

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 258 million acres of surface estate of public land, about one-eighth of the land in the United States. BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) survey. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), **[\$867,463,000] \$864,827,000**, to remain available until expended, of which **\$9,199,000 shall be derived from the Land and Water Conservation Fund**; [of which not to exceed \$91,629,000 is available for oil and gas management;] and of which **\$1,500,000** is for high priority projects, to be carried out by the Youth Conservation Corps; and of which **\$2,900,000** shall be available in fiscal year 2008 subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred].

In addition, **[\$25,500,000** is for the processing of applications for permit to drill and related use authorizations, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation that shall be derived from \$4,000 per new application for permit to drill that the Bureau shall collect upon submission of each new application, and in addition,] **\$34,696,000** is for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than **[\$867,463,000] \$864,827,000**, and **\$2,000,000**, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.11 Land resources	192	193	195
00.12 Wildlife and fisheries	41	42	43
00.13 Threatened and endangered species	22	22	22
00.14 Recreation management	66	67	67
00.15 Energy and minerals	139	126	131
00.16 Realty and ownership management	84	84	84
00.17 Resource protection	89	89	89

00.18 Transportation and facilities maintenance	70	70	70
00.19 Land and resource information systems	17	17	17
00.20 Workforce and organizational support	152	153	152
00.21 Alaska minerals assessment	1	1	1
00.22 Communication site rental fees	2	2	2
00.24 Mining law administration	34	34	34
00.26 Challenge Cost Share	10	10	10
00.27 Healthy Lands Initiative	3	3	3
09.01 Reimbursable program	57	78 ¹	57
10.00 Total new obligations	979	988	973

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	41	45	44
22.00 New budget authority (gross)	961	965	950
22.10 Resources available from recoveries of prior year obligations	22	22	22
23.90 Total budgetary resources available for obligation	1,024	1,032	1,016
23.95 Total new obligations	-979	-988	-973
24.40 Unobligated balance carried forward, end of year	45	44	43

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	867	867	856
40.20 Appropriation (LWCF)	9	9	9
40.33 Appropriation permanently reduced (P.L. 110-161)	-13	-13	-13
43.00 Appropriation (total discretionary)	867	854	865
Spending authority from offsetting collections:			
58.00 Offsetting collections (Mining law and comm sites)	37	36	36
58.00 Offsetting collections (Economy Act)	49	49	49
58.00 Offsetting collections (APD fees)	26	26	26
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8	8	8
58.90 Spending authority from offsetting collections (total discretionary)	94	111	85
70.00 Total new budget authority (gross)	961	965	950

Change in obligated balances:

72.40 Obligated balance, start of year	206	237	236
73.10 Total new obligations	979	988	973
73.20 Total outlays (gross)	-918	-967	-939
73.45 Recoveries of prior year obligations	-22	-22	-22
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	-8
74.40 Obligated balance, end of year	237	236	248

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	729	773	756
86.93 Outlays from discretionary balances	189	194	183
87.00 Total outlays (gross)	918	967	939

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-49	-49	-49
88.40 Non-Federal sources	-37	-62	-36
88.90 Total, offsetting collections (cash)	-86	-111	-85
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	-8

Net budget authority and outlays:

89.00 Budget authority	867	854	865
90.00 Outlays	832	856	854

¹ Includes APD fees

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

MANAGEMENT OF LANDS AND RESOURCES—Continued

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget proposes to increase user fees to recover certain bureau costs for these activities in 2009 and thereafter.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities maintenance.—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment.

Land and resource information systems.—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of Land and Resource Information Systems.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, general use automated systems, and fixed costs.

Communication sites.—Provides for the processing of communication site use authorization requests.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

Object Classification (in millions of dollars)

Identification code 14-1109-0-1-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			

11.1	Full-time permanent	357	342	342
11.3	Other than full-time permanent	20	20	18
11.5	Other personnel compensation	15	15	15
11.9	Total personnel compensation	392	377	375
12.1	Civilian personnel benefits	116	116	117
21.0	Travel and transportation of persons	21	22	22
22.0	Transportation of things	9	9	17
23.1	Rental payments to GSA	17	18	19
23.2	Rental payments to others	28	28	29
23.3	Communications, utilities, and miscellaneous charges	16	16	17
24.0	Printing and reproduction	4	4	4
25.1	Advisory and assistance services	29	30	30
25.2	Other services	116	116	118
25.3	Other purchases of goods and services from Government accounts	44	44	45
25.4	Operation and maintenance of facilities	7	7	7
25.5	Research and development contracts			1
25.7	Operation and maintenance of equipment	10	10	10
26.0	Supplies and materials	36	36	36
31.0	Equipment	24	24	24
32.0	Land and structures	9	9	10
41.0	Grants, subsidies, and contributions	35	35	35
99.0	Direct obligations	913	901	916
99.0	Reimbursable obligations	57	78	57
	Allocation Account—direct:			
11.1	Personnel compensation: Full-time permanent	2	2	
25.2	Other services	6	6	
26.0	Supplies and materials	1	1	
99.0	Allocation account—direct	9	9	
99.9	Total new obligations	979	988	973

Employment Summary

Identification code 14-1109-0-1-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	5,870	5,710	5,598
Reimbursable:				
2001	Civilian full-time equivalent employment	249	471	249
Allocation account:				
3001	Civilian full-time equivalent employment	30	30	30

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, **[\$6,476,000]** \$4,476,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	6	10	9
10.00	Total new obligations	6	10	9
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	15	14
22.00	New budget authority (gross)	11	9	4
23.90	Total budgetary resources available for obligation	21	24	18
23.95	Total new obligations	-6	-10	-9
24.40	Unobligated balance carried forward, end of year	15	14	9
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	12	6	4
41.00	Transferred to other accounts	-3		
42.00	Transferred from other accounts	2	3	
43.00	Appropriation (total discretionary)	11	9	4
Change in obligated balances:				
72.40	Obligated balance, start of year	10	6	5
73.10	Total new obligations	6	10	9
73.20	Total outlays (gross)	-10	-11	-12

74.40	Obligated balance, end of year	6	5	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	3	1
86.93	Outlays from discretionary balances	6	8	11
87.00	Total outlays (gross)	10	11	12
Net budget authority and outlays:				
89.00	Budget authority	11	9	4
90.00	Outlays	10	11	12

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	1	2	1
32.0	Land and structures	2	5	5
99.9	Total new obligations	6	10	9

Employment Summary

Identification code 14-1110-0-1-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	27	27	27

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$110,242,000] \$108,253,000**, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-1116-0-1-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Western Oregon Operations	2	2	.....
00.02	Western Oregon Maintenance	9	9	11
00.04	Western Oregon Resource Management	96	97	97
00.05	Western Oregon Data Systems Operation & Management	2	2	2
10.00	Total new obligations	109	110	110
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	4	3
22.00	New budget authority (gross)	109	109	108
22.10	Resources available from recoveries of prior year obligations	2	.....	.....
23.90	Total budgetary resources available for obligation	113	113	111
23.95	Total new obligations	-109	-110	-110
24.40	Unobligated balance carried forward, end of year	4	3	1

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	109	110	108
40.33	Appropriation permanently reduced (P.L. 110-161) .....	.....	-1	.....
43.00	Appropriation (total discretionary)	109	109	108

Change in obligated balances:

72.40	Obligated balance, start of year	32	32	33
73.10	Total new obligations	109	110	110
73.20	Total outlays (gross)	-107	-109	-108
73.45	Recoveries of prior year obligations	-2

74.40	Obligated balance, end of year	32	33	35
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Outlays (gross), detail:

86.90	Outlays from new discretionary authority	79	81	80
86.93	Outlays from discretionary balances	28	28	28
87.00	Total outlays (gross)	107	109	108

Net budget authority and outlays:

89.00	Budget authority	109	109	108
90.00	Outlays	107	109	108

Western Oregon resources management.—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

Western Oregon construction and acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads and construction projects.

Object Classification (in millions of dollars)

Identification code 14-1116-0-1-302	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	46	48	48
11.3	Other than full-time permanent	6	6	5
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	54	56	55
12.1	Civilian personnel benefits	15	15	15
21.0	Travel and transportation of persons	2	2	1
22.0	Transportation of things	2	2	3
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	5	5	5
25.2	Other services	15	14	16
25.3	Other purchases of goods and services from Government accounts	3	3	3
25.4	Operation and maintenance of facilities .....	.....	.....	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	3	4
31.0	Equipment	4	4	3
41.0	Grants, subsidies, and contributions	3	3	1
99.9	Total new obligations	109	110	110

Employment Summary

Identification code 14-1116-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			

OREGON AND CALIFORNIA GRANT LANDS—Continued

Employment Summary—Continued

Identification code 14-1116-0-1-302	2007 actual	2008 est.	2009 est.
1001 Civilian full-time equivalent employment	864	864	859

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$9,081,000] \$4,475,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-5033-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Land acquisition	10	9	5
00.02 Acquisition management	2	2	2
10.00 Total new obligations	12	11	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	14	12
22.00 New budget authority (gross)	11	9	4
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	26	23	16
23.95 Total new obligations	-12	-11	-7
24.40 Unobligated balance carried forward, end of year	14	12	9
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	9	9	4
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	12	9	4
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	-1		
70.00 Total new budget authority (gross)	11	9	4
Change in obligated balances:			
72.40 Obligated balance, start of year	8	6	7
73.10 Total new obligations	12	11	7
73.20 Total outlays (gross)	-14	-10	-8
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	6	7	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	1
86.93 Outlays from discretionary balances	12	8	7
87.00 Total outlays (gross)	14	10	8
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	12	9	4
90.00 Outlays	14	10	8

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands.

Object Classification (in millions of dollars)

Identification code 14-5033-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	10	9	5
99.9 Total new obligations	12	11	7

Employment Summary

Identification code 14-5033-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	14	14	14

[RANGE IMPROVEMENTS]

[For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 et seq.) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5132-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	7	7	8
01.99 Balance, start of year	7	7	8
Receipts:			
02.20 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	9	8	8
02.21 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended—legislative proposal subject to PAYGO			-8
02.99 Total receipts and collections	9	8	
04.00 Total: Balances and collections	16	15	8
Appropriations:			
05.00 Range Improvements	-9	-7	-7
05.01 Range Improvements—legislative proposal subject to PAYGO			8
05.99 Total appropriations	-9	-7	1
07.99 Balance, end of year	7	8	9

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Improvements to public lands	8	9	9
00.02 Farm Tenant Act lands	1	2	2
10.00 Total new obligations	9	11	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	4
22.00 New budget authority (gross)	10	10	10
23.90 Total budgetary resources available for obligation	14	15	14
23.95 Total new obligations	-9	-11	-11
24.40 Unobligated balance carried forward, end of year	5	4	3
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (General Fund)	1	3	3
60.20 Appropriation (special fund)	9	7	7

62.50	Appropriation (total mandatory)	10	10	10
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	5
73.10	Total new obligations	9	11	11
73.20	Total outlays (gross)	-9	-10	-10
74.40	Obligated balance, end of year	4	5	6
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	6	7	7
86.98	Outlays from mandatory balances	3	3	3
87.00	Total outlays (gross)	9	10	10
Net budget authority and outlays:				
89.00	Budget authority	10	10	10
90.00	Outlays	9	10	10

60.00	Appropriation (General Fund)			-2
60.20	Appropriation (special fund)			-8
62.50	Appropriation (total mandatory)			-10
Change in obligated balances:				
73.10	Total new obligations			-7
73.20	Total outlays (gross)			6
74.40	Obligated balance, end of year			-1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority			-6
Net budget authority and outlays:				
89.00	Budget authority			-10
90.00	Outlays			-6

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	10	10	10
Outlays	9	10	10
Legislative proposal, subject to PAYGO:			
Budget Authority			-10
Outlays			-6
Total:			
Budget Authority	10	10	
Outlays	9	10	4

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	2	2	3
26.0 Supplies and materials	1	2	2
32.0 Land and structures	2	2	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	9	11	11

Employment Summary

Identification code 14-5132-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	41	41	41

RANGE IMPROVEMENTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5132-4-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Improvements to public lands			-6
00.02 Farm Tenement Act lands			-1
10.00 Total new obligations			-7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-10
23.95 Total new obligations			7
24.40 Unobligated balance carried forward, end of year			-3

New budget authority (gross), detail:

Mandatory:

The Budget proposes to eliminate BLM's Range Improvement Fund in 2009. This elimination will move more responsibility for construction and maintenance of public land projects to the public land users as well as other MLR programs.

Object Classification (in millions of dollars)

Identification code 14-5132-4-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			-1
25.2 Other services			-5
26.0 Supplies and materials			-1
99.9 Total new obligations			-7

Employment Summary

Identification code 14-5132-4-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment			-20

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5017-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Service Charges, Deposits, and Forfeitures, BLM	26	28	28
02.21 Service Charges, Deposits, and Forfeitures, BLM— legislative proposal not subject to PAYGO			34

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 14-5017-0-2-302	2007 actual	2008 est.	2009 est.
02.99 Total receipts and collections	26	28	62
04.00 Total: Balances and collections	26	28	62
Appropriations:			
05.00 Service Charges, Deposits, and Forfeitures	-26	-28	-28
05.01 Service Charges, Deposits, and Forfeitures—legisla- tive proposal not subject to PAYGO			-34
05.99 Total appropriations	-26	-28	-62
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Right-of-Way Processing	12	14	15
00.02 Adopt-a-Horse Program	1	1	1
00.03 Repair of Damaged Lands	4	4	4
00.04 Recreation Cost Recovery	1	1	1
00.05 Copy Fees	3	4	4
00.06 Energy and Minerals Cost Recovery	2	5	4
10.00 Total new obligations	23	29	29
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	30	29
22.00 New budget authority (gross)	26	28	28
22.10 Resources available from recoveries of prior year obli- gations	1		
23.90 Total budgetary resources available for obligation	53	58	57
23.95 Total new obligations	-23	-29	-29
24.40 Unobligated balance carried forward, end of year	30	29	28
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	26	28	28
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	5
73.10 Total new obligations	23	29	29
73.20 Total outlays (gross)	-22	-27	-29
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	3	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	14	14
86.93 Outlays from discretionary balances	11	13	15
87.00 Total outlays (gross)	22	27	29
Net budget authority and outlays:			
89.00 Budget authority	26	28	28
90.00 Outlays	22	27	29

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	26	28	28
Outlays	22	27	29
Legislative proposal, not subject to PAYGO:			
Budget Authority			34
Outlays			17
Total:			
Budget Authority	26	28	62
Outlays	22	27	46

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery

of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under FLPMA; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; and 7) rents received for permits to do commercial filming and photography on public lands.

Object Classification (in millions of dollars)

Identification code 14-5017-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	10
12.1 Civilian personnel benefits	3	3	3
22.0 Transportation of things	1	1	1
25.2 Other services	4	7	7
25.3 Other purchases of goods and services from Govern- ment accounts	3	4	4
26.0 Supplies and materials	3	4	4
99.9 Total new obligations	23	29	29

Employment Summary

Identification code 14-5017-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	151	155	155

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5017-2-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.06 Energy and minerals cost recovery			29
10.00 Total new obligations			29
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			34
23.95 Total new obligations			-29
24.40 Unobligated balance carried forward, end of year			5
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)			34
Change in obligated balances:			
73.10 Total new obligations			29
73.20 Total outlays (gross)			-17
74.40 Obligated balance, end of year			12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			17
Net budget authority and outlays:			
89.00 Budget authority			34
90.00 Outlays			17

The Budget proposes to increase certain fees for energy and minerals permitting processes and assumes the cost recovery fees will be in place by 2009.

Object Classification (in millions of dollars)

Identification code 14-5017-2-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			10
12.1 Civilian personnel benefits			1
25.2 Other services			18

99.9	Total new obligations	29
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Employment Summary

Identification code 14-5017-2-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment		210

PERMANENT OPERATING FUNDS

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

(REVOLVING FUND, SPECIAL ACCOUNT)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C. 1181f and 43 U.S.C. 1181f-1 et seq., and Public Law 106-393) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund.

PAYMENT FROM PROCEEDS, SALE OF WATER

(CANCELLATION)

The unobligated balances available under this heading on the date of enactment of this Act are permanently cancelled.

USE OF RECEIPTS FROM MINERAL LEASING ACTIVITIES ON CERTAIN NAVAL OIL SHALE RESERVES

(CANCELLATION)

Of the unobligated balances available under this heading, \$24,700,000 are hereby permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9926-0-2-302	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	56	74	190
01.99	Balance, start of year	56	74	190
Receipts:				
02.20	Deposits for Road Maintenance and Reconstruction	2	3	3
02.21	Fee Collection Support, Public Lands	1		
02.22	Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	7	7	5
02.23	Land Sales, Southern Nevada Public Land Management	35	98	51
02.24	Timber Sale Pipeline Restoration Fund	11	10	2
02.25	Surplus Land Sales, Federal Land Disposal Account	7	29	29
02.26	Surplus Land Sales, Federal Land Disposal Account—legislative proposal subject to PAYGO			-15
02.27	Sale of Natural Gas and Oil Shale, Naval Oil Shale Reserves 1 and 3	19	116	45
02.28	Recreation Enhancement Fee, BLM	15	15	15
02.29	Rent from Mineral Leases, Permit Processing Improvement Fund	22	23	23
02.30	Rent from Mineral Leases, Permit Processing Improvement Fund—legislative proposal subject to PAYGO			-23
02.31	Geothermal Lease Revenues, Department of Interior Share	4	9	6
02.32	Geothermal Lease Revenues, Department of Interior Share—legislative proposal subject to PAYGO			-6
02.33	Lease Revenues from Naval Petroleum Reserve Numbered 2 Lands	2	1	
02.40	Earnings on Investments, Southern Nevada Public Land Management	111	74	73
02.41	Interest, Lincoln County Land Act Land Sales	2	2	1
02.99	Total receipts and collections	238	387	209
04.00	Total: Balances and collections	294	461	399
Appropriations:				
05.00	Permanent Operating Funds	-15	-15	-15
05.01	Permanent Operating Funds	-7	-7	-5
05.02	Permanent Operating Funds	-11	-10	-2
05.03	Permanent Operating Funds	-2	-3	-3

05.04	Permanent Operating Funds	-36	-98	-51
05.05	Permanent Operating Funds	-112	-74	-73
05.06	Permanent Operating Funds	-7	-29	-29
05.07	Permanent Operating Funds	-2	-2	-1
05.08	Permanent Operating Funds	-22	-23	-23
05.09	Permanent Operating Funds	-4	-9	-6
05.10	Permanent Operating Funds	-2	-1	
05.11	Permanent Operating Funds—legislative proposal subject to PAYGO			15
05.12	Permanent Operating Funds—legislative proposal subject to PAYGO			23
05.13	Permanent Operating Funds—legislative proposal subject to PAYGO			6
05.99	Total appropriations	-220	-271	-164
07.99	Balance, end of year	74	190	235

Program and Financing (in millions of dollars)

Identification code 14-9926-0-2-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Forest ecosystems health and recovery	6	3	3
00.02	Recreation fee demonstration	15	14	14
00.03	Expenses, road maintenance deposits	2	2	2
00.04	Timber sale pipeline restoration fund	8	5	5
00.05	Southern Nevada public land sales (85)	723	648	614
00.08	Lincoln County Lands Act		2	2
00.11	Federal Land Facilitation Transaction Act	8	6	6
00.12	Use of mineral leasing receipts for cleanup of Naval Oil Shale Reserve #3		4	4
00.13	Operation and maintenance of quarters		1	1
00.14	Permit Processing Improvement Fund	20	22	22
00.15	Geothermal Steam Act Fund	3	2	2
00.16	NPR-2 lease revenue fund		1	1
10.00	Total new obligations	785	710	676
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,567	1,061	622
22.00	New budget authority (gross)	220	271	183
22.10	Resources available from recoveries of prior year obligations	59		
23.90	Total budgetary resources available for obligation	1,846	1,332	805
23.95	Total new obligations	-785	-710	-676
24.40	Unobligated balance carried forward, end of year	1,061	622	129
New budget authority (gross), detail:				
Discretionary:				
40.36	Unobligated balance permanently reduced			-25
Mandatory:				
60.20	Recreation fee demonstration program	15	15	15
60.20	Forest ecosystem health and recovery fund	7	7	5
60.20	Timber sales pipeline restoration fund	11	10	2
60.20	Expenses, road maintenance deposits	2	3	3
60.20	S. Nevada public land management	36	98	51
60.20	S. Nevada public land management—interest earned	112	74	73
60.20	Federal land disposal account	7	29	29
60.20	Lincoln County land sales	2	2	1
60.20	Naval oil shale site restoration			
60.20	Permit processing improvement fund	22	23	23
60.20	Geothermal Steam Act fund	4	9	6
60.20	NPR-2 lease revenue fund	2	1	
62.50	Appropriation (total mandatory)	220	271	208
70.00	Total new budget authority (gross)	220	271	183
Change in obligated balances:				
72.40	Obligated balance, start of year	941	1,386	1,850
73.10	Total new obligations	785	710	676
73.20	Total outlays (gross)	-281	-246	-284
73.45	Recoveries of prior year obligations	-59		
74.40	Obligated balance, end of year	1,386	1,850	2,242
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			-25
86.97	Outlays from new mandatory authority	129	122	95
86.98	Outlays from mandatory balances	152	124	214
87.00	Total outlays (gross)	281	246	284
Net budget authority and outlays:				
89.00	Budget authority	220	271	183

PERMANENT OPERATING FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-9926-0-2-302	2007 actual	2008 est.	2009 est.
90.00 Outlays	281	246	284
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	2,341	2,190	2,049
92.02 Total investments, end of year: Federal securities: Par value	2,190	2,049	1,917

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	220	271	183
Outlays	281	246	284
Legislative proposal, subject to PAYGO:			
Budget Authority			-44
Outlays			-30
Total:			
Budget Authority	220	271	139
Outlays	281	246	254

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004 as part of the Consolidated Appropriations Act for 2005. FLREA replaces the Recreation Fee Demonstration Program, and most current BLM sites will transition to the new program. All receipts collected under this authority will be deposited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated. FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to

use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, implement certain conservation initiatives on Federal land in Clark County, Nevada, make capital improvements to areas administered by the National Forest Service, Fish and Wildlife Service, and BLM in Clark County, Nevada, and develop parks, trails, and natural areas in Clark County, Nevada.

Lincoln County Land Sales Act.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

White Pine County Land Sales Act.—Public Law 109-432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an account that is available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No. 2.—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site. A portion of revenue from new leases on the site is authorized to be deposited to this account.

Leases from Naval Oil Shale Reserve No. 3.—P.L. 107-345 established a fund for environmental investigation and restoration of this site. The Budget proposes to cancel \$24.7 million in appropriated balances that are not expected to be needed to complete the required cleanup authorized by the Act.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund through 2015 and used to increase BLM oil and gas permit processing.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010 and used to expedite geothermal leasing activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106-248 114 Stat. 613, provides that the Administration will conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by DOI.

Excess Stewardship Receipt Fund.—Funds in this account are derived from stewardship contracts in which the revenues derived from forest products exceed the costs of services. As authorized by P.L. 108-7, these residual receipts can be used for other approved stewardship contracts.

Object Classification (in millions of dollars)

Identification code 14-9926-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	23	23
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	25	27	27

12.1	Civilian personnel benefits	7	4	4
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
25.1	Advisory and assistance services	2		
25.2	Other services	14	65	65
25.3	Other purchases of goods and services from Govern- ment accounts	58	201	207
25.4	Operation and maintenance of facilities	1	2	2
26.0	Supplies and materials	3	3	3
31.0	Equipment	1		
32.0	Land and structures		149	137
41.0	Grants, subsidies, and contributions	550	135	133
99.0	Direct obligations	663	588	580
Allocation Account—direct:				
11.1	Personnel compensation: Full-time permanent	2	2	1
12.1	Civilian personnel benefits	1	1	
25.2	Other services	34	34	12
25.3	Other purchases of goods and services from Govern- ment accounts	18	18	16
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	65	65	65
99.0	Allocation account—direct	122	122	96
99.9	Total new obligations	785	710	676

Employment Summary

Identification code 14-9926-0-2-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	446	444	433

PERMANENT OPERATING FUNDS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-9926-4-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Federal Land Facilitation Transaction Act		-7
00.02	Permit Processing Improvement Fund		-12
00.03	Geothermal Steam Act Fund		-4
10.00	Total new obligations		-23
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-44
23.95	Total new obligations		23
24.40	Unobligated balance carried forward, end of year		-21
New budget authority (gross), detail:			
Mandatory:			
60.20	Federal land disposal account		-15
60.20	Permit processing improvement fund		-23
60.20	Geothermal Steam Act fund		-6
60.20	Lincoln County land sales		
60.20	Stewardship contract excess receipts		
60.20	Naval oil shale site restoration		
60.20	Permit processing improvement fund		
60.20	NPR-2 lease revenue fund		
60.20	NPR-2 lease revenue fund		
60.20	Permit processing improvement fund		
60.20	Geothermal Steam Act fund		
60.20	NPR-2 lease revenue fund		
62.50	Appropriation (total mandatory)		-44
Change in obligated balances:			
73.10	Total new obligations		-23
73.20	Total outlays (gross)		30
74.40	Obligated balance, end of year		7
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		-30
Net budget authority and outlays:			
89.00	Budget authority		-44
90.00	Outlays		-30

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program to improve oil

and gas permit processing. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited into this account through 2015. The Budget proposes to eliminate this fund and to substitute new user fees for this activity.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund to expedite geothermal leasing. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010. The Budget proposes to eliminate this fund and to provide additional funding for these purposes through increased user fees.

Federal Land Disposal.—The Federal Land Transaction Facilitation Act (FLTFA), P.L. 106-248 (114 Stat. 613), authorizes the sale of BLM lands that have been classified as suitable for disposal under resource management plans in place at the time the Act was passed and allows DOI to retain the proceeds from such sales to cover the administrative costs of those sales and to acquire other high-value non-Federal lands within specially-designated areas, such as national parks, refuges, and monuments. The Budget proposes to amend FLTFA to: 1) allow BLM to use updated management plans to identify areas suitable for disposal; 2) allow a portion of the receipts to be used by BLM for restoration projects; 3) return 70 percent of the net proceeds from these sales to the Federal Treasury; and 4) cap DOI receipt retention at \$60 million per year.

Object Classification (in millions of dollars)

Identification code 14-9926-4-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		-5
12.1	Civilian personnel benefits		-1
25.2	Other services		-11
25.3	Other purchases of goods and services from Govern- ment accounts		-6
99.9	Total new obligations		-23

Employment Summary

Identification code 14-9926-4-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment		-64

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9921-0-2-999	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	185	165	170
Adjustments:				
01.90	Adjustments	-4		
01.99	Balance, start of year	181	165	170
Receipts:				
02.20	Receipts from Grazing, Etc., Public Lands outside Grazing Districts	2	2	2
02.21	Receipts from Grazing, Etc., Public Lands within Graz- ing Districts	1	1	1
02.22	Receipts from Sale of Public Lands in Nevada, BLM	-20		
02.23	Payments to States and Counties from Land Sales	11	19	11
02.24	Sale of Public Lands and Materials	1		
02.25	Oregon and California Land-grant Fund	3		
02.26	Deposits, Oregon and California Grant Lands	12	7	18
02.27	Funds Reserved, Coos Bay Wagon Road Grant Lands	1		3
02.99	Total receipts and collections	11	29	35
04.00	Total: Balances and collections	192	194	205
Appropriations:				
05.00	Miscellaneous Permanent Payment Accounts	-1		
05.01	Miscellaneous Permanent Payment Accounts	-12		
05.02	Miscellaneous Permanent Payment Accounts	-3	-3	-3

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

90.00 Outlays 131 148 36

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 14—9921—0—2—999	2007 actual	2008 est.	2009 est.
05.03 Miscellaneous Permanent Payment Accounts	-1	-1	-1
05.04 Miscellaneous Permanent Payment Accounts	-1	-2	-2
05.05 Miscellaneous Permanent Payment Accounts	-8	-17	-9
05.06 Miscellaneous Permanent Payment Accounts	-1	-1	-1
05.07 Miscellaneous Permanent Payment Accounts			-18
05.08 Miscellaneous Permanent Payment Accounts			-3
05.99 Total appropriations	-27	-24	-37
07.99 Balance, end of year	165	170	168

Program and Financing (in millions of dollars)

Identification code 14—9921—0—2—999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payments to O&C Counties, Title I/III 5884	108	108	
00.02 Payments to Coos Bay Wagon Road Counties, Title I/III 5898	1	1	
00.03 Payment to O&C and CBWR Counties, Title II 5485	9	10	
00.04 From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
00.05 From grazing fees, etc., public lands within grazing districts 5032	2	1	1
00.06 Payments to State and County from Nevada Land sales (15) 5129	8	17	9
00.07 Proceeds from sales 5133	3	3	1
00.08 Native Alaskan groups' property 1140		4	
00.09 Payments to counties from national grasslands 5896	1	1	1
00.11 50/50 Payments to O&C Counties 5884			18
00.12 75/25 Payments to CBWR Counties 5898			3
10.00 Total new obligations	133	146	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	6	5
22.00 New budget authority (gross)	132	28	37
22.35 Adjustment to unobligated balance carried forward, start of year (-)		117	
23.90 Total budgetary resources available for obligation	139	151	42
23.95 Total new obligations	-133	-146	-34
24.40 Unobligated balance carried forward, end of year	6	5	8
New budget authority (gross), detail:			
Mandatory:			
60.00 Payments to Native Corporations		4	
60.00 SRS O&C Payments from GF- Title I/III	96		
60.00 SRS Payments from GF-Title II	9		
60.20 SRS CBWR Payments from GF- Title I/III	1		
60.20 SRS O&C Payments from GF- Title I/III from receipts	12		
60.20 Proceeds of sales—payments to states	3	3	3
60.20 Payments from grazing fees outside grazing districts	1	1	1
60.20 Payments from grazing fees within grazing districts	1	2	2
60.20 Payments from Nevada land sales	8	17	9
60.20 Payments to Counties, National Grasslands, BLM	1	1	1
60.20 50/50 Payments to O&C Counties			18
60.20 72/25 Payments to CBWR Counties			3
62.50 Appropriation (total mandatory)	132	28	37
Change in obligated balances:			
72.40 Obligated balance, start of year	6	8	6
73.10 Total new obligations	133	146	34
73.20 Total outlays (gross)	-131	-148	-36
74.40 Obligated balance, end of year	8	6	4
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		121	
86.97 Outlays from new mandatory authority	123	27	35
86.98 Outlays from mandatory balances	8		1
87.00 Total outlays (gross)	131	148	36
Net budget authority and outlays:			
89.00 Budget authority	132	28	37

Miscellaneous permanent payments include:
Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—Under provisions of the Secure Rural Schools and Community Self-Determination Act of 2000 (Public Law 106–393), annual payments to the 18 Oregon & California (O&C) counties were derived from any revenues, fees, penalties, or miscellaneous receipts received by the Federal Government from activities by BLM on O&C and Coos Bay Wagon Road lands. These receipts were exclusive of deposits to any relevant trust fund, i.e., Timber Sale Pipeline Restoration and Forest Ecosystem Health and Recovery funds, or permanent operating funds. Public Law 106–393 expired in 2006, and the final payments for 2006 were made in 2007, consistent with the Act. Public Law 110–28 provided payments for one additional year. (A proposal to temporarily extend, but phase out and fully offset, payments previously provided under P.L. 106–393 is included within the Department of Agriculture’s budget request.) In 2009, the DOI payments from this account are assumed to revert to the terms of two prior statutes enacted in 1937 and 1939, 50 Stat. 874 and 53 Stat. 753. Payments to 17 Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 25 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105–263, as amended by P.L. 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives

in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94–204 (43 U.S.C. 1611). Funds are made available to BLM for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

Native Alaskan groups' properties.—Funds were appropriated by Public Law 102–172 for the Calista Corporation, and by Public Law 102–415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act.

Object Classification (in millions of dollars)

Identification code 14–9921–0–2–999	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.2 Other services	3	4	7
25.4 Operation and maintenance of facilities .....	.....	1	1
41.0 Grants, subsidies, and contributions	129	140	26
99.9 Total new obligations	133	146	34

Employment Summary

Identification code 14–9921–0–2–999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	15	15	.....

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

(Legislative proposal, subject to PAYGO)

Payments to states from land sales will increase because of the budget proposal to remove the current 2010 expiration date for the Federal Land Facilitation Transaction Act, and to allow the use of updated management plans to identify areas suitable for disposal under that Act.

PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE

(Legislative proposal, subject to PAYGO)

The Budget assumes that the first oil and gas lease sale in the coastal plain of the Arctic National Wildlife Refuge (ANWR) would be held in 2010, producing \$7.0 billion in receipts from bonuses which would be shared 50/50 between the Federal government and the State of Alaska. The Federal share of the royalties from the leased areas would be directed to reducing the budget deficit.

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 14–4053–0–3–306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Production and sales	14	14	15
09.02 Transmission and storage	2	3	5
09.03 Administration and other expenses	152	162	144
10.00 Total new obligations	168	179	164
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	20	.....
22.00 New budget authority (gross)	167	159	164
23.90 Total budgetary resources available for obligation	188	179	164
23.95 Total new obligations	–168	–179	–164
24.40 Unobligated balance carried forward, end of year	20	.....	.....
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	167	159	164
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	.....	87
73.10 Total new obligations	168	179	164
73.20 Total outlays (gross)	–168	–92	–161
74.40 Obligated balance, end of year .....	.....	87	90
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	21	64	66
86.98 Outlays from mandatory balances	147	28	95
87.00 Total outlays (gross)	168	92	161
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–167	–159	–164
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	1	–67	–3

The Helium Act Amendments of 1960, Public Law 86–777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104–273, provides for the eventual privatization of the program and its functions. In 2009, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands; and
- (d) administration of in-kind and open market crude helium gas sale program.

The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

Balance Sheet (in millions of dollars)

Identification code 14–4053–0–3–306	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	21	21
Other Federal assets:		
1802 Inventories and related properties	279	257
1803 Property, plant and equipment, net	16	17
1999 Total assets	316	295
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	663	512

HELIUM FUND—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 14-4053-0-3-306	2006 actual	2007 actual
2103 Debt	252	252
2999 Total liabilities	915	764
NET POSITION:		
3300 Cumulative results of operations	-599	-469
4999 Total liabilities and net position	316	295

Object Classification (in millions of dollars)

Identification code 14-4053-0-3-306	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	4	4	4
41.0 Grants, subsidies, and contributions	7	7	7
43.0 Interest and dividends	149	160	145
99.9 Total new obligations	168	179	164

Employment Summary

Identification code 14-4053-0-3-306	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	50	50	50

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4525-0-4-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Operating expenses	21	24	26
09.02 Capital investment	27	25	24
10.00 Total new obligations	48	49	50
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	52	51
22.00 New budget authority (gross)	47	48	49
23.90 Total budgetary resources available for obligation	100	100	100
23.95 Total new obligations	-48	-49	-50
24.40 Unobligated balance carried forward, end of year	52	51	50
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	47	48	49
Change in obligated balances:			
72.40 Obligated balance, start of year	13	16	18
73.10 Total new obligations	48	49	50
73.20 Total outlays (gross)	-45	-47	-48
74.40 Obligated balance, end of year	16	18	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	14	15
86.93 Outlays from discretionary balances	10	33	33
87.00 Total outlays (gross)	45	47	48
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-42	-44	-45
88.40 Non-Federal sources	-5	-4	-4
88.90 Total, offsetting collections (cash)	-47	-48	-49
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	-2	-1	-1
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Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14-4525-0-4-302	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	58	68
1803 Other Federal assets: Property, plant and equipment, net	102	114
1999 Total assets	160	182
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	6	6
2105 Other		
2999 Total liabilities	6	6
NET POSITION:		
3300 Cumulative results of operations	154	176
4999 Total liabilities and net position	160	182

Object Classification (in millions of dollars)

Identification code 14-4525-0-4-302	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits			1
25.2 Other services	1	1	1
25.7 Operation and maintenance of equipment	4	4	4
26.0 Supplies and materials	13	17	19
31.0 Equipment	28	25	23
99.9 Total new obligations	48	49	50

Employment Summary

Identification code 14-4525-0-4-302	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	27	27	27

BUREAU OF LAND MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

The Department of Agriculture: Forest Service: "Forest Pest Management".
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."
The Department of the Interior: Departmental Offices: "Central Hazardous Materials Fund."
The Department of the Interior: Departmental Offices: "Wildland Fire Management." (Proposed)

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9971-0-7-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			

Receipts:				
02.20	Contributions and Deposits, BLM	25	22	22
04.00	Total: Balances and collections	25	22	22
Appropriations:				
05.00	Miscellaneous Trust Funds	-25	-22	-22
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9971-0-7-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Resource development FLPMA	8	9	9
00.02	Resource development CA OHV	7	8	8
00.03	Resource development Taylor Grazing	3	4	4
00.04	Public survey	1	1	1
00.05	Sikes Act	1	1	1
10.00	Total new obligations	18	23	23

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	17	24	23
22.00	New budget authority (gross)	25	22	22
23.90	Total budgetary resources available for obligation	42	46	45
23.95	Total new obligations	-18	-23	-23
24.40	Unobligated balance carried forward, end of year	24	23	22

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	25	22	22

Change in obligated balances:

72.40	Obligated balance, start of year	12	7	10
73.10	Total new obligations	18	23	23
73.20	Total outlays (gross)	-23	-20	-24
74.40	Obligated balance, end of year	7	10	9

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	11	11	11
86.98	Outlays from mandatory balances	12	9	13
87.00	Total outlays (gross)	23	20	24

Net budget authority and outlays:

89.00	Budget authority	25	22	22
90.00	Outlays	23	20	24

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3	3	3
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	5	5	5
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	4	6	6
25.3	Other purchases of goods and services from Government accounts	1	1	1
26.0	Supplies and materials	2	4	4
31.0	Equipment	1	2	2
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	2	2	2
99.9	Total new obligations	18	23	23

Employment Summary

Identification code 14-9971-0-7-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	76	76	76

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: *Provided*, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards.

Section 28 of title 30, United States Code, is amended: (1) in section 28 by striking the phrase "shall commence at 12 o'clock meridian on the 1st day of September" and inserting "shall commence at 12:01 ante meridian on the first day of September"; (2) in section 28f(a), by striking the phrase "for years 2004 through 2008"; and (3) in section 28g, by striking the phrase "and before September 30, 2008,".

Sums not to exceed 1 percent of the total value of procurements received by the Bureau of Land Management from vendors under enterprise information technology-procurements that the Department of the Interior and other Federal Government agencies may use to order information technology hereafter may be deposited into the Management of Lands and Resources account to offset costs incurred in conducting the procurement. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

MINERALS MANAGEMENT SERVICE

Federal Funds

ROYALTY AND OFFSHORE MINERALS MANAGEMENT

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; for energy-related or other authorized marine-related purposes on the Outer Continental Shelf; and for matching grants or cooperative agreements, **[\$157,202,000] \$154,270,000**, to remain available until September 30, **[2009] 2010**, of which **[\$82,371,000] \$86,010,000** shall be available for royalty management activities; and an amount not to exceed **[\$135,730,000] \$133,730,000**, to be credited

ROYALTY AND OFFSHORE MINERALS MANAGEMENT—Continued

to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993[, from rate increases to fee collections for Outer Continental Shelf administrative activities performed by the Minerals Management Service (MMS) over and above the rates in effect on September 30, 1993, and from additional fees for Outer Continental Shelf administrative activities established after September 30, 1993 that the Secretary of the Interior shall collect in fiscal year 2008 and retain and use for the necessary expenses of this appropriation]: *Provided*, That to the extent [\$135,730,000] \$133,730,000 in addition to receipts are not realized from the sources of receipts stated above, the amount needed to reach [\$135,730,000] \$133,730,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That the term “qualified outer Continental Shelf revenues”, as defined in section 102(9)(A) of the Gulf of Mexico Energy Security Act, Division C of Public Law 109-432, shall include only the portion of rental revenues that would have been collected at the rental rates in effect before August 5, 1993: *Provided further*, That in fiscal year 2009 and each fiscal year thereafter, fees authorized by 31 U.S.C. 9701 may be collected only to the extent provided in advance in appropriations Acts: *Provided further*, That notwithstanding 31 U.S.C. 3302, in fiscal year 2009, such amounts as are assessed under 31 U.S.C. 9701 shall be collected and credited to this account and shall be available until expended for necessary expenses: *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of MMS concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments[: *Provided further*, That for the costs of administration of the Coastal Impact Assistance Program authorized by section 31 of the Outer Continental Shelf Lands Act, as amended (43 U.S.C. 1456a), MMS in fiscal years 2008 through 2010 may retain up to 3 percent of the amounts which are disbursed under section 31(b)(1), such retained amounts to remain available until expended]. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 OCS lands	77	81	75
00.02 Royalty management	44	44	44
00.03 General administration	32	32	35
00.04 Hurricane Supplementals (2)	9	2	
01.92 Total direct program	162	159	154
09.01 Reimbursable (OCS Revenue Receipts)	115	132	134
09.02 Reimbursable (RIK Offsetting Collections)	53	100	102
09.03 Reimbursable (from other agencies)	11	10	9
09.99 Total reimbursable program	179	242	245
10.00 Total new obligations	341	401	399
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	50	10
22.00 New budget authority (gross)	346	356	394
22.10 Resources available from recoveries of prior year obligations	7	5	5
23.90 Total budgetary resources available for obligation	391	411	409
23.95 Total new obligations	-341	-401	-399
24.40 Unobligated balance carried forward, end of year	50	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	153	157	154
40.33 Appropriation permanently reduced (P.L. 110-161)		-2	
43.00 Appropriation (total discretionary)	153	155	154
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	193	201	240

70.00	Total new budget authority (gross)	346	356	394
Change in obligated balances:				
72.40	Obligated balance, start of year	102	113	155
73.10	Total new obligations	341	401	399
73.20	Total outlays (gross)	-322	-354	-380
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-7	-5	-5
74.40	Obligated balance, end of year	113	155	169
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	223	247	268
86.93	Outlays from discretionary balances	99	107	112
87.00	Total outlays (gross)	322	354	380
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-11		
88.40	Non-Federal sources	-182	-201	-240
88.90	Total, offsetting collections (cash)	-193	-201	-240
Net budget authority and outlays:				
89.00	Budget authority	153	155	154
90.00	Outlays	129	153	140

The Minerals Management Service (MMS) is responsible for managing the Nation's oil, natural gas, and other energy and mineral resources on the Outer Continental Shelf (OCS) and with collecting Federal mineral revenues from the OCS and onshore Federal and Indian lands. MMS's goal is to ensure environmental protection, promote responsible use, and realize fair market value for these natural resources. Through all of its programs, MMS works to ensure that the public receives maximum benefit from America's OCS resources and mineral revenues.

Outer Continental Shelf Lands.—The Offshore Energy and Minerals Management program coordinates MMS's responsibilities for OCS activities, which range from administering OCS leases and monitoring the safety of offshore facilities to protecting America's coastal and marine environments. As the Nation's designated steward of the mineral resources on the OCS, MMS has worked diligently for over 25 years to build a successful offshore program with a legal and regulatory framework that will provide for safe and environmentally sound OCS mineral resource development. The Energy Policy Act of 2005, enacted on August 8, 2005, provided MMS with new authorities to oversee Federal offshore renewable energy projects and related uses of America's offshore public lands. As a result, MMS is required to develop and administer a permitting program, promulgate new regulations, and manage pre-existing wind energy projects.

Minerals Revenue Management.—Through the Minerals Revenue Management program, MMS ensures that the Nation's Federal and Indian mineral revenues, whether received through in-kind or in-value royalties, are accurately reported and paid in compliance with laws, regulations, and lease terms. Revenues collected by MMS are one of the largest sources of non-tax revenue to the Federal Government. MMS disburses mineral revenues to states, the Office of the Special Trustee for American Indians, other Federal agencies, and the General Fund of the United States Treasury. Through the Royalty In Kind (RIK) program, MMS administers in-kind royalties so that the resources received are managed in a manner that best benefits the Nation.

General Administration.—The General Administration program is responsible for providing leadership, securing resources, developing organizational capabilities, coordinating strategic planning efforts, building infrastructure and assuring the appropriate delivery of services for the entire MMS organization.

Object Classification (in millions of dollars)

Identification code 14-1917-0-1-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	117	116	117
12.1 Civilian personnel benefits	30	29	30
21.0 Travel and transportation of persons	3	3	.....
23.1 Rental payments to GSA	12	9	7
99.0 Direct obligations	162	157	154
99.0 Reimbursable obligations	179	244	245
99.9 Total new obligations	341	401	399

Employment Summary

Identification code 14-1917-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,462	1,445	1,455
Reimbursable:			
2001 Civilian full-time equivalent employment	120	120	120

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5003-0-2-999	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.20 Receipts from Mineral Leasing, Public Lands	1,883	2,190	2,313
02.21 Receipts from Mineral Leasing, Public Lands .....	.....	- 44	.....
02.22 Receipts from Mineral Leasing, Public Lands—legis- lative proposal subject to PAYGO .....	.....	.....	331
02.99 Total receipts and collections	1,883	2,146	2,644
04.00 Total: Balances and collections	1,883	2,146	2,644
Appropriations:			
05.00 Mineral Leasing and Associated Payments	- 1,883	- 2,146	- 2,313
05.01 Mineral Leasing and Associated Payments—legisla- tive proposal subject to PAYGO .....	.....	.....	- 331
05.99 Total appropriations	- 1,883	- 2,146	- 2,644
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 14-5003-0-2-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payments to States under MLA	1,883	2,146	2,313
10.00 Total new obligations (object class 41.0)	1,883	2,146	2,313
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,883	2,146	2,313
23.95 Total new obligations	- 1,883	- 2,146	- 2,313
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	1,883	2,146	2,313
Change in obligated balances:			
73.10 Total new obligations	1,883	2,146	2,313
73.20 Total outlays (gross)	- 1,883	- 2,146	- 2,313
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,883	2,146	2,313
Net budget authority and outlays:			
89.00 Budget authority	1,883	2,146	2,313
90.00 Outlays	1,883	2,146	2,313

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,883	2,146	2,313
Outlays	1,883	2,146	2,313
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	331
Outlays .....	.....	.....	331
Total:			
Budget Authority	1,883	2,146	2,644
Outlays	1,883	2,146	2,644

For Mineral Leasing and Associated Payments (MLAP), the Mineral Leasing Act (MLA), 30 U.S.C. 181 et seq., provides that all States be paid 50 percent of the revenues resulting from the leasing of mineral resources on Federal public domain lands within their borders. In addition, under MLA, 40 percent of revenues are deposited in the Reclamation Fund, which funds western water projects, and the remaining 10 percent is deposited in the General Fund of the United States Treasury. By law, Alaska receives no funds from the Reclamation Fund, but receives a 90-percent share of mineral leasing receipts. In addition, the State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252). Mineral leasing revenues are derived from royalties, rents, bonuses, and other revenues, including minimum royalties, late payment interest, settlement payments, gas storage fees, estimated royalty payments, and recoupments.

MINERAL LEASING AND ASSOCIATED PAYMENTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5003-4-2-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payments to States under MLA	331
10.00 Total new obligations (object class 41.0)	331
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	331
23.95 Total new obligations	- 331
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	331
Change in obligated balances:			
73.10 Total new obligations	331
73.20 Total outlays (gross)	- 331
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	331
Net budget authority and outlays:			
89.00 Budget authority	331
90.00 Outlays	331

States receive 50 percent of Federal revenues generated from mineral production occurring on Federal Lands within that State's boundaries. To partially cover the costs of administering the Federal mineral leasing program, the Budget proposes to amend the MLA to allow MMS to deduct two percent from the required payments to States under the Act. MMS was authorized until 2000 to deduct a certain amount from State mineral revenue payments based on an assessment of the Federal Government's costs to manage and oversee mineral leasing and production (referred to as "net receipts sharing", or NRS). NRS authority was repealed in 2000, during a time of Federal budget surpluses. The Administration's pro-

MINERAL LEASING AND ASSOCIATED PAYMENTS—Continued

posal would return to a form of NRS similar to that which was in a place prior to 2000. However, the proposal addresses concerns raised about the administrative complexity of the original NRS process by simplifying how costs are allocated. Instead of attempting to allocate specific program costs on a State-by-State basis, the Administration has proposed a simple two percent deduction from the State share of revenues (equivalent to one percent of total mineral revenues) prior to making individual State allocations.

The FY 2008 Interior, Environment, and Related Agencies Appropriations Act, enacted as Division F, Title I of P.L. 110–161, implemented the proposed two-percent deduction from State payments, effective for fiscal year 2008. The Budget proposes authorizing legislation to amend the Mineral Leasing Act to make this change in the Federal-State revenue allocation permanent.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5045–0–2–306	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		2	2
Adjustments:			
01.90 Adjustments	4		
01.99 Balance, start of year	4	2	2
Receipts:			
02.20 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, Interior	11	16	6
04.00 Total: Balances and collections	15	18	8
Appropriations:			
05.00 National Petroleum Reserve, Alaska	–13	–16	–6
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 14–5045–0–2–306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 National Petroleum Reserve-Alaska	13	16	6
10.00 Total new obligations (object class 41.0)	13	16	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	16	6
23.95 Total new obligations	–13	–16	–6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	13	16	6
Change in obligated balances:			
73.10 Total new obligations	13	16	6
73.20 Total outlays (gross)	–13	–16	–6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13	16	6
Net budget authority and outlays:			
89.00 Budget authority	13	16	6
90.00 Outlays	13	16	6

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—P.L. 96–514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

COASTAL IMPACT ASSISTANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14–5572–0–2–306	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Outer Continental Shelf Revenues, Coastal Impact Assistance	250	250	250
04.00 Total: Balances and collections	250	250	250
Appropriations:			
05.00 Coastal Impact Assistance	–250	–250	–250
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14–5572–0–2–306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Program Administration	1	4	4
00.02 Coastal impact assistance program		303	364
10.00 Total new obligations	1	307	368
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		249	192
22.00 New budget authority (gross)	250	250	250
23.90 Total budgetary resources available for obligation	250	499	442
23.95 Total new obligations	–1	–307	–368
24.40 Unobligated balance carried forward, end of year	249	192	74
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	250	250	250
Change in obligated balances:			
72.40 Obligated balance, start of year			225
73.10 Total new obligations	1	307	368
73.20 Total outlays (gross)	–1	–82	–481
74.40 Obligated balance, end of year		225	112
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	25	250
86.98 Outlays from mandatory balances		57	231
87.00 Total outlays (gross)	1	82	481
Net budget authority and outlays:			
89.00 Budget authority	250	250	250
90.00 Outlays	1	82	481

The Energy Policy Act of 2005 (P.L. 109–58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that, for a four-year period, \$250,000,000 in OCS revenues be paid annually to coastal States and coastal political subdivisions that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State’s allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases.

Object Classification (in millions of dollars)

Identification code 14–5572–0–2–306	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		3	3
25.2 Other services		1	1
41.0 Grants, subsidies, and contributions	1	303	364
99.9 Total new obligations	1	307	368

Employment Summary

Identification code 14-5572-0-2-306	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment		22	22

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5535-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			19
01.99 Balance, start of year			19
Receipts:			
02.20 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases		19	45
04.00 Total: Balances and collections		19	64
Appropriations:			
05.00 States Share from Certain Gulf of Mexico Leases			-19
07.99 Balance, end of year		19	45

Program and Financing (in millions of dollars)

Identification code 14-5535-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity			19
10.00 Total new obligations (object class 41.0)			19
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			19
23.95 Total new obligations			-19
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			19
Change in obligated balances:			
73.10 Total new obligations			19
73.20 Total outlays (gross)			-19
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			19
Net budget authority and outlays:			
89.00 Budget authority			19
90.00 Outlays			19

The Gulf of Mexico Energy Security Act of 2006 opens some additional areas in the Gulf of Mexico for offshore oil and gas leasing, while maintaining moratoria on activities east of the Military Mission Line and within certain distances from the coastline of Florida. The Act provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) based on a complex allocation formula and subject to an annual cap in later years. The receipts are available in the year following collection, and the first disbursement is estimated to be in 2009. The funding provided is to be used primarily for coastal protection and restoration activities.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5425-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	1,040	1,078	1,118
01.99 Balance, start of year	1,040	1,078	1,118

Receipts:			
02.40 Interest Earned, Environmental Improvement and Restoration Fund	38	40	43
07.99 Balance, end of year	1,078	1,118	1,161

Program and Financing (in millions of dollars)

Identification code 14-5425-0-2-302	2007 actual	2008 est.	2009 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,051	1,115	1,155
92.02 Total investments, end of year: Federal securities: Par value	1,115	1,155	1,195

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5243-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 National Forests Fund, Payments to States	15	8	8
04.00 Total: Balances and collections	15	8	8
Appropriations:			
05.00 National Forests Fund, Payment to States	-15	-8	-8
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5243-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	15	8	8
10.00 Total new obligations (object class 41.0)	15	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15	8	8
23.95 Total new obligations	-15	-8	-8
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	15	8	8
Change in obligated balances:			
73.10 Total new obligations	15	8	8
73.20 Total outlays (gross)	-15	-8	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15	8	8
Net budget authority and outlays:			
89.00 Budget authority	15	8	8
90.00 Outlays	15	8	8

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage and when a national forest

NATIONAL FORESTS FUND, PAYMENT TO STATES—Continued

is situated in several States, an individual State payment is proportionate to its area within that particular national forest.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION,
AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5248-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	4	3	3
04.00 Total: Balances and collections	4	3	3
Appropriations:			
05.00 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	-4	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5248-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	4	3	3
10.00 Total new obligations (object class 41.0)	4	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	3	3
23.95 Total new obligations	-4	-3	-3
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4	3	3
Change in obligated balances:			
73.10 Total new obligations	4	3	3
73.20 Total outlays (gross)	-4	-3	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	3	3
Net budget authority and outlays:			
89.00 Budget authority	4	3	3
90.00 Outlays	4	3	3

Flood Control payments to states are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5574-0-2-806	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Geothermal Lease Revenues, County Share	4	9	6

02.21 Geothermal Lease Revenues, County Share—legislative proposal subject to PAYGO			-6
02.99 Total receipts and collections	4	9	
04.00 Total: Balances and collections	4	9	
Appropriations:			
05.00 Geothermal Lease Revenues, Payment to Counties	-4	-9	-6
05.01 Geothermal Lease Revenues, Payment to Counties—legislative proposal subject to PAYGO			6
05.99 Total appropriations	-4	-9	
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5574-0-2-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Geothermal payments to counties, 25% share	4	9	6
10.00 Total new obligations (object class 41.0)	4	9	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	9	6
23.95 Total new obligations	-4	-9	-6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4	9	6
Change in obligated balances:			
73.10 Total new obligations	4	9	6
73.20 Total outlays (gross)	-4	-9	-6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	9	6
Net budget authority and outlays:			
89.00 Budget authority	4	9	6
90.00 Outlays	4	9	6

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	4	9	6
Outlays	4	9	6
Legislative proposal, subject to PAYGO:			
Budget Authority			-6
Outlays			-6
Total:			
Budget Authority	4	9	
Outlays	4	9	

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. In addition, the remaining Federal revenues received during the first five fiscal years following enactment of the Energy Policy Act, after excluding funds paid to State and county governments, are deposited into a separate Treasury account for use by DOI in the implementation of the Geothermal Steam Act of 1970 and the Energy Policy Act of 2005.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5574-4-2-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Geothermal payments to counties (25%)			-6

10.00	Total new obligations (object class 41.0)	-6
Budgetary resources available for obligation:		
22.00	New budget authority (gross)	-6
23.95	Total new obligations	6
New budget authority (gross), detail:		
Mandatory:		
60.20	Appropriation (special fund)	-6
Change in obligated balances:		
73.10	Total new obligations	-6
73.20	Total outlays (gross)	6
Outlays (gross), detail:		
86.97	Outlays from new mandatory authority	-6
Net budget authority and outlays:		
89.00	Budget authority	-6
90.00	Outlays	-6

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that 25 percent of the revenues collected from geothermal leasing be paid to the county in which the leased lands or geothermal resources are located. This payment is in addition to the 50 percent of Federal revenues that have historically been paid to the State in which the leased lands or geothermal resources are located. The Budget proposes to eliminate these county payments and return to the traditional 50/50 Federal-State revenue sharing arrangement.

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, **[\$6,403,000] \$6,123,000**, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-8370-0-7-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	7	6	6
10.00	Total new obligations	7	6	6
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	7	6	6
23.95	Total new obligations	-7	-6	-6
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	7	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year	5	5	5
73.10	Total new obligations	7	6	6
73.20	Total outlays (gross)	-7	-6	-6
74.40	Obligated balance, end of year	5	5	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	7	3	3
86.93	Outlays from discretionary balances		3	3
87.00	Total outlays (gross)	7	6	6
Net budget authority and outlays:				
89.00	Budget authority	7	6	6
90.00	Outlays	7	6	6

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

Identification code 14-8370-0-7-302	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	5	4	4
99.9	Total new obligations	7	6	6

Employment Summary

Identification code 14-8370-0-7-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	18	18	18

ADMINISTRATIVE PROVISIONS

[The eighth proviso under the heading of "Minerals Management Service" in division E, title I, of the Consolidated Appropriations Act, 2005 (Public Law 108-447), is amended by inserting "and Indian accounts" after "States", replacing the term "provision" with "provisions", and inserting "and (d)" after 30 U.S.C. 1721(b).

Notwithstanding the provisions of section 35(b) of the Mineral Leasing Act, as amended (30 U.S.C. 191(b)), the Secretary shall deduct 2 percent from the amount payable to each State in fiscal year 2008 and deposit the amount deducted to miscellaneous receipts of the Treasury.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, **[\$120,237,000] \$118,352,000**, to remain available until September 30, **[2009] 2010: Provided**, That in fiscal year 2009 and hereafter the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected [in fiscal year 2008] for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: *Provided further*, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-1801-0-1-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
Direct program:				
00.02	Environmental protection	78	87	87
00.03	Technology development & transfer	14	14	15
00.04	Financial management	1	1	1
00.05	Executive direction & administration	15	15	15
09.01	Reimbursable program	1		
10.00	Total new obligations	109	117	118
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	2
22.00	New budget authority (gross)	110	118	118
23.90	Total budgetary resources available for obligation	111	119	120

REGULATION AND TECHNOLOGY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1801-0-1-302	2007 actual	2008 est.	2009 est.
23.95 Total new obligations	-109	-117	-118
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	1	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	109	120	118
40.33 Appropriation permanently reduced (P.L. 110-161)		-2	
43.00 Appropriation (total discretionary)	109	118	118
58.10 Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	110	118	118
Change in obligated balances:			
72.40 Obligated balance, start of year	36	38	40
73.10 Total new obligations	109	117	118
73.20 Total outlays (gross)	-105	-115	-118
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	38	40	40
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	75	80	80
86.93 Outlays from discretionary balances	30	35	38
87.00 Total outlays (gross)	105	115	118
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	109	118	118
90.00 Outlays	105	115	118

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs, and supports State regulatory program development and maintenance. In addition, this activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures, and provides funding for underground and coal outcrop fires.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian tribes need to operate their regulatory programs. It provides technical outreach to States and Indian tribes to solve problems related to the environmental effects of coal mining. The Applicant Violator System is funded from this activity.

Financial management.—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	31	32
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4	3	3
23.2 Rental payments to others	1	1	1
25.2 Other services	6	6	7
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	56	65	64
99.0 Direct obligations	108	117	118
99.0 Reimbursable obligations	1		
99.9 Total new obligations	109	117	118

Employment Summary

Identification code 14-1801-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	341	341	341
Reimbursable:			
2001 Civilian full-time equivalent employment	2	2	2

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, **[\$52,774,000] \$30,811,000**, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: *Provided*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That in fiscal year 2009 and hereafter the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under Title IV of the Act, if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount (together with all interest earned on the amount) is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control and Reclamation Act priority one projects: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5015-0-2-999	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	1,954	2,069	2,228
Adjustments:			
01.90 Rounding adjustment	3		
01.99 Balance, start of year	1,957	2,069	2,228
Receipts:			
02.40 Earnings on Investments, Abandoned Mine Reclamation Fund	106	103	114
02.60 Abandoned Mine Reclamation Fund, Reclamation Fees	305	295	299
02.99 Total receipts and collections	411	398	413
04.00 Total: Balances and collections	2,368	2,467	2,641
Appropriations:			
05.00 Abandoned Mine Reclamation Fund	-185	-53	-31
05.01 Abandoned Mine Reclamation Fund		1	
05.02 Abandoned Mine Reclamation Fund	-114	-100	-114

05.03	Abandoned Mine Reclamation Fund		-87	-91
05.99	Total appropriations	-299	-239	-236
07.99	Balance, end of year	2,069	2,228	2,405

Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Environmental Restoration	202	66	13
00.02	Technology development and transfer	4	4	4
00.03	Financial management	7	6	6
00.04	Executive direction and administration	8	8	8
00.05	AML funded Grants to States		74	92
00.06	UMWA and other benefits	114	100	114
09.01	Reimbursable program	5		
09.99	Total reimbursable program	5		
10.00	Total new obligations	340	258	237
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	35	32	32
22.00	New budget authority (gross)	304	239	236
22.10	Resources available from recoveries of prior year obligations	33	19	10
23.90	Total budgetary resources available for obligation	372	290	278
23.95	Total new obligations	-340	-258	-237
24.40	Unobligated balance carried forward, end of year	32	32	41

New budget authority (gross), detail:

Discretionary:				
40.20	Appropriation (special fund)	185	53	31
40.34	Appropriation temporarily reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	185	52	31
58.10	Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	5		
Mandatory:				
60.20	Appropriation (AML & RAMP transfers to UMWA)	114	100	114
60.20	Appropriation (AML grants to states)		87	91
62.50	Appropriation (total mandatory)	114	187	205
70.00	Total new budget authority (gross)	304	239	236

Change in obligated balances:

72.40	Obligated balance, start of year	273	262	184
73.10	Total new obligations	340	258	237
73.20	Total outlays (gross)	-313	-317	-306
73.45	Recoveries of prior year obligations	-33	-19	-10
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.40	Obligated balance, end of year	262	184	105

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	63	44	26
86.93	Outlays from discretionary balances	136	149	124
86.97	Outlays from new mandatory authority	114	124	139
86.98	Outlays from mandatory balances			17
87.00	Total outlays (gross)	313	317	306

Offsets:

Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		

Net budget authority and outlays:

89.00	Budget authority	299	239	236
90.00	Outlays	313	317	306

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	2,266	2,365	2,468
92.02	Total investments, end of year: Federal securities: Par value	2,365	2,468	2,582

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal

mining practices. Funds are used to restore land and water resources and the environment that have been degraded by mining prior to the passage of SMCRA.

This activity provides discretionary funding for the Federal reclamation program, which includes the Federally-administered emergency reclamation program, high-priority projects in States that do not have a reclamation program, and watershed cooperative agreements. Beginning in 2008, this activity will provide mandatory reclamation grants for qualified States and Tribes, instead of the discretionary grants provided through 2007.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	2007 actual	2008 est.	2009 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	2,266	2,363	2,444
Adjustments:				
0190	Rounding adjustment	-1		
0199	Total balance, start of year	2,265	2,363	2,444
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
1240	Earnings on Investments, Abandoned Mine Reclamation Fund	106	103	114
Offsetting governmental receipts:				
1260	Abandoned Mine Reclamation Fund, Reclamation Fees	305	295	299
1299	Income under present law	411	398	413
3299	Total cash income	411	398	413
Cash outgo during year:				
Current law:				
4500	Abandoned Mine Reclamation Fund	-313	-317	-306
4599	Outgo under current law (-)	-313	-317	-306
6599	Total cash outgo (-)	-313	-317	-306
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	-2	-24	-31
8701	Abandoned Mine Reclamation Fund	2,365	2,468	2,582
8799	Total balance, end of year	2,363	2,444	2,551

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	16	16	16
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	114	113	113
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	194	118	97
99.0	Direct obligations	332	255	234
99.0	Reimbursable obligations	5		
99.5	Below reporting threshold	3	3	3
99.9	Total new obligations	340	258	237

ABANDONED MINE RECLAMATION FUND—Continued

Employment Summary

Identification code 14-5015-0-2-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	185	185	180

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 14-1803-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payments in lieu of pre-FY 2008 balances (uncertified and certified States and Tribes)		187	187
00.02 Payments in lieu of current balances (certified States and Tribes only)			20
10.00 Total new obligations (object class 25.2)		187	207
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		187	207
23.95 Total new obligations		-187	-207
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		187	207
Change in obligated balances:			
72.40 Obligated balance, start of year			135
73.10 Total new obligations		187	207
73.20 Total outlays (gross)		-52	-97
74.40 Obligated balance, end of year		135	245
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		52	60
86.98 Outlays from mandatory balances			37
87.00 Total outlays (gross)		52	97
Net budget authority and outlays:			
89.00 Budget authority		187	207
90.00 Outlays		52	97

Public Law 109-432 authorizes mandatory Treasury payments to States and Tribes equivalent to the amount of coal fee receipts they would otherwise be allocated from the Abandoned Mine Reclamation Fund.

SUPPLEMENTAL PAYMENTS TO UMWA HEALTH PLANS

Program and Financing (in millions of dollars)

Identification code 14-1804-0-1-551	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		67	67
10.00 Total new obligations (object class 25.2)		67	67
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		67	67
23.95 Total new obligations		-67	-67
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		67	67
Change in obligated balances:			
73.10 Total new obligations		67	67
73.20 Total outlays (gross)		-67	-67
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		67	67

Net budget authority and outlays:			
89.00	Budget authority	67	67
90.00	Outlays	67	67

Public Law 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other federal funding sources do not meet the plans expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the fund are used to generate interest for this purpose.

ADMINISTRATIVE PROVISION

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and tribal regulatory and reclamation programs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: a) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues; b) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and c) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2009 estimates are summarized by source as follows (in millions of dollars):

	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	706	79	627		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds	73	73			
California Bay-Delta Restoration	32	32			
Policy and Administration	59		59		
Working Capital Fund	0				
Loan Program	0				
Central Valley Project Restoration Fund	56			56	
Proposed San Joaquin River Restoration Settlement	-7			-7	
Gross Current Authority	919	184	686	49	0
Central Valley Project Restoration Fund, current offset	-48			-48	
Net Current Authority	871	184	686	1	0
Loan Liquidating Account	-3				-3
Colorado River Dam Fund	96				96
Reclamation Trust Fund	3				3
San Joaquin Restoration Fund	17				17
Total Permanent Appropriations	113	0	0	0	113
Grand Total	984	184	686	1	113

Federal Funds

**WATER AND RELATED RESOURCES
(INCLUDING TRANSFERS OF FUNDS)**

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, [federally] *Federally* recognized Indian tribes, and others, [\$949,882,000] \$779,320,000, to remain available until expended, of which [\$60,258,000] \$46,655,000 shall be available for transfer to the Upper Colorado River Basin Fund and [\$26,787,000] \$26,451,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund; of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That funds available for expenditure for the Departmental Irrigation Drainage Program may be expended by the Bureau of Reclamation for site remediation on a non-reimbursable basis: *Provided further*, That funds provided for the Friant-Kern and Madera Canals improvements may be expended on a non-reimbursable basis: *Provided further*, That \$2,952,000 of the funds appropriated under this heading shall be deposited in the San Gabriel Basin Restoration Fund established by section 110 of title I of appendix D of Public Law 106-554]. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-0680-0-1-301	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
Adjustments:			
01.90 Adjustments	4		
01.99 Balance, start of year	4		
Appropriations:			
05.00 Water and Related Resources	-4		
05.99 Total appropriations	-4		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Facility operations	197	244	214
00.02 Facility maintenance and rehabilitation	201	195	183
00.03 Water and energy management and development	298	372	182
00.04 Fish and wildlife management and development	96	120	97
00.05 Land management and development	37	35	30
01.00 Total direct program	829	966	706
09.01 Reimbursable program	237	355	347
10.00 Total new obligations	1,066	1,321	1,053
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	185	208	
22.00 New budget authority (gross)	1,074	1,113	1,053
22.10 Resources available from recoveries of prior year obligations	15		
23.90 Total budgetary resources available for obligation	1,274	1,321	1,053
23.95 Total new obligations	-1,066	-1,321	-1,053
24.40 Unobligated balance carried forward, end of year	208		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	207	180	152
40.20 Appropriation (special fund)	690	770	627
41.00 Transferred to other accounts	-97	-90	-73
43.00 Appropriation (total discretionary)	800	860	706
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	232	253	347
58.10 Change in uncollected customer payments from Federal sources (unexpired)	33		
58.90 Spending authority from offsetting collections (total discretionary)	265	253	347
Mandatory:			
60.20 Appropriation (special fund)	4		
62.00 Transferred from other accounts	5		
62.50 Appropriation (total mandatory)	9		
70.00 Total new budget authority (gross)	1,074	1,113	1,053
Change in obligated balances:			
72.40 Obligated balance, start of year	545	559	445
73.10 Total new obligations	1,066	1,321	1,053
73.20 Total outlays (gross)	-1,004	-1,435	-1,077
73.45 Recoveries of prior year obligations	-15		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-33		
74.40 Obligated balance, end of year	559	445	421

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	866	668	632
86.93 Outlays from discretionary balances	135	761	445
86.97 Outlays from new mandatory authority	3		
86.98 Outlays from mandatory balances		6	
87.00 Total outlays (gross)	1,004	1,435	1,077
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-125	-122	-125
88.40 Non-Federal sources	-107	-131	-222
88.90 Total, offsetting collections (cash)	-232	-253	-347
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-33		

Net budget authority and outlays:

89.00 Budget authority	809	860	706
90.00 Outlays	772	1,182	730

Status of Direct Loans (in millions of dollars)

Identification code 14-0680-0-1-301	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1		
1251 Repayments: Repayments and prepayments	-1		
1290 Outstanding, end of year			

The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. In 2009, Reclamation will partner with the U.S. Geological survey to implement a Water Security Initiative that focuses resources and funding on areas in the West where conflict exists or is most likely to occur. This Initiative will merge two water conservation programs Water 2025 and the Water Conservation Field Services Program and award competitive grants based upon West-wide criteria as one approach to address and prevent such future conflicts.

WATER AND RELATED RESOURCES—Continued
(INCLUDING TRANSFERS OF FUNDS)—Continued

Object Classification (in millions of dollars)

Identification code 14-0680-0-1-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	149	159	161
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	11	11	11
11.9 Total personnel compensation	163	173	175
12.1 Civilian personnel benefits	38	40	40
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	11	11	11
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	4	4	4
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services	264	384	116
26.0 Supplies and materials	26	26	27
31.0 Equipment	14	14	14
32.0 Land and structures	113	115	117
41.0 Grants, subsidies, and contributions	182	185	188
99.0 Direct obligations	828	965	705
99.0 Reimbursable obligations	237	355	347
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	1,066	1,321	1,053

Employment Summary

Identification code 14-0680-0-1-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2,299	2,338	2,344
Reimbursable:			
2001 Civilian full-time equivalent employment	488	510	510
Allocation account:			
3001 Civilian full-time equivalent employment	354	332	332
3001 Civilian full-time equivalent employment	12	12	12

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFER OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, **[\$40,098,000]** \$32,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That the use of any funds provided to the California Bay-Delta Authority for program-wide management and oversight activities shall be subject to the approval of the Secretary of the Interior: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-0687-0-1-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	47	49	32
10.00 Total new obligations	47	49	32
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	9	
22.00 New budget authority (gross)	37	40	32
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	56	49	32
23.95 Total new obligations	-47	-49	-32

24.40 Unobligated balance carried forward, end of year	9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	40	32
Change in obligated balances:			
72.40 Obligated balance, start of year	49	64	26
73.10 Total new obligations	47	49	32
73.20 Total outlays (gross)	-27	-87	-37
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	64	26	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	27	14	11
86.93 Outlays from discretionary balances		73	26
87.00 Total outlays (gross)	27	87	37
Net budget authority and outlays:			
89.00 Budget authority	37	40	32
90.00 Outlays	27	87	37

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving eighteen State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 14-0687-0-1-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services	29	31	14
41.0 Grants, subsidies, and contributions	8	8	8
99.0 Direct obligations	46	48	31
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	47	49	32

Employment Summary

Identification code 14-0687-0-1-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	25	25	25

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5000-0-2-301	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	5,671	6,567	7,612
Adjustments:			
01.90 Adjustments	29		
01.99 Balance, start of year	5,700	6,567	7,612
Receipts:			
02.20 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	32	34	38
02.21 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	144	200	124
02.22 Reclamation Fund, Miscellaneous Interest	14	5	5
02.23 Reclamation Fund, Royalties on Natural Resources	1,462	1,718	1,822
02.24 Reclamation Fund, Royalties on Natural Resources—legislative proposal subject to PAYGO			336
02.25 Reclamation Fund, Other Proprietary Receipts from the Public	181	119	136
02.26 Reclamation Fund, Other Proprietary Receipts from the Public—legislative proposal subject to PAYGO			14
02.27 Reclamation Fund, Sale of Public Domain	15	18	15

02.99	Total receipts and collections	1,848	2,094	2,490
04.00	Total: Balances and collections	7,548	8,661	10,102
Appropriations:				
05.00	Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-232	-221	-183
05.01	Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration		2	
05.02	Emergency Fund, Western Area Power Administration	-1	-1	-1
05.03	Water and Related Resources	-690	-770	-627
05.04	Policy and Administration	-58	-59	-59
05.99	Total appropriations	-981	-1,049	-870
07.99	Balance, end of year	6,567	7,612	9,232

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of policy, administration, and related functions in the office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, **[\$58,811,000]** \$59,400,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses: *Provided further*, That, of the funds provided under this heading, \$10,000,000 shall be transferred to "Water and Related Resources" upon the expiration of the 60-day period following the date of enactment of this Act if, during such period, the Secretary of the Interior has not submitted to the Committees on Appropriations of the House of Representatives and the Senate the Bureau of Reclamation's five-year budget plan]. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Direct program activity	59	61	59
10.00	Total new obligations	59	61	59
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	
22.00	New budget authority (gross)	58	59	59
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	61	61	59
23.95	Total new obligations	-59	-61	-59
24.40	Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)	58	59	59
Change in obligated balances:				
72.40	Change in obligated balances	9	9	6
73.10	Total new obligations	59	61	59
73.20	Total outlays (gross)	-58	-64	-59
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	9	6	6
Outlays (gross), detail:				
86.90	Outlays (gross), detail	57	53	53
86.93	Outlays from discretionary balances	1	11	6
87.00	Total outlays (gross)	58	64	59
Net budget authority and outlays:				
89.00	Budget authority	58	59	59

90.00	Outlays	58	64	59
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The policy and administration account supports the direction and management of all BOR activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other BOR accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	24	28	28
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	26	30	30
12.1	Civilian personnel benefits	5	6	6
21.0	Travel and transportation of persons	3	3	3
23.1	Rental payments to GSA	2	2	2
25.2	Other services	21	18	16
31.0	Equipment	1	1	1
99.0	Direct obligations	58	60	58
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	59	61	59

Employment Summary

Identification code 14-5065-0-2-301	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	260	289	289

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, and habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$59,122,000]** \$56,079,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f), and 3406(c)(1) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5173-0-2-301	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	17	5	5
01.99	Balance, start of year	17	5	5
Receipts:				
02.20	Central Valley Project Restoration Fund, Revenue	7	8	8
02.21	Central Valley Project Restoration Fund, Revenue	33	51	48
02.22	Central Valley Project Restoration Fund, Revenue—legislative proposal subject to PAYGO			-8
02.99	Total receipts and collections	40	59	48
04.00	Total: Balances and collections	57	64	53
Appropriations:				
05.00	Central Valley Project Restoration Fund	-19	-8	-8
05.01	Central Valley Project Restoration Fund	-33	-51	-48
05.02	Central Valley Project Restoration Fund—legislative proposal not subject to PAYGO			7
05.99	Total appropriations	-52	-59	-49
07.99	Balance, end of year	5	5	4

CENTRAL VALLEY PROJECT RESTORATION FUND—Continued

Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	54	59	56
10.00 Total new obligations	54	59	56
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	52	59	56
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	54	59	56
23.95 Total new obligations	-54	-59	-56
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund, restoration fund, other)	19	8	8
40.20 Appropriation (special fund, restoration fund, 3407(d))	33	51	48
43.00 Appropriation (total discretionary)	52	59	56
Change in obligated balances:			
72.40 Obligated balance, start of year	70	67	12
73.10 Total new obligations	54	59	56
73.20 Total outlays (gross)	-55	-114	-57
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	67	12	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52	47	45
86.93 Outlays from discretionary balances	3	67	12
87.00 Total outlays (gross)	55	114	57
Net budget authority and outlays:			
89.00 Budget authority	52	59	56
90.00 Outlays	55	114	57

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	52	59	56
Outlays	55	114	57
Legislative proposal, not subject to PAYGO:			
Budget Authority			-7
Outlays			-6
Total:			
Budget Authority	52	59	49
Outlays	55	114	51

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 14-5173-0-2-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	15	15	15
25.2 Other services	17	22	19
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	17	17	17
99.0 Direct obligations	53	58	55
99.5 Below reporting threshold	1	1	1

99.9 Total new obligations	54	59	56
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Employment Summary

Identification code 14-5173-0-2-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	24	24	24

CENTRAL VALLEY PROJECT RESTORATION FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5173-2-2-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity			-7
10.00 Total new obligations (object class 25.2)			-7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-7
23.95 Total new obligations			7
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund, restoration fund, other)			-7
Change in obligated balances:			
73.10 Total new obligations			-7
73.20 Total outlays (gross)			6
74.40 Obligated balance, end of year			-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-6
Net budget authority and outlays:			
89.00 Budget authority			-7
90.00 Outlays			-6

This proposal diverts the Friant Division surcharges to the San Joaquin River Restoration Fund.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5656-0-2-301	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Revenues, Colorado River Dam Fund, Boulder Canyon Project	81	96	96
04.00 Total: Balances and collections	81	96	96
Appropriations:			
05.00 Colorado River Dam Fund, Boulder Canyon Project	-81	-96	-96
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5656-0-2-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Facility operations	45	56	58
00.02 Facility maintenance and rehabilitation	7	11	9
00.03 Payment of interest	11	11	11
00.04 Payments to Arizona and Nevada	1	1	1
00.05 Western Area Power Administration	4	4	4
00.06 Payment to Lower Colorado River Basin Development Fund	11	11	11
10.00 Total new obligations	79	94	94
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	19	19
22.00 New budget authority (gross)	81	96	96

22.40	Capital transfer to general fund	-2	-2	-2
23.90	Total budgetary resources available for obligation	98	113	113
23.95	Total new obligations	-79	-94	-94
24.40	Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	81	96	96
Change in obligated balances:				
72.40	Obligated balance, start of year	7	14	41
73.10	Total new obligations	79	94	94
73.20	Total outlays (gross)	-72	-67	-94
74.40	Obligated balance, end of year	14	41	41
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	62	55	55
86.98	Outlays from mandatory balances	10	12	39
87.00	Total outlays (gross)	72	67	94
Net budget authority and outlays:				
89.00	Budget authority	81	96	96
90.00	Outlays	72	67	94

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 14-5656-0-2-301	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	15	15	15
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	17	17	17
12.1	Civilian personnel benefits	4	4	4
25.2	Other services	42	57	57
26.0	Supplies and materials	2	2	2
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	1	1	1
43.0	Interest and dividends	11	11	11
99.0	Direct obligations	78	93	93
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	79	94	94

Employment Summary

Identification code 14-5656-0-2-301	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	206	207	207

SAN GABRIEL BASIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5483-0-2-301	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			

02.40	Earnings on Investments, San Gabriel Basin Restoration Fund	1		
04.00	Total: Balances and collections	1		
Appropriations:				
05.00	San Gabriel Basin Restoration Fund	-1		
05.99	Total appropriations	-1		
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5483-0-2-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Direct program activity	9	3
10.00	Total new obligations (object class 25.2)	9	3
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1	3
22.10	Resources available from recoveries of prior year obligations	8	
23.90	Total budgetary resources available for obligation	9	3
23.95	Total new obligations	-9	-3
24.40	Unobligated balance carried forward, end of year		

New budget authority (gross), detail:

Discretionary:			
42.00	Transferred from other accounts		3
Mandatory:			
60.20	Appropriation (special fund)	1	
70.00	Total new budget authority (gross)	1	3

Change in obligated balances:

72.40	Obligated balance, start of year	19	10	1
73.10	Total new obligations	9	3	
73.20	Total outlays (gross)	-10	-12	-1
73.45	Recoveries of prior year obligations	-8		
74.40	Obligated balance, end of year	10	1	

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		2	
86.93	Outlays from discretionary balances	10	9	1
86.98	Outlays from mandatory balances		1	
87.00	Total outlays (gross)	10	12	1

Net budget authority and outlays:

89.00	Budget authority	1	3	
90.00	Outlays	10	12	1

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities:			
	Par value	17	10	10
92.02	Total investments, end of year: Federal securities:			
	Par value	10	10	10

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share. Administration of the fund was transferred from the Secretary of the Army to the Secretary of the Interior by Public Law 107-66.

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5537-0-2-301	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.20	San Joaquin River Restoration Fund Receipts—legislative proposal subject to PAYGO		17

SAN JOAQUIN RESTORATION FUND—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 14-5537-0-2-301	2007 actual	2008 est.	2009 est.
04.00 Total: Balances and collections			17
Appropriations:			
05.00 San Joaquin Restoration Fund—legislative proposal subject to PAYGO			-9
05.01 San Joaquin Restoration Fund—legislative proposal subject to PAYGO			-8
05.99 Total appropriations			-17
07.99 Balance, end of year			

SAN JOAQUIN RESTORATION FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5537-4-2-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity			17
10.00 Total new obligations (object class 25.2)			17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			17
23.95 Total new obligations			-17
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			9
60.20 Appropriation (Friant Surcharges)			8
62.50 Appropriation (total mandatory)			17
Change in obligated balances:			
73.10 Total new obligations			17
73.20 Total outlays (gross)			-14
74.40 Obligated balance, end of year			3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			14
Net budget authority and outlays:			
89.00 Budget authority			17
90.00 Outlays			14

This Fund proposes to receive funding from the Friant Division long-term contractors and other federal and non-federal sources to implement the provisions described in the Stipulation of Settlement (Settlement) for the NRDC et al. v. Rodgers lawsuit. The \$56,079,000 request for the Central Valley Project Restoration Fund includes \$7,500,000 derived from Friant Division surcharges that are proposed to be deposited into this Fund.

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-4079-0-3-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Facility operation	116	95	64
09.02 Water & energy management & development	32	25	17
09.03 Land management & development	1	1	
10.00 Total new obligations	149	121	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	329	384	416
22.00 New budget authority (gross)	205	154	156
22.40 Capital transfer to general fund	-1	-1	-1

23.90 Total budgetary resources available for obligation	533	537	571
23.95 Total new obligations	-149	-121	-81
24.40 Unobligated balance carried forward, end of year	384	416	490

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	27	27	26
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	176	127	130
69.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
69.90 Spending authority from offsetting collections (total mandatory)	178	127	130
70.00 Total new budget authority (gross)	205	154	156

Change in obligated balances:

72.40 Obligated balance, start of year	15	11	63
73.10 Total new obligations	149	121	81
73.20 Total outlays (gross)	-151	-69	-81
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	11	63	63

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	22	16	16
86.93 Outlays from discretionary balances	8	5	11
86.97 Outlays from new mandatory authority	121	48	54
87.00 Total outlays (gross)	151	69	81

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.20 Interest on Federal securities	-17	-21	-24
88.40 Non-Federal sources	-159	-105	-105
88.90 Total, offsetting collections (cash)	-176	-127	-130
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		

Net budget authority and outlays:

89.00 Budget authority	27	27	26
90.00 Outlays	-25	-58	-49

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	305	387	447
92.02 Total investments, end of year: Federal securities:			
Par value	387	447	547

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Object Classification (in millions of dollars)

Identification code 14-4079-0-3-301	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	138	110	70
32.0 Land and structures	4	4	4
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Reimbursable obligations	148	120	80
99.5 Below reporting threshold	1	1	1

99.9	Total new obligations	149	121	81
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Employment Summary

Identification code 14-4079-0-3-301	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	26	26	26

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 14-4081-0-3-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Facility operation	28	34	31
09.02 Facility maintenance & rehabilitation	13	17	13
09.03 Water & energy management & development	75	77	54
09.04 Fish & wildlife management & development	18	21	20
09.05 Land management & development	3	3	2
09.06 Payment to Ute Indian Tribe	2	2	2
09.07 Interest on investment	5	4	4
10.00 Total new obligations	144	158	126
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	29	10
22.00 New budget authority (gross)	149	144	131
22.10 Resources available from recoveries of prior year obligations	3		
22.40 Capital transfer to general fund	-2	-5	-5
23.90 Total budgetary resources available for obligation	173	168	136
23.95 Total new obligations	-144	-158	-126
24.40 Unobligated balance carried forward, end of year	29	10	10

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	70	60	47
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	80	84	84
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
69.90 Spending authority from offsetting collections (total mandatory)	79	84	84
70.00 Total new budget authority (gross)	149	144	131

Change in obligated balances:

72.40 Obligated balance, start of year	130	123	134
73.10 Total new obligations	144	158	126
73.20 Total outlays (gross)	-149	-147	-133
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	123	134	127

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	56	36	28
86.93 Outlays from discretionary balances	20	14	24
86.97 Outlays from new mandatory authority	49	51	50
86.98 Outlays from mandatory balances	24	46	31
87.00 Total outlays (gross)	149	147	133

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-12		
88.40 Non-Federal sources	-68	-84	-84
88.90 Total, offsetting collections (cash)	-80	-84	-84
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		

Net budget authority and outlays:

89.00 Budget authority	70	60	47
90.00 Outlays	69	63	49

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 14-4081-0-3-301	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	15
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	16	16	17
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	38	51	17
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
32.0 Land and structures	63	64	65
41.0 Grants, subsidies, and contributions	13	13	13
43.0 Interest and dividends	5	5	5
99.0 Reimbursable obligations	143	157	125
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	144	158	126

Employment Summary

Identification code 14-4081-0-3-301	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	185	185	185

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4524-0-4-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Information resources management	5	6	6
09.03 Administrative expenses	257	271	280
09.04 Technical expenses	96	89	89
10.00 Total new obligations	358	366	375
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	21	23
22.00 New budget authority (gross)	347	368	375
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	379	389	398
23.95 Total new obligations	-358	-366	-375
24.40 Unobligated balance carried forward, end of year	21	23	23
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	348	368	375
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	347	368	375
Change in obligated balances:			
72.40 Obligated balance, start of year	22	20	72
73.10 Total new obligations	358	366	375
73.20 Total outlays (gross)	-357	-314	-374
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	20	72	73
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	330	294	300

WORKING CAPITAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-4524-0-4-301	2007 actual	2008 est.	2009 est.
86.93 Outlays from discretionary balances	27	20	74
87.00 Total outlays (gross)	357	314	374
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-338	-358	-365
88.40 Non-Federal sources	-10	-10	-10
88.90 Total, offsetting collections (cash)	-348	-368	-375
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	9	-54	-1

This revolving fund enables BOR to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 14-4524-0-4-301	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	169	178	184
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	177	186	192
12.1 Civilian personnel benefits	41	43	44
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	16	16	17
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services	95	92	93
26.0 Supplies and materials	6	6	6
31.0 Equipment	10	10	10
99.0 Reimbursable obligations	357	365	374
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	358	366	375

Employment Summary

Identification code 14-4524-0-4-301	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,625	1,668	1,668

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0685-0-1-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Subsidy for modifications of direct loans	4		
00.05 Upward reestimate of subsidy	1	14	
00.06 Interest on reestimate of direct loan subsidy		5	
10.00 Total new obligations (object class 41.0)	5	19	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	5	19	
23.90 Total budgetary resources available for obligation	6	20	1
23.95 Total new obligations	-5	-19	

24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	5	19	
Change in obligated balances:			
72.40 Obligated balance, start of year	6		
73.10 Total new obligations	5	19	
73.20 Total outlays (gross)	-11	-19	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	19	
86.98 Outlays from mandatory balances	7		
87.00 Total outlays (gross)	11	19	
Net budget authority and outlays:			
89.00 Budget authority	5	19	
90.00 Outlays	11	19	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0685-0-1-301	2007 actual	2008 est.	2009 est.
Direct loan subsidy outlays:			
134001 Reclamation Loan Program	10		
134999 Total subsidy outlays	10		
Direct loan upward reestimates:			
135001 Reclamation Loan Program	1	19	
135999 Total upward reestimate budget authority	1	19	
Direct loan downward reestimates:			
137001 Reclamation Loan Program		-10	
137999 Total downward reestimate budget authority		-10	

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for BOR Loan Program for direct loans or Loan Program Administration for 2009.

Employment Summary

Identification code 14-0685-0-1-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4547-0-3-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	6		
00.03 Other expenses	6	9	
00.91 Direct Program by Activities—Subtotal (1 level)	12	9	
08.02 Downward reestimate of subsidy		9	
08.04 Interest of downward reestimate		1	
08.91 Direct Program by Activities—Subtotal (1 level)		10	
10.00 Total new obligations	12	19	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	10
22.00 New financing authority (gross)	44	19	

22.10	Resources available from recoveries of prior year obligations	1		
22.60	Portion applied to repay debt	-23		
23.90	Total budgetary resources available for obligation	22	29	10
23.95	Total new obligations	-12	-19	
24.40	Unobligated balance carried forward, end of year	10	10	10

New financing authority (gross), detail:

Mandatory:				
67.10	Authority to borrow	1		
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	43	24	5
69.47	Portion applied to repay debt		-5	-5
69.90	Spending authority from offsetting collections (total mandatory)	43	19	
70.00	Total new financing authority (gross)	44	19	

Change in obligated balances:

72.40	Obligated balance, start of year	4		
73.10	Total new obligations	12	19	
73.20	Total financing disbursements (gross)	-15	-19	
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year			

Outlays (gross), detail:

87.00	Total financing disbursements (gross)	15	19	
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Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-11	-19	
88.25	Interest on uninvested funds	-1		
88.40	Repayments of principal	-31	-4	-4
88.40	Interest received on loans		-1	-1
88.90	Total, offsetting collections (cash)	-43	-24	-5

Net financing authority and financing disbursements:

89.00	Financing authority	1	-5	-5
90.00	Financing disbursements	-28	-5	-5

Status of Direct Loans (in millions of dollars)

Identification code 14-4547-0-3-301				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	174	143	139
1251	Repayments: Repayments and prepayments	-31	-4	-4
1290	Outstanding, end of year	143	139	135

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4547-0-3-301				
ASSETS:				
Net value of assets related to post-1991 direct loans receivable:				
1401	Direct loans receivable, gross	174		143
1405	Allowance for subsidy cost (-)	-95		-95
1499	Net present value of assets related to direct loans	79		48
1999	Total assets	79		48
LIABILITIES:				
2103	Federal liabilities: Debt	79		48
2999	Total liabilities	79		48
4999	Total liabilities and net position	79		48

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0667-0-1-301				
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	5	3	3
69.27	Capital transfer to general fund	-5	-3	-3
69.90	Spending authority from offsetting collections (total mandatory)			
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-5	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	-5	-3	-3
90.00	Outlays	-5	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301				
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	36	31	28
1251	Repayments: Repayments and prepayments	-5	-3	-3
1290	Outstanding, end of year	31	28	25

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301				
ASSETS:				
1601	Direct loans, gross		36	31
1999	Total assets		36	31
LIABILITIES:				
2104	Federal liabilities: Resources payable to Treasury		36	31
2999	Total liabilities		36	31
4999	Total liabilities and net position		36	31

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8070-0-7-301				
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Deposits, Reclamation Trust Funds	2	3	3
04.00	Total: Balances and collections	2	3	3
Appropriations:				
05.00	Reclamation Trust Funds	-2	-3	-3
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8070-0-7-301				
Obligations by program activity:				
00.01	Facility maintenance and rehabilitation	6	33	2
00.02	Water and energy management and development	8	26	1

RECLAMATION TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-8070-0-7-301	2007 actual	2008 est.	2009 est.
10.00 Total new obligations	14	59	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	51	56	
22.00 New budget authority (gross)	2	3	3
22.10 Resources available from recoveries of prior year obligations	17		
23.90 Total budgetary resources available for obligation	70	59	3
23.95 Total new obligations	-14	-59	-3
24.40 Unobligated balance carried forward, end of year	56		
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	31	5	1
73.10 Total new obligations	14	59	3
73.20 Total outlays (gross)	-23	-63	-3
73.45 Recoveries of prior year obligations	-17		
74.40 Obligated balance, end of year	5	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances	21	61	1
87.00 Total outlays (gross)	23	63	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	23	63	3

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14-8070-0-7-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	12	57	1
99.0 Direct obligations	13	58	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	14	59	3

Employment Summary

Identification code 14-8070-0-7-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed [14] 7 passenger motor vehicles, which are for replacement only. (Energy and Water Development and Related Agencies Appropriations Act, 2008.)

CENTRAL UTAH PROJECT

Federal Funds

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, [\$41,380,000] \$40,360,000, to remain available until

expended, of which [\$976,000] \$987,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission.

In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, [\$1,620,000] 1,640,000, to remain available until expended.

[For fiscal year 2008, the Commission may use an amount not to exceed \$1,500,000 for administrative expenses.] (Energy and Water Development and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-0787-0-1-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Central Utah project construction	31	40	39
00.04 Program administration	2	2	2
10.00 Total new obligations	33	42	41
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	42	41
23.95 Total new obligations	-33	-42	-41
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	43	42
41.00 Transferred to other accounts	-1	-1	-1
43.00 Appropriation (total discretionary)	33	42	41
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	3
73.10 Total new obligations	33	42	41
73.20 Total outlays (gross)	-34	-40	-41
74.40 Obligated balance, end of year	1	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	40	39
86.93 Outlays from discretionary balances	1		2
87.00 Total outlays (gross)	34	40	41
Net budget authority and outlays:			
89.00 Budget authority	33	42	41
90.00 Outlays	34	40	41

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14-0787-0-1-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	2	2	2
41.0 Grants, subsidies, and contributions	30	39	38
99.0 Direct obligations	32	41	40
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	33	42	41

Employment Summary

Identification code 14-0787-0-1-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5174-0-2-301	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	160	172	183
01.99 Balance, start of year	160	172	183
Receipts:			
02.40 Interest on Principal, Utah Mitigation and Conservation Fund	10	11	11
02.41 Contributions from Project Beneficiaries (WAPA), Utah Mitigation and Conservation Fund	7		
02.99 Total receipts and collections	17	11	11
04.00 Total: Balances and collections	177	183	194
Appropriations:			
05.00 Utah Reclamation Mitigation and Conservation Account	-5		
07.99 Balance, end of year	172	183	194

Program and Financing (in millions of dollars)

Identification code 14-5174-0-2-301	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Utah Reclamation Mitigation and Conservation	7	1	1
10.00 Total new obligations	7	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	6	6
22.00 New budget authority (gross)	6	1	1
23.90 Total budgetary resources available for obligation	13	7	7
23.95 Total new obligations	-7	-1	-1
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	5		
42.00 Transferred from other accounts	1	1	1
43.00 Appropriation (total discretionary)	6	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	15	6	-2
73.10 Total new obligations	7	1	1
73.20 Total outlays (gross)	-16	-9	-4
74.40 Obligated balance, end of year	6	-2	-5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances	15	9	4
87.00 Total outlays (gross)	16	9	4
Net budget authority and outlays:			
89.00 Budget authority	6	1	1
90.00 Outlays	16	9	4
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	160	170	181
92.02 Total investments, end of year: Federal securities: Par value	170	181	192

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

Identification code 14-5174-0-2-301	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	6		
99.9 Total new obligations	7	1	1

Employment Summary

Identification code 14-5174-0-2-301	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	10	12	12

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$1,022,430,000, to remain available until September 30, 2009] \$968,516,000, of which [\$63,845,000] \$62,285,000 shall be available only for cooperation with States or municipalities for water resources investigations; of which [\$40,150,000] \$8,000,000 shall remain available until expended for satellite operations; [and] of which [\$8,023,000] \$20,989,000 shall be available until September 30, 2010, for operation and maintenance of facilities and deferred maintenance; of which \$2,000,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost; and of which \$180,329,000 shall be available until September 30, 2010, for the biological research activity and the operation of the Cooperative Research Units: Provided, That none of the funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: Provided further, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)**

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
Direct program:			
00.01 Geologic research, investigations, and remote sensing	80	75	76
00.02 Geologic hazards, resources, and processes	238	239	221
00.03 Water resources investigations	217	212	214
00.04 Biological research	181	181	180
00.05 Enterprise information	112	104	118
00.06 Global change		7	27
00.07 Science support	68	64	70
00.08 Facilities	95	93	106
09.01 Reimbursable program	432	441	441
10.00 Total new obligations	1,423	1,416	1,453
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	29	60
22.00 New budget authority (gross)	1,426	1,447	1,410
23.90 Total budgetary resources available for obligation	1,453	1,476	1,470
23.95 Total new obligations	-1,423	-1,416	-1,453
23.98 Unobligated balance expiring or withdrawn	-1		

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-0804-0-1-306	2007 actual	2008 est.	2009 est.
24.40 Unobligated balance carried forward, end of year	29	60	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	983	1,022	969
40.00 Appropriation—Avian Influenza supplemental	5		
40.33 Appropriation permanently reduced (P.L. 110-161)		-16	
43.00 Appropriation (total discretionary)	988	1,006	969
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	323	441	441
58.10 Change in uncollected customer payments from Federal sources (unexpired)	109		
58.90 Spending authority from offsetting collections (total discretionary)	432	441	441
Mandatory:			
62.00 Transferred from other accounts	6		
70.00 Total new budget authority (gross)	1,426	1,447	1,410
Change in obligated balances:			
72.40 Obligated balance, start of year	109	138	154
73.10 Total new obligations	1,423	1,416	1,453
73.20 Total outlays (gross)	-1,410	-1,400	-1,412
73.40 Adjustments in expired accounts (net)	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-109		
74.10 Change in uncollected customer payments from Federal sources (expired)	129		
74.40 Obligated balance, end of year	138	154	195
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,165	1,274	1,241
86.93 Outlays from discretionary balances	245	121	170
86.98 Outlays from mandatory balances		5	1
87.00 Total outlays (gross)	1,410	1,400	1,412
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-237	-234	-234
88.40 Non-Federal sources	-213	-207	-207
88.90 Total, offsetting collections (cash)	-450	-441	-441
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-109		
88.96 Portion of offsetting collections (cash) credited to expired accounts	127		
Net budget authority and outlays:			
89.00 Budget authority	994	1,006	969
90.00 Outlays	960	959	971

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of DOI and the science needs of its land and resource management bureaus. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, geologic, and biological resources of the Nation.

The 2009 Budget continues science programs that generate relevant, objective information for land managers and for communities throughout the Nation. Major areas of emphasis in the Budget include: increased information about water quantity and quality through a water census and development of predictive tools needed to guide decisions made by the private sector, localities, Tribes, States, and the Federal Government; expansion of the frontiers of scientific information about oceans and coastal areas and partnering with states in regional challenges; begin development of the framework

for a climate effects research and monitoring network; begin the collaborative process to define priorities for a national land imaging program; and enhanced monitoring to better understand large scale drivers of migratory bird populations and habitat change.

Geographic research, investigations, and remote sensing.—The USGS Geography Program seeks to observe the Earth at various scales using remote sensing to understand the human and environmental dynamics of land change. The Geography Program also provides scientific information to describe and interpret America's landscape by mapping the terrain, monitoring changes over time, and analyzing how and why these changes have occurred. The knowledge gained through these activities is used to model the processes of change and to forecast future changes.

Geologic hazards, resources, and processes.—The national program of onshore and offshore geologic research and investigations produces: 1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; 2) geologic information for use in the management of public lands and in national policy determinations; 3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; 4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; 5) environmental, hazards, energy and mineral resource assessments; and 6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

Water resources investigations.—The USGS water programs produce data, analyses, assessments, and methodologies to support Federal, State, Tribal, and local government decisions on water planning, water management, water quality, flood forecasting and warning, and enhancement of the quality of the environment. These programs work cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs.

Biological research.—The national program of biological research: 1) conducts biological resources inventory and monitoring; 2) provides scientific information for the management of biological resources; and 3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by DOI's land management bureaus and operates the Cooperative Research Unit program, which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

Enterprise information.—The USGS enterprise information program supports bureau-level activities and investments in the areas of information technology, information security, information management, information policy and standards, and information science. As the primary vehicle for planning and executing the broad information goals and objectives of the USGS, the program provides bureau-level information policies, infrastructure, and services needed to support the bureau's scientific mission; creates an integrated information environment within the USGS; ensures that the bureau meets legislative and administrative information management mandates; and provides the basic foundation for easy discovery, access, acquisition, and use of USGS data and information. The National Geospatial Program is focused on improving geospatial data access, integration, and applications through implementation of *The National Map* and the National Spatial Data Infrastructure (NSDI). Partnerships with other Federal, State, and local agencies; the private sector; and academia are the keystone for accomplishing this mission.

Global change.—USGS provides critical science, monitoring, and predictive modeling of information related to our changing climate and its effects on the landscape and the Nation's resources. The knowledge and information that results from this program will help policy makers, resource managers, and citizens make informed decisions about the management of the landscapes for which they have responsibility and on which they live.

Science support.—Science support provides for bureau-wide management; executive direction and coordination; administrative, human resources, and business information systems management; and financial and personnel systems support provided by DOI's National Business Center.

Facilities.—This activity finances: 1) rental payments and operation and maintenance for properties; and 2) deferred maintenance and capital improvement.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 14-0804-0-1-306	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	395	409	390
11.3 Other than full-time permanent	31	32	31
11.5 Other personnel compensation	12	12	12
11.9 Total personnel compensation	438	453	433
12.1 Civilian personnel benefits	113	119	114
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	25	24	22
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	54	55	58
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	12	13	13
24.0 Printing and reproduction	15	14	15
25.1 Advisory and assistance services	13	10	13
25.2 Other services	125	105	142
25.3 Other purchases of goods and services from Government accounts	46	41	46
25.4 Operation and maintenance of facilities	5	5	5
25.7 Operation and maintenance of equipment	8	8	8
26.0 Supplies and materials	23	20	26
31.0 Equipment	37	32	40
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	64	63	64
99.0 Direct obligations	991	975	1,012
99.0 Reimbursable obligations	432	441	441
99.9 Total new obligations	1,423	1,416	1,453

Employment Summary

Identification code 14-0804-0-1-306	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5,487	5,462	5,176
Reimbursable:			
2001 Civilian full-time equivalent employment	2,704	2,694	2,694

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4556-0-4-306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

09.01 Working capital fund	59	75	70
10.00 Total new obligations	59	75	70
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	72	85	80
22.00 New budget authority (gross)	71	70	55
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	144	155	135
23.95 Total new obligations	-59	-75	-70
24.40 Unobligated balance carried forward, end of year	85	80	65

New budget authority (gross), detail:

Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	71	70	55

Change in obligated balances:

72.40 Obligated balance, start of year	15	13	17
73.10 Total new obligations	59	75	70
73.20 Total outlays (gross)	-60	-71	-66
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	13	17	21

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	30	32	25
86.98 Outlays from mandatory balances	30	39	41
87.00 Total outlays (gross)	60	71	66

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-71	-70	-55

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-11	1	11

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

Balance Sheet (in millions of dollars)

Identification code 14-4556-0-4-306	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	87	98
1803 Other Federal assets: Property, plant and equipment, net	11	13
1999 Total assets	98	111
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	3	3
2999 Total liabilities	3	3
NET POSITION:		
3300 Cumulative results of operations	95	108
3999 Total net position	95	108
4999 Total liabilities and net position	98	111

Object Classification (in millions of dollars)

Identification code 14-4556-0-4-306	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	9	10
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation		1	
11.9 Total personnel compensation	11	11	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1

WORKING CAPITAL FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-4556-0-4-306	2007 actual	2008 est.	2009 est.
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	6	12	10
25.3 Other purchases of goods and services from Government accounts	3	4	4
25.4 Operation and maintenance of facilities	5	5	5
25.7 Operation and maintenance of equipment	2	1	1
26.0 Supplies and materials	4	4	4
31.0 Equipment	20	28	26
99.9 Total new obligations	59	75	70

Employment Summary

Identification code 14-4556-0-4-306	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	154	152	152

UNITED STATES GEOLOGICAL SURVEY—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund".
Agency for International Development: "Funds appropriated to the President".

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8562-0-7-306	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributed Funds, Geological Survey	3	1	1
04.00 Total: Balances and collections	3	1	1
Appropriations:			
05.00 Contributed Funds	-3	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8562-0-7-306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Donations and contributed funds	3	1	1
10.00 Total new obligations	3	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	3	1	1
23.90 Total budgetary resources available for obligation	4	2	2
23.95 Total new obligations	-3	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	1	1
Change in obligated balances:			
73.10 Total new obligations	3	1	1
73.20 Total outlays (gross)	-3	-1	-1
74.40 Obligated balance, end of year			

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	2	1	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	3	1	1

Net budget authority and outlays:

89.00 Budget authority	3	1	1
90.00 Outlays	3	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to USGS to perform the work desired by the contributor and USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

Object Classification (in millions of dollars)

Identification code 14-8562-0-7-306	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1		
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	2		
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	1	1

Employment Summary

Identification code 14-8562-0-7-306	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	23		

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

BUREAU OF MINES
Federal Funds
MINES AND MINERALS

Program and Financing (in millions of dollars)

Identification code 14-0959-0-1-306	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

In 1996, the Congress terminated the United States Bureau of Mines under Public Law 104-99.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, general administration, and for the performance of other authorized functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, **[\$1,099,772,000]** \$1,068,886,000, to remain available until September 30, **[2009]** 2010, of which \$82,708,000 is to be derived from the Land and Water Conservation Fund [except as otherwise provided herein]: *Provided*, That \$2,500,000 is for high priority projects, which shall be carried out by the Youth Conservation Corps: *Provided further*, That not to exceed **[\$18,263,000]** \$18,188,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are indigenous to the United States (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed **[\$9,926,000]** \$9,939,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, **[2007]** 2008: *Provided further*, That of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate: *Provided further*, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Ecological Services	253	268	256
00.02 National Wildlife Refuge System	407	439	439
00.03 Migratory Bird Management and Law Enforcement	112	114	124
00.05 Fisheries and Aquatic Resource Conservation	115	128	118
00.06 General Administration	166	167	161

01.00 Subtotal, direct program	1,053	1,116	1,098
09.00 Reimbursable program	134	135	135
10.00 Total new obligations	1,187	1,251	1,233

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	73	84	66
22.00 New budget authority (gross)	1,174	1,218	1,204
22.10 Resources available from recoveries of prior year obligations	24	15	15
23.90 Total budgetary resources available for obligation	1,271	1,317	1,285
23.95 Total new obligations	-1,187	-1,251	-1,233
24.40 Unobligated balance carried forward, end of year	84	66	52

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,014	1,100	986
40.00 Appropriation Avian Flu Supplemental	7		
40.20 Appropriation (special fund)			83
40.33 Appropriation permanently reduced (P.L. 110-161)		-17	
43.00 Appropriation (total discretionary)	1,021	1,083	1,069
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	149	134	134
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-14		
58.90 Spending authority from offsetting collections (total discretionary)	135	134	134
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)		1	1
69.10 Change in uncollected customer payments from Federal sources (unexpired)	18		
69.90 Spending authority from offsetting collections (total mandatory)	18	1	1
70.00 Total new budget authority (gross)	1,174	1,218	1,204

Change in obligated balances:

72.40 Obligated balance, start of year	265	289	212
73.10 Total new obligations	1,187	1,251	1,233
73.20 Total outlays (gross)	-1,150	-1,313	-1,248
73.40 Adjustments in expired accounts (net)	-5		
73.45 Recoveries of prior year obligations	-24	-15	-15
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.10 Change in uncollected customer payments from Federal sources (expired)	20		
74.40 Obligated balance, end of year	289	212	182

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	918	1,000	989
86.93 Outlays from discretionary balances	213	312	258
86.97 Outlays from new mandatory authority	18	1	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	1,150	1,313	1,248

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-109	-95	-95
88.40 Non-Federal sources	-57	-40	-40
88.90 Total, offsetting collections (cash)	-166	-135	-135
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		
88.96 Portion of offsetting collections (cash) credited to expired accounts	17		

Net budget authority and outlays:

89.00 Budget authority	1,021	1,083	1,069
90.00 Outlays	984	1,178	1,113

Ecological services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, and other Federal agencies. These partnership activities help make the listing of species under the Endangered Species Act unnecessary and protect

RESOURCE MANAGEMENT—Continued

and recover those species that are listed. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National wildlife refuge system.—The Service maintains the National Wildlife Refuge System consisting of 548 refuges, waterfowl production areas in 205 counties that are managed by 37 wetland management districts, and 49 coordination areas, totaling over 96 million acres. The National Wildlife Refuge System administers this network of lands and waters to conserve and restore fish, wildlife, plants, and their habitats.

Migratory bird management and law enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures implementing the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protections laws, and works in partnership with international, state, and tribal counterparts to conserve wildlife resources.

Fisheries.—The Fisheries Program consists of 70 national hatcheries, nine Fish Health Centers, seven Fish Technology Centers, 64 Fishery Resource Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American Public.

General operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the Service's international activities, the National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 14-1611-0-1-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	420	442	438
11.3 Other than full-time permanent	26	26	26
11.5 Other personnel compensation	19	19	19
11.9 Total personnel compensation	465	487	483
12.1 Civilian personnel benefits	151	159	158
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	26	26	20
22.0 Transportation of things	7	7	3
23.1 Rental payments to GSA	45	47	48
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	22	23	23
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	4	4	4
25.2 Other services	71	83	90
25.3 Other purchases of goods and services from Government accounts	31	36	33
25.4 Operation and maintenance of facilities	21	24	26
25.7 Operation and maintenance of equipment	11	14	14
25.8 Subsistence and support of persons	1		
26.0 Supplies and materials	46	47	45
31.0 Equipment	35	36	35
32.0 Land and structures	35	37	35
41.0 Grants, subsidies, and contributions	75	80	75
99.0 Direct obligations	1,053	1,116	1,098
99.0 Reimbursable obligations	134	135	135

99.9 Total new obligations	1,187	1,251	1,233
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Employment Summary

Identification code 14-1611-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	6,684	6,750	6,825
Reimbursable:			
2001 Civilian full-time equivalent employment	725	725	726
Allocation account:			
3001 Civilian full-time equivalent employment	842	617	652

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$33,688,000]** \$12,234,000, to remain available until expended: *Provided, That of the unobligated balances made available in Public Law 101-512 to carryout the Anadromous Fish Conservation Act, all remaining amounts are permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 14-1612-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
Direct program:			
Construction and rehabilitation:			
00.01 Refuges	105	43	33
00.02 Hatcheries	7	4	4
00.03 Law Enforcement	1	1	1
00.04 Dam safety	2	2	2
00.05 Bridge safety	1	1	1
00.06 Nationwide engineering services	9	9	8
01.00 Total, Direct program:	125	60	49
09.01 Reimbursable program	1	2	2
10.00 Total new obligations	126	62	51
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	143	65	46
22.00 New budget authority (gross)	44	43	14
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	191	108	60
23.95 Total new obligations	-126	-62	-51
24.40 Unobligated balance carried forward, end of year	65	46	9

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	45	34	12
40.00 Appropriation Hurricane Supplemental			
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
41.00 Transferred to other accounts	-8		
42.00 Transferred from other accounts	6	8	
43.00 Appropriation (total discretionary)	43	41	12
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
70.00 Total new budget authority (gross)	44	43	14

Change in obligated balances:

72.40 Obligated balance, start of year	117	119	96
73.10 Total new obligations	126	62	51
73.20 Total outlays (gross)	-120	-85	-73
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	119	96	74

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10	11	4
86.93 Outlays from discretionary balances	110	74	69
87.00 Total outlays (gross)	120	85	73

Offsets:

Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from: Federal sources	-1	-2	-2
Net budget authority and outlays:				
89.00	Budget authority	43	41	12
90.00	Outlays	119	83	71

The Construction activity provides for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Service lands. Repair and inspection of the Service's dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these structures and natural resources.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-302	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	8	9	8
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	9	10	9
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	21	7	7
25.3	Other purchases of goods and services from Government accounts	35	3	3
25.4	Operation and maintenance of facilities	9	6	6
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	2	3	3
31.0	Equipment	3	5	5
32.0	Land and structures	37	18	8
41.0	Grants, subsidies, and contributions	4	2	2
99.0	Direct obligations	125	60	49
99.0	Reimbursable obligations	1	1	1
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	126	62	51

Employment Summary

Identification code 14-1612-0-1-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	113	113	108

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, [4211-4213] 4211-4214, 4221-4225, [4241-4245] 4241-4246, and 1538), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261-4266), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301-5306), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301-6305), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601-6606), [\$8,000,000] \$4,256,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	African elephant	1	2	1
00.02	Asian elephant	1	1	1
00.03	Rhinoceros and tiger	2	2	1
00.04	Great ape conservation	1	2	1
00.05	Marine turtle	1	1	1
10.00	Total new obligations (object class 41.0)	6	8	4
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	6	8	4

23.95	Total new obligations	-6	-8	-4
24.40	Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	6	8	4

Change in obligated balances:

72.40	Obligated balance, start of year	5	5	6
73.10	Total new obligations	6	8	4
73.20	Total outlays (gross)	-6	-7	-7
74.40	Obligated balance, end of year	5	6	3

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	2	2	1
86.93	Outlays from discretionary balances	4	5	6
87.00	Total outlays (gross)	6	7	7

Net budget authority and outlays:

89.00	Budget authority	6	8	4
90.00	Outlays	6	7	7

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities:			
	Par value			1
92.02	Total investments, end of year: Federal securities:			
	Par value		1	1

African elephant conservation program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and tiger conservation program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian elephant conservation program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great ape conservation program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine sea turtle conservation program.—Provides financial assistance for projects, public education and the conservation of Marine Sea Turtles and their nesting habitats.

Employment Summary

Identification code 14-1652-0-1-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	4	4	4

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act, as amended, (16 U.S.C. 6101 et seq.), [\$4,500,000] \$3,960,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-1696-0-1-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Neotropical Migratory Bird	4	4	4
10.00	Total new obligations (object class 41.0)	4	4	4
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	4	4	4
23.95	Total new obligations	-4	-4	-4
24.40	Unobligated balance carried forward, end of year			

NEOTROPICAL MIGRATORY BIRD CONSERVATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1696-0-1-302	2007 actual	2008 est.	2009 est.
New budget authority (gross), detail:			
Discretionary:			
40.00	4	4	
40.20			4
43.00	4	4	4
Change in obligated balances:			
72.40	7	7	6
73.10	4	4	4
73.20	-4	-5	-6
74.40	7	6	4
Outlays (gross), detail:			
86.90		1	1
86.93	4	4	5
87.00	4	5	6
Net budget authority and outlays:			
89.00	4	4	4
90.00	4	5	6

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 14-1696-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001	1	1	1

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally-recognized Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, **[\$75,000,000] \$73,830,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: Provided,** That of the amount provided herein, **[\$6,282,000] \$6,184,000** is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: *Provided further,* That **[\$5,000,000] \$4,922,000** is for a competitive grant program for States, territories, and other jurisdictions with approved plans, not subject to the remaining provisions of this appropriation: *Provided further,* That the Secretary shall, after deducting said **[\$11,282,000] \$11,106,000** and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further,* That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further,* That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further,* That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects

and the Federal share of implementation grants shall not exceed 50 percent of the total costs of such projects: *Provided further,* That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further,* That no State, territory, or other jurisdiction shall receive a grant if its comprehensive wildlife conservation plan is disapproved and such funds that would have been distributed to such State, territory, or other jurisdiction shall be distributed equitably to States, territories, and other jurisdictions with approved plans: *Provided further,* That any amount apportioned in **[2008] 2009** to any State, territory, or other jurisdiction that remains unobligated as of September 30, **[2009] 2010**, shall be re-apportioned, together with funds appropriated in **[2010] 2011**, in the manner provided herein. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-1694-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	66	64	64
00.02		1	1
00.03	2	2	2
00.04	8	7	7
10.00	76	74	74
Budgetary resources available for obligation:			
21.40	53	46	46
22.00	67	74	74
22.10	2		
23.90	122	120	120
23.95	-76	-74	-74
24.40	46	46	46
New budget authority (gross), detail:			
Discretionary:			
40.00		75	
40.20	67		74
40.33		-1	
43.00	67	74	74
Change in obligated balances:			
72.40	134	141	108
73.10	76	74	74
73.20	-67	-107	-99
73.45	-2		
74.40	141	108	83
Outlays (gross), detail:			
86.90	11	22	22
86.93	56	85	77
87.00	67	107	99
Net budget authority and outlays:			
89.00	67	74	74
90.00	67	107	99

Consistent with the Administration's focus on working with partners to address imperiled species and other priority wildlife conservation needs, the State and Tribal Wildlife grant program provides funds to States, the District of Columbia, Tribes, and territories to develop and implement wildlife management and habitat restoration programs. Allocation of funds to the States is determined by a formula of one-third based on land area and two-thirds based on population and require a cost-share. Grants to the Tribes are awarded competitively. Additionally, roughly \$5,000,000 will be provided on a competitive basis to those projects that emphasize cooperative conservation and best demonstrate results linked to outcome performance goals.

Object Classification (in millions of dollars)

Identification code 14-1694-0-1-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	74	72	72
99.9 Total new obligations	76	74	74

Employment Summary

Identification code 14-1694-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	19	19	19

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **[\$35,144,000]** \$10,171,000, to be derived from the Land and Water Conservation Fund and to remain available until expended[, of which, notwithstanding 16 U.S.C. 4601-9, not more than \$1,750,000 shall be for land conservation partnerships authorized by the Highlands Conservation Act of 2004]: *Provided*, That none of the funds appropriated for specific land acquisition projects can be used to pay for any administrative overhead, planning or other management costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-5020-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Acquisition management	11	10	3
00.02 Emergencies and hardships	2	1	1
00.03 Exchanges	2	2	1
00.04 Inholdings	1	1	1
00.05 Endangered Species Land Payments	1	1	1
00.06 Refuge Land Payments	16	18	10
01.00 total, direct program	33	33	17
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	34	34	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	25	28
22.00 New budget authority (gross)	34	36	11
22.10 Resources available from recoveries of prior year obligations	1	1	.....
23.90 Total budgetary resources available for obligation	59	62	39
23.95 Total new obligations	-34	-34	-18
24.40 Unobligated balance carried forward, end of year	25	28	21
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	28	35	10
42.00 Transferred from other accounts	4	.....	.....
43.00 Appropriation (total discretionary)	32	35	10
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	2	1	1
70.00 Total new budget authority (gross)	34	36	11
Change in obligated balances:			
72.40 Obligated balance, start of year	14	9	1
73.10 Total new obligations	34	34	18
73.20 Total outlays (gross)	-39	-41	-31
73.45 Recoveries of prior year obligations	-1	-1	.....

74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
74.40 Obligated balance, end of year	9	1	-12

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	27	17	6
86.93 Outlays from discretionary balances	12	24	25
87.00 Total outlays (gross)	39	41	31

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....

Net budget authority and outlays:

89.00 Budget authority	32	35	10
90.00 Outlays	36	40	30

Federal Land Acquisition funds are used to protect areas that have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area, and for acquisition management activities. Emphasis is placed on acquiring important fish and wildlife habitat necessary for the conservation of listed, endangered and threatened species; nationally important wetlands; and additions to existing national wildlife refuges. The program focuses on projects that use alternative and innovative conservation tools, such as easements, and projects that include the input and participation of the affected local communities and stakeholders.

Object Classification (in millions of dollars)

Identification code 14-5020-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	3
12.1 Civilian personnel benefits	2	2	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	4	4	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
32.0 Land and structures	19	19	10
41.0 Grants, subsidies, and contributions	1	1	.....
99.0 Direct obligations	33	33	17
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	34	34	18

Employment Summary

Identification code 14-5020-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	74	73	36

LANDOWNER INCENTIVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5496-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
05.01 Landowner grants	35	15	10
05.02 Administration	1	1	.....
10.00 Total new obligations	36	16	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	28	12
22.00 New budget authority (gross)	24	.....	.....
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	64	28	12
23.95 Total new obligations	-36	-16	-10

LANDOWNER INCENTIVE PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5496-0-2-302	2007 actual	2008 est.	2009 est.
24.40 Unobligated balance carried forward, end of year	28	12	2
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund) LWCF	24		
Change in obligated balances:			
72.40 Obligated balance, start of year	45	64	55
73.10 Total new obligations	36	16	10
73.20 Total outlays (gross)	-16	-25	-24
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	64	55	41
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances	15	25	24
87.00 Total outlays (gross)	16	25	24
Net budget authority and outlays:			
89.00 Budget authority	24		
90.00 Outlays	16	25	24

The Landowner Incentive Program provided cost-shared, competitive grants to States, the District of Columbia, territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These State, Tribal, and territorial programs provide technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008.

Object Classification (in millions of dollars)

Identification code 14-5496-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1		
41.0 Grants, subsidies, and contributions	35	16	10
99.9 Total new obligations	36	16	10

Employment Summary

Identification code 14-5496-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5	3	3

PRIVATE STEWARDSHIP GRANTS

Program and Financing (in millions of dollars)

Identification code 14-5495-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
05.01 Stewardship grants	10	1	
10.00 Total new obligations	10	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3		
22.00 New budget authority (gross)	7		
22.10 Resources available from recoveries of prior year obligations		1	
23.90 Total budgetary resources available for obligation	10	1	
23.95 Total new obligations	-10	-1	
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			

40.20 Appropriation (special fund—LWCF)	7		
Change in obligated balances:			
72.40 Obligated balance, start of year	14	17	7
73.10 Total new obligations	10	1	
73.20 Total outlays (gross)	-7	-10	-6
73.45 Recoveries of prior year obligations		-1	
74.40 Obligated balance, end of year	17	7	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances	6	10	6
87.00 Total outlays (gross)	7	10	6
Net budget authority and outlays:			
89.00 Budget authority	7		
90.00 Outlays	7	10	6

The Private Stewardship Grants program provided grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts. The program was phased out in 2008.

Object Classification (in millions of dollars)

Identification code 14-5495-0-2-302	2007 actual	2008 est.	2009 est.
41.0 Direct obligations: Grants, subsidies, and contributions	9	1	
99.5 Below reporting threshold	1		
99.9 Total new obligations	10	1	

Employment Summary

Identification code 14-5495-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2	1	1

WILDLIFE CONSERVATION AND APPRECIATION

Of the unobligated balances under this heading from prior year appropriations, all remaining amounts are permanently cancelled.

Program and Financing (in millions of dollars)

Identification code 14-5150-0-2-302	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)			-1
23.90 Total budgetary resources available for obligation	1	1	
24.40 Unobligated balance carried forward, end of year	1	1	
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced			-1
Net budget authority and outlays:			
89.00 Budget authority			-1
90.00 Outlays			

The Partnerships for Wildlife Act (16 U.S.C. 3741) authorizes wildlife conservation and appreciation projects to conserve fish and wildlife species and to provide opportunities for the public to enjoy these species through nonconsumptive activities. Grants to States are directed toward nonconsumptive activities and the conservation of species not taken for recreation, fur, or food; not listed as endangered or threatened under the Endangered Species Act of 1973; and not defined as marine mammals under the Marine Mammal Protection Act of 1972. The Budget proposes to close the account by cancelling longstanding unobligated balances.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5137-0-2-303	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Migratory Bird Hunting Stamps	23	22	22
02.61 Migratory Bird Hunting Stamps—legislative proposal subject to PAYGO			14
02.62 Custom Duties on Arms and Ammunition	21	18	18
02.99 Total receipts and collections	44	40	54
04.00 Total: Balances and collections	44	40	54
Appropriations:			
05.00 Migratory Bird Conservation Account	-44	-40	-40
05.01 Migratory Bird Conservation Account—legislative proposal subject to PAYGO			-14
05.99 Total appropriations	-44	-40	-54
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Printing and sale of duck stamps	1	1	1
00.03 Acquisition of refuges and other areas	43	41	41
10.00 Total new obligations	44	42	42
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	3
22.00 New budget authority (gross)	44	40	40
23.90 Total budgetary resources available for obligation	49	45	43
23.95 Total new obligations	-44	-42	-42
24.40 Unobligated balance carried forward, end of year	5	3	1
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	44	40	40
Change in obligated balances:			
72.40 Obligated balance, start of year	11	11	11
73.10 Total new obligations	44	42	42
73.20 Total outlays (gross)	-44	-42	-41
74.40 Obligated balance, end of year	11	11	12
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	29	28	28
86.98 Outlays from mandatory balances	15	14	13
87.00 Total outlays (gross)	44	42	41
Net budget authority and outlays:			
89.00 Budget authority	44	40	40
90.00 Outlays	44	42	41

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	44	40	40
Outlays	44	42	41
Legislative proposal, subject to PAYGO:			
Budget Authority			14
Outlays			10
Total:			
Budget Authority	44	40	54
Outlays	44	42	51

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and

conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	3	3	3
32.0 Land and structures	33	32	32
99.0 Direct obligations	43	42	42
99.5 Below reporting threshold	1		
99.9 Total new obligations	44	42	42

Employment Summary

Identification code 14-5137-0-2-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	66	66	66

MIGRATORY BIRD CONSERVATION ACCOUNT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5137-4-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Acquisition of refuges and other areas			14
10.00 Total new obligations			14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			14
23.95 Total new obligations			-14
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			14
Change in obligated balances:			
73.10 Total new obligations			14
73.20 Total outlays (gross)			-10
74.40 Obligated balance, end of year			4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			10
Net budget authority and outlays:			
89.00 Budget authority			14
90.00 Outlays			10

The Fish and Wildlife Service is proposing to amend the Migratory Bird Hunting and Conservation Stamp Act, to increase the sales price for Duck Stamps from \$15 to \$25 for 2009. We estimate sales of approximately 1.4 million Duck Stamps in 2009 providing a total of \$35 million at the \$25 price, an increase of \$14 million annually. With the additional receipts, the Service anticipates acquisition of more than 6,800 acres in fee and approximately 10,000 acres in conservation easements in 2009.

Object Classification (in millions of dollars)

Identification code 14-5137-4-2-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
32.0 Land and structures			13
99.9 Total new obligations			14

MIGRATORY BIRD CONSERVATION ACCOUNT—Continued

Employment Summary

Identification code 14-5137-4-2-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment			10

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, [Public Law 101-233,] as amended (16 U.S.C. 4401-4414), [\$42,646,000] \$42,647,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5241-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		4	
01.99 Balance, start of year		4	
Receipts:			
02.60 Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund	5	1	1
04.00 Total: Balances and collections	5	5	1
Appropriations:			
05.00 North American Wetlands Conservation Fund	-1	-5	-1
07.99 Balance, end of year	4		

Program and Financing (in millions of dollars)

Identification code 14-5241-0-2-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.03 Wetlands conservation projects	44	42	43
00.04 Administration	2	2	2
10.00 Total new obligations	46	44	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	6	9
22.00 New budget authority (gross)	40	47	44
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	52	53	53
23.95 Total new obligations	-46	-44	-45
24.40 Unobligated balance carried forward, end of year	6	9	8

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	39	43	
40.20 Appropriation (special fund)			43
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	39	42	43
Mandatory:			
60.20 Appropriation (special fund)	1	5	1
70.00 Total new budget authority (gross)	40	47	44

Change in obligated balances:

72.40 Obligated balance, start of year	80	89	83
73.10 Total new obligations	46	44	45
73.20 Total outlays (gross)	-36	-50	-52
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	89	83	76

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6	29	30
86.93 Outlays from discretionary balances	28	17	19
86.97 Outlays from new mandatory authority	1	4	1
86.98 Outlays from mandatory balances	1		2
87.00 Total outlays (gross)	36	50	52

Net budget authority and outlays:

89.00 Budget authority	40	47	44
90.00 Outlays	36	50	52

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 14-5241-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	42	40	41
99.9 Total new obligations	46	44	45

Employment Summary

Identification code 14-5241-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	9

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), as amended, [\$75,001,000] \$80,001,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which [\$25,228,000] is to be derived from the Cooperative Endangered Species Conservation Fund, \$5,066,666 of which \$5,145,706 shall be for the Idaho Salmon and Clearwater River Basins Habitat Account pursuant to the Snake River Water Rights Act of 2004; and of which \$49,773,000 is to be derived from the Land and Water Conservation Fund: Provided, That of the unobligated balances available under this heading, \$4,500,000 are permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5143-0-2-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	180	206	232
01.99 Balance, start of year	180	206	232
Receipts:			
02.40 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	46	51	51
04.00 Total: Balances and collections	226	257	283

Appropriations:			
05.00	Cooperative Endangered Species Conservation Fund	-20	-25
07.99	Balance, end of year	206	232
			283

Program and Financing (in millions of dollars)

Identification code 14-5143-0-2-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Grants to states	32	25	31
00.02	Grants to States/land acquisition/HCPs	105	65	60
00.03	Grant administration	3	3	3
00.05	Payment to special fund unavailable receipt account	46	49	42
10.00	Total new obligations	186	142	136
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	95	49	30
22.00	New budget authority (gross)	127	123	118
22.10	Resources available from recoveries of prior year obligations	13		
23.90	Total budgetary resources available for obligation	235	172	148
23.95	Total new obligations	-186	-142	-136
24.40	Unobligated balance carried forward, end of year	49	30	12

New budget authority (gross), detail:

Discretionary:				
40.20	Appropriation (LWCF special fund 14 5479)	61	50	80
40.20	Appropriation (CESCF special fund 14 5143)	20	25	
40.34	Appropriation temporarily reduced (P.L. 110-161)		-1	
40.36	Unobligated balance permanently reduced			-4
43.00	Appropriation (total discretionary)	81	74	76
Mandatory:				
60.00	Appropriation	46	49	42
70.00	Total new budget authority (gross)	127	123	118

Change in obligated balances:

72.40	Obligated balance, start of year	184	229	213
73.10	Total new obligations	186	142	136
73.20	Total outlays (gross)	-128	-158	-149
73.45	Recoveries of prior year obligations	-13		
74.40	Obligated balance, end of year	229	213	200

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	10	7	8
86.93	Outlays from discretionary balances	72	102	99
86.97	Outlays from new mandatory authority	46	49	42
87.00	Total outlays (gross)	128	158	149

Net budget authority and outlays:

89.00	Budget authority	127	123	118
90.00	Outlays	128	158	149

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States and U.S. territories for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species while allowing development to continue. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations. In FY2009, \$4.5m in unobligated funds are being permanently cancelled.

Object Classification (in millions of dollars)

Identification code 14-5143-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			

11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
41.0	Grants, subsidies, and contributions	137	90	91
94.0	Financial transfers	46	49	42
99.0	Direct obligations	186	142	136
99.9	Total new obligations	186	142	136

Employment Summary

Identification code 14-5143-0-2-302	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	26	22	22

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), **[\$14,202,000] \$10,811,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5091-0-2-806	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	National Wildlife Refuge Fund	12	12	12
04.00	Total: Balances and collections	12	12	12
Appropriations:				
05.00	National Wildlife Refuge Fund	-12	-12	-12
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5091-0-2-806	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Expenses for sales	3	3	3
00.03	Payments to counties	23	23	20
10.00	Total new obligations	26	26	23
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	9	9
22.00	New budget authority (gross)	26	26	23
23.90	Total budgetary resources available for obligation	35	35	32
23.95	Total new obligations	-26	-26	-23
24.40	Unobligated balance carried forward, end of year	9	9	9

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	14	14	11
Mandatory:				
60.20	Appropriation (special fund)	12	12	12
70.00	Total new budget authority (gross)	26	26	23

Change in obligated balances:

73.10	Total new obligations	26	26	23
73.20	Total outlays (gross)	-26	-26	-24
74.40	Obligated balance, end of year			-1

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	14	14	11
86.93	Outlays from discretionary balances			1
86.97	Outlays from new mandatory authority	12	4	4
86.98	Outlays from mandatory balances		8	8
87.00	Total outlays (gross)	26	26	24

Net budget authority and outlays:

89.00	Budget authority	26	26	23
90.00	Outlays	26	26	24

NATIONAL WILDLIFE REFUGE FUND—Continued

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

Object Classification (in millions of dollars)

Identification code 14-5091-0-2-806	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	23	23	20
99.9 Total new obligations	26	26	23

Employment Summary

Identification code 14-5091-0-2-806	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	18	21	21

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5252-0-2-303	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Recreation Enhancement Fee, Fish and Wildlife Service	4	5	5
04.00 Total: Balances and collections	4	5	5
Appropriations:			
05.00 Recreation Enhancement Fee Program, FWS	-4	-5	-5
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5252-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	4	5	6
10.00 Total new obligations	4	5	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	4	5	5
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-4	-5	-6
24.40 Unobligated balance carried forward, end of year	4	4	3
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	4	5	6
73.20 Total outlays (gross)	-4	-5	-6
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	4	4
86.98 Outlays from mandatory balances	1	1	2

87.00 Total outlays (gross)	4	5	6
Net budget authority and outlays:			
89.00 Budget authority	4	5	5
90.00 Outlays	4	5	6

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 200 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address backlogged maintenance needs, enhance resource protection, and cover the costs of collection. FLREA authorizes this program through 2014.

Object Classification (in millions of dollars)

Identification code 14-5252-0-2-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	3	3	4
99.0 Direct obligations	4	4	5
99.5 Below reporting threshold		1	1
99.9 Total new obligations	4	5	6

Employment Summary

Identification code 14-5252-0-2-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	26	26	26

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5029-0-2-303	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	278	322	330
01.99 Balance, start of year	278	322	330
Receipts:			
02.40 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	18	18	18
02.60 Excise Taxes, Federal Aid to Wildlife Restoration Fund	322	330	317
02.99 Total receipts and collections	340	348	335
04.00 Total: Balances and collections	618	670	665
Appropriations:			
05.00 Federal Aid in Wildlife Restoration	-296	-340	-348
05.99 Total appropriations	-296	-340	-348
07.99 Balance, end of year	322	330	317

Program and Financing (in millions of dollars)

Identification code 14-5029-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Hunter education & safety program	8	8	8
00.03 Multi-state conservation grant program	4	4	4
00.04 Administration	10	10	10
00.05 Wildlife restoration grants	257	300	330
00.06 NAWCF (interest used for grants)	13	18	18
10.00 Total new obligations	292	340	370
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	70	91	106

22.00	New budget authority (gross)	296	340	348
22.10	Resources available from recoveries of prior year obligations	17	15	16
23.90	Total budgetary resources available for obligation	383	446	470
23.95	Total new obligations	-292	-340	-370
24.40	Unobligated balance carried forward, end of year	91	106	100

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)	296	340	348

Change in obligated balances:

72.40	Obligated balance, start of year	189	199	224
73.10	Total new obligations	292	340	370
73.20	Total outlays (gross)	-265	-300	-301
73.45	Recoveries of prior year obligations	-17	-15	-16
74.40	Obligated balance, end of year	199	224	277

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	115	102	104
86.98	Outlays from mandatory balances	150	198	197
87.00	Total outlays (gross)	265	300	301

Net budget authority and outlays:

89.00	Budget authority	296	340	348
90.00	Outlays	265	300	301

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	496	567	585
92.02	Total investments, end of year: Federal securities: Par value	567	585	603

The Federal Aid in Wildlife Restoration Act, now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise taxes on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program and a firearm and bow hunter education and safety enhancement program that provides grants to the States.

Object Classification (in millions of dollars)

Identification code 14-5029-0-2-303	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	1	1
25.2	Other services	2	2	2
25.3	Other purchases of goods and services from Government accounts	4	4	4
32.0	Land and structures	1		
41.0	Grants, subsidies, and contributions	280	328	358
99.0	Direct obligations	291	340	370
99.5	Below reporting threshold	1		
99.9	Total new obligations	292	340	370

Employment Summary

Identification code 14-5029-0-2-303	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	49	49	49

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9927-0-2-302	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Rents and Charges for Quarters, Fish and Wildlife Service	3	6	7
04.00	Total: Balances and collections	3	6	7
Appropriations:				
05.00	Miscellaneous Permanent Appropriations	-3	-6	-7
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9927-0-2-302	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Miscellaneous Permanents	3	6	5
10.00	Total new obligations	3	6	5
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	5	5	5
22.00	New budget authority (gross)	3	6	7
23.90	Total budgetary resources available for obligation	8	11	12
23.95	Total new obligations	-3	-6	-5
24.40	Unobligated balance carried forward, end of year	5	5	7

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)	3	6	7

Change in obligated balances:

72.40	Obligated balance, start of year	1		2
73.10	Total new obligations	3	6	5
73.20	Total outlays (gross)	-4	-4	-7
74.40	Obligated balance, end of year		2	

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	3	2	2
86.98	Outlays from mandatory balances	1	2	5
87.00	Total outlays (gross)	4	4	7

Net budget authority and outlays:

89.00	Budget authority	3	6	7
90.00	Outlays	4	4	7

Operation and maintenance of quarters.—Revenue from rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from refuges leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat. 16 U.S.C. 460d.

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect Pyramid Lake fisheries. Payments made in excess of operation and maintenance costs of the Stampede Reservoir are available without further appropriations. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands,

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

Object Classification (in millions of dollars)

Identification code 14-9927-0-2-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures		3	2
99.9 Total new obligations	3	6	5

Employment Summary

Identification code 14-9927-0-2-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	6

UNITED STATES FISH AND WILDLIFE SERVICE—ALLOCATIONS
RECEIVED FROM OTHER ACCOUNTS

- The Department of Agriculture: Forest Service: "Forest Pest Management."
- The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
- The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."
- The Department of the Interior: Departmental Offices: "Wildland Fire Management." (Proposed)
- The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management."
- The Department of the Interior: Bureau of Land Management: "Energy Policy Act—Permit Processing."
- The Department of the Interior: Departmental Offices: "Central Hazardous Materials Fund."
- The Department of the Interior: Bureau of Land Management: "Federal Land Transaction Facilitation."

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14-8151-0-7-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Payments to States for sport fish restoration	354	415	402
00.03 North American wetlands conservation grants	17	21	21
00.04 Coastal wetlands conservation grants	20	24	24
00.05 Clean Vessel Act- pumpout stations grants	17	20	22
00.06 Administration	11	11	11
00.07 National communication & outreach	12	12	12
00.08 Non-trailerable recreational vessel access	8	16	18
00.09 Multi-State conservation grants	4	4	4
00.10 Marine Fisheries Commissions & Boating Council	1	1	1
10.00 Total new obligations	444	524	515
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	147	166	164
22.00 New budget authority (gross)	432	491	467
22.10 Resources available from recoveries of prior year obligations	31	31	31
23.90 Total budgetary resources available for obligation	610	688	662
23.95 Total new obligations	-444	-524	-515
24.40 Unobligated balance carried forward, end of year	166	164	147
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (Sport Fish Restoration and Boating Trust Fund)	625	712	676
61.00 Transferred to other accounts	-193	-221	-209
62.50 Appropriation (total mandatory)	432	491	467
Change in obligated balances:			
72.40 Obligated balance, start of year	374	415	430

73.10 Total new obligations	444	524	515
73.20 Total outlays (gross)	-372	-478	-478
73.45 Recoveries of prior year obligations	-31	-31	-31
74.40 Obligated balance, end of year	415	430	436
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	154	147	140
86.98 Outlays from mandatory balances	218	331	338
87.00 Total outlays (gross)	372	478	478
Net budget authority and outlays:			
89.00 Budget authority	432	491	467
90.00 Outlays	372	478	478

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux and other amendments), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment, and certain other sport fish related products.

Since 1992, the Sport Fish Restoration Account has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997 and again by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, enacted for 2006 and beyond.

The Coastal Wetlands Planning, Protection and Restoration Act is funded through the Dingell-Johnson Sport Fish Restoration Act, which requires an amount equal to 18.5 percent of net deposits into the Sport Fish Restoration and Boating Safety Trust Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Dingell-Johnson Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport Fish Restoration and Boating Trust Fund to the Sport Fish Restoration Account for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Homeland Security for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act of 1998 authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining sewage disposal facilities and other boating facilities for recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program and provides funding for several

fisheries commissions and the Sport Fishing and Boating Partnership Council.

Object Classification (in millions of dollars)

Identification code 14-8151-0-7-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	430	511	501
99.9 Total new obligations	444	524	515

Employment Summary

Identification code 14-8151-0-7-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	69	69	69

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8216-0-7-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Deposits, Contributed Funds, Fish and Wildlife Service	2	3	3
04.00 Total: Balances and collections	2	3	3
Appropriations:			
05.00 Contributed Funds	-2	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8216-0-7-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	2	4	4
10.00 Total new obligations	2	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	3
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	6	7	6
23.95 Total new obligations	-2	-4	-4
24.40 Unobligated balance carried forward, end of year	4	3	2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1		1
73.10 Total new obligations	2	4	4
73.20 Total outlays (gross)	-3	-3	-5
74.40 Obligated balance, end of year		1	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	1	1
86.98 Outlays from mandatory balances	1	2	4
87.00 Total outlays (gross)	3	3	5
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	3	3	5

Donated funds support activities such as endangered species projects, refuge operations and maintenance, and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 14-8216-0-7-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions		2	2
99.0 Direct obligations	1	3	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	4	4

Employment Summary

Identification code 14-8216-0-7-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	11	11	11

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That, notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That, notwithstanding any other provision of law, the Secretary of the Interior may not spend any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System unless notice of the purchase is [approved] transmitted in advance [by] to the House and Senate Committees on Appropriations in compliance with [the] reprogramming procedures [contained in the statement of the managers accompanying this Act]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including expenses to carry out programs of the United States Park Police), and for the general administration of the National Park Service, [\$2,001,809,000] \$2,131,529,000, of which [\$9,965,000] \$9,851,000 is for planning and interagency coordination in support of Everglades restoration and shall remain available until expended; of which [\$101,164,000] \$99,586,000, to remain available until September 30, [2009] 2010, is for maintenance, repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments; of which \$2,343,000 is to be derived from the Land and Water Conservation Fund; and of which [\$3,000,000] \$1,879,000 shall be for the Youth Conservation

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

Corps for high priority projects. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Park management	1,626	1,723	1,894
00.02 External administrative costs	133	139	149
00.03 U.S. Park Police	87	87	94
09.01 Reimbursable program	19	19	19
10.00 Total new obligations	1,778	1,968	2,156
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	48	50	72
22.00 New budget authority (gross)	1,783	1,990	2,154
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	1,832	2,040	2,226
23.95 Total new obligations	-1,778	-1,968	-2,156
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	50	72	70
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,767	2,002	2,132
40.00 Appropriation- Avian Flu Supplemental- P.L. 110-028	1		
40.33 Appropriation permanently reduced (P.L. 110-161)		-31	
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	1,764	1,971	2,132
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	19	19	22
70.00 Total new budget authority (gross)	1,783	1,990	2,154
Change in obligated balances:			
72.40 Obligated balance, start of year	369	418	429
73.10 Total new obligations	1,778	1,968	2,156
73.20 Total outlays (gross)	-1,722	-1,957	-2,116
73.40 Adjustments in expired accounts (net)	-6		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	418	429	469
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,343	1,511	1,636
86.93 Outlays from discretionary balances	379	446	480
87.00 Total outlays (gross)	1,722	1,957	2,116
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-19	-19	-22
Net budget authority and outlays:			
89.00 Budget authority	1,764	1,971	2,132
90.00 Outlays	1,703	1,938	2,094

Summary of Budget Authority and Outlays

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	1,764	1,971	2,132
Outlays	1,703	1,938	2,094
Legislative proposal, subject to PAYGO:			
Budget Authority			100
Outlays			20
Total:			
Budget Authority	1,764	1,971	2,232
Outlays	1,703	1,938	2,114

The National Park System administers 391 areas and 78.8 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the

Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United States and its territories. Park visits total over 272 million annually. This annual appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. Funds within this appropriation are used to support the cooperative effort for restoration of the Everglades and are available until expended. Within this appropriation, repair and rehabilitation funds are available for two years, to provide the flexibility needed to carry out this project program, in which typical projects include, but are not limited to, facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings. The repair and rehabilitation program includes funding to implement an automated facility management software system and to conduct comprehensive facility condition assessments.

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	714	794	864
11.3 Other than full-time permanent	95	126	132
11.5 Other personnel compensation	31	41	44
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	841	962	1,041
12.1 Civilian personnel benefits	250	297	318
21.0 Travel and transportation of persons	27	26	22
22.0 Transportation of things	21	21	23
23.1 Rental payments to GSA	51	53	55
23.2 Rental payments to others	2	3	3
23.3 Communications, utilities, and miscellaneous charges	56	58	60
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	3	4	7
25.2 Other services	285	276	320
25.3 Other purchases of goods and services from Government accounts	1	2	3
25.4 Operation and maintenance of facilities	20	26	36
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	6	8	10
26.0 Supplies and materials	98	110	124
31.0 Equipment	32	37	39
32.0 Land and structures	9	9	15
41.0 Grants, subsidies, and contributions	51	51	55
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,758	1,948	2,136
99.0 Reimbursable obligations	19	19	19
25.2 Allocation Account—direct: Other services	1	1	1
99.9 Total new obligations	1,778	1,968	2,156

Employment Summary

Identification code 14-1036-0-1-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	14,595	16,155	16,945
Reimbursable:			
2001 Civilian full-time equivalent employment	284	284	284
Allocation account:			
3001 Civilian full-time equivalent employment	816	798	793

OPERATION OF THE NATIONAL PARK SYSTEM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-1036-4-1-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Park management			65
10.00 Total new obligations			65
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			100

23.95	Total new obligations	—	65
24.40	Unobligated balance carried forward, end of year	35	
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	100	
Change in obligated balances:			
73.10	Total new obligations	65	
73.20	Total outlays (gross)	—	20
74.40	Obligated balance, end of year	45	
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	20	
Net budget authority and outlays:			
89.00	Budget authority	100	
90.00	Outlays	20	

The Budget proposes the President's National Parks Centennial Challenge, a new mandatory fund program to encourage increased public donations to national parks by matching contributions for signature projects and programs up to \$100 million a year for 10 years. As the central part of the President's National Parks Centennial Initiative, this Challenge continues the National Parks Services's legacy of leveraging philanthropic investment for the benefit of our national parks.

Object Classification (in millions of dollars)

Identification code 14-1036-4-1-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.4	Operation and maintenance of facilities	55	
31.0	Equipment	5	
32.0	Land and structures	5	
99.9	Total new obligations	65	

[CENTENNIAL CHALLENGE]

[For expenses necessary to carry out provisions of section 814(g) of Public Law 104-333 relating to challenge cost share agreements, \$25,000,000, to remain available until expended for Centennial Challenge signature projects and programs: *Provided*, That not less than 50 percent of the total cost of each project or program is derived from non-Federal sources in the form of donated cash, assets, in-kind services, or a pledge of donation guaranteed by an irrevocable letter of credit.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-2645-0-1-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Centennial Challenge	19	6
10.00	Total new obligations	19	6
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	6	
22.00	New budget authority (gross)	25	
23.90	Total budgetary resources available for obligation	25	6
23.95	Total new obligations	—	—
24.40	Unobligated balance carried forward, end of year	6	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	25	
Change in obligated balances:			
73.10	Total new obligations	19	6
73.20	Total outlays (gross)	—	—
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	

86.93	Outlays from discretionary balances	6	
87.00	Total outlays (gross)	19	6
Net budget authority and outlays:			
89.00	Budget authority	25	
90.00	Outlays	19	6

Funds are to initiate the new Centennial Challenge matching grant program. This ten-year effort would generate up to \$2 billion in donations and matching funds for the renewal of the National Park System in preparation for the Centennial celebration in 2016. The 2008 appropriation served as interim funding pending permanent authorization for the full ten-year program. All funds must be matched on a 50/50 basis and are to be administered under the existing challenge cost-share program structure.

Object Classification (in millions of dollars)

Identification code 14-2645-0-1-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.3	Personnel compensation: Other than full-time permanent	3	
25.2	Other services	16	6
99.9	Total new obligations	19	6

Employment Summary

Identification code 14-2645-0-1-303	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	50	

UNITED STATES PARK POLICE

Of the unobligated balances in this account, \$808,403 are permanently cancelled.

Program and Financing (in millions of dollars)

Identification code 14-1049-0-1-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Operations	85	
10.00	Total new obligations	85	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1
22.00	New budget authority (gross)	85	—
22.10	Resources available from recoveries of prior year obligations	1	
23.90	Total budgetary resources available for obligation	86	1
23.95	Total new obligations	—	—
24.40	Unobligated balance carried forward, end of year	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	81	
40.36	Unobligated balance permanently reduced	—	—
42.00	Transferred from other accounts	4	
43.00	Appropriation (total discretionary)	85	—
Change in obligated balances:			
72.40	Obligated balance, start of year	7	8
73.10	Total new obligations	85	
73.20	Total outlays (gross)	—	—
73.40	Adjustments in expired accounts (net)	—	—
73.45	Recoveries of prior year obligations	—	—
74.40	Obligated balance, end of year	8	—
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	76	
86.93	Outlays from discretionary balances	6	9

UNITED STATES PARK POLICE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1049-0-1-303	2007 actual	2008 est.	2009 est.
87.00 Total outlays (gross)	82	9	
Net budget authority and outlays:			
89.00 Budget authority	85		-1
90.00 Outlays	82	9	

The United States Park Police is an urban-oriented law enforcement organization within the National Park Service. It performs a full range of law enforcement functions at NPS sites throughout the Washington, D.C. metropolitan area, the Statue of Liberty National Monument and Gateway National Recreation Areas in New York and New Jersey, and the Golden Gate National Recreation Area in California. Its law enforcement authority extends to all National Park Service areas and certain other Federal and State lands. Functions include visitor and facility protection, emergency services, criminal investigations, special security and protection duties, enforcement of drug and vice laws, and traffic and crowd control. Starting in 2008, funding for the United States Park Police is included within the Operations of the National Park System account.

Object Classification (in millions of dollars)

Identification code 14-1049-0-1-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	48		
11.5 Other personnel compensation	7		
11.9 Total personnel compensation	55		
12.1 Civilian personnel benefits	19		
23.3 Communications, utilities, and miscellaneous charges	2		
25.2 Other services	5		
26.0 Supplies and materials	3		
31.0 Equipment	1		
99.9 Total new obligations	85		

Employment Summary

Identification code 14-1049-0-1-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	703		

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, [statutory or contractual aid for other activities,] and grant administration, not otherwise provided for, [\$68,481,000, of which not to exceed \$7,500,000 may be for Preserve America grants to States, Tribes, and local communities for projects that preserve important historic resources through the promotion of heritage tourism: *Provided*, That any individual Preserve America grant shall be matched by non-Federal funds: *Provided further*, That individual projects shall only be eligible for one grant: *Provided further*, That grants shall be approved by the Secretary of the Interior in consultation with the House and Senate Committees on Appropriations, and in consultation with the Advisory Council on Historic Preservation prior to the commitment of grant funds] \$45,488,000: *Provided*, That for fiscal year 2009 and hereafter none of the funds in this Act for the River, Trails and Conservation Assistance program may be used for cash agreements, or for cooperative agreements that are inconsistent with the program's final strategic plan. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Recreation programs	1	1	1
00.02 Natural programs	11	10	10
00.03 Cultural programs	23	22	23
00.05 Grant administration	2	3	3
00.06 International park affairs	2	2	2
00.07 Statutory or contractual aid	3	7	
00.08 Heritage partnership programs	13	15	7
00.09 Preserve America		7	
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	56	68	47
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	56	68	46
23.90 Total budgetary resources available for obligation	57	69	47
23.95 Total new obligations	-56	-68	-47
24.40 Unobligated balance carried forward, end of year	1	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	54	68	45
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	55	67	45
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	56	68	46
Change in obligated balances:			
72.40 Obligated balance, start of year	34	37	41
73.10 Total new obligations	56	68	47
73.20 Total outlays (gross)	-52	-64	-53
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	37	41	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	45	30
86.93 Outlays from discretionary balances	17	19	23
87.00 Total outlays (gross)	52	64	53
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources		-1	-1
88.90 Total, offsetting collections (cash)	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	55	67	45
90.00 Outlays	51	63	52

The National Recreation and Preservation programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; grants under the Native American Graves Protection and Repatriation Act; nationwide outdoor recreation planning and assistance; transfer of surplus Federal real property; identification and designation of natural landmarks; environmental reviews; heritage partnership programs; administration of the Historic Preservation Act, the Native American Graves Protection and Repatriation Act, and the Land and Water Conservation Fund State Grants program; and international park affairs.

Object Classification (in millions of dollars)

Identification code 14-1042-0-1-303	2007 actual	2008 est.	2009 est.
Direct obligations:			

Personnel compensation:				
11.1	Full-time permanent	18	18	19
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	20	20	21
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	8	12	3
26.0	Supplies and materials	1	2	1
31.0	Equipment	1	1	.....
41.0	Grants, subsidies, and contributions	18	24	14
42.0	Insurance claims and indemnities .....	.....	1	.....
99.0	Direct obligations	55	67	46
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	56	68	47

Employment Summary

Identification code 14-1042-0-1-303	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	256	256	261
Reimbursable:				
2001	Civilian full-time equivalent employment	8	8	8

URBAN PARKS AND RECREATION

Of the unobligated balances available under this heading, \$1,300,000 are permanently cancelled.

Program and Financing (in millions of dollars)

Identification code 14-1031-0-1-303	2007 actual	2008 est.	2009 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross) .....	.....	.....	-1
23.90	Total budgetary resources available for obligation	1	1	.....
24.40	Unobligated balance carried forward, end of year	1	1	.....
New budget authority (gross), detail:				
Discretionary:				
40.36	Unobligated balance permanently reduced .....	.....	.....	-1
Change in obligated balances:				
72.40	Obligated balance, start of year	10	5	1
73.20	Total outlays (gross)	-5	-4	-2
74.40	Obligated balance, end of year	5	1	-1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	5	4	2
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	-1
90.00	Outlays	5	4	2

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. No new funds have been provided since 2003 for the grant portion of this program. Small amounts of unobligated grant balances remain. As of 2005, funding to administer previously awarded grants has been transferred to the National Recreation & Preservation account.

CONSTRUCTION

For construction, improvements, repair or replacement of physical facilities, including a portion of the expense for the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, [\$221,985,000] \$173,096,000, to remain available until expended: [Provided, That funds provided under this heading for implementation of modified water deliveries to Everglades National Park shall be expended consistent with the requirements

of the fifth proviso under this heading in Public Law 108-108: *Provided further*, That funds provided under this heading for implementation of modified water deliveries to Everglades National Park shall be available for obligation only if matching funds are appropriated to the Army Corps of Engineers for the same purpose: *Provided further*, That none of the funds provided under this heading for implementation of modified water deliveries to Everglades National Park shall be available for obligation if any of the funds appropriated to the Army Corps of Engineers for the purpose of implementing modified water deliveries, including finalizing detailed engineering and design documents for a bridge or series of bridges for the Tamiami Trail component of the project, becomes unavailable for obligation: *Provided further*, That of the funds made available under this heading, not to exceed \$3,800,000 is authorized to be used for the National Park Service's proportionate cost of upgrading the West Yellowstone/Hebgen Basin (Gallatin County, Montana) municipal solid waste disposal system for the processing and disposal of municipal solid waste generated within Yellowstone National Park: *Provided*, That [future] for fiscal year 2009 and hereafter, fees paid by the National Park Service to the West Yellowstone/Hebgen Basin Solid Waste District will be restricted to operations and maintenance costs of the facility, given the capital contribution made by the National Park Service: *Provided further*, That the unobligated balances in the Federal Infrastructure Improvement Fund under this heading are permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Line item construction and maintenance	211	210	169
00.02	Special programs	34	34	27
00.03	Construction planning and pre-design services	14	14	11
00.05	Construction program management and operations	34	34	27
00.06	General management planning	12	12	10
09.01	Reimbursable program	128	128	128
10.00	Total new obligations	433	432	372
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	370	399	399
22.00	New budget authority (gross)	459	432	324
22.10	Resources available from recoveries of prior year obligations	3	.....	.....
23.90	Total budgetary resources available for obligation	832	831	723
23.95	Total new obligations	-433	-432	-372
24.40	Unobligated balance carried forward, end of year	399	399	351
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	297	222	173
40.33	Appropriation permanently reduced (P.L. 110-161) .....	.....	-3	.....
40.36	Unobligated balance permanently reduced .....	.....	.....	-1
41.00	Transferred to other accounts	-61	.....	.....
42.00	Transferred from other accounts	56	61	.....
43.00	Appropriation (total discretionary)	292	280	172
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	114	114	114
58.10	Change in uncollected customer payments from Federal sources (unexpired)	38	38	38
58.90	Spending authority from offsetting collections (total discretionary)	152	152	152
Mandatory:				
62.00	Transferred from other accounts	15	.....	.....
70.00	Total new budget authority (gross)	459	432	324
Change in obligated balances:				
72.40	Obligated balance, start of year	283	258	197
73.10	Total new obligations	433	432	372
73.20	Total outlays (gross)	-417	-455	-429
73.45	Recoveries of prior year obligations	-3	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-38	-38	-38
74.40	Obligated balance, end of year	258	197	102
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	168	164	148

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1039-0-1-303	2007 actual	2008 est.	2009 est.
86.93 Outlays from discretionary balances	245	284	277
86.97 Outlays from new mandatory authority	4		
86.98 Outlays from mandatory balances		7	4
87.00 Total outlays (gross)	417	455	429
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-114	-114	-114
Against gross budget authority only:			
88.95 Change in uncollected customer payments from			
Federal sources (unexpired)	-38	-38	-38
Net budget authority and outlays:			
89.00 Budget authority	307	280	172
90.00 Outlays	303	341	315

Status of Direct Loans (in millions of dollars)

Identification code 14-1039-0-1-303	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2	1	
1251 Repayments: Repayments and prepayments	-1	-1	
1290 Outstanding, end of year	1		

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, or natural resource preservation.

Special programs.—This activity combines several former activity and subactivity components. These include Emergency and Unscheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity complies with NAPA recommendations to base fund construction program management through offices in Washington, D.C. and Denver, CO. Funding for management and operations of the NPS design center located in Harpers Ferry, WV, was combined with similar offices under this activity as of 2007.

General management plans.—Under this activity, funding is used to prepare and update General Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit and conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	29	28	26
11.3 Other than full-time permanent	10	9	9
11.5 Other personnel compensation	2	1	2
11.9 Total personnel compensation	41	38	37
12.1 Civilian personnel benefits	9	9	8
21.0 Travel and transportation of persons	2	2	1
23.3 Communications, utilities, and miscellaneous			
charges	3	3	2

25.1 Advisory and assistance services	1	1	1
25.2 Other services	158	160	128
25.3 Other purchases of goods and services from Gov-			
ernment accounts	3	3	2
25.4 Operation and maintenance of facilities	2	2	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	6	6	5
31.0 Equipment	19	19	16
32.0 Land and structures	49	49	33
41.0 Grants, subsidies, and contributions	5	5	4
42.0 Insurance claims and indemnities	1	1	
99.0 Direct obligations	300	299	239
99.0 Reimbursable obligations	128	128	128
25.2 Allocation Account—direct: Other services	5	5	5
99.9 Total new obligations	433	432	372

Employment Summary

Identification code 14-1039-0-1-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	620	576	537
Reimbursable:			
2001 Civilian full-time equivalent employment	453	453	453
Allocation account:			
3001 Civilian full-time equivalent employment	143	143	143

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, **[\$70,070,000] \$21,832,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which \$25,000,000 is for the State assistance program: *Provided further, That of the unobligated balances under this heading for State Assistance, \$1,000,000 are permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Land acquisition	15	33	26
00.02 Land acquisition administration	7	10	9
00.04 State grant administration	2	2	
00.05 Grants to States	41	40	19
10.00 Total new obligations	65	85	54
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	79	95	79
22.00 New budget authority (gross)	69	69	27
22.10 Resources available from recoveries of prior year obli-			
gations	12		
23.90 Total budgetary resources available for obligation	160	164	106
23.95 Total new obligations	-65	-85	-54
24.40 Unobligated balance carried forward, end of year	95	79	52

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (LWCF)	64	70	22
40.34 Appropriation temporarily reduced (P.L. 110-161)		-1	
40.36 Unobligated balance permanently reduced			-1
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	69	69	21
49.35 Contract authority permanently reduced			-30
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from			
Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections			
(total discretionary)			
Mandatory:			
60.20 Appropriation (special fund)			6

60.20	Appropriation (special fund)			
62.50	Appropriation (total mandatory)			6
66.10	Contract authority			30
70.00	Total new budget authority (gross)	69	69	27
Change in obligated balances:				
72.40	Obligated balance, start of year	244	191	178
73.10	Total new obligations	65	85	54
73.20	Total outlays (gross)	-107	-98	-77
73.45	Recoveries of prior year obligations	-12		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	191	178	155
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	16	16	8
86.93	Outlays from discretionary balances	91	82	68
86.97	Outlays from new mandatory authority			1
87.00	Total outlays (gross)	107	98	77
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	69	69	27
90.00	Outlays	106	98	77

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support NPS land acquisition activities and provide grants to States for the purchase of land for recreation activities. The Federal Land Acquisition Program provides funds to acquire certain lands, or interests in lands, for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also used for Civil War Battlefield grants. The State Assistance Program provides grants for a wide array of State recreation projects as well as for acquiring lands, or interests in lands, for outdoor recreation purposes. No grants funds are requested in 2009.

Funds are also included for the National Park Service to manage and coordinate the Federal Land Acquisition Program. The administration of the State Assistance program grants awarded in prior years was moved in 2008 to the National Recreation and Preservation account, which also funds the administration of other grants.

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	5
12.1	Civilian personnel benefits	2	2	1
25.2	Other services		10	13
32.0	Land and structures	10	25	16
41.0	Grants, subsidies, and contributions	45	42	19
42.0	Insurance claims and indemnities	1		
99.0	Direct obligations	64	85	54
99.0	Reimbursable obligations	1		
99.9	Total new obligations	65	85	54

Employment Summary

Identification code 14-5035-0-2-303	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	88	75	59

LAND AND WATER CONSERVATION FUND

[(RESCISSION)] CANCELLATION

The contract authority provided for fiscal year **[2008] 2009** by 16 U.S.C. 4601-10a is **[rescinded]** hereby permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5005-0-2-303	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	14,830	15,372	16,018
Adjustments:				
01.90	Adjustments for actuals	12		
01.99	Balance, start of year	14,842	15,372	16,018
Receipts:				
02.20	Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands	294	891	882
02.21	Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf	599		
02.22	Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases		6	15
02.23	Land and Water Conservation Fund, Surplus Property Sales	2	5	4
02.60	Land and Water Conservation Fund, Motorboat Fuels Tax	1	1	1
02.99	Total receipts and collections	896	903	902
04.00	Total: Balances and collections	15,738	16,275	16,920
Appropriations:				
05.00	State and Private Forestry	-57	-53	-13
05.01	Land Acquisition	-42	-43	-6
05.02	Land Acquisition		1	
05.03	Management of Lands and Resources			-9
05.04	Land Acquisition	-9	-9	-4
05.05	Resource Management			-83
05.06	State and Tribal Wildlife Grants	-67		-74
05.07	Land Acquisition	-28	-35	-10
05.08	Landowner Incentive Program	-24		
05.09	Private Stewardship Grants	-7		
05.10	North American Wetlands Conservation Fund			-43
05.11	Cooperative Endangered Species Conservation Fund	-61	-50	-80
05.12	Cooperative Endangered Species Conservation Fund		1	
05.13	Land Acquisition and State Assistance	-64	-70	-22
05.14	Land Acquisition and State Assistance		1	
05.15	Land Acquisition and State Assistance			-6
05.16	Salaries and Expenses	-7		-8
05.99	Total appropriations	-366	-257	-358
07.99	Balance, end of year	15,372	16,018	16,562

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9928-0-2-303	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Recreation Enhancement Fee, National Park System	2	1	1
02.21	Recreation Enhancement Fee, National Park System	164	173	174
02.22	Transportation Fees, Transportation System Fund	12	7	7
02.23	Annual Passes, National Park Passport Program	3		
02.99	Total receipts and collections	181	181	182
04.00	Total: Balances and collections	181	181	182
Appropriations:				
05.00	Recreation Fee Permanent Appropriations	-181	-181	-182
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-9928-0-2-303	2007 actual	2008 est.	2009 est.
00.01 Recreational fee demonstration program, America the Beautiful, National Park Passport Balances (as of FY08), and deed-restricted parks	177	225	221
00.02 Transportation systems fund	5	7	7
00.03 National park passport program	18		
10.00 Total new obligations	200	232	228
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	300	282	231
22.00 New budget authority (gross)	181	181	182
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	482	463	413
23.95 Total new obligations	-200	-232	-228
24.40 Unobligated balance carried forward, end of year	282	231	185
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	181	181	182
Change in obligated balances:			
72.40 Obligated balance, start of year	77	117	179
73.10 Total new obligations	200	232	228
73.20 Total outlays (gross)	-159	-170	-176
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	117	179	231
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	36	36	36
86.98 Outlays from mandatory balances	123	134	140
87.00 Total outlays (gross)	159	170	176
Net budget authority and outlays:			
89.00 Budget authority	181	181	182
90.00 Outlays	159	170	176

Federal Lands Recreation Enhancement Act.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005, and authorizes this program through 2014. By law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program, and net proceeds are to be used for high-priority visitor service or resource management projects throughout the National Park System.

America the Beautiful: The National Parks and Federal Recreational Lands Pass.—Proceeds from the sale of national park and Federal recreational lands passes are to be distributed between the Federal land management agencies as determined by the Secretaries of these agencies in accordance with Public Law 108-447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	22	24
11.3 Other than full-time permanent	29	32	33
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	53	58	61
12.1 Civilian personnel benefits	12	13	13
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	1	2	2
25.2 Other services	87	106	104
25.3 Other purchases of goods and services from Government accounts	3	3	3
25.4 Operation and maintenance of facilities	6	7	6
26.0 Supplies and materials	11	12	11
31.0 Equipment	5	8	6
32.0 Land and structures	10	10	10
41.0 Grants, subsidies, and contributions	8	9	8
99.9 Total new obligations	200	232	228

Employment Summary

Identification code 14-9928-0-2-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1,397	1,472	1,497

HISTORIC PRESERVATION FUND
(INCLUDING TRANSFERS OF FUNDS)

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), **[\$71,500,000] \$66,658,000**, to be derived from the Historic Preservation Fund and to remain available until September 30, **[2009] 2010**; of which **[\$25,000,000] \$15,000,000** shall be for Save America's Treasures for preservation of nationally significant sites, structures, and artifacts; and of which **\$10,000,000** shall be for Preserve America grants to States, Tribes, and local communities for projects that preserve important historic resources through the promotion of heritage tourism: *Provided*, That any individual Save America's Treasures or Preserve America grant shall be matched by non-Federal funds[;]; *Provided further*, That individual projects shall only be eligible for one grant[; and]: *Provided further*, That all projects to be funded shall be approved by the Secretary of the Interior[in consultation with] after notification of the House and Senate Committees on Appropriations, and in consultation with the President's Committee on the Arts and Humanities prior to the commitment of Save America's Treasures grant funds and with the Advisory Council on Historic Preservation prior to the commitment of Preserve America grant funds: *Provided further*, That Save America's Treasures funds allocated for Federal projects, following[approval] notification,[shall] may be [available by transfer] transferred to appropriate accounts of individual agencies: *Provided further*, That of the unobligated balances in this account, **\$516,000** are permanently cancelled. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5140-0-2-303	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	2,462	2,558	2,638
01.99 Balance, start of year	2,462	2,558	2,638
Receipts:			
02.20 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
04.00 Total: Balances and collections	2,612	2,708	2,788
Appropriations:			
05.00 Historic Preservation Fund	-56	-71	-67
05.01 Historic Preservation Fund		1	
05.99 Total appropriations	-56	-70	-67
06.10 Historic Preservation Fund	2		
07.99 Balance, end of year	2,558	2,638	2,721

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Grants-in-aid	58	36	42
00.02 Save America's Treasures grants	19	23	21
00.03 Preserve America grants	3	2	5
10.00 Total new obligations	80	61	68
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	31	16	25
22.00 New budget authority (gross)	65	70	66
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	97	86	91
23.95 Total new obligations	-80	-61	-68
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	16	25	23
24.41 Special and trust fund receipts returned to Schedule N	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation; supplemental for hurricane disaster assistance (PL 109-234 Title II, Chap 5)	10		
40.20 Appropriation (special fund, definite) HPF	56	71	67
40.34 Appropriation temporarily reduced (P.L. 110-161)		-1	
40.36 Unobligated balance permanently reduced			-1
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	65	70	66
Change in obligated balances:			
72.40 Obligated balance, start of year	145	149	128
73.10 Total new obligations	80	61	68
73.20 Total outlays (gross)	-73	-82	-107
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	149	128	89
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	30	29
86.93 Outlays from discretionary balances	47	52	78
87.00 Total outlays (gross)	73	82	107
Net budget authority and outlays:			
89.00 Budget authority	65	70	66
90.00 Outlays	73	82	107

The Historic Preservation Fund finances 60 percent of programmatic matching grants-in-aid to States and certified local governments, as well as grants to Indian Tribes. The President's Preserve America initiative assists local communities in designing heritage tourism programs that support sustainable uses for historic assets and create economic opportunities for communities. Preserve America grants help States and communities preserve their historic resources by incorporating

the resources into their local economies; the grants also help local communities develop resource management strategies and sound business practices for the continued preservation of heritage assets, including historic resources and associated landscapes and natural features. Save America's Treasures grants help restore historic sites and collections, including significant documents, objects, manuscripts, photographs, works of art, journals, still and moving images, sound recordings, historic structures, and sites that document and illuminate the history and culture of the United States of America.

Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	4	3	5
41.0 Grants, subsidies, and contributions	76	58	63
99.9 Total new obligations	80	61	68

Employment Summary

Identification code 14-5140-0-2-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9924-0-2-303	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year	1		
01.99 Balance, start of year	1		
Receipts:			
02.20 Rents and Charges for Quarters, National Park Service	18	19	19
02.21 Rental Payments, Park Buildings Lease and Maintenance Fund	4	4	4
02.22 Concession Improvement Accounts Deposit	13	6	10
02.23 User Fees for Filming and Photography on Public Lands	1		
02.24 Miscellaneous Fees, Glacier Bay National Park Resource Protection	1	1	1
02.25 Park Concessions Franchise Fees	48	50	52
02.99 Total receipts and collections	85	80	86
04.00 Total: Balances and collections	86	80	86
Appropriations:			
05.00 Other Permanent Appropriations	-86	-80	-85
07.99 Balance, end of year			1

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Operation and maintenance of quarters	17	20	21
00.02 Glacier Bay resource protection vessel management plan	1	1	1
00.03 Concessions improvement accounts	14	17	17
00.05 Rental Payments, Park Buildings Lease and Maintenance Fund	2	2	2
00.06 Park concessions franchise fees	31	36	37
00.07 Contribution for annuity benefits for USPP	36	39	41
00.08 Filming and Photography Special Use Fee Program	1	1	1
10.00 Total new obligations	102	116	120
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	138	159	162
22.00 New budget authority (gross)	123	119	126
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	262	278	288
23.95 Total new obligations	-102	-116	-120

OTHER PERMANENT APPROPRIATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-9924-0-2-303	2007 actual	2008 est.	2009 est.
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	159	162	168
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	37	39	41
60.20 Appropriation (special fund)	86	80	85
62.50 Appropriation (total mandatory)	123	119	126
Change in obligated balances:			
72.40 Obligated balance, start of year	25	26	24
73.10 Total new obligations	102	116	120
73.20 Total outlays (gross)	-100	-118	-136
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	26	24	8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	100	107	113
86.98 Outlays from mandatory balances		11	23
87.00 Total outlays (gross)	100	118	136
Net budget authority and outlays:			
89.00 Budget authority	123	119	126
90.00 Outlays	100	118	136

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account at the direction of the park superintendent for facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The expired authorization was restored in fiscal year 1997 by Public Law 104-333 and in fiscal year 2006 by Public Law 109-156.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other

permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Amounts collected are used in accordance with the formula and purposes established under the Federal Lands Recreation Enhancement Act.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before fiscal year 2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 14-9924-0-2-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	7	7
11.3 Other than full-time permanent	7	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	14	15	15
12.1 Civilian personnel benefits	4	4	4
13.0 Benefits for former personnel	36	39	39
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things		1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	28	36	39
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	6	6	7
31.0 Equipment	1	2	2
32.0 Land and structures	4	4	4
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations	102	116	120

Employment Summary

Identification code 14-9924-0-2-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	302	302	302

NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Department of Agriculture, Forest Service: "State and Private Forestry"
- Department of Labor, Employment and Training Administration: "Training and Employment Services"
- Department of Transportation, Federal Highway Administration: "Federal-Aid Highways (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering"
- Department of the Interior, Bureau of Land Management: "Wildland Fire Management" and "Southern Nevada Lands Management"
- Department of the Interior, Office of the Secretary: "Natural Resource Damage Assessment and Restoration Fund" and "Central Hazardous Materials Fund"

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 14-8215-0-7-401	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

00.01	Going to the Sun Road, Glacier NP	2		
10.00	Total new obligations (object class 25.2)	2		
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	
23.95	Total new obligations		-2	
24.40	Unobligated balance carried forward, end of year	2		
Change in obligated balances:				
73.10	Total new obligations	2		
73.20	Total outlays (gross)		-2	
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	2		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	2		

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

All work initially proposed under this program for the Cumberland Gap National Historical Park, the George Washington Memorial Parkway, and the Baltimore-Washington Parkway has been completed.

All remaining balances are expected to be expended on repairs to the Going-to-the-Sun Road in Glacier National Park, per P.L. 108-7, by the close of 2008.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9972-0-7-303	2007 actual	2008 est.	2009 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.60	Donations to National Park Service	27	27
02.61	Donations to National Park Service—legislative proposal not subject to PAYGO		100
02.99	Total receipts and collections	27	127
04.00	Total: Balances and collections	27	127
Appropriations:			
05.00	Miscellaneous Trust Funds	-27	-27
05.01	Miscellaneous Trust Funds—legislative proposal not subject to PAYGO		-100
05.99	Total appropriations	-27	-127
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01	Donations to National Park Service	26	28
10.00	Total new obligations	26	28
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	41	42
22.00	New budget authority (gross)	27	27
23.90	Total budgetary resources available for obligation	68	69
23.95	Total new obligations	-26	-28
24.40	Unobligated balance carried forward, end of year	42	41

New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	27	27
Change in obligated balances:			
72.40	Obligated balance, start of year	17	14
73.10	Total new obligations	26	28
73.20	Total outlays (gross)	-29	-27
74.40	Obligated balance, end of year	14	15
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	14	14
86.98	Outlays from mandatory balances	15	13
87.00	Total outlays (gross)	29	27
Net budget authority and outlays:			
89.00	Budget authority	27	27
90.00	Outlays	29	27
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities:		
	Par value	1	1
92.02	Total investments, end of year: Federal securities:		
	Par value	1	1

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2007 actual	2008 est.	2009 est.
Enacted/requested:			
Budget Authority	27	27	27
Outlays	29	27	28
Legislative proposal, not subject to PAYGO:			
Budget Authority			100
Outlays			20
Total:			
Budget Authority	27	27	127
Outlays	29	27	48

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6).

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	2	2
11.3	Other than full-time permanent	4	4
11.5	Other personnel compensation		1
11.9	Total personnel compensation	6	7
12.1	Civilian personnel benefits	1	1
21.0	Travel and transportation of persons	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1
25.2	Other services	11	11
26.0	Supplies and materials	2	2
31.0	Equipment	1	1
32.0	Land and structures	3	3
41.0	Grants, subsidies, and contributions	1	1
99.9	Total new obligations	26	28

Employment Summary

Identification code 14-9972-0-7-303	2007 actual	2008 est.	2009 est.
Direct:			
1001	Civilian full-time equivalent employment	163	163

MISCELLANEOUS TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-9972-2-7-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 President's Challenge—Centennial Donations			65
10.00 Total new obligations			65
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			100
23.95 Total new obligations			-65
24.40 Unobligated balance carried forward, end of year			35
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			100
Change in obligated balances:			
73.10 Total new obligations			65
73.20 Total outlays (gross)			-20
74.40 Obligated balance, end of year			45
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			20
Net budget authority and outlays:			
89.00 Budget authority			100
90.00 Outlays			20

The Budget proposes the President's National Parks Centennial Challenge, a new mandatory fund program to encourage increased public donations to national parks by matching contributions for signature projects and programs up to \$100 million a year for 10 years. As a central part of the President's National Parks Centennial Initiative, this Challenge continues the National Park Service's legacy of leveraging philanthropic investment for the benefit of our national parks.

Object Classification (in millions of dollars)

Identification code 14-9972-2-7-303	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent			8
25.2 Other services			27
25.4 Operation and maintenance of facilities			17
26.0 Supplies and materials			1
31.0 Equipment			11
41.0 Grants, subsidies, and contributions			1
99.9 Total new obligations			65

Employment Summary

Identification code 14-9972-2-7-303	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment			200

MISCELLANEOUS TRUST FUNDS

(Legislative proposal, subject to PAYGO)

The Budget proposes the President's National Parks Centennial Challenge, a new mandatory fund program to encourage increased public donations to national parks by matching contributions for signature projects and programs up to \$100 million a year for 10 years. As the central part of the President's National Parks Centennial Initiative, this Challenge continues the National Park Service's legacy of leveraging philanthropic investment for the benefit of our national parks.

ADMINISTRATIVE PROVISIONS

[For fiscal year 2008 and hereafter, if the Secretary of the Interior, or either party to a value determination proceeding conducted under a National Park Service concession contract issued prior to November 13, 1998, considers that the value determination decision issued pursuant to the proceeding misinterprets or misapplies relevant contractual requirements or their underlying legal authority, the Secretary or either party may seek, within 180 days of any such decision, the de novo review of the value determination decision by the United States Court of Federal Claims. This court may make an order affirming, vacating, modifying or correcting the determination decision.]

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432), the National Park Service may retain up to five percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

The National Park Service may distribute to operating units based on the safety record of each unit the costs of programs designed to improve workplace and employee safety, and to encourage employees receiving worker's compensation benefits pursuant to chapter 81 of title 5, United State Codes, to return to appropriate positions for which they are medically able.

In addition to other uses set forth in section 407(d) of Public Law 105-391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefiting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefiting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefiting unit, in the amount of funds so expended to extinguish or reduce liability.

[A] *For fiscal year 2009 and hereafter, a willing seller from whom the Service acquires title to real property may be considered a "displaced person" for purposes of the Uniform Relocation Assistance and Real Property Acquisition Policy Act and its implementing regulations, whether or not the Service has the authority to acquire such property by eminent domain.*

Section 3(f) of the Act of August 21, 1935 (16 U.S.C. 463(f)), related to the National Park System Advisory Board, is amended in the first sentence by striking ["2007"] "2009" and inserting ["2009"] "2010". (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, [\$2,080,261,000] \$1,988,290,000, to remain available until September 30, [2009] 2010 except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; and of which not to exceed [\$80,179,000] \$64,491,000 shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster; *of which*, notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed [\$149,628,000] \$147,294,000 shall be available for payments for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau of Indian Affairs prior to or during fiscal year [2008] 2009, as authorized by such

Act, except that *federally recognized tribes* [and tribal organizations] may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, or compacts, or annual funding agreements, and for unmet welfare assistance costs; of which not to exceed [\$487,500,000] \$475,594,000 for school operations costs of Bureau of Indian Education-funded schools and other education programs shall become available on July 1, [2008] 2009, and shall remain available until September 30, [2009] 2010; and of which not to exceed [\$60,222,000] \$31,991,000 shall remain available until expended for [housing improvement,] road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed [\$44,060,000] \$43,373,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with ongoing grants entered into with the Bureau of Indian Education prior to or during fiscal year [2007] 2008 for the operation of Bureau of Indian Education-funded schools, and up to \$500,000 within and only from such amounts made available for [school operations] administrative cost grants shall be available for the transitional costs of initial administrative cost grants to grantees that [enter into grants for the] assume operation on or after July 1, [2007] 2008, of Bureau of Indian Education-[operated] funded schools: *Provided further*, That any forestry funds allocated to a *federally recognized tribe* which remain unobligated as of September 30, [2009] 2010, may be transferred during fiscal year [2010] 2011 to an Indian forest land assistance account established for the benefit of the holder of the funds within the [tribe's] holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [2010] 2011. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-2100-0-1-999	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Tribal priority allocations	19		
00.02 Other recurring programs	199		
00.03 Non-recurring programs	1		
00.04 Central office operations	9		
00.05 Regional office operations	1		
00.06 Special program and pooled overhead	1		
00.07 Tribal Government	432	450	450
00.08 Human services	117	125	129
00.09 Trust—Natural resources management	131	140	141
00.10 Trust—Real estate services	128	150	151
00.11 Education	455	675	678
00.12 Public safety and justice	182	210	235
00.13 Community and economic development	41	41	44
00.14 Executive direction and administrative services	239	243	246
09.07 Reimbursable program	237	375	275
10.00 Total new obligations	2,192	2,409	2,349
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	364	479	448
22.00 New budget authority (gross)	2,336	2,376	2,248
22.10 Resources available from recoveries of prior year obligations	2	2	2
22.30 Expired unobligated balance transfer to unexpired account	4		
23.90 Total budgetary resources available for obligation	2,706	2,857	2,698
23.95 Total new obligations	-2,192	-2,409	-2,349
23.98 Unobligated balance expiring or withdrawn	-35		
24.40 Unobligated balance carried forward, end of year	479	448	349
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,989	2,080	1,988
40.33 Appropriation permanently reduced (P.L. 110-161)		-32	
43.00 Appropriation (total discretionary)	1,989	2,048	1,988
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	208	328	260
58.10 Change in uncollected customer payments from Federal sources (unexpired)	139		

58.90	Spending authority from offsetting collections (total discretionary)	347	328	260
70.00	Total new budget authority (gross)	2,336	2,376	2,248
Change in obligated balances:				
72.40	Obligated balance, start of year	183	81	169
73.10	Total new obligations	2,192	2,409	2,349
73.20	Total outlays (gross)	-2,146	-2,319	-2,270
73.40	Adjustments in expired accounts (net)	-8		
73.45	Recoveries of prior year obligations	-2	-2	-2
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-139		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	81	169	246
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,486	1,639	1,533
86.93	Outlays from discretionary balances	660	680	737
87.00	Total outlays (gross)	2,146	2,319	2,270
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-212	-328	-260
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-139		
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:				
89.00	Budget authority	1,989	2,048	1,988
90.00	Outlays	1,934	1,991	2,010

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided primarily to Federally recognized Indian Tribes, Alaskan Native groups, and individual Native Americans that fulfill Federal trust responsibility and implement Federal Indian policy.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of Federally recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies.

Human services.—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect the children, elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets. Natural resource programs in Indian country include agriculture, forestry, water, fish, wildlife, parks, minerals, and mining.

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity supports Bureau of Indian Education (BIE) Tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, Tribal post-secondary schools, and education program management. The BIE school system includes 170 elementary and secondary BIE and Tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible Tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities on approximately 56 million acres of Indian country in 35 States. Programs under this activity include

OPERATION OF INDIAN PROGRAMS—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

investigative, police, and detention services, Tribal courts, and fire protection.

Community and economic development.—This activity promotes the economic vitality of Indian Tribes and Alaska Natives through Job Placement and Training, Economic Development, Road Maintenance, and Community Development.

Executive direction and administrative services.—This activity supports the management of BIA's and BIE's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments.

Significant portions of Indian affairs activities are executed under contracts or compacts with Federally recognized Tribes to run Tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in central and regional offices.

Object Classification (in millions of dollars)

Identification code 14-2100-0-1-999	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	206	214	214
11.3 Other than full-time permanent	109	116	116
11.5 Other personnel compensation	20	20	20
11.9 Total personnel compensation	335	350	350
12.1 Civilian personnel benefits	88	90	90
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	17	16	16
22.0 Transportation of things	11	15	15
23.1 Rental payments to GSA	22	24	24
23.2 Rental payments to others	13	12	12
23.3 Communications, utilities, and miscellaneous charges	25	20	20
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	14	19	19
25.2 Other services	813	859	899
25.3 Other purchases of goods and services from Government accounts	106	89	89
25.4 Operation and maintenance of facilities	2	5	5
25.5 Research and development contracts	1	3	3
25.7 Operation and maintenance of equipment	5	7	7
25.8 Subsistence and support of persons	6	4	4
26.0 Supplies and materials	32	31	31
31.0 Equipment	20	15	15
41.0 Grants, subsidies, and contributions	443	473	473
99.0 Direct obligations	1,955	2,034	2,074
99.0 Reimbursable obligations	237	375	275
99.9 Total new obligations	2,192	2,409	2,349

Employment Summary

Identification code 14-2100-0-1-999	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	5,928	5,910	5,833
Reimbursable:			
2001 Civilian full-time equivalent employment	866	866	866
Allocation account:			
3001 Civilian full-time equivalent employment	625	609	559

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, **[\$206,983,000] \$173,261,000**, to remain available until expended: *Provided*, That such amounts as may be avail-

able for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year **[2008] 2009**, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering *grant* applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines a **[n]** *grant* application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): *Provided further*, That in order to ensure timely completion of **[replacement school]** construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction **[of the replacement school]**: *Provided further*, That this **[Appropriation]** *appropriation* may be reimbursed from the Office of the Special Trustee for American Indians **[Appropriation]** *appropriation* for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-2301-0-1-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Education construction	274	317	140
00.02 Public safety and justice construction	11	11	11
00.03 Resource management construction	42	42	42
00.04 General administration	12	12	12
09.07 Reimbursable program	11	11	11
10.00 Total new obligations	350	393	216
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	122	132	19
22.00 New budget authority (gross)	260	255	183
22.10 Resources available from recoveries of prior year obligations	100	25	20
23.90 Total budgetary resources available for obligation	482	412	222
23.95 Total new obligations	-350	-393	-216
24.40 Unobligated balance carried forward, end of year	132	19	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	272	207	173
40.33 Appropriation permanently reduced (P.L. 110-161)	-	-3	-
41.00 Transferred to other accounts	-41	-	-
42.00 Transferred from other accounts	22	41	-
43.00 Appropriation (total discretionary)	253	245	173
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	9	10	10
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-2	-	-
58.90 Spending authority from offsetting collections (total discretionary)	7	10	10
70.00 Total new budget authority (gross)	260	255	183

Change in obligated balances:				
72.40	Obligated balance, start of year	577	487	527
73.10	Total new obligations	350	393	216
73.20	Total outlays (gross)	-342	-328	-326
73.45	Recoveries of prior year obligations	-100	-25	-20
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	487	527	397
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	70	66	50
86.93	Outlays from discretionary balances	272	262	276
87.00	Total outlays (gross)	342	328	326
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-9	-10	-10
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:				
89.00	Budget authority	253	245	173
90.00	Outlays	333	318	316

Education construction.—This activity provides for the planning, design, construction, maintenance and rehabilitation of Bureau of Indian Education funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian youth and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

General administration.—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)				
Identification code 14-2301-0-1-452	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	12	12
11.3	Other than full-time permanent	9	8	8
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	22	21	21
12.1	Civilian personnel benefits	5	6	6
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	4	1	1
25.1	Advisory and assistance services	5	1	1
25.2	Other services	102	133	28
25.3	Other purchases of goods and services from Government accounts	41	50	50
25.4	Operation and maintenance of facilities	10	19	19
31.0	Equipment	6	3	3
32.0	Land and structures	91	90	18
41.0	Grants, subsidies, and contributions	41	44	44
99.0	Direct obligations	328	369	192
99.0	Reimbursable obligations	12	14	14
Allocation Account—direct:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	2	2	2
32.0	Land and structures	6	6	6
99.0	Allocation account—direct	10	10	10
99.9	Total new obligations	350	393	216

Employment Summary

Identification code 14-2301-0-1-452	2007 actual	2008 est.	2009 est.
Direct:			

1001	Civilian full-time equivalent employment	413	413	416
Reimbursable:				
2001	Civilian full-time equivalent employment	37	37	37
Allocation account:				
3001	Civilian full-time equivalent employment	447	447	447

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Payments for White Earth Settlement	2	3	3
10.00	Total new obligations (object class 41.0)	2	3	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	2	3	3
23.90	Total budgetary resources available for obligation	3	4	4
23.95	Total new obligations	-2	-3	-3
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Mandatory:				
Appropriation (Indefinite):				
60.00	Appropriation	2	3	3
Change in obligated balances:				
73.10	Total new obligations	2	3	3
73.20	Total outlays (gross)	-2	-3	-3
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	3	3
Net budget authority and outlays:				
89.00	Budget authority	2	3	3
90.00	Outlays	2	3	3

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation, MN, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses, for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, [107-331,] 108-447, 109-379, and 109-479, and for implementation of other land and water rights settlements, [\$34,069,000] \$21,627,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
Land Settlements:				
00.01	White Earth	1	1	1
Water settlements:				
00.13	Cherokee, Choctaw, and Chickasaw Nations	10		
00.20	Nez Perce/Snake River	21	16	15
00.21	Rocky boys O&M Trust Fund	8	8	
00.22	Puget Sound Regional Shellfish	2	7	3
00.23	Pueblo of Isleta		2	2
00.24	Fallon Shoshone Paiute	2		
10.00	Total new obligations	44	34	21

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-2303-0-1-452	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	6	6
22.00 New budget authority (gross)	42	34	22
23.90 Total budgetary resources available for obligation	50	40	28
23.95 Total new obligations	-44	-34	-21
24.40 Unobligated balance carried forward, end of year	6	6	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42	35	22
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)	42	34	22
Change in obligated balances:			
72.40 Obligated balance, start of year		7	7
73.10 Total new obligations	44	34	21
73.20 Total outlays (gross)	-37	-34	-22
74.40 Obligated balance, end of year	7	7	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	37	34	22
Net budget authority and outlays:			
89.00 Budget authority	42	34	22
90.00 Outlays	37	34	22

This account covers expenses associated with the following activities.

Land settlements:

White Earth Reservation Land Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Quinault Indian Nation Boundary Settlement.—Funds related to this settlement are for the acquisition of conservation easements within the Northern Extension.

Water settlements:

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service of water rights acquired.

Cherokee, Choctaw, and Chickasaw Nations Claims Settlement Act (Public Law 107-331).—Funds are requested for the settlement of claims of the Cherokee, Choctaw, and Chickasaw Nations as authorized.

Rocky Boys/North Central Montana Regional Water System Act (Public Law 107-331).—The Act is a follow up to a previous Act, Public Law 106-163 which established the Chipewewa Cree Water System Operation, Maintenance, and Replacement Trust Fund.

Snake River Water Rights Act (Public Law 108-447).—Funds are requested for payments as required by the settlement to the Nez Perce Water and Fisheries Fund, Nez Perce Tribe Habitat Accounts, and the Nez Perce Domestic Water Supply Fund.

Pueblo of Isleta Settlement (Public Law 109-379).—Funds are requested to settle all claims on the case of *Pueblo of Isleta v. United States*, Docket No. 98-166L and for the acquisition, restoration, improvement, development, and protection of land, natural resources, and cultural resources within the exterior boundaries of the Pueblo.

Puget Sound Regional Shellfish Settlement (Public Law 109-479).—Funds are requested for the Federal portion of the settlement agreement entered into by and between 18 federally recognized Tribes, commercial shellfish growers, the State of Washington, and the United States, to resolve certain disputes between and among them regarding implementation of the Tribes' treaty right to take shellfish from certain covered tidelands owned, leased, or otherwise subject to harvest by the growers.

Object Classification (in millions of dollars)

Identification code 14-2303-0-1-452	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2 Other services	2	1	1
25.3 Other purchases of goods and services from Government accounts	6		
41.0 Grants, subsidies, and contributions	36	33	20
99.9 Total new obligations	44	34	21

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5505-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		3	
10.00 Total new obligations (object class 41.0)		3	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	
23.95 Total new obligations		-3	
24.40 Unobligated balance carried forward, end of year	3		
Change in obligated balances:			
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-3	
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		3	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		3	

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5051-0-2-452	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rents and Charges for Quarters, Bureau of Indian Affairs	5	6	6

04.00	Total: Balances and collections	5	6	6
Appropriations:				
05.00	Operation and Maintenance of Quarters	-5	-6	-6
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5051-0-2-452	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.01	Operations and maintenance	5	6	6
10.00	Total new obligations	5	6	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	3	3
22.00	New budget authority (gross)	5	6	6
23.90	Total budgetary resources available for obligation	8	9	9
23.95	Total new obligations	-5	-6	-6
24.40	Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	5	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year	2	1	1
73.10	Total new obligations	5	6	6
73.20	Total outlays (gross)	-6	-6	-6
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5	6	6
86.98	Outlays from mandatory balances	1		
87.00	Total outlays (gross)	6	6	6
Net budget authority and outlays:				
89.00	Budget authority	5	6	6
90.00	Outlays	6	6	6

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 14-5051-0-2-452	2007 actual	2008 est.	2009 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	3	3
99.5	Below reporting threshold	3	3	3
99.9	Total new obligations	5	6	6

Employment Summary

Identification code 14-5051-0-2-452	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	55	55	55

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9925-0-2-452	2007 actual	2008 est.	2009 est.	
01.00	Balance, start of year	1	1	1
01.99	Balance, start of year	1	1	1
Receipts:				
02.20	Deposits, Operation and Maintenance, Indian Irrigation Systems	26	28	29

02.21	Alaska Resupply Program	1	2	2
02.22	Power Revenues, Indian Irrigation Projects	68	70	71
02.40	Earnings on Investments, Operation and Maintenance, Indian Irrigation Systems	2	2	2
02.41	Earnings on Investments, Indian Irrigation Projects	2	2	2
02.99	Total receipts and collections	99	104	106
04.00	Total: Balances and collections	100	105	107
Appropriations:				
05.00	Miscellaneous Permanent Appropriations	-99	-104	-107
07.99	Balance, end of year	1	1	

Program and Financing (in millions of dollars)

Identification code 14-9925-0-2-452	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.02	Operation and maintenance, Indian irrigation systems	27	27	27
00.03	Power systems, Indian irrigation projects	76	76	76
00.04	Alaska resupply program	2	2	2
10.00	Total new obligations	105	105	105
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	58	53	54
22.00	New budget authority (gross)	99	104	107
22.10	Resources available from recoveries of prior year obligations	1	2	2
23.90	Total budgetary resources available for obligation	158	159	163
23.95	Total new obligations	-105	-105	-105
24.40	Unobligated balance carried forward, end of year	53	54	58
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	99	104	107
Change in obligated balances:				
72.40	Obligated balance, start of year	23	34	41
73.10	Total new obligations	105	105	105
73.20	Total outlays (gross)	-93	-96	-104
73.45	Recoveries of prior year obligations	-1	-2	-2
74.40	Obligated balance, end of year	34	41	40
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	18	21	21
86.98	Outlays from mandatory balances	75	75	83
87.00	Total outlays (gross)	93	96	104
Net budget authority and outlays:				
89.00	Budget authority	99	104	107
90.00	Outlays	93	96	104
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	69	74	78
92.02	Total investments, end of year: Federal securities: Par value	74	78	82

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the ongoing drainage system (P.L. 102-358).

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14-9925-0-2-452	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	19	19
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	28	28	28
25.2 Other services	43	43	43
26.0 Supplies and materials	7	7	7
31.0 Equipment	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations	105	105	105

Employment Summary

Identification code 14-9925-0-2-452	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	360	364	364

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4416-0-3-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	1	1	1
08.02 Payment of Downward Reestimate to receipt account	1	1	.....
08.04 Interest on downward reestimate .....	.....	3	.....
08.91 Direct Program by Activities—Subtotal (1 level)	1	4	.....
10.00 Total new obligations	2	5	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	4	.....
22.00 New financing authority (gross)	6	2	2
22.60 Portion applied to repay debt	-15	-1	-1
23.90 Total budgetary resources available for obligation	6	5	1
23.95 Total new obligations	-2	-5	-1
24.40 Unobligated balance carried forward, end of year	4	.....	.....
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	.....	4
73.10 Total new obligations	2	5	1
73.20 Total financing disbursements (gross)	-2	-1	-1
74.40 Obligated balance, end of year .....	.....	4	4
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	2	1	1
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from Program Account	-3	.....	.....
88.25 Interest on uninvested funds	-1	.....	.....
88.40 Collections of loans	-1	-2	-2
88.40 Revenues, interest on loans	-1	.....	.....
88.90 Total, offsetting collections (cash)	-6	-2	-2
Net financing authority and financing disbursements:			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements	-4	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4416-0-3-452	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7	5	3
1251 Repayments: Repayments and prepayments	-2	-2	-2
1290 Outstanding, end of year	5	3	1

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4416-0-3-452	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	15	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	7	6
1405 Allowance for subsidy cost (-)	-5	2
1499 Net present value of assets related to direct loans	2	8
1999 Total assets	17	11
LIABILITIES:		
Federal liabilities:		
2104 Resources payable to Treasury	16	8
2105 Other	1	3
2999 Total liabilities	17	11
4999 Total liabilities and net position	17	11

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4409-0-3-452	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	2	1	1
69.27 Capital transfer to general fund	-2	-1	-1
69.90 Spending authority from offsetting collections (total mandatory) .....	.....	.....	.....
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	-2	-1	-1
90.00 Outlays	-2	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4409-0-3-452	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	16	11	9
1251 Repayments: Repayments and prepayments	-1	-1	-1
Write-offs for default:			
1263 Direct loans	-3	-1	-1
1264 Other adjustments, net (+ or -)	-1	.....	.....
1290 Outstanding, end of year	11	9	7

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4409-0-3-452	2006 actual	2007 actual
ASSETS:		
1601 Direct loans, gross	16	11
1602 Interest receivable	5	2
1603 Allowance for estimated uncollectible loans and interest (-)	-7	-1
1604 Direct loans and interest receivable, net	14	12
1699 Value of assets related to direct loans	14	12
1999 Total assets	14	12
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	14	12
2999 Total liabilities	14	12
4999 Total liabilities and net position	14	12

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed [and insured] loans, [\$6,276,000] \$8,186,000, of which [\$700,000] \$1,600,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974, as amended: *Provided, That of the amounts provided herein for administrative expenses, \$500,000 is for the modernization of a management and accounting system: Provided further, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed [\$85,506,098] \$85,200,517. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)*

Program and Financing (in millions of dollars)

Identification code 14-2628-0-1-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Guaranteed and insured loan subsidy	5	5	7
00.05 Reestimates of direct loan subsidy	1		
00.06 Interest on reestimates of direct loan subsidy	2		
00.07 Reestimates of loan guarantees	9	7	
00.08 Interest on reestimates of loan guarantee subsidy	3	1	
00.09 Administrative expenses	1	1	1
10.00 Total new obligations	21	14	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	20	14	8
23.95 Total new obligations	-21	-14	-8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	8
Mandatory:			
60.00 Appropriation	14	8	
70.00 Total new budget authority (gross)	20	14	8
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	6
73.10 Total new obligations	21	14	8
73.20 Total outlays (gross)	-20	-14	-7
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	6	6	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	2
86.93 Outlays from discretionary balances	5	5	5
86.97 Outlays from new mandatory authority	14	8	

87.00	Total outlays (gross)	20	14	7
Net budget authority and outlays:				
89.00	Budget authority	20	14	8
90.00	Outlays	20	14	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-2628-0-1-452	2007 actual	2008 est.	2009 est.
Direct loan upward reestimates:			
135001 Indian Direct Loans	3		
135999 Total upward reestimate budget authority	3		
Direct loan downward reestimates:			
137001 Indian Direct Loans	-1	-4	
137999 Total downward reestimate budget authority	-1	-4	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	87	85	85
215002 Indian Insured Loans		1	
215999 Total loan guarantee levels	87	86	85
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	6.45	6.56	7.73
232002 Indian Insured Loans	0.00	4.14	0.00
232999 Weighted average subsidy rate	6.45	6.53	7.73
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	6	6	7
233999 Total subsidy budget authority	6	6	7
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans	5	5	7
234999 Total subsidy outlays	5	5	7
Guaranteed loan upward reestimates:			
235001 Indian Guaranteed Loans	11	8	
235999 Total upward reestimate budget authority	11	8	
Guaranteed loan downward reestimates:			
237001 Indian Guaranteed Loans	-6	-69	
237999 Total downward reestimate subsidy budget authority	-6	-69	
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority	1	1	

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to IT systems. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Object Classification (in millions of dollars)

Identification code 14-2628-0-1-452	2007 actual	2008 est.	2009 est.
Direct obligations:			
25.2	Other services	1	1
41.0	Grants, subsidies, and contributions	20	13
99.9	Total new obligations	21	14

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4415-0-3-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			

INDIAN GUARANTEED LOAN FINANCING ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-4415-0-3-452	2007 actual	2008 est.	2009 est.
00.01 Default claim payments	2	2	3
00.03 Interest subsidy	4	4	5
00.91 Direct Program by Activities—Subtotal (1 level)	6	6	8
08.02 Downward reestimates paid to receipt accounts	4	36	.....
08.04 Interest on downward reestimates	2	33	.....
08.91 Direct Program by Activities—Subtotal (1 level)	6	69	.....
10.00 Total new obligations	12	75	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	94	98	43
22.00 New financing authority (gross)	23	20	12
22.60 Portion applied to repay debt	-7	.....	.....
23.90 Total budgetary resources available for obligation	110	118	55
23.95 Total new obligations	-12	-75	-8
24.40 Unobligated balance carried forward, end of year	98	43	47
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	23	20	12
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	.....	70
73.10 Total new obligations	12	75	8
73.20 Total financing disbursements (gross)	-12	-5	-5
74.40 Obligated balance, end of year .....	.....	70	73
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	12	5	5
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-16	-13	-7
88.25 Interest on uninvested funds	-5	-5	-3
88.40 Non-Federal sources	-2	-2	-2
88.90 Total, offsetting collections (cash)	-23	-20	-12
Net financing authority and financing disbursements:			
89.00 Financing authority .....	.....	.....	.....
90.00 Financing disbursements	-11	-15	-7
Status of Guaranteed Loans (in millions of dollars)			
Identification code 14-4415-0-3-452	2007 actual	2008 est.	2009 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	87	86	85
2150 Total guaranteed loan commitments	87	86	85
2199 Guaranteed amount of guaranteed loan commitments	78	77	77
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	318	354	355
2231 Disbursements of new guaranteed loans	76	78	77
2251 Repayments and prepayments	-38	-75	-70
Adjustments:			
2261 Terminations for default that result in loans receivable	-2	-2	-3
2264 Other adjustments, net .....	.....	.....	.....
2290 Outstanding, end of year	354	355	359
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	305	320	323
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			

2310 Outstanding, start of year	5	4	5
2331 Disbursements for guaranteed loan claims	2	2	3
2351 Repayments of loans receivable .....	.....	-1	-1
2361 Write-offs of loans receivable	-3	.....	.....
2390 Outstanding, end of year	4	5	7

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4415-0-3-452	2006 actual	2007 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	94	98
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	6	4
1502 Interest receivable	1	1
1505 Allowance for subsidy cost (-)	-6	-5
1599 Net present value of assets related to defaulted guaranteed loans	1	.....
1901 Other Federal assets: Upward Subsidy Reestimate Receivable	11	13
1999 Total assets	106	111
LIABILITIES:		
Federal liabilities:		
2104 Resources payable to Treasury	6	.....
2105 Other	7	69
2204 Non-Federal liabilities: Liabilities for loan guarantees	93	42
2999 Total liabilities	106	111
4999 Total liabilities and net position	106	111

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4410-0-3-452	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	3	.....	.....
69.27 Capital transfer to general fund	-3	.....	.....
69.90 Spending authority from offsetting collections (total mandatory) .....	.....	.....	.....
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	-3	.....	.....
90.00 Outlays	-3	.....	.....
Status of Guaranteed Loans (in millions of dollars)			
Identification code 14-4410-0-3-452	2007 actual	2008 est.	2009 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	8	2	.....
2351 Repayments of loans receivable	-3	.....	.....
2361 Write-offs of loans receivable	-3	-2	.....
2364 Other adjustments, net .....	.....	.....	.....
2390 Outstanding, end of year	2	.....	.....

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

90.00 Outlays 3

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property and he may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

Balance Sheet (in millions of dollars)

Identification code 14-4410-0-3-452	2006 actual	2007 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	8	2
1702 Interest receivable	5	1
1703 Allowance for estimated uncollectible loans and interest (-)	-13	-3
1704 Defaulted guaranteed loans and interest receivable, net		

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs and Bureau of Indian Education (except the [revolving fund for loans, the Indian loan guarantee and insurance fund,] *Revolving Fund for Loans Liquidating Account, Indian Loan Guaranty and Insurance Fund Liquidating Account, Indian Guaranteed Loan Financing Account, Indian Direct Loan Financing Account,* and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, [and] regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any *federally recognized* tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau of Indian Education shall be available only to the schools in the Bureau of Indian Affairs school system as of September 1, 1996. No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau of Indian Education-funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau of Indian Education-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau of Indian Education a pro rata share of funds to reimburse the Bureau of Indian Education for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau of Indian Education funds, and the Bureau of Indian Education does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau of Indian Education-funded schools sharing a campus with a charter school and performing functions related to the charter schools operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

[Notwithstanding 25 U.S.C. 2007(d), and implementing regulations, the funds reserved from the Indian Student Equalization Program

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

The Department of the Interior: Departmental Offices: "Wildland Fire Management" (Proposed)

The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways" The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

Trust Funds

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8361-0-7-501	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Gifts and Donations, Bureau of Indian Affairs	3		
04.00 Total: Balances and collections	3		
Appropriations:			
05.00 Gifts and Donations, Bureau of Indian Affairs	-3		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8361-0-7-501	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		3	
10.00 Total new obligations (object class 41.0)		3	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		3	
22.00 New budget authority (gross)	3		
23.90 Total budgetary resources available for obligation	3	3	
23.95 Total new obligations		-3	
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3		
Change in obligated balances:			
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-3	
Outlays (gross), detail:			
86.98 Outlays from mandatory balances		3	
Net budget authority and outlays:			
89.00 Budget authority	3		

ADMINISTRATIVE PROVISIONS—Continued

to meet emergencies and unforeseen contingencies affecting education programs appropriated herein and in Public Law 109–54 may be used for costs associated with significant student enrollment increases at Bureau-funded schools during the relevant school year.】

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106–113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101–301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

DEPARTMENTAL OFFICES

Federal Funds

OFFICE OF THE SECRETARY

SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, 【\$101,151,000】 \$105,787,000; of which \$8,517,000 for consolidated appraisal services and Take Pride in America activities is to be derived from the Land and Water Conservation Fund and shall remain available until expended; of which not to exceed \$15,000 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14–0102–0–1–306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Executive Direction	15	15	15
00.03 Policy, Management and Budget	30	31	32
00.04 Hearings and Appeals	7	7	8
00.05 Indian Arts and Crafts Board	1	1	1
00.06 Central Administrative Services	34	39	41
00.07 USBM workers comp./unemployment	1	1	1
00.08 Financial and business management system	22		
00.09 Consolidated Appraisal Services	7	8	8
00.10 Martin Luther King Memorial		10	
01.00 Direct program subtotal	117	112	106
09.01 Executive Direction	32	33	33
09.02 Policy, Management and Budget	3	3	3
09.03 Central Administrative Services	3	4	4
09.99 Total reimbursable program	38	40	40
10.00 Total new obligations	155	152	146
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	12	
22.00 New budget authority (gross)	163	140	146
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	176	152	146
23.95 Total new obligations	–155	–152	–146
23.98 Unobligated balance expiring or withdrawn	–9		
24.40 Unobligated balance carried forward, end of year	12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	109	102	98
40.20 Appropriation (special fund)	7		8
40.33 Appropriation permanently reduced (P.L. 110–161)		–2	
41.00 Transferred to other accounts	–1		
43.00 Appropriation (total discretionary)	115	100	106
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	34	40	40
58.10 Change in uncollected customer payments from Federal sources (unexpired)	14		

58.90 Spending authority from offsetting collections (total discretionary)	48	40	40
70.00 Total new budget authority (gross)	163	140	146
Change in obligated balances:			
72.40 Obligated balance, start of year	–4	5	16
73.10 Total new obligations	155	152	146
73.20 Total outlays (gross)	–150	–141	–146
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	–2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–14		
74.10 Change in uncollected customer payments from Federal sources (expired)	19		
74.40 Obligated balance, end of year	5	16	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	142	128	134
86.93 Outlays from discretionary balances	8	13	12
87.00 Total outlays (gross)	150	141	146
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–45	–40	–40
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–14		
88.96 Portion of offsetting collections (cash) credited to expired accounts	11		
Net budget authority and outlays:			
89.00 Budget authority	115	100	106
90.00 Outlays	105	101	106

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including, Take Pride in America, the Department’s quasi-judicial and appellate responsibilities, and consolidated appraisal services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 14–0102–0–1–306	2007 actual	2008 est.	2009 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	37	37
11.3 Other than full-time permanent	4	4	4
11.9 Total personnel compensation	41	41	41
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	13	15	17
25.2 Other services	4	3	3
25.3 Other purchases of goods and services from Government accounts	49	33	35
41.0 Grants, subsidies, and contributions		10	
99.0 Direct obligations	117	112	106
99.0 Reimbursable obligations	38	40	40
99.9 Total new obligations	155	152	146

Employment Summary

Identification code 14–0102–0–1–306	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	398	386	385
Reimbursable:			
2001 Civilian full-time equivalent employment	235	236	236
Allocation account:			
3001 Civilian full-time equivalent employment	116	107	73

MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES

(CANCELLATION)

The unobligated balances under this heading as of the date of enactment of this provision are permanently cancelled.

EVERGLADES RESTORATION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-5233-0-2-303	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity		1	
10.00 Total new obligations (object class 25.2)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		1	
74.40 Obligated balance, end of year		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be available to the Secretary to assist in the restoration of the Everglades.

Authority to receive these funds was rescinded by the Water Resources Development Act of 2000 (P.L. 106-541, December 11, 2000), and outlays of receipts deposited before December 11, 2000, remain ongoing.

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

Program and Financing (in millions of dollars)

Identification code 14-5039-0-2-303	2007 actual	2008 est.	2009 est.
Budgetary resources available for obligation:			
24.41 Special and trust fund receipts returned to Schedule N			
Change in obligated balances:			
72.40 Obligated balance, start of year	10	9	5
73.20 Total outlays (gross)	-1	-4	-3
74.40 Obligated balance, end of year	9	5	2
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	4	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	4	3

Funds under this account, established pursuant to 2000 appropriations for the Department of the Interior from the Land and Water Conservation Fund, were made available for priority land acquisitions and exchanges and other purposes. Funds were available for obligation until September 30, 2003 and outlays of obligated balances remain ongoing.

DEPARTMENTAL MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Interior: Bureau of Land Management: "Wildland Fire Management".
Environmental Protection Agency: "Hazardous Substance Superfund".
Office of the Special Trustee for American Indians: "Federal Trust Programs".
Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14-0414-0-1-808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Trust Territory		1	1
10.00 Total new obligations (object class 25.2)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	4
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	5	4	3
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	1

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account will be used to meet final transition responsibilities of the United States. Outlays from numerous on-going infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws and will be reported as Trust Territory expenditures until such time as the activities cease.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, **[\$5,362,000]** \$4,818,000, to remain available until expended, as provided for in sections 221(a)(2), 221(b), and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Federal services assistance	3	3	3
01.01 Program grant assistance, mandatory	2	2	2
01.92 Subtotal	5	5	5
02.01 Assistance to the Marshall Islands	64	64	65
02.02 Assistance to the Federated States of Micronesia	80	100	102
02.03 Assistance to the Republic of Palau	11	11	11
02.04 Compact Impact	41	30	30
02.91 Subtotal, permanent indefinite	196	205	208
09.01 Reimbursable program	18	18	18
10.00 Total new obligations	219	228	231
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	45	45
22.00 New budget authority (gross)	226	228	231
22.10 Resources available from recoveries of prior year obligations	19		
23.90 Total budgetary resources available for obligation	264	273	276
23.95 Total new obligations	-219	-228	-231
24.40 Unobligated balance carried forward, end of year	45	45	45
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		18	18
58.10 Change in uncollected customer payments from Federal sources (unexpired)	18		
58.90 Spending authority from offsetting collections (total discretionary)	18	18	18
Mandatory:			
60.00 Appropriation	203	205	208
60.00 Appropriation	2	2	2
62.50 Appropriation (total mandatory)	205	207	210
70.00 Total new budget authority (gross)	226	228	231
Change in obligated balances:			
72.40 Obligated balance, start of year	125	91	119
73.10 Total new obligations	219	228	231
73.20 Total outlays (gross)	-232	-200	-202
73.45 Recoveries of prior year obligations	-19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-18		
74.10 Change in uncollected customer payments from Federal sources (expired)	16		
74.40 Obligated balance, end of year	91	119	148
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	5	5
86.93 Outlays from discretionary balances	17	16	16
86.97 Outlays from new mandatory authority	174	145	147
86.98 Outlays from mandatory balances	38	34	34
87.00 Total outlays (gross)	232	200	202
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-16	-18	-18
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-18		
88.96 Portion of offsetting collections (cash) credited to expired accounts	16		

Net budget authority and outlays:

	2007 actual	2008 est.	2009 est.
89.00 Budget authority	208	210	213
90.00 Outlays	216	182	184

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108-188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023.

The Compact of Free Association with the Republic of Palau was implemented under the terms of Public Law 99-658 on October 1, 1994. This compact will provide annual benefits to the Republic totalling an estimated \$600 million over the fifteen-year period that began at the implementation date.

Object Classification (in millions of dollars)

Identification code 14-0415-0-1-808	2007 actual	2008 est.	2009 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges		2	2
25.3 Other purchases of goods and services from Government accounts	6	4	4
41.0 Grants, subsidies, and contributions	195	204	207
99.0 Direct obligations	201	210	213
99.0 Reimbursable obligations	18	18	18
99.9 Total new obligations	219	228	231

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-0418-0-1-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Advance payments to Guam of estimated U.S. income tax collections	62	40	40
00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	65	83	73
09.01 Virgin Islands Loan		1	
10.00 Total new obligations	127	124	113
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	130	124	113
22.60 Portion applied to repay debt	-2	-1	
23.90 Total budgetary resources available for obligation	128	123	113
23.95 Total new obligations	-127	-124	-113
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	127	123	113
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	1	
70.00 Total new budget authority (gross)	130	124	113
Change in obligated balances:			
73.10 Total new obligations	127	124	113
73.20 Total outlays (gross)	-127	-124	-113
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	127	124	113
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-1	

Net budget authority and outlays:				
89.00	Budget authority	127	123	113
90.00	Outlays	124	123	113

Status of Direct Loans (in millions of dollars)

Identification code 14-0418-0-1-806	2007 actual	2008 est.	2009 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	3	1	
1251	Repayments: Repayments and prepayments	-2	-1	
1290	Outstanding, end of year	1		

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, **[\$78,613,000] \$75,054,000**, of which: (1) **[\$70,137,000] \$66,621,000** shall remain available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$8,476,000] \$8,433,000** shall be available until September 30, **[2009] 2010** for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: *Provided further*, That of the amounts provided for technical assistance, sufficient funds shall be made available for a grant to the Pacific Basin Development Council: *Provided further*, That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	2007 actual	2008 est.	2009 est.	
Obligations by program activity:				
00.03	Office of insular affairs	7	8	8
00.04	Technical assistance	11	10	8
00.05	Reestimates of direct loan subsidy	1		
00.06	Interest on reestimates of direct loan subsidy	1		
00.10	Maintenance assistance fund	3	3	2
00.11	Brown tree snake control	3	3	3
00.12	Insular management controls	2	1	1
00.13	Coral reef initiative		1	1
00.14	Water and wastewater projects	1	1	1

00.15	American Samoa operations grants	23	23	23
00.91	Direct subtotal, discretionary	52	50	47
01.01	Covenant grants, mandatory	31	28	28
09.00	Reimbursable program	1		1
09.09	Reimbursable program—subtotal line	1		1
10.00	Total new obligations	84	78	76

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	13	13	13
22.00	New budget authority (gross)	77	78	76
22.10	Resources available from recoveries of prior year obligations	7		
23.90	Total budgetary resources available for obligation	97	91	89
23.95	Total new obligations	-84	-78	-76
24.40	Unobligated balance carried forward, end of year	13	13	13

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	48	51	47
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	48	50	47
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1		1
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
58.90	Spending authority from offsetting collections (total discretionary)	-1		1
Mandatory:				
60.00	Appropriation	30	28	28
70.00	Total new budget authority (gross)	77	78	76

Change in obligated balances:

72.40	Obligated balance, start of year	122	125	135
73.10	Total new obligations	84	78	76
73.20	Total outlays (gross)	-76	-68	-72
73.45	Recoveries of prior year obligations	-7		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	125	135	139

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	37	33	32
86.93	Outlays from discretionary balances	15	11	16
86.97	Outlays from new mandatory authority	2	1	1
86.98	Outlays from mandatory balances	22	23	23
87.00	Total outlays (gross)	76	68	72

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		

Net budget authority and outlays:

89.00	Budget authority	78	78	75
90.00	Outlays	75	68	71

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0412-0-1-808	2007 actual	2008 est.	2009 est.	
Direct loan upward reestimates:				
135001	American Samoa Tobacco Loan	2		
135999	Total upward reestimate budget authority	2		
Direct loan downward reestimates:				
137001	American Samoa Tobacco Loan		-1	
137999	Total downward reestimate budget authority		-1	

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

ASSISTANCE TO TERRITORIES—Continued

Pursuant to section 118 of P.L. 104–134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 14–0412–0–1–808	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3		
25.2 Other services	4		
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	70	71	69
99.9 Total new obligations	84	78	76

Employment Summary

Identification code 14–0412–0–1–808	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	37	36	39

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4163–0–3–806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	1	1	1
10.00 Total new obligations	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New financing authority (gross)	3	1	1
22.60 Portion applied to repay debt	–3		
23.90 Total budgetary resources available for obligation	1	1	1
23.95 Total new obligations	–1	–1	–1
24.40 Unobligated balance carried forward, end of year			
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)			
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	–2		
88.40 Non-Federal sources—interest payments fr. Am. Samoa	–1	–1	–1
88.40 Non-Federal sources—principal payments fr. Am. Samoa			
88.90 Total, offsetting collections (cash)	–3	–1	–1
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	–2	–1	–1

Status of Direct Loans (in millions of dollars)

Identification code 14–4163–0–3–806	2007 actual	2008 est.	2009 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	17	17	17
1261 Adjustments: Capitalized interest			1
1290 Outstanding, end of year	17	17	18

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 14–4163–0–3–806	2006 actual	2007 actual
ASSETS:		
Net value of assets related to post–1991 direct loans receivable:		
1401 Direct loans receivable, gross	17	17
1499 Net present value of assets related to direct loans	17	17
1999 Total assets	17	17
LIABILITIES:		
2103 Federal liabilities: Debt	17	17
2999 Total liabilities	17	17
4999 Total liabilities and net position	17	17

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$59,250,000]** \$62,050,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14–0107–0–1–306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program	55	58	62
09.00 Reimbursable program	9	9	9
10.00 Total new obligations	64	67	71
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	65	67	71
23.95 Total new obligations	–64	–67	–71
23.98 Unobligated balance expiring or withdrawn	–1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	55	59	62
40.33 Appropriation permanently reduced (P.L. 110–161)		–1	
43.00 Appropriation (total discretionary)	55	58	62
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	9	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	10	9	9
70.00 Total new budget authority (gross)	65	67	71
Change in obligated balances:			
72.40 Obligated balance, start of year	–3	2	4
73.10 Total new obligations	64	67	71
73.20 Total outlays (gross)	–63	–65	–71

73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	7		
74.40	Obligated balance, end of year	2	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	59	63	67
86.93	Outlays from discretionary balances	4	2	4
87.00	Total outlays (gross)	63	65	71
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-10	-9	-9
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	55	58	62
90.00	Outlays	53	56	62

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the ethics program and manages Freedom of Information Act appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14-0107-0-1-306	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	35	36	37
12.1	Civilian personnel benefits	9	9	10
23.1	Rental payments to GSA	3	4	5
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	7	8	9
99.0	Direct obligations	55	58	62
99.0	Reimbursable obligations	9	9	9
99.9	Total new obligations	64	67	71

Employment Summary

Identification code 14-0107-0-1-306	2007 actual	2008 est.	2009 est.	
Direct:				
1001	Civilian full-time equivalent employment	354	354	354
Reimbursable:				
2001	Civilian full-time equivalent employment	41	48	48

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, **[\$44,572,000] \$44,823,000.** (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-0104-0-1-306	2007 actual	2008 est.	2009 est.
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Obligations by program activity:

00.01	Direct program	37	44	45
09.01	Reimbursable program	6	5	5
10.00	Total new obligations	43	49	50

Budgetary resources available for obligation:

22.00	New budget authority (gross)	43	49	50
23.95	Total new obligations	-43	-49	-50

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	39	45	45
40.33	Appropriation permanently reduced (P.L. 110-161)		-1	
43.00	Appropriation (total discretionary)	39	44	45
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	4	5	5
70.00	Total new budget authority (gross)	43	49	50

Change in obligated balances:

72.40	Obligated balance, start of year	3	3	4
73.10	Total new obligations	43	49	50
73.20	Total outlays (gross)	-43	-48	-50
74.40	Obligated balance, end of year	3	4	4

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	41	45	46
86.93	Outlays from discretionary balances	2	3	4
87.00	Total outlays (gross)	43	48	50

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-5	-5

Net budget authority and outlays:

89.00	Budget authority	39	44	45
90.00	Outlays	39	43	45

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus is in assisting the Secretary and the Congress to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

Object Classification (in millions of dollars)

Identification code 14-0104-0-1-306	2007 actual	2008 est.	2009 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	25	27	28
12.1	Civilian personnel benefits	7	7	7
21.0	Travel and transportation of persons	1	2	2
23.1	Rental payments to GSA	2	2	3
25.2	Other services	1	4	3
25.3	Other purchases of goods and services from Government accounts	1	2	2
99.0	Direct obligations	37	44	45
99.0	Reimbursable obligations	6	5	5
99.9	Total new obligations	43	49	50

OFFICE OF INSPECTOR GENERAL—Continued
SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 14-0104-0-1-306	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	259	273	273

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS
Federal Funds

FEDERAL TRUST PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$182,331,000] \$181,648,000**, to remain available until expended, of which not to exceed **[\$56,384,000] \$56,445,000** from this or any other Act, shall be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Salaries and Expenses" account: *Provided further*, That funds made available through contracts or grants obligated during fiscal year **[2008] 2009**, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That, notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$15.00 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: *Provided further*, That not to exceed \$6,000,000 may be transferred from unobligated balances to the Individual Indian Money account pool (Treasury Account 14X6039) for the purpose of a one-time reconciliation of the balances. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14-0120-0-1-808	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Program operations, support, and improvements	203	190	191
00.02 Executive direction	2	2	2
09.00 Reimbursable program	2	5	2
09.99 Total reimbursable program	2	5	2
10.00 Total new obligations	207	197	195
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	21	10
22.00 New budget authority (gross)	196	184	183
22.10 Resources available from recoveries of prior year obligations	15	2	2
23.90 Total budgetary resources available for obligation	228	207	195
23.95 Total new obligations	-207	-197	-195
24.40 Unobligated balance carried forward, end of year	21	10	

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	189	182	182
40.33	Appropriation permanently reduced (P.L. 110-161)		-3	
42.00	Transferred from other accounts	2		
43.00	Appropriation (total discretionary)	191	179	182
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	4	5	1
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	5	5	1
70.00	Total new budget authority (gross)	196	184	183

Change in obligated balances:

72.40	Obligated balance, start of year	57	36	51
73.10	Total new obligations	207	197	195
73.20	Total outlays (gross)	-212	-180	-175
73.45	Recoveries of prior year obligations	-15	-2	-2
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	36	51	69

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	176	123	121
86.93	Outlays from discretionary balances	36	57	54
87.00	Total outlays (gross)	212	180	175

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-5	-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00	Budget authority	191	179	182
90.00	Outlays	208	175	174

Executive direction.—This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary-Indian Affairs.

Program operations, support, and improvements.—This activity supports the management and investment of approximately \$3.3 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting*, and the accurate collection, investment, disbursement, and provision of timely financial information to Indian Tribes and individual Indian money (IIM) account holders.

(*The amount for historical accounting may be revised as legal issues pending before the Court are resolved.)

Object Classification (in millions of dollars)

Identification code 14-0120-0-1-808	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	39	41	44
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	41	43	46
12.1	Civilian personnel benefits	11	13	13
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	1	1	1
23.2	Rental payments to others	3	4	4
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	2	2	2
25.2	Other services	37	85	83

25.3	Other purchases of goods and services from Government accounts	20	21	21
26.0	Supplies and materials	1	1	1
31.0	Equipment	4	3	3
99.0	Direct obligations	126	179	180
99.0	Reimbursable obligations	2	5	2
Allocation Account—direct:				
Personnel compensation:				
11.1	Full-time permanent	8	5	5
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	10	7	7
12.1	Civilian personnel benefits	2	1	1
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	63	2	2
99.0	Allocation account—direct	78	13	13
99.5	Below reporting threshold	1		
99.9	Total new obligations	207	197	195

Employment Summary

Identification code 14-0120-0-1-808	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	629	634	669

[INDIAN LAND CONSOLIDATION]

[For consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, \$10,000,000, to remain available until expended, and which may be transferred to the Bureau of Indian Affairs and Office of the Secretary accounts.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	31	15	
09.49 Reimbursable program	2	2	
09.99 Total reimbursable program	2	2	
10.00 Total new obligations	33	17	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	
22.00 New budget authority (gross)	33	12	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	38	17	
23.95 Total new obligations	-33	-17	
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	10	
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	32	10	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	2	
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	1	2	
70.00 Total new budget authority (gross)	33	12	
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	6

73.10	Total new obligations	33	17	
73.20	Total outlays (gross)	-32	-14	-1
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40	Obligated balance, end of year	3	6	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	31	11	
86.93	Outlays from discretionary balances	1	3	1
87.00	Total outlays (gross)	32	14	1
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-2	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	32	10	
90.00	Outlays	30	12	1

This program has been proposed for termination in 2009.

Object Classification (in millions of dollars)

Identification code 14-2103-0-1-452	2007 actual	2008 est.	2009 est.
99.0 Reimbursable obligations: reimbursable obligations	2	2	
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	2	2	
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	3	2	
12.1 Civilian personnel benefits	1		
25.2 Other services	4	3	
32.0 Land and structures	23	10	
99.0 Allocation account—direct	31	15	
99.9 Total new obligations	33	17	

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5265-0-2-452	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Interest on Investments in GSEs, Tribal Special Fund	21	22	23
02.21 Return of Principal from Private Sector Investments, Tribal Special Fund	149	155	163
02.40 Earnings on Investment, Tribal Special Fund	3	3	3
02.99 Total receipts and collections	173	180	189
04.00 Total: Balances and collections	173	180	189
Appropriations:			
05.00 Tribal Special Fund	-173	-180	-189
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5265-0-2-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	154	180	189
10.00 Total new obligations (object class 41.0)	154	180	189
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	61	80	80
22.00 New budget authority (gross)	173	180	189
23.90 Total budgetary resources available for obligation	234	260	269
23.95 Total new obligations	-154	-180	-189

TRIBAL SPECIAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5265-0-2-452	2007 actual	2008 est.	2009 est.
24.40 Unobligated balance carried forward, end of year	80	80	80
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	173	180	189
Change in obligated balances:			
73.10 Total new obligations	154	180	189
73.20 Total outlays (gross)	-154	-180	-189
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	154	180	189
Net budget authority and outlays:			
89.00 Budget authority	173	180	189
90.00 Outlays	154	180	189
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	61	80	98
92.02 Total investments, end of year: Federal securities:			
Par value	80	98	116
92.03 Total investments, start of year: non-Federal securities: Market value	460	438	438
92.04 Total investments, end of year: non-Federal securities: Market value	438	438	438

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress; and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee for American Indians were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Most of the assets of these funds are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts: Three Affiliated Fort Berthold Trust Fund; Standing Rock Trust Fund; Papago Cooperative Fund; Ute Tribe Trust Fund; Pyramid Lake Indian Reservation Trust Fund; Cochiti Wetfields Project; and San Luis Rey Water Authority Trust Fund. More detailed information on specific account data is provided in the budget justification for the Office of the Special Trustee for American Indians.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8030-0-7-452	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year		1	1
01.99 Balance, start of year		1	1
Receipts:			
02.00 Federal Fund Payments, Tribal Trust Fund	8	8	8
02.01 Earnings on Investments, Tribal Trust Fund	4	4	4
02.20 Interest on Investments in GSEs, Tribal Trust Fund	5	5	5

02.21 Return of Principal from Private Sector Investments, Tribal Trust Fund	29	30	32
02.22 Miscellaneous Sales of Assets, Tribal Trust Fund	3	3	3
02.99 Total receipts and collections	49	50	52
04.00 Total: Balances and collections	49	51	53
Appropriations:			
05.00 Tribal Trust Fund	-48	-50	-52
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-8030-0-7-452	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	32	50	52
10.00 Total new obligations (object class 41.0)	32	50	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	69	69
22.00 New budget authority (gross)	48	50	52
23.90 Total budgetary resources available for obligation	101	119	121
23.95 Total new obligations	-32	-50	-52
24.40 Unobligated balance carried forward, end of year	69	69	69
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	48	50	52
Change in obligated balances:			
73.10 Total new obligations	32	50	52
73.20 Total outlays (gross)	-32	-50	-52
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	32	50	52
Net budget authority and outlays:			
89.00 Budget authority	48	50	52
90.00 Outlays	32	50	52
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	53	69	70
92.02 Total investments, end of year: Federal securities:			
Par value	69	70	71
92.03 Total investments, start of year: non-Federal securities: Market value	108	93	93
92.04 Total investments, end of year: non-Federal securities: Market value	93	93	93

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of the Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside the Treasury.

This consolidated display presents the activities associated with the Tribal trust fund accounts: George C. Edgeter Fund; Funds for Advancement of Indian Race; Ella M. Franklin Fund; Josephine Lambert Fund; Orrie Shaw Fund; Welmas Endowment Fund; Arizona Intertribal Trust Fund; Navajo Trust Fund; Lower Brule Trust Fund; Crow Creek Trust Fund; S. Ute Tribal Resource Fund; Ute Mtn Tribal Resource

Fund; Chippewa Cree Tribal Trust Fund; Shivwits Band of Paiute Indians Trust Fund; and N. Cheyenne Trust Fund. More detailed information on specific account data is provided in the budget justifications for the Office of the Special Trustee for American Indians.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 Reimbursable program	2	4	3
10.00 Total new obligations (object class 25.2)	2	4	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	8	6
22.00 New budget authority (gross)	5	2	2
23.90 Total budgetary resources available for obligation	10	10	8
23.95 Total new obligations	-2	-4	-3
24.40 Unobligated balance carried forward, end of year	8	6	5
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	2	4	3
73.20 Total outlays (gross)	-2	-3	-3
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	2	3	3
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-5	-2	-2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-3	1	1

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission, consistent with provisions of the Native American Technical Correction Act of 2006, P.L. 109-221.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5141-0-2-806	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 National Indian Gaming Commission, Gaming Activity Fees	13	15	17

04.00 Total: Balances and collections	13	15	17
Appropriations:			
05.00 National Indian Gaming Commission, Gaming Activity Fees	-13	-15	-17
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	14	15	17
10.00 Total new obligations	14	15	17
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	3	3
22.00 New budget authority (gross)	13	15	17
23.90 Total budgetary resources available for obligation	17	18	20
23.95 Total new obligations	-14	-15	-17
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	13	15	17
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	14	15	17
73.20 Total outlays (gross)	-14	-15	-17
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13	12	14
86.98 Outlays from mandatory balances	1	3	3
87.00 Total outlays (gross)	14	15	17
Net budget authority and outlays:			
89.00 Budget authority	13	15	17
90.00 Outlays	14	15	17

The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriation Act (P.L. 105-83), established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations, regulated by the Commission. The Native American Technical Corrections Act of 2006 (Public Law 109-221) included a provision replacing the previous fee limitation contained in the Indian Gaming Regulatory Act with a maximum of 0.08 percent of the gross gaming revenues of all gaming operations subject to regulation under Indian Gaming Regulatory Act.

Object Classification (in millions of dollars)

Identification code 14-5141-0-2-806	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	10
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	3	3	4
99.9 Total new obligations	14	15	17

Employment Summary

Identification code 14-5141-0-2-806	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	96	123	129

DEPARTMENT-WIDE PROGRAMS

Federal Funds

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976, as amended (31 U.S.C. 6901–6907), **[\$232,528,000]** \$195,000,000, of which not to exceed \$400,000 shall be available for administrative expenses: *Provided*, That no payment shall be made to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14–1114–0–1–806	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Direct program activity	232	229	195
10.00 Total new obligations (object class 41.0)	232	229	195
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	233	229	195
23.95 Total new obligations	–232	–229	–195
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	233	233	195
40.33 Appropriation permanently reduced (P.L. 110–161)	–4	–	–
43.00 Appropriation (total discretionary)	233	229	195
Change in obligated balances:			
73.10 Total new obligations	232	229	195
73.20 Total outlays (gross)	–232	–229	–195
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	232	229	195
Net budget authority and outlays:			
89.00 Budget authority	233	229	195
90.00 Outlays	232	229	195

Public Law 94–565 (31 U.S.C. 6901–07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies.

Employment Summary

Identification code 14–1114–0–1–806	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the remedial action, including associated activities, of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), **[\$9,954,000]** \$10,148,000, to remain available until expended: *Provided*, That hereafter, notwithstanding 31 U.S.C. 3302, sums recovered from or paid by a party in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act, shall be credited to this account, to be available until expended without further appropriation: *Provided further*, That hereafter such sums recovered from or paid by any party are not limited to monetary payments and may include stocks, bonds or other personal or real property, which may be retained, liquidated, or otherwise disposed of by the Secretary and which shall be credited to this account. (*Department*

of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

Program and Financing (in millions of dollars)

Identification code 14–1121–0–1–304	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Remedial action	10	10	13
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	11	11	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	8	7
22.00 New budget authority (gross)	11	10	10
22.10 Resources available from recoveries of prior year obligations	1	–	–
23.90 Total budgetary resources available for obligation	19	18	17
23.95 Total new obligations	–11	–11	–14
24.40 Unobligated balance carried forward, end of year	8	7	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	10
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	–	–
70.00 Total new budget authority (gross)	11	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	15	14	14
73.10 Total new obligations	11	11	14
73.20 Total outlays (gross)	–11	–11	–14
73.45 Recoveries of prior year obligations	–1	–	–
74.40 Obligated balance, end of year	14	14	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	5	5
86.93 Outlays from discretionary balances	8	6	9
87.00 Total outlays (gross)	11	11	14
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–1	–	–
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	10	11	14

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 et seq.) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

Object Classification (in millions of dollars)

Identification code 14–1121–0–1–304	2007 actual	2008 est.	2009 est.
25.2 Direct obligations: Other services	1	1	1
99.0 Reimbursable obligations: reimbursable obligations	1	1	1
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	8	8	11
99.0 Allocation account—direct	9	9	12
99.9 Total new obligations	11	11	14

Employment Summary

Identification code 14-1121-0-1-304	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2	3	3

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and Public Law 101-337, as amended (16 U.S.C. 19jj et seq.), **[\$6,300,000] \$6,338,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1618-0-1-302	2007 actual	2008 est.	2009 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Natural Resources Damages from Legal Actions	64	103	45
02.40 Natural Resources Damages from Legal Actions, EOI	12	12	10
02.99 Total receipts and collections	76	115	55
04.00 Total: Balances and collections	76	115	55
Appropriations:			
05.00 Natural Resource Damage Assessment Fund	-76	-115	-55
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1618-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Damage assessments	8	7	8
00.02 Prince William Sound restoration	2	2	2
00.03 Other restoration	38	20	22
00.04 Program management	3	3	3
10.00 Total new obligations	51	32	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	245	257	343
22.00 New budget authority (gross)	78	120	60
22.10 Resources available from recoveries of prior year obligations	1	1	1
22.21 Unobligated balance transferred to other accounts	-16	-3	-3
23.90 Total budgetary resources available for obligation	308	375	401
23.95 Total new obligations	-51	-32	-35
24.40 Unobligated balance carried forward, end of year	257	343	366
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	6
Mandatory:			
60.20 Appropriation (special fund)	76	115	55
61.00 Transferred to other accounts	-4	-1	-1
62.50 Appropriation (total mandatory)	72	114	54
70.00 Total new budget authority (gross)	78	120	60
Change in obligated balances:			
72.40 Obligated balance, start of year	8	12	11
73.10 Total new obligations	51	32	35
73.20 Total outlays (gross)	-46	-32	-38
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	12	11	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4

86.93 Outlays from discretionary balances	1	2	2
86.97 Outlays from new mandatory authority	7	11	5
86.98 Outlays from mandatory balances	34	15	27
87.00 Total outlays (gross)	46	32	38

Net budget authority and outlays:

89.00 Budget authority	78	120	60
90.00 Outlays	46	32	38

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	227	237	300
92.02 Total investments, end of year: Federal securities:			
Par value	237	300	330

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and the Act of July 27, 1990 (16 U.S.C. 19jj et seq.). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 14-1618-0-1-302	2007 actual	2008 est.	2009 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	27	5	8
99.0 Direct obligations	28	6	9
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	6	7	7
25.3 Other purchases of goods and services from Government accounts		1	1
26.0 Supplies and materials		1	1
31.0 Equipment	1		
32.0 Land and structures	1	2	2
41.0 Grants, subsidies, and contributions	5	6	6
99.0 Allocation account—direct	22	26	26
99.5 Below reporting threshold	1		
99.9 Total new obligations	51	32	35

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—
Continued

Employment Summary

Identification code 14-1618-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	7	7	7

EXXON VALDEZ RESTORATION PROGRAM

The Budget reflects the receipts, transfers, and mandatory spending by the Department of Interior associated with the civil and criminal settlements resulting from the 1989 Exxon Valdez oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The Exxon Valdez Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation included a re-opener provision valid from September 2002 to September 2006, which provided an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement. In late 2006, the Trustee governments issued a demand letter for \$92 million to the ExxonMobil Corporation, as well a comprehensive restoration project plan for the clean up of lingering oil.

The civil settlement and interest earned to date total roughly \$1 billion, of which \$148 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska, (Exxon Valdez Investment Fund), with funds earmarked for future habitat acquisition and protection and for marine research and ecological monitoring in the spill zone.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, [\$820,878,000] \$850,143,000, to remain available until expended, of which not to exceed [\$6,234,000] \$6,137,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary,

for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or non-profit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into non-competitive sole source leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed [\$10,000,000] \$9,000,000, between the Departments when such transfers would facilitate and expedite jointly funded wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: *Provided further*, That Public Law 110-116, division B, section 157(b)(2) is amended by inserting after “to other accounts” the phrase “and non-suppression budget activities”. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

(INCLUDING TRANSFERS OF FUNDS)

[For an additional amount for “Wildland Fire Management”, \$78,000,000, to remain available until expended, for urgent wildland fire suppression activities: *Provided*, That such funds shall only become available if funds previously provided for wildland fire suppression will be exhausted imminently and the Secretary of the Interior notifies the House and Senate Committees on Appropriations in writing of the need for these additional funds: *Provided further*, That such funds are also available for repayment to other appropriations accounts from which funds were transferred for wildfire suppression: *Provided further*, That the amount provided by this paragraph is designated as described in section 5 (in the matter preceding division A of this consolidated Act).] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

["Sec. 157. (b) Notwithstanding any other provision of this joint resolution, and in addition to amounts otherwise available by this joint resolution, there is appropriated \$171,000,000 for 'Department of the Interior-Bureau of Land Management-Wildland Fire Management', to remain available until expended. Of such funds—“(1) \$40,000,000 shall be available for emergency wildfire suppression;

“(2) \$115,000,000 shall be used within 30 days of enactment of this section for repayment to other accounts from which such funds were transferred in fiscal year 2007 for wildfire suppression so that all such transfers for fiscal year 2007 are fully repaid;

“(3) \$10,000,000 shall be available for hazardous fuels reduction activities; and

“(4) \$6,000,000 shall be available for rehabilitation and restoration of Federal lands.

“(c) Each amount provided by this section is designated as an emergency requirement and necessary to meet emergency needs pursuant to subsections (a) and (b) of section 204 of S. Con. Res. 21 (110th Congress), the concurrent resolution on the budget for fiscal year 2008.”] (P.L. 110-116.)

Program and Financing (in millions of dollars)

Identification code 14-1125-0-1-302	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
00.01 Preparedness (Readiness, Facilities, and Fire Science)	295	303	299
00.04 Fire suppression operations	470	416	342
00.06 Hazardous fuels reduction	204	215	208
00.08 Burned area rehabilitation	28	32	27

00.09	Rural Fire Assistance	6	.....	.....
09.01	Fire reimbursable	14	27	22
10.00	Total new obligations	1,011	999	898
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	153	55	44
22.00	New budget authority (gross)	892	965	870
22.10	Resources available from recoveries of prior year obligations	21	23	23
23.90	Total budgetary resources available for obligation	1,066	1,043	937
23.95	Total new obligations	-1,011	-999	-898
24.40	Unobligated balance carried forward, end of year	55	44	39
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	853	821	850
40.00	Emergency Supplemental, PL 110-116 .....	.....	171	.....
40.00	Emergency supplemental, FY 2008 Omnibus .....	.....	78	.....
40.33	Appropriation permanently reduced (P.L. 110-161) .....	.....	-12	.....
41.00	Transferred to other accounts	-96	-113	.....
42.00	Transferred from other accounts	115	.....	.....
43.00	Appropriation (total discretionary)	872	945	850
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	22	20	20
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
58.90	Spending authority from offsetting collections (total discretionary)	20	20	20
70.00	Total new budget authority (gross)	892	965	870
Change in obligated balances:				
72.40	Obligated balance, start of year	266	280	353
73.10	Total new obligations	1,011	999	898
73.20	Total outlays (gross)	-978	-903	-987
73.45	Recoveries of prior year obligations	-21	-23	-23
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
74.40	Obligated balance, end of year	280	353	241
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	825	653	590
86.93	Outlays from discretionary balances	153	250	397
87.00	Total outlays (gross)	978	903	987
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-10	-10	-10
88.40	Non-Federal sources	-12	-10	-10
88.90	Total, offsetting collections (cash)	-22	-20	-20
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	872	945	850
90.00	Outlays	956	883	967

Preparedness.—This activity funds the non-emergency and predictable aspects of the Department's wildland fire program. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

Fire suppression operations.—This activity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected, and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the

soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding requests are guided by the historical 10-year average of suppression expenditures, adjusted for inflation.

Other operations.—This activity funds programs designed to reduce the risk of damage resulting from catastrophic wildland fires. Hazardous fuels reduction, fire facilities construction and maintenance, post-fire rehabilitation of burned areas, applied research, and grants to rural fire departments are funded in other operations. The hazardous fuels reduction activity includes the planning, all operational aspects, and monitoring of treatments to reduce fuel loads and promote ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, and chemical treatments or a combination of methods. The fire facilities program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and hazardous fuels reduction. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The burned area rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The joint fire science activity funds the Department's share of the Joint Fire Science program, an interagency partnership to sponsor applied research to assist field managers in fire suppression, fuels treatment, and post-fire rehabilitation.

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	2007 actual	2008 est.	2009 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	106	106	106
11.3	Other than full-time permanent	16	16	16
11.5	Other personnel compensation	56	56	56
11.8	Special personal services payments	14	14	14
11.9	Total personnel compensation	192	192	192
12.1	Civilian personnel benefits	48	48	48
21.0	Travel and transportation of persons	15	15	12
22.0	Transportation of things	5	5	5
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.1	Advisory and assistance services	4	4	4
25.2	Other services	145	142	95
25.3	Other purchases of goods and services from Government accounts	49	49	47
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	4	4	4
26.0	Supplies and materials	92	92	82
31.0	Equipment	9	9	9
32.0	Land and structures	5	5	5
41.0	Grants, subsidies, and contributions	20	25	15
99.0	Direct obligations	596	598	526
99.0	Reimbursable obligations	14	27	20
Allocation Account—direct:				
Personnel compensation:				
11.1	Full-time permanent	76	76	76
11.3	Other than full-time permanent	9	9	9
11.5	Other personnel compensation	38	38	38
11.8	Special personal services payments	32	32	32
11.9	Total personnel compensation	155	155	155
12.1	Civilian personnel benefits	34	34	34
21.0	Travel and transportation of persons	13	13	13
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	23	23	23

(INCLUDING TRANSFERS OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-1125-0-1-302	2007 actual	2008 est.	2009 est.
25.2 Other services	103	85	85
25.3 Other purchases of goods and services from Government accounts	16	16	12
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	17	10	6
31.0 Equipment	12	10	7
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	19	19	8
99.0 Allocation account—direct	401	374	352
99.9 Total new obligations	1,011	999	898

Employment Summary

Identification code 14-1125-0-1-302	2007 actual	2008 est.	2009 est.
Direct:			
1001 Civilian full-time equivalent employment	2,660	2,615	2,596
Reimbursable:			
2001 Civilian full-time equivalent employment	57	57	57

WORKING CAPITAL FUND

For the acquisition of a departmental financial and business management system, **[\$40,727,000]** \$73,435,000, to remain available until expended: *Provided*, That none of the funds in this Act or previous appropriations Acts may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior **[approval]** notification of the House and Senate Committees on Appropriations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.*)

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.01 DM activities	139	157	167
09.02 National Business Center	745	1,263	
09.04 Rebate funding	4	8	6
09.05 Facilities	42	55	60
09.06 Unemployment and Worker's Compensation	86	99	100
09.07 Financial and Business Management System		40	73
09.09 Reimbursable program subtotal	1,016	1,622	406
10.00 Total new obligations	1,016	1,622	406
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	128	100	17
22.00 New budget authority (gross)	981	1,533	391
22.10 Resources available from recoveries of prior year obligations	7	6	
23.90 Total budgetary resources available for obligation	1,116	1,639	408
23.95 Total new obligations	-1,016	-1,622	-406
24.40 Unobligated balance carried forward, end of year	100	17	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		41	73
40.33 Appropriation permanently reduced (P.L. 110-161)		-1	
43.00 Appropriation (total discretionary)		40	73
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1,166	1,493	318
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-185		
69.90 Spending authority from offsetting collections (total mandatory)	981	1,493	318
70.00 Total new budget authority (gross)	981	1,533	391

Change in obligated balances:

72.40 Obligated balance, start of year	253	273	309
73.10 Total new obligations	1,016	1,622	406
73.20 Total outlays (gross)	-1,174	-1,580	-605
73.45 Recoveries of prior year obligations	-7	-6	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	185		
74.40 Obligated balance, end of year	273	309	110

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		36	66
86.93 Outlays from discretionary balances			4
86.97 Outlays from new mandatory authority	722	1,344	286
86.98 Outlays from mandatory balances	452	200	249
87.00 Total outlays (gross)	1,174	1,580	605

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,161	-1,493	-318
88.40 Non-Federal sources	-5		
88.90 Total, offsetting collections (cash)	-1,166	-1,493	-318
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	185		

Net budget authority and outlays:

89.00 Budget authority		40	73
90.00 Outlays	8	87	287

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the National Business Center (NBC). Activities financed through the fund include information technology and security, Departmental news and information, and safety and health initiatives. NBC hosts the Department's administrative systems, including: the Federal Personnel and Payroll System (FPPS); Federal Financial System (FFS); and the Interior Department Electronic Acquisitions System (IDEAS); and the Financial and Business Management System (FBMS). NBC also provides accounting, acquisition, aircraft, central reproduction, communications, supplies and health services. NBC has expanded payroll services to other agencies as one of the Government-wide payroll providers selected by OPM. The NBC was selected to host the Human Resources and Financial Management Lines of Business.

Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	85	87	13
12.1 Civilian personnel benefits	22	22	2
21.0 Travel and transportation of persons	3	4	1
23.1 Rental payments to GSA	40	55	60
23.3 Communications, utilities, and miscellaneous charges	65	68	69
25.2 Other services	781	1,364	244
26.0 Supplies and materials	14	16	15
31.0 Equipment	6	6	2
99.0 Reimbursable obligations	1,016	1,622	406
99.9 Total new obligations	1,016	1,622	406

Employment Summary

Identification code 14-4523-0-4-306	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,227	1,260	163

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14-4529-0-4-306	2007 actual	2008 est.	2009 est.
Obligations by program activity:			
09.00 Reimbursable program	1,011	1,028	2,297
10.00 Total new obligations	1,011	1,028	2,297
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	504	119	119
22.00 New budget authority (gross)	626	1,028	2,230
23.90 Total budgetary resources available for obligation	1,130	1,147	2,349
23.95 Total new obligations	-1,011	-1,028	-2,297
24.40 Unobligated balance carried forward, end of year	119	119	52
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	641	1,028	2,230
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-15		
69.90 Spending authority from offsetting collections (total mandatory)	626	1,028	2,230
Change in obligated balances:			
72.40 Obligated balance, start of year	727	552	154
73.10 Total new obligations	1,011	1,028	2,297
73.20 Total outlays (gross)	-1,201	-1,426	-1,954
74.00 Change in uncollected customer payments from Federal sources (unexpired)	15		
74.40 Obligated balance, end of year	552	154	497
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	623	822	1,784
86.98 Outlays from mandatory balances	578	604	170
87.00 Total outlays (gross)	1,201	1,426	1,954
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-641	-1,028	-2,230
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	15		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	560	398	-276

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Balance Sheet (in millions of dollars)

Identification code 14-4529-0-4-306	2006 actual	2007 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,231	671
1106 Investments in US securities:		
1106 Receivables, net	3	18
1999 Total assets	1,234	689
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	230	137
2105 Other	993	548
2999 Total liabilities	1,223	685
NET POSITION:		
3300 Cumulative results of operations	11	4
3999 Total net position	11	4

4999 Total liabilities and net position	1,234	689
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Object Classification (in millions of dollars)

Identification code 14-4529-0-4-306	2007 actual	2008 est.	2009 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	105
12.1 Civilian personnel benefits	2	2	20
21.0 Travel and transportation of persons			3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges			9
25.2 Other services	996	1,013	2,149
26.0 Supplies and materials	1	1	4
31.0 Equipment	1	1	6
99.0 Reimbursable obligations	1,011	1,028	2,297
99.9 Total new obligations	1,011	1,028	2,297

Employment Summary

Identification code 14-4529-0-4-306	2007 actual	2008 est.	2009 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	117	117	1,225

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2007 actual	2008 est.	2009 est.
Offsetting receipts from the public:			
14-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1		
14-149300 Interest Received from Outer Continental Shelf Escrow Account	1		
14-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction	62	86	84
Legislative proposal, subject to PAYGO			82
14-182000 Rent and Bonuses on Outer Continental Shelf Lands		3,446	95
14-202000 Royalties on Outer Continental Shelf Lands	5,470	6,358	8,672
Legislative proposal, subject to PAYGO			50
14-202100 Arctic National Wildlife Refuge, Rents and Royalties, (Federal Share)			
14-203200 Hardrock Mining Holding Fee	22	6	10
14-203900 Royalties on Natural Resources, not Otherwise Classified	376	404	378
Legislative proposal, subject to PAYGO			55
14-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified		10	14
14-241910 Fees and Other Charges for Program Services			20
14-248400 Receipts from Grazing Fees, Federal Share	5	5	5
Legislative proposal, subject to PAYGO			8
14-272930 Indian Loan Guarantee, Downward Reestimates of Subsidies	6	69	
14-274230 Bureau of Reclamation Loans, Downward Reestimates of Subsidies		10	
14-274730 Indian Direct Loan, Downward Reestimates of Subsidies	1	4	
14-277430 Assistance to American Samoa Direct Loans, Downward Reestimates of Subsidies		1	
14-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	45	46	46
General Fund Offsetting receipts from the public	5,989	10,445	9,519
Intragovernmental payments:			
14-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	40	39	39

(in millions of dollars)—Continued

	2007 actual	2008 est.	2009 est.
General Fund Intragovernmental payments	40	39	39

The Budget assumes that the first oil and gas lease sale in the coastal plain of the Arctic National Wildlife Refuge (ANWR) would be held in 2010, producing \$7.0 billion in receipts from bonuses which would be shared 50/50 between the Federal government and the State of Alaska. The Federal share of the royalties from the leased areas would be directed to reducing the budget deficit.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

(INCLUDING TRANSFERS OF FUNDS)

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That *it is the sense of Congress that* all funds used pursuant to this section [must] be replenished by a supplemental appropriation [which must], to be requested as promptly as possible.

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" shall be exhausted within 30 days: *Provided further*, That *it is the sense of the Congress that* all funds used pursuant to this section [must] be replenished by a supplemental appropriation [which must], to be requested as promptly as possible: *Provided further*, That such replenishment funds [shall] should be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publica-

tions to members only or at a price to members lower than to subscribers who are not members.

SEC. 104. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore preleasing, leasing and related activities placed under restriction in the President's moratorium statement of June 12, 1998, in the areas of northern, central, and southern California; the North Atlantic; Washington and Oregon; and the eastern Gulf of Mexico south of 26 degrees north latitude and east of 86 degrees west longitude.

SEC. 105. No funds provided in this title may be expended by the Department of the Interior to conduct oil and natural gas preleasing, leasing and related activities in the Mid-Atlantic and South Atlantic planning areas.

SEC. 106. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities [excluding litigation costs]. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

SEC. 107. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No *federally recognized* tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2008] 2009. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

SEC. 108. Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104-134, as amended by Public Law 104-208, the Secretary may accept and retain land and other forms of reimbursement: *Provided*, That the Secretary may retain and use any such reimbursement until expended and without further appropriation: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by 16 U.S.C. 460zz.

[SEC. 109. The Secretary of the Interior may hereafter use or contract for the use of helicopters or motor vehicles on the Sheldon and Hart National Wildlife Refuges for the purpose of capturing and transporting horses and burros. The provisions of subsection (a) of the Act of September 8, 1959 (18 U.S.C. 47(a)) shall not be applicable to such use. Such use shall be in accordance with humane procedures prescribed by the Secretary.]

[SEC. 110. None of the funds in this or any other Act can be used to compensate the Special Master and the Special Master-Monitor, and all variations thereto, appointed by the United States District Court for the District of Columbia in the *Cobell v. Kempthorne* litigation at an annual rate that exceeds 200 percent of the highest Senior Executive Service rate of pay for the Washington-Baltimore locality pay area.]

SEC. [111] 109. The Secretary of the Interior may use discretionary funds to pay private attorney fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with *Cobell v. Kempthorne* to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in *Cobell v. Kempthorne*.

[SEC. 112. No funds appropriated for the Department of the Interior by this Act or any other Act shall be used to study or implement any plan to drain Lake Powell or to reduce the water level of the lake below the range of water levels required for the operation of the Glen Canyon Dam.]

[SEC. 113. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally-operated or federally-financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.]

[SEC. 114. Notwithstanding any implementation of the Department of the Interior's trust reorganization or reengineering plans, or the implementation of the "To Be" Model, funds appropriated for fiscal

year 2008 shall be available to the tribes within the California Tribal Trust Reform Consortium and to the Salt River Pima-Maricopa Indian Community, the Confederated Salish and Kootenai Tribes of the Flathead Reservation and the Chippewa Cree Tribe of the Rocky Boys Reservation through the same methodology as funds were distributed in fiscal year 2003. This Demonstration Project shall continue to operate separate and apart from the Department of the Interior's trust reform and reorganization and the Department shall not impose its trust management infrastructure upon or alter the existing trust resource management systems of the above referenced tribes having a self-governance compact and operating in accordance with the Tribal Self-Governance Program set forth in 25 U.S.C. 458aa–458hh: *Provided*, That the California Trust Reform Consortium and any other participating tribe agree to carry out their responsibilities under the same written and implemented fiduciary standards as those being carried by the Secretary of the Interior: *Provided further*, That they demonstrate to the satisfaction of the Secretary that they have the capability to do so: *Provided further*, That the Department shall provide funds to the tribes in an amount equal to that required by 25 U.S.C. 458cc(g)(3), including funds specifically or functionally related to the provision of trust services to the tribes or their members.】

SEC. [115] 110. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

【SEC. 116. Notwithstanding any other provision of law, including 42 U.S.C. 4321 et seq., nonrenewable grazing permits authorized in the Jarbidge Field Office, Bureau of Land Management since March 1, 1997 shall be renewed. The Animal Unit Months, authorized in any nonrenewable grazing permit from March 1, 1997 to present shall continue in effect under the renewed permit. Nothing in this section shall be deemed to extend the renewed permit beyond the standard 1-year term. The period of this provision will be until all of the grazing permits in the Jarbidge Field Office are renewed after the completion of the Record of Decision for the Jarbidge Resource Management Plan/Final Environmental Impact Statement.】

【SEC. 117. OIL AND GAS LEASING INTERNET PILOT PROGRAM. Notwithstanding section 17(b)(1)(A) of the Mineral Leasing Act (30 U.S.C. 226(b)(1)(A)), the Secretary of the Interior shall establish an oil and gas leasing Internet pilot program, under which the Secretary may conduct lease sales through methods other than oral bidding. To carry out the pilot program, the Secretary of the Interior may use not more than \$250,000 of funds in the BLM Permit Processing Improvement Fund described in section 35(c)(2)(B) of the Mineral Leasing Act (30 U.S.C. 191(c)(2)(B)).】

【SEC. 118. Notwithstanding any other provision of law, the Secretary of the Interior is directed to sell property within the Protection Island National Wildlife Refuge and the Dungeness National Wildlife Refuge to the Washington State Department of Transportation.】

【SEC. 119. No funds appropriated or otherwise made available to the Department of the Interior may be used, in relation to any proposal to store water for the purpose of export, for approval of any right-of-way or similar authorization on the Mojave National Preserve or lands managed by the Needles Field Office of the Bureau of Land Management, or for carrying out any activities associated with such right-of-way or similar approval.】

【SEC. 120. Section 460ccc–4 of the Red Rock Canyon National Conservation Area Establishment Act authorization (16 U.S.C. 460ccc) is amended—

- (1) in section (a)(1), by striking “with donated or appropriated funds”;
- (2) by striking section (a)(2);
- (3) in section (a)(3), by striking “(3)” and replacing with “(2)”; and
- (4) in section (a)(4), by striking “(4)” and replacing with “(3).”】

SEC. [121] 111. Title 43 U.S.C. 1473, as amended by Public Law 110–161, is further amended by inserting at the end of that section before the period the following: “, including, in fiscal year 2008 only,

contributions of money and services to conduct work in support of the orderly exploration and development of Outer Continental Shelf resources, including but not limited to, preparation of environmental documents such as impact statements and assessments, studies, and related research”】 *deleting the phrase “in fiscal year 2008 only” and inserting in lieu thereof “in fiscal years 2008 and 2009 only”.*

【SEC. 122. Section 1077(c) of Public Law 109–364 is repealed.】

【SEC. 123. Section 144 of division E of Public Law 108–447, as amended, is amended in paragraph (b)(2) by striking “November 12, 2004” and inserting “May 4, 2005.”】

【SEC. 124. Section 105(f)(1)(B) of the Compact of Free Association Amendments Act of 2003 (48 U.S.C. 1921d(f)(1)(B)) is amended in clause (ix) by—

- (1) striking “Republic” both places it appears and inserting “government, institutions, and people”;
- (2) striking “2007” and inserting “2009”; and
- (3) striking “was” and inserting “were.”】

【SEC. 125. The Secretary of the Interior may enter into cooperative agreements with a State or political subdivision (including any agency thereof), or any not-for-profit organization if the agreement will: (1) serve a mutual interest of the parties to the agreement in carrying out the programs administered by the Department of the Interior; and (2) all parties will contribute resources to the accomplishment of these objectives. At the discretion of the Secretary, such agreements shall not be subject to a competitive process.】

【SEC. 126. The Federal properties commonly referred to as the Barnes Ranch and Agency Lake Ranch (the properties) in Klamath County, Oregon, managed by the Bureau of Reclamation shall be transferred to the Upper Klamath National Wildlife Refuge (Refuge) in accordance with the Memorandum of Understanding between the U.S. Fish and Wildlife Service Klamath Basin National Wildlife Refuge Complex and the Bureau of Reclamation Klamath Basin Area Office and The Nature Conservancy dated March 2, 2007, as expeditiously as possible and no later than December 2008: *Provided*, That these Federal properties and all Federal refuge lands within the adjusted boundary area for the Refuge, as approved by the U.S. Fish and Wildlife Service (Service) in June 2005 under the Land Protection Plan of 2005, shall be made a part of the Refuge and shall be managed by the Service as such: *Provided further*, That each year after the properties become part of the Refuge, those increments of water passively stored on the properties shall be applied and credited toward the requirements of any consultation or reconsultation over Klamath Project operations pursuant to section 7 of the Endangered Species Act, consistent with Federal law and State water law.】

【SEC. 127. CORINTH UNIT OF SHILOH NATIONAL MILITARY PARK BOUNDARY EXPANSION. The Corinth Battlefield Preservation Act of 2000 (16 U.S.C. 430f–6 et seq.) is amended—

- (1) in section 3(1) (16 U.S.C. 430f–7(1)), by striking “304/80,007, and dated October 1998” and inserting “304A/80009, and dated April 2007”;
- (2) in section 4(b) (16 U.S.C. 430f–8(b)), by striking paragraph (1) and inserting the following:
 - “(1) approximately 950 acres, as generally depicted on the Map; and”;
 - (3) in section 5(a) (16 U.S.C. 430f–9(a)), by striking “as depicted on the Map” and inserting “described in section 4(b)”;
 - (4) by striking section 7 (16 U.S.C. 430f–11); and
 - (5) by redesignating section 8 (16 U.S.C. 430f–12) as section 7.】

【SEC. 128. In section 5(8) of Public Law 107–226, strike “acquire” and all that follows and insert, “acquire the land or interests in land for the memorial by donation, purchase with donated or appropriated funds, exchange or condemnation with donated or appropriated funds; and” .】

【SEC. 129. CLARIFICATION OF CONCESSIONAIRE HISTORIC RIGHTS (a) In implementing section 1307 of Public Law 96–487 (96 Stat. 2479), the Secretary shall deem Denali National Park Wilderness Centers, Ltd., a corporation organized and existing under the laws of the State of Alaska, to be a person who, on or before January 1, 1979, was engaged in adequately providing the following scope and level of visitor services within what is currently Denali National Park and Preserve:

- (1) Guided interpretive hiking services in the Kantishna area new park additions (i.e. park area added in 1980 to former Mount McKinley National Park), not to exceed 14 guided interpretive hikes per week.

(2) Gold panning outings in the Kantishna area new park additions, not to exceed 3 gold panning outings per week.

(3) Guided interpretive trips, including an average of four vehicle trips per day, not to exceed 28 trips per week, into the Old Park (i.e. former Mount McKinley National Park).

(4) Guided and unguided canoeing on Wonder Lake, including the storage of five canoes on Wonder Lake.

(5) Transportation over the road between the north boundary of the Old Park and Wonder Lake, including Wonder Lake Campground, for an average of 10 trips per day not to exceed 70 trips per week.

(b) For purpose of implementing this section, the term “person” means the person who has a controlling interest in the entity described under subsection (a) or his lineal descendants born prior to January 1, 1979.]

[SEC. 130. Section 16 of the Colorado Ute Indian Water Rights Settlement Act of 1988 (Public Law 100–585; 102 Stat. 2913; 114 Stat. 2763A–263) is amended—

(1) in subsection (c)(3)(B)(iii), by striking “by requiring” and all that follows through “enhancement” and inserting the following: “, the plan shall provide that not less than 1/3 of the funds referred to in clause (i) shall be expended for municipal or rural water development and that annual expenditures under that provision shall be reported to the Secretary each year”; and

(2) in the third sentence of subsection (f), by striking “December 31, 2012” and inserting “the date that is 5 years after the date of the final settlement of the tribal claims under section 18”.]

[SEC. 131. Funds provided in this Act for Federal land acquisition by the National Park Service for Shenandoah Valley Battlefields National Historic District and Ice Age National Scenic Trail may be used for a grant to a State, a local government, or any other land management entity for the acquisition of lands without regard to any restriction on the use of Federal land acquisition funds provided through the Land and Water Conservation Fund Act of 1965 as amended.]

[SEC. 132. From within amounts provided to the National Park Service Land Acquisition account by this Act, \$2,000,000 shall be made available to the State of Mississippi pursuant to a grant agreement with the National Park Service, in order that the State may acquire land or interests in land on Cat Island, which is located within the Gulf Islands National Seashore. Funds provided to the State of Mississippi through such grant agreement shall not be contingent upon matching funds provided by the State. Any lands or interests acquired with funds under this section shall be owned by the Federal Government and administered as part of the National Seashore.]

[SEC. 133. MESA VERDE NATIONAL PARK BOUNDARY CHANGE.

(a) ACQUISITION OF LAND.—

(1) IN GENERAL.—The Secretary may acquire the land or an interest in the land described in subsection (b) for addition to the Mesa Verde National Park.

(2) MEANS.—An acquisition of land under paragraph (1) may be made by donation, purchase from a willing seller with donated or appropriated funds, or exchange.

(b) DESCRIPTION OF LAND.—The land referred to in subsection (a)(1) is the approximately 360 acres of land adjacent to the Park, as generally depicted on the map, entitled “Mesa Verde National Park Proposed Boundary Adjustment”, numbered 307/80,180, and dated March 1, 2007.

(c) AVAILABILITY OF MAP.—The map shall be on file and available for inspection in the appropriate offices of the National Park Service.

(d) BOUNDARY MODIFICATION.—The boundary of the Park shall be revised to reflect the acquisition of the land under subsection (a).

(e) ADMINISTRATION.—The Secretary shall administer any land or interest in land acquired under subsection (a)(1) as part of the Park in accordance with the laws (including regulations) applicable to the Park.]

[SEC. 134. In implementing section 1307 of Public Law 96–487 (4 Stat. 2479), the Secretary shall deem the present holders of entry permit CP-GLBA005–00 and entry permit CP-GLBA004–00 each to be a person who, on or before January 1, 1979, was engaged in adequately providing visitor services of the type authorized in said permit within Glacier Bay National Park.]

[SEC. 135. Funds provided under Public Law 109–54 may be granted to the Alice Ferguson Foundation for site planning and design and rehabilitation of the Potomac River Habitat Study Complex and the Wareham Lodge.]

SEC. 112. Notwithstanding any other provision of law, for fiscal year 2009 and each fiscal year thereafter, sections 109 and 110 of the Federal Oil and Gas Royalty Management Act (30 U.S.C. 1719 and 1720) shall apply to any lease authorizing exploration for or development of coal, any other solid material, or any geothermal resource on any Federal or Indian lands and any lease, easement, right of way, or other agreement, regardless of form, for use of the Outer Continental Shelf or any of its resources under sections 8(k) or 8(p) of the Outer Continental Shelf Lands Act (43 U.S.C. 1337(k) and 1337(p)) to the same extent as if such lease, easement, right of way, or other agreement, regardless of form, were an oil and gas lease, except that in such cases, the term “royalty payment” shall include any payment required by such lease, easement, right of way or other agreement, regardless of form, or by applicable regulation. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the “Cleanup Program-Alternative Repayment Plan” and the “SJVDP-Alternative Repayment Plan” described in the report entitled “Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995”, prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

[SEC. 202. None of the funds appropriated or otherwise made available by this or any other Act may be used to pay the salaries and expenses of personnel to purchase or lease water in the Middle Rio Grande or the Carlsbad Projects in New Mexico unless said purchase or lease is in compliance with the purchase requirements of section 202 of Public Law 106–60.]

[SEC. 203. Funds under this title for Drought Emergency Assistance shall be made available primarily for leasing of water for specified drought related purposes from willing lessors, in compliance with existing State laws and administered under State water priority allocation.]

[SEC. 204. The Secretary of the Interior, acting through the Commissioner of the Bureau of Reclamation, is authorized to enter into grants, cooperative agreements, and other agreements with irrigation or water districts and States to fund up to 50 percent of the cost of planning, designing, and constructing improvements that will conserve water, increase water use efficiency, or enhance water management through measurement or automation, at existing water supply projects within the States identified in the Act of June 17, 1902, as amended, and supplemented: *Provided*, That when such improvements are to federally owned facilities, such funds may be provided in advance on a non-reimbursable basis to an entity operating affected transferred works or may be deemed non-reimbursable for non-transferred works: *Provided further*, That the calculation of the non-Federal contribution shall provide for consideration of the value of any in-kind contributions, but shall not include funds received from other Federal agencies: *Provided further*, That the cost of operating and maintaining such improvements shall be the responsibility of the non-Federal entity: *Provided further*, That this section shall not supercede any existing project-specific funding authority: *Provided further*, That the Secretary is also authorized to enter into grants or cooperative agreements with universities or non-profit research institutions to fund water use efficiency research.]

SEC. [205] 202. [(a) Section 209 of the Energy and Water Development Appropriations Act, 2004 (Public Law 108–137; 117 Stat. 1850) is repealed.]

([b] a) The Secretary of the Interior (referred to in this section as the “Secretary”) shall establish an Executive Committee of the Middle Rio Grande Endangered Species Collaborative Program (referred to in this section as the “Executive Committee”) consistent with the bylaws of the Middle Rio Grande Endangered Species Collaborative Program adopted on October 2, 2006.

([c] b) In compliance with applicable Federal and State laws, the Secretary (acting through the Commissioner of Reclamation), in collaboration with the Executive Committee, may enter into any grants, contracts, cooperative agreements, interagency agreements, or other agreements that the Secretary determines to be necessary to comply with the 2003 Biological Opinion described in section 205(b) of the Energy and Water Development Appropriations Act, 2005 (Public Law 108–447; 118 Stat. 2949) as amended by section 121(b) of the Energy and Water Development Appropriations Act, 2006 (Public Law 109–103; 119 Stat. 2256) or in furtherance of the objectives set forth in the collaborative program long-term plan.

[(d)(1) The acquisition of water under subsection (c) and any administrative costs associated with carrying out subsection (c) shall be at full Federal expense.

(2) Not more than 15 percent of amounts appropriated to carry out subsection (c) shall be made available for the payment of administrative expenses associated with carrying out that subsection.

(e)(1) The non-Federal share of activities carried out under subsection (c) (other than an activity or a cost described in subsection (d)(1)) shall be 25 percent. The non-Federal cost share shall be determined on a programmatic, rather than a project-by-project basis.

(2) The non-Federal share required under paragraph (1) may be in the form of in-kind contributions, the value of which shall be determined by the Secretary in consultation with the executive committee.

(f) Nothing in this section modifies or expands the discretion of the Secretary with respect to operating reservoir facilities under the jurisdiction of the Secretary in the Rio Grande Valley, New Mexico.]

[SEC. 206. In furtherance of section 529 of Public Law 106–541, the Secretary of the Interior shall continue to participate in implementation of the Project at Las Vegas Wash and Lake Mead in accordance with the Plan, and may provide grants to the Southern Nevada Water Authority to carry out the implementation of the Project at Las Vegas Wash and Lake Mead in accordance with the Plan: *Provided*, That issuance of any such grants shall not modify the cost sharing requirements provided in section 529(b) of Public Law 106–541.]

[SEC. 207. In carrying out section 2507 of Public Law 107–171, the Secretary of the Interior, acting through the Commissioner of Reclamation, shall use \$2,000,000 to provide grants, to be divided equally, to the State of Nevada and the State of California to implement the Truckee River Settlement Act, Public Law 101–618.]

[SEC. 208. (a) Notwithstanding any other provision of law, of amounts made available under section 2507 of the Farm Security and Rural Investment Act of 2002 (43 U.S.C. 2211 note; Public Law 107–171), the Secretary of the Interior—

(1) acting through the Commissioner of Reclamation, shall use—

(A) subject to subsection (b), \$3,000,000 for activities necessary to convey to the State of Nevada the land known as the “Carson Lake and Pasture”, as authorized by section 206(e) of the Truckee-Carson-Pyramid Lake Water Rights Settlement Act (Public Law 101–618; 104 Stat. 3311);

(B) \$10,000,000 for the removal of the Numana Dam and other obsolete irrigation structures located on the Pyramid Lake Paiute Reservation for the benefit of the Pyramid Lake Paiute Tribe because of their status as Indians;

(C) in consultation with the Corps of Engineers, as applicable, \$5,000,000 to study and prepare plans for the development and construction of a pipeline to convey water from Dixie Valley to Churchill County, Nevada;

(D) \$10,000,000 for—

(i) design and construction of the Derby Dam fish screen to allow passage of fish, including the cui-ui and Lahontan cutthroat trout; and

(ii) any improvements to Derby Dam necessary to make the fish screen operable;

(E) \$6,000,000 for the acquisition of not more than 4 small hydroelectric power plants from the Sierra Pacific Power Company to improve water allocation and fish passage in the Truckee River; and

(F) \$6,000,000 for Lower Truckee River restoration projects identified by the cities of Reno and Sparks, Nevada, and Washoe County, Nevada;

(2) shall allocate \$9,000,000 to a nonprofit conservation organization, acting in consultation with the Truckee Meadows Water Authority, for—

(A) the acquisition of land surrounding Independence Lake; and

(B) protection of the native fishery and water quality of Independence Lake;

(3) shall allocate \$1,000,000 to the Summit Lake Paiute Tribe to plan and complete restoration efforts at the Summit Lake in Northern Washoe County, Nevada, for the benefit of the Tribe because of their status as Indians;

(4) shall allocate \$3,000,000 to the Newlands Project Water Rights Fund for a Federal-State-Pyramid Lake Paiute Tribe program, to be administered by an entity identified by the 3 applicable parties, for the retirement of water rights pursuant to the Truckee-Carson-Pyramid Lake Water Rights Settlement Act (Public Law 101–618; 104 Stat. 3311);

(5) shall allocate \$2,500,000 to the United States Fish and Wildlife Service to analyze, in cooperation and consultation with external experts, the impacts of low water flows on reproduction at the Walker Lake fishery, including an analysis of methods to prevent permanent effects on the fishery from low water flows;

(6) shall allocate \$4,000,000 to the State of Nevada to prepare watershed inventories, with a particular focus on the Walker and Carson River Basins;

(7) shall allocate \$5,000,000 for joint planning and development activities for water, wastewater, and sewer facilities by the city of Fernley, Nevada, and the Pyramid Lake Paiute Tribe;

(8) shall allocate \$500,000 for the Walker River Paiute Tribe for legal and professional services in support of settling tribal water claims in the Walker River Basin and to Walker Lake;

(9) shall allocate \$1,000,000 to the Walker River Irrigation District—

(A) to plan and implement a weed control program to improve conveyance efficiency of water controlled by the Irrigation District; and

(B) to make improvements to water gauges controlled by the Irrigation District to enhance the water monitoring activities of the Irrigation District; and

(10) shall allocate \$250,000 to Churchill County, Nevada, to provide testing of groundwater wells.

(b)(1) The Secretary shall achieve compliance with all applicable Federal laws (including regulations) relating to the conveyance of the Carson Lake and Pasture to the State of Nevada as described in subsection (a)(1)(A) by not later than June 30, 2010.

(2) Any amounts made available to carry out the conveyance described in subsection (a)(1)(A) but not expended for that purpose shall be made available to the State of Nevada to supplement funds provided under section 217(a)(1) of the Energy and Water Development Appropriations Act, 2004 (Public Law 108–137; 117 Stat. 1852), to purchase water rights from willing sellers and to make necessary improvements to benefit the Carson Lake and Pasture.]

[SEC. 209. Section 10(a) of the Mni Wiconi Project Act of 1988 (Public Law 100–516; 102 Stat. 2571; 116 Stat. 3033) is amended in the second sentence by striking “2008” and inserting “2013”.]

[SEC. 210. INLAND EMPIRE AND CUCAMONGA VALLEY RECYCLING PROJECTS The Reclamation Wastewater and Groundwater Study and Facilities Act (Public Law 102–575, title XVI; 43 U.S.C. 390h et seq.) is amended by adding at the end the following:

“SEC. 16. INLAND EMPIRE REGIONAL WATER RECYCLING PROJECT.

“(a) IN GENERAL.—The Secretary, in cooperation with the Inland Empire Utilities Agency, may participate in the design, planning, and construction of the Inland Empire regional water recycling project described in the report submitted under section 1606(c).

“(b) COST SHARING.—The Federal share of the cost of the project described in subsection (a) shall not exceed 25 percent of the total cost of the project.

“(c) LIMITATION.—Funds provided by the Secretary shall not be used for operation and maintenance of the project described in subsection (a).

“(d) AUTHORIZATION OF APPROPRIATIONS.—There is authorized to be appropriated to carry out this section, \$20,000,000.

“SEC. 16 ____ . CUCAMONGA VALLEY WATER RECYCLING PROJECT.

“(a) IN GENERAL.—The Secretary, in cooperation with the Cucamonga Valley Water District, may participate in the design, planning, and construction of the Cucamonga Valley Water District satellite recycling plants in Rancho Cucamonga, California, to reclaim and recycle approximately 2 million gallons per day of domestic wastewater.

“(b) COST SHARING.—The Federal share of the cost of the project described in subsection (a) shall not exceed 25 percent of the capital cost of the project.

“(c) LIMITATION.—Funds provided by the Secretary shall not be used for operation and maintenance of the project described in subsection (a).

“(d) AUTHORIZATION OF APPROPRIATIONS.—There is authorized to be appropriated to carry out this section, \$10,000,000.

“(e) SUNSET OF AUTHORITY.—The authority of the Secretary to carry out any provisions of this section shall terminate 10 years after the date of the enactment of this section.”.

(c) CONFORMING AMENDMENTS.—The table of sections in section 2 of Public Law 102–575 is amended by inserting after the last item the following:

“16 ____ . Inland Empire Regional Water Recycling Program.

“16 ____ . Cucamonga Valley Water Recycling Project.”.]

【SEC. 211. Prior to the unilateral termination or removal of cabin or trailer sites on Bureau of Reclamation lands in North Dakota for the purpose of changing land use, the Secretary of the Interior is directed to submit a report describing the action to the Committee on Energy and Natural Resources, United States Senate and the Committee on Natural Resources, United States House of Representatives and the House and Senate Committees on Appropriations: *Provided*, That the Secretary shall not move forward with the proposed action until 60 days after the report is submitted to the Committee Chairmen.】

【SEC. 212. Section 3507(b) of Public Law 102–575 (106 Stat. 4600) is amended by striking “\$4,660,000” and inserting “\$12,660,000”.】

【SEC. 213. AUTHORITY TO EXTEND WATER CONTRACT.—The Secretary of the Interior may extend the water contract 14–06–600–3593, as amended, between the United States and the East Bench Irrigation District for water services, until the earlier of—

(1) the expiration of the 2-year period beginning on the date on which the contract would expire but for this section; or

(2) the date on which a new long-term water contract is executed by the parties to the contract listed in subsection (b).】

【SEC. 214. SOUTHERN CALIFORNIA DESERT REGION INTEGRATED WATER AND ECONOMIC SUSTAINABILITY PLAN

(a) IN GENERAL.—The Reclamation Wastewater and Groundwater Study and Facilities Act (Public Law 102–575, title XVI; 43 U.S.C. 390h et seq.) is amended by adding at the end the following new section:

“SEC. 16 ____ . SOUTHERN CALIFORNIA DESERT REGION INTEGRATED WATER AND ECONOMIC SUSTAINABILITY PLAN.

“(a) AUTHORIZATION.—The Secretary, in cooperation with the Mojave Water Agency is authorized to participate in the design, planning, and construction of projects to implement the ‘Mojave Water Agency’s Integrated Regional Water Management Plan’.

“(b) COST SHARE.—The Federal share of the costs of the projects authorized by this section shall not exceed 25 percent of the total cost.

“(c) AUTHORIZATION OF APPROPRIATIONS.—There is authorized to be appropriated to carry out this section, \$20,000,000.”.

(b) CONFORMING AMENDMENT.—The table of sections in section 2 of Public Law 102–575 is amended by inserting after the last item relating to title XVI the following:

“16 ____ . Southern California desert region integrated water and economic sustainability plan.”.

(c) LIMITATION.—The Secretary shall not provide funds for the operation or maintenance of a project authorized by this section.

(d) CREDITS TOWARD NON-FEDERAL SHARE.—For purposes of subsection (b) the Secretary shall credit the Mojave Water Agency with the value of all expenditures made prior to the date of the enactment of this Act that are used toward completion of projects that are compatible with this section.】 (*Energy and Water Development and Related Agencies Appropriations Act, 2008.*)

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

SEC. 401. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive Order issued pursuant to existing law.

SEC. 402. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

SEC. 403. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 404. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

SEC. 405. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects, activities and subactivities to support government-wide, departmental, agency or bureau administrative functions or headquarters, regional or central operations shall be presented in annual budget justifications [and subject to approval by the Committees on Appropriations. Changes]. *Advance notice of changes* to such estimates shall be presented to the Committees on Appropriations [for approval].

【SEC. 406. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government except pursuant to a transfer made by, or transfer provided in, this Act or any other Act.】

SEC. 【407】 406. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year 【2006】 2008.

SEC. 【408】 407. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, 【2008】 2009, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. 【409】 408. Notwithstanding any other provision of law, amounts appropriated to or otherwise designated in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103–138, 103–332, 104–134, 104–208, 105–83, 105–

277, 106–113, 106–291, 107–63, 108–7, 108–108, 108–447, 109–54, 109–289, division B and Continuing Appropriations Resolution, 2007 (division B of Public Law 109–289, as amended by Public Law 110–5 and 110–28), and 110–161 for payments for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [2007] 2008 for such purposes, except that [for] the Bureau of Indian Affairs, *federally recognized* tribes and tribal organizations may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts, or annual funding agreements.

SEC. [410] 409. Prior to October 1, [2008] 2009, the Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

[SEC. 411. No timber sale in Region 10 shall be advertised if the indicated rate is deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar. Program accomplishments shall be based on volume sold. Should Region 10 sell, in the current fiscal year, the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, all of the western redcedar timber from those sales which is surplus to the needs of domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. Should Region 10 sell, in the current fiscal year, less than the annual average portion of the decadal allowable sale quantity called for in the Tongass Land Management Plan in sales which are not deficit when appraised using a residual value approach that assigns domestic Alaska values for western redcedar, the volume of western redcedar timber available to domestic processors at prevailing domestic prices in the contiguous 48 United States shall be that volume: (1) which is surplus to the needs of domestic processors in Alaska; and (2) is that percent of the surplus western redcedar volume determined by calculating the ratio of the total timber volume which has been sold on the Tongass to the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan. The percentage shall be calculated by Region 10 on a rolling basis as each sale is sold (for purposes of this amendment, a “rolling basis” shall mean that the determination of how much western redcedar is eligible for sale to various markets shall be made at the time each sale is awarded). Western redcedar shall be deemed “surplus to the needs of domestic processors in Alaska” when the timber sale holder has presented to the Forest Service documentation of the inability to sell western redcedar logs from a given sale to domestic Alaska processors at a price equal to or greater than the log selling value stated in the contract. All additional western redcedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.]

SEC. [412] 410. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

SEC. [413] 411. In entering into agreements with foreign countries pursuant to the Wildfire Suppression Assistance Act (42 U.S.C. 1856m) the Secretary of Agriculture and the Secretary of the Interior are authorized to enter into reciprocal agreements in which the individuals furnished under said agreements to provide wildfire services

are considered, for purposes of tort liability, employees of the country receiving said services when the individuals are engaged in fire suppression: *Provided*, That the Secretary of Agriculture or the Secretary of the Interior [shall] *should* not enter into any agreement under this provision unless the foreign country (either directly or through its fire organization) agrees to assume any and all liability for the acts or omissions of American firefighters engaged in firefighting in a foreign country: *Provided further*, That when an agreement is reached for furnishing fire fighting services, the only remedies for acts or omissions committed while fighting fires shall be those provided under the laws of the host country, and those remedies shall be the exclusive remedies for any claim arising out of fighting fires in a foreign country: *Provided further*, That neither the sending country nor any legal organization associated with the firefighter shall be subject to any legal action whatsoever pertaining to or arising out of the firefighter’s role in fire suppression.

SEC. [414] 412. In awarding a Federal contract with funds made available by this Act, notwithstanding Federal Government procurement and contracting laws, the Secretary of Agriculture and the Secretary of the Interior (the “Secretaries”) may, in evaluating bids and proposals, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: *Provided*, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or micro-business or disadvantaged business: *Provided further*, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: *Provided further*, That the terms “rural community” and “economically disadvantaged” shall have the same meanings as in section 2374 of Public Law 101–624: *Provided further*, That the Secretaries shall develop guidance to implement this section: *Provided further*, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.

[SEC. 415. (a) LIMITATION ON COMPETITIVE SOURCING STUDIES.—

(1) Of the funds made available by this or any other Act to the Department of the Interior for fiscal year 2008, not more than \$3,450,000 may be used by the Secretary of the Interior to initiate or continue competitive sourcing studies in fiscal year 2008 for programs, projects, and activities for which funds are appropriated by this Act.

(2) None of the funds made available by this or any other Act may be used in fiscal year 2008 for competitive sourcing studies and any related activities involving Forest Service personnel.

(b) COMPETITIVE SOURCING STUDY DEFINED.—In this section, the term “competitive sourcing study” means a study on subjecting work performed by Federal Government employees or private contractors to public-private competition or on converting the Federal Government employees or the work performed by such employees to private contractor performance under the Office of Management and Budget Circular A–76 or any other administrative regulation, directive, or policy.

(c) COMPETITIVE SOURCING EXEMPTION FOR FOREST SERVICE STUDIES CONDUCTED PRIOR TO FISCAL YEAR 2006.—The Forest Service is hereby exempted from implementing the Letter of Obligation and post-competition accountability guidelines where a competitive sourcing study involved 65 or fewer full-time equivalents, the performance decision was made in favor of the agency provider, no net savings was achieved by conducting the study, and the study was completed prior to the date of this Act.

(d) In preparing any reports to the Committees on Appropriations on competitive sourcing activities, agencies funded in this Act shall include all costs attributable to conducting the competitive sourcing competitions and staff work to prepare for competitions or to determine the feasibility of starting competitions, including costs attributable to paying outside consultants and contractors and, in accordance with full cost accounting principles, all costs attributable to developing, implementing, supporting, managing, monitoring, and reporting on competitive sourcing, including personnel, consultant, travel, and training costs associated with program management.

(e) In carrying out any competitive sourcing study involving Department of the Interior employees, the Secretary of the Interior shall—

(1) determine whether any of the employees concerned are also qualified to participate in wildland fire management activities; and

(2) take into consideration the effect that contracting with a private sector source would have on the ability of the Department of the Interior to effectively and efficiently fight and manage wildfires.】

【SEC. 416. Section 331 of the Department of the Interior and Related Agencies Appropriations Act, 2000, regarding the pilot program to enhance Forest Service administration of rights-of-way (as enacted into law by section 1000(a)(3) of Public Law 106–113; 113 Stat. 1501A–196; 16 U.S.C. 497 note), as amended, is amended—

(1) in subsection (a) by striking “2006” and inserting “2012”; and

(2) in subsection (b) by striking “2006” and inserting “2012”.】

【SEC. 417. Section 321 of the Department of the Interior and Related Agencies Appropriations Act, 2003, regarding Forest Service cooperative agreements with third parties that are of mutually significant benefit (division F of Public Law 108–7; 117 Stat. 274; 16 U.S.C. 565a–1 note) is amended by striking “September 30, 2007” and inserting “September 30, 2010”.】

【SEC. 418. (a) Notwithstanding any other provision of law and until October 1, 2009, the Indian Health Service may not disburse funds for the provision of health care services pursuant to Public Law 93–638 (25 U.S.C. 450 et seq.) to any Alaska Native village or Alaska Native village corporation that is located within the area served by an Alaska Native regional health entity.

(b) Nothing in this section shall be construed to prohibit the disbursement of funds to any Alaska Native village or Alaska Native village corporation under any contract or compact entered into prior to May 1, 2006, or to prohibit the renewal of any such agreement.

(c) For the purpose of this section, Eastern Aleutian Tribes, Inc. and the Council of Athabascan Tribal Governments shall be treated as Alaska Native regional health entities to which funds may be disbursed under this section.】

【SEC. 419. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the approval of the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.】

SEC. 【420】 413. Section 337(a) of the Department of the Interior and Related Agencies Appropriations Act, 2005 (Public Law 108–447; 118 Stat. 【3012】 3102), *as amended by Public Law 110–161*, is amended by striking 【“September 30, 2006” and inserting】 “September 30, 2008” and *inserting in lieu thereof* “September 30, 2009”.

SEC. 【421】 414. Section 339 [of division E] of the Consolidated Appropriations Act, 2005 (Public Law 108–447; 118 Stat. 3103), *as amended by Public Law 110–161*, is amended 【—】 by striking “2005 through 2008” and *inserting* “2005 through 2011”.

【(1) by striking “2005 through 2007” and inserting “2005 through 2008”; and

(2) by adding at the end the following new sentence: “The categorical exclusion under this section shall not apply with respect to any allotment in a federally designated wilderness area”.】

【SEC. 422. A permit fee collected during fiscal year 2007 by the Secretary of Agriculture under the Act of March 4, 1915 (16 U.S.C. 497) for a marina on the Shasta-Trinity National Forest shall be deposited in a special account in the Treasury established for the Secretary of Agriculture, and shall remain available to the Secretary of Agriculture until expended, without further appropriation, for purposes stated in section 808(a)(3)(A–D) of title VIII of division J of Public Law 108–447 (16 U.S.C. 6807), and for direct operating or capital costs associated with the issuance of a marina permit.】

【SEC. 423. The Forest Service shall allocate to the Regions of the Forest Service, \$15,000,000 from the current balance in the “timber roads purchaser election fund”, to remain available until expended, for the following purposes: vegetative treatments in timber stands at high risk of fire due to insect, disease, or drought; road work in support of vegetative treatments to support forest health objectives; and maintaining infrastructure for the processing of woody fiber in Regions where it is critical to sustaining local economies and fulfilling the forest health objectives of the Forest Service.】

【SEC. 424. (a) LAND SALE AUTHORIZATION.—To offset the acreage acquired by the Federal Government upon the acquisition of the Elkhorn Ranch in Medora, North Dakota, the Secretary of Agriculture (in this section referred to as the “Secretary”) shall sell all right, title, and interest of the United States to between 5,195 or 5,205 acres of National Forest System lands located in Billings County, North Dakota. It is the intent of Congress that there will be no net gain in federally owned land in North Dakota as a result of these land conveyances.

(b) LAND SALES.—The Secretary may prescribe reservations, terms, and conditions of sale under this section, and may configure the descriptions of the land to be sold under this section to enhance the marketability of the land or for management purposes. The Secretary may utilize brokers or other third parties in the sale of land and, from the proceeds of the sale, may pay reasonable commissions or fees for services rendered.

(c) CONSIDERATION.—As consideration for the purchase of land sold under this section, the purchaser shall pay to the Secretary an amount, in cash, equal to the fair market value of the land, as determined by the Secretary by appraisal or competitive sale consistent with Federal law applicable to land sales. The Secretary may reject any offer made under this section if the Secretary determines, in the absolute discretion of the Secretary, that the offer is not adequate or not in the public interest.

(d) INITIAL OFFER.—Under such terms, conditions, and procedures as the Secretary may prescribe, any base property landowner holding a current permit to graze any land authorized for sale under this section shall have a non-assignable first right to buy the land, provided that right must be exercised within 6 months after the date of the offer from the Secretary.

(e) TREATMENT OF PROCEEDS.—Using the proceeds from the sale of land under this section, the Secretary shall cover direct expenses incurred by the Secretary in conducting the sale. Any remaining proceeds shall be deposited into the fund established by the Act of December 4, 1967 (commonly known as the Sisk Act; 16 U.S.C. 484a), and shall be available, until expended, for the acquisition of land for inclusion in the National Forest System.

(f) LAND TRANSFERS.—The lands are to be conveyed from fiscal years 2008 to 2009. In the conveyance of any land authorized by this section, the Secretary shall not be required to conduct additional environmental analysis, including heritage resource analysis, and no sale, offer to sell, or conveyance shall be subject to administrative appeal.

(g) ELKHORN RANCH.—The grazing land lease terms in effect on the date of the enactment of this Act relating to the acquired Elkhorn Ranch in Medora, North Dakota, shall remain in effect until December 31, 2009. After that date, Federal land grazing use of the Elkhorn Ranch shall be managed through the grazing agreement between the Medora Grazing Association and the Forest Service. The Animal Unit Months (AUMs) for both Federal and private lands encompassing the Elkhorn Ranch shall become part of the grazing agreement held by Medora Grazing Association to be reallocated to its members in accordance with their rules in effect as of the date of the enactment of this Act.

(h) The multiple uses of the acquired Elkhorn Ranch shall continue.】

【SEC. 425. In fiscal year 2008 and thereafter, the Forest Service shall not change the eligibility requirements for base property, and livestock ownership as they relate to leasing of base property and shared livestock agreements for grazing permits on the Dakota Prairie Grasslands that were in effect as of July 18, 2005.】

【SEC. 426. The Arts and Artifacts Indemnity Act (Public Law 94–158) is amended—

(1) in section 3(a) by striking “(B) the exhibition of which is” and inserting in lieu thereof “(B) in the case of international exhibitions;” and

(2) in section 5(b), by inserting before the period “for international exhibitions, and \$5,000,000,000 at any one time for domestic exhibitions;” and

(3) in section 5(c), by inserting before the period “for international exhibitions, or \$750,000,000 for domestic exhibitions.”】

【SEC. 427. In accordance with authorities available in section 428, of Public Law 109–54, the Secretary of Agriculture and the Secretary of the Interior shall execute an agreement that transfers management and oversight of the Great Onyx, Harper’s Ferry, and Oconaluftee Job Corps Centers to the Forest Service. These Job Corps centers shall continue to be administered as described in section 147(c) of Public Law 105–220, Workforce Investment Act of 1998.】

[SEC. 428. The United States Department of Agriculture, Forest Service shall seek to collaborate with stakeholders or parties in Sierra Forest Legacy, et al v. Weingardt, et al, Civil No. C 07-001654 (E.D. Cal.), and Sierra Club, et al v. Bosworth, et al, Civil No. C 05-00397 (N.D. Cal.), regarding harvest operations outside of the Giant Sequoia National Monument in relation to the decisions approving the Revised Ice Timber Sale and Fuels Reduction Project and the Frog Project, and taking into account the terms of the contracts for those projects, and in relation to the Record of Decision for the Kings River Project, and as appropriate in regard to other disputed fuel reduction projects in the area.]

[SEC. 429. (a) IN GENERAL.—Section 636 of division A of the Treasury, Postal Service, and General Government Appropriations Act, 1997 (5 U.S.C. prec. 5941 note; Public Law 104-208), is amended—

(1) in subsection (b)—

(A) in paragraph (1), by striking “or”;

(B) in paragraph (2), by striking the period and inserting “; or”;

(C) by adding at the end the following:

“(3) a temporary fire line manager.”; and

(2) in subsection (c)—

(A) in paragraph (3), by striking “, and” and inserting a semicolon;

(B) in paragraph (4)(B), by striking the period at the end and inserting “; and”;

(C) by adding at the end the following:

“(5) notwithstanding the definition of the terms ‘supervisor’ and ‘management official’ under section 7103(a) of title 5, United States Code, the term ‘temporary fire line manager’ means an employee of the Forest Service or the Department of the Interior, whose duties include, as determined by the employing agency—

“(A) temporary supervision or management of personnel engaged in wildland or managed fire activities;

“(B) providing analysis or information that affects a decision by a supervisor or manager about a wildland or managed fire; or

“(C) directing the deployment of equipment for a wildland or managed fire.”.

(b) EFFECTIVE DATE.—The amendment made by subsection (a) shall take effect on the date of enactment of this Act.]

[SEC. 430. GLOBAL CLIMATE CHANGE

(a) The Congress finds that—

(1) greenhouse gases accumulating in the atmosphere are causing average temperatures to rise at a rate outside the range of natural variability and are posing a substantial risk of rising sea-levels, altered patterns of atmospheric and oceanic circulation, and increased frequency and severity of floods, droughts, and wildfires;

(2) there is a growing scientific consensus that human activity is a substantial cause of greenhouse gas accumulation in the atmosphere; and

(3) mandatory steps will be required to slow or stop the growth of greenhouse gas emissions into the atmosphere.

(b) It is the sense of the Congress that there should be enacted a comprehensive and effective national program of mandatory, market-based limits and incentives on emissions of greenhouse gases that slow, stop, and reverse the growth of such emissions at a rate and in a manner that: (1) will not significantly harm the United States economy; and (2) will encourage comparable action by other nations that are major trading partners and key contributors to global emissions.]

[SEC. 431. None of the funds made available in this Act may be used to purchase light bulbs unless the light bulbs have the “ENERGY STAR” or “Federal Energy Management Program” designation, except in instances where the agency determines that ENERGY STAR or FEMP designated light bulbs are not cost-effective over the life of the light bulbs or are not reasonably available to meet the functional requirements of the agency.]

[SEC. 432. None of the funds made available under this Act may be used to promulgate or implement the Environmental Protection Agency proposed regulations published in the Federal Register on January 3, 2007 (72 Fed. Reg. 69).]

[SEC. 433. None of the funds made available by this Act shall be used to prepare or publish final regulations regarding a commercial leasing program for oil shale resources on public lands pursuant to section 369(d) of the Energy Policy Act of 2005 (Public Law 109-58) or to conduct an oil shale lease sale pursuant to subsection 369(e) of such Act.]

[SEC. 434. Section 401 of the Herger-Feinstein Quincy Library Group Forest Recovery Act, Public Law 105-277, division A, section 101(e) (title IV), 112 Stat. 2681-305, is amended—

(1) In section (g) by striking “until” and all that follows and inserting “until September 30, 2012.”;

(2) By striking subsection (i) and inserting the following: “By June 1, 2008, the Forest Service shall initiate a collaborative process with the Plaintiffs in Sierra Nevada Forest Prot. Campaign v. Rey, Case No. CIV-S-05-0205 MCE/GGH (E.D. Cal.), appeal docketed sub nom. Sierra Forest Legacy v. Rey, No. 07-16892 (9th Cir. Oct. 23, 2007) and the Quincy Library Group to determine whether modifications to the Pilot Project are appropriate for the remainder of the Pilot Project.”; and

(3) By adding at the end the following:

“(m) Sections 104-106 of Public Law 108-148 shall apply to projects authorized by this Act.”.]

[SEC. 435. In addition to the amounts otherwise provided to the Environmental Protection Agency in this Act, \$8,000,000, to remain available until expended, is provided to EPA to be transferred to the Department of the Navy for clean-up activities at the Treasure Island Naval Station—Hunters Point Annex.]

[SEC. 436. In addition to amounts provided to the Environmental Protection Agency in this Act, the Oklahoma Department of Environmental Quality is provided the amount of \$3,000,000 for a grant to the Oklahoma Department of Environmental Quality for ongoing relocation assistance as administered by the Lead Impacted Communities Relocation Assistance Trust and as conducted consistent with the use of prior unexpended funding for relocation assistance, including buy outs of properties, in accordance with section 2301 of Public Law 109-234 (120 Stat. 455-466).]

[SEC. 437. (a) ACROSS-THE-BOARD RESCISSIONS.—There is hereby rescinded an amount equal to 1.56 percent of the budget authority provided for fiscal year 2008 for any discretionary appropriation in titles I through IV of this Act.

(b) PROPORTIONATE APPLICATION.—Any rescission made by subsection (a) shall be applied proportionately—

(1) to each discretionary account and each item of budget authority described in subsection (a); and

(2) within each such account and item, to each program, project, and activity (with programs, projects, and activities as delineated in the appropriation Act or accompanying reports for the relevant fiscal year covering such account or item, or for accounts and items not included in appropriation Acts, as delineated in the most recently submitted President’s budget).

(c) INDIAN LAND AND WATER CLAIM SETTLEMENTS.—Under the heading “Bureau of Indian Affairs, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians”, the across-the-board rescission in this section, and any subsequent across-the-board rescission for fiscal year 2008, shall apply only to the first dollar amount in the paragraph and the distribution of the rescission shall be at the discretion of the Secretary of the Interior who shall submit a report on such distribution and the rationale therefor to the House and Senate Committees on Appropriations.

(d) OMB REPORT.—Within 30 days after the date of the enactment of this section the Director of the Office of Management and Budget shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report specifying the account and amount of each rescission made pursuant to this section.]

SEC. 415. Of the unobligated balances available under the National Forest System Account of the Forest Service, \$5,000,000 are hereby permanently cancelled.

SEC. 416. Section 330 of Public Law 106-291 (114 Stat. 996), as amended by Section 428 of Public Law 109-54 (119 Stat. 555-556), is further amended by striking “2008” and inserting in lieu thereof “2011”.

SEC. 417. Title V, Section 503 of Public Law 109-54, the Forest Service Facility Realignment and Enhancement Act of 2005, is amended in subsection (f) by striking “2008” and inserting in lieu thereof “2011”.

SEC. 418. Title III, Section 325, of the Department of the Interior and Related Agencies Appropriations Act, 2004, Public Law 108-108, 117 Stat. 1307, is amended by striking “fiscal years 2004-2008” and inserting in lieu thereof “fiscal year 2009”. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2008.)