	2 10,870
Personnel assistant.....	18 99,330	18 98,580	18 99,580
Pilot.....	2 10,495	2 10,620	2 10,995
Physicist.....	1 5,060	1 5,060	1 5,185
Power assistant.....	1 5,185		
Procurement officer.....	8 42,855	8 44,605	6 33,860
Procurement assistant.....	13 70,280	11 60,035	11 61,160
Programs officer.....	1 5,310	1 5,435	1 5,560
Programs assistant.....	16 86,585	15 83,275	14 78,715
Property officer.....	4 21,615	5 27,925	6 33,235
Property assistant.....	14 76,840	11 61,155	11 62,160
Repayment assistant.....		1 5,810	1 5,810
Statistician.....	2 10,620	2 10,745	2 10,995
Superintendent.....	5 28,425	5 29,300	2 11,745
Assistant superintendent.....	1 5,810	1 5,810	1 5,810
Supply officer.....	2 11,820		
Supply assistant.....	6 32,360	4 21,865	2 11,370
Technical editor.....	1 5,060	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370.....	68 335,445	41 205,795	32 164,250
GS-7. Range \$4,205 to \$4,955.....	1,531 6,887,110	1,147 5,251,091	1,024 4,758,396
GS-6. Range \$3,795 to \$4,545.....	651 2,665,542	530 2,226,700	477 2,033,395
GS-5. Range \$3,410 to \$4,160.....	1,065 3,884,357	860 3,230,167	801 3,056,168
GS-4. Range \$3,175 to \$3,655.....	1,065 3,567,876	783 2,653,324	701 2,402,974
GS-3. Range \$2,950 to \$3,430.....	1,028 3,159,269	727 2,271,006	637 2,015,269
GS-2. Range \$2,750 to \$3,230.....	655 1,851,369	305 885,105	301 889,411
GS-1. Range \$2,500 to \$2,980.....	61 153,780	13 33,700	14 36,680
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	5 25,325	4 20,385	3 15,695
CPC-9. Range \$4,150 to \$4,900.....	4 17,600	3 12,950	3 13,200
CPC-8. Range \$3,740 to \$4,490.....	6 24,940	3 12,970	2 8,980
CPC-7. Range \$3,435 to \$4,035.....	6 22,110	4 15,140	2 7,770
CPC-6. Range \$3,200 to \$3,680.....	15 51,280	7 24,240	5 17,520
CPC-5. Range \$2,974 to \$3,454.....	12 39,288	10 33,340	6 20,484
CPC-4. Range \$2,750 to \$3,230.....	32 93,440	17 51,470	14 43,300
CPC-3. Range \$2,552 to \$3,032.....	47 128,724	39 112,800	38 107,776
CPC-2. Range \$2,420 to \$2,840.....	7 18,480	4 10,520	4 10,740

BUREAU OF RECLAMATION—Continued

Construction and Rehabilitation, Bureau of Reclamation—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Ungraded positions at hourly rates:			
Equivalent to \$5,060 or above:			
Blacksmith.....	1 \$5,200		
Carpenter.....	6 33,019	8 \$43,396	10 \$54,003
Concrete finisher.....	1 5,252		
Crane operator.....	3 15,600	1 5,200	1 5,200
Dragline operator.....	1 5,612	9 46,800	7 36,400
Electrician.....	13 71,760	7 37,370	6 32,250
Foreman.....	24 139,027	16 93,869	14 85,905
General mobile equipment operator.....	6 32,761		
Ironworker.....	3 17,034		
Laborer.....	6 38,666	3 18,534	1 6,179
Lineman.....		1 5,429	1 5,429
Machinist.....	1 5,460	4 20,820	3 15,700
Mechanic.....	6 34,612	12 65,936	20 107,224
Painter.....	2 10,732	2 10,400	4 21,008
Pipefitter.....	3 16,640	3 15,540	2 10,420
Plumber.....	2 11,232	4 21,372	3 15,860
Rigger.....	2 11,024		
Sheetmetal worker.....	1 5,096		
Stonemason.....	1 6,240		
Tractor operator.....	1 5,242		
Truck driver.....			2 10,192
Well driller.....	1 5,377		2 10,192
Equivalent to less than \$5,060.....	935	612	404
	3,541,198	2,367,566	1,549,360
Total permanent, field.....	10,229	7,635	7,015
	45,960,611	35,869,220	33,949,990
Deduct:			
Lapses.....	2,067.4	878.4	1,014.3
Portion of salaries shown above paid from other accounts.....	8,582,265	3,909,441	4,417,156
Add portion of salaries carried in other position schedules paid from this account.....	614.8	592.9	664.9
	2,964,619	2,993,775	3,202,105
Net permanent, field (average number, net salary).....	317.4	291.2	239.1
	1,440,073	1,394,391	1,072,543
Other positions:			
Temporary employment.....	7,864.2	6,454.9	5,574.9
Part-time employment.....	35,853,800	30,360,395	27,313,272
Intermittent employment.....			
Regular pay in excess of 52-week base.....	369,134	328,676	283,105
Payment above basic rates:			
Overtime and holiday pay.....	17,545	16,809	14,500
Nightwork differential.....	152,268	145,057	130,345
Additional pay for service abroad.....	199,031	167,925	221,275
01 Personal services.....	806,559	582,995	502,911
	42,853	41,850	37,982
	69,339	66,157	45,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	37,510,529	31,709,864	28,548,390
Obligations payable out of reimbursements from other accounts.....			
"Construction and rehabilitation, Bureau of Reclamation".....	37,119,026	31,409,864	28,248,490
Reclamation trust funds.....	391,503	300,000	299,900
	37,510,529	31,699,464	28,548,390
	10,400		
ALLOCATION TO DEPARTMENT OF AGRICULTURE			
Field:			
Add portion of salaries carried in other position schedules paid from this account (average number, net salary).....		6 \$27,100	
Other positions: Temporary employment.....		2,500	
Regular pay in excess of 52-week base.....		100	
01 Personal services.....		29,700	
ALLOCATION TO DEPARTMENT OF THE ARMY			
01 Personal services (see Consolidated schedule, Department of the Army).....	\$8,850		
ALLOCATION TO DEPARTMENT OF COMMERCE			
Field:			
Add portion of salaries carried in other position schedules paid from this account.....	\$495		

Operation and Maintenance, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,397	3,509	3,597
Full-time equivalent of all other positions.....	105	98	81
Average number of all employees.....	3,271	3,420	3,680
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,396	\$4,526	\$4,522
Average grade.....	GS-6.2	GS-6.4	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,457	\$3,547	\$3,636
Average grade.....	CPC-5.5	CPC-5.7	CPC-5.8
Ungraded positions: Average salary.....	\$3,962	\$4,172	\$4,221
Personal service obligations:			
Permanent positions.....	\$12,995,420	\$14,236,110	\$15,697,645
Other positions.....	307,130	299,615	275,921
Regular pay in excess of 52-week base.....	42,010	47,315	54,284
Payment above basic rates.....	382,522	372,320	400,503
Total personal service obligations.....	13,727,082	14,955,360	16,428,353
<i>Direct Obligations</i>			
01 Personal services.....	13,722,117	14,947,860	16,420,853
02 Travel.....	240,065	233,718	268,776
03 Transportation of things.....	109,427	102,081	126,099
04 Communication services.....	158,773	168,276	177,700
05 Rents and utility services.....	384,757	316,295	465,617
06 Printing and reproduction.....	14,282	18,699	15,788
07 Other contractual services.....	1,647,992	2,217,390	3,897,243
Services performed by other agencies.....	83,761	68,610	27,016
08 Supplies and materials.....	2,880,688	2,172,510	2,675,109
09 Equipment.....	586,029	639,957	1,338,889
10 Lands and structures.....	679,441	270,562	337,375
13 Refunds, awards, and indemnities.....	32,602	1,054	1,455
15 Taxes and assessments.....	40,100	48,614	54,230
Subtotal.....	20,580,034	21,205,626	25,706,150
Deduct charges for quarters and subsistence.....	417,444	435,032	455,863
Total direct obligations.....	20,162,590	20,770,594	25,250,287
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,965	7,500	7,500
05 Rents and utilities.....	249		
07 Other contractual services.....	14,993		
08 Supplies and materials.....	35	100	
09 Equipment.....	13,616	7,600	10,000
10 Lands and structures.....	10,000	10,000	
Total obligations payable out of reimbursements from other accounts.....	43,858	25,200	17,500
Total obligations.....	20,206,448	20,795,794	25,267,787
ALLOCATION TO FISH AND WILDLIFE SERVICE			
01 Personal services: Positions other than permanent.....	\$1,344		
02 Travel.....	11		
06 Printing and reproduction.....	3		
07 Other contractual services.....	22		
08 Supplies and materials.....	120		
Total obligations.....	1,500		
ALLOCATION TO GEOLOGICAL SURVEY			
Total number of permanent positions.....	5	4	3
Average number of all employees.....	5	4	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$24,837	\$17,900	\$15,200
Other positions.....	1,035		
Regular pay in excess of 52-week base.....	97	100	100
Payment above basic rates.....	203		
Total personal services.....	26,172	18,000	15,300
02 Travel.....	1,397	1,000	800
03 Transportation of things.....	16		
04 Communication services.....	41		
05 Rents and utility services.....	201	100	100

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY—continued			
06 Printing and reproduction.....	\$28		
07 Other contractual services.....	1,105	\$1,000	\$500
Services performed by other agencies.....	23		
08 Supplies and materials.....	1,520	505	1,000
09 Equipment.....	399	300	200
15 Taxes and assessments.....	38		100
Total obligations.....	30,940	20,905	18,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$2,853		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	3,402	3,513	3,600
Full-time equivalent of all other positions.....	105	98	81
Average number of all employees.....	3,276	3,424	3,683
Average salaries and grades:			
<i>General schedule grades:</i>			
Average salary.....	\$4,474	\$4,552	\$4,565
Average grade.....	GS-6.5	GS-6.6	GS-6.5
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,457	\$3,547	\$3,636
Average grade.....	CPC-5.5	CPC-5.7	CPC-5.8
Ungraded positions: Average salary.....	\$3,962	\$4,172	\$4,221
Personal service obligations:			
Permanent positions.....	\$13,020,257	\$14,254,010	\$15,712,845
Other positions.....	309,509	299,615	275,921
Regular pay in excess of 52-week base.....	42,107	47,415	54,384
Payment above basic rates.....	382,725	372,320	400,503
Total personal service obligations.....	13,754,598	14,973,360	16,443,653
Direct Obligations			
01 Personal services.....	13,749,633	14,965,860	16,436,153
02 Travel.....	241,473	234,718	269,576
03 Transportation of things.....	109,443	102,081	126,099
04 Communication services.....	158,814	168,276	177,700
05 Rents and utility services.....	384,958	316,395	465,717
06 Printing and reproduction.....	14,313	18,699	15,788
07 Other contractual services.....	1,651,972	2,218,390	3,897,743
Services performed by other agencies.....	83,784	68,610	27,016
08 Supplies and materials.....	2,882,328	2,173,015	2,576,109
09 Equipment.....	586,428	640,257	1,339,089
10 Lands and structures.....	679,441	270,562	337,375
13 Refunds, awards, and indemnities.....	32,602	1,054	1,455
15 Taxes and assessments.....	40,138	48,614	54,330
Subtotal.....	20,615,327	21,226,531	25,724,150
Deduct charges for quarters and subsistence.....	417,444	435,032	455,863
Total direct obligations.....	20,197,883	20,791,499	25,268,287
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	4,965	7,500	7,500
05 Rents and utilities.....	249		
07 Other contractual services.....	14,993		
08 Supplies and materials.....	35	100	
09 Equipment.....	13,616	7,600	10,000
10 Lands and structures.....	10,000	10,000	
Total obligations payable out of reimbursements from other accounts.....	43,858	25,200	17,500
Total obligations.....	20,241,741	20,816,699	25,285,787

DETAIL OF PERSONAL SERVICES—continued						
Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
City manager.....	1	\$10,800	1	\$11,050	1	\$11,050
GS-14. Range \$9,600 to \$10,600:						
Branch director.....	1	10,400	1	10,600	1	10,600
District manager.....					1	10,600
Engineer.....	3	31,400	4	41,000	3	30,800
Irrigation officer.....			1	10,000	1	10,000
Power officer.....			1	9,800	1	10,000
Project manager.....	1	9,600	1	9,800	1	9,800
Superintendent.....	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	2	17,920	1	9,360	1	9,360
Assistant branch director.....	1	9,160	1	9,160	1	9,160
Economist.....			1	8,760	1	8,760
Engineer.....	11	97,575	16	142,160	17	151,720
Irrigation officer.....	1	9,160				
Irrigation assistant.....					1	8,760
Operation and maintenance officer.....	2	17,320	1	8,960	1	9,160
Power officer.....	3	26,080	3	26,480	2	17,420
Project manager.....	2	17,720	2	18,120	2	18,320
Assistant project manager.....	1	8,960	1	9,160		
Superintendent.....	9	86,200	11	95,560	12	106,720
Assistant superintendent.....	1	9,100				
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,840	2	15,080	2	15,480
City manager.....	1	7,840	1	8,040	1	8,040
Economist.....			1	7,240	1	7,240
Engineer.....	24	177,560	34	252,960	32	242,880
Finance officer.....	1	7,440	1	7,040	1	7,040
Information officer.....	1	8,040				
Irrigation officer.....	1	7,040	1	7,040	1	7,240
Irrigation assistant.....	1	7,640	2	15,080	2	15,280
Land assistant.....			2	14,880	2	15,020
Land-use officer.....	1	7,640	1	7,240	1	7,440
Land-use assistant.....			2	15,280	2	15,480
Operation and maintenance officer.....	4	29,760	4	29,760	4	30,360
Personnel officer.....			1	7,040	1	7,040
Pilot.....	1	7,240	1	7,240	1	7,640
Power officer.....					1	7,640
Power assistant.....	13	95,320	8	57,520	8	59,120
Superintendent.....	3	22,520	3	21,520	3	22,120
Assistant superintendent.....	1	7,240	2	15,280	2	15,680
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	4	25,960	5	32,900	7	46,180
Administrative assistant.....			2	13,280	2	13,280
Budget officer.....			1	5,875	1	6,140
Economist.....	1	6,140	1	6,340	1	6,340
Engineer.....	52	327,420	60	379,770	58	371,920
Finance officer.....	1	6,340	2	13,280	2	13,480
Finance assistant.....			1	5,750	1	5,750
Foreman.....	4	26,160	3	20,420	3	20,420
Information assistant.....	1	6,740				
Irrigation officer.....	5	31,100	5	32,300	5	32,500
Irrigation assistant.....	3	20,420	5	33,500	7	45,980
Land assistant.....	1	6,340				
Land-use officer.....	2	12,280	3	19,220	2	13,480
Land-use assistant.....	2	13,680	3	20,820	3	20,820
Operation and development officer.....	1	6,540				
Operation and maintenance assistant.....	1	6,340	1	6,540	1	6,540
Personnel assistant.....			1	5,435	1	5,435
Power assistant.....	11	67,540	10	60,600	10	63,400
Superintendent.....	7	44,580	7	45,180	7	45,980
Assistant superintendent.....	1	6,140	3	18,220	3	19,220
Supply officer.....	1	6,940	2	13,880	2	13,880
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	2	11,750	2	12,000	1	6,125
Comptroller.....	1	6,250	1	6,250	1	6,250
Engineer.....	2	11,750	2	11,750	3	17,375
Finance officer.....	1	5,750	2	11,625	2	11,750
Finance assistant.....	1	5,750				
General foreman.....	3	18,475	3	18,875	3	19,000
Irrigation officer.....	1	5,500	1	5,625	1	5,750
Irrigation assistant.....	1	6,125				
Land officer.....	1	5,875				
Personnel officer.....	2	11,875	1	5,750	1	5,875
Power assistant.....	2	12,000	1	5,875	1	5,875
Superintendent.....	2	11,125	2	11,375	2	11,625
Supply officer.....	1	5,875	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,435				
Administrative assistant.....	7	37,420	12	62,155	13	70,120
Economist.....	1	5,185	1	5,435	1	5,560
Engineer.....	54	284,515	76	408,560	83	451,825
Finance officer.....	2	10,495	2	10,745	3	16,430
Finance assistant.....	5	26,675	5	27,425	7	38,045
Foreman.....	4	22,115	2	11,220	2	11,245
Inspector.....	1	5,310	2	10,995	2	11,245
Irrigation officer.....					1	5,185
Irrigation assistant.....	1	5,810	4	21,240	4	21,865
Land-use officer.....	4	21,115	2	11,245	2	11,370
Management analyst.....			1	5,310		
Meteorologist.....	1	5,185	1	5,185	1	5,310
Operation and maintenance assistant.....	1	5,060			1	5,060
Personnel officer.....			2	10,120	2	10,370
Personnel assistant.....	1	5,435	1	4,705	1	4,705
Power assistant.....	22	111,585	17	91,350	19	102,645
Procurement officer.....	2	10,870	2	10,995	2	11,120
Programs assistant.....	1	5,185	1	5,810	1	5,810
Property officer.....	1	5,810				
Property assistant.....	1	5,435	1	5,435	1	5,560
Repayment assistant.....	1	5,810				
Superintendent.....	12	65,220	17	93,900	18	100,460

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Assistant to the director of operation and maintenance.....	1 \$9,800	1 \$10,000	1 \$10,000
GS-5. Range \$3,410 to \$4,160.....	1 3,410	1 3,535	1 3,660
GS-4. Range \$3,175 to \$3,655.....	1 3,575	1 3,655	1 3,655
Total permanent, departmental.....	3 16,785	3 17,190	3 17,315
Deduct lapses.....	75	0.5 1,836	1 6,082
Net permanent, departmental (average number, net salary).....	3 16,710	2.5 15,354	2 11,233
Regular pay in excess of 52-week base.....	65	66	67
All personal services, departmental.....	16,775	15,420	11,300

BUREAU OF RECLAMATION—Continued

Operation and Maintenance, Bureau of Reclamation—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.			1	\$5,060	1	\$5,185
Assistant superintendent			1	5,435	2	11,370
Supply officer	1	\$5,310	1	5,435	1	5,560
Supply assistant	1	5,435	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370	15	73,550	15	76,990	12	63,320
GS-7. Range \$4,205 to \$4,955	131	597,815	127	577,330	128	598,095
GS-6. Range \$3,795 to \$4,545	65	271,770	55	229,335	58	246,185
GS-5. Range \$3,410 to \$4,160	159	578,525	153	586,420	162	632,731
GS-4. Range \$3,175 to \$3,655	267	900,455	340	1,159,615	352	1,134,901
GS-3. Range \$2,950 to \$3,430	151	472,380	139	437,395	143	454,245
GS-2. Range \$2,750 to \$3,230	72	204,960	54	168,460	56	164,670
GS-1. Range \$2,500 to \$2,980	4	10,320	2	5,080	1	2,660
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	16	80,970	14	71,785	15	77,852
CPC-9. Range \$4,150 to \$4,900	10	46,375	6	28,025	6	28,525
CPC-8. Range \$3,740 to \$4,490	25	106,875	23	100,020	24	105,420
CPC-7. Range \$3,435 to \$4,035	27	106,945	22	88,290	22	89,090
CPC-6. Range \$3,200 to \$3,680	90	304,320	83	285,465	79	276,345
CPC-5. Range \$2,974 to \$3,454	74	242,090	45	149,802	47	159,592
CPC-4. Range \$2,750 to \$3,230	63	195,490	23	70,850	23	72,530
CPC-3. Range \$2,552 to \$3,032	43	126,292	40	115,438	35	103,328
CPC-2. Range \$2,420 to \$2,840	7	18,000	2	5,490		
Ungraded positions at hourly rates:						
Equivalent to \$5,060 or above:						
Foreman	4	20,373	13	68,166	14	74,934
Equivalent to less than \$5,060	1,836	7,269,432	1,954	8,138,096	2,004	8,443,165
Total permanent, field	3,394	13,784,877	3,506	14,916,232	3,594	15,423,173
Deduct:						
Lapses	377.8	1,533,412	373.7	1,590,704	220.7	843,570
Portion of salaries shown above and paid from other accounts	224.7	940,734	143.5	631,684	171	710,877
Add portion of salaries carried in other position schedules paid from this account	371.3	1,667,979	328.6	1,526,912	394.9	1,817,686
Net permanent, field (average number, net salary)	3,162.8	12,978,710	3,317.4	14,220,756	3,597.2	15,686,412
Other positions:						
Temporary employment	253	602	241	415	236	481
Part-time employment	4	988	3	545	8	230
Intermittent employment	48	540	54	655	31	210
Regular pay in excess of 52-week base	41	945	47	249	54	217
Payment above basic rates:						
Overtime and holiday pay	269	656	255	143	283	336
Nightwork differential	112	866	117	177	117	167
All personal services, field	13,710	307	14,939	940	16,417	583
01 Personal services	13,727	082	14,955	360	16,428	353
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	13,722	117	14,947	860	16,420	853
Obligations payable out of reimbursements from other accounts	4	965	7	500	7	500
ALLOCATION TO FISH AND WILDLIFE SERVICE						
Field: Other positions: Temporary employment		\$1,344				
ALLOCATION TO GEOLOGICAL SURVEY						
01 Personal services (see Consolidated schedule under Geological Survey)		\$26,172		\$18,000		\$15,300

General Administrative Expenses, Bureau of Reclamation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION			
Total number of permanent positions	703	564	564
Full-time equivalent of all other positions	2	2	2
Average number of all employees	705	575	556
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,628	\$6,878	\$7,022
Average grade	GS-9.6	GS-9.9	GS-10.0
Crafts, protective, and custodial grades:			
Average salary	\$2,869	\$2,912	\$2,928
Average grade	CPC-2.9	CPC-3.0	CPC-3.0

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF RECLAMATION—continued			
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$4,569,466	\$3,865,515	\$3,851,300
Other positions	10,229	13,307	13,200
Regular pay in excess of 52-week base	16,164	13,559	13,500
Payment above basic rates	8,620	8,629	8,000
Total personal services	4,604,479	3,901,010	3,886,000
02 Travel	226,970	242,341	157,500
03 Transportation of things	12,371	15,037	13,000
04 Communication services	74,177	83,725	73,600
05 Rents and utility services	4,985	18,158	7,000
06 Printing and reproduction	22,503	29,049	28,700
07 Other contractual services	124,367	104,637	34,500
Services performed by other agencies	24,497	31,000	31,000
08 Supplies and materials	44,537	49,517	43,000
09 Equipment	23,211	23,341	23,600
13 Refunds, awards, and indemnities	299	168	100
15 Taxes and assessments	2,637	2,017	2,000
Total direct obligations	5,164,568	4,500,000	4,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel	1,993		
07 Other contractual services	15,340	20,000	20,000
08 Supplies and materials		600	
09 Equipment		400	
Total obligations payable out of reimbursements from other accounts	17,333	21,000	20,000
Obligations incurred	5,181,901	4,521,000	4,320,000
ALLOCATION TO BUREAU OF MINES			
Average number of all employees	1		
01 Personal services: Positions other than permanent	\$2,035		
05 Rents and utility services	186		
08 Supplies and materials	279		
Obligations incurred	2,500		
SUMMARY			
Total number of permanent positions	703	564	564
Full-time equivalent of all other positions	2	2	2
Average number of all employees	706	575	556
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,628	\$6,878	\$7,022
Average grade	GS-9.6	GS-9.9	GS-10.0
Crafts, protective, and custodial grades:			
Average salary	\$2,869	\$2,912	\$2,928
Average grade	CPC-2.9	CPC-3.0	CPC-3.0
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$4,569,466	\$3,865,515	\$3,851,300
Other positions	12,264	13,307	13,200
Regular pay in excess of 52-week base	16,164	13,559	13,500
Payment above basic rates	8,620	8,629	8,000
Total personal services	4,606,514	3,901,010	3,886,000
02 Travel	226,970	242,341	157,500
03 Transportation of things	12,371	15,037	13,000
04 Communication services	74,177	83,725	73,600
05 Rents and utility services	4,985	18,158	7,000
06 Printing and reproduction	22,503	29,049	28,700
07 Other contractual services	124,367	104,637	34,500
Services performed by other agencies	24,497	31,000	31,000
08 Supplies and materials	44,537	49,517	43,000
09 Equipment	23,211	23,341	23,600
13 Refunds, awards, and indemnities	299	168	100
15 Taxes and assessments	2,637	2,017	2,000
Total direct obligations	5,167,068	4,500,000	4,300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel	1,993		
07 Other contractual services	15,340	20,000	20,000
08 Supplies and materials		600	
09 Equipment		400	
Total obligations payable out of reimbursements from other accounts	17,333	21,000	20,000
Obligations incurred	5,184,401	4,521,000	4,320,000

DETAIL OF PERSONAL SERVICES				DETAIL OF PERSONAL SERVICES—continued				
	1953 actual	1954 estimate	1955 estimate		1953 actual	1954 estimate	1955 estimate	
Departmental:				Departmental—Continued				
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-18. Rate of \$14,800:								
Commissioner	1	\$14,800	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:								
Assistant commissioner	1	13,000	1	13,000	1	13,000	1	13,200
GS-16. Range \$12,000 to \$12,800:								
Assistant commissioner	2	25,000	2	25,000	2	25,000	2	25,200
GS-15. Range \$10,800 to \$11,800:								
Assistant to the commissioner, engineering	1	11,800	1	11,800	1	12,400	1	12,600
Chief counsel	1	11,050	1	11,300	1	11,300	1	11,300
Comptroller	1	11,050	1	10,800	1	11,000	1	11,000
Division director	5	57,250	5	57,750	5	57,750	5	57,750
Assistant division director	6	65,300	6	67,050	6	67,550	6	67,550
GS-14. Range \$9,600 to \$10,600:								
Assistant chief counsel	4	39,560	4	40,200	4	40,600	4	40,600
Assistant comptroller	1	9,800	1	9,600	1	9,800	1	9,800
Assistant division director	2	20,200	2	20,400	2	20,400	2	20,400
Assistant to the commissioner, management	1	10,400	1	10,600	1	10,600	1	10,600
Budget officer	1	9,800	1	9,800	1	10,000	1	10,000
Division director	1	10,400	1	10,600	1	10,600	1	10,600
Economist	4	39,200	4	39,600	4	40,200	4	40,200
Engineer	10	98,000	9	89,400	8	80,400	8	80,400
Finance officer	1	10,600						
Information officer	1	10,400	1	10,400	1	10,600		
Management analyst	1	10,200						
Procurement officer	1	9,800	1	9,800	1	10,000	1	10,000
Program officer	1	9,800	1	9,800	1	10,000	1	10,000
Property officer	1	10,400	1	10,400	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:								
Attorney	4	34,840	4	35,040	4	35,440	4	35,440
Economist	7	60,720	8	70,880	8	71,880	8	71,880
Engineer	11	95,360	14	121,440	11	96,360	11	96,360
Finance assistant	5	42,800	5	43,400	4	35,040		
Financial analyst	2	17,320	3	27,080				
Information assistant	1	8,960	1	8,960	1	9,160		
Land-use assistant	1	8,360	1	8,560	1	8,760		
Management analyst	2	17,120	3	27,080	2	17,920		
Office services officer	1	8,360	1	8,560	1	8,560		
Operation and maintenance assistant	1	8,760	1	8,760	1	8,960		
Personnel assistant	3	25,880	3	26,880	3	27,080		
GS-12. Range \$7,040 to \$8,040:								
Attorney	2	14,480	2	14,680	2	14,880		
Budget assistant	1	7,240	1	7,240	1	7,440		
Economist	1	7,040	1	7,240				
Engineer	13	94,720	9	67,560	7	3,2805		
Finance assistant	4	29,560	4	29,960	3	22,520		
Information assistant	1	7,440	1	7,040	1	7,040		
Land assistant	1	7,240	1	7,240	1	7,440		
Management analyst	2	15,080	2	15,080	2	15,280		
Personnel assistant	1	7,440	1	7,640	1	7,640		
Procurement assistant	1	7,040	1	7,040	1	7,240		
Program assistant	1	7,240	1	7,240	1	7,240		
Statistician	1	7,040	1	7,240	1	7,240		
Supply assistant	1	7,040	1	7,040				
Technical editor	1	7,840	1	8,040	1	8,040		
GS-11. Range \$5,940 to \$6,940:								
Administrative officer	2	12,480	3	18,420	3	18,820		
Attorney	1	5,940	1	6,140	1	6,140		
Budget assistant	1	6,140	1	6,140	1	6,340		
Economist	1	5,940	1	6,140				
Engineer	6	37,440	6	38,640	6	39,040		
Finance assistant	2	12,280	2	12,280	2	12,680		
Information assistant	1	6,940	1	5,940	1	6,140		
Land assistant	1	5,940	1	6,140	1	6,140		
Management analyst	2	12,280						
Office services assistant	1	6,340	1	6,540	1	6,740		
Personnel assistant	1	5,940	1	5,940	1	6,140		
Procurement assistant	1	5,940	1	5,940	1	6,140		
Technical editor	2	13,280	1	6,940				
GS-10. Range \$5,500 to \$6,250:								
Office services assistant	1	6,250	1	6,250	1	6,250		
GS-9. Range \$5,060 to \$5,810:								
Administrative assistant	10	52,975	10	54,600	10	55,725		
Budget assistant	2	11,370	2	11,495	2	11,620		
Engineer	2	10,370	1	5,435	1	5,560		
Finance assistant	4	20,990	4	21,615	4	22,115		
Illustrator	1	5,435	1	5,560	1	5,685		
Office services assistant	1	5,685	1	5,810	1	5,810		
Personnel assistant	2	10,620	2	10,870	2	11,120		
Programs assistant	2	10,370	2	10,620	2	10,870		
Statistician	1	5,435	1	5,560	1	5,685		
Supply assistant	1	5,060	1	5,185	1	5,310		
Technical editor	3	16,180	3	16,930	3	17,180		
GS-8. Range \$4,620 to \$5,370:								
Engineer	1	4,745	1	4,870	1	4,995		
GS-7. Range \$4,205 to \$4,955:								
Engineer	16	72,030	15	69,450	15	71,200		
GS-6. Range \$3,795 to \$4,545:								
Engineer	19	81,230	19	83,105	19	84,355		
GS-5. Range \$3,410 to \$4,160:								
Engineer	51	191,410	41	159,270	34	135,980		
GS-4. Range \$3,175 to \$3,655:								
Engineer	31	105,465	21	74,515	18	63,950		
GS-3. Range \$2,950 to \$3,430:								
Engineer	17	53,870	10	32,540	10	33,020		
GS-2. Range \$2,750 to \$3,230:								
Engineer	2	5,580	2	5,740	2	6,000		
Crafts, protective, and custodial grades:								
CPC-4. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230		
CPC-3. Range \$2,552 to \$3,032	9	25,928	6	17,552	6	17,712		
Total permanent, departmental	316	1,903,838	281	1,804,422	256	1,666,372		
Deduct lapses	21	122,598	16	86,422	22	133,572		
Net permanent, departmental (average number, net salary)	295	1,781,240	265	1,718,000	234	1,532,800		
Other positions:								
Temporary employment	4,015		4,000		4,000			
Part-time employment	714		700		700			
Intermittent employment	4,624		8,000		8,000			
Regular pay in excess of 52-week base	6,675		6,000		6,000			

BUREAU OF RECLAMATION—Continued

General Administrative Expenses, Bureau of Reclamation—Con.

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Number	Total salary	Number	Total salary	Number	Total salary
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Property assistant	1	\$5,560				
Supply assistant	2	10,745	1	\$5,560	1	\$5,685
GS-8. Range \$4,620 to \$5,370	2	9,990	2	10,240	2	10,490
GS-7. Range \$4,205 to \$4,955	11	51,130	8	38,140	8	38,890
GS-6. Range \$3,795 to \$4,545	8	34,110	8	34,360	8	35,110
GS-5. Range \$3,410 to \$4,160	56	214,835	32	124,495	36	145,760
GS-4. Range \$3,175 to \$3,655	36	125,290	29	103,075	30	109,360
GS-3. Range \$2,950 to \$3,430	10	31,420	10	32,620	10	33,180
Crafts, protective, and custodial services:						
CPC-3. Range \$2,552 to \$3,032	1	2,712	1	2,792	1	2,872
CPC-2. Range \$2,420 to \$2,840	2	5,432	1	2,630	1	2,700
Total permanent, field	387	2,706,854	283	2,039,082	308	2,254,947
Deduct:						
Lapses	9.4	54,538			14	54,147
Portion of salaries shown above paid from other accounts	12.7	81,674	9	63,326	8.9	65,213
Add:						
Terminal leave in excess of lapses			2.4	7,366		
Portion of salaries carried in other position schedules paid from this account	43.8		32.3		34.3	
		217,584		164,393		182,913
Net permanent, field (average number, net salary)	408.7	2,788,226	308.7	2,147,515	319.4	2,318,500
Other positions:						
Temporary employment		95		73		
Intermittent employment		781		534		500
Regular pay in excess of 52-week base		9,489		7,559		7,500
Payment above basic rates: Overtime and holiday pay		2,659		2,629		2,000
All personal services, field	2,801,250	2,158,310	2,328,500			
01 Personal services	4,604,479	3,901,010	3,886,000			
ALLOCATION TO BUREAU OF MINES						
Departmental: Other positions: Temporary employment (01 Personal services)		\$2,035				

GEOLOGICAL SURVEY

Surveys, Investigations, and Research, Geological Survey

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
GEOLOGICAL SURVEY			
<i>Summary of Personal Services</i>			
Total number of permanent positions	4,936	5,097	5,008
Full-time equivalent of all other positions	928	912	907
Average number of all employees	5,634	5,764	5,590
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,553	\$4,578	\$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions	\$21,314,286	\$22,040,000	\$21,552,000
Other positions	2,177,036	2,138,000	2,110,000
Regular pay in excess of 52-week base	83,810	85,000	83,000
Payment above basic rates	368,670	132,000	130,000
Total personal service obligations	23,943,802	24,395,000	23,875,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	19,459,977	19,770,000	19,690,000
02 Travel	1,957,120	2,010,000	1,990,000
03 Transportation of things	149,066	160,000	155,000
04 Communication services	127,130	290,000	305,000
05 Rents and utility services	252,426	255,000	95,000
06 Printing and reproduction	503,347	530,000	555,000
07 Other contractual services	1,181,733	1,420,000	1,180,000
Services performed by other agencies	465,160	875,000	345,000
08 Supplies and materials	1,687,371	1,885,067	1,707,000
09 Equipment	1,253,294	1,580,000	1,230,000
10 Lands and structures		23,000	
13 Refunds, awards, and indemnities	8,713		
15 Taxes and assessments	86,613	88,000	86,600
Subtotal	27,131,950	28,886,067	27,338,600

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
GEOLOGICAL SURVEY—continued			
<i>Direct Obligations—Continued</i>			
Deduct charges for quarters and subsistence	\$3,172	\$3,600	\$3,600
Total obligations from appropriated funds	27,128,778	28,882,467	27,335,000
Reimbursements from non-Federal sources:			
01 Personal services	3,794,697	3,840,000	3,555,000
02 Travel	200,465	199,000	180,000
03 Transportation of things	14,522	14,000	12,000
04 Communication services	16,797	18,000	15,000
05 Rents and utility services	31,512	35,000	28,000
06 Printing and reproduction	62,811	65,000	57,000
07 Other contractual services	194,759	198,000	193,000
Services performed by other agencies	70,302	25,000	21,000
08 Supplies and materials	238,333	243,800	211,900
09 Equipment	177,821	163,000	144,000
13 Refunds, awards, and indemnities	110		
15 Taxes and assessments	4,659	4,700	4,600
Total obligations payable out of reimbursements from non-Federal sources	4,806,788	4,803,500	4,421,500
Total direct obligations	31,935,566	33,685,967	31,756,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	689,128	785,000	630,000
02 Travel	47,917	72,000	44,000
03 Transportation of things	11,368	15,000	12,000
04 Communication services	4,689	3,000	4,000
05 Rents and utility services	2,563	3,000	3,000
06 Printing and reproduction	12,153	10,000	10,000
07 Other contractual services	23,641	21,000	20,000
Services performed by other agencies	2,705	3,000	3,000
08 Supplies and materials	62,399	59,500	56,700
09 Equipment	22,565	23,000	22,000
15 Taxes and assessments	829	1,000	800
Total obligations payable out of reimbursements from other accounts	879,957	995,500	805,500
Total obligations	32,815,523	34,681,467	32,562,000
ALLOCATION TO BUREAU OF MINES			
Total number of permanent positions	2		
Average number of all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,731		
Average grade	GS-7.0		
01 Personal services:			
Permanent positions	\$6,303		
Other positions	244		
Regular pay in excess of 52-week base	21		
Payment above basic rates	198		
Total personal services (see Consolidated schedule, Bureau of Mines)	6,766		
03 Transportation of things	120		
04 Communication services	24		
05 Rents and utility services	90		
06 Printing and reproduction	10		
07 Other contractual services	185		
08 Supplies and materials	1,770		
15 Taxes and assessments	35		
Total obligations	9,000		
ALLOCATION TO NATIONAL PARK SERVICE			
Average number of all employees	1		
01 Personal services: Positions other than permanent	\$5,317		
02 Travel	6,374		
03 Transportation of things	1,109		
04 Communication services	20		
05 Rents and utility services	350		
06 Printing and reproduction	184		
07 Other contractual services	131		
08 Supplies and materials	6,021		
09 Equipment	3,737		
15 Taxes and assessments	36		
Total obligations	23,279		
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
07 Other contractual services	\$11		
08 Supplies and materials	1,052		

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GENERAL SERVICES ADMINISTRATION—continued			
09 Equipment.....	\$234,122		
10 Lands and structures.....	702,090		
Total obligations.....	937,275		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,938	5,079	5,008
Full-time equivalent of all other positions.....	929	912	907
Average number of all employees.....	5,637	5,764	5,590
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,553	\$4,578	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
Personal service obligations:			
Permanent positions.....	\$21,320,589	\$22,040,000	\$21,552,000
Other positions.....	2,182,597	2,138,000	2,110,000
Regular pay in excess of 52-week base.....	83,831	83,000	83,000
Payment above basic rates.....	368,868	132,000	130,000
Total personal service obligations.....	23,955,885	24,395,000	23,875,000
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	19,472,060	19,770,000	19,690,000
02 Travel.....	1,963,494	2,010,000	1,990,000
03 Transportation of things.....	150,295	160,000	155,000
04 Communication services.....	127,174	290,000	305,000
05 Rents and utility services.....	252,866	255,000	95,000
06 Printing and reproduction.....	503,541	530,000	555,000
07 Other contractual services.....	1,182,060	1,420,000	1,180,000
Services performed by other agencies.....	465,160	875,000	345,000
08 Supplies and materials.....	1,696,214	1,885,067	1,707,000
09 Equipment.....	1,491,153	1,580,000	1,230,000
10 Lands and structures.....	702,090	23,000	
13 Refunds, awards, and indemnities.....	8,713		
15 Taxes and assessments.....	86,684	88,000	86,600
Subtotal.....	28,101,504	28,886,067	27,338,600
Deduct charges for quarters and subsistence.....	3,172	3,600	3,600
Total obligations from appropriated funds.....	28,098,332	28,882,467	27,335,000
Reimbursements from non-Federal sources:			
01 Personal services.....	3,794,697	3,840,000	3,555,000
02 Travel.....	200,465	199,000	180,000
03 Transportation of things.....	14,522	14,000	12,000
04 Communication services.....	16,797	16,000	15,000
05 Rents and utility services.....	31,512	35,000	28,000
06 Printing and reproduction.....	62,811	65,000	57,000
07 Other contractual services.....	194,759	198,000	193,000
Services performed by other agencies.....	70,302	25,000	21,000
08 Supplies and materials.....	238,333	243,800	211,900
09 Equipment.....	177,821	163,000	144,000
13 Refunds, awards, and indemnities.....	110		
15 Taxes and assessments.....	4,659	4,700	4,600
Total obligations payable out of reimbursements from non-Federal sources.....	4,806,788	4,803,500	4,421,500
Total direct obligations.....	32,905,120	33,685,967	31,756,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	689,128	785,000	630,000
02 Travel.....	47,917	72,000	44,000
03 Transportation of things.....	11,368	15,000	12,000
04 Communication services.....	4,689	3,000	4,000
05 Rents and utility services.....	2,663	3,000	3,000
06 Printing and reproduction.....	12,153	10,000	10,000
07 Other contractual services.....	23,641	21,000	20,000
Services performed by other agencies.....	2,705	3,000	3,000
08 Supplies and materials.....	62,399	59,500	56,700
09 Equipment.....	22,665	23,000	22,000
15 Taxes and assessments.....	829	1,000	800
Total obligations payable out of reimbursements from other accounts.....	879,957	995,500	805,500
Total obligations.....	33,785,077	34,681,467	32,562,000

Consolidated schedule of personal services paid from funds available to the Geological Survey

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-16. Range \$12,000 to \$12,800:						
Assistant director.....	1	12,800	1	12,800	1	12,800
GS-15. Range \$10,800 to \$11,800:						
Assistant division chief.....	2	22,100	2	22,350	2	22,350
Branch chief.....	1	10,800	1	10,800	1	11,050
Division chief.....	4	47,200	4	47,200	4	47,200
Executive officer.....	1	10,800	1	10,800	1	11,050
Staff geologist.....	3	32,650	3	33,150	3	33,400
GS-14. Range \$9,600 to \$10,600:						
Assistant division chief.....	2	19,400	2	19,600	2	19,600
Branch chief.....	19	188,800	19	189,300	19	190,200
Budget and finance officer.....	1	9,600	1	9,600	1	9,600
Chemist.....	1	9,600	1	9,600	1	9,600
Chief counsel.....	1	9,800	1	9,800	1	10,000
Geologist.....	13	127,400	13	128,200	13	128,800
Geophysicist.....	1	9,600	1	9,600	1	9,800
Personnel officer.....	1	9,600	1	9,600	1	9,600
Staff engineer.....	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	1	8,760	1	8,760	1	8,760
Administrative officer.....	1	8,160	1	8,160	1	8,360
Botanist.....	1	8,560	1	8,560	1	8,760
Branch chief.....	2	17,520	2	17,720	2	17,720
Cartographic engineer.....	10	88,800	10	89,400	10	89,800
Chemist.....	9	76,840	9	77,440	9	77,840
Geologist.....	42	361,720	42	363,720	42	365,720
Hydraulic engineer.....	7	61,720	7	62,120	7	62,320
Information officer.....	1	8,760	1	8,760	1	8,960
Mining engineer.....	1	8,560	1	8,560	1	8,760
Organization and methods examiner.....	2	17,720	2	17,920	2	17,920
Personnel officer.....	1	8,560	1	8,560	1	8,360
Petroleum engineer.....	1	8,360	1	8,360	1	8,360
Physicist.....	3	25,680	3	25,880	3	25,880
Pilot.....	2	17,320	2	17,520	2	17,520
Service and supply officer.....	1	8,360	1	8,360	1	8,560
Staff engineer.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	1	7,640	1	7,640	1	7,840
Administrative officer.....	1	7,040	1	7,040	1	7,240
Attorney.....	1	7,240	1	7,240	1	7,440
Botanist.....	1	7,040	1	7,040	1	7,240
Budget and fiscal officer.....	1	7,040	1	7,240	1	7,240
Budget officer.....	1	7,040	1	7,040	1	7,240
Cartographic engineer.....	19	138,560	19	139,760	19	140,560
Chemist.....	11	79,240	11	79,840	11	80,240
Crystallographer.....	1	7,440	1	7,440	1	7,440
Distribution officer.....	1	7,040	1	7,040	1	7,240
Editor.....	1	7,840	1	7,840	1	7,840
Geochemist.....	1	7,840	1	7,840	1	8,040
Geologist.....	39	284,960	39	287,160	39	288,760
Geophysicist.....	3	21,520	3	21,720	3	21,720
Hydraulic engineer.....	11	79,440	11	80,040	11	80,440
Instrument maker.....	1	7,040	1	7,040	1	7,240
Librarian.....	1	7,440	1	7,640	1	7,640
Mechanical engineer.....	1	7,240	1	7,240	1	7,240
Mining engineer.....	1	7,040	1	7,040	1	7,240
Organization and methods examiner.....	2	14,280	2	14,480	2	14,480
Photogrammetric engineer.....	1	7,040	1	7,040	1	7,240
Physicist.....	3	22,120	3	22,320	3	22,320
Position classifier.....	1	7,240	1	7,440	1	7,440
Production specialist.....	3	21,320	3	21,520	3	21,520
Topographic engineer.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	2	12,080	2	12,080	2	12,280
Administrative officer.....	3	19,420	3	19,620	3	19,620
Botanist.....	1	5,940	1	6,140	1	6,140
Budget analyst.....	1	5,940	1	5,940	1	6,140
Cartographic engineer.....	34	212,360	34	214,160	32	202,880
Chemist.....	18	110,720	18	111,520	18	111,920
Crystallographer.....	1	6,340	1	6,340	1	6,540
Editor.....	1	5,940	1	6,140	1	6,140
Employee relations officer.....	1	5,940	1	5,940	1	6,140
Geologist.....	61	378,540	64	399,560	64	401,360
Geophysicist.....	4	25,160	4	25,360	4	25,560
Hydraulic engineer.....	8	43,720	9	55,060	9	55,460
Instrument maker.....	1	6,540	1	6,540	1	6,540
Librarian.....	2	12,280	2	12,480	2	12,480
Mathematician.....	1	6,140	1	6,140	1	6,340
Mechanical engineer.....	1	6,140	1	6,340	1	6,340
Organization and methods examiner.....	1	6,740	1	6,740	1	6,740
Personnel assistant.....	1	6,340	1	6,340	1	6,540
Petroleum engineer.....	1	6,740	1	6,740	1	6,740
Physicist.....	1	5,940	1	5,940	1	6,140
Pilot.....	1	5,940	1	6,140	1	6,140
Placement officer.....	1	6,140	1	6,140	1	6,340
Position classifier.....	1	5,940	1	6,140	1	6,140
Procurement officer.....	1	6,140	1	6,140	1	6,140
Scientific illustrator.....	1	5,940	1	5,940	1	6,140
Topographic engineer.....	1	5,940	1	6,140	1	6,140

GEOLOGICAL SURVEY—Continued

Surveys, Investigations, and Research, Geological Survey—Con.

Consolidated schedule of personal services paid from funds available to the Geological Survey—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 \$6,125	1 \$6,125	1 \$6,250
Instrument maker	1 5,625	1 5,750	1 5,750
GS-9. Range \$5,060 to \$5,810:			
Accountant	4 20,990	4 21,115	4 21,240
Administrative assistant	7 36,960	7 37,335	7 37,585
Botanist	1 5,185	1 5,185	1 5,310
Budget analyst	1 5,310	1 5,310	1 5,310
Cartographic editor	1 5,060	1 5,185	1 5,185
Cartographic engineer	42 224,520	42 226,520	39 212,485
Chemist	14 73,090	14 73,715	14 74,090
Crystallographer	1 5,360	2 10,620	2 10,620
Editor	5 26,300	5 26,550	5 26,675
Geodetic engineer	1 5,060	1 5,185	1 5,185
Geologist	56 290,005	60 312,870	59 305,310
Geophysicist	6 32,110	6 32,360	6 32,610
Hydraulic engineer	2 10,620	4 20,865	4 20,990
Instrument maker	2 10,620	2 10,745	2 10,745
Librarian	4 21,615	4 21,865	4 22,115
Mechanical engineer	1 5,435	1 5,435	1 5,435
Military intelligence analyst	1 5,185	1 5,185	1 5,310
Petroleum engineer	2 10,245	2 10,370	2 10,495
Placement officer	2 10,245	2 10,370	2 10,370
Position classifier	5 25,800	5 26,050	5 26,175
Purchasing agent	1 5,310	1 5,310	1 5,435
Scientific illustrator	8 41,480	8 41,855	8 42,105
Tabulating supervisor	1 5,435	1 5,435	1 5,435
Topographic engineer	1 5,185	1 5,185	1 5,310
Voucher examiner	1 5,310	1 5,310	1 5,310
GS-8. Range \$4,620 to \$5,370	11 54,320	11 54,820	11 55,195
GS-7. Range \$4,205 to \$4,955	207 902,740	217 954,040	211 934,935
GS-6. Range \$3,795 to \$4,545	76 309,670	78 319,885	77 317,840
GS-5. Range \$3,410 to \$4,160	290	298	294
GS-4. Range \$3,175 to \$3,655	1,060,395	1,100,675	1,095,985
GS-3. Range \$2,950 to \$3,430	254 805,035	259 887,150	258 888,455
GS-2. Range \$2,750 to \$3,230	205 640,570	210 660,200	209 660,690
GS-1. Range \$2,500 to \$2,980	38 109,380	39 113,010	39 113,570
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490	1 3,865	1 3,990	1 3,990
CPC-4. Range \$2,750 to \$3,230	1 3,230	1 3,230	1 3,230
CPC-3. Range \$2,552 to \$3,032	37 102,362	37 102,522	37 102,682
CPC-2. Range \$2,420 to \$2,840	7 17,290	7 17,290	7 17,430
Positions at hourly rates:			
Rates equivalent to \$5,060 and above:			
Copperplate engraver	12 79,476	12 83,220	12 83,880
Finishing worker	1 6,573	1 6,906	1 6,906
Hand compositor	6 34,538	6 36,410	6 36,722
Hand transferer	9 54,078	9 56,886	9 57,326
Lithographic draftsman	7 43,306	7 45,490	7 45,710
Lithographic pressman	11 67,723	11 71,153	11 71,713
Negative engraver	10 63,253	10 66,373	10 66,933
Photographer	13 75,039	13 79,446	13 79,886
Press mechanic	1 6,261	1 6,594	1 6,594
Process plantmaker	5 28,705	5 30,265	5 30,577
Rates equivalent to less than \$5,060	66 215,784	66 228,126	66 228,601
Total permanent, departmental	1,837	1,879	1,860
Deduct:			
Lapses	82 385,646	85 403,166	112 535,095
Savings due to use of former pay scales for part of year		6,000	
Net permanent, departmental (average number, net salary)	1,755	1,794	1,748
Other positions:			
Temporary employment	199		
Intermittent employment	80,354	85,000	80,000
Regular pay in excess of 52-week base	31,360	34,000	33,000
Payment above basic rates:			
Overtime and holiday pay	118,444		
Nightwork differential	3,314	3,500	3,500
All personal services, departmental	8,486,913	8,627,000	8,466,000
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Cartographic engineer	3 31,000	3 31,200	3 31,400
Geologist	12 117,800	12 118,000	12 119,200
Topographic engineer	1 10,400	1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Cartographic engineer	3 26,480	3 26,880	3 26,880
Chemist	2 17,520	2 17,720	2 17,720
Geologist	41 352,960	41 354,960	41 356,560
Geophysicist	1 8,760	1 8,760	1 8,760
Hydraulic engineer	31 271,960	31 273,560	31 274,560
Management officer	1 8,560	1 8,760	1 8,760
Mechanical engineer	1 9,360	1 9,360	1 9,360
Mining engineer	7 61,920	7 62,320	7 62,720
Petroleum engineer	1 8,360	1 8,560	1 8,560
Photogrammetric engineer	4 34,840	4 35,040	4 35,040
Production engineer	1 8,560	1 8,560	1 8,760
Topographic engineer	5 44,000	5 44,000	5 44,400
GS-12. Range \$7,040 to \$8,040:			
Accountant	1 7,240	1 7,240	1 7,440
Cartographic engineer	10 73,800	11 81,840	11 82,240

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Chemist	9 \$64,560	9 \$64,960	9 \$65,160
Educationist	1 7,040		
Geodetic engineer	4 30,160	4 30,160	4 30,360
Geologist	83 602,720	83 606,920	83 609,720
Geophysicist	3 21,720	3 21,920	3 22,120
Hydraulic engineer	72 538,480	72 542,280	72 544,880
Mining engineer	6 44,040	6 44,240	6 44,440
Petroleum engineer	23 171,520	23 172,720	23 173,520
Photogrammetric engineer	4 28,760	4 28,960	4 29,160
Topographic engineer	11 83,840	11 84,240	11 84,440
GS-11. Range \$5,940 to \$6,940:			
Accountant	3 18,420	3 18,620	3 18,820
Administrative assistant	1 5,940	1 6,140	1 6,140
Cartographic engineer	23 145,220	23 145,420	18 116,520
Chemist	15 91,300	15 92,100	15 92,500
Geodetic engineer	4 25,760	4 25,960	4 25,960
Geologist	102 624,880	109 671,460	109 674,660
Geophysicist	2 12,480	2 12,680	2 12,680
Hydraulic engineer	127 789,240	131 819,200	129 810,720
Instrument maker	1 6,740	1 6,940	1 6,940
Mechanical engineer	1 5,940	1 5,940	1 6,140
Mining engineer	9 57,860	9 58,260	9 58,660
Personnel officer	1 5,940	1 5,940	1 6,140
Petroleum engineer	9 55,060	9 55,460	9 55,860
Photogrammetric engineer	27 165,180	27 166,780	27 167,580
Soils scientist	2 12,080	2 12,280	2 12,280
Topographic engineer	38 244,520	38 246,920	38 248,120
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant	1 5,875	1 5,875	1 6,000
Instrument maker	1 5,625	1 5,750	1 5,750
Petroleum accountant	1 5,625	1 5,625	1 5,750
Scientific illustrator	2 11,625	2 11,750	2 11,750
GS-9. Range \$5,060 to \$5,810:			
Accountant	4 21,115	4 21,240	4 21,365
Administrative assistant	5 27,425	6 32,735	6 32,860
Cartographic engineer	80 428,550	78 418,305	72 391,070
Chemist	25 128,625	25 129,625	25 130,250
Electrical scientist	1 5,185	1 5,185	1 5,310
Geodetic engineer	10 55,500	10 55,975	10 56,225
Geologist	199	209	209
Geophysicist	1,028,690	1,087,540	1,093,165
Hydraulic engineer	4 21,240	6 31,485	6 31,610
Librarian	1,022,020	1,060,380	1,040,205
Mathematician	1 5,310	1 5,310	1 5,435
Mechanical engineer	1 5,185	1 5,310	1 5,310
Mining engineer	1 5,060	1 5,060	1 5,185
Petroleum engineer	3 15,805	5 26,050	5 26,175
Photogrammetric engineer	6 31,610	8 41,980	8 42,230
Physicist	91 491,835	91 497,460	91 498,710
Position classifier	3 15,305	3 15,430	3 15,555
Scientific illustrator	1 5,060	1 5,060	1 5,185
Topographic engineer	3 16,555	3 16,680	3 16,680
Translator	113 617,405	113 623,280	113 626,405
GS-8. Range \$4,620 to \$5,370	15 73,675	15 74,175	15 74,585
GS-7. Range \$4,205 to \$4,955	1,054	1,082	1,066
GS-6. Range \$3,795 to \$4,545	4,611,310	4,772,925	4,735,020
GS-5. Range \$3,410 to \$4,160	188 765,335	193 791,560	191 788,345
806		795	
2,790,220		2,914,185	
GS-4. Range \$3,175 to \$3,655	486	503	499
1,609,450		1,676,545	
GS-3. Range \$2,950 to \$3,430	410	423	420
1,247,500		1,296,890	
GS-2. Range \$2,750 to \$3,230	187 523,770	192 542,640	192 546,080
GS-1. Range \$2,500 to \$2,980	27 70,620	27 71,340	27 71,820
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680	1 3,600	1 3,600	1 3,680
CPC-4. Range \$2,750 to \$3,230	1 3,070	1 3,070	1 3,150
CPC-3. Range \$2,552 to \$3,032	20 52,998	20 52,998	20 52,718
CPC-2. Range \$2,420 to \$2,840	2 5,500	2 5,500	2 5,500
Foreign services:			
Point IV schedule—geologist:			
Class 3. Range \$9,130 to \$11,030	10 94,600	10 94,600	10 95,200
Class 4. Range \$6,963 to \$8,863	9 70,567	9 70,567	9 70,867
Class 5. Range \$5,313 to \$6,713	9 55,817	9 55,817	9 56,017
Class 6. Range \$4,719 to \$5,619	1 4,719	1 4,719	1 4,899
Class 7. Range \$4,323 to \$5,223	1 4,323	1 4,323	1 4,443
Ungraded positions at annual rates:			
Rates of \$5,060 and above:			
Engineer, vessel	1 5,060	1 5,060	1 5,185
Master, vessel	1 5,390	1 5,390	1 5,390
Rates less than \$5,060	10 47,970	10 47,970	10 48,310
Ungraded positions at hourly rates:			
Rates of \$5,060 and above:			
Well driller	2 10,566	2 10,566	2 10,566
Rates less than \$5,060	58 159,664	58 159,664	58 159,664
Total permanent, field	4,730	4,854	4,800
21,161,184		21,839,039	
Deduct:			
Lapses	213 951,949	221 994,839	290 1,310,679
Portion of salaries paid by States	26 114,572	26 119,000	26 119,000
Net permanent, field (average number, net salary):			
United States and possessions	4,435	4,551	4,428
19,750,680		20,380,200	
Foreign countries: United States rates	56 343,983	56 345,000	56 345,000
Other positions:			
Temporary employment	1,732,429	1,745,000	1,697,500
Intermittent employment	732,628	735,000	700,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Regular pay in excess of 52-week base		\$80,182		\$83,100		\$83,000
Payment above basic rates:						
Overtime and holiday pay	202,456					
Nightwork differential	49,024		55,000		50,000	
Living and quarters allowance	16,222		20,000		20,000	
Additional pay for service abroad	129,242		134,000		130,000	
All personal services, field	23,036,846		23,497,300		22,981,200	
01 Personal services	31,523,759		32,124,300		31,447,200	
Salaries and wages in the foregoing schedule are distributed as follows:						
“Surveys, investigations, and research, Geological Survey”:						
Direct obligations:						
Appropriated funds	19,459,977		19,770,000		19,690,000	
Reimbursements from non-Federal sources	3,794,697		3,840,000		3,555,000	
Obligations payable out of reimbursements from other accounts	689,128		785,000		630,000	
“Consolidated working fund, Interior, Geological Survey”	124,117		123,500		90,500	
“Construction, operation, and maintenance, Bonneville Power Administration”	5,032		5,200		4,300	
“Construction, Bureau of Indian Affairs”	21,316		64,200		20,500	
“Resources management, Bureau of Indian Affairs”	46,515		17,000			
“General investigations, Bureau of Reclamation”	59,806		97,700		43,000	
“Operation and maintenance, Bureau of Reclamation”	26,172		18,000		15,300	
“Revolving fund, Defense Production Act, Interior”	347,824		126,200			
“Research in the utilization of saline water, Office of the Secretary of the Interior”	4,768					
“Acquisition and construction of real property, Air Force”	15,286		1,400			
“Maintenance and operations, Air Force”	801,426		758,000		839,200	
“Research and development, Air Force”	24,106		26,700		17,200	
“Construction, general, Corps of Engineers, civil”			190,000		224,000	
“Flood control, general”	611,721					
“Flood control, Mississippi River and tributaries”	7,103		6,200		5,200	
“General investigations, Corps of Engineers, civil”			230,000		202,200	
“Maintenance and improvement of existing river and harbor works”	159,088					
“Maintenance and operations, Army”	858,925		862,500		1,003,300	
“Operation and maintenance, general, Corps of Engineers, civil”			370,000		314,300	
“Research and development, Army”	24,632		25,500			
“Aircraft and facilities, Navy”	102,546					
“Civil engineering, Navy”	21,944		12,500			
“Marine Corps troops and facilities”	14,008		6,000			
“Naval Petroleum Reserve No. 4, Alaska”	236,385		216,400		147,800	
“Naval petroleum reserves”	33,443		33,800		34,000	
“Ordnance and facilities, Navy”	9,783					
“Public works, Navy”	2,591					
“Research, Navy”	27,075		25,000			
“American sections, international commissions, State”	62,042		62,500		62,500	
“Operating expenses, Atomic Energy Commission”	3,519,760		4,000,000		4,170,000	
“Revolving fund, Defense Production Act, defense materials procurement activities, General Services Administration”	51,806		34,200		31,700	
“Economic and technical assistance, Near East and Africa, executive”	91,947		123,400		92,600	
“Economic and technical assistance, defense support, Asia and Pacific, other than Formosa and the Associated States of Cambodia, Laos, and Vietnam, executive”	55,283		150,800		112,200	
“Program expenses, Asia and Pacific, Mutual Security Agency”	22,792					
“Consolidated working fund, Interior, Office of the Secretary”	190,715					
“Corporate fund, Institute of Inter-American Affairs, Foreign Operations Administration”			142,600		142,400	

BUREAU OF MINES

Conservation and Development of Mineral Resources, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	3,066	2,631	2,419
Full-time equivalent of all other positions	84	90	73
Average number of all employees	2,758	2,537	2,265

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,731	\$4,929	\$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	\$3,077	\$3,124	\$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	\$3,943	\$3,999	\$4,079
Personal service obligations:			
Permanent positions	\$12,095,607	\$11,486,247	\$10,511,118
Other positions	325,221	329,393	260,228
Regular pay in excess of 52-week base	49,282	44,917	42,153
Payment above basic rates	194,769	146,787	123,244
Total personal service obligations (see Consolidated schedule)	12,664,879	12,007,344	11,006,743
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	12,349,592	11,707,105	10,951,938
02 Travel	303,403	289,986	240,835
03 Transportation of things	427,096	107,437	89,230
04 Communication services	130,195	174,318	179,635
05 Rents and utility services	440,102	372,683	340,823
06 Printing and reproduction	212,307	216,819	185,774
07 Other contractual services	896,165	790,175	516,172
08 Supplies and materials	1,853,025	1,552,109	719,600
09 Equipment	1,238,137	798,633	505,163
10 Lands and structures	81,191	38,600	2,850
13 Refunds, awards, and indemnities	3,860	3,884	3,675
15 Taxes and assessments	48,447	43,730	38,358
Subtotal	17,983,520	16,095,479	13,774,053
Deduct charges for quarters and subsistence	52,210	24,794	24,053
Total obligations from appropriated funds	17,931,310	16,070,685	13,750,000
Reimbursements from non-Federal sources:			
09 Equipment	1,896	1,896	1,896
Total direct obligations	17,933,206	16,072,581	13,751,896
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	315,287	300,239	54,805
02 Travel	2,836	7,934	1,419
03 Transportation of things	11,884	7,646	
04 Communication services	3		
05 Rents and utility services	162	200	200
06 Printing and reproduction	3	100	100
07 Other contractual services	15,703	33,341	1,000
08 Supplies and materials	235,026	47,899	6,648
09 Equipment	42,950	32,676	5,361
Total obligations payable out of reimbursements from other accounts	623,854	430,035	69,533
Total obligations	18,557,060	16,502,616	13,821,429

Health and Safety, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	770	850	817
Full-time equivalent of all other positions	13	15	14
Average number of all employees	721	837	823
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,731	\$4,929	\$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	\$3,077	\$3,124	\$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	\$3,943	\$3,999	\$4,079
Personal service obligations:			
Permanent positions	\$3,301,061	\$3,995,008	\$4,023,620
Other positions	51,212	61,800	58,179
Regular pay in excess of 52-week base	13,797	15,621	15,819
Payment above basic rates	43,635	31,449	31,804
Total personal service obligations (see Consolidated schedule)	3,409,705	4,103,878	4,129,422
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services	3,378,606	4,073,308	4,099,835
02 Travel	161,724	198,924	196,388
03 Transportation of things	20,632	20,495	20,358
04 Communication services	20,803	59,405	69,313

BUREAU OF MINES—Continued

Health and Safety, Bureau of Mines—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
05 Rents and utility services.....	\$6,627	\$15,811	\$12,711
06 Printing and reproduction.....	76,326	87,088	85,942
07 Other contractual services.....	85,150	130,271	112,392
08 Supplies and materials.....	210,511	235,593	223,453
09 Equipment.....	261,768	179,743	173,660
10 Lands and structures.....	42,408	53,409	-----
13 Refunds, awards and indemnities.....	141	602	602
15 Taxes and assessments.....	4,575	5,351	5,346
Total obligations from appropriated funds.....	4,269,271	5,060,000	5,000,000
Reimbursements from non-Federal sources:			
09 Equipment.....	553	-----	-----
Total direct obligations.....	4,269,824	5,060,000	5,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	31,099	30,570	29,587
02 Travel.....	3,973	4,670	4,164
07 Other contractual services.....	-----	500	-----
Total obligations payable out of reimbursements from other accounts.....	35,072	35,740	33,751
Obligations incurred.....	4,304,896	5,095,740	5,033,751

Construction, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	3	3	-----
Average number of all positions.....	3	3	-----
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,731	\$4,929	-----
Average grade.....	GS-7.0	GS-7.2	-----
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,077	\$3,124	-----
Average grade.....	CPC-4.2	CPC-4.2	-----
Ungraded positions: Average salary.....	\$3,943	\$3,999	-----
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$10,324	\$14,912	-----
Other positions.....	60	-----	-----
Regular pay in excess of 52-week base.....	57	57	-----
Payment above basic rates.....	1,800	1,800	-----
Total personal services (see Consolidated schedule).....	12,241	16,769	-----
02 Travel.....	3,536	300	-----
03 Transportation of things.....	3,957	1,250	-----
04 Communication services.....	28	39	-----
05 Rents and utility services.....	912	1,000	-----
06 Printing and reproduction.....	43	-----	-----
07 Other contractual services.....	239,733	238,538	94,558
08 Supplies and materials.....	22,100	21,500	-----
09 Equipment.....	1,543	5,998	-----
10 Lands and structures.....	961,673	346,100	-----
Total direct obligations.....	1,245,766	631,494	94,558
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	207	-----	-----
Obligations incurred.....	1,245,973	631,494	94,558

General Administrative Expenses, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	262	252	244
Full-time equivalent of all other positions.....	6	8	4
Average number of all employees.....	244	248	237

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,731	\$4,929	\$4,958
Average grade.....	GS-7.0	GS-7.2	GS-7.2
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,077	\$3,124	\$3,151
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary.....	\$3,943	\$3,999	\$4,079
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,063,086	\$1,092,941	\$1,075,679
Other positions.....	25,524	26,568	13,831
Regular pay in excess of 52-week base.....	4,477	4,327	4,292
Payment above basic rates.....	14,501	14,498	14,478
Total personal services obligations (see Consolidated schedule).....	1,107,588	1,138,334	1,108,280
<i>Direct Obligations</i>			
01 Personal services.....	1,107,238	1,138,334	1,108,280
02 Travel.....	41,853	46,237	40,440
03 Transportation of things.....	2,372	2,247	2,250
04 Communication services.....	12,024	21,172	22,500
05 Rents and utility services.....	1,856	7,351	5,400
06 Printing and reproduction.....	17,490	18,380	17,250
07 Other contractual services.....	18,307	17,262	15,000
08 Supplies and materials.....	22,827	20,519	17,205
09 Equipment.....	32,466	25,133	18,555
10 Lands and structures.....	1,474	1,499	1,400
13 Refunds, awards, and indemnities.....	25	30	20
15 Taxes and assessments.....	1,707	1,836	1,700
Total direct obligations.....	1,259,639	1,300,000	1,250,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	350	-----	-----
02 Travel.....	153	-----	-----
Total obligations payable out of reimbursements from other accounts.....	503	-----	-----
Obligations incurred.....	1,260,142	1,300,000	1,250,000

Consolidated schedule of personal services paid from funds available to the Bureau of Mines

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
<i>GS-18. Rate of \$14,800:</i>						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
<i>GS-16. Range \$12,000 to \$12,800:</i>						
Assistant director.....	1	12,800	1	12,800	1	12,800
<i>GS-15. Range \$10,800 to \$11,800:</i>						
Assistant chief, minerals division.....	1	11,050	1	11,300	1	11,300
Assistant director.....	1	11,800	1	10,800	1	10,800
Assistant to the director.....	1	10,800	1	10,800	1	11,050
Attorney.....	-----	-----	1	10,800	1	10,800
Chief, administrative division.....	1	11,050	1	11,300	1	11,300
Chief counsel.....	1	10,800	1	10,800	1	11,050
Chief economist.....	1	11,050	1	10,800	1	10,800
Chief, fuels and explosives division.....	1	11,800	1	11,800	1	11,800
Chief fuels technologist.....	1	11,800	1	11,800	1	11,800
Chief, health and safety division.....	1	10,800	1	10,800	1	11,050
Chief metallurgist.....	1	11,800	1	11,800	1	11,800
Chief, minerals division.....	1	10,800	1	11,050	1	11,050
Chief mining engineer.....	1	11,800	1	11,800	1	11,800
Chief, petroleum and natural gas branch.....	1	11,800	1	11,800	1	11,800
Chief, synthetic liquid fuels branch.....	1	11,800	1	11,800	1	11,800
Mining engineer.....	1	11,800	1	11,800	1	11,800
Technical adviser to chief economist.....	1	11,050	-----	-----	-----	-----
<i>GS-14. Range \$9,600 to \$10,600:</i>						
Assistant chief, fuels and explosives division.....	1	9,600	1	9,800	1	9,800
Assistant chief, synthetic liquid fuels branch.....	1	10,400	1	9,600	1	9,600
Chemical engineer.....	-----	-----	1	9,600	1	9,600
Chief, anthracite and coke section.....	1	9,600	1	9,800	1	9,800
Chief, base metals branch.....	1	9,800	1	10,000	1	10,000
Chief, ceramic and fertilizer branch.....	1	9,800	1	10,000	1	10,000
Chief, coal branch.....	1	10,600	1	10,600	1	10,600
Chief, coal mine inspection branch.....	1	9,600	1	9,600	1	9,800
Chief, construction and chemical materials branch.....	1	9,800	1	10,000	1	10,000
Chief, ferrous metals branch.....	1	9,600	1	9,800	1	9,800
Chief, fuels utilization branch.....	1	10,600	1	10,600	1	10,600
Chief, helium section.....	1	9,800	1	9,800	1	10,000
Chief, light metals branch.....	1	9,600	1	9,600	1	9,800
Chief, office of minerals reports.....	1	10,000	1	10,000	1	10,200
Chief personnel officer.....	1	9,800	1	10,000	1	10,000
Chief, petroleum section.....	1	9,800	1	9,800	1	10,000
Chief, property management branch.....	1	9,800	1	9,800	1	10,000
Chief, rare and precious metals branch.....	1	10,000	1	10,000	1	10,200

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con.						
Chief, safety branch	1	\$10,200	1	\$10,400	1	\$10,400
Coal technology coordinator	1	10,200	1	10,400	1	10,400
Commodity industry analyst	2	19,600	2	20,000	2	20,000
Economic analyst	1	9,800	1	9,600	1	9,600
Metallurgist	1	10,600	1	10,600	1	10,600
Mining engineer	2	19,800	2	20,200	2	20,200
Petroleum and natural gas economics coordinator	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant chief, ferrous metals branch	1	8,560	1	8,560	1	8,760
Assistant chief, fuels utilization branch	1	8,360	1	8,360	1	8,560
Assistant chief, light metals branch	1	8,360	1	8,360	1	8,560
Assistant chief, office of minerals reports	1	8,560	1	8,560	1	8,760
Assistant personnel officer	1	8,760	1	8,960	1	8,960
Assistant to chief, minerals division	2	17,520	2	17,520	2	17,520
Business economist	2	16,920	2	17,120	1	8,760
Chemical engineer	2	17,520	2	17,720	2	17,720
Chemist	1	9,360	1	9,360	1	9,360
Chief, bituminous coal and lignite section	1	9,360	1	9,360	1	9,360
Chief, budget and finance branch	1	8,760	1	8,760	1	8,960
Chief, coke unit	1	8,360	1	8,560	1	8,560
Chief, foreign solid fuels unit	1	8,360	1	8,560	1	8,560
Chief, special studies section	1	8,360	1	8,560	1	8,560
Chief, statistical service branch	1	9,160	1	9,160	1	9,360
Coal technologist	1	9,360	1	9,360	1	9,360
Commodity industry analyst	8	70,680	8	71,280	7	62,920
Economic analyst	1	8,560	1	8,360	1	8,360
Editor, minerals yearbook	1	8,560	1	8,560	1	8,560
Gas engineer	1	9,360	1	9,360	1	9,360
Head, motion picture section	1	8,560	1	8,360	1	8,360
Head, special international information unit	1	8,560	1	8,560	1	8,760
Mines safety representative	1	8,360	1	8,360	1	8,560
Mining engineer	8	68,480	9	79,040	8	70,480
Safety engineer	1	9,360	1	9,360	1	9,360
Safety representative	3	25,080	3	25,080	3	25,080
Supervising statistician	1	8,360	1	8,560	1	8,560
Tabulating machine specialist	1	8,960	1	8,960	1	9,160
Technical assistant	1	9,360	1	8,760	1	8,760
Technologist	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Analytical statistician	1	7,040	1	7,040		
Assistant chief personnel officer	1	7,040	1	7,040		
Assistant chief, statistical service branch	1	7,240	1	7,240	1	7,440
Assistant head, international trade unit	1	7,040	1	7,240	1	7,240
Assistant to chief, fuels and explosives division	1	7,040	1	7,040	1	7,240
Attorney-adviser	1	7,040	1	7,040	1	7,040
Auditor	1	7,040	1	7,040	1	7,240
Business economist	1	7,240	1	7,240		
Chemical engineer	2	16,080	2	16,080	2	16,080
Chemist	1	7,440	1	7,440	1	7,640
Chief, budget section	1	7,440	1	7,440	1	7,440
Chief, classification section	1	7,440	1	7,440	1	7,440
Chief, current affairs section	1	7,440	1	7,440	1	7,640
Chief, finance section	1	7,440	1	7,440	1	7,640
Commodity industry analyst	11	82,560	11	83,560	7	54,200
Economist	1	7,040	1	7,040	1	7,040
Engineer	1	7,040	1	7,240	1	7,240
Fiscal economist	1	7,040	1	7,240	1	7,240
Geographer	1	7,440	1	7,040	1	7,040
Head, fuels distribution unit	1	7,240	1	7,240	1	7,440
Head, statistical unit	1	7,040	1	7,240	1	7,240
Information and editorial writer	1	7,040	1	7,040	1	7,040
International economist	1	7,040	1	7,240	1	7,240
Metallurgist	1	7,040	1	7,040	1	7,040
Mines safety representative	1	7,040	1	7,040	1	7,040
Mining engineer	1	7,640	1	7,840	1	7,840
Natural gas engineer	1	7,240	1	7,240	1	7,440
Patent adviser	1	7,040	1	7,040	1	7,040
Petroleum engineer	1	7,640	1	7,640	1	7,840
Senior technical editor	1	7,040	1	7,040	1	7,040
Supervising engineer	1	7,040	1	7,240	1	7,240
Technical assistant	1	7,640	1	7,640	1	7,840
Technical reports officer	1	7,040	1	7,040	1	7,240
Technologist	1	8,040	2	15,080	2	15,280
GS-11. Range \$5,940 to \$6,940:						
Accountant	2	12,480	2	12,680	2	12,880
Analytical statistician	2	12,280	2	12,280	2	12,680
Assistant chief, fuel inspection section	1	5,940	1	6,140	1	6,140
Assistant chief, property management branch	1	6,540	1	6,740	1	6,740
Attorney-adviser	1	6,140	1	6,140	1	6,340
Budget analyst	1	5,940	1	5,940	1	6,140
Business economist	4	23,960	4	23,960		
Chief, property control section	1	5,940	1	6,140	1	6,140
Commodity industry analyst	12	74,480	12	75,080	9	56,680
Information and editorial specialist	1	6,340				
Information specialist	1	5,940	1	5,940	1	5,940
Machine records officer	4	24,160	4	24,760	4	24,760
Methods examiner	1	6,940	1	6,940	1	6,940
Publications editor	1	5,940	1	5,940	1	6,140
Publications writer	1	6,340	1	6,340	1	6,540
Records management officer	1	5,940	1	6,140	1	6,140
Safety writer	1	5,940	1	5,940	1	5,940
Technical reports officer	1	6,540				
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	6,125	1	6,250	1	6,250

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Accountant	1	\$5,060	1	\$5,185	1	\$5,310
Administrative assistant	4	21,760	4	21,365	4	21,365
Administrative officer	1	5,810	1	5,810	1	5,810
Assistant chief, finance section	1	5,060	1	5,185	1	5,310
Budget analyst	1	5,060	1	5,185	1	5,310
Business economist	9	46,665	7	36,545		
Chief, bookkeeping unit	1	5,060	1	5,185	1	5,310
Chief, purchasing section	1	5,185	1	5,310	1	5,435
Commodity industry analyst	8	41,230	8	42,105	7	36,795
Employee relations assistant	1	5,435	1	5,560	1	5,560
Mathematical statistician	1	5,060	1	5,060		
Methods examiner	1	5,060	1	5,310	1	5,310
Office manager	1	5,185	1	5,310	1	5,310
Personnel assistant	1	5,185	1	5,185	1	5,185
Placement assistant	1	5,185	2	10,370	2	10,495
Position classifier	3	15,680	2	10,620	2	10,870
Publications editor	1	5,060	1	5,185	1	5,185
Publications writer	1	5,810	1	5,810	1	5,810
Space control officer	1	5,435	1	5,560	1	5,560
Statistical assistant	1	5,810	1	5,810	1	5,810
Translator-research assistant	1	5,185	1	5,310	1	5,310
Transportation and traffic manager	1	5,185	1	5,310	1	5,435
Traveling auditor	6	29,970	5	25,600	5	25,600
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	44	194,435	43	193,730	38	172,580
GS-6. Range \$3,795 to \$4,545:	29	121,805	36	151,370	34	143,405
GS-5. Range \$3,410 to \$4,160:	90	339,400	82	316,620	74	288,715
GS-4. Range \$3,175 to \$3,655:	116	391,695	119	407,600	105	362,910
GS-3. Range \$2,950 to \$3,430:	138	419,840	105	325,210	96	301,430
GS-2. Range \$2,750 to \$3,230:	56	157,920	64	178,160	62	172,740
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	2	6,380	2	6,380	2	6,460
CPC-3. Range \$2,552 to \$3,032:	8	23,536	9	26,328	11	32,630
Total permanent, departmental	692	3,253,126	679	3,296,873	617	3,081,565
Deduct lapses	74	347,672	48	230,780	44	214,362
Net permanent, departmental (average number, net salary)	618	2,905,454	631	3,066,093	573	2,817,203
Other positions:						
Temporary employment	69,624		93,937		48,130	
Intermittent employment	59,004		42,120		36,180	
Regular pay in excess of 52-week base	13,261		11,792		10,913	
Payments above basic rates:						
Overtime and holiday pay	9,149		8,420		7,774	
Nightwork differential	6,733		6,000		6,000	
All personal services, departmental	3,063,225		3,228,362		2,926,200	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief, explosives and physical sciences division	1	11,800	1	11,800	1	11,800
Chief, fuels technology division	3	33,400	3	33,650	3	33,900
Chief, oil shale demonstration branch	1	10,800	1	10,800	1	11,050
Chief, pilot plant division	1	10,800	1	11,050	1	11,300
Chief, synthetic fuels demonstration plant	1	11,800	1	11,800		
Regional director	7	78,850	7	79,350	7	80,100
GS-14. Range \$9,600 to \$10,600:						
Assistant chief, explosives and physical sciences division	1	9,800	1	10,000	1	10,000
Assistant chief, synthetic fuels research branch	1	9,600	1	9,800	1	9,800
Assistant regional director	3	29,200	3	29,600	3	29,600
Chief, accident prevention and health division	4	39,200	5	49,600	5	49,600
Chief, anthracite subregion	1	10,000	1	10,000	1	10,200
Chief, bituminous coal utilization and preparation branch	1	9,600	1	9,800	1	9,800
Chief, dust explosion and coal mine experimental branch	1	9,600	1	9,800	1	9,800
Chief, electrometallurgical branch	1	9,600	1	9,600	1	9,800
Chief, engineering and cost estimation section	1	9,800	1	9,800		
Chief, engineering section	1	9,600				
Chief, flame research branch	1	9,600	1	9,600	1	9,800
Chief, fuels technology division	1	9,600	1	9,600	1	9,600
Chief, gasification planning section	1	9,600	1	9,600		
Chief, health branch	1	9,600	1	9,800	1	9,800
Chief, mathematical theoretical physics section	1	9,800	1	10,000</		

BUREAU OF MINES—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Mines—Continued

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Assistant chief, gas synthesis branch	1	\$8,360	1	\$8,560	1	\$8,560
Assistant chief, health branch	1	8,360	1	8,360	1	8,560
Assistant chief, synthesis gas branch	1	8,760	1	8,760	1	8,960
Assistant chief, synthesis fuels research branch	2	17,320	2	17,320	2	17,720
Assistant regional director	2	16,920	2	17,320	2	17,520
Ceramic engineer	1	8,360	1	8,360	1	8,560
Chemical engineer	6	51,760	6	52,160	4	35,440
Chemist	2	17,320	2	17,520	2	17,720
Chief, accident prevention and health division	12	102,720	11	93,960	11	95,960
Chief, analytical chemistry section	1	8,360	1	8,560	1	8,560
Chief, analytical section	1	8,360	1	8,360		
Chief, bituminous coal mining section	1	8,360	1	8,360	1	8,560
Chief, coal analysis section	1	8,560	1	8,760	1	8,760
Chief, coal carbonization section	1	8,760	1	8,760	1	8,960
Chief, coal constitution and miscellaneous section	1	8,960	1	8,960	1	9,160
Chief, coal hydrogenation section	1	9,160	1	9,160	1	9,360
Chief, coal mine fires branch	1	8,360	1	8,560	1	8,560
Chief, coal preparation and utilization branch	1	8,560	1	8,760	1	8,760
Chief, electrical and mechanical branch	1	8,960	1	8,960	1	9,160
Chief, electrometallurgical branch	1	8,560				
Chief, engineering design branch	1	8,560	1	8,560	1	8,760
Chief, engineering design section	1	8,360	1	8,560	1	8,560
Chief, explosives research section	1	8,960	1	9,160	1	9,160
Chief, ferro-alloy research branch	1	9,360	1	9,360	1	9,360
Chief, flame section	1	8,560	1	8,760	1	8,760
Chief, fuels technology division	2	17,520	1	8,760	1	8,960
Chief, gas explosives branch	1	8,760	1	8,960	1	8,960
Chief, gasification branch	1	8,760	1	8,760	1	8,960
Chief, gas synthesis branch	1	8,560	1	8,560	1	8,760
Chief, hydrometallurgical and ore dressing branch	1	9,360	1	9,360	1	9,360
Chief, jet fuels section			1	8,360	1	8,560
Chief, kinetics section	1	8,560	1	8,760	1	8,760
Chief, lignite branch	1	8,360	1	8,360	1	8,560
Chief, mechanical design section	1	8,560	1	8,560		
Chief, metallurgical division	2	17,120	2	17,320	2	17,520
Chief, mineral industry division	1	9,360	3	26,080	3	26,080
Chief, minerals survey division	1	8,360	1	8,360	1	8,560
Chief, minerals thermodynamics branch	1	8,560	1	8,760	1	8,760
Chief, mine ventilation section	1	8,360	1	8,560	1	8,560
Chief, mining branch	1	8,760	1	8,760	1	8,960
Chief, mining development branch	1	8,760	1	8,960	1	8,960
Chief, mining division	2	17,920	2	18,120	2	18,120
Chief, operating section	1	8,760	1	8,760		
Chief, operating unit	1	8,560	1	8,560		
Chief, ores and metals branch	1	9,360	1	9,360	1	9,360
Chief, organic chemistry section	1	8,960	1	8,960	1	9,160
Chief, petroleum and natural gas branch	1	8,960	1	8,960	1	9,160
Chief, physical chemistry section	1	8,360	1	8,560	1	8,560
Chief, pilot plant operations section	1	8,560	1	8,560	1	8,760
Chief, process design section	1	8,560	1	8,560		
Chief, pyrometallurgy branch	1	8,560	1	8,560	1	8,760
Chief, rocket fuels section	1	8,360	1	8,560	1	8,560
Chief, spectrometric section	1	8,760	1	8,960	1	8,960
Chief, titanium development section			1	8,360	1	8,560
Chief, titanium research section			1	8,360	1	8,560
Chief, utilization section			1	8,360	1	8,360
Coal mine inspector	4	33,440	4	33,840	4	34,040
Commodity industry analyst	4	34,040	5	43,200	5	43,400
Construction engineer	1	8,560	1	8,560	1	8,760
Helium engineer	1	8,560	1	8,760	1	8,760
Mechanical engineer	1	8,760	1	8,960	1	8,960
Metallurgist	3	25,080	4	34,040	3	25,680
Mining engineer	8	69,480	8	70,680	7	62,120
Mining methods research engineer	1	8,360	1	8,360	1	8,560
Petroleum engineer	3	26,680	3	27,080	3	27,280
Physical chemist	2	17,720	2	18,120	2	18,320
Physicist	1	8,360	1	8,560	1	8,560
Research engineer	1	8,760	1	8,760	1	8,960
Safety engineer	2	18,320	1	9,160	1	9,160
Special assistant to the regional director	2	18,520	2	18,720	2	18,720
Supervising fuel technologist	1	8,360	1	8,560	1	8,560
Supervising mining engineer	3	25,280	4	33,640	3	25,280
Supervising mining health and safety engineer	2	16,720	4	33,840	4	34,040
Supervising physical metallurgist			1	8,360	1	8,360
Supervising production metallurgist	1	8,360	1	8,560	1	8,560
Technical adviser	1	8,760	1	8,360	1	8,360
Technologist	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Administrative assistant	1	7,240	2	15,080	2	15,280
Ceramic engineer	2	14,480	2	14,480	2	14,680
Chemical engineer	31	223,140	26	189,140	24	174,260
Chemist	14	104,360	15	112,800	12	90,480
Chief, administrative division	2	14,280	1	7,040	1	7,240
Chief, budget and finance branch	1	7,240	1	7,240	1	7,440
Chief, graphic service section			1	7,440	1	7,440
Chief, industrial minerals branch	1	7,640	1	7,640	1	7,840
Chief, industry survey branch	1	7,240	1	7,240	1	7,440

DETAIL OF PERSONAL SERVICES—continued

Field—Continued	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Chief, jet propulsion section	1	\$7,240	1	\$7,440	1	\$7,440
Chief, mine experiments section	1	7,240	1	7,440	1	7,440
Chief, petroleum statistical branch	1	7,040	1	7,240	1	7,440
Chief, pilot and scale plant design unit	1	7,040				
Chief, rare materials branch	1	7,240	1	7,240	1	7,440
Chief, statistics branch	1	7,040	1	7,240	1	7,240
Chief, technical reports section	1	7,440	1	7,440	1	7,640
Civil engineer	1	7,640	1	7,640	1	7,840
Coal mine inspector	89	649,160	90	657,620	90	657,620
Commodity industry analyst	7	50,480	9	64,960	7	49,880
Commodity specialist	2	15,080				
Construction and maintenance superintendent	1	7,040	1	7,240	1	7,240
Construction engineer	1	7,440	1	7,440		
Consulting electrical engineer	1	7,040	1	7,240	1	7,240
Electrical engineer	3	21,720	3	21,920	2	15,080
Electrochemist	2	14,080	2	14,480	2	14,480
Fuels utilization engineer	1	7,440	1	7,440	1	7,640
Health and safety engineer	9	66,160	9	67,160	9	67,360
Information specialist	1	7,640				
Mechanical engineer	9	65,960	8	59,720	6	45,240
Metallurgist	21	157,040	20	151,000	18	136,120
Mining engineer	41	297,340	43	315,640	41	301,160
Mining health and safety engineer	3	22,320	3	22,320	3	22,720
Mining methods research engineer	3	21,520	3	21,520	3	21,720
Motion picture distribution specialist	1	7,440	1	7,040	1	7,240
Natural gas engineer	1	7,440	1	7,640	1	7,640
Organic chemist	2	14,480	2	14,680	2	14,880
Petroleum engineer	10	72,800	11	81,440	9	66,560
Physical chemist	9	64,960	8	58,720	6	44,240
Physicist	1	7,440	1	7,440	1	7,640
Safety engineer	3	22,520	3	22,120	2	14,880
Safety representative	1	7,240	1	7,240	1	7,440
Special assistant to the regional director	1	7,240	1	7,440	1	7,440
Superintendent machine and electric shops	1	7,040	1	7,240	1	7,240
Supervising chemical engineer	1	7,040				
Supervising chemist	1	7,240	1	7,240	1	7,440
Supervising coal mine inspector	1	7,240	1	7,440	1	7,440
Supervising metallurgist	4	29,360	3	22,720	3	22,920
Supervising mining engineer	4	28,760	3	21,720	3	21,920
Supervising mining health and safety engineer	2	15,080	2	15,280	2	15,280
Supervising physical metallurgist	2	14,880	1	7,440	1	7,640
Technologist	2	15,080	2	15,080	2	15,280
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	2	11,880	1	6,140	1	6,140
Administrative officer	1	6,140	1	6,140	1	6,140
Analytical chemist	3	18,620	4	25,160	3	19,020
Assistant chief, budget and finance branch	1	5,940	1	5,940	1	6,140
Ceramic engineer	2	12,480	1	6,340	1	6,540
Chemical engineer	47	289,380	41	255,540	35	218,100
Chemist	51	318,740	53	334,440	46	290,660
Chief, budget and finance branch	2	12,280	2	12,080	2	12,480
Chief, coal preparation section	1	6,940	1	6,940	1	6,940
Chief, personnel branch	1	5,940	1	5,940	1	6,140
Chief, property management branch	1	5,940	1	6,140	1	6,140
Civil engineer	1	5,940				
Coal mine electrical inspectors	3	17,820	3	17,820	3	18,420
Coal mine inspector	82	505,780	83	510,420	83	510,420
Coal preparation engineer	1	5,940	1	5,940	1	6,140
Commodity industry analyst	2	12,280	4	24,760	4	25,160
Commodity specialist	1	6,340	1	6,340	1	6,540
Construction and maintenance superintendent	1	5,940	1	5,940	1	6,140
Coordinating assistant	1	6,940	1	6,940	1	6,940
Electrical engineer	6	39,240	6	40,240	4	27,760
Electrical scientist	1	6,940	1	6,940	1	6,940
Electrochemist			1	5,940	1	5,940
Electronic engineer	2	12,080	2	12,080	2	12,480
Engineer	1	6,140	2	12,080	2	12,280
Extractive metallurgist	5	30,700	7	42,780	6	36,840
Fuels utilization engineer	1	6,940	1	6,940	1	6,940
Geologist	3	18,620	4	24,960	3	19,020
Head, equipment and development services section	1	5,940	1	6,140	1	6,140
Health and safety engineer	6	37,840	7	44,440	7	44,840
Information specialist	2	12,280				
Librarian	1	6,140	1	6,340	1	6,340
Maintenance engineer	1	5,940	1	6,140	1	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Spectrographer.....	1	\$6,540	1	\$6,540	1	\$6,740
Station superintendent.....	1	6,140	1	6,140	1	6,340
Structural engineer.....	1	6,540				
Supervisory physicist.....	1	5,940	1	5,940	1	6,140
Technologist.....	7	42,780	7	43,380	7	43,980
GS-10. Range \$5,500 to \$6,250:						
Chief, budget and finance branch.....					1	5,500
Chief, property management branch.....					1	5,500
Chief, statistics branch.....	1	5,825	1	5,750	1	5,875
Fiscal accountant.....	1	6,000	1	6,000		
Information specialist.....	2	11,000	2	11,125	2	11,250
Safety representative.....	1	5,875	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	4	20,615	3	15,680	3	15,680
Administrative assistant.....	7	37,420	7	38,170	6	33,110
Administrative clerk.....			1	5,060	1	5,060
Administrative officer.....	2	10,620	2	10,870	2	11,120
Analytical chemist.....	4	21,490	3	16,180	3	16,430
Ceramic engineer.....	1	5,060	2	10,245	2	10,495
Chemical engineer.....	75	389,150	63	335,605	58	309,680
Chemist.....	89	474,840	81	444,045	73	402,065
Chief, administrative division.....	1	5,060	1	5,185	1	5,310
Chief, budget and finance branch.....	2	10,620	2	10,870	1	5,685
Chief, classification and wage administrative section.....	1	5,060	1	5,185	1	5,310
Chief, personnel branch.....	1	5,810	1	5,810	1	5,810
Chief, property management division.....	2	10,120	2	10,370	1	5,310
Chief, voucher examining section.....	1	5,060	1	5,185	1	5,310
Civil engineer.....	2	10,120	2	10,370	2	10,620
Coal mine inspector.....	101	528,935	84	448,275	84	448,275
Coal technologist.....	1	5,310	1	5,310	1	5,435
Commodity industry analyst.....	7	36,295	7	36,295	5	25,925
Construction maintenance supervisor.....	3	16,180	3	16,430	2	11,245
Cost accountant.....	1	5,060				
Electrical engineer.....	4	20,990	4	21,490	4	21,490
Electrical inspector.....	3	15,180	3	15,430	3	15,680
Electrochemist.....	1	5,060				
Electronic engineer.....	3	15,430	4	20,615	3	15,430
Electronic scientist.....	1	5,060				
Engineer.....	1	5,185	1	5,310	1	5,435
Engineering draftsman.....	1	5,500	1	5,685	1	5,810
Extractive metallurgist.....	3	16,180	1	5,060	1	5,185
Fiscal accountant.....	1	5,060	1	5,060	1	5,185
Foreman, instrument maker.....	1	5,810	1	5,810	1	5,810
Fuels engineer.....	1	5,310	1	5,435	1	5,560
General engineer.....	1	5,185	1	5,310	1	5,435
Geologist.....	2	10,870	2	10,995	2	11,120
Head, machine shops.....	1	5,060	1	5,185	1	5,310
Health and safety engineer.....	8	41,230	7	36,545	7	36,545
Information and editing specialist.....	1	5,810	1	5,810	1	5,810
Instrument maker.....	2	10,245	3	15,555	3	15,555
Instrument specialist.....	1	5,810	1	5,810	1	5,810
Laboratory field welder foreman.....	1	5,185				
Maintenance supervisor.....	1	5,185	1	5,310	1	5,435
Mathematical physicist.....	1	5,310				
Mathematician.....	1	5,310	1	5,435	1	5,560
Mechanical engineer.....	9	47,415	6	32,985	6	32,985
Metallurgist.....	44	230,265	39	208,965	36	193,410
Mine development and production engineer.....	1	5,060	1	5,185	1	5,310
Minerals technologist.....	1	5,060	1	5,185	1	5,310
Mining engineer.....	26	133,810	28	146,180	26	135,510
Motion picture specialist.....	1	5,185				
Operating engineer.....	5	26,550	1	5,310		
Ore microscopist.....	1	5,310	1	5,435	1	5,560
Organic chemist.....	2	10,370	2	10,620	2	10,870
Personnel officer.....	4	21,490	3	16,555	2	11,495
Petrographer.....	3	15,305	2	10,370	2	10,370
Petroleum engineer.....	17	88,895	14	73,715	14	73,590
Petroleum geologist.....	1	5,685				
Petroleum research engineer.....	1	5,060	1	5,185	1	5,310
Photographer.....	1	5,060	1	5,185	1	5,310
Physical chemist.....	8	41,855	7	37,045	6	31,985
Physical metallurgist.....	2	10,370	2	10,620	2	10,870
Physical science aide.....	1	5,185	1	5,310	1	5,435
Physicist.....	15	78,400	15	80,150	14	74,840
Position classifier.....	1	5,185	1	5,310	1	5,435
Procurement and supply officer.....	1	5,060	1	5,185	1	5,310
Publicity writer.....	1	5,060	1	5,185	1	5,310
Purchasing agent.....	1	5,060	1	5,185	1	5,310
Research engineer.....	1	5,060				
Safety engineer.....	2	11,245	2	10,870	2	10,995
Safety inspector.....	1	5,060	2	10,245	2	10,495
Safety representative.....	7	36,045	7	37,070	7	37,070
Superintendent electrical shops.....	1	5,810	1	5,810	1	5,810
Superintendent of mechanical shops.....	1	5,310	1	5,435	1	5,560
Supervising chemical engineer.....	1	5,185	1	5,310	1	5,435
Supervising engineering draftsman.....	1	5,310	1	5,435	1	5,560
Technologist.....	11	60,910	10	56,350	9	51,040
GS-8. Range \$4,620 to \$5,370.....	8	40,335	8	40,210	7	35,590
GS-7. Range \$4,205 to \$4,955.....	401		366		337	
		1,730,630		1,599,125		1,473,430
GS-6. Range \$3,795 to \$4,545.....	188	776,075	157	660,210	143	606,205
GS-5. Range \$3,410 to \$4,160.....	474		374		348	
		1,723,690		1,398,550		1,306,590
GS-4. Range \$3,175 to \$3,655.....	398		328		302	
		1,324,025		1,110,820		1,024,750
GS-3. Range \$2,950 to \$3,430.....	380		316		296	
		1,177,880		998,030		936,450
GS-2. Range \$2,750 to \$3,230.....	192	544,560	155	448,265	144	417,055
GS-1. Range \$2,500 to \$2,980.....	14	35,720	12	31,280	10	27,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	\$5,315	1	\$5,315	1	\$5,315
CPC-9. Range \$4,150 to \$4,900.....	5	22,325	5	22,700	4	18,800
CPC-8. Range \$3,740 to \$4,490.....	8	33,920	7	29,760	6	26,100
CPC-7. Range \$3,435 to \$4,035.....	20	75,600	13	49,255	7	27,445
CPC-6. Range \$3,200 to \$3,680.....	35	121,760	30	105,280	17	61,820
CPC-5. Range \$2,974 to \$3,454.....	27	85,338	25	80,910	24	79,256
CPC-4. Range \$2,750 to \$3,230.....	43	130,010	37	113,270	22	69,220
CPC-3. Range \$2,552 to \$3,032.....	71	196,864	66	186,014	54	156,120
CPC-2. Range \$2,420 to \$2,840.....	46	117,422	32	83,960	32	83,960
Positions at hourly rates:						
Rates equivalent to \$5,060 and above:						
Assistant foreman, printing plant.....	1	5,387	1	5,387	1	5,387
Bricklayer.....	1	5,120	1	5,120	1	5,120
Clam shell and shovel operator.....	1	5,120	1	5,120	1	5,120
Diamond driller.....	1	5,200	2	10,400	2	10,400
Diamond drill foreman.....	2	11,336	1	5,616	1	5,616
Electrician.....	5	25,600	5	25,600	5	25,600
Electrician foreman.....	1	5,658	1	5,658	1	5,658
Electrometallurgical plant foreman.....	16	88,528	20	110,660	18	99,594
Foreman.....	6	32,240	6	32,240	5	26,900
Foreman machinist.....	1	5,262	2	10,322	2	10,322
Foreman, mixed gang.....	1	5,887	1	5,887	1	5,887
Foreman, pilot plant.....	1	5,200				
Foreman, printing plant.....	1	5,616	1	5,616	1	5,616
Machinist.....	4	20,480	4	20,480	4	20,480
Melter.....	1	5,120	1	5,120	1	5,120
Pilot plant equipment operator.....	1	5,120	1	5,120	1	5,120
Pilot plant mechanic.....	12	61,440	12	61,440	8	40,960
Pipefitter.....	2	10,240	2	10,240	2	10,240
Stillman foreman.....	1	5,096	1	5,096	1	5,096
Structural steel worker.....	1	5,120	1	5,120	1	5,120
Welder.....	1	5,120	1	5,120	1	5,120
Rates equivalent to less than \$5,060.....	691		683		507	
		2,641,344		2,645,792		1,996,149
Total permanent, field.....	4,448		4,012		3,556	
		20,029,963		18,721,103		16,835,471
Deduct lapses.....	475		213		247	
		2,112,734		934,740		873,715
Net permanent, field (average number, net salary).....	3,973		3,799		3,309	
		17,917,229		17,786,363		15,961,766
Other positions:						
Temporary employment.....		271,010		338,811		257,385
Part time employment.....		8,758		10,300		6,700
Intermittent employment.....		209,267		178,750		151,050
Regular pay in excess of 52-week base.....		71,302		69,824		63,938
Payment above basic rates:						
Overtime and holiday pay.....		260,497		212,211		166,575
Nightwork differential.....		89,376		64,958		53,998
Additional pay for service abroad.....		37,981		41,800		38,976
All personal services, field.....		18,865,420		18,703,017		16,700,378
01 Personal services.....		21,928,645		21,931,379		19,626,578
Salaries and wages in the foregoing schedule are distributed as follows:						
"Conservation and development of mineral resources, Bureau of Mines":						
Direct obligations.....		12,349,592		11,707,105		10,951,938
Obligations payable out of reimbursements from other accounts.....		315,287		300,239		54,805
"Health and safety, Bureau of Mines":						
Direct obligations.....		3,378,606		4,073,308		4,099,835
Obligations payable out of reimbursements from other accounts.....		31,099		30,570		29,587
"Construction, Bureau of Mines":						
"General administrative expenses, Bureau of Mines":						
Direct obligations.....		1,107,238		1,138,334		1,108,280
Obligations payable out of reimbursements from other accounts.....		350				
"Research and development, Air Force":						
"Aircraft and related procurement, Air Force".....		307,120		258,815		
"Naval working fund".....		8,777		24,507		

BUREAU OF MINES—Continued

Consolidated schedule of personal services paid from funds available to the Bureau of Mines—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Salaries and wages in the foregoing schedule are distributed as follows—Con.			
“Operations, Federal Civil Defense Administration”	\$13,596		
“Administration, medical, hospital, and domiciliary services, Veterans Administration”	7,056		
“General administrative expenses, Bureau of Reclamation”	2,035		
“Salaries and expenses, defense production activities, Interior”	18,356		
“Surveys, investigations, and research, Geological Survey”	6,766		
“Census of business, transportation, manufactures and mineral industries, Bureau of the Census”		\$1,100	
“Revolving fund, Defense Production Act, defense materials procurement activities, General Services Administration”	496,257	828,450	\$797,640
“Consolidated working fund, Interior, Mines”	125,012	145,550	169,010
“Contributed funds”	404,623	296,942	269,673

NATIONAL PARK SERVICE

Management and Protection, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,528	1,518	1,562
Full-time equivalent of all other positions.....	332	357	463
Average number of all employees.....	1,744	1,807	1,958
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,400	\$3,399	\$3,397
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3,361	\$3,559	\$3,661
Personal service obligations:			
Permanent positions.....	\$6,224,913	\$6,567,293	\$6,774,764
Other positions.....	999,661	1,081,472	1,438,330
Regular pay in excess of 52-week base.....	24,034	25,345	26,158
Payment above basic rates.....	183,838	159,134	151,481
Total personal service obligations (see Consolidated schedule).....	7,432,446	7,833,244	8,390,733
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	7,411,297	7,809,249	8,371,996
02 Travel.....	252,931	193,941	193,250
03 Transportation of things.....	63,204	30,647	41,549
04 Communication services.....	58,469	57,585	57,978
05 Rents and utility services.....	298,724	279,243	280,865
06 Printing and reproduction.....	121,976	132,128	137,806
07 Other contractual services.....	182,365	154,377	184,102
Services performed by other agencies.....	128,412	68,495	49,715
08 Supplies and materials.....	232,803	238,192	249,252
09 Equipment.....	266,921	110,622	154,945
13 Refunds, awards, and indemnities.....	537		
15 Taxes and assessments.....	23,465	21,875	28,542
Total obligations from appropriated funds.....	9,041,104	9,096,354	9,750,000
Reimbursements from non-Federal sources:			
07 Other contractual services.....	484	1,170	1,170
09 Equipment.....	5,477	3,322	4,097
Total obligations payable out of reimbursements from non-Federal sources.....	5,961	4,492	5,267
Total direct obligations.....	9,047,065	9,100,846	9,755,267
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	21,149	23,995	18,737
02 Travel.....	6,261	3,020	2,360
03 Transportation of things.....	264	300	300

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services.....	\$4,323	\$5,000	\$4,500
05 Rents and utility services.....	300	422	160
06 Printing and reproduction.....	1,097	800	700
07 Other contractual services.....	1,367	728	630
08 Supplies and materials.....	2,798	4,955	4,680
09 Equipment.....	3,008	1,027	1,450
15 Taxes and assessments.....	67	53	
Total obligations payable out of reimbursements from other accounts.....	40,634	40,300	33,517
Total obligations.....	9,087,699	9,141,146	9,788,784

Maintenance and Rehabilitation of Physical Facilities, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,118	1,151	1,178
Full-time equivalent of all other positions.....	636	619	700
Average number of all employees.....	1,606	1,648	1,779
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,400	\$3,399	\$3,397
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3,361	\$3,559	\$3,661
Personal service obligations:			
Permanent positions.....	\$3,512,153	\$3,859,130	\$4,046,878
Other positions.....	1,960,192	1,881,733	2,132,820
Regular pay in excess of 52-week base.....	13,560	14,900	15,732
Payment above basic rates.....	150,343	115,033	112,411
Total personal service obligations (see Consolidated schedule).....	5,636,248	5,870,796	6,307,841
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	5,022,664	5,224,871	5,632,606
02 Travel.....	69,831	95,599	80,788
03 Transportation of things.....	46,044	51,687	48,615
04 Communication services.....	14,778	17,753	18,787
05 Rents and utility services.....	151,371	231,226	255,129
06 Printing and reproduction.....	3,263	5,205	8,095
07 Other contractual services.....	594,959	660,561	730,101
Services performed by other agencies.....	41,105	33,620	33,620
08 Supplies and materials.....	1,402,664	1,385,883	1,514,476
09 Equipment.....	595,497	547,637	487,584
10 Lands and structures.....	8,714	6,500	500
13 Refunds, awards, and indemnities.....	5,301	525	
15 Taxes and assessments.....	37,924	38,983	39,699
Total obligations from appropriated funds.....	7,994,115	8,300,000	8,850,000
Reimbursements from non-Federal sources:			
05 Rents and utility services.....	5,642	88,600	88,186
07 Other contractual services.....	1,375	1,494	1,494
09 Equipment.....	17,455	16,315	18,300
Total obligations payable out of reimbursements from non-Federal sources.....	24,472	106,409	107,980
Total direct obligations.....	8,018,587	8,406,409	8,957,980
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	613,584	645,925	675,235
02 Travel.....	20,376	11,299	9,799
03 Transportation of things.....	10,747	8,924	8,651
04 Communication services.....	1,696	1,567	1,530
05 Rents and utility services.....	125,513	44,916	43,085
06 Printing and reproduction.....	13,685	160	210
07 Other contractual services.....	74,107	55,656	53,570
08 Supplies and materials.....	690,010	696,252	739,021
09 Equipment.....	52,770	53,846	22,826
10 Lands and structures.....	17		
15 Taxes and assessments.....	2,792	3,895	3,948
Total obligations payable out of reimbursements from other accounts.....	1,605,297	1,522,440	1,557,875
Obligations incurred.....	9,623,884	9,928,849	10,515,855

Construction, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
NATIONAL PARK SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	171	186	188
Full-time equivalent of all other positions.....	164	246	215
Average number of all employees.....	302	416	385
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,400	\$3,399	\$3,397
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3,361	\$3,559	\$3,661
Personal service obligations:			
Permanent positions.....	\$715,014	\$891,244	\$908,250
Other positions.....	570,724	797,816	698,276
Regular pay in excess of 52-week base.....	2,759	3,427	3,527
Payment above basic rates.....	15,706	25,350	20,400
Total personal service obligations (see Consolidated schedule).....	1,304,203	1,717,837	1,630,453
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	1,303,127	1,692,837	1,605,453
02 Travel.....	96,202	100,000	84,500
03 Transportation of things.....	10,999	17,000	8,000
04 Communication services.....	9,360	10,000	8,500
05 Rents and utility services.....	176,206	287,000	170,000
06 Printing and reproduction.....	4,721	7,200	5,100
07 Other contractual services.....	737,686	948,922	688,500
08 Supplies and materials.....	311,555	450,000	369,572
09 Equipment.....	154,025	75,000	60,000
10 Lands and structures.....	9,883,057	14,738,761	6,561,545
13 Refunds, awards, and indemnities.....	135		
15 Taxes and assessments.....	7,388	9,000	8,000
Total obligations from appropriated funds.....	12,694,461	18,335,720	9,569,170
Reimbursements from non-Federal sources:			
09 Equipment.....	671	3,500	3,500
Total direct obligations.....	12,695,132	18,339,220	9,572,670
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,076	25,000	25,000
02 Travel.....	490	2,500	2,500
03 Transportation of things.....	521		
04 Communication services.....	116		
05 Rents and utility services.....		5,000	5,000
07 Other contractual services.....	848		
08 Supplies and materials.....	12,699	17,500	17,500
09 Equipment.....	1,187	4,500	4,500
Total obligations payable out of reimbursements from other accounts.....	16,937	54,500	54,500
Obligations incurred.....	12,712,069	18,393,720	9,627,170
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE			
Total number of permanent positions.....	183	182	182
Full-time equivalent of all other positions.....	87	87	42
Average number of all employees.....	245	238	142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,400	\$3,399	\$3,397
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3,361	\$3,559	\$3,661
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$689,593	\$666,500	\$443,200
Other positions.....	199,872	200,000	100,000
Regular pay in excess of 52-week base.....	3,224	3,000	1,800
Payment above basic rates.....	5,380	5,500	5,000
Total personal services (see Consolidated schedule).....	898,069	875,000	550,000
02 Travel.....	34,986	35,000	25,000
03 Transportation of things.....	3,837	4,000	2,500
04 Communication services.....	3,284	3,000	2,000
05 Rents and utility services.....	9,324	9,000	5,000
06 Printing and reproduction.....	6,799	7,000	4,000
07 Other contractual services.....	175,684	200,000	120,000
08 Supplies and materials.....	141,473	313,630	129,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF PUBLIC ROADS, DEPARTMENT OF COMMERCE—continued			
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$1,409	\$2,000	
10 Lands and structures.....	512		
15 Taxes and assessments.....	3,300	4,000	\$2,500
Subtotal.....	1,278,677	1,452,630	840,000
Deduct charges for quarters and subsistence.....	2,853		
Total direct obligations.....	1,275,824	1,452,630	840,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	2,906		
Obligations incurred.....	1,278,730	1,452,630	840,000
ALLOCATION TO GENERAL SERVICES ADMINISTRATION			
06 Printing and reproduction.....	\$383		
07 Other contractual services.....	7,208	\$1,078	
10 Lands and structures.....	189,455	1,066	
Obligations incurred.....	197,046	2,144	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	354	368	370
Full-time equivalent of all other positions.....	251	333	257
Average number of all employees.....	547	654	527
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,400	\$3,399	\$3,397
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3,361	\$3,559	\$3,661
Personal service obligations:			
Permanent positions.....	\$1,404,607	\$1,557,744	\$1,351,450
Other positions.....	770,596	997,816	798,276
Regular pay in excess of 52-week base.....	5,983	6,427	5,327
Payment above basic rates.....	21,086	30,850	25,400
Total personal service obligations (see Consolidated schedule).....	2,202,272	2,592,837	2,180,453
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,201,196	2,567,837	2,155,453
02 Travel.....	131,188	135,000	109,500
03 Transportation of things.....	21,836	21,000	10,500
04 Communication services.....	12,644	13,000	10,500
05 Rents and utility services.....	185,530	296,000	175,000
06 Printing and reproduction.....	11,903	14,200	9,100
07 Other contractual services.....	920,678	1,150,000	808,500
08 Supplies and materials.....	453,028	763,630	498,572
09 Equipment.....	155,434	77,000	60,000
10 Lands and structures.....	10,073,024	14,739,827	6,561,545
13 Refunds, awards, and indemnities.....	135		
15 Taxes and assessments.....	10,688	13,000	10,500
Subtotal.....	14,170,184	19,790,494	10,409,170
Deduct charges for quarters and subsistence.....	2,853		
Total obligations from appropriated funds.....	14,167,331	19,790,494	10,409,170
Reimbursements from non-Federal sources:			
09 Equipment.....	671	3,500	3,500
Total direct obligations.....	14,168,002	19,793,994	10,412,670
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,076	25,000	25,000
02 Travel.....	490	2,500	2,500
03 Transportation of things.....	521		
04 Communication services.....	116		
05 Rents and utility services.....		5,000	5,000
07 Other contractual services.....	848		
08 Supplies and materials.....	15,605	17,500	17,500
09 Equipment.....	1,187	4,500	4,500
Total obligations payable out of reimbursements from other accounts.....	19,843	54,500	54,500
Obligations incurred.....	14,187,845	19,848,494	10,467,170

NATIONAL PARK SERVICE—Continued

General Administrative Expenses, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	238	220	217
Average number of all employees.....	223	207	207
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,400	\$3,399	\$3,397
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,169,802	\$1,117,271	\$1,114,817
Other positions.....	287	1,000	1,000
Regular pay in excess of 52-week base.....	4,497	4,297	4,297
Payment above basic rates.....		600	600
Total personal service obligations (see Consolidated schedule).....	1,174,586	1,123,168	1,120,714
<i>Direct Obligations</i>			
01 Personal services.....	1,174,513	1,123,168	1,120,714
02 Travel.....	53,260	48,530	49,545
03 Transportation of things.....	1,828	1,785	2,145
04 Communication services.....	18,687	16,100	15,334
05 Rents and utility services.....	4,413	3,250	3,450
06 Printing and reproduction.....	33,001	32,200	31,700
07 Other contractual services.....	18,553	17,885	19,880
08 Supplies and materials.....	12,973	11,332	14,002
09 Equipment.....	17,455	12,750	10,330
13 Refunds, awards, and indemnities.....	55		
15 Taxes and assessments.....	1,076	1,000	900
Total direct obligations.....	1,335,814	1,268,000	1,268,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	73		
02 Travel.....	48	500	
03 Transportation of things.....	25		
Total obligations payable out of reimbursements from other accounts.....	146	500	
Obligations incurred.....	1,335,960	1,268,500	1,268,000

Consolidated schedule of personal services paid from National Park Service accounts

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:	Num-ber	Total salary	Num-ber Total salary
GS-17. Range \$13,000 to \$13,800:			
Director.....	1	\$13,000	1 \$13,200
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	3	32,650	3 33,400
Chief of design and construction.....	1	10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Chief architect.....	1	9,600	1 9,800
Chief counsel.....	1	10,000	1 10,200
Chief engineer.....	1	9,600	1 9,800
Chief landscape architect.....	1	9,600	1 9,800
Chief of division.....	8	78,000	8 79,200
Community planner.....	1	10,600	1 10,600
Finance officer.....	1	9,600	1 9,800
Personnel officer.....	1	9,600	1 9,600
Supervising landscape architect.....	1	9,800	
GS-13. Range \$8,360 to \$9,360:			
Architect.....			1 8,360
Assistant chief counsel.....	1	8,560	1 8,760
Assistant chief of division.....	5	42,200	5 43,200
Assistant finance officer.....	1	8,360	1 8,560
Assistant to chief of design and construction.....			1 8,360
Budget officer.....	1	8,360	1 8,560
Chief accountant.....	1	8,360	1 8,560
Chief of branch.....	15	126,200	15 127,000
Chief safety engineer.....	1	8,360	1 8,560
Personnel officer.....	1	8,560	
GS-12. Range \$7,040 to \$8,040:			
Architect.....	1	7,040	2 14,080
Assistant budget officer.....	1	7,040	1 7,240
Assistant chief accountant.....	1	7,040	1 7,240
Assistant chief of branch.....	7	49,280	7 50,480
Assistant personnel officer.....	1	7,240	1 7,440
Attorney-adviser.....	1	7,040	1 7,040
Chief of branch.....	20	148,800	18 136,120
Chief of section.....	1	7,040	1 7,240
Economist.....	1	7,040	1 7,240
Engineer.....	1	7,040	2 14,080
Highway engineer.....	1	7,040	1 7,240
Historian.....	1	7,040	1 7,240
Landscape architect.....	1	7,040	1 7,040
Supervising landscape architect.....	1	7,440	1 7,640

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued	Num-ber	Total salary	Num-ber Total salary
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940:			
Archaeologist.....	1	\$6,140	1 \$6,140
Assistant chief of branch.....	2	12,280	2 12,680
Attorney-adviser.....	1	5,940	1 5,940
Audit reviewer.....	4	24,160	
Business accountant.....	2	13,480	10 62,600
Chief of branch.....	2	11,880	2 12,480
Chief of general services.....	1	5,940	1 6,140
Contract officer.....	1	5,940	1 6,140
Engineer (civil).....	1	6,940	1 6,940
Engineer (electronics).....	4	23,960	3 17,820
Engineer (valuation).....	1	6,340	1 6,340
Government systems accountant.....	1	6,140	1 6,140
Highway engineer.....	1	5,940	1 5,940
Historian.....	1	6,940	
Landscape architect.....	4	25,760	2 12,880
Placement officer.....			1 5,940
Position classifier.....			1 5,940
Procurement and supply officer.....	1	6,540	1 6,740
Realty officer.....			1 5,940
Supervisory auditor.....	4	24,560	
Training officer.....			1 5,940
GS-10. Range \$5,500 to \$6,250:			
Governmental auditor.....	4	22,000	2 11,125
Information and editorial specialist.....	1	6,125	1 6,250
GS-9. Range \$5,000 to \$5,810:			
Administrative assistant.....	1	5,435	1 5,685
Assistant chief of general services.....	1	5,185	1 5,310
Cadastral engineer.....	2	10,870	1 5,060
Commercial auditor.....	2	10,245	2 10,745
Governmental auditor.....			2 10,370
Illustrator (general).....			1 5,060
Information and editorial specialist.....	1	5,060	1 5,560
Information specialist.....	1	5,435	1 5,560
Landscape architect.....			2 10,245
Placement and training officer.....	1	5,185	
Placement assistant.....	1	5,810	
Position classifier.....	1	5,185	
Section chief (budget analyst).....	4	20,490	3 15,930
GS-8. Range \$4,620 to \$5,370:			
Assistant chief of branch.....	1	4,745	1 4,870
GS-7. Range \$4,205 to \$4,955:			
Assistant chief of branch.....	15	65,075	17 73,610
GS-6. Range \$3,795 to \$4,545:			
Assistant chief of branch.....	12	50,665	12 51,790
GS-5. Range \$3,410 to \$4,160:			
Assistant chief of branch.....	35	129,350	33 125,030
GS-4. Range \$3,175 to \$3,655:			
Assistant chief of branch.....	59	196,125	62 211,570
GS-3. Range \$2,950 to \$3,430:			
Assistant chief of branch.....	23	71,690	21 66,990
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032:			
Assistant chief of branch.....	4	10,928	4 11,408
Total permanent, departmental.....	283	1,518,733	285 1,528,533
Deduct lapses.....	33.8	181,943	22.2 92,662
Net permanent, departmental (average number, net salary).....	249.2	1,336,790	262.8 1,435,871
Other positions: Temporary employment.....		7,215	6,173
Regular pay in excess of 52-week base.....		5,149	5,555
Payment above basic rates: Overtime and holiday pay.....			1,900
All personal services, departmental.....	1,349,154	1,458,195	1,447,994
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Superintendent.....	1	10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Assistant superintendent.....	1	9,600	1 9,800
Associate superintendent.....	1	9,600	1 9,800
Project manager.....	1	10,000	1 10,200
Regional director.....	4	40,200	4 41,000
Superintendent.....	1	9,600	2 19,400
GS-13. Range \$8,360 to \$9,360:			
Assistant regional director.....	12	104,120	12 104,920
Assistant superintendent.....			1 8,360
Attorney-adviser.....	4	34,040	4 34,440
Chief of division.....			2 16,720
Project manager.....	1	8,560	1 8,760
Resident engineer.....	2	18,320	2 18,720
Superintendent.....	16	140,040	16 139,360
Supervisor (architectural design).....			1 8,360
Supervising landscape architect.....	3	25,280	4 33,640
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	6	42,440	6 43,440
Archaeologist.....	1	8,040	1 8,040
Architect.....	3	22,920	2 15,680
Architectural engineer.....	1	7,240	1 7,040
Assistant to superintendent.....	1	7,240	
Assistant superintendent.....	13	92,120	13 93,320
Attorney-adviser.....	1	7,040	1 7,240
Bridge engineer.....	1	7,240	1 7,440
Chief of division.....	3	22,520	2 14,680
Chief of branch.....	2	15,080	1 7,240
Engineer (civil).....	2	14,480	4 28,760
Engineer (construction).....	1	8,040	4 29,160
Engineer.....	1	7,040	1 7,240
Highway engineer.....	3	21,720	3 21,920
Historian.....	1	7,440	1 7,440
Horticulturist.....	1	8,040	1 8,040
Landscape architect.....	8	58,920	9 66,960
Project manager.....	1	7,040	1 7,040
Regional archeologist.....	1	8,040	1 8,040
Regional architect.....	4	29,960	4 30,160
Regional chief of concessions management.....	4	31,160	4 31,160

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Regional chief of lands and recreation planning	2	\$15,880	2	\$16,080	2	\$16,080
Regional engineer	4	31,560	4	32,160	4	32,160
Regional forester	4	31,360	4	31,560	4	31,560
Regional historian	3	21,520	3	21,520	3	21,920
Regional landscape architect	3	22,720	3	22,920	3	22,920
Regional naturalist	3	23,520	3	23,520	3	23,720
Structural engineer	1	7,040				
Superintendent	17	128,380	16	120,840	17	128,680
Supervising archeologist	1	7,840	1	7,840	1	7,840
Supervising landscape architect	4	30,360	5	38,200	4	30,560
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,140	1	6,140	1	6,340
Appraiser	1	6,340	1	6,340		
Archaeologist	2	12,480	2	12,880	1	6,340
Architect	12	73,280	12	73,680	14	86,160
Assistant administrative officer	1	5,940	1	5,940		
Assistant chief of division	1	6,140	1	6,140	1	6,340
Assistant project manager	1	6,140	1	6,140	1	6,140
Assistant superintendent	9	55,860	9	55,460	10	61,000
Biologist	7	43,180	7	43,580	6	38,040
Bridge engineer	3	19,420	3	19,420	3	19,820
Chief ranger	6	36,640	6	37,040	6	37,440
Civil engineer	16	100,640	15	93,500	15	93,900
Construction superintendent	1	6,140	1	6,340	1	6,340
Construction engineer	3	19,220	3	18,620	3	18,820
Economist	1	6,540	1	6,740	1	6,740
Electrical engineer			1	6,140	1	6,140
Engineer	6	37,240	11	66,940	10	60,800
Exhibits construction specialist	2	12,280	2	12,280	2	12,680
Forester	5	32,700	5	33,100	5	33,300
Government accountant			1	6,540	1	6,740
Highway engineer	18	114,920	18	114,720	20	127,400
Historian	9	54,880	10	61,200	10	61,600
Horticulturist	1	6,940	1	6,940	1	6,940
Landscape architect	39	246,460	39	248,760	42	268,480
Mechanical engineer	1	5,940	1	5,940	1	5,940
Museum preservation specialist	1	5,940	1	5,940	1	5,940
Museum specialist	2	12,480	2	12,480	3	18,620
Naturalist	9	59,060	9	59,260	9	60,260
Park planner	5	32,900	4	27,360	4	27,560
Personnel officer			1	5,940	1	6,140
Plant pathologist			1	5,940	1	5,940
Recreation planner			1	5,940	1	5,940
Safety engineer	1	5,940	1	6,140	1	6,340
Soil conservationist	2	12,280	2	12,480	2	12,480
Structural engineer	1	5,940	1	6,140	1	6,140
Superintendent	11	72,656	12	77,080	12	77,480
Supervising archeologist	2	12,080	1	6,140	1	6,140
Supervising landscape architect	2	12,280	2	12,680	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant	1	6,000	1	6,125	1	6,250
Administrative officer	1	5,750	1	6,140	1	6,340
Assistant superintendent	3	17,250	3	17,750	3	18,000
Budget officer	1	5,625	1	5,750	1	5,875
Chief of section	1	6,250				
Chief clerk	3	16,875	3	17,125	3	17,250
Chief ranger	4	22,810	4	23,250	4	23,625
Naturalist	1	6,250	1	6,250	1	6,250
Personnel officer	1	5,625				
Position classifier			1	5,500	1	5,625
Procurement officer	1	5,875	1	6,000	1	6,125
Superintendent	3	17,935	8	45,610	8	45,875
Supervisory park ranger			2	11,125	2	11,250
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	2	10,555	1	5,060	1	5,060
Accountant	2	10,870	1	5,560	1	5,560
Agronomist	2	10,995	2	11,245	2	11,245
Arborist	1	5,685	1	5,810	1	5,810
Archaeologist	9	47,665	8	42,730	7	37,045
Architect	9	46,915	12	63,095	11	58,410
Assistant administrative officer	1	5,310	1	5,435	1	5,435
Assistant chief ranger	11	59,160	12	64,470	12	64,720
Assistant superintendent	2	11,370	2	11,495	2	11,495
Biologist	1	5,060	1	5,060	2	10,120
Bridge engineer	1	5,435	1	5,435	1	5,560
Cartographic engineer	1	5,060	1	5,185		
Chief clerk	7	36,920	7	37,045	7	37,295
Chief ranger	4	21,615	6	32,110	7	37,295
Civil engineer	19	101,015	16	85,210	15	79,525
Construction engineer	1	5,810	1	5,060	1	5,060
Construction superintendent			1	5,185	1	5,310
Electrical engineer	5	26,175	5	26,300	4	21,240
Electrical supervisor	2	11,120	2	11,245	2	11,245
Electronics engineer	1	5,060	1	5,185	1	5,185
Engineer	6	32,860	7	37,170	7	37,295
Exhibits construction specialist	10	52,725	10	53,350	10	53,600
Forester	1	5,560	1	5,685		
General foreman	1	5,935	1	5,935	1	5,935
Highway engineer	22	115,995	22	116,370	24	126,615
Historian	10	53,225	9	48,290	8	42,605
Historical technician	1	5,060				
Horticulturist	5	28,300	5	27,050	5	27,300
Information specialist			1	5,060	1	5,185
Landscape architect	19	98,515	18	93,330	19	98,015
Manager and special police	1	5,685	1	5,810	1	5,810
Mechanical engineer	2	11,120	2	11,245	2	11,370
Mechanical supervisor	2	11,620	2	11,620	2	11,745
Museum construction specialist	1	5,310	1	5,435		
Museum curator	4	20,865	3	15,430	4	20,490
Museum preparator	1	5,810	1	5,810	1	5,810
Naturalist	19	103,140	22	119,070	23	124,630
Painting restorer	1	5,060	1	5,060	1	5,185
Photographer	1	5,560	1	5,685	1	5,810
Plant pathologist	1	5,685				
Position classifier	1	5,185				
Recreation planner	1	5,185				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Regional budget officer	1	\$5,060	1	\$5,185	1	\$5,185
Sanitation officer	2	11,745	2	11,745	2	11,745
Soil conservationist	1	5,435	1	5,560	1	5,560
Superintendent	20	108,075	16	86,850	16	87,280
Supervisor of construction and maintenance	2	10,995	2	11,120	2	11,120
Supervisory park ranger	1	5,435				
GS-8. Range \$4,620 to \$5,370	78	386,935	82	408,755	85	424,055
GS-7. Range \$4,205 to \$4,955	238	1,082,010	255	1,162,970	252	1,149,335
GS-6. Range \$3,795 to \$4,545	151	625,500	145	601,405	148	614,160
GS-5. Range \$3,410 to \$4,160	329	1,228,030	318	1,189,540	320	1,195,725
GS-4. Range \$3,175 to \$3,655	272	920,480	288	970,760	291	977,785
GS-3. Range \$2,950 to \$3,430	185	583,550	186	586,000	190	597,290
GS-2. Range \$2,750 to \$3,230	57	170,270	51	153,450	52	155,800
GS-1. Range \$2,500 to \$2,980	6	17,180	5	13,940	5	14,180
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	18	91,170	18	92,045	18	92,565
CPC-9. Range \$4,150 to \$4,900	25	115,380	19	85,225	19	85,475
CPC-8. Range \$3,740 to \$4,490	19	81,060	18	77,320	19	80,185
CPC-7. Range \$3,435 to \$4,035	19	72,965	20	77,560	20	77,560
CPC-6. Range \$3,200 to \$3,680	33	120,500	33	120,160	33	120,480
CPC-5. Range \$2,974 to \$3,454	56	184,144	53	176,022	53	177,312
CPC-4. Range \$2,750 to \$3,230	130	396,140	120	366,560	127	386,810
CPC-3. Range \$2,552 to \$3,032	27	79,224	26	75,952	25	73,240
CPC-2. Range \$2,420 to \$2,840	38	103,090	36	97,340	36	97,410
National Capital park police:						
Chief protective division, at \$4,459	1	8,034	1	8,459	1	8,459
Captain, at \$6,590	1	5,961	1	6,590	1	6,715
Lieutenant, at \$6,009	4	20,540	5	30,165	5	30,285
Sergeant, horse mounted, at \$5,911	1	4,865	1	5,911	1	6,031
Sergeant, at \$5,521	14	66,491	13	72,013	14	77,654
Corporal, motorcycle, at \$5,480	3	13,920	3	16,440	3	16,440
Corporal, at \$5,090	4	18,740	4	20,480	5	25,570
Private, plainclothes, at \$5,841	9	45,540	10	59,970	10	60,090
Private, technician, at \$5,031	6	27,120	6	30,906	6	30,906
Private, motorcycle, at \$5,031	27	116,130	27	137,997	27	137,997
Private, horse mounted, at \$5,031	10	42,500	10	50,670	10	50,670
Private, range \$3,900 to \$4,641	118	443,840	113	512,151	134	600,792
Ungraded positions at hourly rates: Rates equivalent to less than \$5,060	1,048	3,373,844	1,074	3,561,026	1,098	3,762,353
Total permanent, field	3,495	14,049,308	3,522	14,473,562	3,589	14,852,344
Deduct lapses	359.9	1,319,278	242.4	839,070	269.8	931,721
Net permanent, field (average number, net salary)	3,135.1	12,730,030	3,279.6	13,634,492	3,319.2	13,920,623
Other positions:						
Temporary employment	3,106,972		3,101,535		3,535,008	
Part-time employment	20,480		37,236		55,096	
Intermittent employment	861,598		1,121,252		1,107,349	
Regular pay in excess of 52-week base	50,303		53,163		54,097	
Payment above basic rates:						
Overtime and holiday pay	371,690		241,798		226,334	
Nightwork differential	30,310		31,025		28,590	
Additional pay for service abroad	43,994		39,211		40,658	
All personal services, field	17,215,377		18,259,712		18,967,755	

FISH AND WILDLIFE SERVICE

Management of Resources, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,096	1,060	929
Full-time equivalent of all other positions.....	192	213	222
Average number of all employees.....	1,240	1,242	1,107
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,267	\$3,311	\$3,340
Average grade.....	CPC-4.9	CPC-5.0	CPC-4.9
Personal service obligations:			
Permanent positions.....	\$4,422,053	\$4,349,837	\$3,819,000
Other positions.....	578,311	638,025	666,009
Regular pay in excess of 52-week base.....	17,086	16,430	14,071
Payment above basic rates.....	183,522	141,974	139,824
Total personal service obligations (see Consolidated schedule under permanent authorizations).....	5,200,972	5,146,266	4,638,904
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	5,158,193	5,086,775	4,579,413
02 Travel.....	286,529	322,732	296,441
03 Transportation of things.....	58,735	50,891	48,538
04 Communication services.....	53,595	52,769	43,406
05 Rents and utility services.....	104,536	102,966	93,762
06 Printing and reproduction.....	26,360	28,713	26,973
07 Other contractual services.....	342,251	281,151	261,288
08 Supplies and materials.....	1,169,790	1,105,371	1,167,917
09 Equipment.....	315,851	281,420	165,524
10 Lands and structures.....	194,669	44,954	44,954
13 Refunds, awards, and indemnities.....	233	2,000	---
15 Taxes and assessments.....	14,496	14,157	11,548
Subtotal.....	7,725,238	7,373,899	6,739,764
Deduct charges for quarters and subsistence.....	100,813	143,051	139,764
Total obligations from appropriated funds.....	7,624,425	7,230,848	6,600,000
Reimbursements from non-Federal sources:			
09 Equipment.....	42,342	37,700	21,600
Total direct obligations.....	7,666,767	7,268,548	6,621,600
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	42,779	59,491	59,491
02 Travel.....	65,059	26,955	26,955
03 Transportation of things.....	19	26	26
04 Communication services.....	104	71	71
05 Rents and utility services.....	56	65	65
07 Other contractual services.....	18,345	7,981	7,981
08 Supplies and materials.....	10,751	5,411	5,411
Total obligations payable out of reimbursements from other accounts.....	137,113	100,000	100,000
Total obligations.....	7,803,880	7,368,548	6,721,600

Management of Resources, Fish and Wildlife Service (No-Year)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	20	57	35
Full-time equivalent of all other positions.....	25	65	69
Average number of all employees.....	42	121	103
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Ungraded positions: Average salary.....			
	\$4,733	\$4,767	\$4,725
Personal service obligations:			
Permanent positions.....	\$66,923	\$275,695	\$142,093
Other positions.....	76,397	195,025	208,932
Regular pay in excess of 52-week base.....	413	1,130	616
Payment above basic rates.....	24,716	95,608	34,656
Total personal service obligations (see Consolidated schedule under permanent authorizations).....	168,449	567,458	386,297
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	167,970	553,218	374,667
02 Travel.....	39,721	68,756	50,355
03 Transportation of things.....	14,501	17,875	17,465

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
04 Communication services.....	\$579	\$4,370	\$3,298
05 Rents and utility services.....	2,125	2,380	2,405
06 Printing and reproduction.....	220	5,900	5,850
07 Other contractual services.....	14,393	147,695	84,580
08 Supplies and materials.....	107,243	140,197	64,980
09 Equipment.....	118,536	123,105	83,499
10 Lands and structures.....	---	131,000	---
15 Taxes and assessments.....	2,777	534	401
Total obligations from appropriated funds.....	468,065	1,195,030	687,500
Reimbursements from non-Federal sources:			
09 Equipment.....	600	---	---
Total direct obligations.....	468,665	1,195,030	687,500
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	479	14,240	11,630
02 Travel.....	207	6,160	5,030
04 Communication services.....	7	210	175
06 Printing and reproduction.....	7	210	175
07 Other contractual services.....	884	26,280	21,470
08 Supplies and materials.....	52	1,550	1,260
09 Equipment.....	11	320	260
Total obligations payable out of reimbursements from other accounts.....	1,647	48,970	40,000
Obligations incurred.....	470,312	1,244,000	727,500

Investigations of Resources, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	607	588	547
Full-time equivalent of all other positions.....	74	96	71
Average number of all employees.....	633	651	587
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,338	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Ungraded positions: Average salary.....			
	\$4,733	\$4,767	\$4,725
Personal service obligations:			
Permanent positions.....	\$2,577,204	\$2,623,081	\$2,489,816
Other positions.....	222,298	296,171	216,316
Regular pay in excess of 52-week base.....	10,193	10,887	9,790
Payment above basic rates.....	62,301	58,102	58,989
Total personal service obligations (see Consolidated schedule under permanent authorizations).....	2,871,996	2,988,241	2,774,911
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,848,368	2,921,711	2,712,491
02 Travel.....	155,056	165,985	129,799
03 Transportation of things.....	23,535	28,769	19,536
04 Communication services.....	40,430	47,575	116,124
05 Rents and utility services.....	53,354	55,069	52,345
06 Printing and reproduction.....	55,586	80,929	77,684
07 Other contractual services.....	338,861	453,629	449,149
08 Supplies and materials.....	464,779	539,712	382,217
09 Equipment.....	252,963	157,281	88,573
10 Lands and structures.....	6,592	10,000	2,000
13 Refunds, awards, and indemnities.....	94	---	---
15 Taxes and assessments.....	12,395	11,782	9,524
Subtotal.....	4,251,993	4,472,442	4,039,442
Deduct charges for quarters and subsistence.....	8,106	12,442	12,442
Total obligations from appropriated funds.....	4,243,887	4,460,000	4,027,000
Reimbursements from non-Federal sources:			
09 Equipment.....	3,861	2,400	1,300
Total direct obligations.....	4,247,748	4,462,400	4,028,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	23,628	66,530	62,420
02 Travel.....	3,360	10,685	10,050
03 Transportation of things.....	70	230	215
04 Communication services.....	321	380	345
05 Rents and utility services.....	4,438	9,555	8,900
07 Other contractual services.....	2,163	5,890	5,525
08 Supplies and materials.....	1,390	2,730	2,545
Total obligations payable out of reimbursements from other accounts.....	35,370	96,000	90,000
Obligations incurred.....	4,283,118	4,558,400	4,118,300

Construction, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	19	8	4
Full-time equivalent of all other positions.....	64	25	4
Average number of all employees.....	80	33	8
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions.....	\$87,408	\$46,742	\$20,402
Other positions.....	190,803	76,011	13,218
Regular pay in excess of 52-week base.....	328	181	80
Payment above basic rates.....	9,922	275	125
Total personal service obligations (see Consolidated schedule under permanent authorizations).....	288,461	123,209	33,825
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	216,355	122,909	33,825
02 Travel.....	9,330	3,603	2,000
03 Transportation of things.....	5,001	2,325	150
04 Communication services.....	797	525	100
05 Rents and utility services.....	1,156	575	250
06 Printing and reproduction.....	1,218	1,025	250
07 Other contractual services.....	52,262	263,088	17,700
08 Supplies and materials.....	171,844	99,828	20,200
09 Equipment.....	61,738	63,312	5,000
10 Lands and structures.....	361,634	498,703	220,425
15 Taxes and assessments.....	1,349	125	100
Total obligations from appropriated funds.....	882,684	1,056,018	300,000
Reimbursements from non-Federal sources:			
09 Equipment.....	872		
Total direct obligations.....	883,556	1,056,018	300,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	72,106	300	
02 Travel.....	1,161	2,100	
03 Transportation of things.....	320		
04 Communication services.....	227		
06 Printing and reproduction.....	15		
07 Other contractual services.....	209,889	1,200	
08 Supplies and materials.....	95,198	100	
09 Equipment.....	1,950		
10 Lands and structures.....	47,842		
15 Taxes and assessments.....	792		
Total obligations payable out of reimbursements from other accounts.....	429,500	3,700	
Obligations incurred.....	1,313,056	1,059,718	300,000

General Administrative Expenses, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations</i>			
Total number of permanent positions.....	161	147	148
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	158	147	146
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$723,079	\$713,151	\$711,664
Other positions.....	3,569		
Regular pay in excess of 52-week base.....	2,870	2,739	2,832
Payment above basic rates.....	14,808	11,725	13,504
Total personal services (see Consolidated schedule under permanent authorizations).....	744,326	727,615	728,000
02 Travel.....	21,840	19,950	19,200
03 Transportation of things.....	2,258	1,300	1,350
04 Communication services.....	23,776	6,313	6,300
05 Rents and utility services.....	17,263	5,440	5,400
06 Printing and reproduction.....	8,490	3,340	3,400
07 Other contractual services.....	12,903	4,025	4,000
08 Supplies and materials.....	26,314	2,660	2,700
09 Equipment.....	29,409	3,134	3,100
10 Lands and structures.....	98		
15 Taxes and assessments.....	1,426	1,564	1,600
Total obligations from appropriated funds.....	888,103	775,000	775,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
Reimbursements from non-Federal sources:			
09 Equipment.....	\$1,692		
Total direct obligations.....	\$89,795	\$775,000	\$775,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
02 Travel.....	353	1,350	1,350
08 Supplies and materials.....	67	250	250
Total obligations payable out of reimbursements from other accounts.....	420	1,600	1,600
Obligations incurred.....	890,215	776,600	776,600

Administration of Pribilof Islands, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	59	57	57
Full-time equivalent of all other positions.....	120	154	181
Average number of all employees.....	169	207	228
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,267	\$3,311	\$3,340
Average grade.....	CPC-4.9	CPC-5.0	CPC-4.9
Ungraded positions: Average salary.....	\$4,733	\$4,767	\$4,725
Personal service obligations:			
Permanent positions.....	\$224,078	\$225,643	\$222,034
Other positions.....	358,887	461,815	542,480
Regular pay in excess of 52-week base.....	895	924	944
Payment above basic rates.....	46,219	54,001	54,550
Other payments for personal services.....		15,000	15,000
Total personal service obligations (see Consolidated schedule under permanent authorizations).....	630,079	757,383	835,008
<i>Direct Obligations</i>			
01 Personal services.....	627,226	753,647	832,728
02 Travel.....	17,711	13,650	14,150
03 Transportation of things.....	25,182	65,700	54,200
04 Communication services.....	989	1,100	1,100
05 Rents and utility services.....	5,875	3,200	3,200
06 Printing and reproduction.....	1,730	1,550	1,550
07 Other contractual services.....	112,553	51,350	21,350
08 Supplies and materials.....	433,702	437,435	361,935
09 Equipment.....	122,126	81,715	38,800
10 Lands and structures.....	495,715	730,000	
15 Taxes and assessments.....	2,298	2,232	2,317
Subtotal.....	1,845,107	2,141,579	1,331,330
Deduct charges for quarters and subsistence.....			
	35,329	51,179	56,780
Total direct obligations.....	1,809,778	2,090,400	1,274,550
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,853	3,736	2,280
05 Rents and utility services.....	4,000	4,000	4,000
07 Other contractual services.....	5,688	8,672	7,720
Total obligations payable out of reimbursements from other accounts.....	12,541	16,408	14,000
Obligations incurred.....	1,822,319	2,106,808	1,288,550

OFFICE OF TERRITORIES

Administration of Territories, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	225	138	227
Full-time equivalent of all other positions.....	49	59	58
Average number of all employees.....	262	191	279
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,780	\$6,002	\$5,758
Average grade.....	GS-8.3	GS-8.5	GS-8.1

OFFICE OF TERRITORIES—Continued

Administration of Territories, Office of Territories—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary	\$2,715	\$2,776	\$2,870
Average grade	CPC-2.8	CPC-2.8	CPC-2.8
Ungraded positions: Average salary	\$949	\$1,100	\$984
Personal service obligations:			
Permanent positions	\$734,199	\$690,004	\$765,209
Other positions	49,985	83,219	79,205
Regular pay in excess of 52-week base	2,705	2,835	2,856
Payment above basic rates	79,927	41,241	36,392
Other payments for personal services	1,271		
Total personal service obligations	868,087	817,299	883,662
<i>Direct Obligations</i>			
01 Personal services	866,347	817,299	883,662
02 Travel	187,743	63,003	74,875
03 Transportation of things	31,603	4,500	4,100
04 Communication services	16,618	15,850	15,250
05 Rents and utility services	2,677	3,345	3,300
06 Printing and reproduction	13,063	16,750	15,850
07 Other contractual services	548,405	810,323	784,754
08 Supplies and materials	30,581	55,710	48,229
09 Equipment	9,659	10,250	7,900
11 Grants, subsidies, and contributions	2,036,688	2,181,000	1,936,000
15 Taxes and assessments	762	1,270	1,080
Total direct obligations	3,744,146	3,979,300	3,775,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	1,740		
02 Travel	11		
04 Communication services	713	500	500
Total obligations payable out of reimbursements from other accounts	2,464	500	500
Total obligations	3,746,610	3,979,800	3,775,500

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director	1 \$13,200	1 \$13,000	1 \$13,000
GS-15. Range \$10,800 to \$11,800:			
Assistant director	1 11,800	2 21,600	2 21,600
Chief counsel	1 11,050	1 11,050	1 11,050
Deputy director		1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Chief, Alaska division	1 10,400	1 10,600	
Chief, Caribbean division	1 10,400	1 10,600	
Chief, Pacific division	1 10,200	1 10,400	
Chief, administrative division	1 10,600	1 10,600	
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, Alaska division	1 8,360	1 8,360	1 8,360
Alaska area specialist		1 8,360	
Assistant chief, Caribbean division	1 8,560		
Assistant chief, administrative division	1 9,360		
Administrative officer		1 9,360	1 9,360
Assistant chief, Pacific division	1 8,560		
Pacific area specialist		1 8,560	1 8,560
General attorney	1 8,760	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
General attorney	1 7,240	1 7,040	1 7,040
Chief, budget and accounts branch	1 7,040	1 7,040	1 7,240
Chief, personnel branch	1 7,040	1 7,040	1 7,240
Pacific area specialist	1 7,040		
Chief, property and office services branch			1 8,040
GS-11. Range \$5,940 to \$6,940:			
Alaska area assistant	1 5,940	1 5,940	1 6,140
Assistant chief, budget and accounts branch	1 5,940	1 5,940	1 6,140
Pacific area assistant	1 6,140	1 6,140	1 6,340
GS-9. Range \$5,060 to \$5,810:			
Pacific area assistant	1 5,060	1 5,185	1 5,185
Attorney-adviser	1 5,060	1 5,185	1 5,310
Personnel assistant		2 10,120	2 10,370
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
GS-1. Range \$2,500 to \$2,980:			
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454	1 2,974	1 3,054	1 3,134
CPC-4. Range \$2,750 to \$3,230	1 3,070	1 3,151	1 3,231
CPC-2. Range \$2,420 to \$2,840	5 12,800	5 13,051	5 13,401
Ungraded positions at annual rates: Rates less than \$5,060	1 935	1 935	
Ungraded positions at daily rates: Rates equivalent to less than \$5,060	106 100,620	21 23,300	106 104,300
Total permanent, field	178 511,944	93 442,154	176 520,092
Deduct lapses	6 28,597	1 2,355	1 5,088
Net permanent, field (average number, net salary)	172 483,347	92 439,799	175 515,004
Other positions: Temporary employment	47,445	72,424	68,410
Regular pay in excess of 52-week base	1,745	1,835	1,856
Payment above basic rates: Additional pay for services abroad	79,927	41,241	36,392
Other payments for personal services: Payments to other agencies for reimbursable details	1,271		
All personal services, field	613,735	555,299	621,662
01 Personal services	868,087	817,299	883,662
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	866,347	817,299	883,662
Obligations payable out of reimbursements from other accounts	1,740		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Deduct lapses	6	\$31,275	5	\$30,097	5	\$28,994
Net permanent, departmental (average number, net salary)	41	250,852	40	256,560	46	261,000
Other positions: Intermittent employment		2,540		4,500		
Regular pay in excess of 52-week base		960		1,000		1,000
Total personal services, departmental		254,352		262,000		262,000
Field:						
Special positions at rates equal to or in excess of \$12,000:						
Governor of Alaska	1	15,000	1	15,000	1	15,000
Governor of Hawaii	1	15,000	1	15,000	1	15,000
Governor of Virgin Islands	1	15,000	1	15,000	1	15,000
Governor of Guam	1	13,125	1	13,125	1	13,125
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Governor of American Samoa	1	12,000	1	12,000	1	12,000
GS-15. Range \$10,800 to \$11,800:						
Secretary, Territory of Alaska	1	11,050	1	11,050	1	11,050
Secretary, Territory of Hawaii	1	10,800	1	10,800	1	11,050
Secretary, Territory of Guam	1	11,050	1	11,300	1	11,550
Chief justice, American Samoa	1	11,550	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Special assistant to Governor of Alaska	1	9,600	1	9,800	1	9,800
Government secretary, Virgin Islands	1	9,800	1	10,000	1	10,000
Secretary of American Samoa	1	9,800	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Economist, Alaska	1	8,360	1	9,360	1	9,360
Medical supervisor, Alaskan insane	1	9,160	1	9,160	1	9,360
Special assistant to the Governor, Virgin Islands			1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Executive assistant, Alaska	1	7,040	1	7,040	1	7,040
Commissioner of finance, Virgin Islands	1	7,840	1	8,040	1	8,040
Administrator of St. Croix, V. I.	1	7,040	1	7,240	1	7,240
Commissioner of health, Virgin Islands	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Secretary to Governor of Alaska	1	6,740				
Superintendent of public works, Virgin Islands	1	6,940	1	6,940	1	6,940
Commissioner of social welfare, Virgin Islands	1	6,940	1	6,940	1	6,940
Commissioner of health, St. Croix	1	6,140	1	6,340	1	6,340
Clerk of the high court, American Samoa	1	5,940	1	6,140	1	6,140
Administrator, Canton Island	1	5,940	1	5,940		
GS-9. Range \$5,060 to \$5,810:						
Superintendent of education, Virgin Islands	1	5,935	1	5,935	1	5,935
Superintendent of public works, St. Croix	1	6,060	1	6,060	1	6,060
Administrator for St. John	1	5,435	1	5,560	1	5,560
Administrative assistant, St. Thomas					1	5,560
Administrative assistant, Hawaii	1	5,935	1	5,060	1	5,185
GS-8. Range \$4,620 to \$5,370:						
3	16,110	3	16,110	3	16,110	
GS-7. Range \$4,205 to \$4,955:						
10	45,715	9	41,961	9	41,934	
GS-6. Range \$3,795 to \$4,545:						
3	12,260	4	16,431	5	20,781	
GS-5. Range \$3,410 to \$4,160:						
7	25,245	6	21,855	5	18,570	
GS-4. Range \$3,175 to \$3,655:						
3	10,245	3	10,485	3	10,725	
GS-3. Range \$2,950 to \$3,430:						
4	12,760	4	13,080	4	13,400	
GS-2. Range \$2,750 to \$3,230:						
3	8,730	3	8,891	3	9,131	
GS-1. Range \$2,500 to \$2,980:						
3	8,220	3	8,460	3	8,700	
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454	1	2,974	1	3,054	1	3,134
CPC-4. Range \$2,750 to \$3,230	1	3,070	1	3,151	1	3,231
CPC-2. Range \$2,420 to \$2,840	5	12,800	5	13,051	5	13,401
Ungraded positions at annual rates: Rates less than \$5,060	1	935	1	935		
Ungraded positions at daily rates: Rates equivalent to less than \$5,060	106	100,620	21	23,300	106	104,300
Total permanent, field	178	511,944	93	442,154	176	520,092
Deduct lapses	6	28,597	1	2,355	1	5,088
Net permanent, field (average number, net salary)	172	483,347	92	439,799	175	515,004
Other positions: Temporary employment		47,445		72,424		68,410
Regular pay in excess of 52-week base		1,745		1,835		1,856
Payment above basic rates: Additional pay for services abroad		79,927		41,241		36,392
Other payments for personal services: Payments to other agencies for reimbursable details		1,271				
All personal services, field		613,735		555,299		621,662
01 Personal services		868,087		817,299		883,662
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		866,347		817,299		883,662
Obligations payable out of reimbursements from other accounts		1,740				

Trust Territory of the Pacific Islands, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	8	20	20
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	8	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$8,365	\$8,418	\$8,529
Average grade.....	GS-11.8	GS-11.8	GS-11.8
Ungraded positions: Average salary.....	\$4,830	\$4,830	\$4,830
01 Personal services:			
Permanent positions.....	\$65,198	\$66,316	\$66,245
Other positions.....		14,182	14,890
Regular pay in excess of 52-week base.....	257	260	261
Payment above basic rates.....	12,886	14,232	16,060
Total personal services.....	78,341	94,990	97,456
02 Travel.....	13,535	10,268	11,200
03 Transportation of things.....	815	2,600	1,200
04 Communication services.....	1,334	2,000	1,500
05 Rents and utility services.....		200	200
06 Printing and reproduction.....		448	450
07 Other contractual services.....	761	1,400	555
08 Supplies and materials.....	1,024	1,076	1,139
09 Equipment.....	573	2,018	1,300
11 Grants, subsidies, and contributions.....	5,125,846	4,185,000	5,710,000
Total obligations.....	5,222,229	4,300,000	5,825,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-18. Rate of \$14,800:			
High commissioner.....	1 \$14,800	1 \$14,800	1 \$14,800
GS-15. Range \$10,800 to \$11,800:			
Deputy high commissioner.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Chief justice.....	1 9,800	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Judge.....	1 8,560	1 8,560	1 8,760
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,069	1 5,185	1 5,310
GS-7. Range \$4,205 to \$4,955:			
Ungraded positions at annual rates:			
Rates less than \$5,060.....	1 4,830	1 4,830	1 4,830
Total permanent, field.....	8 63,385	8 63,760	8 64,535
Add terminal leave in excess of lapses.....	1,813	2,556	1,710
Net permanent, field (average number, net salary).....	65,198	66,316	66,245
Other positions: Part-time employment.....		14,182	14,890
Regular pay in excess of 52-week base.....	257	260	261
Payment above basic rates: Additional pay for service abroad.....	12,886	14,232	16,060
01 Personal services.....	78,341	94,990	97,456

Alaska Public Works, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	73	75	69
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	65	69	67
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,571	\$5,550	\$5,719
Average grade.....	GS-8.7	GS-8.7	GS-8.8
01 Personal services:			
Permanent positions.....	\$353,650	\$378,604	\$380,005
Other positions.....	5,701	4,600	3,690
Regular pay in excess of 52-week base.....	1,557	1,740	1,760
Payment above basic rates.....	63,236	81,756	82,545
Total personal services.....	424,144	466,700	468,000
02 Travel.....	48,163	48,600	48,100
03 Transportation of things.....	11,501	11,600	11,500
04 Communication services.....	6,653	6,700	6,600
05 Rents and utility services.....	17,538	17,700	17,500
06 Printing and reproduction.....	2,136	2,200	2,100
07 Other contractual services.....	7,134	7,200	7,100
08 Supplies and materials.....	4,613	4,700	4,600
09 Equipment.....	4,037	4,100	4,000
10 Lands and structures.....	13,244,703	18,832,315	4,430,000
15 Taxes and assessments.....	418	500	500
Obligations incurred.....	13,771,040	19,402,315	5,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Public works adviser.....					1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Deputy public works adviser.....					1	10,600
Chief, public works division.....	1	\$10,600	1	\$10,600		
Engineer.....	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	1	8,360	1	8,560	1	8,560
Engineer.....	1	8,360	1	8,360		
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	1	7,040	1	7,040		
GS-11. Range \$5,940 to \$6,940:						
Engineer-statistician.....			1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Fiscal auditor.....	1	5,060	1	5,185	1	5,310
GS-7. Range \$4,205 to \$4,955.....	5	21,900	5	22,525	2	9,660
GS-5. Range \$3,410 to \$4,160.....	5	19,550	4	15,640	2	8,195
GS-4. Range \$3,175 to \$3,655.....			1	3,655	1	3,655
Total permanent, departmental.....	16	90,470	16	87,505	10	63,720
Deduct lapses.....	2.3	12,978	3.7	20,325		
Net permanent, departmental (average number, net salary).....	13.7	77,492	12.3	67,180	10	63,720
Other positions: Intermittent employment.....		5,701		4,600		3,690
Regular pay in excess of 52-week base.....		290		250		250
All personal services, departmental.....		83,483		72,030		67,660
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
District director.....	1	11,050	1	11,300	1	11,300
GS-14. Range \$9,600 to \$10,600:						
District engineer.....	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
District counsel.....	1	8,760	1	8,760	1	8,960
Chief finance examiner.....	1	8,560	1	8,760	1	8,760
Supervising architect.....	1	8,760	1	8,360	1	8,560
Supervising construction engineer.....	1	8,560	1	8,560	1	8,760
Examining engineer.....	1	8,560	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Assistant district counsel.....	1	7,040	1	7,040	1	7,240
Administrative officer.....	1	7,040	1	7,240	1	7,240
General architect.....	1	7,240	1	7,240	1	7,440
Construction engineer.....	7	51,080	7	51,680	7	51,680
Examining engineer.....	2	14,480	2	14,680	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Construction engineer.....	5	29,700	5	29,900	5	30,100
GS-10. Range \$5,500 to \$6,250:						
Construction inspector.....	6	33,375	6	34,125	6	34,125
GS-9. Range \$5,060 to \$5,810:						
Construction engineer.....	1	5,185	1	5,310	1	5,435
General engineer.....	1	5,435	1	5,360	1	5,635
Construction inspector.....	2	10,120	2	10,370	2	10,620
GS-8. Range \$4,620 to \$5,370.....	2	9,240	2	9,490	2	9,740
GS-7. Range \$4,205 to \$4,955.....	3	12,615	5	21,275	5	21,275
GS-5. Range \$3,410 to \$4,160.....	10	34,975	10	36,100	10	36,100
GS-4. Range \$3,175 to \$3,655.....	4	12,700	4	12,860	4	12,860
GS-3. Range \$2,950 to \$3,430.....	4	11,800	4	11,800	4	11,800
Total permanent, field.....	57	316,275	59	328,770	59	330,920
Deduct lapses.....	7	40,117	3.1	17,346	3	14,635
Net permanent, field (average number, net salary).....	50	276,158	55.9	311,424	56	316,285
Regular pay in excess of 52-week base.....		1,267		1,490		1,510
Payment above basic rates:						
Additional pay for services abroad.....		62,452		77,856		79,545
Overtime and holiday pay.....		784		3,900		3,000
All personal services, field.....		340,661		394,670		400,340
01 Personal services.....		424,144		466,700		468,000

Construction of Roads, Alaska, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
ALASKA ROAD COMMISSION			
Summary of Personal Services			
Total number of permanent positions.....	465	475	385
Full-time equivalent of all other positions.....	150	160	130
Average number of all employees.....	480	490	395
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,922	\$4,937	\$5,060
Average grade.....	GS-7.9	GS-7.7	GS-7.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,830	\$2,910	\$2,990
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$6,518	\$6,593	\$6,589
Personal service obligations:			
Permanent positions.....	\$1,666,709	\$1,961,310	\$1,724,360
Other positions.....	838,581	974,870	533,400
Regular pay in excess of 52-week base.....	59,424	61,000	47,832
Payment above basic rates.....	880,761	920,584	806,086
Total personal service obligations (see Consolidated schedule).....	3,445,475	3,917,764	3,111,678

OFFICE OF TERRITORIES—Continued

Construction of Roads, Alaska, Office of Territories—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALASKA ROAD COMMISSION—continued			
<i>Direct Obligations</i>			
01 Personal services.....	\$3,120,815	\$3,479,925	\$2,711,678
02 Travel.....	40,451	85,000	58,810
03 Transportation of things.....	250,074	260,000	196,040
04 Communication services.....	6,489	9,000	6,275
05 Rents and utility services.....	46,542	60,000	41,560
06 Printing and reproduction.....	1,880	4,000	3,135
07 Other contractual services.....	260,885	400,000	205,240
08 Supplies and materials.....	1,387,595	2,419,389	1,521,120
09 Equipment.....	182,907	600,000	180,350
10 Lands and structures.....	5,906,015	11,302,754	5,232,392
12 Pensions, annuities, and insurance claims.....	1,178	-----	-----
13 Refunds, awards, and indemnities.....	483	2,500	550
15 Taxes and assessments.....	7,516	10,000	7,850
Subtotal.....	11,212,830	18,632,568	10,165,000
Deduct charges for quarters and subsistence.....	333,947	318,740	225,000
Total direct obligations.....	10,878,883	18,313,828	9,940,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	324,660	437,839	400,000
07 Other contractual services.....	-----	100,000	100,000
08 Supplies and materials.....	277,143	462,161	500,000
Total obligations payable out of reimbursements from other accounts.....	601,803	1,000,000	1,000,000
Obligations incurred.....	11,480,686	19,313,828	10,940,000
ALLOCATION TO BUREAU OF PUBLIC ROADS			
Total number of permanent positions.....	40	26	-----
Full-time equivalent of all other positions.....	44	14	-----
Average number of all employees.....	80	36	-----
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,922	\$4,937	-----
Average grade.....	GS-7.9	GS-7.7	-----
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$189,204	\$108,700	-----
Other positions.....	172,927	44,300	-----
Regular pay in excess of 52-week base.....	730	-----	-----
Payment above basic rates.....	99,997	38,200	-----
Total personal services (see Consolidated schedule).....	462,858	191,200	-----
02 Travel.....	43,983	18,000	-----
03 Transportation of things.....	8,851	3,500	-----
04 Communication services.....	2,533	1,000	-----
05 Rents and utility services.....	3,613	1,400	-----
06 Printing and reproduction.....	649	-----	-----
07 Other contractual services.....	78,342	32,600	-----
08 Supplies and materials.....	39,419	16,000	-----
09 Equipment.....	57	100	-----
10 Lands and structures.....	605,331	90,000	-----
15 Taxes and assessments.....	3,626	1,000	-----
Subtotal.....	1,249,262	354,800	-----
Deduct charges for quarters and subsistence.....	1,121	-----	-----
Total direct obligations.....	1,248,141	354,800	-----
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....	3,317	-----	-----
Obligations incurred.....	1,251,458	354,800	-----
ALLOCATION TO DEPARTMENT OF THE ARMY			
07 Other contractual services.....	\$15,643	-----	-----
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	505	501	385
Full-time equivalent of all other positions.....	194	174	130
Average number of all employees.....	560	526	395
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,922	\$4,937	\$5,060
Average grade.....	GS-7.9	GS-7.7	GS-7.8

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Summary of Personal Services—Con.</i>			
<i>Average salaries and grades—Continued</i>			
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,830	\$2,910	\$2,990
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
Ungraded positions: Average salary.....	\$6,518	\$6,593	\$6,589
<i>Personal service obligations:</i>			
Permanent positions.....	\$1,855,913	\$2,070,010	\$1,724,360
Other positions.....	1,011,508	1,019,170	533,400
Regular pay in excess of 52-week base.....	60,154	61,000	47,832
Payment above basic rates.....	980,758	958,784	806,086
Total personal service obligations (see Consolidated schedule).....	3,908,333	4,108,964	3,111,678
<i>Direct Obligations</i>			
01 Personal services.....	3,583,673	3,671,125	2,711,678
02 Travel.....	84,434	103,000	58,810
03 Transportation of things.....	258,925	263,500	196,040
04 Communication services.....	9,022	10,000	6,275
05 Rents and utility services.....	50,155	61,400	41,560
06 Printing and reproduction.....	2,529	4,000	3,135
07 Other contractual services.....	354,870	432,600	205,240
08 Supplies and materials.....	1,427,014	2,435,389	1,521,120
09 Equipment.....	182,964	600,100	180,350
10 Lands and structures.....	6,511,346	11,392,754	5,232,392
12 Pensions, annuities, and insurance claims.....	1,178	-----	-----
13 Refunds, awards, and indemnities.....	483	2,500	550
15 Taxes and assessments.....	11,142	11,000	7,850
Subtotal.....	12,477,735	18,987,368	10,165,000
Deduct charges for quarters and subsistence.....	335,068	318,740	225,000
Total direct obligations.....	12,142,667	18,668,628	9,940,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	324,660	437,839	400,000
07 Other contractual services.....	-----	100,000	100,000
08 Supplies and materials.....	280,460	462,161	500,000
Total obligations payable out of reimbursements from other accounts.....	605,120	1,000,000	1,000,000
Obligations incurred.....	12,747,787	19,668,628	10,940,000

Operation and Maintenance of Roads, Alaska, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....			
	205	210	220
Full-time equivalent of all other positions.....			
	90	85	85
Average number of all employees.....			
	240	245	250
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,922	\$4,937	\$5,060
Average grade.....	GS-7.9	GS-7.7	GS-7.8
Ungraded positions: Average salary.....	\$6,518	\$6,593	\$6,589
01 Personal services:			
Permanent positions.....	\$886,505	\$951,420	\$1,183,880
Other positions.....	614,456	625,940	710,325
Regular pay in excess of 52-week base.....	24,578	25,030	29,595
Payment above basic rates.....	932,289	901,345	1,035,900
Total personal services (see Consolidated schedule).....	2,457,828	2,503,735	2,959,700
02 Travel.....	10,112	35,000	35,000
03 Transportation of things.....	41,912	40,000	40,000
04 Communication services.....	3,245	3,000	3,000
05 Rents and utility services.....	9,308	8,000	9,000
06 Printing and reproduction.....	939	1,000	1,000
07 Other contractual services.....	-----	100,000	102,000
08 Supplies and materials.....	438,798	118,450	175,000
09 Equipment.....	91,453	150,000	155,000
10 Lands and structures.....	315,920	100,000	100,000
13 Refunds, awards, and indemnities.....	241	500	300
15 Taxes and assessments.....	15,033	20,000	20,000
Subtotal.....	3,384,789	3,079,685	3,600,000
Deduct charges for quarters and subsistence.....	66,789	79,685	100,000
Obligations incurred.....	3,318,000	3,000,000	3,500,000

Consolidated schedule of personal services paid from funds for construction and maintenance of roads in Alaska

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	\$5,185	1	\$4,955		
GS-7. Range \$4,205 to \$4,955	1	4,955	1	3,910		
GS-5. Range \$3,410 to \$4,160	1	3,785				
Total permanent, departmental	3	13,925	2	8,865		
Deduct lapses		2,231				
Net permanent, departmental (average number, net salary)	3	11,694	2	8,865		
Regular pay in excess of 52-week base		54		34		
All personal services, departmental		11,748		8,899		
Field:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Commissioner of roads for Alaska			1	12,000	1	\$12,000
GS-15. Range \$10,800 to \$11,800:						
Commissioner of roads for Alaska	1	11,300				
Chief engineer	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Chief, administrative division	1	9,600	1	9,600	1	9,800
Chief, engineering division	1	9,800	1	9,800	1	10,000
Chief, operations division	1	9,800	1	9,800	1	10,000
District engineer			3	28,800	3	28,800
GS-13. Range \$8,360 to \$9,360:						
Bridge engineer	1	8,360	1	8,560		
Chief, bridge design branch	1	8,360	1	8,560	1	8,560
Chief, survey and road design branch	1	8,360	1	8,560	1	8,560
Contract engineer	1	8,760	1	8,760	1	8,960
District engineer	5	42,800	2	16,720	1	8,360
Highway engineer	1	8,560	1	8,560		
GS-12. Range \$7,040 to \$8,040:						
Assistant chief, administrative division	1	7,040	1	7,040	1	7,240
District engineer	1	7,240				
Assistant district engineer	3	21,520	3	22,120	3	22,120
Auditor	1	7,240	1	7,440	1	7,440
Bridge engineer	2	14,480	1	7,040	1	7,240
Cost research engineer	1	7,240	1	7,240	1	7,440
Finance officer	1	7,040	1	7,040	1	7,240
Highway engineer	6	44,240	3	21,920	3	22,120
Materials engineer	1	7,240	1	7,240	1	7,440
Realty officer	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Accountant	1	6,940	1	6,940	1	6,940
Administrative officer	1	5,940	2	11,880	2	12,280
Construction engineer	1	5,940	1	5,940	1	6,140
Highway engineer	15	91,100	11	67,740	11	68,740
Office engineer	1	6,340				
Personnel officer	1	6,340	1	6,540	1	6,540
Realty officer	1	5,940	1	6,140	1	6,140
Resident engineer	7	42,780	4	25,160		
Safety engineer	1	6,140	1	6,140	1	6,340
Supply officer	1	6,140	1	6,140	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	1	6,000	1	6,125	1	6,250
Highway design engineer	1	5,500	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Accountant	3	15,805	3	16,180	3	16,555
Administrative assistant	2	11,370	1	5,685	1	5,810
Administrative officer	1	5,185	1	5,310	1	5,435
Assistant supply officer	1	5,310	1	5,435	1	5,560
Bridge engineer	3	15,305	3	15,680	3	16,055
Construction superintendent	1	5,185	1	5,310		
Highway design engineer	2	10,820			1	5,685
Highway engineer	33	171,105	22	115,945	20	108,075
Personnel assistant	1	5,185	1	5,310	1	5,435
Property and supply supervisor	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:						
Accountant	5	23,725	3	14,735	3	15,110
GS-7. Range \$4,205 to \$4,955:						
Accountant	59	254,095	52	228,410	48	217,215
GS-6. Range \$3,795 to \$4,545:						
Accountant	35	134,450	35	138,075	28	114,385
GS-5. Range \$3,410 to \$4,160:						
Accountant	29	101,140	29	104,390	27	100,570
GS-4. Range \$3,175 to \$3,655:						
Accountant	19	61,125	19	62,565	18	60,510
GS-3. Range \$2,950 to \$3,430:						
Accountant	4	12,200	4	12,440	2	6,460
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	2,830	1	2,910	1	2,990
Ungraded positions at hourly rates:						
Rates equivalent to \$5,060 and above:						
Axman	1	5,907	1	5,907	1	5,907
Carpenter	10	65,730	6	39,438	6	39,438
Carpenter helper	3	17,346	2	11,564	2	11,564
Cook, grade 1	1	5,366	1	5,366	1	5,366
Cook, grade 2	5	28,080	3	16,848	3	16,848
Cook, grade 3	10	57,820	8	46,256	6	34,692
Cook, grade 4	7	41,349	8	81,948	8	81,948
Crusher operator	1	6,822	1	6,822	1	6,822
Drumman			1	5,824	1	5,824
Electrician	2	13,644	2	13,644	2	13,644
Ferryman, grade 1	1	5,782	1	5,782	1	5,782
Ferryman, grade 2	1	6,032	1	6,032	1	6,032
Fireman, grade 1	3	18,096	3	18,096	3	18,096
Fireman, grade 2	6	31,615	5	31,615	5	31,615
Fireman, grade 3	6	39,684	6	39,684	6	39,684
Foreman, grade 1	29	201,463	25	173,675	25	173,675
Foreman, grade 2	23	162,656	20	141,440	20	141,440
Foreman, grade 3	8	58,576	6	42,432	6	42,432
Foreman, mechanic	9	67,014	7	52,122	7	52,122
Foreman, general	2	11,564	2	11,564	2	11,564

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Rates equivalent to \$5,060 and above—Continued						
Grader operator, grade 1	11	\$68,178	10	\$61,980	10	\$61,980
Grader operator, grade 2 (motor)	24	160,752	25	167,450	25	167,450
Laborer	16	92,512	15	86,730	15	86,730
Mechanic, automotive	28	182,865	25	163,275	25	163,275
Mechanic, district	4	30,120	4	30,120	4	30,120
Mechanic, supervisor	4	27,788	2	13,894	2	13,894
Mechanic helper, heavy duty	2	12,396	2	12,396	2	12,396
Mechanic, heavy duty	61	416,142	55	375,210	55	375,210
Mechanic, master	1	7,654	1	7,654	1	7,654
Oilier	5	30,990	3	18,594	3	18,594
Painter	2	12,812	2	12,812	2	12,812
Partsman	13	81,666	10	62,820	10	62,820
Piledriver operator	1	6,906	1	6,906	1	6,906
Plumber-steamfitter	1	6,822	1	6,822	1	6,822
Powderman	2	12,646	1	6,323	1	6,323
Shovel operator, grade 1	8	53,584	6	40,188	6	40,188
Shovel operator, grade 2	4	27,624	4	27,624	4	27,624
Signpainter	1	6,573	1	6,573	1	6,573
Timekeeper	8	47,920	8	47,920	8	47,920
Tire repairman	2	12,064	2	12,064	2	12,064
Tournapull operator	6	40,188	4	26,792	6	40,188
Tractor operator, grade 1	34	214,982	30	189,690	30	189,690
Tractor operator, grade 2	17	113,866	20	133,960	20	133,960
Truck driver, less than 2½ tons	29	172,521	30	178,470	35	208,215
Truck driver, 2½ tons or more	10	63,230	15	94,845	15	94,845
Utility repairman			1	6,531	2	13,062
Wagon drill operator	2	12,646	2	12,646	2	12,646
Watchman	1	5,782	2	11,564	2	11,564
Total permanent, field	689	4,066,640	622	3,717,297	602	3,651,300
Deduct lapses	230	1,137,044	93	463,566	97	488,658
Net permanent, field (average number, net salary)	459	2,929,596	529	3,253,731	505	3,162,642
Other positions:						
Temporary employment		1,624,896		1,645,110		1,243,725
Part-time employment		1,068				
Regular pay in excess of 52-week base		84,678		85,996		77,427
Payment above basic rates:						
Overtime and holiday pay		1,699,493		1,605,199		1,596,986
Additional pay for service abroad		213,554		254,930		245,000
All personal services, field		6,553,285		6,844,966		6,325,780
01 Personal services		6,565,033		6,853,865		6,325,780
Salaries and wages in the foregoing schedule are distributed as follows:						
"Construction of roads, Alaska":						
Direct obligations		3,120,815		3,479,925		2,711,678
Reimbursable obligations		324,660		437,839		400,000
Allocation to Bureau of Public Roads, Alaska		462,858		191,200		
"Operation and maintenance of roads, Alaska"		2,457,828		2,503,735		2,959,700
"Funds contributed for improvement of roads, bridges, and trails, Alaska"		198,872		241,166		254,402

Virgin Islands Public Works, Office of Territories

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	16	16	13
Full-time equivalent of all other positions	1		
Average number of all employees	11	13	13
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,160	\$5,733	\$5,448
Average grade	GS-7.6	GS-8.6	GS-8.2
Crafts, protective, and custodial grades:			
Average salary	\$2,420	\$2,420	\$2,420
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	\$51,978	\$71,087	\$67,805
Other positions	2,888	500	500
Regular pay in excess of 52-week base	219	275	245
Payment above basic rates	9,252	3,338	3,250
Total personal services	64,337	75,200	71,800
Travel	2,298	4,500	4,000
03 Transportation of things	1,260	1,000	1,000
04 Communication services	1,099	1,500	1,500
05 Rents and utility services	103	150	150
06 Printing and reproduction	397	500	500
07 Other contractual services	1,496	1,800	1,800
08 Supplies and materials	516	800	800
09 Equipment	180	3,000	4,000
10 Lands and structures	2,608,183</		

OFFICE OF TERRITORIES—Continued

Virgin Islands Public Works, Office of Territories—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Engineer.....	1	\$8,360	2	\$17,720		
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	1	5,940	1	5,940	1	\$5,940
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	1	4,035	1	4,035		
GS-4. Range \$3,175 to \$3,655.....	2	6,830	1	3,735	1	3,815
GS-3. Range \$2,950 to \$3,430.....	1	3,350	1	2,950	1	3,030
Total permanent, departmental.....	7	33,060	7	38,925	4	17,330
Deduct lapses.....	3.8	18,089	2.4	13,833		
Net permanent, departmental (average number, net salary).....	3.2	14,971	4.6	25,092	4	17,330
Other positions: Intermittent employment.....		2,888		500		500
Regular pay in excess of 52-week base.....		42		95		66
All personal services, departmental.....		17,901		25,687		17,896
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
District engineer.....	1	9,600	1	9,600	1	9,800
GS-12. Range \$7,040 to \$8,040:						
Construction engineer.....	1	7,040	1	7,040	1	7,240
Liaison officer.....	1	7,840	1	8,040	1	8,040
GS-10. Range \$5,500 to \$6,250:						
Construction inspector.....	1	5,500	1	5,500	1	5,625
GS-8. Range \$4,620 to \$5,370.....	1	4,620	2	9,240	2	9,490
GS-7. Range \$4,205 to \$4,955.....	1	4,705	1	4,705	1	4,830
GS-6. Range \$3,795 to \$4,545.....	2	7,590				
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	2,950	1	3,030
Crafts, protective, and custodial grades:						
CPC-2. Range \$2,420 to \$2,820.....	1	2,420	1	2,420	1	2,420
Total permanent, field.....	9	46,765	9	49,495	9	50,475
Deduct lapses.....	2	9,758	0.5	3,500		
Net permanent, field (average number, net salary).....	7	37,007	8.5	45,995	9	50,475
Regular pay in excess of 52-week base.....		177		180		179
Payment above basic rates: Additional pay for services abroad.....		9,252		3,338		3,250
All personal services, field.....		46,436		49,513		53,904
01 Personal services.....		64,337		75,200		71,800

ADMINISTRATION, DEPARTMENT OF THE INTERIOR

Salaries and Expenses, Office of the Secretary of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	414	338	338
Full-time equivalent of all other positions.....	3	3	2
Average number of all employees.....	357	330	326
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,236	\$6,346	\$6,391
Average grade.....	GS-9.0	GS-9.0	GS-9.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,078	\$3,089	\$3,124
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
Personal service obligations:			
Permanent positions.....	\$2,198,240	\$2,067,158	\$2,044,443
Other positions.....	35,517	25,100	24,100
Regular pay in excess of 52-week base.....	9,530	8,129	8,544
Payment above basic rates.....	8,024	3,575	4,575
Payment to other agencies for reimbursable details.....	259		
Total personal service obligations.....	2,251,570	2,103,962	2,081,662
<i>Direct Obligations</i>			
01 Personal services.....	2,245,448	2,066,962	2,074,662
02 Travel.....	53,708	95,812	95,812
03 Transportation of things.....	2,696	350	350
04 Communication services.....	31,296	33,111	33,111
05 Rents and utility services.....	2,921	1,600	1,600
06 Printing and reproduction.....	51,081	58,743	58,743
07 Other contractual services.....	47,469	24,428	24,428
Services performed by other agencies.....	14,814	15,000	15,000
08 Supplies and materials.....	17,815	18,104	18,104
09 Equipment.....	12,608	7,640	7,640
13 Refunds, awards, and indemnities.....	122		
15 Taxes and assessments.....	2,620	550	550
Total direct obligations.....	2,482,598	2,352,300	2,330,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$6,122	\$7,000	\$7,000
02 Travel.....	562	3,000	3,000
04 Communication services.....	590	500	500
06 Printing and reproduction.....	4,262	3,500	3,500
08 Supplies and materials.....	1,489	1,000	1,000
Total obligations payable out of reimbursements from other accounts.....	13,025	15,000	15,000
Total obligations.....	2,495,623	2,367,300	2,345,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Positions at rates equal to or in excess of \$14,800:						
Secretary.....	1	\$22,500	1	\$22,500	1	\$22,500
Under secretary.....	1	17,500	1	17,500	1	17,500
Assistant secretary.....	3	45,000	3	45,000	3	45,000
Administrative assistant secretary.....	1	14,800	1	14,800	1	14,800
General schedule grades:						
GS-18. Rate of \$14,800:						
Solicitor.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Assistant to the secretary.....	1	13,200				
Director, technical review staff.....			1	13,000	1	13,000
Executive assistant, defense production.....	1	13,000				
GS-16. Range \$12,000 to \$12,800:						
Assistant to the secretary.....			1	12,000	1	12,000
Director, program staff.....	1	12,000				
Director of information.....	1	12,000				
Executive officer.....	1	12,000				
GS-15. Range \$10,800 to \$11,800:						
Special assistant to the secretary.....	2	21,850	3	32,650	3	33,150
Special assistant to under secretary.....	1	10,800	1	11,050	1	11,050
Director, division of information.....	1	11,050				
Director, division of water and power.....	1	11,050				
Chief, project review and coordination.....	1	11,050				
Chief engineer.....	1	11,800				
General engineer.....			2	22,350	2	22,600
Special assistant to assistant secretary.....			1	10,800	1	11,050
General attorney.....	1	10,800				
Director, minerals and fuels.....	1	10,800				
Chief, program development.....	1	10,800				
Chief, program management.....	1	10,800				
Special assistant to assistant secretary.....			1	10,800	1	10,800
Staff assistant.....			2	22,100	2	22,100
Chief, land use management.....	1	11,050				
Chief, community service management.....	1	11,050				
Director, land utilization.....	1	11,800				
Chief, program development.....	1	11,050				
Special assistant to assistant secretary.....	1	10,800	1	10,800	1	10,800
Staff assistant.....	1	10,800	1	10,800	1	11,800
Assistant director, program staff.....	1	10,300				
Staff member.....	1	10,300				
Director, division of international activities.....	1	11,050				
Economic policy adviser.....	1	11,050				
Assistant director, technical review staff.....			1	11,300	1	11,300
Staff assistant.....			4	44,700	4	45,450
Assistant to administrative assistant secretary.....	1	10,800	1	10,800	1	11,050
Director, division of budget and finance.....	1	10,800	1	10,800	1	11,050
Director, division of management research.....	1	10,800	1	11,050	1	11,050
Director, division of property management.....	1	11,050	1	11,300	1	11,550
Director, division of personnel.....	1	10,800	1	11,050	1	11,300
Director, division of administrative services.....	1	11,050	1	11,300	1	11,300
Director, division of security.....	1	10,800	1	11,050	1	11,050
Assistant solicitor (chief of division).....	4	43,950	4	45,200	4	45,200
Special assistant to solicitor.....	2	21,600				
Economist, defense staff.....	1	10,800				
Order clearance specialist, defense staff.....	1	11,050				
Staff assistant, technical review staff.....			1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Special assistant to the secretary.....			1	9,600	1	9,600
Security officer.....	1	9,800				
Assistant director, division of information.....	1	9,800	1	10,000	1	10,000
Program specialist, water and power.....	1	9,800				
Review specialist, water and power.....	1	9,600				
Executive assistant, water and power.....	1	10,600				
Special assistant, water and power.....	1	9,600				
General engineer, water and power.....	1	9,600				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.			
General economist, water and power		1 \$10,000	1 \$10,000
Special assistant to assistant secretary, minerals	1 \$9,800		
Executive assistant, minerals	1 9,600		
Specialist, program development, minerals	3 28,800		
Staff assistant, minerals	1 9,600	1 9,600	1 9,600
Economist, minerals	1 9,600		
Program management specialist, minerals	3 28,800		
Staff assistant, public land management		2 19,600	2 19,600
Wildlife conservationist, public land management	1 9,600		
Confidential assistant, public land management		1 9,600	1 9,600
Program specialist, public land management	1 9,600		
Community activity specialist, public land management	2 19,600		
Soil conservationist, public land management	1 9,800		
Range conservationist, public land management	1 9,600		
Forest conservationist, public land management	1 9,600		
Staff member, program staff	3 29,000		
Foreign affairs officer, international activities	1 9,600		
Specialist, international activities	1 9,800		
Planning reports assistant, technical review staff		1 10,600	1 10,600
International activities assistant, technical review staff		1 10,600	1 10,600
Staff assistant, technical review staff		7 68,600	7 69,600
Investigator general, budget and finance	1 9,600	1 9,600	1 9,800
Budget examiner, budget and finance	1 10,200	2 19,800	2 20,000
Finance examiner, budget and finance	1 10,200	2 19,800	2 20,200
Organization and methods examiner	1 9,800	1 10,000	1 10,200
Assistant director, property management	1 9,800	1 9,800	1 10,000
Assistant director, division of personnel	1 9,600	1 9,600	1 9,600
Supervising training officer, division of personnel	1 9,800	1 9,800	1 10,000
Chief, classification officer, division of personnel	1 10,600	1 10,600	1 10,600
Assistant director, division of administrative services	1 9,800	1 10,000	1 10,000
Confidential assistant, division of security		1 9,600	1 9,600
Attorney (assistant chief of division)	4 39,600	4 40,400	4 40,400
Attorney adviser, defense staff	1 9,600		
Commodity industry specialist		2 19,200	2 19,200
GS-13. Range \$8,360 to \$9,360:			
Placement control officer	1 8,360	1 8,360	1 8,560
Administrative assistant	1 8,360	1 8,360	1 8,360
Information and editorial specialist	1 8,360	1 8,360	1 8,560
Communications engineer, water and power	1 8,560		
Electrical engineer, water and power	1 8,560	1 8,560	1 8,760
Staff assistant, technical review staff		2 17,720	2 16,920
Budget examiner	4 33,840	3 26,080	3 26,280
Finance examiner	3 25,880	1 8,760	1 8,760
Organization and methods examiner	2 17,520	2 17,920	2 18,120
Property management analyst	2 17,120	2 17,520	2 17,520
Position classifier, division of personnel	2 17,520	2 17,520	2 17,920
Inspection officer, division of personnel	1 8,560	1 8,560	1 8,760
Chief, branch of employment, division of personnel	1 9,360	1 8,560	1 8,760
Labor relations representative, division of personnel	1 8,560	1 8,760	1 8,960
Assistant to director, division of personnel	1 8,560	1 8,560	1 8,560
Chief, branch of employee relations, division of personnel	1 8,560	1 8,560	1 8,760
Personnel officer, division of administrative services	1 8,560	1 8,760	1 8,760
Budget and finance officer, division of administrative services	1 8,560	1 8,760	1 8,760
Attorney adviser	4 35,640	3 27,480	3 27,480
Historian, defense staff	1 8,760		
Survey statistician, defense staff	1 8,360		
GS-12. Range \$7,040 to \$8,040:			
Executive assistant to secretary	1 7,240	1 7,240	1 7,440
Information and editorial specialist	1 7,440	1 7,640	1 7,640
Executive assistant, public land management	1 7,640		
Coordination assistant, program staff	1 7,040		
Executive assistant, technical review staff		1 7,640	1 7,840

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Finance examiner	1 \$7,240	1 \$7,440	1 \$7,640
Investigator general	2 14,480	2 14,480	2 14,880
Employee relations officer, management research	1 7,440	1 7,440	1 7,440
Placement officer, division of personnel	2 14,280	2 14,480	2 14,680
Inspector of personnel	1 7,240	1 8,040	1 8,040
Position classifier	1 7,040	1 7,240	1 7,240
Assistant to the director, division of administrative services	1 7,240	1 7,440	1 7,440
Attorney adviser	6 44,840	4 30,960	4 31,160
GS-11. Range \$5,940 to \$6,940:			
Personal assistant to secretary	1 6,140	1 6,340	1 6,340
Executive assistant to the under secretary	1 5,940	1 5,940	1 5,940
Organization and methods examiner	2 11,880	2 12,080	2 12,080
Budget examiner	1 5,940	1 6,140	1 6,140
Investigator general	1 6,340	1 6,340	1 6,540
Personnel technician, division of personnel	1 5,940	1 6,140	1 6,340
Employee relations officer, division of personnel	1 6,140	1 6,140	1 6,340
Personnel assistant, division of personnel	1 5,940	1 6,140	1 6,340
Special assistant to director, division of personnel	1 6,540	1 6,740	1 6,940
Personnel technician, division of administrative services	1 6,340	1 6,540	1 6,540
Chief, accounting unit, division of administrative services	1 6,140	1 6,140	1 6,340
Chief, budget unit, division of administrative services	1 6,140	1 6,340	1 6,340
Museum curator	1 5,940	1 6,140	1 6,340
Special assistant to director, division of administrative services	1 6,140	1 6,140	1 6,340
Position classifier, division of administrative services	1 6,340	1 6,540	1 6,540
Space analyst, division of administrative services	1 6,140	1 6,140	1 6,340
Records management officer, division of administrative services	1 5,940	1 5,940	1 6,140
Chief, printing section, division of administrative services	1 6,940	1 6,940	1 6,940
Legislative attorney	2 12,080	2 12,480	2 12,480
Attorney adviser	1 5,940	2 12,880	2 13,080
Special assistant	1 5,940		
Administrative officer	1 6,940	1 6,940	1 6,940
Administrative assistant, defense staff	1 6,340		
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	9 49,025	10 54,600	10 55,350
Research assistant, minerals	1 5,060		
Business economist, minerals	1 5,060	1 5,185	1 5,310
Economist, program staff	1 5,060		
Assistant to director, program staff	1 5,810		
Research analyst, program staff	1 5,060		
Research assistant, technical review staff		1 5,185	1 5,310
Budget examiner	1 5,310	1 5,435	1 5,560
Finance examiner	1 5,060	1 5,060	1 5,185
Employee relations assistant, management research	1 5,560	1 5,685	1 5,810
Placement officer, division of personnel	1 5,185		
Personnel assistant, division of personnel	2 10,120	2 10,245	2 10,495
Personnel assistant, division of administrative services	1 5,185	1 5,310	1 5,435
Assistant to chief, central services, division of administrative services	1 5,185	1 5,310	1 5,435
Assistant chief, accounts unit, division of administrative services	1 5,060	1 5,185	1 5,310
Property control officer, division of administrative services		1 5,435	1 5,560
Legislative assistant, solicitor's office	1 5,435	1 5,560	1 5,685
Attorney adviser, solicitor's office	3 15,180	2 10,370	2 10,620
Economist, defense staff	1 5,060		
GS-8. Range \$4,620 to \$5,370	4 19,730	4 20,480	4 20,855
GS-7. Range \$4,205 to \$4,955	38 169,035	27 123,615	27 126,785
GS-6. Range \$3,795 to \$4,545	27 108,795	23 100,460	23 101,735
GS-5. Range \$3,410 to \$4,160	60 229,100	51 200,035	51 203,410
GS-4. Range \$3,175 to \$3,655	33 110,135	28 95,620	28 97,460
GS-3. Range \$2,950 to \$3,430	16 52,000	10 33,664	10 34,140
GS-2. Range \$2,750 to \$3,230	3 9,530	3 9,610	3 9,690
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035	1 3,835	1 3,935	1 4,035
CPC-4. Range \$2,750 to \$3,230	9 29,390	9 29,550	9 29,710
CPC-3. Range \$2,552 to \$3,032	16 46,352	16 46,830	16 47,470
Total permanent, departmental	397 2,437,227	334 2,089,174	334 2,113,615
Deduct lapses	58 8 361,280	8 7 54,761	16 1 102,492
Net permanent, departmental (average number, net salary)	338 2,075,947	325 3 2,034,413	317 9 2,011,123
Other positions:			
Temporary employment	7,881	2,000	2,000
Part-time employment	515	1,000	1,000
Intermittent employment	20,901	22,100	22,100
Regular pay in excess of 52-week base	9,052	8,004	8,419
Payment above basic rates:			
Overtime and holiday pay	5,207	3,500	4,500
Nightwork differential	57	75	75

ADMINISTRATION, DEPARTMENT OF THE INTERIOR—Continued

Salaries and Expenses, Office of the Secretary of the Interior—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
Other payments for personal services:			
Payments to other agencies for reimbursable details	\$259		
All personal services, departmental	2, 119, 819	\$2, 071, 092	\$2, 048, 217
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Staff member, field committee	1 10,800		
Chairman, field committee	5 57,000		
Director, field office, technical review staff		1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Staff member, field committee	1 9,600		
Staff assistant, technical review staff		1 9,800	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Electrical engineer	1 8,360	1 8,360	1 8,560

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant, field committee	1	\$5,810				
Staff assistant, field committee	2	10,120				
GS-6. Range \$3,795 to \$4,545	3	11,635				
GS-5. Range \$3,410 to \$4,160	2	7,320	1	\$3,785	1	\$3,910
GS-4. Range \$3,175 to \$3,655	1	3,655				
Total permanent, field	17	124,300	4	32,745	4	33,320
Deduct lapses	0.7	2,007				
Net permanent, field (average number, net salary)	16.3	122,293	4	32,745	4	33,320
Other positions:						
Temporary employment		68				
Intermittent employment		6,152				
Regular pay in excess of 52-week base		478	125		125	
Payment above basic rates: Additional pay for services abroad		2,760				
All personal services, field		131,751		32,870		33,445
01 Personal services	2, 251, 570		2, 103, 962		2, 081, 662	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2, 245, 448		2, 096, 962		2, 074, 662
Obligations payable out of reimbursements from other accounts		6, 122		7, 000		7, 000

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

BONNEVILLE POWER ADMINISTRATION

Continuing Fund for Emergency Expenses, Bonneville Power Project, Oregon

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
Average number all employees	2		
Average salaries and grades:			
General schedule grades:			
Average salary	\$4, 738		
Average grade	GS-7.2		
Ungraded positions: Average salary	\$5, 248		
01 Personal services:			
Permanent positions	\$5, 761		
Other positions	487		
Payment above basic rates	5, 454		
Total personal services (see Consolidated schedule under current authorizations)	11, 702		
02 Travel	1, 589		
03 Transportation of things	13, 106		
07 Other contractual services	111, 515	\$36, 000	
08 Supplies and materials	519		
09 Equipment	1, 713		
Obligations incurred	140, 144	36, 000	

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
02 Travel	\$5, 645	\$5, 000	\$6, 300
03 Transportation of things	13, 939	12, 100	13, 800
04 Communication services	4, 280	5, 546	6, 154
05 Rents and utility services	75, 815	67, 774	67, 000
06 Printing and reproduction	107	100	200
07 Other contractual services	208, 893	162, 363	158, 878
08 Supplies and materials	256, 699	309, 762	309, 527
09 Equipment	117, 983	81, 000	87, 277
15 Taxes and assessments	2, 386	2, 300	2, 300
Subtotal	2, 021, 613	2, 028, 450	2, 028, 450
Deduct charges for quarters and subsistence	21, 135	28, 450	28, 450
Total direct obligations	2, 000, 478	2, 000, 000	2, 000, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials	14, 927		
Obligations incurred	2, 015, 405	2, 000, 000	2, 000, 000

BUREAU OF INDIAN AFFAIRS

Operation and Maintenance, Indian Irrigation System

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	368	405	396
Full-time equivalent of all other positions	130	91	91
Average number of all employees	407	411	409
Average salaries and grades:			
General schedule grades:			
Average salary	\$4, 474	\$4, 650	\$4, 707
Average grade	GS-6.9	GS-7.0	GS-7.0
Crafts, protective, and custodial grades:			
Average salary	\$3, 148	\$3, 162	\$3, 181
Average grade	CPC-4.9	CPC-4.9	CPC-4.9
Ungraded positions: Average salary	\$3, 321	\$3, 296	\$3, 296
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$908, 626	\$1, 062, 552	\$1, 056, 382
Other positions	409, 667	300, 500	301, 500
Regular pay in excess of 52-week base	4, 260	4, 853	4, 732
Payment above basic rates	13, 313	14, 600	14, 400
Total personal services	1, 335, 866	1, 382, 505	1, 377, 014

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
General engineer	3	\$25, 280	3	\$25, 480	3	\$25, 880
GS-11. Range \$5,940 to \$6,940:						
Civil engineer	5	29, 700	5	29, 900	5	30, 300
Irrigation engineer	1	6, 140	1	6, 340	1	6, 340
Hydraulic engineer	1	5, 940	1	6, 540	1	6, 540
GS-10. Range \$5,500 to \$6,625:						
Irrigation engineer	1	5, 750	1	5, 750	1	5, 875
GS-9. Range \$5,060 to \$6,185:						
Appraiser	5	25, 300	3	15, 305	3	15, 430
Associate engineer	1	5, 185	1	5, 185	1	5, 310
Administrative officer	1	5, 685	1	5, 810	1	5, 810
Construction and maintenance superintendent (general)	3	15, 680	3	15, 930	3	15, 680
Irrigation engineer	1	5, 435	1	5, 435	1	5, 560
Maintenance engineer			1	5, 060	1	5, 060
Chief clerk	1	5, 435	1	5, 310	1	5, 435
GS-8. Range \$4,620 to \$5,370	2	10, 325	2	10, 490	2	10, 615
GS-7. Range \$4,205 to \$4,955	6	26, 855	8	35, 890	8	36, 640
GS-6. Range \$3,795 to \$4,545	5	19, 600	7	28, 180	7	28, 555
GS-5. Range \$3,410 to \$4,160	11	39, 885	10	35, 975	10	36, 350
GS-4. Range \$3,175 to \$3,655	7	22, 785	7	23, 025	7	23, 345
GS-3. Range \$2,950 to \$3,430	9	26, 370	9	27, 350	9	27, 830
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900	10	45, 790	10	46, 245	10	46, 450
CPC-8. Range \$3,740 to \$4,490	5	19, 075	4	14, 960	4	14, 960
CPC-7. Range \$3,435 to \$4,035	7	24, 645	9	31, 515	9	31, 815
CPC-6. Range \$3,200 to \$3,680	8	26, 480	8	26, 720	8	26, 960
CPC-5. Range \$2,974 to \$3,454	41	132, 194	42	136, 748	42	137, 468

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades—Continued						
CPC-4. Range \$2,740 to \$3,320	80	\$228,480	82	\$235,020	82	\$236,460
CPC-3. Range \$2,552 to \$3,032	3	8,136	3	8,376	3	8,536
Ungraded positions at annual rates equivalent to less than \$5,060	198	657,679	196	646,036	196	646,036
Total permanent, field	415	1,424,329	419	1,438,575	419	1,445,240
Deduct:						
Lapses	91	339,355	85	314,406	78.5	292,698
Portion of salaries shown above paid from other accounts	53	200,269	33	129,000	42	164,000
Add portion of salaries carried in other position schedules paid from this account	6	23,921	18.5	67,383	18.5	67,840
Net permanent, field (average number, net salary)	277	908,626	319.5	1,062,552	317	1,056,382
Other positions: Intermittent employment	409	667	300	500	301	500
Regular pay in excess of 52-week base		4,260		4,853		4,732
Payment above basic rates: Overtime and holiday pay		13,313		14,600		14,400
01 Personal services		1,335,866		1,382,505		1,377,014

Power Systems, Indian Irrigation Projects, Bureau of Indian Affairs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	110	109	109
Full-time equivalent of all other positions	44	45	45
Average number of all employees	132	132	133
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,222	\$4,279	\$4,349
Average grade	GS-6.2	GS-6.2	GS-6.2
Ungraded positions: Average salary	\$4,084	\$4,078	\$4,078
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$357,442	\$356,165	\$359,800
Other positions	178,875	177,600	177,600
Regular pay in excess of 52-week base	2,080	1,988	1,988
Payment above basic rates	13,443	12,700	12,700
Total personal services	551,840	548,453	552,088
02 Travel	7,348	6,500	6,500
03 Transportation of things	10,719	9,700	11,700
04 Communication services	6,193	7,142	8,481
05 Rents and utility services	430,470	210,000	180,000
06 Printing and reproduction	100	50	50
07 Other contractual services	613,139	434,008	269,850
08 Supplies and materials	220,412	215,795	249,079
09 Equipment	38,198	22,400	27,800
10 Lands and structures	1,546	1,500	1,500
11 Grants, subsidies, and contributions	150		
15 Taxes and assessments	1,296	1,200	1,200
Subtotal	1,881,411	1,456,748	1,308,248
Deduct charges for quarters and subsistence	9,892	12,248	12,248
Total direct obligations	1,871,519	1,444,500	1,296,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials	1,425		
Obligations incurred	1,872,944	1,444,500	1,296,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Electrical engineer	2	\$14,080	2	\$14,080	2	\$14,280
General engineer	1	7,240	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Construction superintendent	1	6,540	1	6,540	1	6,740
Electrical engineer	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Supervising operating engineer	2	11,245	2	11,495	2	11,620
Electrical engineer	2	10,120	2	10,370	2	10,495
Chief clerk	1	5,060	1	5,185	1	5,310

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370	1	\$4,870	1	\$4,870	1	\$4,995
GS-7. Range \$4,205 to \$4,995	4	16,820	4	17,195	4	17,570
GS-5. Range \$3,410 to \$4,100	4	14,390	4	14,765	4	15,140
GS-4. Range \$3,175 to \$3,655	5	16,275	5	16,435	5	16,515
GS-3. Range \$2,950 to \$3,430	7	21,370	7	21,450	7	21,530
GS-2. Range \$2,750 to \$3,230	2	5,580	2	5,660	2	5,740
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032	1	2,712	1	2,792	1	2,792
Ungraded positions at annual rates equivalent to less than \$5,060	71	290,018	70	285,515	70	285,515
Total permanent, field	105	432,260	104	429,532	104	431,822
Deduct lapses	22.3	95,163	21.6	90,390	20.8	89,045
Add portion of salaries carried in other position schedules paid from this account	5.3	20,345	4.8	17,023	4.8	17,023
Net permanent, field (average number, net salary)	88	357,442	87.2	356,165	88	359,800
Other positions:						
Temporary employment		28,875		27,600		27,600
Intermittent employment		150,000		150,000		150,000
Regular pay in excess of 52-week base		2,080		1,988		1,988
Payment above basic rates: Overtime and holiday pay		12,291		11,500		11,500
Nightwork differential		1,152		1,200		1,200
01 Personal services		551,840		548,453		552,088

NATIONAL PARK SERVICE

Educational Expenses, Children of Employees, Yellowstone National Park

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees	1	1	1
01 Personal services: Positions other than permanent (see Consolidated schedule under current authorizations)	\$1,798	\$2,052	\$2,052
05 Rents and utility services	11		
07 Other contractual services	11,135	18,818	20,970
08 Supplies and materials	1,212	944	944
09 Equipment	5		
13 Refunds, awards, and indemnities	4,831	3,029	
15 Taxes and assessments	12		
Obligations incurred	19,004	24,843	23,966

Operation, Management, Maintenance, and Demolition of Federally Acquired Properties, Independence National Historical Park, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	2	5	5
Full-time equivalent of all other positions	5	8	8
Average number of all employees	6	13	13
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,681	\$4,713	\$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary	\$3,400	\$3,399	\$3,397
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
01 Personal services:			
Permanent positions	\$3,778	\$23,935	\$24,558
Other positions	18,502	21,210	20,585
Regular pay in excess of 52-week base	36	95	97
Total personal services (see Consolidated schedule under current authorizations)	22,316	45,240	45,240
02 Travel	54	300	300
03 Transportation of things	68	100	100
04 Communication services	58	50	50
05 Rents and utility services	2,972	3,000	3,000
06 Printing and reproduction	63	50	50
07 Other contractual services	19,378	44,000	44,000
08 Supplies and materials	3,440	4,000	4,000
09 Equipment	1,186	500	500
15 Taxes and assessments	315	500	500
Obligations incurred	49,850	97,740	97,740

FISH AND WILDLIFE SERVICE

Expenses for Sales, Etc., in Refuges, Migratory Bird Conservation Act, Department of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees.....	7	8	8
01 Personal services: Other positions (see Consolidated schedule).....	\$21,790	\$24,640	\$24,640
02 Travel.....	34	38	38
03 Transportation of things.....	615	695	695
04 Communication services.....	23	26	26
05 Rents and utility services.....	51	58	58
07 Other contractual services.....	1,590	1,798	1,798
08 Supplies and materials.....	2,181	2,468	2,468
09 Equipment.....	47	53	53
15 Taxes and assessments.....	198	224	224
Obligations incurred.....	26,529	30,000	30,000

Federal Aid in Fish Restoration and Management, Fish and Wildlife Service (Receipt Limitation)
(Indefinite appropriation, general account)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	27	28	28
Average number of all employees.....	25	28	28
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,566	\$4,641	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions.....	\$123,864	\$147,742	\$152,617
Other positions.....		780	780
Regular pay in excess of 52-week base.....	339	582	602
Payment above basic rates.....	728	682	704
Total personal service obligations (see Consolidated schedule).....	124,931	149,786	154,703
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	124,900	149,486	154,403
02 Travel.....	11,203	17,950	17,929
03 Transportation of things.....	956	170	190
04 Communication services.....	399	889	920
05 Rents and utility services.....	57	275	275
06 Printing and reproduction.....	587	4,265	4,763
07 Other contractual services.....	5,591	2,961	3,140
08 Supplies and materials.....	2,675	3,805	3,920
09 Equipment.....	2,457	2,685	6,205
11 Grants, subsidies, and contributions.....	2,954,223	4,419,916	3,790,000
15 Taxes and assessments.....	394	314	357
Total obligations from appropriated funds.....	3,103,442	4,602,616	3,982,102
Reimbursements from non-Federal sources:			
09 Equipment.....	77	84	198
Total direct obligations.....	3,103,519	4,602,700	3,982,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	31	300	300
Obligations incurred.....	3,103,550	4,603,000	3,982,600
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	1	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,205	\$5,060	\$5,060
Average grade.....	GS-7.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$3,574	\$5,041	\$5,041
Other positions.....	597	1,500	1,500
Regular pay in excess of 52-week base.....	16	19	19
Payment above basic rates.....	898	759	759
Total personal services (see Consolidated schedule).....	5,085	7,319	7,319

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO OFFICE OF TERRITORIES—continued			
02 Travel.....	\$1,401	\$600	\$600
03 Transportation of things.....	107	51	51
04 Communication services.....	17	70	70
05 Rents and utility services.....		360	360
07 Other contractual services.....	1,262	500	500
08 Supplies and materials.....	792	885	885
09 Equipment.....	9,836	215	215
Obligations incurred.....	18,500	10,000	10,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	28	29	29
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	26	30	30
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions.....	\$127,438	\$152,783	\$157,658
Other positions.....	597	2,280	2,280
Regular pay in excess of 52-week base.....	355	601	621
Payment above basic rates.....	1,626	1,441	1,463
Total personal service obligations (see Consolidated schedule).....	130,016	157,105	162,022
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	129,985	156,805	161,722
02 Travel.....	12,604	18,550	18,529
03 Transportation of things.....	1,063	221	241
04 Communication services.....	416	959	990
05 Rents and utility services.....	57	635	635
06 Printing and reproduction.....	587	4,265	4,763
07 Other contractual services.....	6,853	3,461	3,640
08 Supplies and materials.....	3,467	4,690	4,805
09 Equipment.....	12,293	2,800	6,420
11 Grants, subsidies, and contributions.....	2,954,223	4,419,916	3,790,000
15 Taxes and assessments.....	394	314	357
Total obligations from appropriated funds.....	3,121,942	4,612,616	3,992,102
Reimbursements from non-Federal sources:			
09 Equipment.....	77	84	198
Total direct obligations.....	3,122,019	4,612,700	3,992,300
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	31	300	300
Obligations incurred.....	3,122,050	4,613,000	3,992,600

Federal Aid in Wildlife Restoration, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	104	109	126
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	102	109	129
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,566	\$4,641	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions.....	\$508,442	\$555,176	\$657,191
Other positions.....	5,651	3,120	3,070
Regular pay in excess of 52-week base.....	1,879	2,128	2,518
Payment above basic rates.....	707	682	704
Total personal service obligations (see Consolidated schedule).....	516,679	561,106	663,483
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	515,760	559,986	662,363
02 Travel.....	46,154	66,380	69,297
03 Transportation of things.....	1,071	1,635	2,065

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE—continued			
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
04 Communication services.....	\$3,489	\$4,730	\$4,600
05 Rents and utility services.....	1,792	700	700
06 Printing and reproduction.....	7,278	12,225	12,330
07 Other contractual services.....	18,652	11,945	12,420
08 Supplies and materials.....	10,568	19,206	18,689
09 Equipment.....	7,276	14,209	17,616
10 Lands and structures.....	40,409	349,000	-----
11 Grants, subsidies, and contributions.....	12,759,187	11,904,903	10,310,000
13 Refunds, awards, and indemnities.....	25	-----	-----
15 Taxes and assessments.....	640	1,071	628
Subtotal.....	13,412,301	12,945,990	11,110,708
Deduct charges for quarters and subsistence.....	1,863	3,358	3,358
Total obligations from appropriated funds.....	13,410,438	12,942,632	11,107,350
Reimbursements from non-Federal sources:			
09 Equipment.....	1,276	2,500	2,750
Total direct obligations.....	13,411,714	12,945,132	11,110,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	919	1,120	1,120
02 Travel.....	303	370	370
04 Communication services.....	13	15	15
06 Printing and reproduction.....	13	15	15
07 Other contractual services.....	9	11	11
08 Supplies and materials.....	33	40	40
09 Equipment.....	23	29	29
Total obligations payable out of reimbursements from other accounts.....	1,313	1,600	1,600
Obligations incurred.....	13,413,027	12,946,732	11,111,700
ALLOCATION TO OFFICE OF TERRITORIES			
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,455	\$5,060	\$5,060
Average grade.....	GS-7.0	GS-9.0	GS-9.0
01 Personal services:			
Permanent positions.....	\$4,397	\$5,041	\$5,041
Other positions.....	355	600	600
Regular pay in excess of 52-week base.....	17	19	19
Payment above basic rates.....	1,103	146	-----
Total personal services (see Consolidated schedule).....	5,872	5,806	5,660
02 Travel.....	1,292	1,500	1,500
03 Transportation of things.....	48	45	50
04 Communication services.....	14	25	30
05 Rents and utilities.....	200	300	300
07 Other contractual services.....	452	500	500
08 Supplies and materials.....	843	1,224	1,500
09 Equipment.....	480	600	440
Obligations incurred.....	9,201	10,000	10,000
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	105	110	127
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	104	111	131
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Personal service obligations:			
Permanent positions.....	\$512,839	\$560,217	\$662,232
Other positions.....	6,006	3,720	3,670
Regular pay in excess of 52-week base.....	1,896	2,147	2,537
Payment above basic rates.....	1,810	828	704
Total personal service obligations (see Consolidated schedule).....	522,551	566,912	669,143
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	521,632	565,792	668,023
02 Travel.....	47,446	67,880	70,797
03 Transportation of things.....	1,119	1,680	2,115
04 Communication services.....	3,503	4,755	4,650
05 Rents and utility services.....	1,992	1,000	1,000

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
Appropriated funds—Continued			
06 Printing and reproduction.....	\$7,278	\$12,225	\$12,330
07 Other contractual services.....	19,104	12,445	12,920
08 Supplies and materials.....	11,411	20,430	20,189
09 Equipment.....	7,756	14,809	18,056
10 Lands and structures.....	40,409	349,000	-----
11 Grants, subsidies, and contributions.....	12,759,187	11,904,903	10,310,000
13 Refunds, awards, and indemnities.....	25	-----	-----
15 Taxes and assessments.....	640	1,071	628
Subtotal.....	13,421,502	12,955,900	11,120,708
Deduct charges for quarters and subsistence.....	1,863	3,358	3,358
Total obligations from appropriated funds.....	13,419,639	12,952,632	11,117,350
Reimbursements from non-Federal sources:			
09 Equipment.....	1,276	2,500	2,750
Total direct obligations.....	13,420,915	12,955,132	11,120,100
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	919	1,120	1,120
02 Travel.....	303	370	370
04 Communication services.....	13	15	15
06 Printing and reproduction.....	13	15	15
07 Other contractual services.....	9	11	11
08 Supplies and materials.....	33	40	40
09 Equipment.....	23	29	29
Total obligations payable out of reimbursements from other accounts.....	1,313	1,600	1,600
Obligations incurred.....	13,422,228	12,956,732	11,121,700

Management of National Wildlife Refuges, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....			
	24	31	42
Full-time equivalent of all other positions.....			
	81	164	153
Average number of all employees.....			
	102	193	193
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$110,728	\$141,069	\$194,042
Other positions.....	243,020	492,515	460,439
Regular pay in excess of 52-week base.....	405	505	725
Payment above basic rates.....	4,386	4,550	4,550
Total personal services (see Consolidated schedule).....	358,539	638,639	659,766
02 Travel.....	35,304	46,650	55,949
03 Transportation of things.....	39,362	46,950	47,100
04 Communication services.....	5,312	11,800	11,900
05 Rents and utility services.....	5,541	21,700	21,860
06 Printing and reproduction.....	5,588	11,600	11,600
07 Other contractual services.....	101,191	107,750	82,917
08 Supplies and materials.....	273,160	393,136	292,474
09 Equipment.....	199,021	259,400	253,000
10 Lands and structures.....	83,262	275,000	165,000
15 Taxes and assessments.....	3,452	6,875	6,900
Total obligations from appropriated funds.....	1,109,732	1,819,500	1,608,446
Reimbursements from non-Federal sources:			
09 Equipment.....	13,815	18,000	18,050
Obligations incurred.....	1,123,547	1,837,500	1,626,496

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service

(Indefinite appropriation, general account)

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	467	512	625
Full-time equivalent of all other positions.....	96	110	102
Average number of all employees.....	544	618	722

FISH AND WILDLIFE SERVICE—Continued

Migratory Bird Conservation Account (Receipt Limitation), Fish and Wildlife Service—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
FISH AND WILDLIFE SERVICE—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,566	\$4,641	\$4,673
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,267	\$3,311	\$3,340
Average grade.....	CPC-4.9	CPC-5.0	CPC-4.9
Personal service obligations:			
Permanent positions.....	\$1,977,136	\$2,283,371	\$2,779,703
Other positions.....	289,202	330,955	306,816
Regular pay in excess of 52-week base.....	7,788	8,880	10,675
Payment above basic rates.....	3,324	2,565	2,565
Total personal service obligations (see Consolidated schedule).....	2,277,450	2,625,771	3,099,759
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,268,413	2,613,581	3,087,569
02 Travel.....	164,216	225,541	171,258
03 Transportation of things.....	70,296	85,005	70,750
04 Communication services.....	22,647	33,113	26,390
05 Rents and utility services.....	16,619	19,600	23,000
06 Printing and reproduction.....	6,951	17,500	14,760
07 Other contractual services.....	175,979	255,450	194,727
08 Supplies and materials.....	451,949	662,853	399,994
09 Equipment.....	233,935	345,328	224,758
10 Lands and structures.....	640,184	1,016,750	909,750
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	8,839	9,849	13,486
Subtotal.....	4,060,038	5,284,570	5,136,442
Deduct charges for quarters and subsistence.....	24,144	33,820	33,820
Total obligations from appropriated funds.....	4,035,894	5,250,750	5,102,622
Reimbursements from non-Federal sources:			
09 Equipment.....	24,429	36,000	23,000
Total direct obligations.....	4,060,323	5,286,750	5,125,622
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,037	12,190	12,190
02 Travel.....	1,291	1,740	1,740
04 Communication services.....	110	150	150
06 Printing and reproduction.....	110	150	150
07 Other contractual services.....	143	200	200
08 Supplies and materials.....	226	300	300
09 Equipment.....	205	270	270
Total obligations payable out of reimbursements from other accounts.....	11,122	15,000	15,000
Obligations incurred.....	4,071,445	5,301,750	5,140,622
ALLOCATION TO POST OFFICE DEPARTMENT			
Total number of permanent positions.....	6	7	7
Average number of all employees.....	5	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,950	\$3,869	\$3,909
Average grade.....	GS-4.5	GS-4.4	GS-4.4
01 Personal services:			
Permanent positions.....	\$21,333	\$26,244	\$27,020
Regular pay in excess of 52-week base.....	91	104	105
Payment above basic rates.....	80		
Total personal services (see Consolidated schedule).....	21,504	26,348	27,125
04 Communication services.....	2	50	50
06 Printing and reproduction.....	9,193	10,305	9,528
07 Other contractual services.....		118,706	113,000
08 Supplies and materials.....		250	250
15 Taxes and assessments.....	49	47	47
Obligations incurred.....	30,748	155,706	150,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	473	519	632
Full-time equivalent of all other positions.....	96	110	102
Average number of all employees.....	549	625	729
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,267	\$3,311	\$3,340
Average grade.....	CPC-4.9	CPC-5.0	CPC-4.9
Personal service obligations:			
Permanent positions.....	\$1,998,469	\$2,309,615	\$2,806,723
Other positions.....	289,202	330,955	306,816
Regular pay in excess of 52-week base.....	7,779	8,984	10,780
Payment above basic rates.....	3,404	2,565	2,565
Total personal service obligations (see Consolidated schedule).....	2,298,954	2,652,119	3,126,884
<i>Direct Obligations</i>			
Appropriated funds:			
01 Personal services.....	2,289,917	2,639,929	3,114,694
02 Travel.....	164,216	225,541	171,258
03 Transportation of things.....	70,296	85,005	70,750
04 Communication services.....	22,647	33,163	26,440
05 Rents and utility services.....	16,619	19,600	23,000
06 Printing and reproduction.....	6,144	27,805	24,288
07 Other contractual services.....	175,979	374,156	307,727
08 Supplies and materials.....	451,949	663,103	400,244
09 Equipment.....	233,935	345,328	224,758
10 Lands and structures.....	640,184	1,016,750	909,750
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	8,888	9,896	13,533
Subtotal.....	4,090,786	5,440,276	5,286,442
Deduct charges for quarters and subsistence.....	24,144	33,820	33,820
Total obligations from appropriated funds.....	4,066,642	5,406,456	5,252,622
Reimbursements from non-Federal sources:			
09 Equipment.....	24,429	36,000	23,000
Total direct obligations.....	4,091,071	5,442,456	5,275,622
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	9,037	12,190	12,190
02 Travel.....	1,291	1,740	1,740
04 Communication services.....	110	150	150
06 Printing and reproduction.....	110	150	150
07 Other contractual services.....	143	200	200
08 Supplies and materials.....	226	300	300
09 Equipment.....	205	270	270
Total obligations payable out of reimbursements from other accounts.....	11,122	15,000	15,000
Obligations incurred.....	4,102,193	5,457,456	5,290,622

Consolidated schedule of personal services paid from Fish and Wildlife Service accounts

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,200	1 \$13,000	1 \$13,200
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	2 22,600	2 21,600	2 23,600
Assistant to director.....	1 11,800	2 23,600	2 21,600
GS-14. Range \$9,600 to \$10,600:			
Chief of branch.....	12 118,200	11 110,200	11 111,800
Chief counsel.....	1 10,000	1 10,200	1 10,400
Chief, division of administration.....	1 10,000	1 10,000	1 10,200
Chief, division of management.....	1 10,200	1 10,200	1 10,400
Coordinator.....	1 10,200	1 10,400	1 10,400
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, branch.....	14 120,440	15 131,800	15 133,000
Assistant chief counsel.....	1 8,360	1 8,560	1 8,760
Assistant coordinator.....	1 8,560	1 8,760	1 8,960
Chief of branch.....	2 17,720	2 17,720	2 17,920
Chief, section.....	2 16,720	3 25,480	3 25,880
Fishery biologist.....	1 8,360		
Personnel officer.....	1 8,560	1 8,760	1 8,960
Supervisor, airplane pilot.....	1 8,760	1 8,960	1 9,160
Wildlife biologist.....	2 17,920	2 18,120	2 18,320

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	\$7,640	1	\$7,640	1	\$7,840
Assistant chief, branch	3	21,720	3	21,720	3	22,320
Cadastral engineer	1	7,640	1	7,840	1	7,840
Chief, section	18	133,120	15	113,600	15	115,000
Classification officer	1	7,040	1	7,240	1	7,440
Commodity-industry analyst	1	7,240	1	7,440	1	7,440
Economist	1	7,040	1	7,040	1	7,040
Equipment and safety engineer						
Fishery biologist	1	7,240	2	14,480	2	14,680
Foreign service officer	1	7,040	1	7,040	1	7,240
Information officer	2	14,080	2	14,480	2	14,480
Realty officer	1	8,040	1	8,040	1	8,040
Structural engineer	1	7,440	1	7,440	1	7,640
Wildlife biologist	5	38,000	6	46,240	6	46,440
Zoologist	1	7,640	1	7,840	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	2	12,880	2	12,880	2	13,080
Agriculturist	1	6,940	1	6,940	1	6,940
Assistant chief, section	6	36,840	7	44,380	7	45,380
Attorney						
Budget officer	1	5,940	1	5,940	1	6,140
Commodity-industry analyst	2	12,680	2	13,280	2	13,480
Economist	2	13,080	1	6,940	1	6,940
Fiscal accountant and auditor	1	6,140	1	6,340	1	6,540
Fiscal officer	1	6,740	1	6,940	1	6,940
Fishery biologist	1	5,940	3	18,420	3	18,820
Illustrator						
Information and editorial specialist	1	6,540	1	6,540	1	6,740
Qualification and placement officer	1	6,140	1	5,940		
Realty officer	1	6,140	1	6,140	1	6,340
Supply officer	1	5,940	1	5,940	1	6,140
Wildlife biologist	8	52,520	7	46,780	7	46,980
Zoologist						
GS-10. Range \$5,500 to \$6,625:						
Visual information specialist	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$6,185:						
Administrative assistant	9	47,665	8	43,230	9	49,165
Assistant fiscal officer	2	10,495	2	10,745	2	10,995
Budget examiner	1	5,435	1	5,560	1	5,685
Cartographer	1	5,435	1	5,560	1	5,685
Commodity-industry analyst	3	15,680	3	15,805	2	10,870
Editor	3	15,305	3	15,680	3	16,055
Fish culturist	1	5,685	1	5,810	1	5,810
Fishery marketing specialist	1	5,185	1	5,310	1	5,435
Fishery methods and equipment specialist						
Illustrator	1	5,060	1	5,185	1	5,060
Position classifier	2	10,620	1	5,560	1	5,685
Procurement and property officer	1	5,060	1	5,185	1	5,310
Writer	1	5,060	1	5,185		
Wildlife biologist	1	5,310	1	5,435	1	5,560
Zoologist	2	10,995	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,745:						
GS-7. Range \$4,205 to \$5,330:						
GS-6. Range \$3,795 to \$4,920:						
GS-5. Range \$3,410 to \$4,535:						
GS-4. Range \$3,175 to \$3,895:						
GS-3. Range \$2,950 to \$3,670:						
GS-2. Range \$2,750 to \$3,470:						
Crafts, protective, and custodial grades:						
CP-C-3. Range \$2,552 to \$3,272:						
Total permanent, departmental	322		320		316	
Deduct lapses	1,695,400		1,723,535		1,729,345	
	18.1 68,970		7.2 24,691		5.9 22,967	
Net permanent, departmental (average number, net salary)	303.9	1,626,430	312.8	1,698,844	310.1	1,706,378
Other positions:						
Temporary employment	6,026		1,800		1,000	
Intermittent employment	1,486		500		500	
Regular pay in excess of 52-week base	6,159		6,480		6,583	
Payment above basic rates: Overtime and holiday pay	140					
All personal services, departmental	1,640,241		1,707,624		1,714,461	
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional director	6	60,000	6	61,200	6	61,800
Director, Pacific oceanic fishery investigations	1	10,000	1	10,200	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Assistant regional director	7	60,920	7	62,120	7	63,120
Assistant director, Pacific oceanic fisheries investigations	1	8,360	1	8,560	1	8,560
Fishery biologist	7	59,320	7	60,520	7	61,120
General manager	1	8,560	1	8,760	1	8,760
Supervisor, Missouri River Basin studies	1	8,560	1	8,560	1	8,760
Wildlife biologist	2	17,520	2	18,120	2	18,120
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	11	81,240	12	89,880	12	91,280
Assistant supervisor, Missouri River Basin studies	1	7,040	1	7,240	1	7,240
Bacteriologist	1	7,640	1	7,640	1	7,840
Chemist	1	7,040	1	7,040	1	7,040
Chief, section	2	16,080	2	16,080	2	16,080
Fishery biologist	12	89,280	10	74,200	9	69,260
Fleet supervisor	1	7,040	1	7,240	1	7,240
Fishery products technologist	1	7,440	1	7,440	1	7,640
General engineer	4	29,160	4	29,560	4	30,360
Hydraulic engineer	1	7,640	1	7,640	1	7,840
Industrial engineer	1	7,640	1	7,640	1	7,840

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Manager	2	\$15,080	2	\$15,480	2	\$15,480
Oceanographer	1	7,240	1	7,440	1	7,440
Pharmacologist	1	7,440	1	7,640	1	7,640
Realty officer	5	36,000	5	36,400	5	36,600
Regional supervisor	17	125,080	17	126,080	16	120,440
Refuge manager	6	42,840	6	42,840	6	44,040
Supervisor, aircraft operations	1	7,240				
Supervisor, fish management biologist	1	7,240	1	7,240	1	7,440
Supervisor, law enforcement	1	7,640				
Supervisor, vessel operations and maintenance	1	7,440	1	7,640	1	7,840
Wildlife refuge supervisor	5	37,200	5	38,200	5	38,200
Wildlife biologist	3	21,920	6	44,440	6	45,240
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	9	54,460	8	48,720	6	37,840
Airplane pilot-mechanic	6	36,440	5	30,500	5	31,500
Assistant administrative officer	3	18,220	3	18,420	3	19,020
Assistant fleet supervisor	1	6,540	1	6,740	1	6,740
Assistant supervisor, law enforcement	1	6,340	1	6,540	1	6,740
Assistant regional supervisor	19	116,460	20	124,000	19	120,260
Bacteriologist						
Biochemist	1	6,540	1	6,740	1	6,740
Chemist	2	13,080	2	13,080	2	13,280
Chief, section	1	6,140	1	6,340	1	6,540
Civil engineer	2	12,080	2	12,480	2	12,480
Commodity-industry analyst	1	5,940	1	6,140	1	6,140
Criminal investigator	2	12,880	2	12,880	2	13,080
Dental officer	1	5,940	1	5,940	1	5,940
Director of aquarium	1	6,540	1	6,740	1	6,740
Electronics scientist	1	6,140	1	6,140	1	6,340
Electronics supervisor						
Fiscal accountant	5	30,100	5	30,900	5	31,900
Fish husbandman	1	6,140				
Fishery marketing specialist	1	6,540	1	6,740	1	6,940
Fishery methods and equipment specialist						
Fishery biologist	3	18,820	4	24,760	4	25,360
Fishery products technologist	37	229,580	35	219,900	36	230,040
General engineer	2	13,880	2	13,880	2	13,880
Hydraulic engineer	4	26,160	3	19,420	3	19,420
Mammal control supervisor	4	24,760	4	25,360	4	25,760
Manager	17	113,180	18	120,920	18	122,320
Oceanographer	2	12,480	1	6,540	1	6,540
Realty officer	1	6,140	1	6,140		
Refuge manager	5	30,500	6	37,240	6	37,640
Structural engineer	14	87,160	18	112,120	18	114,520
Supervisor, survey statistician	1	6,140				
Translator	1	6,340	1	6,340	1	6,540
United States game management agent	1	5,940	1	5,940	1	6,140
Wildlife refuge supervisor	3	17,820	3	17,820	3	18,420
Wildlife biologist	8	49,520	8	49,720	8	51,320
Zoologist	51	324,540	52	336,280	51	336,940
GS-10. Range \$5,500 to \$6,625:						
Construction and maintenance supervisor	2	12,880	2	13,280	2	13,280
Fishery biologist	1	6,000	1	6,000	1	6,000
Refuge manager	7	39,750	10	57,125	11	63,875
Wildlife biologist	1	6,000	1	6,000	1	6,125
GS-9. Range \$5,060 to \$6,185:						
Administrative assistant	6	31,360	8	42,105	9	47,915
Assistant director of aquarium	1	5,185	1	5,060	1	5,185
Assistant regional supervisor	1	5,060				
Bacteriologist	1	5,185				
Biochemist	1	5,185	1	5,310	1	5,435
Cadastral engineer	1	5,310				
Chemist	3	15,430	5	25,925	5	26,550
Chemical engineer	1	5,935	1	5,935	1	5,935
Civil engineer	2	10,620	3	16,180	3	16,555
Commodity-industry analyst	1	5,810				
Construction engineer	1	5,060	1	5,185	1	5,310
Construction superintendent	2	10,745	2	10,995	2	11,245
Electronics assistant	1	5,185	1	5,310	1	5,435
Fiscal accountant	6	31,985	6	31,735	6	32,360
Fish culturist	3	17,055	2	11,245	2	11,370
Fishery biologist	48	254,005	47	251,195	46	250,885
Fishery marketing specialist	7	37,420	8	43,230	8	44,105
Fishery methods and equipment specialist						
Fishery products technologist	5	26,925	3	16,055	3	16,430
Hydraulic engineer	1	5,060	1	5,185	1	5,310

FISH AND WILDLIFE SERVICE—Continued

Consolidated schedule of personal services paid from Fish and Wildlife Service accounts—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,690.....	8	\$40,020	8	\$40,895	8	\$41,520
CPC-9. Range \$4,150 to \$5,275.....	6	27,025	6	27,400	6	27,900
CPC-8. Range \$3,740 to \$4,865.....	12	48,255	12	49,255	12	50,755
CPC-7. Range \$3,435 to \$4,335.....	18	68,995	22	87,570	16	62,160
CPC-6. Range \$3,200 to \$3,920.....	28	98,160	29	102,400	29	103,840
CPC-5. Range \$2,974 to \$3,694.....	60	195,642	60	195,422	58	190,972
CPC-4. Range \$2,750 to \$3,470.....	93	278,465	92	278,145	92	283,265
CPC-3. Range \$2,552 to \$3,272.....	37	104,732	35	98,438	35	99,800
CPC-2. Range \$2,420 to \$3,050.....	4	10,520	4	10,800	4	10,940
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Aircraft engine mechanic.....	7	41,912	7	41,912	7	41,912
Assistant engineer-fisherman.....	5	29,005	6	34,105	4	22,225
Captain-fisherman.....	3	20,176	3	20,556	3	20,556
Chief engineer.....	9	47,844	9	47,428	8	42,148
Chief engineer-fisherman.....	6	37,701	6	38,081	5	31,531
Cook-fisherman.....	4	21,330	4	21,330	3	16,090
Fisherman, skilled.....	15	78,600	12	62,880	6	31,440
Master engineer.....	5	26,950	2	10,780	2	10,780
Master fisherman.....	6	40,410	6	40,410	5	32,550
Master, vessel.....	6	36,174	7	40,774	6	34,944
Mate-fisherman.....	1	6,010	2	11,215	2	11,215
Navigator-fisherman.....	3	17,685	3	17,685	2	11,790
First officer.....	2	10,590	1	5,280	1	5,280
Vessel operator.....	2	10,450	2	10,450	2	10,450
Rates less than \$5,060.....	86	332,471	77	297,818	71	277,113
Total permanent, field.....	2,314	10,011,727	2,311	10,136,839	2,258	9,945,791
Deduct lapses.....	130.3	610,628	76.3	357,176	94.7	348,716
Portion of salaries paid by States.....	1.2	6,471	0.7	4,300	0.7	4,376
Net permanent, field (average number, net salary).....	2,182.5	9,394,628	2,234	9,775,363	2,162.6	9,592,699
Other positions:						
Temporary employment.....	1,852	211	2,417	800	2,318	193
Part-time employment.....	27	268	32	050	25	975
Intermittent employment.....	123	612	159	564	145	669
Regular pay in excess of 52-week base.....	36	931	38	341	36	699
Payment above basic rates:						
Overtime and holiday pay.....	77	172	70	160	58	241
Living and quarters allowance.....	37	679	40	933	20	783
Additional pay for service abroad.....	238	563	259	976	231	906

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Payments to other agencies for reimbursable details.....		\$15,000	\$15,000
All personal services, field.....	\$11,788,064	12,809,187	12,445,165
01 Personal services.....	13,428,305	14,516,811	14,159,626
Salaries and wages in the foregoing schedule are distributed as follows:			
"Management of resources, Fish and Wildlife Service":			
Direct obligations.....	5,158,193	5,086,775	4,579,413
Reimbursable obligations.....	42,779	59,491	59,491
"Management of resources, Fish and Wildlife Service (no-year)":			
Direct obligations.....	167,970	553,218	374,667
Reimbursable obligations.....	479	14,240	11,630
"Investigations of resources, Fish and Wildlife Service":			
Direct obligations.....	2,848,368	2,921,711	2,712,491
Reimbursable obligations.....	23,628	66,530	62,420
"Construction, Fish and Wildlife Service":			
Direct obligations.....	216,355	122,909	33,825
Reimbursable obligations.....	72,106	300	
"General administrative expenses, Fish and Wildlife Service":			
Direct obligations.....	744,326	727,615	728,000
"Administration of Pribilof Islands, Fish and Wildlife Service":			
Direct obligations.....	627,226	753,647	832,728
Reimbursable obligations.....	2,853	3,736	2,280
"Expenses for sales, etc., in refuges, Migratory Bird Conservation Act, Department of the Interior":			
Direct obligations.....	21,790	24,640	24,640
"Federal aid in fish restoration and management, Fish and Wildlife Service":			
Direct obligations.....	129,985	156,805	161,722
Reimbursable obligations.....	31	300	300
"Federal aid in wildlife restoration, Fish and Wildlife Service":			
Direct obligations.....	621,632	565,792	668,023
Reimbursable obligations.....	919	1,120	1,120
"Management of national wildlife refuges, Fish and Wildlife Service":			
Direct obligations.....	358,539	638,639	659,756
"Migratory bird conservation account, Fish and Wildlife Service":			
Direct obligations.....	2,289,917	2,639,929	3,114,694
Reimbursable obligations.....	9,037	12,190	12,190
"Contributed funds, Fish and Wildlife Service, Department of the Interior":			
Direct obligations.....	93,225	100,495	74,555
"Consolidated working fund, Interior, Fish and Wildlife Service":			
Direct obligations.....	98,947	66,729	45,681

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

BUREAU OF RECLAMATION

Continuing Fund for Emergency Expenses, Fort Peck Project, Montana

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	50	46	46
Average number of all employees.....	55	47	49
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,822	\$4,202	\$4,337
Average grade.....	GS-7.1	GS-6.1	GS-6.1
Ungraded positions: Average salary.....			
	\$4,204	\$4,218	\$4,227
01 Personal services:			
Permanent positions.....	\$246,959	\$199,037	\$209,574
Other positions.....		1,630	
Regular pay in excess of 52-week base.....	895	750	750
Payment above basic rates.....	4,906	4,500	4,500
Total personal services.....	252,760	205,917	214,824
02 Travel.....	16,855	17,500	18,000
03 Transportation of things.....	862	4,000	3,000
04 Communication services.....	4,837	7,000	8,500
05 Rents and utility services.....	3,427	5,000	5,000
06 Printing and reproduction.....	165	400	500
07 Other contractual services:			
Services performed by other agencies.....	179,772	148,083	125,600
08 Supplies and materials.....	161,709	183,500	183,500
09 Equipment.....	98,255	77,487	162,976
10 Lands and structures.....	5,760	48,713	28,000
15 Taxes and assessments.....		30,500	
	442	1,000	500
Subtotal.....	724,844	729,100	750,400
Deduct charges for quarters and subsistence.....	436	500	500
Total accrued expenditures.....	724,408	728,600	749,900

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate	
Field:				
General schedule grades:				
GS-13. Range \$3,360 to \$9,360:				
Power officer.....	2	\$17,520		
GS-12. Range \$7,040 to \$8,040:				
Power assistant.....	2	14,680		
Superintendent.....	1	7,440	1	\$7,840
GS-11. Range \$5,940 to \$6,940:				
Engineer.....	1	6,140	1	5,940
GS-9. Range \$5,060 to \$5,810:				
Administrative assistant.....	1	5,185	1	5,310
Engineer.....	3	15,555	2	10,120
GS-7. Range \$4,205 to \$4,955:				
Engineer.....	2	8,090	2	7,965
GS-6. Range \$3,795 to \$4,545:				
Engineer.....	1	4,160	2	8,215
GS-5. Range \$3,410 to \$4,160:				
Engineer.....	5	16,835	5	16,980
GS-4. Range \$3,175 to \$3,655:				
Engineer.....	3	9,090		
GS-3. Range \$2,950 to \$3,430:				
Engineer.....	1	2,750	2	5,500
GS-2. Range \$2,750 to \$3,230:				
Engineer.....			2	5,750
Ungraded positions at hourly rates equivalent to less than \$5,060.....				
	25	105,113	32	134,992
Total permanent, field.....	50	225,673	46	193,822
Deduct lapses.....	6.5	29,288	1.9	8,060
Add portion of salaries carried in other position schedules paid from this account.....	11.8	50,574	3	13,275
Net permanent, field (average number, net salary).....	55.3	246,959	47.1	199,037
Other positions: Temporary employment.....				1,630
Regular pay in excess of 52-week base.....		895		750
Payment above basic rates:				
Overtime and holiday pay.....		4,906		3,900
Nightwork differential.....				600
01 Personal services.....	252,760	205,917	214,824	

BUREAU OF MINES

Revolving Fund, Helium Production, Bureau of Mines

SCHEDULE A-1. *Accrued expenditures by objects*

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	327	350	386
Full-time equivalent of all other positions.....	1	1	1
Average number of all positions.....	290	348	382
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,466	\$4,607	\$4,654
Average grade.....	GS-6.6	GS-6.7	GS-6.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,157	\$3,207	\$2,902
Average grade.....	CPC-5.3	CPC-5.3	CPC-5.3
Ungraded positions: Average salary.....	\$3,796	\$3,789	\$3,808
01 Personal services:			
Permanent positions.....	\$1,170,657	\$1,378,706	\$1,535,170
Other positions.....	1,864	2,750	4,330
Regular pay in excess of 52-week base.....	4,392	4,000	4,330
Payment above basic rates.....	45,030	36,804	40,000
Total personal services.....	1,221,943	1,422,260	1,579,500
02 Travel.....	10,160	10,000	12,000
03 Transportation of things.....	18,261	8,000	8,000
04 Communication services.....	12,783	14,000	14,000
05 Rents and utility services.....	98,924	61,000	61,000
06 Printing and reproduction.....	1,227	1,300	1,300
07 Other contractual services.....	242,682	280,000	280,000
08 Supplies and materials.....	319,466	168,445	220,260
09 Equipment.....	231,057	560,000	500,000
10 Lands and structures.....	1,135	3,000	3,200
15 Taxes and assessments.....	2,631	3,000	3,200
Subtotal.....	2,160,269	2,523,005	2,679,260
Deduct charges for quarters and subsistence.....	55,803	100,260	100,260
Obligations incurred.....	2,104,466	2,422,745	2,579,000
Net change in items on order.....	-23,979	15,366	15,366
Total accrued expenditures.....	2,080,487	2,443,111	2,579,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
General schedule grades:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
GS-15. Range \$10,800 to \$11,800:						
Chief, helium division.....	1	\$10,800	1	\$10,800	1	\$11,050
GS-13. Range \$8,360 to \$9,360:						
Chief, production branch.....	1	9,360	1	9,360	1	9,360
Chief, engineering branch.....	1	8,560	1	8,760	1	8,960
Chief, gas field operations branch.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Assistant chief, production branch.....	1	7,640				
Assistant to chief, production branch (management).....			1	7,840	1	7,840
Assistant to chief, production branch (engineering).....			1	8,040	1	8,040
Mechanical engineer.....	1	7,040	1	7,240	2	14,480
GS-11. Range \$5,940 to \$6,940:						
Superintendent, helium plant.....	4	23,760	4	24,360	4	25,160
Chemical engineer.....	1	5,940	1	6,140	2	12,280
GS-10. Range \$5,500 to \$6,250:						
Business manager.....	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Chemical engineer.....	2	10,120	2	10,370	3	15,430
Assistant superintendent, helium plant.....	4	21,990	4	22,365	4	22,865
Mechanical engineer.....	2	10,120	2	10,370	3	15,680
Petroleum engineer.....	1	5,060	1	5,185	3	15,555
Administrative assistant.....					1	5,060
Electrical engineer.....					2	10,120
GS-8. Range \$4,620 to \$5,370:						
Assistant superintendent, helium plant.....	18	86,785	19	93,530	20	99,900
GS-7. Range \$4,205 to \$4,955:						
Assistant superintendent, helium plant.....	8	34,140	8	34,765	8	35,765
GS-6. Range \$3,795 to \$4,545:						
Assistant superintendent, helium plant.....	4	16,180	4	16,555	4	16,930
GS-5. Range \$3,410 to \$4,160:						
Assistant superintendent, helium plant.....	10	35,350	10	36,010	10	37,850
GS-4. Range \$3,175 to \$3,655:						
Assistant superintendent, helium plant.....	5	16,435	5	16,675	8	26,520
GS-3. Range \$2,950 to \$3,430:						
Assistant superintendent, helium plant.....	5	14,910	5	15,310	9	27,510
GS-2. Range \$2,750 to \$3,230:						
Assistant superintendent, helium plant.....	13	36,150	13	36,790	13	37,750
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	1	4,035	1	4,035	1	4,035
CPC-5. Range \$2,974 to \$3,454.....	7	21,218	7	21,618	7	19,178
Ungraded positions at hourly rates equivalent to less than \$5,060.....	235	891,969	256	969,933	275	1,047,100
Total permanent, field.....	327	1,292,347	350	1,391,761	386	1,549,653
Deduct lapses.....	31	121,690	3	13,055	4	14,483
Net permanent, field (average number, net salary).....	296	1,170,657	347	1,378,706	382	1,535,170
Other positions: Part-time employment.....		1,864		2,750		4,330
Regular pay in excess of 52-week base.....		4,392		4,000		4,330
Payment above basic rates:						
Overtime and holiday pay.....		17,111		14,350		14,800
Nightwork differential.....		27,919		22,454		25,200
01 Personal services.....	1,221,943		1,422,260		1,579,500	

OFFICE OF TERRITORIES

ALASKA RAILROAD

**Construction, Alaska Railroad, Office of Territories
Alaska Railroad Revolving Fund, Office of Territories**

SCHEDULE A-1. *Accrued expenditures by objects*

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2,359	2,257	2,200
Average number of all employees.....	2,181	2,055	2,000
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,673	\$3,844	
Average grade.....	GS-4.6	GS-4.6	
Crafts, protective, and custodial grades:			
Average salary.....	\$3,032	\$3,032	
Average grade.....	CPC-3.0	CPC-3.0	
Ungraded positions: Average salary.....	\$6,151	\$6,190	\$6,190
01 Personal services:			
Permanent positions.....	\$13,184,949	\$12,487,900	\$12,106,000
Other positions.....	207,308	167,000	185,000
Regular pay in excess of 52-week base.....	40,219	40,100	40,000
Payment above basic rates.....	869,389	710,000	715,000
Total personal services.....	14,301,865	13,405,000	13,046,000
03 Transportation of things.....	5,315,133	6,427,570	7,122,085
07 Other contractual services.....	2,036,191	1,323,100	1,323,100
09 Equipment.....	2,407,103	3,778,175	268,400
10 Lands and structures.....	7,858,633	5,166,055	12,425,045
Subtotal.....	31,918,925	30,099,900	34,184,630
Deduct charges for quarters and subsistence.....	133,919	130,000	130,000
Total accrued expenditures.....	31,785,006	29,969,900	34,054,630

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-6. Range \$3,795 to \$4,545.....	1	\$4,420	1	\$4,545		
GS-5. Range \$3,410 to \$4,160.....	2	7,820	2	8,070		
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1	3,655		
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	2,950		
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	3,032	1	3,032		
Ungraded positions at annual rates of \$5,060 or above:						
Labor relations adviser.....	1	9,600	1	9,600		
Total permanent, departmental.....	7	30,997	7	31,852		
Deduct lapses.....	1	2,700	2	8,952		
Net permanent, departmental (average number, net salary).....	6	28,297	5	22,900		
Regular pay in excess of 52-week base.....		111		100		
All personal services, departmental.....		28,408		23,000		
Field:						
Special positions at rates equal to or in excess of \$12,000:						
General manager.....	1	17,992	1	17,992	1	\$17,992
Assistant general manager.....	1	13,000	1	13,000	1	14,000
Ungraded positions at hourly rates: Equivalent to \$5,060 or above:						
Accountant.....	8	51,167	8	52,374	8	52,374
Accountant, material and supplies.....	1	6,323	1	6,474	1	6,474
Accountant, terminal services.....	1	6,510	1	6,661	1	6,661
Accounts receivable clerk.....	1	5,450	1	5,600	1	5,600
Administrative accountant, engineering.....	2	12,147	2	12,449	2	12,449
Administrative assistant, Seattle.....	1	5,117	1	5,257	1	5,257
Administrative officer.....	1	8,715	1	8,866	1	8,866
Agent telegrapher.....	14	81,197	14	82,741	14	82,741
Anchorage freight agent.....	1	7,779	1	7,930	1	7,930
Apprentice helpers.....	5	26,935	5	27,275	5	27,275
Assistant agent.....	3	19,552	3	20,004	3	20,004
Assistant auditor.....	1	7,322	1	7,472	1	7,472
Assistant buildings and bridges supervisor.....	1	7,010	1	7,160	1	7,160
Assistant cashier.....	3	17,472	3	17,925	3	17,925
Assistant chief dispatcher.....	2	16,100	2	16,400	2	16,400
Assistant chief engineer.....	2	20,468	2	20,768	2	20,768
Assistant claim agent.....	1	7,051	1	7,202	1	7,202
Assistant demurrage clerk.....	1	5,107	1	5,247	1	5,247
Assistant director of personnel.....	1	8,466	1	8,616	1	8,616
Assistant disbursing officer.....	1	7,800	1	7,951	1	7,951
Assistant file clerk.....	1	5,096	1	5,247	1	5,247
Assistant foreman.....	3	16,350	3	16,800	3	16,800
Assistant gang foreman.....	4	20,468	3	15,801	3	15,801
Assistant IBM administrator.....	1	6,198	1	6,349	1	6,349
Assistant maintenance supervisor.....	2	13,520	2	13,822	2	13,822
Assistant master mechanic.....	1	8,736	1	8,887	1	8,887
Assistant clerk (over, short, and damaged).....	1	5,450	1	5,600	1	5,600
Assistant painter foreman.....	1	6,677	1	6,828	1	6,828
Assistant storekeeper.....	5	29,962	5	30,717	5	30,717
Assistant superintendent, operations.....	1	10,234	1	10,384	1	10,384
Assistant superintendent, stores and purchase.....	2	16,140	2	16,442	2	16,442

PUBLIC ENTERPRISE FUNDS—Continued

ALASKA RAILROAD—Continued

OFFICE OF TERRITORIES—Continued

Construction, Alaska Railroad, Office of Territories—Continued
Alaska Railroad Revolving Fund, Office of Territories—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 or above—Con.						
Assistant superintendent, telephone and telegraph	2	\$16,058	2	\$16,360	2	\$16,360
Assistant timekeeper, operations	1	5,346	1	5,496	1	5,496
Assistant yard foreman	3	16,473	2	11,284	2	11,284
Assistant yardmaster	2	14,892	2	15,194	2	15,194
Assistant to general manager	1	10,999	1	10,999	1	12,499
Assistant to real estate and contract agent	1	7,446	1	7,597	1	7,597
Auditor	1	8,986	1	9,136	1	9,136
Baggage man	7	41,450	7	42,500	7	42,500
Baggage room clerk	3	15,663	3	16,116	3	16,116
Bills collectible clerk	1	5,678	1	5,829	1	5,829
Blacksmith	7	41,643	7	42,700	6	36,600
Blacksmith foreman	1	7,218	1	7,368	1	7,368
Blacksmith helper	2	10,234	1	5,268	1	5,268
Blacksmith-welder	1	6,074	1	6,224	1	6,224
Body and fender mechanic	1	5,949	1	6,100	1	6,100
Boiler maker	5	29,745	4	24,400	4	24,400
Boiler maker foreman	1	7,488	1	7,639	1	7,639
Boiler maker helper	5	25,585	5	26,340	4	21,072
Boiler maker welder	2	12,148	2	12,448	2	12,448
Boiler washer	1	5,221	1	5,372	1	5,372
Brakeman	105	611,276	110	656,885	110	656,885
Bridge and building foreman, heavy construction	5	32,760	5	33,515	5	33,515
Bridge and building supervisor	2	16,140	2	16,442	2	16,442
Budget officer	1	9,110	1	9,261	1	9,261
Bulldozer operator	16	99,176	12	76,282	12	76,282
Cabinot shop foreman	1	6,552	1	6,703	1	6,703
Cable splicer	1	5,949	1	6,100	1	6,100
Captain, river boat	3	20,778	3	20,778	3	20,778
Car foreman	3	21,654	3	21,792	2	14,736
Car oiler	5	26,105	5	26,860	4	21,488
Carman helper	12	61,404	8	42,144	8	42,144
Carpenter-cabinetmaker	4	23,796	4	24,400	4	24,400
Carpenter, first class	66	363,792	60	339,780	54	305,802
Carpenter foreman	1	6,906	1	7,056	1	7,056
Carpenter helper			9	46,287	8	41,140
Car record clerk	2	10,192	2	10,494	2	10,494
Cashiers	8	47,924	7	42,824	7	42,824
Checker foreman	2	10,900	2	11,200	2	11,200
Checker trucker	67	350,182	64	344,304	64	344,304
Chemist	1	6,906	1	7,056	1	7,056
Chief accountant	1	8,570	1	8,720	1	8,720
Chief car inspector	1	7,883	1	8,034	1	8,034
Chief clerk	2	13,686	2	13,988	2	13,988
Chief clerk to chief engineer	1	7,051	1	7,202	1	7,202
Chief clerk, master mechanic	1	6,781	1	6,932	1	6,932
Chief clerk, superintendent motive power	1	7,051	1	7,202	1	7,202
Chief clerk, superintendent of shops	1	5,824	1	5,975	1	5,975
Chief dispatcher	1	8,216	1	8,367	1	8,367
Chief electrician	1	7,696	1	7,847	1	7,847
Chief electronics technician	1	7,176	1	7,327	1	7,327
Chief employment clerk	2	11,356	2	11,658	2	11,658
Chief engineer	1	10,999	1	10,999	1	12,499
Chief engineer, power plant, Fairbanks	1	7,488	1	7,639	1	7,639
Chief power plant accountant	1	7,800	1	7,951	1	7,951
Chief special agent	1	7,779	1	7,930	1	7,930
Chief timekeeper	1	7,446	1	7,597	1	7,597
Claim clerk	4	22,548	4	23,150	4	23,150
Clerk	84	450,874	91	500,223	91	500,223
Clerk-checker	16	90,337	15	86,965	14	81,177
Clerk-stenographer	25	128,504	26	137,358	26	137,358
Clerk-typist	3	16,038	6	31,728	6	31,728
Commissary storekeeper	1	6,573	1	6,724	1	6,724
Compensation agent	1	6,635	1	6,786	1	6,786
Comptometer operator	3	15,288	3	15,741	3	15,741
Conductor	64	415,659	65	425,474	65	425,474
Construction foreman	2	13,520	2	13,822	1	6,911
Crane operator	5	27,269	5	28,022	3	16,813
Crane operator, maintainer	1	6,302	1	6,453	1	6,453
Crane operator, overhead	1	5,949	1	6,100	1	6,100
Crane operator, under 10 ton			1	5,455	1	5,455
Day roundhouse foreman	8	60,008	8	61,215	8	61,215
Demurrage clerk	1	5,450	1	5,600	1	5,600
Designing engineer	1	8,570	1	8,720	1	8,720
Director of personnel	1	9,942	1	10,093	1	10,093
Dispatcher	8	59,568	8	60,999	8	60,999
Dock agent	1	7,051	1	7,202	1	7,202
Dock foreman	2	12,917	2	13,219	2	13,219
Dormitory manager	1	5,990	1	6,141	1	6,141
Dragline operator	5	31,615	4	25,896	4	25,896
Electrician	26	154,674	25	152,500	22	134,200
Electrician foreman	1	7,218	1	7,368	1	7,368
Electrician helper	6	30,702	5	26,340	5	26,340
Electrician welder	1	6,074	1	6,224	1	6,224
Electronics technician, senior	3	19,968	3	20,421	3	20,421
Electronics technician, junior	2	11,898	2	12,200	2	12,200
Electronics technician helper	2	10,234	2	10,536	2	10,536
Employment supervisor	1	5,824	1	5,975	1	5,975
Engine inspector	1	6,157	1	6,308	1	6,308
Engine, locomotive	56	377,675	56	386,131	56	386,131
Engine	2	15,974	2	16,276	2	16,276
Engine, building custodian	1	5,949	1	6,100	1	6,100

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 or above—Con.						
Engineer hostler	6	\$38,190	4	\$26,064	4	\$26,064
Engineer power plant, mechanic	7	42,371	7	43,428	7	43,428
Engineer of structures	1	9,152	1	9,303	1	9,303
Equipment installer and repairman	1	6,656	1	6,807	1	6,807
Equipment, oiler	8	40,936	8	42,147	7	36,879
Erecting foreman	1	7,218	1	7,368	1	7,368
Erector	13	77,337	12	73,200	6	36,600
Extra gang foreman	4	22,880	3	17,613	2	11,742
Fire chief	1	6,906	1	7,056	1	7,056
Fireman, locomotive	56	334,344	56	342,800	56	342,800
First-aid man	1	5,658	1	5,808	1	5,808
First assistant disbursing officer	1	8,570	1	8,720	1	8,720
Foreman, bridge and building gang	7	42,224	7	43,281	6	37,098
Foreman, day	1	6,240	1	6,391	1	6,391
Foreman, night	1	6,136	1	6,287	1	6,287
Freight-car carman	45	254,610	40	232,320	36	209,088
Freight-car carman welder	3	17,346	3	17,799	2	11,866
Freight-car painter	22	124,476	10	58,080	10	58,080
Freight claim agent	1	7,800	1	7,951	1	7,951
Freight foreman	1	6,240	1	6,391	1	6,391
Gas engine foreman	1	7,218	1	7,368	1	7,368
Gas engine mechanic	17	101,133	16	97,600	14	85,400
Gas engine mechanic helper	4	20,468	4	21,072	4	21,072
General agent, marine terminal	1	8,736	1	8,887	1	8,887
General auditor	1	10,234	1	10,384	1	10,384
General dock agent	1	8,174	1	8,325	1	8,325
General foreman	4	28,456	3	21,792	3	21,792
General foreman, freight depot	1	6,635	1	6,786	1	6,786
General storekeeper	1	8,029	1	8,180	1	8,180
General yardmaster	2	16,140	1	8,221	1	8,221
Hammersmith	1	6,157	1	6,308	1	6,308
Hammersmith helper	1	5,325	1	5,476	1	5,476
Head checker clerk (over, short, and damaged)	2	12,320	2	12,532	2	12,532
Head rate clerk	2	13,020	1	6,661	1	6,661
Heavy duty equipment mechanic welder	1	6,074	1	6,224	1	6,224
Heavy equipment foreman	1	7,218	1	7,368	1	7,368
Heavy equipment mechanic	17	101,133	16	97,600	14	85,400
Heavy equipment mechanic helper	3	15,351	3	15,804	3	15,804
Hostler helper	8	45,424	4	23,316	4	23,316
IBM administrator	1	7,446	1	7,597	1	7,597
IBM control clerk	1	5,450	1	5,600	1	5,600
Inspector, freight service	1	6,282	1	6,432	1	6,432
Instrument man	1	5,970	1	6,120	1	6,120
Janitor-foreman	1	5,117	1	5,268	1	5,268
Junior accountant	5	29,453	4	24,233	4	24,233
Junior draftsman	2	11,940	1	6,120	1	6,120
Junior resident engineer	2	14,892	2	15,194	2	15,194
Key punch operator	3	15,288	3	15,741	3	15,741
Key punch verifier operator	1	5,221	1	5,372	1	5,372
Laboratory technician	1	5,075	1	5,226	1	5,226
Labor relations adviser						
Lead key punch operator	1	5,346	1	5,496	1	5,496
Leading boiler maker	1	6,157	1	6,308	1	6,308
Leading carman	1	6,157	1	6,308	1	6,308
Leading electrician	1	6,157	1	6,308	1	6,308
Leading gas engine mechanic	1	6,157	1	6,308	1	6,308
Leading grocery clerk	1	5,387	1	5,538	1	5,538
Leading heavy equipment mechanic	1	6,157	1	6,308	1	6,308
Leading plumber	1	6,157	1	6,308	1	6,308
Leading machinist	3	15,471	3	15,924	3	15,924
Leading welder	1	6,157	1	6,308	1	6,308
Levelman	1	5,450	1	5,600	1	5,600
Line accountant	1	7,322	1	7,472	1	7,472
Line auditor	1	7,051	1	7,202	1	7,202
Lineman, construction and maintenance	11	63,151	8	47,136	8	47,136
Lineman helper	7	35,				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 or above—Con-						
Pipe and steamfitter helper.....	1	\$5,117	1	\$5,268	1	\$5,268
Plumber.....	13	77,337	10	61,000	8	48,800
Powderman, sections.....	3	15,912	2	10,910	2	10,910
Power ballaster operator.....	2	10,234	2	10,536	2	10,536
Procedure accountant.....			1	7,951	1	7,951
Publicity agent.....	1	7,197	1	7,348	1	7,348
Real estate and contract agent.....	1	10,234	1	10,384	1	10,384
Refrigeration mechanic.....	1	5,949	1	6,100	1	6,100
Resident engineer.....	4	30,868	2	15,736	2	15,736
Rigger and repairman, stores department.....	1	5,949	1	6,100	1	6,100
Road foreman of engines.....	2	17,988	2	17,690	2	17,690
Roadmaster.....	5	39,830	5	40,585	5	40,585
Rodman.....	1	5,117	1	5,268	1	5,268
Roundhouse foreman.....	1	7,488	1	7,639	1	7,639
Rules examiner.....	1	8,216	1	8,367	1	8,367
Safety engineer.....	1	8,715	1	8,866	1	8,866
Sawmill operator.....	1	5,782	1	5,933	1	5,933
Scale inspector.....	1	6,323	1	6,474	1	6,474
Section foreman.....	49	261,954	49	269,304	49	269,304
Section stockman.....	14	76,580	13	73,073	13	73,073
Secretary.....	13	72,574	13	74,528	13	74,528
Senior engineer.....	2	16,516	2	16,816	2	16,816
Senior steward, rooming house.....	1	5,283	1	5,434	1	5,434
Sheet metal worker.....	5	29,745	5	30,500	5	30,500
Ships carpenter.....	2	11,898	1	6,100	1	6,100
Sign painter.....	1	6,157	1	6,308	1	6,308
Special agent.....	11	76,502	11	78,080	11	78,080
Special representative, Seattle.....	1	9,214	1	9,355	1	9,355
Spreader operator.....	3	15,351	1	5,268	1	5,268
Station helper.....			2	10,160	2	10,160
Stationary fireman, powerplant.....	10	51,170	9	47,412	9	47,412
Stationer.....	1	5,450	1	5,600	1	5,600
Statistical accountant.....			1	7,784	1	7,784
Statistician and analyst.....	2	11,356	2	11,658	2	11,658
Steward, Anchorage rooming house.....			1	5,164	1	5,164
Storekeeper.....	1	6,573	1	6,724	1	6,724
Superintendent, car department.....	1	8,736	1	8,887	1	8,887
Superintendent of communications.....	1	9,277	1	9,428	1	9,428
Superintendent, medical department.....	1	7,197	1	7,348	1	7,348
Superintendent, motive power and equipment.....	1	10,999	1	10,999	1	12,499
Superintendent of operations.....	1	10,999	1	10,999	1	12,499
Superintendent of shops.....	1	8,736	1	8,887	1	8,887
Superintendent of stores.....	1	9,693	1	9,844	1	9,844
Superintendent of track and general roadmaster.....	1	8,882	1	9,032	1	9,032
Supervising accountant.....	3	21,966	3	22,416	3	22,416
Supervisor, diesel locomotives, electrical.....	1	7,862	1	8,013	1	8,013
Supervisor, diesel locomotives, mechanical.....	1	7,862	1	8,013	1	8,013
Supervisor, employment bureau.....	1	6,781	1	6,932	1	6,932
Supervisor, work equipment.....	1	7,696	1	7,847	1	7,847
Surplus property supervisor.....	1	7,301	1	7,452	1	7,452
Tabulating machine operator.....	2	10,900	2	11,200	2	11,200
Telegrapher clerk.....	27	140,448	25	133,753	25	133,753
Terminal hostler.....	15	92,040	15	94,305	14	87,345
Timekeeper.....	3	17,472	3	17,924	3	17,924
Tracer.....	1	5,117	1	5,268	1	5,268
Track car repairman.....	1	5,512	1	5,663	1	5,663
Track machine operator.....			7	35,854	5	25,610
Track supervisor.....	1	6,178	1	6,328	1	6,328
Traffic agent.....	1	7,322	1	7,472	1	7,472
Traffic manager.....	1	9,277	1	9,428	1	9,428
Trainmaster.....	2	17,388	2	17,690	2	17,690
Traveling accountant.....	1	7,634	1	7,784	1	7,784
Traveling maintainer.....	2	11,898	2	12,200	2	12,200
Traveling steward.....	1	5,720	1	5,871	1	5,871
Truck driver.....	16	83,200	15	74,914	15	72,800
Trucker.....			35	178,535	35	178,535
Upholsterer.....	2	11,898	2	12,200	2	12,200
Valuation engineer.....	1	8,570	1	8,720	1	8,720
Warehouse checker.....	4	22,548	4	23,152	4	23,152
Warehouseman.....	10	51,170	10	52,680	10	52,680
Warehouseman-trucker.....			2	10,202	2	10,202
Water service foreman.....	2	13,166	2	13,468	2	13,468
Welder.....	4	23,796	3	18,300	3	18,300
Yardmaster.....	8	59,568	8	60,776	8	60,776
Yard foreman.....	10	56,580	10	58,080	10	58,080
Total.....	1,557	9,287,169	1,540	9,358,535	1,489	9,067,945
Equivalent to less than \$5,060.....	795	3,964,442	710	3,553,550	712	3,563,560
Total permanent, field.....	2,352	13,251,611	2,250	12,912,085	2,201	12,631,505
Deduct lapses.....	177	94,959	200	447,085	201	525,505
Net permanent, field (average number, net salary).....	2,175	13,156,652	2,050	12,465,000	2,000	12,106,000
Other positions:						
Temporary employment.....		207,308		167,000		185,000
Regular pay in excess of 52-week base.....		40,108		40,000		40,000
Payment above basic rates: Overtime and holiday pay.....		869,389		710,000		715,000
All personal services, field.....	14,273,457	13,382,000	13,382,000	13,046,000	13,046,000	13,046,000
01 Personal services.....	14,301,865	13,405,000	13,405,000	13,046,000	13,046,000	13,046,000

PUERTO RICO RECONSTRUCTION ADMINISTRATION
Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	139	84	84
Full-time equivalent of all other positions.....	52	58	38
Average number of all employees.....	191	142	113
Average salaries and grades:			
Grades established by the Secretary of the Interior:			
Average salary.....	\$3,383	\$3,527	\$3,298
Average grade.....	LSS-5.5	LSS-5.8	LSS-5.3
Ungraded positions: Average salary.....	\$2,282	\$2,415	\$2,415
01 Personal services:			
Permanent positions.....	\$412,012	\$276,275	\$245,224
Other positions.....	119,174	136,550	79,662
Regular pay in excess of 52-week base.....	1,584	1,370	-----
Payment above basic rates.....	73,426	8,743	2,475
Total personal services.....	606,196	422,938	327,361
02 Travel.....	7,621	14,900	13,000
03 Transportation of things.....	1,210	150	150
04 Communications services.....	3,462	1,370	1,000
05 Rents and utility services.....	4,679	6,250	5,000
06 Printing and reproduction.....	661	1,700	1,700
07 Other contractual services.....	5,279	4,200	1,000
08 Supplies and materials.....	61,661	10,192	8,689
09 Equipment.....	3,761	1,100	100
Obligations incurred.....	694,530	463,000	358,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Grades established by the Secretary of the Interior:						
LSS-13. Range \$5,500 to \$6,250:						
Special assistant to the administrator.....	1	\$5,500	-----	-----	-----	-----
Deduct lapses.....	0.5	2,541	-----	-----	-----	-----
Net permanent, departmental (average number, net salary).....	0.5	2,959	-----	-----	-----	-----
Field:						
Grades established by the Secretary of the Interior:						
LSS-18. Range \$10,800 to \$11,800:						
Assistant administrator.....	1	11,800	1	\$11,800	1	\$11,800
LSS-16. Range \$8,360 to \$9,360:						
Chief, finance division.....	1	9,360	1	9,360	1	9,360
LSS-15. Range \$7,040 to \$8,040:						
Chief, office of housing management.....	1	7,840	1	8,040	1	8,040
LSS-14. Range \$5,940 to \$6,940:						
Chief, civil engineer.....	1	5,940	1	6,140	1	6,140
LSS-13. Range \$5,500 to \$6,250:						
Assistant chief, finance division.....	1	6,125	1	6,250	1	6,250
Assistant chief, housing management and assistant chief, cooperative division.....	1	6,125	1	6,250	1	6,250
LSS-11. Range \$4,620 to \$5,370.....	1	5,370	1	5,370	1	5,370
LSS-10. Range \$4,205 to \$4,955.....	1	4,455	1	4,580	1	4,580
LSS-9. Range \$3,795 to \$4,545.....	3	12,260	2	8,465	2	8,465
LSS-8. Range \$3,410 to \$4,160.....	3	12,105	2	8,070	2	8,070
LSS-7. Range \$3,175 to \$3,655.....	3	10,485	3	10,645	3	10,645
LSS-6. Range \$2,950 to \$3,430.....	14	47,300	11	37,330	11	37,330
LSS-5. Range \$2,750 to \$3,230.....	21	67,590	16	51,600	16	51,600
LSS-4. Range \$2,500 to \$2,980.....	5	14,820	5	14,900	5	14,900
LSS-3. Range \$2,170 to \$2,530.....	19	45,070	15	35,490	15	35,490
LSS-2. Range \$1,810 to \$2,170.....	7	14,590	4	8,500	4	8,500
Positions at hourly rates equivalent to less than \$5,060.....	56	127,818	18	43,485	18	43,485
Total permanent, field.....	139	409,053	84	276,275	84	276,275
Deduct lapses.....					9	31,051
Net permanent, field (average number, net salary).....	139	409,053	84	276,275	75	245,224
Other positions: Temporary employment.....		119,174		136,550		79,662
Regular pay in excess of 52-week base.....		1,584		1,370		-----
Payment above basic rates:						
Overtime and holiday pay.....		2,132		1,600		1,000
Nightwork differential.....		935		700		597
Additional pay for service abroad.....		70,359		6,443		878
All personal services, field.....	603,237	422,938	422,938	327,361	327,361	327,361
01 Personal services.....	606,196	422,938	422,938	327,361	327,361	327,361

VIRGIN ISLANDS CORPORATION

Administrative Expenses, Virgin Islands Corporation

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	989	948	1,002
Full-time equivalent of all other positions.....	188	249	206
Average number of all employees.....	1,177	1,197	1,208

PUBLIC ENTERPRISE FUNDS—Continued

VIRGIN ISLANDS CORPORATION—Continued

Administrative Expenses, Virgin Islands Corporation—Continued

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades: Ungraded positions: Average salary	\$1,078	\$1,012	\$1,155
01 Personal services:			
Permanent positions	\$1,000,131	\$948,100	\$1,143,300
Other positions	150,624	187,900	180,000
Regular pay in excess of 52-week base	27,222		
Payment above basic rates		14,000	18,000
Excess of annual leave earned over leave taken	9,599	6,000	10,000
Total personal services	1,207,619	1,156,000	1,351,300
Deduct portion not chargeable to administrative expenses	1,121,960	1,072,200	1,258,700
Net personal services	85,659	83,800	92,600
02 Travel	13,157	16,500	13,500
04 Communication services	3,763	4,500	3,800
06 Printing and reproduction	3,640	3,000	3,000
07 Other contractual services	11,099	15,600	12,000
08 Supplies and materials	4,503	4,200	3,600
11 Grants, subsidies, and contributions	5,418	2,400	1,500
Administrative expenses incurred	127,239	130,000	130,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Ungraded positions at annual rates less than \$5,060	1	\$4,200	1	\$4,200		
Total permanent, departmental	1	4,200	1	4,200		
Deduct lapses	1	4,060				
All personal services, departmental (average number, net salary)	140		1	4,200		
Field:						
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
President	1	12,000	1	12,000	1	\$12,000
Staff electrical engineer					1	10,000
Comptroller	1	9,600	1	8,000	1	9,600
General factory superintendent	1	9,500	1	9,500	1	9,500
Chief engineer					1	9,000
General manager, power division, St. Thomas	1	8,500	1	8,500	1	8,500
Chief of rolling stock	1	7,600	1	7,600	1	7,600
Assistant to the president	1	7,600	1	7,600	1	7,600
General manager, power division, St. Croix	1	7,200	1	7,200	1	7,200
Veterinarian	1	6,400	1	6,400	1	6,400
Chief electrical engineer	1	6,400	1	6,000		
Chief, accounting department	1	5,480	1	5,480	1	5,480
Chief engineer	1	5,475	1	5,475		
Rates less than \$5,060	137	306,936	116	252,654	130	310,700
Ungraded positions at hourly rates equivalent to less than \$5,060	841	672,853	820	618,964	861	753,720
Total permanent, field	989		947		1,002	
1,065,744		955,373		1,157,300		
Deduct lapses	25.6	65,753	5	11,473	6.2	14,000
Net permanent, field (average number, net salary)	963.4		942		995.8	
999,991		943,900		1,143,300		
27,222						
20,043		14,000		18,000		
9,599		6,000		10,000		
150,624		187,900		180,000		
All personal services, field	1,207,619		1,156,000		1,351,300	
01 Personal services	1,207,619		1,156,000		1,351,300	
Salaries and wages in the foregoing schedule are distributed as follows:						
Administrative expenses	85,659	83,800		92,600		
Growing and harvesting sugarcane	288,998	270,499		356,800		
Manufacturing sugar	169,952	157,800		190,000		
Overhead:						
Growing and harvesting sugarcane	82,005	80,001		85,000		
Manufacturing sugar	108,630	90,000		110,000		
Carpenter shop	14,521	20,000		19,000		
Garage	20,757	22,000		22,000		
Tractor repair shop	40,633	35,000		45,000		
Tractors, operation	63,845	55,000		65,000		
Trucks, trailers, etc., operation	28,699	32,000		32,000		
Storeroom	31,522	26,000		40,000		
Livestock	16,465	20,000		25,000		
Construction work	95,139	55,000		50,000		
Selling expenses	749	15,000		2,000		
Power program, direct	53,409	101,900		105,900		
Power program, overhead	46,343	32,000		50,000		
Miscellaneous activities	60,493	60,000		61,000		

INTRAGOVERNMENTAL FUNDS

OFFICE OF THE SECRETARY

Working Capital Fund, Department of the Interior

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	145	147	147
Full-time equivalent of all other positions	4	4	4
Average number of all employees	144	146	146
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,751	\$3,849	\$3,898
Average grade	GS-4.2	GS-4.3	GS-4.3
Crafts, protective, and custodial grades:			
Average salary	\$2,857	\$2,897	\$2,939
Average grade	CPC-3.1	CPC-3.1	CPC-3.1
Ungraded positions: Average salary	\$3,825	\$4,122	\$4,193
01 Personal services:			
Permanent positions	\$520,026	\$554,042	\$556,142
Other positions	9,400	9,400	9,400
Regular pay in excess of 52-week base	2,039	2,188	2,208
Payment above basic rates	8,092	7,250	7,250
Deduct excess of annual leave taken over leave earned	331		
Total personal services	539,226	572,880	575,000
02 Travel	229	200	200
03 Transportation of things	50	50	50
04 Communication services	244,375	252,010	252,010
05 Rents and utility services	180	400	400
06 Printing and reproduction	24,107	27,280	27,280
07 Other contractual services	5,164	4,830	4,830
08 Supplies and materials	318,116	349,331	352,600
09 Equipment	15,265	15,800	15,800
15 Taxes and assessments	1,216	1,150	1,150
Total accrued expenditures	1,147,928	1,223,931	1,229,320

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Librarian	1	\$9,800	1	\$10,000	1	\$10,000
GS-13. Range \$8,360 to \$9,360:						
Communication engineer			1	8,560	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Chief, branch of central services	1	7,240	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Chief, duplicating services	1	6,540	1	6,540	1	6,740
Librarian	2	12,680	2	13,080	2	13,080
GS-9. Range \$5,060 to \$5,810:						
Librarian	2	11,120	2	11,245	2	11,370
Assistant chief, duplicating section	1	5,685	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955:						
10	45,900	10	46,800	10	47,800	
3	13,260	3	13,385	3	13,510	
7	27,620	8	30,780	8	31,405	
12	42,680	12	43,220	12	43,620	
39	125,630	39	127,850	39	129,690	
20	63,480	20	64,280	20	64,680	
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	3,150	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032	7	19,704	7	19,944	7	20,264
Departmental wage board rates:						
Level 18. Range \$5,220 to \$6,032	1	5,491	1	5,762	1	5,762
Level 17. Range \$5,012 to \$5,803	1	5,533	1	5,803	1	5,803
Level 16. Range \$4,846 to \$5,616	4	19,884	4	21,653	4	22,464
Level 15. Range \$4,638 to \$5,387	2	9,754	2	10,233	2	10,233
Level 14. Range \$4,472 to \$5,179	3	13,937	3	15,288	3	15,937
Level 13. Range \$4,264 to \$4,950	1	4,514	1	4,950	1	4,950
Level 12. Range \$4,097 to \$4,742	4	17,096	4	18,740	4	18,740
Level 10. Range \$3,723 to \$4,305	1	3,869	1	4,305	1	4,305
Level 9. Range \$3,515 to \$4,076	5	17,784	5	19,261	5	20,011
Level 8. Range \$3,348 to \$3,868	1	3,536	1	3,869	1	3,869
Level 7. Range \$3,140 to \$3,640	2	6,988	2	7,280	2	7,280
Level 5. Range \$2,766 to \$3,203	7	21,111	7	22,276	7	22,421
Level 4. Range \$2,579 to \$2,995	6	15,852	6	17,220	6	17,970
Total permanent	145	539,538	147	568,604	147	576,544
Deduct lapses	5	19,512	4.8	14,562	5.3	20,402
Net permanent, departmental (average number, net salary)	140		142.2		141.7	
520,026		554,042		556,142		
Other positions: Part-time and temporary employment	9,400		9,400		9,400	
Regular pay in excess of 52-week base	2,039		2,188		2,208	
Payment above basic rates:						
Overtime	7,410		6,600		6,600	
Nightwork differential	682		650		650	
Deduct excess of annual leave taken over leave earned	331					
01 Personal services	539,226		572,880		575,000	

DEPARTMENT OF JUSTICE

CURRENT AUTHORIZATIONS

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

Salaries and Expenses, General Administration, Justice

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	541	532	519
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	614	516	498
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,528	\$4,591	\$4,690
Average grade.....	GS-6.0	GS-6.0	GS-6.0
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,993	\$3,040	\$3,081
Average grade.....	CPC-3.2	CPC-3.3	CPC-3.3
Ungraded positions: Average salary.....	\$3,744	\$3,873	\$3,939
<i>Personal service obligations:</i>			
Permanent positions.....	\$2,271,932	\$2,329,640	\$2,299,755
Other positions.....	15,718	7,169	6,000
Regular pay in excess of 52-week base.....	8,735	9,280	9,195
Payment above basic rates.....	25,304	15,300	15,300
Total personal service obligations.....	2,321,689	2,361,389	2,330,250
<i>Direct Obligations</i>			
01 Personal services.....	2,094,838	2,257,680	2,226,550
02 Travel.....	48,814	60,765	71,105
03 Transportation of things.....	366	525	525
04 Communication services.....	21,860	43,000	45,760
05 Rents and utility services.....	23,344	25,000	25,000
06 Printing and reproduction.....	21,640	21,540	21,540
07 Other contractual services.....	37,660	37,365	38,465
08 Supplies and materials.....	41,773	31,230	29,230
09 Equipment.....	47,756	30,365	33,425
13 Refunds, awards, and indemnities.....	150	-	-
15 Taxes and assessments.....	2,630	3,400	3,400
Total direct obligations.....	2,340,831	2,510,870	2,495,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	226,851	103,700	103,700
Obligations incurred.....	2,567,682	2,614,570	2,598,700

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:	Num-ber	Total salary	Num-ber
Special positions at rates equal to or in excess of \$12,000:	Total salary	Total salary	Total salary
Attorney General.....	1	\$22,500	1
Deputy Attorney General.....	1	17,500	1
General schedule grades:	Num-ber	Total salary	Num-ber
GS-18. Rate of \$14,800:	Total salary	Total salary	Total salary
Administrative assistant attorney general.....	1	14,800	1
GS-17. Range \$13,000 to \$13,800:	Num-ber	Total salary	Num-ber
First assistant.....	1	13,000	1
GS-16. Range \$12,000 to \$12,800:	Num-ber	Total salary	Num-ber
Executive assistant to the Attorney General.....	1	12,000	1
GS-15. Range \$10,800 to \$11,800:	Num-ber	Total salary	Num-ber
Deputy administrative assistant attorney general.....	1	11,800	1
Chairman, Board of Immigration Appeals.....	1	11,050	1
Chief, Executive Office for United States Attorneys.....	1	11,800	1
Special assistant.....	1	11,050	1
Director of public relations.....	2	23,100	2
Attorney.....	8	86,400	8
Member, Board of Parole.....	1	10,600	1
GS-14. Range \$9,600 to \$10,600:	Num-ber	Total salary	Num-ber
Pardon attorney.....	4	39,200	4
Member, Board of Immigration Appeals.....	4	40,000	4

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued	Num-ber	Total salary	Num-ber
General schedule grades—Continued	Total salary	Total salary	Total salary
GS-14. Range \$9,600 to \$10,600—Con.	Num-ber	Total salary	Num-ber
Member, Board of Parole.....	8	\$84,800	1
Director of personnel.....	1	9,800	1
Budget officer.....	1	9,800	1
Fiscal officer.....	1	9,800	1
Attorney.....	1	10,600	1
Coordinator.....	1	10,600	1
GS-13. Range \$8,360 to \$9,360:	Num-ber	Total salary	Num-ber
Attorney.....	4	33,640	4
Assistant director of public relations.....	1	9,360	1
Staff director.....	1	8,360	1
Chief examiner, Board of Immigration Appeals.....	1	8,560	1
Records administration officer.....	1	8,560	1
Chief, services and procurement branch.....	1	9,360	1
Assistant fiscal officer.....	1	8,560	1
GS-12. Range \$7,040 to \$8,040:	Num-ber	Total salary	Num-ber
Assistant pardon attorney.....	1	7,440	1
Assistant staff director.....	1	7,040	1
Librarian.....	1	7,840	1
Chief, accounting section.....	1	7,240	1
Chief, classification unit.....	1	7,240	1
Chief, services branch.....	1	8,040	1
Chief, procurement branch.....	1	7,440	1
Examiner.....	4	28,360	4
Confidential assistant.....	1	7,040	1
Assistant chief, personnel branch.....	1	7,840	1
Attorney.....	6	42,840	6
GS-11. Range \$5,940 to \$6,940:	Num-ber	Total salary	Num-ber
Chief auditor.....	1	6,940	1
Chief recruitment and placement officer.....	1	5,940	1
Examiner.....	7	43,380	6
Attorney.....	6	38,040	6
Case analyst.....	1	5,940	1
Budget analyst.....	1	6,340	1
Assistant records administration officer.....	1	5,940	1
Assistant chief, accounting section.....	1	6,140	1
Legislative attorney.....	1	5,940	1
Secretary.....	1	5,940	1
GS-10. Range \$5,500 to \$6,250:	Num-ber	Total salary	Num-ber
Supervisor of parolees.....	1	6,000	1
Assistant chief, procurement branch.....	1	6,125	1
Chief supervisor, records administration branch.....	1	5,750	1
Chief, personnel operations unit.....	1	6,000	1
Chief, records analyst.....	1	6,000	1
Administrative officer.....	1	5,625	1
Secretary.....	1	5,625	1
GS-9. Range \$5,060 to \$5,810:	Num-ber	Total salary	Num-ber
Attorney.....	3	16,555	3
Supervisor of releasees.....	1	5,060	1
Case analyst.....	1	5,060	1
Administrative assistant.....	2	11,620	2
Budget analyst.....	2	11,120	2
Supervisor, fiscal control unit.....	1	5,060	1
Supervisor, machine and statistical unit.....	1	5,310	1
Analyst.....	1	5,810	1
Assistant chief auditor.....	1	5,810	1
Assistant chief, services branch.....	1	5,435	1
Personnel assistant.....	2	11,245	2
Chief, purchasing unit.....	1	5,435	1
Position classifier.....	2	10,870	2
Confidential assistant.....	1	5,060	1
Legal clerk.....	1	5,185	1
Assistant librarian.....	1	5,810	1
Examiner.....	4	20,240	5
GS-8. Range \$4,620 to \$5,370:	Num-ber	Total salary	Num-ber
Case analyst.....	32	155,390	33
GS-7. Range \$4,205 to \$4,955:	Num-ber	Total salary	Num-ber
GS-6. Range \$3,795 to \$4,545:	Num-ber	Total salary	Num-ber
GS-5. Range \$3,410 to \$4,160:	Num-ber	Total salary	Num-ber
GS-4. Range \$3,175 to \$3,925:	Num-ber	Total salary	Num-ber
GS-3. Range \$2,950 to \$3,700:	Num-ber	Total salary	Num-ber
GS-2. Range \$2,750 to \$3,500:	Num-ber	Total salary	Num-ber
GS-1. Range \$2,500 to \$3,250:	Num-ber	Total salary	Num-ber
Crafts, protective, and custodial grades:	Num-ber	Total salary	Num-ber
CPC-5. Range \$2,974 to \$3,454.....	1	3,454	1
CPC-4. Range \$2,750 to \$3,230.....	10	32,140	10
CPC-3. Range \$2,552 to \$3,032.....	33	96,536	30
CPC-2. Range \$2,420 to \$2,840.....	1	2,840	1
Positions at hourly rates:	Num-ber	Total salary	Num-ber
Rates equivalent to less than \$5,180.....	6	22,462	5
Total permanent, departmental.....	541	2,417,137	532
			2,414,464
			519
			2,405,214

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, General Administration, Justice—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
Deduct lapses.....	29.6 \$145,205	18 \$84,824	22.8 \$105,459
Net permanent, departmental (average number, net salary).....	511.4 2,271,932	514 2,329,640	496.2 2,299,755
Other positions:			
Part-time employment.....	3,880	3,000	3,000
Temporary employment.....	7,178	4,160	3,000
Intermittent employment.....	4,660		
Regular pay in excess of 52-week base.....	8,735	9,280	9,195
Payment above basic rates:			
Overtime and holiday pay.....	24,176	14,300	14,300
Nightwork differential.....	1,128	1,000	1,000
01 Personal services.....	2,321,689	2,361,380	2,330,250
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,094,838	2,257,680	2,226,550
Obligations payable out of reimbursements from other accounts.....	226,851	103,700	103,700

Salaries and Expenses, General Legal Activities, Justice

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,443	1,452	1,347
Full-time equivalent of all other positions.....	33	47	43
Average number of all employees.....	1,397	1,377	1,313
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,883	\$6,042	\$6,144
Average grade.....	GS-8.4	GS-8.6	GS-8.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,899	\$2,953	\$2,987
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Personal service obligations:			
Permanent positions.....	\$7,993,977	\$8,033,770	\$7,772,180
Other positions.....	188,334	263,020	243,040
Regular pay in excess of 52-week base.....	30,388	31,810	30,690
Payment above basic rates.....	13,389	11,100	9,500
Total personal service obligations.....	8,226,088	8,339,700	8,055,410
<i>Direct Obligations</i>			
01 Personal services.....	8,222,232	8,339,700	8,055,410
02 Travel.....	305,246	301,700	287,500
03 Transportation of things.....	4,878	4,960	3,960
04 Communication services.....	75,650	100,980	92,380
05 Rents and utility services.....	2,400	6,000	6,000
06 Printing and reproduction.....	288,683	264,480	259,870
07 Other contractual services.....	870,778	718,330	707,730
08 Supplies and materials.....	35,573	37,250	30,700
09 Equipment.....	75,316	57,790	34,590
15 Taxes and assessments.....	16,384	15,860	11,860
Total direct obligations.....	9,897,140	9,847,050	9,490,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,856		
Obligations incurred.....	9,900,996	9,847,050	9,490,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Solicitor General.....	1 \$17,500	1 \$17,500	1 \$17,500
Assistant Attorney General.....	5 75,000	5 75,000	5 75,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
First assistant.....	6 73,400	6 73,200	6 74,000
Attorney.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	47 525,574	47 528,574	45 511,724
Special assistant.....	1 11,000	1 11,000	1 11,000
Trial attorney.....	14 160,200	14 161,200	14 162,200
Chief appraiser.....	1 11,800	1 11,800	1 11,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600:			
Administrative officer.....	1 \$9,800	2 \$19,600	2 \$19,800
Attorney.....	107 1,067,400	110 1,108,200	105 1,069,600
Special assistant.....	1 10,600	1 10,600	1 10,600
Trial attorney.....	16 161,200	16 163,200	15 164,800
Appraiser.....	1 9,800	1 10,000	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	2 16,920	1 8,560	1 8,760
Attorney.....	108 945,480	116 1,025,960	105 932,150
Special assistant.....	1 9,200	1 9,200	1 9,200
Trial attorney.....	39 342,044	38 339,480	38 343,880
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	52 377,080	53 387,960	52 385,720
Trial attorney.....	14 103,160	20 147,600	15 114,200
Administrative assistant.....	2 15,280	2 15,480	2 15,680
Research analyst.....	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	47 288,580	80 489,000	61 381,540
Trial attorney (preparer-general).....	8 48,520	8 49,320	8 50,320
Research analyst.....	2 12,280	2 12,480	1 6,540
Accounting and auditing analyst.....	1 6,740	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Attorney.....	4 22,000	4 22,250	4 22,625
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	56 288,485	59 310,140	59 317,365
Trial attorney (preparer-general).....	6 30,985	8 41,855	6 32,485
Confidential clerk.....	4 20,865	4 20,615	4 20,990
Executive assistant.....	1 5,185	1 5,060	1 5,185
Research analyst.....	1 5,560	1 5,685	1 5,810
Assistant administrative officer.....	2 11,120	2 11,245	2 11,370
Administrative assistant.....	1 5,185	1 5,310	1 5,435
GS-8. Range \$4,620 to \$5,370:			
Trial attorney.....	7 34,465	7 35,465	7 36,090
GS-7. Range \$4,205 to \$4,955:			
Trial attorney.....	35 159,050	41 186,995	42 194,485
GS-6. Range \$3,795 to \$4,545:			
Trial attorney.....	52 225,590	54 236,305	51 227,775
GS-5. Range \$3,410 to \$4,160:			
Trial attorney.....	153 596,605	154 615,665	149 607,990
GS-4. Range \$3,175 to \$3,655:			
Trial attorney.....	211 716,085	207 713,625	190 669,650
GS-3. Range \$2,950 to \$3,430:			
Trial attorney.....	60 185,812	61 192,682	57 184,722
GS-2. Range \$2,750 to \$3,230:			
Trial attorney.....	9 27,950	8 25,440	8 25,600
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,320.....	4 12,600	4 12,840	4 12,920
CPC-3. Range \$2,552 to \$3,032.....	20 57,680	20 58,720	20 59,440
CPC-2. Range \$2,420 to \$2,840.....	3 7,856	3 8,096	3 8,256
Total permanent, departmental.....	1,108 6,730,876	1,167 7,202,157	1,092 6,843,747
Deduct lapses.....	61.8 381,523	76.5 474,199	59.2 371,129
Net permanent, departmental (average number, net salary).....	1,046.2 6,349,353	1,090.5 6,727,958	1,032.8 6,472,618
Other positions:			
Part-time employment.....	1,852		
Temporary employment.....	85,967	74,780	57,500
Intermittent employment.....	53,573	60,200	57,500
Regular pay in excess of 52-week base.....	24,187	26,370	25,320
Payment above basic rates:			
Overtime and holiday pay.....	9,139	7,000	5,400
Nightwork differential.....	58		
Additional pay for services abroad.....	1,077	1,000	1,000
All personal services, departmental.....	6,525,206	6,897,308	6,619,338
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	2 23,600	2 23,600	2 23,600
Section chief.....	1 10,800	1 10,800	1 10,800
Trial attorney.....	3 35,400	3 35,400	3 35,400
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	9 91,600	9 91,200	8 81,400
Trial attorney.....	6 62,200	7 71,200	5 52,400
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	10 87,900	9 80,440	9 81,040
Trial attorney.....	23 201,280	22 195,720	22 195,720
Expert appraiser.....	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	7 51,080	7 52,280	6 44,640
Trial attorney.....	22 162,638	20 149,758	19 144,168
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	4 24,360	4 24,960	4 25,160
Trial attorney (preparer-general).....	33 201,620	21 130,340	13 84,220
Administrative assistant.....	1 6,940	1 6,940	1 6,940
Investigator.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250:			
Trial attorney (preparer-general).....	1 5,625	1 5,500	
Expert appraiser.....	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	1 5,060		
Trial attorney (preparer-general).....	7 37,295	7 37,045	5 27,425
GS-8. Range \$4,620 to \$5,370:			
Trial attorney.....	1 5,370	1 5,370	1 5,370
GS-7. Range \$4,205 to \$4,955:			
Trial attorney.....	8 36,265	7 31,935	6 28,230
GS-6. Range \$3,795 to \$4,545:			
Trial attorney.....	3 13,635	3 13,760	3 13,760
GS-5. Range \$3,410 to \$4,160:			
Trial attorney.....	40 156,525	38 151,580	38 153,955
GS-4. Range \$3,175 to \$3,655:			
Trial attorney.....	106 356,790	75 261,645	63 225,545
GS-3. Range \$2,950 to \$3,430:			
Trial attorney.....	37 114,688	39 123,885	38 122,180
GS-2. Range \$2,750 to \$3,230:			
Trial attorney.....	6 16,900	4 11,720	4 12,040
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1 3,032	1 3,032	1 3,032
Total permanent, field.....	335 1,732,003	285 1,539,935	255 1,399,975

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Field—Continued			
Deduct lapses.....	16.8 \$87,379	45.6 \$234,123	18.3 \$100,413
Net permanent, field (average number, net salary).....	318.2 1,644,624	239.4 1,305,812	236.7 1,299,562
Other positions:			
Part-time employment.....	1,959	2,000	2,000
Temporary employment.....	27,728	47,420	47,420
Intermittent employment.....	17,255	78,620	78,620
Payment above basic rates: Additional pay for services abroad.....	3,115	3,100	3,100
Regular pay in excess of 52-week base.....	6,201	5,440	5,370
All personal services, field.....	1,700,882	1,442,392	1,436,072
01 Personal services.....	8,226,088	8,339,700	8,055,410
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	8,222,232	8,339,700	8,055,410
Obligations payable out of reimbursements from other accounts.....	3,856		

Salaries and Expenses, Antitrust Division, Justice

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	480	479	472
Full-time equivalent of all other positions.....	5	4	4
Average number of all employees.....	474	460	448
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$6,126	\$6,216	\$6,262
Average grade.....	GS-8.9	GS-8.9	GS-8.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,979	\$3,028	\$3,068
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Personal service obligations:			
Permanent positions.....	\$2,843,784	\$2,807,036	\$2,756,428
Other positions.....	27,735	25,500	25,500
Regular pay in excess of 52-week base.....	10,761	11,364	11,472
Payment above basic rates.....	3,030	2,500	2,500
Total personal service obligations.....	2,885,310	2,846,400	2,795,900
<i>Direct Obligations</i>			
01 Personal services.....	2,881,658	2,846,400	2,795,900
02 Travel.....	107,766	100,000	107,000
03 Transportation of things.....	4,307	4,000	4,000
04 Communication services.....	34,261	37,600	38,100
05 Rents and utility services.....	8,902	9,000	
06 Printing and reproduction.....	34,225	34,000	34,000
07 Other contractual services.....	76,738	75,000	75,000
08 Supplies and materials.....	32,469	25,000	25,000
09 Equipment.....	16,553	15,000	15,000
15 Taxes and assessments.....	2,924	4,000	6,000
Total direct obligations.....	3,199,803	3,150,000	3,100,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,652		
Obligations incurred.....	3,203,455	3,150,000	3,100,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Assistant Attorney General.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
First assistant.....	1 12,000	1 12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	18 207,650	18 208,900	18 209,150
Economist.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	21 213,400	21 216,200	21 217,400
Economist.....	8 80,400	8 81,800	8 81,800
Transportation rate examiner.....	1 10,000	1 10,000	
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	25 220,200	25 223,400	25 225,600
Economist.....	5 45,200	5 45,600	4 37,840
Transportation rate examiner.....	1 8,960	1 8,960	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	21 \$153,640	21 \$156,840	21 \$157,840
Economist.....	3 22,320	3 22,520	3 22,920
Transportation rate analyst.....	1 7,440	1 7,640	
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	23 141,220	23 145,220	23 145,620
Economist.....	1 5,940	1 6,140	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,310	1 5,435	1 5,560
Attorney.....	12 62,720	12 64,095	12 65,470
Economist.....	3 16,303	3 16,680	3 16,930
Transportation rate examiner.....	2 11,245	2 11,370	
GS-8. Range \$4,620 to \$5,370:			
Attorney.....	1 4,870	1 4,995	1 5,120
GS-7. Range \$4,205 to \$4,955:			
Attorney.....	11 48,005	11 49,130	11 50,380
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	10 43,075	10 44,200	10 44,950
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	33 129,030	33 132,155	33 134,405
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	37 126,435	37 128,355	36 127,020
GS-3. Range \$2,950 to \$3,430:			
Attorney.....	15 46,570	15 47,530	15 48,570
GS-2. Range \$2,750 to \$3,230:			
Attorney.....	2 5,600	2 5,660	2 5,820
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	1 3,310	1 3,310	1 3,310
CPC-3. Range \$2,552 to \$3,032.....	7 20,744	7 21,064	7 21,304
Total permanent, departmental.....	266 1,678,289	266 1,705,999	259 1,672,149
Deduct lapses.....	6 37,779	15.3 98,060	17.7 114,274
Net permanent, departmental (average number, net salary).....	260 1,640,510	250.7 1,607,939	241.3 1,557,875
Other positions:			
Temporary employment.....	8,929	9,000	9,000
Intermittent employment.....	7,013	5,000	5,000
Regular pay in excess of 52-week base.....	6,222	6,561	6,625
Payment above basic rates: Overtime and holiday pay.....	1,862	1,500	1,500
All personal services, departmental.....	1,664,536	1,630,000	1,580,000
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	8 90,400	8 90,650	8 90,650
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	14 138,000	14 140,000	14 140,600
Economist.....	2 20,200	2 20,600	2 20,600
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	18 157,680	18 159,480	18 161,480
Economist.....	1 8,560	1 8,760	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	22 164,280	22 166,880	22 166,880
Economist.....	1 7,640	1 7,640	1 7,840
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	30 183,200	30 188,200	30 189,800
Economist.....	2 13,680	2 13,880	2 13,880
GS-9. Range \$5,060 to \$5,810:			
Attorney.....	11 57,285	11 58,410	11 59,785
GS-8. Range \$4,620 to \$5,370:			
Attorney.....	1 5,120		
GS-7. Range \$4,205 to \$4,955:			
Attorney.....	15 65,575	15 66,950	15 68,200
GS-6. Range \$3,795 to \$4,545:			
Attorney.....	6 25,395	6 25,895	6 25,520
GS-5. Range \$3,410 to \$4,160:			
Attorney.....	21 82,860	21 84,610	21 86,360
GS-4. Range \$3,175 to \$3,655:			
Attorney.....	47 167,385	47 169,545	47 171,225
GS-3. Range \$2,950 to \$3,430:			
Attorney.....	11 36,500	11 36,500	11 36,930
GS-2. Range \$2,750 to \$3,230:			
Attorney.....	2 5,600	2 5,660	2 5,820
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	2 5,744	2 5,904	2 6,064
Total permanent, field.....	214 1,234,554	213 1,248,764	213 1,260,394
Deduct lapses.....	5.4 31,280	7.9 49,667	10.4 61,841
Net permanent, field (average number, net salary).....	208.6 1,203,274	205.1 1,199,097	202.6 1,198,553
Other positions:			
Temporary employment.....	10,212	10,000	10,000
Intermittent employment.....	1,581	1,500	1,500
Regular pay in excess of 52-week base.....	4,539	4,803	4,847
Payment above basic rates: Overtime and holiday pay.....	1,168	1,000	1,000
All personal services, field.....	1,220,774	1,216,400	1,215,900
01 Personal services.....	2,885,310	2,846,400	2,795,900
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,881,658	2,846,400	2,795,900
Obligations payable out of reimbursements from other accounts.....	3,652		

Salaries and Expenses, United States Attorneys and Marshals, Justice

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,284	2,284	2,284
Full-time equivalent of all other positions.....	17	24	23
Average number of all employees.....	2,282	2,239	2,208

LEGAL ACTIVITIES AND GENERAL ADMINISTRATION—Continued

Salaries and Expenses, United States Attorneys and Marshals, Justice—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,813	\$4,325	\$4,369
Average grade.....	GS-6.9	GS-5.7	GS-5.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,784	\$2,846	\$2,912
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....		\$8,141	\$8,065
Personal service obligations:			
Permanent positions.....	\$10,876,423	\$11,517,850	\$11,435,000
Other positions.....	81,473	117,400	117,400
Regular pay in excess of 52-week base.....	42,320	44,900	44,600
Payment above basic rates.....	135,168	165,100	171,900
Total personal service obligations.....	11,135,389	11,845,250	11,768,900
<i>Direct Obligations</i>			
01 Personal services.....	11,130,014	11,845,250	11,768,900
02 Travel.....	1,607,991	1,483,400	1,531,700
03 Transportation of things.....	16,178	10,300	10,300
04 Communication services.....	320,451	340,700	348,800
05 Rents and utility services.....	6,752	7,800	6,900
06 Printing and reproduction.....	154,049	143,000	141,000
07 Other contractual services.....	573,134	489,000	505,400
08 Supplies and materials.....	66,198	74,000	74,000
09 Equipment.....	111,752	167,800	106,000
15 Taxes and assessments.....	15,950	10,300	10,300
Subtotal.....	14,002,469	14,571,550	14,503,300
Deduct charges for quarters and subsistence.....	3,276	3,300	3,300
Total direct obligations.....	13,999,193	14,568,250	14,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,375		
Obligations incurred.....	14,004,568	14,568,250	14,500,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:	Num-ber	Total salary	Num-ber
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	17	\$185,850	
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	29	285,600	
Marshal.....	8	78,600	8
Assistant attorney.....	3	30,200	8
\$76,800			\$76,800
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	39	330,440	
Marshal.....	29	249,640	29
Assistant attorney.....	21	183,160	29
Administrative assistant.....	1	9,160	1
\$242,440			\$242,440
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	9	65,360	
Marshal.....	55	402,600	55
Assistant attorney.....	71	526,050	55
Chief deputy.....	2	14,880	2
Administrative assistant.....	1	7,040	1
\$15,680			\$15,680
GS-11. Range \$5,940 to \$6,940:			
Marshal.....	1	5,940	1
Assistant attorney.....	133	840,220	1
Chief deputy.....	5	34,100	5
Office deputy.....	1	6,940	1
Training officer.....	1	6,140	1
Administrative assistant.....	1	6,540	1
\$6,740			\$6,740
GS-10. Range \$5,500 to \$6,250:			
Marshal.....	1	5,625	1
Assistant attorney.....	25	140,125	1
Chief deputy.....	19	118,000	19
Administrative assistant.....	2	11,750	2
\$12,000			\$12,125
GS-9. Range \$5,060 to \$5,810:			
Assistant attorney.....	127	676,437	
Chief deputy.....	21	119,760	21
Office deputy.....	4	22,115	21
Field deputy.....	3	15,180	3
Administrative assistant.....	8	45,480	3
\$15,180			\$15,180
GS-8. Range \$4,620 to \$5,370.....	33	169,460	8
GS-7. Range \$4,205 to \$4,955.....	158	723,140	8
GS-6. Range \$3,795 to \$4,545.....	570	2,466,150	29
\$2,535,990			29
GS-5. Range \$3,410 to \$4,160.....	352	1,378,570	2,555,990
\$2,555,990			572
GS-4. Range \$3,175 to \$3,655.....	343	1,202,065	345
\$1,399,290			345
GS-3. Range \$2,950 to \$3,430.....	142	452,900	344
\$1,235,560			344
GS-2. Range \$2,750 to \$3,230.....	28	83,480	140
\$463,480			140
GS-1. Range \$2,500 to \$2,980.....	3	8,620	28
\$87,080			28
\$8,860			3

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued	Num-ber	Total salary	Num-ber
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680.....	1	\$3,760	1
CPC-3. Range \$2,552 to \$3,032.....	17	46,344	17
\$48,104			17
Ungraded positions at annual rates:			
Rate of \$15,000:			
Attorney.....			10
\$150,000			10
Rate of \$12,500:			
Attorney.....			36
\$450,000			36
Rate of \$10,000:			
Assistant attorney.....			10
\$120,000			10
Rate of \$10,000:			
Attorney.....			48
Assistant attorney.....			38
\$480,000			48
Rate of \$9,000:			
Assistant attorney.....			63
\$567,000			63
Rate of \$7,500:			
Assistant attorney.....			135
\$1,012,500			135
Rate of \$6,000:			
Assistant attorney.....			183
\$1,098,000			183
Total permanent, field.....	2,284	10,957,421	2,284
Deduct lapses.....	19.4	80,993	68.7
Net permanent, field (average number, net salary).....	2,264.6	10,876,428	2,215.3
Other positions:			
Temporary employment.....		33,718	33,800
Temporary deputy marshals (in lieu of bailiffs).....		14,288	50,000
Part-time employment.....		13,367	13,400
Intermittent employment.....		20,100	20,200
Regular pay in excess of 52-week base.....		42,320	44,900
Payment above basic rates:			
Overtime and holiday pay.....		6,024	6,100
Living and quarters allowance.....		3,276	3,300
Additional pay for services abroad (Alaska, Hawaii, etc.).....		125,868	155,700
Total other positions.....	11,135,389	11,845,250	11,768,900
01 Personal services.....	11,135,389	11,845,250	11,768,900
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	11,130,014	11,845,250	11,768,900
Obligations payable out of reimbursements from other accounts.....	5,375		

Salaries and Expenses, Claims of Persons of Japanese Ancestry, Justice

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	49	45	43
Average number of all employees.....	44	42	39
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,210	\$5,235	\$5,322
Average grade.....	GS-7.5	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....	\$229,536	\$218,550	\$208,555
Regular pay in excess of 52-week base.....	886	850	845
Payment above basic rates.....	560	600	600
Total personal services.....	230,982	220,000	210,000
02 Travel.....	5	300	300
03 Transportation of things.....		100	100
04 Communication services.....	2,002	2,000	2,000
05 Rents and utility services.....	923	1,000	1,000
06 Printing and reproduction.....	75	200	200
07 Other contractual services.....	271	300	300
08 Supplies and materials.....	329	300	300
09 Equipment.....	439	300	300
13 Refunds, awards, and indemnities.....	4,354,516		
15 Taxes and assessments.....	1,249	500	500
Obligations incurred.....	4,590,791	225,000	215,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:	Num-ber	Total salary	Num-ber
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney.....	1	\$11,800	1
GS-14. Range \$9,600 to \$10,600:			
Attorney.....	1	9,600	1
\$10,000			1

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	3	\$26,280	2	\$17,920	2	\$18,120
Hearing officer.....			1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	2	15,080	2	15,280	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	4	25,760	4	26,160	4	26,560
GS-6. Range \$3,795 to \$4,545.....	1	4,545	1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	2	7,570	2	7,820	2	8,070
GS-4. Range \$3,175 to \$3,655.....	8	27,640	8	28,040	8	28,440
GS-3. Range \$2,950 to \$3,430.....	5	15,710	5	15,390	4	12,520
Total permanent, departmental.....	27	143,985	27	145,515	25	136,255
Deduct lapses.....	2	10,597	2	10,640	2.1	11,375
Net permanent, departmental (average number, net salary).....	25	133,388	25	134,875	22.9	124,880
Regular pay in excess of 52-week base.....		515		525		520
Payment above basic rates: Overtime and holiday pay.....		560		600		600
All personal services, departmental.....		134,463		136,000		126,000
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	2	16,920	2	17,120	2	17,320
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	3	23,720	2	15,880	2	16,080
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	4	23,760	3	18,420	3	19,020
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	1	5,060				
GS-6. Range \$3,795 to \$4,545.....	2	7,590	2	7,590	2	7,590
GS-5. Range \$3,410 to \$4,160.....	3	10,730	2	7,570	2	7,820
GS-4. Range \$3,175 to \$3,655.....	6	20,490	6	20,810	6	21,050
GS-3. Range \$2,950 to \$3,430.....	1	3,030	1	3,110	1	3,190
Total permanent, field.....	22	111,300	18	90,500	18	92,070
Deduct lapses.....	3	15,152	1.4	6,825	1.6	8,395
Net permanent, field (average number, net salary).....	19	96,148	16.6	83,675	16.4	83,675
Regular pay in excess of 52-week base.....		371		325		325
All personal services, field.....		96,519		84,000		84,000
01 Personal services.....		230,982		220,000		210,000

FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses, Federal Bureau of Investigation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	14,489	14,457	14,352
Full-time equivalent of all other positions.....	4	4	4
Average number of all employees.....	13,984	13,955	13,852
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,011	\$5,013	\$5,084
Average grade.....	GS-7.5	GS-7.4	GS-7.5
<i>Personal service obligations:</i>			
Permanent positions.....	\$70,743,474	\$70,766,106	\$71,430,033
Other positions.....	16,914	15,000	15,000
Regular pay in excess of 52-week base.....	265,956	256,726	274,581
Payment above basic rates.....	533,080	545,208	508,129
Total personal service obligations.....	71,569,424	71,583,040	72,227,743
<i>Direct Obligations</i>			
01 Personal services.....	62,749,921	66,684,367	67,915,251
02 Travel.....	3,434,931	3,456,000	3,456,000
03 Transportation of things.....	379,148	458,100	458,100
04 Communication services.....	1,023,049	1,024,000	1,024,000
05 Rents and utility services.....	201,789	219,785	206,693
06 Printing and reproduction.....	168,976	235,762	235,762
07 Other contractual services.....	1,031,375	2,101,857	1,589,718
08 Supplies and materials.....	559,573	1,295,212	1,244,120
09 Equipment.....	635,565	1,343,490	1,971,989
13 Refunds, awards, and indemnities.....	26,319		
15 Taxes and assessments.....	167,698	261,427	270,367
Total direct obligations.....	70,378,344	77,080,000	78,372,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	8,809,503	4,898,673	4,312,492
02 Travel.....	741,968	402,330	353,284
03 Transportation of things.....	79,727	45,420	39,996
04 Communication services.....	201,712	111,850	98,450

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OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
06 Printing and reproduction.....	\$4,565	\$2,602	\$2,281
07 Other contractual services.....	318,171	180,693	157,937
08 Supplies and materials.....	196,870	111,758	98,493
09 Equipment.....	65,896	38,114	32,733
15 Taxes and assessments.....	17,309	9,267	8,032
Total obligations payable out of reimbursements from other accounts.....	10,435,721	5,800,707	5,103,698
Obligations incurred.....	80,814,065	82,880,707	83,475,698

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Director.....	1	\$20,000	1	\$20,000	1	\$20,000
Associate Director.....	1	17,500	1	17,500	1	17,500
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant to the Director.....	2	29,600	2	29,600	2	29,600
GS-17. Range \$13,000 to \$13,800:						
Assistant Director.....	6	78,000	6	79,400	6	80,000
GS-16. Range \$12,000 to \$12,900:						
Inspector.....	7	84,000	7	85,400	7	85,600
Senior administrative officer.....	2	24,000	2	24,000	2	24,200
Technical specialist.....	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Inspector.....	9	97,200	11	120,050	12	131,600
Senior administrative officer.....	13	140,400	10	109,500	10	110,000
Technical specialist.....	2	21,600	3	33,150	3	33,400
GS-14. Range \$9,600 to \$10,600:						
Inspector.....	1	9,600				
Senior administrative officer.....	62	596,769	85	826,200	83	812,601
Technical specialist.....	16	155,613	18	174,329	18	175,021
GS-13. Range \$8,360 to \$9,360:						
Inspector.....	1	8,960				
Senior administrative officer.....	202		175	1,494,957	175	1,508,375
Technical specialist.....	1,703,210		29	242,136	29	243,323
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	41	296,820	37	268,990	43	316,183
Technical specialist.....	15	112,593	7	51,380	7	51,828
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	10	60,946	16	98,039	18	109,919
Technical specialist.....	3	18,226	8	47,876	8	48,008
Technician.....	2	12,613	2	12,190	2	12,312
GS-10. Range \$5,500 to \$6,250:						
Junior administrative officer.....	7	40,695	3	17,250	3	17,489
Translator.....	1	6,250	1	6,250	1	6,250
Technician.....	14	81,059	13	76,369	12	70,956
GS-9. Range \$5,060 to \$5,810:						
Senior administrative assistant.....	28	148,717	33	177,848	37	197,300
Translator.....	1	5,310	2	10,495	2	10,620
Technician.....	22	114,048	27	139,649	28	146,154
GS-8. Range \$4,620 to \$5,370.....	37	178,439	65	316,873	91	445,025
GS-7. Range \$4,205 to \$4,955.....	133	597,999	141	627,140	148	646,328
GS-6. Range \$3,795 to \$4,545.....	191	792,497	202	837,470	206	851,538
GS-5. Range \$3,410 to \$4,160.....	496		702		690	
		1,821,992		2,614,803		2,537,503
GS-4. Range \$3,175 to \$3,655.....	1,452		1,252		1,255	
		4,768,857		4,054,765		4,067,982
GS-3. Range \$2,950 to \$3,430.....	1,224		925		1,389	
		3,668,071		2,796,377		4,133,261
GS-2. Range \$2,750 to \$3,230.....	545		1,438		930	
		1,500,320		3,958,167		2,560,578
<i>Crafts, protective, and custodial grades:</i>						
CPC-7. Range \$3,435 to \$4,035.....	1	3,635	1	3,835	1	3,935
CPC-6. Range \$3,200 to \$3,680.....	2	7,120	1	3,520	1	3,200
CPC-4. Range \$2,570 to \$3,230.....	4	12,920	6	18,700	8	23,990
CPC-3. Range \$2,552 to \$3,032.....	5	12,760	9	25,368	7	19,477
<i>Grades established by Interdepartmental Lithographic Wage Board, Washington, D. C., area:</i>						
WB-21. Range \$5,491 to \$6,365:						
Plant foreman.....	1	5,491	1	5,782	1	6,074
WB-20. Range \$5,325 to \$6,157:						
Plateroom foreman.....	1	5,325	1	5,595	1	5,325
WB-19. Range \$5,138 to \$5,949:						
Pressroom foreman.....	1	5,138	1	5,408	1	5,678
WB-17. Range \$4,784 to \$5,533.....	2	9,568	2	9,818	2	10,068
WB-16. Range \$4,597 to \$5,325.....	3	14,040	4	18,672	4	18,922
WB-14. Range \$4,264 to \$4,950.....	1	4,264	1	4,264	1	4,493
WB-13. Range \$4,098 to \$4,742.....	1	4,098	1	4,306	1	4,514
WB-12. Range \$3,910 to \$4,534.....	5	19,552	4	15,745	4	15,901
WB-9. Range \$3,370 to \$3,910.....	16	53,914	19	65,581	19	66,538
WB-6. Range \$2,850 to \$3,286.....	20	57,720	18	51,390	18	51,358
Total permanent, departmental.....	4,640	17,682,547	5,294	19,618,337	5,289	19,752,127
Deduct lapses.....	159.1	436,808	182.6	492,277	181.2	253,588
Net permanent, departmental (average number, net salary).....	4,480.9	17,245,739	5,111.4	19,126,060	5,107.8	19,498,539
Regular pay in excess of 52-week base.....		67,938		69,101		75,188

FEDERAL BUREAU OF INVESTIGATION—Continued

Salaries and Expenses, Federal Bureau of Investigation—Con.

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Payment above basic rates:						
Overtime and holiday pay		\$8,531		\$4,975		\$8,354
Nightwork differential		111,649		164,272		111,404
All personal services, departmental	17,433	857	19,364	408	19,693	545
Field:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Assistant Director	1	13,000	1	13,200	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Special agent in charge	5	60,000	9	108,600	9	109,400
Assistant special agent in charge	2	24,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Special agent in charge	28	302,689	32	347,012	32	349,028
Assistant special agent in charge	5	54,000	4	43,200	4	43,800
Special agent	6	65,597	6	65,300	6	65,925
GS-14. Range \$9,600 to \$10,600:						
Special agent in charge	17	165,806	13	127,636	13	128,547
Assistant special agent in charge	30	291,110	37	356,022	37	358,500
Special agent	22	213,300	16	155,100	17	166,069
GS-13. Range \$8,360 to \$9,360:						
Special agent in charge	4	36,675				
Assistant special agent in charge	1,158	158,363	1,646	140,048	1,959	132,462
Special agent		9,894,844		14,030,115		16,783,147
GS-12. Range \$7,040 to \$8,040:						
Special agent	1,649		1,328		1,330	
GS-11. Range \$5,940 to \$6,940:						
Special agent	12,133	194	9,612	449	9,414	112
GS-10. Range \$5,500 to \$6,250:						
Special agent	638	3,830,973	1,561	9,338,277	1,389	8,342,903
GS-9. Range \$5,060 to \$5,810:						
Special employee	2,742	15,415,140	1,188	6,726,230	979	5,500,286
Administrative assistant	14	77,143	62	348,567	60	341,523
Technician	7	41,642	8	44,997	9	51,078
GS-8. Range \$4,620 to \$5,370:						
Special employee	90	465,350	67	350,580	71	380,180
Administrative assistant	20	103,444	23	118,855	25	130,393
Technician	35	195,403	38	211,402	37	208,793
GS-7. Range \$4,205 to \$4,955:						
Special employee	213	1,010,845	203	976,755	194	948,326
GS-6. Range \$3,795 to \$4,545:						
Special employee	106	467,255	91	399,874	84	370,761
GS-5. Range \$3,410 to \$4,160:						
Special employee	83	348,608	85	355,412	91	382,346
GS-4. Range \$3,175 to \$3,655:						
Special employee	365	1,353,081	417	1,549,801	442	1,648,134
GS-3. Range \$2,950 to \$3,430:						
Special employee	1,286	4,230,927	1,116	3,697,408	1,069	3,538,511
GS-2. Range \$2,750 to \$3,230:						
Special employee	905	2,748,621	822	2,562,141	874	2,790,752
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490:						
Special employee	382	1,056,635	357	987,009	298	828,476
CPC-7. Range \$3,435 to \$4,035:						
Special employee	1	3,990	2	7,830	2	7,855
CPC-6. Range \$3,200 to \$3,680:						
Special employee	1	3,435				
CPC-5. Range \$2,750 to \$3,230:						
Special employee	3	9,975	4	13,166	3	9,920
CPC-4. Range \$2,552 to \$3,032:						
Special employee	3	8,710	3	8,890	3	8,730
CPC-3. Range \$2,552 to \$3,032:						
Special employee	2	5,344	1	2,632	2	5,264
Total permanent, field	9,849	54,834,271	9,163	52,751,780	9,063	53,112,517
Deduct lapses	349.9	1,336,536	323.4	1,111,734	322.8	1,181,023
Net permanent, field (average number, net salary):						
United States and possessions	9,463.4	53,232,534	8,804.6	51,376,211	8,705.2	51,667,659
Foreign countries: United States rates	35.7	265,201	35	263,835	35	263,835
Other positions: Intermittent employment: United States and possessions	16,914	198,018	15,000	187,625	15,000	199,393
Regular pay in excess of 52-week base						
Payment above basic rates:						
Overtime and holiday pay		94,641		94,444		101,485
Nightwork differential		129,028		125,194		136,232
Additional pay for service abroad		189,231		156,323		150,594
All personal services, field	54,125	567	52,218	632	52,534	198
01 Personal services	71,559	424	71,583	040	72,227	743
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations	62,749	921	66,684	367	67,915	251
Obligations payable out of reimbursements from other accounts	8,809	503	4,898	673	4,312	492

IMMIGRATION AND NATURALIZATION SERVICE

Salaries and Expenses, Immigration and Naturalization Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	7,295	7,623	7,164
Full-time equivalent of all other positions	166	125	120
Average number of all employees	7,126	7,293	6,832
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,507	\$4,549	\$4,665
Average grade	GS-6.3	GS-6.5	GS-6.6
Crafts, protective, and custodial grades:			
Average salary	\$3,416	\$3,435	\$3,484
Average grade	CPC-5.4	CPC-5.4	CPC-5.4
01 Personal services:			
Permanent positions	\$30,626,112	\$31,794,800	\$30,557,900
Other positions	496,693	385,300	371,000
Regular pay in excess of 52-week base	123,540	129,500	120,900
Payment above basic rates	2,476,180	2,622,100	2,593,500
Other payments for personal services	177,422	151,500	151,500
Total personal services	33,899,947	35,083,200	33,794,800
02 Travel	1,815,986	1,917,900	1,726,100
03 Transportation of things	155,284	168,300	168,300
04 Communication services	384,383	495,700	473,000
05 Rents and utility services	216,782	221,400	208,300
06 Printing and reproduction	251,368	218,500	218,500
07 Other contractual services	1,286,389	1,365,200	1,365,800
Services performed by other agencies	467,492	349,200	299,200
08 Supplies and materials	1,421,258	1,509,850	1,509,250
09 Equipment	867,823	699,700	480,900
10 Land and structures	115,391		
13 Refunds, awards, and indemnities	32,650	58,000	58,000
15 Taxes and assessments	63,321	79,050	91,450
Unvouchered	9,240	35,000	35,000
Subtotal	40,987,314	42,201,000	40,428,600
Deduct charges for quarters and subsistence	28,785	31,000	31,000
Obligations Incurred	40,958,529	42,170,000	40,397,600

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Commissioner	1	\$17,500	1	\$17,500	1	\$17,500
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy commissioner	1	12,200	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant commissioner	5	56,000	5	56,250	5	57,000
General counsel	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Attorney adviser	3	30,000	3	30,000	3	30,600
Chief of branch	4	39,400	5	49,200	5	49,800
Director of personnel	1	9,600	1	9,600	1	9,800
Investigator	1	9,600	2	19,200	2	19,400
Operations adviser	1	9,800	1	9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Attorney adviser	10	86,400	10	87,000	10	88,000
Assistant chief of branch			1	8,360	1	8,360
Chief of branch	4	33,840	6	50,560	6	50,960
Adjudicator	1	9,360	1	9,360	1	9,360
Chief deportation officer	1	8,360	1	8,360	1	8,560
Chief parole officer	1	8,360	1	8,360	1	8,560
Chief inspector	1	8,760	1	8,960	1	8,960
Operations adviser	11	93,760	8	68,680	8	70,080
Supervising engineer	1	9,360	1	9,360	1	9,360
Security officer	1	8,360	1	8,360	1	8,560
Liaison officer	1	8,360	1	8,360	1	8,560
Investigator	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Adjudicator	7	49,880	2	14,480	2	14,480
Attorney adviser	1	8,360	6	43,040	6	43,840
Chief of branch	3	23,120	1	7,040	1	7,040
Immigration patrol inspector	2	14,080	1	7,040	1	7,240
Investigator	18	130,320	19	137,360	19	139,360
Placement officer			1	7,040	1	7,040
Assistant personnel officer	1	7,440	1	7,440	1	7,640
Accountant	1	7,240	3	21,320	3	21,320
GS-11. Range \$5,940 to \$6,940:						
Adjudicator	8	53,320	14	88,960	8	54,120
Administrative analyst	1	6,940	1	6,940	1	6,940
Attorney adviser	6	39,040	6	38,040	6	38,640
Chief of section	1	6,140	3	18,020	3	18,220

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$6,940—Con.			
Deportation officer.....	1 5,940	1 5,940	1 5,940
Fiscal officer.....	3 18,220		
Employee relations officer.....	1 6,340	1 6,340	1 6,340
Investigator.....	8 47,920	3 17,820	3 18,420
Parole officer.....	1 5,940	2 11,880	2 12,080
Passport officer.....	1 5,940	1 5,940	1 6,140
Position classifier.....	1 5,940	1 5,940	1 6,140
Training officer.....	1 6,140	1 6,340	1 6,340
Statistician.....	1 5,940	1 5,940	1 5,940
Immigration control officer.....	1 6,740	1 6,740	1 6,940
Budget officer.....	1 6,940	1 6,940	1 6,940
Accountant.....		8 47,520	8 47,520
Records retirement officer.....		1 6,140	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Assistant chief of branch.....	1 5,625	1 5,750	1 5,875
Chief of section.....	1 6,000	1 6,125	1 6,250
Immigration control officer.....		6 36,000	6 36,000
Unit supervisor.....	1 5,500		
GS-9. Range \$5,060 to \$5,810:			
Adjudicator.....	1 5,810		
Administrative assistant.....	1 5,310	1 5,310	1 5,435
Budget analyst.....	1 5,935	1 5,935	1 5,935
Chief of section.....	1 5,435	1 5,560	1 5,685
Publications editor.....	2 10,870	2 10,995	2 11,120
Employee relations officer.....	1 5,060	1 5,185	1 5,310
Passport officer.....	2 10,870	1 5,810	1 5,810
Placement officer.....	3 15,805	3 16,055	3 16,430
Position classifier.....	2 10,370	2 10,370	2 10,620
Organization and methods examiner.....	1 5,060	2 10,245	2 10,370
Radio engineer.....	1 5,810	1 5,810	1 5,935
Records retirement officer.....	1 5,810		
Records analyst.....		1 5,060	1 5,060
Statistician.....	1 5,435	1 5,360	1 5,685
Training officer.....	1 5,810	1 5,810	1 5,935
Unit supervisor.....	1 5,435	3 15,305	3 15,305
Parole officer.....	1 5,060		
Legal examiner.....	14 80,340	11 60,910	8 46,105
Accountant.....	3 15,555	2 10,620	2 10,870
GS-8. Range \$4,620 to \$5,370.....	4 18,855	3 14,235	3 14,485
GS-7. Range \$4,205 to \$4,955.....	28 127,365	33 149,390	32 147,435
GS-6. Range \$3,795 to \$4,545.....	16 67,095	11 46,245	11 46,995
GS-5. Range \$3,410 to \$4,160.....	77 290,945	84 317,065	72 282,770
GS-4. Range \$3,175 to \$3,655.....	113 387,255	120 409,320	115 398,565
GS-3. Range \$2,950 to \$3,430.....	166 529,060	197 623,500	170 554,700
GS-2. Range \$2,750 to \$3,230.....	99 285,930	117 336,150	90 266,620
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035.....	1 4,035	1 4,035	1 4,035
CPC-6. Range \$3,200 to \$3,680.....	1 3,520	1 3,600	1 3,680
CPC-5. Range \$2,974 to \$3,454.....	1 3,374	1 3,454	1 3,454
CPC-4. Range \$2,750 to \$3,230.....	1 2,910	1 2,910	1 2,990
CPC-3. Range \$2,552 to \$3,032.....	23 65,576	22 63,424	22 64,624
CPC-2. Range \$2,420 to \$2,840.....	8 21,390	6 16,620	6 16,830
Positions at hourly rates equivalent to less than \$5,060.....	11 36,400	10 33,718	10 34,718
Total permanent, departmental.....	709 3,010,615	782 3,285,961	701 3,068,776
Deduct lapses.....	47 218,744	35 149,161	45 189,476
Net permanent, departmental (average number, net salary).....	662 2,791,871	747 3,136,800	656 2,879,300
Other positions:			
Temporary employment.....	358,005	238,300	224,000
Intermittent employment.....	3,610	5,000	5,000
Regular pay in excess of 52-week base.....	11,570	12,500	11,800
Payment above basic rates:			
Overtime and holiday pay.....	1,458	900	900
Nightwork differential.....	4,292	9,700	9,700
Other payments for personal services: payments to other agencies for reimbursable details.....	725	5,200	5,200
All personal services, departmental.....	3,171,431	3,408,400	3,135,900
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
District director.....	14 157,450	14 157,700	14 159,450
GS-14. Range \$9,600 to \$10,600:			
District director.....	2 19,200	2 19,200	1 9,800
Associate district director.....	1 10,400	1 10,400	1 10,600
Deputy district director.....	14 136,000	14 136,000	14 138,600
District counsel.....	1 9,800	1 9,800	1 10,000
Chief of branch.....	1 10,400	3 29,600	3 29,800
GS-13. Range \$8,360 to \$9,360:			
Deputy district director.....	2 17,720	2 17,720	1 8,560
District adjudications officer.....	2 18,720		
Chief of branch.....	1 9,360	13 110,680	13 110,680
Assistant district enforcement officer.....	1 8,560	1 8,560	1 8,760
Investigator.....	1 8,360		
Officer in charge.....	2 16,720	2 16,920	2 17,120
GS-12. Range \$7,040 to \$8,040:			
District adjudications officer.....	10 76,000		
Chief of branch.....	5 37,000	32 233,080	30 219,400
District counsel.....	1 7,640	13 93,320	13 93,520
Assistant district enforcement officer.....	1 8,040		
Chief of section.....	13 100,520	3 23,120	3 23,120
Investigator.....	11 79,040	10 73,200	10 74,000
Officer in charge.....	10 77,800	10 78,000	10 78,200

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040—Con.			
Liaison officer.....	2 14,280	2 14,280	2 14,280
Adjudicator.....	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Airplane pilot.....	13 81,420	13 82,220	13 84,220
Assistant adjudications officer.....	8 54,120		
Chief of branch.....	6 39,640	8 52,520	7 47,180
District counsel.....	2 12,880	2 12,680	1 5,940
Chief of section.....	21 139,740	9 62,060	9 62,660
Assistant chief of section.....	4 26,160	4 26,160	4 26,560
Examining officer.....	11 66,340	11 66,540	11 67,740
Investigator.....	115 703,700	114 703,960	114 711,960
Officer in charge.....	36 241,040	36 242,240	36 243,840
Assistant officer in charge.....	10 66,000	10 66,000	10 66,400
Naturalization examiner.....	2 13,080	2 13,080	2 13,080
Personnel officer.....	1 5,940	1 5,940	1 6,140
Immigration patrol officer.....	12 79,480	12 79,680	12 81,080
Director of training school.....	1 5,940	1 5,940	1 6,140
Unit supervisor.....	5 32,900	5 32,900	5 33,100
Special inquiry officer.....	94 582,360	114 701,160	106 666,640
Adjudicator.....	2 11,880	2 11,880	2 12,280
Attorney-adviser.....	5 30,300	5 30,300	5 31,100
District adjudications officer.....	1 6,740		
Assistant district administrative officer.....	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Chief of section.....	2 11,750	1 5,875	1 5,875
Assistant chief of section.....	2 11,625	2 11,750	2 12,000
Investigator.....	2 12,500	1 6,250	1 6,250
Officer in charge.....	53 325,375	53 326,625	53 329,375
Assistant officer in charge.....	14 82,875	14 83,375	14 84,000
Unit supervisor.....	3 17,875	3 17,875	3 18,125
Immigration patrol inspector.....	7 42,500	7 42,625	7 43,125
Warrant and deportation officer.....	1 6,000	1 6,125	1 6,125
Naturalization examiner.....		156 907,125	129 773,625
Chief of branch.....		2 11,250	2 11,250
GS-9. Range \$5,060 to \$5,810:			
Attorney-adviser.....	1 5,060	1 5,185	1 5,310
Adjudicator.....	72 387,820	122 644,320	80 434,050
Chief of section.....	4 22,240	4 22,365	4 22,740
Assistant chief of section.....	3 16,180	3 16,305	3 16,555
Deportation and parole officer.....	41 213,400	41 214,275	41 217,525
Chief of branch.....	2 10,995	1 5,060	1 5,310
Immigrant inspector.....	1 5,685	107 579,920	107 593,295
Immigration patrol inspector.....	20 112,450	20 113,075	20 114,075
Instructor.....	3 16,555	3 16,555	3 16,555
Investigator.....	659 3,578,230	720 3,907,015	549 3,110,630
Naturalization examiner.....	135 759,975		
Officer in charge.....	20 112,950	20 113,700	20 115,575
Assistant officer in charge.....	5 27,550	5 27,675	5 27,925
Superintendent.....	1 5,810	1 5,810	1 5,935
Special inquiry officer.....	15 81,650		
Personnel assistant.....	1 5,060	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370.....	298 1,549,385	1,067 5,412,915	1,011 5,267,195
GS-7. Range \$4,205 to \$4,955.....	1,806 8,470,520	962 4,386,125	961 4,444,545
GS-6. Range \$3,795 to \$4,545.....	171 675,945	144 574,855	108 443,985
GS-5. Range \$3,410 to \$4,160.....	118 471,130	118 475,005	116 475,685
GS-4. Range \$3,175 to \$3,655.....	917 3,231,875	1,018 3,568,710	914 3,281,630
GS-3. Range \$2,950 to \$3,430.....	820 2,656,600	821 2,677,870	735 2,470,890
GS-2. Range \$2,750 to \$3,230.....	249 723,550	249 728,110	249 741,070
Crafts, protective, and custodial grades:			
CPC-10. Range \$4,565 to \$5,315.....	5 25,700	5 25,700	5 25,950
CPC-9. Range \$4,150 to \$4,900.....	9 41,975	9 42,225	9 42,975
CPC-8. Range \$3,740 to \$4,490.....	25 110,000	25 110,500	25 111,875
CPC-7. Range \$3,435 to \$4,035.....	63 244,905	63 245,905	63 248,805
CPC-6. Range \$3,200 to \$3,680.....	356 1,249,200	361 1,270,560	341 1,218,400
CPC-5. Range \$2,974 to \$3,454.....	50 155,020	50 155,980	50 158,540
CPC-4. Range \$2,750 to \$3,230.....	46 144,020	46 145,140	46 147,540
CPC-3. Range \$2,552 to \$3,032.....	80 233,446	80 234,646	80 238,006
CPC-2. Range \$2,420 to \$2,840.....	25 65,820	25 66,310	25 67,430
Ungraded positions at hourly rates equivalent to \$5,060 or above:			
Master in charge.....	1 5,958	1 5,958	1 5,958
Master.....	4 21,954	4 21,954	4 21,954
Chief marine engineer.....	1 5,519	1 5,519	1 5,519
Rates equivalent to less than \$5,060.....	29 122,530	29 122,530	29 122,530
Total permanent, field.....	6,586 29,112,812	6,841 30,611,657	6,282 28,705,952
Deduct lapses.....	288 1,278,571	420 1,953,657	226 1,027,352
Net permanent, field (average number, net salary):			
United States and possessions.....	6,230 27,506,931	6,365 28,378,800	6,011 27,449,200
Foreign countries: United States rates.....	68 327,310	56 279,200	45 229,400
Other positions:			
Temporary employment: United States and possessions.....	101,269	107,500	107,500
Foreign countries: United States rates.....	1,520		
Part-time employment: United States and possessions.....	1,513	1,500	1,500
Intermittent employment: United States and possessions.....	30,876	33,000	33,000
Regular pay in excess of 52-week base.....	111,970	117,000	109,100

IMMIGRATION AND NATURALIZATION SERVICE—Continued

Salaries and Expenses, Immigration and Naturalization Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Other positions—Continued			
Payment above basic rates:			
Overtime and holiday pay		\$193,800	\$193,800
Nightwork differential	269,993	283,200	283,200
Extra compensation (act of Mar. 2, 1931):			
Nonreimbursable	848,345	936,500	936,500
Reimbursable	920,366	1,006,000	1,006,000
Living and quarters allowance	88,008	90,000	61,400
Additional pay for service abroad	108,609	102,000	102,000
Other payments for personal services:			
Casual workers	104,001	80,800	80,800
Pay of detainees	46,494	40,000	40,000
Payments to other agencies for reimbursable details	26,202	25,500	25,500
All personal services, field	30,728,516	31,674,800	30,658,900
01 Personal services	33,899,947	35,083,200	33,794,800

FEDERAL PRISON SYSTEM

Salaries and Expenses, Bureau of Prisons

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF PRISONS			
Total number of permanent positions	4,040	4,034	4,055
Full-time equivalent of all other positions	31	25	25
Average number of all employees	3,892	3,864	3,897
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,743	\$4,283	\$4,394
Average grade	GS-6.8	GS-5.7	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	\$4,021	\$3,491	\$3,602
Average grade	CPC-7.3	CPC-6.3	CPC-6.0
01 Personal services:			
Permanent positions	\$16,349,812	\$16,514,530	\$17,058,800
Other positions	130,208	108,000	108,000
Regular pay in excess of 52-week base	61,733	63,200	64,500
Payment above basic rates	679,675	698,100	714,700
Total personal services	17,221,428	17,383,830	17,946,000
02 Travel	291,948	285,000	290,000
03 Transportation of things	189,382	188,000	203,000
04 Communication services	102,574	167,000	177,000
05 Rents and utility services	827,962	874,000	914,000
06 Printing and reproduction	27,848	30,000	30,000
07 Other contractual services	320,680	325,000	350,000
08 Supplies and materials	5,957,163	5,782,000	6,417,000
09 Equipment	350,858	286,000	316,000
10 Lands and structures	11,000		
11 Grants, subsidies, and contributions	97,762	100,000	110,000
13 Refunds, awards, and indemnities	977	1,000	1,000
15 Taxes and assessments	6,813	4,000	4,000
Subtotal	25,406,134	25,425,830	26,758,000
Deduct charges for quarters and subsistence	260,551	285,000	285,000
Total obligations	25,145,583	25,140,830	26,473,000
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions	214	212	222
Full-time equivalent of all other positions	11	12	12
Average number of all employees	210	212	218
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,645	\$4,686	\$4,752
Average grade	GS-7.2	GS-7.2	GS-7.1
01 Personal services:			
Permanent positions	\$1,194,054	\$1,207,950	\$1,268,950
Other positions	68,164	72,300	72,300
Regular pay in excess of 52-week base	2,304	2,300	2,300
Payment above basic rates	12,359	12,100	12,100
Total personal services	1,276,881	1,294,650	1,355,650
02 Travel	10,910	10,500	10,500
03 Transportation of things	23,040	20,500	20,500
04 Communication services	100	100	100
15 Taxes and assessments	261	250	250
Total obligations	1,311,192	1,326,000	1,387,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
Total number of permanent positions	4,254	4,246	4,277
Full-time equivalent of all other positions	42	37	37
Average number of all employees	4,102	4,076	4,115
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,872	\$4,355	\$4,464
Average grade	GS-6.4	GS-5.7	GS-5.9
Crafts, protective, and custodial grades:			
Average salary	\$4,021	\$3,491	\$3,602
Average grade	CPC-7.3	CPC-6.3	CPC-6.0
01 Personal services:			
Permanent positions	\$17,543,866	\$17,722,480	\$18,327,750
Other positions	198,372	180,300	180,300
Regular pay in excess of 52-week base	64,037	65,500	66,800
Payment above basic rates	692,034	710,200	726,800
Total personal services	18,498,309	18,678,480	19,301,650
02 Travel	302,858	295,500	300,500
03 Transportation of things	212,422	208,500	223,500
04 Communication services	102,674	167,100	177,100
05 Rents and utility services	827,962	874,000	914,000
06 Printing and reproduction	27,848	30,000	30,000
07 Other contractual services	320,680	325,000	350,000
08 Supplies and materials	5,957,163	5,782,000	6,417,000
09 Equipment	350,858	286,000	316,000
10 Lands and structures	11,000		
11 Grants, subsidies, and contributions	97,762	100,000	110,000
13 Refunds, awards, and indemnities	977	1,000	1,000
15 Taxes and assessments	6,813	4,250	4,250
Subtotal	26,717,326	26,751,830	28,145,000
Deduct charges for quarters and subsistence	260,551	285,000	285,000
Total obligations	26,456,775	26,466,830	27,860,000
DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
BUREAU OF PRISONS			
Departmental:			
General schedule grades:			
GS-18. Rate of \$14,800:			
Director	1 \$14,800	1 \$14,800	1 \$14,800
GS-15. Range \$10,800 to \$11,800:			
Assistant director	3 34,650	3 34,650	3 34,900
GS-14. Range \$9,600 to \$10,600:			
Chief architect	1 10,400	1 10,400	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant chief of classification	1 8,360	1 8,360	1 8,360
Chief engineer	1 9,160	1 9,160	1 9,360
Fiscal officer	1 8,560	1 8,560	1 8,760
Supervisor, inspection and control	1 8,360	1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Budget officer	1 7,440	1 7,440	1 7,640
Criminologist	1 8,040	1 8,040	1 8,040
Examiner	1 8,040	1 8,040	1 8,040
Executive assistant to director		1 7,040	1 7,040
Supervising architect	1 7,440	1 7,440	1 7,640
Supervising engineer	1 7,240	1 7,240	1 7,440
Supervisor, culinary operations	1 7,240	1 7,240	1 7,440
Supervisor, farming operations	1 7,640	1 7,640	1 7,840
Supervisor, juvenile branch	1 7,040	1 7,040	1 7,040
GS-11. Range \$5,940 to \$6,940:			
Architect	1 6,340	1 6,340	1 6,540
Assistant supervisor, juvenile branch			1 5,940
Chief, personnel section	1 6,940	1 6,940	1 6,940
Chief, procurement section	1 6,340	1 6,340	1 6,340
Engineer	2 13,280	2 13,280	2 13,680
Jail inspector	1 6,340	2 12,280	2 12,480
Supervisor, communication facilities	1 5,940	1 5,940	1 6,140
Supervisor, custodial operations	1 6,540	1 6,540	1 6,740
Supervisor, field instruction	1 6,940	1 6,940	1 6,940
Supervisor, juvenile branch	1 6,140		
GS-10. Range \$5,500 to \$6,250:			
Jail inspector	1 5,625		
GS-9. Range \$5,060 to \$5,810:			
Assistant supervisor, classification	2 10,870	1 5,310	1 5,435
Assistant supervisor, custodial operations		1 5,060	1 5,060
Case reviewer			1 5,060
Confidential assistant to director	1 5,810	1 5,810	1 5,935
Criminologist	1 5,310	1 5,310	1 5,435
Jail inspector	2 10,995	5 26,925	5 27,425
Position classifier	1 5,060	1 5,060	1 5,185
Purchasing agent	1 5,435	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370:			
GS-7. Range \$4,205 to \$4,955:			
GS-6. Range \$3,795 to \$4,545:			
GS-5. Range \$3,410 to \$4,160:			
GS-4. Range \$3,175 to \$3,655:			
GS-3. Range \$2,950 to \$3,430:			
GS-2. Range \$2,750 to \$3,230:			
Total permanent, departmental	109 542,020	113 562,045	116 585,380
Deduct lapses	6 4 29,246	7 29,215	9 38,380
Net permanent, departmental (average number, net salary)	102.6	106	107
	512,774	532,830	547,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
BUREAU OF PRISONS—continued						
Departmental—Continued						
Other positions: Part-time employment.		\$3,390		\$1,000		\$1,000
Regular pay in excess of 52-week base...		2,096		2,000		2,000
All personal services, departmental.		518,260		535,830		550,000
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Warden	11	112,600	11	113,000	11	113,800
GS-13. Range \$8,360 to \$9,360:						
Associate warden	3	27,080	3	27,080	3	27,280
Warden	8	71,280	8	71,480	9	80,040
GS-12. Range \$7,040 to \$8,040:						
Associate warden	10	76,000	10	76,400	22	162,880
Chaplain					1	7,040
Warden	1	7,240	2	14,480	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Associate warden	10	62,800	10	63,200	3	18,620
Captain					3	18,620
Chaplain	1	6,140	1	6,340	27	166,580
Chief clerk	9	60,460	9	60,660	7	47,380
Chief, mechanical service	8	51,120	8	51,120	9	58,060
Supervisor, classification and parole					20	119,000
Supervisor, education	5	34,500	5	34,700	18	112,320
Warden	4	27,760	3	20,820	5	32,900
GS-10. Range \$5,500 to \$6,250:						
Associate warden	3	16,750	3	16,875		
Captain	7	40,625	7	41,000	8	46,125
Chief clerk	10	61,875	10	62,125	10	62,625
Chief, mechanical service	1	6,250	1	6,250	2	11,750
Farm manager	2	12,250	2	12,375	5	29,375
Steward	2	11,875	2	12,000	3	18,250
Supervisor, classification and parole	1	5,500	1	5,500	1	5,625
Supervisor, education	2	11,750	2	11,875		
Warden	3	18,000	2	12,250	1	6,375
GS-9. Range \$5,060 to \$5,810:						
Assistant chief clerk	4	22,240	4	22,240	7	38,975
Captain	2	10,745	2	10,870	13	70,155
Chaplain	13	68,780	13	69,780		
Chief clerk	1	5,560	1	5,560	2	10,995
Classification and parole officer					69	350,765
Education officer					48	244,505
Farm manager	5	27,425	5	27,675	3	16,930
Mechanical supervisor	19	107,515	19	108,265	22	124,070
Secretary, civil service board	1	5,560	1	5,560	1	5,685
Steward	5	27,425	5	27,675	5	27,800
Supervisor, classification and parole	10	55,475	10	55,600		
Supervisor, education	2	11,370	2	11,495		
Warden	1	5,185	1	5,310		
GS-8. Range \$4,620 to \$5,370	65	336,425	68	355,660	198	1,012,760
GS-7. Range \$4,205 to \$4,955	337	1,630,835	356	1,734,480	469	2,229,645
GS-6. Range \$3,795 to \$4,545	190	829,425	1,025	4,591,750	883	3,912,985
GS-5. Range \$3,410 to \$4,160	252	964,945	2,188	8,496,455	1,946	7,615,610
GS-4. Range \$3,175 to \$3,655	44	153,940	44	154,900	29	105,195
GS-3. Range \$2,950 to \$3,430	4	11,880	4	11,960	2	5,900
GS-2. Range \$2,750 to \$3,230	1	4,035	1	4,035	1	4,035
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	5	26,700				
CPC-9. Range \$4,150 to \$4,900	21	100,525				
CPC-8. Range \$3,740 to \$4,490	847	3,743,280	3	12,095	3	12,470
CPC-7. Range \$3,435 to \$4,035	1,978	7,613,830	46	167,510	46	173,410
CPC-6. Range \$3,200 to \$3,680	9	30,080	9	30,080	9	30,880
CPC-5. Range \$2,974 to \$3,454	2	6,588	2	6,668	2	6,908
CPC-4. Range \$2,750 to \$3,230	5	15,350	5	15,510	5	15,830
CPC-3. Range \$2,552 to \$3,032	7	19,384	7	19,464	7	19,864
Total permanent, field	3,931	16,556,357	3,921	16,670,127	3,989	17,187,057
Deduct lapses	172.6	719,319	188	688,427	174	675,257
Net permanent, field (average number, net salary)	3,758.4		3,733		3,765	
Other positions: Part-time employment	15	837,038	15	981,700	16	511,800
Regular pay in excess of 52-week base		59,637		61,200		62,500
Payment above basic rates:						
Overtime and holiday pay		314,276		317,700		324,000
Nightwork differential		319,880		327,000		336,700
Additional pay for service abroad		45,519		53,400		54,000
All personal services, field	16,703,168		16,848,000		17,396,000	
01 Personal services	17,221,428		17,383,830		17,946,000	
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Departmental:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Administrative officer	1	\$5,185	1	\$5,310	1	\$5,435
Material officer	1	5,685	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955	1	4,580	1	4,705	1	4,830
GS-5. Range \$3,410 to \$4,160	2	7,945	2	8,070	2	8,195
GS-4. Range \$3,175 to \$3,655	3	10,725	3	10,850	3	10,885

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE—continued						
Departmental—Continued						
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade	1	\$10,530	1	\$10,530	2	\$21,060
Senior assistant grade	1	6,918	1	6,918	1	6,918
Total permanent, departmental	10	51,568	10	52,148	11	63,133
Deduct lapses	1.4	7,240	1	6,428	1	6,913
Net permanent, departmental (average number, net salary)	8.6	44,328	9	45,720	10	56,220
Regular pay in excess of 52-week base		131		130		130
All personal services, departmental		44,459		45,850		56,350
Field:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Medical officer	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Dental officer	1	6,940	1	6,940	1	6,940
Psychologist	3	20,020	3	20,220	3	20,420
GS-9. Range \$5,060 to \$5,810:						
Medical technical assistant	4	21,365	4	21,490	4	21,990
Nurse	2	10,745	2	10,995	2	11,120
Physical therapist	1	5,310	1	5,435	1	5,560
Psychologist	3	15,930	3	16,055	3	16,180
GS-8. Range \$4,620 to \$5,370	21	102,395	19	93,405	19	95,780
GS-7. Range \$4,205 to \$4,955	70	315,225	70	317,600	70	325,350
GS-6. Range \$3,795 to \$4,545	5	20,975	5	21,350	5	21,850
GS-5. Range \$3,410 to \$4,160	10	38,725	10	39,475	10	40,100
GS-4. Range \$3,175 to \$3,655						3,952
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Director grade	10	110,989	11	121,874	11	122,586
Senior grade	17	156,721	15	139,219	21	194,573
Full grade	12	94,742	12	94,839	12	95,099
Senior assistant grade	40	279,756	43	301,017	44	306,469
Assistant grade	3	19,091	1	6,906		
Junior assistant grade	1	5,513	1	5,513	1	5,513
Total permanent, field	204	1,231,882	202	1,229,773	211	1,306,695
Deduct lapses	14	82,156	11	67,543	15	93,965
Net permanent, field (average number, net salary)	190	1,149,726	191	1,162,230	196	1,212,730
Other positions:						
Part-time employment		3,169		1,300		1,300
Intermittent employment		64,995		71,000		71,000
Regular pay in excess of 52-week base		2,173		2,170		2,170
Payment above basic rates:						
Overtime and holiday pay		6,755		6,600		6,600
Nightwork differential		5,604		5,500		5,500
All personal services, field		1,232,422		1,248,800		1,299,300
01 Personal services		1,276,881		1,294,650		1,355,650

OFFICE OF ALIEN PROPERTY

Salaries and Expenses, Office of Alien Property, Department of Justice (Trust account)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	615	481	463
Full-time equivalent of all other positions:			
Foreign employees in service abroad		26	26
Other	2	1	1
Average number of all employees	544	359	443
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,497	\$5,750	\$5,672
Average grade	GS-7.6	GS-8.0	GS-7.9
Crafts, protective, and custodial grades:			
Average salary	\$2,879	\$2,974	\$2,952
Average grade	CPC-3.1	CPC-3.3	CPC-3.3
Personal service obligations:			
Permanent positions	\$2,959,910	\$2,046,050	\$2,494,135
Other positions	6,531	3,639	3,639
Regular pay in excess of 52-week base	12,919	7,269	10,052
Payment above basic rates	24,822	11,986	10,974
Other payments for personal services:			
Foreign employees in service abroad		39,856	40,000
Total personal service obligations	3,004,182	2,108,800	2,558,800

OFFICE OF ALIEN PROPERTY—Continued

Salaries and Expenses, Office of Alien Property, Department of Justice—Continued
(Trust account)—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$2,998,438	\$2,100,000	\$2,550,000
02 Travel.....	62,597	25,000	30,000
03 Transportation of things.....	11,121	1,000	1,000
04 Communication services.....	46,014	26,000	30,000
05 Rents and utility services.....	194,049	103,000	115,500
06 Printing and reproduction.....	19,898	10,000	12,000
07 Other contractual services.....	276,204	210,000	225,000
08 Supplies and materials.....	58,239	20,000	30,000
09 Equipment.....	40,268	4,000	5,000
15 Taxes and assessments.....	3,480	1,000	1,500
Total direct obligations.....	3,710,308	2,500,000	3,000,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	5,744	8,800	8,800
05 Rents and utility services.....	817	900	900
08 Supplies and materials.....	246	300	300
Total obligations payable out of reimbursements from other accounts.....	6,807	10,000	10,000
Obligations incurred.....	3,717,115	2,510,000	3,010,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Assistant Attorney General.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy director.....	1 12,200	1 12,400	1 12,400
GS-15. Range \$10,800 to \$11,800:			
Chief of branch.....	6 70,050	6 70,050	5 57,000
Chief trial specialist.....	6 68,800	6 68,800	6 65,800
Comptroller.....	1 11,800	1 11,800	1 11,800
Economist.....	1 11,800	1 11,800	
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	1 9,800	1 10,000	1 10,000
Administrative officer.....	1 9,800	1 10,000	1 10,000
Attorney.....	32 319,000	31 310,800	31 312,400
Business analyst.....	4 40,200	4 40,400	4 40,800
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	40 345,000	34 293,440	36 313,960
Business analyst.....	1 9,360	2 18,720	2 18,720
Chief of section.....	2 18,520	1 9,360	1 9,360
Liquidator.....	1 8,760	1 8,760	1 8,960
Technical specialist.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	4 31,160	1 8,040	1 8,040
Attorney.....	31 228,840	24 176,360	31 226,240
Business analyst.....	6 47,440	6 47,640	3 21,520
Economist.....	1 7,040	1 7,040	1 7,240
Liquidator.....	3 23,320	3 23,320	2 16,080
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	6 40,240	3 20,420	3 20,620
Attorney.....	13 84,420	12 77,480	14 83,160
Business analyst.....	10 66,000	10 66,400	4 26,760
Publication officer.....	1 6,940	1 6,940	
Records officer.....	1 6,140	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Patent examiner.....	1 6,375	1 6,375	
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	12 68,220	10 56,975	10 58,600
Administrative assistant.....	1 5,060	1 5,185	1 5,310
Attorney.....	12 62,220	10 52,850	15 78,775
Business analyst.....	3 16,805	3 16,805	
Examiner.....	11 61,785	9 50,790	7 40,045
Librarian.....	1 5,310	1 5,310	1 5,435
Real estate assistant.....	1 5,060	1 5,185	1 5,810
GS-7. Range \$4,205 to \$4,955.....	31 144,730	23 108,590	26 124,330

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-6. Range \$3,795 to \$4,545.....	9 \$39,405	9 \$39,780	8 \$35,860
GS-5. Range \$3,410 to \$4,160.....	82 326,620	68 273,130	68 272,755
GS-4. Range \$3,175 to \$3,655.....	100 353,340	81 287,255	81 285,415
GS-3. Range \$2,950 to \$3,430.....	53 168,750	35 113,810	37 122,910
GS-2. Range \$2,750 to \$3,230.....	19 56,410	12 36,840	17 51,710
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	2 6,460	2 6,460	2 6,460
CPC-3. Range \$2,552 to \$3,032.....	7 19,864	6 16,992	6 17,152
Total permanent, departmental.....	520 2,847,404	426 2,422,802	432 2,422,127
Deduct lapses.....	64.8 354,915	108.5 617,133	19.4 109,632
Net permanent, departmental (average number, net salary).....	455.2 2,492,489	317.5 1,805,669	412.6 2,312,495
Other positions: Part-time employment.	6,531 3,639	6,592 3,639	9,316 3,639
Regular pay in excess of 52-week base.....	10,952	6,592	9,316
Payment above basic rates: Overtime and holiday pay.....	1,216		
All personal services, departmental.....	2,511,188	1,815,900	2,325,450
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Manager.....	4 45,700	2 23,600	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Manager.....	1 10,200	1 10,200	1 10,400
Attorney.....	2 20,400	2 20,400	1 10,000
Business analyst.....	1 10,600		
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	1 9,160	1 9,360	1 9,360
Attorney.....	5 44,800	5 44,800	4 37,240
Investigator.....	2 17,920	1 9,360	
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1 7,840	1 8,040	1 8,040
Attorney.....	4 30,560	1 7,640	1 7,040
Business analyst.....	3 23,120	3 23,120	1 8,040
Real estate officer.....	1 7,240	1 7,240	
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	1 6,940	1 6,940	
Attorney.....	3 19,220	2 12,880	3 19,220
Business analyst.....	1 6,940		
Investigator.....	1 6,340	1 6,340	
Real estate assistant.....	1 6,940	1 6,940	
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,310		
Business analyst.....	1 5,685	1 5,685	
Investigator.....	3 16,180	3 16,305	2 11,370
Records analyst.....	1 5,060	1 5,185	1 5,310
Translator.....	1 5,810	1 5,810	1 5,810
GS-7. Range \$4,205 to \$4,955.....	3 13,615	3 13,740	1 4,705
GS-6. Range \$3,795 to \$4,545.....	4 17,430	3 12,885	2 8,715
GS-5. Range \$3,410 to \$4,160.....	13 51,580	9 35,815	4 16,015
GS-4. Range \$3,175 to \$3,655.....	14 48,930	3 10,245	2 6,350
GS-3. Range \$2,950 to \$3,430.....	14 45,540	5 15,550	2 6,540
GS-2. Range \$2,750 to \$3,230.....	5 14,230	2 5,740	2 5,500
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	1 3,310	1 3,310	
CPC-2. Range \$2,420 to \$2,840.....	2 4,910		
Total permanent, field.....	95 511,510	55 327,130	31 191,455
Deduct lapses.....	8.2 44,089	14.6 86,749	1.2 9,815
Net permanent, field (average number, net salary):			
United States and possessions.....	66.7 331,991	27.9 160,917	13.8 84,201
Foreign countries: United States rates.....	20.1 135,430	12.5 79,464	16 97,439
Regular pay in excess of 52-week base.....	1,967	677	736
Payment above basic rates:			
Additional pay for service abroad.....	14,671	8,786	7,774
Living and quarters allowance.....	8,935	3,200	3,200
Other payments for personal services:			
Foreign employees in service abroad:			
Foreign countries: Local rates.....		39,856	40,000
All personal services, field.....	492,994	292,900	233,350
01 Personal services.....	3,004,182	2,108,800	2,558,800
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,998,438	2,100,000	2,550,000
Obligations payable out of reimbursements from other accounts.....	5,744	8,800	8,800

REVOLVING AND MANAGEMENT FUNDS

INTRAGOVERNMENTAL FUNDS

FEDERAL PRISON INDUSTRIES, INC.

Administrative Expenses, Federal Prison Industries, Inc.

ACCRUED EXPENSES BY OBJECTS (ADMINISTRATIVE EXPENSES)

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	57	56	56
Average number of employees.....	48	53	52
Average salaries and grades: General schedule grades:			
Average salary.....	\$5,383	\$5,525	\$5,632
Average grade.....	GS-8.2	GS-8.3	GS-8.2
01 Personal services:			
Permanent positions.....	\$258,365	\$292,828	\$292,880
Regular pay in excess of 52-week base.....	1,007	1,178	1,165
Excess of annual leave earned over leave taken.....	2,075	114	75
Total personal services.....	261,447	294,120	294,120
02 Travel.....	17,155	26,000	25,000
03 Transportation of things.....	927	500	1,000
04 Communication services.....	3,062	5,000	5,000
05 Rents and utility services.....	17,371	19,000	19,000
06 Printing and reproduction.....	1,899	5,380	3,380
07 Other contractual services: Audit by General Accounting Office.....	19,183	22,500	25,000
08 Supplies and materials.....	2,666	4,000	4,000
15 Taxes and assessments.....	167	500	500
Total administrative expenses (statements A and B).....	323,877	377,000	377,000
Depreciation.....	2,449	2,500	2,500
Total administrative expenses.....	326,326	379,500	379,500

ACCRUED EXPENSES BY OBJECTS (VOCATIONAL EXPENSES)

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	79	81	87
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	76	80	86
Average salaries and grades: General schedule grades:			
Average salary.....	\$4,760	\$4,772	\$4,761
Average grade.....	GS-6.9	GS-6.9	GS-6.9
01 Personal services:			
Permanent positions.....	\$347,466	\$365,210	\$395,125
Other positions.....	14,041	14,090	14,090
Regular pay in excess of 52-week base.....	1,553	1,443	1,643
Payment above basic rates.....	1,003	995	995
Excess of annual leave earned over leave taken.....	1,844	1,312	1,312
Other payments for personal services: Payments to prison inmates.....	1,351	1,350	1,350
Total personal services.....	367,258	384,400	414,515
02 Travel.....	8,096	8,000	9,000
03 Transportation of things.....	471	500	600
04 Communication services.....	736	800	1,000
05 Rents and utility services.....	2,555	2,700	3,200
06 Printing and reproduction: Cost of inmate training in connection with.....	15,904	16,000	16,000
08 Supplies and materials.....	31,661	30,000	32,585
15 Taxes and assessments.....	602	600	1,100
Subtotal.....	427,283	443,000	478,000
Deduct receipts from sale of products and services sold.....	5,481	5,000	5,000
Total vocational expenses (statements A and B).....	421,802	438,000	473,000
Depreciation.....	19,423	20,000	20,000
Total vocational expenses.....	441,225	458,000	493,000

ANALYSIS OF TOTAL PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Total number permanent positions.....	483	497	493
Full-time equivalent of all other positions.....	44	42	42
Average number of employees.....	497	530	526
Average salaries and grades: General schedule grades:			
Average salary.....	\$5,068	\$5,045	\$5,155
Average grade.....	GS-7.7	GS-7.7	GS-7.7

ANALYSIS OF TOTAL PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$4,600	\$4,567	\$4,680
Average grade.....	CPC-8.5	CPC-8.5	CPC-8.5
01 Personal services:			
Permanent positions.....	\$2,238,847	\$2,419,332	\$2,449,176
Other positions: Part-time and temporary positions.....	17,311	17,120	17,120
Regular pay in excess of 52-week base.....	9,320	9,423	9,733
Payment above basic rates:			
Overtime and holiday pay.....	24,025	23,000	23,000
Nightwork differential.....	4,366	4,370	4,370
Excess of annual leave earned or taken.....	1,891	-8,574	-8,613
Other payments for personal services:			
Payment to other agencies for reimbursable details.....	152,775	145,750	145,750
Total civilian personal services.....	2,448,535	2,610,421	2,640,536
Personal services in the foregoing schedule are distributed to activities as follows:			
Civilian personal services:			
Administrative.....	48 \$261,447	53 \$294,120	52 \$294,120
Vocational.....	76 365,907	80 383,050	86 413,165
Construction, field.....	5 21,370	4 15,755	4 15,755
Industrial, field.....	368 1,799,811	393 1,917,496	384 1,917,496
Total civilian personal services.....	497 2,448,535	530 2,610,421	526 2,640,536
Payments to prison inmates:			
Vocational.....	3 1,351	3 1,350	3 1,350
Construction.....	90 23,152	90 23,150	100 26,000
Industrial.....	3,588 1,107,400	3,650 1,126,000	3,650 1,116,000
Total payments to prison inmates.....	3,681 1,131,903	3,743 1,150,500	3,753 1,143,350
Total personal services.....	4,178 3,580,438	4,273 3,760,921	4,279 3,783,886
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800: Associate commissioner.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600: Secretary.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360: Assistant secretary.....	1 9,160	1 9,360	1 9,360
Assistant commissioner.....	2 18,120	2 18,120	2 18,520
Chief engineer.....	1 9,360	1 9,360	1 9,360
Research engineer.....	1 8,760	1 8,760	1 8,960
Administrative assistant.....	1 8,760	1 8,760	1 8,960
Superintendent, vocational education.....	1 9,360	1 9,360	1 9,360
GS-12. Range \$7,040 to \$8,040: Safety engineer.....	1 7,840	1 8,040	1 8,040
Supervisor, vocational education.....	1 8,040	1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940: Chief traveling auditor.....	1 6,940	1 6,940	1 6,940
Auditor.....	1 6,540	1 6,540	1 6,740
Cost accountant.....	1 6,140	1 6,140	1 6,340
Budget officer.....	1 5,940	1 5,940	1 5,940
Industrial engineer.....	2 11,880	2 11,880	2 11,880
Architectural engineer.....	2 13,080	2 13,080	2 13,280
Methods examiner.....	1 6,740	1 6,740	1 6,940
Mechanical engineer.....	1 6,940	1 6,940	1 6,940
GS-10. Range \$5,500 to \$6,250: Traveling auditor.....	1 6,000	1 6,125	1 6,250
Industrial specialist.....	1 5,750	1 5,750	1 5,875
GS-9. Range \$5,060 to \$5,810: Traveling auditor.....	2 10,495	2 10,620	2 10,870
Accountant.....	1 5,435	1 5,435	1 5,560
Industrial engineer.....	1 5,060	1 5,185	1 5,310
Industrial specialist.....	3 15,805	3 15,930	3 16,305
Associate architect.....	1 5,810	1 5,810	1 5,810
GS-8. Range \$4,620 to \$5,370.....	3 13,865	4 18,070	4 18,445
GS-7. Range \$4,205 to \$4,955.....	6 25,520	5 21,475	5 21,850
GS-6. Range \$3,795 to \$4,545.....	12 44,795	11 41,510	11 42,500
GS-5. Range \$3,410 to \$4,160.....	5 16,915	6 20,170	6 20,410
GS-4. Range \$3,175 to \$3,655.....	2 6,220	1 3,350	1 3,430
GS-3. Range \$2,950 to \$3,430.....	2 5,664	2 5,664	2 5,824
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....	61 333,334	60 331,494	60 336,439
Total permanent, departmental.....	9 50,739	3 14,436	4 19,249
Deduct lapses.....			
Net permanent, departmental (average number, net salary).....	52 282,595	57 317,058	56 317,190
Regular pay in excess of 52-week base.....	1,100	1,271	1,259
Excess of annual leave earned over leave taken.....	2,042	114	75
All personal services, departmental.....	285,737	318,443	318,524

INTRAGOVERNMENTAL FUNDS—Continued

FEDERAL PRISON INDUSTRIES, INC.—Continued

Administrative Expenses, Federal Prison Industries, Inc.—Con.

ANALYSIS OF TOTAL PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Superintendent of industries.....	2	\$20,200	2	\$20,200	2	\$20,400
GS-13. Range \$8,360 to \$9,360:						
Superintendent and associate superintendent.....	4	34,840	4	35,040	4	35,640
GS-12. Range \$7,040 to \$8,040:						
Superintendent and assistant superintendent.....	5	38,000	4	30,160	5	37,600
Business manager.....	2	14,880	2	15,080	2	15,280
GS-11. Range \$5,940 to \$6,940:						
Superintendent and assistant superintendent.....	9	59,660	10	65,800	9	60,860
Business manager.....	3	19,020	3	19,020	3	19,620
Supervisor.....	5	31,500	5	32,500	5	32,500
Director employment and placement.....	1	6,940	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Superintendent and assistant superintendent.....	8	47,750	9	53,750	9	54,750
Business manager.....	4	24,625	4	24,625	4	24,875
Supervisor and assistant supervisor.....	7	41,625	10	59,125	10	60,250
Employment officer.....			1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Superintendent and assistant superintendent.....	13	71,405	9	50,290	9	50,915
Business and office manager.....	3	16,555	3	16,805	3	17,055
Loom fixer and card fixer.....	4	21,240	4	21,740	4	22,240
Mechanical supervisor and engineer.....	12	66,595	17	90,270	16	86,710
Assignment and employment officer.....	5	27,925	4	22,115	4	22,490
Supervisor, vocational and trade training.....	7	39,045	6	32,985	8	43,730

ANALYSIS OF TOTAL PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370.....	26	\$132,580	32	\$163,990	31	\$161,745
GS-7. Range \$4,205 to \$4,955.....	81	372,730	98	449,615	99	464,205
GS-6. Range \$3,795 to \$4,545.....	72	309,605	69	296,563	70	304,404
GS-5. Range \$3,410 to \$4,160.....	26	101,785	31	120,030	25	101,755
GS-4. Range \$3,175 to \$3,655.....	6	20,890	6	21,260	6	21,705
GS-2. Range \$2,750 to \$3,230.....	1	2,750	1	2,830	1	2,910
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	24	126,685	23	121,620	23	122,370
CPC-9. Range \$4,150 to \$4,900.....	38	182,700	28	135,525	28	137,345
CPC-8. Range \$3,740 to \$4,490.....	42	181,650	40	169,370	40	177,915
CPC-7. Range \$3,435 to \$4,035.....	11	42,985	10	39,584	10	40,069
CPC-4. Range \$2,750 to \$3,230.....	1	3,150	1	3,181	1	3,230
Total permanent, field.....	422	2,059,315	437	2,126,013	433	2,155,633
Deduct lapses.....	21	103,063	6	23,739	5	23,647
Net permanent, field (average number, net salary).....	401	1,956,252	431	2,102,274	428	2,131,986
Other positions:						
Temporary employment.....	1	3,270	1	3,030	1	3,030
Part-time employment.....	3	14,041	3	14,090	3	14,090
Regular pay in excess of 52-week base.....		8,220		8,152		8,474
Payment above basic rates:						
Overtime and holiday pay.....		24,025		23,000		23,000
Nightwork differential.....		4,366		4,370		4,370
Deduct excess of annual leave taken over leave earned.....		151		8,688		8,688
Other payments for personal services:						
Payments to prison inmates.....	3,681	1,131,903	3,743	1,150,500	3,753	1,143,350
Payments to other agencies for reimbursable details.....	40	152,775	38	145,750	38	145,750
All personal services, field.....		3,294,701		3,442,478		3,465,362
01 Personal services.....		3,580,438		3,760,921		3,783,886

DEPARTMENT OF LABOR

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of Labor

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	313	247	246
Full-time equivalent of all other positions.....	3		
Average number of all employees.....	313	245	244
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,013	\$5,066	\$5,070
Average grade.....	GS-6.9	GS-6.8	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,958	\$2,958	\$2,958
Average grade.....	CPC-3.2	CPC-3.2	CPC-3.2
Ungraded positions: Average salary.....	\$3,696	\$3,953	\$4,005
Personal service obligations:			
Permanent positions.....	\$1,542,414	\$1,234,195	\$1,233,760
Other positions.....	35,700		
Regular pay in excess of 52-week base.....	5,549	4,725	4,760
Payment above basic rates.....	9,137		
Total personal service obligations.....	1,592,800	1,238,920	1,238,520
<i>Direct Obligations</i>			
01 Personal services.....	1,570,543	1,232,700	1,232,300
02 Travel.....	45,550	29,300	29,300
03 Transportation of things.....	1,016	1,000	1,000
04 Communication services.....	19,775	27,600	28,900
05 Rents and utility services.....	646		
06 Printing and reproduction.....	13,279	8,600	8,606
07 Other contractual services.....	13,220	6,000	6,000
Services performed by other agencies.....	33,626	25,700	20,700
08 Supplies and materials.....	30,271	25,000	25,000
09 Equipment.....	9,613	2,000	2,000
15 Taxes and assessments.....	2,731	1,200	1,200
Total direct obligations.....	1,740,270	1,359,100	1,355,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	22,257	6,220	6,220
07 Services performed by other agencies.....	480	480	480
Total obligations payable out of reimbursements from other accounts.....	22,737	6,700	6,700
Total obligations.....	1,763,007	1,365,800	1,361,700

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Special positions at rate equal to or in excess of \$14,800:						
Secretary of Labor.....	1	\$22,500	1	\$22,500	1	\$22,500
Under Secretary of Labor.....	1	17,500	1	17,500	1	17,500
Assistant Secretary of Labor.....	3	45,000	3	45,000	3	45,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Administrative assistant secretary.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy executive director.....	1	13,200				
Special assistant to the secretary.....	1	13,200	1	13,200	1	13,200
Special assistant to the assistant secretary.....			1	13,200	1	13,200
GS-16. Range \$12,000 to \$12,800:						
Director of coordination and review.....	1	12,000				
GS-15. Range \$10,800 to \$11,800:						
Assistant to the administrative assistant secretary.....	1	10,800	1	11,050	1	11,050
Assistant to the executive director.....	1	11,050				
Associate director.....	1	11,050	1	11,050	1	11,050
Director of information.....	1	11,800	1	11,800	1	11,800
Director of personnel administration.....	1	11,050	1	11,050	1	11,050
Executive assistant to labor.....	1	10,800				
Executive assistant to management.....	1	10,800				
Executive assistant to the secretary.....	1	10,800	1	11,050	1	11,050
Executive director.....	1	11,800	1	11,800	1	11,800
Special assistant to the secretary.....	1	11,800	1	11,800	1	11,800
Special assistant to the assistant secretary.....	1	11,800	1	10,800	1	10,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	\$9,600				
Associate director of personnel.....	1	9,800	1	\$9,800	1	\$9,800
Coordination and review specialist.....	2	19,200				
Foreign service specialist.....	1	9,800	1	9,800	1	9,800
International labor specialist.....	1	10,000	1	10,000	1	10,000
Representative, facilities protection board.....	1	9,800				
Special assistant to the secretary.....	2	19,400				
GS-13. Range \$8,360 to \$9,360:						
Budget analyst.....	4	34,040	3	25,680	3	25,680
Chief of Division.....	2	17,120	2	17,520	2	17,520
International labor organization specialist:						
Librarian.....	1	9,360	1	9,360	1	9,360
Librarian.....	1	8,560	1	8,560	1	8,560
Organization and methods examiner.....	1	8,360	1	8,560	1	8,560
Procedure and methods specialist.....	1	8,360	1	8,560	1	8,560
Training and utilization officer.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,240	2	14,480	2	14,480
Security officer.....			1	7,040	1	7,040
Chief of division.....	3	22,520	3	22,920	3	22,920
Information officer.....	3	22,120	2	14,280	2	14,280
Organization and methods examiner.....	3	23,120	3	23,120	3	23,120
Placement officer.....	1	7,240	1	7,240	1	7,240
Position classifier.....	3	21,320	2	14,680	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Budget officer.....	2	12,280	1	6,140	1	6,140
Chief of branch.....	1	6,940	1	6,940	1	6,940
Chief of section.....	2	12,880	2	13,080	2	13,080
Chief of division.....	1	6,140	1	6,140	1	6,140
Employee counselor.....	1	6,140	1	6,340	1	6,340
Information specialist.....	1	5,940				
International trade specialist.....					1	5,940
Position classifier.....	2	11,880				
Records officer.....	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	1	5,625				
Assistant chief of division.....	1	5,875	1	6,000	1	6,000
Placement officer.....			1	5,625	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....			1	5,060	1	5,060
Administrative liaison assistant.....	1	5,185	1	5,310	1	5,310
Budget clerk.....	1	5,810	1	5,810	1	5,810
Chief accountant.....	1	5,060	1	5,060	1	5,060
Chief of branch.....	1	5,060	1	5,185	1	5,185
Chief of section.....	2	10,870	2	11,120	2	11,120
Information specialist.....	1	5,185	2	11,120	2	11,120
Investigator.....	1	5,060				
Order librarian.....	1	5,435	1	5,560	1	5,560
Personnel assistant.....	1	5,185				
Placement officer.....	2	10,745	1	5,185	1	5,185
Position classifier.....			1	5,435	1	5,435
Reference librarian.....	1	5,560	1	5,685	1	5,685
Secretary.....	5	26,050	6	31,735	6	31,735
Senior cataloger.....	1	5,310	1	5,310	1	5,310
Space control analyst.....	1	5,810				
GS-8. Range \$4,620 to \$5,370.....	3	13,985	2	9,615	2	9,615
GS-7. Range \$4,205 to \$4,955.....	19	87,520	14	66,495	14	66,495
GS-6. Range \$3,795 to \$4,545.....	10	40,575	6	24,770	6	24,770
GS-5. Range \$3,410 to \$4,160.....	32	119,995	23	87,055	23	87,055
GS-4. Range \$3,175 to \$3,655.....	61	213,675	48	169,680	49	172,855
GS-3. Range \$2,950 to \$3,430.....	33	107,030	29	96,030	29	96,030
GS-2. Range \$2,750 to \$3,230.....	14	43,300	9	28,910	8	25,760
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:						
.....	2	6,060	3	9,012	3	9,012
CPC-3. Range \$2,552 to \$3,032:						
.....	10	29,440	10	29,440	10	29,440
Positions at hourly rates:						
Rate equivalent to \$5,060 and above.....	2	11,045	4	22,048	4	22,048
Rate equivalent to less than \$5,060.....	40	144,184	27	100,504	25	94,104
Total permanent, departmental.....	313	1,550,844	247	1,245,099	246	1,244,664
Deduct lapses.....	3.1	8,430	2.3	10,904	2.3	10,904
Net permanent, departmental (average number, net salary).....	309.9	1,542,414	244.7	1,234,195	243.7	1,233,760
Other positions: Intermittent employment:						
Regular pay in excess of 52-week base.....		35,700				
Payment above basic rates: Overtime and holiday pay.....		5,549		4,725		4,760
		9,137				
01 Personal services.....	1,592,800		1,238,920		1,238,520	
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....	1,570,543		1,232,700		1,232,300	
Obligations payable out of reimbursements from other accounts.....	22,257		6,220		6,220	

OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Labor

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	306	242	243
Average number of all employees.....	292	237	238
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,571	\$5,712	\$5,716
Average grade.....	GS-8.3	GS-8.3	GS-8.3
Personal services obligations:			
Permanent positions.....	\$1,624,213	\$1,348,450	\$1,355,000
Regular pay in excess of 52-week base.....	6,280	5,200	5,200
Payment above basic rates.....	7,782	1,470	1,470
Total personal services obligations.....	1,638,275	1,355,120	1,361,670
<i>Direct Obligations</i>			
01 Personal services.....	1,624,753	1,355,120	1,361,670
02 Travel.....	59,431	52,000	52,000
03 Transportation of things.....	920	900	900
04 Communication services.....	19,078	18,750	19,000
05 Rents and utility services.....	2,673	2,250	2,250
06 Printing and reproduction.....	9,145	7,200	7,200
07 Other contractual services.....	23,525	17,400	17,400
Services performed by other agencies.....	1,104	600	600
08 Supplies and materials.....	23,415	17,700	17,750
09 Equipment.....	2,253	1,000	1,000
15 Taxes and assessments.....	3,675	2,080	2,230
Total direct obligations.....	1,769,972	1,475,000	1,482,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	13,522		
Obligations incurred.....	1,783,494	1,475,000	1,482,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-18. Rate of \$14,800:						
Solicitor.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-16. Range \$12,000 to \$12,800:						
Associate Solicitor.....	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant Solicitor.....	8	87,650	4	44,200	4	44,200
GS-14. Range \$9,600 to \$10,600:						
Special assistant to Solicitor.....	1	9,800	1	9,800	1	9,800
Hearings examiner.....	2	19,400	2	19,400	2	19,400
Attorney.....	9	86,800	8	79,600	8	79,600
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	6	52,160	10	88,800	10	88,800
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,240	1	7,240	1	7,240
Attorney.....	24	174,160	9	67,160	9	67,160
GS-11. Range \$5,940 to \$6,940:						
Librarian.....	26	157,040	20	127,500	23	145,320
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	1	5,940	1	5,940	1	5,940
Administrative assistant.....	21	108,635	11	56,785	11	56,785
GS-8. Range \$4,620 to \$5,370:						
Attorney.....	1	5,310	1	5,435	1	5,435
GS-7. Range \$4,205 to \$4,955:						
Attorney.....	1	4,745	1	4,870	1	4,870
GS-6. Range \$3,795 to \$4,545:						
Attorney.....	16	71,365	8	35,390	8	35,390
GS-5. Range \$3,410 to \$4,160:						
Attorney.....	3	13,165	2	8,840	2	8,840
GS-4. Range \$3,175 to \$3,655:						
Attorney.....	9	34,310	6	23,710	6	23,710
GS-3. Range \$2,950 to \$3,430:						
Attorney.....	27	92,395	27	94,185	28	97,360
GS-2. Range \$2,750 to \$3,230:						
Attorney.....	30	94,460	24	76,085	24	76,085
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032:						
.....	2	5,580	2	5,980	2	5,980
Total permanent, departmental.....	192	1,063,059	142	794,182	146	815,177
Deduct lapses.....	8.5	47,197	2.6	15,753	2.7	16,198
Net permanent, departmental (average number, net salary).....	183.5	1,015,862	139.4	778,429	143.3	798,979
Regular pay in excess of 52-week base.....		3,934		2,941		2,941
Payment above basic rates: Overtime and holiday pay.....		2,282				
All personal services, departmental.....	1,022,078	781,370	801,920			
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional Attorney.....	10	110,250	10	110,250	10	110,250
GS-14. Range \$9,600 to \$10,600:						
Territorial attorney.....	1	9,600	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Attorney.....	8	68,280	8	68,280	8	68,280
GS-12. Range \$7,040 to \$8,040:						
Attorney.....	7	50,480	7	51,280	7	51,280

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940:						
Attorney.....	23	\$141,220	21	\$129,540	20	\$123,400
GS-9. Range \$5,060 to \$5,810:						
Attorney.....	15	77,900	13	67,530	12	62,345
GS-7. Range \$4,205 to \$4,955:						
Attorney.....	5	22,150	2	9,285	2	9,285
GS-5. Range \$3,410 to \$4,160:						
Attorney.....	11	44,010	11	44,135	11	44,135
GS-4. Range \$3,175 to \$3,655:						
Attorney.....	5	17,395	5	17,555	5	17,555
GS-3. Range \$2,950 to \$3,430:						
Attorney.....	29	95,230	22	74,260	21	71,310
Total permanent, field.....	114	636,515	100	581,715	97	567,440
Deduct lapses.....	5.1	28,164	1.9	11,694	1.9	11,419
Net permanent, field (average number, net salary).....	108.9	608,351	98.1	570,021	95.1	556,021
Regular pay in excess of 52-week base.....		2,346		2,259		2,259
Payment above basic rates: Additional pay for service abroad.....		5,500		1,470		1,470
All personal services, field.....	616,197	573,750	559,750			
01 Personal services.....	1,638,275	1,355,120	1,361,670			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	1,624,753	1,355,120	1,361,670			
Obligations payable out of reimbursements from other accounts.....	13,522					

BUREAU OF LABOR STANDARDS

Salaries and Expenses, Bureau of Labor Standards

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	121	93	117
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	116	92	105
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,897	\$6,270	\$6,113
Average grade.....	GS-8.8	GS-9.1	GS-9.0
01 Personal services:			
Permanent positions.....	\$677,703	\$572,962	\$634,636
Other positions.....	1,891		
Regular pay in excess of 52-week base.....	2,600	2,238	2,739
Total personal services.....	682,194	575,200	637,375
02 Travel.....	45,079	43,650	46,550
03 Transportation of things.....	3,934	2,100	2,300
04 Communication services.....	5,338	14,300	15,800
06 Printing and reproduction.....	55,790	42,500	39,925
07 Other contractual services.....	1,985	1,350	1,350
Services performed by other agencies.....	11,590	11,000	12,000
08 Supplies and materials.....	9,263	8,600	9,400
09 Equipment.....	330	300	3,700
15 Taxes and assessments.....	1,637	1,000	1,600
Total obligations.....	817,140	700,000	770,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,200	1	\$12,200	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Associate director.....	1	11,800	1	11,800	1	11,800
Chief, division for the physically handicapped.....	1	10,800	1	10,800	1	10,800
Chief, division of safety standards.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant chief, division for the physically handicapped.....	1	9,600	1	9,800	1	9,800
Assistant chief, division of safety standards.....	1	9,600	1	9,600	1	9,600
Chief, division of child labor and youth employment.....	1	9,800	1	9,800	1	9,800
Chief, division of legislative standards and State services.....	1	10,600	1	10,600	1	10,600
Chief, division of reports and public service.....	1	9,800	1	9,800	1	9,800
Labor economist.....					2	19,200
Safety promotion specialist.....	2	20,000	2	20,200	2	20,200
GS-13. Range \$8,360 to \$9,360:						
Conference promotion specialist.....	2	17,520	2	17,920	1	8,960
Field consultant.....					2	16,720
Labor economist.....					2	16,720
Labor legislation analyst.....	1	8,760	1	8,960	1	8,960
Labor standards adviser.....					1	8,360

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Program director.....					1	\$8,360
Safety promotion specialist.....	6	\$50,360	5	\$42,200	5	42,200
Safety standards adviser.....	1	8,500	1	8,500	1	8,500
Technical research consultant.....					1	8,360
GS-12. Range \$7,040 to \$8,040:						
Chief, division of union registration.....	1	7,240	1	7,440	1	7,440
Child labor economist.....	5	39,200	4	31,360	4	31,360
Labor legislation analyst.....	2	15,680	2	15,480	3	22,520
Labor standards adviser.....	2	16,080	1	8,040	1	8,040
Liaison officer.....	1	8,040	1	8,040	1	8,040
Safety promotion specialist.....	14	100,960	13	94,920	11	80,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,140	1	6,140	1	6,140
Child labor economist.....	2	13,080				
Economic analyst.....					1	5,940
Editor.....	1	6,140	1	6,140	1	6,140
Labor economist.....					2	11,880
Labor legislation analyst.....	2	12,280	1	6,140	1	6,140
Labor standards adviser.....	1	6,540	1	6,540	1	6,540
Publications editor.....	1	5,940			1	5,940
Research consultant.....					1	5,940
Safety promotion specialist.....	3	18,820	2	13,480	2	13,480
GS-9. Range \$5,060 to \$5,810:						
Budget officer.....	1	5,185	1	5,310	1	5,310
Child labor economist.....	2	11,120	1	5,810	2	10,870
Editorial specialist.....	1	5,185				
Labor legislation analyst.....	2	10,370				
Safety promotion specialist.....	1	5,185				
GS-7. Range \$4,205 to \$4,955.....	3	13,365	3	13,740	3	13,740
GS-6. Range \$3,795 to \$4,545.....	5	20,600	4	17,305	5	21,100
GS-5. Range \$3,410 to \$4,160.....	16	59,810	14	52,490	17	62,720
GS-4. Range \$3,175 to \$3,655.....	22	74,090	15	51,385	22	73,130
GS-3. Range \$2,950 to \$3,430.....	8	25,920	4	13,240	4	13,240
Total permanent, departmental.....	118	687,170	90	556,290	114	688,140
Deduct lapses.....	6	36,130	1.4	10,208	12.2	80,384
Net permanent, departmental (average number, net salary).....	112	651,040	88.6	546,082	101.8	607,756
Other positions: Temporary employment.....		1,891				
Regular pay in excess of 52-week base.....		2,497		2,135		2,636
All personal services, departmental.....		655,428		548,217		610,392
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Safety promotion specialist.....	3	26,680	3	26,880	3	26,880
Deduct lapses.....		17				
Net permanent, field (average number, net salary).....	3	26,663	3	26,880	3	26,880
Regular pay in excess of 52-week base.....		103		103		103
All personal services, field.....		26,766		26,983		26,983
01 Personal services.....		682,194		575,200		637,375

BUREAU OF VETERANS' REEMPLOYMENT RIGHTS

Salaries and Expenses, Bureau of Veterans' Reemployment Rights

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	41	41	41
Full-time equivalent of all other positions.....		2	2
Average number of all employees.....	40	42	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,931	\$6,066	\$6,066
Average grade.....	GS-8.4	GS-8.5	GS-8.5
01 Personal services:			
Permanent positions.....	\$236,924	\$244,588	\$244,588
Other positions.....	1,406	5,100	4,780
Regular pay in excess of 52-week base.....	895	957	957
Total personal services.....	239,225	250,645	250,325
02 Travel.....	33,900	33,900	33,900
03 Transportation of things.....	2,148	800	800
04 Communication services.....	4,477	8,180	8,500
06 Printing and reproduction.....	6,360	4,000	4,000
07 Other contractual services.....	877	600	600
08 Supplies and materials.....	1,748	1,775	1,775
09 Equipment.....	142		
15 Taxes and assessments.....	100	100	100
Obligations incurred.....	288,677	300,000	300,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Assistant director.....	1	10,200	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,760	1	8,960	1	8,960
GS-7. Range \$4,205 to \$4,955.....	1	4,830	1	4,955	1	4,955
GS-5. Range \$3,410 to \$4,160.....	2	7,695	2	7,945	2	7,945
GS-4. Range \$3,175 to \$3,655.....	2	7,310	2	7,310	2	7,310
Total permanent, departmental.....	8	50,595	8	51,170	8	51,170
Deduct lapses.....		105	0.1	865	0.1	865
Net permanent, departmental (average number, net salary).....	8	50,490	7.9	50,305	7.9	50,305
Regular pay in excess of 52-week base.....		196		196		196
All personal services, departmental.....		50,686		50,501		50,501
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Field representative.....	10	89,400	11	99,160	11	99,160
GS-11. Range \$5,940 to \$6,940:						
Field representative.....	6	38,040	5	31,900	5	31,900
GS-7. Range \$4,205 to \$4,955.....						
GS-5. Range \$3,410 to \$4,160.....	12	47,420	12	47,795	12	47,795
GS-4. Range \$3,175 to \$3,655.....	5	17,715	4	14,460	4	14,460
Total permanent, field.....	33	192,575	33	197,520	33	197,520
Deduct lapses.....	1.1	6,141	0.5	3,237	0.5	3,237
Net permanent, field (average number, net salary).....	31.9	186,434	32.5	194,283	32.5	194,283
Other positions: Intermittent employment.....		1,406		5,100		4,780
Regular pay in excess of 52-week base.....		699		761		761
All personal services, field.....		188,539		200,144		199,824
01 Personal services.....		239,225		250,645		250,325

BUREAU OF APPRENTICESHIP

Salaries and Expenses, Bureau of Apprenticeship

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	560	532	528
Full-time equivalent of all other positions.....		1	1
Average number of all employees.....	542	524	521
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,274	\$5,333	\$5,340
Average grade.....	GS-7.8	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions.....	\$2,856,200	\$2,792,000	\$2,774,500
Other positions.....		3,300	3,300
Regular pay in excess of 52-week base.....	11,361	10,880	10,880
Payment above basic rates.....	4,747	3,820	3,820
Total personal services.....	2,872,308	2,810,000	2,792,500
02 Travel.....	308,168	271,000	271,000
03 Transportation of things.....	9,846	12,000	12,000
04 Communication services.....	57,599	72,500	75,000
06 Printing and reproduction.....	10,511	11,000	11,000
07 Other contractual services.....	7,323	6,000	6,000
Services performed by other agencies.....	25,500	21,000	21,000
08 Supplies and materials.....	18,178	18,000	18,000
09 Equipment.....	7,053	4,000	4,000
15 Taxes and assessments.....	4,705	4,500	4,500
Total obligations.....	3,321,191	3,230,000	3,215,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director.....	1	\$13,000	1	\$13,200	1	\$13,200
GS-16. Range \$12,000 to \$12,800:						
Deputy Director.....	1	12,000	1	12,200	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Chief of division.....	3	33,150	3	33,900	3	33,900
GS-14. Range \$9,600 to \$10,600:						
Assistant to director.....	1	9,800	1	10,000	1	10,000
Chief of branch.....	1	9,600	1	9,800	1	9,800

BUREAU OF APPRENTICESHIP—Continued

Salaries and Expenses, Bureau of Apprenticeship—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Chief of branch.....	2	\$17,720	2	\$17,720	2	\$17,720
Production training specialist.....	2	16,720	2	16,920	2	16,920
Field operations assistant.....	2	16,720	2	17,120	2	17,120
Organizations and methods examiner.....						
Management services officer.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Field operations assistant.....	1	7,040	2	15,080	2	15,080
Assistant chief of branch.....	1	7,040	1	7,240	1	7,240
Information and editorial specialist.....	1	7,240				
Management services officer.....			1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Apprenticeship standards analyst.....	3	18,620	3	19,020	3	19,020
Management services assistant.....	1	6,140	1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Apprenticeship standards examiner.....	2	10,495				
Organization and methods examiner.....	1	5,310	1	5,435	1	5,435
GS-7. Range \$4,205 to \$4,955.....	4	18,320	4	18,445	4	18,445
GS-6. Range \$3,795 to \$4,545.....	2	8,465	2	8,590	2	8,590
GS-5. Range \$3,410 to \$4,160.....	10	37,725	10	38,600	10	38,600
GS-4. Range \$3,175 to \$3,655.....	13	44,875	13	45,995	12	42,500
GS-3. Range \$2,950 to \$3,430.....	15	48,650	13	42,590	13	42,590
Total permanent, departmental.....	69	365,350	65	353,995	64	350,500
Deduct lapses.....	1.7	8,532	0.6	2,631	0.6	2,636
Net permanent, departmental (average number, net salary).....	67.3	356,818	64.4	351,364	63.4	347,864
Other positions: Intermittent employment.....						
Regular pay in excess of 52-week base.....		1,406		1,336		1,336
All personal services, departmental.....	358	224	356	000	352	500
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
National industry consultant.....	2	22,100	2	22,100	2	22,100
GS-14. Range \$9,600 to \$10,600:						
Regional director.....	13	127,000	12	118,200	12	118,200
GS-12. Range \$7,040 to \$8,040:						
National industry specialist.....	10	76,400	5	37,400	5	37,400
Apprenticeship representative.....	48	364,120	47	358,880	47	358,880
GS-11. Range \$5,940 to \$6,940:						
National industry specialist.....			2	12,280	2	12,280
Apprenticeship representative.....	104	673,960	96	635,840	95	629,900
GS-9. Range \$5,060 to \$5,810:						
Apprenticeship representative.....	124	682,565	120	672,075	119	666,765
GS-6. Range \$3,795 to \$4,545.....	1	3,795				
GS-5. Range \$3,410 to \$4,160.....	16	62,560	15	60,025	15	60,025
GS-4. Range \$3,175 to \$3,655.....	64	224,600	64	227,760	64	227,760
GS-3. Range \$2,950 to \$3,430.....	109	350,910	104	338,480	103	335,530
Total permanent, field.....	491	2,588,010	467	2,483,040	464	2,468,840
Deduct lapses.....	16.4	88,628	7.9	42,404	7.9	42,204
Net permanent, field (average number, net salary).....	474.6	2,499,382	459.1	2,440,636	456.1	2,426,636
Regular pay in excess of 52-week base.....						
Payment above basic rates: Additional pay for service abroad.....		9,955		9,544		9,544
		4,747		3,820		3,820
All personal services, field.....	2,514	084	2,454	000	2,440	000
01 Personal services.....	2,872	308	2,810	000	2,792	500

BUREAU OF EMPLOYMENT SECURITY

Salaries and Expenses, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	838	759	698
Full-time equivalent of all other positions.....	13	4	3
Average number of all employees.....	818	747	681
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,979	\$5,999	\$5,970
Average grade.....	GS-8.5	GS-8.5	GS-8.4
Personal service obligations:			
Permanent positions.....	\$4,813,739	\$4,443,824	\$4,034,494
Other positions.....	68,723	21,080	18,000
Regular pay in excess of 52-week base.....	15,662	17,010	16,020
Payment above basic rates.....	14,543	12,786	12,786
Total personal service obligations.....	4,912,667	4,494,700	4,081,300

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$4,902,436	\$4,494,700	\$4,081,300
02 Travel.....	370,401	354,200	309,000
03 Transportation of things.....	21,175	21,700	21,100
04 Communication services.....	92,275	93,900	95,000
05 Rents and utility services.....	599	900	600
06 Printing and reproduction.....	153,901	156,000	135,000
07 Other contractual services.....	26,134	47,200	25,500
Services performed by other agencies.....	51,788	53,000	47,000
08 Supplies and materials.....	36,282	35,000	34,000
09 Equipment.....	13,845	12,500	7,500
15 Taxes and assessments.....	5,293	4,300	4,000
Total direct obligations.....	5,674,129	5,273,400	4,760,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	10,231		
Total obligations.....	5,684,360	5,273,400	4,760,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range of \$14,800:						
Director.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy director.....	1	13,400	1	13,400	1	13,400
GS-16. Range \$12,000 to \$12,800:						
Assistant director.....	1	12,200	1	12,200	1	12,200
Chief, veterans employment service.....	1	12,400	1	12,400	1	12,400
GS-16. Range \$10,800 to \$11,800:						
Assistant chief, employment service.....	1	10,800	1	11,050	1	11,050
Assistant director.....	2	22,600	2	21,850	2	21,850
Chief, farm placement.....	1	11,550	1	11,550	1	11,550
Chief of division.....	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Agricultural employment specialist.....	1	9,600	1	9,800	1	9,800
Assistant chief, unemployment insurance service.....	1	10,000	1	9,600	1	9,600
Assistant chief, veterans employment service.....	1	9,600	1	9,600	1	9,600
Budget analyst.....	1	9,600	1	9,800	1	9,800
Chief of branch.....	4	41,000	4	40,600	4	40,600
Chief of division.....	11	110,200	10	100,600	10	100,600
Executive secretary, interstate conference.....	1	10,600	1	10,600	1	10,600
Field representative.....	4	39,400				
Information officer.....	1	10,600	1	10,600	1	10,600
Secretary, advisory council.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Activity analyst.....	1	9,360	1	9,360	1	9,360
Administrative officer.....	1	8,960	1	8,960	1	8,960
Area analyst.....	1	8,560	1	8,760	1	8,760
Assistant chief, employment service.....	1	9,360				
Chief of branch.....	15	133,400	14	124,840	14	124,840
Chief of division.....	4	34,840	4	35,440	4	35,440
Employment service analyst.....	1	8,960	1	8,960	1	8,960
Farm labor analyst.....	1	8,360	1	8,360	1	8,360
Field analyst.....	1	8,560	1	8,560	1	8,560
Field representative.....			3	28,080	3	28,080
Industry occupational analyst.....	1	9,360	1	9,360	1	9,360
Industry relations representative.....	2	18,320	1	9,360	1	9,360
Industry services adviser.....	1	8,760				
Information and editorial specialist.....	1	8,760	1	8,760	1	8,760
Labor market analyst.....	2	16,920	2	17,320	2	17,320
Manpower analyst.....	1	8,560	1	8,760	1	8,760
Minority groups consultant.....	1	9,160	1	8,360	1	8,360
Occupational analyst.....			1	9,360	1	9,360
Organization and methods examiner.....	4	36,440	5	46,000	5	46,000
Program technical adviser.....	1	9,360	1	9,360	1	9,360
Selective placement specialist.....	1	8,560	1	8,760	1	8,760
Social insurance adviser.....	2	16,720	2	16,720	2	16,720
Survey statistician.....	1	9,160	1	9,360	1	9,360
Veterans employment specialist.....	1	9,360	1	9,360	1	9,360
Vocational rehabilitation officer.....	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Actuary (life).....	3	22,320	3	22,720	3	22,720
Activity analyst.....	2	14,280	2	14,080	2	14,080
Agricultural employment specialist.....	1	7,040	1	7,040	1	7,040
Area analyst.....	1	7,040	1	7,440	1	7,440
Assistant chief of division.....	1	8,040	1	8,040	1	8,040
Budget examiner.....	6	45,640	6	45,840	6	45,840
Chief of branch.....	1	7,040	2	15,280	2	15,280
Employment service analyst.....	4	30,360	3	22,520	3	22,520
Employment service specialist (counseling).....	2	15,280	2	15,480	2	15,480
Farm labor analyst.....	2	16,080	2	16,080		
Field analyst.....	3	22,320	3	22,520	3	22,520
Industry analyst.....	2	15,080	1	8,040	1	8,040
Industry placement specialist.....	2	14,680	2	14,680	2	14,680
Industry services adviser.....	1	8,040	1	8,040	1	8,040
Information and editorial specialist.....	1	7,040	1	7,040	1	7,040
In-service training specialist.....	1	8,040				
Investigation specialist.....					1	7,040
Labor market analyst.....	1	7,040				
Occupational analyst.....	3	22,920	3	22,920	3	22,920
Occupational labor market analyst.....	1	7,840	1	8,040	1	8,040
Organization and methods examiner.....	15	113,800	15	114,800	14	106,960

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con-						
Psychologist (tests and measure-	2	\$14,480	2	\$14,480	2	\$14,480
ments).....						
Social insurance adviser.....	2	15,680	1	7,640	1	7,640
Social insurance research analyst.....	6	46,840	6	47,240	6	47,240
State personnel methods adviser.....	1	7,640	1	7,640	1	7,640
Statistician.....	2	15,080	2	14,480	2	14,480
Survey statistician.....	1	7,040	1	7,240	1	7,240
Training officer (general fields).....	1	7,640	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Activity analyst.....	1	5,940	1	6,540	1	6,540
Actuary (life).....	1	5,940	1	5,940	1	5,940
Agricultural employment specialist.....	9	60,780	9	59,980	8	54,040
Area analyst.....	5	30,900	3	20,020	3	20,020
Budget examiner.....	4	25,560	4	25,960	4	25,960
Chief of division.....	1	6,940	1	6,940	1	6,940
Employment service analyst.....	3	20,220	1	6,340	1	6,340
Industry analyst.....	1	5,940	1	6,340	1	6,340
Industrial placement specialist.....	3	19,420	2	13,280	2	13,280
Information specialist.....	1	6,540			2	11,880
Investigation specialist.....					1	6,540
Law clerk.....	1	6,340	1	6,540	1	6,540
Legislative analyst.....	1	6,940	1	6,940	1	6,940
Occupational analyst.....	3	19,220	2	13,280	2	13,280
Organization and methods examiner.....	6	40,840	3	20,020	2	13,480
Personnel assistant.....	1	6,940	1	6,940	1	6,940
Psychologist (tests and measure-	1	6,140	1	6,140	1	6,140
ments).....						
Social insurance adviser.....	4	26,160	4	26,160	4	26,160
Social insurance research analyst.....	2	12,480	2	12,680	3	18,620
Survey statistician.....	1	6,340	1	6,340	1	6,340
Technical editor.....	1	6,340	1	6,340	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Activity analyst.....	1	5,810	1	5,810		
Budget examiner.....	1	5,060				
Chief of branch.....	2	10,870	2	10,995	2	10,995
Chief of section.....	1	5,435	1	5,560	1	5,560
Employment service analyst.....	1	5,810	1	5,810	1	5,810
Farm labor analyst.....	2	10,995	2	10,995		
Industrial placement specialist.....	1	5,810	1	5,810	1	5,810
Occupational analyst.....	4	21,240	6	32,235	6	32,235
Organization and methods exam-	1	5,435	1	5,435	1	5,435
iner.....						
Social insurance adviser.....	4	21,365	4	21,740	4	21,740
Social insurance research analyst.....	1	5,310	1	5,435	2	10,495
GS-8. Range \$4,620 to \$5,370						
GS-7. Range \$4,205 to \$4,955						
GS-6. Range \$3,795 to \$4,545						
GS-5. Range \$3,410 to \$4,160						
GS-4. Range \$3,175 to \$3,655						
GS-3. Range \$2,950 to \$3,430						
GS-2. Range \$2,750 to \$3,230						
GS-1. Range \$2,500 to \$3,032						
Crafts, protective, and custodial grades:						
CP-C-3. Range \$2,552 to \$3,032.....	7	19,384	5	14,360	5	14,360
Total permanent, departmental.....	482	2,709,474	444	2,525,020	435	2,480,105
Deduct lapses.....	19.5	110,570	9.5	54,490	9.9	57,885
Net permanent, departmental (av-	462.5	2,598,904	434.5	2,470,530	425.1	2,422,220
erage number, net salary).....						
Other positions:						
Temporary employment.....		43,033		3,080		
Intermittent employment.....		5,164		3,000		3,000
Regular pay in excess of 52-week base.....		8,400		9,410		9,380
Payment above basic rates: Overtime						
and holiday pay.....		6,538		6,500		6,500
All personal services, departmental.....	2,662	639	2,492	520	2,441	100
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director.....	13	147,400	11	125,050	11	125,050
Staff field representative.....	1	11,050				
GS-14. Range \$9,600 to \$10,600:						
Deputy regional director.....	12	119,200	10	100,000	10	100,000
Staff field representative.....	5	51,600				
GS-13. Range \$8,360 to \$9,360:						
Agricultural employment adviser.....	13	111,480	11	94,760	11	94,760
Employment security representa-						
tive.....	35	309,120	26	231,960	26	231,960
Veterans employment representa-						
tive.....	10	92,600	13	121,080	12	111,720
GS-12. Range \$7,040 to \$8,040:						
Agricultural employment specialist.....	7	50,580	7	51,880	6	44,840
Auditor.....	3	21,920	3	22,120	3	22,120
Employment security representa-						
tive.....	26	194,440	19	143,360	18	136,320
Labor market analyst.....	7	50,480	5	36,400	5	36,400
Unemployment insurance adviser.....	1	7,240				
Veterans employment representa-						
tive.....	33	259,720	35	276,200	22	174,880
GS-11. Range \$5,940 to \$6,940:						
Agricultural employment specialist.....	1	5,940	1	5,940		
Auditor.....	7	43,980	7	44,380	7	44,380
Employment security representa-						
tive.....	1	6,940	1	6,940	1	6,940
Veterans employment representa-						
tive.....	42	281,280	45	304,900	18	121,720
GS-9. Range \$5,060 to \$5,810:						
Auditor.....	4	21,990	5	27,550	5	27,550
Veterans employment representa-						
tive.....	2	11,495				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-6. Range \$3,795 to \$4,545.....	11	\$46,745	8	\$34,985	8	\$34,985
GS-5. Range \$3,410 to \$4,160.....	12	48,170	10	40,850	9	37,190
GS-4. Range \$3,175 to \$3,655.....	93	330,235	84	298,300	78	277,810
GS-3. Range \$2,950 to \$3,430.....	17	55,670	14	46,340	13	43,230
Total permanent, field.....	356	2,279,275	315	2,012,995	263	1,671,855
Deduct lapses.....	13.6	64,440	6.3	39,701	9.9	59,581
Net permanent, field (average	342.4	2,214,835	308.7	1,973,294	253.1	1,612,274
number, net salary): United						
States and possessions.....						
Other positions: Temporary employ-						
ment: United States and possessions.....						
Regular pay in excess of 52-week base.....		20,526		15,000		15,000
Payment above basic rates:						
Additional pay for service abroad.....		6,937		5,186		5,186
Overtime and holiday pay.....		1,068		1,100		1,100
All personal services, field.....	2,250	628	2,002	180	1,640	200
01 Personal services.....	4,912	667	4,494	700	4,081	300
Salaries and wages in the foregoing sched-						
ule are distributed as follows:						
Direct obligations.....	4,902	436	4,494	700	4,081	300
Obligations payable out of reimburse-						
ments from other accounts.....		10,231				

Grants to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Summary of Personal Services			
Total number of permanent positions.....	125	116	120
Average number of all employees.....	122	114	118
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,489	\$4,615	\$4,605
Average grade.....	GS-6.2	GS-6.3	GS-6.3
Personal service obligations:			
Permanent positions.....	\$542,686	\$526,418	\$543,392
Regular pay in excess of 52-week base.....	2,153	2,053	2,120
Total personal service obligations.....	544,839	528,471	545,512
Direct Obligations			
01 Personal services.....	539,327	523,471	540,512
02 Travel.....	1,127	1,200	1,200
04 Communication services.....	13,391	13,400	13,400
05 Rents and utility services.....	54	54	54
06 Printing and reproduction.....	2,229	2,200	2,200
07 Other contractual services.....	3,798	3,800	3,800
08 Supplies and materials.....	5,905	5,900	5,900
09 Equipment.....	527		600
11 Grants, subsidies, and contributions.....	198,126,364	191,654,375	188,636,734
15 Taxes and assessments.....	525	600	600
Total direct obligations.....	198,693,247	192,205,000	189,205,000
Obligations Payable Out of Reimbursements From Other Accounts			
01 Personal services.....	5,512	5,000	5,000
Obligations incurred.....	198,698,759	192,210,000	189,210,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Supervisory placement officer.....	1	\$9,360	1	\$9,360	1	\$9,360
GS-12. Range \$7,040 to \$8,040:						
Supervisory placement officer.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Supervisory placement officer.....	3	20,820	3	20,820	3	20,820
Administrative officer.....	1	6,940	1	6,940	1	6,940
Placement officer.....	2	12,280	2	12,680	2	12,680
Occupational analyst.....	1	5,940	1	5,940	1	5,940
Labor analyst.....	1	6,940	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Supervisory placement officer.....	5	28,800	5	28,925	5	28,925
Placement officer.....	2	11,120	2	11,245	2	11,245
Administrative assistant.....	1	5,810	1	5,810	1	5,810
Psychologist.....	1	5,935	1	5,935	1	5,935

BUREAU OF EMPLOYMENT SECURITY—Con.

Grant to States for Unemployment Compensation and Employment Service Administration, Bureau of Employment Security—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued	Num- Total	Num- Total	Num- Total
GS-9. Range \$5,060 to \$5,810—Con.	ber salary	ber salary	ber salary
Veterans employment representative.....	1 \$5,810	1 \$5,810	1 \$5,810
GS-7. Range \$4,205 to \$4,955.....	21 101,930	20 98,475	21 103,180
GS-6. Range \$3,795 to \$4,545.....	54 232,305	51 223,290	54 235,800
GS-5. Range \$3,410 to \$4,160.....	2 7,445	2 7,570	2 7,570
GS-4. Range \$3,175 to \$3,655.....	6 20,330	4 14,220	4 14,220
GS-3. Range \$2,950 to \$3,430.....	21 66,830	18 58,780	18 58,780
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1 3,032	1 3,112	1 3,112
Total permanent, field.....	125 559,667	116 533,892	120 551,107
Deduct lapses.....	3.1 16,981	1.6 7,474	1.7 7,715
Net permanent, field (average number, net salary).....	121.9 542,686	114.4 526,418	118.3 543,392
Regular pay in excess of 52-week base.....	2,153	2,053	2,120
01 Personal services.....	544,839	528,471	545,512
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	539,327	523,471	540,512
Obligations payable out of reimbursements from other accounts.....	5,512	5,000	5,000

Salaries and Expenses, Mexican Farm Labor, Bureau of Employment Security

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	317	206	181
Full-time equivalent of all other positions.....	189	100	141
Average number of all employees.....	451	224	316
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,831	\$4,851	\$4,815
Average grade.....	GS-7.4	GS-7.3	GS-7.2
Personal service obligations:			
Permanent positions.....	\$1,253,937	\$588,490	\$832,983
Other positions.....	500,230	246,525	332,500
Regular pay in excess of 52-week base.....	3,631	3,317	3,317
Payment above basic rates.....	102,489	29,835	42,400
Total personal service obligations.....	1,860,287	864,850	1,211,200
<i>Direct Obligations</i>			
01 Personal services.....	1,855,329	864,850	1,211,200
02 Travel.....	211,307	107,550	138,000
03 Transportation of things.....	12,124	12,100	10,800
04 Communication services.....	69,249	39,700	60,000
05 Rents and utility services.....	18,689	9,200	11,000
06 Printing and reproduction.....	15,138	22,200	23,000
07 Other contractual services.....	71,977	48,700	72,400
08 Services performed by other agencies.....	185,575	129,800	196,000
09 Supplies and materials.....	19,034	8,600	10,600
10 Equipment.....	18,706	1,000	1,000
15 Taxes and assessments.....	15,035	6,300	12,000
Total direct obligations.....	2,492,163	1,250,000	1,746,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	4,958		
02 Travel.....	401		
Total obligations payable out of reimbursements from other accounts.....	5,359		
Obligations incurred.....	2,497,522	1,250,000	1,746,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:	Num- Total	Num- Total	Num- Total
GS-14. Range \$9,600 to \$10,600:	ber salary	ber salary	ber salary
Administrative assistant.....	1 \$10,600	1 \$10,000	1 \$10,000
Chief of division.....	1 10,000	1 10,000	1 10,000
Special assistant to the Secretary.....	1 10,600	1 10,600	1 10,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued	Num- Total	Num- Total	Num- Total
GS-13. Range \$8,360 to \$9,360:	ber salary	ber salary	ber salary
Administrative officer.....	2 \$17,120	1 \$9,360	1 \$8,360
Assistant chief of division.....	1 8,360	1 8,360	1 8,360
Attorney.....	1 8,360	1 9,360	1 9,360
Chief of branch.....	2 16,920	1 8,560	1 8,560
Farm labor analyst.....	1 8,360		
GS-12. Range \$7,040 to \$8,040:			
Agricultural employment specialist.....	8 59,320	3 22,520	2 14,480
Budget examiner.....	1 7,040	1 7,240	1 7,240
Chief of branch.....	1 7,840	1 7,840	1 7,840
Farm labor analyst.....	3 21,320	2 14,280	2 14,280
Supervisor, transportation and subsistence.....	1 8,040	1 8,040	1 8,040
Wage analyst.....	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Agricultural employment specialist.....	10 60,600	5 31,700	3 19,020
Attorney.....	2 11,880		
Budget examiner.....	1 5,940		
Farm labor analyst.....	7 44,180	2 13,080	1 6,740
Placement assistant.....	1 5,940		
Training officer (general fields).....	1 6,140		
GS-10. Range \$5,500 to \$6,250:			
Administrative assistant.....	1 6,000	1 6,000	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Agricultural employment specialist.....	1 5,060	2 10,495	2 10,495
Farm labor analyst.....	9 47,010	2 10,495	2 10,495
Position classifier.....	1 5,060	1 5,060	1 5,060
Statistician.....	1 5,060		
GS-7. Range \$4,205 to \$4,955.....	3 12,865	3 13,865	3 13,865
GS-5. Range \$3,410 to \$4,160.....	7 26,870	6 23,585	6 23,585
GS-4. Range \$3,175 to \$3,655.....	46 155,890	25 87,375	23 80,225
GS-3. Range \$2,950 to \$3,430.....	10 30,540	10 32,860	10 32,860
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	2 5,184	1 2,712	
Ungraded positions at hourly rates equivalent to less than \$5,060.....	1 3,120	1 3,120	1 3,120
Total permanent, departmental.....	129 638,289	71 346,012	63 299,730
Deduct lapses.....	19.3 89,366	29.6 144,390	2.1 10,228
Net permanent, departmental (average number, net salary).....	109.7 548,923	41.4 201,622	60.9 289,502
Other positions: Intermittent employment.....	6,289		
Regular pay in excess of 52-week base.....	825		1,150
Payment above basic rates: Overtime and holiday pay.....	3,196	1,000	1,200
All personal services, departmental.....	559,233	202,622	291,852
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Agricultural employment specialist.....	1 9,600		
GS-13. Range \$8,360 to \$9,360:			
Agricultural employment specialist.....	1 9,360	2 17,920	2 17,920
GS-12. Range \$7,040 to \$8,040:			
Agricultural employment specialist.....	10 71,000	8 56,720	6 42,640
Center manager.....	6 42,840	4 28,960	4 28,960
GS-11. Range \$5,940 to \$6,940:			
Agricultural employment specialist.....	3 20,020	5 31,300	4 26,760
Assistant center manager.....	4 23,760	3 19,220	3 18,420
Attorney.....	3 47,520	2 11,880	2 11,880
Center manager.....	4 24,960	3 19,220	3 19,220
Fiscal accountant.....	1 5,940	1 6,940	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Assistant center manager.....	4 20,490	3 16,180	3 16,180
Auditor.....	1 5,435	1 5,435	1 5,435
Center management specialist.....	6 32,235	3 16,930	3 16,930
Chief, reception service.....	5 26,075	4 21,490	3 16,055
Field coordinator.....	10 52,100	9 47,165	8 42,105
GS-7. Range \$4,205 to \$4,955.....	61 266,255	53 232,865	45 197,225
GS-5. Range \$3,410 to \$4,160.....	6 20,835	1 3,410	1 3,410
GS-4. Range \$3,175 to \$3,655.....	21 70,515	18 60,830	14 47,170
GS-3. Range \$2,950 to \$3,430.....	19 57,490	10 30,820	10 30,820
GS-2. Range \$2,750 to \$3,230.....	1 2,750	1 2,750	1 2,750
Crafts, protective, and custodial grades:			
CPC-6. Range \$3,200 to \$3,680.....	3 9,600	2 6,480	2 6,480
CPC-5. Range \$2,974 to \$3,454.....	1 2,974		
CPC-4. Range \$2,750 to \$3,230.....	1 2,750	1 2,750	1 2,750
CPC-3. Range \$2,552 to \$3,032.....	12 30,864	1 2,632	1 2,632
Total permanent, field.....	188 853,218	135 641,897	118 562,682
Deduct lapses.....	36.7 148,204	55.6 255,029	4.1 19,201
Net permanent, field (average number, net salary):			
United States and possessions.....	133 614,207	72.8 342,088	100.4 473,062
Foreign countries: United States rates.....	18.3 90,807	6.6 44,780	13.5 70,419
Other positions:			
Temporary employment:			
United States and possessions.....	377,991	169,300	220,000
Foreign countries:			
United States rates.....	65,939	39,800	56,600
Local rates.....	50,011	37,425	55,900
Regular pay in excess of 52-week base.....	2,806		2,167
Payment above basic rates:			
Overtime and holiday pay.....	70,843	15,435	21,200
Nightwork differential.....	3,500	2,200	2,000
Living and quarters allowance.....	24,950	11,200	18,000
All personal services, field.....	1,301,054	662,228	919,345

DETAIL OF PERSONAL SERVICES—continued			
	1953 actual	1954 estimate	1955 estimate
01 Personal services.....	\$1,860,287	\$864,850	\$1,211,200
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,855,329	864,850	1,211,200
Obligations payable out of reimbursements from other accounts.....	4,958		

BUREAU OF EMPLOYEES' COMPENSATION

Salaries and Expenses, Bureau of Employees' Compensation

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	473	424	425
Average number of all employees.....	453	417	418
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,238	\$4,298	\$4,308
Average grade.....	GS-5.7	GS-5.7	GS-5.7
01 Personal services			
Permanent positions.....	\$1,898,992	\$1,785,871	\$1,794,104
Regular pay in excess of 52-week base.....	7,641	7,007	7,044
Payment above basic rates.....	21,871	7,803	5,833
Other payments for personal services.....	89,808	81,919	81,919
Total personal services.....	2,018,312	1,882,600	1,888,900
02 Travel.....	107,193	65,200	65,200
03 Transportation of things.....	16,025	6,700	6,700
04 Communication services.....	24,233	42,550	45,500
05 Rents and utility services.....	18,019	2,800	2,300
06 Printing and reproduction.....	24,100	19,300	19,300
07 Other contractual services.....	41,688	39,450	42,200
Services performed by other agencies.....	16,221	23,000	23,000
08 Supplies and materials.....	15,330	14,100	15,100
09 Equipment.....	20,277	6,300	6,300
15 Taxes and assessments.....	5,538	5,500	5,500
Obligations incurred.....	2,306,937	2,107,500	2,120,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director.....	1	\$12,200	1	\$12,200	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Chairman, employees' compensation appeals board.....	1	11,050	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Deputy director.....	2	20,200	2	20,200	2	20,200
Board member, employees' compensation appeals board.....	2	19,400	2	19,600	2	19,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,560	1	8,560
Chief statistician.....	1	8,360	1	8,560	1	8,560
Chief claims examiner.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Assistant chief claims examiner.....	1	7,240	1	7,440	1	7,440
Vocational rehabilitation adviser.....	1	7,240	1	7,240	1	7,240
Case analyst.....	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Assistant administrative officer.....	1	6,140	1	6,140	1	6,140
Fiscal officer.....	1	6,140	1	6,340	1	6,340
Statistician.....	1	5,940	1	5,940	1	5,940
Chief investigator.....	1	5,940	1	5,940	1	5,940
Case analyst.....	1	6,140	1	6,140	2	12,080
GS-10. Range \$5,500 to \$6,250:						
Claims adjudicator.....	2	11,875	2	12,000	2	12,000
Claims examiner (supervisory).....	2	11,625	2	11,875	2	11,875
GS-9. Range \$5,060 to \$5,810:						
Budget examiner.....	1	5,185	1	5,310	1	5,310
Insurance examiner.....	1	5,060	1	5,185	1	5,185
Fiscal accountant.....	1	5,560	1	5,685	1	5,685
Statistical assistant.....	1	5,310	1	5,435	1	5,435
Administrative assistant.....	1	5,810	1	5,810	1	5,810
Procedures analyst.....	1	5,560	1	5,685	1	5,685
Claims examiner.....	2	10,495	2	10,620	2	10,620
Assistant chief investigator.....	1	5,810	1	5,810	1	5,810
Case analyst.....	3	16,180	3	16,430	4	21,490
GS-8. Range \$4,620 to \$5,370:						
Chief claims examiner.....	47	238,765	38	196,685	38	196,685
GS-7. Range \$4,205 to \$4,955:						
Chief claims examiner.....	17	77,860	17	79,110	17	79,110
GS-6. Range \$3,795 to \$4,545:						
Chief claims examiner.....	10	40,950	10	41,700	10	41,700
GS-5. Range \$3,410 to \$4,160:						
Chief claims examiner.....	36	132,510	32	120,495	32	120,495
GS-4. Range \$3,175 to \$3,655:						
Chief claims examiner.....	57	191,055	53	180,835	54	184,010
GS-3. Range \$2,950 to \$3,430:						
Chief claims examiner.....	99	309,570	90	285,900	90	285,900
GS-2. Range \$2,750 to \$3,230:						
Chief claims examiner.....	8	23,680	5	15,270	5	15,270
Crafts, protective, and custodial grades:						
CFC-3. Range \$2,552 to \$3,032:						
Chief claims examiner.....	3	8,536	3	8,696	3	8,696
Total permanent, departmental.....	309	1,245,106	280	1,153,246	284	1,174,461

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Deduct lapses.....	12	\$54,154	4	\$24,059	4	\$24,559
Net permanent, departmental (average grade, net salary).....	297	1,190,952	276	1,129,187	280	1,149,902
Regular pay in excess of 52-week base.....		4,788		4,434		4,519
Payment above basic rates:						
Overtime and holiday pay.....		8,289				
Nightwork differential.....		1,175		1,220		1,220
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		70,652		62,763		62,763
All personal services, departmental.....		1,275,856		1,197,604		1,218,404
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Deputy commissioner.....	1	10,400	1	10,400	1	10,400
District deputy director.....	1	9,600	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Deputy commissioner.....	10	90,200	10	91,000	10	91,000
GS-12. Range \$7,040 to \$8,040:						
Assistant deputy commissioner.....	5	36,200	5	36,250	4	28,960
GS-11. Range \$5,940 to \$6,940:						
Assistant deputy commissioner.....	1	6,940	1	6,940	1	6,940
Claims examiner.....	1	6,940	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Claims examiner (supervisory).....	1	5,500	1	5,625	1	5,625
Claims examiner.....	11	64,750	9	53,500	9	53,500
GS-9. Range \$5,060 to \$5,810:						
Claims examiner.....			1	5,560	1	5,560
GS-8. Range \$4,620 to \$5,370:						
Chief claims examiner.....	30	152,350	22	112,265	22	112,265
GS-7. Range \$4,205 to \$4,955:						
Chief claims examiner.....	6	27,230	5	23,025	5	23,025
GS-6. Range \$3,795 to \$4,545:						
Chief claims examiner.....	7	31,815	7	31,065	7	31,065
GS-5. Range \$3,410 to \$4,160:						
Chief claims examiner.....	14	52,740	16	61,685	16	61,685
GS-4. Range \$3,175 to \$3,655:						
Chief claims examiner.....	35	121,045	31	108,825	31	108,825
GS-3. Range \$2,950 to \$3,430:						
Chief claims examiner.....	35	114,035	31	101,115	31	101,115
Ungraded positions at hourly rates equivalent to less than \$5,060:						
.....	6	11,929	2	5,192		
Total permanent, field.....	164	741,674	144	668,987	141	656,505
Deduct lapses.....	8	33,634	3	12,303	3	12,303
Net permanent, field (average number, net salary):						
United States and possessions.....	150	696,111	139	651,492	138	644,202
Foreign countries, local rates.....	6	11,929	2	5,192		
Regular pay in excess of 52-week base.....		2,853		2,573		2,525
Payment above basic rates:						
Overtime and holiday pay.....		1,213				
Living and quarters allowance.....		4,810		1,445		
Additional pay for service abroad.....		6,384		5,138		4,613
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		19,156		19,156		19,156
All personal services, field.....		742,456		684,996		670,496
01 Personal services.....		2,018,312		1,882,600		1,888,900

BUREAU OF LABOR STATISTICS

Salaries and Expenses, Bureau of Labor Statistics, Department of Labor

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,029	939	925
Full-time equivalent of all other positions.....	60	56	27
Average number of all employees.....	1,040	949	933
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,589	\$4,679	\$4,682
Average grade.....	GS-6.3	GS-6.2	GS-6.3
Personal service obligations:			
Permanent positions.....	\$4,483,942	\$4,210,620	\$4,216,494
Other positions.....	280,259	142,822	80,368
Regular pay in excess of 52-week base.....	16,916	16,400	16,256
Payment above basic rates.....	15,486	20,149	20,149
Total personal service obligations.....	4,796,603	4,389,991	4,333,267
<i>Direct Obligations</i>			
01 Personal services.....	4,766,085	4,322,251	4,333,267
02 Travel.....	236,923	201,100	189,567
03 Transportation of things.....	8,653	6,000	6,000
04 Communication services.....	58,946	219,224	242,223
05 Rents and utility services.....	81,418	80,000	80,000
06 Printing and reproduction.....	140,806	124,107	123,500
07 Other contractual services.....	318,291	322,010	322,010
Services performed by other agencies.....	16,172	8,190	8,190
08 Supplies and materials.....	78,539	76,732	75,243
09 Equipment.....	8,918	10,000	10,000

BUREAU OF LABOR STATISTICS—Continued

Salaries and Expenses, Bureau of Labor Statistics, Department of Labor—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities.....	\$240		
15 Taxes and assessments.....	11,094	\$6,394	\$6,000
Total direct obligations.....	5,726,085	5,376,008	5,396,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	30,518	67,740	
02 Travel.....	1,680	18	
03 Transportation of things.....	362		
04 Communication services.....	251	1,128	
05 Rents and utility services.....	5,423	8,352	
06 Printing and reproduction.....	660	487	
08 Supplies and materials.....	638	1,671	
15 Taxes and assessments.....	246	604	
Total obligations payable out of reimbursements from other accounts.....	39,778	80,000	
Total obligations.....	5,765,863	5,456,008	5,396,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-18. Rate of \$14,800:						
Commissioner.....	1	\$14,800	1	\$14,800	1	\$14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy commissioner.....	1	13,400	1	13,400	1	13,400
GS-15. Range \$10,800 to \$11,800:						
Assistant commissioner.....	3	34,900	3	34,900	2	23,100
Chief of division.....	4	44,700	3	32,900	3	32,900
Chief of office.....	1	11,300	1	11,300	1	11,300
Chief statistician.....	1	11,050	1	11,300	1	11,300
Economist.....	2	22,600	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....	3	28,800	3	29,800	3	29,800
Chief of branch.....	5	48,800	5	48,800	5	48,800
Chief of field service.....	1	10,400	1	10,400	1	10,400
Chief of office.....	2	20,600	2	20,800	2	20,800
Assistant chief of division.....	5	48,800	5	49,000	5	49,000
Economist.....	1	9,600	1	9,800	1	9,800
Statistician.....	2	19,400	2	19,400	2	19,400
GS-13. Range \$8,360 to \$9,360:						
Chief of division.....	1	8,760	1	8,760	1	8,760
Chief of branch.....	18	154,280	18	155,480	18	155,480
Administrative analyst.....	1	8,560	1	8,560	1	8,560
Assistant chief of branch.....	4	34,240	4	34,240	4	34,240
Assistant chief of office.....	1	9,360	1	9,360	1	9,360
Economist.....	3	25,480	3	26,880	3	26,880
Statistician.....	1	8,560	2	16,920	2	16,920
GS-12. Range \$7,040 to \$8,040:						
Chief of branch.....	2	14,480	2	14,480	2	14,480
Administrative assistant.....	1	7,640	2	14,880	2	14,880
Economic editor.....	1	7,240	1	7,240	1	7,240
Senior industry or commodity specialist.....	41	299,240	34	251,760	34	251,760
Statistician.....	9	65,760	10	73,000	10	73,000
GS-11. Range \$5,940 to \$6,940:						
Chief of branch.....	1	5,940	1	5,940	1	5,940
Assistant chief of branch.....	1	5,940	1	5,940	1	5,940
Administrative assistant.....	1	6,340	1	6,340	1	6,340
Chief of section.....	1	6,340	1	6,340	1	6,340
Economic editor.....	2	12,880	2	12,880	2	12,880
Economist.....	1	6,340	1	6,340	1	6,340
Industry or commodity specialist.....	30	182,600	28	177,320	28	177,320
Statistician.....	10	62,000	9	55,460	9	55,460
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	5	27,300	5	27,425	5	27,425
Budget analyst.....	1	5,185	1	5,310	1	5,310
Chief of section.....	3	15,930	3	15,930	3	15,930
Editorial assistant.....	5	27,175	3	16,680	3	16,680
Industry or commodity specialist.....	29	153,615	22	119,570	21	114,385
Statistical assistant.....	3	16,430	3	16,430	3	16,430
Statistician.....	12	65,720	12	66,095	11	60,285
GS-8. Range \$4,620 to \$5,370:						
Chief of branch.....	2	9,865	2	9,865	2	9,865
GS-7. Range \$4,205 to \$4,955:						
Chief of branch.....	74	333,420	51	236,455	51	236,455
GS-6. Range \$3,795 to \$4,545:						
Chief of branch.....	15	63,300	18	77,060	17	72,515
GS-5. Range \$3,410 to \$4,160:						
Chief of branch.....	85	327,850	83	328,905	81	321,335
GS-4. Range \$3,175 to \$3,655:						
Chief of branch.....	193	676,615	168	602,065	167	598,410
GS-3. Range \$2,950 to \$3,430:						
Chief of branch.....	208	673,430	204	677,720	198	658,740
GS-2. Range \$2,750 to \$3,230:						
Chief of branch.....	5	15,510	6	18,900	6	18,900
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	2	6,060	2	6,140	2	6,140
CPC-3. Range \$2,552 to \$3,032.....	9	25,688	9	26,568	9	26,568
Total permanent, departmental.....	813	3,714,223	745	3,467,638	732	3,410,093

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Deduct lapses.....	39.3	\$177,012	43.9	\$204,641	16.1	\$83,190
Net permanent, departmental (average number, net salary).....	773.7	3,537,211	701.1	3,262,997	715.9	3,326,903
Other positions: Temporary employment.....	179,354		97,991			
Regular pay in excess of 52-week base.....	13,347		13,002			12,877
Payment above basic rates:						
Overtime and holiday pay.....	7,260		11,800			11,800
Nightwork differential.....	4,903		4,900			4,900
All personal services, departmental.....	3,742,075		3,390,690			3,356,480
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Regional director.....	5	51,000	5	51,800	5	51,800
GS-13. Range \$8,360 to \$9,360:						
Territorial representative.....	1	8,960	1	8,960	1	8,960
Senior industry and commodity specialist.....	5	42,600	5	42,600	5	42,600
GS-12. Range \$7,040 to \$8,040:						
Field representative.....	4	30,560	4	30,560	4	30,560
Senior industry and commodity specialist.....	10	72,400	9	65,960	9	65,960
GS-11. Range \$5,940 to \$6,940:						
Field representative.....	5	31,100	4	24,960	4	24,960
GS-9. Range \$5,060 to \$5,810:						
Field representative.....	15	80,525	11	60,660	11	60,660
Industry and commodity specialist.....	5	26,425	5	26,550	5	26,550
GS-7. Range \$4,205 to \$4,955.....	60	274,300	61	280,005	60	274,925
GS-6. Range \$3,795 to \$4,545.....	1	4,045	1	4,045	1	4,045
GS-5. Range \$3,410 to \$4,160.....	29	108,765	23	88,680	23	88,680
GS-4. Range \$3,175 to \$3,655.....	41	144,015	34	120,765	34	120,765
GS-3. Range \$2,950 to \$3,430.....	30	98,580	26	85,980	26	85,980
GS-2. Range \$2,750 to \$3,230.....	5	15,590	5	15,670	5	15,670
Total permanent, field.....	216	988,865	194	907,195	193	902,115
Deduct lapses.....	9.9	42,134	2.5	10,966	2.9	12,524
Net permanent, field (average number, net salary).....	206.1	946,731	191.5	896,229	190.1	889,591
Other positions: Intermittent employment.....	100,905		96,225			80,368
Regular pay in excess of 52-week base.....	3,569		3,398			3,379
Payment above basic rates:						
Overtime and holiday pay.....	100					
Additional pay for service abroad.....	3,223		3,449			3,449
All personal services, field.....	1,054,528		990,301			976,787
01 Personal services.....	4,796,603		4,389,991			4,333,267
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	4,766,085		4,322,251			4,333,267
Obligations payable out of reimbursements from other accounts.....	30,518		67,740			

WOMEN'S BUREAU

Salaries and Expenses, Women's Bureau

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	58	58	58
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	57	57	57
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,287	\$5,342	\$5,342
Average grade.....	GS-7.8	GS-7.8	GS-7.8
01 Personal services:			
Permanent positions.....	\$296,573	\$304,606	\$304,606
Other positions.....	4,997		
Regular pay in excess of 52-week base.....	1,116	1,184	1,184
Payment above basic rates.....			
Total personal services.....	302,803	305,790	305,790
02 Travel.....	11,987	12,300	12,300
03 Transportation of things.....	996	600	600
04 Communication services.....	2,869	6,950	7,400
06 Printing and reproduction.....	24,035	18,040	15,590
07 Other contractual services:			
Services performed by other agencies.....	3,570	1,800	1,800
08 Supplies and materials.....	2,995	3,170	3,170

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
09 Equipment.....	\$130	\$900	\$900
15 Taxes and assessments.....	524	450	450
Obligations incurred.....	349,909	350,000	348,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-13. Range \$8,360 to \$9,360:						
Chief of division.....	4	35,240	4	35,440	4	35,440
GS-12. Range \$7,040 to \$8,040:						
Chief of branch.....	4	28,560	4	29,160	4	29,160
Field representative.....	4	29,960	2	15,080	2	15,080
Labor economist.....	1	7,840	1	7,840	1	7,840
Labor legislation analyst.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....			1	6,140	1	6,140
Field representative.....			2	13,180	2	13,180
Labor economist.....	4	24,560	3	18,820	3	18,820
Labor legislation analyst.....	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Chief of branch.....	1	5,875	1	6,125	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Labor economist.....	3	16,305	3	16,430	3	16,430
Labor legislation analyst.....	2	10,995	2	11,120	2	11,120
Publication editor.....	1	5,185	1	5,310	1	5,310
GS-7. Range \$4,205 to \$4,955:						
.....	4	18,445	5	23,025	5	23,025
GS-6. Range \$3,795 to \$4,545:						
.....	3	13,135	3	13,385	3	13,385
GS-5. Range \$3,410 to \$4,160:						
.....	8	31,030	8	31,655	8	31,655
GS-4. Range \$3,175 to \$3,655:						
.....	12	41,860	11	38,765	11	38,765
GS-3. Range \$2,950 to \$3,430:						
.....	4	12,920	4	13,160	4	13,160
Total permanent, departmental.....	58	306,690	58	309,815	58	309,815
Deduct lapses.....	1.9	10,117	1	5,209	1	5,209
Net permanent, departmental (average number, net salary).....	56.1	296,573	57	304,606	57	304,606
Other positions:						
Temporary employment.....		3,295				
Intermittent employment.....		1,702				
Regular pay in excess of 52-week base.....		1,116		1,184		1,184
Payment above basic rates: Overtime and holiday pay.....		117				
01 Personal services.....		302,803		305,790		305,790

WAGE AND HOUR DIVISION

Salaries and Expenses, Wage and Hour Division

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1,375	1,043	1,043
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	1,316	1,029	1,029
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,043	\$5,266	\$5,266
Average grade.....	GS-7.6	GS-7.7	GS-7.7
01 Personal services:			
Permanent positions.....	\$6,690,264	\$5,408,000	\$5,408,000
Other positions.....	12,624	7,500	7,500
Regular pay in excess of 52-week base.....	24,098	21,000	21,000
Payment above basic rates.....	42,875	14,500	14,500
Total personal services.....	6,789,861	5,451,000	5,451,000
02 Travel.....	568,042	445,000	445,000
03 Transportation of things.....	18,040	21,500	16,500
04 Communication services.....	75,378	87,000	87,000
05 Rents and utility services.....	4,354	6,000	6,000
06 Printing and reproduction.....	27,246	32,000	32,000
07 Other contractual services.....	172,513	134,000	134,000
Services performed by other agencies.....	39,223	46,000	34,000
08 Supplies and materials.....	29,932	20,000	20,000
09 Equipment.....	5,052	5,000	5,000
13 Refunds, awards, and indemnities.....	651		
15 Taxes and assessments.....	9,636	2,500	2,500
Obligations incurred.....	7,713,928	6,250,000	6,233,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Administrator.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy administrator.....	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Assistant administrator.....	3	32,900	3	33,400	3	33,400
Assistant deputy administrator.....	1	11,050	1	11,300	1	11,300
Assistant to the administrator.....	1	10,800	1	11,050	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Chief of division.....	5	49,200	5	50,000	5	50,000
GS-13. Range \$8,360 to \$9,360:						
Assistant chief of division.....	3	25,480	3	26,080	3	26,080
Child labor advisor.....	1	8,360	1	8,560	1	8,560
Chief of branch.....	3	25,480	3	25,480	3	25,480
Chief of division.....	1	8,560	1	8,760	1	8,760
Field operations officer.....	4	34,440	4	34,840	4	34,840
Information officer.....	1	9,160	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer.....	1	7,040	1	7,240	1	7,240
Assistant chief of division.....	1	7,040	1	7,240	1	7,240
Budget analyst.....	1	7,010	1	7,040	1	7,040
Chief of branch.....	6	43,240	5	37,000	5	37,000
Chief of section.....	5	36,600	3	22,520	3	22,520
Exemptions examiner.....	2	15,480	1	8,040	1	8,040
Handicapped worker specialist.....	1	8,040	1	8,040	1	8,040
Organization and methods examiner.....	4	28,580	4	29,360	4	29,360
Personnel liaison officer.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Chief of branch.....	3	17,820	3	19,020	3	19,020
Child labor specialist.....	2	12,880	2	13,280	2	13,280
Economist.....	3	18,420	2	13,480	2	13,480
Exemptions examiner.....	2	12,680	2	12,280	2	12,280
Information and editorial specialist.....	1	6,140	1	6,140	1	6,140
Organization and methods examiner.....	2	12,680	2	13,080	2	13,080
Policy analyst.....	1	5,940	1	6,140	1	6,140
Wage determination analyst.....	2	12,680	2	13,480	2	13,480
Wage exemptions analyst.....	2	13,080	1	6,540	1	6,540
Wage exemptions examiner.....	2	12,080	1	6,940	1	6,940
Wage order analyst.....	1	6,140	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Investigation report analyst.....	1	6,000	1	6,000	1	6,000
Investigator.....	1	5,500	1	5,875	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,310	1	5,435	1	5,435
Budget analyst.....	1	5,185	1	5,310	1	5,310
Industry analyst.....	2	10,620	2	10,745	2	10,745
Investigation report analyst.....	1	5,685	1	5,810	1	5,810
Investigator.....	4	21,615	2	11,370	2	11,370
Economist.....	3	15,305	3	17,055	3	17,055
Exemptions examiner.....	4	21,615	4	22,615	4	22,615
Fiscal accountant.....	1	5,185	1	5,310	1	5,310
Handicapped worker analyst.....	1	5,435	1	5,560	1	5,560
Information and editorial specialist.....	1	5,060				
Organization and methods examiner.....	2	10,120	2	10,370	2	10,370
Shorthand reporter.....	3	15,305	2	10,620	2	10,620
Statistician.....	1	5,185	1	5,435	1	5,435
Wage determination analyst.....	2	10,870	2	11,620	2	11,620
Wage exemptions analyst.....	1	5,060				
Wage exemptions examiner.....	2	10,245	2	10,870	2	10,870
Wage order analyst.....	1	5,060	1	5,185	1	5,185
GS-8. Range \$4,620 to \$5,370:						
.....	2	9,865	2	10,115	2	10,115
GS-7. Range \$4,205 to \$4,955:						
.....	25	109,625	17	78,610	17	78,610
GS-6. Range \$3,795 to \$4,545:						
.....	6	24,770	5	21,225	5	21,225
GS-5. Range \$3,410 to \$4,160:						
.....	31	115,085	25	98,250	25	98,250
GS-4. Range \$3,175 to \$3,655:						
.....	47	158,360	38	130,890	38	130,890
GS-3. Range \$2,950 to \$3,430:						
.....	66	206,460	42	134,060	42	134,060
GS-2. Range \$2,750 to \$3,230:						
.....	1	2,830				
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	4	12,128	3	9,256	3	9,256
Total permanent, departmental.....	283	1,346,953	221	1,134,461	221	1,134,461
Deduct lapses.....		22.5		3.2		3.2
Net permanent, departmental (average number, net salary).....	260.5	1,253,142	217.8	1,119,300	217.8	1,119,300
Other positions: Part-time employment.....		10,175		5,000		5,000
Regular pay in excess of 52-week base.....		5,159		4,400		4,400
Payment above basic rates: Additional pay for services abroad.....		4,225		800		800
All personal services, departmental.....		1,272,701		1,129,500		1,129,500
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional director.....	10	110,500	10	112,500	10	112,500
GS-14. Range \$9,600 to \$10,600:						
Assistant regional director.....	10	97,600	10	99,600	10	99,600
Territorial representative.....	1	10,000	1	10,200	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Investigation supervisor.....	10	85,200				
Territorial director.....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Investigation supervisor.....	32	227,215	29	219,500	29	219,500

WAGE AND HOUR DIVISION—Continued

Salaries and Expenses, Wage and Hour Division—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Information and editorial specialist	10	\$75,000	4	\$31,560	4	\$31,560
Investigation report analyst	9	64,260				
Safety engineer	1	7,640	1	7,840	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Investigation report analyst	1	6,140				
Investigation supervisor	50	319,885	25	166,600	25	166,600
Management services assistant	1	5,940	1	6,140	1	6,140
Safety engineer	2	12,680	2	12,880	2	12,880
GS-10. Range \$5,500 to \$6,250:						
Investigator-in-charge	6	35,000	7	41,125	7	41,125
Investigation supervisor	5	29,250				
GS-9. Range \$5,060 to \$5,810:						
Investigator	580		484		484	
		3,197,800		2,740,665		2,740,665
Management services assistant	6	31,860	8	43,355	8	43,355
GS-7. Range \$4,205 to \$4,955	30	139,340	5	23,775	5	23,775

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-6. Range \$3,795 to \$4,545	13	\$55,085	13	\$56,325	13	\$56,325
GS-5. Range \$3,410 to \$4,160	29	110,125	28	110,605	28	110,605
GS-4. Range \$3,175 to \$3,655	156	547,365	114	407,550	114	407,550
GS-3. Range \$2,950 to \$3,430	114	371,590	72	236,720	72	236,720
GS-2. Range \$2,750 to \$3,230	15	45,330	7	21,810	7	21,810
Total permanent, field	1,092	5,594,165	822	4,358,110	822	4,358,110
Deduct lapses	39.1		12.9		12.9	
		157,043		69,410		69,410
Net permanent, field (average number, net salary)	1,052.9		809.1		809.1	
		5,437,122		4,288,700		4,288,700
Other positions: Part-time employment		2,449		2,500		2,500
Regular pay in excess of 52-week base		18,939		16,600		16,600
Payment above basic rates: Additional pay for services abroad		38,650		13,700		13,700
All personal services, field		5,497,160		4,321,500		4,321,500
01 Personal services		6,769,861		5,451,000		5,451,000

POST OFFICE DEPARTMENT

CURRENT AUTHORIZATIONS OUT OF POSTAL SERVICE FUND

ADMINISTRATION

Administration, Post Office Department

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2,691	2,930	3,216
Full-time equivalent of all other positions.....	14	2	1
Average number of all employees.....	2,736	2,828	3,138
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,271	\$4,595	\$4,720
Average grade.....	GS-5.7	GS-6.2	GS-6.3
Ungraded positions: Average salary.....	\$6,260	\$6,203	\$6,066
01 Personal services:			
Permanent positions.....	\$13,955,734	\$14,776,204	\$16,848,958
Other positions.....	1,740	24,100	14,100
Regular pay in excess of 52-week base.....	23,905	29,285	30,137
Payment above basic rates.....	15,811	14,975	15,009
Total personal services.....	13,997,190	14,844,564	16,908,204
02 Travel.....	1,067,544	1,286,070	1,676,427
03 Transportation of things.....	21,643	24,460	51,100
04 Communication services.....	41,049	61,511	58,209
05 Rents and utility services.....	199	1,400	1,400
06 Printing and reproduction.....	1,395	1,400	1,400
07 Other contractual services.....	193,685	600,000	400,000
Services performed by other agencies.....	59,100	56,000	56,000
08 Supplies and materials.....	21,774	58,600	60,318
09 Equipment.....	36,321	351,100	551,100
13 Refunds, awards, and indemnities.....	907,182	715,950	716,119
15 Taxes and assessments.....	14,103	14,345	15,123
Total obligations.....	16,361,185	18,014,000	20,494,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:	Num-ber	Total salary	Num-ber Total salary
Postmaster General.....	1	\$22,500	1 \$22,500
Deputy postmaster general.....	1	17,500	1 17,500
Assistant postmaster general.....	1	15,000	1 15,000
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Solicitor.....	1	13,000	1 13,000
GS-16. Range \$12,000 to \$12,800:			
Administrative assistant to the Postmaster General.....	1	12,400	1 12,800
Chief industrial engineer.....	1	12,000	1 12,200
Chief post office inspector.....	1	12,000	1 12,200
Controller.....	1	12,200	1 12,400
Director of division.....	1	12,200	5 60,000
Executive assistant to the Postmaster General.....	1	12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Assistant chief post office inspector.....	1	10,800	2 21,600
Assistant controller.....	1	11,050	2 22,100
Assistant director of division.....	1	11,050	5 54,000
Associate solicitor.....	2	21,850	2 22,350
Chief clerk and director of personnel.....	1	11,800	1 11,800
Director of division.....	2	23,600	6 65,800
Director, personnel policy and planning.....	1	10,800	1 10,800
Industrial engineer.....	10	109,300	10 111,100
Labor relations adviser.....	1	10,800	1 10,800
Organization and methods examiner.....	5	55,250	1 11,300
Special assistant to the Postmaster General.....	1	10,800	2 22,100
GS-14. Range \$9,600 to \$10,600:			
Accountant.....	5	48,000	5 48,000
Administrative aide to chief post office inspector.....	1	10,000	1 10,200
Assistant chief clerk and assistant director of personnel.....	1	10,400	1 10,600
Assistant director of division.....	2	19,800	2 19,800
Assistant solicitor.....	3	29,800	3 30,400
Assistant to chief post office inspector.....	1	10,000	1 10,000
Chief hearing examiner.....	1	9,600	1 10,000
Chief of branch.....	1	10,200	1 10,200
Confidential assistant to the Postmaster General.....	1	9,600	1 9,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-14. Range \$9,600 to \$10,600—Con.	Num-ber	Total salary	Num-ber Total salary
Director of division.....	2	\$20,400	5 \$48,400
Economist.....	2	20,400	3 30,000
Industrial engineer.....	1	8,360	3 30,400
Regional auditor.....	1	10,600	12 115,200
Safety director.....	1	10,600	1 10,600
Special associate solicitor.....	1	9,600	1 9,800
GS-13. Range \$8,360 to \$9,360:			
Accountant.....	3	25,080	3 25,080
Administrative aide.....	1	8,760	1 9,360
Administrative assistant.....	1	9,360	2 18,120
Assistant director of division.....	2	17,920	2 18,120
Attorney.....	4	34,240	4 34,840
Business economist.....	1	8,960	2 17,520
Chief of section.....	2	17,120	2 17,720
Confidential and administrative aide to the Postmaster General.....	2	16,720	2 16,720
Cost accountant.....	1	9,360	2 16,720
Director of division.....	4	35,440	4 35,640
Hearing examiner.....	1	8,360	1 8,760
Industrial engineer.....	13	110,080	13 112,280
Organization and methods examiner.....	1	8,560	1 8,760
Senior auditor.....	12	100,320	39 326,040
GS-12. Range \$7,040 to \$8,040:			
Accountant.....	1	7,040	1 7,040
Administrative officer.....	2	14,880	2 15,680
Administrative officer to the Postmaster General.....	3	23,120	3 23,520
Assistant administrative aide.....	1	7,040	7 53,680
Assistant director of division.....	7	52,280	7 53,680
Attorney.....	4	28,960	5 36,800
Business economist.....	1	7,440	1 7,840
Classification officer.....	1	7,440	1 7,240
Director.....	1	7,240	1 7,440
Document analyst.....	1	7,240	1 7,440
Fiscal accounting and auditing officer.....	1	8,040	1 7,640
Hearing examiner.....	1	7,440	3 23,120
Industrial engineer.....	3	23,120	3 23,520
Organization and methods examiner.....	2	14,480	1 7,440
Safety engineer.....	1	7,440	2 14,280
Superintendent of division.....	1	7,240	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Accountant.....	4	23,760	4 23,760
Administrative aide.....	1	6,540	1 6,740
Administrative officer.....	4	25,360	4 25,960
Attorney.....	3	19,220	4 25,560
Auditor.....	12	71,280	27 160,380
Chief of section.....	2	12,680	2 13,080
Cost accountant.....	1	5,940	2 11,880
Industrial engineer.....	3	18,420	3 18,620
Information specialist.....	1	5,940	1 6,140
Job evaluation specialist.....	2	11,880	2 12,080
Organization and methods examiner.....	4	24,160	2 12,680
Placement officer.....	1	6,540	1 6,740
Position classifier.....	1	6,140	2 13,280
Superintendent of division.....	1	6,340	1 6,540
GS-10. Range \$5,500 to \$6,250:			
Assistant superintendent of division.....	1	5,750	1 6,000
Budget officer.....	1	5,625	1 5,625
Chief of section.....	6	34,500	6 35,250
Division analyst.....	4	23,250	1 5,875
Document analyst.....	1	5,750	1 5,875
Evaluators.....	8	46,000	8 47,000
Organization and methods examiner.....	3	17,250	4 23,875
Qualifications standards specialist.....	1	5,750	1 5,875
Special assistant.....	2	11,625	4 23,375
Superintendent.....	7	39,500	4 23,875
GS-9. Range \$5,060 to \$5,810:			
Accountant.....	3	15,180	3 15,555
Administrative assistant.....	2	10,495	2 10,995
Administrative assistant to the Deputy Postmaster General.....	1	5,685	1 5,810
Assistant superintendent of division.....	1	5,560	1 5,810
Attorney.....	3	15,180	1 5,185
Auditor.....	12	60,720	1 5,435
Budget analyst.....	1	5,185	3 16,930
Chief of section.....	2	10,870	3 16,930
Cost accountant.....	5	26,925	2 10,120
Fiscal accountant.....	5	27,425	5 28,050
Industrial engineer.....	3	17,430	3 17,430
Organization and methods examiner.....	9	47,040	3 16,055
Personnel assistant.....	2	10,745	2 10,995
Position classifier.....	1	5,810	1 5,810
Statistical assistant.....	2	11,370	1 5,060
Statistician.....	2	10,495	1 5,060
Superintendent.....	2	10,495	8 42,335
GS-8. Range \$4,620 to \$5,370:			
Assistant superintendent of division.....	7	35,590	63 294,915
GS-7. Range \$4,205 to \$4,955:			
Assistant superintendent of division.....	60	260,200	63 297,715
GS-6. Range \$3,795 to \$4,545:			
Assistant superintendent of division.....	79	305,390	79 349,795
GS-5. Range \$3,410 to \$4,160:			
Assistant superintendent of division.....	93	325,995	105 400,765
GS-4. Range \$3,175 to \$3,655:			
Assistant superintendent of division.....	72	233,760	107 376,250
GS-3. Range \$2,950 to \$3,430:			
Assistant superintendent of division.....	66	219,435	64 214,675

CURRENT AUTHORIZATIONS OUT OF POSTAL SERVICE FUND—Continued

ADMINISTRATION—Continued

Administration, Post Office Department—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-2. Range \$2,750 to \$3,230.....	18	\$56,860	6	\$18,820	6	\$18,980
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490.....	1	4,365	1	4,490	1	4,490
CPC-7. Range \$3,435 to \$4,035.....	3	11,405	3	11,705	3	11,805
CPC-6. Range \$3,200 to \$3,680.....	1	3,280	1	3,360	1	3,440
CPC-4. Range \$2,750 to \$3,230.....	2	6,140	2	6,300	2	6,380
CPC-3. Range \$2,552 to \$3,032.....	9	25,528	9	25,678	9	26,078
CPC-2. Range \$2,420 to \$2,840.....	3	8,590				
Grades established by Lithographic Wage Board:						
WB-14. Range \$4,264 to \$4,950.....	2	8,528	2	8,986	2	9,443
WB-12. Range \$3,910 to \$4,534.....	3	12,356	3	12,982	3	13,606
WB-9. Range \$3,370 to \$3,910.....	1	3,910	2	7,279	2	7,445
WB-8. Range \$3,203 to \$3,702.....	1	3,536	1	3,702	1	3,702
WB-6. Range \$2,850 to \$3,286.....			1	2,995	1	3,141
Total permanent, departmental.....	557		699		768	
Add reduction in positions in excess of lapses.....	62.8	186,872				
Deduct lapses.....			70.5	552,180	13.9	52,988
Net permanent, departmental (average number, net salary).....	619.8	2,888,330	628.5	3,197,592	754.1	4,147,082
Other positions: Temporary employment.....		250		22,600		12,600
Regular pay in excess of 52-week base.....		10,003		15,194		14,041
Payment above basic rates:						
Overtime and holiday pay.....		7,208		9,762		9,765
Nightwork differential.....		203		266		266
All personal services, departmental.....	2,905,994		3,245,414		4,183,754	
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800: Director, regional accounting office.....					12	129,600
GS-14. Range \$9,600 to \$10,600: Director, regional accounting office.....	12	119,200	12	121,200		
GS-13. Range \$8,360 to \$9,360: Assistant director, regional accounting office.....	12	102,720	12	104,320	12	105,120
GS-11. Range \$5,940 to \$6,940: Assistant director, regional accounting office.....	11	68,740	12	76,680	12	77,080
GS-10. Range \$5,500 to \$6,250: Chief of section.....	22	134,680	24	148,560	24	150,960
GS-9. Range \$5,060 to \$5,810: Assistant chief of section.....	22	116,445	22	118,820	22	121,320
Chief of section.....	17	87,645	18	94,830	18	96,955
Legal examiner.....	11	59,035	12	65,345	12	66,595
GS-8. Range \$4,620 to \$5,370.....	20	98,775	20	101,150	20	101,900
GS-7. Range \$4,205 to \$4,955.....	68	308,515	68	315,565	68	322,565
GS-6. Range \$3,795 to \$4,545.....	85	362,200	85	370,500	85	377,375
GS-5. Range \$3,410 to \$4,160.....	139	525,615	139	539,990	139	552,615
GS-4. Range \$3,175 to \$3,655.....	133	449,459	133	458,659	133	466,179
GS-3. Range \$2,950 to \$3,430.....	303	944,330	303	963,690	303	982,090
GS-3. Range \$2,750 to \$3,230.....	37	101,750	37	104,590	37	106,530
Crafts, protective, and custodial grades:						
CPC-2. Range \$2,420 to \$2,840.....	17	43,590	17	44,500	17	45,780
Total permanent, field.....	921	3,589,874	926	3,697,274	926	3,773,039
Deduct lapses.....	25.4	119,458	28.8	142,565	48.1	188,435
Net permanent, field (average number, net salary).....	895.6	3,470,416	897.2	3,554,709	877.9	3,584,604
Regular pay in excess of 52-week base.....		13,902		14,091		16,096
Payment above basic rates:						
Overtime and holiday pay.....		3,602		2,000		2,000
Nightwork differential.....		93				
All personal services, field.....	3,488,013		3,570,800		3,602,700	
Field postal service:						
Permanent positions.....	1,213	7,593,110	1,305	8,094,601	1,522	9,232,106
Deduct lapses.....	1	-3,878	14	70,698	26	114,834
Net permanent, field postal service (average number, net salary).....	1,212	7,596,988	1,291	8,023,903	1,496	9,117,272
Other positions: Expert services.....		1,490		1,500		1,500
Payment above basic rates:						
Overtime and holiday pay.....		581		600		600
Nightwork differential.....		8		10		
Additional pay for service abroad.....		4,116		2,337		2,337
All personal services, field postal service.....	7,603,183		8,028,350		9,121,750	
01 Personal services.....	13,997,190		14,844,564		16,908,204	

OPERATIONS

Operations, Post Office Department

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	327,146	331,293	333,857
Full-time equivalent of all other positions.....	141,552	142,457	137,741
Average number of all employees.....	467,139	472,654	470,774
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,393	\$4,882	\$5,398
Average grade.....	GS-5.9	GS-6.9	GS-8.0
Ungraded positions: Average salary.....	\$3,992	\$4,033	\$4,055
Personal service obligations:			
Permanent positions.....	\$1,282,973,746	\$1,314,199,600	\$1,335,062,956
Other positions.....	474,051,532	479,695,040	462,343,836
Regular pay in excess of 52-week base.....	8,017	13,345	27,685
Payment above basic rates.....	46,712,809	47,598,416	48,215,242
Total personal service obligations.....	1,803,746,104	1,841,506,401	1,845,649,719
<i>Direct Obligations</i>			
01 Personal services.....	1,799,840,515	1,838,635,695	1,844,969,719
02 Travel.....	3,197,242	3,555,057	3,916,858
03 Transportation of things.....	41,321,459	41,788,687	42,308,787
05 Rents and utility services.....	4,737,404	4,655,000	4,650,000
07 Other contractual services.....	4,897,161	5,450,000	5,900,000
Services performed by other agencies.....	15,195	15,998	15,833
08 Supplies and materials.....	7,588,000	8,654,000	
13 Refunds, awards, and indemnities.....	11,112	11,653	11,703
15 Taxes and assessments.....	1,984	610	3,100
Total direct obligations.....	1,861,610,072	1,902,766,700	1,901,776,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	3,905,589	2,870,706	680,000
Total obligations.....	1,865,515,661	1,905,637,406	1,902,456,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$12,000:						
Assistant Postmaster General.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-16. Range \$12,000 to \$12,800: Executive director of Bureau.....	1	12,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800: Assistant executive director of Bureau.....	2	22,850	3	32,400	3	33,150
GS-14. Range \$9,600 to \$10,600: Confidential assistant to Assistant Postmaster General.....	1	10,080	1	10,080	1	10,200
Director of division.....	9	90,720	9	90,720	9	91,800
GS-13. Range \$8,360 to \$9,360: Assistant director of division.....	9	79,240	6	54,360	6	55,560
GS-12. Range \$7,040 to \$8,040: Assistant director of division.....	3	21,720	3	22,080	3	22,560
Organization and methods examiner.....	2	14,480	2	14,720	2	15,040
GS-11. Range \$5,940 to \$6,940: Administrative officer.....	1	5,940	7	46,580	7	46,980
GS-10. Range \$5,500 to \$6,250: Administrative assistant.....	1	5,625	1	5,750	1	5,875
Superintendent of section.....	22	131,625	25	146,875	25	148,375
GS-9. Range \$5,060 to \$5,810: Administrative assistant.....	5	27,175	5	27,175	5	27,045
GS-8. Range \$4,620 to \$5,370.....	20	103,150	20	101,150	20	101,275
GS-7. Range \$4,205 to \$4,955.....	13	61,290	13	61,290	13	61,040
GS-6. Range \$3,795 to \$4,545.....	168	736,060	167	727,140	167	732,640
GS-5. Range \$3,410 to \$4,160.....	62	239,795	62	239,670	62	232,545
GS-4. Range \$3,175 to \$3,655.....	113	391,255	113	382,935	113	381,255
GS-3. Range \$2,950 to \$3,430.....	33	102,870	35	107,090	35	106,770
GS-2. Range \$2,750 to \$3,230.....	10	30,940	12	36,680	12	35,640
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	2,632	1	2,712	1	2,792
Total permanent, departmental.....	477	2,104,447	487	2,136,407	487	2,137,742
Add terminal leave in excess of lapses.....		123.6		2.3		-0.3
Deduct lapses.....		530,129				12,529
Net permanent, departmental (average number, net salary).....	353.4	1,574,318	489.3	2,143,323	487.3	2,125,213
Other positions: Temporary employment.....		480				
Regular pay in excess of 52-week base.....		8,017		8,090		8,090
Payment above basic rates: Overtime and holiday pay.....		1,387		1,387		1,467
All personal services, departmental.....	1,584,202		2,152,800		2,134,770	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Regional director			15 \$162,000
Regional operations manager		4 \$45,200	15 164,250
Regional industrial engineering manager			15 162,000
Regional personnel manager			15 162,000
GS-14. Range \$9,600 to \$10,600:			
Regional industrial engineering manager		4 40,000	
Regional service manager		4 40,000	
Regional personnel manager		4 40,000	
GS-13. Range \$8,360 to \$9,360:			
Assistant to regional operations manager			15 125,400
Supervisor, recruitment and placement		4 36,240	15 128,400
Supervisor, training and development		4 36,240	15 128,400
Supervisor, employee relations		4 36,240	15 128,400
Supervisor, classification and wage administration		4 36,240	15 128,400
GS-12. Range \$7,040 to \$8,040:			
Assistant manager, classification		4 29,760	15 107,400
Assistant manager, services		4 29,760	15 107,400
Assistant to regional operations manager		4 29,760	
Classification and wage administration officer		4 29,760	15 107,400
Employee relations officer		4 29,760	15 107,400
Industrial engineer		4 29,760	15 107,400
Regional budget manager		4 29,760	15 107,400
Recruitment and placement officer		8 59,520	30 214,800
Safety engineer		4 28,180	15 105,600
Supervisor, suggestion program		4 29,760	15 107,400
Training and development officer		4 29,760	15 107,400
GS-10. Range \$5,500 to \$6,250:			
Chief, clerical and custodial section		4 23,500	15 84,500
Chief, carrier section		4 23,500	15 84,500
Chief, classification section		4 23,500	15 84,500
Chief, registered, insured and c. o. d. section		4 23,500	15 84,500
GS-9. Range \$5,060 to \$5,810:			
Chief of appointment section		4 21,740	15 77,900
GS-8. Range \$4,620 to \$5,370		20 101,200	75 357,800
GS-7. Range \$4,205 to \$4,955		4 18,860	30 128,690
GS-6. Range \$3,795 to \$4,545		19 82,745	77 333,506
GS-5. Range \$3,410 to \$4,160		8 30,960	30 106,980
GS-4. Range \$3,175 to \$3,655		20 68,515	68 221,866
Total permanent, field		171 1,083,700	655 4,033,592
Deduct lapses		103 655,455	254 1,577,937
Net permanent, field (average number, net salary)		68 428,245	401 2,455,655
Regular pay in excess of 52-week base		5,255	19,595
Payment above basic rates: Overtime		5,200	25,200
All personal services, field		438,700	2,500,450
Field postal service:			
Permanent positions	326,669	330,635	332,715
Deduct lapses	\$1,304,176,629	1,333,425,436	1,349,354,877
	4,835	4,471	4,095
	22,777,201	21,797,404	18,872,789
Net permanent, field postal service (average number, net salary)	321,834	326,164	328,620
	1,281,399,428	1,311,628,032	1,330,482,088
Other positions:			
Temporary employment	913,842	1,003,109	1,097,283
Part-time employment	10,316,783	11,273,124	11,448,250
Substitute employment	462,820,427	467,418,807	449,798,303
Payment above basic rates:			
Overtime and holiday pay	20,816,336	21,379,662	21,736,650
Nightwork differential	24,173,665	24,814,387	25,038,550
Additional pay for services abroad	1,721,421	1,397,780	1,413,375
All personal services, field postal service	1,802,161,902	1,838,914,901	1,841,014,499
01 Personal services	1,803,746,104	1,841,506,401	1,845,649,719
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	1,799,840,515	1,838,635,695	1,844,969,719
Obligations payable out of reimbursements from other accounts	3,905,589	2,870,706	680,000

TRANSPORTATION

Transportation, Post Office Department

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	29,917	30,765	30,765
Full-time equivalent of all other positions	11,554	11,971	11,299
Average number of all employees	40,510	42,203	41,894

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,587	\$4,763	\$4,834
Average grade	GS-6.3	GS-6.6	GS-6.6
Ungraded positions: Average salary	\$4,354	\$4,324	\$4,320
01 Personal services:			
Permanent positions	\$126,359,878	\$130,786,224	\$131,949,391
Other positions	40,376,606	41,908,471	39,567,161
Regular pay in excess of 52-week base	4,799	4,904	4,955
Payment above basic rates	7,700,748	7,983,803	7,940,600
Total personal services	174,442,031	180,683,402	179,462,107
02 Travel	7,776,565	8,123,198	8,121,893
03 Transportation of things	509,342,552	510,191,000	515,431,800
07 Other contractual services	894,092	541,600	112,000
08 Supplies and materials	486,780	379,400	82,400
09 Equipment	88,000	30,000	4,800
13 Refunds, awards, and indemnities	2,370	3,000	3,000
15 Taxes and assessments	1,230	1,000	1,000
Total obligations	693,033,620	699,952,600	703,219,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Assistant postmaster general	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Executive director	1 12,400	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant executive director	2 22,600		
Director, budget and accounts	1 10,800	1 10,800	1 11,050
Director, transportation research		1 11,050	1 11,050
Technical assistant	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant director, budget and accounts		1 10,600	1 10,600
Director, air transportation	1 10,400	1 9,600	1 9,600
Director, employee relations		1 9,600	1 9,600
Director, highway and contract transportation	1 9,600	1 9,800	1 10,000
Director, international service	1 10,000	1 10,000	1 10,000
Director, railway transportation	1 9,600	1 9,600	1 9,800
Director, transportation accounts	1 10,400		
GS-13. Range \$8,360 to \$9,360:			
Administrative officer	4 36,040	6 51,360	6 51,360
Assistant director, air transportation		1 8,360	1 8,360
Assistant director, employee relations	1 8,960	1 9,160	1 9,160
Assistant director, highway and contract transportation		2 18,520	2 18,520
Assistant director, international service	1 8,360	1 9,360	1 9,360
Assistant director, railway transportation		2 17,320	2 17,720
Assistant director, transportation accounts	1 9,160		
Confidential assistant	1 8,360	1 8,360	1 8,560
Director, employee relations	1 8,360		
Transportation economist	2 17,920	3 26,280	3 26,680
GS-12. Range \$7,040 to \$8,040:			
Administrative officer	1 7,840	4 31,160	4 31,560
Assistant director, transportation accounts	1 7,040		
GS-11. Range \$5,940 to \$6,940:			
Administrative officer	11 71,140	14 92,560	14 92,960
Budget officer	1 6,140	1 6,340	1 6,540
GS-10. Range \$5,500 to \$6,250:			
Administrative officer	3 17,000	3 17,000	3 17,375
Translator	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant	17 92,145	16 88,210	16 90,085
GS-8. Range \$4,620 to \$5,370	3 15,110	3 15,485	3 15,610
GS-7. Range \$4,205 to \$4,955	26 122,830	23 110,965	23 112,090
GS-6. Range \$3,795 to \$4,545	48 205,410	41 177,290	41 180,165
GS-5. Range \$3,410 to \$4,160	56 215,335	50 186,465	50 190,715
GS-4. Range \$3,175 to \$3,655	53 184,835	47 156,665	47 159,465
GS-3. Range \$2,950 to \$3,430	25 80,710	22 66,060	22 67,420
GS-2. Range \$2,750 to \$3,230	7 21,410	5 16,230	5 16,310
Total permanent, departmental	275 1,271,705	258 1,239,125	258 1,257,215
Add reduction in positions in excess of lapses		2.5 -4,029	
Deduct lapses	0.3 18,184		2.4 14,615
Net permanent, departmental (average number, net salary)	274.7 1,253,521	260.5 1,235,096	255.6 1,242,600
Other positions: Temporary employment	315		
Regular pay in excess of 52-week base	4,799	4,904	4,955
Payment above basic rates: Overtime and holiday pay	992		
All personal services, departmental	1,259,627	1,240,000	1,247,555
Field postal service:			
Permanent positions	29,642	30,507	30,507
	129,048,090	131,919,603	131,784,065

CURRENT AUTHORIZATIONS OUT OF POSTAL SERVICE FUND—Continued

TRANSPORTATION—Continued

Transportation, Post Office Department—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Field postal service—Continued			
Deduct lapses.....	1,211 \$3,941,733	794 \$2,368,475	431 \$1,077,274
Net permanent, field postal service (average number, net salary).....	28,431 125,106,357	29,713 129,551,128	30,076 130,706,791
Other positions: Substitute employment.....	40,376,291	41,908,471	39,567,161
Payment above basic rates:			
Overtime and holiday pay.....	1,593,535	1,647,516	1,680,472
Nightwork differential.....	6,098,905	6,328,780	6,252,454
Additional pay for service abroad.....	7,316	7,507	7,674
All personal services, field postal service.....	173,182,404	179,443,402	178,214,552
01 Personal services.....	174,442,031	180,683,402	179,462,107

FINANCE

Finance, Post Office Department

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	192	204	197
Average number of all employees.....	325	199	195
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,208	\$4,547	\$4,561
Average grade.....	GS-5.5	GS-5.8	GS-5.8
Ungraded positions: Average salary.....	\$4,545	\$4,583	\$4,595
01 Personal services:			
Permanent positions.....	\$1,404,476	\$894,519	\$894,719
Regular pay in excess of 52-week base.....	3,039	3,424	3,424
Payment above basic rates.....	17,139	5,127	4,927
Total personal services.....	1,424,654	903,070	903,070
02 Travel.....	3,465	6,745	6,745
08 Supplies and materials.....	6,891,476	7,590,685	7,590,685
13 Refunds, awards, and indemnities.....	25		
15 Taxes and assessments.....	1,521	500	500
Total obligations.....	8,321,141	8,501,000	8,501,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Assistant postmaster general.....	1 \$15,000	1 \$15,000	1 \$15,000
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Executive director.....	1 12,000	1 12,000	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Assistant executive director.....	1 5,106		
Director, division of postal rates.....		1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Administrative aide.....		1 9,600	1 9,600
Directors of divisions.....	5 50,400	4 41,200	4 41,800
Postal rate analyst.....		1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Assistant director.....	2 17,320		
Postal rate analyst.....		2 16,720	2 16,720
GS-12. Range \$7,040 to \$8,040:			
Assistant director.....	1 7,640		
Chief of administrative sections.....		3 23,120	3 23,120
Philatelic agent.....		1 8,040	1 8,040
Postal rate analyst.....		3 21,120	3 21,120
GS-11. Range \$5,940 to \$6,940:			
Assistant to director.....	1 6,340		
Money order agent.....	1 6,940	1 6,940	1 6,940
Postal rate analyst.....		2 11,880	2 11,880
GS-10. Range \$5,500 to \$6,250:			
Chief of section.....	1 6,125	1 6,250	1 6,250

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Philatelic agent.....	1 \$6,250		
GS-9. Range \$5,060 to \$5,810:			
Chief of sections.....	7 39,545	6 \$34,360	4 \$23,100
Confidential assistant.....		1 5,060	1 5,185
GS-8. Range \$4,620 to \$5,370.....	4 20,605	5 26,300	5 26,425
GS-7. Range \$4,205 to \$4,955.....	17 81,610	19 93,145	18 88,170
GS-6. Range \$3,795 to \$4,545.....	20 88,400	23 103,610	22 99,220
GS-5. Range \$3,410 to \$4,160.....	29 117,640	32 132,735	31 129,850
GS-4. Range \$3,175 to \$3,655.....	59 210,445	63 228,945	61 222,175
GS-3. Range \$2,950 to \$3,430.....	27 89,650	24 82,000	24 82,050
GS-2. Range \$2,750 to \$3,230.....	3 9,370	1 3,230	1 3,230
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	3 9,176		
Total permanent, departmental.....	184 799,562	196 901,655	189 872,475
Add reduction in positions in excess of lapses.....	128.3 568,604		
Deduct lapses.....		6.9 43,646	3.4 14,466
Net permanent, departmental (average number, net salary).....	312.3 1,368,166	189.1 858,009	185.6 858,009
Regular pay in excess of 52-week base.....	3,039	3,424	3,424
Payment above basic rates: Overtime and holiday pay.....	16,838	4,567	4,567
All personal services, departmental.....	1,388,043	866,000	866,000
Field postal service:			
Permanent positions.....	8 36,360	8 36,660	8 36,760
Deduct lapses.....		50 150	
Net permanent, field postal service (average number, net salary).....	8 36,310	8 36,510	8 36,710
Payment above basic rates: Overtime and holiday pay.....		301 560	360
All personal services, field postal service.....	36,611	37,070	37,070
01 Personal services.....	1,424,654	903,070	903,070

FACILITIES

Facilities, Post Office Department

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	873	1,058	1,058
Full-time equivalent of all other positions.....		1	
Average number of all employees.....	893	976	1,046
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,473	\$4,441	\$4,496
Average grade.....	GS-5.9	GS-6.3	GS-6.3
Crafts, protective, and custodial grades:			
Average salary.....	\$2,945	\$2,866	\$2,884
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$3,682	\$3,768	\$3,777
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$3,474,272	\$3,914,245	\$4,299,093
Other positions.....	680	8,710	
Regular pay in excess of 52-week base.....	4,872	10,086	10,207
Payment above basic rates.....	29,361	18,940	9,800
Total personal services.....	3,509,185	3,951,981	4,319,100
02 Travel.....	58,090	152,871	142,279
03 Transportation of things.....	14,497,252	16,352,311	16,210,620
04 Communication services.....	1,947,252	2,282,500	2,772,500
05 Rents and utility services.....	33,821,916	40,157,562	45,698,365
06 Printing and reproduction.....	3,187,546	3,647,600	3,667,700
07 Other contractual services.....	1,319,071	2,435,430	5,427,430
Services performed by other agencies.....	1,653,108	1,406,300	1,567,900
08 Supplies and materials.....	18,857,663	20,536,142	21,837,638
09 Equipment.....	15,270,894	22,564,429	24,359,275
13 Refunds, awards, and indemnities.....	1,533	4,874	4,173
15 Taxes and assessments.....	2,318	3,000	3,000
Total direct obligations.....	94,125,828	113,495,000	126,010,000
Obligations Payable Out of Reimbursements From Other Accounts			
04 Communication services.....	382,000	454,000	482,000
Total obligations.....	94,507,828	113,949,000	126,492,000

DETAIL OF PERSONAL SERVICES				DETAIL OF PERSONAL SERVICES—continued					
	1953 actual	1954 estimate	1955 estimate		1953 actual	1954 estimate	1955 estimate		
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary	
Departmental:									
Special positions at rates equal to or in excess of \$12,000:									
Assistant postmaster general.....	1	\$15,000	1	\$15,000	1	\$15,000			
General schedule grades:									
GS-16. Range \$12,000 to \$12,800:									
Executive director.....	1	12,400							
GS-15. Range \$10,800 to \$11,800:									
Director.....	2	21,600	3	32,400	3	33,150			
GS-14. Range \$9,600 to \$10,600:									
Administrative aide.....	1	9,600	1	9,600	1	9,800			
Administrative officer.....	1	9,600	1	10,600	1	10,600			
Director.....	1	9,800							
Purchasing agent.....	1	9,600	1	9,800	1	10,000			
Production specialist.....	1	9,600	1	9,600	1	9,800			
Superintendent.....	5	50,600	5	51,200	5	51,800			
GS-13. Range \$8,360 to \$9,360:									
Administrative officer (personnel).....	1	8,360	1	8,360	1	8,560			
Assistant director.....	1	9,360							
Assistant superintendent.....	4	35,840	4	36,240	4	36,640			
Automotive engineer.....	1	8,360	1	8,560	1	8,760			
Planning engineer.....	1	8,360	1	8,360	1	8,360			
Supervising architect.....	1	8,360	1	8,560	1	8,560			
Budget officer.....	1	8,360	1	8,360	1	8,360			
Organization and methods examiner.....			1	8,360	1	8,360			
GS-12. Range \$7,040 to \$8,040:									
General engineer.....	2	12,920	2	13,320	2	13,520			
Assistant purchasing agent.....	1	7,040							
Mechanical engineer.....	1	8,040	1	8,040	1	8,040			
Organization and methods examiner.....	1	7,040							
Planning engineer.....	2	16,080	2	16,080	2	16,080			
Realty officer.....	1	7,040	1	7,240	1	7,440			
Superintendent.....	1	7,040	1	7,240	1	7,440			
GS-11. Range \$5,940 to \$6,940:									
Employee relations officer.....	1	6,340	1	6,540	1	6,740			
General engineer.....	3	19,420	3	20,020	3	20,220			
Mechanical engineer.....	6	37,840	6	38,440	6	39,040			
Realty officer.....	2	12,080	2	12,280	2	12,680			
Purchasing officer.....	1	6,940	1	6,940	1	6,940			
Traffic and transportation specialist.....	1	6,740	1	5,940	1	6,140			
GS-10. Range \$5,500 to \$6,250:									
Administrative officer.....	1	6,250	1	6,250	1	6,250			
Budget officer.....	1	5,500							
GS-9. Range \$5,060 to \$5,810:									
Administrative assistant.....	4	22,865	4	22,365	4	22,115			
Assistant director.....	1	5,310							
Cartographer.....	1	5,560	1	5,685	1	5,810			
Engineer draftsman.....			1	5,185	1	5,310			
General engineer.....			6	30,360	6	30,985			
Mechanical engineer.....	1	5,060	7	35,545	7	36,170			
Purchasing assistant.....	1	5,310	1	5,435	1	5,560			
Supervising cartographic aid.....	1	5,810	1	5,810	1	5,810			
Supervising purchasing agent.....	1	5,810	1	5,810	1	5,810			
GS-8. Range \$4,620 to \$5,370:									
GS-7. Range \$4,205 to \$4,955:	18	84,440	20	91,350	20	91,600			
GS-6. Range \$3,795 to \$4,545:	27	116,590	23	98,160	23	98,160			
GS-5. Range \$3,410 to \$4,160:	57	220,370	54	210,890	54	212,015			
GS-4. Range \$3,175 to \$3,655:	65	227,975	54	187,370	54	186,650			
GS-3. Range \$2,950 to \$3,430:	44	142,040	44	140,280	44	137,240			
GS-2. Range \$2,750 to \$3,230:	6	17,540	6	17,300	6	17,750			
Departmental—Continued									
Crafts, protective, and custodial grades:									
CPC-3. Range \$2,552 to \$3,032.....	12	\$35,344	11	\$32,392	11	\$32,712			
Total permanent, departmental.....	287	1,275,914	283	1,288,297	283	1,293,287			
Add reduction in positions in excess of lapses.....	18.7	50,575							
Deduct lapses.....			13.9	71,597	4.2	15,675			
Net permanent, departmental (average number, net salary).....	305.7	1,326,489	269.1	1,216,700	278.8	1,277,612			
Other positions: Temporary employment.....		680		8,710					
Regular pay in excess of 52-week base.....		4,872		4,955		4,974			
Payment above basic rates: Overtime and holiday pay.....		3,256		2,500		2,500			
All personal services, departmental.....		1,335,297		1,232,865		1,285,086			
Field:									
General schedule grades:									
GS-13. Range \$8,360 to \$9,360:									
Realty officer.....					15	125,400	15	128,400	
GS-12. Range \$7,040 to \$8,040:									
Superintendent.....					7	49,280	7	50,480	
Utilization analysts.....					7	49,280	7	49,280	
GS-10. Range \$5,500 to \$6,250:									
Assistant superintendent.....					11	60,750	11	61,750	
GS-7. Range \$4,205 to \$4,955.....					42	182,110	42	187,235	
GS-6. Range \$3,795 to \$4,545.....					99	400,830	99	410,330	
GS-5. Range \$3,410 to \$4,160.....					60	224,600	60	227,725	
GS-4. Range \$3,175 to \$3,655.....					50	162,430	50	165,710	
Crafts, protective, and custodial grades:									
CPC-3. Range \$2,552 to \$3,032.....					28	79,376	28	79,776	
Total permanent, field.....					319	1,334,056	319	1,360,686	
Deduct lapses.....						130.2	543,159	5.2	33,440
Net permanent, field (average number, net salary).....					188.8	790,897	313.8	1,327,246	
Regular pay in excess of 52-week base.....						5,131		5,233	
Payment above basic rates: Overtime and holiday pay.....						4,050		7,300	
All personal services, field.....						800,078		1,339,779	
Field postal service:									
Permanent positions.....	586	2,157,485	456	1,718,152	456	1,722,207			
Add reduction in positions in excess of lapses.....					56	188,496			
Deduct lapses.....	1	9,702			7	27,972			
Net permanent, field postal service (average number, net salary).....	585	2,147,783	512	1,906,648	449	1,694,235			
Payment above basic rates:									
Overtime and holiday pay.....		2,352		3,750					
Nightwork differential.....		23,753		8,640					
All personal services, field postal service.....		2,173,888		1,919,038		1,694,235			
01 Personal services.....		3,509,185		3,951,981		4,319,100			

DEPARTMENT OF STATE

CURRENT AUTHORIZATIONS

SALARIES AND EXPENSES

Salaries and Expenses, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	17,590	16,387	14,322
Full-time equivalent of all other positions.....	100	72	70
Average number of all employees.....	17,393	14,965	14,267
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,231	\$5,363	\$5,431
Average grade.....	GS-7.5	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,874	\$2,947	\$2,958
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary.....	\$7,823	\$8,040	\$8,072
Average grade.....	FSO-4.0	FSO-4.0	FSO-4.0
Foreign Service reserve officer:			
Average salary.....	\$10,030	\$10,283	\$10,223
Average grade.....	FSR-2.8	FSR-2.8	FSR-2.8
Foreign Service staff officer:			
Average salary.....	\$4,608	\$4,706	\$4,752
Average grade.....	FSS-10.1	FSS-10.1	FSS-10.0
Ungraded positions:			
United States and possessions: Average salary.....			
	\$3,663	\$3,716	\$3,752
Foreign countries (local rates): Average salary.....			
	\$1,290	\$1,380	\$1,445
Personal service obligations:			
Permanent positions.....	\$68,224,755	\$60,671,561	\$58,542,776
Other positions.....	362,908	275,382	265,214
Regular pay in excess of 52-week base.....	248,366	220,010	221,736
Payment above basic rates.....	9,702,379	8,657,675	8,494,029
Other payments for personal services.....	16,240	15,000	15,000
Total personal service obligations.....	78,554,648	69,839,628	67,538,755
<i>Direct Obligations</i>			
01 Personal services.....	57,221,750	51,094,961	48,934,288
02 Travel.....	5,068,664	5,238,078	5,097,506
03 Transportation of things.....	2,610,965	2,565,924	2,446,103
04 Communication services.....	1,865,731	1,758,215	1,799,231
05 Rents and utility services.....	1,336,801	1,280,980	1,245,405
06 Printing and reproduction.....	713,581	556,617	599,060
07 Other contractual services.....	1,821,084	1,624,039	1,706,412
Services performed by other agencies.....	246,657	190,376	188,376
08 Supplies and materials.....	1,452,084	1,343,667	1,328,977
09 Equipment.....	887,721	609,984	672,533
11 Grants, subsidies, and contributions.....	23,084	21,805	21,805
13 Refunds, awards, and indemnities.....	5,784	4,071	4,071
15 Taxes and assessments.....	92,242	86,283	86,233
Total direct obligations.....	73,345,948	66,375,000	64,130,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	21,332,898	18,744,667	18,604,467
02 Travel.....	2,653,288	2,411,886	2,411,886
03 Transportation of things.....	2,093,294	2,037,352	2,037,352
04 Communication services.....	1,629,897	1,495,327	1,495,327
05 Rents and utility services.....	1,902,052	1,813,281	1,813,281
06 Printing and reproduction.....	132,466	106,369	106,369
07 Other contractual services.....	1,414,436	1,300,677	1,300,677
Services performed by other agencies.....	229,567	163,244	163,244
08 Supplies and materials.....	2,095,950	1,980,025	1,980,025
09 Equipment.....	887,473	822,768	822,768
11 Grants, subsidies, and contributions.....	11,657	8,350	8,350
13 Refunds, awards, and indemnities.....	2,183	1,632	1,632
15 Taxes and assessments.....	29,659	20,922	20,922
Total obligations payable out of reimbursements from other accounts.....	34,414,820	30,906,500	30,766,300
Total obligations.....	107,760,768	97,281,500	94,896,300

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rate equal to or in excess of \$14,800:						
Secretary of State.....	1	\$22,500	1	\$22,500	1	\$22,500
Under secretary of state.....	1	17,500	1	17,500	1	17,500
Under secretary for administration.....	1	17,500	1	17,500	1	17,500
Deputy under secretary.....	1	15,000	1	15,000	1	15,000
Administrator.....	1	15,000	1	15,000	1	15,000
Assistant secretary.....	6	90,000	6	90,000	6	90,000
Counselor.....	1	15,000	1	15,000	1	15,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Director.....	1	14,800	1	14,800	1	14,800
Legal adviser.....	1	14,800	1	14,800	1	14,800
Special assistant.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Deputy administrator.....	1	13,000	1	13,000	1	13,000
Deputy assistant secretary.....	5	65,600	5	65,600	5	65,600
Deputy director.....	1	13,000	1	13,000	1	13,000
Director.....	1	13,000	1	13,000	1	13,000
Special assistant to secretary.....	1	13,400	1	13,600	1	13,600
GS-16. Range \$12,000 to \$12,800:						
Assistant deputy administrator.....	1	12,000	1	12,200	1	12,200
Assistant to assistant secretary.....	1	12,000	1	12,000	1	12,000
Deputy assistant secretary.....	1	12,400	1	12,400	1	12,400
Deputy director.....	1	12,000	1	12,000	1	12,000
Deputy legal adviser.....	1	12,400	1	12,600	1	12,600
Deputy special assistant.....	1	12,000	1	12,000	1	12,000
Director.....	4	49,200	4	49,400	4	49,400
Office director.....	2	24,000	2	24,000	2	24,000
Special assistant.....	2	24,000	2	24,200	2	24,200
Special assistant to secretary.....	1	12,400	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Adviser.....	7	79,600	5	57,000	4	45,200
Assistant chief.....	1	10,800	1	10,800	1	10,800
Assistant chief of branch.....	1	11,050	1	11,050	1	11,050
Assistant chief of division.....	1	11,800	1	11,800	1	11,800
Assistant chief of staff.....	7	77,850	6	67,800	5	56,000
Assistant director.....	2	22,100	2	22,350	2	22,350
Assistant legal adviser.....	8	90,150	8	92,150	8	92,150
Associate chief.....	1	10,800	2	22,600	1	10,800
Attorney adviser.....	3	34,900	3	35,150	3	35,150
Chief of external research.....	1	10,800	1	11,050	1	11,050
Chief of branch.....	4	43,200	2	21,600	2	21,600
Chief of division.....	22	246,100	24	269,200	24	269,200
Chief of protocol.....	1	14,300	1	14,300	1	14,300
Chief of staff.....	15	170,250	13	147,900	12	136,100
Chief, psychological intelligence and research.....	1	11,050	1	11,300	1	11,300
Deputy.....	1	10,800	1	11,300	1	11,300
Deputy director.....	17	190,350	17	191,600	16	180,800
Deputy director of office.....	5	56,500	5	57,000	5	57,000
Deputy division chief.....	1	10,800	1	10,800	1	10,800
Deputy executive director.....	1	10,800	1	10,800	1	10,800
Deputy policy coordinator.....	1	11,800	1	11,800	1	11,800
Deputy science adviser.....	1	10,800	1	10,800	1	10,800
Deputy to special assistant.....	1	11,250	1	11,250	1	11,250
Director.....	22	253,850	21	242,800	21	242,800
Director, executive staff.....	2	22,850	2	22,850	2	22,850
Director of staff.....	2	22,850	2	22,850	2	22,850
Executive assistant.....	2	22,100	2	22,100	2	22,100
Executive director.....	3	32,650	4	43,950	4	43,950
Executive secretary.....	2	21,600	3	32,900	3	32,900
Foreign affairs officer.....	5	57,000	5	57,000	3	32,650
Intelligence research specialist.....	1	10,800	1	11,050	1	11,050
International economist.....	3	34,400	1	11,800	1	11,800
Labor adviser.....	1	10,800	1	10,800	1	10,800
Legislative management officer.....	2	23,600	2	21,850	2	21,850
Liaison officer.....	2	22,900	4	45,203	4	45,203
NSC staff assistant.....	2	21,600	2	21,600	2	21,600
Office director.....	1	11,800	1	11,800	1	11,800
Officer in charge.....	19	209,200	18	200,150	17	189,350
Operations survey officer.....	2	22,600	2	22,600	2	22,600
Organization and methods examiner.....	2	21,600	2	21,600	2	21,600
Planning adviser.....	2	21,600	1	10,800	1	10,800
Policy coordinator.....	1</					

SALARIES AND EXPENSES—Continued

Salaries and Expenses, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Special assistant to under secretary	1	\$11,550	1	\$11,800	1	\$11,800
Special staff officer	2	21,600	2	22,100	2	22,100
Staff member	8	90,400	8	90,400	8	90,400
United Nations adviser	4	45,200	3	33,650	2	22,850
War college trainees	9	102,200	5	54,000	5	54,000
GS-14. Range \$9,600 to \$10,600:						
Administrative management specialist	1	9,800	1	10,000	1	10,000
Adviser	1	10,400	1	10,400	1	10,400
Area officer	2	20,000	1	10,000		
Assistant chief	2	19,400	2	19,400		
Assistant chief of branch	4	39,600	5	49,400	4	39,600
Assistant chief of division	10	98,200	9	89,000	9	89,000
Assistant chief of staff	2	19,200	2	19,200	1	9,600
Assistant chief of operations	1	10,400	1	10,600	1	10,600
Assistant director	9	89,800	7	70,600	7	70,600
Assistant for treaty affairs	1	9,800	1	9,800	1	9,800
Assistant science adviser	2	19,200	2	19,200		
Assistant to director	1	9,600	1	9,600		
Attorney adviser	1	9,600	9	91,000	9	91,000
Budget examiner	9	89,400	4	39,000	4	39,000
Chief examining panels	5	49,200	4	39,000	4	39,000
Chief of branch	1	9,600				
Chief of division	37	362,600	36	352,800	34	333,600
Chief of section	5	49,800	5	50,200	5	50,200
Chief of staff	1	10,200				
Chief of unit	5	49,400	5	49,600	5	49,600
Chief of unit	2	19,300				
Conference administrative officer			1	9,600	1	9,600
Deputy director	1	10,000	1	10,000	1	10,000
Deputy director executive staff	1	9,600	1	9,600	1	9,600
Deputy executive director	1	9,800	1	10,200	1	10,200
Director	1	10,000	1	10,000	1	10,000
Economic specialist	2	19,800	3	29,600	2	19,600
Executive assistant	1	9,600	1	9,800	1	9,800
Executive officer	6	59,000	4	40,200	4	40,200
Foreign affairs officer	63	624,000	57	566,800	49	487,200
Foreign affairs specialist	1	10,200	2	19,800	1	10,200
Foreign currency coordinator	1	9,800				
Foreign exchange officer	1	9,800	1	9,800	1	9,800
Foreign management officer	5	48,200	5	49,000	5	49,000
Historian	5	50,200	5	50,200	5	50,200
Historian adviser	1	9,800	1	9,800	1	9,800
Information specialist	5	48,600	5	48,600	4	39,000
Intelligence adviser	2	19,800	1	10,000	1	10,000
Intelligence research specialist	4	38,400	7	68,200	5	49,000
Intelligence staff officer	2	19,200	1	9,600	1	9,600
International administrative officer	3	29,200	3	29,200	2	19,600
International economist	7	67,400	8	77,600	8	77,600
International relations officer	3	30,000	3	30,000	1	10,400
Labor adviser	2	19,600	2	19,600	1	9,800
Legislative assistant	2	19,400	2	19,400	1	9,600
Officer in charge	11	108,000	11	109,800	11	109,800
Operations survey officer	2	19,800	2	19,800	2	19,800
Organization and methods examiner	3	28,800	1	9,800	1	9,800
Planning adviser	1	9,600				
Policy information officer	1	10,200	1	10,400	1	10,400
Post management specialist	1	9,600	1	10,000	1	10,000
Program coordinator	1	10,400	1	10,400	1	10,400
Program officer	1	10,400	1	10,400	1	10,400
Public affairs adviser	2	19,200	2	19,200	2	19,200
Scientific linguist	1	10,200				
Security counsel	1	9,800	1	9,800	1	9,800
Special adviser	1	10,600	1	10,600	1	10,600
Special assistant	6	59,600	8	79,800	4	39,200
Special assistant on research	1	10,600				
Special assistant to the chief	1	10,400	1	9,600	1	9,600
Special projects officer			1	9,600	1	9,600
Special representative to Foreign Operations Administration	1	10,600	1	10,600	1	10,600
Staff assistant	7	71,200	5	51,800	5	51,800
Technical adviser	1	9,600	1	9,600	1	9,600
Training specialist	1	9,800	1	9,800		
War college trainees	2	19,800				
GS-13. Range \$8,360 to \$9,360:						
Administrative management specialist	2	16,720	2	16,920	1	8,560
Administrative officer	2	16,720	3	25,480	3	25,480
Archivist	1	8,360	1	8,360	1	8,360
Area officer	1	8,960			2	17,720
Assistant chief	1	8,960	1	8,360	1	8,360
Assistant chief of branch	3	27,280	4	35,840	4	35,840
Assistant chief of division	5	42,600	5	44,000	5	44,000
Assistant chief of staff	1	8,760	1	8,960	1	8,960
Assistant director	1	9,160	1	9,160	1	9,160
Assistant to chief of division	1	8,360	1	8,360	1	8,360
Assistant to chief of staff	1	9,360	1	9,360	1	9,360
Assistant to director	1	8,560	1	8,560	1	8,560
Assistant to executive officer	1	8,360	1	8,360	1	8,360
Assistant to security counsel	1	8,560	1	8,560	1	8,560
Attorney adviser	8	70,680	9	80,040	7	62,120
Budget and fiscal officer	1	8,560	1	8,560	1	8,560
Budget examiner	10	84,000	8	66,880	8	66,880
Business economist	1	8,760	1	8,760	1	8,760
Chairman of board of review	1	8,960	1	8,960	1	8,960
Chief of branch	21	180,930	22	189,490	20	172,370
Chief of division	1	8,560	1	8,560	1	8,560
Chief of section	9	76,640	9	77,440	9	77,440
Chief of staff	2	17,520	2	17,520	2	17,520

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Chief of unit			2	\$16,720	2	\$16,720
Committee officer	2	\$16,720				
Communication facilities specialist	1	8,360	1	8,360	1	8,360
Conference administrative officer	4	34,040	4	34,040	3	25,680
Deputy assistant for treaty affairs	1	8,930	1	9,160	1	9,160
Disposal specialist	1	9,360	1	9,360	1	9,360
Educationist	2	16,920	2	16,920	2	16,920
Evaluator	1	8,360	3	25,880	3	25,880
Executive assistant	1	8,560	1	8,760	1	8,760
Fiscal and procedural analyst	2	17,920	2	17,920	2	17,920
Foreign affairs officer	26	222,960	27	230,920	24	205,640
Foreign affairs specialist	43	372,480	41	354,560	33	284,880
Foreign currency coordinator			1	9,360	1	9,360
Foreign management officer	1	8,360	1	8,760	1	8,760
Foreign management specialist	7	60,320	6	51,360	5	43,000
Graphics designer	1	8,960	2	17,920	1	8,960
Historian	5	45,600	5	45,600	4	36,440
Information and editorial specialist	1	8,560				
Information liaison officer	3	27,480	2	18,720	2	18,720
Information specialist	8	67,880	7	59,520	7	59,520
Intelligence research specialist	33	281,480	33	283,080	27	232,520
Intelligence staff officer	1	8,360	1	8,360	1	8,360
International administrative officer	1	34,040	5	42,400	3	25,480
International economist	9	78,240	9	78,720	7	60,920
International relations officer	12	105,320	10	89,000	7	62,520
Interpreter	1	8,360	1	8,560	1	8,560
Legislative assistant	1	8,560	1	8,760	1	8,760
Management officer	1	8,560	1	8,760	1	8,760
Medical officer	1	8,560	1	8,560	1	8,560
Organization and methods examiner	3	25,080	1	8,960	1	8,960
Personal assistant	1	8,360	1	8,360	1	8,360
Personnel officer	4	34,040	2	16,920	1	8,560
Placement officer	2	17,320	1	8,360		
Planning adviser	2	17,320	2	17,320	1	8,560
Policy assistant	3	26,280	2	17,720	2	17,720
Policy reports officer	1	8,560	1	8,560	1	8,560
Position classifier	1	8,360	1	8,360	1	8,360
Post management specialist	2	17,120	1	8,560		
Press officer	1	8,360	1	8,360	1	8,360
Procurement officer	1	8,560	2	17,120	1	8,560
Program officer	2	17,320	2	17,320	2	17,320
Records management officer	1	8,360				
Reports officer	1	8,560	1	8,760	1	8,760
Scientific linguist	2	16,720	2	17,520	3	25,880
Special agent	1	8,560	1	8,760	1	8,760
Special assistant	5	42,800	5	43,600	4	35,240
Special assistant for operations	1	8,360	1	8,360	1	8,360
Special assistant to secretary	1	8,360	1	8,360	1	8,360
Special assistant to the chief	1	8,560	1	8,560	1	8,560
Staff assistant	2	16,720	2	16,920	1	8,560
Technical adviser	2	17,920	2	17,920	2	17,920
Training officer	5	43,200	2	16,920	2	16,920
Training specialist			4	35,440	1	8,560
Treaty adviser	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	6	44,240	4	29,360	4	29,360
Arts and monuments specialist	1	7,040	1	7,040	1	7,040
Assignments review officer	1	7,240	1	7,240	1	7,240
Assistant chief	2	14,280	2	14,480	2	14,480
Area officer					2	14,080
Assistant chief of branch	3	22,320	3	21,920	3	21,920
Assistant chief of division	2	15,480	2	15,480	2	15,480
Assistant chief of section	1	7,240	1	7,240	1	7,240
Assistant chief of staff	2	14,480	2	14,880	2	14,880
Assistant to director	1	7,040	1	7,040	1	7,040
Assistant to executive officer	1	7,840	1	7,840	1	7,840
Attorney adviser	7	51,680	7	52,880	7	52,880
Budget examiner	3	21,120	4			

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Personal assistant	1	\$8,040	1	\$8,040	1	\$8,040
Personnel officer	8	58,920	7	52,480	5	38,400
Placement officer	2	14,080	1	7,040	1	7,040
Planning adviser	1	7,040				
Policy assistant	1	7,040				
Policy liaison officer	1	7,840	1	7,840		
Policy reports officer	2	14,480	1	7,440	1	7,440
Position classifier	3	22,520	2	14,880	1	7,440
Post management assistant	1	7,040	1	7,240	1	7,240
Press officer	2	16,080	2	14,080	1	7,040
Procedures analyst			1	8,040	1	8,040
Procurement officer	4	31,160	3	22,920	1	7,040
Program analysis officer	1	7,640	1	7,640		
Project director	3	22,920	3	22,720	2	15,480
Public opinion analyst	1	7,840	1	8,040	1	8,040
Realty officer	2	15,280	1	7,440	1	7,440
Records management officer	2	15,080	1	8,040	1	8,040
Regulations officer	1	7,440	1	7,640	1	7,640
Reports officer	1	7,040	3	21,320	3	21,320
Scientific linguist	3	22,520	3	22,320	5	36,400
Secretarial assistant	1	7,040	1	7,040	1	7,040
Security officer	9	64,160	10	71,600	10	71,600
Special agent	4	29,360	5	38,200	5	38,200
Special projects officer			1	7,040	1	7,040
Staff assistant	1	7,440	2	14,680	2	14,680
Staff officer	1	7,040	1	7,240		
Statistician	1	7,040	1	7,040		
Technical adviser	1	7,040	1	7,040	1	7,040
Training officer	2	14,280	2	14,880	1	7,640
Translator reviewer	1	8,040	1	8,040	1	8,040
Treaty adviser	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	2	11,880				
Administrative officer	7	43,180	7	43,780	6	37,840
Archivist	2	12,080	1	6,140	1	6,140
Area officer			2	12,080	2	12,080
Assistant administrative officer	1	6,140	1	6,140	1	6,140
Assistant chief	1	5,940	1	6,140	1	6,140
Assistant chief of branch	4	25,160	3	18,420	3	18,420
Assistant chief of section	1	6,140	1	6,340	1	6,340
Assistant despatch agent	1	5,940	1	6,140	1	6,140
Assistant to chief of staff	1	5,940	1	6,140	1	6,140
Attorney	1	6,140	1	6,140	1	6,140
Attorney adviser	7	42,980	7	44,180	7	44,180
Biographic analyst	4	24,160	4	24,160	2	12,080
Budget analyst			1	5,940	1	5,940
Budget examiner	3	18,220	4	24,160	4	24,160
Ceremonial officer	2	11,880	2	12,280	1	6,340
Chief documentation group	1	6,140	1	6,140	1	6,140
Chief of branch	1	6,340	1	6,340	1	6,340
Chief of section	20	125,600	20	126,000	20	126,000
Chief of unit	1	6,140				
Classification officer	3	19,220	5	31,500	3	19,220
Committee officer	3	17,820	1	5,940	1	5,940
Communication facilities specialist	2	13,280	2	13,280	1	6,940
Conference administrative officer	5	30,100	5	30,100	4	24,160
Confidential assistant to administrator	1	5,940	1	6,140	1	6,140
Contract officer	2	12,880	1	6,940		
Divisional assistant	1	6,940	1	6,940		
Editor	4	24,360	3	18,420		
Employee relations officer	1	5,940	1	5,940	1	5,940
Evaluator	9	55,460	10	61,400	10	61,400
Financial economist	1	5,940				
Fiscal and procedural analyst	7	46,180	6	40,440	5	33,700
Foreign affairs analyst	18	107,920	18	107,920	15	89,100
Foreign affairs officer	21	129,140	20	121,800	11	67,740
Foreign affairs specialist	1	5,940	3	17,820	1	6,140
Foreign management analyst	4	25,060	4	25,060	4	25,060
Graphics designer	11	67,440	12	74,880	8	49,920
Historian	6	37,440	3	18,820	3	18,820
Information specialist	20	121,000	26	157,440	23	139,620
Intelligence research specialist	6	36,040	5	30,300	5	30,300
Intelligence services assistant	2	12,080	3	18,820	2	12,680
International administrative officer	1	5,940	1	5,940		
International economist	9	55,060	7	43,780	6	37,640
International relations officer	7	44,980	7	45,180	7	45,180
Interpreter	1	5,940	1	5,940	1	5,940
Legal assistant	1	5,940	1	6,140	1	6,140
Legislative assistant	1	6,940	1	6,940	1	6,940
Lend lease specialist	1	6,940	1	6,940		
Liaison officer	6	37,440	6	37,440	3	18,020
Librarian	7	43,580	4	24,960	3	19,020
Organization and methods examiner	2	11,880	3	18,020	3	18,020
Personal assistant	11	66,810	8	48,520	6	36,640
Personnel officer	5	30,900	4	24,760	4	24,760
Position classifier	3	18,620			1	5,940
Post management assistant	1	6,140	1	5,940	1	5,940
Procurement officer	3	19,220	3	18,020	2	12,080
Project director	1	5,940	1	5,940		
Public opinion analyst	3	20,800	4	26,940	2	12,080
Publication and printing specialist	1	5,940	1	6,140	1	6,140
Purchasing agent	1	6,940	1	6,940		
Realty officer	1	5,940	1	5,940	1	5,940
Records management specialist	4	25,760	4	25,160	3	19,220
Recruitment officer	1	5,940				
Reference officer	1	6,340	1	6,340	1	6,340
Registrar	1	6,540	1	6,540	1	6,540
Reports officer	3	18,020	2	12,080	1	6,140
Research psychologist	1	6,140				
Research specialist	3	18,820	2	12,880	2	12,880
Review translator	11	70,940	10	66,000	8	52,520
Reviewer	1	6,340	1	6,340	1	6,340

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Salary analyst	1	\$6,940	1	\$6,940	1	\$6,940
Scientific linguist	3	18,020	2	12,080	2	12,080
Security control cryptanalyst	1	6,940	1	6,940	1	6,940
Security officer	1	5,940	3	19,020	3	19,020
Special agent	2	12,880	2	12,880	2	12,880
Special projects officer			1	6,140	1	6,140
Statistician	1	6,140				
Supervising purchasing agent	1	6,140	1	6,140	1	6,140
Supply requirements and distribution officer	2	13,080	2	12,280	1	6,140
Training officer	2	11,880	2	12,080	3	18,020
Translator	1	5,940	1	6,140	1	6,140
Translator reviewer	4	27,560	4	27,560	4	27,560
Treaty adviser	3	18,220	3	18,820	3	18,820
Treaty analyst	1	6,140	1	6,340	1	6,340
Visa technician	4	25,560	4	26,160	4	26,160
Visual information specialist	1	6,340	1	6,340	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Assistant chief of section	3	17,000	1	5,750	1	5,750
Chief of section	4	23,000	5	29,250	5	29,250
Communications supervisor	9	54,750	7	42,750	6	37,000
Personal assistant	1	5,625	1	5,625	1	5,625
Translator	7	40,875	7	41,625	7	41,625
GS-9. Range \$5,060 to \$5,810:						
Adjudicator	7	38,045	7	38,045	7	38,045
Administrative assistant	14	73,090	14	73,465	10	57,910
Administrative management assistant	1	5,185	1	5,310	1	5,310
Administrative officer	11	59,285	9	49,040	4	21,990
Agent in charge	1	5,810	1	5,810	1	5,810
Allowance analyst	2	10,995	2	10,995	2	10,995
Archivist	5	28,425	5	28,425	5	28,425
Assistant administrative officer	2	10,370	1	5,310	1	5,310
Assistant chief	1	5,310	1	5,310	1	5,310
Assistant chief of section	3	16,055	2	10,745	2	10,745
Assistant chief of unit	1	5,685	1	5,810	1	5,810
Assistant regulations officer	1	4,740				
Attorney adviser	3	16,180	3	16,180	2	10,370
Biographic analyst	6	30,985	6	31,610	4	21,490
Budget analyst	2	10,680	1	5,560	1	5,560
Budget examiner	6	30,360	3	15,180	3	15,180
Chief of message center	2	10,870	2	10,870	2	10,870
Chief of section	15	80,775	10	54,725	10	54,725
Chief of unit	6	33,110	6	33,235	4	22,365
Committee officer	4	20,365	2	10,120		
Communication and records analyst	1	5,810	1	5,810	1	5,810
Communications supervisor	3	16,880	3	16,805	2	11,245
Conference administrative officer	2	10,995	2	10,995	1	5,810
Consular assistant	1	5,685	1	5,810	1	5,810
Correspondence assistant	1	5,185	1	5,185		
Development cryptographer	1	5,060	1	5,060		
Documents officer	1	5,310	1	5,310	1	5,310
Employee counselor	2	11,620	1	5,810		
Evaluator	3	15,930	3	16,180	3	16,180
Exhibits assistant	3	17,055	3	17,055	3	17,055
Export assistant	1	5,185	1	5,185	1	5,185
Field coordinator	2	10,995	2	11,120	2	11,120
Fiscal accountant and auditor	1	5,940				
Fiscal officer	1	5,060	1	5,060	1	5,060
Foreign affairs analyst	20	106,459	17	91,520	13	70,280
Foreign affairs officer	9	48,415	12	62,970	9	47,290
Foreign management analyst	3	15,930	5	26,550	4	21,240
General property and supply officer	1	5,185	2	10,370	1	5,185
General supply officer	1	5,060	1	5,060	1	5,060
Government accountant	1	5,435	1	5,435		
Graphics designer	4	20,365	4	20,365	1	5,185
Historian	5	25,925	4	20,740	1	5,310
Information specialist	10	51,975	14	73,340	11	57,910
Intelligence research specialist	34	175,540	21	110,325	11	57,975
Intelligence services assistant	3	15,680	3	15,430		

SALARIES AND EXPENSES—Continued

Salaries and Expenses, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Registration assistant.....	1	\$5,810	1	\$5,810		
Reports assistant.....	1	5,560			1	\$5,685
Research analyst.....	3	15,180	3	15,430	2	10,370
Research assistant.....	2	10,995	3	17,055	2	11,245
Reviewer.....	9	47,915	9	48,790	9	48,790
Scientific linguist.....	2	10,120	1	5,060	1	5,060
Secretarial assistant.....	2	10,879	1	5,435	1	5,435
Secretary.....	7	37,670	7	38,170	7	38,170
Security control cryptanalyst.....	1	5,435	1	5,560	1	5,560
Shorthand reporter.....	9	50,790	8	45,000	7	40,045
Space planning analyst.....	2	10,620	1	5,310		
Special agent.....	1	5,185	1	5,310	1	5,310
Special assistant.....	2	11,495	2	11,495	2	11,495
Special projects officer.....			2	10,495	2	10,495
Statistician.....	4	21,365	6	32,929	4	22,059
Superintendent of diplomatic pouch unit.....	1	5,810	1	5,810	1	5,810
Supervisor passenger traffic officer.....	2	11,995	2	11,995	2	11,995
Survey statistician.....	1	5,810	1	5,810	1	5,810
Training officer.....	1	5,810			1	5,060
Training specialist.....	1	5,940	1	5,940	1	5,940
Translator.....	7	38,920	7	38,920	7	38,920
Transportation specialist.....	2	11,120	2	11,120	2	11,120
Treaty analyst.....	1	5,560	1	5,560	1	5,560
Treaty procedural officer.....	1	5,810	1	5,810	1	5,810
Visa technician.....	4	21,490	5	26,925	5	26,925
GS-8. Range \$4,620 to \$5,370.....	39	198,365	38	191,685	33	165,835
GS-7. Range \$4,205 to \$4,955.....	596	2,678,901	551	2,495,940	465	2,194,075
GS-6. Range \$3,795 to \$4,545.....	231	963,714	199	829,107	169	706,517
GS-5. Range \$3,410 to \$4,160.....	808	3,013,542	690	2,616,786	606	2,325,936
GS-4. Range \$3,175 to \$3,655.....	752	2,529,083	653	2,210,839	548	1,864,694
GS-3. Range \$2,950 to \$3,430.....	570	1,800,036	462	1,471,680	404	1,291,390
GS-2. Range \$2,750 to \$3,230.....	55	163,214	45	133,214	42	123,444
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	5,065	1	5,065	1	5,065
CPC-9. Range \$4,150 to \$4,900.....	1	4,650				
CPC-8. Range \$3,740 to \$4,490.....	1	4,240	1	4,240	1	4,240
CPC-7. Range \$3,435 to \$4,035.....	5	18,375	4	14,340	3	10,605
CPC-6. Range \$3,200 to \$3,680.....	3	10,720	4	14,254	3	10,720
CPC-5. Range \$2,974 to \$3,454.....	3	10,282	2	6,828	1	3,454
CPC-4. Range \$2,750 to \$3,230.....	59	183,710	55	171,110	46	144,290
CPC-3. Range \$2,652 to \$3,032.....	154	416,838	133	375,374	113	320,602
CPC-2. Range \$2,420 to \$2,840.....	2	5,190				
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Foreign Service officer:						
Career minister \$14,300.....	9	127,670	9	127,670	9	127,670
Class 1. Range \$12,800 to \$14,300.....	16	212,800	17	229,600	17	229,600
Class 2. Range \$11,130 to \$12,700.....	22	255,764	16	188,550	16	188,550
Class 3. Range \$9,300 to \$11,030.....	32	303,590	29	278,370	25	239,280
Class 4. Range \$6,963 to \$8,863.....	50	370,127	47	355,838	45	341,912
Class 5. Range \$5,313 to \$6,713.....	18	102,634	15	87,695	13	76,099
Class 6. Range \$3,993 to \$5,093.....	2	10,153	3	15,213	3	15,213
Foreign service reserve officer:						
Class 1. Range \$12,800 to \$14,300.....	1	13,200				
Class 2. Range \$11,130 to \$12,700.....	1	11,850	2	23,700	1	11,850
Foreign service staff officer:						
Class 1. Range \$9,950 to \$11,130.....	2	21,080	2	21,080	2	21,080
Class 2. Range \$9,290 to \$10,250.....	8	77,230	8	77,260	6	58,800
Class 3. Range \$8,491 to \$9,441.....	3	25,923	4	35,124	4	35,124
Class 4. Range \$7,689 to \$8,640.....	3	23,548	3	23,546	3	23,546
Class 5. Range \$7,095 to \$8,115.....	2	14,730	2	22,785	3	22,785
Class 6. Range \$6,501 to \$7,401.....	5	33,687	5	33,687	5	33,687
Class 7. Range \$5,907 to \$6,807.....	9	53,778	4	25,251	3	18,984
Class 8. Range \$5,313 to \$6,213.....	1	5,853	1	6,033	1	6,033
Class 9. Range \$4,719 to \$5,619.....	5	24,495	2	9,798	2	9,798
Class 10. Range \$4,323 to \$5,223.....	5	26,178	7	31,101	6	26,538
Class 11. Range \$3,927 to \$4,647.....	9	36,224	8	32,537	8	32,537
Class 12. Range \$3,531 to \$4,251.....	1	3,651	1	3,651	1	3,651
Ungraded positions at annual rates:						
Rates less than \$5,060.....	94	344,304	78	289,862	71	266,359
Total permanent, departmental.....	5,378	28,380,340	4,790	26,001,890	4,124	22,753,525
Deduct lapses.....		215,8		497,3		126,1
Net permanent, departmental (average number, net salary).....		1,139,843		2,699,562		691,064
Other positions:						
Temporary employment.....		194,309		148,271		148,000
Part-time employment.....		30,208		23,051		22,214
Intermittent employment.....		116,714		83,060		80,000
Regular pay in excess of 52-week base.....		100,646		87,346		87,541
Payment above basic rates:						
Overtime and holiday pay.....		225,824		186,370		181,538
Nightwork differential.....		47,173		40,000		40,000
Other payments for personal services:						
Payments to other agencies for reimbursable details.....		16,240		15,000		15,000
All personal services, departmental.....		27,971,611		23,891,426		22,636,754

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Dispatch agent.....	1	\$10,600	1	\$10,600	1	\$10,600
Special agent in charge.....	1	10,400	1	10,400	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Assistant dispatch agent.....	1	8,360	1	8,360	1	8,360
Chief of branch.....	1	9,360	1	9,360	1	9,360
Dispatch agent.....	1	8,960	1	8,960	1	8,960
Security officer.....	1	8,360	1	8,360	1	8,360
Special agent in charge.....	4	33,640	4	34,240	4	34,240
GS-12. Range \$7,040 to \$8,040:						
Passport agent.....	2	15,480	2	15,480	2	15,480
Security officer.....	1	7,040	1	7,040	1	7,040
Special agent.....	17	124,680	20	146,000	20	146,000
Special agent in charge.....	14	105,560	15	114,800	15	114,800
GS-11. Range \$5,940 to \$6,940:						
Assistant dispatch agent.....	1	6,940	1	6,940	1	6,940
Special agent.....	22	137,080	24	150,360	24	150,360
Special agent in charge.....	1	5,940				
GS-10. Range \$5,500 to \$6,250:						
Passport agent.....	3	17,625	3	17,625	3	17,625
GS-9. Range \$5,060 to \$5,810:						
Assistant dispatch agent.....	3	17,180	3	17,430	2	11,620
Assistant passport agent.....	5	27,920	5	27,800	5	27,800
Diplomatic pouch expediter.....	1	5,560	1	5,685	1	5,685
Export assistant.....	3	16,430	3	16,430	3	16,430
Purchasing agent.....	4	21,115	4	21,240	3	18,055
Special agent.....	14	72,840	13	70,280	13	70,280
GS-7. Range \$4,205 to \$4,955.....	19	87,120	20	92,220	20	92,220
GS-6. Range \$3,795 to \$4,545.....	17	72,145	17	72,270	17	72,270
GS-5. Range \$3,410 to \$4,160.....	40	146,500	38	140,555	37	136,895
GS-4. Range \$3,175 to \$3,655.....	80	273,200	75	258,085	74	254,670
GS-3. Range \$2,950 to \$3,430.....	37	118,170	35	112,610	35	112,610
GS-2. Range \$2,750 to \$3,230.....	2	5,820	1	2,900	1	2,900
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454.....	1	3,534	1	3,534	1	3,534
CPC-4. Range \$2,750 to \$3,230.....	7	21,490	7	21,490	7	21,490
CPC-3. Range \$2,552 to \$3,032.....	12	31,824	11	29,192	11	29,192
Foreign Service:						
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Chief of mission:						
Class 1. \$25,000.....	12	300,000	13	325,000	13	325,000
Class 2. \$20,000.....	18	360,000	20	400,000	20	400,000
Class 3. \$17,000.....	19	332,500	16	280,000	16	280,000
Class 4. \$15,000.....	22	330,000	23	345,000	23	345,000
Foreign Service officer:						
Career minister, \$14,300.....	5	71,500	5	71,500	4	57,200
Class 1. Range \$12,800 to \$14,300.....	68	918,300	62	852,152	59	812,952
Class 2. Range \$11,130 to \$12,700.....	114		118		111	
Class 3. Range \$9,300 to \$11,030.....	1,331,930		1,402,996		1,321,846	
Class 4. Range \$6,963 to \$8,863.....	197		186		178	
Class 5. Range \$5,313 to \$6,713.....	1,915,160		1,844,628		1,766,188	
Class 6. Range \$3,993 to \$5,093.....	203		191		175	
Class 7. Range \$3,531 to \$4,251.....	1,521,326		1,467,196		1,347,252	
Class 8. Range \$3,175 to \$3,655.....	263		254		236	
Class 9. Range \$2,950 to \$3,430.....	1,480,978		1,456,515		1,370,953	
Class 10. Range \$2,750 to \$3,230.....	233		204		197	
Class 11. Range \$2,552 to \$3,032.....	1,105,469		1,002,442		967,691	
Foreign Service reserve officer:						
Class 1. Range \$12,800 to \$14,300.....	26	343,900	26	345,930	24	320,500
Class 2. Range \$11,130 to \$12,700.....	59	685,453	54	641,983	45	535,400
Class 3. Range \$9,300 to \$11,030.....	53	517,590	44	437,821	45	444,851
Class 4. Range \$6,963 to \$8,863.....	41	328,713	33	271,308	29	239,156
Class 5. Range \$5,313 to \$6,713.....	15	87,295	13	77,269	12	71,956
Class 6. Range \$3,993 to \$5,093.....	4	17,972	5	22,165	5	22,165
Foreign Service staff officer:						
Class 1. Range \$9,950 to \$11,130.....						

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Add terminal leave in excess of lapses.....		\$168,492		\$3,080,670		1 \$233,074
Net permanent, field (average number, net salary):						
United States and possessions.....	303.1	1,372,652	277.8	1,290,798	296.6	1,378,769
Foreign countries:						
United States rates.....	5,750.6	31,766,501	5,145.8	28,933,077	4,828.7	27,769,626
Local rates.....	6,081.6	7,845,105	5,177	7,145,358	5,073.7	7,331,920
Other positions: Temporary employment.....		21,677		15,000		15,000
Regular pay in excess of 52-week base.....		147,720		132,664		134,195
Payment above basic rates:						
Overtime and holiday pay.....		54,919		49,106		48,181
Nightwork differential.....		16,477		14,733		14,455
Living and quarters allowance.....		8,316,738		7,436,432		7,296,358
Additional pay for service abroad.....		1,041,248		931,034		913,497
All personal services, field.....	50,583.037		45,948.202		44,902.001	
01 Personal services.....	78,554.648		69,839.628		67,538.755	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		57,221,750		51,094,961		48,934,288
Obligations payable out of reimbursements from other accounts.....		21,332,898		18,744,667		18,604,467

GOVERNMENT IN OCCUPIED AREAS

Government in Occupied Areas, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	6,037	4,671	3,606
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	5,471	4,064	3,341
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,795	\$5,744	\$5,900
Average grade.....	GS-8.3	GS-8.2	GS-8.4
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service officer:			
Average salary.....	\$6,669	\$6,720	\$6,909
Average grade.....	FSO-4.6	FSO-4.6	FSO-4.4
Foreign Service reserve officer:			
Average salary.....	\$11,403	\$11,418	\$11,223
Average grade.....	FSR-2.1	FSR-2.2	FSR-2.3
Foreign Service staff:			
Average salary.....	\$5,379	\$5,372	\$5,400
Average grade.....	FSS-8.7	FSS-8.8	FSS-8.8
Ungraded positions: Foreign countries (local rates): Average salary.....	\$1,441	\$1,653	\$1,672
Personal service obligations:			
Permanent positions.....	\$14,037,310	\$11,339,047	\$9,506,406
Other positions.....	11,293	8,500	8,500
Regular pay in excess of 52-week base.....	58,087	47,656	39,520
Payment above basic rates.....	299,121	288,984	230,464
Other payments for personal services.....			
Total personal service obligations.....	14,405,811	11,684,187	9,784,890
<i>Direct Obligations</i>			
01 Personal services.....	11,880,402	9,530,324	7,924,730
02 Travel.....	1,533,625	1,227,982	1,038,935
03 Transportation of things.....	863,921	600,612	439,945
04 Communication services.....	575,135	397,389	418,615
05 Rents and utility services.....	1,796,963	1,143,335	1,091,356
06 Printing and reproduction.....	33,262	24,500	21,690
07 Other contractual services.....	1,292,748	752,420	480,660
Services performed by other agencies.....	1,173,945	656,075	420,596
08 Supplies and materials.....	623,756	442,795	366,526
09 Equipment.....	290,311	193,970	60,473
11 Grants, subsidies, and contributions.....	6,224,214	3,428,684	3,083,696
13 Refunds, awards, and indemnities.....	1,424	1,200	1,200
15 Taxes and assessments.....	2,743	1,714	1,578
Unvouchered.....	61,582	150,000	150,000
Total direct obligations.....	26,354,031	18,551,000	15,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,525,409	2,153,863	1,860,160
02 Travel.....	541,793	446,272	550,220
03 Transportation of things.....	317,097	283,555	214,261

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
04 Communication services.....	\$679,323	\$510,973	\$518,297
05 Rents and utility services.....	760,338	736,766	737,289
06 Printing and reproduction.....	108,798	102,355	63,615
07 Other contractual services.....	483,264	337,739	287,311
Services performed by other agencies.....	335,324	217,902	115,948
08 Supplies and materials.....	628,020	507,883	419,963
09 Equipment.....	175,017	79,072	37,060
13 Refunds, awards, and indemnities.....	926	900	900
15 Taxes and assessments.....	678	605	568
Total obligations payable out of reimbursements from other accounts.....	6,555,987	5,377,885	4,805,592
Total obligations.....	32,910,018	23,928,885	20,305,592

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Deputy director.....	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Deputy director.....	1	11,550	1	11,800		
Director.....	1	11,050	1	11,050	1	11,050
European integration adviser.....	1	10,800	1	10,800	1	10,800
Foreign affairs officer.....	1	10,800	2	21,600	2	21,600
International economist.....	1	10,800	1	10,800	1	10,800
Office director.....	2	22,850	2	23,100	2	23,100
Special assistant.....	2	23,100	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Deputy director.....	1	9,600	1	9,600	1	9,600
Executive director.....	1	9,800	1	10,000	1	10,000
Foreign affairs specialist.....	1	9,600				
Foreign management analyst.....	1	9,800	1	9,800	1	9,800
International economist.....	5	51,000	2	20,000	2	20,000
International information officer.....	1	9,800				
International relations officer.....	3	29,400	2	19,400	1	9,600
Staff assistant.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360:						
Foreign affairs officer.....	2	16,920	2	17,720	1	9,360
Foreign affairs specialist.....	2	16,720	2	16,720	2	16,720
Foreign information specialist.....	1	8,360	1	8,360	1	8,360
International economist.....	1	8,960	1	9,160	1	9,160
International relations officer.....	4	34,740	4	34,740	4	34,740
Organization and methods examiner.....	2	16,720				
Policy information officer.....	1	9,160				
GS-12. Range \$7,040 to \$8,040:						
Cultural affairs officer.....	1	7,040	1	7,040	1	7,040
Foreign affairs officer.....	1	7,440	1	7,440		
Foreign management specialist.....	1	7,040	1	7,040	1	7,040
International economist.....	2	14,080	1	7,240	1	7,240
International finance officer.....	1	7,040				
International finance specialist.....	1	7,240	1	7,240	1	7,240
International relations specialist.....	1	7,040	1	7,240	1	7,240
Legal assistant.....	1	8,040	1	8,040	1	8,040
Organization and methods examiner.....	1	7,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	5,940				
Foreign affairs officer.....	4	24,160	5	30,700	4	24,560
Information and editorial specialist.....	1	5,940	1	5,940	1	5,940
International economist.....	1	6,140	1	6,140		
Organization and methods examiner.....	1	5,940	1	6,940	1	6,940
Social scientist.....	1	5,940	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Budget examiner.....			1	5,810	1	5,810
Foreign affairs analyst.....	1	5,435	1	5,435	1	5,435
Foreign affairs officer.....	5	28,550	3	16,555	2	10,870
Foreign management analyst.....	1	5,060	1	5,185	1	5,185
International relations analyst.....	1	5,435	1	5,435		
Secretary.....	1	5,435				
Supervisor.....	1	5,310				
GS-7. Range \$4,205 to \$4,955.....	9	39,710	9	39,845	6	26,730
GS-6. Range \$3,795 to \$4,545.....	8	34,735	5	21,850	5	21,850
GS-5. Range \$3,410 to \$4,160.....	23	88,840	19	74,575	15	59,425
GS-4. Range \$3,175 to \$3,655.....	20	65,735	18	59,870	15	49,865
GS-3. Range \$2,950 to \$3,430.....	14	43,140	12	37,490	8	25,130
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Foreign Service officers:						
Class I. Range \$12,800 to \$14,300:						
Director.....	1	14,300	1	14,300	1	14,300
Total permanent, departmental.....	141	831,275	116	680,180	94	568,750
Deduct lapses.....	7	37,122	3	16,999	4	20,844
Net permanent, departmental (average number, net salary).....	134	794,153	113	663,181	90	547,906
Other positions: Intermittent employment.....		3,755		2,500		2,500
Regular pay in excess of 52-week base.....		3,197		2,616		2,190
Payment above basic rates: Overtime and holiday pay.....		6,242		5,000		5,000
All personal services, departmental.....	134	807,347	113	673,297	90	557,596

GOVERNMENT IN OCCUPIED AREAS—Continued

Government in Occupied Areas, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....	2	\$8,535	2	\$8,600	2	\$8,660
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1	3,255	1	3,255
Grades established by Public Law 207, 83d Cong:						
U. S. Member, Board for Validation of German Bonds in United States			1	14,800	1	14,800
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Chief of mission:						
Class 1. \$25,000.....	2	50,000	2	50,000	2	50,000
Foreign Service officers:						
Career minister, \$14,300.....	1	14,300	1	14,300	1	14,300
Class 1. Range \$12,800 to \$14,300.....	9	120,300	8	107,900	8	107,900
Class 2. Range \$11,130 to \$12,700.....	15	173,040	14	163,740	16	184,030
Class 3. Range \$9,130 to \$11,030.....	22	208,360	22	213,500	18	174,340
Class 4. Range \$6,963 to \$8,863.....	22	159,024	24	177,912	22	162,786
Class 5. Range \$5,313 to \$6,713.....	44	240,572	51	282,963	46	255,545
Class 6. Range \$3,993 to \$5,093.....	71	319,103	68	310,698	55	255,289
Foreign Service reserve officers:						
Class 1. Range \$12,800 to \$14,300.....	8	107,100	6	81,500	6	81,500
Class 2. Range \$11,130 to \$12,700.....	32	371,640	23	269,450	16	188,140
Class 3. Range \$9,130 to \$11,030.....	2	18,860	1	10,030	3	28,590
Class 4. Range \$6,963 to \$8,863.....	2	15,426	2	15,726	2	15,726
Class 5. Range \$5,313 to \$6,713.....	1	6,713	1	6,713	1	6,713
Class 6. Range \$3,993 to \$5,093.....	1	4,793	1	4,793	1	4,793
Foreign Service staff officers and employees:						
Class 1. Range \$9,950 to \$11,130.....	28	294,440	21	221,210	20	210,360
Class 2. Range \$9,230 to \$10,250.....	62	596,680	40	389,180	34	331,640
Class 3. Range \$8,481 to \$9,441.....	71	628,959	38	342,678	25	226,185
Class 4. Range \$7,689 to \$8,649.....	51	408,939	38	308,262	27	220,083
Class 5. Range \$7,095 to \$8,115.....	64	470,988	50	368,790	32	236,760
Class 6. Range \$6,501 to \$7,401.....	68	456,119	59	398,319	43	289,443
Class 7. Range \$5,907 to \$6,807.....	79	481,413	60	366,840	42	256,554
Class 8. Range \$5,313 to \$6,213.....	50	275,730	38	211,974	25	140,385
Class 9. Range \$4,719 to \$5,619.....	65	319,335	54	265,446	37	183,063
Class 10. Range \$4,233 to \$5,223.....	77	340,217	52	231,312	36	160,284
Class 11. Range \$3,927 to \$4,847.....	137	550,479	125	504,315	92	371,964
Class 12. Range \$3,531 to \$4,251.....	272	983,572	220	792,639	178	642,802
Class 13. Range \$3,150 to \$3,870.....	130	418,203	60	194,000	35	113,010
Class 14. Range \$2,790 to \$3,510.....	3	8,970	1	3,150	1	3,150
Ungraded positions (Americans)	30	225,000	20	150,000	20	150,000
Local positions	4,474	6,445,156	3,451	5,708,943	2,664	4,453,819
Total permanent, field	5,896	14,725,141	4,555	12,193,058	3,512	9,545,869
Deduct lapses.....	561	1,481,984	605	1,517,192	262	587,369
Net permanent, field (average number, net salary)	3	11,054	4	26,125	4	25,808
United States and possessions.....						
Foreign countries:						
United States rates.....	1,286	7,459,577	987	5,785,575	822	4,925,728
Local rates.....	4,046	5,772,526	2,959	4,864,166	2,424	4,006,904
Other positions: Intermittent employment:						
Foreign countries:						
United States rates.....	7,538		6,000	6,000		
Regular pay in excess 52-week base.....	54,890		45,040	37,330		
Payment above basic rates:						
Overtime and holiday pay.....	167,472		142,066	106,182		
Nightwork differential.....	4,770		3,000	3,000		
Living and quarters allowances.....	120,637		138,918	116,282		
All personal services, field	13,598,464		11,010,890		9,227,294	
01 Personal services	14,405,811		11,684,187		9,784,890	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	11,880,402		9,530,324		7,924,730	
Obligations payable out of reimbursements from other accounts.....	2,525,409		2,153,863		1,860,160	

MISSIONS TO INTERNATIONAL ORGANIZATIONS

Missions to International Organizations, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	195	165	139
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	178	141	132

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
Grades established by the Secretary of State, equivalent to general schedule grades:			
Average salary.....	\$4,792	\$5,397	\$5,651
Average grade.....	GS-7.4	GS-7.6	GS-7.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,887	\$2,967	\$2,834
Average grade.....	CPC-3.4	CPC-3.5	CPC-3.4
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service officers:			
Average salary.....	\$13,950	\$14,300	\$14,300
Average grade.....	FSO-1.0	FSO-1.0	FSO-1.0
Foreign Service reserve officers:			
Average salary.....	\$10,777	\$10,860	\$11,732
Average grade.....	FSR-2.5	FSR-2.5	FSR-1.5
Foreign Service staff officers and employees:			
Average salary.....	\$4,675	\$4,186	\$4,424
Average grade.....	FSS-10.4	FSS-11.2	FSS-11.1
Ungraded positions (locals overseas):			
Average salary.....	\$2,306	\$2,306	\$2,405
Personal service obligations:			
Permanent positions.....	\$1,024,350	\$836,125	\$807,415
Other positions.....	8,828	8,000	10,000
Regular pay in excess of 52-week base.....	3,812	3,187	3,125
Payment above basic rates.....	73,038	60,188	59,960
Total personal service obligations	1,110,028	907,500	880,500
<i>Direct Obligations</i>			
01 Personal services.....	1,095,673	907,500	880,500
02 Travel.....	25,945	27,600	25,000
03 Transportation of things.....	14,215	12,900	10,600
04 Communication services.....	66,876	59,500	66,900
05 Rents and utility services.....	30,412	28,250	27,400
06 Printing and reproduction.....	3,718	1,850	2,350
07 Other contractual services.....	36,053	38,050	34,200
08 Supplies and materials.....	10,448	7,100	9,450
09 Equipment.....	4,438	1,450	1,700
15 Taxes and assessments.....	1,394	1,300	1,400
Undistributed.....	13,500	13,500	13,500
Total direct obligations	1,302,672	1,099,000	1,073,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	14,355		
Total obligations	1,317,027	1,099,000	1,073,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Grades established by the Secretary of State:						
Range \$12,000 or above:						
U. S. Representative to U. N. and U. S. Representative in Security Council.....	1	\$25,000	1	\$25,000	1	\$25,000
Deputy U. S. Representative to U. N.....	1	20,000	1	20,000	1	20,000
Deputy U. S. Representative in Security Council.....	1	17,500	1	17,500	1	17,500
U. S. Representative in Economic and Social Council.....	1	17,500	1	17,500	1	17,500
U. S. Representative in Trusteeship Council.....	1	17,500	1	17,500	1	17,500
Deputy U. S. Representative in Disarmament Commission.....	1	14,300				
Deputy U. S. Representative in Interim Committee.....	2	28,600	1	14,300	1	14,300
Grades established by the Secretary of State equivalent to general schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Adviser on political and security matters.....	3	32,400	3	32,900	3	33,200
Adviser on economic and social affairs.....	1	10,800	1	10,800	1	10,800
Special assistant to U. S. Representative to U. N.....	1	11,800	1	11,800	1	11,800
Secretary General.....	1	11,800	1	11,800	1	11,800
Deputy Secretary General.....					1	10,800
Director, office of public affairs.....	1	10,800	1	11,050	1	11,050
Chief, reporting and documentation division.....					1	10,800
Chief, division of administrative and conference services.....					1	10,800
GS-14. Range \$9,600 to \$10,600:						
Deputy Secretary General.....	1	10,200	1	10,400		
Public affairs officer.....	3	29,800	3	30,200	3	30,400

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Grades established by the Secretary of State equivalent to general schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600—Con. Adviser on political and security matters.....	1	\$9,600	1	\$9,600	1	\$9,800
Chief, reporting and documentation division.....	1	9,800	1	10,000		
Chief, division of administrative and conference services.....	1	10,600	1	10,600		
Chief, legal relations and protocol staff.....	1	9,800	1	10,000	1	10,000
GS-13. Range \$8,360 to \$9,360: Assistant chief, division of administrative and conference services.....	1	8,560	1	8,760	1	8,760
Chief, reporting branch (information digest branch).....	1	8,960	1	9,160	1	9,160
Special assistant to U. S. Representative to U. N.....	1	9,160	1	8,360	1	8,360
Adviser on political and security matters.....					1	8,360
Adviser on economic and social matters.....					1	8,360
GS-12. Range \$7,040 to \$8,040: Chief, reference branch.....	1	7,640	1	7,840	1	7,840
Reporter.....	3	22,720	3	22,720		
Chief, communications and distribution branch.....	1	7,040	1	7,240	1	7,240
Protocol officer.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940: Public affairs officer.....					1	5,940
Assistant chief, communications and distribution branch.....	1	5,940	1	5,940	1	6,140
Chief, services branch.....	1	5,940	1	5,940	1	6,140
Chief, budget and finance branch.....	1	5,940	1	6,140	1	6,140
Adviser, political and security matters.....	1	5,940	1	6,140		
Assistant chief, reference branch.....	1	6,140	1	6,340	1	6,340
Reporter.....	1	5,940	1	5,940		
GS-9. Range \$5,060 to \$5,810: Secretarial assistant.....	4	20,240	4	20,490	4	20,490
Assistant to Secretary General.....	1	5,810				
Reporter.....	1	5,185				
Chief, transportation and accommodations branch.....					1	5,060
Administrative assistant.....	3	16,530	4	21,060	3	16,450
Shift chief, communications and distribution branch.....	2	10,120	2	10,370		
Analyst, reference branch.....	2	10,120	2	10,120	3	15,300
Documents officer.....	1	5,185	1	5,310		
Public affairs officer.....	1	5,060	1	5,185		
GS-8. Range \$4,620 to \$5,370.....	3	14,610	2	9,860	2	9,740
GS-7. Range \$4,205 to \$4,955.....	14	63,000	13	60,600	13	57,600
GS-6. Range \$3,795 to \$4,545.....	15	60,000	13	53,600	10	40,450
GS-5. Range \$3,410 to \$4,160.....	26	96,000	24	90,500	21	79,410
GS-4. Range \$3,175 to \$3,655.....	15	51,000	11	38,280	10	35,450
GS-3. Range \$2,950 to \$3,430.....	10	32,000	9	29,500	7	23,410
GS-2. Range \$2,750 to \$3,230.....	3	9,210	2	6,140	1	2,910
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	7	21,000	4	12,240	2	6,070
CPC-3. Range \$2,552 to \$3,032.....	9	25,200	4	11,500	4	10,652
Total permanent, departmental.....	155	\$55,030	132	763,465	115	602,062
Deduct lapses.....	15	69,108	19	109,965	7	39,662
Net permanent, departmental (average number, net salary).....	140	785,922	113	653,500	108	652,400
Other positions: Temporary employment.....		8,828		8,000		10,000
Regular pay in excess of 52-week base.....		2,945		2,500		2,500
Payment above basic rates.....		22,500		20,000		25,500
All personal services, departmental.....		\$20,195		684,000		690,400
Field:						
Grades established by the Secretary of State:						
Range \$12,000 or above: United States Representative.....	1	14,300	1	14,300	1	14,300
Grades established by the Secretary of State equivalent to general schedule grades:						
GS-7. Range \$4,205 to \$4,955.....	1	4,955	1	4,955	1	4,955
GS-6. Range \$3,795 to \$4,545.....	1	4,170	1	4,170		
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):						
Foreign Service officers:						
FSO-1. Range \$12,800 to \$14,300.....	2	27,900	1	14,300	1	14,300
Foreign Service reserve officers:						
FSR-1. Range \$12,800 to \$14,300.....	2	27,500	2	27,900	2	28,100
FSR-2. Range \$11,130 to \$12,700.....	4	46,680	4	47,050	2	23,700
FSR-3. Range \$9,130 to \$11,030.....	1	9,730	1	9,430	1	9,730
FSR-4. Range \$6,963 to \$8,863.....	1	8,463	1	8,763	1	8,863
FSR-6. Range \$3,993 to \$5,093.....	1	4,593	1	4,593		
Foreign Service staff officers and employees:						
FSS-1. Range \$9,950 to \$11,130.....	1	11,130				
FSS-2. Range \$9,230 to \$10,250.....	1	9,710				
FSS-7. Range \$5,907 to \$6,807.....	1	6,447	1	6,627	1	6,807
FSS-9. Range \$4,719 to \$5,619.....	2	10,158	2	10,338	1	5,619
FSS-10. Range \$4,323 to \$5,223.....	2	9,366	1	5,223	1	5,223
FSS-11. Range \$3,927 to \$4,647.....	4	16,668	2	7,974	1	4,047
FSS-12. Range \$3,531 to \$4,251.....	7	25,797	7	26,397	6	23,586
FSS-13. Range \$3,150 to \$3,870.....	4	13,560	3	10,410	1	3,390

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions (locals, overseas).....	4	\$9,222	4	\$9,222	4	\$9,622
Total permanent, field.....	40	260,349	33	211,652	24	162,242
Deduct lapses.....	3.5	21,921	5.8	29,027	1	7,227
Net permanent, field (average number, net salary):						
United States and possessions.....	3	23,326	2	19,570	2	18,970
Foreign countries:						
United States rates.....	29.5	205,880	21.2	153,833	17	126,423
Local rates.....	4	9,222	4	9,222	4	9,622
Regular pay in excess of 52-week base.....		867		687		625
Payment above basic rates: Living and quarters allowance.....		50,538		40,188		34,460
All personal services, field.....		289,833		223,500		190,100
01 Personal services.....		1,110,028		907,500		880,500
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,095,673		907,500		880,500
Obligations payable out of reimbursements from other accounts.....		14,355				

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

American Sections, International Commissions, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....	11	10	10
Full-time equivalent of all other positions.....	4	5	5
Average number of all employees.....	15	15	15
Average salaries and grades:			
Excepted schedule grades:			
Average salary.....	\$7,230	\$7,036	\$7,171
Average grade.....	GS-10.6	GS-10.2	GS-10.2
01 Personal services:			
Permanent positions.....	\$78,129	\$71,533	\$73,250
Other positions.....	9,514	12,363	12,363
Regular pay in excess of 52-week base.....	306	269	272
Payment above basic rates.....	5,648	9,135	9,135
Total personal services.....	93,597	93,300	95,020
02 Travel.....	9,135	10,230	9,360
03 Transportation of things.....	180	180	180
04 Communication services.....	1,141	1,200	1,200
05 Rents and utility services.....	349	450	450
06 Printing and reproduction.....	12	540	540
07 Other contractual services.....	4,729	5,539	4,800
08 Supplies and materials.....	535	550	550
09 Equipment.....	1,093	650	650
15 Taxes and assessments.....	135	250	250
Total obligations.....	110,906	112,889	113,000
ALLOCATION TO PUBLIC HEALTH SERVICE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	6	7	7
Full-time equivalent of all other positions.....	1		
Average number of all employees.....	6	7	7
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,845	\$3,977	\$3,977
Average grade.....	GS-8.3	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,374		
Average grade.....	CPC-5.0		
01 Personal services:			
Permanent positions.....	\$30,033	\$40,247	\$40,247
Other positions.....	3,300		
Regular pay in excess of 52-week base.....	60	53	53
Total personal services.....	33,393	40,300	40,300
02 Travel.....	6,880	3,200	3,200
03 Transportation of things.....	266	100	100
04 Communication services.....	1,103	500	500
05 Rents and utility services.....	350		
06 Printing and reproduction.....	98	75	75
07 Other contractual services.....	1,558	500	500
08 Supplies and materials.....	5,132	2,500	2,500
09 Equipment.....	5,822	1,740	1,740
15 Taxes and assessments.....	53	85	85
Total obligations.....	54,655	49,000	49,000

AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS—Continued

American Sections, International Commissions, State—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO GEOLOGICAL SURVEY, DEPARTMENT OF THE INTERIOR			
Total number of permanent positions.....	14	14	14
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	14	14	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,555	\$4,578	\$4,608
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$57,530	\$59,000	\$59,000
Other positions.....	3,109	3,300	3,300
Regular pay in excess of 52-week base.....	222	200	200
Payment above basic rates.....	1,181		
Total personal services.....	62,042	62,500	62,500
02 Travel.....	9,116	9,000	9,000
03 Transportation of things.....	235	240	240
04 Communication services.....	729	700	700
05 Rents and utility services.....	323	300	300
06 Printing and reproduction.....	257	300	300
07 Other contractual services.....	6,080	5,500	5,500
08 Supplies and materials.....	6,672	6,400	6,400
09 Equipment.....	1,308	1,000	1,000
15 Taxes and assessments.....	60	60	60
Total obligations.....	86,820	86,000	86,000
SUMMARY			
Total number of permanent positions.....	31	31	31
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	35	36	36
Average salaries and grades:			
General schedule and excepted schedule grades:			
Average salary.....	\$5,637	\$5,422	\$5,487
Average grade.....	GS-8.6	GS-8.1	GS-8.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,374		
Average grade.....	CPC-5.0		
01 Personal services:			
Permanent positions.....	\$165,692	\$170,780	\$172,497
Other positions.....	15,923	15,663	15,663
Regular pay in excess of 52-week base.....	588	522	525
Payment above basic rates.....	6,829	9,135	9,135
Total personal services.....	189,032	196,100	197,820
02 Travel.....	25,181	22,430	21,560
03 Transportation of things.....	681	520	520
04 Communication services.....	2,973	2,400	2,400
05 Rents and utility services.....	1,022	750	750
06 Printing and reproduction.....	367	915	915
07 Other contractual services.....	12,367	11,539	10,800
08 Supplies and materials.....	12,339	9,450	9,450
09 Equipment.....	8,221	3,390	3,390
15 Taxes and assessments.....	248	395	395
Total obligations.....	252,381	247,889	248,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DEPARTMENT OF STATE						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Commissioner.....	1	\$11,800	1	\$11,550	1	\$11,800
GS-14. Range \$9,600 to \$10,600:						
Commissioner.....	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Engineer to the commission.....	1	8,360	1	8,560	1	8,560
Secretary.....	1	9,160	1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Secretary.....	1	7,040	1	7,040	1	7,240
Assistant to the commissioners.....	1	8,040				
GS-11. Range \$5,940 to \$6,940:						
Topographic engineer.....	1	6,340	1	6,340	1	6,540
GS-8. Range \$4,620 to \$5,370.....	2	10,240	1	5,620	1	5,620
GS-6. Range \$3,795 to \$4,545.....	1	4,045	1	4,045	1	4,295
GS-5. Range \$3,410 to \$4,160.....	1	3,910	2	7,445	2	7,695
Total permanent, field.....	11	79,535	10	70,360	10	71,710
Deduct lapses.....	0.6	1,406				
Add terminal leave in excess of lapses.....				1,173		1,540
Net permanent, field (average number, net salary).....	10.4	78,129	10	71,533	10	73,250

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
DEPARTMENT OF STATE—continued						
Field—Continued						
Other positions: Temporary employment.....		\$9,514		\$12,363		\$12,363
Regular pay in excess of 52-week base.....		306		269		272
Payment above basic rates:						
Overtime and holiday pay.....		252				
Living and quarters allowance.....		5,396		9,135		9,135
All personal services, field.....	93	597	93	300	95	020
Add portion of salaries carried in Consolidated schedule, Geological Survey, Department of the Interior.....		62,042		62,500		62,500
01 Personal services.....	155	639	155	800	157	520
ALLOCATION TO DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE						
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Public health engineer.....	1	\$5,940				
GS-9. Range \$5,060 to \$5,810:						
Chemist.....	1	5,185	1	\$5,185	1	\$5,185
GS-5. Range \$3,410 to \$4,160.....	1	3,410	1	3,410	1	3,410
GS-4. Range \$3,175 to \$3,655.....			1	3,335	1	3,335
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454.....	1	3,374				
Commissioned officer grades:						
Senior grade.....	1	7,907	2	15,404	2	15,404
Full grade.....	1	7,346	1	7,524	1	7,524
Senior assistant grade.....			1	6,252	1	6,252
Total permanent, field.....	6	33,162	7	41,110	7	41,110
Deduct lapses.....	0.7	3,129	0.1	863	0.1	863
Net permanent, field (average number, net salary).....	5.3	30,033	6.9	40,247	6.9	40,247
Other positions: Temporary employment.....		3,300				
Regular pay in excess of 52-week base.....		60		53		53
All personal services, field.....		33,393		40,300		40,300
01 Personal services.....	189	032	196	100	197	820

INTERNATIONAL EDUCATIONAL EXCHANGE ACTIVITIES

International Educational Exchange Activities, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	206	194	191
Average number of all employees.....	195	187	186
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,191	\$5,280	\$5,383
Average grade.....	GS-7.8	GS-7.8	GS-7.9
01 Personal services:			
Permanent positions.....	\$1,011,119	\$986,499	\$1,000,216
Other positions.....	784	784	1,154
Regular pay in excess of 52-week base.....	4,105	3,939	3,955
Payment above basic rates.....	11,288	13,960	12,917
Total personal services.....	1,026,512	1,005,182	1,018,242
02 Travel.....	29,107	33,120	38,234
07 Other contractual services.....	1,702,111	1,883,522	1,849,330
Services performed by other agencies.....	1,230,811	1,149,742	1,231,890
11 Grants, subsidies, and contributions.....	11,831,464	10,890,934	10,859,804
15 Taxes and assessments.....	2,654	2,500	2,500
Total obligations.....	15,822,659	14,965,000	15,000,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief of staff.....	1	\$10,800	1	\$10,800	1	\$11,050
Coordinator.....	1	10,800	1	10,800	1	11,050
Deputy director.....	1	11,800	1	11,800	1	11,800
Director.....	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Chief of branch.....	1	10,200	1	10,400	1	10,400
Chief of division.....	5	48,800	5	49,000	5	49,800
Chief of staff.....	1	10,600	2	20,200	2	20,200
GS-13. Range \$8,360 to \$9,360:						
Associate chief of staff.....	1	8,560				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Budget examiner	1 \$8,560	1 \$8,560	1 \$8,760
Chief of branch	13 111,480	13 111,880	13 113,880
Evaluation officer	1 8,360		
Foreign affairs officer	5 43,000	5 43,400	5 43,800
Organization and methods examiner	1 8,560	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant	3 22,520	3 22,320	3 22,720
Budget examiner	1 7,240	1 7,240	1 7,440
Chief of branch	3 22,320	3 22,720	3 22,920
Evaluation officer	1 7,040	1 7,040	1 7,040
Foreign affairs officer	4 28,760	3 22,520	3 22,920
Government accountant	1 7,640	1 7,640	1 7,840
Organization and methods examiner	1 7,240	1 7,440	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Administrative assistant	1 5,940	1 6,140	1 6,140
Administrative officer	1 6,140	1 6,140	1 6,340
Chief of branch	1 6,140	1 6,140	1 6,340
Chief of section	1 5,940	1 5,940	1 6,140
Foreign affairs officer	13 79,420	9 56,460	9 57,860
Government accountant	1 6,140	1 6,140	1 6,340
Information specialist	1 5,940	1 5,940	1 6,140
Reports officer	1 6,340		
Training officer	1 5,940	1 5,940	1 5,940
GS-9. Range \$5,060 to \$6,250:			
Administrative assistant	3 15,930	2 10,245	2 10,495
Budget examiner	1 5,060	1 5,060	1 5,185
Contract specialist	1 5,810	1 5,810	1 5,810
Foreign affairs officer	19 99,015	20 105,575	18 97,080
Government accountant	1 5,185	1 5,185	1 5,310
Information specialist	1 5,310	2 10,995	2 11,245
Social science analyst	1 5,060	1 5,185	1 5,310
Transportation specialist	1 5,185	1 5,310	1 5,435
GS-7. Range \$4,205 to \$4,955	22 95,510	18 79,565	17 77,110
GS-6. Range \$3,795 to \$4,545	4 17,055	5 21,475	5 21,850
GS-5. Range \$3,410 to \$4,160	32 116,245	27 99,945	26 98,660
GS-4. Range \$3,175 to \$3,655	34 111,470	37 124,435	38 130,010
GS-3. Range \$2,950 to \$3,430	20 61,400	17 53,350	17 54,470
Total permanent, departmental	206 1,069,405	194 1,024,345	191 1,028,130
Deduct lapses	11.2 58,286	7.2 37,846	5.2 27,914
Net permanent, departmental (average number, net salary)	194.8 1,011,119	186.8 986,499	185.8 1,000,216
Other positions: Intermittent employment			784 1,154
Regular pay in excess of 52-week base			3,939 3,955
Payment above basic rates: Overtime and holiday pay			11,288 13,960 12,917
01 Personal services	1,026,512	1,005,182	1,018,242

INTERNATIONAL CLAIMS COMMISSION

International Claims Commission, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	26	39	39
Full-time equivalent of all other positions	1	1	1
Average number of all employees	22	27	19
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,966	\$5,943	\$5,943
Average grade	GS-8.9	GS-9.2	GS-9.2
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary		\$3,548	\$3,548
Average grade		FSS-12.0	FSS-12.0
Ungraded positions: Foreign countries (local rates): Average salary		\$1,200	\$1,200
01 Personal services:			
Permanent positions	\$156,830	\$129,852	\$108,002
Other positions	2,743	4,100	3,000
Regular pay in excess of 52-week base	700	800	800
Payment above basic rates		24,791	6,204
Total personal services	160,273	159,543	118,006
02 Travel	1,885	32,400	23,044
04 Communication services	1,388	1,900	900
05 Rents and utility services	91	100	50
06 Printing and reproduction	580	800	400
07 Other contractual services	937	1,300	650
08 Supplies and materials	1,916	6,450	1,900
09 Equipment	1,000		
15 Taxes and assessments	283	300	
Obligations incurred	168,353	202,793	144,950

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
	Num-ber Total salary	Num-ber Total salary	Num-ber Total salary
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner	3 \$45,000		
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Attorney-adviser	1 11,050		
Business economist	1 10,800		
Trial attorney	2 22,100		
GS-14. Range \$9,600 to \$10,600:			
Trial attorney		1 \$9,600	1 \$9,600
GS-13. Range \$8,360 to \$9,360:			
Executive assistant	1 8,360		
Trial attorney	1 8,560	3 26,080	3 26,080
GS-12. Range \$7,040 to \$8,040:			
Executive director		1 7,040	1 7,040
Trial attorney		4 29,260	4 29,260
GS-11. Range \$5,940 to \$6,940:			
Trial attorney	2 12,280	2 11,880	2 11,880
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant		1 5,060	1 5,060
Attorney-adviser	2 10,245		
Secretary	3 15,805		
GS-7. Range \$4,205 to \$4,955	2 8,535	2 8,405	2 8,405
GS-6. Range \$3,795 to \$4,545	2 7,590	2 7,590	2 7,590
GS-5. Range \$3,410 to \$4,160	6 22,585	3 11,230	3 11,230
GS-4. Range \$3,175 to \$3,655	2 6,910	3 10,005	3 10,005
GS-3. Range \$2,950 to \$3,430		1 2,950	1 2,950
Total permanent, departmental	26 182,230	23 129,100	23 129,100
Deduct lapses	5 25,400	5 32,625	13 51,475
Net permanent, departmental (average number, net salary)	21 156,830	18 96,475	10 77,625
Other positions: Intermittent employment		4,100	3,000
Regular pay in excess of 52-week base		700	500
All personal services, departmental	160,273	101,075	81,125
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Attorney		1 9,600	1 9,600
GS-12. Range \$7,040 to \$8,040:			
Attorney		2 16,080	2 16,080
GS-11. Range \$5,940 to \$6,940:			
Attorney		1 5,940	1 5,940
GS-9. Range \$5,060 to \$5,810:			
Attorney		2 11,620	2 11,620
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1158):			
Foreign Service officers:			
Class 6. Range \$3,993 to \$5,093		1 4,593	1 4,593
Foreign service staff officers and employees:			
Class 10. Range \$4,323 to \$5,223		1 4,323	1 4,323
Class 12. Range \$3,531 to \$4,251		1 3,531	1 3,531
Class 14. Range \$2,790 to \$3,510		1 2,790	1 2,790
Local employees	6 7,200	6 7,200	6 7,200
Total permanent, field		16 65,677	16 65,677
Deduct lapses		8 32,300	8 35,300
Net permanent, field (average number, net salary):			
Foreign countries:			
United States rates		5 29,777	5 26,777
Local rates		3 3,600	3 3,600
Regular pay in excess of 52-week base		300	300
Payment above basic rates:			
Living and quarters allowance		15,996	3,424
Additional pay for service abroad		8,795	2,780
All personal services, field		58,468	36,881
01 Personal services	160,273	159,543	118,006

ACQUISITION OF BUILDINGS ABROAD

Acquisition of Buildings Abroad, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	49	59	59
Full-time equivalent of all other positions		1	
Average number of all employees	47	58	57
Average salaries and grades:			
Grades established by the Secretary of State equivalent to general schedule grades:			
Average salary	\$7,934	\$7,717	\$7,869
Average grade	GS-12.3	GS-12.0	GS-12.2

ACQUISITION OF BUILDINGS ABROAD

Acquisition of Buildings Abroad, State—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades—Continued			
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1153):			
Foreign Service staff officer:			
Average salary		\$8,065	\$8,275
Average grade		FSS-3.7	FSS-3.7
Ungraded positions: Foreign countries (local rates): Average salary	\$2,221	\$2,276	\$2,289
01 Personal services:			
Permanent positions	\$167,642	\$246,050	\$246,540
Other positions	840	5,000	1,800
Regular pay in excess of 52-week base	340	965	960
Additional pay for service abroad		10,985	10,700
Total personal services	168,822	263,000	260,000
02 Travel	21,000	30,950	30,000
03 Transportation of things	96,539	155,000	12,000
07 Other contractual services	465,052	1,416,310	750,000
08 Supplies and materials		230,000	200,000
09 Equipment	909,971	830,000	120,000
10 Lands and structures	1,072,814	9,609,944	4,688,000
Total obligations	2,734,198	12,535,204	6,060,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Grades established by the Secretary of State:			
GS-15. Range \$10,800 to \$11,800:			
Deputy director (technical)	1 \$10,800	1 \$11,050	1 \$11,050
GS-14. Range \$9,600 to \$10,600:			
Architect (design)			1 9,600
Area officer	1 10,000		
Chief of branch	1 9,800	1 9,800	2 19,600
GS-13. Range \$8,360 to \$9,360:			
Architect		1 8,360	1 8,360
Architect (design)	1 8,360	1 8,560	
Architectural engineer		2 16,720	2 16,720
Chief of branch	1 8,560	2 17,120	1 8,360
Cost engineer		1 8,560	1 8,560
Mechanical engineer		1 8,560	1 8,560
Structural engineer		1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Architect	1 7,240		1 7,040
Architectural engineer	2 14,480		
Chief of branch	1 7,240		
GS-11. Range \$5,940 to \$6,940:			
Assistant chief of branch		1 6,140	1 6,140
Associate architect	1 6,340	1 6,540	
Civil engineer		1 6,140	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Draftsman		2 10,370	2 10,370
GS-7. Range \$4,205 to \$4,955:			
	1 4,455	1 4,705	1 4,705
Total permanent, departmental	11 87,275	17 131,185	17 133,765
Deduct lapses	1 2,307	1 2,825	1 3,000
Net permanent, departmental (average number, net salary)	10 84,968	16 128,360	16 130,765
Other positions: Temporary employment	840	5,000	1,800
Regular pay in excess of 52-week base	340	465	460
All personal services, departmental	86,148	133,825	133,025
Field:			
Grades established by the Foreign Service Act of 1946, as amended (22 U. S. C. 801-1153):			
Foreign Service staff officers and employees:			
Class 2. Range \$9,230 to \$10,250		1 9,470	1 9,470
Class 3. Range \$8,481 to \$9,441		1 8,721	1 8,721
Class 5. Range \$7,095 to \$8,115		2 14,910	2 14,910
Local employees	38 84,400	38 87,000	38 87,000
Total permanent, field	38 84,400	42 120,101	42 120,101
Deduct lapses	1 1,726	1 2,411	1 4,326
Net permanent, field (average number, net salary)			
Foreign countries:			
United States rates		4 32,261	4 30,975
Local rates	37 82,674	37 85,429	37 84,800
Regular pay in excess of 52-week base		500	500
Payment above basic rates:			
Living and quarters allowances		9,235	9,000
Additional pay for service abroad		1,750	1,700
All personal services, field	82,674	129,175	126,975
01 Personal services	168,822	263,000	260,000

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	129	91	86
Full-time equivalent of all other positions	1	1	1
Average number of all employees	106	88	83
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,654	\$5,282	\$5,412
Average grade	GS-6.4	GS-7.4	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	\$3,372	\$3,401	\$3,401
Average grade	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary	\$2,416	\$3,125	\$3,125
01 Personal services:			
Permanent positions	\$500,864	\$437,932	\$422,132
Other positions	8,704	6,600	6,600
Regular pay in excess of 52-week base	1,694	1,649	1,649
Payment above basic rates	5,627	5,530	5,530
Total personal services	516,889	451,711	435,911
02 Travel	5,866	6,250	6,250
03 Transportation of things	5,910	1,200	1,200
04 Communication services	7,045	6,700	6,700
05 Rents and utility services	1,239		
06 Printing and reproduction	1,344	1,300	1,300
07 Other contractual services	8,613	7,600	7,600
08 Supplies and materials	16,340	19,964	19,964
09 Equipment	3,198	4,400	200
10 Lands and structures	29,651		
15 Taxes and assessments	858	875	875
Total obligations	596,953	500,000	480,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Budget and finance officer	1 \$11,050	1 \$11,300	1 \$11,300
Counsel	1 10,800	1 11,050	1 11,050
Principal engineer (supervising)	1 10,800	1 10,800	1 10,800
Secretary		1 10,800	1 10,800
GS-14. Range \$9,600 to \$10,600:			
Hydraulic engineer	1 9,600		
Principal engineer (planning)	1 9,600	1 9,600	1 9,600
GS-13. Range \$8,360 to \$9,360:			
Administrative officer		1 8,760	1 8,760
Chief, administrative services	1 9,160	1 9,360	1 9,360
Civil engineer	1 8,960	2 17,320	2 17,320
Headquarters superintendent of construction and maintenance		1 9,360	1 9,360
Procurement officer	1 8,560	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Civil engineer	3 23,720	1 7,640	1 7,640
Construction engineer	1 8,040		
Assistant headquarters superintendent of construction and maintenance		1 8,040	1 8,040
GS-11. Range \$5,940 to \$6,940:			
Accountant	1 6,740	1 6,740	1 6,740
Attorney	1 5,940	1 5,940	1 5,940
Civil engineer	7 44,680	8 51,120	8 51,120
Hydraulic engineer	3 19,220	2 12,680	2 12,680
GS-9. Range \$5,060 to \$5,810:			
Accountant	1 5,560	1 5,560	1 5,560
Administrative assistant	1 5,185	1 5,185	1 5,185
Civil engineer	4 22,115	3 17,055	3 17,055
Hydraulic engineer	2 10,245	1 5,185	1 5,185
Personnel officer	1 5,685	1 5,810	1 5,810
Purchasing agent	2 11,620	2 11,620	2 11,620
GS-7. Range \$4,205 to \$4,955:			
	17 78,610	12 56,960	12 56,960
GS-6. Range \$3,795 to \$4,545:			
	9 38,655	8 35,360	8 35,360
GS-5. Range \$3,410 to \$4,160:			
	14 54,115	8 31,965	7 27,870
GS-4. Range \$3,175 to \$3,655:			
	15 50,425	10 34,630	9 31,135
GS-3. Range \$2,950 to \$3,430:			
	13 39,150	5 15,310	4 12,360
GS-2. Range \$2,750 to \$3,230:			
	11 31,130	6 17,460	4 11,800
GS-1. Range \$2,500 to \$2,980:			
	4 10,000	1 2,580	1 2,580
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900	1 4,150	1 4,275	1 4,275
CPC-6. Range \$3,200 to \$3,680	1 3,680		
CPC-4. Range \$2,750 to \$3,230	3 9,690	2 6,460	2 6,460
CPC-3. Range \$2,552 to \$3,032	1 2,712	1 2,872	1 2,872
Ungraded positions at annual rates:			
Rates of \$5,060 and above:			
Commissioner	1 14,300	1 14,300	1 14,300
Ungraded positions at daily rates:			
Rates equivalent to less than \$5,060	4 9,665	2 6,250	2 6,250
Total permanent, field	129 593,462	91 477,847	86 461,707

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct:						
Lapses	24.1	\$89,685	4.5	\$39,915	4.5	\$39,575
Portion of salaries shown above paid from other accounts	0.4	2,913				
Net permanent, field (average number, net salary)	104.5	500,864	86.5	437,932	81.5	422,132
Other positions: Intermittent employment		8,704		6,600		6,600
Regular pay in excess of 52-week base		1,694		1,649		1,649
Payment above basic rates:						
Overtime and holiday pay		5,345		5,250		5,250
Nightwork differential		282		280		280
01 Personal services		516,889		451,711		435,911

Construction, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
INTERNATIONAL BOUNDARY AND WATER COMMISSION			
Total number of permanent positions	161	142	21
Full-time equivalent of all other positions	1	1	1
Average number of all employees	142	124	21
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,335	\$4,463	\$4,284
Average grade	GS-6.0	GS-6.1	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	\$2,855	\$2,911	\$3,230
Average grade	CPC-3.8	CPC-3.9	CPC-4.0
Ungraded positions: Average salary	\$2,406	\$2,182	\$2,804
01 Personal services:			
Permanent positions	\$529,971	\$478,318	\$74,632
Other positions	8,551	9,500	3,500
Regular pay in excess of 52-week base	1,939	1,022	302
Payment above basic rates	9,711	6,500	2,500
Total personal services	550,172	495,340	80,934
02 Travel	24,933	25,000	14,000
03 Transportation of things	195,303	200,750	10,000
04 Communication services	7,605	8,000	1,700
05 Rents and utility services	16,332	19,207	
07 Other contractual services	122,614	195,000	333,000
Services performed by other agencies	30,053	30,000	
08 Supplies and materials	4,565,236	3,383,789	1,050,000
09 Equipment	37,741	40,000	10,000
10 Lands and structures	5,799,516	3,002,314	426,264
15 Taxes and assessments	1,963	1,125	366
Subtotal	11,351,468	7,400,525	1,926,264
Deduct charges for quarters	32,140	30,000	
Total obligations	11,319,328	7,370,525	1,926,264

ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR

	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	48	15	
Average number of all employees	48	15	
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,318	\$5,339	
Average grade	GS-8.6	GS-8.4	
01 Personal services:			
Permanent positions	\$257,049	\$80,589	
Regular pay in excess of 52-week base	993	311	
Total personal services	258,042	80,900	
02 Travel	4,974	2,300	
03 Transportation of things	528	100	
04 Communication services	1,525	700	
05 Rents and utility services	706	600	
06 Printing and reproduction	2,994	1,700	
07 Other contractual services	1,919	800	
08 Supplies and materials	9,620	4,958	
09 Equipment	1,982	600	
Total obligations	282,290	92,658	

SUMMARY

	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	209	157	21
Full-time equivalent of all other positions	1	1	1
Average number of all employees	190	139	21

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,637	\$4,591	\$4,284
Average grade	GS-6.8	GS-6.5	GS-6.0
Crafts, protective, and custodial grades:			
Average salary	\$2,855	\$2,911	\$3,230
Average grade	CPC-3.8	CPC-3.9	CPC-4.0
Ungraded positions: Average salary	\$2,406	\$2,182	\$2,804
01 Personal services:			
Permanent positions	\$787,020	\$558,907	\$74,632
Other positions	8,551	9,500	3,500
Regular pay in excess of 52-week base	2,932	1,333	302
Payment above basic rates	9,711	6,500	2,500
Total personal services	808,214	576,240	80,934
02 Travel	29,907	27,300	14,000
03 Transportation of things	195,831	200,850	10,000
04 Communication services	9,130	8,700	1,700
05 Rents and utility services	17,038	19,807	
06 Printing and reproduction	2,994	1,700	
07 Other contractual services	124,533	195,800	333,000
Services performed by other agencies	30,053	30,000	
08 Supplies and materials	4,574,856	3,388,747	1,050,000
09 Equipment	39,723	40,600	10,000
10 Lands and structures	5,799,516	3,002,314	426,264
15 Taxes and assessments	1,963	1,125	366
Subtotal	11,633,758	7,493,183	1,926,264
Deduct charges for quarters	32,140	30,000	
Total obligations	11,601,618	7,463,183	1,926,264

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
INTERNATIONAL BOUNDARY AND WATER COMMISSION						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Construction engineer	1	\$10,800	1	\$10,800		
GS-13. Range \$8,360 to \$9,360:						
Civil engineer	2	17,720	1	8,960		
Construction engineer	1	8,560	1	8,560		
Project attorney	1	8,960	1	8,960		
GS-12. Range \$7,040 to \$8,040:						
Construction engineer	1	7,040	1	8,040		
Electrical engineer	1	7,040	1	7,040		
Mechanical engineer	1	7,040	1	7,040		
Mechanical inspector	1	7,040				
Project chief clerk	1	7,840				
GS-11. Range \$5,940 to \$6,940:						
Civil engineer	4	25,960	4	26,160	1	\$6,740
Construction engineer	2	12,680	2	12,680		
Legal assistant	1	6,340	1	6,540		
Realty officer	1	6,940	1	6,940		
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	5,560	1	5,685		
Civil engineer	2	10,870	2	10,995	2	10,995
Construction engineer	2	10,120	1	5,185		
Construction inspector	2	10,245	2	10,495		
Geologist	1	5,185	1	5,185	1	5,185
GS-8. Range \$4,620 to \$5,370	2	9,615	2	9,740		
GS-7. Range \$4,205 to \$4,955	18	79,815	13	58,665	2	9,410
GS-6. Range \$3,795 to \$4,545	11	43,620	8	32,735	1	4,170
GS-5. Range \$3,410 to \$4,160	6	21,960	5	18,800	2	7,695
GS-4. Range \$3,175 to \$3,655	17	56,775	14	47,650	1	3,255
GS-3. Range \$2,950 to \$3,430	10	30,940	10	31,740		
GS-2. Range \$2,750 to \$3,230	12	34,120	9	25,630	3	8,250
GS-1. Range \$2,500 to \$2,980	6	15,400	4	10,560		
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490	2	8,105	2	8,230		
CPC-6. Range \$3,200 to \$3,680	8	27,600	8	27,680		
CPC-5. Range \$2,974 to \$3,454	1	2,974	1	2,974		
CPC-4. Range \$2,750 to \$3,230	20	58,760	18	53,740	1	3,230
CPC-3. Range \$2,552 to \$3,032	2	5,664	2	5,664		
CPC-2. Range \$2,420 to \$2,840	2	4,840	2	4,980		
CPC-1. Range \$1,810 to \$2,170	8	14,840	7	13,210		
Ungraded positions at daily rates:						
Rates equivalent to less than \$5,060	10	24,064	14	30,550	7	19,630
Total permanent, field	161	615,032	142	539,853	21	78,560
Deduct lapses	20.3	87,974	18.9	61,535	1	3,928
Add portion of salaries carried in other position schedules paid from this account	0.4	2,913				
Net permanent, field (average number, net salary)	141.1	529,971	123.1	478,318	20	74,632
Other positions: Intermittent employment		8,551		9,500		3,500
Regular pay in excess of 52-week base		1,939		1,022		302
Payment above basic rates:						
Overtime and holiday pay		7,176		4,500		2,000
Nightwork differential		2,535		2,000		500
01 Personal services		550,172		495,340		80,934

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO—Con.

Construction, International Boundary and Water Commission, United States and Mexico, State—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
ALLOCATION TO BUREAU OF RECLAMATION, DEPARTMENT OF THE INTERIOR						
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360: Engineer	2	\$17,120	1	\$8,560		
GS-12. Range \$7,040 to \$8,040: Engineer	4	29,360	2	15,280		
GS-11. Range \$5,940 to \$6,940: Engineer	7	44,780	1	6,140		
GS-9. Range \$5,060 to \$5,810: Engineer	13	69,405	4	21,115		
GS-7. Range \$4,205 to \$4,955	19	86,779	5	22,904		
GS-4. Range \$3,175 to \$3,655	3	9,605	2	6,590		
Net permanent, field (average number, net salary)	48	257,049	15	80,589		
Regular pay in excess of 52-week base		993		311		
01 Personal services		258,042		80,900		

Operation and Maintenance, International Boundary and Water Commission, United States and Mexico, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	298	280	269
Full-time equivalent of all other positions	2	2	2
Average number of all employees	269	219	255
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,329	\$4,558	\$4,581
Average grade	GS-5.8	GS-6.4	GS-6.4
Crafts, protective, and custodial grades:			
Average salary	\$3,528	\$3,406	\$3,397
Average grade	CPC-5.2	CPC-5.4	CPC-5.4
Ungraded positions: Average salary	\$2,036	\$2,093	\$2,101
01 Personal services:			
Permanent positions	\$779,171	\$685,729	\$807,270
Other positions	5,288	5,660	5,660
Regular pay in excess of 52-week base	2,377	2,563	3,351
Payment above basic rates	7,528	8,125	14,375
Total personal services	794,364	702,077	830,656
02 Travel	5,649	7,050	8,050
03 Transportation of things	3,442	4,550	7,050
04 Communication services	5,840	6,500	7,000
05 Rents and utility services	6,346	7,300	6,550
06 Printing and reproduction	28		
07 Other contractual services:			
Services performed by other agencies	47,839	37,175	41,175
08 Supplies and materials	741	741	741
09 Equipment	165,489	126,847	135,768
10 Taxes and assessments	19,673	6,200	11,200
11 Taxes and assessments	2,784	2,140	2,390
Total obligations	1,052,195	900,580	1,050,580

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Project superintendent			1	\$9,600	1	\$9,600
GS-13. Range \$8,360 to \$9,360: Project engineer	1	\$8,360	1	8,560	1	8,560
Superintendent of construction and maintenance	1	9,360				
GS-12. Range \$7,040 to \$8,040: Civil engineer	1	7,240	2	15,480	1	8,040
Electrical engineer			1	7,040	1	7,040
Hydraulic engineer	1	7,240	1	7,440	1	7,440
Mechanical engineer			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940: Administrative officer	1	6,740	2	12,680	2	12,680
Assistant superintendent of construction and maintenance	1	6,540				
Civil engineer	2	12,880				
Hydraulic engineer	2	13,280	2	13,480	2	13,480
Powerplant supervisor	1	5,940	1	5,940	1	5,940
Project superintendent	1	6,740	1	6,740	1	6,740
GS-9. Range \$5,060 to \$5,810: Civil engineer	1	5,810	1	5,810	1	5,810
Hydraulic engineer	2	10,995	3	16,180	3	16,180
Powerplant foreman	1	5,060	1	5,060	1	5,060
Maintenance superintendent	1	5,060	1	5,060	1	5,060

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370	2	\$10,115	2	\$10,240	1	\$4,870
GS-7. Range \$4,205 to \$4,955	6	27,355	7	32,560	7	32,560
GS-6. Range \$3,795 to \$4,545	9	39,655	10	43,825	9	39,905
GS-5. Range \$3,410 to \$4,160	6	21,585	8	29,030	7	25,495
GS-4. Range \$3,175 to \$3,655	10	34,230	11	37,805	10	34,150
GS-3. Range \$2,950 to \$3,430	12	37,560	9	28,630	7	22,090
GS-2. Range \$2,750 to \$3,230	3	8,570	2	5,500	2	5,500
GS-1. Range \$2,500 to \$2,980	2	5,240	2	5,400	2	5,400
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	10	52,775	10	53,025	10	53,025
CPC-9. Range \$4,150 to \$4,900	4	16,600	4	16,600	4	16,600
CPC-8. Range \$3,740 to \$4,490	2	8,105	8	30,795	7	26,805
CPC-7. Range \$3,435 to \$4,035	2	7,770	7	25,045	7	25,045
CPC-6. Range \$3,200 to \$3,680	16	57,040	21	73,200	20	69,520
CPC-5. Range \$2,974 to \$3,454	1	3,454	9	27,246	9	27,246
CPC-4. Range \$2,750 to \$3,230	17	52,830	17	51,550	17	51,550
CPC-3. Range \$2,552 to \$3,032	19	55,128	19	54,008	19	54,008
CPC-2. Range \$2,420 to \$2,840	1	2,840	8	19,360	8	19,360
Ungraded positions at daily rates: Rates equivalent to less than \$5,060	167	340,043	107	224,013	105	220,685
Total permanent, field	298	852,740	280	893,942	269	852,484
Deduct lapses	30.7	73,569	62.6	208,213	16.1	45,214
Net permanent, field (average number, net salary)	267.3	779,171	217.4	685,729	252.9	807,270
Other positions:						
Part-time employment		155		150		150
Intermittent employment		5,133		5,510		5,510
Regular pay in excess of 52-week base		2,377		2,563		3,351
Payment above basic rates:						
Overtime and holiday pay		5,372		6,000		11,000
Nightwork differential		2,156		2,125		3,375
01 Personal services		794,364		702,077		830,656

MISCELLANEOUS

Educational Aid for China and Korea, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	16	8	6
Average number of all employees	13	8	6
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,286	\$4,513	\$4,923
Average grade	GS-6.4	GS-6.6	GS-7.0
01 Personal services:			
Permanent positions	\$58,047	\$35,022	\$28,649
Regular pay in excess of 52-week base	264	138	114
Payment above basic rates	920	1,000	1,000
Total personal services	59,231	36,160	29,763
02 Travel	1,129	1,500	1,500
08 Supplies and materials	66	300	300
09 Equipment	273	500	500
11 Grants, subsidies, and contributions	659,445	436,940	167,737
15 Taxes and assessments	215	200	200
Total obligations	720,359	475,600	200,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$3,360 to \$9,360: Chief of branch	1	\$8,360	1	\$8,560	1	\$8,560
GS-12. Range \$7,040 to \$8,040: Foreign affairs officer	1	7,640				
GS-11. Range \$5,940 to \$6,940: Foreign affairs officer	1	6,140	1	6,140	1	6,340
GS-9. Range \$5,060 to \$5,810: Foreign affairs officer	1	5,060				
GS-7. Range \$4,205 to \$4,955	2	8,410	1	4,330	1	4,455
GS-6. Range \$3,795 to \$4,545	1	3,920	1	4,045		
GS-5. Range \$3,410 to \$4,160	4	13,765	1	3,535		
GS-4. Range \$3,175 to \$3,655	2	6,350	2	6,910	2	6,990
GS-3. Range \$2,950 to \$3,430	3	8,930	1	3,110	1	3,190
Total permanent, departmental	16	68,575	8	36,630	6	29,535
Deduct lapses	2.5	10,528	0.2	1,608	0.2	886
Net permanent, departmental	13.5	58,047	7.8	35,022	5.8	28,649
Regular pay in excess of 52-week base		264		138		114
Payment above basic rates: Overtime and holiday pay		920		1,000		1,000
01 Personal services		59,231		36,160		29,763

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Educational Fund, Interest Payments by the Government of India, State

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
DEPARTMENT OF STATE			
Total number of permanent positions.....		2	2
Average number of all employees.....		2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,557	\$4,557
Average grade.....		GS-7.5	GS-7.5
01 Personal services:			
Permanent positions.....		\$7,022	\$8,890
Regular pay in excess of 52-week base.....		34	34
Payment above basic rates.....		500	500
Total personal services.....		7,556	9,424
02 Travel.....		3,499	3,499
07 Other contractual services:			
Services performed by other agencies.....	\$31,480	50,000	50,000
Advances to private nonprofit organizations for educational grants.....	109,400	165,000	165,000
11 Grants, subsidies, and contributions.....	15,595	18,709	18,709
Obligations incurred.....	140,880	241,650	246,632
ALLOCATION TO UNITED STATES INFORMATION AGENCY			
Total number of permanent positions.....		20	19
Average number of all employees.....		16	18
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,311	\$4,338
Average grade.....		GS-7.0	GS-7.0
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officer:			
Average salary.....		\$6,699	\$6,699
Average grade.....		FSS-6.0	FSS-6.0
Ungraded positions: Average salary.....		\$1,250	\$1,250
01 Personal services:			
Permanent positions.....		\$46,279	\$49,134
Regular pay in excess of 52-week base.....		218	202
Payment above basic rates.....		8,473	9,415
Total personal services.....		54,970	58,751
02 Travel.....	\$3,178	13,602	5,450
03 Transportation of things.....	500	3,330	500
04 Communication services.....		2,000	2,500
06 Printing and reproduction.....		500	682
07 Other contractual services.....		653,705	674,150
08 Supplies and materials.....		1,300	1,500
Obligations incurred.....	3,678	729,407	743,533
SUMMARY			
Total number of permanent positions.....		22	21
Average number of all employees.....		18	20
Average salaries and grades:			
General schedule grades:			
Average salary.....		\$4,381	\$4,411
Average grade.....		GS-7.1	GS-7.2
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):			
Foreign Service staff officers:			
Average salary.....		\$6,699	\$6,699
Average grade.....		FSS-6.0	FSS-6.0
Ungraded positions: Average salary.....		\$1,250	\$1,250
01 Personal services:			
Permanent positions.....		\$53,301	\$58,024
Regular pay in excess of 52-week base.....		252	236
Payment above basic rates.....		8,973	9,915
Total personal services.....		62,526	68,175
02 Travel.....	\$3,178	17,101	8,949
03 Transportation of things.....	500	3,330	500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate			
SUMMARY—continued						
04 Communication services.....		\$2,000	\$2,500			
06 Printing and reproduction.....		500	682			
07 Other contractual services.....		653,705	674,150			
Services performed by other agencies.....	\$31,480	50,000	50,000			
Advances to private nonprofit organizations for educational grants.....	109,400	165,000	165,000			
08 Supplies and materials.....		1,300	1,500			
11 Grants, subsidies, and contributions.....		15,595	18,709			
Obligations incurred.....	144,558	971,057	990,165			
DETAIL OF PERSONAL SERVICES						
	1953 actual	1954 estimate	1955 estimate			
DEPARTMENT OF STATE						
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Foreign affairs officer.....	1	\$5,940	1	\$5,940	1	\$5,940
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1	3,175	1	3,175
Total permanent, departmental.....	2	9,115	2	9,115	2	9,115
Deduct lapses.....	0.4	2,093		225		
Net permanent, departmental (average number, net salary).....	1.6	7,022	2	8,890		
Regular pay in excess of 52-week base.....		34		34		
Payment above basic rates: Overtime and holiday pay.....		500		500		
01 Personal services.....		7,556		9,424		
ALLOCATION TO UNITED STATES INFORMATION AGENCY						
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Program officer.....	1	\$5,940	1	\$5,940		
GS-9. Range \$5,060 to \$5,810:						
Bibliographer.....	1	5,060	1	5,060		
GS-7. Range \$4,205 to \$4,955.....	1	4,205				
GS-4. Range \$3,175 to \$3,655.....	2	6,350	2	6,350		
Total permanent, departmental.....	5	21,555	4	17,350		
Deduct lapses.....	1.1	4,613	0.5	2,260		
Net permanent, departmental (average number, net salary).....	3.9	16,942	3.5	15,090		
Regular pay in excess of 52-week base.....		83		67		
All personal services, departmental.....		17,025		15,157		
Field:						
Grades established by the Foreign Service Act of 1946 (22 U. S. C. 801-1158):						
Foreign Service staff officers and employees:						
FSS-3. Range \$8,481 to \$9,441.....	1	8,481	1	8,481		
FSS-4. Range \$7,689 to \$8,649.....	1	7,689	1	7,689		
FSS-11. Range \$3,927 to \$4,647.....	1	3,927	1	3,927		
Ungraded positions at annual rates less than \$5,060.....	12	15,000	12	15,000		
Total permanent, field.....	15	35,097	15	35,097		
Deduct lapses.....	2.5	5,760	0.5	1,053		
Net permanent, field (average number, net salary): Foreign countries:						
United States rates.....	2.5	16,799	2.9	19,494		
Local rates.....	10	12,538	11.6	14,550		
Regular pay in excess of 52-week base.....		135		135		
Payment above basic rates:						
Living and quarters allowance.....		3,950		4,390		
Additional pay for service abroad.....		4,523		5,025		
All personal services, field.....		37,945		43,594		
01 Personal services.....		54,970		58,751		

TREASURY DEPARTMENT

CURRENT AUTHORIZATIONS

OFFICE OF THE SECRETARY

Salaries and Expenses, Office of the Secretary of the Treasury

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	550	490	476
Full-time equivalent of all other positions.....	1	---	---
Average number of all employees.....	514	469	458
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,719	\$5,851	\$5,975
Average grade.....	GS-8.1	GS-8.2	GS-8.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,291	\$3,305	\$3,329
Average grade.....	CPC-4.0	CPC-4.0	CPC-4.0
Personal service obligations:			
Permanent positions.....	\$2,565,907	\$2,376,990	\$2,329,074
Other positions.....	2,538	2,000	2,000
Regular pay in excess of 52-week base.....	8,982	9,510	9,326
Payment above basic rates.....	30,366	26,000	26,000
Total personal service obligations.....	2,607,793	2,414,500	2,366,400
<i>Direct Obligations</i>			
01 Personal services.....	2,587,257	2,399,500	2,351,400
02 Travel.....	13,522	16,000	16,000
03 Transportation of things.....	67	100	100
04 Communication services.....	50,600	59,250	57,000
05 Rents and utility services.....	51,977	54,000	52,000
06 Printing and reproduction.....	9,597	14,750	8,000
07 Other contractual services.....	17,733	26,000	25,000
08 Services performed by other agencies.....	57,600	54,600	54,600
09 Supplies and materials.....	34,809	42,900	39,900
10 Equipment.....	8,176	13,500	13,500
13 Refunds, awards, and indemnities.....	585	1,000	1,000
15 Taxes and assessments.....	1,670	1,500	1,500
Total direct obligations.....	2,833,593	2,683,100	2,620,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	20,536	15,000	15,000
02 Travel.....	278	---	---
04 Communication services.....	103,896	113,500	113,500
05 Rents and utility services.....	4,212	4,000	4,000
06 Printing and reproduction.....	9,068	2,500	2,500
07 Other contractual services.....	651	---	---
08 Supplies and materials.....	29,909	30,000	30,000
09 Equipment.....	128	---	---
Total obligations payable out of reimbursements from other accounts.....	168,678	165,000	165,000
Total obligations.....	3,002,271	2,848,100	2,785,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$14,800:			
Secretary of the Treasury.....	1 \$22,500	1 \$22,500	1 \$22,500
Under secretary of the Treasury.....	1 17,500	1 17,500	1 17,500
Assistant secretary of the Treasury.....	2 30,000	2 30,000	2 30,000
Fiscal assistant secretary.....	1 15,000	1 15,000	1 15,000
General schedule grades:			
GS-18. Rate of \$14,800:			
General counsel.....	1 14,800	1 14,800	1 14,800
Administrative assistant secretary.....	1 14,800	1 14,800	1 14,800
GS-17. Range \$13,000 to \$13,800:			
Assistant to the Secretary and supervisor, analysis staff.....	1 13,000	1 13,000	1 13,200
GS-16. Range \$12,000 to \$12,800:			
Security officer.....	---	1 12,000	1 12,000
Technical assistant to the Secretary (enforcement).....	1 12,000	1 12,200	1 12,200
Assistant to the fiscal assistant secretary.....	1 12,200	1 12,400	1 12,600
Director of tax advisory staff.....	1 12,200	---	---
Chief, tax division, analysis staff.....	1 12,000	1 12,000	1 12,200
Assistant to the Secretary and head, legal advisory staff.....	1 12,000	1 12,000	1 12,200
Tax legislative counsel.....	1 12,200	---	---
Budget officer.....	1 12,200	1 12,200	1 12,400
Director of personnel.....	1 12,200	1 12,200	1 12,400

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-15. Range \$10,800 to \$11,800:			
Assistant to the Secretary.....	2 \$21,600	3 \$33,400	2 \$22,850
Assistant to the under secretary.....	1 10,800	---	---
Assistant to assistant secretary.....	1 11,050	1 11,300	1 11,300
Assistant to the administrative assistant secretary.....	1 11,050	---	---
Technical assistant to the fiscal assistant secretary.....	1 11,050	1 11,300	1 11,300
Head, fiscal service operation and methods staff.....	1 11,050	1 11,050	1 11,300
Assistant director of personnel.....	1 10,800	1 10,800	1 11,050
Director of information.....	1 10,800	1 11,050	1 11,300
Associate director of tax advisory staff.....	1 11,050	---	---
Chief, debt division, analysis staff.....	1 11,050	1 11,050	1 11,300
Fiscal economist.....	4 43,950	3 34,150	3 34,400
Assistant general counsel.....	2 22,850	2 23,100	2 23,100
Associate head, legal advisory staff.....	1 10,800	1 10,800	1 11,050
Assistant head, legal advisory staff.....	1 10,800	1 10,800	1 11,050
Assistant to the general counsel.....	1 11,550	1 11,800	1 11,800
Chief counsel to the fiscal assistant secretary.....	1 11,050	1 11,300	1 11,300
Director of administrative services.....	1 11,800	1 11,800	1 11,800
GS-14. Range \$9,600 to \$10,600:			
Technical assistant to the fiscal assistant secretary.....	1 9,600	1 9,800	1 9,800
Assistant budget officer.....	1 10,000	1 10,200	1 10,200
Administrative officer.....	1 9,800	---	---
Assistant head, fiscal service operation and methods staff.....	1 9,600	1 9,800	1 10,000
Organization and methods examiner.....	1 9,800	1 9,800	1 10,000
Chief, classification and wage administration section.....	1 10,200	1 10,400	1 10,600
Chief, employment section.....	1 9,800	1 9,800	1 10,000
Fiscal economist.....	4 39,200	5 49,800	5 50,600
Special assistant to the general counsel.....	1 10,400	1 10,400	1 10,600
Assistant head, legal advisory staff.....	1 10,600	1 10,600	1 10,600
Legislative attorney.....	1 9,900	---	---
Assistant director of administrative services.....	1 9,800	1 10,000	1 10,000
Chief, buildings surveys and maintenance division.....	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant to assistant secretary.....	1 8,360	1 8,360	1 8,560
Fiscal analyst.....	1 8,360	1 8,560	1 8,760
Personnel assistant.....	1 8,360	1 8,560	1 8,760
Administrative officer.....	2 17,920	2 17,920	2 18,320
Information and editorial specialist.....	1 9,360	1 9,360	1 9,360
Budget examiner.....	1 9,360	1 9,360	1 9,360
Organization and methods examiner.....	3 25,880	3 25,880	3 26,480
Fiscal methods examiner.....	1 8,760	---	---
Accounting consultant and adviser.....	1 8,360	1 8,360	---
Fiscal economist.....	8 68,880	8 69,880	8 70,880
Attorney.....	3 25,080	5 43,400	3 26,880
Chief, division of office services.....	1 8,760	1 8,960	1 9,160
GS-12. Range \$7,040 to \$8,040:			
Secretary to the Secretary.....	1 7,840	1 7,840	1 8,040
Organization and methods examiner.....	3 22,520	1 7,240	1 7,440
Budget examiner.....	1 7,640	1 7,040	1 7,240
Fiscal methods examiner.....	3 27,920	2 14,680	2 15,080
Fiscal economist.....	1 7,440	1 7,640	1 7,840
Attorney.....	4 29,760	3 22,320	3 22,920
Administrative officer.....	2 14,880	2 15,280	2 15,480
Librarian.....	1 7,440	1 7,440	1 7,640
GS-11. Range \$5,940 to \$6,940:			
Assistant to the under secretary.....	1 6,140	1 5,940	1 6,140
Administrative assistant.....	2 12,480	2 12,480	2 12,880
Job classification and wage analyst.....	1 6,340	1 6,340	1 6,540
Budget examiner.....	2 12,880	2 13,080	2 13,280
Chief, fund control section.....	1 6,340	1 6,540	1 6,540
Organization and methods examiner.....	2 11,880	2 11,880	2 12,280
Fiscal economist.....	5 30,700	3 18,620	3 19,020
Legislative attorney.....	3 17,820	1 6,140	1 6,340
Chief, operations section.....	1 5,940	---	---
Records administration officer.....	1 6,340	1 6,540	1 6,940
Personnel officer.....	1 5,940	1 5,940	1 6,140
Printing and publications officer.....	1 6,740	1 6,940	1 6,940
Head, graphic section.....	1 6,340	1 6,340	1 6,540
Buildings superintendent.....	1 5,940	1 5,940	1 6,140
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	12 65,345	10 54,975	10 55,725
Budget examiner.....	1 5,060	1 5,185	1 5,310
Personnel assistant.....	1 5,560	1 5,685	1 5,810
Fiscal analyst.....	1 5,810	1 5,810	1 5,935
Fiscal economist.....	4 21,490	5 27,175	5 27,675
Statistician.....	3 15,930	3 16,305	3 16,555
Attorney.....	1 5,185	1 5,310	1 5,435
Organization and method examiner.....	1 5,185	---	---
Librarian.....	4 20,615	3 15,930	3 16,305
Chief, fiscal operations.....	1 5,185	1 5,310	1 5,435
Assistant to buildings superintendent.....	1 5,560	1 5,685	1 5,810

OFFICE OF THE SECRETARY—Continued

Salaries and Expenses, Office of the Secretary of the Treasury—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370	2	\$10,240	2	\$10,490	2	\$10,740
GS-7. Range \$4,205 to \$4,955	45	209,995	40	195,405	39	188,870
GS-6. Range \$3,795 to \$4,545	19	82,355	21	93,695	21	94,820
GS-5. Range \$3,410 to \$4,160	64	249,615	57	228,995	55	225,425
GS-4. Range \$3,175 to \$3,655	35	123,710	32	112,265	28	100,365
GS-3. Range \$2,950 to \$3,430	32	102,080	23	74,410	22	72,340
GS-2. Range \$2,750 to \$3,230	4	12,440	3	9,690	2	6,460
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	1	5,065	1	5,190	1	5,315
CPC-9. Range \$4,150 to \$4,900	3	14,200	2	9,675	2	9,800
CPC-8. Range \$3,740 to \$4,490	9	39,785	9	39,785	9	40,285
CPC-7. Range \$3,435 to \$4,035	28	110,280	26	103,910	26	104,710
CPC-6. Range \$3,200 to \$3,680	14	49,440	12	43,280	12	43,840
CPC-5. Range \$2,974 to \$3,454	8	27,552	9	31,326	9	31,326
CPC-4. Range \$2,750 to \$3,230	18	67,420	16	51,440	16	51,760
CPC-3. Range \$2,552 to \$3,032	40	122,720	31	95,192	30	92,450
CPC-2. Range \$2,420 to \$2,840	67	192,250	62	175,450	62	176,370
Grades established by wage board:						
WB-20. Range \$5,595 to \$6,469	1	5,505	1	6,177	1	6,469
Assistant chief, duplicating section						
WB-18. Range \$5,221 to \$6,032	1	5,741	1	6,032	1	6,032
Blindery supervisor						
WB-16. Range \$4,846 to \$5,616	1	5,325	1	5,616	1	5,616
WB-15. Range \$4,638 to \$5,387	1	5,158	1	5,387	1	5,387
WB-12. Range \$4,098 to \$4,742	1	4,534	1	4,742	1	4,742
WB-9. Range \$3,515 to \$4,077	4	15,142	3	12,231	3	12,231
WB-6. Range \$2,974 to \$3,432	1	3,286	1	3,432	1	3,432
WB-5. Range \$2,766 to \$3,203	2	6,240	2	6,406	2	6,406
WB-4. Range \$2,579 to \$2,995	2	6,824	2	5,990	2	5,990
Total permanent, departmental	550	2,722,317	490	2,481,881	476	2,435,826
Deduct:						
Lapses	36.1	154,364	20.7	102,571	17.8	106,752
Savings due to use of former pay scales for part of year		2,046		2,320		
Net permanent, departmental (average number, net salary)	513.9	2,565,907	469.3	2,376,990	458.2	2,329,074
Other positions: Temporary employment		2,538		2,000		2,000
Regular pay in excess of 52-week base		8,982		9,510		9,326
Payment above basic rates:						
Overtime and holiday pay		19,458		15,000		15,000
Nightwork differential		10,908		11,000		11,000
01 Personal services	2,607,793	2,414,500	2,414,500	2,366,400	2,366,400	2,366,400
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,587,257		2,399,500		2,351,400
Obligations payable out of reimbursements from other accounts		20,536		15,000		15,000

BUREAU OF ACCOUNTS

Salaries and Expenses, Bureau of Accounts, Treasury

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	447	392	384
Average number of all employees	431	385	377
Average salaries and grades:			
General-schedule grades:			
Average salary	\$4,331	\$4,481	\$4,557
Average grade	GS-5.5	GS-5.7	GS-5.7
01 Personal services:			
Permanent positions	\$1,881,686	\$1,710,108	\$1,682,208
Regular pay in excess of 52-week base	6,194	6,533	6,433
Payment above basic rates	5,881	4,309	4,309
Total personal services	1,893,761	1,720,950	1,692,950
02 Travel	6,273	5,000	5,000
03 Transportation of things	8,065	3,000	3,000
04 Communication services	18,609	34,000	37,000
05 Rents and utility services	83,732	78,000	75,000
06 Printing and reproduction	209,066	99,650	103,050
07 Other contractual services	23,475	13,500	13,500
Reimbursements to Federal Reserve Banks	687,395	756,000	751,500
08 Supplies and materials	11,068	11,500	11,500
09 Equipment	7,072	5,000	5,000
13 Refunds, awards, and indemnities	665		
15 Taxes and assessments	2,215	2,500	2,500
Total obligations	2,951,396	2,720,100	2,700,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Commissioner	1	\$13,200	1	\$13,400	1	\$13,600
GS-16. Range \$12,000 to \$12,800:						
Associate Commissioner	1	12,200	1	12,400	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Chief of division	3	33,650	3	33,650	3	34,150
GS-14. Range \$9,600 to \$10,600:						
Administrative assistant to Commissioner	1	10,000	1	10,200	1	10,200
Assistant chief of division	1	9,600	1	9,600	1	9,600
Auditor	2	19,200	2	19,200	2	19,400
Chief of branch	4	38,600	4	38,600	4	39,000
Chief of division	1	10,000	1	10,200	1	10,200
Technical assistant to Commissioner	1	10,000	1	10,000	1	10,200
GS-13. Range \$8,360 to \$9,360:						
Actuary	1	8,560	1	8,360	1	8,360
Auditor	1	9,160				
Budget officer	1	8,560	1	8,560	1	8,760
Chief of branch	3	26,480	2	17,320	2	17,720
Executive assistant to Commissioner	1	9,360	1	9,360	1	9,360
Fiscal accountant	9	81,440	5	45,000	5	45,400
Personnel officer	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Accountant	9	67,960	12	91,480	12	92,080
Assistant chief of branch	3	21,920	3	22,520	3	22,920
Chief of branch	1	8,040	1	7,640	1	7,840
Chief of section			1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Accountant	10	65,400	5	32,500	5	32,700
Actuary	1	5,940	1	6,140	1	6,140
Assistant chief of branch	1	6,140	1	6,140	1	6,340
Chief of section	1	6,140	2	12,080	2	12,280
Classification officer	1	6,340	1	6,540	1	6,540
GS-10. Range \$5,500 to \$6,250:						
Accountant	1	6,250				
Chief of section	2	12,600	2	11,875	2	12,000
GS-9. Range \$5,060 to \$5,810:						
Accountant	9	49,415	8	45,105	8	45,480
Assistant chief of section	1	5,810	1	5,060	1	5,185
Budget assistant	1	5,185	1	5,185	1	5,310
Chief of subsection	3	15,930	4	21,490	4	21,865
Legislation analyst	1	5,560	1	5,685	1	5,810
GS-8. Range \$4,620 to \$5,370	4	19,730	1	4,745	1	4,870
GS-7. Range \$4,205 to \$4,955	28	132,365	24	115,670	24	116,920
GS-6. Range \$3,795 to \$4,545	19	81,730	16	70,470	16	71,220
GS-5. Range \$3,410 to \$4,160	41	160,185	31	122,710	31	124,585
GS-4. Range \$3,175 to \$3,655	53	186,355	35	125,845	33	119,335
GS-3. Range \$2,950 to \$3,430	74	234,140	61	201,310	55	184,570
GS-2. Range \$2,750 to \$3,230	21	61,030	20	60,600	20	61,720
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032	5	14,680	4	11,728	4	11,728
Total permanent, departmental	318	1,442,145	263	1,257,118	255	1,244,618
Deduct lapses	15.1	40,501	6	32,775	6	48,175
Net permanent, departmental (average number, net salary)	302.9	1,401,644	257	1,224,343	249	1,196,443
Regular pay in excess of 52-week base		4,448		4,775		4,675
Payment above basic rates: Nightwork differential		1,529		1,800		1,800
All personal services, departmental	1,407,621	1,230,918	1,230,918	1,202,918	1,202,918	1,202,918
Field:						
General schedule grades:						
GS-8. Range \$4,620 to \$5,370	5	26,475	5	26,600	5	26,725
GS-7. Range \$4,205 to \$4,955	11	52,880	11	53,880	11	54,505
GS-6. Range \$3,795 to \$4,545	15	63,925	15	65,300	15	66,675
GS-5. Range \$3,410 to \$4,160	7	28,245	6	24,710	6	24,960
GS-4. Range \$3,175 to \$3,655	62	220,770	62	223,170	62	224,930
GS-3. Range \$2,950 to \$3,430	17	55,510	18	59,900	18	60,700
GS-2. Range \$2,750 to \$3,230	11	33,690	11	34,090	11	34,490
Ungraded positions at annual rates:						
Rates less than \$5,060	1	1,487	1	1,487	1	1,487
Total permanent, field	129	482,982	129	489,137	129	494,472
Deduct lapses	1	2,940	1	3,372	1	8,707
Net permanent, field (average number, net salary)	127.1	478,714	127	484,278	127	484,278
United States and possessions						
Foreign countries: United States rates	0.9	1,328	1	1,487	1	1,487
Regular pay in excess of 52-week base		1,746		1,758		1,758
Payment above basic rates: Additional pay for service abroad		4,352		2,509		2,509
All personal services, field	486,140	490,032	490,032	490,032	490,032	490,032
01 Personal services	1,893,761	1,720,950	1,720,950	1,692,950	1,692,950	1,692,950

Salaries and Expenses, Division of Disbursement

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	2,415	2,316	2,141
Full-time equivalent of all other positions	228	240	199
Average number of all employees	2,523	2,480	2,267

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,444	\$3,484	\$3,536
Average grade	GS-3.4	GS-3.4	GS-3.4
Personal service obligations:			
Permanent positions	\$7,935,233	\$7,773,498	\$7,200,319
Other positions	640,364	671,400	556,500
Regular pay in excess of 52-week base	25,190	26,704	24,646
Payment above basic rates	40,973	27,054	27,054
Total personal service obligations	8,641,760	8,498,656	7,808,519
<i>Direct Obligations</i>			
01 Personal services	\$8,190,900	\$8,134,085	\$7,599,618
02 Travel	23,735	17,400	17,200
03 Transportation of things	105,860	97,900	97,400
04 Communication services	45,053	4,925,100	5,124,500
05 Rents and utility services:			
Space	1,857	2,000	2,000
Equipment	281,624	256,343	256,343
06 Printing and reproduction	64,285	58,835	57,235
Purchase of blank checks	456,380	509,823	520,236
07 Other contractual services	67,820	53,200	52,900
08 Supplies and materials	643,011	699,134	690,568
09 Equipment	350,470	160,577	159,500
13 Refunds, awards, and indemnities	737		
15 Taxes and assessments	26,173	25,600	22,500
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter)		4,800,000	
Total direct obligations	10,257,905	10,140,000	14,600,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	450,860	364,568	208,901
02 Travel	1,378	600	200
03 Transportation of things	3,242	3,600	1,200
04 Communication services	2,590	213,836	104,089
05 Rents and utility services: Equipment	14,212	9,741	6,187
06 Printing and reproduction	5,091	2,000	648
Purchase of blank checks	24,955	21,642	9,189
07 Other contractual services	1,219	1,200	600
08 Supplies and materials	35,404	25,482	10,306
09 Equipment	20,210	3,200	1,059
13 Refunds, awards, and indemnities	48		
15 Taxes and assessments	1,503	1,000	900
Total obligations payable out of reimbursements from other accounts	560,712	646,869	343,279
Total obligations	10,818,617	10,786,869	14,943,279

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
<i>Departmental:</i>			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief disbursing officer	1 \$12,200	1 \$12,400	1 \$12,400
GS-15. Range \$10,800 to \$11,800:			
Assistant chief disbursing officer	2 22,100	2 22,100	2 22,600
GS-14. Range \$9,600 to \$10,600:			
Regional disbursing officer	1 9,600	1 9,800	1 10,000
Chief of branch	1 9,600	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Chief of branch	1 8,360	1 8,360	1 8,560
Assistant disbursing officer	1 8,360	1 8,560	1 8,560
Assistant regional disbursing officer	1 8,360	1 8,560	1 8,560
Assistant chief of branch	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Administrative assistant	1 8,040	1 7,040	1 7,240
Assistant personnel officer	1 7,040	1 7,040	1 7,040
Senior field supervisor	7 51,680	7 51,880	7 52,280
Fiscal accountant	1 7,240		
Assistant budget officer	1 7,040	1 7,040	1 7,240
Assistant chief of branch	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Field supervisor	4 25,160	4 25,160	4 25,360
Personnel assistant	1 6,340	2 12,480	2 12,480
Assistant administrative assistant	1 5,940	1 5,940	1 5,940
GS-10. Range \$5,500 to \$6,250:			
Fiscal accountant	1 6,000	1 6,125	1 6,125
Chief of branch	3 18,375	3 18,000	3 18,000
GS-9. Range \$5,060 to \$5,810:			
Chief of branch	4 21,240	4 21,615	3 16,555
Assistant chief of branch	1 5,310	1 5,435	1 5,560
Field supervisor	4 20,740	5 26,175	6 31,610
Administrative aide			1 5,060
Personnel assistant	4 21,240	4 21,615	4 21,615
Assistant to budget officer	1 5,060		
Assistant disbursing officer	1 6,060	1 6,060	1 6,060
Fiscal accountant	1 5,435	1 5,560	1 5,685
Special assistant to disbursing officer	1 5,185	1 5,310	1 5,435
Chief of section	1 5,060	1 5,185	1 5,185

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
<i>Departmental—Continued</i>			
General schedule grades—Continued			
GS-8. Range \$4,620 to \$5,370	5 \$25,725	3 \$15,610	3 \$15,735
GS-7. Range \$4,205 to \$4,955	22 99,135	22 101,135	18 84,315
GS-6. Range \$3,795 to \$4,545	25 107,875	25 109,375	25 110,625
GS-5. Range \$3,410 to \$4,160	74 294,215	68 272,755	63 253,830
GS-4. Range \$3,175 to \$3,655	116 414,780	103 369,585	86 309,850
GS-3. Range \$2,950 to \$3,430	192 628,000	183 603,770	161 539,030
GS-2. Range \$2,750 to \$3,230	217 651,950	203 615,450	202 618,140
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490	1 4,240	1 4,365	1 4,490
CPC-7. Range \$3,435 to \$4,035	3 12,105	3 12,105	3 12,105
CPC-6. Range \$3,200 to \$3,680	4 14,800	4 14,960	4 14,960
CPC-5. Range \$2,974 to \$3,454	1 3,214	1 3,294	1 3,374
CPC-4. Range \$2,750 to \$3,230	1 3,220	1 3,230	1 3,230
CPC-3. Range \$2,552 to \$3,032	34 96,288	29 84,568	28 82,576
Grades established by wage board:			
WB-9. Range \$3,370 to \$3,910	2 7,636	2 7,821	2 7,821
Total permanent, departmental	746	697	648
Deduct lapses	2,695,348	2,551,063	2,401,031
Net permanent, departmental (average number, net salary)	705	670	623
2,573,713	2,469,050	2,301,616	
Other positions:			
Temporary employment	55,638	72,500	44,600
Part-time employment	9,051	11,000	11,000
Regular pay in excess of 52-week base	7,975	8,445	7,868
Payment above basic rates: Nightwork differential	101		
All personal services, departmental	2,646,478	2,560,995	2,365,084
<i>Field:</i>			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Regional disbursing officer	2 19,400	2 19,800	2 19,800
GS-13. Range \$8,360 to \$9,360:			
Regional disbursing officer	10 85,400	10 86,800	10 87,600
Assistant regional disbursing officer	1 8,360	1 8,360	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Regional disbursing officer	7 53,280	7 53,880	7 54,480
Assistant regional disbursing officer	8 57,520	9 65,360	9 66,160
GS-11. Range \$5,940 to \$6,940:			
Regional disbursing officer	6 39,440	6 39,440	6 39,640
Assistant regional disbursing officer	8 50,720	6 38,840	7 45,380
GS-10. Range \$5,500 to \$6,250:			
Assistant regional disbursing officer	4 23,500	4 23,875	3 18,250
Chief of branch	2 11,500	2 11,750	2 11,875
Assistant disbursing officer	1 6,000	1 6,000	
GS-9. Range \$5,060 to \$5,810:			
Assistant regional disbursing officer	4 20,865	5 26,800	5 27,175
Assistant disbursing officer	3 15,805	3 16,180	3 16,430
GS-8. Range \$4,620 to \$5,370	11 53,820	12 59,690	12 60,315
GS-7. Range \$4,205 to \$4,955	17 76,985	15 69,700	15 70,575
GS-6. Range \$3,795 to \$4,545	35 145,825	34 145,530	33 143,435
GS-5. Range \$3,410 to \$4,160	66 254,185	65 255,052	62 206,320
GS-4. Range \$3,175 to \$3,655	191 671,945	172 616,340	152 550,360
GS-3. Range \$2,950 to \$3,430	474 1,550,540	459 1,520,930	425 1,429,190
GS-2. Range \$2,750 to \$3,230	778 2,317,900	766 2,302,340	709 2,159,900
GS-1. Range \$2,500 to \$2,980		1 2,500	1 2,500
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035	5 19,275	5 19,575	5 19,675
CPC-6. Range \$3,200 to \$3,680	8 27,200	8 27,760	8 28,080
CPC-5. Range \$2,974 to \$3,454	1 3,294	1 3,374	1 3,454
CPC-3. Range \$2,552 to \$3,032	12 33,344	11 31,432	11 31,752
CPC-2. Range \$2,420 to \$2,840	1 2,420	1 2,490	1 2,560
Ungraded positions at annual rates:			
Rates equivalent to less than \$5,069:			
Range \$2,121 to \$2,620	1 2,328	1 2,454	1 2,454
Range \$1,705 to \$2,080	1 2,013	1 2,080	1 2,080
Range \$1,487 to \$1,861	4 6,338	3 4,959	3 4,959
Range \$1,289 to \$1,539	6 8,077	6 8,277	6 8,277
Range \$1,074 to \$1,324	2 2,440	2 2,398	2 2,398
Total permanent, field	1,669	1,619	1,493
5,569,719	5,473,966	5,123,774	
Deduct lapses	79 208,199	49 169,518	48 225,071
Net permanent, field (average number, net salary):	1,574	1,555	1,430
United States and possessions	5,323,623	5,271,263	4,865,351
Foreign countries:			
United States rates	3.1 18,046	2 13,017	2 13,184
Local rates	12.9 19,851	13 20,168	13 20,168
Other positions:			
Temporary employment:			
United States and possessions	426,012	439,400	363,400
Foreign countries: Local rates	182		
Part-time employment: United States and possessions	149,481	148,500	137,500
Regular pay in excess of 52-week base	17,215	18,259	16,778
Payments above basic rates:			
Nightwork differential	5,037	5,100	5,100
Additional pay for services abroad	27,365	16,544	16,544
Living and quarters allowance	8,470	5,410	5,410
All personal services, field	5,995,282	5,937,661	5,443,435
01 Personal services	8,641,760	8,498,656	7,808,519

BUREAU OF ACCOUNTS—Continued

Salaries and Expenses, Division of Disbursement—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	\$8,190,900	\$8,134,088	\$7,599,618
Obligations payable out of reimbursements from other accounts.....	450,860	364,568	208,901

BUREAU OF THE PUBLIC DEBT

Administering the Public Debt, Bureau of the Public Debt

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	4,784	4,644	4,326
Full-time equivalent of all other positions.....	10	4	2
Average number of all employees.....	4,394	4,205	4,036
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,835	\$3,824	\$3,867
Average grade.....	GS-4.1	GS-4.0	GS-4.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,056	\$3,110	\$3,140
Average grade.....	CPC-3.3	CPC-3.4	CPC-3.4
Personal service obligations:			
Permanent positions.....	\$16,705,033	\$16,065,917	\$15,521,143
Other positions.....	46,258	20,334	6,555
Regular pay in excess of 52-week base.....	60,623	60,425	59,031
Payment above basic rates.....	99,568	2,524	2,524
Total personal service obligations.....	16,911,482	16,149,200	15,589,253
<i>Direct Obligations</i>			
01 Personal services.....	16,909,941	16,149,200	15,589,253
02 Travel.....	383,058	379,348	365,814
03 Transportation of things.....	175,147	210,472	205,947
04 Communication services.....	179,685	1,180,247	1,575,652
05 Rents and utility services.....	672,421	659,996	649,669
06 Printing and reproduction:			
Engraving and printing.....	2,911,694	2,830,640	2,253,992
Other.....	740,136	666,647	606,497
07 Other contractual services.....	361,463	351,400	315,510
Services performed by other agencies:			
Federal Reserve banks.....	23,820,390	24,082,660	22,427,100
Post Office Department.....	4,080,000	2,945,000	644,000
All other.....	287,944	251,245	250,480
08 Supplies and materials.....	383,387	376,727	365,226
09 Equipment.....	152,269	144,136	120,178
13 Refunds, awards, and indemnities.....	2,435		
15 Taxes and assessments.....	28,805	32,282	30,682
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter).....		1,000,000	
Total direct obligations.....	51,088,775	49,260,000	45,400,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	1,541		
08 Supplies and materials.....	183		
Total obligations payable out of reimbursements from other accounts.....	1,724		
Total obligations.....	51,090,499	49,260,000	45,400,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,200		
GS-16. Range \$12,000 to \$12,800:			
Commissioner.....	1 12,200	1 \$12,400	1 \$12,600
National director.....	1 12,000	1 12,000	1 12,000
GS-15. Range \$10,800 to \$11,800:			
Assistant commissioner.....	1 11,800	1 11,800	1 11,800
Assistant director.....	1 11,800		
Assistant national director, administration.....	1 10,800	1 11,050	1 11,050
Chief counsel.....	1 10,800	1 10,800	1 11,050
Deputy commissioner in charge.....	2 22,850	2 22,850	2 23,100
Director, advertising and promotion branch.....	1 10,800	1 11,050	1 11,300

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Assistant chief in charge.....	1	\$9,600	1	\$9,800	1	\$9,800
Assistant deputy commissioner in charge.....	1	10,200	1	10,400	1	10,400
Bond sales promotion specialist.....	1	9,800	1	10,000	1	10,200
Chief, advertising section.....	1	9,600	1	9,800	1	10,000
Chief, community activities section.....	1	10,400	1	10,600	1	10,600
Chief, headquarters coordination section.....	1	10,900	1	10,600	1	10,600
Chief, labor section.....	1	9,800	1	10,000	1	10,200
Chief of division.....	2	20,000	2	20,200	2	20,600
Chief, public promotion section.....	1	9,600	1	9,800	1	9,800
Director, agriculture branch.....	1	9,800	1	9,800	1	10,000
Director, education branch.....	1	9,800	1	9,800	1	10,000
Director, field operations branch.....	1	9,600	1	9,800	1	10,000
Director, payroll savings branch.....	1	10,200	1	10,200	1	10,400
Director, program planning branch.....	1	9,600	1	9,800	1	9,800
Fiscal economist.....	1	9,800				
Register of the Treasury.....	1	10,200	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	1	8,360	1	8,560	1	8,560
Assistant chief counsel.....	2	17,920	2	17,520	2	17,520
Assistant chief of division.....	2	17,520	2	17,520	2	17,920
Assistant register of the Treasury.....	1	8,560	1	8,360		
Assistant to the register.....	2	17,520	2	17,520	2	17,920
Bond sales promotion specialist.....	11	96,360	12	105,720	9	80,840
Budget and accounts officer.....	1	8,360	1	8,560	1	8,560
Chief, art and editorial section.....			1	8,360	1	8,560
Chief, banking and investment section.....	1	8,960	1	8,960	1	9,160
Chief, women's activities section.....	1	9,160	1	9,360	1	9,360
Field liaison officer.....	4	33,440	4	34,040	4	34,640
General assistant to the commissioner.....	1	8,560	1	8,760	1	8,760
Head, methods and procedures office.....	1	8,560	1	8,560	1	8,760
Machine procedures assistant.....	1	8,960	1	9,160	1	9,360
Personnel officer.....	1	8,760	1	8,760	1	8,960
Section manager.....	4	34,440	4	34,840	4	35,040
Technical assistant to the commissioner.....	1	8,760	1	8,960	1	9,160
GS-12. Range \$7,040 to \$8,040:						
Accounting methods and procedures assistant.....	1	7,440	1	7,440	1	7,640
Administrative assistant.....	1	8,040				
Administrative officer.....	2	14,880	2	15,280	2	15,480
Assistant budget and accounts officer.....	1	8,040	1	8,040	1	8,040
Assistant chief in charge.....	1	7,840	1	7,840	1	8,040
Assistant head, methods and procedures office.....	1	7,240	1	7,240	1	7,440
Assistant personnel officer.....	2	14,480	1	7,640	1	7,640
Assistant section manager.....	4	29,560	4	30,360	4	30,560
Assistant to assistant chief counsel.....	1	7,240	1	7,240	1	7,440
Attorney.....	1	8,040	1	8,040	1	8,040
Bond sales promotion specialist.....	7	53,880	7	54,480	6	47,240
Budget and accounts officer.....	1	8,040	1	7,040	1	7,040
Chief, analysis and reports section.....	1	8,040	1	8,040	1	8,040
Chief, budget and fiscal section.....	1	7,040	1	7,240	1	7,240
Chief, material controls section.....	1	8,040	1	8,040	1	8,040
Classification officer.....	1	7,240	1	7,240	1	7,440
Financial assistant to the commissioner.....	1	7,440	1	7,640	1	7,840
General assistant to the register.....	1	7,040	1	7,240	1	7,440
General staff assistant.....	1	8,040	1	8,040	1	8,040
Organization and methods examiner.....	1	7,240	1	7,040	1	7,040
Second assistant to register.....	1	7,640	1	7,640	1	7,840
Section chief.....	1	7,040	1	7,240	1	7,440
Section manager.....	2	14,680	2	14,680	2	15,080
GS-11. Range \$5,940 to \$6,940:						
Assistant administrative assistant.....	1	5,940				
Assistant budget and accounts officer.....	1	5,940	1	5,940	1	6,140
Assistant section chief.....	1	5,940	1	5,940	1	5,940
Assistant section manager.....	2	11,880	2	12,280	2	12,680
Attorney.....	1	6,940	1	6,940	1	6,940
Attorney-adviser.....	2	12,080	1	5,940	1	6,140
Bond sales promotion specialist.....	6	39,040	5	33,100	3	20,620
Chief, classification and organization.....	1	6,140	1	6,140	1	6,340
Chief of administrative services.....	1	5,940	1	5,940	1	6,140
Classification officer.....	1	6,540	1	6,540	1	6,740
Employment and placement officer.....	1	5,940	2	11,880	2	12,080
Fiscal economist.....	1	5,940				
Group head.....	1	6,140	1	6,140	1	6,340
Manager, distribution center.....	1	6,940	1	6,940	1	6,940
Organization and methods examiner.....	2	11,880	4	24,160	4	24,160
Public debt officer.....	1	6,340	1	6,540	1	6,540
Section chief.....	1	6,340	1	6,340	1	6,540
Section manager.....	1	6,940	1	6,940	1	6,940
Staff accountant and auditor.....	3	19,420	3	19,620	3	20,220
Technical assistant to section manager.....			1	5,940	1	5,940
Technical assistant to the register.....	1	6,540	1	6,740	1	6,940
Training safety officer.....	1	6,540	1	6,540	1	6,740
Unit head.....	8	50,520	7	44,980	7	45,780
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	1	6,000	1	6,125	1	6,250
Assistant group head.....	1	6,000	1	6,125	1	6,250
Assistant unit head.....	6	35,125	6	35,125	6	35,625
Bond sales promotion specialist.....	2	11,750	2	12,000	1	6,250
Employee relations officer.....	1	6,250	1	6,250	1	6,250
Employment and placement officer.....	1	6,250				
Second assistant chief in charge.....	1	5,875	1	6,000	1	6,125
Section manager.....	2	12,125	2	12,375	2	12,500
Special assistant to chief.....	1	5,625	1	5,750	1	5,875

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued	Num-ber	Total salary	Num-ber
GS-10. Range \$5,500 to \$6,250—Con.			
Technical assistant to manager.....	1	\$6,000	1
Technical assistant to personnel officer.....	1	6,250	1
Training officer.....	1	6,250	1
Unit head.....	3	18,000	3
GS-9. Range \$5,060 to \$5,810:			
Actuary.....	1	5,310	1
Administrative aide.....	1	5,060	1
Administrative analyst.....	1	5,310	1
Administrative assistant.....	2	11,120	2
Aide to the financial assistant.....	1	5,435	1
Assistant chief, administrative services.....	1	5,060	1
Assistant employment and placement officer.....	1	5,060	1
Assistant section chief.....	1	5,185	1
Assistant unit head.....	1	5,185	1
Attorney.....	3	10,930	3
Attorney adviser.....	2	11,245	2
Bond sales promotion specialist.....	3	10,905	3
Chairman, destruction committee.....	2	11,245	2
Chief, employment.....	1	5,810	1
Employment officer.....	1	5,810	1
Examiner in charge.....	1	5,435	1
Fiscal economist.....	2	10,620	2
Foreman.....	1	5,810	1
General administrative assistant.....	1	5,185	1
Illustrator.....	1	5,810	1
Interest accounting adviser.....	1	5,060	1
Methods examiner (forms).....	1	5,310	1
Organization and methods examiner.....	2	11,620	2
Position classifier.....	2	10,995	2
Section manager.....	5	27,675	5
Senior auditor.....	2	10,495	2
Service and supply officer.....	1	5,810	1
Space officer.....	1	5,560	1
Staff accountant and auditor.....	1	5,060	1
Subunit supervisor.....	5	27,800	5
Technical assistant to assistant chief.....	1	5,185	1
Unit head.....	8	43,980	9
GS-8. Range \$4,620 to \$5,370.....	28	142,610	28
GS-7. Range \$4,205 to \$4,955.....	139	652,870	128
GS-6. Range \$3,795 to \$4,545.....	140	617,335	136
GS-5. Range \$3,410 to \$4,160.....	338	1,341,955	289
GS-4. Range \$3,175 to \$3,655.....	426	1,531,535	412
GS-3. Range \$2,950 to \$3,430.....	972	3,274,280	1,003
GS-2. Range \$2,750 to \$3,230.....	1,451	4,507,770	1,348
GS-1. Range \$2,500 to \$2,980.....	38	100,280	96
Crafts, protective, and custodial grades:			
CPC-3. Range \$3,740 to \$4,490.....	2	8,230	2
CPC-7. Range \$3,435 to \$4,035.....	6	23,410	6
CPC-6. Range \$3,200 to \$3,680.....	12	42,800	10
CPC-5. Range \$2,974 to \$3,454.....	1	3,294	1
CPC-4. Range \$2,750 to \$3,230.....	27	86,570	22
CPC-3. Range \$2,552 to \$3,032.....	203	606,616	151
CPC-2. Range \$2,420 to \$2,840.....	7	19,880	7
Grades established by wage board:			
WB-11. Range \$3,744 to \$4,326.....	1	4,098	1
WB-10. Range \$3,557 to \$4,118.....	3	11,232	2
WB-9. Range \$3,370 to \$3,910.....	5	17,659	3
WB-8. Range \$3,203 to \$3,702.....	2	6,843	2
Total permanent, departmental.....	4,014	14,528,192	3,850
Deduct lapses.....	345.8	1,181,553	249.5
Net permanent, departmental (average number, net salary).....	3,668.2	13,346,639	3,291.5
Other positions:			
Temporary employment.....	12	195	2,410
Intermittent employment.....	18	461	7,599
Regular pay in excess of 52-week base.....	47	932	47,758
Payment above basic rates:			
Overtime and holiday pay.....	73	416	---
Nightwork differential.....	1	231	---
All personal services, departmental.....	13,499,874	12,643,933	12,122,534
Field:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
State director.....	4	45,700	4
GS-14. Range \$9,600 to \$10,600:			
Deputy director.....	2	20,200	1
State director.....	25	249,400	25
GS-13. Range \$8,360 to \$9,360:			
Deputy director.....	10	87,800	12
Manager.....	3	26,880	3
State director.....	19	164,840	19
GS-12. Range \$7,040 to \$8,040:			
Assistant manager.....	1	7,040	1
Deputy director.....	85	631,400	90
State director.....	3	21,120	3
GS-11. Range \$5,940 to \$6,940:			
Assistant manager.....	2	12,280	2
Deputy director.....	91	570,940	81
GS-10. Range \$5,500 to \$6,250:			
Deputy director.....	4	22,125	1

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued	Num-ber	Total salary	Num-ber
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1	\$5,310	1
Deputy director.....	13	66,405	12
Section chief.....	4	21,490	4
GS-7. Range \$4,205 to \$4,955.....	16	74,655	16
GS-6. Range \$3,795 to \$4,545.....	13	54,835	13
GS-5. Range \$3,410 to \$4,160.....	41	160,560	44
GS-4. Range \$3,175 to \$3,655.....	97	338,695	93
GS-3. Range \$2,950 to \$3,430.....	133	429,070	148
GS-2. Range \$2,750 to \$3,230.....	189	553,350	209
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	14	40,448	12
Total permanent, field.....	770	3,604,543	794
Deduct lapses.....	54.8	246,149	44
Net permanent, field (average number, net salary).....	715.2	3,358,394	750
Other positions:			
Temporary employment.....	5	963	3,310
Intermittent employment.....	10	519	7,015
Regular pay in excess of 52-week base.....	12	691	12,667
Payment above basic rates:			
Overtime and holiday pay.....	22	403	---
Additional pay for service abroad.....	2	518	2,524
All personal services, field.....	3,411,608	3,505,267	3,466,719
01 Personal services.....	16,911,482	16,149,200	15,589,253

OFFICE OF THE TREASURER

Salaries and Expenses, Office of the Treasurer

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,403	1,264	1,178
Full-time equivalent of all other positions.....	---	2	2
Average number of all employees.....	1,320	1,222	1,144
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,640	\$3,770	\$3,870
Average grade.....	GS-3.9	GS-4.1	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,892	\$2,935	\$2,984
Average grade.....	CPC-3.1	CPC-3.1	CPC-3.1
Personal service obligations:			
Permanent positions.....	\$4,692,429	\$4,502,464	\$4,270,058
Other positions.....	---	5,500	5,500
Regular pay in excess of 52-week base.....	17,001	15,771	15,489
Payment above basic rates.....	897	850	850
Total personal service obligations.....	4,710,327	4,524,585	4,291,897
<i>Direct Obligations</i>			
01 Personal services.....	4,665,027	4,105,900	3,876,297
02 Travel.....	3,080	6,100	6,100
03 Transportation of things.....	558,634	435,250	357,250
04 Communication services.....	26,152	45,550	45,550
05 Rents and utility services.....	289,959	313,253	313,253
06 Printing and reproduction:			
Currency.....	14,694,491	12,114,000	10,292,000
Other.....	95,662	102,500	102,500
07 Other contractual services.....	39,806	24,992	18,400
Services performed by Federal Reserve banks.....	---	400,000	400,000
08 Supplies and materials.....	187,864	159,920	159,920
09 Equipment.....	44,226	38,300	26,900
13 Refunds, awards, and indemnities.....	570	400	400
15 Taxes and assessments.....	7,108	3,835	2,350
Total direct obligations.....	20,582,279	17,750,000	15,600,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	45,300	418,685	415,600
03 Transportation of things.....	1,900	3,850	4,000
04 Communication services.....	250	250	250
05 Rents and utility services.....	11,311	11,747	11,200
06 Printing and reproduction.....	3,500	4,600	4,200
07 Other contractual services.....	100	18,108	23,100
08 Supplies and materials.....	4,600	7,380	7,000
09 Equipment.....	887	6,815	1,600
15 Taxes and assessments.....	50	565	550
Total obligations payable out of reimbursements.....	67,898	472,000	467,500
Total obligations.....	20,650,177	18,222,000	16,067,500

OFFICE OF THE TREASURER—Continued

Salaries and Expenses, Office of the Treasurer—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Treasurer.....	1	\$12,800	1	\$12,800	1	\$12,800
GS-15. Range \$10,800 to \$11,800:						
Deputy and acting treasurer.....	1	11,050	1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Assistant treasurer.....	1	9,600	1	9,600		
Assistant deputy treasurer.....	1	9,800	1	9,800	1	10,000
Chief of division.....	1	9,800	1	9,800		
GS-13. Range \$8,360 to \$9,360:						
Chief of division.....	4	34,640	5	43,200	6	52,560
Assistant chief of division.....	1	8,560	1	8,560		
Document analyst.....	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Chief of division.....	1	7,640	1	7,640	1	7,840
Assistant chief of division.....	3	22,320	5	36,400	5	37,000
Administrative assistant.....	2	15,280	2	15,080	2	15,080
Administrative accountant.....	1	7,840	1	7,840	1	8,040
Claims examiner.....	1	7,240				
Document analyst.....	1	7,440	1	7,440	1	7,640
Personnel officer.....	1	7,040	1	7,040	1	7,240
Staff assistant.....	1	7,440	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of division.....	1	6,540	1	6,540	1	6,740
Administrative assistant.....	2	13,280	2	12,680	2	12,880
Claims examiner.....	2	13,480	1	5,940	1	5,940
Document analyst.....	1	5,940	1	5,940	1	6,140
Personnel assistant.....	1	5,940	1	5,940	1	6,140
Position classifier.....	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant.....	3	18,125	3	18,125	3	18,375
Auditor.....	1	5,625	1	5,625	1	5,750
Chief of section.....	3	18,125	3	18,250	3	18,500
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	7	39,170	6	33,485	6	34,110
Chief of section.....	10	54,975	9	49,665	9	50,665
Assistant chief of section.....	2	11,245	2	11,495	2	11,620
Document analyst.....	1	5,060	1	5,185	1	5,310
Personnel assistant.....	1	5,810	1	5,935	1	5,935
Position classifier.....			1	5,060	1	5,185
Fiscal accountant.....	1	5,185	1	5,310	1	5,435
Claims examiner.....	7	37,295	7	37,670	7	38,545
Teller.....	3	16,930	3	17,180	3	17,430
GS-8. Range \$4,620 to \$5,370:						
Teller.....	23	116,260	24	123,130	24	125,255
GS-7. Range \$4,205 to \$4,955:						
Teller.....	44	203,895	46	216,805	46	220,930
GS-6. Range \$3,795 to \$4,545:						
Teller.....	66	280,220	67	288,890	67	294,265
GS-5. Range \$3,410 to \$4,160:						
Teller.....	199	772,465	200	790,625	199	802,840
GS-4. Range \$3,175 to \$3,655:						
Teller.....	187	666,285	187	674,605	180	656,540
GS-3. Range \$2,950 to \$3,430:						
Teller.....	303	1,008,890	279	939,050	248	851,130
GS-2. Range \$2,750 to \$3,230:						
Teller.....	411	1,235,500	289	892,675	252	799,715
GS-1. Range \$2,500 to \$2,980:						
Teller.....			7	19,500	6	17,320
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454:						
Clerk.....	1	3,454	1	3,454	1	3,454
CPC-4. Range \$2,750 to \$3,230:						
Clerk.....	6	18,420	6	18,740	6	18,980
CPC-3. Range \$2,552 to \$3,032:						
Clerk.....	94	270,208	89	259,608	82	243,104
Total permanent, departmental.....	1,403	5,031,512	1,264	4,685,047	1,178	4,480,023
Deduct lapses.....	82.8	339,083	44	182,583	36	209,965
Net permanent, departmental (average number, net salary).....	1,320.2	4,692,429	1,220	4,502,464	1,142	4,270,058
Other positions: Temporary employment.....				5,500		5,500
Regular pay in excess of 52-week base.....		17,001		15,771		15,489
Payment above basic rates:						
Overtime and holiday pay.....		618		550		550
Nightwork differential.....		279		300		300
01 Personal services.....	4,710,327		4,524,585		4,291,897	
Salaries and wages in the foregoing schedules are distributed as follows:						
Direct obligations.....		4,665,027		4,105,900		3,876,297
Obligations payable out of reimbursements from other accounts.....		45,300		418,685		415,600

BUREAU OF CUSTOMS

Salaries and Expenses, Bureau of Customs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	8,235	8,020	7,967
Full-time equivalent of all other positions.....	143	150	129
Average number of all employees.....	8,218	7,946	7,872

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,955	\$5,082	\$5,180
Average grade.....	GS-7.3	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,524	\$3,629	\$3,667
Average grade.....	CPC-5.4	CPC-5.6	CPC-5.6
Personal service obligations:			
Permanent positions.....	\$38,071,484	\$37,694,900	\$37,452,400
Part-time and temporary positions.....	413,016	439,000	389,000
Regular pay in excess of 52-week base.....	145,190	145,400	144,500
Payment above basic rates.....	6,126,381	6,188,000	6,148,000
Total personal service obligations.....	44,756,071	44,467,300	44,133,900
<i>Direct Obligations</i>			
01 Personal services.....	38,464,066	38,267,300	37,918,900
02 Travel.....	262,410	265,000	240,000
03 Transportation of things.....	437,672	430,000	400,000
04 Communication services.....	319,568	418,700	432,800
05 Rents and utility services.....	153,211	80,000	74,300
06 Printing and reproduction.....	204,136	175,000	150,000
07 Other contractual services.....	243,034	220,000	200,000
08 Supplies and materials.....	374,595	360,000	350,000
09 Equipment.....	222,095	200,000	150,000
10 Lands and structures.....	15,000		
13 Refunds, awards, and indemnities.....	67,879	80,000	80,000
15 Taxes and assessments.....	23,286	25,000	25,000
Subtotal.....	40,786,952	40,521,000	40,021,000
Deduct charges for quarters and subsistence furnished.....	20,835	21,000	21,000
Total direct obligations.....	40,766,117	40,500,000	40,000,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	6,292,005	6,200,000	6,215,000
02 Travel.....	33,588	30,000	30,000
03 Transportation of things.....	1,661	1,000	1,000
04 Communication services.....	865	1,500	1,500
05 Rents and utility services.....	1,480	500	500
06 Printing and reproduction.....	41,150	40,000	40,000
07 Other contractual services.....	8,418	7,000	7,000
08 Supplies and materials.....	11,128	10,000	10,000
09 Equipment.....	24,494	30,000	30,000
00 Lands and structures.....	15,000		
Total obligations payable out of reimbursements.....	6,428,809	6,320,000	6,335,000
Obligations incurred.....	47,194,926	46,820,000	46,335,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Grade established by act of Oct. 15, 1949 (Public Law 359, 81st Cong.): Commissioner.....	1	\$14,800	1	\$14,800	1	\$14,800
General schedule grades:						
GS-17. Range \$13,000 to \$13,800: Commissioner, assistant.....	1	13,400	1	13,400	1	13,600
GS-16. Range \$12,000 to \$12,800: Commissioner, deputy.....	2	24,600	2	24,800	2	25,200
GS-15. Range \$10,800 to \$11,800: Chief counsel.....	1	11,800	1	11,800	1	11,800
Chemist.....	1	11,050	1	11,300	1	11,550
Commissioner, deputy.....	1	10,800	1	11,050	1	11,050
Commissioner, assistant deputy.....	2	21,850	2	21,850	2	22,350
Commissioner, special assistant to Division head.....	1	11,800	1	11,800	1	11,800
Division head.....	3	34,400	3	34,650	3	34,650
GS-14. Range \$9,600 to \$10,600: Accountant, fiscal.....	1	10,000	1	10,200	1	10,200
Air coordinator.....	1	10,000	1	10,000	1	10,200
Attorney-adviser.....	1	10,000	1	10,000	1	10,200
Chemist.....	1	9,800	1	9,800	1	10,000
Commissioner, assistant deputy.....	1	9,800	1	10,000	1	10,200
Information specialist.....	1	9,800	1	10,000	1	10,200
Legal assistant.....	5	49,600	5	49,800	5	50,600
GS-13. Range \$8,360 to \$9,360: Accountant, fiscal.....	2	17,920	2	18,120	2	18,320
Attorney-adviser.....	1	8,960	1	9,160	1	9,360
Criminal investigator.....	1	8,360	1	8,560	1	8,560
Legal assistant.....	5	43,600	5	43,800	5	44,600
Personnel officer.....	1	8,360	1	8,360	1	8,360
Unit head.....	1	9,160	1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040: Adjuster of admeasurements.....	1	7,040	1	7,240	1	7,240
Attorney-adviser.....	2	14,280	2	14,280	2	14,680
Engineer.....	1	7,240	1	7,240	1	7,440
Legal assistant.....	6	44,240	6	45,240	6	45,640
Personnel officer.....	1	7,440	1	7,440	1	7,640
Position classifier.....	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940: Accountant, fiscal.....	2	12,280	2	12,680	2	12,880
Adjuster of admeasurements.....	1	5,940	1	6,140	1	6,140
Budget examiner.....	1	6,340	1	6,540	1	6,740
Employee relations officer.....	1	6,540	1	6,740	1	6,940

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Examiner, organization and methods	1	\$5,940	1	\$5,940	1	\$6,140
Legal assistant	20	122,440	20	124,840	17	108,420
Placement officer	1	6,540	1	6,740	1	6,940
Position classifier	3	18,020	3	18,620	3	18,620
Procurement officer	1	6,340	1	6,540	1	6,740
Statistician, survey	1	6,540	1	6,740	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Accountant, fiscal	1	5,500	1	5,500	1	5,500
Accountant, Government	1	5,625	1	5,750	1	5,875
Administrative assistant	2	11,500	2	11,750	2	12,000
Placement officer	1	5,875	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810:						
Accountant, fiscal	1	5,185	1	5,310	1	5,435
Administrative aid	1	5,435	1	5,560	1	5,685
Administrative officer	1	5,560	1	5,685	1	5,810
Budget examiner	1	5,310	1	5,435	1	5,560
Employee relations assistant	1	5,310	1	5,435	1	5,560
Legal assistant	2	11,370	2	11,495	2	11,620
Personnel assistant	1	5,060	1	5,060	1	5,060
Position classifier	1	5,060	1	5,185	1	5,310
Procurement assistant	1	5,560	1	5,685	1	5,810
Records management officer	1	5,310	1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370:						
Accountant, fiscal	3	15,110	3	15,485	3	15,785
GS-7. Range \$4,205 to \$4,955:						
Accountant, fiscal	21	95,180	21	97,305	21	99,180
GS-6. Range \$3,795 to \$4,545:						
Accountant, fiscal	10	40,950	10	42,075	10	43,075
GS-5. Range \$3,410 to \$4,160:						
Accountant, fiscal	26	99,535	26	102,160	26	104,660
GS-4. Range \$3,175 to \$3,655:						
Accountant, fiscal	27	93,165	27	94,445	27	95,805
GS-3. Range \$2,950 to \$3,430:						
Accountant, fiscal	34	107,180	34	108,620	34	109,980
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230	1	3,230	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032	9	26,808	9	27,208	9	27,448
Wage board	3	10,649	3	11,294	3	11,689
Total permanent, departmental	229	1,223,727	229	1,243,917	226	1,245,252
Deduct lapses		7.9 33,086		0.6 28,517		0.6 44,852
Net permanent, departmental (average number, net salary)	221.1	1,190,641	228.4	1,215,400	225.4	1,200,400
Regular pay in excess of 52-week base		4,472		4,600		4,600
All personal services, departmental	1,195,113		1,220,000		1,205,000	
Field:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Appraiser	1	12,800	1	12,800	1	12,800
Collector	1	12,200	1	12,200	1	12,400
GS-15. Range \$10,800 to \$11,800:						
Appraiser	1	10,800	1	11,050	1	11,050
Attorney-adviser	1	11,300	1	11,300	1	11,550
Chemist, chief	1	11,050	1	11,300	1	11,300
Collector	11	119,800	11	120,800	11	123,550
Collector, assistant	1	10,800	1	10,800	1	10,800
Comptroller	1	10,800	1	11,050	1	11,050
Comptroller, assistant	1	11,050	1	11,050	1	11,300
Surveyor	1	11,800	1	11,800	1	11,800
Surveyor, assistant	1	11,800	1	11,800	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Administrative officer	1	9,600	1	9,600	1	9,800
Appraiser	1	10,000	1	10,200	1	10,200
Chemist	1	9,800	1	10,000	1	10,000
Chemist, chief	2	19,400	2	19,800	2	19,800
Collector	13	126,200	13	128,000	13	130,400
Collector, assistant	11	108,400	11	109,600	11	111,000
Comptroller	6	58,400	6	59,200	6	59,600
Criminal investigator, supervising	5	51,200	5	51,800	5	52,000
Entry officer	1	9,800	1	9,800	1	10,000
Fiscal officer	2	19,600	2	19,600	2	20,000
Inspector	1	9,600	1	9,800	1	10,000
Liquidator	2	19,400	2	19,600	2	19,800
Section head	1	9,600	1	9,600	1	9,800
Treasur. attaché, supervising	1	10,600	1	10,600	1	10,600
GS-13. Range \$8,360 to \$9,360:						
Accountant, fiscal	2	16,920	2	17,120	2	17,520
Administrative assistant to collector	1	8,360	1	8,360	1	8,360
Administrative officer	6	51,760	6	51,760	6	52,560
Appraiser, assistant	7	62,720	7	63,320	7	63,920
Appraiser	8	70,480	8	71,080	8	72,280
Attorney-adviser	2	17,120	2	17,320	2	17,520
Chemist	2	17,320	2	17,520	2	17,720
Chemist, chief	5	42,400	5	43,400	5	43,400
Collector	19	162,240	19	164,640	19	167,640
Collector, assistant	13	110,880	13	112,880	13	114,480
Collector, deputy	1	8,360	1	8,560	1	8,760
Comptroller, assistant	5	42,400	5	43,000	5	43,000
Criminal investigator	2	17,520	2	17,720	2	18,120
Criminal investigator, supervising	12	106,720	12	108,120	12	108,720
Criminal investigator, assistant						
Entry officer, supervising	1	8,360	1	8,560	1	8,760
Entry officer	3	25,680	3	25,680	3	26,280
Examiner, organization and methods	2	16,720	2	17,120	2	17,520
Inspector, supervising	3	25,080	3	25,080	3	25,680
Inspector	4	33,840	4	34,640	4	35,440
Liquidator	5	42,400	5	42,600	5	43,400
Marine officer	1	8,560	1	8,560	1	8,760
Medical officer	1	8,560	1	8,760	1	8,960
Surveyor, deputy	1	8,360	1	8,560	1	8,760
Treasury attaché	1	9,360	1	9,360	1	9,360

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
Accountant, fiscal	1	\$8,040	1	\$8,040	1	\$8,040
Administrative officer	6	43,840	6	44,440	6	45,240
Administrative officer (reimbursable)	1	7,840	1	8,040	1	8,040
Appraiser	8	58,120	8	59,520	8	60,320
Attorney-adviser	2	14,880	2	14,880	2	14,880
Cashier	1	7,240	1	7,240	1	7,440
Chemist	9	66,560	9	67,560	9	67,760
Chemist, chief	1	7,240	1	7,440	1	7,440
Collector, assistant	19	136,960	19	139,360	19	141,160
Collector, deputy	8	60,120	10	75,000	10	76,200
Criminal investigator	17	124,280	17	126,680	17	128,680
Criminal investigator, supervising	10	74,000	10	74,800	10	75,600
Criminal investigator, assistant						
Entry officer	2	14,280	2	14,480	2	14,880
Entry officer, supervising	12	88,280	11	82,040	11	83,640
Examiner	77	579,280	77	583,280	77	592,480
Examiner, organization and methods	2	14,480	2	14,880	2	15,280
Inspector, supervising	3	21,520	3	21,520	3	22,120
Inspector	6	44,640	4	29,360	4	29,360
Liquidator	26	187,240	26	189,640	26	193,840
Marine officer	7	51,880	7	52,680	7	53,280
Supervising, customs liquidator	2	14,080	2	14,480	2	14,880
Treasury representative	3	22,320	3	22,720	3	22,720
Treasury representative in charge	1	7,240	1	7,440	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Accountant, chief	1	6,740	1	6,940	1	6,940
Accountant, Government	1	6,340	1	6,540	1	6,540
Administrative officer	5	32,300	5	32,900	5	33,300
Administrative officer (reimbursable)	3	18,420	3	18,820	3	19,420
Appraiser	13	82,420	13	83,420	13	85,020
Attorney-adviser	1	6,740	1	6,740	1	6,940
Auditor	8	50,320	8	51,320	8	51,720
Chemist	19	117,660	19	120,660	19	122,460
Collector, deputy	16	101,840	19	122,360	19	124,960
Criminal investigator, supervising	13	81,220	13	83,220	13	85,220
Criminal investigator	73	458,720	73	467,720	73	476,320
Entry officer, supervising	1	6,940	1	6,940	1	6,940
Entry officer	47	298,780	47	307,180	47	315,180
Examiner	61	383,740	61	390,740	61	395,940
Fiscal officer	10	64,400	10	65,600	10	66,200
Inspector, supervising	1	6,540	10	61,600	10	63,600
Inspector	26	171,640	22	145,620	22	145,620
Liquidator	137	857,380	137	877,580	135	896,700
Marine officer	7	43,980	7	44,580	7	45,580
Personnel officer	1	6,340	1	6,340	1	6,540
Warehouse officer, supervising	1	6,740	1	6,740	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Accountant, fiscal	15	91,125	15	92,375	15	93,625
Admeasurer, supervising	1	5,750	1	5,750	1	6,000
Admeasurer	8	48,625	8	49,250	8	49,750
Administrative assistant (reimbursable)	1	6,375	1	6,375	1	6,375
Administrative officer	4	22,750	4	23,250	4	23,750
Appraiser	17	102,375	17	104,000	17	104,750
Cash accounting assistant	1	5,625	1	5,750	1	5,875
Cashier, assistant	1	5,875	1	6,000	1	6,125
Collector, assistant deputy	1	6,125	1	6,250	1	6,250
Collector, deputy	30	180,625	33	199,625	33	202,150
Criminal investigator	8	46,000	8	46,625	8	47,250
Entry officer, supervising	2	12,375	2	12,500	2	12,625
Entry officer	53	309,250	53	315,000	53	319,125
Entry clerk	1	5,875	1	6,000	1	6,125
Examiner	28	165,375	28	168,000	28	169,875
Inspector, supervising	2	12,000	54	313,500	54	313,500
Inspector	70	4				

BUREAU OF CUSTOMS—Continued

Salaries and Expenses, Bureau of Customs—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-8. Range \$4,620 to \$5,370.....	519	\$2,651,780	2,107	\$10,616,930	2,060	\$10,634,840
Reimbursable.....	1	5,245	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955.....	2,608	12,577,230	369	1,723,995	368	1,759,415
Reimbursable.....	5	24,275	5	24,775	5	25,150
GS-6. Range \$3,795 to \$4,545.....	284	1,210,065	284	1,234,190	284	1,255,440
Reimbursable.....	194	842,730	184	812,530	184	827,030
GS-5. Range \$3,410 to \$4,160.....	384	1,480,495	384	1,514,120	384	1,545,495
Reimbursable.....	3	11,980	3	12,105	3	12,230
GS-4. Range \$3,175 to \$3,655.....	635	2,207,755	635	2,241,115	635	2,267,675
GS-3. Range \$2,950 to \$3,430.....	229	730,615	229	744,775	229	756,055
GS-2. Range \$2,750 to \$3,230.....	101	310,310	101	314,870	101	318,150
GS-1. Range \$2,500 to \$2,980.....	4	10,800	4	11,120	4	11,440
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	6	32,015	6	32,640	6	32,640
CPC-8. Range \$3,740 to \$4,490.....	75	327,875	75	333,500	75	337,125
CPC-7. Range \$3,435 to \$4,035.....	711	2,781,885	646	2,569,910	646	2,600,210
Reimbursable.....	11	38,585	11	39,285	11	39,985
CPC-6. Range \$3,200 to \$3,680.....	9	32,320	9	32,720	9	33,120
CPC-5. Range \$2,974 to \$3,454.....	38	126,212	38	127,332	38	128,372
CPC-4. Range \$2,750 to \$3,230.....	21	65,510	21	66,950	21	67,590
CPC-3. Range \$2,552 to \$3,032.....	555	1,625,970	415	1,235,090	415	1,244,130
Wage board.....	4	16,348	4	16,638	4	16,928
Ungraded.....	3	6,026	3	6,026	3	6,026
Total permanent, field.....	8,006	37,520,156	7,791	37,722,261	7,741	38,153,736
Deduct lapses.....	152.1	639,313	223.5	1,242,761	223.5	1,901,736
Net permanent, field (average number, net salary):						
United States and possessions.....	7,804.9	36,614,207	7,518.5	36,208,400	7,468.5	35,980,900
Foreign countries:						
United States rates.....	46	260,610	46	265,000	46	265,000
Local rates.....	3	6,026	3	6,100	3	6,100
Other positions: Temporary employment:						
United States and possessions.....	98	575	110	400	110	400
Foreign countries: United States rates.....	7	586	7	600	7	600
Intermittent employment.....	306	855	321	000	321	000
Regular pay in excess of 52-week base.....	140	718	140	800	140	900
Payment above basic rates:						
Overtime and holiday pay.....	5	676,341	5	727,000	5	687,000
Nightwork differential.....	262	449	270	000	270	000
Additional pay for service abroad.....	187	591	191	000	191	000
All personal services, field.....	43,560	958	43,247	300	42,928	900
01 Personal services.....	44,756	071	44,467	300	44,133	900
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	38,464	066	38,267	300	37,918	900
Obligations payable out of reimbursements from other accounts.....	193	970	230	000	230	000
Obligations payable out of reimbursements from non-Federal sources.....	6,098	035	5,970	000	5,985	000

[BUREAU OF] INTERNAL REVENUE SERVICE

Salaries and Expenses, Internal Revenue Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	55,854	53,366	53,331
Full-time equivalent of all other positions.....	696	774	774
Average number of all employees.....	54,596	53,500	53,465
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,494	\$4,570	\$4,611
Average grade.....	GS-6.2	GS-6.3	GS-6.2
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$240,614,036	\$238,369,625	\$236,278,613
Other positions.....	1,976,881	2,200,000	2,200,000
Regular pay in excess of 52-week base.....	916,725	915,500	915,500
Payment above basic rates.....	374,519	395,250	395,250
Total personal services.....	243,882,161	241,880,375	239,789,363
02 Travel.....	6,127,974	5,774,000	6,274,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
03 Transportation of things.....	\$1,317,630	\$1,105,300	\$1,105,300
04 Communication services.....	1,778,713	4,977,645	5,368,657
05 Rents and utility services.....	3,084,214	3,507,680	1,107,680
06 Printing and reproduction.....	6,124,366	6,200,000	6,200,000
07 Other contractual services.....	1,685,466	1,989,500	1,989,500
08 Supplies and materials.....	2,358,375	2,291,200	2,291,200
09 Equipment.....	1,952,665	1,674,300	1,674,300
13 Refunds, awards, and indemnities:			
Cash awards.....	3,787		
15 Taxes and assessments.....	275,455	200,000	200,000
Deduct obligations which are included in a supplemental proposed for later transmission (reflected at the end of this chapter).....		3,600,000	
Total direct obligations.....	268,590,806	266,000,000	266,000,000
<i>Obligations Payable Out of Reimbursements</i>			
09 Equipment.....	41,334	24,500	24,500
Obligations incurred.....	268,632,140	266,024,500	266,024,500

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Special positions at rates equal to or in excess of \$14,800:						
Commissioner.....	1	\$15,000	1	\$15,000	1	\$15,000
General schedule grades:						
GS-18. Rate of \$14,800:						
Assistant commissioner.....	3	44,400	3	44,400	3	44,400
Chief counsel.....	1	14,800	1	14,800	1	14,800
Deputy commissioner.....	1	14,800	1	14,800	1	14,800
GS-17. Range \$13,000 to \$13,800:						
Assistant chief counsel.....	2	26,000	2	26,000	2	26,398
Assistant commissioner.....	2	26,000	2	26,075	2	26,200
Director of division.....	4	52,066	4	52,066	4	52,715
GS-16. Range \$12,000 to \$12,800:						
Assistant chief counsel.....	2	24,472	2	24,629	2	24,938
Director of division.....	5	60,150	5	60,150	5	61,128
Staff assistant.....	1	12,014	1	12,014	1	12,200
Technical adviser.....	1	12,022	1	12,022	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Assistant chief counsel.....	2	22,600	1	11,800	1	11,800
Assistant director of division.....	8	90,740	8	89,594	8	90,563
Attorney.....	3	32,400	4	44,237	4	44,919
Chief of branch.....	11	11,800	18	197,957	18	201,127
Council member.....	8	92,600	8	93,917	8	94,150
Director of division.....	15	171,070	15	169,893	15	171,496
Director of practice.....	1	10,800	1	10,800	1	11,039
Executive assistant.....	1	10,800	1	11,050	1	11,203
Internal revenue inspector.....	1	11,800	1	11,800	1	11,800
Organization and methods examiner.....	2	21,787	2	22,524	2	22,747
Special assistant.....	2	21,600	2	21,600	2	22,177
Staff assistant.....	3	34,000	3	34,023	3	34,303
Tax adviser.....	7	77,895	7	75,753	7	76,224
Technical adviser.....	7	79,618	7	80,350	7	80,854
GS-14. Range \$9,600 to \$10,600:						
Administrative officer.....	1	9,621	2	19,400	2	19,545
Assistant chief of branch.....	1	10,121	3	29,168	3	29,413
Assistant director of division.....	2	19,564	5	48,475	5	48,998
Attorney.....	29	291,226	28	280,023	28	282,648
Chief of branch.....	10	103,911	17	167,788	17	169,420
Chief of section.....	7	71,073	7	68,488	7	69,489
Conferee.....	4	40,343	4	40,343	4	40,834
Director of division.....	2	19,200	1	9,600	1	9,709
Economist.....	5	48,000	6	60,541	6	61,259
Engineer.....	2	19,588	1	9,800	1	9,988
Internal revenue inspector.....	3	28,863	3	29,172	3	29,760
Management analyst.....	3	28,800	4	40,060	4	40,459
Organization and methods examiner.....	18	176,400	22	211,200	22	213,378
Procedural technician.....	3	28,800	4	38,400	4	38,937
Staff assistant.....	2	19,600	4	40,500	4	40,760
Systems accountant.....	4	38,400	4	38,400	4	38,992
Tax adviser.....	2	19,367	4	39,636	4	40,076
Technical adviser.....	20	198,983	24	237,791	24	240,567
GS-13. Range \$8,360 to \$9,360:						
Accountant and auditor.....	34	307,665	19	175,948	19	176,555
Assistant chief of branch.....	6	54,400	3	26,162	3	26,295
Assistant chief of section.....	3	27,391	7	62,226	7	63,008
Assistant director of division.....	2	16,918	3	25,729	3	26,080
Attorney.....	68	607,994	54	488,371	54	492,052
Budget examiner.....	1	8,360	1	8,497	1	8,598
Chief of branch.....	12	104,890	17	145,949	17	146,965
Chief of section.....	6	54,190	5	43,814	5	44,000
Conferee.....	12	107,690	11	97,281	11	98,403
Engineer.....	17	151,778	15	134,187	15	136,149
Estate and gift tax examiner.....	2	18,141				
Examiner.....	4	33,440	6	50,360	6	51,157
Management analyst.....	16	137,293	19	162,918	19	164,709
Organization and methods examiner.....	6	50,160	9	75,640	9	75,962
Procedural analyst.....			1	8,360	1	8,644
Procedural technician.....			13	119,140	13	120,304
Staff assistant.....	7	58,520	9	76,511	9	77,584
Statistician.....	2	17,023	3	25,585	3	25,866
Supervisor of unit.....	1	8,760	1	8,360	1	8,490
Systems accountant.....	5	41,800	7	58,520	7	59,180
Technical adviser.....	22	319,310	20	174,735	20	176,758

TREASURY DEPARTMENT

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Accountant and auditor	80 \$604,795	53 \$396,440	53 \$401,928
Administrative officer	12 90,167	3 21,520	3 21,665
Analyst	1 7,040	2 14,080	2 14,651
Assistant chief of branch	5 36,237	7 50,842	7 51,471
Assistant chief of section	1 7,861	1 7,240	1 7,439
Assistant supervisor of group	1 7,440	1 7,662	1 7,840
Assistant supervisor of unit		1 7,040	1 7,162
Attorney	31 227,040	25 184,015	25 186,822
Chemist	5 37,501	5 37,997	5 38,536
Chief of section	11 83,193	16 117,099	16 118,674
Conferee	13 99,592	9 69,390	9 70,373
Director of division	2 14,247		
Document analyst	2 14,080	2 14,702	2 15,064
Engineer	7 53,647	7 53,303	7 53,838
Estate and gift tax examiner	14 105,657		
Examiner	3 21,120	4 28,851	4 29,466
Internal revenue inspector	3 21,720	3 22,069	3 22,426
Management analyst	4 28,760	14 100,770	14 102,757
Procedural technician	2 14,216	18 134,496	18 136,117
Reviewer	9 68,786	7 53,059	7 53,579
Supervisor of group	1 7,040	1 7,091	1 7,440
Supervisor of unit	4 28,160	6 42,240	6 42,341
Staff assistant		6 42,240	6 43,501
Statistician	3 23,039	4 30,360	4 30,759
Systems accountant	5 36,200	8 56,320	8 56,571
Technical adviser	6 46,120	7 53,414	7 53,902
Training officer	3 23,938	2 15,080	2 15,241
GS-11. Range \$5,940 to \$6,940:			
Accountant and auditor	16 100,878	37 234,122	37 244,353
Administrative officer	12 74,227	11 66,020	11 66,393
Analyst	1 5,940	1 5,940	1 6,145
Assistant chief of branch	3 19,479	3 19,479	3 19,940
Assistant chief of section	5 32,708	3 19,657	3 19,996
Attorney	29 176,824	25 151,690	25 154,819
Chemist	2 12,355	2 12,648	2 12,924
Chief of branch	4 25,810	3 19,861	3 20,165
Chief of section	12 78,504	9 59,138	9 60,485
Classification investigator	4 24,779	3 18,855	3 19,081
Economist	1 5,940	1 5,940	1 6,124
Engineer	1 6,876	1 6,940	1 6,940
Estate and gift tax examiner	10 62,794		
Examiner	2 11,886	3 18,020	3 18,448
Internal revenue inspector	1 5,940	1 6,031	1 6,140
Management analyst	10 65,190	14 84,303	14 86,488
Organization and methods examiner	2 11,880	2 11,909	2 12,386
Procedural technician	6 36,277	14 84,378	14 85,352
Reviewer	6 38,243	12 74,470	12 76,220
Statistician	2 13,280	2 12,463	2 12,709
Supervisor of group	1 6,730	1 6,540	1 6,724
Supervisor of unit	1 6,740	3 19,765	3 20,012
Systems accountant	1 5,940	1 5,940	1 5,940
Technical clerk	12 77,368	27 166,421	27 166,958
GS-10. Range \$5,500 to \$6,250:			
Accountant and auditor	69 408,932	42 245,388	42 245,388
Administrative officer		1 5,638	1 5,764
Assistant chief of section	4 23,816	3 17,953	3 18,369
Assistant supervisor of unit	1 5,875	1 6,023	1 6,149
Chief of section	6 36,576	4 24,643	4 24,769
Organization and methods examiner	1 5,750	1 5,800	1 5,800
Supervisor of unit	3 17,675	2 11,676	2 11,927
Technical clerk	16 96,776	15 90,431	15 91,393
Training officer	3 18,566	1 6,250	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Accountant and auditor	50 275,918	26 142,077	26 142,077
Administrative assistant	15 81,202	28 147,871	31 164,100
Analyst	1 5,060	2 10,120	3 15,674
Assistant chief of section	5 27,935	3 15,894	3 16,373
Assistant supervisor of unit	2 10,848	2 10,796	2 10,796
Attorney	45 234,292	50 260,129	50 265,737
Budget examiner	1 5,060	1 5,060	1 5,060
Chemist	2 10,314	2 10,566	2 10,816
Chief of branch	1 6,185	1 5,573	1 5,699
Chief of section	5 28,778	3 16,068	3 16,318
Classification investigator	2 11,229	4 21,647	4 22,023
Document analyst	3 15,180	4 21,481	4 21,983
Economist	1 5,150	3 16,475	3 16,852
Engineer	1 5,090	1 5,160	1 5,285
Estate and gift tax examiner	7 37,758		
Examiner	3 15,753	2 10,820	2 11,071
Internal revenue inspector	1 5,185	1 5,223	1 5,348
Librarian	1 5,135	1 5,261	1 5,386
Management analyst	1 5,060	1 5,073	1 5,199
Organization and methods examiner	2 10,120	3 15,885	3 16,386
Procedural technician	2 10,979	20 102,323	20 103,077
Reviewer	4 22,431	4 21,565	4 22,442
Staff assistant	1 5,060	2 10,148	2 10,273
Statistician	4 22,261	5 28,197	5 28,573
Supervisor of group	1 5,799	4 22,050	4 22,425
Supervisor of unit	2 11,620	2 11,620	2 11,620
Technical clerk	62 344,219	50 274,365	50 278,235
Training officer	3 15,618	2 10,719	2 10,970
GS-8. Range \$4,620 to \$5,370:			
90 441,406	52 268,972	52 272,607	
GS-7. Range \$4,205 to \$4,955:			
326 1,471,577	213 995,647	218 1,029,725	
GS-6. Range \$3,795 to \$4,545:			
201 884,074	120 525,779	113 503,346	
GS-5. Range \$3,410 to \$4,160:			
463 1,779,430	341 1,350,005	309 1,249,967	
GS-4. Range \$3,175 to \$3,655:			
729 2,429,081	560 1,963,387	500 1,775,681	
GS-3. Range \$2,950 to \$3,430:			
663 2,118,426	396 1,274,480	280 921,530	
GS-2. Range \$2,750 to \$3,230:			
304 897,733	130 390,896	109 333,449	
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490:			
1 4,490	1 4,490	1 4,490	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
Crafts, protective, and custodial grades—Continued			
CPC-7. Range \$3,435 to \$4,035	2 \$8,069	2 \$8,070	2 \$8,070
CPC-6. Range \$3,200 to \$3,680	2 7,261	2 7,341	2 7,360
CPC-5. Range \$2,974 to \$3,454	1 3,374	1 3,454	1 3,454
CPC-4. Range \$2,750 to \$3,230	23 74,058	21 67,864	21 68,104
CPC-3. Range \$2,552 to \$3,032	113 327,926	97 286,976	97 290,307
CPC-2. Range \$2,420 to \$2,840	9 23,717	6 16,066	6 16,277
Ungraded positions at hourly rates:			
Equivalent to \$5,060 or above: Operator	2 10,899	2 10,899	2 10,899
Equivalent to less than \$5,060	20 71,321	20 73,141	20 73,802
Total permanent, departmental	4,080	3,117	2,860
Deduct lapses	19,183,012	16,094,089	15,421,193
	225	67.4	67.4
	950,726	350,589	589,013
Net permanent, departmental (average number, net salary)	3,855	3,049.6	2,792.6
Regular pay in excess of 52-week base	18,232,286	15,743,500	14,832,180
Payment above basic rates: Overtime and holiday pay	73,299	60,500	60,500
	12,265	9,000	9,000
All personal services, departmental	18,317,850	15,813,000	14,901,680
Field:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
District commissioner	16 208,000		
Regional commissioner		9 117,000	9 119,428
GS-16. Range \$12,000 to \$12,800:			
Assistant district commissioner	4 48,000	4 48,317	4 49,000
Assistant regional commissioner		46 554,113	46 561,358
Director of internal revenue	40 552,000		
GS-15. Range \$10,800 to \$11,800:			
Appellate counsel	6 70,458	6 67,104	6 68,064
Assistant appellate counsel		1 11,185	1 11,575
Assistant district commissioner	55 594,000	46 498,689	46 505,373
Assistant director	46 496,800	2 21,600	2 21,600
Assistant chief of division		32 349,762	32 356,573
Assistant regional commissioner		5 55,920	5 56,840
Associate appellate counsel	5 58,715	33 359,497	33 363,745
Chief of division	32 345,600	18 198,153	18 201,149
Director of internal revenue	18 195,150		
District counsel	12 139,741		
Enforcement counsel	4 48,000	3 33,550	3 34,353
Foreign representative	1 11,800	1 11,800	1 11,800
Regional counsel	4 46,200	9 102,555	9 102,681
Regional inspector	16 174,246	9 99,123	9 100,929
GS-14. Range \$9,600 to \$10,600:			
Accountant and auditor	3 30,660	4 40,260	4 40,592
Administrative officer	2 20,225	2 20,496	2 21,000
Appellate counsel	3 30,100	3 30,225	3 30,225
Assistant appellate counsel	6 58,800	17 171,745	17 176,747
Assistant chief of division	30 286,500	36 349,728	36 352,095
Assistant director	18 172,800	18 173,154	18 176,396
Assistant district commissioner	37 355,200		
Assistant district counsel	16 162,039		
Assistant enforcement counsel		4 40,300	4 40,300
Assistant regional counsel	4 41,259		
Assistant regional commissioner		18 173,118	18 176,026
Associate civil advisory counsel		3 30,225	3 30,225
Associate enforcement counsel		3 30,225	3 30,225
Attorney	24 243,874	10 100,796	10 100,796
Chief of branch	10 96,000	34 327,974	34 330,899
Chief of division	53 508,800	87 859,046	87 869,603
Chief of section	2 19,200	4 38,600	4 38,600
Civil advisory counsel		4 40,300	4 40,622
Conferee	8 80,066	2 20,200	2 20,200
Enforcement counsel		6 60,450	6 60,649
Engineer	3 31,200	1 10,600	1 10,627
Executive assistant	12 115,200	28 273,368	28 275,751
Intelligence agent	6 59,128		
Internal revenue agent	5 49,955	3 30,800	3 34,941
Internal revenue inspector	7 67,939	9 87,836	9 89,503
Regional coordinator	1 9,628		
Reviewer	8 76,800	10 101,000	10 101,326
Supervisor of group		3 29,200	3 29,200
Technical adviser	86 866,988	67 670,054	67 677,433
GS-13. Range \$8,360 to \$9,360:			
Accountant and auditor	21 182,900	24 208,240	24 209,583
Accounting and auditing assistant	4 33,630	3 27,880	3 27,880
Administrative officer	1 8,560	7 63,130	7 63,860
Administrative assistant	1 8,360	1 8,360	1 8,360
Assistant chief of branch	5 41,800	6 50,960	6 50,960
Assistant chief of division	12 102,720	36 305,152	36 310,801
Assistant chief of section		1 8,360	1 8,360
Assistant director of tax fraud drive	2 16,776		
Assistant district commissioner	1 8,465		
Assistant supervisor of group	2 16,720		
Attorney	64 561,334	46 404,517	46 409,268
Chief of branch	1 9,360	79 672,914	79 677,182
Chief of division	40 334,400	62 526,911	62 535,082
Chief of section	11 93,843	30 263,480	30 264,624
Conferee	12 102,564	16 143,160	16 143,160
Engineer	32 286,434	33 297,896	33 301,894
Estate and gift tax examiner	4 33,440	4 34,840	4 34,840
Executive assistant	2 16,720	4 33,651	4 34,062
Hearing examiner	4 36,640	4 36,640	4 36,741
Intelligence agent	87 760,520	26 223,960	26 232,106
Internal revenue agent	221	101	101
Internal revenue inspector	2,043,718	939,300	987,354
Investigator in charge	18 152,516	27 228,139	27 232,055
Reviewer	2 16,720	1 8,360	1 8,360
		2 16,720	2 16,720

[BUREAU OF] INTERNAL REVENUE SERVICE—Continued

Salaries and Expenses, Internal Revenue Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Supervisor of group	215	312	312
Technical adviser	\$1,840,400	\$2,819,601	\$2,819,787
	162	245	245
	1,411,345	2,129,979	2,155,608
GS-12. Range \$7,040 to \$8,040:			
Accountant and auditor	18	26	26
Administrative officer	2	2	2
Assistant chief of branch	10	15	15
Assistant chief of division	5	8	8
Assistant supervisor of group	12	14	14
Attorney	41	41	41
Chemist	10	6	6
Chief of branch	235	128	128
Chief of division	89	61	61
Chief of section	20	26	26
Conferee	50	49	49
Engineer	15	12	12
Estate and gift tax examiner	85	100	100
Intelligence agent	193	149	149
Internal revenue agent	1,384,900	1,066,990	1,089,023
Internal revenue agent (collection officer)	8,273,151	5,883,142	5,992,139
Internal revenue inspector	2	4	4
Investigator in charge	31	54	54
Reviewer	19	15	15
Supervisor of group	4	85	85
Technical adviser	88	105	105
Technical clerk	31	104	104
GS-11. Range \$5,940 to \$6,940:			
Accountant and auditor	43	97	97
Accounting and auditing assistant	1	6	6
Administrative assistant	1	1	1
Administrative officer	8	12	12
Assistant chief of branch	178	56	56
Assistant chief of division	1	350	359
Assistant chief of section	3	4	4
Assistant supervisor of group	4	4	4
Attorney	12	14	14
Budget examiner	51	40	40
Chemist	5	2	2
Chief of branch	25	70	70
Chief of division	94	37	37
Chief of section	18	50	50
Classification investigator	3	4	4
Conferee	8	8	8
Engineer	8	10	10
Estate and gift tax examiner	23	96	96
Executive assistant	1	1	1
Inspector alcohol tax	5	1	1
Intelligence agent	398	445	445
Internal revenue agent	2,439,524	2,764,368	2,816,307
Internal revenue agent (collection officer)	15,011,510	14,517,149	15,164,168
Internal revenue inspector	24	49	49
Investigator alcohol tax	29	120	120
Investigator in charge	20	11	11
Reviewer	5	4	4
Supervisor of group	86	98	98
Supervisor of unit	3	11	11
Technical adviser	24	57	57
Training officer	2	2	2
GS-10. Range \$5,500 to \$6,250:			
Accountant and auditor	15	15	15
Administrative officer	12	12	12
Assistant chief of branch	153	57	57
Assistant chief of division	2	2	2
Assistant chief of section	16	11	11
Assistant supervisor of group	3	4	4
Assistant supervisor of unit	3	4	4
Chemist	9	8	8
Chief of branch	14	59	59
Chief of division	5	5	5
Chief of section	105	38	38
Classification investigator	1	1	1
Conferee	65	6	6
Inspector alcohol tax	71	72	72
Intelligence agent	1	1	1
Internal revenue agent	12	22	22
Internal revenue agent (collection officer)	225	117	117
Investigator alcohol tax	1	54	54
Reviewer	7	7	7
Supervisor of group	161	176	176
Supervisor of unit	6	8	8
Technical adviser	1	1	1
Training officer	23	26	26
GS-9. Range \$5,060 to \$5,810:			
Accountant and auditor	53	92	92
Accounting and auditing assistant	2	2	2
Administrative assistant	6	8	8
Administrative officer	3	2	2

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
General schedule grades—Continued			
GS-9. Range \$5,060 to \$5,810—Con.			
Assistant chief of branch	6	35	35
Assistant chief of section	59	11	11
Assistant supervisor of group	48	61	61
Attorney	34	51	51
Budget examiner	2	2	2
Chemist	9	8	8
Chief of branch	7	50	50
Chief of division	6	13	13
Chief of section	84	121	121
Classification investigator	8	10	10
Clerk	1	1	1
Conferee	8	5	5
Employee relations officer	1	1	1
Engineer	8	9	9
Estate and gift tax examiner	29	38	38
Examiner	1	1	1
Executive assistant	1	1	1
Inspector alcohol tax	226	207	207
Intelligence agent	1,246,456	1,161,558	1,179,771
Internal revenue agent	2,447	2,429	2,499
Internal revenue agent (collection officer)	13,035,705	13,151,958	13,779,210
Internal revenue inspector	1,851	9	9
Investigator	10	132	132
Investigator alcohol tax	3	3	3
Procedural technician	1,228,470	1,135,715	1,147,848
Reviewer	2	4	4
Storekeeper gauger	23	31	31
Supervisor of group	46	59	59
Supervisor of unit	14	16	16
Tax accountant	1	2	2
Technical adviser	1	4	4
Technical clerk	1	2	2
GS-8. Range \$4,620 to \$5,370	3,032	2,649	2,649
GS-7. Range \$4,205 to \$4,955	15,453,291	13,674,367	13,900,251
GS-6. Range \$3,795 to \$4,545	7,224	7,714	6,356
GS-5. Range \$3,410 to \$4,160	32,895,528	35,287,924	29,557,962
GS-4. Range \$3,175 to \$3,655	3,544	3,233	3,233
GS-3. Range \$2,950 to \$3,430	14,681,968	13,566,971	13,871,462
GS-2. Range \$2,750 to \$3,230	3,623	3,105	3,300
GS-1. Range \$2,500 to \$2,980	13,728,643	11,966,644	12,886,828
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490	5,624	5,853	5,707
CPC-7. Range \$3,435 to \$4,035	19,819,146	20,589,166	20,309,211
CPC-6. Range \$3,200 to \$3,680	8,256	7,973	9,383
CPC-5. Range \$2,974 to \$3,454	26,752,008	25,967,972	30,718,801
CPC-4. Range \$2,750 to \$3,230	6,436	5,911	5,911
CPC-3. Range \$2,552 to \$3,032	18,856,699	17,425,546	17,835,826
CPC-2. Range \$2,420 to \$2,840	123,316,796	92,239,044	92,245,527
Total permanent, field	51,774	50,249	50,471
Deduct lapses	231,344,462	227,303,180	230,020,899
Net permanent, field (average number, net salary):	1,729.4	572.6	572.6
United States and possessions	8,962,712	4,677,055	8,574,466
Foreign countries: United States rates:			
Temporary employment: United States and possessions	2	2	2
Regular pay in excess of 52-week base	1,976,881	2,200,000	2,200,000
Payment above basic rates:	843,426	855,000	855,000
Overtime and holiday pay	95,733	147,321	147,321
Nightwork differential	16,165	12,396	12,396
Additional pay for service abroad	250,356	226,533	226,533
All personal services, field	225,564,311	226,067,375	224,887,683
01 Personal services	243,882,161	241,880,375	239,789,363

BUREAU OF NARCOTICS

Salaries and Expenses, Bureau of Narcotics

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	423	422	422
Average number of all employees	397	405	405

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,826	\$4,895	\$4,989
Average grade.....	GS-7.5	GS-7.5	GS-7.5
Personal service obligations:			
Permanent positions.....	\$1,967,514	\$1,953,200	\$1,953,200
Regular pay in excess of 52-week base.....	7,588	7,900	7,900
Payment above basic rates.....	8,436	8,700	8,700
Total personal service obligations.....	1,983,538	1,969,800	1,969,800
<i>Direct Obligations</i>			
01 Personal services.....	1,965,430	1,969,800	1,969,800
02 Travel.....	221,139	235,780	229,900
03 Transportation of things.....	7,000	5,800	5,800
04 Communication services.....	42,500	53,000	53,000
05 Rents and utility services.....	2,589	2,520	600
06 Printing and reproduction.....	9,300	9,300	9,300
07 Other contractual services.....	146,110	124,100	124,100
08 Supplies and materials.....	110,140	108,900	108,900
Purchase of evidence.....	226,769	240,000	240,000
09 Equipment.....	9,029	9,000	9,000
13 Refunds, awards, and indemnities.....	13,700	13,500	13,500
15 Taxes and assessments.....	5,338	6,100	6,100
Total direct obligations.....	2,759,044	2,777,800	2,770,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	18,108		
02 Travel.....	3,761		
08 Supplies and materials: Purchase of evidence.....	23,931	30,000	30,000
09 Equipment.....	71		
Total obligations payable out of reimbursements.....	45,871	30,000	30,000
Total obligations.....	2,804,915	2,807,800	2,800,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
<i>Field—Continued</i>			
General schedule grades—Continued			
GS-11. Range \$5,940 to \$8,940:			
Treasury agent (narcotic, 1 foreign service).....	51 \$315,785	51 \$319,110	51 \$323,785
GS-9. Range \$5,060 to \$5,810:			
Treasury agent (narcotic).....	102 539,525	102 548,400	102 559,500
GS-7. Range \$4,205 to \$4,955.....	95 415,760	95 421,010	95 431,635
GS-6. Range \$3,795 to \$4,545.....	8 32,610	8 33,360	8 33,860
GS-5. Range \$3,410 to \$4,160.....	10 37,600	10 38,600	10 39,600
GS-4. Range \$3,175 to \$3,655.....	42 139,350	42 140,470	42 143,190
GS-3. Range \$2,950 to \$3,430.....	25 74,390	25 74,790	25 75,430
Total permanent, field.....	358 1,755,420	358 1,780,860	358 1,816,520
Deduct lapses.....	22.1 68,231	13 102,860	13 153,820
Net permanent, field (average number, net salary):			
United States and possessions.....	333.9 1,672,489	343 1,663,100	343 1,662,700
Foreign countries: United States rates.....	2 14,700	2 14,900	2 15,300
Regular pay in excess of 52-week base.....	6,430	6,800	6,800
Payment above basic rates: Additional pay for service abroad.....	8,436	8,700	8,700
All personal services, field.....	1,702,055	1,693,500	1,693,500
01 Personal services.....	1,983,538	1,969,800	1,969,800
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	1,965,430	1,969,800	1,969,800
Obligations payable out of reimbursements.....	18,108		

UNITED STATES SECRET SERVICE

Salaries and Expenses, United States Secret Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	440	394	394
Average number of employees.....	420	380	367
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,281	\$5,412	\$5,508
Average grade.....	GS-8.3	GS-8.5	GS-8.5
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$2,235,769	\$2,068,905	\$2,012,142
Regular pay in excess of 52-week base.....	8,568	7,995	7,758
Payment above basic rates.....	26,977	25,000	25,000
Total personal services.....	2,271,314	2,101,900	2,044,900
02 Travel.....	208,462	188,000	188,000
03 Transportation of things.....	17,175	15,400	15,400
04 Communication services.....	32,748	42,000	45,000
06 Printing and reproduction.....	8,385	9,000	9,000
07 Other contractual services.....	52,467	44,200	44,200
08 Supplies and materials.....	60,786	57,000	57,000
09 Equipment.....	22,290	23,500	15,500
13 Refunds, awards, and indemnities.....	1,223		
15 Taxes and assessments.....	4,516	4,000	4,000
Unvouchered.....	8,853	15,000	15,000
Total direct obligations.....	2,687,119	2,500,000	2,438,000
<i>Obligations Payable Out of Reimbursements</i>			
09 Equipment.....	9,975	8,000	2,000
Obligations incurred.....	2,697,094	2,508,000	2,440,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Chief.....	1 \$12,200	1 \$12,400	1 \$12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant chief.....	1 11,050	1 11,300	1 11,550
GS-14. Range \$9,600 to \$10,600:			
Executive aid to the chief.....	1 9,800	1 9,800	1 10,000
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1 8,760	1 8,960	1 9,160
GS-10. Range \$5,500 to \$6,250:			
Assistant administrative officer.....	1 5,500	1 5,625	1 5,750
GS-8. Range \$4,620 to \$5,370.....	1 4,745	1 4,870	1 4,995
GS-7. Range \$4,205 to \$4,955.....	5 23,650	5 24,150	5 24,650
GS-6. Range \$3,795 to \$4,545.....	5 21,225	5 21,725	5 22,350

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Special positions at rates equal to or in excess of \$12,000:			
Commissioner.....	1 \$14,800	1 \$14,800	1 \$14,800
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Deputy commissioner.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant to the commissioner.....	1 10,800	1 10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Chief of narcotic section, general counsel's office.....	1 10,000	1 10,000	1 10,200
GS-13. Range \$8,360 to \$9,360:			
Assistant chief, narcotic section, general counsel's office.....	1 8,360	1 8,560	1 8,560
GS-12. Range \$7,040 to \$8,040:			
Chief, returns division.....	1 7,240	1 7,440	1 7,440
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant to commissioner.....	1 5,810	1 5,810	1 5,935
Administrative assistant to deputy commissioner.....	1 5,060		
Chief, fiscal section.....	1 5,810	1 5,810	1 5,810
Chief, mails and files section.....	1 5,185	1 5,310	1 5,435
Attorney.....	1 5,060	1 5,185	1 5,310
GS-8. Range \$4,620 to \$5,370.....	3 15,485	3 15,610	3 15,735
GS-7. Range \$4,205 to \$4,955.....	5 24,650	5 24,900	5 25,275
GS-6. Range \$3,795 to \$4,545.....	4 17,430	4 17,680	4 18,180
GS-5. Range \$3,410 to \$4,160.....	11 45,135	11 45,510	11 46,135
GS-4. Range \$3,175 to \$3,655.....	16 55,280	16 56,640	16 57,520
GS-3. Range \$2,950 to \$3,430.....	13 38,280	13 38,360	13 39,000
Crafts, protective, and custodial grades:			
CPC-4. Range \$2,750 to \$3,230.....	1 3,390	1 3,390	1 3,390
CPC-3. Range \$2,552 to \$3,032.....	1 2,792	1 2,872	1 2,952
Total permanent, departmental.....	65 292,767	64 291,077	64 295,327
Deduct lapses.....	3.8 12,442	4 15,877	4 20,127
Net permanent, departmental (average number, net salary).....	61.2 280,325	60 275,200	60 275,200
Regular pay in excess of 52-week base.....	1,158	1,100	1,100
All personal services, departmental.....	281,483	276,300	276,300
Field:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
District supervisor, regional office.....	2 19,200	2 19,600	2 20,000
GS-13. Range \$8,360 to \$9,360:			
District supervisor, regional office.....	13 109,080	13 111,280	13 113,480
Treasury agent (narcotic).....	1 8,360	1 8,360	1 8,560
Treasury agent (narcotic, foreign service).....	1 8,560	1 8,560	1 8,760
GS-12. Range \$7,040 to \$8,040:			
Field supervisor.....	1 7,040	1 7,040	1 7,040
Treasury agent (narcotic).....	7 48,160	7 50,280	7 51,680

UNITED STATES SECRET SERVICE—Continued
Salaries and Expenses, United States Secret Service—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-5. Range \$3,410 to \$4,160.....	7	\$26,620	7	\$27,495	7	\$27,995
GS-4. Range \$3,175 to \$3,655.....	14	48,000	14	49,120	14	49,680
Crafts, protective, and custodial grades: CPC-4. Range \$2,750 to \$3,430.....	1	3,310	1	3,310	1	3,310
Total permanent, departmental.....	38	174,860	38	178,755	38	182,040
Deduct lapses.....	3.5	12,440	3	11,900	3	15,185
Net permanent, departmental (average number, net salary).....	34.5	162,420	35	166,855	35	166,855
Regular pay in excess of 52-week base.....		625		645		645
Payment above basic rates:						
Holiday pay.....		77				
Nightwork differential.....		19				
All personal services, departmental.....		163,141		167,500		167,500
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Special agent in charge.....	1	11,050	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:						
Special agent in charge.....	3	30,000	3	30,200	3	30,600
Inspector.....	4	39,000	3	29,400	3	30,000
GS-13. Range \$8,360 to \$9,360:						
Special agent in charge.....	7	63,520	6	54,760	6	54,960
Assistant special agent in charge.....	1	8,760	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Special agent in charge.....	18	130,320	18	132,120	18	133,320
Assistant special agent in charge.....	3	21,920	3	21,920	3	22,520
Assistant to special agent in charge.....	1	7,440	1	7,440	1	7,640
Special agent.....	2	15,080	2	15,280	2	15,280
GS-11. Range \$5,940 to \$6,940:						
Special agent in charge.....	25	159,100	25	162,300	25	164,510
Assistant special agent in charge.....	1	6,540	1	6,540	1	6,740
Special agent.....	28	179,520	28	182,920	28	185,320
GS-10. Range \$5,500 to \$6,250:						
Special agent.....	89	529,125	91	542,500	91	550,980
GS-9. Range \$5,060 to \$5,810:						
Special agent.....	84	431,940	73	376,625	73	384,895
GS-8. Range \$4,620 to \$5,370.....	19	87,780				
GS-7. Range \$4,205 to \$4,955.....	5	21,025	5	21,775	5	22,025
GS-6. Range \$3,795 to \$4,545.....	11	47,370	3	12,885	3	13,620
GS-5. Range \$3,410 to \$4,160.....	52	198,070	52	201,840	52	206,430
GS-4. Range \$3,175 to \$3,655.....	46	153,320	38	127,920	38	130,215
GS-3. Range \$2,950 to \$3,430.....	2	5,950	2	5,980	2	6,140
Total permanent, field.....	402	2,146,830	356	1,951,715	356	1,985,455
Deduct lapses.....	17	73,481	11	49,665	24	140,168
Net permanent, field (average number, net salary): United States and possessions.....	385	2,073,349	345	1,902,050	332	1,845,287
Regular pay in excess of 52-week base.....		7,943		7,350		7,113
Payment above basic rates:						
Overtime and holiday pay.....		13,950		12,000		12,000
Nightwork differential.....		9,219		9,000		9,000
Territorial cost-of-living allowance.....		3,712		4,000		4,000
All personal services, field.....		2,108,173		1,934,400		1,877,400
01 Personal services.....		2,271,814		2,101,900		2,044,900

Salaries and Expenses, White House Police, United States Secret Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	170	145	145
Average number of all employees.....	147	142	138
Average salaries and grades: Ungraded positions: Average salary.....	\$4,113	\$4,892	\$4,926
01 Personal services:			
Permanent positions.....	\$613,681	\$695,209	\$678,486
Regular pay in excess of 52-week basis.....		2,680	2,680
Payment above basic rates.....	49,039	14,583	14,583
Total personal services.....	662,720	712,472	695,749
03 Transportation of things.....	13	10	10
07 Other contractual services.....	1,027	1,418	1,141
08 Supplies and materials.....	19,038	15,000	15,000
09 Equipment.....	688	100	100
Obligations incurred.....	683,486	730,000	712,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Inspector.....	1	\$8,034	1	\$8,459	1	\$8,459
Captain.....	1	5,961	1	6,590	1	6,590
Lieutenant.....	5	25,675	5	30,045	5	30,145
Sergeant.....	8	37,480	10	55,288	10	55,420
Corporal technician.....	2	9,640				
Corporal.....	15	66,900	15	76,350	15	76,350
Private:						
Private technician.....	6	27,120	6	31,266	6	31,370
Class 6.....	62	257,920				
Class 5.....	6	24,060				
Class 4.....	3	11,680	76	363,513	98	467,374
Class 3.....	51	189,210	22	100,148	6	26,268
Class 2.....	10	35,600	6	25,326	3	12,345
Class 1.....			3	12,035		
Total permanent, field.....	170	699,280	145	709,020	145	714,821
Deduct lapses.....	23	85,599	3	13,811	7	35,835
Net permanent, field (average number, net salary).....	147	613,681	142	695,209	138	678,486
Regular pay in excess of 52-week base.....				2,680		2,680
Payment above basic rates:						
Compensation for duty voluntarily performed (Public Law 13, 82d Cong.).....		37,767				
Holiday pay (Public Law 195, 82d Cong.).....		11,272		14,583		14,583
01 Personal services.....		662,720		712,472		695,749

Salaries and Expenses, Guard Force, United States Secret Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	134	77	75
Average number of all employees.....	107	73	71
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,806	\$3,840	\$3,843
Average grade.....	GS-5.2	GS-4.8	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$3,288	\$3,374	\$3,420
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Direct Obligations			
01 Personal services:			
Permanent positions.....	\$367,270	\$249,940	\$242,970
Regular pay in excess of 52-week base.....	1,412	960	930
Payment above basic rates.....	16,217	11,400	11,400
Total personal services.....	384,899	262,300	255,300
02 Travel.....	588		
03 Transportation of things.....	337	200	200
04 Communication services.....	711	700	700
07 Other contractual services.....	2,345	800	800
08 Supplies and materials.....	11,499	10,000	10,000
09 Equipment.....	1,883	200	200
15 Taxes and assessments.....	840	800	800
Total direct obligations.....	403,102	275,000	268,000
Obligations Payable Out of Reimbursements From Non-Federal Sources			
09 Equipment.....	870		
Obligations incurred.....	403,972	275,000	268,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-8. Range \$4,620 to \$5,370.....	1	\$4,745				
GS-5. Range \$3,410 to \$4,160.....	2	7,695	3	\$12,105	2	\$8,195
GS-4. Range \$3,175 to \$3,655.....	2	6,590	1	3,255	1	3,335
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900.....	2	9,925	1	4,900	1	4,900
CPC-8. Range \$3,740 to \$4,490.....	1	4,490				
CPC-7. Range \$3,435 to \$4,035.....	5	20,075	4	16,040	4	16,340
CPC-6. Range \$3,200 to \$3,680.....	36	125,840	7	25,200	7	25,360
CPC-5. Range \$2,974 to \$3,454.....	34	114,156	44	150,390	44	151,670
CPC-4. Range \$2,750 to \$3,230.....	51	149,670	17	49,790	16	48,000
Total permanent, departmental.....	134	443,186	77	261,680	75	257,800

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Deduct lapses.....	27	\$75,831	4	\$11,740	4	\$14,830
Net permanent, departmental (average number, net salary).....	107	367,355	73	249,940	71	242,970
Regular pay in excess of 52-week base.....		1,327		960		930
Payment above basic rates:						
Overtime.....		2,871		2,000		2,000
Holiday pay.....		4,196		2,900		2,900
Nightwork differential.....		9,150		6,500		6,500
01 Personal services.....		384,899		262,300		255,300

BUREAU OF THE MINT

Salaries and Expenses, Bureau of the Mint

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF THE MINT			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,078	979	927
Average number of all employees.....	1,045	945	893
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,289	\$5,479	\$5,568
Average grade.....	GS-7.7	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,527	\$3,570	\$3,577
Average grade.....	CPC-5.2	CPC-5.2	CPC-5.2
Ungraded positions: Average salary.....	\$3,707	\$3,937	\$3,953
Personal service obligations:			
Permanent positions.....	\$4,243,045	\$3,992,187	\$3,773,830
Regular pay in excess of 52-week base.....	13,243	15,913	15,270
Payment above basic rates.....	391,271	75,000	72,000
Other payments for personal services.....	364		
Total personal service obligations.....	4,647,923	4,083,100	3,861,100
<i>Direct Obligations</i>			
01 Personal services.....	4,000,710	3,939,100	3,781,100
02 Travel.....	34,344	25,000	25,000
03 Transportation of things.....	13,053	13,000	13,000
04 Communication services.....	14,904	22,000	23,000
05 Rents and utility services.....	209,918	230,000	210,000
06 Printing and reproduction.....	11,993	10,000	10,000
07 Other contractual services.....	37,021	25,000	25,000
Services performed by other agencies.....	3,407	4,400	4,400
08 Supplies and materials.....	282,538	313,000	292,000
09 Equipment.....	110,875	100,000	100,000
13 Refunds, awards, and indemnities.....	18,559	10,000	10,000
15 Taxes and assessments.....	10,782	8,500	6,500
Total direct obligations.....	4,748,104	4,700,000	4,500,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	647,213	144,000	80,000
02 Travel.....	3,200	2,200	
03 Transportation of things.....	24,800	17,000	
05 Rents and utility services.....	38,100	8,500	4,700
08 Supplies and materials.....	76,200	17,000	9,400
09 Equipment.....	40,100	11,300	5,900
Total obligations payable out of reimbursements.....	829,613	200,000	100,000
Obligations incurred.....	5,577,717	4,900,000	4,600,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
07 Other contractual services.....	\$9,949		
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	1,078	979	927
Average number of all employees.....	1,045	945	893
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,289	\$5,479	\$5,568
Average grade.....	GS-7.7	GS-8.0	GS-8.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,527	\$3,570	\$3,577
Average grade.....	CPC-5.2	CPC-5.2	CPC-5.2
Ungraded positions: Average salary.....	\$3,707	\$3,927	\$3,953

OBLIGATIONS BY OBJECTS—continued				
Object classification	1953 actual	1954 estimate	1955 estimate	
SUMMARY—continued				
<i>Summary of Personal Services—Con.</i>				
Personal service obligations:				
Permanent positions.....	\$4,243,045	\$3,992,187		\$3,773,830
Regular pay in excess of 52-week base.....	13,243	15,913		15,270
Payment above basic rates.....	391,271	75,000		72,000
Other payments for personal services.....	364			
Total personal service obligations.....	4,647,923	4,083,100		3,861,100
<i>Direct Obligations</i>				
01 Personal services.....	4,000,710	3,939,100		3,781,100
02 Travel.....	34,344	25,000		25,000
03 Transportation of things.....	13,053	13,000		13,000
04 Communication services.....	14,904	22,000		23,000
05 Rents and utility services.....	209,918	230,000		210,000
06 Printing and reproduction.....	11,993	10,000		10,000
07 Other contractual services.....	46,970	25,000		25,000
Services performed by other agencies.....	3,407	4,400		4,400
08 Supplies and materials.....	282,538	313,000		292,000
09 Equipment.....	110,875	100,000		100,000
13 Refunds, awards, and indemnities.....	18,559	10,000		10,000
15 Taxes and assessments.....	10,782	8,500		6,500
Total direct obligations.....	4,758,053	4,700,000		4,500,000
<i>Obligations Payable Out of Reimbursements</i>				
01 Personal services.....	647,213	144,000		80,000
02 Travel.....	3,200	2,200		
03 Transportation of things.....	24,800	17,000		
05 Rents and utility services.....	38,100	8,500		4,700
08 Supplies and materials.....	76,200	17,000		9,400
09 Equipment.....	40,100	11,300		5,900
Total obligations payable out of reimbursements.....	829,613	200,000		100,000
Obligations incurred.....	5,587,666	4,900,000		4,600,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate	
Departmental:				
General schedule grades:				
GS-17. Range \$13,000 to \$13,800:				
Director of the Mint.....	1 \$13,800	1 \$13,800	1	\$13,800
GS-16. Range \$12,000 to \$12,800:				
Assistant director of the Mint.....	1 12,200	1 12,400	1	12,600
GS-15. Range \$10,800 to \$11,800:				
Metallurgist.....	1 11,050	1 11,050	1	11,300
GS-14. Range \$9,600 to \$10,600:				
Governmental accountant (chief accountant).....	1 9,800	1 9,800	1	10,000
GS-13. Range \$8,360 to \$9,360:				
Administrative officer.....	1 8,760	1 8,960	1	8,960
Governmental accountant.....	1 8,560	1 8,560	1	8,760
Metallurgist.....	1 8,360	1 8,560	1	8,760
Accountant.....	1 8,360	1 8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:				
Accountant.....	1 7,040	2 14,080	2	14,480
GS-11. Range \$5,940 to \$6,940:				
Accountant.....	2 11,880	3 18,020	3	18,620
Business accountant.....	1 6,140			
Legal assistant.....	1 6,340	1 6,540	1	6,740
Personnel officer.....	1 6,340	1 6,540	1	6,540
Procurement officer.....		1 5,940	1	6,140
Statistical officer.....	1 6,140	1 6,140	1	6,340
GS-9. Range \$5,060 to \$5,810:				
Accountant.....	2 11,120	1 5,935	1	5,935
Business accountant.....	1 5,060	1 5,185	1	5,310
Commercial accountant.....	2 10,995	2 11,120	2	11,245
Legal examiner.....	1 5,810	1 5,810	1	5,810
Personnel assistant.....	1 5,060	1 5,185	1	5,310
Purchasing officer.....	1 5,810			
GS-7. Range \$4,205 to \$4,955.....	7 31,685	6 27,980	6	28,605
GS-6. Range \$3,795 to \$4,545.....	2 8,965	2 9,090	2	9,090
GS-5. Range \$3,410 to \$4,160.....	10 38,530	10 39,850	9	36,690
GS-4. Range \$3,175 to \$3,655.....	9 31,455	9 31,855	9	32,335
GS-3. Range \$2,950 to \$3,430.....	8 24,800	6 19,140	5	16,190
GS-2. Range \$2,750 to \$3,230.....	1 3,310	1 3,310	1	3,310
Crafts, protective, and custodial grades:				
CPC-3. Range \$2,552 to \$3,032.....	1 3,032	1 3,032	1	3,032
Total permanent, departmental.....	61 310,222	58 306,242	56	304,462
Deduct lapses.....	2.2 11,211	2.2 15,903	2.2	20,881
Net permanent, departmental (average number, net salary).....	58.8	55.8	53.8	
Regular pay in excess of 52-week base.....	299,011	290,339		283,581
Other payments for personal services:				
Payments to other agencies for reimbursable details.....	1,050	1,178		1,090
	364			
All personal services, departmental.....	300,425	291,517		284,671
Field:				
General schedule grades:				
GS-15. Range \$10,800 to \$11,800:				
Superintendent.....	4 45,200	4 43,200	4	43,700

BUREAU OF THE MINT—Continued

Salaries and Expenses, Bureau of the Mint—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num- ber	Total salary	Num- ber	Total salary	Num- ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Assayer.....	1	\$9,800	1	\$9,800	1	\$10,000
Chief clerk and assistant superin- tendent.....	4	39,200	4	39,200	4	40,000
Engraver.....	1	10,000	1	10,200	1	10,400
GS-13. Range \$8,360 to \$9,360:						
Assayer.....	3	27,280	3	26,680	3	27,080
Assistant chief clerk and produc- tion manager.....	1	8,360	1	8,560	1	8,760
Superintendent of coining division.....	3	27,480	3	27,680	3	27,880
Superintendent of melting and re- fining division.....	4	36,040	4	36,640	4	36,640
GS-12. Range \$7,040 to \$8,040:						
Chief clerk in charge.....	1	8,040	1	8,040	1	8,040
Governmental accountant.....	4	28,560	4	28,760	4	29,360
Assistant superintendent of coining division.....	3	21,120	3	21,720	3	22,320
Assistant superintendent of melt- ing and refining division.....	4	28,160	4	28,960	4	29,560
Mechanical assistant to superin- tendent.....	1	8,040	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	1	6,340	1	6,540	1	6,540
Assayer in charge.....	1	6,940	1	6,940	1	6,940
Chemist.....	4	25,160	5	32,700	5	33,100
Governmental cost accountant.....	3	18,420	3	18,420	3	19,020
Governmental accountant.....	2	12,080	2	12,280	2	12,480
Sculptor and engraver.....	1	6,540	1	6,740	1	6,940
Superintendent of machinery.....	1	6,540	1	6,740	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Administrative officer.....	3	18,375	3	18,500	3	18,625
Foreman, coining division.....	1	6,125	1	6,250	1	6,250
Superintendent of machinery.....	3	17,750	3	17,875	3	18,250
GS-9. Range \$5,060 to \$5,810:						
Cashier.....	3	17,305	3	17,430	3	17,430
Chemist.....	3	15,680	3	16,055	3	16,430
Fiscal accountant.....	3	16,305	4	21,740	4	22,115
Administrative assistant.....	1	5,185	1	5,310	1	5,435
Personnel assistant.....	1	5,560	2	10,245	2	10,495
Procurement officer.....	1	5,685	1	5,810	1	5,810
Assistant superintendent of ma- chinery.....	1	5,685	1	5,810	1	5,810
Supervisor of refinery.....	1	5,810	1	5,810	1	5,810
Assistant to superintendent of coin- ing division.....	1	5,810	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	17	86,750	17	87,790	16	82,538
GS-7. Range \$4,205 to \$4,955.....	50	236,375	44	211,665	42	202,045
GS-6. Range \$3,795 to \$4,545.....	17	73,630	16	70,510	16	71,504
GS-5. Range \$3,410 to \$4,160.....	23	91,680	20	79,905	20	81,260
GS-4. Range \$3,175 to \$3,655.....	9	31,935	8	28,200	8	28,440
GS-3. Range \$2,950 to \$3,430.....	13	41,070	6	18,880	6	19,182
GS-2. Range \$2,750 to \$3,230.....	4	13,120	4	12,520	4	12,680
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900.....	6	28,650	6	29,025	6	29,275
CPC-8. Range \$3,740 to \$4,490.....	2	9,105	2	9,230	2	9,230
CPC-7. Range \$3,435 to \$4,035.....	14	56,290	14	56,890	14	56,990
CPC-6. Range \$3,200 to \$3,680.....	17	62,880	17	63,040	17	63,360
CPC-5. Range \$2,974 to \$3,454.....	121	421,283	108	379,700	104	365,636
CPC-3. Range \$2,552 to \$3,032.....	4	10,513	4	10,673	4	10,833
CPC-2. Range \$2,420 to \$2,840.....	10	25,404	9	23,194	9	23,264
Positions at hourly rates:						
Rates equivalent to \$5,060 and above:						
Foreman.....	1	5,147	3	15,601	3	15,601
Rates equivalent to less than \$5,060.....	641	2,374,620	571	2,244,264	528	2,083,319
Total permanent, field.....	1,017	4,067,217	921	3,865,197	871	3,686,917
Deduct lapses.....	30.8	123,183	31.8	163,349	31.8	196,668
Net permanent, field (average number, net salary).....	986.2	3,944,034	889.2	3,701,848	839.2	3,490,249
Regular pay in excess of 52-week base.....		12,193		14,735		14,180
Payment above basic rates:						
Overtime and holiday pay.....		355,886		40,000		38,000
Nightwork differential.....		35,385		35,000		34,000
All personal services, field.....	4,347,498	3,791,583	3,576,429			
01 Personal services.....	4,647,923	4,083,100	3,861,100			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	4,000,710	3,939,100	3,781,100			
Obligations payable out of reimburse- ments.....	647,213	144,000	80,000			

COAST GUARD

Operating Expenses, Coast Guard

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
COAST GUARD			
<i>Summary of Personal Services</i>			
Number of permanent positions:			
Military.....	34,762	33,272	28,151
Civilian.....	3,487	3,353	3,294
Total number of permanent posi- tions.....	38,249	36,625	31,445
Full-time equivalent of all other positions:			
Civilian.....	90	90	90
Average number of all employees:			
Military.....	34,762	33,272	28,151
Civilian.....	3,321	3,336	3,277
Total average number of all em- ployees.....	38,083	36,608	31,428
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,094	\$4,145	\$4,243
Average grade.....	GS-5.5	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,937	\$2,975	\$3,016
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Grades established by head of agency:			
Average salary.....	\$3,199	\$3,216	\$3,220
Average range (lighthouse keepers).....	\$2,798 to \$3,250	\$2,798 to \$3,250	\$2,798 to \$3,250
Ungraded positions: A average salary.....	\$3,754	\$3,961	\$3,961
Personal service obligations:			
Permanent positions:			
Military.....	\$102,370,927	\$102,469,376	\$89,112,419
Civilian.....	12,569,182	13,005,007	12,800,125
Other positions.....	415,666	419,925	419,925
Regular pay in excess of 52-week base.....	33,474	31,826	31,551
Payment above basic rates.....	248,539	203,964	204,401
Total personal service obligations.....	115,637,788	116,130,098	102,568,421
<i>Direct Obligations</i>			
01 Personal services.....	115,579,035	116,080,098	93,616,425
02 Travel.....	4,030,541	4,031,506	4,003,705
03 Transportation of things.....	2,899,807	2,606,164	2,955,048
04 Communication services.....	703,955	1,080,200	1,064,000
05 Rents and utility services.....	1,832,460	1,382,103	1,376,000
06 Printing and reproduction.....	467,306	485,849	466,000
07 Other contractual services.....	11,295,974	11,421,704	12,274,171
Services performed by other agencies.....	6,195,000	6,421,704	5,274,180
08 Supplies and materials.....	31,664,763	27,010,008	19,053,980
09 Equipment.....	14,092,544	12,732,349	10,274,292
10 Lands and structures.....	1,392,571	250,000	250,000
12 Pensions, annuities, and insurance claims.....	4,899,721	2,691,924	3,235,808
13 Refunds, awards, and indemnities.....	86,965	62,360	62,360
15 Taxes and assessments.....	36,095	37,009	37,009
Subtotal.....	195,176,737	186,292,978	153,942,978
Deduct charges for quarters and subsis- tence.....	45,469	42,978	42,978
Total direct obligations.....	195,131,268	186,250,000	153,900,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	58,753	50,000	8,951,996
02 Travel.....	4,971	5,000	165,725
04 Communication services.....	10,637	5,000	286,323
05 Rents and utility services.....	21,958	10,000	210,000
06 Printing and reproduction.....	1,807		
07 Other contractual services.....	122,976	125,000	767,274
08 Supplies and materials.....	701,363	750,000	5,288,682
09 Equipment.....	1,109,726	555,000	1,505,000
Total obligations payable out of re- imbursements.....	2,032,191	1,500,000	17,175,000
Obligations incurred.....	197,163,459	187,750,000	171,075,000
ALLOCATION TO DEPARTMENT OF THE NAVY			
Total number of permanent positions:			
Military.....	237	237	237
Average number of all employees.....	237	237	237
01 Personal services: Military.....	\$851,199	\$854,750	\$867,910
02 Travel.....	146,148	145,000	145,000
07 Other contractual services.....	100,000		
08 Supplies and materials.....	935,669	996,950	983,790
12 Pensions, annuities, and insurance claims.....	3,300	3,300	3,300
Obligations incurred.....	2,036,316	2,000,000	2,000,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY			
<i>Summary of Personal Services</i>			
Number of permanent positions:			
Military.....	34,999	33,509	28,388
Civilian.....	3,487	3,353	3,294
Total number of permanent positions.....	38,486	36,862	31,682
Full-time equivalent of all other positions:			
Civilian.....	90	90	90
Average number of all employees:			
Military.....	34,999	33,509	28,388
Civilian.....	3,321	3,336	3,277
Total average number of all employees.....	38,320	36,845	31,665
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,094	\$4,145	\$4,243
Average grade.....	GS-5.5	GS-5.4	GS-5.4
Crafts, protective, and custodial grades:			
Average salary.....	\$2,937	\$2,975	\$3,016
Average grade.....	CPC-3.3	CPC-3.3	CPC-3.3
Grades established by head of agency:			
Average salary.....	\$3,199	\$3,216	\$3,220
Average range (lighthouse keepers).....	\$2,798-\$3,250	\$2,798-\$3,250	\$2,798-\$3,250
Ungraded positions:			
Average salary.....	\$3,754	\$3,961	\$3,961
Personal service obligations:			
Permanent positions:			
Military.....	\$103,222,126	\$103,324,126	\$89,980,329
Civilian.....	12,569,182	13,005,007	12,800,125
Other positions.....	415,666	419,925	419,925
Regular pay in excess of 52-week base.....	33,474	31,825	31,551
Payment above basic rates.....	248,539	203,964	204,401
Total permanent service obligations.....	116,488,987	116,984,848	103,436,331
<i>Direct Obligations</i>			
01 Personal services.....	116,430,234	116,934,848	94,484,335
02 Travel.....	4,176,689	4,176,506	4,148,705
03 Transportation of things.....	2,899,807	2,606,164	2,955,048
04 Communication services.....	703,955	1,050,200	1,064,000
05 Rents and utility services.....	1,832,460	1,382,103	1,376,000
06 Printing and reproduction.....	467,306	455,849	466,000
07 Other contractual services.....	11,295,974	11,421,704	12,274,171
Services performed by other agencies.....	6,295,000	6,421,704	5,274,180
08 Supplies and materials.....	32,600,432	28,006,958	20,037,770
09 Equipment.....	14,092,544	12,732,349	10,274,292
10 Lands and structures.....	1,392,571	250,000	250,000
12 Pensions, annuities, and insurance claims.....	4,903,021	2,695,224	3,239,108
13 Refunds, awards, and indemnities.....	86,965	62,360	62,360
15 Taxes and assessments.....	36,095	37,009	37,009
Subtotal.....	197,213,053	188,292,978	155,942,978
Deduct charges for quarters and subsistence.....	45,469	42,978	42,978
Total direct obligations.....	197,167,584	188,250,000	155,900,000
<i>Obligations Payable Out of Reimbursements</i>			
01 Personal services.....	58,753	50,000	8,951,996
02 Travel.....	4,971	5,000	165,725
04 Communication services.....	10,637	5,000	286,323
05 Rents and utility services.....	21,958	10,000	210,000
06 Printing and reproduction.....	1,807		
07 Other contractual services.....	122,976	125,000	707,274
08 Supplies and materials.....	701,363	750,000	5,288,682
09 Equipment.....	1,109,726	555,000	1,505,000
Total obligations payable out of reimbursements.....	2,032,191	1,500,000	17,175,000
Obligations incurred.....	199,199,775	189,750,000	173,075,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total cost	Num-ber	Total cost	Num-ber	Total cost
COAST GUARD						
<i>Military</i>						
Military, active.....	34,762	\$102,370,927	33,272	\$102,469,376	28,151	\$89,112,419
<i>Civilian</i>						
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief counsel.....	1	\$11,800	1	\$11,800	1	\$11,800
Government accountant.....	1	10,800	1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Electronic engineer (radio).....	1	9,600	1	9,600	1	9,800
Government accountant.....	1	9,600	1	9,800	1	9,800
Supply specialist.....	2	19,800	2	19,400	2	19,600

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
COAST GUARD—continued						
<i>Civilian—Continued</i>						
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360:						
Assistant chief counsel.....	1	\$8,560	1	\$8,560	1	\$8,760
Budget examiner.....	1	9,360	1	9,360	1	9,360
Chief of division.....	1	9,160	1	9,160	1	9,360
Chief of group.....	2	18,720	2	18,720	2	18,720
Chief of section.....	2	17,920	2	17,920	2	18,120
Chief of subsection.....	1	9,360	1	9,360	1	9,360
Electronic engineer.....	2	17,120	2	17,720	2	17,720
Government accountant.....	3	25,080	3	25,080	3	25,480
Hearing examiner.....	1	8,760	1	8,960	1	9,160
Naval architect (general).....	1	8,360	1	8,560	1	8,760
Statistical officer.....	1	8,560				
Technical assistant (civil engineer-ing).....	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Aeronautical engineer.....	1	8,040	1	8,040	1	8,040
Architect.....	1	7,440	1	7,640	1	7,840
Attorney-adviser.....	3	21,120	3	21,520	3	22,120
Chief of section.....	4	28,160	4	28,360	4	28,760
Chief of subsection.....	4	29,960	4	30,360	4	30,960
Government accountant.....	4	28,160	4	28,360	4	28,760
Materials engineer.....	2	15,080	2	15,080	2	15,080
Motion picture specialist.....	1	7,040	1	7,040	1	7,040
Naval architect.....	3	23,120	3	23,320	3	23,520
Organization and methods exam-iner.....	1	7,240	1	7,240	1	7,440
Public information specialist.....	1	7,240	1	7,240	1	7,440
Safety engineer.....	1	7,040	1	7,240	1	7,240
Supervising marine engineer.....	1	7,040	1	7,240	1	7,440
Supply specialist.....	1	7,040	1	7,240	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant.....	1	5,940	1	6,140	1	6,140
Analytical statistician.....	1	5,940				
Architect.....	3	19,820	3	20,420	3	20,620
Assistant chief of section.....	1	6,940	1	6,940	1	6,940
Attorney adviser.....	1	6,140	1	6,140	1	6,340
Budget analyst.....	1	5,940	1	6,140	1	6,340
Chief of section.....	1	6,540	1	6,540	1	6,740
Electrical engineer.....	3	18,420	3	18,620	3	19,020
Electronic engineer.....	2	12,480	2	12,680	2	12,680
Government accountant.....	2	11,880	2	12,080	2	12,480
Industrial specialist.....	2	13,080	2	13,080	2	13,480
Lighthouse engineer.....	2	12,680	2	13,080	2	13,080
Marine engineer.....	1	6,940	1	6,940	1	6,940
Mechanical engineer.....	1	6,940	1	6,140	1	6,340
Nautical scientist.....	1	5,940	1	6,140	1	6,340
Naval architect.....	3	19,220	3	19,420	3	19,620
Personnel assistant.....	1	6,140	1	6,340	1	6,540
Purchasing agent.....	1	5,940	1	6,140	1	6,340
Statistical assistant.....	1	5,940	1	5,940	1	6,140
Supply requirements and distribu-tion officer.....	1	5,940	1	6,140	1	6,140
Tabulation project planner.....	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Administrative assistant to Com-mandant.....	1	6,375	1	6,375	1	6,500
Chief of section.....	2	11,375	1	5,500	1	5,500
GS-9. Range \$5,060 to \$5,810:						
Assistant chief of section.....	1	5,310	1	5,435	1	5,560
Chief of subsection.....	1	5,060	1	5,185	1	5,310
Electronic engineer.....	1	5,185				
Fiscal accountant.....	3	15,805	3	16,055	3	16,450
Government accountant.....	4	20,865	3	16,305	3	16,680
Industrial specialist.....	1	5,185	1	5,310	1	5,435
Marine engineer.....	1	5,060	1	5,060	1	5,060
Methods examiner (forms).....	1	5,185	1	5,060	1	5,185
Naval architect.....	4	21,365	4	21,865	4	22,240
Organization and methods examiner.....	1	5,060	1	5,185	1	5,310
Personnel assistant.....	2	10,995	2	11,120	2	11,370
Personnel research assistant.....	1	5,060	1	5,185	1	5,310
Position classifier.....	1	5,060	1	5,185	1	5,310
Safety engineer.....	2	10,995	2	11,120	2	11,245
Statistical assistant.....	1	5,310	1	5,435	1	5,560
Structural engineer.....	2	10,995	2	11,120	2	11,370
Supervising purchasing agent.....	2	11,370	2	11,620	2	11,620
Supervisor, communication center.....	1	5,810	1	5,935	1	5,935
Supply requirements and distribu-tion officer.....	4	20,490	4	20,990	4	21,490
Supply specialist (procedures).....	1	5,060	1	5,185	1	5,310
Transportation specialist.....	2	10,745	2	10,870	2	11,120
GS-8. Range \$4,620 to \$5,370:						
Transportation specialist.....	5	25,975	3	16,110	3	16,110
GS-7. Range \$4,205 to \$4,955:						
Transportation specialist.....	58	264,015	53	246,365	53	250,865
GS-6. Range \$3,795 to \$4,545:						
Transportation specialist.....	30	126,100	28	120,760	28	123,010
GS-5. Range \$3,410 to \$4,160:						
Transportation specialist.....	122	473,770	121	482,108	116	470,935
GS-4. Range \$3,175 to \$3,655:						
Transportation specialist.....	234	797,190	225	778,535	207	727,665
GS-3. Range \$2,950 to \$3,430:						
Transportation specialist.....	231	707,530	221	689,775	204	650,221
GS-2. Range \$2,750 to \$3,230:						
Transportation specialist.....	55	156,410	55	159,010	55	162,210
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:						
CPC-4.....	4	12,600	3	9,850	3	9,850
CPC-3. Range \$2,552 to \$3,032:						
CPC-3.....	9	25,528	9	26,008	9	26,248
CPC-2. Range \$2,420 to \$2,840:						
CPC-2.....	6	15,290	6	15,640	6	16,060
Positions at daily rates equivalent to less than \$5,090.....	12	43,872	12	46,500	12	46,500
Total permanent, departmental.....	888	3,471,780	853	3,393,041	813	3,313,804
Deduct lapses.....	78.8	322,481	14.1	58,607	14.1	115,892
Net permanent, departmental (av-erage number, net salary).....	809.2	3,149,299	838.9	3,334,434	798.9	3,197,912

COAST GUARD—Continued

Operating Expenses, Coast Guard—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Other positions: Intermittent employment		\$3,962		\$4,000		\$4,000
Regular pay in excess of 52-week base		13,184		12,871		12,567
Payment above basic rates: Overtime and holiday pay		13,836		10,000		10,000
All civilian personal services, departmental		3,180,281		3,361,305		3,224,479
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Electronic engineer	1	8,360	1	8,360	1	8,360
Hearing examiner			14	117,040	14	119,840
Marine inspection officer	1	8,560				
Physical oceanographer	1	9,360	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Civil engineer	12	92,080	11	84,240	11	85,040
Electronic engineer	1	7,440	1	7,640	1	7,840
Fiscal accountant	11	80,040	8	59,920	8	61,320
Government accountant	2	14,280	5	35,600	5	36,400
Hearing examiner	15	111,400				
Instructor	2	14,480	2	14,680	2	14,880
Marine engineer	1	8,040	1	8,040	1	8,040
Marine inspector	2	15,680	3	23,120	3	23,520
Naval architect	1	7,640				
GS-11. Range \$5,940 to \$6,940:						
Architectural engineer	3	18,620	3	19,220	3	19,820
Chemist	1	6,740	1	6,940	1	6,940
Civil engineer	23	146,620	21	135,140	21	137,540
Electrical engineer	8	49,920	5	31,700	5	31,900
Electronic engineer	6	37,840	9	57,260	9	57,860
Fiscal accountant	3	18,820				
Government accountant			1	6,940	1	6,940
Instructor	1	6,140	1	6,940	1	6,940
Marine engineer	10	63,200	12	77,880	12	78,880
Marine inspector	8	51,920	4	27,360	4	27,560
Marine inspection officer	1	6,540				
Mechanical engineer	7	44,180	6	38,840	6	39,440
Nautical scientist	2	12,480	1	6,540	1	6,740
Naval architect	1	6,340	1	6,340	1	6,540
Professor	2	13,280	1	6,340	1	6,540
Shipping commissioner	1	6,540				
GS-10. Range \$5,500 to \$6,250:						
Fiscal accountant	1	5,500	1	5,500	1	5,500
Marine inspector	23	137,375	20	123,875	20	125,375
Marine inspection officer	1	6,000				
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	5	28,175	4	22,240	4	22,490
Civil engineer	12	61,970	14	73,715	14	74,965
Construction engineer	2	10,620				
Construction inspector	3	15,680	3	16,680	3	16,805
Electrical engineer	4	20,740	5	26,300	5	26,925
Electronic engineer	5	27,175	7	37,170	7	37,670
Engineer materiel and equipment inspector	1	5,810	1	5,810	1	5,810
Fiscal accountant	10	52,975	10	53,475	10	54,725
Government accountant	1	5,560	1	5,685	1	5,810
Instructor	1	5,560	1	5,685	1	5,810
Marine engineer	3	15,430	2	10,620	2	10,870
Marine inspector	17	88,895				
Materials assistant engineer	1	5,185	1	5,435	1	5,560
Mechanical engineer	6	33,610	6	32,860	6	33,110
Personnel assistant	4	22,115	5	28,550	5	28,800
Purchasing agent	6	33,610	5	28,675	5	28,925
Supply specialist	2	10,995	2	11,370	2	11,495
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	108	490,015	95	440,600	95	449,100
GS-6. Range \$3,795 to \$4,545:	44	191,605	45	198,150	45	200,650
GS-5. Range \$3,410 to \$4,160:	156	607,085	152	602,945	150	607,224
GS-4. Range \$3,175 to \$3,655:	284	973,265	275	955,685	265	935,505
GS-3. Range \$2,950 to \$3,430:	171	531,890	163	515,250	156	503,155
GS-2. Range \$2,750 to \$3,230:	36	101,880	30	86,340	30	88,420
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:	13	40,390	12	37,480	12	38,120
CPC-3. Range \$2,552 to \$3,032:	2	6,064	2	6,224	2	6,224
Grades established by head of agency:						
Lighthouse keepers:						
Range \$3,400 to \$3,852	1	3,750	1	3,750	1	3,750
Range \$3,099 to \$3,551	7	24,328	5	17,603	5	17,678
Range \$3,224 to \$3,475	14	48,280	13	45,181	13	45,105
Range \$2,949 to \$3,400	15	50,401	14	47,528	14	47,678
Range \$2,874 to \$3,325	34	112,597	32	105,872	32	106,123
Range \$2,798 to \$3,250	38	122,887	34	110,265	34	110,415
Range \$2,723 to \$3,174	39	123,579	40	126,904	40	126,979
Range \$2,650 to \$3,099	25	76,653	20	61,985	20	61,985
Range \$2,584 to \$3,024	19	57,306	15	45,360	15	45,360
Range \$2,518 to \$2,949	12	35,020	10	29,123	10	29,189
Range \$2,452 to \$2,874	4	11,494	4	11,494	4	11,494
Range \$2,386 to \$2,798	2	5,448	1	2,798	1	2,798
Ungraded positions at annual rates:						
Master mechanic	2	17,948	2	18,878	2	18,878
Foreman	35	246,621	35	264,890	35	264,890
Leadingman	35	181,585	35	188,336	35	188,336
Rates less than \$5,060	41	144,068	37	130,567	37	130,944
Positions at daily rates equivalent to less than \$5,060	1,216		1,216		1,216	
		4,388,600		4,629,189		4,629,189
Total permanent, field	2,599	10,110,099	2,500	10,029,552	2,481	10,036,644

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Deduct lapses	177.5	\$690,216	92.7	\$358,979	92.7	\$434,431
Net permanent, field (average number, net salary)	2,421.5	9,419,883	2,407.3	9,670,573	2,388.3	9,602,213
Other positions:						
Part-time employment, lamplighters		379,465		376,965		376,965
Foreign countries: Local rates		10,413		12,960		12,960
Intermittent employment		21,826		26,000		26,000
Regular pay in excess of 52-week base		20,290		18,955		18,984
Payment above basic rates:						
Overtime and holiday pay		2,966		5,000		5,000
Nightwork differential		2,241		3,000		3,000
Overtime and holiday pay, marine inspection (46 U. S. C. 382b)		34,806		44,300		44,300
Territorial cost-of-living allowance		65,451		19,360		19,658
Additional compensation in lieu of overtime and night differential pay (Public Law 143, 81st Cong.)		129,239		122,304		122,443
All civilian personal services, field		10,086,580		10,299,417		10,231,523
All personal services, civilian		13,266,861		13,660,722		13,456,002
01 Personal services		115,637,788		116,130,098		102,568,421
Salaries and wages in the foregoing schedule distributed as follows:						
Direct obligations		115,579,035		116,080,098		93,616,425
Obligations payable out of reimbursements		58,753		50,000		8,951,996
ALLOCATION TO NAVY DEPARTMENT						
Military						
Military, active	237	\$851,199	237	\$854,750	237	\$867,910

Acquisition, Construction, and Improvements, Coast Guard

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
COAST GUARD			
Average number of all employees	45	18	18
01 Personal services: Positions other than permanent	\$207,107	\$72,195	\$72,195
02 Travel	34,797	6,800	3,800
03 Transportation of things	93,732	6,200	5,000
04 Communication services	339		
06 Printing and reproduction	170		
07 Other contractual services	106,021		
08 Supplies and materials	1,114,114	165,623	3,800
09 Equipment	7,939,680	1,982,965	132,600
10 Lands and structures	2,719,395	1,968,405	1,232,205
15 Taxes and assessments	329	400	400
Obligations incurred	12,215,684	4,202,588	1,450,000
ALLOCATION TO BUREAU OF AERONAUTICS, DEPARTMENT OF THE NAVY			
09 Equipment	\$7,978,852	\$5,624,804	\$1,980,000
ALLOCATION TO CORPS OF ENGINEERS, DEPARTMENT OF THE ARMY			
07 Other contractual services	\$168,588	\$370,842	
ALLOCATION TO OFFICE OF THE SECRETARY, DEPARTMENT OF THE ARMY			
07 Other contractual services		\$150,000	
ALLOCATION TO ATOMIC ENERGY COMMISSION			
07 Other contractual services	\$2,400		
SUMMARY			
Average number of all employees	45	18	18
01 Personal services: Positions other than permanent	\$207,107	\$72,195	\$72,195
02 Travel	34,797	6,800	3,800
03 Transportation of things	93,732	6,200	5,000
04 Communication services	339		

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
06 Printing and reproduction.....	\$170		
07 Other contractual services.....	277,009	\$520,842	
08 Supplies and materials.....	1,114,114	165,623	\$3,800
09 Equipment.....	15,918,532	7,607,769	2,112,600
10 Lands and structures.....	2,719,395	1,968,405	1,232,205
15 Taxes and assessments.....	329	400	400
Obligations incurred.....	20,365,524	10,348,234	3,430,000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Civilian</i>						
Departmental:						
Other positions.....		\$51,455		\$22,250		\$22,250
Field:						
Other positions.....		155,652		49,945		49,945
01 Personal services.....	207,107		72,195		72,195	

Reserve Training, Coast Guard

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Number of permanent positions:			
Military.....	96	116	116
Civilian.....	20	23	23
Total number of permanent positions.....	116	139	139
Average number of all employees:			
Military.....	95	110	110
Civilian.....	16	21	21
Total average number of all employees.....	111	131	131
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,070	\$3,215	\$3,271
Average grade.....	GS-3.3	GS-3.4	GS-3.4
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions:			
Military.....	\$489,643	\$583,809	\$583,809
Civilian.....	48,117	68,206	68,201

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
01 Personal services—Continued			
Regular pay in excess of 52-week base.....	\$236	\$284	\$289
Drill and active duty pay of trainees.....	1,332,166	1,379,041	1,379,041
Total personal services.....	1,870,162	2,031,340	2,031,340
02 Travel.....	213,330	217,539	217,539
03 Transportation of things.....	5,307	5,100	5,100
04 Communication services.....	7,302	5,500	5,500
05 Rents and utility services.....	8,644	9,500	9,500
06 Printing and reproduction.....	9,084	8,000	8,000
07 Other contractual services.....	26,457	9,000	9,000
08 Supplies and materials.....	250,875	196,021	196,021
09 Equipment.....	64,637	17,500	17,500
15 Taxes and assessments.....	395	500	500
Total direct obligations.....	2,456,193	2,500,000	2,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
08 Supplies and materials.....		110,400	121,440
Obligations incurred.....	2,456,193	2,610,400	2,621,440

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total cost	Num-ber	Total cost	Num-ber	Total cost
<i>Military</i>						
Military, permanent positions.....	95.2	\$489,643	110.2	\$583,809	110.2	\$583,809
Drill and active duty pay of trainees.....		1,332,166		1,379,041		1,379,041
All personal services, military.....	1,821,809		1,962,850		1,962,850	
<i>Civilian</i>						
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160.....	2	7,070	3	11,855	3	12,105
GS-4. Range \$3,175 to \$3,655.....	5	16,050	7	22,785	7	23,105
GS-3. Range \$2,950 to \$3,430.....	9	26,630	9	26,950	9	27,430
GS-2. Range \$2,750 to \$3,230.....	4	11,640	4	12,360	4	12,600
Total permanent, departmental.....	20	61,390	23	73,950	23	75,240
Deduct lapses.....	4.3	13,273	1.8	5,744	1.8	7,039
Net permanent, departmental (average number, net salary).....	15.7	48,117	21.2	68,206	21.2	68,201
Regular pay in excess of 52-week base.....		236		284		289
All personal services, civilian.....	48,353		68,490		68,490	
01 Personal services.....	1,870,162		2,031,340		2,031,340	

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

OFFICE OF THE SECRETARY

Expenses of Administration of Settlement of War Claims Act of 1928, Office of the Secretary of the Treasury

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1	3	3
Average number of all employees.....	1	3	3
Average salary and grades:			
General schedule grades:			
Average salary.....	\$4,285	\$3,795	\$3,795
Average grade.....	GS-5.0	GS-4.3	GS-4.3
01 Personal services:			
Permanent positions.....	\$4,285	\$11,385	\$11,385
Regular pay in excess of 52-week base.....	16	43	43
Payment above basic rate.....	1,441	800	800
Obligations incurred.....	5,742	12,228	12,228

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160.....	1	\$4,285	2	\$8,195	2	\$8,195
GS-3. Range \$2,950 to \$3,430.....			1	3,350	1	3,350
Total permanent, departmental.....	1	4,285	3	11,545	3	11,545
Deduct lapses.....				160		160
Net permanent, departmental (average number, net salary).....	1	4,285	3	11,385	3	11,385
Regular pay in excess of 52-week base.....		16		43		43
Payment above basic rates.....		1,441		800		800
01 Personal services.....	5,742		12,228		12,228	

REVOLVING AND MANAGEMENT FUNDS

PUBLIC ENTERPRISE FUNDS

OFFICE OF THE SECRETARY

LIQUIDATION OF RECONSTRUCTION FINANCE CORPORATION

Administrative Expenses, Liquidation of Reconstruction Finance Corporation, Treasury Department

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2,037	1,304	550
Full-time equivalent of all other positions.....	5	4	
Average number of all employees.....	1,746	991	500
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,603	\$5,504	\$5,545
Average grade.....	GS-7.8	GS-7.6	GS-7.5
Crafts, protective, and custodial grades:			
Average salary.....	\$2,965	\$2,943	\$2,952
Average grade.....	CPC-3.3	CPC-3.5	CPC-3.0
Ungraded positions: Average salary.....	\$3,929	\$4,099	\$4,099
01 Personal services:			
Permanent positions.....	\$9,738,825	\$5,443,000	\$2,880,000
Other positions.....	62,182	42,000	
Regular pay in excess of 52-week base.....	34,339	20,000	10,000
Payment above basic rates.....	15,469	5,000	5,000
Excess of annual leave earned over leave taken.....	44,986		
Total personal services.....	9,895,801	5,510,000	2,895,000
Deduct portion not subject to limitation.....	55,370	78,000	29,000
Net personal services under limitation.....	9,840,431	5,432,000	2,866,000
02 Travel.....			
186,310	180,000	150,000	
03 Transportation of things.....			
34,875	50,000	15,000	
04 Communication services.....			
164,023	122,000	75,000	
05 Rents and utility services.....			
844,655	513,000	268,000	
06 Printing and reproduction.....			
21,016	20,000	15,000	
07 Other contractual services:			
Fees for other professional services.....	29,314	25,000	25,000
General Accounting Office audit expense.....	89,407	142,000	125,000
Services performed by other agencies.....	6,819	27,000	20,000
Other contractual services.....	59,475	58,000	45,000
08 Supplies and materials.....			
50,082	28,000	21,000	
09 Equipment.....			
1,169	7,000		
13 Refunds, awards, and indemnities.....			
425	1,000	1,000	
15 Taxes and assessments.....			
6,592	5,000	4,000	
Unvouchered.....		5,000	
Total administrative expenses under limitation.....	11,334,593	6,615,000	3,630,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
Positions at rates equal to or in excess of \$14,800:			
Administrator.....	1 \$17,500	1 \$17,500	
Deputy administrator.....	1 16,000	1 16,000	
General schedule grades:			
GS-18. Rate of \$14,800:			
Director.....			1 \$14,800
GS-17. Range \$13,000 to \$13,800:			
Deputy director.....			1 13,000
Controller.....	1 13,000	1 13,000	
Director, office of loans.....	1 13,000	1 13,200	
GS-16. Range \$12,000 to \$12,800:			
General counsel.....	1 12,000	1 12,000	
Chairman, board of review.....	1 12,200	1 12,200	
Deputy controller.....	1 12,000	1 12,000	
Deputy director, office of loans.....	1 12,000	1 12,200	
Executive assistant to the administrator.....	1 12,000		
GS-15. Range \$10,800 to \$11,800:			
Secretary.....	1 11,800	1 11,800	
Treasurer.....	1 11,800	1 11,800	
Director, office of loan agency management.....	1 11,800	1 11,800	
Director, office of small business.....	1 11,800	1 11,800	
Director, office of personnel.....	1 11,050	1 11,050	
Chief of division.....	7 77,800	7 78,200	5 59,000
Assistant chief of division.....	7 80,400	7 80,600	4 47,200
Deputy director, office of loan agency management.....	1 11,800	1 11,800	
Associate general counsel.....	1 11,800	1 11,800	
Assistant general counsel.....	1 11,800	1 11,800	
Assistant secretary.....	2 23,350	2 23,600	
Attorney.....	4 46,200	3 34,600	
Budget officer.....	1 10,800	1 11,050	
Chief of branch.....	2 23,600		
Chief engineer.....	1 11,800	1 11,800	
Loan examiner.....	5 56,500	5 57,000	
Member, board of review.....	3 35,400	3 35,400	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800—Con.						
Special assistant to the administrator.....	2	\$22,100	2	\$22,600		
Special assistant to the director.....					3	\$34,400
Vice chairman, board of review.....	1	11,800	1	11,800		
GS-14. Range \$9,600 to \$10,600:						
Accountant.....					2	20,400
Assistant chief of division.....					1	10,200
Assistant to the deputy administrator.....	1	9,600				
Attorney.....	6	59,800	5	48,800	14	142,000
Auditor.....	2	20,200	2	20,400	1	10,200
Chief of branch.....	6	59,200	3	30,600		
Deputy director, office of personnel.....	1	9,600	1	9,800		
Deputy director, office of small business.....	1	10,200	1	10,200		
Engineer.....	7	72,105			1	10,600
Executive assistant to the general counsel.....	1	9,600	1	9,800		
Financial analyst.....	1	10,200	1	10,400	1	10,400
Investigator.....					4	39,600
Loan examiner.....	15	151,800	15	152,000	15	152,800
GS-13. Range \$8,360 to \$9,360:						
Accountant.....	7	63,120	6	54,560	6	53,760
Administrative assistant.....	1	8,560	1	8,560		
Assistant to the secretary.....	1	9,360	1	9,360		
Attorney.....	3	27,680	2	18,720	17	148,720
Auditor.....	4	34,640	4	35,440	3	26,880
Budget analyst.....	2	16,920	2	16,720	1	8,560
Chief clerk.....	1	8,360	1	8,560	1	8,560
Commercial analyst.....	1	8,560	1	8,760		
Confidential assistant.....	1	8,560				
Engineer.....	2	19,520			1	9,360
Financial analyst.....	1	9,160	1	9,360	1	9,360
Information and editorial specialist.....	1	8,360				
Investigator.....	1	8,360	1	8,560		
Loan examiner.....	8	72,880	6	53,860	15	134,000
Methods examiner.....	3	27,980	2	17,920		
Placement officer.....	1	8,760	1	8,760		
Position classifier.....	1	8,560	1	8,760		
GS-12. Range \$7,040 to \$8,040:						
Accountant.....	3	23,120	2	15,280	6	44,640
Attorney.....	3	23,320	1	8,040		
Auditor.....	4	32,160	4	32,360	5	38,200
Budget analyst.....	3	22,120	1	7,040		
Cashier.....					1	8,040
Employee relations specialist.....	1	7,640	1	7,840		
Engineer.....	4	30,360			2	16,280
Financial analyst.....	1	7,640	1	7,840	1	7,840
Loan examiner.....	7	43,880	5	35,400	54	414,600
Methods examiner.....	3	22,720	4	30,960		
Position classifier.....	1	7,440	1	7,640	1	7,640
Traffic analyst.....	1	7,640	1	7,640	1	7,840
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	9	56,960	8	55,120	11	75,740
Administrative assistant.....	1	6,540	1	6,540		
Attorney.....	1	6,340				
Auditor.....	2	13,280	2	13,280	1	6,940
Budget analyst.....	1	5,940				
Cashier.....					1	6,940
Loan examiner.....					31	208,940
Methods examiner.....	2	12,080	2	12,280		
Placement officer.....	1	5,940	1	5,940	1	6,540
Position classifier.....	2	11,880	2	12,080	1	6,740
Procurement officer.....	1	5,940	1	6,140		
Traffic analyst.....	8	47,320	6	37,440	6	37,640
GS-10. Range \$5,500 to \$6,250:						
Accountant.....	2	11,500	2	11,700		
Administrative assistant.....	4	24,000	3	18,000		
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	12	67,565	10	55,225	10	56,850
Administrative assistant.....	9	48,290	7	38,045	1	5,810
Attorney.....	1	5,060	1	5,060		
Auditor.....					1	5,685
Budget analyst.....	1	5,810	1	5,810		
Files supervisor.....	1	5,060	1	5,185		
Librarian.....	1	5,810	1	5,810		
Loan examiner.....	1	5,685	1	5,810		
Methods examiner.....	1	5,060	1	5,060		
Placement officer.....	1	5,185				
Procurement officer.....					1	5,810
Shorthand reporter.....	1	5,810	1	5,810		
GS-8. Range \$4,620 to \$5,370.....	8	39,585	8	39,835		
GS-7. Range \$4,205 to \$4,955.....	48	223,315	43	195,785	9	41,720
GS-6. Range \$3,795 to \$4,545.....	20	87,525	13	56,595		
GS-5. Range \$3,410 to \$4,160.....	63	246,500	60	238,560	66	250,935
GS-4. Range \$3,175 to \$3,655.....	76	276,785	73	261,885	97	336,705
GS-3. Range \$2,950 to \$3,430.....	102	329,645	100	318,720	133	427,240
GS-2. Range \$2,750 to \$3,230.....	6	19,220				
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680.....	1	3,680	1	3,680		
CPC-4. Range \$2,750 to \$3,230.....	6	19,300	3	9,450		
CPC-3. Range \$2,552 to \$3,032.....	10	31,020	9	25,128	3	8,536
Grades established by Wage Board:						
Rates of \$5,060 or above.....			1	5,096		
Rates less than \$5,060.....	8	31,432	5	19,498	4	16,396
Total permanent, departmental.....	576	3,293,327	497	2,780,597	546	3,014,017
Deduct lapses.....	116.4	641,882	176.5	898,597	50	155,017
Net permanent, departmental (average number, net salary).....	459.6	2,651,445	320.5	1,882,000	500	2,859,000

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Other positions: Intermittent employment		\$62,047		\$42,000		\$10,000
Regular pay in excess of 52-week base		9,774		7,000		
Payment above basic rates: Overtime and holiday pay		4,512				
Excess of annual leave earned over leave taken		12,247				
All personal services, departmental		2,740,025		1,931,000		2,869,000
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Regional manager	31	358,050	8	92,400		
Attorney	4	47,200	8	86,400		
Investigator	2	22,100	2	22,100		
GS-14. Range \$9,600 to \$10,600:						
Regional assistant manager	31	317,200	8	84,800		
Attorney	14	144,550	9	92,800		
Investigator	1	9,600	1	9,800		
Loan examiner	4	40,930	3	29,600		
GS-13. Range \$8,360 to \$9,360:						
Attorney	15	133,680	9	82,440		
Auditor	8	69,080	8	69,880		
Branch manager	5	45,000	11	110,360		
Chief accountant	10	85,600	8	69,480		
Engineer-appraiser	5	44,600	1	9,360		
Loan examiner	50	445,800	15	138,700		
GS-12. Range \$7,040 to \$8,040:						
Accountant	10	72,800	9	67,960		
Attorney	9	67,960	3	24,120		
Auditor	19	139,960	17	126,080		
Branch manager	1	7,040	15	120,600		
Chief accountant	11	83,840				
Engineer-appraiser	18	144,620	18	143,700		
Loan examiner	88	681,420	60	464,800	2	15,080
GS-11. Range \$5,940 to \$6,940:						
Accountant	19	117,460	6	40,440		
Attorney	5	34,300	1	6,940		
Auditor	11	68,140	9	56,460		
Chief accountant	9	58,660				
Engineer-appraiser	12	82,480	8	56,420		
Loan examiner	231	1,509,140	109	719,260		
GS-10. Range \$5,500 to \$6,250:						
Agency cashier	1	6,250	1	6,250		
GS-9. Range \$5,060 to \$5,810:						
Accountant	21	120,945	15	83,400		
Administrative assistant	10	54,725	8	44,855		
Agency cashier	19	104,390	8	43,165		
Attorney	1	5,810	1	5,810		
Auditor	5	28,800	5	29,050		
Loan examiner	30	164,525	5	28,050		
GS-8. Range \$4,620 to \$5,370:						
Attorney	14	72,265				
GS-7. Range \$4,205 to \$4,955:						
Attorney	51	240,190	25	119,290		
GS-6. Range \$3,795 to \$4,545:						
Attorney	21	91,195	5	22,225		
GS-5. Range \$3,410 to \$4,160:						
Attorney	123	483,840	63	248,085		
GS-4. Range \$3,175 to \$3,655:						
Attorney	193	687,295	143	519,195	2	6,710
GS-3. Range \$2,950 to \$3,430:						
Attorney	298	1,000,790	177	482,770		
GS-2. Range \$2,750 to \$3,230:						
Attorney	36	112,400	5	15,890		
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032:						
Attorney	15	40,878				
Total permanent, field	1,461	8,045,508	807	4,372,935	4	21,790
Deduct lapses	179.8	958,128	140	811,935		790
Net permanent, field (average number, net salary)	1,281.2	7,087,380	667	3,561,000	4	21,000
Other positions: Intermittent employment		135				
Regular pay in excess of 52-week base		24,565		13,000		
Payment above basic rates:						
Overtime and holiday pay		4,563				
Additional pay for service abroad		6,394		5,000		5,000
Excess of annual leave earned over leave taken		32,739				
All personal services, field		7,155,776		3,579,000		26,000
01 Personal services		9,895,801		5,510,000		2,895,000
Deduct portion not subject to limitation		55,370		78,000		29,000
Net personal services under limitation		9,840,431		5,432,000		2,866,000

CIVIL DEFENSE LOANS

Administrative Expenses, Civil Defense Loans, Treasury Department

ADMINISTRATIVE EXPENSES BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of positions	7	7	7
Average number of all employees	7	7	7

ADMINISTRATIVE EXPENSES BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$6,114	\$6,114	\$6,114
Average grade	GS-8.6	GS-8.6	GS-8.6
01 Personal services:			
Permanent positions	\$42,800	\$42,800	\$42,800
Regular pay in excess of 52-week base	200	200	200
Total personal services	43,000	43,000	43,000
02 Travel	2,000	2,000	2,000
04 Communication services	200	200	200
05 Rents and utility services	2,200	2,200	2,200
07 Other contractual services:			
General Accounting Office audit expense	2,000	2,000	2,000
Other contractual services	300	300	300
08 Supplies and materials	300	300	300
Total administrative expenses	50,000	50,000	50,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Loan examiner					1	\$9,160
Attorney					1	9,160
GS-12. Range \$7,040 to \$8,040:						
Loan examiner					1	7,640
GS-11. Range \$5,940 to \$6,940:						
Engineer					1	6,740
GS-4. Range \$3,175 to \$3,655:					2	6,830
GS-3. Range \$2,950 to \$3,430:					1	3,270
Net permanent, departmental (average number, net salary)					7	42,800
Regular pay in excess of 52-week base						200
All personal services, departmental						43,000
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Loan examiner	1	\$9,160	1	\$9,160		
Attorney	1	9,160	1	9,160		
GS-12. Range \$7,040 to \$8,040:						
Loan examiner	1	7,640	1	7,640		
GS-11. Range \$5,940 to \$6,940:						
Engineer	1	6,740	1	6,740		
GS-4. Range \$3,175 to \$3,655:					2	6,830
GS-3. Range \$2,950 to \$3,430:					1	3,270
Net permanent, field (average number, net salary)	7	42,800	7	42,800		
Regular pay in excess of 52-week base		200		200		
All personal services, field		43,000		43,000		
01 Personal services		43,000		43,000		43,000

INTRAGOVERNMENTAL FUNDS

BUREAU OF ENGRAVING AND PRINTING

Bureau of Engraving and Printing Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ENGRAVING AND PRINTING FUND			
Total number of permanent positions	6,824	6,104	5,069
Average number of all employees	5,963	5,594	4,836
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,954	\$4,032	\$4,103
Average grade	GS-4.8	GS-4.9	GS-4.9
Crafts, protective, and custodial grades:			
Average salary	\$2,827	\$2,979	\$3,027
Average grade	CPC-2.7	CPC-3.3	CPC-3.3
Ungraded positions: Average salary	\$3,859	\$3,926	\$4,048
01 Personal services:			
Permanent positions	\$22,496,022	\$21,673,913	\$18,821,121
Regular pay in excess of 52-week base	83,617	83,361	72,375
Payment above basic rates	2,984,266	744,000	444,000
Excess of annual leave earned over leave taken	118,852		
Total personal services	25,682,757	22,501,274	19,337,496

INTRAGOVERNMENTAL FUNDS—Continued

BUREAU OF ENGRAVING AND PRINTING—Continued

Bureau of Engraving and Printing Fund—Continued

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
BUREAU OF ENGRAVING AND PRINTING FUND—continued			
02 Travel.....	\$4,308	\$4,000	\$3,000
03 Transportation of things.....	162,938	162,000	145,000
04 Communication services.....	22,230	22,000	20,000
05 Rents and utility services.....	169,380	155,000	130,000
06 Printing and reproduction.....	6,759	6,800	6,800
07 Other contractual services.....	184,068	604,345	373,836
Services performed by other agencies.....	603,867	114,700	114,700
08 Supplies and materials.....	8,251,316	8,247,729	6,475,180
09 Equipment.....	1,063,863	3,000,000	1,100,000
13 Refunds, awards, and indemnities.....	1,200		
15 Taxes and assessments.....	17,126	10,000	8,000
Total accrued expenditures.....	36,169,812	34,827,848	27,714,012
ALLOCATION TO NATIONAL BUREAU OF STANDARDS, DEPARTMENT OF COMMERCE			
01 Personal services.....	\$15,853	\$15,900	\$15,900
02 Travel.....	64	100	100
07 Other contractual services.....	60	100	100
08 Supplies and materials.....	1,407	1,500	1,500
09 Equipment.....	320	400	400
Total accrued expenditures.....	17,704	18,000	18,000
SUMMARY			
Total number of permanent positions.....	6,824	6,104	5,069
Average number of all employees.....	5,963	5,594	4,836
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,954	\$4,032	\$4,103
Average grade.....	GS-4.3	GS-4.9	GS-4.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,827	\$2,979	\$3,027
Average grade.....	CPC-2.7	CPC-3.3	CPC-3.3
Ungraded positions: Average salary.....	\$3,859	\$3,926	\$4,038
01 Personal services:			
Permanent positions.....	\$22,511,875	\$21,689,813	\$18,837,021
Regular pay in excess of 52-week base.....	83,617	83,361	72,375
Payment above basic rates.....	2,984,266	744,000	444,000
Excess of annual leave earned over leave taken.....	118,852		
Total personal services.....	25,698,610	22,517,174	19,353,396
02 Travel.....	4,372	4,100	3,100
03 Transportation of things.....	162,938	162,000	145,000
04 Communication services.....	22,230	22,000	20,000
05 Rents and utility services.....	169,380	155,000	130,000
06 Printing and reproduction.....	6,759	6,800	6,800
07 Other contractual services.....	184,128	604,445	373,936
Services performed by other agencies.....	603,867	114,700	114,700
08 Supplies and materials.....	8,252,723	8,249,229	6,476,680
09 Equipment.....	1,064,183	3,000,400	1,100,400
13 Refunds, awards, and indemnities.....	1,200		
15 Taxes and assessments.....	17,126	10,000	8,000
Total accrued expenditures.....	36,187,516	34,845,848	27,732,012

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Director.....	1 \$13,200	1 \$13,400	1 \$13,600
GS-16. Range \$12,000 to \$12,800:			
Associate director.....	1 12,200	1 12,400	1 12,600
GS-15. Range \$10,800 to \$11,800:			
Assistant director.....	1 11,050		
GS-14. Range \$9,600 to \$10,600:			
Chief, office of planning.....	1 9,800	1 9,800	1 10,000
Chief, office of research and development engineering.....	1 9,800	1 9,800	1 10,000
Chief, office of budget and accounts.....	1 9,800	1 9,800	1 10,000
Chief, office of industrial relations.....	1 9,800	1 9,800	1 10,000
Superintendent of division.....	4 39,000	4 39,800	4 40,600
GS-13. Range \$8,360 to \$9,360:			
Superintendent of division.....	1 8,360	1 8,560	1 8,760
Assistant superintendent of division.....	3 25,680	3 26,280	3 26,680
Assistant industrial relations officer.....	1 8,360	1 8,560	1 8,760
Production planning officer.....	1 8,560	1 8,760	1 8,760
Materials management officer.....	1 8,360	1 8,560	1 8,760
Accountant in charge.....	1 8,360	1 8,360	1 8,560
Internal auditor.....	1 8,560	1 8,560	1 8,760

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-13. Range \$8,360 to \$9,360—Con.						
Industrial engineer.....	1	\$8,360	1	\$8,360	1	\$8,560
Technologist.....	1	8,360	1	8,360	1	8,560
Mechanical engineer.....	1	8,360	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Superintendent of division.....	2	14,280	2	14,280	2	14,680
Assistant superintendent of division.....	4	30,360	4	30,760	4	31,360
Accountant in charge.....	1	7,040				
Assistant accountant in charge.....	1	7,040	1	7,040	1	7,040
Budget officer.....	1	7,040	1	7,040	1	7,040
Wage and classification officer.....	1	7,040	1	7,240	1	7,440
Assistant materials management officer.....	1	7,040	1	7,240	1	7,440
Industrial engineer.....	1	7,840				
Technologist.....	1	7,040	1	7,040	1	7,040
Organization and methods examiner.....	1	7,040	1	7,040	1	7,240
GS-11. Range \$5,940 to \$6,940:						
Assistant superintendent of division.....	3	18,220	3	18,420	3	19,020
Internal auditor.....	4	25,560	4	26,160	4	26,760
Supervisor of cost accounts unit.....	1	5,940	1	6,140	1	6,340
Supervisor of general accounts unit.....	1	5,940	1	5,940	1	6,140
Assistant wage and classification officer.....	1	5,940	1	6,140	1	6,340
Wage and classification analyst.....	1	5,940	1	5,940	1	6,140
Employee development and training officer.....	1	5,940	1	6,140	1	6,140
Placement officer.....	1	6,340	1	6,540	1	6,740
Employee relations officer.....	1	6,140	1	6,340	1	6,340
Organization and methods examiner.....	3	18,020	2	12,080	2	12,480
Materials management assistant.....	1	5,940	1	6,140	1	6,340
Mechanical engineer.....	1	5,940	1	5,940	1	6,140
Industrial engineer.....	1	6,340	1	6,340	1	6,540
Technologist.....	1	5,940	1	5,940	1	5,940
Ink technologist.....	1	5,940				
Physicist.....	1	5,940	1	5,940	1	5,940
Technical assistant.....	1	5,940	1	6,940	1	6,940
GS-10. Range \$5,500 to \$6,250:						
Assistant placement officer.....	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Superintendent of division.....	1	5,435	1	5,560	1	5,685
Assistant superintendent of division.....	1	5,310	1	5,435	1	5,560
Assistant supervisor of cost accounts unit.....	1	5,060	1	5,185	1	5,310
Assistant supervisor of general accounts unit.....	1	5,185	1	5,060	1	5,060
Internal auditor.....	4	21,115	4	21,490	4	21,865
Budget analyst.....	1	5,060	1	5,060	1	5,060
Supervisor of time, leave, and payroll unit.....	1	5,185	1	5,310	1	5,435
Assistant employees relations officer.....	1	5,185	1	5,310	1	5,435
Wage and classification analyst.....	1	5,060	1	5,185	1	5,310
Personnel assistant.....	1	5,060				
Organization and methods examiner.....	5	25,550	5	25,675	5	26,175
Administrative assistant.....	2	10,620	3	15,930	3	16,305
Mechanical engineer.....	1	5,185	1	5,060	1	5,185
Chemist.....	1	5,560	1	5,685	1	5,810
Technologist.....	1	5,060	1	5,060	1	5,185
Supervising purchasing agent.....	1	5,060	1	5,185	1	5,310
Electrical engineer.....	1	5,060	1	5,060	1	5,060
Physicist.....	1	5,060				
GS-8. Range \$4,620 to \$5,370:						
53 232,365	5	25,225	5	25,600	5	25,600
GS-7. Range \$4,205 to \$4,955:						
56 246,605	5	246,605	55	248,150	55	248,150
GS-6. Range \$3,795 to \$4,545:						
37 150,415	28	117,260	28	120,010	28	120,010
GS-5. Range \$3,410 to \$4,160:						
83 312,780	69	264,040	68	267,380	68	267,380
GS-4. Range \$3,175 to \$3,655:						
152 538,600	147	525,045	147	529,125	147	529,125
GS-3. Range \$2,950 to \$3,430:						
179 587,730	159	528,010	154	517,260	154	517,260
GS-2. Range \$2,750 to \$3,230:						
85 265,590	69	216,790	69	219,430	69	219,430
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:						
1 5,315	2	10,755	2	10,755	2	10,755
CPC-9. Range \$4,150 to \$4,900:						
1 4,150	2	8,800	2	9,050	2	9,050
CPC-7. Range \$3,435 to \$4,035:						
3 11,705	13	52,455	13	53,055	13	53,055
CPC-6. Range \$3,200 to \$3,680:						
3 10,880	27	97,680	27	98,400	27	98,400
CPC-5. Range \$2,974 to \$3,454:						
3 10,362	75	241,610	75	245,610	75	245,610
CPC-4. Range \$2,750 to \$3,230:						
18 57,820	58	173,740	58	177,020	58	177,020
CPC-3. Range \$2,552 to \$3,032:						
151 438,152	132	390,304	116	347,792	116	347,792
CPC-2. Range \$2,420 to \$2,840:						
237 632,900	222	603,880	218	602,880	218	602,880
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Foreman.....	42	308,080	42	308,080	38	278,240
Foreman, assistant.....	19	128,897	19	128,897	19	128,897
Technical aid.....	2	14,181	1	7,121	1	7,121
Ungraded positions at hourly rates:						
Equivalent to \$5,060 or above:						
Automotive mechanic.....	2	11,232	2	11,232	2	11,232
Bookbinder.....	44	233,376	44	233,376	44	233,376
Carpenter.....	16	93,184	16	93,184	16	93,184
Carpenter's apprentice helper.....					3	15,726
Composer.....	11	64,064	11	64,064	11	64,064
Designer (bank note).....	4	35,235	4	35,235	4	35,235
Die sinker (bank note).....	1	8,264	1	8,264	1	8,264
Electrician.....	50	291,200	49	285,376	47	273,728
Electrician's apprentice helper.....	9	47,174	5	26,210	8	41,936
Electronics technician.....	2	13,020	2	13,020	2	13,020
Engineer, stationary.....	11	64,064	11	64,064	11	64,064
Engineer, assistant stationary.....	9	48,861	9	48,861	9	48,861
Engraver (bank note).....	18	139,956	17	130,715	16	128,349
Foreman.....	1	5,075	1	5,075	1	5,075
Hardener of steel plates.....	1	5,631	1	5,631	1	5,631
Hardener of steel plates, assistant.....	1	5,069	1	5,069	1	5,069
Inspector of dies and plates and steel die finisher (bank note).....	2	11,702	2	11,702	2	11,702

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Ungraded positions at hourly rates—Continued						
Equivalent to \$5,060 or above—Con.						
Iron worker	2	\$11,232	2	\$11,232	2	\$11,232
Knife grinder	1	5,242	1	5,242	1	5,242
Lathe operator, artistic geometric	1	7,821	1	7,821	1	7,821
Machinist	68	396,032	67	390,208	67	390,208
Masonry mechanic	6	34,944	5	29,120	5	29,120
Negative cutter and retoucher	3	20,280	3	20,280	3	20,280
Painter	12	69,888	12	69,888	12	69,888
Painter's apprentice helper	1	5,242				
Photographer	4	25,376	3	19,448	3	19,448
Plate etcher	3	20,280	2	13,520	2	13,520
Plate etcher, zinc and copper, apprentice	1	6,094	1	6,094	1	6,094
Plate finisher, electrolytic	5	25,375	5	25,375	5	25,375
Plate finisher, engraved steel (bank note)	11	57,821	11	57,821	11	57,821
Plate finisher, zinc and copper	3	20,280	3	20,280	3	20,280
Plate fitter, curved	2	13,020	2	13,020	2	13,020
Plate maker, electrolytic	17	105,026	17	105,026	17	105,026
Plate maker, offset	3	19,158	3	19,158	3	19,158
Plate prover, offset	1	6,386	1	6,386	1	6,386
Plate printer, piece rate	484	3,437,584	434	3,039,736	378	2,647,512
Plate printer, per diem	44	313,167	44	308,176	44	308,176
Plumber	6	34,944	6	34,944	6	34,944
Plumber's apprentice helper	3	15,726	3	15,726	3	15,726
Pressman, flatbed cylinder	50	290,160	42	243,726	42	243,726
Pressman, flatbed cylinder (currency overprinting)	71	428,272	47	283,504	35	211,120
Pressman, offset	25	150,800	24	144,768	26	156,832
Roller maker (composition)	1	5,824	1	5,824	1	5,824
Sheet metal worker	12	69,888	12	69,888	12	69,888
Sheet metal worker's apprentice helper	2	10,484	2	10,484	2	10,484
Siderographer	8	62,568	8	62,568	8	62,568
Steamfitter	4	23,296	4	23,296	4	23,296
Steamfitter's apprentice helper	2	10,484	2	10,484	2	10,484
Welder	4	23,296	4	23,296	4	23,296
Welder's apprentice helper	2	10,484	1	5,242	1	5,242
Equivalent to less than \$5,060:						
Automotive mechanic's apprentice helper						
	2	10,108	1	5,054	1	5,054
Carpenter's apprentice helper						
	3	13,977	3	13,977		
Electrician's apprentice helper						
	10	36,005	10	38,894	7	29,120
Engraver, apprentice (bank note)						
	3	12,670	3	6,321	3	7,158
Ironworker's apprentice helper						
	1	5,054	2	10,108	2	10,108
Locksmith						
	1	4,950	1	4,950	1	4,950
Machinist's helper						
	9	36,693	10	40,770	10	40,770
Photolitho helper						
	4	15,578	4	16,244	4	17,949
Plate printer, apprentice						
	70	225,583	70	308,008		
Rollermaker's apprentice helper						
	1	4,077	1	4,077	1	4,659
Station attendant						
	1	4,784				
Level 8. \$2.04 per hour						
	17	72,134	16	67,888	16	67,888
Level 7. \$1.90 and \$1.95 per hour						
	21	84,552	20	80,496	20	80,496
Level 6. \$1.83 per hour						
	20	76,128	17	64,702	17	64,702
Level 5. \$1.69 and \$1.74 per hour						
	149	539,052	152	549,880	152	549,880
Level 4. \$1.64 per hour						
	1,711	5,836,563	1,590	5,423,490	1,294	4,413,834
Level 3. \$1.48 and \$1.53 per hour						
	616	1,915,743	567	1,764,778	516	1,607,592
Level 2. \$1.40 and \$1.45 per hour						
	1,443	4,346,160	1,164	3,505,008	668	2,009,072
Level 1. \$1.34 per hour						
	361	1,006,179	151	420,837	129	359,523
Leadman, leadwoman, and no level						
	127	398,526	123	387,855	123	387,855
Total permanent, departmental						
	6,774	25,782,944	6,062	23,371,573	5,027	19,834,443
Deduct:						
Lapses						
	849.3	2,956,244	506.4	1,815,236	229.3	1,129,755
Savings due to use of former pay scales for part of year						
		447,916				
Net permanent, departmental (average number, net salary)						
	5,924.7	22,378,784	5,555.6	21,556,337	4,797.7	18,704,688
Regular pay in excess of 52-week base						
		83,175		82,909		71,927
Payment above basic rates:						
Overtime and holiday pay						
	2,277,048		150,000		150,000	
Nightwork differential						
	685,927		585,000		285,000	
Excess of annual leave earned over leave taken						
	112,154					
All personal services, departmental						
	25,537,068		22,374,246		19,211,615	
Field:						
General schedule grades:						
GS-8. Range \$4,620 to \$5,370						
	1	5,370	1	5,370	1	5,370
GS-3. Range \$2,950 to \$3,430						
	1	2,950	1	2,950	1	3,030
GS-2. Range \$2,750 to \$3,230						
	2	6,060	1	3,230	1	3,230
GS-1. Range \$2,500 to \$2,980						
	11	31,100	10	28,520	10	29,160
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454						
	7	23,778	7	23,858	7	24,018
CPC-4. Range \$2,750 to \$3,230						
	28	82,600	22	65,060	22	66,180
Total permanent, field						
	50	151,858	42	128,988	42	130,988
Deduct lapses						
	11.9	34,620	4.1	11,412	4.1	14,555
Net permanent, field (average number, net salary)						
	38.1	117,238	37.9	117,576	37.9	116,433
Regular pay in excess of 52-week base						
		442		452		448
Payment above basic rates:						
Overtime and holiday pay						
	19,342		7,000		7,000	
Nightwork differential						
	1,949		2,000		2,000	

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Excess of annual leave earned over leave taken						
		\$6,698				
All personal services, field						
		145,669		\$127,028		\$125,881
01 Personal services		25,682,757		22,501,274		19,337,496

COAST GUARD

Coast Guard Yard Fund

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Number of permanent positions:			
Military	132	136	136
Civilian	2,301	1,501	727
Total number of permanent positions	2,433	1,637	863
Average number of all employees:			
Military	125	124	63
Civilian	2,202	1,453	690
Total average number of all employees	2,327	1,577	753
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,798	\$3,844	\$4,109
Average grade	GS-4.8	GS-5.0	GS-5.5
Crafts, protective, and custodial grades:			
Average salary	\$2,912	\$2,952	\$2,992
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary	\$3,818	\$3,783	\$4,513
01 Personal services:			
Permanent positions:			
Military	\$458,200	\$455,200	\$200,540
Civilian	8,367,068	5,489,593	3,093,814
Regular pay in excess of 52-week base			
	35,013	22,491	9,281
Payment above basic rates			
	278,196	171,279	50,000
Total personal services	9,138,477	6,138,563	3,353,635
02 Travel	5,667	4,316	1,570
03 Transportation of things	69,891	31,651	25,000
04 Communication services	25,816	12,660	8,000
05 Rents and utility services	183,858	92,938	60,000
06 Printing and reproduction	4,408	4,891	
07 Other contractual services	132,857	32,226	154,844
08 Supplies and materials	5,863,929	1,207,911	1,201,951
09 Equipment	122,157	94,376	70,992
15 Taxes and assessments	62,336	34,528	
Total accrued expenditures	15,609,396	7,654,068	4,875,992

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total cost	Num-ber	Total cost	Num-ber	Total cost
Military						
Military personnel	125	\$458,200	124	\$455,200	63	\$200,540
Civilian						
Field:						
General schedule grades:						
GS-13. Range \$3,360 to \$9,360:						
Public works director	1	\$8,360	1	\$8,560	1	\$8,760
GS-12. Range \$7,040 to \$8,040:						
Industrial engineer	1	7,040	1	7,040		
Naval architect supervisor	1	8,040	1	8,040	1	8,040
Assistant to comptroller	1	7,040	1	7,040	1	7,240
Personnel officer			1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Electronics engineer	1	6,140	1	6,340	1	6,540
Safety engineer	1	5,940	1	5,940	1	6,140
Electrical engineer	1	5,940	1	6,140	1	6,140
Marine engineer	1	6,340				
Administrative assistant	1	6,140	1	6,140	1	6,340
Naval architect	3	18,820	3	18,220	3	18,820
Industrial relations director	1	6,940				
Planning and estimating supervisor	1	6,140	1	6,140	1	6,340
Industrial engineer	1	5,940	1	6,140	1	6,140
Civil engineer	1	6,340	1	6,540	1	6,540
Budget officer	1	6,740	1	6,740	1	6,940
Supply assistant	1	5,940	1	6,140	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Procurement officer	1	5,500	1	5,625	1	5,750
Personnel assistant	1	6,125	1	6,250	1	6,250
Progressman supervisor	1	6,000	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Personnel assistant	1	5,310	1	5,435	1	5,560
Government accountant	1	5,185	1	5,310	1	5,435

INTRAGOVERNMENTAL FUNDS—Continued

COAST GUARD—Continued

Coast Guard Yard Fund—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Civilian—Continued						
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Mechanical engineer.....	1	\$5,185	1	\$5,310	1	\$5,435
Training officer.....	1	5,185	1	5,310	1	5,435
Administrative assistant.....	1	5,310	1	5,185	1	5,310
Supervisory requisitioning officer.....			1	5,435	1	5,560
GS-8. Range \$4,620 to \$5,370.....	5	24,975	5	25,225	5	26,045
GS-7. Range \$4,205 to \$4,955.....	17	76,235	17	76,735	14	65,060
GS-6. Range \$3,795 to \$4,545.....	15	62,675	14	59,380	14	59,969
GS-5. Range \$3,410 to \$4,160.....	25	93,750	25	94,750	22	83,650
GS-4. Range \$3,175 to \$3,655.....	46	152,610	46	154,450	31	104,585
GS-3. Range \$2,950 to \$3,430.....	92	293,960	70	214,340	38	121,076
GS-2. Range \$2,750 to \$3,230.....	9	26,590	8	23,920	6	17,900
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	2	5,824	2	5,904	2	5,984

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Civilian—Continued			
Field—Continued			
Ungraded positions at annual rates from \$5,060 and above:			
Industrial supervisors and foremen...	94 \$542,845	814 \$19,580	63 \$405,785
Positions at daily rates equivalent to less than \$5,060.....	1,970	1,207	507
	7,337,833	4,452,604	2,180,100
Total permanent, civilian positions.....	2,301	1,501	727
	8,778,937	5,689,273	3,228,699
Deduct lapses.....	99	48	37
	411,869	199,680	134,855
Net permanent, field civilian (average number, net salary).....	2,202	1,453	690
	8,367,068	5,489,593	3,093,814
Regular pay in excess of 52-week base.....	35,013	22,491	9,281
Payment above basic rates:			
Overtime and holiday pay.....	250,839	151,279	40,000
Nightwork differential.....	15,200	12,000	6,000
Bonus.....	12,157	8,000	4,000
All personal services, civilian.....	8,680,277	5,683,363	3,153,095
01 Personal services.....	9,138,477	6,138,563	3,353,635

DISTRICT OF COLUMBIA

CURRENT AUTHORIZATIONS DISTRICT OF COLUMBIA FUNDS

OPERATING EXPENSES

Salaries and Expenses, Executive Office, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	26	27	28
Full-time equivalent of all other positions.....	2	1	1
Average number of all employees.....	26	28	29
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,493	\$5,565	\$5,656
Average grade.....	GS-7.3	GS-7.4	GS-7.4
01 Personal services:			
Permanent positions.....	\$133,904	\$150,395	\$156,190
Other positions.....	8,340	3,660	3,660
Regular pay in excess of 52-week base.....	549	578	578
Total personal services.....	142,793	154,633	160,428
02 Travel.....	95	595	1,085
04 Communication services.....	1,193	1,193	1,193
06 Printing and reproduction.....	1,400	1,900	1,900
07 Other contractual services.....	20,924	234,925	61,425
08 Supplies and materials.....	2,121	4,121	4,121
09 Equipment.....	580	19,044	3,588
11 Grants, subsidies, and contributions.....	250	250	250
Unvouchered.....	8,497	11,500	11,500
Total obligations.....	177,603	428,161	245,500

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Commissioner.....	2	\$27,600	2	\$27,600	2	\$29,600
GS-15. Range \$10,800 to \$11,800:						
Secretary to Board of Commissioners.....			1	10,800	1	11,050
GS-14. Range \$9,600 to \$10,600:						
Secretary to Board of Commissioners.....	1	9,800				
GS-13. Range \$8,360 to \$9,360:						
Special assistant to Commissioners.....	2	17,720	2	17,920	2	18,120
Administrative assistant to Engineer Commissioner.....	1	8,360	1	8,560	1	8,760
Assistant secretary to Board of Commissioners.....	1	8,360	1	8,360	1	8,560
GS-8. Range \$4,620 to \$5,370.....	1	5,245	1	5,370	1	5,370
GS-7. Range \$4,205 to \$4,955.....	1	4,580	1	4,705	1	4,830
GS-6. Range \$3,795 to \$4,545.....	4	16,555	5	21,600	6	25,645
GS-5. Range \$3,410 to \$4,160.....	5	18,050	7	25,620	7	26,495
GS-4. Range \$3,175 to \$3,655.....	3	10,085	2	6,670	2	6,830
GS-3. Range \$2,950 to \$3,430.....	4	13,240	3	10,290	3	10,290
GS-2. Range \$2,750 to \$3,230.....	1	3,230	1	2,750	1	2,830
Total permanent, departmental.....	26	142,825	27	150,245	28	158,380
Deduct lapses.....	1.6	8,921			0.4	2,190
Add terminal leave in excess of lapses.....				150		
Net permanent, departmental (average number, net salary).....	24.4		27		27.6	
133,904		150,395		156,190		
Other positions: Temporary employment.....	8,340		3,660		3,660	
Regular pay in excess of 52-week base.....	549		578		578	
01 Personal services.....	142,793		154,633		160,428	

Salaries and Expenses, Department of General Administration, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	566	551	611
Full-time equivalent of all other positions.....	2	2	3
Average number of all employees.....	514	547	597

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,221	\$4,311	\$4,379
Average grade.....	GS-5.8	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$2,960	\$2,872	\$2,811
Average grade.....	CPC-3.0	CPC-3.0	CPC-2.9
Personal service obligations:			
Permanent positions.....	\$2,148,306	\$2,331,956	\$2,574,005
Other positions.....	8,097	8,100	12,100
Regular pay in excess of 52-week base.....	8,638	8,922	9,002
Payment above basic rates.....	149		
Total personal service obligations.....	2,165,190	2,348,978	2,595,107
<i>Direct Obligations</i>			
01 Personal services.....	2,124,391	2,294,472	2,540,601
02 Travel.....	7,698	6,590	7,490
03 Transportation of things.....	488		
04 Communication services.....	31,338	32,521	34,021
05 Rents and utility services.....	39,371	38,954	42,594
06 Printing and reproduction.....	60,065	62,071	65,171
07 Other contractual services.....	15,395	21,779	22,304
Services performed by other agencies.....	9,659	6,500	6,500
08 Supplies and materials.....	48,985	41,939	50,039
09 Equipment.....	25,127	13,434	41,280
13 Refunds, awards, and indemnities.....	233,771	250,000	250,000
Total direct obligations.....	2,596,288	2,768,260	3,060,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	40,799	54,506	54,506
06 Printing and reproduction.....			200
08 Supplies and materials.....	914	113	113
Total obligations paid out of reimbursements from other accounts.....	41,713	54,619	54,819
Total obligations.....	2,638,001	2,822,879	3,114,819

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-17. Range \$13,000 to \$13,800:						
Director.....	1	\$13,000	1	\$13,200	1	\$13,200
GS-16. Range \$12,000 to \$12,800:						
Budget officer.....	1	12,400	1	12,400	1	12,600
Finance officer (and assessor).....	1	12,000	1	12,200	1	12,400
Management officer.....	1	12,000	1	12,000	1	12,200
GS-15. Range \$10,800 to \$11,800:						
Accounting officer.....	1	11,800	1	11,800	1	11,800
Internal audit officer.....	1	10,800	1	10,800	1	10,800
Chief, management survey division.....	1	10,800	1	10,800	1	11,050
Personnel officer.....	1	11,550	1	11,550	1	11,800
GS-14. Range \$9,600 to \$10,600:						
Executive assistant to director.....	1	9,600	1	9,800	1	9,800
Deputy budget officer.....	1	9,600	1	9,800	1	10,000
Deputy accounting officer.....	1	9,600	1	9,600	1	9,600
Deputy assessor.....	1	9,600	1	9,800	1	10,000
Collector of taxes.....	1	10,400	1	10,600	1	10,600
Acting internal audit officer.....	1	9,600				
Deputy internal audit officer.....			1	9,600	1	9,600
Chief, management improvement division.....	1	10,600				
Organization and methods examiner.....	1	9,600	1	9,600	1	9,600
Procurement officer.....	1	9,600	1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Administrative services officer.....	1	8,360	1	8,560	1	8,560
Assistant budget officer.....	1	8,360	1	8,560	1	8,760
Deputy accounting officer.....	1	8,360				
Chief, accounts division.....			1	8,360	1	8,360
Assistant assessor, personal tax division.....	1	8,360	1	8,560	1	8,760
Principal assistant assessor, real estate tax division.....	1	8,360	1	8,360	1	8,560
Administrator, income tax division.....	1	8,360	1	8,560	1	8,760
Administrator, sales and use tax division.....	1	8,760	1	8,960	1	8,960
Disbursing officer.....	1	8,360	1	8,360	1	8,560
Supervisory auditor.....			1	8,360	1	8,360
Organization and methods examiner.....	2	16,720	1	8,360	1	8,560

OPERATING EXPENSES—Continued

Salaries and Expenses, Department of General Administration, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-13. Range \$8,360 to \$9,360—Con.			
Special assistant to personnel officer	1 \$8,360	1 \$8,360	1 \$8,560
Chief, employees utilization	1 8,360	1 8,360	1 8,560
Chief, classification and wage administration	1 8,360	1 8,360	1 8,560
Procurement officer	1 9,360		
GS-12. Range \$7,040 to \$8,040:			
Budget analyst	1 7,040	1 7,240	1 7,440
Chief, accounts division	1 7,040		
Assistant chief, accounts division		1 7,040	1 7,040
Chief, retirement and payroll division		1 7,040	1 7,040
Chief, auditing division	1 7,040	1 7,240	1 7,240
Assistant assessor, personal tax division	2 14,880	2 15,080	2 15,480
Assistant assessor, real estate tax division	4 29,960	6 44,640	9 65,960
Deputy collector of taxes	1 7,040	1 7,240	1 7,440
Supervisory auditors	2 15,080	2 14,080	2 14,080
Organization and methods examiner	2 14,080	1 7,040	2 14,280
Placement officer	1 7,240		1 7,040
Position classifier	1 7,040	1 7,040	1 7,240
Wage scale officer	1 7,040	1 7,040	1 7,240
Training officer			1 7,040
Deputy procurement officer	1 7,040	1 7,240	1 7,440
GS-11. Range \$5,940 to \$6,940:			
Assistant administrative services officer	1 5,940	1 6,140	1 6,140
Chief, property division	1 5,940	1 5,940	1 6,140
Assistant chief, accounts division	1 5,940		
Chief, retirement and payroll division	1 6,340		
Assistant chief, retirement and payroll division		1 5,940	1 5,940
Accountant procedures supervisor			1 5,940
Administrative assistant to assessor	1 6,340	1 6,540	1 6,540
Assistant administrator, income tax division	1 6,340	1 6,540	1 6,540
Assistant administrator, sales and use tax division	1 6,340	1 6,540	1 6,540
Supervising deputy collector	1 5,940	1 6,140	1 6,340
Deputy disbursing officer	1 5,940	1 5,940	1 6,140
Supervisory auditors	4 23,960	4 23,960	4 24,560
Organization and methods examiner	1 5,940		1 5,940
Chief, administrative division	1 5,940	1 6,540	1 6,540
Employee relations officer	1 5,940	1 5,940	1 6,140
Personnel officer	1 6,140	1 6,140	1 6,340
Placement officer	1 5,940	1 6,940	1 6,940
Position classifier	1 5,940	1 5,940	1 6,140
GS-10. Range \$5,500 to \$6,250:			
Budget examiner	3 16,625	3 16,750	3 17,125
Chief, accounting control section	1 5,625	1 5,750	1 5,875
Assistant chief, retirement and payroll division	1 5,625		
Chief, retirement section		1 5,500	1 5,625
Chief, payroll section		1 5,500	1 5,625
Voucher examining supervisor		1 5,500	1 5,625
Assistant administrator, inheritance and estate tax division	1 5,875	1 6,000	1 6,125
Technical assistant procurement officer	1 5,625	1 5,750	1 5,875
GS-9. Range \$5,060 to \$5,810:			
Chief, service division	1 5,060	1 5,185	1 5,310
Space assignment technician			1 5,060
Assistant chief, accounting control section	1 5,060	1 5,185	1 5,310
Chief, machine accounting section	1 5,310	1 5,435	1 5,560
Chief, retirement section	1 5,185		
Chief, voucher preaudit section	1 5,060		
Accountant		2 10,120	2 10,370
Administrative head, real estate tax division	1 5,810	1 5,810	1 5,810
Supervising examiner, income tax division	2 10,745	2 10,995	2 11,245
Chief examiner, income tax division	1 5,560	1 5,685	1 5,810
Chief tax auditor, sales and use tax division	1 5,435	1 5,560	1 5,685
Supervising examiner, personal tax division			1 5,060
Cost accounting clerk	1 5,185	1 5,310	1 5,435
Supervising tax collector	1 5,060	1 5,060	1 5,185
Auditors	4 20,490	4 20,365	4 20,615
Organization and methods examiner	1 5,060	1 5,060	1 5,185
Methods examiner (personnel)	1 5,060		1 5,060
Personnel assistant	1 5,060	1 5,185	1 5,310
Placement officer	1 5,060		1 5,060
Position classifier	5 25,925	1 5,560	1 5,685
Assistant deputy procurement officer	1 5,310	1 5,435	1 5,560
Market specialist	1 5,810	1 5,810	1 5,810
Supervisor, contract and bond section	1 5,310	1 5,435	1 5,560
GS-8. Range \$4,620 to \$5,370	33 159,385	35 171,825	44 217,280
GS-7. Range \$4,205 to \$4,955	40 176,560	41 183,155	47 212,885
GS-6. Range \$3,795 to \$4,545	45 178,580	51 209,545	52 218,965
GS-5. Range \$3,410 to \$4,160	75 281,080	75 282,235	82 314,755
GS-4. Range \$3,175 to \$3,655	121 409,725	97 333,015	105 364,495
GS-3. Range \$2,950 to \$3,430	127 397,740	130 409,340	141 450,830

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-2. Range \$2,750 to \$3,230	14 \$38,580	13 \$37,190	15 \$43,810
GS-1. Range \$2,500 to \$2,980	1 3,140	1 3,140	1 3,140
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032	10 29,600	12 34,464	14 40,128
CPC-2. Range \$2,420 to \$2,840			2 4,840
Total permanent, departmental	566 2,376,690	551 2,358,224	611 2,650,278
Deduct lapses	54.1 228,384	6.1 26,268	17.4 76,273
Net permanent, departmental (average number, net salary)	511.9 2,148,306	544.9 2,331,956	593.6 2,574,005
Other positions: Temporary employment		8,097	12,100
Regular pay in excess of 52-week base		8,638	9,002
Payment above basic rates:			
Overtime and holiday pay		138	
Nightwork differential		11	
01 Personal services	2,165,190	2,348,978	2,595,107
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations	2,124,391	2,294,472	2,540,601
Obligations payable out of reimbursements from other accounts	40,799	54,506	54,506

Salaries and Expenses, Office of Corporation Counsel, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	57	60	61
Average number of all employees	56	59	60
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,895	\$5,960	\$6,072
Average grade	GS-8.9	GS-8.9	GS-9.0
Crafts, protective, and custodial grades:			
Average salary	\$3,112	\$3,192	\$3,192
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	\$327,747	\$351,580	\$358,620
Regular pay in excess of 52-week base	1,282	1,413	1,413
Payment above basic rates	210	210	210
Total personal services	329,239	353,203	360,243
02 Travel	125	220	220
04 Communication services	518	518	518
06 Printing and reproduction	5,929	5,425	7,625
07 Other contractual services	3,841	4,998	4,998
08 Supplies and materials	1,148	1,250	1,550
09 Equipment	4,825	4,706	4,746
13 Refunds, awards, and indemnities	10,000	10,000	10,000
Total obligations	355,625	380,320	389,900

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Corporation counsel		1 \$13,000	1 \$13,200
GS-16. Range \$12,000 to \$12,800:			
Corporation counsel	1 \$12,200		
Principal assistant corporation counsel		1 12,000	1 12,200
GS-14. Range \$9,600 to \$10,600:			
Principal assistant corporation counsel	1 10,600		
Special assistant corporation counsel			
Assistant corporation counsel	1 10,600	1 10,600	1 10,600
GS-13. Range \$8,360 to \$9,360:			
Assistant corporation counsel	1 10,400	1 9,600	1 9,600
GS-12. Range \$7,040 to \$8,040:			
Assistant corporation counsel	9 79,640	10 88,000	10 89,000
GS-11. Range \$5,940 to \$6,940:			
Assistant corporation counsel	5 36,400	5 36,600	6 43,840
GS-10. Range \$4,500 to \$6,250:			
Administrative officer	6 36,840	7 42,980	7 43,580
GS-9. Range \$5,060 to \$5,810:			
Assistant corporation counsel	1 6,000	1 6,125	1 6,250
Inspector of claims	5 25,550	5 25,550	5 26,175
GS-8. Range \$4,620 to \$5,370	1 5,560	1 5,685	1 5,810
GS-7. Range \$4,205 to \$4,955	1 5,120	1 5,245	1 5,370
GS-6. Range \$3,795 to \$4,545	6 26,605	6 27,480	6 28,105
GS-5. Range \$3,410 to \$4,160	1 3,920	1 4,045	1 4,170
GS-4. Range \$3,175 to \$3,655	9 33,315	10 37,725	10 38,850
GS-3. Range \$2,950 to \$3,430	6 20,810	6 20,330	6 20,730
	2 6,540	2 6,700	2 6,860

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Crafts, protective, and custodial grades: CPC-3. Range \$2,552 to \$3,032.....	1	\$3,112	1	\$3,192	1	\$3,192
Total permanent, departmental.....	57	333,212	60	344,857	61	367,532
Deduct lapses.....	0.9	5,465	0.6	3,277	1.3	8,912
Net permanent, departmental (average number, net salary).....	56.1	327,747	59.4	351,580	59.7	358,620
Regular pay in excess of 52-week base.....		1,282		1,413		1,413
Payment above basic rates: Holiday pay.....		210		210		210
01 Personal services.....		329,239		353,203		360,243

Salaries and Expenses, Regulatory Agencies, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	207	175	180
Full-time equivalent of all other positions.....	3	10	4
Average number of all employees.....	195	183	179
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,487	\$4,555	\$4,644
Average grade.....	GS-5.9	GS-6.0	GS-6.0
Crafts, protective, and custodial grades:			
Average salary.....	\$2,926	\$2,973	\$3,018
Average grade.....	CPC-3.5	CPC-3.6	CPC-3.6
Grades established by act of May 8, 1952 (66 Stat. 67): Average salary.....	\$12,000		
01 Personal services:			
Permanent positions.....	\$859,743	\$774,475	\$797,105
Other positions.....	14,480	45,865	16,480
Regular pay in excess of 52-week base.....	3,437	3,166	3,166
Payment above basic rates.....	2,429	2,287	2,937
Total personal services.....	880,089	825,793	819,688
02 Travel.....	6,676	7,842	8,726
04 Communication services.....	8,060	6,269	6,134
06 Printing and reproduction.....	7,008	7,279	8,630
07 Other contractual services.....	7,345	7,814	8,507
Services performed by other agencies.....	2,231	3,725	5,725
08 Supplies and materials.....	33,251	33,413	33,777
09 Equipment.....	5,272	5,308	8,013
Total obligations.....	949,932	897,443	899,200

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800: Commissioner, Public Utilities Commission.....	2	\$23,600	2	\$23,600	2	\$23,600
Superintendent of insurance.....	1	10,800	1	11,050	1	11,300
GS-14. Range \$9,600 to \$10,600: Deputy administrator, rent control.....	1	10,600				
GS-13. Range \$8,360 to \$9,360: Chairman, Alcoholic Beverage Control Board.....	1	8,760	1	8,960	1	9,160
Member, Alcoholic Beverage Control Board.....	2	17,120	2	17,320	2	17,720
Coroner.....	1	8,360	1	8,360	1	8,360
Chief engineer.....	1	8,560	1	8,760	1	8,960
Director of planning.....	1	8,960	1	9,160	1	9,160
Deputy superintendent of insurance.....	1	8,360	1	8,360	1	8,560
Executive accountant and auditor.....	1	8,560	1	8,560	1	8,760
Life actuary.....	1	8,360	1	8,360	1	8,560
Parole board member and parole executive.....	1	8,960	1	9,160	1	9,160
Recorder of deeds.....	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040: Chief parole officer.....	1	7,440	1	7,440	1	7,640
Coroner.....	1	8,040	1	8,040		
Director, industrial safety.....	1	7,240	1	7,240	1	7,440
Executive secretary.....	2	15,480	2	15,480	2	15,680
First deputy recorder of deeds.....	1	7,040	1	7,040	1	7,240
General counsel.....	1	7,640				
Mechanical engineer (gas and meters).....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940: Assistant chief accountant and auditor.....	1	5,940	1	5,940	1	6,140
Associate planner and executive officer.....	1	6,540	1	6,540	1	6,740
Casualty rate examiner.....	1	6,340	1	6,540	1	6,740
Chief examiner.....	1	6,140	1	6,140	1	6,340
Deputy superintendent of insurance.....	1	5,940	1	5,940	1	6,140
Engineer.....	1	6,140	1	6,340	1	6,540
Examiner.....	4	25,560				

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-10. Range \$5,500 to \$6,250: Chief examiner.....	1	\$5,625				
GS-9. Range \$5,060 to \$5,810: Accountant.....	1	5,685				
Accountant and auditor.....	1	5,060	1	\$5,185	1	\$5,310
Administrative officer.....	1	5,185	1	5,185	1	5,310
Chief inspector.....	1	5,685	1	5,500	1	5,685
Chief investigator.....	1	5,185	1	5,310	1	5,435
Economic analyst.....	1	5,810	1	5,810	1	5,810
Examiner.....	2	10,495	3	15,805	3	16,180
Executive secretary.....	1	5,060	1	5,060	1	5,185
Institutional parole officer.....	1	5,435	1	5,560	1	5,685
Safety engineer.....	1	5,185	1	5,310	1	5,435
Second deputy recorder of deeds.....	1	5,810	1	5,810	1	5,935
Secretary and docket clerk.....	1	5,435				
GS-8. Range \$4,620 to \$5,370.....	2	9,990	1	5,120	2	9,865
GS-7. Range \$4,205 to \$4,955.....	33	152,015	29	135,195	31	146,855
GS-6. Range \$3,795 to \$4,545.....	13	53,335	13	55,210	14	60,380
GS-5. Range \$3,410 to \$4,160.....	19	73,790	15	57,650	15	58,400
GS-4. Range \$3,175 to \$3,655.....	17	58,055	18	61,870	19	69,580
GS-3. Range \$2,950 to \$3,430.....	40	128,300	23	74,570	23	75,530
GS-2. Range \$2,750 to \$3,230.....	29	90,630	29	89,990	29	91,430
Crafts, protective, and custodial grades: CPC-4. Range \$2,750 to \$3,230.....	5	15,030	5	15,030	5	15,270
CPC-3. Range \$2,552 to \$3,032.....	6	17,152	4	11,728	4	11,888
Grades established by act of June 30, 1951, Public Law 63 (82d Cong.): Administrator of rent control.....	1	12,000				
Total permanent, departmental.....	208	923,687	175	782,928	180	821,308
Deduct lapses.....	16.3	63,944	2	8,453	5.4	24,203
Net permanent, departmental (average number, net salary).....	191.7	859,743	173	774,475	174.6	797,105
Other positions:						
Temporary employment.....				32,365		
Part-time employment.....		12,148		11,100		14,080
Intermittent employment.....		2,332		2,400		2,400
Regular pay in excess of 52-week base.....		3,437		3,166		3,166
Payment above basic rates:						
Overtime and holiday pay.....		1,058		950		950
Nightwork differential.....		1,371		1,337		1,987
01 Personal services.....		880,089		825,793		819,688

Operating Expenses, Public Schools, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	5,006	5,090	5,231
Full-time equivalent of all other positions.....	216	262	208
Average number of all employees.....	5,158	5,256	5,255
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,482	\$3,535	\$3,620
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$2,988	\$3,021	\$3,068
Average grade.....	CPC-3.5	CPC-3.5	CPC-3.5
Grades established by act of July 7, 1947 (61 Stat. 248): Average salary.....	\$4,460	\$4,956	\$5,019
Ungraded positions at hourly rates: Equivalent to less than \$5,060.....	\$2,990	\$2,990	\$2,990
Personal service obligations:			
Permanent positions.....	\$20,373,663	\$22,544,242	\$23,158,005
Other positions.....	718,457	871,628	865,694
Regular pay in excess of 52-week base.....	14,942	15,288	15,424
Payment above basic rates.....	77,892	77,916	77,916
Total personal service obligations.....	21,184,954	23,509,074	24,117,039
<i>Direct Obligations</i>			
01 Personal services.....	21,046,756	23,369,089	24,976,460
02 Travel.....	43,268	46,590	50,964
03 Transportation of things.....	12,980	14,540	14,540
04 Communication services.....	56,927	58,701	59,098
05 Rents and utility services.....	265,824	281,588	289,588
06 Printing and reproduction.....	25,630	28,540	28,540
07 Other contractual services.....	1,266,493	1,273,410	1,290,110
Services performed by other agencies.....	17,855	19,170	19,170
08 Supplies and materials.....	1,248,034	1,319,854	1,389,854
09 Equipment.....	216,096	287,076	316,676
11 Grants, subsidies, and contributions.....	1,122	4,000	4,000
Total direct obligations.....	24,200,905	26,700,518	27,439,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	138,198	139,985	140,579
02 Travel.....	645	1,375	1,375
04 Communication services.....	97	97	97
05 Rents and utility services.....	14,976	14,600	14,600
07 Other contractual services.....	32	75	75

OPERATING EXPENSES—Continued

Operating Expenses, Public Schools, District of Columbia—Con.

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Obligations Payable Out of Reimbursements From Other Accounts—Continued</i>			
08 Supplies and materials.....	\$41,575	\$41,552	\$41,552
09 Equipment.....	273	1,876	1,876
Total obligations payable out of reimbursements from other accounts.....	195,796	199,560	200,154
Total obligations.....	24,396,701	26,900,078	27,639,154

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Executive assistant.....	1	\$7,640	1	\$7,840	1	\$7,840
Administrative officer.....	1	7,440	1	7,640	1	7,640
Educationalist.....	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Secretary to the Board of Education.....	1	6,940	1	6,940	1	6,940
Statistician.....	1	6,740	1	6,940	1	6,940
Superintendent of custodians.....	1	6,740	1	6,740	1	6,940
Architectural engineer.....	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Director of procurement.....	1	6,000	1	6,125	1	6,250
Cost analyst.....	1	6,000	1	6,125	1	6,250
Director of finance.....	1	6,000	1	5,500	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Investigator (general).....	2	10,245	2	10,495	2	10,745
Mechanical engineer.....	1	5,185	1	5,310	1	5,435
Position classifier.....						
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:						
GS-5. Range \$3,410 to \$4,160:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
GS-2. Range \$2,750 to \$3,230:						
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900:						
CPC-8. Range \$3,740 to \$4,490:						
CPC-7. Range \$3,435 to \$4,035:						
CPC-6. Range \$3,200 to \$3,680:						
CPC-5. Range \$2,974 to \$3,454:						
CPC-4. Range \$2,750 to \$3,230:						
CPC-3. Range \$2,552 to \$3,032:						
CPC-2. Range \$2,420 to \$2,840:						
	408	1,073,600	391	1,042,260	393	1,067,750
Grades established by act of July 7, 1947 (61 Stat. 248):						
Class 29. Rate of \$14,000:						
Superintendent of schools.....	1	14,000	1	14,000	1	14,000
Class 28. Range \$9,173.18 to \$10,579.80:						
First assistant superintendent.....	2	18,273	2	20,100	2	20,418
Class 27. Range \$9,173.18 to \$10,579.80:						
Assistant to the superintendent (in charge of business administration).....	1	8,723	1	9,626	1	9,838
Class 26. Range \$8,007.18 to \$9,519.80:						
Associate superintendent.....	8	63,951	8	70,699	8	72,210
Class 25. Range \$8,007.18 to \$9,519.80:						
President of teachers' college.....	2	17,660	2	19,040	2	19,040
Class 24. Range \$6,724.58 to \$7,890.58:						
Chief examiner.....	1	7,183	2	14,616	2	14,732
Class 22. Range \$6,724.58 to \$7,890.58:						
Director.....	13	88,979	13	97,913	13	99,195
Class 20. Range \$6,724.58 to \$7,890.58:						
Principal of senior high school.....	11	73,843	11	81,316	11	82,363
Class 12. Range \$6,374.73 to \$7,540.78:						
Professor in teachers' college.....	19	122,667	19	134,179	19	135,811
Class 19. Range \$6,141.58 to \$7,307.58:						
Principal of vocational high school.....	5	32,835	5	35,837	5	35,954
Class 18. Range \$6,141.58 to \$7,307.58:						
Principal of junior high school.....	21	133,463	22	153,421	22	155,051
Class 21. Range \$5,791.78 to \$6,957.78:						
Assistant director.....	6	34,188	6	37,898	6	38,596
Class 30. Range \$5,791.78 to \$6,957.78:						
Director.....	1	6,083	1	6,724	1	6,841
Class 17. Range \$5,791.78 to \$6,957.78:						
Head of department.....	26	158,048	26	174,722	26	176,120
Class 16. Range \$5,791.78 to \$6,957.78:						
Assistant principal in senior high school.....	22	130,306	22	144,209	22	146,190
Class 11. Range \$5,791.78 to \$6,957.78:						
Associate professor in teachers' college.....	4	22,792	4	25,266	4	25,731
Class 14. Range \$5,558.58 to \$6,724.58:						
Assistant principal in junior high school.....	25	140,415	26	161,196	26	163,993
Class 13. Range \$5,558.58 to \$6,724.58:						
Principal in elementary school or Americanization school.....	89	512,457	90	573,380	90	583,872
Class 10. Range \$5,322.84 to \$6,491.38:						
Assistant professor in teachers' college.....	36	196,878	36	218,530	36	221,911
Class 13A. Range \$5,204.04 to \$6,374.78:						
Assistants, consultants, and supervisors.....	16	82,258	16	91,615	16	93,484

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Grades established by act of July 7, 1947 (61 Stat. 248)—Continued						
Class 31. Range \$4,728.84 to \$5,908.38.....	2	\$10,186	2	\$11,350	2	\$11,583
Class 8C. Range \$4,016.04 to \$5,791.78.....	6	25,718	6	28,848	6	29,559
Class 7C. Range \$4,016.04 to \$5,791.78.....	31	153,263	31	170,849	31	172,860
Class 6C. Range \$4,016.04 to \$5,791.78.....	56	281,138	59	325,121	59	328,189
Class 5C. Range \$4,016.04 to \$5,791.78.....	52	233,156	52	259,519	58	292,369
Class 4C. Range \$4,016.04 to \$5,791.78.....	11	50,193	11	56,174	11	57,482
Class 3C. Range \$4,016.04 to \$5,791.78.....	605	2,982,722	614	3,352,391	614	3,382,240
Class 2C. Range \$4,016.04 to \$5,791.78.....	410	1,877,861	414	2,114,597	440	2,269,396
Class 1C. Range \$4,016.04 to \$5,791.78.....	433	1,930,554	453	2,288,317	492	2,550,291
Class 32. Range \$3,440.40 to \$5,204.04.....	20	76,728	20	86,401	20	88,752
Class 33. Range \$3,440.40 to \$5,204.04.....	1	3,773	1	4,253	1	4,372
Class 34. Range \$3,440.40 to \$5,204.04.....	3	10,566	3	11,936	3	12,284
Class 7A. Range \$3,440.40 to \$5,204.04.....	1	3,443	1	3,897	1	4,016
Class 6A. Range \$3,440.40 to \$5,204.04.....	3	14,289	3	15,612	3	15,612
Class 5A. Range \$3,440.40 to \$5,204.04.....	80	332,732	80	366,359	85	391,376
Class 4A. Range \$3,440.40 to \$5,204.04.....	1	4,653	1	5,204	1	5,204
Class 3A. Range \$3,440.40 to \$5,204.04.....	26	93,573	26	101,172	26	103,822
Class 2A. Range \$3,440.40 to \$5,204.04.....	399	1,556,540	416	1,785,986	440	1,918,796
Class 1A. Range \$3,440.40 to \$5,204.04.....	1,306	5,243,126	1,341	5,989,263	1,374	6,224,306
Ungraded positions at hourly rates:						
Equivalent to less than \$5.06.....	1	2,990	1	2,990	1	2,990
Total permanent, departmental.....						
	5,006	20,651,764	5,090	22,991,498	5,231	24,006,308
Deduct lapses.....						
	67.4	278,101	99	447,256	185	848,303
Net permanent, departmental (average number, net salary).....						
	4,938.6	20,373,663	4,991	22,544,242	5,046	23,158,005
Other positions:						
Temporary employment.....		102,824		122,928		122,928
Part-time employment.....		615,633		748,700		742,766
Regular pay in excess of 52-week base.....		14,942		15,288		15,244
Payment above basic rates:						
Overtime and holiday pay.....		59,798		61,150		61,150
Nightwork differential.....		18,094		16,766		16,766
01 Personal services.....	21,184,954		23,509,074		24,117,039	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....						
	21,046,756		23,369,089		23,976,460	
Obligations payable out of reimbursements from other accounts.....						
	138,198		139,985		140,579	

Operating Expenses, Public Library, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	332	332	347
Full-time equivalent of all other positions.....	10	21	12
Average number of all employees.....	336	340	340
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,650	\$3,704	\$3,756
Average grade.....	GS-4.2	GS-4.2	GS-4.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,035	\$3,070	\$3,085
Average grade.....	CPC-3.6	CPC-3.6	CPC-3.6
Ungraded positions: Average salary.....	\$4,222	\$4,222	\$4,680
01 Personal services:			
Permanent positions.....	\$1,164,229	\$1,157,553	\$1,208,345
Other positions.....	37,015	76,729	44,125
Regular pay in excess of 52-week base.....	4,728	4,820	5,000
Payment above basic rates.....	19,371	19,500	19,500
Total personal services.....	1,225,343	1,258,602	1,276,970
02 Travel.....	616	622	622
03 Transportation of things.....	98	145	145
04 Communication services.....	5,947	6,285	6,330
05 Rents and utility services.....	20,806	24,378	24,378
06 Printing and reproduction.....	5,822	5,750	5,750
07 Other contractual services.....	29,217	29,400	29,400
08 Services performed by other agencies.....	26,553	23,981	66,961
09 Supplies and materials.....	20,017	23,270	23,420
Equipment.....	146,278	162,567	177,024
Obligations incurred.....	1,480,697	1,535,000	1,611,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Chief librarian.....	1	\$11,800	1	\$11,800	1	\$11,800
GS-13. Range \$8,360 to \$9,360:						
Assistant librarian.....	1	9,160	1	9,360	1	9,360

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
General schedule grades—Continued			
GS-12. Range \$7,040 to \$8,040:			
Coordinators of services.....	2 \$14,880	2 \$15,080	2 \$15,280
GS-11. Range \$5,940 to \$6,940:			
Central librarian.....	1 6,140	1 6,340	1 6,340
Consultant in adult education.....	1 6,740	1 6,940	1 6,940
Chief, catalog department.....	1 6,740	1 6,740	1 6,940
GS-9. Range \$5,060 to \$5,810:			
Administrative assistant.....	1 5,810	1 5,810	1 5,810
Personnel officer.....	1 5,310	1 5,435	1 5,560
Chief, acquisitions department.....	1 5,935	1 5,935	1 5,935
Supervisor, professional work catalog department.....	1 5,185	1 5,310	1 5,435
Superintendent, buildings and grounds.....	1 5,810	1 5,810	1 5,810
Readers' adviser in adult education.....	1 5,185	1 5,310	1 5,435
Assistant coordinator, children's services.....	1 5,810	1 5,810	1 5,810
Branch librarians.....	5 27,675	5 28,175	6 33,610
Chiefs of divisions.....	12 67,345	12 67,845	12 68,595
GS-7. Range \$4,205 to \$4,955.....	46 212,930	46 215,430	49 231,045
GS-6. Range \$3,795 to \$4,545.....	1 4,545	1 4,670	1 4,670
GS-5. Range \$3,410 to \$4,160.....	40 148,775	40 151,995	42 162,600
GS-4. Range \$3,175 to \$3,655.....	27 90,285	27 91,725	28 96,580
GS-3. Range \$2,950 to \$3,430.....	33 100,710	33 102,150	33 104,310
GS-2. Range \$2,750 to \$3,230.....	70 199,140	70 202,580	74 218,380
GS-1. Range \$2,500 to \$2,980.....	36 90,560	36 91,680	38 99,480
Crafts, protective, and custodial grades:			
CPC-7. Range \$3,435 to \$4,035.....	2 7,670	2 7,770	2 7,870
CPC-6. Range \$3,200 to \$3,680.....	2 6,960	2 7,040	2 7,120
CPC-5. Range \$2,974 to \$3,454.....	3 10,282	3 10,362	3 10,442
CPC-4. Range \$2,750 to \$3,230.....	8 26,000	8 26,160	9 28,990
CPC-3. Range \$2,552 to \$3,032.....	26 74,752	26 75,792	27 79,384
CPC-2. Range \$2,420 to \$2,840.....	2 4,840	2 4,910	2 5,050
Positions at hourly rates: Equivalent to less than \$5.060:			
Mechanic. Rate of \$2.43 and \$2.65.....	3 15,162	3 15,162	3 16,534
Minor mechanic. Rate of \$1.43 and \$1.65.....	2 5,948	2 5,948	2 6,864
Total permanent, departmental.....	332 1,188,084	332 1,205,074	347 1,277,979
Deduct lapses.....	6.6 23,855	13.1 47,521	19.1 69,634
Net permanent, departmental (average number, net salary).....	325.4 1,164,229	318.9 1,157,553	327.9 1,208,345
Other positions.....	37,015	76,729	44,125
Regular pay in excess of 52-week base.....	4,728	4,820	5,000
Payment above basic rates:			
Overtime and holiday pay.....	7,851	7,500	7,500
Nightwork differential.....	11,520	12,000	12,000
01 Personal services.....	1,225,343	1,258,602	1,276,970

Operating Expenses, Recreation Department, District of Columbia

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	207	211	220
Full-time equivalent of all other positions.....	80	79	78
Average number of all employees.....	280	285	288
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,632	\$3,702	\$3,764
Average grade.....	GS-4.7	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,671	\$2,727	\$2,762
Average grade.....	CPC-2.7	CPC-2.7	CPC-2.7
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions.....	\$724,449	\$762,546	\$791,673
Other positions.....	292,842	295,050	295,050
Regular pay in excess of 52-week base.....	2,899	2,940	2,940
Payment above basic rates.....	11,669	13,459	13,459
Total personal services.....	1,031,859	1,073,995	1,103,122
02 Travel.....	2,648	3,132	3,336
04 Communication services.....	9,971	11,684	11,684
05 Rents and utility services.....		1,100	1,100
06 Printing and reproduction.....	1,151	1,100	1,100
07 Other contractual services.....	1,315	1,100	2,059
Services performed by other agencies.....	54,723	54,820	54,820
08 Supplies and materials.....	27,293	30,904	30,604
09 Equipment.....	39,625	39,860	39,860
Total direct obligations.....	1,168,585	1,216,395	1,246,745
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
05 Rents and utility services.....	570	570	570
07 Other contractual services.....	40	40	40
08 Supplies and materials.....	112	112	112
09 Equipment.....	250	250	250
Total obligations payable out of reimbursements from other accounts.....	972	972	972
Obligations incurred.....	1,169,557	1,217,367	1,247,717

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Superintendent of recreation.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-14. Range \$9,600 to \$10,600:			
Assistant superintendent.....	1 9,600	1 9,600	1 9,800
GS-11. Range \$5,940 to \$6,940:			
Director of planning and development.....	1 6,540	1 6,740	1 6,940
Director, division of neighborhood centers.....	2 12,080	2 12,280	1 12,680
Director, citywide division.....	2 11,880	2 12,080	2 12,480
GS-10. Range \$5,500 to \$6,250:			
Director of operations.....	1 6,000	1 6,125	1 6,250
Administrative assistant (recreation).....	1 5,500	1 5,500	1 5,625
GS-9. Range \$5,060 to \$5,810:			
Recreation analyst.....	1 5,435	1 5,560	1 5,685
GS-7. Range \$4,205 to \$4,955.....	17 78,110	18 84,315	18 85,190
GS-6. Range \$3,795 to \$4,545.....	9 37,655	9 38,655	9 39,405
GS-5. Range \$3,410 to \$4,160.....	42 154,345	42 158,845	47 181,145
GS-4. Range \$3,175 to \$3,655.....	87 287,745	89 299,455	92 315,220
GS-3. Range \$2,950 to \$3,430.....	35 106,450	36 111,160	36 113,800
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	5 13,720	5 14,040	6 16,912
CPC 2. Range \$2,420 to \$2,840.....	2 4,980	2 5,050	2 5,190
Total permanent, departmental.....	207 751,840	211 781,205	220 828,122
Deduct lapses.....	7.5 27,391	5 18,659	9.8 36,449
Net permanent, departmental (average number, net salary).....	199.5 724,449	206 762,546	210.2 791,673
Other positions:			
Temporary employment.....	203,881	204,851	204,851
Part-time employment.....	88,961	90,199	90,199
Regular pay in excess of 52-week base.....	2,899	2,940	2,940
Payment above basic rates:			
Overtime and holiday pay.....	2,123	2,081	2,081
Nightwork differential.....	9,546	11,378	11,378
01 Personal services.....	1,031,859	1,073,995	1,103,122

Salaries and Expenses, Metropolitan Police, District of Columbia

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,274	2,463	2,471
Full-time equivalent of all other positions.....		8	34
Average number of all employees.....	2,231	2,385	2,468
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,359	\$3,414	\$3,473
Average grade.....	GS-3.5	GS-3.6	GS-3.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,085	\$3,087	\$3,133
Average grade.....	CPC-3.9	CPC-3.9	CPC-3.9
Uniformed force: Average salary.....	\$4,171	\$4,866	\$4,929
Ungraded positions: Average salary.....	\$5,135	\$6,009	\$6,009
Personal service obligations:			
Permanent positions.....	\$9,140,308	\$11,275,417	\$11,699,737
Other positions.....	21,500	21,500	89,900
Regular pay in excess of 52-week base.....	2,227	44,867	44,867
Payment above basic rates.....	216,715	603,700	213,700
Total personal service obligations.....	9,359,250	11,945,484	12,048,204
<i>Direct Obligations</i>			
01 Personal services.....	9,341,919	11,925,663	12,028,383
02 Travel.....	5,331	5,954	5,954
03 Transportation of things.....	1,647	1,015	2,015
04 Communication services.....	56,724	56,676	57,666
05 Rents and utility services.....	13,794	16,990	16,990
06 Printing and reproduction.....	18,457	28,040	28,040
07 Other contractual services.....	41,765	42,650	42,650
Services performed by other agencies.....	124,508	130,465	166,315
08 Supplies and materials.....	267,352	255,941	277,501
09 Equipment.....	104,976	110,909	117,106
Unvouchered.....	24,932	35,000	35,000
Subtotal.....	10,001,405	12,609,303	12,777,620
Deduct charges for quarters and subsistence.....	620	620	620
Total direct obligations.....	10,000,785	12,608,683	12,777,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	17,331	19,821	19,821
09 Equipment.....	7,417		
Total obligations payable out of reimbursements from other accounts.....	24,748	19,821	19,821
Total obligations.....	10,025,533	12,628,504	12,796,821

OPERATING EXPENSES—Continued

Salaries and Expenses, Metropolitan Police, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Chief examiner of questioned documents	1	\$6,940	1	\$6,940	1	\$6,940
GS-8. Range \$4,620 to \$5,370	1	4,620	1	4,620	1	4,620
GS-6. Range \$3,795 to \$4,545	10	43,075	11	47,745	11	48,745
GS-5. Range \$3,410 to \$4,160	6	23,335	6	23,960	6	24,460
GS-4. Range \$3,175 to \$3,655	26	90,835	29	101,655	29	103,015
GS-3. Range \$2,950 to \$3,430	69	217,390	66	210,940	66	214,780
GS-2. Range \$2,750 to \$3,230	14	40,340	13	37,670	13	38,550
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680	4	14,640	4	14,800	4	14,800
CPC-5. Range \$2,974 to \$3,454	9	29,806	9	30,446	9	30,766
CPC-4. Range \$2,750 to \$3,230	24	73,760	27	82,570	27	84,170
CPC-3. Range \$2,552 to \$3,032	25	73,080	25	72,840	25	73,880
Grades established by act of Mar. 3, 1925 (title 4-106):						
Uniformed force:						
Chief of police, range \$12,500 to \$13,300	1	12,000	1	12,700	1	12,900
Deputy chief of police, range \$8,459 to \$9,059	5	40,170	6	50,994	6	50,994
Chief of detectives, range \$8,459 to \$9,059	1	8,034	1	8,459	1	8,459
Inspector, range \$7,753 to \$8,353	10	73,111	11	85,523	11	85,763
Assistant chief of detectives, range \$7,753 to \$8,353	1	7,311	1	7,753	1	7,753
Captain, range \$6,590 to \$7,190	26	156,979	29	193,369	29	193,969
Detective in salary grade of captain, range \$6,590 to \$7,190	1	5,961	1	6,830	1	6,830
Lieutenant, range \$6,009 to \$6,609	73	374,881	79	479,131	79	480,331
Motorcycle sergeant, range \$5,911 to \$6,511	5	24,326	5	29,795	5	29,915
Sergeant, range \$5,521 to \$6,121	64	299,851	64	357,664	64	358,384
Motorcycle corporal, range \$5,480 to \$6,080	4	18,561	4	21,920	4	21,920
Detective sergeant, range \$5,100 to \$6,441	81	409,288	90	549,090	90	551,250
Corporal, range \$5,090 to \$5,690	126	561,975	66	339,431	66	340,751
Precinct detective, range \$4,365 to \$5,706	49	221,486	49	264,354	49	265,074
Private-technician, range \$4,290 to \$5,631	27	120,691	27	142,437	27	142,917
Motorcycle private, range \$4,290 to \$5,631	91	375,291	91	455,062	99	491,565
Private-station clerk, range \$4,200 to \$5,541			60	306,742	60	309,068
Probational detective, range \$4,170 to \$5,511	70	303,242	70	353,444	70	356,444
Private, range \$3,900 to \$5,241	1,449	5,678,494	1,615	7,380,248	1,615	7,513,995
Ungraded positions at annual rates of \$5,060 and above: Director of police band, at \$6,009	1	5,135	1	6,009	1	6,009
Total permanent, departmental	2,274	9,314,608	2,463	11,685,141	2,471	11,879,017
Deduct lapses		174,300		409,724		179,280
Net permanent, departmental (average number, net salary)	2,231.4	9,140,308	2,376.6	11,275,417	2,433.7	11,699,737
Other positions: Part-time employment						
Regular pay in excess of 52-week base		2,227		44,867		44,867
Payment above basic rates:						
Overtime and holiday pay		210,316		598,200		208,200
Nightwork differential		6,399		5,500		5,500
01 Personal services		9,359,250		11,945,484		12,048,204
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		9,341,919		11,925,663		12,028,383
Obligations payable out of reimbursements from other accounts		17,331		19,821		19,821

Salaries and Expenses, Fire Department, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	1,090	1,090	1,090
Full-time equivalent of all other positions	6	6	6
Average number of all employees	1,082	1,086	1,078
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,752	\$3,829	\$3,901
Average grade	GS-4.6	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary	\$3,818	\$3,839	\$3,879
Average grade	CPC-6.8	CPC-6.8	CPC-6.8
Uniformed force: Average salary	\$4,354	\$5,067	\$5,072
Positions at hourly rates: Average salary	\$3,834	\$3,906	\$4,377

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations</i>			
01 Personal services:			
Permanent positions	\$4,654,278	\$5,409,416	\$5,417,423
Other positions	49,444	49,723	49,723
Regular pay in excess of 52-week base	773	20,950	20,950
Payment above basic rates	84,893	112,081	112,081
Total personal services	4,789,388	5,592,170	5,600,177
02 Travel	169	300	300
04 Communication services	3,148	3,451	3,451
05 Rents and utility services	19,447	19,537	19,537
06 Printing and reproduction	1,753	8,000	3,000
07 Other contractual services	22,105	5,450	8,277
Services performed by other agencies	72,217	72,019	72,192
08 Supplies and materials	142,698	158,821	161,991
09 Equipment	140,763	156,444	180,075
Total direct obligations	5,191,688	6,016,192	6,049,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
09 Equipment	179		
Obligations incurred	5,191,867	6,016,192	6,049,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-13. Range \$3,360 to \$9,360:						
Medical officer	1	\$8,960	1	\$8,960	1	\$9,160
GS-10. Range \$5,500 to \$6,250:						
Assistant supervisor of alarms	1	5,750	1	5,875	1	6,000
GS-8. Range \$3,795 to \$4,545	2	7,715	2	7,840	2	8,090
GS-6. Range \$3,410 to \$4,160	8	31,405	8	32,280	8	32,780
GS-4. Range \$3,175 to \$3,655	4	13,580	4	15,820	4	13,980
GS-3. Range \$2,950 to \$3,430	11	33,890	11	34,610	11	35,330
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490	2	8,855	2	8,980	2	8,980
CPC-7. Range \$3,435 to \$4,035	1	4,135	1	4,135	1	4,135
CPC-6. Range \$3,200 to \$3,680	3	9,920	3	9,920	3	10,160
Grades established by act of June 20, 1906 (34 Stat. 314, ch. 3443, par. 3):						
Uniformed force:						
Fire chief, range \$12,500 to \$13,300	1	12,000	1	12,700	1	12,700
Deputy fire chief, range \$8,459 to \$9,059	3	24,102	3	26,097	3	26,097
Battalion fire chief, range \$7,753 to \$8,353	23	168,153	23	179,279	23	179,519
Superintendent of machinery, range \$8,459 to \$9,059	1	8,034	1	8,459	1	8,579
Fire marshal, range \$3,459 to \$9,059	1	8,034	1	8,699	1	8,699
Assistant superintendent of machinery, range \$7,753 to \$8,353	1	5,961	1	7,753	1	7,873
Deputy fire marshal, range \$7,753 to \$8,353	1	7,311	1	7,993	1	7,993
Captain, range \$6,590 to \$7,190	50	298,050	50	332,500	50	332,880
Pilot, range \$6,328 to \$6,928	4	22,644	4	26,032	4	26,152
Marine engineer, range \$6,328 to \$6,928	2	11,322	2	12,776	2	12,896
Second assistant superintendent of machinery, range \$6,009 to \$6,609	1	5,135	1	6,009	1	1,129
Second deputy fire marshal, range \$6,009 to \$6,609	2	10,270	2	12,138	2	12,258
Lieutenant, range \$6,009 to \$6,609	54	277,290	54	326,526	54	327,126
Third assistant superintendent of machinery, range \$5,521 to \$6,121	1	4,685	1	5,521	1	5,641
Third deputy fire marshal, range \$5,521 to \$6,121	2	9,370	2	11,042	2	11,042
Sergeant, range \$5,521 to \$6,121	88	412,280	88	486,928	88	487,768
Assistant marine engineer, range \$5,038 to \$5,638	2	8,500	2	10,076	2	10,076
Inspector, range \$4,813 to \$5,413	29	123,520	29	141,617	29	142,217
Private, range \$3,900 to \$5,241	771	3,098,610	771	3,632,836	771	3,665,982
Positions at hourly rates equivalent to less than \$5,060:						
Trade foreman, range \$2.30 to \$2.58	2	9,818	2	9,818	2	10,733
Senior mechanic, range \$2.10 to \$2.38	9	38,149	9	38,773	9	43,213
Mechanic, range \$1.90 to \$2.14	3	11,169	3	11,481	3	12,967
Junior mechanic, range \$1.70 to \$1.94	2	6,116	2	6,573	2	7,451
Labor foreman, range \$1.70 to \$1.94	1	3,245	1	3,245	1	3,634
Skilled laborer, range \$1.40 to \$1.60	3	8,174	3	8,237	3	9,549
Total permanent, departmental	1,090	4,715,881	1,090	5,459,528	1,090	5,507,769
Deduct lapses		14,261,603		10,50,112		17,990,346
Net permanent, departmental (average number, net salary)	1,075.8	4,654,278	1,080	5,409,416	1,072.1	5,417,423
Other positions		49,444		49,723		49,723
Regular pay in excess of 52-week base		773		20,950		20,950
Payment above basic rates:						
Holiday pay		74,891		104,433		104,433
Nightwork differential		1,992		2,308		2,308
Additional compensation, outstanding efficiency		8,010		5,340		5,340
01 Personal services		4,789,388		5,592,170		5,600,177

Salaries and Expenses, Veterans' Service Center, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	17	17	18
Average number of all employees.....	15	16	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,759	\$4,857	\$4,829
Average grade.....	GS-6.7	GS-6.7	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,770	\$2,840	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions.....	\$78,600	\$79,585	\$82,535
Regular pay in excess of 52-week base.....	312	314	314
Payment above basic rates.....	7	2,111	2,111
Total personal services.....	78,919	82,010	84,960
02 Travel.....	466	500	500
04 Communication services.....	1,896	2,530	2,530
05 Rents and utility services.....	764	1,000	1,000
06 Printing and reproduction.....	196	500	500
07 Other contractual services.....	238	145	239
Services performed by other agencies.....	384	521	521
08 Supplies and materials.....	1,312	2,450	2,450
09 Equipment.....		344	300
Obligations incurred.....	84,175	90,000	93,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director.....	1	\$10,000	1	\$10,200	1	\$10,400
GS-12. Range \$7,040 to \$8,040:						
Contact representative.....	1	7,440	1	7,640	1	7,840
GS-9. Range \$5,060 to \$5,810:						
Contact representative.....	3	15,955	3	16,430	3	16,805
GS-8. Range \$4,620 to \$5,370.....	1	4,870	1	4,870	1	4,995
GS-7. Range \$4,205 to \$4,955.....	2	9,785	2	10,035	2	10,035
GS-6. Range \$3,795 to \$4,545.....	2	8,840	2	8,965	2	9,090
GS-5. Range \$3,410 to \$4,160.....	1	4,160	1	4,160	1	4,160
GS-4. Range \$3,175 to \$3,655.....	1	3,175	1	3,175	1	3,255
GS-3. Range \$2,950 to \$3,430.....	3	9,010	3	9,250	4	12,440
GS-2. Range \$2,750 to \$3,230.....	1	2,910	1	2,990	1	3,070
Crafts, protective, and custodial grades:						
CPC-2. Range \$2,420 to \$2,840.....	1	2,700	1	2,770	1	2,840
Total permanent, departmental.....	17	78,845	17	80,485	18	84,930
Deduct lapses.....	0.1	245	0.1	900	0.4	2,395
Net permanent, departmental (average number, net salary).....	16.9	78,600	16.9	79,585	17.6	82,535
Regular pay in excess of 52-week base.....		312		314		314
Payment above basic rates: Overtime and holiday pay.....		7		2,111		2,111
01 Personal services.....		78,919		82,010		84,960

Salaries and Expenses, Office of Civil Defense, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	19	18	19
Average number of all employees.....	19	18	18
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,475	\$4,685	\$4,680
Average grade.....	GS-6.6	GS-6.9	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$2,605	\$2,632	\$2,659
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$77,971	\$77,535	\$80,485
Regular pay in excess of 52-week base.....	307	300	300
Payment above basic rates.....	1,245	1,100	1,300
Total personal services.....	79,523	78,935	82,085
02 Travel.....	665	540	540
04 Communication services.....	8,226	5,000	5,500
05 Rents and utility services.....	1,565	1,800	1,800
06 Printing and reproduction.....	218	300	2,300
07 Other contractual services.....	49	50	10,200
Services performed by other agencies.....	1,794	275	5,275
08 Supplies and materials.....	4,554	3,300	5,300
09 Equipment.....	60,087		2,000
Obligations incurred.....	156,681	90,000	115,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director.....	1	\$11,050	1	\$11,050	1	\$11,300
GS-12. Range \$7,040 to \$8,040:						
Deputy director, plans and training.....	1	7,040	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Communications supervisor.....	1	5,940	1	6,140	1	6,140
Executive assistant, warden services.....	1	5,940	1	6,140	1	6,340
GS-10. Range \$5,500 to \$6,250:						
Assistant director, fiscal and supply.....	1	5,500	1	5,625	1	5,750
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,205	1	4,330
GS-5. Range \$3,410 to \$4,160.....	1	3,535	1	3,910	1	4,035
GS-4. Range \$3,175 to \$3,655.....	7	22,485	8	25,960	8	26,600
GS-3. Range \$2,950 to \$3,430.....	2	5,900			1	2,950
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	3	7,816	3	7,896	3	7,976
Total permanent, departmental.....	19	79,411	18	78,166	19	82,861
Deduct lapses.....	0.3	1,440	0.1	631	0.6	2,376
Net permanent, departmental (average number, net salary).....	18.7	77,971	17.9	77,535	18.4	80,485
Regular pay in excess of 52-week base.....		307		300		300
Payment above basic rates:						
Overtime and holiday pay.....		441		400		450
Nightwork differential.....		804		700		850
01 Personal services.....		79,523		78,935		82,085

Courts, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
JUVENILE COURT			
Total number of permanent positions.....	72	72	79
Average number of all employees.....	68	70	76
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,998	\$4,133	\$4,219
Average grade.....	GS-6.0	GS-6.1	GS-6.0
01 Personal services:			
Permanent positions.....	\$286,764	\$306,447	\$332,232
Regular pay in excess of 52-week base.....	1,146	1,146	1,146
Total personal services.....	287,910	307,593	333,378
02 Travel.....	2,741	3,650	4,025
04 Communication services.....	2,494	2,395	2,752
06 Printing.....	2,039	1,600	1,700
07 Other contractual services.....	2,712	3,250	3,250
Services performed by other agencies.....	19,782	20,000	20,000
08 Supplies and materials.....	1,688	1,545	1,645
09 Equipment.....	3,133	922	2,860
Total obligations, Juvenile Court.....	322,499	340,955	369,670
MUNICIPAL COURT			
Total number of permanent positions.....	122	126	130
Average number of all employees.....	120	123	125
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,185	\$4,229	\$4,320
Average grade.....	GS-5.7	GS-5.7	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,248	\$3,184	\$3,232
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.2
Ungraded positions: Average salary.....	\$13,038	\$13,038	\$13,038
01 Personal services:			
Permanent positions.....	\$609,999	\$628,222	\$646,782
Regular pay in excess of 52-week base.....	2,164	2,238	2,238
Payment above basic rates.....	2,066	1,688	1,688
Total personal services.....	614,229	632,148	650,708
02 Travel.....	855	1,290	1,290
04 Communication services.....	6,551	7,411	7,411
06 Printing and reproduction.....	8,258	8,943	8,943
07 Other contractual services.....	48,475	68,100	68,100
08 Supplies and materials.....	7,156	8,443	8,443
09 Equipment.....	21,947	8,950	7,645
Total obligations, Municipal Court.....	707,471	735,285	752,540
MUNICIPAL COURT OF APPEALS			
Total number of permanent positions.....	13	13	14
Average number of all employees.....	13	13	14
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,733	\$4,738	\$4,680
Average grade.....	GS-7.2	GS-7.2	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,772	\$2,852	\$2,932
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
Ungraded positions: Average salary.....	\$14,166	\$14,166	\$14,166

OPERATING EXPENSES—Continued

Courts, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
MUNICIPAL COURT OF APPEALS—CON.			
01 Personal services:			
Permanent positions.....	\$87,865	\$88,552	\$91,962
Regular pay in excess of 52-week base.....	336	348	348
Total personal services.....	88,201	88,900	92,310
02 Travel.....	122	115	115
04 Communication services.....	590	750	750
06 Printing and reproduction.....	2,350	3,483	3,454
07 Other contractual services.....	38	236	236
08 Supplies and materials.....	186	500	500
09 Equipment.....	1,746	4,851	3,250
Total obligations, Municipal Court of Appeals.....	93,233	98,835	100,615
DISTRICT OF COLUMBIA TAX COURT			
Total number of permanent positions.....	3	3	3
Average number of all employees.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$7,055	\$7,013	\$7,083
Average grade.....	GS-9.0	GS-9.6	GS-9.6
01 Personal services:			
Permanent positions.....	\$20,757	\$21,015	\$21,015
Regular pay in excess of 52-week base.....	83	83	83
Total personal services.....	20,840	21,098	21,098
02 Travel.....			250
04 Communication services.....	27	50	50
06 Printing and reproduction.....	27	100	100
07 Other contractual services.....	1,942	3,225	3,225
08 Supplies and materials.....	34	125	125
09 Equipment.....	300	327	327
Total obligations, District of Columbia Tax Court.....	23,170	24,925	25,175
UNITED STATES COURTS			
07 Other contractual services.....	1,760,000	1,780,000	1,894,000
Total obligations.....	2,906,373	2,980,000	3,142,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
JUVENILE COURT			
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Judge.....	1 \$11,800	1 \$11,800	1 \$11,800
GS-13. Range \$8,360 to \$9,360:			
Administrative assistant.....		1 8,360	1 8,360
GS-12. Range \$7,040 to \$8,040:			
Director of social work.....	1 7,040	1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Supervision of probation.....	1 6,140	1 6,140	1 6,340
GS-10. Range \$5,500 to \$6,250:			
Clerk of the court.....	1 6,000	1 6,125	1 6,250
GS-9. Range \$5,060 to \$5,810:			
Case supervisors.....	5 25,800	5 26,425	5 27,050
GS-7. Range \$4,205 to \$4,955:	34 152,095	33 150,515	36 167,255
GS-6. Range \$3,795 to \$4,545:	2 7,965	2 8,215	2 8,465
GS-5. Range \$3,410 to \$4,160:	3 11,855	3 11,605	5 18,675
GS-4. Range \$3,175 to \$3,655:	5 17,075	5 17,315	7 23,905
GS-3. Range \$2,950 to \$3,430:	19 59,490	19 59,810	19 61,010
Total permanent, departmental.....	72 305,260	72 313,550	79 346,350
Deduct lapses.....	4.2 18,496	1.6 7,103	3.2 14,118
Net permanent, departmental (average number, net salary).....	67.8 286,764	70.4 306,447	75.8 332,232
Regular pay in excess of 52-week base.....	1,146	1,146	1,146
All personal services, Juvenile Court.....	287,910	307,593	333,378
MUNICIPAL COURT			
Departmental:			
General schedule grades:			
GS-14. Range \$9,600 to \$10,600:			
Clerk of the court.....	1 9,800	1 9,800	1 10,000
GS-12. Range \$7,040 to \$8,040:			
Assignment commissioner.....	1 7,640	1 7,840	1 7,840
Director of probation.....	1 7,240	1 7,440	1 7,440
Chief deputy clerk, civil division.....		1 7,040	1 7,240
Chief deputy clerk, criminal division.....		1 7,040	1 7,240
GS-10. Range \$5,500 to \$6,250:			
Administrative officer.....		1 6,000	1 6,125
Clerk, small claims and conciliation branch.....		1 6,000	1 6,125

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
MUNICIPAL COURT—continued			
Departmental—Continued			
General schedule grades—Continued			
GS-10. Range \$5,500 to \$6,250—Con.			
Chief reporter.....	4 \$24,500	4 \$24,625	5 \$30,250
Chief deputy clerk, civil division.....	1 6,250		
Chief deputy clerk, criminal division.....	1 6,250		
GS-9. Range \$5,060 to \$5,810:			
Deputy assignment commissioner.....	1 5,685	1 5,810	1 5,810
Associate legal assistant.....	1 5,060	1 5,185	1 5,310
Attorney adviser.....	1 5,310	1 5,435	1 5,560
Assistant director and supervisor of probation.....	1 5,310	1 5,435	1 5,560
Clerk, small claims and conciliation branch.....	1 5,810		
Administrative assistant to the clerk of the court.....	1 5,810		
Law clerk.....			1 5,060
GS-8. Range \$4,620 to \$5,370.....	2 10,115	2 10,365	2 10,490
GS-7. Range \$4,205 to \$4,955.....	24 111,045	24 113,670	25 120,000
GS-6. Range \$3,795 to \$4,545.....	5 21,600	6 25,770	7 30,190
GS-5. Range \$3,410 to \$4,160.....	16 61,310	16 62,435	16 63,810
GS-4. Range \$3,175 to \$3,655.....	19 64,645	20 68,060	20 69,580
GS-3. Range \$2,950 to \$3,430.....	22 69,060	24 75,760	24 77,040
GS-2. Range \$2,750 to \$3,230.....	1 2,750	1 3,070	1 3,150
Crafts, protective, and custodial grades:			
CPC-5. Range \$2,974 to \$3,454.....	2 6,748	2 6,428	2 6,588
CPC-4. Range \$2,750 to \$3,230.....	2 6,460	2 6,460	2 6,540
CPC-3. Range \$2,552 to \$3,032.....	1 3,032	1 3,032	1 3,032
Ungraded positions at annual rates of \$5,060 and above:			
Chief judge.....	1 13,500	1 13,500	1 13,500
Associate judge.....	12 156,000	12 156,000	12 156,000
Total permanent, departmental.....	122 620,930	126 642,200	130 669,480
Deduct lapses.....	2.6 10,931	3.3 13,978	5.4 22,698
Net permanent, departmental (average number, net salary).....	119.4 609,999	122.7 628,222	124.6 646,782
Regular pay in excess of 52-week base.....	2,164	2,238	2,238
Payment above basic rates: Overtime and holiday pay.....	2,066	1,688	1,688
All personal services, Municipal Court.....	614,229	632,148	650,798
MUNICIPAL COURT OF APPEALS			
Departmental:			
General schedule grades:			
GS-11. Range \$5,940 to \$6,940:			
Clerk of court.....	1 6,940	1 6,940	1 6,940
GS-8. Range \$4,620 to \$5,370.....	1 4,870	1 4,620	1 4,745
GS-7. Range \$4,205 to \$4,955.....	4 17,398	4 17,570	4 18,070
GS-6. Range \$3,795 to \$4,545.....	3 13,365	3 13,510	3 13,635
GS-5. Range \$3,410 to \$4,160.....			1 3,410
Crafts, protective, and custodial grades:			
CPC-3. Range \$2,552 to \$3,032.....	1 2,772	1 2,852	1 2,932
Ungraded positions at annual rates of \$5,060 or above:			
Chief judge, rate of \$14,500.....	1 14,500	1 14,500	1 14,500
Associate judge, rate of \$14,000.....	2 28,000	2 28,000	2 28,000
Total permanent, departmental.....	13 87,865	13 87,992	14 92,232
Deduct lapses.....			0.1 270
Add terminal leave in excess of lapses.....			560
Net permanent, departmental (average number, net salary).....	13 87,865	13 88,552	13.9 91,962
Regular pay in excess of 52-week base.....	336	348	348
All personal services, Municipal Court of Appeals.....	88,201	88,900	92,310
DISTRICT OF COLUMBIA TAX COURT			
Departmental:			
General schedule grades:			
GS-17. Range \$13,000 to \$13,800:			
Judge.....	1 13,000	1 13,000	1 13,000
GS-8. Range \$4,620 to \$5,370.....		1 4,870	1 4,995
GS-6. Range \$3,795 to \$4,525.....	1 4,670		
GS-4. Range \$3,175 to \$3,655.....	1 3,495	1 3,175	1 3,255
Total permanent, departmental.....	3 21,165	3 21,045	3 21,250
Deduct lapses.....	0.1 408	0.1 30	0.1 235
Net permanent, departmental (average number, net salary).....	2.9 20,757	2.9 21,015	2.9 21,015
Regular pay in excess of 52-week base.....	83	83	83
All personal services, District of Columbia Tax Court.....	20,840	21,098	21,098
01 Personal services.....	1,011,180	1,049,739	1,097,494

Salaries and Expenses, Department of Public Health, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,768	2,731	2,838
Full-time equivalent of all other positions.....	40	38	66
Average number of all employees.....	2,586	2,654	2,742

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,858	\$3,927	\$4,010
Average grade.....	GS-4.7	GS-4.8	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$2,839	\$2,887	\$2,924
Average grade.....	CPC-2.9	CPC-2.9	CPC-2.9
Ungraded positions: Average salary.....	\$827	\$925	\$947
Personal service obligations:			
Permanent positions.....	\$8,210,882	\$8,835,695	\$9,233,018
Other positions.....	130,388	129,928	226,692
Regular pay in excess of 52-week base.....	31,547	32,349	32,349
Payment above basic rates.....	200,391	132,299	132,299
Total personal service obligations.....	8,573,208	9,130,271	9,624,358
<i>Direct Obligations</i>			
01 Personal services.....	8,537,565	9,130,271	9,624,358
02 Travel.....	61,772	66,537	69,897
03 Transportation of things.....	722	965	965
04 Communication services.....	45,825	46,362	48,562
05 Rents and utility services.....	101,626	100,573	105,573
06 Printing and reproduction.....	20,011	21,533	21,733
07 Other contractual services.....	10,493,600	10,682,074	10,916,187
Services performed by other agencies.....	73,681	22,588	112,446
08 Supplies and materials.....	1,752,773	1,863,459	1,896,979
09 Equipment.....	149,855	220,219	195,136
Subtotal.....	21,237,430	22,154,581	22,991,856
Deduct charges for quarters and subsistence.....	204,215	232,856	232,856
Total direct obligations.....	21,033,215	21,921,725	22,759,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	35,643		
04 Communication services.....	1,413	2,000	2,000
05 Rents and utility services.....	11,907	10,000	10,000
08 Supplies and materials.....	26,716	38,000	38,000
09 Equipment.....	17		
Total obligations payable out of reimbursements from other accounts.....	75,696	50,000	50,000
Total obligations.....	21,108,911	21,971,725	22,809,000

DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:	Num-ber	Total salary	Num-ber Total salary
GS-17. Range \$13,000 to \$13,800:			
Director of public health.....		1 \$13,000	1 \$13,200
GS-16. Range \$12,000 to \$12,800:			
Director of public health.....	1	\$12,200	
Superintendent, District of Columbia General Hospital.....		1 12,200	1 12,200
GS-15. Range \$10,800 to \$11,800:			
Chief of staff, District of Columbia General Hospital.....	1	11,800	1 11,800
Deputy director of public health.....	1	10,800	1 11,050
Director, medical services.....	2	21,600	2 21,600
Executive officer.....	1	11,050	1 11,050
Superintendent, District of Columbia General Hospital.....	1	11,800	
Superintendent, Glenn Dale Hospital.....	1	10,800	1 11,050
GS-14. Range \$9,600 to \$10,600:			
Assistant superintendent, Glenn Dale Hospital.....	1	9,600	1 10,000
Director, public health services.....	4	38,600	5 45,400
Medical officer, supervisory.....	2	18,760	10 97,600
Psychiatrist.....			1 9,600
Supervising statistician.....			1 9,600
GS-13. Range \$8,360 to \$9,360:			
Assistant surgeon.....	1	5,400	1 8,360
Bacteriologist.....	1	8,360	1 8,360
Budget officer.....	1	9,160	1 9,360
Deputy superintendent, District of Columbia General Hospital.....	1	8,760	1 8,960
Director, public health services.....	7	60,520	5 44,600
Director, nursing.....	1	9,360	2 17,920
Medical officer, supervisory.....	15	126,240	10 85,800
Psychiatrist.....			2 16,720
GS-12. Range \$7,040 to \$8,040:			
Assistant director, public health services.....	4	29,760	4 30,560
Biochemist.....	1	8,040	1 8,040
Clinical psychologist.....	1	7,240	1 7,440
Dental officer.....	1	7,240	1 7,440
Director, chemical laboratory.....	1	7,840	1 8,040
Director, nurses.....	1	7,840	
Medical officer.....	24	169,060	18 130,920
Pathologist.....	1	6,140	1 6,340
Personnel officer.....			1 7,240
Psychiatrist.....	1	7,440	3 21,720
Radiologist.....	1	7,040	1 7,240
Roentgenologist.....	1	7,040	

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual	1954 estimate	1955 estimate			
Departmental—Continued						
General schedule grades—Continued	Num-ber	Total salary	Num-ber Total salary	Num-ber	Total salary	
GS-11. Range \$5,940 to \$6,940:						
Assistant director, public health services.....	1	\$5,940	1 \$5,940	1	\$5,940	
Assistant director, nurses.....	1	6,540	1 5,940	1	5,940	
Assistant pathologist.....	2	12,880	1 6,940	2	12,880	
Assistant personnel officer.....			1 6,340	1	6,540	
Associate medical officer.....	2	11,880	2 12,080	2	12,280	
Attending physician.....	11	69,840	9 55,790	9	56,790	
Bacteriologist.....			1 5,940	1	5,940	
Budget analyst and accountant.....			1 6,340	1	6,340	
Building and grounds superintendent.....						
.....	1	6,740	1 6,740	1	6,940	
Business manager.....	1	6,140	1 6,340	1	6,540	
Chief dietitian.....	2	13,080	2 12,480	2	12,880	
Dentist.....	18	110,550	17 106,260	18	114,400	
Director, public health services.....			2 12,880	2	13,080	
Director, nurses.....	1	6,140	1 6,340	1	6,540	
Health education specialist.....				1	5,940	
Medical inspector.....	15	98,400	12 82,860	12	83,680	
Medical officer.....	6	35,840	6 36,240	6	36,640	
Milk technologist.....	1	5,940		1	5,940	
Organization and methods examiner.....			1 5,940	1	5,940	
Personnel officer.....	1	6,740				
Psychiatric social worker.....				1	5,940	
Psychologist.....			1 5,940	1	5,940	
Public health engineer.....	1	5,940	1 5,940	1	6,140	
Safety engineer.....			1 6,940	1	6,940	
Supervisor of nursing education.....	1	6,540	1 6,740	1	6,740	
Veterinarian consultant.....	1	5,940	1 6,140	1	6,140	
GS-10. Range \$5,500 to \$6,250:						
Chief pharmacist.....	1	6,000	1 6,125	1	6,250	
Public health engineer.....	1	5,500	1 5,625	1	5,750	
Social worker.....	1	5,750	1 5,875	1	6,000	
Utility officer.....	1	6,000	1 6,125	1	6,250	
GS-9. Range \$5,060 to \$5,810:						
Assistant chemist.....	1	5,810	1 5,810	1	5,810	
Assistant chief dietitian.....	1	5,560		1	5,060	
Assistant director of nursing service.....	3	16,430	4 21,865	4	22,115	
Assistant personnel officer.....	1	5,810				
Assistant utility officer.....	1	5,310	1 5,435	1	5,560	
Bacteriologist.....			1 5,060	1	5,185	
Budget and fiscal officer.....	1	5,810	1 5,935	1	5,935	
Buildings and grounds superintendent.....			1 5,685	1	5,810	
Bureau chief, public health services.....	1	5,685				
Chemist.....	1	5,435	1 5,560	1	5,685	
Chief occupational therapist.....	1	5,435	1 5,685	1	5,810	
Chief sanitary inspector.....	1	5,810	1 5,810	1	5,935	
Clinical instructor.....	5	28,050	5 28,675	5	28,925	
Clinical psychologist.....	1	5,060	1 5,185	1	5,310	
Conservator of hearing specialist.....	1	5,310	1 5,435	1	5,560	
Dairy farm inspector.....	12	64,095	10 55,350	12	66,720	
Entomologist.....	1	4,330	1 5,060	1	5,185	
Instructor.....	7	37,795	8 43,480	8	44,105	
Librarian.....	1	5,060	2 10,245	2	10,495	
Nurse anesthetist.....	1	5,560	1 5,685	1	5,810	
Nursing supervisor.....	22	120,195	22 122,570	22	123,820	
Occupational therapist.....	1	5,310	1 5,435	1	5,560	
Personnel officer.....	1	5,685	1 5,810	1	5,810	
Pharmacist.....	1	5,435	1 5,560	1	5,685	
Physical therapist.....			1 5,185	1	5,185	
Procurement and supply officer.....	1	5,435	1 5,560	1	5,685	
Public health engineer.....	2	10,120	2 10,370	2	10,620	
Social worker.....	4	21,240	4 21,490	4	21,865	
Statistician.....	1	5,185	1 5,310	1	5,435	
Vocational counselor.....				1	5,060	
GS-8. Range \$4,620 to \$5,370.....	3	14,860	4 20,355	4	20,855	
GS-7. Range \$4,205 to \$4,955.....	162	724,140	184 833,640	187	861,000	
GS-6. Range \$3,795 to \$4,545.....	25	106,615	69 279,230	78	321,205	
GS-5. Range \$3,410 to \$4,160.....	493	1,798,380	473 1,756,805	490	1,858,150	
GS-4. Range \$3,175 to \$3,655.....	133	448,025	117 399,235	123	425,575	
GS-3. Range \$2,950 to \$3,430.....	199	631,540	230 735,540	242	789,400	
GS-2. Range \$2,750 to \$3,230.....	116	355,970	109 339,990	122	381,420	
GS-1. Range \$2,500 to \$2,980.....	301	833,170	309 863,460	309	878,660	
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	3	14,445	2 10,130	3	14,945	
CPC-8. Range \$3,740 to \$4,490.....	5	20,950	5 21,450	5	21,950	
CPC-7. Range \$3,435 to \$4,035.....	27	102,945	27 104,445	28	109,180	
CPC-6. Range \$3,200 to \$3,680.....	44	151,550	45 157,280	47	166,000	
CPC-5. Range \$2,974 to \$3,454.....	30	97,860	29 96,726	30	100,900	
CPC-4. Range \$2,750 to \$3,250.....	82	245,552	74 226,460	81	249,950	
CPC-3. Range \$2,552 to \$3,032.....	91	262,240	84 249,560	86	257,064	
CPC-2. Range \$2,420 to \$2,840.....	525	1,395,752	525 1,417,512	537	1,469,162	
Ungraded positions at annual rates:						
Surgical resident, fourth year.....	1	4,700	1 4,700	1	4,700	
Medical resident second year.....	4	13,600	2 6,800	4	13,600	
Resident physician, \$2,100.....	2	4,200	2 4,200	2	4,200	
Resident physician, \$1,800.....	8	14,400	7 12,600	7	12,600	
Resident physician, \$1,500.....	27	40,500	26 39,000	26	39,000	
Resident physician, \$1,200.....	45	54,000	45 54,000	45	54,000	
Intern, \$900.....	52	46,800	52 46,800	52	46,800	
Pupil nurses, \$450.....	168	75,600	91 40,950	91	40,950	
Total permanent, departmental.....	2,788	8,926,414	2,731	9,224,048	2,838	9,791,706
Deduct lapses.....	221.9	715,532	115.3	388,353	161.6	558,688
Net permanent, departmental.....	2,566.1	8,210,882	2,615.7	8,835,695	2,676.4	9,233,018
Other positions:						
Part-time employment.....		112,046		111,585		208,349
Intermittent employment.....		18,342		18,343		18,343
Regular pay in excess of 52-week base.....		31,547		32,349		32,349

OPERATING EXPENSES—Continued

Salaries and Expenses, Department of Public Health, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Payment above basic rates:						
Overtime and holiday pay		\$113,398		\$58,201		\$58,201
Nightwork differential		86,993		74,098		74,098
01 Personal services	8,573	208	9,130	271	9,624	358
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		8,537,565		9,130,271		9,624,358
Obligations payable out of reimbursements from other accounts		35,643				

Operating Expenses, Department of Corrections, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	571	580	601
Full-time equivalent of all other positions	1	1	1
Average number of all employees	534	569	582
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,425	\$4,488	\$4,590
Average grade	GS-6.4	GS-6.5	GS-6.5
Crafts, protective, and custodial grades:			
Average salary	\$3,996	\$3,937	\$3,959
Average grade	CPC-7.1	CPC-7.1	CPC-7.1
Personal service obligations:			
Permanent positions	\$2,174,286	\$2,300,233	\$2,373,138
Other positions	1,424	3,170	3,170
Regular pay in excess of 52-week base	8,485	9,040	9,040
Payment above basic rates	98,768	90,200	90,200
Total personal service obligations	2,282,963	2,402,643	2,475,548
<i>Direct Obligations</i>			
01 Personal services	2,191,678	2,233,118	2,306,023
02 Travel	433	2,895	2,895
03 Transportation of things	50	50	50
04 Communication services	15,247	16,021	16,021
05 Rents and utility services	70,168	72,400	72,400
06 Printing and reproduction	2,709	2,740	2,740
07 Other contractual services	740,562	803,636	803,636
Services performed by other agencies	26,696	25,000	25,000
08 Supplies and materials	929,966	967,180	1,095,286
09 Equipment	82,126	80,663	80,299
11 Grants, subsidies, and contributions	6,560	7,750	7,750
Subtotal	4,066,195	4,211,453	4,412,100
Deduct charges for quarters and subsistence	42,948	42,100	42,100
Total direct obligations	4,023,247	4,169,353	4,370,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services	91,285	169,525	169,525
04 Communication services	2,700	2,700	2,700
05 Rents and utility services	20,675	19,800	19,800
07 Other contractual services	500	500	500
Services performed by other agencies	3,000	3,000	3,000
08 Supplies and materials	201,639	131,000	131,000
09 Equipment	1,447		
Total obligations payable out of reimbursements from other accounts	321,246	326,525	326,525
Obligations incurred	4,344,493	4,495,878	4,696,525

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director	1	\$12,200	1	\$12,400	1	\$12,400
GS-15. Range \$10,800 to \$11,800:						
Director	1	\$11,800				
GS-13. Range \$8,360 to \$9,360:						
Resident superintendent	1	8,360	3	25,080	3	25,680
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,040	1	7,240	1	7,240
Assistant superintendent			2	14,080	2	14,480

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040—Con.						
Chief engineer	1	\$7,240	1	\$7,240	1	\$7,440
Resident superintendent	2	16,080	1	7,040	1	7,240
Senior medical officer	2	14,680	2	15,080	2	15,480
GS-11. Range \$5,940 to \$6,940:						
Assistant superintendent	2	12,280	1	5,940	1	5,940
Dental officer	1	5,940	1	5,940	1	6,140
Deputy chief engineer	1	6,140	1	6,140	1	6,340
Medical officer	3	18,220	3	18,220	3	18,620
Resident superintendent	1	5,940				
Veterinarian			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Assistant superintendent	1	5,500				
GS-9. Range \$5,060 to \$6,250:						
Assistant superintendent	1	5,060	1	5,060	1	5,185
Chief accountant	1	5,060	1	5,185	1	5,310
Culinary manager			1	5,060	1	5,185
Property and supply officer			1	5,560	1	5,685
Psychologist	1	5,935	1	5,935	1	6,060
Supervisor of academic education	1	5,435	1	5,560	1	5,685
Supervisor of agriculture	1	5,060	1	5,060	1	5,185
Supervisor of classification	1	5,310	1	5,435	1	5,560
Supervisor of vocational education	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370	5	24,475	6	28,845	6	29,845
GS-7. Range \$4,205 to \$4,955	11	48,255	15	67,075	16	73,030
GS-6. Range \$3,795 to \$4,545	10	41,075	19	78,105	19	80,230
GS-5. Range \$3,410 to \$4,160	19	71,915	21	79,985	21	81,985
GS-4. Range \$3,175 to \$3,655	22	75,290	22	76,490	22	77,690
GS-3. Range \$2,950 to \$3,430	11	33,840	11	34,050	11	34,770
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	4	20,260	4	20,510	4	20,760
CPC-9. Range \$4,150 to \$4,900	17	80,675	15	72,375	15	72,875
CPC-8. Range \$3,740 to \$4,490	34	147,080	32	138,805	32	141,180
CPC-7. Range \$3,435 to \$4,035	400	1,580,415	398	1,542,765	418	1,628,395
CPC-6. Range \$3,200 to \$3,680	10	34,320	6	21,040	6	21,360
CPC-4. Range \$2,750 to \$3,230	4	11,480	4	11,800	4	12,120
Total permanent, departmental	571	2,325,595	580	2,350,400	601	2,456,720
Deduct:						
Lapses	36.3	147,073	10.6	42,825	18.7	76,240
Portion of salaries shown above paid from other accounts	1.6	7,126	2.4	10,348	2.4	10,348
Add portion of salaries carried in other position schedules paid from this account	0.7	2,890	0.7	3,006	0.7	3,006
Net permanent, departmental (average number, net salary)	533.8	2,174,286	567.7	2,300,233	580.6	2,373,138
Other positions: Part-time employment		1,424		3,170		3,170
Regular pay in excess of 52-week base		8,485		9,040		9,040
Payment above basic rates:						
Overtime and holiday pay		43,687		36,200		36,200
Nightwork differential		55,181		54,000		54,000
01 Personal services	2,282,963		2,402,643		2,475,548	
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations		2,191,678		2,233,118		2,306,023
Obligations payable out of reimbursements from other accounts		91,285		169,525		169,525

Salaries and Expenses, Department of Public Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions	874	902	1,033
Full-time equivalent of all other positions	3	23	3
Average number of all employees	833	908	999
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,675	\$3,749	\$3,735
Average grade	GS-4.4	GS-4.5	GS-4.3
Crafts, protective, and custodial grades:			
Average salary	\$3,054	\$3,091	\$3,105
Average grade	CPC-4.1	CPC-4.1	CPC-4.0
Personal service obligations:			
Permanent positions	\$2,889,153	\$3,152,467	\$3,548,429
Other positions	11,475	84,304	9,542
Regular pay in excess of 52-week base	10,350	14,846	14,846
Payment above basic rates	76,442	82,493	95,243
Total personal service obligations	2,987,420	3,334,110	3,668,060
<i>Direct Obligations</i>			
01 Personal services	2,763,139	3,097,165	3,433,036
02 Travel	12,864	16,546	19,114
03 Transportation of things	397	545	545
04 Communication services	21,050	26,032	27,611
05 Rents and utility services	34,455	39,499	45,641
06 Printing and reproduction	2,869	3,269	3,447
07 Other contractual services	1,068,425	1,213,938	1,279,789
Services performed by other agencies	53,782	47,980	63,752
08 Supplies and materials	775,248	876,488	1,046,691
09 Equipment	73,444	63,610	75,266

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
11 Grants, subsidies, and contributions.....	\$2,808,558	\$2,805,272	\$2,805,272
Subtotal.....	7,614,231	8,190,344	8,800,164
Deduct charges for quarters and subsistence.....	61,912	76,164	76,164
Total direct obligations.....	7,552,319	8,114,180	8,724,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	224,281	236,945	235,024
02 Travel.....	2,115	2,833	2,833
04 Communication services.....	4,681	5,221	5,221
06 Printing and reproduction.....	599	1,154	1,154
07 Other contractual services.....	1,387	1,311	1,311
08 Supplies and materials.....	1,406	1,736	1,736
09 Equipment.....	3,609	5,344	5,344
11 Grants, subsidies, and contributions.....	3,038,071	3,144,761	3,179,448
Total obligations payable out of reimbursements from other accounts.....	3,276,149	3,399,305	3,432,071
Total obligations.....	10,828,468	11,513,485	12,156,071

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director.....	1	1	1
GS-15. Range \$10,800 to \$11,800:			
Deputy director.....	1	1	1
GS-14. Range \$9,600 to \$10,600:			
Assistant director.....	1	1	1
Superintendent.....	1	1	1
GS-13. Range \$8,360 to \$9,360:			
Administrative officer.....	1	1	1
Superintendent.....	1	1	1
Chief medical officer.....	1	1	1
Assistant superintendent.....	1	1	1
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1	1	1
Survey and analytical statistician.....	1	1	1
Assistant superintendent.....	1	1	1
Medical officer (general).....	1	1	1
Medical officer (general).....	4	4	4
Superintendent.....	1	1	1
Superintendent.....	1	1	1
Superintendent.....	1	1	1
GS-11. Range \$5,940 to \$6,940:			
Personnel officer.....	1	1	1
Administrative officer assistant.....	1	1	1
Welfare adviser.....	1	1	1
Director of social work.....	1	1	1
Superintendent.....	1	1	1
Administrative officer.....	1	1	1
Dental officer (general).....	1	1	1
Director of nurses.....	1	1	1
Superintendent.....	1	1	1
Superintendent.....	1	1	1
Supervisor.....	1	1	1
GS-9. Range \$5,060 to \$5,935:			
Classification analyst.....	1	1	1
Executive secretary, Board of United States Civil Service.....	1	1	1
Examiners.....	1	1	1
Statistician.....	1	1	1
Social welfare consultant.....	1	1	1
Social worker.....	1	1	1
Social worker.....	1	1	1
Supervisor, casework.....	9	9	9
Supervisor, nurses.....	1	1	1
Assistant superintendent.....	1	1	1
Chief nurse.....	1	1	1
Director of education.....	1	1	1
Utility officer.....	1	1	1
Social worker (general).....	1	1	1
Social worker (psychiatric).....	1	1	1
Nurse, supervisor.....	1	1	1
Psychologist.....	1	1	1
Dietitian.....	1	1	1
Assistant superintendent.....	1	1	1
Assistant superintendent.....	1	1	1
Principal.....	1	1	1
Assistant superintendent.....	1	1	1
Principal.....	1	1	1
GS-8. Range \$4,620 to \$5,370.....	3	4	4
GS-7. Range \$4,205 to \$4,955.....	87	97	106
GS-6. Range \$3,795 to \$4,575.....	7	10	11
GS-5. Range \$3,410 to \$4,160.....	135	135	158
GS-4. Range \$3,175 to \$3,655.....	75	81	92
GS-3. Range \$2,950 to \$3,450.....	99	107	133
GS-2. Range \$2,750 to \$3,230.....	61	61	61
GS-1. Range \$2,500 to \$2,980.....	98	98	133

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
<i>Departmental—Continued</i>			
Crafts, protective, and custodial grades:			
CPC-9. Range \$4,150 to \$4,900.....	3	3	3
CPC-8. Range \$3,740 to \$4,490.....	4	2	2
CPC-7. Range \$3,435 to \$4,035.....	11	11	12
CPC-6. Range \$3,200 to \$3,680.....	17	21	21
CPC-5. Range \$2,974 to \$3,454.....	31	28	29
CPC-4. Range \$2,750 to \$3,230.....	118	121	124
CPC-3. Range \$2,552 to \$3,032.....	42	38	47
CPC-2. Range \$2,420 to \$2,840.....	30	28	36
Total permanent, departmental.....	874	902	1,033
Deduct lapses.....	44.5	16.9	36.6
Net permanent, departmental (average number, net salary).....	829.5	885.1	996.4
Other positions:			
Temporary employment.....	5,185	74,762	9,542
Part-time employment.....	6,290	9,542	9,542
Regular pay in excess of 52-week base.....	10,350	14,846	14,846
Payment above basic rates:			
Overtime and holiday pay.....	42,893	41,385	46,785
Nightwork differential.....	33,549	41,108	48,458
01 Personal services.....	2,987,420	3,334,110	3,668,060
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	2,763,139	3,097,165	3,433,036
Obligations payable out of reimbursements from other accounts.....	224,281	236,945	235,024

Salaries and Expenses, Department of Buildings and Grounds, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	278	288	289
Full-time equivalent of all other positions.....	64	65	63
Average number of all employees.....	328	350	344
<i>Average salaries and grades:</i>			
General schedule grades:			
Average salary.....	\$5,473	\$5,944	\$6,004
Average grade.....	GS-7.8	GS-8.7	GS-8.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,980	\$3,008	\$3,060
Average grade.....	CPC-3.6	CPC-3.6	CPC-3.6
Positions at daily rates: Average salary.....	\$2,427	\$2,451	\$2,891
Personal service obligations:			
Permanent positions.....	\$839,416	\$913,631	\$929,152
Other positions.....	204,249	206,753	206,753
Regular pay in excess of 52-week base.....	3,397	3,557	3,557
Payment above basic rates.....	30,466	19,103	19,103
Total personal service obligations.....	1,077,528	1,143,044	1,158,565
<i>Direct Obligations</i>			
01 Personal services.....	1,054,527	1,118,968	1,134,489
02 Travel.....	1,213	1,355	1,355
04 Communication.....	323	660	660
05 Rents and utility services.....	228,094	231,006	238,343
06 Printing and reproduction.....	387	480	480
07 Other contractual services.....	7,214	5,259	7,259
Services performed by other agencies.....	251,646	269,089	298,714
09 Equipment.....	3,573	9,562	2,700
Total direct obligations.....	1,546,977	1,636,379	1,684,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	23,001	24,076	24,076
05 Rents and utility services.....	4,100	4,100	4,100
07 Other contractual services: Services performed by other agencies.....	38,206	1,924	1,924
Total obligations payable out of reimbursements from other accounts.....	65,307	30,100	30,100
Total obligations.....	1,612,284	1,666,479	1,714,100

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-16. Range \$12,000 to \$12,800:			
Director.....	1	1	1

OPERATING EXPENSES—Continued

Salaries and Expenses, Department of Buildings and Grounds, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-15. Range \$10,800 to \$11,800:						
Director.....	1	\$10,800				
Deputy director.....			1	\$10,800	1	\$10,800
Supervising architect.....			1	10,800	1	10,800
GS-14. Range \$9,600 to \$10,600:						
Supervising architect.....	1	10,400				
GS-13. Range \$8,360 to \$9,360:						
Architect.....	1	8,560	1	8,560	1	8,760
Structural engineer.....	1	8,360	1	8,360	1	8,560
Mechanical engineer.....	1	8,960	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Chief of operation and maintenance.....	1	7,240	1	7,440	1	7,440
Specification writer.....	1	8,040	1	8,040	1	8,040
Chief of improvements planning.....			1	7,040	1	7,040
Chief of repairs and improvements.....	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Chief of utilities and procedures planning.....	1	6,940	1	6,940	1	6,940
Assistant chief of operation and maintenance.....	1	6,140	1	5,940	1	5,940
Assistant chief of repairs and improvements planning.....			1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....			1	5,185	1	5,310
Mechanical superintendent.....	1	5,310				
Assistant chief of repairs and improvements.....	1	5,060				
Architect.....	1	5,060				
GS-8. Range \$4,620 to \$5,370.....			1	5,120	1	5,245
GS-7. Range \$4,205 to \$4,955.....	2	9,910	1	4,955	1	4,955
GS-6. Range \$3,795 to \$4,545.....	3	13,510	2	8,465	2	8,590
GS-5. Range \$3,410 to \$4,160.....	2	7,320	3	10,980	3	11,355
GS-4. Range \$3,175 to \$3,655.....	5	16,995	2	6,910	2	6,990
GS-3. Range \$2,950 to \$3,430.....	4	13,080	4	12,520	4	12,840
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....			2	10,255	2	10,505
CPC-9. Range \$4,150 to \$4,900.....	2	9,800				
CPC-8. Range \$3,740 to \$4,490.....	3	12,470	3	12,720	3	12,970
CPC-7. Range \$3,435 to \$4,035.....	14	53,890	14	54,690	14	55,290
CPC-6. Range \$3,200 to \$3,680.....	29	97,680	29	99,680	29	101,440
CPC-5. Range \$2,974 to \$3,454.....			1	3,134	1	3,214
CPC-4. Range \$2,750 to \$3,230.....	71	215,890	71	219,810	72	225,920
CPC-3. Range \$2,552 to \$3,032.....	6	16,432	5	14,280	5	14,520
CPC-2. Range \$2,420 to \$2,840.....	92	240,560	105	277,340	105	282,940
Positions at hourly rates equivalent to less than \$5,060:						
Skilled laborer. Range \$1.40 to \$1.60.....	4	10,982	4	11,169	4	12,084
Laborer. Range \$1.24 to \$1.44.....	28	66,687	28	67,249	28	80,413
Total permanent, departmental.....	278	883,116	283	924,882	289	955,401
Deduct lapses.....	13.8	43,700	3.5	11,251	8	26,249
Net permanent, departmental (average number, net salary).....	264.2	839,416	284.5	913,631	281	929,152
Other positions:						
Part-time employment.....		189,576		190,977		190,977
Temporary employment.....		14,673		15,776		15,776
Regular pay in excess of 52-week base.....		3,397		3,557		3,557
Payment above basic rates:						
Overtime and holiday pay.....		13,548		4,558		4,558
Nightwork differential.....		16,918		14,545		14,545
01 Personal services.....		1,077,528		1,143,044		1,158,565
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		1,054,527		1,118,968		1,134,489
Obligations payable out of reimbursements from other accounts.....		23,001		24,076		24,076

Construction Services, Department of Buildings and Grounds, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	49	52	52
Average number of all employees.....	48	50	50
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,322	\$5,253	\$5,322
Average grade.....	GS-8.2	GS-8.0	GS-8.0
Personal service obligations:			
Permanent positions.....	\$254,124	\$263,585	\$263,585
Regular pay in excess of 52-week base.....	1,003	1,051	1,051
Payment above basic rates.....	278	300	300
Total personal service obligations.....	255,405	264,936	264,936

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations</i>			
01 Personal services.....	\$214,406	\$252,936	\$252,936
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	40,999	12,000	12,000
Obligations incurred.....	255,405	264,936	264,936

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Construction management engineer.....	1	\$9,600				
GS-13. Range \$8,360 to \$9,360:						
Construction management engineer.....			1	\$8,360	1	\$8,360
GS-12. Range \$7,040 to \$8,040:						
Supervising mechanical engineer.....	1	7,040	1	7,040	1	7,040
Supervising architect.....	1	7,440	1	7,640	1	7,640
Construction engineer.....	1	7,040	1	7,040	1	7,440
Supervising structural engineer.....			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Architect, general.....	4	27,360	4	27,360	4	27,560
Architectural engineer.....			1	5,940	1	5,940
Construction and maintenance superintendent.....	1	6,340				
Construction management engineer.....	1	6,140	1	6,340	1	6,340
Construction superintendent.....	3	18,220	4	24,560	4	24,960
Structural engineer.....	2	12,480	1	6,540	1	6,540
Electrical engineer.....	2	13,080	2	13,280	2	13,480
Mechanical engineer.....	2	13,880	3	20,620	3	20,820
GS-9. Range \$5,060 to \$5,810:						
Construction engineer.....	3	16,180	1	5,560	1	5,685
Construction superintendent.....	4	21,990	2	11,370	2	11,620
Architect, general.....	2	11,120	3	16,305	3	16,555
Architectural engineer.....			1	5,060	1	5,185
Maintenance engineer.....	1	5,935				
Engineering technician (specifications).....	1	5,810	1	5,810	1	5,810
Mechanical engineer.....			1	5,185	1	5,310
Structural engineer.....	1	4,995				
GS-8. Range \$4,620 to \$5,370.....			5	23,525	5	23,775
GS-7. Range \$4,205 to \$4,955.....	5	23,525				
GS-6. Range \$3,795 to \$4,545.....			1	4,545	1	4,545
GS-5. Range \$3,410 to \$4,160.....	2	6,820	3	10,855	3	11,230
GS-4. Range \$3,175 to \$3,655.....	3	10,005	2	6,430	2	6,590
GS-3. Range \$2,950 to \$3,430.....	6	19,300	6	19,380	6	19,860
GS-2. Range \$2,750 to \$3,230.....	2	6,460	4	11,960	4	12,120
Total permanent, departmental.....	49	260,760	52	273,130	52	276,755
Deduct lapses.....	1.3	6,636	2	9,545	2.5	13,170
Net permanent, departmental (average number, net salary).....	47.7	254,124	50	263,585	49.5	263,585
Regular pay in excess of 52-week base.....		1,003		1,051		1,051
Payment above basic rates.....		278		300		300
01 Personal services.....		255,405		264,936		264,936
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....		214,406		252,936		252,936
Obligations payable out of reimbursements from other accounts.....		40,999		12,000		12,000

Salaries and Expenses, Office of the Surveyor, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	37	37	37
Average number of all employees.....	33	36	35
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,981	\$4,057	\$4,136
Average grade.....	GS-4.5	GS-4.6	GS-4.6
01 Personal services:			
Permanent positions.....	\$132,134	\$146,030	\$146,030
Regular pay in excess of 52-week base.....	567	590	590
Total personal services.....	132,701	146,620	146,620
04 Communication services.....	100	200	200
06 Printing and reproduction.....	520	1,000	1,000
08 Supplies and materials.....	795	1,100	1,100
09 Equipment.....	1,403	714	280
Obligations incurred.....	135,519	149,634	149,200

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600: Surveyor.....			1	\$9,600	1	\$9,600
GS-13. Range \$8,360 to \$9,360: Surveyor.....	1	\$9,360				
GS-12. Range \$7,040 to \$8,040: Assistant surveyor.....	1	7,640	1	7,640	1	7,840
GS-9. Range \$5,060 to \$5,810: Chief engineer.....	1	5,435	1	5,560	1	5,685
Subdivision planner.....			1	5,060	1	5,185
GS-7. Range \$4,205 to \$4,955.....	8	38,765	6	29,730	6	29,980
GS-6. Range \$3,795 to \$4,545.....			3	12,885	3	13,260
GS-5. Range \$3,410 to \$4,160.....	6	22,960	6	22,460	6	22,960
GS-4. Range \$3,175 to \$3,655.....	10	33,990	8	27,720	8	28,280
GS-3. Range \$2,950 to \$3,430.....	7	20,890	7	21,210	7	21,770
GS-2. Range \$2,750 to \$3,230.....	3	8,250	3	8,250	3	8,490
Total permanent, departmental.....	37	147,290	37	150,115	37	153,050
Deduct lapses.....	3.7	15,156	0.9	4,085	1.6	7,020
Net permanent, departmental (average number, net salary).....	33.3	132,134	36.1	146,030	35.4	146,030
Regular pay in excess of 52-week base.....		567		590		590
01 Personal services.....		132,701		146,620		146,620

Salaries and Expenses, Department of Licenses and Inspections, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	249	248	255
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	238	241	245
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,397	\$4,521	\$4,612
Average grade.....	GS-6.0	GS-6.1	GS-6.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,122	\$3,096	\$3,125
Average grade.....	CPC-3.7	CPC-3.7	CPC-3.7
01 Personal services:			
Permanent positions.....	\$1,016,275	\$1,055,321	\$1,092,016
Other positions.....	2,325	6,300	6,300
Regular pay in excess of 52-week base.....	4,047	4,192	4,192
Payment above basic rates.....	1,469	1,500	1,500
Total personal services.....	1,024,116	1,067,313	1,104,008
02 Travel.....	21,874	21,652	21,652
04 Communication services.....	4,161	3,695	3,695
05 Rents and utility services.....	5,718	6,498	6,498
06 Printing and reproduction.....	14,326	15,172	15,172
07 Other contractual services.....	4,457	15,081	15,081
Services performed by other agencies.....	5,035	6,075	6,075
08 Supplies and materials.....	7,826	9,816	9,816
09 Equipment.....	4,239	7,262	6,003
10 Lands and structures.....		11,100	
Total obligations.....	1,091,752	1,163,664	1,188,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800: Director of licenses and inspections.....			1	\$10,800	1	\$10,800
GS-14. Range \$9,600 to \$10,600: Deputy director, licenses and inspections.....	1	\$10,400	1	10,600	1	10,600
Superintendent of inspection.....			1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360: Superintendent of inspection.....	1	9,160				
Director, weights, measures, and markets.....	1	8,560				
Chief, weights, measures, and markets.....			1	8,760	1	8,760
Superintendent of licenses.....	1	8,560				
Superintendent, licenses and permit division.....			1	8,760	1	8,760
Assistant superintendent, inspection division.....			1	8,360	1	8,360
Chief, building and zoning.....					1	8,360
Chief, mechanical and safety.....					1	8,360
GS-12. Range \$7,040 to \$8,040: Chief engineer.....	1	8,040	1	8,040	1	8,040
Mechanical engineer.....	1	8,040	1	8,040	1	8,040
Assistant superintendent of licenses.....	1	7,240				
Superintendent of licenses.....			1	7,440	1	7,440
Deputy director, weights, measures, and markets.....	1	7,240				
Assistant chief, weights, measures, and markets.....			1	7,440	1	7,440
Research and standards engineer.....					1	7,040

DETAIL OF PERSONAL SERVICES—continued						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940: Assistant superintendent, inspection division.....	1	\$6,940				
Structural engineer.....	8	51,120	8	\$51,720	8	\$52,720
Electrical engineer.....	1	6,740	1	6,740	1	6,940
Mechanical engineer.....	3	19,420	3	20,020	3	20,220
Chief plumbing engineer.....	1	5,940	1	5,940	1	5,940
Chief electrical engineer.....	1	6,340	1	6,540	1	6,540
Plumbing engineer.....	1	5,940	1	5,940	1	5,940
Supervisor of construction, building.....	1	6,740	1	6,940	1	6,940
Superintendent of permits.....	1	6,940	1	6,940	1	6,940
Chief, office of administration.....			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250: Chief, fire safety inspection.....	1	6,250	1	6,250	1	6,250
Chief, elevator inspection.....	1	5,875	1	6,000	1	6,125
GS-9. Range \$5,060 to \$5,810: Chief, office of administration.....	1	5,560				
Administrative assistant.....	1	5,310	1	5,435	1	5,560
Accountant.....	1	5,685	1	5,810	1	5,935
Boiler inspector.....	1	5,935	1	5,935	1	5,935
Electrical engineer.....	2	10,870	2	11,120	2	11,245
Supervisor of construction inspection.....	1	5,060	1	5,185	1	5,310
Supervisor, plumbing and refrigeration inspection.....	1	5,435	1	5,560	1	5,685
Supervisor of electrical inspection.....	1	5,435	1	5,560	1	5,685
Mechanical engineer (plumbing).....	1	5,560	1	5,685	1	5,810
Structural engineer.....	1	5,060	1	5,810	1	5,810
Mechanical engineer, refrigeration and air conditioning.....	1	5,810	1	5,810	1	5,935
Plumbing engineer.....	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370.....	4	19,855	4	20,230	4	20,605
GS-7. Range \$4,205 to \$4,955.....	8	38,390	8	39,015	8	39,390
GS-6. Range \$3,795 to \$4,545.....	76	325,670	76	331,045	76	336,045
GS-5. Range \$3,410 to \$4,160.....	45	176,825	44	176,665	45	184,450
GS-4. Range \$3,175 to \$3,655.....	21	73,395	22	78,090	25	88,975
GS-3. Range \$2,950 to \$3,430.....	20	62,200	20	63,080	20	64,540
GS-2. Range \$2,750 to \$3,230.....	12	35,240	10	29,500	10	29,980
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,045.....	1	4,035	1	3,435	1	3,535
CPC-6. Range \$3,200 to \$3,680.....	4	14,160	4	14,640	4	14,720
CPC-5. Range \$2,974 to \$3,454.....	1	3,374	1	2,974	1	3,054
CPC-4. Range \$2,750 to \$3,230.....	5	15,750	5	15,270	5	15,510
CPC-3. Range \$2,552 to \$3,032.....	4	12,048	4	12,208	4	12,208
CPC-2. Range \$2,420 to \$2,840.....	7	19,420	7	19,600	7	19,740
Total permanent, departmental.....	249	1,066,902	248	1,090,032	255	1,143,442
Deduct lapses.....	11.8	50,627	7.9	34,711	11.5	51,426
Net permanent, departmental (average number, net salary).....	237.2	1,016,275	240.1	1,055,321	243.5	1,092,016
Other positions.....		2,325		6,300		6,300
Regular pay in excess of 52-week base.....		4,047		4,192		4,192
Payment above basic rates:						
Holiday pay.....		512		520		520
Nightwork differential.....		957		980		980
01 Personal services.....		1,024,116		1,067,313		1,104,008

Operating Expenses, Department of Highways, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	946	956	962
Full-time equivalent of all other positions.....			13
Average number of all employees.....	866	937	942
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,164	\$4,231	\$4,328
Average grade.....	GS-5.8	GS-5.8	GS-5.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,372	\$3,405	\$3,484
Average grade.....	CPC-5.6	CPC-5.6	CPC-5.6
Positions at hourly rates: Average salary.....	\$2,983	\$3,010	\$3,464
Personal service obligations:			
Permanent positions.....	\$2,946,234	\$3,227,265	\$3,484,773
Other positions.....			50,000
Regular pay in excess of 52-week base.....	12,386	12,664	12,664
Payment above basic rates.....	53,953	30,059	30,059
Total personal service obligations.....	3,012,573	3,269,988	3,577,496
<i>Direct Obligations</i>			
01 Personal services.....	2,378,755	2,510,313	2,746,887
02 Travel.....	2,488	2,578	2,578
03 Transportation of things.....	1,198	1,000	1,000
04 Communication services.....	95,763	131,086	136,086
05 Rents and utility services.....	1,184,841	1,310,078	1,324,828
06 Printing and reproduction.....	7,139	7,375	7,375
07 Other contractual services.....	722,159	745,737	872,000
Services performed by other agencies.....	30,850	42,332	23,332
08 Supplies and materials.....	430,508	420,652	460,652
09 Equipment.....	151,503	230,079	273,762

OPERATING EXPENSES—Continued

Operating Expenses, Department of Highways, District of Columbia—Continued

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Direct Obligations—Continued</i>			
13 Refunds, awards, and indemnities.....	\$1,160	\$1,500	\$1,500
Total direct obligations.....	5,005,364	5,402,730	5,850,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	633,818	759,675	830,609
07 Other contractual services.....	41,590	16,000	16,000
08 Supplies and materials.....	81,393	51,823	51,823
Total obligations payable out of reimbursements from other accounts.....	756,801	827,498	898,432
Total obligations.....	5,762,165	6,230,228	6,748,432

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Departmental:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
GS-16. Range \$12,000 to \$12,800:						
Director of highways.....	1	\$12,000	1	\$12,200	1	\$12,400
GS-14. Range \$9,600 to \$10,600:						
Engineer of streets.....	1	10,000	1	10,200	1	10,400
Engineer of bridges.....	1	9,800	1	9,600	1	9,600
GS-13. Range \$8,360 to \$9,360:						
Deputy engineer of streets.....	1	8,960	1	9,160	1	9,160
Chief of construction and design.....	1	8,960	1	8,960	1	9,160
Engineer of materials.....	1	8,360	1	8,360	1	8,560
Supervising bridge construction engineer.....	1	8,360	1	8,360	1	8,560
Chief planning engineer.....	1	8,360	1	8,360	1	8,560
Supervising bridge design engineer.....	1	8,360	1	8,360	1	8,560
Assistant engineer of bridges.....	1	8,360	1	8,560	1	8,760
Electrical engineer.....	1	8,360	1	8,360	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Executive officer.....	1	7,040	1	7,040	1	7,240
Planning engineer.....	1	7,040	1	7,040	1	7,040
Assistant chief design engineer.....	1	7,240	1	7,240	1	7,440
Bridge design specialist.....	1	7,240	1	7,240	1	7,440
Highway coordinator.....	1	7,040	1	7,040	1	7,240
Assistant chief, construction and design.....	2	15,280	2	15,680	2	15,680
Bridge engineer.....	1	7,040	1	7,040	1	7,240
Superintendent of maintenance.....	1	7,040	1	7,040	1	7,240
Assistant electrical engineer.....	1	7,040	1	7,040	1	7,240
Superintendent, trees and parking.....	1	7,840	1	7,840	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Chief, special projects unit.....	1	6,540	1	6,740	1	6,740
Chief, sheet asphalt unit.....	1	6,140	1	6,340	1	6,540
Chief, finished concrete unit.....	1	5,940	1	5,940	1	6,140
Chief, assessment and permit unit.....	1	6,340	1	6,540	1	6,740
Assistant engineer of materials.....	1	5,940	1	5,940	1	6,140
Supervising urban highway design engineer.....	1	6,140	1	6,340	1	6,540
Transportation economist.....	1	6,140	1	6,140	1	6,340
Bridge engineer (general).....	1	5,940	1	5,940	1	6,140
Bridge engineer (construction).....	2	12,680	2	12,680	2	13,080
Superintendent of mechanical services.....	1	5,940	1	5,940	1	6,140
Organization methods examiner.....	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Bridge maintenance engineer.....	1	5,500	1	5,625	1	5,750
Illuminating engineer.....	1	6,125	1	6,250	1	6,250
Coordinator of releases.....	1	5,875	1	6,000	1	6,125
Plant engineer.....	1	5,500	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,060	1	5,185	1	5,310
Position classifier.....	1	5,185	1	5,185	1	5,310
Horticulturist.....	1	5,185	1	5,185	1	5,310
Operating engineer.....	1	5,310	1	5,560	1	5,685
Highway physical research engineer.....	1	5,185	1	5,310	1	5,435
Chief, grading and temporary construction.....	1	5,560	1	5,685	1	5,810
Chief, bituminous unit.....	1	5,685	1	5,810	1	5,810
Chief inspector.....	1	5,060	1	5,185	1	5,310
Engineer of special projects.....	2	11,370	2	11,620	2	11,620
Engineer of asphalt widening projects.....	2	10,870	2	11,120	2	11,245
Engineer of major finished concrete projects.....	3	16,680	3	16,805	3	17,055
Engineer of sidewalks.....	1	5,435	1	5,560	1	5,685
Soils engineer.....	1	5,185	1	5,310	1	5,435
Chief, concrete control unit.....	1	5,060	1	5,185	1	5,310
Chief of testing services.....	1	5,060	1	5,060	1	5,185
Supervisor, day labor repair and construction.....	1	5,185	1	5,310	1	5,435
Supervisor of contract repairs.....	1	5,060	1	5,185	1	5,310
Assistant superintendent, trees and parking.....	1	5,685	1	5,810	1	5,810
Engineer of basic grades.....	1	5,185	1	5,310	1	5,435
Transportation economist.....	1	5,060	1	5,060	1	5,185

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Departmental—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades—Continued</i>						
GS-9. Range \$5,060 to \$5,810—Con.						
Bridge engineer (design).....	3	\$15,305	3	\$15,430	3	\$15,805
Information and editorial specialist.....	1	5,060	1	5,060	1	5,185
Bridge engineer (construction).....	1	5,060	1	5,060	1	5,185
Assistant superintendent, mechanical services.....	1	5,060	1	5,060	1	5,185
Administrative officer.....	1	5,495	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370.....	7	34,090	7	34,965	7	35,840
GS-7. Range \$4,205 to \$4,955.....	40	176,665	41	184,155	41	189,030
GS-6. Range \$3,795 to \$4,545.....	27	110,465	29	120,680	29	123,930
GS-5. Range \$3,410 to \$4,160.....	40	143,650	39	143,240	40	151,075
GS-4. Range \$3,175 to \$3,925.....	39	129,900	39	132,145	39	134,865
GS-3. Range \$2,950 to \$3,430.....	69	213,070	69	215,550	69	220,030
GS-2. Range \$2,750 to \$3,230.....	25	69,870	25	70,670	25	72,670
GS-1. Range \$2,500 to \$2,980.....	1	2,740	1	2,820	1	2,900
<i>Crafts, protective, and custodial grades:</i>						
CPC-9. Range \$4,150 to \$4,900.....	3	13,075	3	13,450	3	13,825
CPC-8. Range \$3,740 to \$4,490.....	6	25,065	6	25,690	6	26,315
CPC-7. Range \$3,435 to \$4,035.....	5	17,875	5	18,275	5	18,775
CPC-6. Range \$3,200 to \$3,680.....	21	72,080	21	72,880	21	74,320
CPC-5. Range \$2,974 to \$3,454.....	12	36,568	12	37,448	12	38,408
CPC-4. Range \$2,750 to \$3,230.....	9	27,320	12	36,900	12	37,480
CPC-3. Range \$2,552 to \$3,032.....	7	20,824	6	16,992	6	17,312
<i>Positions at hourly rates equivalent to less than \$5,060:</i>						
Trade foreman, range \$2.30 to \$2.58.....	6	28,830	6	28,622	6	31,440
Senior mechanic, range \$2.10 to \$2.38.....	24	101,317	24	103,067	24	114,961
Mechanic, range \$1.90 to \$2.14.....	48	184,327	48	186,167	48	207,293
Junior mechanic, range \$1.70 to \$1.94.....	38	127,837	41	140,921	41	159,053
Minor mechanic, range \$1.57 to \$1.77.....	52	159,174	51	159,364	51	182,400
Submechanic, range \$1.44 to \$1.64.....	10	28,014	11	30,864	11	35,772
Senior inspector, range \$1.89 to \$2.13.....	21	80,175	21	81,005	21	90,605
Inspector, range \$1.71 to \$1.95.....	23	76,861	23	77,691	23	88,873
Junior inspector, range \$1.58 to \$1.78.....	27	82,043	27	82,601	27	95,302
Assistant inspector, range \$1.45 to \$1.65.....	21	57,473	21	57,783	21	67,793
Heavy truck driver, range \$1.50 to \$1.70.....	9	27,657	9	27,907	9	31,815
Light truck driver, range \$1.36 to \$1.56.....	45	122,085	45	122,891	50	158,909
Field car driver, range \$1.36 to \$1.56.....	17	45,378	17	45,998	17	53,717
Passenger car driver, range \$1.30 to \$1.50.....	2	5,698	2	5,781	2	6,616
Skilled laborer, range \$1.40 to \$1.60.....	65	169,940	62	164,141	62	192,321
Labor foreman, range \$1.70 to \$1.94.....	12	42,012	12	42,261	12	47,521
Labor subforeman, range \$1.55 to \$1.75.....	3	9,235	2	6,178	2	7,075
Laborer, range \$1.24 to \$1.44.....	144	343,585	150	359,286	150	427,228
Total permanent, departmental.....	946	3,220,268	956	3,292,742	962	3,610,004
Deduct lapses.....	80.5	274,034	18.9	65,477	33.5	125,231
Net permanent, departmental (average number, net salary).....	865.5	2,946,234	937.1	3,227,265	928.5	3,484,773
<i>Other positions: Temporary employment—</i>						
Regular pay in excess of 52-week base.....		12,386		12,664		50,000
Payment above basic rates:						12,664
Overtime and holiday pay.....		42,821		20,314		20,314
Nightwork differential.....		11,132		9,745		9,745
01 Personal services.....		3,012,573		3,269,988		3,577,996
<i>Salaries and wages in the foregoing schedule are distributed as follows:</i>						
Direct obligations.....		2,378,755		2,510,313		2,746,887
Obligations payable out of reimbursements from other accounts.....		633,818		759,675		830,609

Salaries and Expenses, Department of Vehicles and Traffic, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	159	169	171
Full-time equivalent of all other positions.....	3	3	3
Average number of all employees.....	158	168	168
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3,791	\$3,860	\$3,900
Average grade.....	GS-4.7	GS-4.7	GS-4.9
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$2,735	\$2,770	\$2,840
Average grade.....	CPC-2.0	CPC-2.0	CPC-2.0
<i>01 Personal services:</i>			
Permanent positions.....	\$584,304	\$635,250	\$641,375
Other positions.....	10,651	9,000	9,000
Regular pay in excess of 52-week base.....	2,310	2,501	2,501
Total personal services.....	597,265	646,751	652,876
02 Travel.....	1,085	1,085	1,599
04 Communication services.....	18,830	24,195	25,195
05 Rents and utility services.....	1,920	2,000	2,000
06 Printing and reproduction.....	22,943	24,729	25,295
07 Other contractual services.....	89,666	91,688	138,975
Services performed by other agencies.....	82,104	118,900	110,600
08 Supplies and materials.....	100,305	88,530	85,530
09 Equipment.....	34,588	37,041	68,930
Total obligations.....	948,706	1,034,919	1,111,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director	1	\$10,800	1	\$10,800	1	\$11,050
GS-13. Range \$8,360 to \$9,360:						
Deputy director	1	9,160	1	9,360	1	9,360
Director (Motor Vehicle Parking Agency)			1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,440	1	7,640	1	7,640
Traffic engineer	1	7,840	1	7,840	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant	1	5,940	1	6,140	1	6,140
Planning engineer	1	6,340	1	6,340	1	6,540
GS-9. Range \$5,060 to \$5,810:						
Registrar of titles and tags	1	5,810	1	5,810	1	5,935
Supervising inspector	1	5,810	1	5,810	1	5,935
Associate planning engineer	1	5,185	1	5,185	1	5,310
Signal engineer	1	5,060	1	5,060	1	5,185
Assistant director			1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:	2	10,490	2	10,615	2	9,840
GS-7. Range \$4,205 to \$4,955:	4	18,195	4	18,445	4	18,945
GS-6. Range \$3,795 to \$4,545:	7	30,690	8	35,145	8	35,680
GS-5. Range \$3,410 to \$4,160:	62	241,295	63	248,115	63	251,705
GS-4. Range \$3,175 to \$3,655:	21	69,395	24	80,600	25	84,495
GS-3. Range \$2,950 to \$3,430:	42	129,820	45	141,230	46	146,340
GS-2. Range \$2,750 to \$3,230:	9	25,950	9	26,110	9	26,830
Crafts, protective, and custodial grades:						
CPC-2. Range \$2,420 to \$2,840:	2	5,470	2	5,540	2	5,680
Total permanent, departmental	159	600,690	169	650,155	171	664,820
Deduct lapses	4.3	16,386	3.9	14,905	6.1	23,445
Net permanent, departmental (average number, net salary)	154.7	584,304	165.1	635,250	164.9	641,375
Other positions: Temporary employment		10,651		9,000		9,000
Regular pay in excess of 52-week base		2,310		2,501		2,501
01 Personal services		597,265		646,751		652,876

Operating Expenses, Department of Sanitary Engineering, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	2,602	2,593	2,684
Full-time equivalent of all other positions.....	11	18	16
Average number of all employees.....	2,471	2,557	2,602
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4,132	\$4,259	\$4,340
Average grade.....	GS-5.4	GS-5.6	GS-5.7
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3,888	\$3,953	\$4,025
Average grade.....	CPC-7.6	CPC-7.2	CPC-7.1
Ungraded positions: Average salary.....	\$2,748	\$2,770	\$3,124
<i>Personal service obligations:</i>			
Permanent positions.....	\$7,249,075	\$7,584,189	\$8,512,120
Other positions.....	33,250	52,940	52,940
Regular pay in excess of 52-week base.....	28,685	29,794	29,794
Payment above basic rates.....	191,738	104,000	104,000
Total personal service obligations.....	7,502,748	7,770,923	8,698,854
<i>Direct Obligations</i>			
01 Personal services.....	6,644,737	6,870,305	7,679,654
02 Travel.....	1,356	1,821	1,821
03 Transportation of things.....	30,557	35,350	35,350
04 Communication services.....	10,988	9,764	9,764
05 Rents and utility services.....	252,621	321,482	336,252
06 Printing and reproduction.....	5,916	8,200	8,200
07 Other contractual services.....	83,525	133,349	77,566
Services performed by other agencies.....	27,373	54,500	54,500
08 Supplies and materials.....	621,811	756,253	766,253
09 Equipment.....	368,446	457,547	442,820
11 Grants, subsidies, and contributions.....	9,000	9,000	9,000
13 Refunds, awards, and indemnities.....	5,099	8,000	8,000
Subtotal.....	8,061,429	8,665,571	9,429,180
Deduct charges for quarters and subsistence.....	180	180	180
Total direct obligations.....	8,061,249	8,665,391	9,428,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	\$58,011	900,618	1,019,200
05 Rents and utilities.....	4,892	5,000	5,000
08 Supplies and materials.....	51,365	34,000	34,000
09 Equipment.....	26,503	25,500	25,500
Total obligations payable out of reimbursements from other accounts.....	940,771	965,118	1,083,700
Total obligations.....	9,002,020	9,630,509	10,512,700

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Director			1	\$12,000	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Deputy director			1	10,800	1	11,050
Superintendents of divisions			3	32,400	3	33,150
Director	1	\$10,800				
GS-14. Range \$9,600 to \$10,600:						
Deputy superintendent, office of planning, design, and engineering			1	9,600	1	9,800
Superintendents of divisions	3	30,200				
Assistant superintendent, sanitation and equipment divisions			1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant superintendent	2	17,520				
Sanitary engineer			1	8,360	1	8,560
Chief, project engineering and design	1	8,360	1	8,360	1	8,560
Superintendent, water operations division	1	8,760	1	8,960	1	8,960
Administrative officer, office of business administration	1	8,360	1	8,560	1	8,760
Superintendent, sewage treatment plant	1	8,760				
Assistant to director of sanitary engineering	1	8,360				
GS-12. Range \$7,040 to \$8,040:						
Chief of planning branch			1	7,240	1	7,440
Construction engineer			2	14,480	2	14,880
Deputy engineer, water operations	1	7,440	1	7,440	1	7,640
Engineer			2	14,080	2	14,480
Engineering technician (general)			1	7,040	1	7,040
Deputy administrative officer			1	7,040	1	7,040
Engineering technician			1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Design engineer	1	6,940				
Construction engineer	2	13,880				
Master mechanic	1	5,940	1	5,940	1	6,140
Engineer	3	19,420	4	23,760	4	24,160
Assistant design engineer	1	6,340	1	6,540	1	6,540
Civil engineer, operation and maintenance			1	6,140	1	6,340
Superintendent, yards and equipment			1	5,940	1	6,140
Civil engineer, assistant superintendent	1	5,940	1	5,940	1	6,140
Chemist	1	6,340	1	6,340	1	6,540
Deputy water registrar			1	5,940	1	6,140
Engineer technician			1	5,940	1	5,940
Personnel officer			1	5,940	1	5,940
GS-10. Range \$5,500 to \$6,250:						
Administrative officer	1	5,750				
GS-9. Range \$5,060 to \$5,810:						
Assistant construction engineer	1	5,810				
Chief mechanical superintendent	1	5,810				
Associate engineer	4	22,240	2	10,870	2	10,870
Electrical engineer	2	10,745				
Associate maintenance engineer	1	5,935				
Assistant water registrar	1	5,810				
Engineer	10	53,850	10	55,100	10	56,225
Chief, consumer engineering branch			1	5,185	1	5,310
Engineering aide	2	10,620	2	10,870	2	11,120
Construction management engineer (underground utilities)	1	5,185	1	5,310	1	5,435
Chief engineer	2	10,120	2	10,245	2	10,370
Supervising operating engineer	1	5,435	1	5,560	1	5,685
Personnel officer			1	5,060	1	5,185
Administrative officer, sewer division	1	5,060	1	5,185	1	5,310
Administrative assistant, sanitation	1	5,060	1	5,185	1	5,310
GS-8. Range \$4,620 to \$5,370:	3	14,860	4	19,480	4	19,980
GS-7. Range \$4,205 to \$4,955:	16	73,530	11	51,130	11	51,880
GS-6. Range \$3,795 to \$4,545:	23	98,285	25	107,625	25	110,000
GS-5. Range \$3,410 to \$4,160:	21	80,110	25	95,875	25	98,500
GS-4. Range \$3,175 to \$3,655:	45	154,635	51	176,565	51	178,445
GS-3. Range \$2,950 to \$3,430:	70	221,940	61	194,990	61	198,510
GS-2. Range \$2,750 to \$3,230:	21	59,030	19	53,290	19	54,730
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315:	22	109,055	23	114,870	23	117,620
CPC-9. Range \$4,150 to \$4,900:	14	62,350	14	63,975	14	65,725
CPC-8. Range \$3,740 to \$4,490:	19	76,560	20	82,925	20	84,925
CPC-7. Range \$3,435 to \$4,035:	60	225,465	67	255,745	67	260,245
CPC-6. Range \$3,200 to \$3,680:	12	42,800	12	43,360	12	43,840
CPC-5. Range \$2,974 to \$3,454:	2	6,828	2	6,908	2	6,988
CPC-4. Range \$2,750 to \$3,230:	16	46,800	16	47,440	16	48,400
CPC-3. Range \$2,552 to \$3,032:	6	17,232	6	17,312	6	17,552
Positions at hourly rates equivalent to less than \$5.06:						
Trade foremen, range \$2.30 to \$2.58	14	66,636	14	67,054	14	73,234
Senior mechanic, range \$2.10 to \$2.38	32	135,354	31	133,066	31	144,869
Senior inspector, range \$1.89 to \$2.13	2	7,695	2	7,780	2	8,361
Mechanic, range \$1.90 to \$2.14	115	444,476	115	447,804	117	496,080
Junior mechanic, range \$1.70 to \$1.94	87	297,454	87	300,448	87	331,468
Labor foreman, range \$1.70 to \$1.94	9	30,954	9	31,124	9	33,945
Minor mechanic, range \$1.57 to \$1.77	78	239,015	76	237,660	76	263,890
Labor subforeman, range \$1.55 to \$1.75	22	66,828	22	67,515	22	75,608
Heavy truck driver, range \$1.50 to \$1.70	210	642,636	209	639,928	210	723,528
Submechanic, range \$1.44 to \$1.64	36	102,152	35	100,382	35	112,839
Skilled laborer, range \$1.55 to \$1.75	344	963,148	342	961,504	342	1,095,952
Light truck driver, range \$1.36 to \$1.56	78	205,554	78	207,668	79	237,411
Passenger car driver, range \$1.30 to \$1.50	7	16,892	7	16,996	7	18,928
Laborer, range \$1.24 to \$1.44	1,167	2,828,934	1,155	2,825,982	1,242	3,485,726
Total permanent, departmental.....	2,602	7,667,873	2,593	7,746,391	2,684	8,836,419

OPERATING EXPENSES—Continued

Operating Expenses, Department of Sanitary Engineering, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
	Num- Total ber salary	Num- Total ber salary	Num- Total ber salary
Departmental—Continued			
Deduct lapses.....	142.3 \$418,798	53.9 \$162,202	98.3 \$324,229
Net permanent, departmental (average number, net salary).....	2,459.7 7,249,075	2,539.1 7,584,189	2,585.7 8,512,120
Other positions:			
Temporary employment.....	9,516	13,940	13,940
Part-time employment.....	23,734	39,000	39,000
Regular pay in excess of 52-week base.....	28,685	29,794	29,794
Payment above basic rates:			
Overtime and holiday pay.....	153,380	77,000	77,000
Nightwork differential.....	38,358	27,000	27,000
01 Personal services.....	7,502,748	7,770,923	8,698,854
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	6,644,737	6,870,305	7,679,654
Obligations payable out of reimbursements from other accounts.....	858,011	900,618	1,019,200

Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	329	359	369
Full-time equivalent of all other positions.....	9	8	8
Average number of all employees.....	331	333	362
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,099	\$5,062	\$5,197
Average grade.....	GS-7.8	GS-7.9	GS-8.1
Crafts, protective, and custodial grades:			
Average salary.....	\$3,449	\$3,387	\$3,446
Average grade.....	CPC-5.5	CPC-5.4	CPC-5.4
Ungraded positions: Average salary.....	\$3,692	\$4,150	\$4,182
Personal service obligations:			
Permanent positions.....	\$1,270,719	\$1,408,755	\$1,563,195
Other positions.....	34,593	35,000	35,000
Regular pay in excess of 52-week base.....	3,494	4,564	4,564
Payment above basic rates.....	42,065	35,950	35,950
Total personal service obligations.....	1,350,871	1,484,269	1,638,709
<i>Direct Obligations</i>			
01 Personal services.....	1,052,102	1,089,310	1,188,310
02 Travel.....	315	400	400
03 Transportation of things.....	5,713	22,850	22,850
04 Communication services.....	10,800	11,500	11,500
05 Rents and utility services.....	282,857	303,563	318,563
06 Printing and reproduction.....	6	230	230
07 Other contractual services.....	96,008	122,671	122,671
08 Supplies and materials.....	339,726	408,935	420,935
09 Equipment.....	39,293	43,000	44,000
15 Taxes and assessments.....	4,124	3,000	3,000
Subtotal.....	1,830,944	2,005,459	2,132,459
Deduct charges for quarters and subsistence.....	13,329	5,459	5,459
Total direct obligations.....	1,817,615	2,000,000	2,127,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	298,769	394,959	450,399
05 Rents and utility services.....	12,167	11,500	11,500
07 Other contractual services.....	5,643	5,000	5,000
08 Supplies and materials.....	20,526	11,000	11,000
Total obligations payable out of reimbursements from other accounts.....	337,105	422,459	477,899
Obligations incurred.....	2,154,720	2,422,459	2,604,899

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate			
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Head engineer.....	1	\$10,600	1	\$10,400	1	\$10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant chief engineer.....	1	8,960	1	9,160	1	9,160
Engineer.....	3	25,280	3	25,480	3	25,680
GS-12. Range \$7,040 to \$8,040:						
Engineer.....	7	51,180	8	59,320	8	59,920
GS-11. Range \$5,940 to \$6,940:						
Bacteriologist.....	1	5,810	1	5,940	1	5,940
Chemist.....	1	6,540	1	6,540	1	6,540
Engineer.....	7	42,440	11	66,340	17	103,580
GS-10. Range \$5,500 to \$6,250:						
Engineer, civil.....	1	5,500	1	5,500	1	5,625
GS-9. Range \$5,060 to \$5,810:						
Budget examiner.....	1	5,185	1	5,310	1	5,435
Chemist.....	1	4,955	1	5,185	1	5,310
Engineer.....	8	40,915	12	63,420	15	79,850
GS-8. Range \$4,620 to \$5,370:						
Engineer.....	1	4,620	4	18,480	5	23,600
GS-7. Range \$4,205 to \$4,955:						
Engineer.....	7	31,560	13	57,415	13	58,665
GS-6. Range \$3,795 to \$4,545:						
Engineer.....	1	3,535	3	11,385	3	11,760
GS-5. Range \$3,410 to \$4,160:						
Engineer.....	6	23,550	8	30,655	8	31,405
GS-4. Range \$3,175 to \$3,655:						
Engineer.....	6	20,570	6	20,890	6	21,210
GS-3. Range \$2,950 to \$3,430:						
Engineer.....	7	22,010	8	25,440	8	25,920
GS-2. Range \$2,750 to \$3,230:						
Engineer.....	3	8,250	3	8,490	3	8,730
Crafts, protective, and custodial grades:						
CPC-8. Range \$3,740 to \$4,490:						
Foreman.....	1	4,240	1	4,365	1	4,490
CPC-6. Range \$3,200 to \$3,680:						
Foreman.....	7	24,080	7	24,640	7	25,200
CPC-5. Range \$2,974 to \$3,454:						
Foreman.....	2	6,828	6	18,804	6	19,124
CPC-4. Range \$2,750 to \$3,230:						
Foreman.....	3	9,690	3	9,770	3	9,770
Grades established by Corps of Engineers, U. S. Army:						
Rates of \$5,060 and above:						
Grade 32. Range \$6,676 to \$7,737:						
Superintendent, utilities and repairs.....	1	7,300	1	7,737	1	7,737
Grade 31. Range \$6,468 to \$7,488:						
Filter plant, general foreman.....	1	7,051	1	7,488	1	7,488
Grade 28. Range \$5,553 to \$6,427:						
Construction and maintenance foreman.....	1	5,459	1	6,136	1	6,427
Grade 24. Range \$5,241 to \$6,073:						
Electrical foreman.....	1	5,616	1	6,073	1	6,073
Grade 23. Range \$5,075 to \$5,886:						
Industrial equipment, maintenance foreman.....	1	5,449	1	5,886	1	5,886
Rates less than \$5,060:						
Grade 22. Range \$4,929 to \$5,699:						
Foreman.....	3	15,786	3	17,097	3	17,097
Grade 21. Range \$4,784 to \$5,532:						
Foreman.....	4	19,996	4	21,630	4	22,128
Grade 20. Range \$4,638 to \$5,387:						
Foreman.....	4	19,716	4	21,548	4	21,548
Grade 19. Range \$4,534 to \$5,241:						
Foreman.....	2	9,568	2	10,482	2	10,482
Grade 18. Range \$4,388 to \$5,075:						
Foreman.....	2	8,860	2	9,921	2	10,150
Grade 17. Range \$4,243 to \$4,929:						
Foreman.....	7	31,444	7	34,503	7	34,503
Grade 16. Range \$4,160 to \$4,804:						
Foreman.....	21	89,533	24	113,216	24	114,672
Grade 15. Range \$4,076 to \$4,721:						
Foreman.....	30	125,317	30	140,465	30	141,401
Grade 14. Range \$3,972 to \$4,596:						
Foreman.....	4	16,451	4	17,552	4	18,176
Grade 13. Range \$3,868 to \$4,492:						
Foreman.....	13	49,809	13	57,772	13	58,396
Grade 12. Range \$3,764 to \$4,368:						
Foreman.....	19	72,798	19	82,240	19	82,428
Grade 11. Range \$3,681 to \$4,264:						
Foreman.....	4	15,308	4	17,056	4	17,056
Grade 10. Range \$3,577 to \$4,139:						
Foreman.....	21	77,164	21	86,804	21	86,919
Grade 9. Range \$3,473 to \$4,035:						
Foreman.....	9	31,821	9	35,754	9	36,128
Grade 8. Range \$3,369 to \$3,889:						
Foreman.....	10	31,820	10	37,167	10	38,060
Grade 7. Range \$3,265 to \$3,785:						
Foreman.....	6	20,214	6	22,149	6	22,523
Grade 6. Range \$3,161 to \$3,660:						
Foreman.....	14	45,710	14	51,240	14	51,240
Grade 5. Range \$3,057 to \$3,556:						
Foreman.....	15	47,584	15	53,174	15	53,340
Grade 4. Range \$2,974 to \$3,432:						
Foreman.....	16	47,668	16	53,479	16	54,620
Grade 3. Range \$2,870 to \$3,328:						
Foreman.....	44	126,742	44	145,764	44	146,098
Total permanent, field.....	329	1,300,282	359	1,555,262	369	1,628,090
Deduct lapses.....	7.5	29,563	33.8	146,507	14.7	64,895
Net permanent, field (average number, net salary).....	321.5	1,270,719	325.2	1,408,755	354.3	1,563,195
Other positions: Temporary employment.....						
Regular pay in excess of 52-week base.....		34,593		35,000		35,000
Payment above basic rates:		3,494		4,564		4,564
Overtime and holiday pay.....		33,771		23,950		23,950
Nightwork differential.....		8,294		12,000		12,000
01 Personal services.....	1,350,871	1,484,269	1,638,709			
Salaries and wages in the foregoing schedule are distributed as follows:						
Direct obligations.....	1,052,102	1,089,310	1,188,310			
Obligations payable out of reimbursements from other accounts.....	298,769	394,959	450,399			

Salaries and Expenses, National Guard, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	21	21	21
Full-time equivalent of all other positions.....	2	2	2
Average number of all employees.....	20	22	20

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,642	\$3,594	\$3,735
Average grade	GS-4.5	GS-4.5	GS-4.8
Crafts, protective, and custodial grades:			
Average salary	\$3,332	\$3,265	\$3,315
Average grade	CPC-4.7	CPC-4.7	CPC-4.7
01 Personal services:			
Permanent positions	\$71,878	\$71,838	\$73,038
Other positions	7,284	7,580	7,580
Regular pay in excess of 52-week base	277	281	281
Payment above basic rates	2,301	2,292	2,292
Total personal services	81,740	81,991	83,191
02 Travel	1,100	1,100	1,100
03 Transportation of things	50	50	50
04 Communication services	4,400	4,400	4,400
05 Rents and utility services	3,500	3,500	3,500
06 Printing and reproduction	1,700	1,700	1,700
07 Other contractual services	4,500	4,500	4,500
08 Supplies and materials	13,619	14,350	14,350
09 Equipment	3,469	3,469	2,069
Subtotal	114,078	115,060	114,860
Deduct charges for quarters and subsistence	60	60	60
Obligations incurred	114,018	115,000	114,800

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:					1	\$5,940
Assistant adjutant general						
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	1	\$5,092	1	\$5,185		
GS-7. Range \$4,205 to \$4,955					2	8,785
GS-6. Range \$3,795 to \$4,545	3	12,926	3	12,260	1	3,920
GS-4. Range \$3,175 to \$3,655	5	16,816	5	16,755	5	17,155
GS-3. Range \$2,950 to \$3,430	4	12,509	4	12,520	4	12,760
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035	1	4,035	1	4,035	1	4,035
CPC-6. Range \$3,200 to \$3,680	1	3,680	1	3,680	1	3,680
CPC-5. Range \$2,974 to \$3,454	1	3,454	1	3,454	1	3,454
CPC-4. Range \$2,750 to \$3,230	5	15,485	5	14,950	5	15,350
Total permanent, departmental	21	73,997	21	72,839	21	75,079
Deduct lapses	2.9	2,119	1.4	1,001	2.7	2,041
Net permanent, departmental (average number, net salary)	18.1	71,878	19.6	71,838	18.3	73,038
Other positions:						
Temporary employment		399		400		400
Part-time employment		7,284		7,580		7,580
Regular pay in excess of 52-week base		277		281		281
Payment above basic rates:						
Overtime and holiday pay		1,370		1,360		1,360
Nightwork differential		632		532		532
01 Personal services		81,740		81,991		83,191

PERMANENT AUTHORIZATIONS

(Indefinite appropriation, special account, unless otherwise indicated)

Public School Food Services Fund, District of Columbia

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	5	9	9
Full-time equivalent of all other positions	74	144	146
Average number of all employees	77	153	155
Average salaries and grades:			
General schedule grades:			
Average salary	\$3,175	\$3,089	\$3,169
Average grade	GS-4.0	GS-3.5	GS-3.5
Grades established by act of July 7, 1947 (61 Stat. 248): Average salary	\$5,867	\$6,612	\$6,845
01 Personal services:			
Permanent positions	\$13,886	\$37,928	\$39,066
Other positions	193,903	374,001	379,861
Regular pay in excess of 52-week base	24	71	73
Total personal services	207,813	412,000	419,000
02 Travel	170	800	800
03 Transportation of things	1,747	6,000	6,000
04 Communication services	104	200	200
06 Printing and reproduction	87	500	500
07 Other contractual services	5,288	7,500	7,500
08 Supplies and materials	282,787	726,000	726,000
Obligations incurred	497,996	1,153,000	1,160,000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,655	2	\$6,350	3	\$9,685	3	\$9,925
GS-3. Range \$2,950 to \$3,430			3	8,850	3	9,090
Grades established by act of July 7, 1947 (61 Stat. 248):						
Class 35. Range \$7,156 to \$8,322:						
Director	1	6,600	1	7,389	1	7,622
Class 36. Range \$5,990 to \$7,156:						
Assistant director	2	11,000	2	12,446	2	12,913
Total permanent, departmental	5	23,950	9	38,370	9	39,550
Deduct lapses	2.1	10,064	0.1	442	0.1	484
Net permanent, departmental (average number, net salary)	2.9	13,886	8.9	37,928	8.9	39,066
Other positions:						
Temporary employment		33,193		65,428		67,188
Part-time employment		160,710		308,573		312,673
Regular pay in excess of 52-week base		24		71		73
01 Personal services		207,813		412,000		419,000

Repairs and Improvements, Consolidated Working Fund, District of Columbia

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	259	333	333
Average number of all positions	248	315	279
Average salaries and grades:			
General schedule grades:			
Average salary		\$4,845	\$4,933
Average grade		GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary		\$4,900	\$4,900
Average grade		CPC-9.0	CPC-9.0
Positions at hourly rates: Average salary	\$3,217	\$3,190	\$3,625
01 Personal services:			
Permanent positions	\$797,359	\$1,027,659	\$1,027,659
Regular pay in excess of 52-week base	3,205	4,175	4,175
Payment above basic rates	19,794	21,200	21,200
Total personal services	820,358	1,053,034	1,053,034
02 Travel	294	600	600
04 Communication services	251	500	500
05 Rents and utility services	1,620	2,000	2,000
07 Other contractual services	548,771	645,000	645,000
Services performed by other agencies	71,966	72,000	72,000
08 Supplies and materials	338,295	400,000	400,000
09 Equipment	3,470	25,000	25,000
Obligations incurred	1,785,025	2,198,134	2,198,134

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:					1	\$7,240
Head, repairs and improvements division						
GS-11. Range \$5,940 to \$6,940:						
Construction and maintenance superintendent			2	12,280	2	12,480
GS-9. Range \$5,060 to \$5,810:						
Construction and maintenance superintendent			2	10,120	2	10,370
Construction superintendent			1	5,560	1	5,685
Construction engineer (general)			1	5,560	1	5,685
Architectural engineer (estimator)			1	5,060	1	5,185
GS-6. Range \$3,795 to \$4,545			1	4,545	1	4,545
GS-4. Range \$3,175 to \$3,655			1	3,415	1	3,495
GS-3. Range \$2,950 to \$3,430			2	6,460	2	6,620
GS-2. Range \$2,750 to \$3,230			1	2,750	1	2,830
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900			1	4,900	1	4,900

Repairs and Improvements, Consolidated Working Fund, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Positions at hourly rates:						
Rates equivalent to less than \$5,060:						
Trade foreman, range \$2.30 to \$2.58	9	\$43,349	14	\$66,126	14	\$72,652
Senior mechanic, range \$2.10 to \$2.38	15	65,315	14	61,238	14	67,847
Mechanic, range \$1.90 to \$2.14	89	344,056	99	385,113	99	429,181
Junior mechanic, range \$1.70 to \$1.94	14	47,761	25	84,701	25	96,015
Minor mechanic, range \$1.57 to \$1.77	12	36,814	14	43,453	14	49,988
Submechanic, range \$1.44 to \$1.64	9	25,897	10	28,664	10	33,070
Labor foreman, range \$1.70 to \$1.94	2	6,823	2	6,906	2	7,821
Skilled laborer, range \$1.40 to \$1.60	20	53,727	28	75,503	28	87,568
Laborer, range \$1.24 to \$1.44	83	192,714	106	246,664	106	289,803
Heavy truck driver, range \$1.50 to \$1.70	1	3,120	1	3,120	1	3,536
Light truck driver, range \$1.36 to \$1.56	5	13,686	6	16,224	6	18,846
Total permanent, departmental	259	833,262	333	1,085,602	333	1,225,362
Deduct lapses	11.1	35,903	17.8	57,943	53.7	197,703
Net permanent, departmental (average number, net salary)	247.9		315.2		279.3	
Regular pay in excess of 52-week base		797,359		1,027,659		1,027,659
Payment above basic rates:		3,205		4,175		4,175
Overtime and holiday pay		19,167		20,500		20,500
Nightwork differential		627		700		700
01 Personal services		820,358		1,053,034		1,053,034

Salaries and Expenses, Alcoholic Rehabilitation Program, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	19	20	20
Full-time equivalent of all other positions	2	2	2
Average number of all employees	21	21	20
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,006	\$5,071	\$5,102
Average grade	GS-7.4	GS-7.5	GS-7.5
Crafts, protective, and custodial grades:			
Average salary	\$2,490	\$2,560	\$2,630
Average grade	CPC-2.0	CPC-2.0	CPC-2.0
01 Personal services:			
Permanent positions	\$91,538	\$91,566	\$91,068
Other positions	9,164	9,387	9,411
Regular pay in excess of 52-week base	355	379	381
Payment above basic rates	770	770	770
Total personal services	101,827	102,102	101,630
02 Travel	915	915	915
03 Transportation of things	28	25	25
04 Communication services	535	535	535
06 Printing and reproduction	20	20	20
07 Other contractual services	1,255	1,250	1,250
08 Supplies and materials	5,448	5,445	5,445
09 Equipment	184	180	180
Obligations incurred	110,212	110,472	110,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director, alcoholic rehabilitation	1	\$10,000	1	\$9,600	1	\$9,600
GS-13. Range \$8,360 to \$9,360:						
Assistant director, alcoholic rehabilitation	1	8,560	1	8,760	1	8,760
GS-12. Range \$7,040 to \$8,040:						
Psychiatrist	1	7,440	1	7,640	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Psychologist	1	5,940	1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Information specialist			1	5,185	1	5,185
Social worker	1	5,435	1	5,560	1	5,685
Psychologist	1	5,060	1	5,185	1	5,185
GS-7. Range \$4,205 to \$4,955:						
GS-4. Range \$3,175 to \$3,655:						
GS-3. Range \$2,950 to \$3,430:						
Crafts, protective, and custodial grades:						
CPC-2. Range \$2,420 to \$2,840:						
1	2,490	1	2,560	1	2,630	
Total permanent, departmental	19	92,590	20	98,915	20	99,565
Deduct lapses	0.2	1,052	1.4	7,349	1.6	8,497
Net permanent, departmental (average number, net salary)	18.8	91,538	18.6	91,566	18.4	91,068

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Departmental—Continued			
Other positions:			
Part-time employment	\$2,970	\$3,166	\$3,170
Intermittent employment	6,194	6,221	6,241
Regular pay in excess of 52-week base	355	379	381
Payment above basic rates: Nightwork differential	770	770	770
01 Personal services	101,827	102,102	101,630

Working Capital Fund, District of Columbia Armory Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3	3	3
Average number of all employees	3	3	3
Average salaries and grades: Ungraded positions: Average salary	\$7,624	\$7,624	\$7,624
01 Personal services:			
Permanent positions	\$22,784	\$22,784	\$22,784
Other positions	730	1,000	1,000
Regular pay in excess of 52-week base	88	88	88
Total personal services	23,602	23,872	23,872
02 Travel	524	500	500
04 Communication services	808	800	800
06 Printing and reproduction	2,350	2,400	2,400
07 Other contractual services	159,029	190,401	179,928
Services performed by other agencies	2,296	2,500	2,500
08 Supplies and materials	12,353	13,000	13,000
09 Equipment	1,541	2,000	2,000
10 Lands and structures	32,814		
Obligations incurred	235,317	235,473	225,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Manager	1	\$11,130	1	\$11,130	1	\$11,130
Technical engineer	1	7,122	1	7,122	1	7,122
Rates less than \$5,060: Administrative assistant	1	4,620	1	4,620	1	4,620
Total permanent, departmental	3	22,872	3	22,872	3	22,872
Deduct lapses	0.1	88	0.1	88	0.1	88
Net permanent, departmental (average number, net salary)	2.9	22,784	2.9	22,784	2.9	22,784
Other positions: Temporary employment		730		1,000		1,000
Regular pay in excess of 52-week base		88		88		88
01 Personal services		23,602		23,872		23,872

Working Capital Fund, Educational Agency for Surplus Property, District of Columbia

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	4	4	4
Average number of all employees	4	4	4
Average salaries and grades:			
General schedule grades:			
Average salary	\$5,031	\$5,155	\$5,290
Average grade	GS-7.6	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary	\$3,070	\$3,150	\$3,230
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	\$17,337	\$18,535	\$18,820
Regular pay in excess of 52-week base	66	70	70
Payment above basic rates	108	125	125
Total personal services	17,511	18,730	19,015
02 Travel	200	1,500	1,500
03 Transportation of things	339	300	300
04 Communication services	166	200	200
06 Printing and reproduction	90	150	150
07 Other contractual services	25	25	25
08 Supplies and materials	1,417	2,000	2,000
13 Refunds, awards, and indemnities	366	1,000	1,000
Total obligations	20,114	23,905	24,190

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Chief, surplus property division.....	1	\$7,440	1	\$7,640	1	\$7,640
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,330	1	4,455
GS-4. Range \$3,175 to \$3,655.....	1	3,415	1	3,495	1	3,575
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	1	2,990	1	3,070	1	3,150
Total permanent, departmental.....	4	18,050	4	18,535	4	18,820
Deduct lapses.....		713				
Net permanent, departmental (average number, net salary).....	4	17,337	4	18,535	4	18,820
Regular pay in excess of 52-week base.....		66		70		70
Payment above basic rates: Overtime and holiday pay.....		108		125		125
01 Personal services.....		17,511		18,730		19,015

Working Capital Fund, Workhouse and Reformatory, Department of Corrections, District of Columbia

OBLIGATIONS BY OBJECTS			
Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	55	56	58
Full-time equivalent of all other positions.....	6	6	6
Average number of all employees.....	51	59	61
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,583	\$4,638	\$4,709
Average grade.....	GS-6.9	GS-6.9	GS-7.0
Crafts, protective, and custodial grades:			
Average salary.....	\$3,828	\$3,779	\$3,845
Average grade.....	CPC-6.8	CPC-6.7	CPC-6.7
01 Personal services:			
Permanent positions.....	\$186,854	\$220,530	\$234,615
Other positions.....	26,436	26,000	26,000
Wage payments to inmates.....	43,135	50,000	50,000
Regular pay in excess of 52-week base.....	884	904	904
Payment above basic rates.....	1,493	5,000	5,000
Total personal services.....	258,802	302,434	316,519
02 Travel.....	74	300	300
03 Transportation of things.....		200	200
04 Communication services.....	2,400	2,400	2,400
05 Rents and utility services.....	37,900	37,900	37,900
07 Other contractual services.....	12,758	16,000	16,000
08 Supplies and materials.....	300,326	285,957	192,552
09 Equipment.....	24,277	41,125	63,129

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
13 Refunds, awards, and indemnities (paid into general revenues, District of Columbia).....	\$21,202	\$67,684	\$50,000
Subtotal.....	657,739	754,000	679,000
Deduct charges for quarters and subsistence.....	3,862	4,000	4,000
Obligations incurred.....	653,877	750,000	675,000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Superintendent of industries.....	1	\$7,640	1	\$7,640	1	\$7,840
GS-11. Range \$5,940 to \$6,940:						
Assistant superintendent of industries.....	1	6,140	1	6,940	1	6,940
Ceramics engineer.....	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Business associate.....	1	6,000	1	6,125	1	6,250
GS-9. Range \$5,060 to \$5,810:						
Prison shop supervisor (tailor).....	1	5,435	1	5,060	1	5,185
Prison industries agent.....					1	5,060
GS-8. Range \$4,620 to \$5,370.....	4	20,980	5	25,850	5	26,225
GS-7. Range \$4,205 to \$4,955.....	6	26,355	6	26,730	7	31,685
GS-6. Range \$3,795 to \$4,545.....	3	12,635	4	16,805	5	21,100
GS-5. Range \$3,410 to \$4,160.....	3	10,735	3	11,105	3	11,480
GS-4. Range \$3,175 to \$3,655.....	2	6,830	2	6,990	2	7,150
GS-3. Range \$2,950 to \$3,430.....	2	5,900	2	6,060	2	6,220
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	2	10,005	1	4,565	1	4,690
CPC-9. Range \$4,150 to \$4,900.....	2	9,050	2	8,300	2	8,550
CPC-8. Range \$3,740 to \$4,490.....	11	46,140	11	46,765	11	47,640
CPC-7. Range \$3,435 to \$4,035.....	3	10,805	3	10,905	2	7,070
CPC-6. Range \$3,200 to \$3,680.....	5	16,800	5	16,960	5	17,360
CPC-4. Range \$2,750 to \$3,230.....	7	22,050	7	22,110	7	22,360
Total permanent, departmental.....	55	229,440	56	234,850	58	248,935
Deduct:						
Lapses.....	11.2	46,822	5.2	21,662	5	21,662
Portion of salaries shown above paid from other accounts.....	0.7	2,890	0.7	3,006	0.7	3,006
Add portion of salaries carried in other position schedules paid from this account.....	1.7	7,126	2.5	10,348	2.4	10,348
Net permanent, departmental (average number, net salary).....	44.8	186,854	52.6	220,530	54.7	234,615
Other positions.....		26,436		26,000		26,000
Wage payments to inmates.....		43,135		50,000		50,000
Regular pay in excess of 52-week base.....		884		904		904
Payment above basic rates:						
Overtime and holiday pay.....		763		4,000		4,000
Nightwork differential.....		730		1,000		1,000
01 Personal services.....		258,802		302,434		316,519

TRUST FUNDS

INDEPENDENT OFFICES

NATIONAL CAPITAL HOUSING AUTHORITY

Operation and Maintenance, Properties Aided By or Leased From Public Housing Administration, National Capital Housing Authority

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	361	367	326
Average number of all employees.....	351	334	314
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,567	\$4,684	\$4,695
Average grade.....	GS-6.4	GS-6.6	GS-6.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,103	\$3,159	\$3,236
Average grade.....	CPC-4.1	CPC-4.3	CPC-4.4
01 Personal services:			
Permanent positions.....	\$1,318,012	\$1,295,460	\$1,239,969
Regular pay in excess of 52-week base.....	4,873	5,065	4,843
Payment above basic rates.....	8,160	8,322	8,924
Total personal services (see Consolidated schedule under current authorizations).....	1,331,045	1,308,847	1,253,736
Undistributed.....	8,137,546	12,244,629	16,308,718
Total accrued expenditures.....	9,468,591	13,553,476	17,562,454

RAILROAD RETIREMENT BOARD

Railroad Unemployment Insurance Administration Fund, Railroad Retirement Board

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
RAILROAD RETIREMENT BOARD			
Total number of permanent positions.....	1,029	1,000	962
Full-time equivalent of all other positions.....	51	31	30
Average number of all employees.....	994	975	957
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,169	\$4,160
Average grade.....	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,015,194	\$4,052,182	\$3,975,900
Other positions.....	142,176	87,009	84,201
Regular pay in excess of 52-week base.....	15,135	15,839	15,753
Payment above basic rates.....	56,667	18,516	18,066
Total personal services (see Consolidated schedule under current authorizations).....	4,229,172	4,173,546	4,093,920
02 Travel.....	202,058	208,975	201,379
03 Transportation of things.....	15,821	21,512	16,194
04 Communication services.....	72,651	73,583	72,057
Penalty mail.....		117,500	137,000
05 Rents and utility services.....	256,809	250,581	255,584
06 Printing and reproduction.....	23,291	22,259	21,668
07 Other contractual services.....	695,889	593,325	592,118
Services performed by other agencies.....	181,479	149,523	147,921
08 Supplies and materials.....	55,539	75,080	75,091
09 Equipment.....	23,217	11,792	9,134
11 Grants, subsidies, and contributions.....	4,276,603	4,279,657	4,354,070
13 Refunds, awards, and indemnities.....	476	580	580
15 Taxes and assessments.....	7,151	9,767	11,284
Obligations incurred.....	10,040,156	9,987,680	9,988,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
ALLOCATION TO BUREAU OF OLD-AGE AND SURVIVORS INSURANCE, DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE			
Total number of permanent positions.....	3	5	5
Average number of employees.....	2	4	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$2,910	\$2,920	\$2,924
Average grade.....	GS-2.3	GS-2.3	GS-2.3
01 Personal services:			
Permanent positions.....	\$7,051	\$11,773	\$11,452
Regular pay in excess of 52-week base.....	29	39	43
Payment above basic rates.....	193	297	303
Total personal services.....	7,273	12,109	11,798
08 Supplies and materials.....	162	211	202
Obligations incurred.....	7,435	12,320	12,000
SUMMARY			
Total number of permanent positions.....	1,032	1,005	967
Full-time equivalent of all other positions.....	51	31	30
Average number of all employees.....	996	979	960
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,100	\$4,169	\$4,160
Average grade.....	GS-5.3	GS-5.4	GS-5.3
01 Personal services:			
Permanent positions.....	\$4,022,245	\$4,063,955	\$3,987,352
Other positions.....	142,176	87,009	84,201
Regular pay in excess of 52-week base.....	15,164	15,878	15,796
Payment above basic rates.....	56,860	18,813	18,369
Total personal services.....	4,236,445	4,185,655	4,105,718
02 Travel.....	202,058	208,975	201,379
03 Transportation of things.....	15,821	21,512	16,194
04 Communication services.....	72,651	73,583	72,057
Penalty mail.....		117,500	137,000
05 Rents and utility services.....	256,809	250,581	255,584
06 Printing and reproduction.....	23,291	22,259	21,668
07 Other contractual services.....	695,889	593,325	592,118
Services performed by other agencies.....	181,479	149,523	147,921
08 Supplies and materials.....	55,701	75,291	75,293
09 Equipment.....	23,217	11,792	9,134
11 Grants, subsidies, and contributions.....	4,276,603	4,279,657	4,354,070
13 Refunds, awards, and indemnities.....	476	580	580
15 Taxes and assessments.....	7,151	9,767	11,284
Obligations incurred.....	10,047,591	10,000,000	10,000,000

GENERAL SERVICES ADMINISTRATION

Franklin D. Roosevelt Library Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	5	5	5
Average number of all employees.....	5	5	5
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,774	\$4,865	\$4,931
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$22,935	\$23,908	\$24,325
Regular pay in excess of 52-week base.....	88	92	95
Excess of annual leave earned over leave taken.....	302		
Total personal services.....	23,325	24,000	24,420

GENERAL SERVICES ADMINISTRATION—Con.

Franklin D. Roosevelt Library Fund, General Services Administration—Continued

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
06 Printing and reproduction.....	\$2,007	\$12,000	\$3,000
07 Other contractual services.....	251	200	200
08 Supplies and materials.....	4,068	2,000	2,000
09 Equipment.....	1,004	3,000	3,000
15 Taxes and assessments.....	37	50	50
Total accrued expenditures.....	30,692	41,250	32,670

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Archivist.....	1	\$8,040	1	\$8,040	1	\$8,040
GS-9. Range \$5,060 to \$5,810:						
Archivist.....	1	5,685	1	5,810	1	5,810
GS-5. Range \$3,410 to \$4,160.....	2	7,195	2	7,445	2	7,695
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	3,030	1	3,110
Total permanent, departmental.....	5	23,870	5	24,325	5	24,655
Deduct lapses.....	0.2	935		417		330
Net permanent, departmental (average number, net salary).....	4.8	22,935	5	23,908	5	24,325
Regular pay in excess of 52-week base.....		88		92		95
Excess of annual leave earned over leave taken.....		302				
01 Personal services.....		23,325		24,000		24,420

National Archives Gift Fund, General Services Administration

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2	2	2
Average number of all employees.....	2	2	2
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,263	\$3,303	\$3,343
Average grade.....	GS-3.5	GS-3.5	GS-3.5
01 Personal services:			
Permanent positions.....	\$5,788	\$6,605	\$6,605
Regular pay in excess of 52-week base.....	22	25	25
Payment above basic rates.....	65		
Total personal services.....	5,875	6,630	6,630
07 Other contractual services.....	10,596		
08 Supplies and materials.....	9,523	13,270	13,270
15 Taxes and assessments.....	47	100	100
Obligations incurred.....	26,041	20,000	20,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,655.....	1	\$3,575	1	\$3,575	1	\$3,655
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	3,030	1	3,030
Total permanent, departmental.....	2	6,525	2	6,605	2	6,685
Deduct lapses.....	0.2	737				80
Net permanent, departmental (average number, net salary).....	1.8	5,788	2	6,605	2	6,605
Regular pay in excess of 52-week base.....		22		25		25
Payment above basic rates: Overtime and holiday pay.....		65				
01 Personal services.....		5,875		6,630		6,630

National Archives Trust Fund, General Services Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	3	4	4
Average number of all employees.....	2	4	4

SCHEDULE A-1. Accrued expenditures by objects—Continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,372	\$3,366	\$3,406
Average grade.....	GS-3.3	GS-3.3	GS-3.3
01 Personal services:			
Permanent positions.....	\$7,375	\$13,465	\$13,465
Regular pay in excess of 52-week base.....	28	52	52
Payment above basic rates.....	201		
Excess of annual leave earned over leave taken.....	151		
Total personal services.....	7,755	13,517	13,517
04 Communication services.....	53	100	100
06 Printing and reproduction.....	1	100	100
07 Other contractual services.....	6,592	5,000	5,000
08 Supplies and materials.....	20,272	13,000	24,000
09 Equipment.....	165	1,500	1,500
15 Taxes and assessments.....	120	183	183
Total accrued expenditures.....	34,958	33,400	44,400

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-4. Range \$3,175 to \$3,655.....	1	\$3,255	1	\$3,335	1	\$3,415
GS-3. Range \$2,950 to \$3,430.....	2	6,860	3	10,130	3	10,210
Total permanent, departmental.....	3	10,115	4	13,465	4	13,625
Deduct lapses.....	0.7	2,740				160
Net permanent, departmental (average number, net salary).....	2.3	7,375	4	13,465	4	13,465
Regular pay in excess of 52-week base.....		28		52		52
Payment above basic rates: Overtime and holiday pay.....		201				
Excess of annual leave earned over leave taken.....		151				
01 Personal services.....		7,755		13,517		13,517

DEPARTMENT OF AGRICULTURE

AGRICULTURAL MARKETING SERVICE

Expenses and Refunds, Inspection and Grading of Farm Products, Agricultural Marketing Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1,916	2,260	2,095
Full-time equivalent of all other positions.....	144	121	121
Average number of all employees.....	1,865	2,116	2,068
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,575	\$4,626	\$4,672
Average grade.....	GS-7.0	GS-7.1	GS-7.1
Ungraded positions: Average salary.....	\$3,421	\$3,438	\$3,438
01 Personal services:			
Permanent positions.....	\$8,248,910	\$9,204,923	\$9,159,455
Other positions.....	162,785	145,525	145,525
Regular pay in excess of 52-week base.....	28,915	35,557	34,790
Payment above basic rates.....	321,829	251,465	250,325
Total personal services.....	8,762,439	9,637,470	9,590,095
02 Travel.....	1,114,716	978,300	970,000
03 Transportation of things.....	49,149	53,200	53,500
04 Communication services.....	109,648	230,500	248,000
05 Rents and utility services.....	84,171	66,000	68,000
06 Printing and reproduction.....	38,112	90,000	91,000
07 Other contractual services.....	504,301	429,500	431,000
Services performed by other agencies.....	32,548	36,405	37,405
08 Supplies and materials.....	87,817	98,000	98,000
09 Equipment.....	49,791	58,000	58,500
11 Grants, subsidies, and contributions.....	584,156		
13 Refunds, awards, and indemnities.....	82	300	500
15 Taxes and assessments.....	43,162	43,825	42,000
Obligations incurred.....	11,460,092	11,721,500	11,688,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Deputy director.....	1	\$11,600	1	\$11,800	1	\$11,550
Director, division.....						11,800

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-14. Range \$9,600 to \$10,600:						
Assistant to director					1	\$10,000
Chief, branch	3	\$29,600	3	\$30,000	4	40,400
Marketing specialist					2	21,200
GS-13. Range \$8,360 to \$9,360:						
Administrative officer	1	8,560	1	8,760	1	8,760
Assistant chief, branch	1	8,360	1	8,360	1	8,560
Dairy products grader	1	8,160	1	8,360	1	8,360
Marketing specialist	1	9,160	1	9,360	2	18,120
Meat grader	1	8,560	1	8,760	1	8,760
Chief, section	1	8,960	1	9,160	2	18,520
GS-12. Range \$7,040 to \$8,040:						
Administrative officer	1	7,240	1	7,440	1	7,440
Assistant chief, branch	1	8,040	1	8,040	1	8,040
Auditor	1	7,840	1	8,040	1	8,040
Employment relations officer					1	7,040
Marketing specialist	1	7,240	1	7,440	2	15,480
Meat grader	1	7,240	1	7,440	1	7,440
Pathologist	1	6,840	1	7,040	1	7,240
Position classifier	1	8,400	1	8,040	1	8,040
Veterinarian	2	14,080	2	14,480	2	14,680
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	6,540	2	12,680	2	12,880
Auditor	1	6,940	1	6,940	2	12,880
Dairy products grader	1	5,940	1	5,940	1	6,140
Marketing specialist	3	19,220	6	38,440	7	45,980
Meat grader	1	5,940	1	5,940	1	6,140
Methods examiner					1	6,540
Position classifier	1	6,340	1	6,540	1	6,540
Processed fruit and vegetable inspector	1	6,540	1	6,740	1	6,740
Records management analyst	1	5,940	1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant	2	11,745	3	17,055	3	17,305
Auditor	1	5,810	1	5,935	1	5,935
Budget analyst	1	5,810	2	11,620	3	16,930
Fresh fruit inspector	1	5,560	1	5,685	1	5,685
Information specialist	1	5,560	1	5,685	1	5,810
Marketing specialist					1	5,185
Poultry products grader	1	5,060	1	5,185	1	5,185
GS-8. Range \$4,620 to \$5,370:						
GS-7. Range \$4,205 to \$4,955:	10	46,425	13	62,165	14	68,495
GS-6. Range \$3,795 to \$4,545:					1	4,545
GS-5. Range \$3,410 to \$4,160:	20	81,950	21	87,360	26	108,960
GS-4. Range \$3,175 to \$3,655:	37	128,035	38	133,290	44	156,980
GS-3. Range \$2,950 to \$3,430:	20	65,080	20	65,880	24	79,700
GS-2. Range \$2,750 to \$3,230:	2	5,500	2	5,580	2	5,660
GS-1. Range \$2,500 to \$2,980:	2	5,480	1	2,980	2	5,960
Crafts, protective, and custodial grades:						
CPC-6. Range \$3,200 to \$3,680:	1	3,600	1	3,680	1	3,680
CPC-4. Range \$2,750 to \$3,230:	1	3,150	1	3,230	1	3,230
CPC-3. Range \$2,552 to \$3,032:	7	19,144	7	19,544	9	26,528
Total permanent, departmental	136	620,629	151	715,184	181	890,478
Deduct:						
Lapses	26.6	116,445	7.6	31,295	24.9	88,425
Portion of salaries shown above paid from other accounts	5.9	34,306	5.9	34,306	5.9	34,306
Add portion of salaries carried in other position schedules paid from this account	19.1	146,245	19.1	146,245	22.5	167,735
Net permanent, departmental (average number, net salary)	122.6	616,123	156.6	795,828	172.7	935,482
Other positions: Intermittent employment		1,500		4,500		4,500
Regular pay in excess of 52-week base		2,278		2,964		3,190
Payment above basic rates: Overtime and holiday pay		432		2,378		2,378
All personal services, departmental		620,333		805,670		945,550
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Chemist in charge	1	8,160	1	8,360	1	8,360
GS-12. Range \$7,040 to \$8,040:						
Area supervisor	9	67,560	9	68,360	9	68,960
Assistant district supervisor	1	7,240	1	7,440	1	7,440
Assistant national supervisor	6	47,640	6	48,240	6	48,240
Fiscal officer	1	7,440	1	7,640	1	7,640
Grain technologist	1	7,040	1	7,040	1	7,240
Officer in charge	8	61,920	8	62,720	8	63,120
GS-11. Range \$5,940 to \$6,940:						
Assistant area supervisor	7	43,580	7	44,180	7	44,580
Assistant chief, branch	1	6,340	1	6,540	1	6,540
Assistant district supervisor	2	12,280				
Assistant officer in charge	1	6,140	1	6,340	1	6,340
Auditor	1	5,940	1	6,140	1	6,340
Chemist	1	6,340	1	6,540	1	6,540
Circuit supervisor	4	23,960	5	30,100	5	30,300
GS-11. Range \$5,940 to \$6,940:						
Dairy products grader	1	6,940	1	6,940	2	12,880
Federal-State supervisor	4	23,960	5	29,700	6	35,640
Main-station supervisor	22	142,880	23	150,420	23	151,420
Marketing specialist	2	12,680	2	12,880	2	12,880
Officer in charge	31	191,140	32	200,080	32	202,080
Poultry grader	1	6,540	1	6,740	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Assistant main-station supervisor	22	127,875	22	129,250	22	129,750
GS-9. Range \$5,060 to \$5,810:						
Assistant officer in charge					1	5,310

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate			
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-9. Range \$5,060 to \$5,810—Con.						
Auditor	1	\$5,685	1	\$5,810	1	\$5,810
Bacteriologist	1	5,060	1	5,060	1	5,185
Chemist	3	17,180	3	17,430	2	11,620
Dairy products grader	7	38,920	7	39,420	7	39,670
Grain inspection supervisor	1	5,060	1	5,185	1	5,185
Marketing specialist	16	93,460	30	166,175	31	171,860
Meat grader	325		374		325	
Officer in charge	1,737,000		1,985,940		1,750,500	
Placement officer	58	306,980	59	315,165	58	312,355
Poultry grader	1	5,685	1	5,810	1	5,810
Poultry inspector	22	117,445	22	118,820	22	119,320
Procurement and supply officer	205		206		205	
GS-7. Range \$4,205 to \$4,955:						
GS-6. Range \$3,795 to \$4,545:	15	59,175	14	56,255	16	65,415
GS-5. Range \$3,410 to \$4,160:	210	726,850	211	742,760	212	758,920
GS-4. Range \$3,175 to \$3,655:	93	324,735	93	328,795	93	331,195
GS-3. Range \$2,950 to \$3,430:	187	578,450	187	582,450	187	585,650
GS-2. Range \$2,750 to \$3,230:	31	87,570	31	88,770	31	89,170
GS-1. Range \$2,500 to \$2,980:	6	15,000	6	15,000	6	15,240
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230:	1	2,750	1	2,830	1	2,910
CPC-3. Range \$2,552 to \$3,032:	2	5,264	2	5,344	2	5,424
Ungraded positions at annual rates:						
Rates of \$5,060 and above: Poultry inspector	1	5,600	1	5,940	1	5,940
Rates less than \$5,060	110	392,650	225	724,331	225	724,331
Ungraded positions at hourly rates:						
Equivalent to \$5,060 and above:						
Poultry grader			7	36,400	7	36,400
Poultry inspector			1	5,200	1	5,200
Equivalent to less than \$5,060	42	125,158	31	139,310	31	139,310
Total permanent, field	1,780	7,946,802	2,109	9,404,310	1,914	8,546,915
Deduct:						
Lapses	83.5	357,002	188.9	1,023,767	57.7	351,494
Portion of salary paid by States		4,200		18,635		18,635
Portion of salaries shown above paid from other accounts	9.8	41,602	9.8	41,602	9.8	41,602
Add portion of salaries carried in other position schedules paid from this account	17.8	88,789	17.8	88,789	17.8	88,789
Net permanent, field (average number, net salary)	1,704.5	7,632,787	1,928.1	8,409,095	1,864.3	8,223,973
Other positions:						
Part-time employment		535		800		800
Intermittent		160,750		140,225		140,225
Regular pay in excess of 52-week base		26,637		32,593		31,600
Payment above basic rates:						
Overtime and holiday pay		310,111		235,516		234,446
Nightwork differential		9,934		10,940		10,900
Additional pay for service abroad		1,352		2,601		2,601
All personal services, field		8,142,106		8,831,800		8,644,545
01 Personal services		8,762,439		9,637,470		9,590,095

AGRICULTURAL RESEARCH SERVICE

Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	3	2	2
Full-time equivalent of all other positions	1	1	1
Average number of all employees	2	3	3
Average salaries and grades:			
Crafts, protective, and custodial grades:			
Average salary	\$2,910	\$3,030	\$3,110
Average grade	CPC-4.0	CPC-4.0	CPC-4.0
01 Personal services:			
Permanent positions	\$7,575	\$6,071	\$6,208
Other positions	2,418	4,143	4,006
Regular pay in excess of 52-week base	23	24	24
Payment above basic rates	1,977	2,300	2,300
Total personal services	11,993	12,538	12,538
03 Transportation of things	14		
08 Supplies and materials	7,097	7,000	7,000
09 Equipment	1,108		
15 Taxes and assessments	98	160	160
Subtotal	20,310	19,698	19,698
Deduct charges for quarters and subsistence	510	398	398
Obligations incurred	19,800	19,300	19,300

DEPARTMENT OF AGRICULTURE—Continued

AGRICULTURAL RESEARCH SERVICE—Continued

Expenses, Feed and Attendants for Animals in Quarantine, Department of Agriculture—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	3	\$8,730	2	\$6,060	2	\$6,220
Deduct lapses.....	0.9	2,334				12
Add:						
Salary adjustment in excess of lapses.....				11		
Portion of salaries carried in other position schedules paid from this account.....	0.1	1,179				
Net permanent, field (average number, net salary).....	2.2	7,575	2	6,071	2	6,208
Other positions: Temporary employment.....		2,418		4,143		4,006
Regular pay in excess of 52-week base.....		23		24		24
Payment above basic rates: Overtime and holiday pay.....		1,977		2,300		2,300
01 Personal services.....		11,993		12,538		12,538

Inspection of Animal Foods, Agricultural Research Service, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	5	3	3
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	3	3	3
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,710	\$5,855	\$5,990
Average grade.....	GS-7.8	GS-8.0	GS-8.0
01 Personal services:			
Permanent positions.....	\$13,271	\$17,657	\$17,977
Other positions.....	211	922	922
Regular pay in excess of 52-week base.....	24	14	14
Payment above basic rates.....	95	76	76
Total personal services.....	13,601	18,669	18,989
02 Travel.....	75	65	65
04 Communication services.....	32	30	30
06 Printing and reproduction.....	64	50	50
07 Other contractual services: Services performed by other agencies.....	80,894	48,823	48,503
08 Supplies and materials.....	1,044	1,200	1,200
15 Taxes and assessments.....	30	17	17
Obligations incurred.....	95,740	68,854	68,854

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Chief, animal foods inspection.....	1	\$9,600	1	\$9,600	1	\$9,800
GS-13. Range \$8,360 to \$9,360:						
Chief, animal foods inspection.....	1	8,360				
GS-7. Range \$4,205 to \$5,330.....	1	4,330	1	4,455	1	4,580
Total permanent, departmental.....	3	22,290	2	14,055	2	14,380
Deduct:						
Lapses.....	1	9,277				48
Portion of salaries shown above paid from other accounts.....	0.8	5,008				
Add salary adjustment in excess of lapses.....				8		
Net permanent, departmental (average number, net salary).....	1.2	8,005	2	14,063	2	14,332
Regular pay in excess of 52-week base.....				55		55
All personal services, departmental.....		8,005		14,118		14,387
Field:						
General schedule grades:						
GS-3. Range \$2,950 to \$3,670.....	1	3,510	1	3,510	1	3,590
GS-2. Range \$2,750 to \$3,470.....	1	2,750				
Total permanent, field.....	2	6,260	1	3,510	1	3,590
Deduct:						
Lapses.....	0.1	254				
Portion of salaries shown above paid from other accounts.....	0.3	740				
Add salary adjustment in excess of lapses.....				29		
Net permanent, field (average number, net salary).....	1.6	5,266	1	3,539	1	3,590

DETAIL OF PERSONAL SERVICES—continued

	1953 actual	1954 estimate	1955 estimate
Field—Continued			
Other positions: Temporary employment.....	\$211	\$922	\$922
Regular pay in excess of 52-week base.....	24	14	14
Payment above basic rates: Overtime and holiday pay.....	95	76	76
All personal services, field.....	5,596	4,551	4,602
01 Personal services.....	13,601	18,669	18,989

FARMERS' HOME ADMINISTRATION

State Rural Rehabilitation Funds, Farmers' Home Administration

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	283	194	143
Full-time equivalent of all other positions.....		2	2
Average number of all employees.....	244	168	142
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,073	\$4,182	\$4,162
Average grade.....	GS-4.9	GS-5.2	GS-5.4
01 Personal services:			
Permanent positions.....	\$998,861	\$698,000	\$584,000
Other positions.....	499	6,350	6,400
Regular pay in excess of 52-week base.....	3,118	2,685	2,100
Total personal services.....	1,002,478	707,035	592,500
02 Travel.....	75,248	79,465	61,000
07 Other contractual services.....	2,632	4,000	3,000
Services performed by other agencies.....	73,844	79,000	43,000
15 Taxes and assessments.....	956	500	500
16 Investments and loans.....	12,910,791	8,500,000	7,800,000
Undistributed charges.....	2,288,126	475,000	429,000
Total accrued expenditures.....	16,354,075	9,845,000	8,929,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Production loan officer.....	4	\$26,760	4	\$27,360	4	\$27,760
GS-9. Range \$5,060 to \$5,810:						
County supervisor.....	1	5,310	2	10,370	2	10,495
GS-7. Range \$4,205 to \$4,955.....	127	619,535	97	474,385	75	336,775
GS-5. Range \$3,410 to \$4,160.....	1	4,160	1	3,660	1	3,725
GS-4. Range \$3,175 to \$3,655.....	1	3,495	1	3,575	1	3,655
GS-3. Range \$2,950 to \$3,430.....	141	469,450	82	271,740	53	192,270
GS-2. Range \$2,750 to \$3,230.....	8	23,920	7	20,290	7	20,530
Total permanent, field.....	283	1,152,630	194	811,380	143	595,210
Deduct:						
Lapses.....	1.4	5,853	3	11,380	3	11,210
Portion of salaries shown above paid from other accounts.....	51.2	197,869	25	102,000		
Add portion of salaries carried in other position schedules paid from this account.....	13.8	49,953				
Net permanent, field (average number, net salary).....	244.2	998,861	166	698,000	140	584,000
Other positions: Temporary employment.....		499		6,350		6,400
Regular pay in excess of 52-week base.....		3,118		2,685		2,100
01 Personal services.....		1,002,478		707,035		592,500

FOREST SERVICE

Cooperative Work, Forest Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	439	476	538
Full-time equivalent of all other positions.....	1,039	1,060	1,206
Average number of all employees.....	1,597	1,677	1,901
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,579	\$3,666	\$3,670
Average grade.....	GS-4.5	GS-4.6	GS-4.6

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
FOREST SERVICE—continued			
<i>Summary of Personal Services—Con.</i>			
Average salaries and grades—Continued			
Crafts, protective, and custodial grades:			
Average salary.....	\$3,611	\$3,687	\$3,654
Average grade.....	CPC-6.1	CPC-6.2	CPC-6.4
Ungraded positions: Average salary.....	\$3,139	\$3,313	\$3,312
Personal service obligations:			
Permanent positions.....	\$2,026,676	\$2,292,526	\$2,583,606
Other positions.....	2,664,328	2,701,632	3,076,544
Regular pay in excess of 52-week base.....	7,795	8,820	10,000
Payment above basic rates.....	81,279	54,691	55,850
Other payments for personal services.....	4,975		
Total personal service obligations.....	4,785,053	5,057,669	5,726,000
<i>Direct Obligations</i>			
01 Personal services.....	4,783,053	5,057,669	5,726,000
02 Travel.....	45,558	54,395	61,500
03 Transportation of things.....	29,947	31,225	35,000
04 Communication services.....	19,618	29,752	33,672
05 Rents and utility services.....	41,462	46,900	53,000
06 Printing and reproduction.....	4,090	6,645	7,500
07 Other contractual services.....	478,425	478,600	542,000
Services performed by other agencies.....	19,198	15,750	18,000
08 Supplies and materials.....	1,129,452	1,199,812	1,365,328
09 Equipment.....	85,655	93,425	106,000
10 Lands and structures.....	21,349	9,780	11,000
13 Refunds, awards, and indemnities.....	496,094	468,550	530,000
15 Taxes and assessments.....	45,464	46,000	50,000
Subtotal.....	7,199,365	7,538,503	8,539,000
Deduct charges for quarters and subsistence.....	40,877	39,000	39,000
Total direct obligations.....	7,158,488	7,499,503	8,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,000		
02 Travel.....	54		
08 Supplies and materials.....	125		
Total obligations payable out of reimbursements from other accounts.....	2,179		
Obligations incurred.....	7,160,667	7,499,503	8,500,000
ALLOCATION TO DEPARTMENT OF COMMERCE			
01 Personal services: Positions other than permanent.....	\$498	\$38	
ALLOCATION TO DEPARTMENT OF THE INTERIOR			
Average number of all employees.....	1		
01 Personal services: Other positions.....	\$1,259		
08 Supplies and materials.....	282	\$459	
Obligations incurred.....	1,541	459	
SUMMARY			
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	439	476	538
Full-time equivalent of all other positions.....	1,039	1,060	1,206
Average number of all employees.....	1,597	1,677	1,901
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,579	\$3,666	\$3,670
Average grade.....	GS-4.5	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,611	\$3,687	\$3,654
Average grade.....	CPC-6.1	CPC-6.2	CPC-6.4
Ungraded positions: Average salary.....	\$3,139	\$3,313	\$3,312
Personal service obligations:			
Permanent positions.....	\$2,026,676	\$2,292,526	\$2,583,606
Other positions.....	2,666,085	2,701,670	3,076,544
Regular pay in excess of 52-week base.....	7,795	8,820	10,000
Payment above basic rates.....	81,279	54,691	55,850
Other payments for personal services.....	4,975		
Total personal service obligations.....	4,786,810	5,057,707	5,726,000
<i>Direct Obligations</i>			
01 Personal services.....	4,784,810	5,057,707	5,726,000
02 Travel.....	45,558	54,395	61,500
03 Transportation of things.....	29,947	31,225	35,000
04 Communication services.....	19,618	29,752	33,672
05 Rents and utility services.....	41,462	46,900	53,000
06 Printing and reproduction.....	4,090	6,645	7,500
07 Other contractual services.....	478,425	478,600	542,000
Services performed by other agencies.....	19,198	15,750	18,000
08 Supplies and materials.....	1,129,734	1,200,271	1,365,328

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
SUMMARY—continued			
<i>Direct Obligations—Continued</i>			
09 Equipment.....	\$85,655	\$93,425	\$106,000
10 Lands and structures.....	21,349	9,780	11,000
13 Refunds, awards, and indemnities.....	496,094	468,550	530,000
15 Taxes and assessments.....	45,464	46,000	50,000
Subtotal.....	7,201,404	7,539,000	8,539,000
Deduct charges for quarters and subsistence.....	40,877	39,000	39,000
Total direct obligations.....	7,160,527	7,500,000	8,500,000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	2,000		
02 Travel.....	54		
08 Supplies and materials.....	125		
Total obligations payable out of reimbursements from other accounts.....	2,179		
Obligations incurred.....	7,162,706	7,500,000	8,500,000
DETAIL OF PERSONAL SERVICES			
	1953 actual	1954 estimate	1955 estimate
Field:	Num- Total	Num- Total	Num- Total
General schedule grades:	ber salary	ber salary	ber salary
GS-13. Range \$8,360 to \$9,360:			
Soil scientist.....		1 \$8,360	1 \$8,360
GS-12. Range \$7,040 to \$8,040:			
Administrative officer.....	1 \$8,040	1 8,040	1 8,240
Engineer.....	2 14,680	2 14,680	2 14,880
Forester.....	1 8,040	1 8,040	1 8,040
Training officer.....		1 7,240	1 7,240
GS-11. Range \$5,940 to \$6,940:			
Administrative officer.....		2 12,680	3 18,620
Airplane pilot.....	2 11,880	1 5,940	1 6,140
Assistant forest supervisor.....	1 6,740		
Chemical engineer.....	1 6,540	2 13,080	2 13,280
Forester.....	3 18,620	4 24,960	6 36,840
GS-10. Range \$5,500 to \$6,250:			
Fiscal inspector.....		1 6,000	1 6,000
GS-9. Range \$5,060 to \$5,810:			
Engineer.....	1 5,185	1 5,310	2 10,495
Fiscal accountant and auditor.....		1 5,810	1 5,810
Forester.....	1 5,310	3 15,555	5 25,800
Logging superintendent.....	1 5,810	1 5,810	1 5,810
Mechanical engineer.....		1 5,185	1 5,310
Technologist.....	1 5,060	1 5,185	1 5,310
GS-7. Range \$4,265 to \$4,955.....	20 89,225	21 95,055	25 112,750
GS-6. Range \$3,795 to \$4,545.....	26 105,045	25 106,125	27 114,340
GS-5. Range \$3,410 to \$4,160.....	109 394,815	111 402,010	120 435,200
GS-4. Range \$3,175 to \$3,655.....	84 283,580	88 299,240	95 322,265
GS-3. Range \$2,950 to \$3,430.....	96 303,280	100 348,830	125 398,430
GS-2. Range \$2,750 to \$3,230.....	20 56,760	23 67,010	27 78,650
Crafts, protective, and custodial grades:			
CPC-8. Range \$3,740 to \$4,490.....	1 4,490	1 4,490	3 11,970
CPC-7. Range \$3,435 to \$4,035.....	8 31,034	10 39,450	12 46,720
CPC-6. Range \$3,200 to \$3,680.....	4 13,840	5 17,220	7 23,780
CPC-4. Range \$2,750 to \$3,230.....	1 3,310	1 3,310	1 3,310
CPC-3. Range \$2,552 to \$3,032.....	2 5,104	2 5,584	2 5,584
Ungraded positions at annual rates less than \$5,060.....	54 169,631	56 185,530	64 212,000
Total permanent, field.....	439 1,547,879	476 1,725,604	538 1,951,174
Deduct: Lapses.....	37.5 117,379	35.2 113,369	37.9 123,194
Portion of salaries shown above paid from other accounts.....	40.9 150,442	33.2 124,791	33.2 124,791
Add portion of salaries carried in other position schedules paid from this account.....	197.3 746,618	209.2 805,082	228.3 880,417
Net permanent, field (average number, net salary).....	557.9 2,026,676	616.8 2,292,526	695.2 2,583,606
Other positions:			
Temporary employment.....	1,974,084	1,990,637	2,269,955
Part-time employment.....	4,286	4,257	5,325
Intermittent employment.....	687,715	706,776	801,264
Regular pay in excess of 52-week base.....	7,795	8,820	10,000
Payment above basic rates:			
Overtime and holiday pay.....	80,294	53,878	55,000
Nightwork differential.....	284	113	150
Living and quarters allowance.....	701	700	700
Other payments for personal services:			
Casual workers.....	4,975		
01 Personal services.....	4,786,810	5,057,707	5,726,000
Salaries and wages in the foregoing schedule are distributed as follows:			
Direct obligations.....	4,784,810	5,057,707	5,726,000
Obligations payable out of reimbursements from other accounts.....	2,000		

DEPARTMENT OF AGRICULTURE—Continued

SOIL CONSERVATION SERVICE

Technical Services and Other Assistance, Agricultural Conservation Program, Soil Conservation Service, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	58	82	24
Full-time equivalent of all other positions.....	334	750	164
Average number of all employees.....	671	1,420	327
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,592	\$3,625	\$3,625
Average grade.....	GS-5.1	GS-5.1	GS-5.1
01 Personal services:			
Permanent positions.....	\$1,381,610	\$2,729,000	\$804,100
Other positions.....	980,842	2,244,000	498,600
Regular pay in excess of 52-week base.....	4,438	1,200	300
Payment above basic rates.....	2,618	1,800	
Total personal services.....	2,369,508	4,976,000	1,303,000
02 Travel.....	48,974	145,000	27,500
04 Communication services.....	3		
07 Other contractual services:			
Services performed by other agencies.....	385,471	740,000	207,734
08 Supplies and materials.....	2,311		
09 Equipment.....	578		
13 Refunds, awards, and indemnities.....	297,634	246,000	1,000
15 Taxes and assessments.....	14,493	35,000	8,500
Obligations incurred.....	3,118,972	6,142,000	1,547,734

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-7. Range \$4,205 to \$4,955.....	15	\$64,575	28	\$120,865	8	\$34,140
GS-5. Range \$3,410 to \$4,160.....	27	94,820	27	94,695	7	24,370
GS-4. Range \$3,175 to \$3,655.....	11	35,005	18	57,275	6	20,090
GS-3. Range \$2,950 to \$3,430.....	1	2,950	1	2,950		
GS-2. Range \$2,750 to \$3,230.....	4	11,000	8	21,500	3	8,410
Total permanent, field.....	58	208,350	82	297,285	24	87,010
Deduct:						
Lapses.....	32.2	113,704	10.3	33,550	2.5	9,670
Portion of salaries shown above paid from other accounts.....	4.5	17,164	9.2	36,399	1.2	5,600
Add portion of salaries carried in other position schedules paid from this account.....	315.4		609		142.6	
	1,304,128		2,501,664		732,360	
Net permanent, field (average number, net salary).....	336.7	1,381,610	671.5	2,729,000	162.9	804,100
Other positions: Intermittent employment.....		980,842		2,244,000		498,600
Regular pay in excess of 52-week base.....		4,438		1,200		300
Payment above basic rates:						
Overtime and holiday pay.....		1,286				
Additional pay for service abroad.....		1,332		1,800		
01 Personal services.....	2,369,508		4,976,000		1,303,000	

MISCELLANEOUS

Miscellaneous Contributed Funds, Department of Agriculture

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	25	29	24
Full-time equivalent of all other positions.....	23	25	28
Average number of all employees.....	47	54	50
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,330	\$4,873	\$4,760
Average grade.....	GS-6.1	GS-7.0	GS-6.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2,933	\$3,230	
Average grade.....	CPC-3.3	CPC-4.0	
Ungraded positions: Average salary.....	\$2,708	\$3,517	\$3,515
01 Personal services:			
Permanent positions.....	\$107,246	\$113,479	\$92,259
Other positions.....	121,874	108,354	107,569
Regular pay in excess of 52-week base.....	312	318	255

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services—Continued			
Payment above basic rates.....	\$22,326	\$16,567	\$16,567
Total personal services.....	251,758	238,718	216,650
02 Travel.....	43,335	32,770	28,600
03 Transportation of things.....	4,450	2,580	1,900
04 Communication services.....	1,514	1,600	1,200
05 Rents and utility services.....	1,235	1,050	900
06 Printing and reproduction.....	728	3,465	300
07 Other contractual services.....	805,076	627,566	568,750
Services performed by other agencies.....	12,869	17,300	14,500
08 Supplies and materials.....	43,653	37,450	36,900
09 Equipment.....	1,953	814	700
13 Refunds, awards, and indemnities.....	28,622	210	
Returned to donor.....	694		
15 Taxes and assessments.....	2,857	2,131	2,210
Subtotal.....	1,198,744	965,654	872,610
Deduct charges for quarters and subsistence.....	13,945	14,660	14,660
Obligations incurred.....	1,184,799	950,994	857,950

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Agricultural economist.....			2	\$18,320	2	\$18,320
Extension agricultural specialist.....	1	\$8,360	1	8,360		
GS-12. Range \$7,040 to \$8,040:						
Extension agriculturist.....			1	7,240		
GS-11. Range \$5,940 to \$6,940:						
Extension educationist.....	1	6,940				
GS-4. Range \$3,175 to \$3,655.....			1	3,175		
Total permanent, departmental.....	2	15,300	5	37,095	2	18,320
Deduct:						
Lapses.....		534	1.8	12,871	0.3	5,206
Portion of salaries shown above paid from other accounts.....	1	7,020				
Add portion of salaries carried in other position schedules paid from this account.....	1.2	7,452	0.5	3,283		
Net permanent, departmental (average number, net salary).....	2.2	15,198	3.7	27,507	1.7	13,114
Regular pay in excess of 52-week base.....		75		68		36
All personal services, departmental.....		15,273		27,575		13,150
Field:						
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Entomologist.....			1	5,940	1	6,140
Pathologist.....	1	5,940	1	6,140	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Entomologist.....	1	5,560				
Geneticist.....	1	5,060	1	5,185	1	5,310
Pathologist.....	1	5,685	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	2	8,410	3	12,865	3	13,115
GS-5. Range \$3,410 to \$4,160.....	4	14,890	3	11,230	2	7,570
GS-4. Range \$3,175 to \$3,655.....	1	3,495	3	10,005	3	10,875
GS-3. Range \$2,950 to \$3,430.....	2	5,980	1	3,110	1	3,190
GS-2. Range \$2,750 to \$3,230.....	1	2,750				
GS-1. Range \$2,500 to \$2,980.....	2	5,000	2	5,080	2	5,240
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....	2	6,380	1	3,230		
CPC-2. Range \$2,420 to \$2,840.....	1	2,420				
Ungraded positions at annual rates:						
Rates of \$5,060 or above:						
Cytogeneticist.....			1	5,600	1	5,600
Pathologist.....			1	5,060	1	5,060
Rates less than \$5,060.....	3	9,505	4	12,647	4	12,647
Rates less than \$4,600.....	1	1,329	1	1,312	1	1,300
Total permanent, field.....	23	82,279	24	93,089	22	87,207
Deduct:						
Lapses.....	5.3	17,502	1.9	7,136	1.8	6,442
Portion of above salaries paid from other accounts.....	1.3	5,201	1.6	6,947	1.6	7,044
Add portion of salaries shown in other position schedules paid from this account.....	6.3	32,472	1.7	6,966	1.3	5,424
Net permanent, field.....	22.7	92,048	22.2	85,972	19.9	79,145
Other positions:						
Temporary employment.....		119,463		104,877		104,177
Intermittent employment.....		2,411		3,477		3,392
Regular pay in excess of 52-week base.....		237		250		219
Payment above basic rates:						
Overtime and holiday pay.....		20,887		15,027		15,027
Additional pay for service abroad.....		1,439		1,540		1,540
All personal services, field.....		236,485		211,143		203,500
01 Personal services.....	251,758		238,718		216,650	

**DEPARTMENT OF COMMERCE
BUREAU OF THE CENSUS**

Special Statistical Work, Census

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	200	137	137
Full-time equivalent of all other positions.....	40	113	34
Average number of all employees.....	240	251	168
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,223	\$4,419	\$4,551
Average grade.....	GS-5.6	GS-5.9	GS-5.9
01 Personal services:			
Permanent positions.....	\$1,043,377	\$522,751	\$531,317
Other positions.....	123,121	350,094	105,073
Regular pay in excess of 52-week base.....	4,105	2,975	2,710
Payment above basic rates.....	15,545		
Total personal services (see Consolidated schedule under current authorizations)	1,186,148	875,820	639,100
02 Travel.....	74,109	45,900	33,459
03 Transportation of things.....	4,333	2,503	1,827
04 Communication services.....	9,916	5,812	4,263
05 Rents and utility services.....	13,528	8,315	6,090
06 Printing and reproduction.....	24,442	15,022	10,962
07 Other contracted services.....	4,268	2,503	1,827
08 Supplies and materials.....	3,930	2,503	1,827
13 Refunds, awards, and indemnities.....	31,352		
15 Taxes and assessments.....	2,042	839	645
Obligations incurred.....	1,354,068	959,277	700,000

**DEPARTMENT OF DEFENSE—CIVIL FUNCTIONS
DEPARTMENT OF THE ARMY**

Rivers and Harbors Contributed Fund

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	65	110	70
Average number of all employees.....	60	104	66
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,659	\$4,694	\$4,729
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$265,987	\$466,209	\$294,369
Regular pay in excess of 52-week base.....	1,021	1,791	1,131
Payment above basic rates.....	5,334	7,000	4,500
Total personal services (see Consolidated schedule under current authorization)	272,342	475,000	300,000
02 Travel.....	2,070	10,000	7,500
03 Transportation of things.....	624	300	200
04 Communication services.....	1,372	1,000	500
05 Rents and utility services.....	6,973		
07 Other contracted services.....	157,297	250,000	100,000
08 Supplies and materials.....	12,315	40,000	10,000
09 Equipment.....	94,153	7,500	1,000
10 Lands and structures.....	3,184,442	6,417,703	1,097,800
13 Refunds, awards, and indemnities.....	206,643		
Total obligations.....	3,988,231	7,201,503	1,517,000

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

PUBLIC HEALTH SERVICE

Public Health Service Conditional Gift Fund

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	4	5	4
Average number of all employees.....	4	5	4
Average salaries and grades:			
Ungraded positions: Average salary.....	\$6,700	\$6,400	\$6,875
01 Personal services:			
Permanent positions.....	\$23,933	\$31,077	\$26,894
Regular pay in excess of 52-week base.....	80	123	106
Total personal services.....	24,013	31,200	27,000

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel.....	\$33		
07 Other contractual services.....	500	\$500	\$500
Obligations incurred.....	24,546	31,700	27,500

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Ungraded positions at annual rates:						
Rates of \$5,060 and above:						
Scientist.....	3	\$22,300	3	\$23,000	3	\$23,000
Rates less than \$5,060.....	1	4,500	2	9,000	1	4,500
Total permanent, field.....	4	26,800	5	32,000	4	27,500
Deduct lapses.....	0.4	2,867	0.1	923	0.1	606
Net permanent, field (average number, net salary).....	3.6	23,933	4.9	31,077	3.9	26,894
Regular pay in excess of 52-week base.....		80		123		106
01 Personal services.....		24,013		31,200		27,000

DEPARTMENT OF THE INTERIOR

BUREAU OF LAND MANAGEMENT

Contributed Funds, Bureau of Land Management

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees.....	7	9	8
01 Personal services: Positions other than permanent.....	\$19,033	\$38,400	\$23,825
02 Travel.....	725	735	740
03 Transportation of things.....	210	250	225
04 Communication services.....	78	75	80
05 Rents and utility services.....	1,831	1,830	1,830
07 Other contractual services.....	62,670	59,590	63,000
08 Supplies and materials.....	40,998	46,650	43,875
09 Equipment.....	5,491	2,200	3,625
10 Lands and structures.....	9,767	37,170	10,000
13 Refunds, awards, and indemnities.....	2,440		2,500
15 Taxes and assessments.....	226	323	300
Obligations incurred.....	143,469	187,223	150,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Portion of salaries carried in other position schedules paid from this account.....		\$346				
Positions other than permanent.....		18,687		\$38,400		\$23,825
01 Personal services.....		19,033		38,400		23,825

Expenses, Public Survey Work

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees.....	2	2	2
01 Personal services: Positions other than permanent.....	\$5,710	\$5,490	\$5,400
06 Printing and reproduction.....	47	200	100
07 Other contractual services.....	7,060	9,895	8,715
08 Supplies and materials.....	473	535	510
13 Refunds, awards, and indemnities.....	399	210	275
15 Taxes and assessments.....	231		
Obligations incurred.....	14,520	16,330	15,000

DETAIL OF PERSONAL SERVICES

01 Personal services: Positions other than permanent—1953, \$5,710; 1954, \$5,490; 1955, \$5,400.

DEPARTMENT OF THE INTERIOR—Continued

BUREAU OF LAND MANAGEMENT—Continued

Trustee Funds, Alaska Townsites

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services: Positions other than permanent.....	\$200	\$925	\$934
02 Travel.....	25	25	25
07 Other contractual services.....	24, 501	50	41
08 Supplies and materials.....	24, 721	1, 000	1, 000

DETAIL OF PERSONAL SERVICES

01 Personal services: Positions other than permanent—1953, \$200; 1954, \$925; 1955, \$934.

BUREAU OF INDIAN AFFAIRS

Indian Moneys, Proceeds of Labor, Agencies, Schools, Etc.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	285	282	282
Full-time equivalent of all other positions.....	52	54	52
Average number of all employees.....	300	313	305
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$3, 501	\$3, 491	\$3, 660
Average grade.....	GS-4.1	GS-4.1	GS-4.1
<i>Crafts, protective, and custodial grades:</i>			
Average salary.....	\$3, 479	\$3, 519	\$3, 572
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3, 125	\$3, 200	\$3, 200
<i>Personal service obligations:</i>			
Permanent positions.....	\$829, 144	\$875, 269	\$877, 137
Other positions.....	149, 502	161, 728	161, 023
Regular pay in excess of 52-week base.....	4, 168	4, 982	4, 984
Payment above basic rates.....	26, 906	28, 240	28, 240
Total personal service obligations.....	1, 009, 720	1, 070, 219	1, 071, 384
<i>Direct Obligations</i>			
01 Personal services.....	470, 736	1, 070, 219	1, 071, 384
02 Travel.....	30, 113	39, 259	39, 209
03 Transportation of things.....	16, 787	16, 914	16, 414
04 Communication services.....	79, 845	75, 152	75, 152
05 Rents and utility services.....	97, 412	112, 511	112, 829
06 Printing and reproduction.....	1, 691	1, 730	1, 715
07 Other contractual services.....	384, 281	454, 591	440, 062
08 Supplies and materials.....	196, 924	724, 053	631, 213
09 Equipment.....	74, 495	100, 641	81, 092
10 Lands and structures.....	6, 439	4, 894	4, 894
15 Taxes and assessments.....	2, 795	2, 639	2, 639
Subtotal.....	1, 361, 518	2, 602, 603	2, 476, 603
Deduct charges for quarters and subsistence.....	32, 378	39, 603	39, 603
Total direct obligations.....	1, 329, 140	2, 563, 000	2, 437, 000
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	538, 984		
03 Transportation of things.....	3, 075		
07 Other contractual services.....	217, 897		
08 Supplies and materials.....	534, 021		
09 Equipment.....	42, 631		
Total obligations payable out of reimbursements from other accounts.....	1, 336, 608		
Obligations incurred.....	2, 665, 748	2, 563, 000	2, 437, 000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
<i>Field:</i>			
<i>General schedule grades:</i>			
GS-9. Range \$5,060 to \$5,810:			
Procurement officer.....	1 \$5, 060	1 \$5, 185	1 \$5, 310
Administrative assistant.....	1 5, 185	1 5, 310	1 5, 435
GS-7. Range \$4,205 to \$4,955.....	16 71, 530	15 67, 825	15 69, 450
GS-6. Range \$3,795 to \$4,545.....	8 31, 235	8 31, 660	8 32, 660
GS-5. Range \$3,410 to \$4,160.....	23 85, 710	23 86, 575	23 89, 075
GS-4. Range \$3,175 to \$3,655.....	35 120, 482	34 108, 605	34 121, 455
GS-3. Range \$2,950 to \$3,430.....	31 95, 970	30 96, 500	30 98, 900
GS-2. Range \$2,750 to \$3,230.....	18 53, 150	18 54, 670	18 56, 110
GS-1. Range \$2,500 to \$2,980.....	2 4, 400	2 4, 570	2 4, 730

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
Field—Continued	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>Crafts, protective, and custodial grades:</i>						
CPC-10. Range \$4,565 to \$5,315.....	2	\$9, 880	2	\$10, 005	2	\$10, 130
CPC-9. Range \$4,150 to \$4,900.....	1	5, 025	1	5, 025	1	5, 025
CPC-8. Range \$3,740 to \$4,490.....	4	17, 585	4	17, 585	4	17, 585
CPC-7. Range \$3,435 to \$4,035.....	4	15, 540	4	15, 640	4	15, 640
CPC-6. Range \$3,200 to \$3,680.....	7	24, 560	6	21, 200	6	21, 520
CPC-5. Range \$2,974 to \$3,454.....	6	18, 964	6	19, 284	6	19, 604
CPC-4. Range \$2,750 to \$3,230.....	4	17, 700	4	18, 020	4	18, 500
CPC-3. Range \$2,552 to \$3,032.....	11	30, 632	11	31, 192	11	31, 832
CPC-2. Range \$2,420 to \$2,840.....	4	9, 750	4	9, 870	4	10, 190
<i>Ungraded positions at hourly rates:</i>						
Equivalent to \$5,060 or above:						
Electrician.....	2	10, 120	2	10, 120	2	10, 120
Equivalent to less than \$5,060.....	105	324, 261	106	335, 520	106	335, 520
Total permanent, field.....	285	956, 739	282	954, 361	282	978, 791
Deduct lapses.....	37	127, 595	23	79, 092	29	101, 654
Net permanent, field (average number, net salary).....	248	829, 144	259	875, 269	253	877, 137
<i>Other positions: Intermittent employment.....</i>						
Regular pay in excess of 52-week base.....		149, 502		161, 728		161, 023
Payment above basic rates: Overtime and holiday pay.....		4, 168		4, 982		4, 984
		26, 906		28, 240		28, 240
01 Personal services.....		1, 009, 720		1, 070, 219		1, 071, 384
<i>Salaries and wages in the foregoing schedule are distributed as follows:</i>						
Direct obligations.....		470, 736		1, 070, 219		1, 071, 384
Obligations payable out of reimbursements from other accounts.....		538, 984				

BUREAU OF RECLAMATION

Reclamation Trust Funds

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2		
Average number of employees.....	55	97	115
<i>Average salaries and grades:</i>			
<i>General schedule grades:</i>			
Average salary.....	\$4, 515	\$4, 783	\$4, 848
Average grade.....	GS-6.8	GS-7.0	GS-7.0
01 Personal services:			
Permanent positions.....	\$287, 409	\$524, 688	\$627, 292
Regular pay in excess of 52-week base.....	1, 064	2, 012	2, 408
Total personal services.....	288, 473	526, 700	629, 700
02 Travel.....	8, 316	14, 800	18, 800
03 Transportation of things.....	3, 131	1, 000	1, 100
04 Communication services.....	1, 461	5, 000	4, 900
05 Rents and utility services.....	703	4, 000	3, 900
06 Printing and reproduction.....	2, 855	11, 000	10, 400
07 Other contractual services.....	301, 669	39, 500	24, 300
<i>Services included in other accounts:</i>			
General investigations.....	30, 910	50, 495	
Construction and rehabilitation.....		23, 000	
08 Supplies and materials.....	8, 165	15, 200	16, 000
09 Equipment.....	2, 243	4, 100	4, 400
10 Lands and structures.....	13, 250	5, 165	
13 Refunds, awards, and indemnities.....	1, 509	1, 500	1, 500
Obligations incurred.....	662, 685	701, 460	715, 000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
<i>General schedule grades:</i>						
GS-7. Range \$4,205 to \$4,955.....	1	\$4, 205				
GS-5. Range \$3,410 to \$4,160.....	1	4, 160				
Total permanent, field.....	2	8, 365				
<i>Add portion of salaries carried in other position schedules paid from this account.....</i>						
	52.6	279, 044	96.6	\$524, 688	114.9	\$627, 292
Net permanent, field (average number, net salary).....	54.6	287, 409	96.6	524, 688	114.9	627, 292
Regular pay in excess of 52-week base.....		1, 064		2, 012		2, 408
01 Personal services.....		288, 473		526, 700		629, 700

BUREAU OF MINES

Contributed Funds, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	84	54	49
Full-time equivalent of all other positions.....	8	6	3
Average number of all employees.....	86	55	50
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,731	\$4,929	\$4,958
Average grade.....	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary.....	\$3,077	\$3,124	\$3,151
Average grade.....	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary.....	\$3,943	\$3,999	\$4,079
01 Personal services:			
Permanent positions.....	\$361,373	\$264,827	\$254,162
Other positions.....	35,895	28,629	12,577
Regular pay in excess of 52-week base.....	1,562	1,092	1,022
Payment above basic rates.....	5,793	2,394	1,912
Total personal services (see Consolidated schedule under current authorizations).....	404,623	296,942	269,673
02 Travel.....	13,570	13,074	10,182
03 Transportation of things.....	1,431	859	804
04 Communication services.....	920	544	359
05 Rents and utility services.....	13,693	7,571	6,499
06 Printing and reproduction.....	718	667	495
07 Other contractual services.....	67,024	49,013	18,837
08 Supplies and materials.....	42,582	25,208	29,617
09 Equipment.....	11,276	11,680	10,751
10 Lands and structures.....	5,668	2,937	1,263
13 Refunds, awards, and indemnities.....	10		
15 Taxes and assessments.....	22,893	12,023	10,827
Obligations incurred.....	584,408	420,518	360,727

NATIONAL PARK SERVICE

Jefferson National Expansion Memorial Contribution

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	2		
Average number of all employees.....	1		
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681		
Average grade.....	GS-6.9		
01 Personal services:			
Permanent positions.....	\$7,675		
Regular pay in excess of 52-week base.....	30		
Total personal services (see Consolidated schedule under current authorizations).....	7,705		
02 Travel.....	57		
07 Other contractual services.....		\$10,340	
Obligations incurred.....	7,762	10,340	

National Park Service, Donations

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	11	11	5
Full-time equivalent of all other positions.....	4	12	1
Average number of all employees.....	13	22	6
Average salaries and grades:			
General schedule grade:			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Personal service obligations:			
Permanent positions.....	\$51,502	\$54,001	\$27,290
Other positions.....	10,957	42,771	2,410
Regular pay in excess of 52-week base.....	198	208	105
Payments above basic rates.....	1,372	777	
Total personal service obligations (see Consolidated schedule under current authorizations).....	64,029	97,757	29,805
01 Personal services.....	58,909	70,426	25,305
02 Travel.....	5,464	7,798	1,950
03 Transportation of things.....	346	619	200

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
04 Communication services.....	\$973	\$1,080	\$550
05 Rents and utility services.....	5,486	6,327	5,000
06 Printing and reproduction.....	602	568	300
07 Other contractual services.....	73,766	24,061	2,295
08 Supplies and materials.....	3,472	7,685	5,160
09 Equipment.....	4,564	4,613	2,185
10 Lands and structures.....	680,093	190,440	150,000
13 Refunds, awards, and indemnities.....	65		
15 Taxes and assessments.....	194	383	60
Total obligations from donated funds.....	833,934	314,000	193,005
Reimbursements from non-Federal sources:			
01 Personal services.....	5,120	27,331	4,500
02 Travel.....	1,000	5,000	50
03 Transportation of things.....	10	200	
04 Communication services.....	10	400	
05 Rents and utility services.....	250	2,500	
06 Printing and reproduction.....	15	200	
07 Other contractual services.....	1,000	25,120	335
08 Supplies and materials.....	500	400	
09 Equipment.....	66	3,000	
Total reimbursements from non-Federal sources.....	7,971	64,151	4,885
Obligations incurred.....	841,905	378,151	197,890

Preservation, Birthplace of Abraham Lincoln, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Average number of all employees.....	1	1	1
01 Personal services: Positions other than permanent (see Consolidated schedule under current authorizations).....	\$24	\$200	\$250
02 Travel.....	54		
03 Transportation of things.....	21	10	10
04 Communication services.....	62	50	50
05 Rents and utility services.....	19	25	25
07 Other contractual services.....		2,000	
08 Supplies and materials.....	15	100	100
09 Equipment.....	23		
Obligations incurred.....	218	2,385	435

FISH AND WILDLIFE SERVICE

Contributed Funds, Fish and Wildlife Service, Department of the Interior

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	23	15	15
Full-time equivalent of all other employees.....	4	24	15
Average number of all employees.....	25	32	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Ungraded positions: Average salary.....	\$4,733	\$4,767	\$4,725
Appropriated funds:			
01 Personal services:			
Permanent positions.....	\$81,033	\$28,613	\$28,613
Other positions.....	11,856	71,771	45,831
Regular pay in excess of 52-week base.....	306	111	111
Payment above basic rates.....	30		
Total personal services (see Consolidated schedule under permanent authorizations).....	93,225	100,495	74,555
02 Travel.....	7,418	15,835	8,415
03 Transportation of things.....	527	2,865	1,830
04 Communication services.....	340	2,385	1,525
05 Rents and utility services.....	1,182	3,275	2,000
07 Other contractual services.....	1,074	33,520	25,020
08 Supplies and materials.....	12,072	50,725	32,875
09 Equipment.....	1,142	5,309	3,390
10 Lands and structures.....	195		
13 Refunds, awards, and indemnities.....	14,254		
15 Taxes and assessments.....	736	300	300
Total obligations from appropriated funds.....	132,165	217,709	150,000
Reimbursements from non-Federal sources:			
09 Equipment.....	35		
Obligations incurred.....	132,200	217,709	150,000

DEPARTMENT OF THE INTERIOR—Continued

OFFICE OF TERRITORIES

Funds Contributed for Improvement of Roads, Bridges, and Trails, Alaska

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	30	37	39
Average number of all employees.....	30	37	39
Average salaries and grades:			
Ungraded positions: Average salary.....	\$6, 518	\$6, 593	\$6, 589
01 Personal services: Permanent positions (see Consolidated schedule under current authorizations).....	\$198, 872	\$241, 166	\$254, 402
07 Other contractual services.....	61, 919	58, 834	45, 598
Obligations incurred.....	260, 791	300, 000	300, 000

DEPARTMENT OF JUSTICE

FEDERAL PRISON SYSTEM

Commissary Funds, Federal Prisons

SCHEDULE A-1. Accrued expenditures by objects

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	53	53	49
Average number of all employees.....	51	51	47
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4, 055	\$4, 126	\$4, 158
Average grade.....	GS-5.3	GS-5.5	GS-5.4
01 Personal services:			
Permanent positions.....	\$207, 174	\$211, 000	\$196, 000
Regular pay in excess of 52-week base.....	895	900	900
Payment above basic rates.....	1, 001	1, 100	1, 100
Total personal services.....	209, 070	213, 000	198, 000
02 Travel.....	177	1, 000	1, 000
03 Transportation of things.....	1, 215	1, 200	1, 200
04 Communication services.....	3, 833	3, 000	3, 000
07 Other contractual services.....	3, 923	5, 000	6, 000
08 Supplies and materials.....	1, 067, 626	1, 054, 432	1, 032, 800
09 Equipment.....	4, 284	5, 000	5, 000
15 Taxes and assessments.....	2, 795	3, 000	3, 000
Obligations incurred.....	1, 292, 923	1, 285, 632	1, 250, 000
Net change in items on order.....	10, 212	4, 368	
Total accrued expenditures.....	1, 303, 135	1, 290, 000	

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Chief commissary clerk.....	2	\$11, 620	2	\$11, 620	1	\$5, 810
GS-7. Range \$4,205 to \$4,955.....	5	24, 475	4	19, 445	4	19, 820
GS-6. Range \$3,795 to \$4,545.....	7	31, 315	10	44, 950	10	45, 450
GS-5. Range \$3,410 to \$4,160.....	30	117, 175	36	139, 510	34	132, 690
GS-4. Range \$3,175 to \$3,655.....	9	30, 335	1	3, 175		
Total permanent, field.....	53	214, 920	53	218, 700	49	203, 770
Deduct lapses.....	2.4	7, 746	2	7, 700	2	7, 770
Net permanent, field (average number, net salary).....	50.6	207, 174	51	211, 000	47	196, 000
Regular pay in excess of 52-week base.....		895		900		900
Payment above basic rates:						
Holiday pay.....		616		600		600
Nightwork differential.....		385		500		500
01 Personal services.....		209, 070		213, 000		198, 000

TREASURY DEPARTMENT

BUREAU OF CUSTOMS

Refunds, Transfers, and Expenses of Operation, Virgin Islands, Bureau of Customs

OBLIGATIONS BY OBJECTS

	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	22	23	23
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	21	22	23
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3, 526	\$3, 905	\$3, 911
Average grade.....	GS-4.2	GS-4.7	GS-4.7
Crafts, protective, and custodial grades:			
Average salary.....	\$2, 728	\$2, 804	\$2, 880
Average grade.....	CPC-3.4	CPC-3.4	CPC-3.4
01 Personal services:			
Permanent positions.....	\$70, 074	\$77, 500	\$79, 500
Other positions.....	1, 211	1, 600	1, 600
Regular pay in excess of 52-week base.....	269	300	300
Payment above basic rates.....	29, 003	15, 100	15, 100
Total personal services.....	100, 557	94, 500	96, 500
02 Travel.....	167	200	200
03 Transportation of things.....	66	100	100
04 Communication services.....	717	900	900
05 Rents and utility services.....	15	100	100
07 Other contractual services.....	477	500	500
08 Supplies and materials.....	700	800	800
09 Equipment.....	86	400	400
11 Grants, subsidies, and contributions:			
Payments to treasury of municipalities of Virgin Islands of the United States.....	67, 777	67, 000	67, 000
13 Refunds, awards, and indemnities:			
Refunds and drawbacks.....	1, 374	1, 400	1, 400
15 Taxes and assessments.....	94	100	100
Obligations incurred.....	172, 030	166, 000	168, 000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
Field:	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Collector.....	1	\$7, 240	1	\$7, 240	1	\$7, 440
Investigator, criminal.....	1	7, 040	1	7, 040	1	7, 240
GS-9. Range \$5,060 to \$5,810:						
Collector, assistant.....	1	5, 185	1	5, 310	1	5, 435
GS-7. Range \$4,205 to \$4,955.....	1	4, 330	1	4, 455	1	4, 580
GS-5. Range \$3,410 to \$4,160.....	3	10, 605	3	10, 980	3	11, 355
GS-4. Range \$3,175 to \$3,655.....	2	6, 510	2	6, 670	2	6, 830
GS-3. Range \$2,950 to \$3,430.....	3	9, 090	3	9, 330	3	9, 570
GS-2. Range \$2,750 to \$3,230.....	6	16, 980	6	17, 460	6	17, 940
Crafts, protective, and custodial grades:						
CPC-5. Range \$2,974 to \$3,454.....	2	6, 028	2	6, 188	2	6, 348
CPC-3. Range \$2,552 to \$3,032.....	1	2, 632	1	2, 712	1	2, 792
CPC-2. Range \$2,420 to \$2,840.....	2	4, 980	2	5, 120	2	5, 260
Total permanent, field.....	22	73, 580	23	82, 605	23	84, 790
Deduct lapses.....	0.8	3, 506	0.6	5, 005	0.2	5, 290
Net permanent, field (average number, net salary).....	21.2	70, 074	22.4	77, 500	22.8	79, 500
Other positions: Intermittent employment.....		1, 211		1, 600		1, 600
Regular pay in excess of 52-week base.....		269		300		300
Payment above basic rates:						
Overtime and holiday pay.....		10, 579		12, 000		12, 000
Additional pay for service abroad.....		18, 424		3, 100		3, 100
01 Personal services.....		100, 557		94, 500		96, 500

Refunds, Transfers, and Expenses of Operation, Puerto Rico, Bureau of Customs

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	216	215	215
Full-time equivalent of all other positions.....	3	2	2
Average number of all employees.....	216	216	216

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681	\$4,820	\$4,926
Average grade.....	GS-6.9	GS-7.3	GS-7.3
Crafts, protective, and custodial grades:			
Average salary.....	\$3,273	\$3,336	\$3,389
Average grade.....	CPC-4.9	CPC-4.9	CPC-4.9
01 Personal services:			
Permanent positions.....	\$883,116	\$907,000	\$924,000
Other positions.....	10,556	6,000	6,000
Regular pay in excess of 52-week base.....	3,397	3,500	3,600
Payment above basic rates.....	338,503	164,500	159,500
Total personal services.....	1,235,572	1,081,000	1,093,100
02 Travel.....	20,121	9,000	20,000
03 Transportation of things.....	4,425	6,500	6,500
04 Communication services.....	7,810	8,500	8,500
05 Rents and utility services.....	5,100	6,000	6,000
07 Other contractual services.....	20,460	12,000	12,000
08 Supplies and materials.....	11,959	12,000	12,000
09 Equipment.....	10,555	3,000	3,000
11 Grants, subsidies, and contributions:			
Payments to the Treasurer of Puerto Rico.....	2,704,446	2,779,000	2,755,900
13 Refunds, awards, and indemnities:			
Refunds and drawbacks.....	81,329	81,000	81,000
Taxes and assessments.....	1,669	2,000	2,000
Obligations incurred.....	4,103,396	4,000,000	4,000,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Collector.....	1	\$9,800	1	\$10,000	1	\$10,200
GS-13. Range \$8,360 to \$9,360:						
Collector, assistant.....	1	8,560	1	8,760	1	8,960
GS-12. Range \$7,040 to \$8,040:						
Appraiser.....	1	7,240	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Administrative officer.....	2	12,680	2	12,880	2	13,280
Chemist.....	1	5,940	1	6,140	1	6,340
Criminal investigator, supervising.....	1	6,340	1	6,340	1	6,540
Examiner.....	1	6,140	1	6,340	1	6,540
Inspector.....	1	6,540	1	6,740	1	6,740
GS-10. Range \$5,500 to \$6,250:						
Accountant, fiscal.....	1	6,250	1	6,250	1	6,250
Examiner.....	3	18,250	3	18,500	3	18,750
Inspector, supervising.....	1	5,625	1	5,625	1	5,750
Inspector.....	1	6,000	1	6,125	1	6,250
Liquidator.....	1	6,250	1	6,250	1	6,375
Marine officer.....	1	5,750	1	5,875	1	6,000
GS-9. Range \$5,060 to \$5,810:						
Admeasurer.....	1	5,435	1	5,560	1	5,685
Appraiser.....	1	5,435	1	5,560	1	5,685
Collector, deputy.....	2	11,745	4	22,115	4	22,365
Entry officer.....	2	11,245	2	11,370	2	11,620
Examiner.....	1	5,310	1	5,435	1	5,560
Inspector, supervising.....	4	21,740	4	22,240	4	22,240
Inspector.....	1	5,435	1	5,435	1	5,560
Liquidator.....	1	5,685	1	5,810	1	5,810
GS-8. Range \$4,620 to \$5,370:						
Inspector.....	19	94,405	60	299,190	60	306,065
GS-7. Range \$4,205 to \$4,955:						
Inspector.....	51	243,955	3	13,365	3	13,740
GS-6. Range \$3,795 to \$4,545:						
Inspector.....	4	15,930	4	16,430	4	16,930
Reimbursable.....	1	3,795				
GS-5. Range \$3,410 to \$4,160:						
Inspector.....	8	30,030	8	31,030	8	32,030
GS-4. Range \$3,175 to \$3,655:						
Inspector.....	18	60,030	18	61,390	18	62,590
GS-3. Range \$2,960 to \$3,430:						
Inspector.....	6	19,060	6	19,460	6	19,780
GS-2. Range \$2,750 to \$3,230:						
Inspector.....	3	8,650	3	8,890	3	9,050
Crafts, protective, and custodial grades:						
CPC-7. Range \$3,435 to \$4,035.....	34	127,990	34	130,690	34	132,890
CPC-6. Range \$3,200 to \$3,680.....	7	24,000	7	24,400	7	24,800
CPC-4. Range \$2,750 to \$3,230.....	5	14,950	5	15,190	5	15,430
CPC-3. Range \$2,552 to \$3,032.....	30	85,760	30	87,120	30	88,240
CPC-2. Range \$2,420 to \$2,840.....	5	12,450	5	12,800	5	13,150
Total permanent, field.....	216	897,035	215	916,045	215	934,635
Deduct lapses.....	3.4	13,919	1.5	9,045	1.5	10,635
Net permanent, field (average number, net salary).....	212.6	883,116	213.5	907,000	213.5	924,000
Other positions:						
Temporary employment.....		4,974				
Intermittent employment: Day labor.....		5,582		6,000		6,000
Regular pay in excess of 52-week base.....		3,397		3,500		3,600
Payment above basic rates:						
Overtime and holiday pay.....		118,302		116,000		116,000
Nightwork differential.....		6,400		6,500		6,500
Additional pay for service abroad.....		213,801		42,000		37,000
01 Personal services.....	1,235,572		1,081,000		1,093,100	

INTERNAL REVENUE SERVICE

Expenses, Treasury Department, Enforcement Title III, National Prohibition Act, as Amended, Puerto Rico and Virgin Islands

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	22	22	22
Average number of all employees.....	21	21	21
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,595	\$4,655	\$4,748
Average grade.....	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions.....	\$96,623	\$98,025	\$98,025
Regular pay in excess of 52-week base.....	371	375	375
Payment above basic rates.....	24,400	921	951
Total personal services.....	121,394	99,321	99,351
02 Travel.....	577	1,000	1,000
03 Transportation of things.....	1	5	5
04 Communication services.....	387	400	400
05 Rents and utility services.....	11	15	15
07 Other contractual services.....	1,011	1,000	1,000
08 Supplies and materials.....	1,417	1,500	1,500
Obligations incurred.....	124,798	103,241	103,271

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-11. Range \$5,940 to \$6,940:						
Inspector.....	1	\$6,140	1	\$6,140	1	\$6,340
GS-10. Range \$5,500 to \$6,250:						
Chemist.....	1	5,625	1	5,750	1	5,875
GS-9. Range \$5,060 to \$5,810:						
Inspector.....	2	10,745	2	10,995	2	11,245
GS-8. Range \$4,620 to \$5,370:						
Inspector.....	2	10,115	2	10,240	2	10,490
GS-7. Range \$4,205 to \$4,955:						
Inspector.....	10	47,175	10	47,425	10	48,300
GS-6. Range \$3,795 to \$4,545:						
Inspector.....	2	8,215	2	8,465	2	8,590
GS-4. Range \$3,175 to \$3,655:						
Inspector.....	1	3,335	1	3,415	1	3,495
GS-3. Range \$2,950 to \$3,430:						
Inspector.....	3	9,730	3	9,970	3	10,130
Total permanent, field.....	22	101,080	22	102,400	22	104,465
Deduct lapses.....	1	4,457	0.6	4,375	0.6	6,440
Net permanent, field (average number, net salary).....	21	96,623	21.4	98,025	21.4	98,025
Regular pay in excess of 52-week base.....		371		375		375
Payment above basic rates: Additional pay for service abroad.....		24,400		921		951
01 Personal services.....	121,394		99,321		99,351	

DISTRICT OF COLUMBIA

Fees and Other Collections, Recreation Board, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	1	1	1
Full-time equivalent of all other positions.....	12	12	12
Average number of all employees.....	13	13	13
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,410	\$3,535	\$3,660
Average grade.....	GS-5.0	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$3,410	\$3,534	\$3,633
Other positions.....	41,070	41,452	42,353
Regular pay in excess of 52-week base.....	14	14	14
Total personal services.....	44,494	45,000	46,000
02 Travel.....	40	50	60
03 Transportation of things.....	73	75	100
04 Communication services.....	496	500	600
05 Rents and utility services.....	1,990	2,000	2,100
06 Printing and reproduction.....	4,914	5,000	5,200
07 Other contractual services.....	8,880	9,000	9,500
08 Supplies and materials.....	21,257	21,500	22,000
09 Equipment.....	2,979	3,000	3,300
15 Taxes and assessments.....	2,542	2,600	2,625
Obligations incurred.....	87,665	88,725	91,485

DISTRICT OF COLUMBIA—Continued

Fees and Other Collections, Recreation Board, District of Columbia—Continued

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-5. Range \$3,410 to \$4,160.....	1	\$3,410	1	\$3,535	1	\$3,660
Deduct lapses.....				1		27
Net permanent, departmental (average number, net salary).....	1	3,410	1	3,534	1	3,633
Other positions: Intermittent employment.....		41,070		41,452		42,353
Regular pay in excess of 52-week base.....		14		14		14
01 Personal services.....		44,494		45,000		46,000

Grants by Children's Bureau, Department of Health, Education, and Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	68	59	59
Full-time equivalent of all other positions.....	5	6	6
Average number of all employees.....	67	60	59
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,370	\$4,466	\$4,520
Average grade.....	GS-6.1	GS-6.4	GS-6.4
01 Personal services:			
Permanent positions.....	\$281,542	\$249,069	\$248,708
Other positions.....	22,521	28,632	28,991
Regular pay in excess of 52-week base.....	1,156	1,042	1,044
Total personal services.....	305,219	278,743	278,743
02 Travel.....	732	732	732
04 Communication.....	2,936	2,935	2,935
05 Rents and utilities.....	971	970	970
06 Printing and reproduction.....	2,938	2,935	2,935
07 Other contractual services.....	61,485	1,270	1,270
08 Supplies and materials.....	23,510	23,500	23,500
09 Equipment.....	4,349	4,350	4,350
Obligations incurred.....	402,140	315,435	315,435

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director, maternal and child welfare.....	1	\$9,800				
GS-12. Range \$7,040 to \$8,040:						
Director, pediatrician.....	1	7,840	1	\$8,040	1	\$8,040
Clinic director.....	1	7,240	1	7,240	1	7,440
GS-11. Range \$5,940 to \$6,940:						
Director, social service.....	1	5,940	1	6,140	1	6,140
Clinical psychologist.....	1	5,940	1	5,940	1	6,140
Speech therapist.....	1	5,940	1	5,940	1	5,940
Attending physician.....	4	24,760	2	13,080	2	13,080
Casework supervisor.....	3	19,020	3	19,420	3	19,820
GS-9. Range \$5,060 to \$5,810:						
Nursing consultant, pediatric.....	1	5,060	1	5,185	1	5,185
Consultant nurse, orthopedic.....	1	5,810	1	5,810	1	5,810
Consultant nurse, maternity.....	1	5,810	1	5,810	1	5,810
Chief physiotherapist.....	1	5,435	1	5,435	1	5,560
Statistician.....	1	5,685	1	5,685	1	5,810
Nutritionist.....	1	5,685	1	5,810	1	5,810
Specialist in health education.....	1	5,560	1	5,685	1	5,810
Casework supervisor.....	3	16,805	3	17,055	3	17,305
GS-7. Range \$4,205 to \$4,955.....	15	65,825	15	66,739	15	67,950
GS-6. Range \$3,795 to \$4,545.....	2	8,090	2	8,465	2	8,465
GS-5. Range \$3,410 to \$4,160.....	6	21,835	7	25,870	7	26,370
GS-4. Range \$3,175 to \$3,655.....	7	24,545	7	24,465	7	24,545
GS-3. Range \$2,950 to \$3,430.....	4	12,680	3	9,810	3	9,990
GS-1. Range \$2,500 to \$2,980.....	11	29,980	5	14,180	5	14,370
Total permanent, departmental.....	68	305,160	59	271,804	59	275,390
Deduct lapses.....	5.5	23,618	5.1	22,735	5.8	26,682
Net permanent, departmental (average number, net salary).....	62.5	281,542	53.9	249,069	53.2	248,708
Other positions:						
Part-time employment.....		7,397		12,681		12,726
Intermittent employment.....		15,124		15,951		16,265
Regular pay in excess of 52-week base.....		1,156		1,042		1,044
01 Personal services.....		305,219		278,743		278,743

Grants by Public Health Service, Department of Health, Education, and Welfare, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	53	42	42
Full-time equivalent of all other positions.....	7	5	5
Average number of all employees.....	56	42	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,872	\$3,860	\$3,893
Average grade.....	GS-4.8	GS-4.6	GS-4.6
Crafts, protective, and custodial grades:			
Average salary.....	\$3,191	\$3,051	\$3,131
Average grade.....	CPC-3.0	CPC-3.5	CPC-3.5
01 Personal services:			
Permanent positions.....	\$189,043	\$141,789	\$141,061
Other positions.....	25,606	19,850	19,963
Regular pay in excess of 52-week base.....	781	600	600
Payment above basic rates.....	196	196	196
Total personal services.....	215,626	162,435	161,820
02 Travel.....	3,664	3,665	3,665
03 Transportation of things.....	9	10	10
04 Communication.....	3,215	3,215	3,215
06 Printing and reproduction.....	382	380	380
07 Other contractual services.....	415,381	4,575	4,575
08 Supplies and materials.....	3,979	8,001	3,900
09 Equipment.....	3,323	3,300	3,300
Obligations incurred.....	645,584	185,681	180,865

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Medical officer.....	1	\$7,640	1	\$7,640	1	\$7,840
GS-11. Range \$5,940 to \$6,940:						
Director, public health education.....	1	6,540	1	6,740	1	6,740
Safety engineer.....	1	6,940				
Budget analyst and accountant.....	1	6,140				
GS-9. Range \$5,060 to \$5,810:						
Public health nurse, supervisor.....	1	5,185	1	5,310	1	5,310
Nursing consultant.....	1	5,685	1	5,810	1	5,810
Statistician.....	1	5,435	1	5,435	1	5,560
Clinic psychologist.....	1	5,685	1	5,940	1	5,940
Public health engineer.....	1	5,060				
GS-7. Range \$4,205 to \$4,955.....	3	13,940	2	9,245	2	8,985
GS-6. Range \$3,795 to \$4,545.....	2	7,965	2	8,090	2	8,340
GS-5. Range \$3,410 to \$4,160.....	3	11,230	4	14,890	4	15,140
GS-4. Range \$3,175 to \$3,655.....	8	27,575	6	21,290	6	21,370
GS-3. Range \$2,950 to \$3,430.....	20	65,000	13	42,510	13	42,970
GS-2. Range \$2,750 to \$3,230.....	6	17,860	6	17,620	6	17,860
Total, permanent, general schedule grades.....	51	197,430	39	150,520	39	151,865
Crafts, protective, and custodial grades:						
CPC-4. Range \$2,750 to \$3,230.....			1	3,150	1	3,230
CPC-3. Range \$2,552 to \$3,032.....	2	6,382	1	2,952	1	3,032
Total permanent, crafts, protective, and custodial grades.....	2	6,382	2	6,102	2	6,262
Total permanent, departmental.....	53	203,812	41	156,622	41	158,127
Deduct lapses.....	3.8	14,769	3.9	14,833	4.4	17,066
Net permanent, departmental (average number, net salary).....	49.2	189,043	37.1	141,789	36.6	141,061
Other positions:						
Part-time employment.....		13,218		7,408		7,481
Intermittent employment.....		12,388		12,442		12,482
Regular pay in excess of 52-week base.....		781		600		600
Payment above basic rates:						
Overtime and holiday pay.....		35		35		35
Night-work differential.....		161		161		161
01 Personal services.....		215,626		162,435		161,820

Miscellaneous Trust Fund Deposits, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	77	78	78
Full-time equivalent of all other positions.....	5	3	3
Average number of all employees.....	72	81	80
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,142	\$4,214	\$4,296
Average grade.....	GS-5.9	GS-5.9	GS-5.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,991	\$4,022	\$4,053
Average grade.....	CPC-6.9	CPC-6.9	CPC-6.9

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades—Continued			
Ungraded positions: Average salary	\$3,541	\$3,648	\$4,046
01 Personal services:			
Permanent positions	\$257,437	\$305,875	\$320,140
Other positions	17,801	11,727	11,771
Regular pay in excess of 52-week base	1,178	1,217	1,217
Payment above basic rates	3,519	4,088	4,099
Total personal services	279,935	322,907	337,227
02 Travel	1,330	1,450	1,450
03 Transportation of things	173	180	180
04 Communication services	403	450	450
05 Rents and utility services	7,233	7,233	7,233
06 Printing and reproduction	1,735	1,800	1,800
07 Other contractual services	530,919	539,081	538,833
Services performed by other agencies	27,246	29,325	25,950
08 Supplies and materials	79,403	66,658	66,658
09 Equipment	19,298	22,600	16,596
11 Grants, subsidies, and contributions	388,068	390,000	390,000
13 Refunds, awards, and indemnities	353,035	345,000	345,000
Obligations incurred	1,688,778	1,726,684	1,731,377

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Chief, division of printing	1	\$7,040	1	\$7,240	1	\$7,240
Railway cost engineer	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Valuation engineer	1	5,940	1	5,940	1	6,140
GS-10. Range \$5,500 to \$6,250:						
Accountant and auditor (senior)	4	22,875	4	22,750	4	23,250
Civil engineer	1	5,500	1	5,625	1	5,750
GS-9. Range \$5,060 to \$5,810:						
Executive secretary	1	5,435	1	5,560	1	5,685
GS-8. Range \$4,620 to \$5,370:						
1	5,245	1	5,370	1	5,370	
GS-7. Range \$4,205 to \$4,955:						
2	8,535	2	8,785	2	9,035	
GS-6. Range \$3,795 to \$4,545:						
3	11,635	3	12,010	3	12,385	
GS-5. Range \$3,410 to \$4,160:						
5	18,675	5	19,050	5	19,550	
GS-4. Range \$3,175 to \$3,655:						
8	26,440	8	26,840	8	27,400	
GS-3. Range \$2,950 to \$3,430:						
7	22,010	7	22,730	7	23,050	
GS-2. Range \$2,750 to \$3,230:						
1	2,750	1	2,750	1	2,750	
Crafts, protective, and custodial grades:						
CPC-9. Range \$4,150 to \$4,900:						
1	4,400	1	4,525	1	4,650	
CPC-8. Range \$3,740 to \$4,490:						
1	3,740	1	3,865	1	3,990	
CPC-7. Range \$3,435 to \$4,035:						
5	20,675	5	20,675	5	20,675	
CPC-3. Range \$2,552 to \$3,032:						
1	3,112	1	3,112	1	3,112	
Positions at hourly rates: Rates equivalent to less than \$5.00:						
Trade foreman. Range \$2.30 to \$2.58	3	14,727	3	14,727	3	16,098
Senior mechanic. Range \$2.10 to \$2.38	8	35,319	9	39,813	9	43,679
Mechanic. Range \$1.90 to \$2.14	3	11,794	5	19,967	5	22,255
Inspector. Range \$1.71 to \$1.95	3	9,798	3	9,798	3	11,295
Minor mechanic. Range \$1.57 to \$1.77	5	15,684	4	12,461	4	13,896
Truck driver. Range \$1.50 to \$1.70	1	2,787	1	2,870	1	3,224
Submechanic. Range \$1.44 to \$1.64	3	8,736	4	11,315	4	12,814
Skilled laborer. Range \$1.40 to \$1.60	4	10,983	3	8,238	3	9,152
Laborer. Range \$1.24 to \$1.44	3	7,009	2	4,826	2	5,166
Total permanent, departmental	77	297,884	78	307,882	78	324,651
Deduct lapses	10.5	40,447	.5	2,007	1.1	4,511
Net permanent, departmental (average number, net salary)	66.5	257,437	77.5	305,875	76.9	320,140
Other positions:						
Part-time employment		1,775		1,775		1,819
Intermittent employment		16,026		9,952		9,952
Regular pay in excess of 52-week base		1,178		1,217		1,217
Payment above basic rates: Overtime		3,519		4,088		4,099
01 Personal services		279,935		322,907		337,227

Redevelopment Program, Redevelopment Land Agency, District of Columbia

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	20	24	24
Full-time equivalent of all other positions	1		
Average number of all employees	18	20	20
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,747	\$5,115	\$5,228
Average grade	GS-7.6	GS-7.6	GS-7.6
Crafts, protective, and custodial grades:			
Average salary	\$2,552	\$2,632	\$2,712
Average grade	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions	\$77,650	\$99,995	\$99,995
Other positions	2,481	2,000	2,000
Regular pay in excess of 52-week base	357	463	463
Total personal services	80,488	102,458	102,458
02 Travel	1,075	1,000	1,000
04 Communications	480	480	480
05 Rents and utility services		1,800	1,800
06 Printing and reproduction		400	400
07 Other contractual services	126,370	317,990	452,000
08 Supplies and materials	2,864	2,000	2,000
09 Equipment	2,758	2,000	2,000
10 Lands and structures		6,867,000	5,000,000
11 Grants, subsidies, and contributions		18,000	49,000
14 Interest	9,732	110,872	175,557
16 Investments and loans	292,459		373,305
Obligations incurred	516,596	7,424,000	6,160,000

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Executive director	1	\$11,050	1	\$11,300	1	\$11,300
GS-14. Range \$9,600 to \$10,600:						
Assistant executive director			1	9,600	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant executive director	1	8,560				
Land planning engineer			1	9,160	1	9,360
GS-12. Range \$7,040 to \$8,040:						
General counsel			1	7,040	1	7,240
Land planning engineer	1	7,240				
Realty officer	1	7,040	1	7,040	1	7,040
GS-11. Range \$5,940 to \$6,940:						
Administrative officer	1	5,940	1	5,940	1	6,140
Assistant finance and real estate officer			1	5,940	1	6,140
Chief, relocation section	1	6,140	1	6,140	1	6,340
General counsel	1	6,140				
GS-9. Range \$5,060 to \$5,810:						
Attorney			1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955:						
2	8,410	2	8,660	2	8,910	
GS-5. Range \$3,410 to \$4,160:						
6	20,835	7	24,870	7	25,620	
GS-4. Range \$3,175 to \$3,655:						
3	9,845	3	9,685	3	9,925	
GS-3. Range \$2,950 to \$3,430:						
1	3,170	2	6,460	2	6,620	
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032:						
1	2,552	1	2,632	1	2,712	
Total permanent, departmental	20	96,922	24	120,277	24	122,957
Deduct lapses	4	19,272	4.4	20,282	4.5	22,962
Net permanent, departmental (average number, net salary)	16	77,650	19.6	99,995	19.5	99,995
Other positions: Temporary employment		2,481		2,000		2,000
Regular pay in excess of 52-week base		357		463		463
01 Personal services		80,488		102,458		102,458

WORKING FUNDS

INDEPENDENT OFFICES

SMITHSONIAN INSTITUTION

Consolidated Working Fund, National Zoological Park, Smithsonian Institution (Trust Account)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	134	135	136
Full-time equivalent of all other positions.....	4	2	4
Average number of all employees.....	132	133	136
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,260	\$5,022	\$5,112
Average grade.....	GS-7.0	GS-6.5	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,394	\$3,407	\$3,628
Average grade.....	CPC-5.1	CPC-5.1	CPC-5.1
01 Personal services:			
Permanent positions.....	\$454,988	\$465,824	\$471,764
Other positions.....	11,965	5,741	14,741
Regular pay in excess of 52-week base.....	1,826	1,912	1,912
Payment above basic rates.....	10,373	9,710	9,710
Total personal services.....	479,152	483,187	498,127
02 Travel.....	53	2,000	2,000
03 Transportation of things.....	1,124	2,500	2,500
04 Communication services.....	2,290	2,350	2,350
05 Rents and utility services.....	4,904	5,200	5,200
06 Printing and reproduction.....	80	500	500
07 Other contractual services.....	1,180	2,500	2,500
08 Supplies and materials.....	103,222	108,015	113,015
09 Equipment.....	18,783	18,748	20,808
10 Lands and structures.....	1,477		
15 Taxes and assessments.....			1,000
Obligations incurred.....	612,265	625,000	648,000

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Director.....	1	\$10,600	1	\$10,600	1	\$10,600
GS-13. Range \$8,360 to \$9,360:						
Assistant director.....	1	9,360	1	9,360	1	9,360
GS-11. Range \$5,940 to \$6,940:						
Scientist (zoologist).....			1	5,940	1	5,940
GS-9. Range \$5,060 to \$5,810:						
Administrative assistant.....	1	5,810				
Maintenance and construction supervisor.....	1	5,810	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,205	1	4,330
GS-6. Range \$3,795 to \$4,545.....	1	3,920	1	4,670	1	4,670
GS-5. Range \$3,410 to \$4,160.....	3	12,105	3	12,105	3	12,230
GS-4. Range \$3,175 to \$3,655.....	2	6,830	3	10,085	3	10,325
GS-3. Range \$2,950 to \$3,430.....	1	3,430	1	3,430	1	3,430
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	1	5,315	1	5,315	1	5,440
CPC-9. Range \$4,150 to \$4,900.....	1	4,900	1	4,900	1	4,900
CPC-8. Range \$3,740 to \$4,490.....	6	26,315	6	26,440	6	26,815
CPC-7. Range \$3,435 to \$4,035.....	10	37,750	10	37,850	10	38,650
CPC-6. Range \$3,200 to \$3,680.....	32	114,960	32	115,040	32	116,560
CPC-5. Range \$2,974 to \$3,454.....	38	125,332	38	126,052	38	128,372
CPC-4. Range \$2,750 to \$3,230.....	11	34,810	11	35,130	11	35,450
CPC-3. Range \$2,552 to \$3,032.....	20	56,960	20	57,280	20	58,160
CPC-2. Range \$2,420 to \$2,840.....	4	11,150	4	11,150	4	11,290
Total permanent, departmental.....	134	475,357	135	479,422	136	492,332
Deduct lapses.....	5.7	20,369	3.8	13,598	4.5	20,568
Net permanent, departmental (average number, net salary).....	128.3	454,988	131.2	465,824	131.5	471,764
Other positions:						
Temporary employment.....	9	852	4	941	12	941
Intermittent employment.....	2	113		800	1	800
Regular pay in excess of 52-week base.....		1,826		1,912		1,912
Payment above basic rates:						
Overtime and holiday pay.....		7,733		6,700		6,700
Nightwork differential.....		2,640		3,010		3,010
01 Personal services.....	479,152		483,187		498,127	

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

Consolidated Working Fund, Commerce, Office of the Secretary of Commerce

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	48	44	43
Full-time equivalent of all other positions.....	1	1	1
Average number of all employees.....	40	45	42
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,290	\$5,745	\$5,903
Average grade.....	GS-7.5	GS-8.2	GS-8.3
01 Personal services:			
Permanent positions.....	\$220,185	\$249,957	\$239,715
Other positions.....		5,000	3,000
Regular pay in excess of 52-week base.....	969	1,005	970
Total personal services.....	221,154	255,962	243,685
02 Travel.....	1,800	4,000	3,000
03 Transportation of things.....	35	250	100
04 Communication services.....	4,375	5,625	6,000
06 Printing and reproduction.....	8,735	15,300	10,350
07 Other contractual services.....	906	2,150	1,700
Services performed by other agencies.....	1,261	2,000	500
08 Supplies and materials.....	17,272	8,200	5,814
09 Equipment.....	437	2,800	2,375
15 Taxes and assessments.....	579	500	550
Total obligations.....	256,554	296,787	274,074

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-16. Range \$12,000 to \$12,800:						
Chairman, Government patents board.....	1	\$12,000	1	\$12,000	1	\$12,200
GS-15. Range \$10,800 to \$11,800:						
Executive secretary, air coordinating committee.....	1	11,800	1	10,800	1	10,800
General counsel.....	1	10,000	1	10,000	1	10,200
GS-14. Range \$9,600 to \$10,600:						
Assistant to chairman, Government patents board.....	1	9,800	1	10,000	1	10,000
Secretary, aircraft claimant division.....	1	9,600	1	9,600	1	9,800
Secretary, airport use panel.....	1	9,600	1	9,800	1	9,800
Secretary, airspace subcommittee.....	1	10,200	1	10,200	1	10,400
Secretary, air traffic control and navigation panel.....	1	10,000	1	10,000	1	10,200
Secretary, economic and legal division.....	1	10,400	1	10,600	1	10,600
Secretary, technical division.....	1	7,040				
GS-12. Range \$7,040 to \$8,040:						
Assistant to general counsel.....	1	5,940	1	5,940	1	6,140
GS-11. Range \$5,940 to \$6,940:						
Administrative assistant, airspace subcommittee.....	1	6,140	1	6,140	1	6,140
Legal assistant.....	1	5,940	1	5,940	1	6,140
Secretary, Government patents board.....	1	5,060	1	5,185	1	5,310
GS-9. Range \$5,060 to \$5,810:						
Administrative officer.....	1	5,060	1	5,185	1	5,310
Research analyst.....	1	5,310	1	5,685	1	5,810
Assistant for international civil aviation organization affairs.....	1	5,060	1	5,185	1	5,310
Cartographer aid, airspace subcommittee.....	1	5,060	1	5,060	1	5,185
Legal assistant.....	1	5,060				
Secretary.....	5	22,400	5	22,650	5	23,275
GS-7. Range \$4,205 to \$4,955.....	3	11,760	2	7,965	2	8,215
GS-6. Range \$3,795 to \$4,545.....	11	41,260	13	50,830	13	51,550
GS-5. Range \$3,410 to \$4,160.....	5	16,995	2	7,230	2	7,310
GS-4. Range \$3,175 to \$3,655.....	6	18,340	3	9,250	2	6,380
GS-3. Range \$2,950 to \$3,430.....	1	3,032	1	3,112	1	3,112
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	1	3,032	1	3,112	1	3,112
Total permanent, departmental.....	48	251,657	44	250,157	43	251,017

DEPARTMENT OF COMMERCE—Continued

OFFICE OF THE SECRETARY—Continued

Consolidated Working Fund, Commerce, Office of the Secretary of Commerce—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
Deduct lapses.....	8.5	\$31,472		\$200	2	\$11,402
Net permanent, departmental (average number, net salary).....	39.5	220,185	44	249,957	41	239,615
Other positions: Intermittent employment.....				5,000		3,000
Regular pay in excess of 52-week base.....		969		1,005		1,070
01 Personal services.....		221,154		255,962		243,685

BUREAU OF THE CENSUS

Consolidated Working Fund, Commerce, Census

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	460	129	129
Full-time equivalent of all other positions.....	18		
Average number of all employees.....	361	138	134
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,223	\$4,419	\$4,551
Average grade.....	GS-5.6	GS-5.9	GS-5.9
01 Personal services:			
Permanent positions.....	\$1,205,652	\$581,310	\$567,430
Other positions.....	68,583		
Regular pay in excess of 52-week base.....	4,611	2,298	2,298
Payment above basic rates.....	65,276	30,584	30,584
Total personal services (see Consolidated schedule under current authorizations).....	1,344,122	614,192	600,312
02 Travel.....	14,072	6,370	6,370
03 Transportation of things.....	1,613	700	700
04 Communication services.....	21,000	8,890	8,890
05 Rents and utility services.....	115,299	40,950	47,950
06 Printing and reproduction.....	58,630	17,488	24,368
07 Other contractual services.....	13,625	7,280	7,280
08 Supplies and materials.....	8,226	3,360	3,360
09 Equipment.....	511		
15 Taxes and assessments.....	1,044	770	770
Obligations incurred.....	1,578,142	700,000	700,000

CIVIL AERONAUTICS ADMINISTRATION

Consolidated Working Fund, Commerce, Civil Aeronautics Administration.

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	52	24	24
Average number of all employees.....	52	24	24
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,808	\$5,550	\$5,550
Average grade.....	GS-9.1	GS-7.7	GS-7.7
Crafts, protective, and custodial grades:			
Average salary.....	\$4,117	\$4,117	\$4,117
Average grade.....	CPC-8.7	CPC-8.7	CPC-8.7
01 Personal services:			
Permanent positions.....	\$290,786	\$124,123	\$124,123
Regular pay in excess of 52-week base.....	1,118	477	477
Total personal services.....	291,904	124,600	124,600
02 Travel.....	13,215	1,200	1,200
03 Transportation of things.....	2,241	1,050	1,050
04 Communication services.....	8,997	1,000	1,000
05 Rents and utility services.....	119,356	124,500	124,500
06 Printing and reproduction.....	1,799	300	300
07 Other contractual services.....	455,520	130,500	130,500
Services performed by other agencies.....	12,215		
08 Supplies and materials.....	88,737	37,800	37,800
09 Equipment.....	292,775	49,700	49,700
10 Lands and structures.....	312,367	30,280	
15 Taxes and assessments.....	644	350	350
Obligations incurred.....	1,599,770	501,280	471,000

DETAIL OF PERSONAL SERVICES

Field:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Chief of branch.....	1	\$8,960				
Air traffic control specialist.....	2	17,320	1	\$9,160	1	\$9,160
Engineer.....	4	35,440	1	9,360	1	9,360
GS-12. Range \$7,040 to \$8,040:						
Air traffic control specialist.....	2	14,480	1	7,840	1	7,840
Engineer.....	4	30,160	1	8,040	1	8,040
GS-11. Range \$5,940 to \$6,940:						
Air traffic control specialist.....	1	6,140				
Engineer.....	7	43,380	1	6,940	1	6,940
GS-9. Range \$5,060 to \$5,810:						
Engineer.....	3	15,930	1	5,810	1	5,810
GS-7. Range \$4,205 to \$4,955.....	13	59,790	6	29,480	6	29,480
GS-6. Range \$3,795 to \$4,545.....	6	24,770	1	4,420	1	4,420
GS-5. Range \$3,410 to \$4,160.....	2	7,445	2	8,195	2	8,195
GS-4. Range \$3,175 to \$3,655.....	2	7,445	2	7,230	2	7,230
GS-3. Range \$2,950 to \$3,430.....	1	3,350	1	3,430	1	3,430
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	2	9,130	2	9,130	2	9,130
CPC-9. Range \$4,150 to \$4,900.....	2	8,300	2	8,300	2	8,300
CPC-7. Range \$3,435 to \$4,035.....	2	7,270	2	7,270	2	7,270
Total permanent, field.....	52	291,865	24	124,605	24	124,605
Deduct lapses.....	1	5,840	0.7	3,863	0.4	2,490
Add portion of salaries carried in other position schedules paid from this account.....	0.8	4,761	0.6	3,381	0.4	2,008
Net permanent, field (average number, net salary).....	51.8	290,786	23.9	124,123	24	124,123
Regular pay in excess of 52-week base.....		1,118		477		477
01 Personal services.....		291,904		124,600		124,600

WEATHER BUREAU

Consolidated Working Fund, Commerce, Weather Bureau

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	394	438	400
Full-time equivalent of all other positions.....	49	50	50
Average number of all employees.....	380	425	383
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,220	\$4,179	\$4,201
Average grade.....	GS-6.0	GS-5.9	GS-5.9
01 Personal services:			
Permanent positions.....	\$1,396,917	\$1,585,900	\$1,423,200
Other positions.....	87,861	89,200	89,200
Regular pay in excess of 52-week base.....	5,373	6,100	5,500
Payment above basic rates.....	101,024	102,250	101,100
Total personal services.....	1,591,175	1,783,450	1,619,000
02 Travel.....	66,076	81,650	76,400
03 Transportation of things.....	28,885	42,200	36,200
04 Communication services.....	31,027	41,350	40,900
05 Rents and utility services.....	152,449	164,000	151,000
06 Printing and reproduction.....	16,466	30,500	22,500
07 Other contractual services.....	32,963	55,950	40,900
08 Supplies and materials.....	137,848	172,600	128,700
09 Equipment.....	63,282	19,600	20,100
15 Taxes and assessments.....	4,325	4,500	4,200
Subtotal.....	2,124,496	2,395,800	2,137,900
Deduct charges for quarters and subsistence.....	5,065	6,500	6,500
Obligations incurred.....	2,119,431	2,389,300	2,131,400

DETAIL OF PERSONAL SERVICES

Departmental:	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Chief of section.....	1	\$8,560	1	\$8,560	1	\$8,760
GS-12. Range \$7,040 to \$8,040:						
Chief of section.....	3	21,520	3	21,920	3	21,920
Liaison officer.....	1	7,440	1	7,440	1	7,640
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of section.....	2	12,280	1	6,540	1	6,540
Climatologist.....	4	25,560	4	25,760	4	25,960
Meteorological analyst.....	1	6,140	1	6,140	1	6,340
Meteorologist, general service.....	1	5,940	1	5,940	1	6,140
Research meteorologist.....	8	49,520	8	49,920	8	50,320
GS-9. Range \$5,060 to \$5,810:						
Climatologist.....	1	5,435	1	5,435	1	5,560
Electronics engineer.....	1	5,310	1	5,310	1	5,435
Instrument technician.....	2	10,245	2	10,370	2	10,370
Meteorological analyst.....	2	10,370	3	15,430	3	15,555
Meteorological assistant.....	1	5,310	1	5,310	1	5,435
Research meteorologist.....	7	36,795	7	37,045	9	47,415
Scientific illustrator.....	1	5,060				

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-7. Range \$4,205 to \$4,955.....	15	\$67,325	17	\$76,235	17	\$76,360
GS-6. Range \$3,795 to \$4,545.....	18	76,685	18	77,310	18	77,935
GS-5. Range \$3,410 to \$4,160.....	44	164,415	46	172,610	44	166,665
GS-4. Range \$3,175 to \$3,655.....	15	49,625	14	46,770	14	47,090
GS-3. Range \$2,950 to \$3,430.....	14	42,740	14	43,060	14	43,380
Ungraded positions at hourly rates:						
Equivalent to \$5,060 or above: Litho-graphic pressman.....	1	5,948	1	5,948	1	5,948
Equivalent to less than \$5,060.....	1	4,492	3	13,020	3	13,250
Total permanent, departmental.....	144	626,715	148	646,073	148	654,018
Deduct lapses.....	24.4	88,213	23.8	80,473	28.5	94,468
Net permanent, departmental (average number, net salary).....	119.6	538,502	124.2	565,600	119.5	559,550
Regular pay in excess of 52-week base.....		2,071		2,100		2,050
Payment above basic rates:						
Overtime and holiday pay.....		8,421		7,000		6,900
Nightwork differential.....		2,672		2,600		2,600
All personal services, departmental.....		551,666		577,300		571,100
Field:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Airplane pilot.....	2	19,200	2	19,200		
GS-13. Range \$8,360 to \$9,360:						
Project director.....	1	8,360	1	8,360		
Statistician.....	1	8,360	1	8,560	1	8,560
GS-12. Range \$7,040 to \$8,040:						
Forecaster.....	1	7,840	1	7,840	1	8,040
Meteorological analyst.....	1	7,040	1	7,240	1	7,240
Meteorological specialist.....	3	21,120	3	21,320	3	21,520
Meteorologist in charge, field office.....	3	21,120	3	21,320	3	21,520
Research meteorologist.....	2	14,280	2	14,480		
GS-11. Range \$5,940 to \$6,940:						
Assistant chief of section.....	1	6,140	1	6,340	1	6,340
Forecaster.....	4	23,760	4	23,960	4	24,160
Meteorological specialist.....	2	12,080	4	23,960	4	24,160
Research meteorologist.....	6	36,240	6	36,640	4	24,160
Technical assistant.....	1	5,940	1	5,940	1	6,140
GS-9. Range \$5,060 to \$5,810:						
Forecaster.....	2	10,120	2	10,245	2	10,245
Instrument technician.....	2	10,120	2	10,120		
Maintenance technician.....	2	10,120	2	10,245	1	5,185
Meteorological specialist.....	5	25,425	7	35,670	5	25,675
Observational specialist.....	4	20,865	4	21,115	4	21,115
Tabulation project planner.....	1	5,185	1	5,185	1	5,310
GS-7. Range \$4,205 to \$4,955.....	59	260,720	63	279,040	62	275,835
GS-6. Range \$3,795 to \$4,545.....	14	56,005	16	63,970	16	64,595
GS-5. Range \$3,410 to \$4,160.....	27	101,070	33	124,405	33	125,405
GS-4. Range \$3,175 to \$3,655.....	16	53,060	26	85,430	22	72,730
GS-3. Range \$2,950 to \$3,430.....	80	255,120	94	298,020	76	245,240
GS-2. Range \$2,750 to \$3,230.....	3	8,730	3	8,810	3	8,890
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315.....	3	13,695	3	13,820		
CPC-6. Range \$3,200 to \$3,680.....	1	3,600	1	3,680	1	3,680
CPC-3. Range \$2,552 to \$3,032.....	2	6,064	2	6,144	2	6,224
Ungraded positions at hourly rates equivalent to less than \$5,060.....	1	4,264	1	4,264	1	4,264
Total permanent, field.....	250	1,035,943	290	1,185,323	252	1,026,233
Deduct lapses.....	38.3	176,946	38.5	165,023	38.2	162,583
Net permanent, field (average number, net salary).....	211.7	858,997	251.5	1,020,300	213.8	863,650
Other positions: Part-time employment.....		87,861		89,200		89,200
Regular pay in excess of 52-week base.....		3,303		4,000		3,450
Payment above basic rates:						
Overtime and holiday pay.....		58,792		61,500		60,650
Nightwork differential.....		4,263		4,500		4,400
Living and quarters allowance.....		926		950		950
Additional pay for service abroad.....		25,367		25,700		25,600
All personal services, field.....		1,039,509		1,206,150		1,047,900
01 Personal services.....		1,591,175		1,783,450		1,619,000

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS

DEPARTMENT OF THE ARMY

Consolidated Working Fund, Army

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	201	314	40
Average number of all employees.....	182	199	37
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,720	\$4,500	\$4,040
Average grade.....	GS-6.9	GS-6.3	GS-5.5
Ungraded positions: Average salary.....	\$3,602	\$3,712	\$3,561

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
01 Personal services:			
Permanent positions.....	\$488,858	\$648,142	\$148,270
Regular pay in excess of 52-week base.....	2,929	3,224	625
Payment above basic rates.....	278,983	197,095	16,104
Total personal services.....	770,770	848,461	164,999
02 Travel.....	94,040	93,075	93,000
03 Transportation of things.....	310	125	
04 Communication services.....	75,083	23,346	17,050
05 Rents and utilities.....	504	490	290
06 Printing and reproduction.....	1	1	1
07 Other contractual services.....	460,487	452,587	453,909
08 Supplies and materials.....	8,947	8,720	6,240
09 Equipment.....	4,319	6,039	4,950
10 Lands and structures.....	50,000	1,000	
Obligations incurred.....	1,464,461	1,433,844	740,439

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-12. Range \$7,040 to \$8,040:						
Attorney adviser.....	1	\$7,240	3	\$21,320	3	\$21,520
Realty officer.....	1	7,040	1	7,040	1	7,240
Statistician.....	1	7,040				
GS-11. Range \$5,940 to \$6,940:						
Realty officer.....	1	6,140	1	6,140	1	6,340
GS-9. Range \$5,060 to \$5,810:						
Accountant.....	1	5,560	1	5,560	1	5,685
Attorney adviser.....	1	5,060				
Realty officer.....			1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955.....	2	9,160	2	9,285	2	9,410
GS-6. Range \$3,795 to \$4,545.....			1	3,795	1	3,920
GS-5. Range \$3,410 to \$4,160.....	1	3,785	2	7,570	2	7,820
GS-4. Range \$3,175 to \$3,655.....	3	10,245				
Total permanent, departmental.....	12	61,270	12	66,020	12	67,370
Deduct lapses.....		1,190		1,019		1,248
Net permanent, departmental (average number, net salary).....	12	61,080	12	65,001	12	66,122
Regular pay in excess of 52-week base.....		235		249		253
All personal services, departmental.....	12	61,315	12	65,250	12	66,375
Field:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Engineer, civil.....	1	10,800				
Engineer, general.....	1	10,800				
GS-14. Range \$9,600 to \$10,600:						
Attorney.....	1	9,600				
Engineer, civil.....	1	9,600				
Engineer, construction management.....	1	9,600	1	9,600		
Engineer, general.....	3	28,800	1	10,600		
Procurement officer.....	1	9,600				
GS-13. Range \$8,360 to \$9,360:						
Administrative officer.....	2	16,720	1	9,360		
Engineer, architectural.....	1	8,360				
Engineer, civil.....	4	33,840	2	17,920		
Engineer, construction.....	1	8,360				
Engineer, construction management.....	6	51,160	2	18,320		
Engineer, general.....	5	43,000	2	18,520		
Engineer, safety.....	1	8,360				
Fiscal officer.....	2	17,120	1	8,960		
Organization and methods examiner.....	1	8,360				
Realty officer.....	1	8,360	1	8,560		
Supply officer.....	1	8,360				
Supply planning officer.....	1	8,360				
GS-12. Range \$7,040 to \$8,040:						
Accountant, business.....	1	7,240				
Administrative officer.....	1	7,640	1	7,640		
Appraiser.....	1	7,440	1	7,440	1	7,640
Attorney adviser.....	2	14,080	1	7,840		
Auditor.....	4	28,360	1	7,240		
Engineer, architectural.....	4	28,160	1	7,640		
Engineer, civil.....	7	51,080	4	30,560		
Engineer, construction.....	10	71,400	6	46,440	1	7,440
Engineer, construction management.....	11	78,240	4	29,760		
Engineer, electrical.....	3	21,320	1	7,640		
Engineer, general.....	5	35,400	3	22,120	2	14,280
Engineer, mechanical.....	9	65,960	5	37,600	3	22,120
Engineer, ordnance.....	2	14,680	2	14,680	1	7,240
Engineer, safety.....	1	7,040				
Engineer, structural.....	1	7,040	1	7,040		
Equipment technician.....	1	7,240				
Geologist.....	1	7,040				
Labor relations officer.....	2	15,280				
Organization and methods examiner.....	1	7,040				
Personnel officer.....	1	7,440				
Procurement expeditor.....	1	7,240	1	7,440		
Property and supply officer.....	1	7,040	1	7,240		
GS-11. Range \$5,940 to \$6,940:						
Accountant.....	2	12,480	2	12,880	1	6,540
Accountant, business.....	1	5,940				
Administrative officer.....	1	5,940	2	12,280	1	6,340
Architect.....	1	6,540	1	6,540	1	6,740
Attorney adviser.....	4	23,760	4	24,560		
Auditor.....	3	19,020	1	6,740		

DEPARTMENT OF DEFENSE—MILITARY FUNCTIONS—Continued

DEPARTMENT OF THE ARMY—Continued

Consolidated Working Fund, Army—Continued

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
General schedule grades—Continued						
GS-11. Range \$5,940 to \$6,940—Con.						
Engineer, architectural	1	\$5,940	1	\$6,140		
Engineer, civil	4	24,560	2	13,080		
Engineer, construction	12	74,080	11	70,140	1	\$6,140
Engineer, construction management	2	12,280	2	12,280	1	6,540
Engineer, design and development	2	12,280	2	12,680	1	6,340
Engineer, electrical	3	17,820	2	12,480		
Engineer, general	2	11,880	1	6,540		
Engineer, mechanical	3	18,220	2	12,880	1	6,540
Engineer, motion picture	1	5,940				
Engineer, ordnance	4	24,360				
Engineer, safety	1	6,140	1	6,340		
Engineer, structural	3	18,020	1	6,140		
Equipment technician	2	12,880	1	6,540		
Fiscal officer	1	6,140	1	6,140		
Geologist	1	5,940				
Investigator	1	6,140	1	6,140		
Labor relations officer	1	5,940				
Organization and methods examiner	1	5,940				
Personnel officer	1	5,940	1	6,140		
Placement officer	1	5,940	1	5,940		
Position classifier	1	5,940	1	6,140		
Property and supply officer	1	5,940	1	6,140		
Realty officer	2	12,280	3	18,420	1	6,540
Supply officer	1	5,940	3	17,820	2	11,880
Supply requirements and distribution officer	1	6,340	1	6,340		
GS-10. Range \$5,500 to \$6,250:						
Accountant	2	12,000	1	6,140		
Auditor	1	6,000	1	6,125		
Budget officer	1	5,750	1	5,875		
Contract specialist	1	6,000	1	6,125		
Engineer, construction	1	5,750	1	5,875	1	6,000
Engineer, construction management	1	5,500	1	5,625	1	5,750
Engineer, industrial	1	5,625	1	5,750		
Procurement expediter	1	5,625	1	5,750		
Realty officer	1	5,500	1	5,625		
Security officer	1	6,000				
Supply officer	1	5,500	1	5,625		
Transportation officer	1	5,500	1	5,625		
GS-9. Range \$5,060 to \$5,810:						
Accountant	2	10,245	1	5,185		
Administrative assistant	1	5,060	1	5,185		
Appraiser	3	16,055	4	21,490	1	5,435
Attorney adviser	1	5,185	1	5,310	1	5,435
Auditor	2	11,120	1	5,560		
Construction superintendent	1	5,185	1	5,310		
Contract specialist			1	5,060	1	5,060
Engineer, civil	8	42,230	6	31,610		
Engineer, construction	18	97,455	17	92,395		
Engineer, construction management	2	10,370	2	10,620	1	5,310
Engineer, electrical	1	5,060	1	5,185		
Engineer, general	1	5,810	1	5,935	1	5,935
Engineer, industrial	1	5,060				
Engineer, ordnance	11	57,160	5	26,425	4	21,365
Engineer, safety	1	5,060	1	5,185		
Equipment technician	2	10,120	1	5,185		
Fire chief	1	5,185	1	5,185	1	5,310
Fiscal officer	2	10,120	2	10,245		
Labor relations officer	1	5,810	1	5,810		
Organization and methods examiner	1	5,435	1	5,560		
Personnel representative	1	5,060				
Position classifier	1	5,185	1	5,310		
Procurement and supply supervisor	3	16,680	1	5,560		
Procurement expediter	2	10,870	1	5,435		
Property and stock control officer	1	5,310	1	5,435		
Realty officer	4	20,865	5	26,425	1	5,185
Transportation requirements analyst	2	10,120	1	5,685		
GS-8. Range \$4,620 to \$5,370	16	79,420	21	104,520	5	25,475
GS-7. Range \$4,205 to \$4,955	85	396,915	168	801,360	25	122,800
GS-6. Range \$3,795 to \$4,545	3	12,510	4	16,680	11	45,135
GS-5. Range \$3,410 to \$4,160	103	391,855	101	381,660	40	145,275
GS-4. Range \$3,175 to \$3,655	120	412,760	102	349,530	45	148,715
GS-3. Range \$2,950 to \$3,430	105	330,855	104	329,600	58	178,860
GS-2. Range \$2,750 to \$3,230	30	89,780	34	103,120	8	22,640
Crafts, protective, and custodial grades:						
CPC-10. Range \$4,565 to \$5,315	1	4,940	1	4,940	1	5,065
CPC-8. Range \$3,740 to \$4,490	1	4,490	1	4,490	1	4,490
CPC-7. Range \$3,435 to \$4,035	3	11,705	3	11,805	3	12,105
CPC-6. Range \$3,200 to \$3,680	7	25,760	7	25,760	7	26,000
CPC-4. Range \$2,750 to \$3,230	8	22,080	3	8,490		
CPC-3. Range \$2,552 to \$3,032	3	8,056	2	5,424		
CPC-2. Range \$2,420 to \$2,840	2	4,910				
Ungraded positions at hourly, daily, etc., rates:						
Equivalent to \$5,060 and above:						
Engineer	2	12,500	2	12,500	2	12,500
Foreman, ammunition	3	16,762				
Foreman, general equipment and maintenance	5	29,690	6	35,355	4	23,110
Foreman, machine shop	2	13,145	2	13,145		
Inspector, ammunition and armament	1	5,907	1	5,907		

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Field—Continued						
Ungraded positions at hourly, daily, etc., rates—Continued						
Equivalent to \$5,060 and above—Con.						
Production expediter	1	\$5,408	1	\$5,408		
Production planner	4	23,318	4	23,318	1	\$6,345
Tool, die, gage maker	1	5,200	1	5,200		
Equivalent to less than \$5,060	344		823		611	
		1,195,803		3,017,123		2,158,768
Total permanent positions, field	1,107		1,554		853	
		4,779,394		6,303,385		3,130,388
Deduct lapses	76		174		26	
		331,792		679,244		95,420
Net permanent, field (average number, net salary)	1,031		1,380		827	
		4,447,602		5,624,141		3,034,968
Regular pay in excess of 52-week base		18,534		20,756		11,862
Payment above basic rates:						
Overtime and holiday pay		220,669		163,845		15,404
Nightwork differential		956		750		700
Living and quarters allowance		5,979		4,000		
Additional pay for service abroad		46,224		25,000		
All personal services, field	4,739,964		5,838,492		3,062,934	
Deduct portions of salaries shown above paid from other accounts:						
Atomic Energy Commission		531,670		427,310		428,310
Department of the Air Force		33,104		22,582		
Department of the Navy		2,745,323		1,845,000		
Department of the Interior		8,850				
General Services Administration		711,562		2,760,389		2,536,000
Net personal services, field	709,455		783,211		98,624	
01 Personal services	770,770		848,461		164,999	

DEPARTMENT OF HEALTH, EDUCATION, AND WELFARE

OFFICE OF THE SECRETARY

Consolidated Working Fund, Office of the Secretary of Health, Education, and Welfare

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	90	85	68
Full-time equivalent of all other positions	2	2	1
Average number of all employees	72	84	67
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,662	\$5,013	\$5,050
Average grade	GS-6.9	GS-7.4	GS-7.5
01 Personal services:			
Permanent positions	\$345,879	\$410,875	\$337,746
Other positions	8,173	8,828	1,828
Regular pay in excess of 52-week base	1,354	1,644	1,326
Payment above basic rates	857	500	
Total personal services	356,263	421,847	340,900
02 Travel	30,738	19,500	13,500
03 Transportation of things	1,066	100	50
04 Communication services	11,272	9,250	6,750
05 Rents and utility services	16		
06 Printing and reproduction	4,124	7,025	5,525
07 Other contractual services	5,501	4,200	2,500
08 Supplies and materials	9,131	5,025	3,475
09 Equipment	3,268	3,500	2,000
11 Grants, subsidies, and contributions	1,063,290	703,620	703,620
15 Taxes and assessments	1,717	1,680	1,380
Total obligations	1,486,386	1,175,747	1,079,700

DETAIL OF PERSONAL SERVICES

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-15. Range \$10,800 to \$11,800:						
Director of security			1	\$10,800	1	\$10,800
GS-14. Range \$9,600 to \$10,600:						
Supervisory test development examiner	1	\$9,800	1	10,000	1	10,000
Deputy director of security			1	9,600	1	9,600
Director, exchange of persons section	1	9,600	1	9,800	1	9,800
GS-13. Range \$8,360 to \$9,360:						
Assistant to assistant commissioner of education	1	8,760	1	8,760		
Chief investigator of personnel security			1	8,360	1	8,360
Chief of section	2	17,320	2	17,320		
Security liaison officer			1	8,560	1	8,560

DETAIL OF PERSONAL SERVICES—continued

	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental—Continued						
General schedule grades—Continued						
GS-12. Range \$7,040 to \$8,040:						
General investigator			1	\$7,840	1	\$7,840
Specialist for preparation and exchange of materials for use in schools	1	\$7,640	1	7,840	1	8,040
Test development examiner	1	7,440	1	7,640	1	7,640
Program coordinator	1	7,240				
Program specialist	5	37,200	5	36,600	4	28,760
Assistant chief, investigator of personnel			1	7,040	1	7,040
Physical security officer			1	7,040	1	7,040
Social welfare adviser	1	7,040				
Assistant to branch director			1	7,040		
GS-11. Range \$5,940 to \$6,940:						
Security evaluator			2	12,680	2	12,680
Personnel methods consultant	1	6,340	1	6,540	1	6,540
Research assistant	3	17,820	2	11,880	2	11,880
General investigator			2	11,880	2	11,880
GS-9. Range \$5,060 to \$5,810:						
Research assistant	4	20,240	4	21,115	3	16,180
Security liaison officer			2	10,995	2	10,995
Physical security officer			2	10,120	2	10,120
Security examiner			1	5,060	1	5,060
Test development examiner	1	5,185	1	5,435	1	5,435
GS-7. Range \$4,205 to \$4,955	2	8,660	4	17,965	2	9,180
GS-6. Range \$3,795 to \$4,545	4	15,670	4	16,430	4	16,805
GS-5. Range \$3,410 to \$4,160	8	28,155	10	36,725	7	26,370
GS-4. Range \$3,175 to \$3,655	20	66,700	25	82,975	21	70,755
GS-3. Range \$2,950 to \$3,430	6	17,780	3	9,090	1	3,110
Grades established by act of July 1, 1944 (42 U. S. C. 207):						
Senior grade	1	8,697				
Total permanent, departmental	64	307,287	83	423,130	66	340,470
Deduct lapses	16.4	65,655	3.1	19,245	1.4	9,714
Net permanent, departmental (average number, net salary)	47.6	241,632	79.9	403,885	64.6	330,756
Other positions:						
Intermittent employment		3,466				
Temporary employment		4,707		8,828		1,828
Regular pay in excess of 52-week base		978		1,692		1,274
Payment above basic rates: Overtime and holiday pay		857		500		
All personal services, departmental		251,640		414,805		333,858
Field:						
General schedule grades:						
GS-13. Range \$8,360 to \$9,360:						
Surplus property utilization officer	1	8,360				
GS-11. Range \$5,940 to \$6,940:						
Assistant surplus property utilization officer	9	56,060				
GS-9. Range \$5,060 to \$5,810:						
Surplus property utilization assistant	1	5,060				
GS-4. Range \$3,175 to \$3,655	14	46,130	2	6,990	2	6,990
GS-3. Range \$2,950 to \$3,430	1	3,430				
Total permanent, field	26	119,040	2	6,990	2	6,990
Deduct lapses	3.5	14,793				
Net permanent, field (average number, net salary)	22.5	104,247	2	6,990	2	6,990
Regular pay in excess of 52-week base		376		52		52
All personal services, field		104,623		7,042		7,042
01 Personal services		356,263		421,847		340,900

DEPARTMENT OF THE INTERIOR

GEOLOGICAL SURVEY

Consolidated Working Fund, Interior, Geological Survey

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	28	27	20
Full-time equivalent of all other positions	2	2	1
Average number of all employees	29	28	20
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,553	\$4,578	\$4,608
Average grade	GS-6.8	GS-6.8	GS-6.8
01 Personal services:			
Permanent positions	\$118,074	\$118,100	\$86,400
Other positions	5,119	5,000	3,800
Regular pay in excess of 52-week base	465	400	300
Payment above basic rates	459		
Total personal services (see Consolidated schedule under current authorizations)	124,117	123,500	90,500

OBLIGATIONS BY OBJECTS—continued

Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel	\$6,666	\$6,600	\$4,700
03 Transportation	76	100	
04 Communication services	639	600	400
05 Rents and utility services	195	100	
06 Printing and reproduction	138		
07 Other contractual services	5,123	5,000	3,600
Services performed by other agencies	122		
08 Supplies and materials	11,491	14,283	9,700
09 Equipment	1,726	1,700	900
15 Taxes and assessments	257	300	200
Obligations incurred	150,550	152,183	110,000

BUREAU OF MINES

Consolidated Working Fund, Bureau of Mines

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	27	29	35
Full-time equivalent of all other positions	1	2	2
Average number of all employees	25	31	35
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,731	\$4,929	\$4,958
Average grade	GS-7.0	GS-7.2	GS-7.2
Crafts, protective, and custodial grades:			
Average salary	\$3,077	\$3,124	\$3,151
Average grade	CPC-4.2	CPC-4.2	CPC-4.0
Ungraded positions: Average salary	\$3,943	\$3,999	\$4,079
01 Personal services:			
Permanent positions	\$115,081	\$133,110	\$153,640
Other positions	5,219	7,280	8,650
Regular pay in excess of 52-week base	443	520	640
Payment above basic rates	4,269	4,640	6,080
Total personal services (see Consolidated schedule under current authorizations)	125,012	145,550	169,010
02 Travel	5,674	5,515	5,870
03 Transportation of things	2,675	2,260	1,190
04 Communication services	541	581	715
05 Rents and utility services	2,029	4,010	4,200
06 Printing and reproduction	52	65	75
07 Other contractual services	4,091	5,730	6,220
08 Supplies and materials	39,518	53,860	29,870
09 Equipment	20,370	11,670	8,730
15 Taxes and assessments	783	1,005	1,120
Obligations incurred	200,745	230,246	227,000

NATIONAL PARK SERVICE

Consolidated Working Fund, Interior, National Park Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions	8	8	3
Full-time equivalent of all other positions	1		1
Average number of all employees	8	5	2
Average salaries and grades:			
General schedule grades:			
Average salary	\$4,681	\$4,713	\$4,720
Average grade	GS-6.9	GS-6.9	GS-6.9
01 Personal services:			
Permanent positions	\$35,953	\$26,591	\$9,070
Other positions	1,627		3,538
Regular pay in excess of 52-week base	138	103	34
Total personal services (see Consolidated schedule under current authorizations)	37,718	26,694	12,642
02 Travel	2,846	897	850
03 Transportation of things	347	397	300
04 Communication services	312	271	100
05 Rents and utility services	1,274	328	75
06 Printing and reproduction	143	646	820
07 Other contractual services	668	440	500
08 Supplies and materials	558	437	75
09 Equipment	482	40	50
15 Taxes and assessments	55	50	
Obligations incurred	44,403	30,200	15,412

DEPARTMENT OF THE INTERIOR—Continued

NATIONAL PARK SERVICE—Continued

Consolidated Working Fund, Interior, National Park Service (Trust Fund)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
<i>Summary of Personal Services</i>			
Total number of permanent positions.....	517	526	526
Full-time equivalent of all other positions.....	76	77	98
Average number of all employees.....	541	593	614
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,681	\$4,713	\$4,720
Average grade.....	GS-6.9	GS-6.9	GS-6.9
Crafts, protective, and custodial grades:			
Average salary.....	\$3,400	\$3,399	\$3,397
Average grade.....	CPC-5.0	CPC-5.0	CPC-5.0
Ungraded positions: Average salary.....	\$3,361	\$3,559	\$3,661
Personal service obligations:			
Permanent positions.....	\$1,656,437	\$1,873,094	\$2,007,667
Other positions.....	232,621	237,942	302,942
Regular pay in excess of 52-week base.....	6,976	7,343	7,870
Payment above basic rates.....	89,355	7,540	7,540
Total personal service obligations (see Consolidated schedule under current authorizations).....	1,985,389	2,125,919	2,326,019
<i>Direct Obligations</i>			
01 Personal services.....	1,781,027	2,006,924	2,207,024
02 Travel.....	1,106	400	400
03 Transportation of things.....	241	1,315	1,315
04 Communication services.....	5,760	7,506	7,671
05 Rents and utility services.....	103,074	103,267	103,267
06 Printing and reproduction.....	2,360	3,715	3,550
07 Other contractual services.....	95,899	48,474	52,367
08 Supplies and materials.....	375,660	326,123	333,129
09 Equipment.....	69,224	61,600	84,000
10 Lands and structures.....	70,421	155,899	339,126
15 Taxes and assessments.....	7,118	7,800	7,800
Subtotal.....	2,511,890	2,723,023	3,139,649
Deduct charges for quarters and subsistence.....	2,268	2,268	2,268
Total direct obligations.....	2,509,622	2,720,755	3,137,381
<i>Obligations Payable Out of Reimbursements From Other Accounts</i>			
01 Personal services.....	204,362	118,995	118,995
02 Travel.....	291		
08 Supplies and materials.....	73,218	39,365	39,365
Total obligations payable out of reimbursements from other accounts.....	277,871	158,360	158,360
Obligations incurred.....	2,787,493	2,879,115	3,295,741

FISH AND WILDLIFE SERVICE

Consolidated Working Fund, Interior, Fish and Wildlife Service

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	21	10	9
Full-time equivalent of all other positions.....	3	6	6
Average number of all employees.....	20	15	9
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,564	\$4,638	\$4,670
Average grade.....	GS-6.6	GS-6.7	GS-6.7
Ungraded positions: Average salary.....			
01 Personal services:			
Permanent positions.....	\$89,806	\$47,761	\$44,800
Other positions.....	7,867	18,786	706
Regular pay in excess of 52-week base.....	464	182	175
Payment above basic rates.....	810		
Total personal services (see Consolidated schedule under permanent authorizations).....	98,947	66,729	45,681
02 Travel.....	3,780	2,392	1,300
03 Transportation of things.....	17		
04 Communication services.....	294	135	50
05 Rents and utility services.....	348		
06 Printing and reproduction.....	56	200	50
07 Other contractual services.....	4,029	1,780	1,005
08 Supplies and materials.....	4,361	3,735	1,360
09 Equipment.....	1,051	1,850	250
10 Lands and structures.....			
15 Taxes and assessments.....	304	89	75
Obligations incurred.....	113,187	76,910	49,771

DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

Consolidated Working Fund, Labor, Office of the Secretary

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	113	40	6
Full-time equivalent of all other positions.....	29	1	1
Average number of all employees.....	137	40	6
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$5,049	\$5,376	\$4,301
Average grade.....	GS-7.6	GS-8.6	GS-6.6
01 Personal services:			
Permanent positions.....	\$539,482	\$224,639	\$25,402
Other positions.....	195,549	8,400	
Regular pay in excess of 52-week base.....	2,194	827	98
Total personal services.....	737,225	233,866	25,500
02 Travel.....	53,536	35,800	
03 Transportation of things.....	2,767		
04 Communication services.....	7,787	7,500	
06 Printing and reproduction.....	3,903	6,100	
07 Other contractual services.....	3,985	5,900	
08 Supplies and materials.....	9,348	4,500	2,400
09 Equipment.....	2,721		
11 Grants, subsidies, and contributions.....	611,815	362,427	
15 Taxes and assessments.....	3,370	700	100
Obligations incurred.....	1,436,457	656,793	28,000

DETAIL OF PERSONAL SERVICES

	1953 actual	1954 estimate	1955 estimate
Departmental:			
General schedule grades:			
GS-15. Range \$10,800 to \$11,800:			
Labor officer.....	3	2	
GS-14. Range \$9,600 to \$10,600:			
Labor consultant.....	2	1	
GS-13. Range \$8,360 to \$9,360:			
Attorney.....	1		
Industrial relations analyst.....	1		
Chief of section.....	2	2	
Labor consultant.....	2	2	
Program officer.....	9		
GS-12. Range \$7,040 to \$8,040:			
Attorney.....	1		
Labor consultant.....		2	
Program officer.....	3	2	
GS-11. Range \$5,940 to \$6,940:			
Attorney.....	1		
Labor consultant.....	1		
Supervisor of exhibits.....	1	1	
Administrative officer.....	1		
Industrial relations officer.....	1		
Program officer.....	10	5	
GS-9. Range \$5,060 to \$5,810:			
Program officer.....	5	3	
Attorney.....	3		
Administrative assistant.....	1	1	
GS-7. Range \$4,205 to \$4,955.....	7	3	1
GS-6. Range \$3,795 to \$4,545.....	12	4	2
GS-5. Range \$3,410 to \$4,160.....	16	8	2
GS-4. Range \$3,175 to \$3,655.....	12	3	
GS-3. Range \$2,950 to \$3,430.....	20	1	
Total permanent, departmental.....	113	40	6
Deduct lapses.....	4.8	0.5	0.1
Net permanent, departmental (average number, net salary).....	108.2	39.5	5.9
Other positions: Temporary employment.....	195,549	8,400	
Regular pay in excess of 52-week base.....	2,194	827	98
01 Personal services.....	737,225	233,866	25,500

BUREAU OF EMPLOYEES' COMPENSATION

Consolidated Working Fund, Labor, Employees' Compensation (Trust Fund)

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	40	37	37
Average number of all employees.....	39	36	36
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$4,017	\$4,177	\$4,177
Average grade.....	GS-4.8	GS-5.0	GS-5.0
01 Personal services:			
Permanent positions.....	\$155,366	\$151,822	\$151,822
Regular pay in excess of 52-week base.....	618	618	618
Payment above basic rates.....	163		
Other payments for personal services.....	8,884	8,960	8,960
Total personal services.....	165,031	161,400	161,400

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
02 Travel.....	\$328	\$400	\$400
04 Communication services.....	800	4,400	4,400
06 Printing and reproduction.....	356	500	500
07 Other contractual services.....	6,084	6,000	6,000
08 Supplies and materials.....	329	300	300
09 Equipment.....	1,574	1,600	1,600
15 Taxes and assessments.....	399	400	400
Obligations incurred.....	174,901	175,000	175,000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-14. Range \$9,600 to \$10,600:						
Deputy commissioner.....	1	\$10,000	1	\$10,000	1	\$10,000
GS-12. Range \$7,040 to \$8,040:						
Assistant deputy commissioner.....	1	8,040	1	8,040	1	8,040
GS-10. Range \$5,500 to \$6,250:						
Claims examiner.....	5	29,500	5	30,125	5	30,125
GS-9. Range \$5,060 to \$5,810:						
Claims examiner.....	1	5,560	1	5,685	1	5,685
GS-7. Range \$4,205 to \$4,955.....	1	4,205	1	4,330	1	4,330
GS-5. Range \$3,410 to \$4,160.....	6	23,210	6	23,710	6	23,710
GS-4. Range \$3,175 to \$3,655.....	6	20,570	6	20,890	6	20,890
GS-3. Range \$2,950 to \$3,430.....	8	26,320	7	23,690	7	23,690
GS-2. Range \$2,750 to \$3,230.....	11	33,290	9	28,070	9	28,070
Total permanent, departmental.....	40	160,695	37	154,540	37	154,540
Deduct lapses.....	1	5,329	1	2,718	1	2,718
Net permanent, departmental (average number, net salary).....	39	155,366	36	151,822	36	151,822
Regular pay in excess of 52-week base.....		618		618		618
Payment above basic rates: Overtime and holiday pay.....		163				
Other payments for personal services.....		8,884		8,960		8,960
01 Personal services.....		165,031		161,400		161,400

POST OFFICE DEPARTMENT

Consolidated Working Fund, Post Office, General

OBLIGATIONS BY OBJECTS

Object classification	1953 actual	1954 estimate	1955 estimate
Total number of permanent positions.....	40	51	23
Average number of all employees.....	43	48	22

OBLIGATIONS BY OBJECTS—continued			
Object classification	1953 actual	1954 estimate	1955 estimate
Average salaries and grades:			
General schedule grades:			
Average salary.....	\$3,814	\$3,671	\$3,991
Average grade.....	GS-4.2	GS-4.4	GS-4.8
Crafts, protective, and custodial grades:			
Average salary.....	\$3,065	\$3,050	\$3,112
Average grade.....	CPC-3.0	CPC-3.0	CPC-3.0
01 Personal services:			
Permanent positions.....	\$152,241	\$167,961	\$81,174
Regular pay in excess of 52-week base.....	552	689	326
Payment above basic rates.....	2,068		
Total personal services.....	154,861	168,650	81,500
02 Travel.....		150	
04 Communication services.....		350	
06 Printing and reproduction.....	17,640	18,000	1,000
07 Other contractual services.....	3,906,199	2,753,100	561,000
08 Supplies and materials.....	32	2,500	500
09 Equipment.....	883	2,000	
15 Taxes and assessments.....	258	250	
Obligations incurred.....	4,080,000	2,945,000	644,000

DETAIL OF PERSONAL SERVICES						
	1953 actual		1954 estimate		1955 estimate	
	Num-ber	Total salary	Num-ber	Total salary	Num-ber	Total salary
Departmental:						
General schedule grades:						
GS-9. Range \$5,060 to \$5,810:						
Superintendent, bond section.....	1	\$5,810	1	\$5,810	1	\$5,810
Chief, auditing section.....	1	5,185	1	5,310	1	5,435
GS-7. Range \$4,205 to \$4,955.....	2	9,160	2	9,410	2	9,535
GS-6. Range \$3,795 to \$4,545.....	4	17,055	4	17,305	1	4,545
GS-5. Range \$3,410 to \$4,160.....	3	11,605	5	18,675	2	8,320
GS-4. Range \$3,175 to \$3,655.....	9	32,655	12	42,420	4	14,860
GS-3. Range \$2,950 to \$3,430.....	7	22,570	12	37,720	5	16,430
GS-2. Range \$2,750 to \$3,230.....	1	2,750	1	2,830	1	2,910
Crafts, protective, and custodial grades:						
CPC-3. Range \$2,552 to \$3,032.....	12	36,784	13	39,656	6	18,672
Total permanent, departmental.....	40	143,574	51	179,136	23	86,517
Add terminal leave and turnover in excess of lapses.....	2.9	8,667				
Deduct lapses.....			3.2	11,175	1.5	5,343
Net permanent, departmental (average number, net salary).....	42.9	152,241	47.8	167,961	21.5	81,174
Regular pay in excess of 52-week base.....		552		689		326
Payment above basic rates: Overtime and holiday pay.....		2,068				
01 Personal services.....		154,861		168,650		81,500

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