

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 3.0 percent across-the-board pay raise. With this and other compensation increases, military salaries, defined by Regular Military Compensation, will average nearly \$47,000 for enlisted personnel and \$91,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2008 Authorization Act, which will be submitted in support of the 2008 President's Budget.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed service members. These costs are included in the DOD discretionary total. The following summary table reflects both the 2007 and 2008 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2008 military personnel requirements are \$116.280 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2007 Base Appropriation Enacted ¹ (\$ mil) With Accrual	2008 Base Appropriation Request (\$ mil) With Accrual
Military Personnel, Army	33,946	31,624
Tricare accrual (permanent, indefinite authority)	2,915	2,893
Total, Military Personnel, Army	36,861	34,517
Military Personnel, Navy	23,328	23,305
Tricare accrual (permanent, indefinite authority)	2,098	1,925
Total, Military Personnel, Navy	25,426	25,230
Military Personnel, Marine Corps	9,331	10,278
Tricare accrual (permanent, indefinite authority)	1,051	1,055
Total, Military Personnel, Marine Corps	10,382	11,333
Military Personnel, Air Force	23,572	24,097
Tricare accrual (permanent, indefinite authority)	2,082	1,958
Total, Military Personnel, Air Force	25,654	26,055
Reserve Personnel, Army	3,437	3,735
Tricare accrual (permanent, indefinite authority)	742	718
Total, Reserve Personnel, Army	4,180	4,453
Reserve Personnel, Navy	1,761	1,798
Tricare accrual (permanent, indefinite authority)	287	266
Total, Reserve Personnel, Navy	2,048	2,063
Reserve Personnel, Marine Corps	554	595

Tricare accrual (permanent, indefinite authority)	145	142
Total, Reserve Personnel, Marine Corps	699	736
Reserve Personnel, Air Force	1,329	1,370
Tricare accrual (permanent, indefinite authority)	268	252
Total, Reserve Personnel, Air Force	1,597	1,622
National Guard Personnel, Army	5,493	5,959
Tricare accrual (permanent, indefinite authority)	1,232	1,264
Total, National Guard Personnel, Army	6,725	7,223
National Guard Personnel, Air Force	2,306	2,642
Tricare accrual (permanent, indefinite authority)	410	404
Total, National Guard Personnel, Air Force	2,716	3,046
Total, Appropriated Military Personnel Accounts	105,057	105,404
Total, Permanent, Indefinite Authority	11,231	10,876
Total, Military Personnel	116,288	116,280

¹ The 2007 column includes amounts appropriated under Title IX of the Defense appropriations bill and the amount needed for a full year of Basic Allowance for Housing under a Continuing Resolution.

ACTIVE FORCES

YEAR-END NUMBER

	2006 actual ¹	2007 est. ¹	2008 est. ¹
Defense total	1,384,968	1,374,200	1,371,400
Officers	223,215	221,873	222,541
Enlisted	1,148,552	1,139,914	1,136,459
Academy cadets and midshipmen	13,201	12,413	12,400
Army	505,402	518,400	525,400
Officers	81,708	85,868	86,871
Enlisted	419,353	428,532	434,429
Military Academy cadets	4,341	4,000	4,100
Navy	350,197	337,600	328,400
Officers	51,943	51,269	51,266
Enlisted	293,818	281,918	272,834
Naval Academy midshipmen	4,436	4,413	4,300
Marine Corps	180,416	184,000	189,000
Officers	19,025	18,956	19,456
Enlisted	161,391	165,044	169,544
Air Force	348,953	334,200	328,600
Officers	70,539	65,780	64,948
Enlisted	273,990	264,420	259,652
Air Force Academy cadets	4,424	4,000	4,000

¹ The 2006 column includes 23,002 Army and 5,416 Marine Corps end strength funded in the 2006 supplemental. The 2007 and 2008 columns include 36,000 Army and 9,000 Marine Corps end strength requested in the 2007 supplemental and 2008 budget allowance. The 2008 column also includes an additional 7,000 Army and 5,000 Marine Corps base end strength.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2006 actual	2007 est.	2008 est.
Defense total	825,984	842,800	837,900
Trained inactive duty	697,888	703,841	698,708
Training pipeline	56,627	64,588	63,621
Full-time active duty	71,469	74,371	75,571
Army Reserve	189,975	200,000	205,000
Trained inactive duty	167,759	177,397	178,018

YEAR-END NUMBER—Continued

	2006 actual	2007 est.	2008 est.
Training pipeline	6,908	7,187	11,112
Full-time active duty	15,308	15,416	15,870
Navy Reserve	70,500	71,300	67,800
Trained inactive duty	55,574	57,341	54,796
Training pipeline	1,839	1,394	1,425
Full-time active duty	13,087	12,565	11,579
Marine Corps Reserve	39,486	39,600	39,600
Trained inactive duty	34,009	34,056	34,056
Training pipeline	3,222	3,283	3,283
Full-time active duty	2,255	2,261	2,261
Air Force Reserve	74,075	74,900	67,500
Trained inactive duty	70,201	69,117	62,270
Training pipeline	1,578	3,076	2,509
Full-time active duty	2,296	2,707	2,721
Army National Guard	346,288	350,000	351,300
Trained inactive duty	282,588	274,662	279,104
Training pipeline	38,384	47,122	42,992
Full-time active duty	25,316	28,216	29,204
Air National Guard	105,660	107,000	106,700
Trained inactive duty	87,757	91,268	90,464
Training pipeline	4,696	2,526	2,300
Full-time active duty	13,207	13,206	13,936

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2006 actual	2007 est.	2008 est.
ROTC:			
Army	4,050	4,003	4,276
Navy	1,040	1,111	1,000
Air Force	1,986	1,994	1,994
Total	7,076	7,078	7,270
Marine Corps officer candidates	339	302	302
Total	339	302	302
Health Professions scholarship:			
Army	431	431	343
Navy	335	346	310
Air Force	314	354	393
Total	1,080	1,170	1,046

Federal Funds

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty[,] (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$25,911,349,000] \$31,623,865,000. (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Army", \$4,346,710,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2010-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	10,086	9,177	8,998
00.02 Pay and allowances of enlisted personnel	25,016	20,568	19,482
00.03 Pay and allowances of cadets	53	56	56
00.04 Subsistence of enlisted personnel	3,017	2,445	1,431
00.05 Permanent change of station travel	1,384	1,160	1,371
00.06 Other military personnel costs	1,324	540	286
09.01 Reimbursable program	146	319	315
10.00 Total new obligations	41,026	34,265	31,939
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	107		
22.00 New budget authority (gross)	40,706	34,265	31,939
22.22 Unobligated balance transferred from other accounts	215		
23.90 Total budgetary resources available for obligation	41,028	34,265	31,939
23.95 Total new obligations	-41,026	-34,265	-31,939
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	39,524	33,946	31,624
40.35 Appropriation permanently reduced	-286		
41.00 Transferred to other accounts	-1,010		
42.00 Transferred from other accounts	2,332		
43.00 Appropriation (total discretionary)	40,560	33,946	31,624
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	92	193	315
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-50		
58.90 Spending authority from offsetting collections (total discretionary)	42	193	315
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	104	126	
70.00 Total new budget authority (gross)	40,706	34,265	31,939
Change in obligated balances:			
72.40 Obligated balance, start of year	557	1,148	2,057
73.10 Total new obligations	41,026	34,265	31,939
73.20 Total outlays (gross)	-40,393	-33,356	-32,130
73.40 Adjustments in expired accounts (net)	-89		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	50		
74.10 Change in uncollected customer payments from Federal sources (expired)	-3		
74.40 Obligated balance, end of year	1,148	2,057	1,866
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	39,982	32,952	30,833
86.93 Outlays from discretionary balances	307	278	1,297
86.97 Outlays from new mandatory authority	104	126	
87.00 Total outlays (gross)	40,393	33,356	32,130
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-166	-312	-309
88.40 Non-Federal sources	-24	-7	-6
88.90 Total, offsetting collections (cash)	-190	-319	-315
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	50		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-6		
Net budget authority and outlays:			
89.00 Budget authority	40,560	33,946	31,624
90.00 Outlays	40,203	33,037	31,815

Summary of Budget Authority and Outlays

(in millions of dollars)			
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	40,560	33,946	31,624
Outlays	40,203	33,037	31,815
Supplemental proposal:			
Budget Authority		8,306	12,504
Outlays		7,932	12,215
Total:			
Budget Authority	40,560	42,252	44,128
Outlays	40,203	40,969	44,030

Object Classification (in millions of dollars)

Identification code 21-2010-0-1-051			
	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.7 Military personnel	24,783	24,780	22,836
11.8 Special personal services payments		1	1
11.9 Total personnel compensation	24,783	24,781	22,837
12.2 Accrued retirement benefits	4,977	4,459	4,526
12.2 Other personnel benefits	6,882	2,881	2,584
13.0 Benefits for former personnel	310	152	83
21.0 Travel and transportation of persons	661	669	683
22.0 Transportation of things	552	383	500
25.3 Other purchases of goods and services from Government accounts	160		
25.7 Operation and maintenance of equipment	26		
25.8 Subsistence and support of persons	6		
26.0 Supplies and materials	1,844	359	365
42.0 Insurance claims and indemnities	677	258	42
43.0 Interest and dividends	2	4	4
99.0 Direct obligations	40,880	33,946	31,624
99.0 Reimbursable obligations	145	318	315
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	41,026	34,265	31,939

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1004-0-1-051			
	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health fund contribution	2,727	2,915	2,893
10.00 Total new obligations (object class 12.2)	2,727	2,915	2,893
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,727	2,915	2,893
23.95 Total new obligations	-2,727	-2,915	-2,893
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,727	2,915	2,893
Change in obligated balances:			
73.10 Total new obligations	2,727	2,915	2,893
73.20 Total outlays (gross)	-2,727	-2,915	-2,893
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,727	2,915	2,893
Net budget authority and outlays:			
89.00 Budget authority	2,727	2,915	2,893
90.00 Outlays	2,727	2,915	2,893

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members

of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$19,049,454,000] \$23,305,233,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Navy", \$143,296,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1453-0-1-051			
	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	6,093	6,005	6,184
00.02 Pay and allowances of enlisted personnel	15,750	15,394	15,347
00.03 Pay and allowances of cadets	59	63	61
00.04 Subsistence of enlisted personnel	942	908	890
00.05 Permanent change of station travel	810	719	712
00.06 Other military personnel costs	465	239	111
09.01 Reimbursable program	337	353	359
10.00 Total new obligations	24,456	23,681	23,664
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	24,434	23,681	23,664
22.22 Unobligated balance transferred from other accounts	65		
23.90 Total budgetary resources available for obligation	24,499	23,681	23,664
23.95 Total new obligations	-24,456	-23,681	-23,664
23.98 Unobligated balance expiring or withdrawn	-43		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,333	23,328	23,305
40.35 Appropriation permanently reduced	-236		
41.00 Transferred to other accounts	-84		
42.00 Transferred from other accounts	84		
43.00 Appropriation (total discretionary)	24,097	23,328	23,305
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	194	237	359
58.10 Change in uncollected customer payments from Federal sources (unexpired)	17		
58.90 Spending authority from offsetting collections (total discretionary)	211	237	359
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	126	116	
70.00 Total new budget authority (gross)	24,434	23,681	23,664
Change in obligated balances:			
72.40 Obligated balance, start of year	27	221	709
73.10 Total new obligations	24,456	23,681	23,664
73.20 Total outlays (gross)	-24,267	-23,193	-23,632
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-17		
74.10 Change in uncollected customer payments from Federal sources (expired)	23		
74.40 Obligated balance, end of year	221	709	741
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24,162	22,981	23,081
86.93 Outlays from discretionary balances	-21	96	551
86.97 Outlays from new mandatory authority	126	116	
87.00 Total outlays (gross)	24,267	23,193	23,632
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-315	-171	-172
88.40 Non-Federal sources	-29	-182	-187
88.90 Total, offsetting collections (cash)	-344	-353	-359
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-17		

MILITARY PERSONNEL, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1453-0-1-051	2006 actual	2007 est.	2008 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	24		
Net budget authority and outlays:			
89.00 Budget authority	24,097	23,328	23,305
90.00 Outlays	23,923	22,840	23,273

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	24,097	23,328	23,305
Outlays	23,923	22,840	23,273
Supplemental proposal:			
Budget Authority		692	752
Outlays		675	749
Total:			
Budget Authority	24,097	24,020	24,057
Outlays	23,923	23,515	24,022

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	17,605	17,193	17,009
12.2 Accrued retirement benefits	2,979	2,934	3,148
12.2 Other personnel benefits	2,651	2,439	2,430
13.0 Benefits for former personnel	93	74	35
21.0 Travel and transportation of persons	262	223	224
22.0 Transportation of things	457	409	402
26.0 Supplies and materials	71	55	56
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	24,119	23,328	23,305
99.0 Reimbursable obligations	337	353	359
99.9 Total new obligations	24,456	23,681	23,664

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	2,029	2,098	1,925
10.00 Total new obligations (object class 12.2)	2,029	2,098	1,925

Budgetary resources available for obligation:

22.00 New budget authority (gross)	2,029	2,098	1,925
23.95 Total new obligations	-2,029	-2,098	-1,925

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,029	2,098	1,925

Change in obligated balances:

73.10 Total new obligations	2,029	2,098	1,925
73.20 Total outlays (gross)	-2,029	-2,098	-1,925

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,029	2,098	1,925
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Net budget authority and outlays:

89.00 Budget authority	2,029	2,098	1,925
90.00 Outlays	2,029	2,098	1,925

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$7,932,749,000] \$10,278,031,000.000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Marine Corps", \$145,576,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	2,110	1,963	2,101
00.02 Pay and allowances of enlisted personnel	6,868	6,354	7,176
00.04 Subsistence of enlisted personnel	590	549	590
00.05 Permanent change of station travel	373	345	352
00.06 Other military personnel costs	439	120	57
09.01 Reimbursable program	19	32	27
10.00 Total new obligations	10,399	9,363	10,303

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	62		
22.00 New budget authority (gross)	10,326	9,363	10,305
22.22 Unobligated balance transferred from other accounts	14		
23.90 Total budgetary resources available for obligation	10,402	9,363	10,305
23.95 Total new obligations	-10,399	-9,363	-10,303
23.98 Unobligated balance expiring or withdrawn	-3		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	10,283	9,331	10,278
40.35 Appropriation permanently reduced	-92		
41.00 Transferred to other accounts	-334		
42.00 Transferred from other accounts	450		
43.00 Appropriation (total discretionary)	10,307	9,331	10,278
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	19	32	27
70.00 Total new budget authority (gross)	10,326	9,363	10,305

Change in obligated balances:

72.40 Obligated balance, start of year	314	466	523
73.10 Total new obligations	10,399	9,363	10,303
73.20 Total outlays (gross)	-10,233	-9,306	-10,328
73.40 Adjustments in expired accounts (net)	-15		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	466	523	498

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9,966	9,111	10,028
86.93 Outlays from discretionary balances	267	195	300
87.00 Total outlays (gross)	10,233	9,306	10,328

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-9	-25	-20
88.40 Non-Federal sources	-11	-7	-7
88.90 Total, offsetting collections (cash)	-20	-32	-27
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	10,307	9,331	10,278
90.00 Outlays	10,213	9,274	10,301

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	10,307	9,331	10,278
Outlays	10,213	9,274	10,301
Supplemental proposal:			
Budget Authority		1,387	1,602
Outlays		1,350	1,549
Total:			
Budget Authority	10,307	10,718	11,880
Outlays	10,213	10,624	11,850

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	6,947	6,593	7,337
12.2 Accrued retirement benefits	1,357	1,283	1,475
12.2 Other personnel benefits	694	706	785
13.0 Benefits for former personnel	72	116	37
21.0 Travel and transportation of persons	60	87	93
22.0 Transportation of things	314	254	250
25.2 Other services	716	42	41
25.8 Subsistence and support of persons	215	249	258
43.0 Interest and dividends	5		
99.0 Direct obligations	10,380	9,330	10,276
99.0 Reimbursable obligations	19	32	27
99.5 Below reporting threshold		1	
99.9 Total new obligations	10,399	9,363	10,303

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	982	1,051	1,055
10.00 Total new obligations (object class 12.2)	982	1,051	1,055
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	982	1,051	1,055
23.95 Total new obligations	-982	-1,051	-1,055
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	982	1,051	1,055
Change in obligated balances:			
73.10 Total new obligations	982	1,051	1,055
73.20 Total outlays (gross)	-982	-1,051	-1,055
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	982	1,051	1,055
Net budget authority and outlays:			
89.00 Budget authority	982	1,051	1,055
90.00 Outlays	982	1,051	1,055

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$20,285,871,000]** \$24,097,354,000. (10 U.S.C. 503, 504-09,

518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Military Personnel, Air Force", \$351,788,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,060	7,657	7,839
00.02 Pay and allowances of enlisted personnel	14,384	13,533	14,021
00.03 Pay and allowances of cadets	57	58	60
00.04 Subsistence of enlisted personnel	1,009	905	875
00.05 Permanent change of station travel	1,158	1,158	1,173
00.06 Other military personnel costs	421	261	129
09.01 Reimbursable program	313	319	318
10.00 Total new obligations	25,402	23,891	24,415
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25,303	23,891	24,415
22.22 Unobligated balance transferred from other accounts	131		
23.90 Total budgetary resources available for obligation	25,434	23,891	24,415
23.95 Total new obligations	-25,402	-23,891	-24,415
23.98 Unobligated balance expiring or withdrawn	-32		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,990	23,572	24,097
40.35 Appropriation permanently reduced	-247		
41.00 Transferred to other accounts	-6		
42.00 Transferred from other accounts	253		
43.00 Appropriation (total discretionary)	24,990	23,572	24,097
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	200	137	130
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-12		
58.90 Spending authority from offsetting collections (total discretionary)	188	137	130
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	125	182	188
70.00 Total new budget authority (gross)	25,303	23,891	24,415
Change in obligated balances:			
72.40 Obligated balance, start of year	541	635	785
73.10 Total new obligations	25,402	23,891	24,415
73.20 Total outlays (gross)	-25,257	-23,741	-24,439
73.40 Adjustments in expired accounts (net)	-111		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	12		
74.10 Change in uncollected customer payments from Federal sources (expired)	48		
74.40 Obligated balance, end of year	635	785	761
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24,824	23,355	23,865
86.93 Outlays from discretionary balances	308	204	386
86.97 Outlays from new mandatory authority	125	182	188
87.00 Total outlays (gross)	25,257	23,741	24,439
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-283	-319	-318
88.40 Non-Federal sources	-91		
88.90 Total, offsetting collections (cash)	-374	-319	-318
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	49		

MILITARY PERSONNEL, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3500-0-1-051	2006 actual	2007 est.	2008 est.
Net budget authority and outlays:			
89.00 Budget authority	24,990	23,572	24,097
90.00 Outlays	24,883	23,422	24,121

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	24,990	23,572	24,097
Outlays	24,883	23,422	24,121
Supplemental proposal:			
Budget Authority		1,101	1,412
Outlays		1,084	1,360
Total:			
Budget Authority	24,990	24,673	25,509
Outlays	24,883	24,506	25,481

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	17,978	16,904	17,157
12.2 Accrued retirement benefits	3,298	3,288	3,505
12.2 Other personnel benefits	2,412	2,131	2,343
13.0 Benefits for former personnel	283	183	27
21.0 Travel and transportation of persons	229	219	207
22.0 Transportation of things	732	772	768
25.7 Operation and maintenance of equipment	30	33	27
26.0 Supplies and materials	39	37	38
42.0 Insurance claims and indemnities	87	3	24
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	25,089	23,571	24,097
99.0 Reimbursable obligations	313	319	318
99.5 Below reporting threshold		1	
99.9 Total new obligations	25,402	23,891	24,415

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	2,033	2,082	1,957
10.00 Total new obligations (object class 12.2)	2,033	2,082	1,957

Budgetary resources available for obligation:

22.00 New budget authority (gross)	2,033	2,082	1,957
23.95 Total new obligations	-2,033	-2,082	-1,957

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,033	2,082	1,957

Change in obligated balances:

73.10 Total new obligations	2,033	2,082	1,957
73.20 Total outlays (gross)	-2,033	-2,082	-1,957

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,033	2,082	1,957
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Net budget authority and outlays:

89.00 Budget authority	2,033	2,082	1,957
90.00 Outlays	2,033	2,082	1,957

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$3,043,170,000] \$3,734,620,000. (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2007.)

For an additional amount for "Reserve Personnel, Army", \$87,756,000. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	3,426	3,438	1,446
00.02 Other training and support			2,288
09.01 Reimbursable program	25	35	35
10.00 Total new obligations	3,451	3,473	3,769

Budgetary resources available for obligation:

22.00 New budget authority (gross)	3,456	3,473	3,770
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	3,457	3,473	3,770
23.95 Total new obligations	-3,451	-3,473	-3,769
23.98 Unobligated balance expiring or withdrawn	-5		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3,467	3,438	3,735
40.35 Appropriation permanently reduced	-33		
41.00 Transferred to other accounts	-347		
42.00 Transferred from other accounts	344		
43.00 Appropriation (total discretionary)	3,431	3,438	3,735
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	18	35	35
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	25	35	35
70.00 Total new budget authority (gross)	3,456	3,473	3,770

Change in obligated balances:

72.40 Obligated balance, start of year	170	328	422
73.10 Total new obligations	3,451	3,473	3,769
73.20 Total outlays (gross)	-3,289	-3,379	-3,718
73.40 Adjustments in expired accounts (net)	-16		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	19		
74.40 Obligated balance, end of year	328	422	473

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3,119	3,144	3,411
86.93 Outlays from discretionary balances	170	235	307
87.00 Total outlays (gross)	3,289	3,379	3,718

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-21	-35	-35
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:

89.00 Budget authority	3,431	3,438	3,735
90.00 Outlays	3,268	3,344	3,683

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,431	3,438	3,735
Outlays	3,268	3,344	3,683
Supplemental proposal:			
Budget Authority		147	235
Outlays		133	227
Total:			
Budget Authority	3,431	3,585	3,970
Outlays	3,268	3,477	3,910

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,702	1,788	1,886
12.2 Accrued retirement benefits	353	379	436
12.2 Other personnel benefits	1,059	913	1,104
21.0 Travel and transportation of persons	210	249	199
22.0 Transportation of things	6	7	6
25.8 Subsistence and support of persons	29	31	31
26.0 Supplies and materials	61	70	71
42.0 Insurance claims and indemnities	6		1
99.0 Direct obligations	3,426	3,437	3,734
99.0 Reimbursable obligations	25	35	35
99.5 Below reporting threshold		1	
99.9 Total new obligations	3,451	3,473	3,769

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL ARMY**

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	717	742	718
10.00 Total new obligations (object class 12.2)	717	742	718
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	717	742	718
23.95 Total new obligations	-717	-742	-718
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	717	742	718
Change in obligated balances:			
73.10 Total new obligations	717	742	718
73.20 Total outlays (gross)	-717	-742	-718
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	717	742	718
Net budget authority and outlays:			
89.00 Budget authority	717	742	718
90.00 Outlays	717	742	718

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses author-

ized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,551,838,000] \$1,797,685,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	1,794	1,761	663
00.02 Other training and support			1,135
09.01 Reimbursable program	12	15	15
10.00 Total new obligations	1,806	1,776	1,813
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,833	1,776	1,813
22.21 Unobligated balance transferred to other accounts	-5		
22.22 Unobligated balance transferred from other accounts	20		
23.90 Total budgetary resources available for obligation	1,848	1,776	1,813
23.95 Total new obligations	-1,806	-1,776	-1,813
23.98 Unobligated balance expiring or withdrawn	-42		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,850	1,761	1,798
40.35 Appropriation permanently reduced	-22		
41.00 Transferred to other accounts	-18		
42.00 Transferred from other accounts	11		
43.00 Appropriation (total discretionary)	1,821	1,761	1,798
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	15	15
70.00 Total new budget authority (gross)	1,833	1,776	1,813
Change in obligated balances:			
72.40 Obligated balance, start of year	242	168	228
73.10 Total new obligations	1,806	1,776	1,813
73.20 Total outlays (gross)	-1,823	-1,768	-1,826
73.40 Adjustments in expired accounts (net)	-57	52	
74.40 Obligated balance, end of year	168	228	215
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,695	1,644	1,678
86.93 Outlays from discretionary balances	128	124	148
87.00 Total outlays (gross)	1,823	1,768	1,826
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-12	-15	-15
Net budget authority and outlays:			
89.00 Budget authority	1,821	1,761	1,798
90.00 Outlays	1,811	1,753	1,811

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,821	1,761	1,798
Outlays	1,811	1,753	1,811
Supplemental proposal:			
Budget Authority		73	70
Outlays		68	65
Total:			
Budget Authority	1,821	1,834	1,868
Outlays	1,811	1,821	1,876

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,188	647	632
12.2 Accrued retirement benefits	199	202	223

RESERVE PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 17-1405-0-1-051	2006 actual	2007 est.	2008 est.
12.2 Other personnel benefits	199	734	747
21.0 Travel and transportation of persons	154	144	160
22.0 Transportation of things	19		
25.8 Subsistence and support of persons	19	22	23
26.0 Supplies and materials	6	8	8
42.0 Insurance claims and indemnities	10	4	4
99.0 Direct obligations	1,794	1,761	1,797
99.0 Reimbursable obligations	12	15	15
99.5 Below reporting threshold			1
99.9 Total new obligations	1,806	1,776	1,813

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health fund contribution	292	287	266
10.00 Total new obligations (object class 12.2)	292	287	266
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	292	287	266
23.95 Total new obligations	-292	-287	-266
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	292	287	266
Change in obligated balances:			
73.10 Total new obligations	292	287	266
73.20 Total outlays (gross)	-292	-287	-266
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	292	287	266
Net budget authority and outlays:			
89.00 Budget authority	292	287	266
90.00 Outlays	292	287	266

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$498,686,000] \$594,872,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Reserve Personnel, Marine Corps", \$15,420,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	527	554	309
00.02 Other training and support			286
09.01 Reimbursable program	2	4	4

10.00 Total new obligations	529	558	599
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	527	558	599
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	530	558	599
23.95 Total new obligations	-529	-558	-599
23.98 Unobligated balance expiring or withdrawn	-1		

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	529	554	595
40.35 Appropriation permanently reduced	-5		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	525	554	595
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	4	4
70.00 Total new budget authority (gross)	527	558	599

Change in obligated balances:			
72.40 Obligated balance, start of year	42	26	25
73.10 Total new obligations	529	558	599
73.20 Total outlays (gross)	-536	-567	-603
73.40 Adjustments in expired accounts (net)	-9	8	
74.40 Obligated balance, end of year	26	25	21

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	520	545	584
86.93 Outlays from discretionary balances	16	22	19
87.00 Total outlays (gross)	536	567	603

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-4	-4

Net budget authority and outlays:			
89.00 Budget authority	525	554	595
90.00 Outlays	534	563	599

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	525	554	595
Outlays	534	563	599
Supplemental proposal:			
Budget Authority			15
Outlays			14
Total:			
Budget Authority	525	554	610
Outlays	534	563	613

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	438	455	494
12.2 Accrued retirement benefits	63	63	69
12.2 Other personnel benefits	27	31	26
25.8 Subsistence and support of persons		5	6
99.0 Direct obligations	528	554	595
99.0 Reimbursable obligations	1	4	4
99.9 Total new obligations	529	558	599

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.01	Health care contribution	137	145	142
10.00	Total new obligations (object class 12.2)	137	145	142
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	137	145	142
23.95	Total new obligations	-137	-145	-142
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	137	145	142
Change in obligated balances:				
73.10	Total new obligations	137	145	142
73.20	Total outlays (gross)	-137	-145	-142
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	137	145	142
Net budget authority and outlays:				
89.00	Budget authority	137	145	142
90.00	Outlays	137	145	142

86.93	Outlays from discretionary balances	61	137	113
87.00	Total outlays (gross)	1,242	1,365	1,380
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-6	-6	-7
Net budget authority and outlays:				
89.00	Budget authority	1,250	1,329	1,370
90.00	Outlays	1,236	1,359	1,373

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,250	1,329	1,370
Outlays	1,236	1,359	1,373
Supplemental proposal:			
Budget Authority		3	3
Outlays		3	3
Total:			
Budget Authority	1,250	1,332	1,373
Outlays	1,236	1,362	1,376

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	899	940	981
12.2 Accrued retirement benefits	122	141	159
12.2 Other personnel benefits	60	89	77
21.0 Travel and transportation of persons	148	146	142
22.0 Transportation of things	3	5	4
26.0 Supplies and materials	5	4	3
41.0 Grants, subsidies, and contributions	2	3	3
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,240	1,329	1,370
99.0 Reimbursable obligations	6	6	7
99.9 Total new obligations	1,246	1,335	1,377

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,259,620,000] \$1,370,479,000.** (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	1,240	1,329	769
00.02 Other training and support			601
09.01 Reimbursable program	6	6	7
10.00 Total new obligations	1,246	1,335	1,377
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,256	1,335	1,377
23.95 Total new obligations	-1,246	-1,335	-1,377
23.98 Unobligated balance expiring or withdrawn	-10		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,301	1,329	1,370
40.35 Appropriation permanently reduced	-14		
41.00 Transferred to other accounts	-40		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,250	1,329	1,370
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	6	7
70.00 Total new budget authority (gross)	1,256	1,335	1,377
Change in obligated balances:			
72.40 Obligated balance, start of year	115	97	160
73.10 Total new obligations	1,246	1,335	1,377
73.20 Total outlays (gross)	-1,242	-1,365	-1,380
73.40 Adjustments in expired accounts (net)	-22	93	
74.40 Obligated balance, end of year	97	160	157
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,181	1,228	1,267

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, RESERVE PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1008-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	254	268	252
10.00 Total new obligations (object class 12.2)	254	268	252
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	254	268	252
23.95 Total new obligations	-254	-268	-252
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	254	268	252
Change in obligated balances:			
73.10 Total new obligations	254	268	252
73.20 Total outlays (gross)	-254	-268	-252
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	254	268	252
Net budget authority and outlays:			
89.00 Budget authority	254	268	252
90.00 Outlays	254	268	252

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$4,751,971,000] \$5,959,149,000.** (10 U.S.C. 683, 1475–80, 3722; 37 U.S.C. 301, 305, 402–04, 418, 1002; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “National Guard Personnel, Army”, \$295,959,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	5,979	5,493	2,903
00.02 Other training and support			3,056
09.01 Reimbursable program	10	47	47
10.00 Total new obligations	5,989	5,540	6,006
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,909	5,540	6,006
22.22 Unobligated balance transferred from other accounts	92		
23.90 Total budgetary resources available for obligation	6,001	5,540	6,006
23.95 Total new obligations	–5,989	–5,540	–6,006
23.98 Unobligated balance expiring or withdrawn	–11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,481	5,493	5,959
40.35 Appropriation permanently reduced	–82		
41.00 Transferred to other accounts	–117		
42.00 Transferred from other accounts	617		
43.00 Appropriation (total discretionary)	5,899	5,493	5,959
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6	47	47
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90 Spending authority from offsetting collections (total discretionary)	10	47	47
70.00 Total new budget authority (gross)	5,909	5,540	6,006
Change in obligated balances:			
72.40 Obligated balance, start of year	433	440	536
73.10 Total new obligations	5,989	5,540	6,006
73.20 Total outlays (gross)	–5,910	–5,508	–6,031
73.40 Adjustments in expired accounts (net)	–72	64	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–4		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	440	536	511
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,645	5,248	5,690
86.93 Outlays from discretionary balances	265	260	341
87.00 Total outlays (gross)	5,910	5,508	6,031
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–8	–46	–46
88.40 Non-Federal sources	–1	–1	–1
88.90 Total, offsetting collections (cash)	–9	–47	–47
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–4		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:			
89.00 Budget authority	5,899	5,493	5,959
90.00 Outlays	5,901	5,461	5,984

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,899	5,493	5,959
Outlays	5,901	5,461	5,984
Supplemental proposal:			
Budget Authority		436	477
Outlays		413	457
Total:			
Budget Authority	5,899	5,929	6,436
Outlays	5,901	5,874	6,441

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	4,148	3,551	3,828
12.2 Accrued retirement benefits	580	631	676
12.2 Other personnel benefits	767	834	927
21.0 Travel and transportation of persons	321	299	332
22.0 Transportation of things	11	16	18
25.2 Other services	1	1	1
25.8 Subsistence and support of persons	14	17	19
26.0 Supplies and materials	126	142	156
42.0 Insurance claims and indemnities	11		
99.0 Direct obligations	5,979	5,491	5,957
99.0 Reimbursable obligations	10	47	47
99.5 Below reporting threshold		2	2
99.9 Total new obligations	5,989	5,540	6,006

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	1,219	1,232	1,264
10.00 Total new obligations (object class 12.2)	1,219	1,232	1,264
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,219	1,232	1,264
23.95 Total new obligations	–1,219	–1,232	–1,264
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,219	1,232	1,264
Change in obligated balances:			
73.10 Total new obligations	1,219	1,232	1,264
73.20 Total outlays (gross)	–1,219	–1,232	–1,264
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,219	1,232	1,264
Net budget authority and outlays:			
89.00 Budget authority	1,219	1,232	1,264
90.00 Outlays	1,219	1,232	1,264

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code,

in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,067,752,000] \$2,642,410,000.** (10 U.S.C. 956, 1035, 1047–49, 1212, 1475–80, 2634, 5413–14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502–03, 6032, 6081–86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57–3850–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Unit and individual training	2,453	2,306	1,028
00.02 Other training and support			1,614
09.01 Reimbursable program	33	41	46
10.00 Total new obligations	2,486	2,347	2,688
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,518	2,347	2,688
22.22 Unobligated balance transferred from other accounts	26		
23.90 Total budgetary resources available for obligation	2,544	2,347	2,688
23.95 Total new obligations	–2,486	–2,347	–2,688
23.98 Unobligated balance expiring or withdrawn	–57		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,351	2,306	2,642
40.35 Appropriation permanently reduced	–34		
41.00 Transferred to other accounts	–18		
42.00 Transferred from other accounts	186		
43.00 Appropriation (total discretionary)	2,485	2,306	2,642
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	33	41	46
70.00 Total new budget authority (gross)	2,518	2,347	2,688
Change in obligated balances:			
72.40 Obligated balance, start of year	112	119	193
73.10 Total new obligations	2,486	2,347	2,688
73.20 Total outlays (gross)	–2,487	–2,428	–2,665
73.40 Adjustments in expired accounts (net)	5	155	
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	119	193	216
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,384	2,220	2,543
86.93 Outlays from discretionary balances	103	208	122
87.00 Total outlays (gross)	2,487	2,428	2,665
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–27	–39	–44
88.40 Non-Federal sources	–9	–2	–2
88.90 Total, offsetting collections (cash)	–36	–41	–46
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	2,485	2,306	2,642
90.00 Outlays	2,451	2,387	2,619

Object Classification (in millions of dollars)

Identification code 57–3850–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,765	1,581	1,861
12.2 Accrued retirement benefits	284	286	318
12.2 Other personnel benefits	276	318	331
21.0 Travel and transportation of persons	121	114	126
22.0 Transportation of things	7	6	6

99.0 Direct obligations	2,453	2,305	2,642
99.0 Reimbursable obligations	33	41	46
99.5 Below reporting threshold		1	
99.9 Total new obligations	2,486	2,347	2,688

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57–1009–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care contribution	386	410	404
10.00 Total new obligations (object class 12.2)	386	410	404
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	386	410	404
23.95 Total new obligations	–386	–410	–404
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	386	410	404
Change in obligated balances:			
73.10 Total new obligations	386	410	404
73.20 Total outlays (gross)	–386	–410	–404
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	386	410	404
Net budget authority and outlays:			
89.00 Budget authority	386	410	404
90.00 Outlays	386	410	404

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97–0041–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Concurrent receipt payment to the Military Retirement Fund	2,344	2,452	2,641
10.00 Total new obligations (object class 12.2)	2,344	2,452	2,641
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,344	2,452	2,641
23.95 Total new obligations	–2,344	–2,452	–2,641
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,344	2,452	2,641
Change in obligated balances:			
73.10 Total new obligations	2,344	2,452	2,641
73.20 Total outlays (gross)	–2,344	–2,452	–2,641
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,344	2,452	2,641
Net budget authority and outlays:			
89.00 Budget authority	2,344	2,452	2,641
90.00 Outlays	2,344	2,452	2,641

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel

costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed \$11,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **【\$22,397,581,000: Provided, That of funds made available under this heading, \$2,000,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading “Operation and Maintenance, Army”, in Public Law 107–117】 \$28,924,973,000. (Department of Defense Appropriations Act, 2007.)**

【For an additional amount for “Operation and Maintenance, Army”, \$28,364,102,000.】 (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2020–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	50,773	42,757	17,414
00.02 Mobilization	343	227	444
00.03 Training and recruiting	3,233	3,251	4,012
00.04 Administration and servicewide activities	9,138	6,536	7,055
09.01 Reimbursable program	12,336	6,719	6,719
10.00 Total new obligations	75,823	59,490	35,644
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	291	387	3
22.00 New budget authority (gross)	75,573	59,106	35,644
22.22 Unobligated balance transferred from other accounts	347		
23.90 Total budgetary resources available for obligation	76,211	59,493	35,647
23.95 Total new obligations	–75,823	–59,490	–35,644
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year	387	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63,204	52,479	28,925
40.35 Appropriation permanently reduced	–318	–91	
41.00 Transferred to other accounts	–2,964	–2	
42.00 Transferred from other accounts	3,315		
43.00 Appropriation (total discretionary)	63,237	52,386	28,925
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7,643	6,719	6,719
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4,693		
58.90 Spending authority from offsetting collections (total discretionary)	12,336	6,719	6,719
Mandatory:			
62.00 Transferred from other accounts		1	
70.00 Total new budget authority (gross)	75,573	59,106	35,644
Change in obligated balances:			
72.40 Obligated balance, start of year	24,774	26,948	19,448
73.10 Total new obligations	75,823	59,490	35,644
73.20 Total outlays (gross)	–72,729	–66,990	–40,482
73.40 Adjustments in expired accounts (net)	–1,143		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–4,693		
74.10 Change in uncollected customer payments from Federal sources (expired)	4,916		
74.40 Obligated balance, end of year	26,948	19,448	14,610

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	50,024	45,073	25,598
86.93 Outlays from discretionary balances	22,705	21,916	14,884
86.97 Outlays from new mandatory authority		1	
87.00 Total outlays (gross)	72,729	66,990	40,482
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–11,310	–6,187	–6,187
88.40 Non-Federal sources	–800	–532	–532
88.90 Total, offsetting collections (cash)	–12,110	–6,719	–6,719
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–4,693		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4,467		
Net budget authority and outlays:			
89.00 Budget authority	63,237	52,387	28,925
90.00 Outlays	60,619	60,271	33,763

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	63,237	52,387	28,925
Outlays	60,619	60,271	33,763
Supplemental proposal:			
Budget Authority		19,804	46,231
Outlays		7,585	39,753
Total:			
Budget Authority	63,237	72,191	75,156
Outlays	60,619	67,856	73,516

Object Classification (in millions of dollars)

Identification code 21–2020–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,312	4,278	4,536
11.3 Other than full-time permanent	644	639	678
11.5 Other personnel compensation	334	195	209
11.9 Total personnel compensation	5,290	5,112	5,423
12.1 Civilian personnel benefits	1,676	1,595	1,684
13.0 Benefits for former personnel	36	18	17
21.0 Travel and transportation of persons	1,264	853	852
22.0 Transportation of things	2,450	893	178
23.1 Rental payments to GSA	184	152	153
23.2 Rental payments to others	226	226	228
23.3 Communications, utilities, and miscellaneous charges	971	781	781
24.0 Printing and reproduction	75	76	75
25.1 Advisory and assistance services	2,228	358	369
25.2 Other services	1,692	1,399	1,480
25.3 Purchases of goods and services from other Federal accounts	3,366	1,862	1,740
25.3 Payments to foreign national indirect hire personnel	540	475	494
25.3 Purchases from revolving funds	2,016	1,860	1,056
25.4 Operation and maintenance of facilities	8,323	7,626	5,636
25.7 Operation and maintenance of equipment	4,566	3,700	2,702
25.8 Subsistence and support of persons	18	18	18
26.0 Supplies and materials	24,515	23,273	3,849
31.0 Equipment	3,415	1,963	1,858
32.0 Land and structures	574	479	281
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	60	50	50
99.0 Direct obligations	63,486	52,770	28,925
99.0 Reimbursable obligations	12,337	6,719	6,719
99.5 Below reporting threshold		1	
99.9 Total new obligations	75,823	59,490	35,644

Employment Summary

Identification code 21–2020–0–1–051	2006 actual	2007 est.	2008 est.
Direct:			

1001	Civilian full-time equivalent employment	88,747	87,006	88,180
Reimbursable:				
2001	Civilian full-time equivalent employment	46,527	42,751	43,283
Allocation account:				
3001	Civilian full-time equivalent employment	14	12	

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$6,129,000] \$6,257,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, **[\$29,751,721,000] \$33,334,690,000.** (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Operation and Maintenance, Navy", \$1,615,288,000: Provided, That up to \$90,000,000 shall be transferred to the Coast Guard "Operating Expenses" account.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17-1804-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Operating forces	27,251	25,568	26,441
00.02	Mobilization	882	792	795
00.03	Training and recruiting	2,064	1,983	2,075
00.04	Administration and servicewide activities	5,248	3,990	4,024
09.01	Reimbursable program	4,353	4,401	4,376
10.00	Total new obligations	39,798	36,734	37,711
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	14	44	1
22.00	New budget authority (gross)	39,619	36,691	37,711
22.21	Unobligated balance transferred to other accounts	-72		
22.22	Unobligated balance transferred from other accounts	435		
23.90	Total budgetary resources available for obligation	39,996	36,735	37,712
23.95	Total new obligations	-39,798	-36,734	-37,711
23.98	Unobligated balance expiring or withdrawn	-154		
24.40	Unobligated balance carried forward, end of year	44	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	34,932	32,499	33,335
40.35	Appropriation permanently reduced	-449	-121	
41.00	Transferred to other accounts	-204	-90	
42.00	Transferred from other accounts	987	2	
43.00	Appropriation (total discretionary)	35,266	32,290	33,335
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3,277	4,401	4,376
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1,076		
58.90	Spending authority from offsetting collections (total discretionary)	4,353	4,401	4,376
70.00	Total new budget authority (gross)	39,619	36,691	37,711
Change in obligated balances:				
72.40	Obligated balance, start of year	12,307	12,754	12,502
73.10	Total new obligations	39,798	36,734	37,711
73.20	Total outlays (gross)	-38,843	-36,986	-36,453
73.40	Adjustments in expired accounts (net)	-677		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,076		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,245		
74.40	Obligated balance, end of year	12,754	12,502	13,760
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	29,427	28,372	28,200
86.93	Outlays from discretionary balances	9,416	8,614	8,253
87.00	Total outlays (gross)	38,843	36,986	36,453
Offsets:				
Against gross budget authority and outlays:				

Offsetting collections (cash) from:				
88.00	Federal sources	-4,141	-4,401	-4,376
88.40	Non-Federal sources	-265		
88.90	Total, offsetting collections (cash)	-4,406	-4,401	-4,376
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,076		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,129		
Net budget authority and outlays:				
89.00	Budget authority	35,266	32,290	33,335
90.00	Outlays	34,437	32,585	32,077

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	35,266	32,290	33,335
Outlays	34,437	32,585	32,077
Supplemental proposal:			
Budget Authority		5,825	5,204
Outlays		2,266	6,573
Total:			
Budget Authority	35,266	38,115	38,539
Outlays	34,437	34,851	38,650

Object Classification (in millions of dollars)

Identification code 17-1804-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,438	3,854	3,983
11.3	Other than full-time permanent	161	112	119
11.5	Other personnel compensation	260	275	294
11.9	Total personnel compensation	3,859	4,241	4,396
12.1	Civilian personnel benefits	1,192	1,305	1,353
13.0	Benefits for former personnel	25	51	51
21.0	Travel and transportation of persons	840	636	564
22.0	Transportation of things	629	362	263
23.1	Rental payments to GSA	39	23	25
23.2	Rental payments to others	91	50	51
23.3	Communications, utilities, and miscellaneous charges	1,182	1,042	943
24.0	Printing and reproduction	124	84	83
25.1	Advisory and assistance services	498	434	485
25.2	Contracts with the private sector	2,792	2,325	2,142
25.3	Other purchases of goods and services from Government accounts	2,041	2,420	2,741
25.3	Payments to foreign national indirect hire personnel	58	48	49
25.3	Purchases from revolving funds	7,980	7,376	7,566
25.4	Operation and maintenance of facilities	1,923	1,510	1,670
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	3,694	3,491	3,950
25.8	Subsistence and support of persons	112	90	93
26.0	Supplies and materials	5,056	3,909	3,923
31.0	Equipment	3,025	2,891	2,948
32.0	Land and structures	258	10	9
42.0	Insurance claims and indemnities	15	20	16
43.0	Interest and dividends	9	12	12
99.0	Direct obligations	35,444	32,332	33,335
99.0	Reimbursable obligations	4,353	4,400	4,376
99.5	Below reporting threshold	1	2	
99.9	Total new obligations	39,798	36,734	37,711

Employment Summary

Identification code 17-1804-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	56,062	60,647	60,855
Reimbursable:				
2001	Civilian full-time equivalent employment	22,403	29,290	27,119
Allocation account:				
3001	Civilian full-time equivalent employment	62	62	

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$3,338,296,000]** \$4,961,393,000. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for “Operation and Maintenance, Marine Corps”, \$2,689,006,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	5,722	5,275	3,781
00.03 Training and recruiting	727	682	788
00.04 Administration and servicewide activities	612	519	392
09.01 Reimbursable program	438	350	350
10.00 Total new obligations	7,499	6,826	5,311
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7,500	6,826	5,311
22.22 Unobligated balance transferred from other accounts	16		
23.90 Total budgetary resources available for obligation	7,516	6,826	5,311
23.95 Total new obligations	-7,499	-6,826	-5,311
23.98 Unobligated balance expiring or withdrawn	-17		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7,176	6,490	4,961
40.35 Appropriation permanently reduced	-47	-14	
41.00 Transferred to other accounts	-351		
42.00 Transferred from other accounts	284		
43.00 Appropriation (total discretionary)	7,062	6,476	4,961
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	278	350	350
58.10 Change in uncollected customer payments from Federal sources (unexpired)	160		
58.90 Spending authority from offsetting collections (total discretionary)	438	350	350
70.00 Total new budget authority (gross)	7,500	6,826	5,311
Change in obligated balances:			
72.40 Obligated balance, start of year	2,612	3,416	3,029
73.10 Total new obligations	7,499	6,826	5,311
73.20 Total outlays (gross)	-6,653	-7,213	-5,557
73.40 Adjustments in expired accounts (net)	-142		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-160		
74.10 Change in uncollected customer payments from Federal sources (expired)	260		
74.40 Obligated balance, end of year	3,416	3,029	2,783
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,416	4,277	3,153
86.93 Outlays from discretionary balances	2,237	2,936	2,404
87.00 Total outlays (gross)	6,653	7,213	5,557
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-464	-350	-350
88.40 Non-Federal sources	-48		
88.90 Total, offsetting collections (cash)	-512	-350	-350
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-160		
88.96 Portion of offsetting collections (cash) credited to expired accounts	234		
Net budget authority and outlays:			
89.00 Budget authority	7,062	6,476	4,961
90.00 Outlays	6,141	6,863	5,207

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	7,062	6,476	4,961
Outlays	6,141	6,863	5,207
Supplemental proposal:			
Budget Authority		1,402	4,013
Outlays		470	3,557
Total:			
Budget Authority	7,062	7,878	8,974
Outlays	6,141	7,333	8,764

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	680	702	737
11.3 Other than full-time permanent	16	15	14
11.5 Other personnel compensation	24	24	25
11.9 Total personnel compensation	720	741	776
12.1 Civilian personnel benefits	214	228	242
21.0 Travel and transportation of persons	254	246	130
22.0 Transportation of things	35	237	46
23.1 Rental payments to GSA	3		3
23.2 Rental payments to others	33	32	34
23.3 Communications, utilities, and miscellaneous charges	513	508	485
24.0 Printing and reproduction	50	44	48
25.1 Advisory and assistance services	72	88	140
25.2 Other services	337	312	197
25.3 Other purchases of goods and services from Government accounts	106	100	124
25.3 Payments to foreign national indirect hire personnel	24	23	23
25.3 Purchases from revolving funds	846	777	298
25.4 Operation and maintenance of facilities	615	417	439
25.7 Operation and maintenance of equipment	734	682	278
25.8 Subsistence and support of persons	22	22	22
26.0 Supplies and materials	2,258	1,741	1,388
31.0 Equipment	173	217	243
32.0 Land and structures	47	60	45
41.0 Grants, subsidies, and contributions	5		
99.0 Direct obligations	7,061	6,475	4,961
99.0 Reimbursable obligations	438	350	350
99.5 Below reporting threshold		1	
99.9 Total new obligations	7,499	6,826	5,311

Employment Summary

Identification code 17-1106-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	11,492	11,449	11,597
Reimbursable:			
2001 Civilian full-time equivalent employment	751	959	1,025

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and not to exceed \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$28,774,928,000]** \$33,655,633,000. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for “Operation and Maintenance, Air Force”, \$2,688,189,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	21,434	17,893	19,124

00.02	Mobilization	6,426	5,343	4,681
00.03	Training and recruiting	3,240	3,002	3,273
00.04	Administration and servicerwide activities	8,007	6,570	6,576
09.01	Reimbursable program	4,242	1,861	1,502
10.00	Total new obligations	43,349	34,669	35,156
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	42	2
22.00	New budget authority (gross)	43,514	34,629	35,158
22.22	Unobligated balance transferred from other accounts	103		
23.90	Total budgetary resources available for obligation	43,620	34,671	35,160
23.95	Total new obligations	-43,349	-34,669	-35,156
23.98	Unobligated balance expiring or withdrawn	-229		
24.40	Unobligated balance carried forward, end of year	42	2	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	38,681	32,887	33,656
40.35	Appropriation permanently reduced	-455	-119	
41.00	Transferred to other accounts	-230		
42.00	Transferred from other accounts	1,275		
43.00	Appropriation (total discretionary)	39,271	32,768	33,656
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3,162	1,861	1,502
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1,081		
58.90	Spending authority from offsetting collections (total discretionary)	4,243	1,861	1,502
70.00	Total new budget authority (gross)	43,514	34,629	35,158
Change in obligated balances:				
72.40	Obligated balance, start of year	14,042	15,397	14,038
73.10	Total new obligations	43,349	34,669	35,156
73.20	Total outlays (gross)	-41,505	-36,028	-34,358
73.40	Adjustments in expired accounts (net)	-471		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,081		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,063		
74.40	Obligated balance, end of year	15,397	14,038	14,836
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30,703	25,096	24,378
86.93	Outlays from discretionary balances	10,802	10,932	9,980
87.00	Total outlays (gross)	41,505	36,028	34,358
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3,656	-1,739	-1,380
88.40	Non-Federal sources	-530	-122	-122
88.90	Total, offsetting collections (cash)	-4,186	-1,861	-1,502
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,081		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,024		
Net budget authority and outlays:				
89.00	Budget authority	39,271	32,768	33,656
90.00	Outlays	37,319	34,167	32,856

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	39,271	32,768	33,656
Outlays	37,319	34,167	32,856
Supplemental proposal:			
Budget Authority		7,069	10,536
Outlays		2,078	11,029
Total:			
Budget Authority	39,271	39,837	44,192
Outlays	37,319	36,245	43,885

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,336	3,299	3,416
11.3	Other than full-time permanent	913	903	930
11.5	Other personnel compensation	334	343	354
11.9	Total personnel compensation	4,583	4,545	4,700
12.1	Civilian personnel benefits	1,080	1,121	1,161
13.0	Benefits for former personnel	23	16	16
21.0	Travel and transportation of persons	1,272	549	606
22.0	Transportation of things	432	108	114
23.1	Rental payments to GSA	31	21	22
23.2	Rental payments to others	160	141	140
23.3	Communications, utilities, and miscellaneous charges	1,223	1,287	1,587
24.0	Printing and reproduction	20	29	33
25.1	Advisory and assistance services	376	119	193
25.2	Contracts with the private sector	2,976	2,496	2,624
25.3	Other purchases of goods and services from Government accounts	77	109	117
25.3	Payments to foreign national indirect hire personnel	120	106	136
25.3	Purchases from revolving funds	5,260	5,604	5,194
25.4	Operation and maintenance of facilities	4,544	3,620	2,841
25.6	Medical care	1		
25.7	Operation and maintenance of equipment	7,171	5,589	6,546
26.0	Supplies and materials	8,501	6,541	6,597
31.0	Equipment	1,143	657	866
32.0	Land and structures	4	6	7
41.0	Grants, subsidies, and contributions		1	
42.0	Insurance claims and indemnities	104	142	153
43.0	Interest and dividends	2	1	1
99.0	Direct obligations	39,103	32,808	33,654
99.0	Reimbursable obligations	4,246	1,860	1,502
99.5	Below reporting threshold		1	
99.9	Total new obligations	43,349	34,669	35,156

Employment Summary

Identification code 57-3400-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	73,558	73,665	74,391
Reimbursable:				
2001	Civilian full-time equivalent employment	12,175	13,484	14,311

**OPERATION AND MAINTENANCE, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)**

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$19,948,799,000] \$22,574,278,000: Provided,** That not more than \$25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further,* That not to exceed **[\$36,000,000] \$42,000,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: *Provided further,* That of the funds made available under this heading, \$5,000,000 is available for contractor support to coordinate a wind test demonstration project on an Air Force installation using wind turbines manufactured in the United States that are new to the United States market and to execute the renewable energy purchasing plan: *Provided further,* That of the funds provided under this heading, not less than \$26,837,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further,* That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further,* That \$4,000,000, to remain available until expended, is available only for

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2007.*)

For an additional amount for "Operation and Maintenance, Defense-Wide", \$2,774,963,000, of which up to \$900,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)			
Identification code 97-0100-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating Forces	4,264	4,264	3,875
00.03 Training and recruiting	186	187	196
00.04 Administration and servicewide activities	18,491	20,051	18,504
09.01 Reimbursable program	932	966	924
10.00 Total new obligations	23,873	25,468	23,499
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,744	1,752	202
22.00 New budget authority (gross)	24,743	23,918	23,498
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-926		
22.22 Unobligated balance transferred from other accounts	113		
23.90 Total budgetary resources available for obligation	25,676	25,670	23,700
23.95 Total new obligations	-23,873	-25,468	-23,499
23.98 Unobligated balance expiring or withdrawn	-51		
24.40 Unobligated balance carried forward, end of year	1,752	202	201
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	22,887	22,829	22,574
40.35 Appropriation permanently reduced	-232	-81	
41.00 Transferred to other accounts	-1,383	-20	
42.00 Transferred from other accounts	2,539		
43.00 Appropriation (total discretionary)	23,811	22,728	22,574
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	588	1,168	924
58.10 Change in uncollected customer payments from Federal sources (unexpired)	344		
58.90 Spending authority from offsetting collections (total discretionary)	932	1,168	924
Mandatory:			
62.00 Transferred from other accounts		22	
70.00 Total new budget authority (gross)	24,743	23,918	23,498
Change in obligated balances:			
72.40 Obligated balance, start of year	7,823	8,402	8,482
73.10 Total new obligations	23,873	25,468	23,499
73.20 Total outlays (gross)	-22,913	-25,446	-23,365
73.40 Adjustments in expired accounts (net)	-523	58	

73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-344		
74.10 Change in uncollected customer payments from Federal sources (expired)	488		
74.40 Obligated balance, end of year	8,402	8,482	8,616
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15,915	17,215	16,155
86.93 Outlays from discretionary balances	6,998	8,216	7,205
86.97 Outlays from new mandatory authority	15		
86.98 Outlays from mandatory balances			5
87.00 Total outlays (gross)	22,913	25,446	23,365
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-987	-1,095	-912
88.40 Non-Federal sources	-74	-73	-12
88.90 Total, offsetting collections (cash)	-1,061	-1,168	-924
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-344		
88.96 Portion of offsetting collections (cash) credited to expired accounts	473		
Net budget authority and outlays:			
89.00 Budget authority	23,811	22,750	22,574
90.00 Outlays	21,852	24,278	22,441

Summary of Budget Authority and Outlays

(in millions of dollars)			
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	23,811	22,750	22,574
Outlays	21,852	24,278	22,441
Supplemental proposal:			
Budget Authority		3,378	6,099
Outlays		986	5,994
Total:			
Budget Authority	23,811	26,128	28,673
Outlays	21,852	25,264	28,435

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051			
	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,446	3,685	3,874
11.3 Other than full-time permanent	90	115	122
11.5 Other personnel compensation	181	201	210
11.9 Total personnel compensation	3,717	4,001	4,206
12.1 Civilian personnel benefits	1,135	1,200	1,250
13.0 Benefits for former personnel	6	2	2
21.0 Travel and transportation of persons	744	727	692
22.0 Transportation of things	631	590	486
23.1 Rental payments to GSA	175	119	121
23.2 Rental payments to others	205	311	319
23.3 Communications, utilities, and miscellaneous charges	624	600	550
24.0 Printing and reproduction	24	28	27
25.1 Advisory and assistance services	1,668	1,389	1,433
25.2 Other services	3,724	3,755	3,367
25.3 Other purchases of goods and services from Government accounts	5,571	6,225	4,663
25.3 Payments to foreign national indirect hire personnel	14	14	15
25.3 Purchases from revolving funds	301	265	243
25.4 Operation and maintenance of facilities	467	413	854
25.5 Research and development contracts	4		
25.6 Medical care	1	2	2
25.7 Operation and maintenance of equipment	1,282	1,988	1,881
25.8 Subsistence and support of persons		6	6
26.0 Supplies and materials	1,505	1,508	1,299
31.0 Equipment	832	962	930
32.0 Land and structures	17	10	3
41.0 Grants, subsidies, and contributions	278	368	208
43.0 Interest and dividends	4	3	3

91.0	Unvouchered	13	17	17
99.0	Direct obligations	22,942	24,503	22,577
99.0	Reimbursable obligations	930	965	922
99.5	Below reporting threshold	1		
99.9	Total new obligations	23,873	25,468	23,499

Employment Summary

Identification code 97-0100-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	48,007	49,739	50,557
Reimbursable:			
2001 Civilian full-time equivalent employment	1,764	1,868	1,865
Allocation account:			
3001 Civilian full-time equivalent employment	276	309	

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$216,297,000]** \$215,995,000, of which **[\$214,897,000]** \$214,995,000 shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$1,400,000]** \$1,000,000, to remain available until September 30, **[2009]** 2010, shall be for Procurement. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operation and Maintenance	206	218	215
00.03 Procurement	1	2	1
10.00 Total new obligations	207	220	216

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1	5	
22.00 New budget authority (gross)	213	215	216
23.90 Total budgetary resources available for obligation	214	220	216
23.95 Total new obligations	-207	-220	-216
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	5		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	215	216	216
40.35 Appropriation permanently reduced	-2	-1	
43.00 Appropriation (total discretionary)	213	215	216

Change in obligated balances:

72.40 Obligated balance, start of year	30	26	28
73.10 Total new obligations	207	220	216
73.20 Total outlays (gross)	-206	-218	-214
73.40 Adjustments in expired accounts (net)	-5		
74.40 Obligated balance, end of year	26	28	30

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	186	193	194
86.93 Outlays from discretionary balances	20	25	20
87.00 Total outlays (gross)	206	218	214

Net budget authority and outlays:

89.00 Budget authority	213	215	216
90.00 Outlays	206	218	214

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	213	215	216
Outlays	206	218	214
Supplemental proposal:			
Budget Authority			4
Outlays			4
Total:			
Budget Authority	213	215	220
Outlays	206	218	218

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	110	117	119
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	10	8	11
11.9 Total personnel compensation	121	126	130
12.1 Civilian personnel benefits	36	38	39
21.0 Travel and transportation of persons	8	9	8
23.1 Rental payments to GSA	15	16	16
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	1	1	1
25.2 Other services	3	3	3
25.3 Purchases of goods and services from other Federal agencies	4	3	3
25.3 Purchases from revolving funds	2	2	2
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	3	3	3
31.0 Equipment	8	11	4
91.0 Unvouchered		1	1
99.0 Direct obligations	207	219	216
99.5 Below reporting threshold		1	
99.9 Total new obligations	207	220	216

Employment Summary

Identification code 97-0107-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,369	1,406	1,388
Reimbursable:			
2001 Civilian full-time equivalent employment	1		

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,957,888,000]** \$2,508,062,000. (*10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Operation and Maintenance, Army Reserve", \$211,600,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	1,940	2,189	2,379
00.04 Administration and servicewide activities	192	174	129
09.01 Reimbursable program	75	72	72
10.00 Total new obligations	2,207	2,435	2,580

Budgetary resources available for obligation:

22.00 New budget authority (gross)	2,208	2,435	2,580
22.22 Unobligated balance transferred from other accounts	7		

OPERATION AND MAINTENANCE, ARMY RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	2,215	2,435	2,580
23.95 Total new obligations	-2,207	-2,435	-2,580
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,138	2,371	2,508
40.35 Appropriation permanently reduced	-27	-8	
41.00 Transferred to other accounts	-50		
42.00 Transferred from other accounts	73		
43.00 Appropriation (total discretionary)	2,134	2,363	2,508
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	47	72	72
58.10 Change in uncollected customer payments from Federal sources (unexpired)	27		
58.90 Spending authority from offsetting collections (total discretionary)	74	72	72
70.00 Total new budget authority (gross)	2,208	2,435	2,580
Change in obligated balances:			
72.40 Obligated balance, start of year	787	849	890
73.10 Total new obligations	2,207	2,435	2,580
73.20 Total outlays (gross)	-2,066	-2,433	-2,500
73.40 Adjustments in expired accounts (net)	-73	39	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-27		
74.10 Change in uncollected customer payments from Federal sources (expired)	21		
74.40 Obligated balance, end of year	849	890	970
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,447	1,726	1,828
86.93 Outlays from discretionary balances	619	707	672
87.00 Total outlays (gross)	2,066	2,433	2,500
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-66	-72	-72
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-67	-72	-72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-27		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	2,134	2,363	2,508
90.00 Outlays	1,999	2,361	2,428

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,134	2,363	2,508
Outlays	1,999	2,361	2,428
Supplemental proposal:			
Budget Authority		74	158
Outlays		22	158
Total:			
Budget Authority	2,134	2,437	2,666
Outlays	1,999	2,383	2,586

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			

11.1 Personnel compensation:			
11.3 Full-time permanent	450	538	581
11.3 Other than full-time permanent	19	22	24
11.5 Other personnel compensation	17	12	13
11.9 Total personnel compensation	486	572	618
12.1 Civilian personnel benefits	164	198	214
21.0 Travel and transportation of persons	119	118	125
22.0 Transportation of things	24	18	19
23.1 Rental payments to GSA	10	8	9
23.2 Rental payments to others	17	15	16
23.3 Communications, utilities, and miscellaneous charges	72	79	83
24.0 Printing and reproduction	44	63	66
25.1 Advisory and assistance services	59	19	45
25.2 Other services	90	117	133
25.3 Purchases of goods and services from other Federal agencies	265	324	341
25.3 Purchases from revolving funds	118	151	159
25.4 Operation and maintenance of facilities	201	179	188
25.7 Operation and maintenance of equipment	37	10	10
25.8 Subsistence and support of persons	13	18	19
26.0 Supplies and materials	235	351	329
31.0 Equipment	163	115	125
32.0 Land and structures	14	8	8
99.0 Direct obligations	2,131	2,363	2,507
99.0 Reimbursable obligations	75	72	72
99.5 Below reporting threshold	1		1
99.9 Total new obligations	2,207	2,435	2,580

Employment Summary

Identification code 21-2080-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	9,663	11,206	11,710
Reimbursable:			
2001 Civilian full-time equivalent employment	242	231	38

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,223,628,000] \$1,186,883,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$9,886,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	1,456	1,271	1,172
00.04 Administration and servicewide activities	29	21	15
09.01 Reimbursable program	21	54	54
10.00 Total new obligations	1,506	1,346	1,241
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		12	
22.00 New budget authority (gross)	1,492	1,334	1,241
22.22 Unobligated balance transferred from other accounts	84		
23.90 Total budgetary resources available for obligation	1,576	1,346	1,241
23.95 Total new obligations	-1,506	-1,346	-1,241
23.98 Unobligated balance expiring or withdrawn	-58		
24.40 Unobligated balance carried forward, end of year	12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,823	1,285	1,187
40.35 Appropriation permanently reduced	-87	-5	
41.00 Transferred to other accounts	-319		
42.00 Transferred from other accounts	55		
43.00 Appropriation (total discretionary)	1,472	1,280	1,187

Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	13	54	54
58.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90	Spending authority from offsetting collections (total discretionary)	20	54	54
70.00	Total new budget authority (gross)	1,492	1,334	1,241
Change in obligated balances:				
72.40	Obligated balance, start of year	608	665	593
73.10	Total new obligations	1,506	1,346	1,241
73.20	Total outlays (gross)	-1,408	-1,422	-1,295
73.40	Adjustments in expired accounts (net)	-40	4	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	6		
74.40	Obligated balance, end of year	665	593	539
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,017	950	885
86.93	Outlays from discretionary balances	391	472	410
87.00	Total outlays (gross)	1,408	1,422	1,295
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-19	-54	-54
88.40	Non-Federal sources	-3		
88.90	Total, offsetting collections (cash)	-22	-54	-54
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	9		
Net budget authority and outlays:				
89.00	Budget authority	1,472	1,280	1,187
90.00	Outlays	1,386	1,368	1,241

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,472	1,280	1,187
Outlays	1,386	1,368	1,241
Supplemental proposal:			
Budget Authority		111	70
Outlays		32	121
Total:			
Budget Authority	1,472	1,391	1,257
Outlays	1,386	1,400	1,362

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	56	51	54
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	2	2
11.9	Total personnel compensation	61	54	57
12.1	Civilian personnel benefits	17	16	17
21.0	Travel and transportation of persons	67	44	37
22.0	Transportation of things	6	8	9
23.3	Communications, utilities, and miscellaneous charges	107	116	101
24.0	Printing and reproduction	1		
25.1	Advisory and assistance services	1	1	
25.2	Other services	54	34	33
25.3	Other purchases of goods and services from Government accounts	75	36	36
25.3	Purchases from revolving funds	123	136	125
25.4	Operation and maintenance of facilities	165	71	65
25.6	Medical care	8	6	2
25.7	Operation and maintenance of equipment	206	226	193

25.8	Subsistence and support of persons	11	10	11
26.0	Supplies and materials	343	312	296
31.0	Equipment	238	221	205
99.0	Direct obligations	1,483	1,291	1,187
99.0	Reimbursable obligations	21	54	54
99.5	Below reporting threshold	2	1	
99.9	Total new obligations	1,506	1,346	1,241

Employment Summary

Identification code 17-1806-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,109	989	1,049
Reimbursable:				
2001	Civilian full-time equivalent employment	18	22	22

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$199,032,000] \$208,637,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$48,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Operating forces	291	223	173
00.04	Administration and servicewide activities	31	33	36
09.01	Reimbursable program	6	6	6
10.00	Total new obligations	328	262	215
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	337	262	215
22.21	Unobligated balance transferred to other accounts	-2		
22.22	Unobligated balance transferred from other accounts	10		
23.90	Total budgetary resources available for obligation	345	262	215
23.95	Total new obligations	-328	-262	-215
23.98	Unobligated balance expiring or withdrawn	-16		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	335	257	209
40.35	Appropriation permanently reduced	-5	-1	
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	331	256	209
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	6	6	6
70.00	Total new budget authority (gross)	337	262	215
Change in obligated balances:				
72.40	Obligated balance, start of year	102	201	159
73.10	Total new obligations	328	262	215
73.20	Total outlays (gross)	-222	-322	-245
73.40	Adjustments in expired accounts (net)	-9	18	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	3		
74.40	Obligated balance, end of year	201	159	129
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	155	160	131

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	67	162	114
87.00 Total outlays (gross)	222	322	245
Offsets:			
88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-7	-6	-6
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	331	256	209
90.00 Outlays	215	316	239

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	331	256	209
Outlays	215	316	239
Supplemental proposal:			
Budget Authority		14	68
Outlays		4	53
Total:			
Budget Authority	331	270	277
Outlays	215	320	292

Object Classification (in millions of dollars)

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	11
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	23	19	18
22.0 Transportation of things	7	7	6
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	43	51	48
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	7	7
25.2 Other services	3	4	6
25.3 Purchases from revolving funds	28	34	32
25.4 Operation and maintenance of facilities	21	13	18
25.7 Operation and maintenance of equipment	15	12	14
26.0 Supplies and materials	41	65	20
31.0 Equipment	120	26	21
99.0 Direct obligations	321	256	208
99.0 Reimbursable obligations	6	6	6
99.5 Below reporting threshold	1		1
99.9 Total new obligations	328	262	215

Employment Summary

Identification code 17-1107-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	184	205	210

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,563,751,000] \$2,692,077,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743,

18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Air Force Reserve", \$65,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3740-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	2,446	2,556	2,569
00.04 Administration and servicewide activities	119	112	123
09.01 Reimbursable program	364	77	75
10.00 Total new obligations	2,929	2,745	2,767
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,935	2,745	2,767
22.21 Unobligated balance transferred to other accounts	-3		
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	2,937	2,745	2,767
23.95 Total new obligations	-2,929	-2,745	-2,767
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	2,526	2,679	2,692
40.35 Appropriation permanently reduced	-31	-11	
42.00 Transferred from other accounts	76		
43.00 Appropriation (total discretionary)	2,571	2,668	2,692
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	251	77	75
58.10 Change in uncollected customer payments from Federal sources (unexpired)	113		
58.90 Spending authority from offsetting collections (total discretionary)	364	77	75
70.00 Total new budget authority (gross)	2,935	2,745	2,767

Change in obligated balances:

72.40 Obligated balance, start of year	606	552	687
73.10 Total new obligations	2,929	2,745	2,767
73.20 Total outlays (gross)	-2,876	-2,610	-2,760
73.40 Adjustments in expired accounts (net)	-43		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-113		
74.10 Change in uncollected customer payments from Fed- eral sources (expired)	49		
74.40 Obligated balance, end of year	552	687	694

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,363	2,172	2,188
86.93 Outlays from discretionary balances	513	438	572
87.00 Total outlays (gross)	2,876	2,610	2,760

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-298	-77	-75
88.40 Non-Federal sources	-4		
88.90 Total, offsetting collections (cash)	-302	-77	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-113		
88.96 Portion of offsetting collections (cash) credited to expired accounts	51		

Net budget authority and outlays:

89.00 Budget authority	2,571	2,668	2,692
90.00 Outlays	2,574	2,533	2,685

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,571	2,668	2,692

Outlays	2,574	2,533	2,685
Supplemental proposal:			
Budget Authority	10		
Outlays	3	6	
Total:			
Budget Authority	2,571	2,678	2,692
Outlays	2,574	2,536	2,691

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	10	2
22.00	New budget authority (gross)	5,314	5,299	6,015
22.22	Unobligated balance transferred from other accounts	40		
23.90	Total budgetary resources available for obligation	5,355	5,309	6,017
23.95	Total new obligations	-5,335	-5,307	-6,015
23.98	Unobligated balance expiring or withdrawn	-10		
24.40	Unobligated balance carried forward, end of year	10	2	2

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	711	753	758
11.3	Other than full-time permanent	28	28	30
11.5	Other personnel compensation	55	58	58
11.9	Total personnel compensation	794	839	846
12.1	Civilian personnel benefits	221	235	237
13.0	Benefits for former personnel		1	1
21.0	Travel and transportation of persons	29	14	17
22.0	Transportation of things	3	2	2
23.2	Rental payments to others	2	1	1
23.3	Communications, utilities, and miscellaneous charges	34	28	36
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	2	5	1
25.2	Other services		63	64
25.3	Purchases from revolving funds	498	523	587
25.4	Operation and maintenance of facilities	192	80	125
25.7	Operation and maintenance of equipment	58	75	16
26.0	Supplies and materials	683	760	716
31.0	Equipment	40	34	35
42.0	Insurance claims and indemnities	7	6	6
99.0	Direct obligations	2,565	2,668	2,692
99.0	Reimbursable obligations	364	77	75
99.9	Total new obligations	2,929	2,745	2,767

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,999	5,141	5,840
40.35	Appropriation permanently reduced	-70	-17	
41.00	Transferred to other accounts	-49		
42.00	Transferred from other accounts	290		
43.00	Appropriation (total discretionary)	5,170	5,124	5,840
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	133	175	175
58.10	Change in uncollected customer payments from Federal sources (unexpired)	11		
58.90	Spending authority from offsetting collections (total discretionary)	144	175	175
70.00	Total new budget authority (gross)	5,314	5,299	6,015

Change in obligated balances:				
72.40	Obligated balance, start of year	2,065	2,096	2,166
73.10	Total new obligations	5,335	5,307	6,015
73.20	Total outlays (gross)	-5,218	-5,362	-5,683
73.40	Adjustments in expired accounts (net)	-105	125	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.10	Change in uncollected customer payments from Federal sources (expired)	30		
74.40	Obligated balance, end of year	2,096	2,166	2,498

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,621	3,557	4,030
86.93	Outlays from discretionary balances	1,597	1,805	1,653
87.00	Total outlays (gross)	5,218	5,362	5,683

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-151	-173	-173
88.40	Non-Federal sources	-6	-2	-2
88.90	Total, offsetting collections (cash)	-157	-175	-175
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-11		
88.96	Portion of offsetting collections (cash) credited to expired accounts	24		

Net budget authority and outlays:				
89.00	Budget authority	5,170	5,124	5,840
90.00	Outlays	5,061	5,187	5,508

Summary of Budget Authority and Outlays

		(in millions of dollars)		
		2006 actual	2007 est.	2008 est.
Enacted/requested:				
Budget Authority	.....	5,170	5,124	5,840
Outlays	.....	5,061	5,187	5,508
Supplemental proposal:				
Budget Authority	.....		84	466
Outlays	.....		23	363
Total:				
Budget Authority	.....	5,170	5,208	6,306
Outlays	.....	5,061	5,210	5,871

Object Classification (in millions of dollars)

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			

Employment Summary

Identification code 57-3740-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	13,573	14,003	13,625
Reimbursable:				
2001	Civilian full-time equivalent employment	275	292	292

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$4,323,783,000] \$5,840,209,000.** (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$424,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Operating forces	4,564	4,764	5,486
00.04	Administration and servicewide activities	628	368	354
09.01	Reimbursable program	143	175	175
10.00	Total new obligations	5,335	5,307	6,015

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.
11.1 Full-time permanent	1,132	1,203	1,367
11.3 Other than full-time permanent	47	50	57
11.5 Other personnel compensation	21	30	33
11.9 Total personnel compensation	1,200	1,283	1,457
12.1 Civilian personnel benefits	446	478	538
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	117	90	105
22.0 Transportation of things	32	43	51
23.1 Rental payments to GSA	11	31	37
23.2 Rental payments to others	13	15	17
23.3 Communications, utilities, and miscellaneous charges	194	202	237
24.0 Printing and reproduction	140	14	17
25.1 Advisory and assistance services	242	64	47
25.2 Other services	158	159	188
25.3 Other purchases of goods and services from Government accounts	163	146	171
25.3 Purchases from revolving funds	69	41	49
25.4 Operation and maintenance of facilities	667	534	629
25.6 Medical care	33	60	71
25.7 Operation and maintenance of equipment	141	219	258
25.8 Subsistence and support of persons	30	9	11
26.0 Supplies and materials	1,094	1,476	1,645
31.0 Equipment	305	194	229
32.0 Land and structures	134	73	85
99.0 Direct obligations	5,192	5,131	5,842
99.0 Reimbursable obligations	142	174	173
99.5 Below reporting threshold	1	2	
99.9 Total new obligations	5,335	5,307	6,015

Employment Summary

Identification code 21-2065-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	22,437	25,314	27,824
Reimbursable:			
2001 Civilian full-time equivalent employment	192		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, **[\$4,831,185,000] \$5,041,965,000.** (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$200,000,000.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3840-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating forces	4,858	5,137	4,988
00.04 Administration and servicewide activities	37	50	54
09.01 Reimbursable program	839	284	287
10.00 Total new obligations	5,734	5,471	5,329

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		1	
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22.00 New budget authority (gross)	5,707	5,470	5,329
22.21 Unobligated balance transferred to other accounts	-7		
22.22 Unobligated balance transferred from other accounts	39		
23.90 Total budgetary resources available for obligation	5,739	5,471	5,329
23.95 Total new obligations	-5,734	-5,471	-5,329
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,787	5,206	5,042
40.35 Appropriation permanently reduced	-65	-20	
41.00 Transferred to other accounts	-35		
42.00 Transferred from other accounts	181		
43.00 Appropriation (total discretionary)	4,868	5,186	5,042
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	669	284	287
58.10 Change in uncollected customer payments from Federal sources (unexpired)	170		
58.90 Spending authority from offsetting collections (total discretionary)	839	284	287
70.00 Total new budget authority (gross)	5,707	5,470	5,329

Change in obligated balances:

72.40 Obligated balance, start of year	938	1,049	1,259
73.10 Total new obligations	5,734	5,471	5,329
73.20 Total outlays (gross)	-5,572	-5,261	-5,272
73.40 Adjustments in expired accounts (net)	-59		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-170		
74.10 Change in uncollected customer payments from Federal sources (expired)	178		
74.40 Obligated balance, end of year	1,049	1,259	1,316

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,696	4,433	4,321
86.93 Outlays from discretionary balances	876	828	951
87.00 Total outlays (gross)	5,572	5,261	5,272

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-768	-284	-287
88.40 Non-Federal sources	-79		
88.90 Total, offsetting collections (cash)	-847	-284	-287
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-170		
88.96 Portion of offsetting collections (cash) credited to expired accounts	178		

Net budget authority and outlays:

89.00 Budget authority	4,868	5,186	5,042
90.00 Outlays	4,725	4,977	4,985

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	4,868	5,186	5,042
Outlays	4,725	4,977	4,985
Supplemental proposal:			
Budget Authority		38	31
Outlays		13	48
Total:			
Budget Authority	4,868	5,224	5,073
Outlays	4,725	4,990	5,033

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,122	1,128	1,114

11.3	Other than full-time permanent	141	141	139
11.5	Other personnel compensation	70	76	78
11.9	Total personnel compensation	1,333	1,345	1,331
12.1	Civilian personnel benefits	377	486	498
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	70	45	50
22.0	Transportation of things	13	10	9
23.2	Rental payments to others	3	2	2
23.3	Communications, utilities, and miscellaneous charges	72	71	65
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	24	13	13
25.2	Other services	170	88	67
25.3	Purchases from revolving funds	574	471	462
25.4	Operation and maintenance of facilities	394	424	532
25.6	Medical care	1	3	1
25.7	Operation and maintenance of equipment	306	524	202
26.0	Supplies and materials	1,404	1,549	1,685
31.0	Equipment	140	138	107
42.0	Insurance claims and indemnities	13	14	14
99.0	Direct obligations	4,896	5,186	5,041
99.0	Reimbursable obligations	838	284	287
99.5	Below reporting threshold		1	1
99.9	Total new obligations	5,734	5,471	5,329

Employment Summary

Identification code 57-3840-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	22,594	23,816	23,676
Reimbursable:			
2001 Civilian full-time equivalent employment	713	730	817

QUALITY OF LIFE ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 97-0839-0-1-051	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	5	1	1
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$5,000,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund			5
10.00 Total new obligations (object class 26.0)			5

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	10	10
22.00	New budget authority (gross)			5
23.90	Total budgetary resources available for obligation	10	10	15
23.95	Total new obligations			-5
24.40	Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			5
Change in obligated balances:				
73.10	Total new obligations			5
73.20	Total outlays (gross)			-4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			4
Net budget authority and outlays:				
89.00	Budget authority			5
90.00	Outlays			4

OPLAN 34A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2006 actual	2007 est.	2008 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, [\$11,721,000] \$11,971,000, of which not to exceed \$5,000 may be used for official representation purposes. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.04	US Courts of Appeals for the Armed Forces	11	12	12
10.00	Total new obligations	11	12	12
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	11	12	12
23.95	Total new obligations	-11	-12	-12
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	11	12	12
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	4
73.10	Total new obligations	11	12	12
73.20	Total outlays (gross)	-11	-12	-12
74.40	Obligated balance, end of year	4	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10	10	10

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	11	12	12
Net budget authority and outlays:			
89.00 Budget authority	11	12	12
90.00 Outlays	11	12	12

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
25.3 Other purchases of goods and services from Govern- ment accounts	2	1	1
99.0 Direct obligations	10	10	10
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	11	12	12

Employment Summary

Identification code 97-0104-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	57	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$977,632,000] \$936,822,000: Provided**, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$100,000,000.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		1,137	937
10.00 Total new obligations		1,137	937
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		64	1
22.00 New budget authority (gross)	64	1,074	937
23.90 Total budgetary resources available for obligation	64	1,138	938
23.95 Total new obligations		-1,137	-937
24.40 Unobligated balance carried forward, end of year	64	1	1

New budget authority (gross), detail:
Discretionary:

40.00	Appropriation	1,096	1,078	937
40.35	Appropriation permanently reduced	-9	-4	
41.00	Transferred to other accounts	-1,034		
42.00	Transferred from other accounts	11		
43.00	Appropriation (total discretionary)	64	1,074	937

Change in obligated balances:

72.40	Obligated balance, start of year			323
73.10	Total new obligations		1,137	937
73.20	Total outlays (gross)		-814	-914
74.40	Obligated balance, end of year		323	346

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		801	698
86.93	Outlays from discretionary balances		13	216
87.00	Total outlays (gross)		814	914

Net budget authority and outlays:

89.00	Budget authority	64	1,074	937
90.00	Outlays		814	914

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	64	1,074	937
Outlays		814	914
Supplemental proposal:			
Budget Authority		259	258
Outlays		80	355
Total:			
Budget Authority	64	1,333	1,195
Outlays		894	1,269

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
21.0	Travel and transportation of persons	58	56	
22.0	Transportation of things	16	13	
23.2	Rental payments to others	4	3	
23.3	Communications, utilities, and miscellaneous charges	9	8	
25.1	Advisory and assistance services	122	68	
25.2	Other services	242	163	
25.3	Other purchases of goods and services from Govern- ment accounts		184	207
25.4	Operation and maintenance of facilities	58	15	
25.7	Operation and maintenance of equipment	22	29	
26.0	Supplies and materials	357	313	
31.0	Equipment	65	62	
99.9	Total new obligations	1,137	937	

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	International sporting competitions	5	
10.00	Total new obligations (object class 26.0)	5	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	27	22
23.95	Total new obligations	-5	
24.40	Unobligated balance carried forward, end of year	22	22
Change in obligated balances:			
72.40	Unobligated balance, start of year	1	5
73.10	Total new obligations	5	
73.20	Total outlays (gross)	-1	
74.40	Obligated balance, end of year	5	5

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	1	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	1	

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	638	898
22.21	Unobligated balance transferred to other accounts	-733	
22.30	Expired unobligated balance transfer to unexpired accounts (+)	993	
23.90	Total budgetary resources available for obligation	898	898
24.40	Unobligated balance carried forward, end of year	898	898
Change in obligated balances:			
72.40	Obligated balance, start of year		-674
73.20	Total outlays (gross)	-674	-175
74.40	Obligated balance, end of year	-674	-849
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	674	175
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	674	175

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law, \$22,541,124,000, of which \$20,139,367,000 shall be for Operation and maintenance, of which not to exceed 2 percent shall remain available until September 30, 2009; of which \$362,261,000, to remain available for obligation until September 30, 2010, shall be for Procurement; and of which \$134,482,000, to remain available for obligation until September 30, 2009, shall be for Research, development, test and evaluation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Operation and Maintenance	20,614	20,536
00.02	Procurement	534	736
00.03	Research, Development, Test and Evaluation	342	405

09.01	Reimbursable program	2,259	2,375	2,515
10.00	Total new obligations	23,749	24,052	23,253

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	493	601	235
22.00	New budget authority (gross)	23,802	23,400	25,056
22.10	Resources available from recoveries of prior year obligations	42		
22.21	Unobligated balance transferred to other accounts	-2		
22.22	Unobligated balance transferred from other accounts	16		
22.30	Expired unobligated balance transfer to unexpired accounts (+)	340	286	
23.90	Total budgetary resources available for obligation	24,691	24,287	25,291
23.95	Total new obligations	-23,749	-24,052	-23,253
23.98	Unobligated balance expiring or withdrawn	-341		
24.40	Unobligated balance carried forward, end of year	601	235	2,038

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	21,733	21,025	22,541
40.35	Appropriation permanently reduced	-202		
41.00	Transferred to other accounts	-25		
42.00	Transferred from other accounts	37		
43.00	Appropriation (total discretionary)	21,543	21,025	22,541
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	732	1,031	1,080
58.10	Change in uncollected customer payments from Federal sources (unexpired)	211		
58.90	Spending authority from offsetting collections (total discretionary)	943	1,031	1,080
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	1,316	1,344	1,435
70.00	Total new budget authority (gross)	23,802	23,400	25,056

Change in obligated balances:				
72.40	Obligated balance, start of year	6,061	6,461	7,148
73.10	Total new obligations	23,749	24,052	23,253
73.20	Total outlays (gross)	-22,277	-24,581	-24,920
73.40	Adjustments in expired accounts (net)	-1,038	1,216	
73.45	Recoveries of prior year obligations	-42		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-211		
74.10	Change in uncollected customer payments from Federal sources (expired)	219		
74.40	Obligated balance, end of year	6,461	7,148	5,481

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	17,062	17,289	18,521
86.93	Outlays from discretionary balances	3,899	5,948	4,964
86.97	Outlays from new mandatory authority	1,316	1,344	1,435
87.00	Total outlays (gross)	22,277	24,581	24,920

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1,999	-1,764	-1,852
88.40	Non-Federal sources	-235	-611	-663
88.90	Total, offsetting collections (cash)	-2,234	-2,375	-2,515
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-211		
88.96	Portion of offsetting collections (cash) credited to expired accounts	186		

Net budget authority and outlays:				
89.00	Budget authority	21,543	21,025	22,541
90.00	Outlays	20,043	22,206	22,405

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	21,543	21,025	22,541
Outlays	20,043	22,206	22,405
Supplemental proposal:			
Budget Authority		1,073	1,023

DEFENSE HEALTH PROGRAM—Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Outlays		359	1,504
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,862
Outlays			-1,499
Total:			
Budget Authority	21,543	22,098	21,702
Outlays	20,043	22,565	22,410

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

The budget includes a proposal to allow the Department of Defense (DOD) to revise deductibles and charge annual enrollment fees under the TRICARE Standard/Extra option for non-Medicare eligible retirees. These changes will more closely align the TRICARE program's annual premiums and deductibles for non-Medicare eligibles retirees to typical employer sponsored health insurance plans. These changes should allow DOD to better manage and predict future health care costs.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which primarily supports medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of improving the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end, each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

Inpatient Facilities	70	65	63
Outpatient Clinics	409	412	414

The DHP is staffed by:

	2006	2007	2008
Civilian work years (thousands)	44	46	50
Military personnel (thousands)	88	86	83

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	FY 2006	FY 2007	FY 2008
Active Duty (AD) Personnel	1,694,310	1,656,593	1,637,893
Active Duty Family Members	2,346,304	2,295,101	2,270,382
(Medicare Eligible AD Family Members)	(6,925)	(6,833)	(6,799)
Retirees	2,000,754	2,019,460	2,036,857
(Medicare Eligible Retirees)	(907,815)	(916,967)	(927,862)
Retiree Family Members and Survivors	3,139,000	3,160,915	3,172,314
(Medicare Eligible Retiree Family Members and Survivors)	(956,500)	(979,587)	(1,003,137)
Total	9,180,368	9,132,069	9,117,446
(Total Medicare Eligible)	(1,871,240)	(1,903,387)	(1,937,797)

Source MCFAS v5.1.4.0, FY2005

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	47	95
11.3 Other than full-time permanent	1	1	10
11.5 Other personnel compensation	1	2	4
11.9 Total personnel compensation	39	50	109

12.1 Civilian personnel benefits	10	12	26
21.0 Travel and transportation of persons	202	176	181
22.0 Transportation of things	14	10	9
23.1 Rental payments to GSA	18	16	17
23.2 Rental payments to others	36	35	33
23.3 Communications, utilities, and miscellaneous charges	231	226	233
24.0 Printing and reproduction	23	14	14
25.1 Advisory and assistance services	167	170	144
25.2 Other services	121	44	45
25.3 Other purchases of goods and services from Government accounts	2,797	3,049	3,242
25.3 Other purchases of goods and services from Government accounts	205	150	145
25.4 Operation and maintenance of facilities	553	444	420
25.5 Research and development contracts	534	736	184
25.6 Medical care	11,658	11,139	11,486
25.7 Operation and maintenance of equipment	120	120	127
26.0 Supplies and materials	3,821	4,509	3,612
31.0 Equipment	930	767	705
41.0 Grants, subsidies, and contributions	10	10	4
99.0 Direct obligations	21,489	21,677	20,736
99.0 Reimbursable obligations	2,259	2,375	2,515
99.5 Below reporting threshold	1		2
99.9 Total new obligations	23,749	24,052	23,253

Employment Summary

Identification code 97-0130-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	403	493	1,285
Reimbursable:			
2001 Civilian full-time equivalent employment			41

DEFENSE HEALTH PROGRAM

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0130-2-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operation and Maintenance			-1,862
10.00 Total new obligations (object class 25.6)			-1,862
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-1,862
23.95 Total new obligations			1,862
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-1,862
Change in obligated balances:			
73.10 Total new obligations			-1,862
73.20 Total outlays (gross)			1,499
74.40 Obligated balance, end of year			-363
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-1,499
Net budget authority and outlays:			
89.00 Budget authority			-1,862
90.00 Outlays			-1,499

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$434,879,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of

unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, NAVY
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, \$300,591,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, AIR FORCE
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, \$458,428,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE
(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, \$12,751,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Department of Army		405	435
00.02 Department of Navy		304	301
00.03 Department of Air Force		403	458
00.04 Defense-wide		26	13
10.00 Total new obligations		1,138	1,207
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	3	3
22.00 New budget authority (gross)	2	1,138	1,207
22.21 Unobligated balance transferred to other accounts	-6		
23.90 Total budgetary resources available for obligation	3	1,141	1,210

23.95 Total new obligations		-1,138	-1,207
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,148	1,138	1,207
40.35 Appropriation permanently reduced	-14		
41.00 Transferred to other accounts	-1,134		
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	2	1,138	1,207
Change in obligated balances:			
72.40 Obligated balance, start of year			886
73.10 Total new obligations		1,138	1,207
73.20 Total outlays (gross)		-252	-779
74.40 Obligated balance, end of year		886	1,314
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		250	266
86.93 Outlays from discretionary balances		2	513
87.00 Total outlays (gross)		252	779
Net budget authority and outlays:			
89.00 Budget authority	2	1,138	1,207
90.00 Outlays		252	779

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services		420	420
32.0 Land and structures		718	787
99.9 Total new obligations		1,138	1,207

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, \$250,249,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Defense-wide		245	250
10.00 Total new obligations (object class 32.0)		245	250
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		9	9
22.00 New budget authority (gross)	5	245	250
22.22 Unobligated balance transferred from other accounts	4		
23.90 Total budgetary resources available for obligation	9	254	259
23.95 Total new obligations		-245	-250
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Discretionary:			

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES—
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0811-0-1-051	2006 actual	2007 est.	2008 est.	
40.00	Appropriation	257	245	250
40.35	Appropriation permanently reduced	-3		
41.00	Transferred to other accounts	-254		
42.00	Transferred from other accounts	5		
43.00	Appropriation (total discretionary)	5	245	250
Change in obligated balances:				
72.40	Obligated balance, start of year			189
73.10	Total new obligations	245	250	
73.20	Total outlays (gross)	-56	-166	
74.40	Obligated balance, end of year		189	273
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	54	55	
86.93	Outlays from discretionary balances	2	111	
87.00	Total outlays (gross)	56	166	
Net budget authority and outlays:				
89.00	Budget authority	5	245	250
90.00	Outlays	56	166	

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 23,979 sites that have a remedy in place or a response completed, leaving 5,050 open sites at active and BRAC Military installations and 2,199 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), **[\$63,204,000] \$103,300,000**, to remain available until September 30, **[2008] 2009**. (*Department of Defense Appropriations Act, 2007*.)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Humanitarian assistance	174	97	90
10.00	Total new obligations	174	97	90
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	88	56	22
22.00	New budget authority (gross)	121	63	103
22.10	Resources available from recoveries of prior year obligations	22		

23.90	Total budgetary resources available for obligation	231	119	125
23.95	Total new obligations	-174	-97	-90
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	56	22	35

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	62	63	103
40.35	Appropriation permanently reduced	-1		
42.00	Transferred from other accounts	60		
43.00	Appropriation (total discretionary)	121	63	103

Change in obligated balances:

72.40	Obligated balance, start of year	86	96	90
73.10	Total new obligations	174	97	90
73.20	Total outlays (gross)	-121	-104	-96
73.40	Adjustments in expired accounts (net)	-17	1	
73.45	Recoveries of prior year obligations	-22		
74.10	Change in uncollected customer payments from Federal sources (expired)	-4		
74.40	Obligated balance, end of year	96	90	84

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	50	23	37
86.93	Outlays from discretionary balances	71	81	59
87.00	Total outlays (gross)	121	104	96

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	4		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	-4		

Net budget authority and outlays:

89.00	Budget authority	121	63	103
90.00	Outlays	125	104	96

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
21.0	Travel and transportation of persons	1		
22.0	Transportation of things	52		
25.2	Other services	103	48	49
25.3	Other purchases of goods and services from Government accounts	3	2	2
25.3	Other purchases of goods and services from Government accounts	2	11	11
26.0	Supplies and materials	13	35	28
99.0	Direct obligations	174	96	90
99.5	Below reporting threshold		1	
99.9	Total new obligations	174	97	90

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$372,128,000] \$348,048,000**, to remain available until September 30, **[2009: Provided, That of the amounts provided under this heading, \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2010**. (*Department of Defense Appropriations Act, 2007*.)

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	546	265	348
10.00 Total new obligations	546	265	348
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	136	72	178
22.00 New budget authority (gross)	455	371	348
22.10 Resources available from recoveries of prior year obligations	28		
23.90 Total budgetary resources available for obligation	619	443	526
23.95 Total new obligations	-546	-265	-348
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	72	178	178
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	460	372	348
40.35 Appropriation permanently reduced	-5	-1	
43.00 Appropriation (total discretionary)	455	371	348
Change in obligated balances:			
72.40 Obligated balance, start of year	1,023	951	753
73.10 Total new obligations	546	265	348
73.20 Total outlays (gross)	-567	-501	-412
73.40 Adjustments in expired accounts (net)	-23	38	
73.45 Recoveries of prior year obligations	-28		
74.40 Obligated balance, end of year	951	753	689
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	11	10
86.93 Outlays from discretionary balances	533	490	402
87.00 Total outlays (gross)	567	501	412
Net budget authority and outlays:			
89.00 Budget authority	455	371	348
90.00 Outlays	567	501	412

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	28	3	4
25.1 Advisory and assistance services	29	24	25
25.2 Other services	332	182	282
25.3 Other purchases of goods and services from Government accounts	157	55	37
99.0 Direct obligations	546	264	348
99.5 Below reporting threshold		1	
99.9 Total new obligations	546	265	348

IRAQ FREEDOM FUND

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Iraq Freedom Fund", \$50,000,000, to remain available for transfer until September 30, 2008, only to support operations in Iraq or Afghanistan: *Provided*, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: *Provided further*, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That

the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation. **](Department of Defense Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Iraq freedom fund		81	
10.00 Total new obligations (object class 25.2)		81	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	166	31	
22.00 New budget authority (gross)	31	50	
22.21 Unobligated balance transferred to other accounts	-172		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	31	81	
23.95 Total new obligations		-81	
24.40 Unobligated balance carried forward, end of year	31		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,659	50	
41.00 Transferred to other accounts	-4,628		
43.00 Appropriation (total discretionary)	31	50	
Change in obligated balances:			
72.40 Obligated balance, start of year			38
73.10 Total new obligations		81	
73.20 Total outlays (gross)		-43	-11
74.40 Obligated balance, end of year		38	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		37	
86.93 Outlays from discretionary balances		6	11
87.00 Total outlays (gross)		43	11
Net budget authority and outlays:			
89.00 Budget authority	31	50	
90.00 Outlays		43	11

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	31	50	
Outlays		43	11
Supplemental proposal:			
Budget Authority		206	108
Outlays		64	211
Total:			
Budget Authority	31	256	108
Outlays		107	222

AFGHANISTAN SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

For the "Afghanistan Security Forces Fund", \$1,500,000,000, to remain available until September 30, 2008: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Office of Security Cooperation—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign na-

AFGHANISTAN SECURITY FORCES FUND—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

tions: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.】 (*Department of Defense Appropriations Act, 2007.*)

Total:			
Budget Authority	1,908	7,406	2,700
Outlays	1,766	3,956	6,080

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain units, providing basing and facilities, and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21-2091-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	920		
26.0 Supplies and materials	886	2,522	
99.9 Total new obligations	1,806	2,522	

Program and Financing (in millions of dollars)

Identification code 21-2091-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ministry of Defense	1,202	1,744	
00.02 Ministry of Interior	581	778	
00.03 Associated Activities	23		
10.00 Total new obligations	1,806	2,522	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	920	1,022	
22.00 New budget authority (gross)	1,908	1,500	
23.90 Total budgetary resources available for obligation	2,828	2,522	
23.95 Total new obligations	-1,806	-2,522	
24.40 Unobligated balance carried forward, end of year	1,022		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,908	1,500	
Change in obligated balances:			
72.40 Obligated balance, start of year		40	455
73.10 Total new obligations	1,806	2,522	
73.20 Total outlays (gross)	-1,766	-2,107	-352
74.40 Obligated balance, end of year	40	455	103
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	878	1,125	
86.93 Outlays from discretionary balances	888	982	352
87.00 Total outlays (gross)	1,766	2,107	352
Net budget authority and outlays:			
89.00 Budget authority	1,908	1,500	
90.00 Outlays	1,766	2,107	352

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,908	1,500	
Outlays	1,766	2,107	352
Supplemental proposal:			
Budget Authority		5,906	2,700
Outlays		1,849	5,728

IRAQ SECURITY FORCES FUND

[(INCLUDING TRANSFER OF FUNDS)]

【For the "Iraq Security Forces Fund", \$1,700,000,000, to remain available until September 30, 2008: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Multi-National Security Transition Command—Iraq, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Iraq, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, and construction, and funding: *Provided further*, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purposes provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, and used for such purposes: *Provided further*, That the Secretary shall notify the congressional defense committees in writing upon the receipt and upon the transfer of any contribution delineating the sources and amounts of the funds received and the specific use of such contributions: *Provided further*, That the Secretary of Defense shall, not fewer than five days prior to making transfers from this appropriation account, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.】 (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 21-2092-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ministry of Defense	3,037	2,776	
00.02 Ministry of Interior	2,019	1,104	
00.03 Associated activities	240	94	

10.00	Total new obligations	5,296	3,974	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4,415	2,274	.....
22.00	New budget authority (gross)	3,007	1,700	.....
22.10	Resources available from recoveries of prior year obligations	148	.....	.....
23.90	Total budgetary resources available for obligation	7,570	3,974	.....
23.95	Total new obligations	-5,296	-3,974	.....
24.40	Unobligated balance carried forward, end of year	2,274	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3,007	1,700	.....
Change in obligated balances:				
72.40	Obligated balance, start of year	939	2,570	1,477
73.10	Total new obligations	5,296	3,974	.....
73.20	Total outlays (gross)	-3,517	-5,067	-1,065
73.45	Recoveries of prior year obligations	-148	.....	.....
74.40	Obligated balance, end of year	2,570	1,477	412
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	9	1,275	.....
86.93	Outlays from discretionary balances	3,508	3,792	1,065
87.00	Total outlays (gross)	3,517	5,067	1,065
Net budget authority and outlays:				
89.00	Budget authority	3,007	1,700	.....
90.00	Outlays	3,517	5,067	1,065

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,007	1,700	.....
Outlays	3,517	5,067	1,065
Supplemental proposal:			
Budget Authority .....	.....	3,842	2,000
Outlays .....	.....	1,203	3,909
Total:			
Budget Authority	3,007	5,542	2,000
Outlays	3,517	6,270	4,974

These appropriations finance the cost of developing effective Iraqi Military and Police Forces that can take control of security operations within Iraq's borders, stabilize the country, and reduce the insurgency and sectarian violence to a level that enables stability and democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain Iraqi units, providing basing and facilities, and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21-2092-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	745	.....	.....
25.3 Other purchases of goods and services from Government accounts	200	.....	.....
25.3 Other purchases of goods and services from Government accounts	200	.....	.....
25.4 Operation and maintenance of facilities	80	.....	.....
25.7 Operation and maintenance of equipment	10	.....	.....
25.8 Subsistence and support of persons	130	.....	.....
26.0 Supplies and materials	891	3,974	.....
31.0 Equipment	1,920	.....	.....
32.0 Land and structures	1,120	.....	.....

99.9	Total new obligations	5,296	3,974	.....
EMERGENCY RESPONSE FUND				
Program and Financing (in millions of dollars)				
Identification code 97-0833-0-1-051		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.01	Increased Situational Awareness	11	.....	.....
00.03	Improved Command & Control	3	.....	.....
00.04	Increased Worldwide Posture	31	.....	.....
10.00	Total new obligations (object class 26.0)	45	.....	.....

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	95	123	123
22.10	Resources available from recoveries of prior year obligations	73	.....	.....
23.90	Total budgetary resources available for obligation	168	123	123
23.95	Total new obligations	-45	.....	.....
24.40	Unobligated balance carried forward, end of year	123	123	123
Change in obligated balances:				
72.40	Obligated balance, start of year	341	200	120
73.10	Total new obligations	45	.....	.....
73.20	Total outlays (gross)	-113	-80	-60
73.45	Recoveries of prior year obligations	-73	.....	.....
74.40	Obligated balance, end of year	200	120	60

Outlays (gross), detail:				
86.93	Outlays from discretionary balances	113	80	60

Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays	113	80	60

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in 2007.

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Reimbursable program	6	.....
10.00	Total new obligations (object class 31.0)	6	.....
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	18	12	12
23.95	Total new obligations	-6	.....	.....
24.40	Unobligated balance carried forward, end of year	12	12	12
Change in obligated balances:				
72.40	Obligated balance, start of year	3	3	2
73.10	Total new obligations	6	.....	.....
73.20	Total outlays (gross)	-6	-1	.....
74.40	Obligated balance, end of year	3	2	2
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	6	1	.....
Net budget authority and outlays:				
89.00	Budget authority .....	.....	.....	.....
90.00	Outlays	6	1	.....

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	6	6	6
01.99 Balance, start of year	6	6	6
Receipts:			
02.20 Contributions for burdensharing and other cooperative activities (Kuwait)	215	210	210
02.21 Contributions for burdensharing and other cooperative activities (Japan)	139		
02.22 Contributions for burdensharing and other cooperative activities (So. Korea)	675	410	410
02.99 Total receipts and collections	1,029	620	620
04.00 Total: Balances and collections	1,035	626	626
Appropriations:			
05.00 Allied contributions and cooperation account	-1,029	-620	-620
07.99 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Allied contributions and cooperation account	1,029	620	620
10.00 Total new obligations (object class 26.0)	1,029	620	620
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,029	620	620
23.95 Total new obligations	-1,029	-620	-620
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	1,029	620	620
Change in obligated balances:			
72.40 Obligated balance, start of year		88	54
73.10 Total new obligations	1,029	620	620
73.20 Total outlays (gross)	-1,078	-654	-620
74.40 Obligated balance, end of year	88	54	54
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	941	620	620
86.98 Outlays from mandatory balances	137	34	
87.00 Total outlays (gross)	1,078	654	620
Net budget authority and outlays:			
89.00 Budget authority	1,029	620	620
90.00 Outlays	1,078	654	620
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	6	6	6
92.02 Total investments, end of year: Federal securities: Par value	6	6	6

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	3		6
01.99 Balance, start of year	3		6
Receipts:			
02.00 Restoration of the Rocky Mountain Arsenal, Army	8	9	9

02.20 Proceeds from the transfer or disposition of commissary facilities	-3		
02.21 Proceeds from the transfer or disposition of commissary facilities	6	6	6
02.22 Cash equalization proceeds from acquisition of facilities	18		
02.99 Total receipts and collections	29	15	15
04.00 Total: Balances and collections	32	15	21
Appropriations:			
05.00 Miscellaneous special funds	-6		
05.01 Miscellaneous special funds	-26	-9	-9
05.99 Total appropriations	-32	-9	-9
07.99 Balance, end of year		6	12

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Miscellaneous special funds	45	9	9
10.00 Total new obligations	45	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	12	12
22.00 New budget authority (gross)	32	9	9
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	57	21	21
23.95 Total new obligations	-45	-9	-9
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	6		
Mandatory:			
60.20 97-9922-0-N-0501	26	9	9
70.00 Total new budget authority (gross)	32	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	11	40	33
73.10 Total new obligations	45	9	9
73.20 Total outlays (gross)	-14	-16	-15
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	40	33	27
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7		
86.97 Outlays from new mandatory authority		9	9
86.98 Outlays from mandatory balances	7	7	6
87.00 Total outlays (gross)	14	16	15
Net budget authority and outlays:			
89.00 Budget authority	32	9	9
90.00 Outlays	14	16	15

These special funds include receipts from the transfer and disposition of commissary facilities and funding from other accounts.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	20	9	9
26.0 Supplies and materials	7		
32.0 Land and structures	18		
99.9 Total new obligations	45	9	9

KAHO'OLAWA ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	
73.20 Total outlays (gross)	-1	-1	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	1	

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	2	72	72
01.99 Balance, start of year	2	72	72
Receipts:			
02.20 Disposal of Department of Defense real property	25	15	13
04.00 Total: Balances and collections	27	87	85
Appropriations:			
05.00 Disposal of Department of Defense real property		-15	-12
05.01 Disposal of Department of Defense real property	45		
05.99 Total appropriations	45	-15	-12
07.99 Balance, end of year	72	72	73

Program and Financing (in millions of dollars)

Identification code 97-5188-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Real property maintenance	3	15	12
10.00 Total new obligations (object class 25.4)	3	15	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	61	13	13
22.00 New budget authority (gross)	-45	15	12
23.90 Total budgetary resources available for obligation	16	28	25
23.95 Total new obligations	-3	-15	-12
24.40 Unobligated balance carried forward, end of year	13	13	13
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)		15	12
40.38 Unobligated balance temporarily reduced	-45		
43.00 Appropriation (total discretionary)	-45	15	12
Change in obligated balances:			
72.40 Obligated balance, start of year	7	4	-1
73.10 Total new obligations	3	15	12
73.20 Total outlays (gross)	-6	-20	-6
74.40 Obligated balance, end of year	4	-1	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	2
86.93 Outlays from discretionary balances	6	18	4
87.00 Total outlays (gross)	6	20	6
Net budget authority and outlays:			
89.00 Budget authority	-45	15	12
90.00 Outlays	6	20	6

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	5	54	58
01.99 Balance, start of year	5	54	58
Receipts:			
02.20 Lease of Department of Defense real property	19	16	16
04.00 Total: Balances and collections	24	70	74
Appropriations:			
05.00 Lease of Department of Defense real property		-12	-16
05.01 Lease of Department of Defense real property	30		
05.99 Total appropriations	30	-12	-16
07.99 Balance, end of year	54	58	58

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Real property maintenance	3	12	16
10.00 Total new obligations (object class 25.4)	3	12	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	51	20	20
22.00 New budget authority (gross)	-30	12	16
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	23	32	36
23.95 Total new obligations	-3	-12	-16
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)		12	16
40.38 Unobligated balance temporarily reduced	-30		
43.00 Appropriation (total discretionary)	-30	12	16
Change in obligated balances:			
72.40 Obligated balance, start of year	13	8	-8
73.10 Total new obligations	3	12	16
73.20 Total outlays (gross)	-6	-28	-10
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	8	-8	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2	3
86.93 Outlays from discretionary balances	6	26	7
87.00 Total outlays (gross)	6	28	10
Net budget authority and outlays:			
89.00 Budget authority	-30	12	16
90.00 Outlays	6	28	10

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year		5	5
01.99 Balance, start of year		5	5
Receipts:			
02.20 Overseas military facility, Investment and recovery		1	1
04.00 Total: Balances and collections		6	6
Appropriations:			
05.00 Overseas military facility investment recovery		-1	-1
05.01 Overseas military facility investment recovery	5		
05.99 Total appropriations	5	-1	-1
07.99 Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery		1	1
10.00 Total new obligations (object class 25.4)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	9	9
22.00 New budget authority (gross)	-5	1	1
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	9	9	9

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)		1	1
40.38 Unobligated balance temporarily reduced	-5		
43.00 Appropriation (total discretionary)	-5	1	1

Change in obligated balances:

72.40 Obligated balance, start of year	9	7	6
73.10 Total new obligations		1	1
73.20 Total outlays (gross)	-1	-2	-2
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	7	6	5

Outlays (gross), detail:

86.93 Outlays from discretionary balances	1	2	2
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Net budget authority and outlays:

89.00 Budget authority	-5	1	1
90.00 Outlays	1	2	2

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operating expenses	35	32	
10.00 Total new obligations (object class 26.0)	35	32	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	43	32	
22.00 New budget authority (gross)	24		

23.90 Total budgetary resources available for obligation	67	32	
23.95 Total new obligations	-35	-32	
24.40 Unobligated balance carried forward, end of year	32		

New budget authority (gross), detail:

Discretionary:			
42.00 Transferred from other accounts	24		

Change in obligated balances:

72.40 Obligated balance, start of year	62	50	73
73.10 Total new obligations	35	32	
73.20 Total outlays (gross)	-46	-9	-4
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	50	73	69

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2		
86.93 Outlays from discretionary balances	44	9	4
87.00 Total outlays (gross)	46	9	4

Net budget authority and outlays:

89.00 Budget authority	24		
90.00 Outlays	46	9	4

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	24		
Outlays	46	9	4
Supplemental proposal:			
Budget Authority		35	
Outlays		21	12
Total:			
Budget Authority	24	35	
Outlays	46	30	16

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2089-0-1-151	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	28	28
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	28	28	28
24.40 Unobligated balance carried forward, end of year	28	28	28
Change in obligated balances:			
72.40 Obligated balance, start of year	15	5	5
73.20 Total outlays (gross)	-1		
73.45 Recoveries of prior year obligations	-9		
74.40 Obligated balance, end of year	5	5	5

Outlays (gross), detail:

86.93 Outlays from discretionary balances	1		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	1		

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program

and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$3,502,483,000] \$4,179,848,000**, to remain available for obligation until September 30, **[2009: Provided, That \$19,200,000 of the funds provided in this paragraph are available only for the purpose of acquiring one HH-60L medical evacuation variant Blackhawk helicopter only for the Army Reserve] 2010, of which \$224,884,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2007.)**

[For an additional amount for "Aircraft Procurement, Army", \$1,461,300,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Aircraft	706	1,306	1,750
00.02 Modification of aircraft	1,825	2,792	1,822
00.03 Spares and repair parts	4	8	9
00.04 Support equipment and facilities	603	565	638
09.01 Reimbursable program	10	25	26
10.00 Total new obligations	3,148	4,696	4,245
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	314	637	917
22.00 New budget authority (gross)	3,406	4,976	4,206
22.10 Resources available from recoveries of prior year obligations	63		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	3,789	5,613	5,123
23.95 Total new obligations	-3,148	-4,696	-4,245
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, EOY	637	917	878
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,230	4,964	4,180

40.35 Appropriation permanently reduced	-36	-14	
41.00 Transferred to other accounts	-35		
42.00 Transferred from other accounts	235		
43.00 Appropriation (total discretionary)	3,394	4,950	4,180
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	11	26	26
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	12	26	26
70.00 Total new budget authority (gross)	3,406	4,976	4,206
Change in obligated balances:			
72.40 Obligated balance, start of year	3,552	4,000	5,160
73.10 Total new obligations	3,148	4,696	4,245
73.20 Total outlays (gross)	-2,630	-3,536	-3,995
73.40 Adjustments in expired accounts (net)	-7		
73.45 Recoveries of prior year obligations	-63		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	4,000	5,160	5,410
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	406	967	611
86.93 Outlays from discretionary balances	2,224	2,569	3,384
87.00 Total outlays (gross)	2,630	3,536	3,995

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-9	-26	-26
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-12	-26	-26
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:			
89.00 Budget authority	3,394	4,950	4,180
90.00 Outlays	2,618	3,510	3,969

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,394	4,950	4,180
Outlays	2,618	3,510	3,969
Supplemental proposal:			
Budget Authority		628	1,900
Outlays		50	758
Total:			
Budget Authority	3,394	5,578	6,080
Outlays	2,618	3,560	4,727

Object Classification (in millions of dollars)

Identification code 21-2031-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	42	48	105
25.2 Other services	17	25	22
25.3 Other purchases of goods and services from Government accounts	315	468	410
25.3 Purchases from revolving funds	16	23	20
25.7 Operation and maintenance of equipment	41	61	54
26.0 Supplies and materials	95	141	124
31.0 Equipment	2,611	3,903	3,483
99.0 Direct obligations	3,138	4,670	4,219
99.0 Reimbursable obligations	10	25	26
99.5 Below reporting threshold		1	

AIRCRAFT PROCUREMENT, ARMY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21–2031–0–1–051	2006 actual	2007 est.	2008 est.
99.9 Total new obligations	3,148	4,696	4,245

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,278,967,000] \$1,645,485,000**, to remain available for obligation until September 30, **[2009] 2010**, of which \$307,792,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Other missiles	1,358	991	1,319
00.03 Modification of missiles	235	164	173
00.04 Spares and repair parts	16	23	23
00.05 Support equipment and facilities	36	7	8
09.01 Reimbursable program	108	202	206
10.00 Total new obligations	1,753	1,387	1,729

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	451	148	235
22.00 New budget authority (gross)	1,401	1,474	1,845
22.10 Resources available from recoveries of prior year obligations	52		
23.90 Total budgetary resources available for obligation	1,904	1,622	2,080
23.95 Total new obligations	–1,753	–1,387	–1,729
23.98 Unobligated balance expiring or withdrawn	–3		
24.40 Unobligated balance carried forward, EOY	148	235	351

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,458	1,279	1,645
40.35 Appropriation permanently reduced	–16	–5	
40.36 Unobligated balance permanently reduced	–35		
41.00 Transferred to other accounts	–77		
43.00 Appropriation (total discretionary)	1,330	1,274	1,645
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	51	200	200
58.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
58.90 Spending authority from offsetting collections (total discretionary)	71	200	200
70.00 Total new budget authority (gross)	1,401	1,474	1,845

Change in obligated balances:			
72.40 Obligated balance, start of year	1,989	2,015	1,870
73.10 Total new obligations	1,753	1,387	1,729
73.20 Total outlays (gross)	–1,654	–1,532	–1,259
73.40 Adjustments in expired accounts (net)	–12		
73.45 Recoveries of prior year obligations	–52		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–20		
74.10 Change in uncollected customer payments from Federal sources (expired)	11		
74.40 Obligated balance, end of year	2,015	1,870	2,340

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	172	289	315

86.93 Outlays from discretionary balances	1,482	1,243	944
87.00 Total outlays (gross)	1,654	1,532	1,259

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–52	–195	–195
88.40 Non-Federal sources	–8	–5	–5
88.90 Total, offsetting collections (cash)	–60	–200	–200
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–20		
88.96 Portion of offsetting collections (cash) credited to expired accounts	9		

Net budget authority and outlays:

89.00 Budget authority	1,330	1,274	1,645
90.00 Outlays	1,594	1,332	1,059

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,330	1,274	1,645
Outlays	1,594	1,332	1,059
Supplemental proposal:			
Budget Authority		160	493
Outlays		5	111
Total:			
Budget Authority	1,330	1,434	2,138
Outlays	1,594	1,337	1,170

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	77	87	89
25.2 Other services	12	12	13
25.3 Other purchases of goods and services from Government accounts	188	117	149
25.3 Purchases from revolving funds	1	1	1
26.0 Supplies and materials	16	16	17
31.0 Equipment	1,352	952	1,254
99.0 Direct obligations	1,646	1,185	1,523
99.0 Reimbursable obligations	107	202	206
99.9 Total new obligations	1,753	1,387	1,729

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,906,368,000] \$3,089,998,000**, to remain available for obligation until September 30, **[2009] 2010**, of which \$612,657,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “Procurement of Weapons and Tracked Combat Vehicles, Army”, \$3,393,230,000, to remain available for obligation until September 30, 2009]. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051	2006 actual	2007 est.	2008 est.
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Obligations by program activity:

00.01	Tracked combat vehicles	3,315	3,898	2,541
00.02	Weapons and other combat vehicles	853	453	905
00.03	Spare and repair parts	3		
09.01	Reimbursable program	20	83	75
10.00	Total new obligations	4,191	4,434	3,521

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	371	399	1,325
22.00	New budget authority (gross)	4,071	5,360	3,158
22.10	Resources available from recoveries of prior year obligations	143		
22.22	Unobligated balance transferred from other accounts	5		
23.90	Total budgetary resources available for obligation	4,590	5,759	4,483
23.95	Total new obligations	-4,191	-4,434	-3,521
24.40	Unobligated balance carried forward, EOY	399	1,325	962

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	4,021	5,300	3,090
40.35	Appropriation permanently reduced	-19	-8	
41.00	Transferred to other accounts	-50		
42.00	Transferred from other accounts	95		
43.00	Appropriation (total discretionary)	4,047	5,292	3,090
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	18	68	68
58.10	Change in uncollected customer payments from Federal sources (unexpired)	6		
58.90	Spending authority from offsetting collections (total discretionary)	24	68	68
70.00	Total new budget authority (gross)	4,071	5,360	3,158

Change in obligated balances:

72.40	Obligated balance, start of year	5,330	5,728	5,803
73.10	Total new obligations	4,191	4,434	3,521
73.20	Total outlays (gross)	-3,631	-4,359	-3,669
73.40	Adjustments in expired accounts (net)	-19		
73.45	Recoveries of prior year obligations	-143		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.10	Change in uncollected customer payments from Federal sources (expired)	6		
74.40	Obligated balance, end of year	5,728	5,803	5,655

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	373	597	377
86.93	Outlays from discretionary balances	3,258	3,762	3,292
87.00	Total outlays (gross)	3,631	4,359	3,669

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00	Federal sources	-24	-52	-52
88.40	Non-Federal sources		-16	-16
88.90	Total, offsetting collections (cash)	-24	-68	-68

Against gross budget authority only:

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-6		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:

89.00	Budget authority	4,047	5,292	3,090
90.00	Outlays	3,607	4,291	3,601

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	4,047	5,292	3,090
Outlays	3,607	4,291	3,601
Supplemental proposal:			
Budget Authority		3,474	4,780
Outlays		146	1,975
Total:			
Budget Authority	4,047	8,766	7,870
Outlays	3,607	4,437	5,576

Object Classification (in millions of dollars)

Identification code 21-2033-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
22.0	Transportation of things	2	2	1
25.1	Advisory and assistance services	186	10	1
25.2	Other services	38	40	29
25.3	Other purchases of goods and services from Government accounts	186	196	142
25.3	Purchases from revolving funds	31	33	24
26.0	Supplies and materials	66	69	51
31.0	Equipment	3,662	4,000	3,198
99.0	Direct obligations	4,171	4,350	3,446
99.0	Reimbursable obligations	20	83	75
99.5	Below reporting threshold		1	
99.9	Total new obligations	4,191	4,434	3,521

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,719,879,000] \$2,190,576,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$317,216,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement of Ammunition, Army", \$237,750,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2034-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.07	Re-estimate of guaranteed loan subsidy		20	
00.08	Interest on reestimate		6	
00.10	Ammunition	2,330	1,713	1,984
00.11	Ammunition production base support	211	234	282
09.01	Reimbursable program	1,443	1,256	1,089
10.00	Total new obligations	3,984	3,229	3,355

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, SOY	369	834	678
22.00	New budget authority (gross)	3,939	3,073	3,321
22.10	Resources available from recoveries of prior year obligations	503		
22.22	Unobligated balance transferred from other accounts	9		
23.90	Total budgetary resources available for obligation	4,820	3,907	3,999
23.95	Total new obligations	-3,984	-3,229	-3,355
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	834	678	644

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	2,837	1,958	2,191
40.35	Appropriation permanently reduced	-23	-7	
41.00	Transferred to other accounts	-28		
42.00	Transferred from other accounts	7		
43.00	Appropriation (total discretionary)	2,793	1,951	2,191
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1,045	1,096	1,130
58.10	Change in uncollected customer payments from Federal sources (unexpired)	101		
58.90	Spending authority from offsetting collections (total discretionary)	1,146	1,096	1,130
Mandatory:				
60.00	Appropriation		26	

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2034–0–1–051	2006 actual	2007 est.	2008 est.
70.00 Total new budget authority (gross)	3,939	3,073	3,321
Change in obligated balances:			
72.40 Obligated balance, start of year	2,302	2,659	2,558
73.10 Total new obligations	3,984	3,229	3,355
73.20 Total outlays (gross)	–3,149	–3,330	–3,255
73.40 Adjustments in expired accounts (net)	–8		
73.45 Recoveries of prior year obligations	–503		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–101		
74.10 Change in uncollected customer payments from Federal sources (expired)	134		
74.40 Obligated balance, end of year	2,659	2,558	2,658
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,359	1,315	1,375
86.93 Outlays from discretionary balances	1,790	1,989	1,880
86.97 Outlays from new mandatory authority		26	
87.00 Total outlays (gross)	3,149	3,330	3,255
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–1,178	–1,090	–1,123
88.40 Non-Federal sources		–6	–7
88.90 Total, offsetting collections (cash)	–1,178	–1,096	–1,130
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–101		
88.96 Portion of offsetting collections (cash) credited to expired accounts	133		
Net budget authority and outlays:			
89.00 Budget authority	2,793	1,977	2,191
90.00 Outlays	1,971	2,234	2,125

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,793	1,977	2,191
Outlays	1,971	2,234	2,125
Supplemental proposal:			
Budget Authority		682	313
Outlays		32	419
Total:			
Budget Authority	2,793	2,659	2,504
Outlays	1,971	2,266	2,544

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 21–2034–0–1–051	2006 actual	2007 est.	2008 est.
Guaranteed loan upward reestimates:			
235001 Procurement of ammunition, Army		26	
235999 Total upward reestimate budget authority		26	

Object Classification (in millions of dollars)

Identification code 21–2034–0–1–051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things	11	8	9
25.1 Advisory and assistance services		2	11
25.2 Other services	40	32	35
25.3 Other purchases of goods and services from Government accounts	215	171	186
25.3 Purchases from revolving funds	45	35	38
25.4 Operation and maintenance of facilities	163	130	141
26.0 Supplies and materials	2,066	1,569	1,844
31.0 Equipment	1	1	1

94.0 Financial transfers		26	
99.0 Direct obligations	2,541	1,974	2,265
99.0 Reimbursable obligations	1,443	1,255	1,090
99.9 Total new obligations	3,984	3,229	3,355

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 3 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$7,004,914,000]** \$12,647,099,000, to remain available for obligation until September 30, **[2009]** 2010, of which \$3,045,539,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2007.)

[For an additional amount for “Other Procurement, Army”, \$5,003,995,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21–2035–0–1–051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Tactical and support vehicles	3,896	5,730	4,882
00.02 Communications and electronics equipment	6,472	4,576	5,554
00.03 Other support equipment	3,365	2,700	2,622
00.04 Spare and repair parts	35	31	43
09.01 Reimbursable program	89	197	184
10.00 Total new obligations	13,857	13,234	13,285
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,465	3,443	2,085
22.00 New budget authority (gross)	15,305	11,876	12,811
22.10 Resources available from recoveries of prior year obligations	500		
22.21 Unobligated balance transferred to other accounts	–10		
22.22 Unobligated balance transferred from other accounts	78		
22.35 Unexpired unobligated balance transfer to expired account (–)	–25		
23.90 Total budgetary resources available for obligation	17,313	15,319	14,896
23.95 Total new obligations	–13,857	–13,234	–13,285
23.98 Unobligated balance expiring or withdrawn	–13		
24.40 Unobligated balance carried forward, EOY	3,443	2,085	1,611
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13,344	12,009	12,647
40.35 Appropriation permanently reduced	–65	–148	
40.36 Unobligated balance permanently reduced	–69		
41.00 Transferred to other accounts	–650		
42.00 Transferred from other accounts	2,623		
43.00 Appropriation (total discretionary)	15,183	11,861	12,647
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	102		164
58.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
58.90 Spending authority from offsetting collections (total discretionary)	122		164
Mandatory:			
62.00 Transferred from other accounts		15	
70.00 Total new budget authority (gross)	15,305	11,876	12,811
Change in obligated balances:			
72.40 Obligated balance, start of year	11,221	13,225	12,144

73.10	Total new obligations	13,857	13,234	13,285
73.20	Total outlays (gross)	-11,280	-14,315	-11,282
73.40	Adjustments in expired accounts (net)	-54		
73.45	Recoveries of prior year obligations	-500		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	13,225	12,144	14,147
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,897	2,669	3,010
86.93	Outlays from discretionary balances	8,383	11,643	8,263
86.97	Outlays from new mandatory authority		3	
86.98	Outlays from mandatory balances			9
87.00	Total outlays (gross)	11,280	14,315	11,282
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-101		-139
88.40	Non-Federal sources	-1		-25
88.90	Total, offsetting collections (cash)	-102		-164
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-20		
Net budget authority and outlays:				
89.00	Budget authority	15,183	11,876	12,647
90.00	Outlays	11,178	14,315	11,118

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	15,183	11,876	12,647
Outlays	11,178	14,315	11,118
Supplemental proposal:			
Budget Authority		9,909	13,631
Outlays		931	7,164
Total:			
Budget Authority	15,183	21,785	26,278
Outlays	11,178	15,246	18,282

Object Classification (in millions of dollars)

Identification code 21-2035-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	72	77	94
25.1	Advisory and assistance services	247	79	116
25.2	Other services	6	7	8
25.3	Other purchases of goods and services from Government accounts	251	270	330
25.3	Purchases from revolving funds	545	132	162
26.0	Supplies and materials	45	48	59
31.0	Equipment	12,601	12,424	12,330
99.0	Direct obligations	13,768	13,038	13,100
99.0	Reimbursable obligations	89	196	183
99.5	Below reporting threshold			2
99.9	Total new obligations	13,857	13,234	13,285

sive devices: *Provided further*, That within 60 days of the enactment of this Act, a plan for the intended management and use of the Fund is provided to the congressional defense committees: *Provided further*, That the Secretary of Defense shall submit a report not later than 30 days after the end of each fiscal quarter to the congressional defense committees providing assessments of the evolving threats, individual service requirements to counter the threats, the current strategy for predeployment training of members of the Armed Forces on improvised explosive devices, and details on the execution of this Fund: *Provided further*, That the Secretary of Defense may transfer funds provided herein to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and defense working capital funds to accomplish the purpose provided herein: *Provided further*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That upon determination that all or part of the funds so transferred from this appropriation are not necessary for the purpose provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 21-2093-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Network attack	310	
00.02	JIEDDO device defeat	1,328	200
00.03	Force training	222	
00.04	Staff and infrastructure	61	300
10.00	Total new obligations (object class 31.0)	1,921	500
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1,921	500
23.95	Total new obligations	-1,921	-500

New budget authority (gross), detail:

	2006 actual	2007 est.	2008 est.	
Discretionary:				
40.00	Appropriation	1,958	1,921	500
41.00	Transferred to other accounts	-2,177		
42.00	Transferred from other accounts	219		
43.00	Appropriation (total discretionary)	1,921	1,921	500

Change in obligated balances:

	2006 actual	2007 est.	2008 est.
72.40	Obligated balance, start of year		1,297
73.10	Total new obligations	1,921	500
73.20	Total outlays (gross)	-624	-1,066
74.40	Obligated balance, end of year	1,297	731

Outlays (gross), detail:

	2006 actual	2007 est.	2008 est.
86.90	Outlays from new discretionary authority	624	163
86.93	Outlays from discretionary balances		903
87.00	Total outlays (gross)	624	1,066

Net budget authority and outlays:

	2006 actual	2007 est.	2008 est.
89.00	Budget authority	1,921	500
90.00	Outlays	624	1,066

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,921	500	
Outlays	624	1,066	
Supplemental proposal:			
Budget Authority	2,433	4,000	
Outlays	195	2,396	
Total:			
Budget Authority	4,354	4,500	
Outlays	819	3,462	

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Improvised Explosive Device Defeat Fund," [\$1,920,700,000] \$500,000,000, to remain available until September 30, [2009] 2010: *Provided*, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Director of the Joint Improvised Explosive Device Defeat Organization to investigate, develop and provide equipment, supplies, services, training, facilities, personnel and funds to assist United States forces in the defeat of improvised explo-

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$10,393,316,000] \$12,747,767,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$125,700,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2007.)**

[For an additional amount for "Aircraft Procurement, Navy", \$486,881,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1506-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Combat aircraft	5,592	6,545	8,455
00.02 Airlift aircraft	11	9	1
00.03 Trainer aircraft	239	467	346
00.04 Other aircraft	409	365	321
00.05 Modification of aircraft	1,826	1,830	1,695
00.06 Aircraft spares and repair parts	1,075	725	1,070
00.07 Aircraft support equipment and facilities	559	604	603
09.01 Reimbursable program		5	5
10.00 Total new obligations	9,711	10,550	12,496
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,026	1,998	2,215
22.00 New budget authority (gross)	10,283	10,767	12,753
22.10 Resources available from recoveries of prior year obligations	442		
23.90 Total budgetary resources available for obligation	11,751	12,765	14,968
23.95 Total new obligations	-9,711	-10,550	-12,496
23.98 Unobligated balance expiring or withdrawn	-42		
24.40 Unobligated balance carried forward, end of year	1,998	2,215	2,472
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10,435	10,880	12,748
40.35 Appropriation permanently reduced	-132	-118	
40.36 Unobligated balance permanently reduced	-17		
41.00 Transferred to other accounts	-60		
42.00 Transferred from other accounts	58		
43.00 Appropriation (total discretionary)	10,284	10,762	12,748
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90 Spending authority from offsetting collections (total discretionary)	-1	5	5
70.00 Total new budget authority (gross)	10,283	10,767	12,753
Change in obligated balances:			
72.40 Obligated balance, start of year	10,984	11,404	11,842
73.10 Total new obligations	9,711	10,550	12,496
73.20 Total outlays (gross)	-8,777	-10,112	-8,832
73.40 Adjustments in expired accounts (net)	-75		
73.45 Recoveries of prior year obligations	-442		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40 Obligated balance, end of year	11,404	11,842	15,506
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,081	2,147	2,542
86.93 Outlays from discretionary balances	6,696	7,965	6,290
87.00 Total outlays (gross)	8,777	10,112	8,832
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-5	-5

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:			
89.00 Budget authority	10,284	10,762	12,748
90.00 Outlays	8,775	10,107	8,827

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	10,284	10,762	12,748
Outlays	8,775	10,107	8,827
Supplemental proposal:			
Budget Authority		1,106	3,100
Outlays		115	1,350
Total:			
Budget Authority	10,284	11,868	15,848
Outlays	8,775	10,222	10,177

Object Classification (in millions of dollars)

Identification code 17-1506-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	167	158	143
25.2 Other services	4	2	6
25.3 Other purchases of goods and services from Government accounts	8	1	4
25.3 Purchases from other Govt acct—revolving funds	742	721	741
26.0 Supplies and materials	474	432	587
31.0 Equipment	8,316	9,231	11,010
99.0 Direct obligations	9,711	10,545	12,491
99.0 Reimbursable obligations		5	5
99.9 Total new obligations	9,711	10,550	12,496

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$2,573,820,000] \$3,084,387,000**, to remain available for obligation until September 30, **[2009] 2010. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2007.)**

[For an additional amount for "Weapons Procurement, Navy", \$109,400,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ballistic missiles	882	859	1,055
00.02 Other missiles	1,296	1,321	1,385
00.03 Torpedoes and related equipment	192	233	214
00.04 Other weapons	339	235	331
00.06 Spares and repair parts	61	56	38
09.01 Reimbursable program		10	10
10.00 Total new obligations	2,770	2,714	3,033
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	307	394	424
22.00 New budget authority (gross)	2,800	2,744	3,094
22.10 Resources available from recoveries of prior year obligations	60		
23.90 Total budgetary resources available for obligation	3,167	3,138	3,518
23.95 Total new obligations	-2,770	-2,714	-3,033
23.98 Unobligated balance expiring or withdrawn	-3		

24.40	Unobligated balance carried forward, end of year	394	424	485
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,832	2,683	3,084
40.35	Appropriation permanently reduced	-36	-10	
41.00	Transferred to other accounts	-1		
42.00	Transferred from other accounts	5		
43.00	Appropriation (total discretionary)	2,800	2,673	3,084
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	1	10	10
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90	Spending authority from offsetting collections (total discretionary)		10	10
Mandatory:				
62.00	Transferred from other accounts		61	
70.00	Total new budget authority (gross)	2,800	2,744	3,094
Change in obligated balances:				
72.40	Obligated balance, start of year	2,792	3,199	3,399
73.10	Total new obligations	2,770	2,714	3,033
73.20	Total outlays (gross)	-2,291	-2,514	-2,662
73.40	Adjustments in expired accounts (net)	-15		
73.45	Recoveries of prior year obligations	-60		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	3,199	3,399	3,770
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	672	705	812
86.93	Outlays from discretionary balances	1,619	1,793	1,831
86.97	Outlays from new mandatory authority		16	
86.98	Outlays from mandatory balances			19
87.00	Total outlays (gross)	2,291	2,514	2,662
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1	-10	-10
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	2,800	2,734	3,084
90.00	Outlays	2,290	2,504	2,652

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,800	2,734	3,084
Outlays	2,290	2,504	2,652
Supplemental proposal:			
Budget Authority		172	251
Outlays		19	144
Total:			
Budget Authority	2,800	2,906	3,335
Outlays	2,290	2,523	2,796

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0	Transportation of things	3	3
25.1	Advisory and assistance services	19	24
25.2	Other services	12	4
25.3	Other purchases of goods and services from Government accounts	41	35
25.3	Purchases from revolving funds	199	193
26.0	Supplies and materials	12	14
31.0	Equipment	2,484	2,431
99.0	Direct obligations	2,770	2,704
99.0	Reimbursable obligations		10

99.9	Total new obligations	2,770	2,714	3,033
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PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$767,314,000] \$760,484,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$222,000** shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$127,880,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Ammunition, Navy	504	543
00.02	Ammunition, Marine Corps	564	391
09.01	Reimbursable program	71	10
10.00	Total new obligations	1,139	944
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY	122	196
22.00	New budget authority (gross)	1,189	902
22.10	Resources available from recoveries of prior year obligations	26	
23.90	Total budgetary resources available for obligation	1,337	1,098
23.95	Total new obligations	-1,139	-944
23.98	Unobligated balance expiring or withdrawn	-2	
24.40	Unobligated balance carried forward, EOY	196	154
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,217	895
40.35	Appropriation permanently reduced	-12	-3
41.00	Transferred to other accounts	-21	
42.00	Transferred from other accounts	1	
43.00	Appropriation (total discretionary)	1,185	892
Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	3	10
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1	
58.90	Spending authority from offsetting collections (total discretionary)	4	10
70.00	Total new budget authority (gross)	1,189	902
Change in obligated balances:			
72.40	Obligated balance, start of year	1,349	1,539
73.10	Total new obligations	1,139	944
73.20	Total outlays (gross)	-921	-1,205
73.40	Adjustments in expired accounts (net)	2	
73.45	Recoveries of prior year obligations	-26	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1	
74.10	Change in uncollected customer payments from Federal sources (expired)	-3	
74.40	Obligated balance, end of year	1,539	1,278
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	111	103
86.93	Outlays from discretionary balances	810	1,102
87.00	Total outlays (gross)	921	1,205

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1508-0-1-051	2006 actual	2007 est.	2008 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-10	-10
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-3	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	1,185	892	760
90.00 Outlays	918	1,195	970

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,185	892	760
Outlays	918	1,195	970
Supplemental proposal:			
Budget Authority		160	590
Outlays		7	156
Total:			
Budget Authority	1,185	1,052	1,350
Outlays	918	1,202	1,126

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	6	5	6
25.3 Other purchases of goods and services from Gov- ernment accounts	254	197	218
26.0 Supplies and materials	478	268	203
31.0 Equipment	330	464	376
99.0 Direct obligations	1,068	934	803
99.0 Reimbursable obligations	71	10	10
99.9 Total new obligations	1,139	944	813

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$791,893,000;
- NSSN, \$1,775,472,000;
- NSSN (AP), \$676,582,000;
- CVN Refuelings, \$954,495,000;
- CVN Refuelings (AP), \$117,139,000;
- SSBN Submarine Refuelings, \$189,022,000;
- SSBN Submarine Refuelings (AP), \$37,154,000;
- DDG-1000 Program, \$2,568,111,000;
- DDG-51 Destroyer, \$355,849,000;
- Littoral Combat Ship, \$520,670,000;
- LPD-17 (AP), \$297,492,000;
- LHA-R, \$1,135,917,000;
- Special Purpose Craft, \$2,900,000;
- T-AGS Oceanographic Survey Ship, \$117,000,000;
- LCAC Service Life Extension Program, \$110,692,000;

Prior year shipbuilding costs, \$512,849,000;
Service Craft, \$45,245,000; and
For outfitting, post delivery, conversions, and first destination transportation, \$370,643,000.

In all: \$10,579,125,000] \$13,656,120,000, to remain available for obligation until September 30, [2011] 2012: *Provided*, That additional obligations may be incurred after September 30, [2011] 2012, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Other warships	7,408	7,712	7,230
00.03 Amphibious ships	2,782	2,295	2,313
00.05 Auxiliaries, craft, and prior-year program costs	1,036	1,440	1,104
10.00 Total new obligations	11,226	11,447	10,647
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	8,418	8,250	7,328
22.00 New budget authority (gross)	11,318	10,525	13,656
22.10 Resources available from recoveries of prior year obli- gations	293		
22.21 Unobligated balance transferred to other accounts	-5		
22.22 Unobligated balance transferred from other accounts	5		
23.90 Total budgetary resources available for obligation	20,029	18,775	20,984
23.95 Total new obligations	-11,226	-11,447	-10,647
23.98 Unobligated balance expiring or withdrawn	-553		
24.40 Unobligated balance carried forward, end of year	8,250	7,328	10,337
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11,789	10,579	13,656
40.35 Appropriation permanently reduced	-419	-54	
40.36 Unobligated balance permanently reduced	-42		
43.00 Appropriation (total discretionary)	11,328	10,525	13,656
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	-10		
70.00 Total new budget authority (gross)	11,318	10,525	13,656
Change in obligated balances:			
72.40 Obligated balance, start of year	17,942	18,314	18,555
73.10 Total new obligations	11,226	11,447	10,647
73.20 Total outlays (gross)	-10,345	-11,206	-9,779
73.40 Adjustments in expired accounts (net)	-226		
73.45 Recoveries of prior year obligations	-293		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	10		
74.40 Obligated balance, end of year	18,314	18,555	19,423
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,397	1,474	1,912
86.93 Outlays from discretionary balances	7,948	9,732	7,867
87.00 Total outlays (gross)	10,345	11,206	9,779
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	10		
Net budget authority and outlays:			
89.00 Budget authority	11,328	10,525	13,656
90.00 Outlays	10,345	11,206	9,779

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things	4	3	4
25.1 Advisory and assistance services	42	44	44
25.2 Other services	1,329	1,010	381
25.3 Other purchases of goods and services from Government accounts	450	231	231
25.3 Purchases from revolving funds	668	583	493
26.0 Supplies and materials	29	48	40
31.0 Equipment	8,704	9,528	9,454
99.9 Total new obligations	11,226	11,447	10,647

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); [the purchase of passenger motor vehicles for replacement only, and the purchase of 10 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [[\$4,927,676,000] \$5,470,412,000, to remain available for obligation until September 30, [2009] 2010, of which \$31,300,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Other Procurement, Navy", \$319,965,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ships support equipment	1,485	1,484	1,751
00.02 Communications and electronics equipment	1,837	1,729	1,951
00.03 Aviation support equipment	290	343	335
00.04 Ordnance support equipment	674	577	625
00.05 Civil engineering support equipment	298	588	293
00.06 Supply support equipment	100	121	109
00.07 Personnel and command support equipment	361	520	352
00.08 Spares and repair parts	219	251	223
09.01 Reimbursable program	147	233	272
10.00 Total new obligations	5,411	5,846	5,911

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, SOY	860	1,473	1,082
22.00 New budget authority (gross)	5,939	5,455	5,742
22.10 Resources available from recoveries of prior year obligations	95		
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	6,897	6,928	6,824
23.95 Total new obligations	-5,411	-5,846	-5,911
23.98 Unobligated balance expiring or withdrawn	-13		
24.40 Unobligated balance carried forward, end of year	1,473	1,082	913

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	5,710	5,248	5,470
40.35 Appropriation permanently reduced	-85	-20	
40.36 Unobligated balance permanently reduced	-43		
41.00 Transferred to other accounts	-4	-5	
42.00 Transferred from other accounts	215	1	
43.00 Appropriation (total discretionary)	5,793	5,224	5,470
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	355	230	272
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-209		

58.90 Spending authority from offsetting collections (total discretionary)	146	230	272
Mandatory:			
62.00 Transferred from other accounts		1	
70.00 Total new budget authority (gross)	5,939	5,455	5,742

Change in obligated balances:

72.40 Obligated balance, start of year	4,861	5,648	5,874
73.10 Total new obligations	5,411	5,846	5,911
73.20 Total outlays (gross)	-4,502	-5,620	-5,428
73.40 Adjustments in expired accounts (net)	-37		
73.45 Recoveries of prior year obligations	-95		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	209		
74.10 Change in uncollected customer payments from Federal sources (expired)	-199		
74.40 Obligated balance, end of year	5,648	5,874	6,357

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,536	1,536	1,640
86.93 Outlays from discretionary balances	2,966	4,084	3,787
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	4,502	5,620	5,428

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-61	-230	-272
88.40 Non-Federal sources	-88		
88.90 Total, offsetting collections (cash)	-149	-230	-272
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	209		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-206		

Net budget authority and outlays:

89.00 Budget authority	5,793	5,225	5,470
90.00 Outlays	4,353	5,390	5,156

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,793	5,225	5,470
Outlays	4,353	5,390	5,156
Supplemental proposal:			
Budget Authority		847	793
Outlays		113	779
Total:			
Budget Authority	5,793	6,072	6,263
Outlays	4,353	5,503	5,935

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0 Transportation of things	6	6	7
23.3 Communications, utilities, and miscellaneous charges		1	
25.1 Advisory and assistance services	26	32	29
25.2 Other services	237	265	239
25.3 Other purchases of goods and services from Government accounts	259	384	372
25.3 Purchases from revolving funds	1,629	1,437	1,531
25.4 Operation and maintenance of facilities	14	46	10
26.0 Supplies and materials	4	37	31
31.0 Equipment	3,089	3,405	3,420
99.0 Direct obligations	5,264	5,613	5,639
99.0 Reimbursable obligations	147	233	272
99.9 Total new obligations	5,411	5,846	5,911

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	55	55	55
74.40 Obligated balance, end of year	55	55	55
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$894,571,000]** \$2,999,057,000, to remain available for obligation until September 30, **[2009]** 2010. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement, Marine Corps", \$4,898,269,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	1,073	290	2,659
00.03 Guided missiles and equipment	234	209	42
00.04 Communications and electronics equipment	1,822	2,859	834
00.05 Support vehicles	1,273	1,226	261
00.06 Engineer and other equipment	656	1,346	365
00.07 Spares and repair parts	43	30	16
09.01 Reimbursable program	39	6	5
10.00 Total new obligations	5,140	5,966	4,182
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,739	2,094	1,922
22.00 New budget authority (gross)	5,493	5,794	3,004
22.10 Resources available from recoveries of prior year obligations	9		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	7,242	7,888	4,926
23.95 Total new obligations	-5,140	-5,966	-4,182
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	2,094	1,922	744
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,632	5,793	2,999
40.35 Appropriation permanently reduced	-19	-4	
40.36 Unobligated balance permanently reduced	-4		
41.00 Transferred to other accounts	-180		
42.00 Transferred from other accounts	18		
43.00 Appropriation (total discretionary)	5,447	5,789	2,999
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	52	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90 Spending authority from offsetting collections (total discretionary)	46	5	5

70.00 Total new budget authority (gross)	5,493	5,794	3,004
Change in obligated balances:			
72.40 Obligated balance, start of year	3,147	4,868	5,492
73.10 Total new obligations	5,140	5,966	4,182
73.20 Total outlays (gross)	-3,402	-5,342	-3,987
73.40 Adjustments in expired accounts (net)	-14		
73.45 Recoveries of prior year obligations	-9		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	4,868	5,492	5,687
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	860	932	485
86.93 Outlays from discretionary balances	2,542	4,410	3,502
87.00 Total outlays (gross)	3,402	5,342	3,987
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-52	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		
Net budget authority and outlays:			
89.00 Budget authority	5,447	5,789	2,999
90.00 Outlays	3,350	5,337	3,982

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,447	5,789	2,999
Outlays	3,350	5,337	3,982
Supplemental proposal:			
Budget Authority		1,806	2,462
Outlays		159	1,657
Total:			
Budget Authority	5,447	7,595	5,461
Outlays	3,350	5,496	5,639

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	26	11	8
25.3 Purchases from revolving funds	60	6	3
26.0 Supplies and materials	15	20	8
31.0 Equipment	5,000	5,923	4,158
99.0 Direct obligations	5,101	5,960	4,177
99.0 Reimbursable obligations	39	6	5
99.9 Total new obligations	5,140	5,966	4,182

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$11,643,356,000]** \$12,393,270,000, to remain available for obligation until September 30, **[2009]** 2010, of which \$807,200,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271-79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501-02, 9532, 9741-42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2007.)

【For an additional amount for “Aircraft Procurement, Air Force”, \$2,291,300,000, to remain available for obligation until September 30, 2009.】 (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 57-3010-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Combat aircraft	3,873	4,510	5,198
00.02 Airlift aircraft	3,551	4,882	1,760
00.03 Trainer aircraft	315	265	238
00.04 Other aircraft	967	1,191	1,473
00.05 Modification of in-service aircraft	2,118	2,918	3,113
00.06 Aircraft spares and repair parts	204	253	255
00.07 Aircraft support equipment and facilities	929	799	1,112
09.01 Reimbursable program	122	175	140
10.00 Total new obligations	12,079	14,993	13,289
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4,603	5,844	4,670
22.00 New budget authority (gross)	13,398	13,819	12,533
22.10 Resources available from recoveries of prior year obligations	16		
22.21 Unobligated balance transferred to other accounts	-58		
23.90 Total budgetary resources available for obligation	17,959	19,663	17,203
23.95 Total new obligations	-12,079	-14,993	-13,289
23.98 Unobligated balance expiring or withdrawn	-36		
24.40 Unobligated balance carried forward, EOY	5,844	4,670	3,914
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13,540	13,888	12,393
40.35 Appropriation permanently reduced	-171		
40.36 Unobligated balance permanently reduced		-249	
41.00 Transferred to other accounts	-91		
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	13,287	13,639	12,393
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	83	140	140
58.10 Change in uncollected customer payments from Federal sources (unexpired)	28		
58.90 Spending authority from offsetting collections (total discretionary)	111	140	140
Mandatory:			
62.00 Transferred from other accounts		40	
70.00 Total new budget authority (gross)	13,398	13,819	12,533
Change in obligated balances:			
72.40 Obligated balance, start of year	11,126	11,187	12,677
73.10 Total new obligations	12,079	14,993	13,289
73.20 Total outlays (gross)	-11,870	-13,503	-10,931
73.40 Adjustments in expired accounts (net)	-108		
73.45 Recoveries of prior year obligations	-16		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-28		
74.10 Change in uncollected customer payments from Federal sources (expired)	4		
74.40 Obligated balance, end of year	11,187	12,677	15,035
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,144	3,319	3,028
86.93 Outlays from discretionary balances	8,726	10,175	7,890
86.97 Outlays from new mandatory authority		9	
86.98 Outlays from mandatory balances			13
87.00 Total outlays (gross)	11,870	13,503	10,931
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-78	-140	-140
88.40 Non-Federal sources	-9		
88.90 Total, offsetting collections (cash)	-87	-140	-140
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-28		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		

Net budget authority and outlays:

	2006 actual	2007 est.	2008 est.
89.00 Budget authority	13,287	13,679	12,393
90.00 Outlays	11,783	13,363	10,791

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	13,287	13,679	12,393
Outlays	11,783	13,363	10,791
Supplemental proposal:			
Budget Authority		2,649	3,337
Outlays		313	1,588
Total:			
Budget Authority	13,287	16,328	15,730
Outlays	11,783	13,676	12,379

Object Classification (in millions of dollars)

Identification code 57-3010-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	51	49	61
31.0 Equipment	11,906	14,769	13,088
99.0 Direct obligations	11,957	14,818	13,149
99.0 Reimbursable obligations	122	175	140
99.9 Total new obligations	12,079	14,993	13,289

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, 【\$3,914,703,000】 \$5,131,002,000, to remain available for obligation until September 30, 【2009】 2010. (10 U.S.C. 1905, 2271-79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501-02, 9531-32, 9741-42; 50 U.S.C. 451, 453, 455; *Department of Defense Appropriations Act, 2007.*)

【For an additional amount for “Missile Procurement, Air Force”, \$32,650,000, to remain available for obligation until September 30, 2009.】 (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 57-3020-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ballistic missiles	42	31	26
00.02 Other missiles	356	431	567
00.03 Modification of inservice missiles	671	642	514
00.04 Spares and repair parts	88	117	55
00.05 Other support	3,244	2,834	3,633
09.01 Reimbursable program	33	77	75
10.00 Total new obligations	4,434	4,132	4,870
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	788	1,326	1,113
22.00 New budget authority (gross)	5,029	3,919	5,206
22.10 Resources available from recoveries of prior year obligations	11		
22.21 Unobligated balance transferred to other accounts	-63		
22.22 Unobligated balance transferred from other accounts	70		
23.90 Total budgetary resources available for obligation	5,835	5,245	6,319
23.95 Total new obligations	-4,434	-4,132	-4,870
23.98 Unobligated balance expiring or withdrawn	-75		
24.40 Unobligated balance carried forward, end of year	1,326	1,113	1,449

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3020-0-1-051	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
40.00	5,191	3,947	5,131
40.35	-154	-163	
40.36	-92		
42.00	62		
43.00	5,007	3,784	5,131
Spending authority from offsetting collections:			
58.00	20	75	75
58.10			
58.90	2		
58.90	22	75	75
Mandatory:			
62.00		60	
70.00	5,029	3,919	5,206
Change in obligated balances:			
72.40	3,264	3,505	3,129
73.10	4,434	4,132	4,870
73.20	-4,093	-4,508	-4,113
73.40	-87		
73.45	-11		
74.00	-2		
74.40	3,505	3,129	3,886
Outlays (gross), detail:			
86.90	2,136	1,591	2,127
86.93	1,957	2,893	1,969
86.97		24	
86.98			17
87.00	4,093	4,508	4,113
Offsets:			
Against gross budget authority and outlays:			
88.00	-19	-75	-75
Against gross budget authority only:			
88.95			
88.96	-2		
	-1		
Net budget authority and outlays:			
89.00	5,007	3,844	5,131
90.00	4,074	4,433	4,038

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,007	3,844	5,131
Outlays	4,074	4,433	4,038
Supplemental proposal:			
Budget Authority		140	2
Outlays		26	82
Total:			
Budget Authority	5,007	3,984	5,133
Outlays	4,074	4,459	4,120

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1	16	15	
31.0	4,385	4,040	4,795
99.0	4,401	4,055	4,795
99.0	33	77	75
99.9	4,434	4,132	4,870

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories there for; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary there for, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,054,302,000] \$868,917,000**, to remain available for obligation until September 30, **[2009.] 2010**, of which **\$162,400,000** shall be available for the Air National Guard and Air Force Reserve. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	988	963	846
00.02	5	6	4
09.01	12	15	13
10.00	1,005	984	863
Budgetary resources available for obligation:			
21.40	146	185	264
22.00	1,041	1,063	882
22.10	12		
23.90	1,199	1,248	1,146
23.95	-1,005	-984	-863
23.98	-9		
24.40	185	264	283
New budget authority (gross), detail:			
Discretionary:			
40.00	1,046	1,054	869
40.35	-14	-4	
43.00	1,032	1,050	869
Spending authority from offsetting collections:			
58.00	11	13	13
58.10			
58.90	-2		
58.90	9	13	13
70.00	1,041	1,063	882
Change in obligated balances:			
72.40	1,889	1,479	1,404
73.10	1,005	984	863
73.20	-1,401	-1,059	-897
73.40	-4		
73.45	-12		
74.00	2		
74.40	1,479	1,404	1,370
Outlays (gross), detail:			
86.90	56	52	45
86.93	1,345	1,007	852
87.00	1,401	1,059	897
Offsets:			
Against gross budget authority and outlays:			
88.40	-9	-13	-13
Against gross budget authority only:			
88.95	2		
88.96	-2		
Net budget authority and outlays:			
89.00	1,032	1,050	869
90.00	1,392	1,046	884

Summary of Budget Authority and Outlays

		(in millions of dollars)		
		2006 actual	2007 est.	2008 est.
Enacted/requested:				
Budget Authority	.....	1,032	1,050	869
Outlays	.....	1,392	1,046	884
Supplemental proposal:				
Budget Authority	.....		96	74
Outlays	.....		1	53
Total:				
Budget Authority	.....	1,032	1,146	943
Outlays	.....	1,392	1,047	937

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051		2006 actual	2007 est.	2008 est.
Direct obligations:				
25.1	Advisory and assistance services	3	1	
31.0	Equipment	990	968	850
Direct obligations				
99.0		993	969	850
99.0	Reimbursable obligations	12	15	13
99.9	Total new obligations	1,005	984	863

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$15,493,486,000] \$15,421,162,000**, to remain available for obligation until September 30, **[2009] 2010**, of which **\$143,000,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531-32; 50 U.S.C. 491-94; Department of Defense Appropriations Act, 2007.)**

[For an additional amount for "Other Procurement, Air Force", \$1,317,607,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3080-0-1-051		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.02	Vehicular equipment	198	185	179
00.03	Electronics and telecommunications equipment	1,449	1,983	1,921
00.04	Other base maintenance and support equipment	14,433	12,479	12,193
00.05	Spares and repair parts	38	32	27
09.01	Reimbursable program	153	317	300
10.00	Total new obligations	16,271	14,996	14,620
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,253	1,689	3,747
22.00	New budget authority (gross)	16,831	17,054	15,721
22.10	Resources available from recoveries of prior year obligations	18		
22.21	Unobligated balance transferred to other accounts	-18		
23.90	Total budgetary resources available for obligation	18,084	18,743	19,468
23.95	Total new obligations	-16,271	-14,996	-14,620
23.98	Unobligated balance expiring or withdrawn	-124		
24.40	Unobligated balance carried forward, EOY	1,689	3,747	4,848
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	15,741	16,811	15,421

40.35	Appropriation permanently reduced	-214	-64	
40.36	Unobligated balance permanently reduced	-43		
41.00	Transferred to other accounts	-155		
42.00	Transferred from other accounts	1,334		
43.00	Appropriation (total discretionary)	16,663	16,747	15,421
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	187	300	300
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-19		
58.90	Spending authority from offsetting collections (total discretionary)	168	300	300
Mandatory:				
62.00	Transferred from other accounts		7	
70.00	Total new budget authority (gross)	16,831	17,054	15,721

Change in obligated balances:

72.40	Obligated balance, start of year	6,726	6,491	5,736
73.10	Total new obligations	16,271	14,996	14,620
73.20	Total outlays (gross)	-16,426	-15,751	-14,463
73.40	Adjustments in expired accounts (net)	-89		
73.45	Recoveries of prior year obligations	-18		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	19		
74.10	Change in uncollected customer payments from Federal sources (expired)	8		
74.40	Obligated balance, end of year	6,491	5,736	5,893

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	10,999	10,349	9,552
86.93	Outlays from discretionary balances	5,427	5,398	4,910
86.97	Outlays from new mandatory authority		4	
86.98	Outlays from mandatory balances			1
87.00	Total outlays (gross)	16,426	15,751	14,463

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-189	-109	-109
88.40	Non-Federal sources	-6	-191	-191
88.90	Total, offsetting collections (cash)	-195	-300	-300
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	19		
88.96	Portion of offsetting collections (cash) credited to expired accounts	8		

Net budget authority and outlays:

89.00	Budget authority	16,663	16,754	15,421
90.00	Outlays	16,231	15,451	14,163

Summary of Budget Authority and Outlays

		(in millions of dollars)		
		2006 actual	2007 est.	2008 est.
Enacted/requested:				
Budget Authority	.....	16,663	16,754	15,421
Outlays	.....	16,231	15,451	14,163
Supplemental proposal:				
Budget Authority	.....		2,093	3,760
Outlays	.....		576	2,624
Total:				
Budget Authority	.....	16,663	18,847	19,181
Outlays	.....	16,231	16,027	16,787

Object Classification (in millions of dollars)

Identification code 57-3080-0-1-051		2006 actual	2007 est.	2008 est.
Direct obligations:				
25.1	Advisory and assistance services	44	42	
31.0	Equipment	16,074	14,637	14,320
Direct obligations				
99.0		16,118	14,679	14,320
99.0	Reimbursable obligations	153	317	300
99.9	Total new obligations	16,271	14,996	14,620

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; [the purchase of passenger motor vehicles for replacement only, and the purchase of 5 vehicles required for physical security of personnel, notwithstanding prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, [\$2,903,292,000] \$3,318,834,000, to remain available for obligation until September 30, [2009] 2010. (Department of Defense Appropriations Act, 2007.)

[For an additional amount for "Procurement, Defense-Wide", \$145,555,000, to remain available for obligation until September 30, 2009.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0300-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major equipment	1,091	865	909
00.02 Special Operations Command	1,696	1,625	1,792
00.03 Chemical/Biological Defense	955	472	535
09.01 Reimbursable program	86	156	88
10.00 Total new obligations	3,828	3,118	3,324
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,148	906	951
22.00 New budget authority (gross)	3,221	3,163	3,407
22.10 Resources available from recoveries of prior year obligations	381		
22.21 Unobligated balance transferred to other accounts	-20		
22.22 Unobligated balance transferred from other accounts	11		
23.90 Total budgetary resources available for obligation	4,741	4,069	4,358
23.95 Total new obligations	-3,828	-3,118	-3,324
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	906	951	1,034
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,110	3,057	3,319
40.35 Appropriation permanently reduced	-36	-12	
41.00 Transferred to other accounts	-29		
42.00 Transferred from other accounts	96		
43.00 Appropriation (total discretionary)	3,141	3,045	3,319
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	120	118	88
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-40		
58.90 Spending authority from offsetting collections (total discretionary)	80	118	88
70.00 Total new budget authority (gross)	3,221	3,163	3,407
Change in obligated balances:			
72.40 Obligated balance, start of year	3,834	3,683	3,499
73.10 Total new obligations	3,828	3,118	3,324
73.20 Total outlays (gross)	-3,621	-3,302	-2,803
73.40 Adjustments in expired accounts (net)	-61		
73.45 Recoveries of prior year obligations	-381		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	40		
74.10 Change in uncollected customer payments from Federal sources (expired)	44		
74.40 Obligated balance, end of year	3,683	3,499	4,020
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	762	666	686
86.93 Outlays from discretionary balances	2,859	2,636	2,117
87.00 Total outlays (gross)	3,621	3,302	2,803

Offsets:

Against gross budget authority and outlays:

88.00 Offsetting collections (cash) from:			
88.40 Federal sources	-109	-103	-88
Non-Federal sources	-32	-15	
88.90 Total, offsetting collections (cash)	-141	-118	-88
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	40		
88.96 Portion of offsetting collections (cash) credited to expired accounts	21		
Net budget authority and outlays:			
89.00 Budget authority	3,141	3,045	3,319
90.00 Outlays	3,480	3,184	2,715

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,141	3,045	3,319
Outlays	3,480	3,184	2,715
Supplemental proposal:			
Budget Authority		979	470
Outlays		92	665
Total:			
Budget Authority	3,141	4,024	3,789
Outlays	3,480	3,276	3,380

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	14	14	14
25.2 Other services	18	8	10
25.3 Other purchases of goods and services from Government accounts	7	9	9
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	17	10	8
26.0 Supplies and materials	11	12	12
31.0 Equipment	3,673	2,907	3,181
99.0 Direct obligations	3,742	2,962	3,236
99.0 Reimbursable obligations	86	156	88
99.9 Total new obligations	3,828	3,118	3,324

NATIONAL GUARD AND RESERVE EQUIPMENT

[For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$290,000,000, to remain available for obligation until September 30, 2009: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.] (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Reserve equipment	265	160	43
00.02 National Guard equipment	733	386	125
10.00 Total new obligations (object class 31.0)	998	546	168
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	215	454	197
22.00 New budget authority (gross)	1,212	289	
22.10 Resources available from recoveries of prior year obligations	25		
23.90 Total budgetary resources available for obligation	1,452	743	197
23.95 Total new obligations	-998	-546	-168
24.40 Unobligated balance carried forward, end of year	454	197	29

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,199	290
40.35	Appropriation permanently reduced	-5	-1
42.00	Transferred from other accounts	18	
43.00	Appropriation (total discretionary)	1,212	289
Change in obligated balances:			
72.40	Obligated balance, start of year	340	929
73.10	Total new obligations	998	546
73.20	Total outlays (gross)	-379	-644
73.40	Adjustments in expired accounts (net)	-5	
73.45	Recoveries of prior year obligations	-25	
74.40	Obligated balance, end of year	929	831
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	55	46
86.93	Outlays from discretionary balances	324	598
87.00	Total outlays (gross)	379	644
Net budget authority and outlays:			
89.00	Budget authority	1,212	289
90.00	Outlays	379	644

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$63,184,000]** *\$18,592,000*, to remain available until expended. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Defense Production Act Purchases	62	72
10.00	Total new obligations (object class 26.0)	62	72
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	40	35
22.00	New budget authority (gross)	57	63
23.90	Total budgetary resources available for obligation	97	98
23.95	Total new obligations	-62	-72
24.40	Unobligated balance carried forward, end of year	35	26
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	58	63
40.35	Appropriation permanently reduced	-1	
43.00	Appropriation (total discretionary)	57	63
Change in obligated balances:			
72.40	Obligated balance, start of year	19	50
73.10	Total new obligations	62	72
73.20	Total outlays (gross)	-31	-75
74.40	Obligated balance, end of year	50	47
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	32
86.93	Outlays from discretionary balances	12	43
87.00	Total outlays (gross)	31	75
Net budget authority and outlays:			
89.00	Budget authority	57	63
90.00	Outlays	31	75

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,277,304,000]** *\$1,455,724,000*, of which **[\$1,046,290,000]** *\$1,198,086,000* shall be for Operation and maintenance; **[\$36,426,000]** *\$36,426,000* shall be for Procurement, to remain available until September 30, 2010; **[\$231,014,000]** *\$221,212,000* shall be for Research, development, test and evaluation, of which **[\$215,944,000]** *\$211,190,000* shall only be for the Assembled Chemical Weapons Alternatives (ACWA) program, to remain available until September 30, **[2008]** *2009*; and no less than **[\$111,283,000]** *\$124,618,000* shall be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$41,074,000]** *\$36,373,000* shall be for activities on military installations and of which **[\$70,209,000]** *\$88,245,000*, to remain available until September 30, **[2008]** *2009*, shall be to assist State and local governments. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Operation and maintenance	1,204	1,001
00.02	Research, development, test, and evaluation	179	227
00.03	Procurement	38	108
09.01	Reimbursable program		30
10.00	Total new obligations	1,421	1,366
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	173	139
22.00	New budget authority (gross)	1,387	1,302
22.10	Resources available from recoveries of prior year obligations	1	
23.90	Total budgetary resources available for obligation	1,561	1,441
23.95	Total new obligations	-1,421	-1,366
23.98	Unobligated balance expiring or withdrawn	-1	
24.40	Unobligated balance carried forward, end of year	139	75
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,401	1,277
40.35	Appropriation permanently reduced	-14	-5
43.00	Appropriation (total discretionary)	1,387	1,272
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		30
70.00	Total new budget authority (gross)	1,387	1,302
Change in obligated balances:			
72.40	Obligated balance, start of year	765	792
73.10	Total new obligations	1,421	1,366
73.20	Total outlays (gross)	-1,389	-1,311
73.40	Adjustments in expired accounts (net)	-5	
73.45	Recoveries of prior year obligations	-1	
74.10	Change in uncollected customer payments from Federal sources (expired)	1	
74.40	Obligated balance, end of year	792	847
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	718	784
86.93	Outlays from discretionary balances	671	527
87.00	Total outlays (gross)	1,389	1,311
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-1	-30
Against gross budget authority only:			
88.96	Portion of offsetting collections (cash) credited to expired accounts	1	
Net budget authority and outlays:			
89.00	Budget authority	1,387	1,272
90.00	Outlays	1,388	1,281

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY—Continued

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	128	120	127
25.2 Other services	4	4	4
25.3 Other purchases of goods and services from Government accounts	290	272	288
25.3 Other purchases of goods and services from Government accounts	74	69	73
25.4 Operation and maintenance of facilities	745	700	741
25.5 Research and development contracts	146	137	145
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	27	27	102
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	1,421	1,336	1,487
99.0 Reimbursable obligations		30	
99.9 Total new obligations	1,421	1,366	1,487

RAPID ACQUISITION FUND

There is hereby established in the Treasury of the United States the Rapid Acquisition Fund. For the Rapid Acquisition Fund, \$100,000,000, to remain available until September 30, 2010: Provided, That such funds shall be available to the Secretary of Defense for the purpose of providing for immediate warfighter needs and other urgent operational needs identified by a Commander of a Combatant Command in connection with an ongoing contingency operation: Provided further, That the Secretary of Defense may transfer such funds to appropriations for military personnel; operation and maintenance; procurement; research, development, test and evaluation; and to working capital funds to accomplish the purposes provided herein: Provided further, That funds so transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Program and Financing (in millions of dollars)

Identification code 97-0303-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			100
24.40 Unobligated balance carried forward, end of year			100
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			100
Change in obligated balances:			
73.20 Total outlays (gross)			-33
74.40 Obligated balance, end of year			-33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			33
Net budget authority and outlays:			
89.00 Budget authority			100

90.00 Outlays	33
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ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Default claim payments	11	15	
00.02 Payments of interest to Treasury	1	2	
10.00 Total new obligations	12	17	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
22.00 New financing authority (gross)	11	27	
22.60 Portion applied to repay debt		-11	
23.90 Total budgetary resources available for obligation	13	17	
23.95 Total new obligations	-12	-17	
24.40 Unobligated balance carried forward, end of year	1		
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	11	16	
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)		26	
69.47 Portion applied to repay debt		-15	
69.90 Spending authority from offsetting collections (total mandatory)		11	
70.00 Total new financing authority (gross)	11	27	
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	12	17	
73.20 Total financing disbursements (gross)	-11	-17	
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	11	17	
Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources		-26	
Net financing authority and financing disbursements:			
89.00 Financing authority	11	1	
90.00 Financing disbursements	12	-9	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	26	19	4
2251 Repayments and prepayments			
Adjustments:			
2263 Terminations for default that result in claim payments	-11	-15	
2264 Other adjustments, net	4		
2290 Outstanding, end of year	19	4	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	18	4	4

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2105 Federal liabilities: Other	1	1
2999 Total liabilities	1	1
4999 Total upward reestimate subsidy BA [21-2034]	1	1

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

This year's Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$10,855,559,000]** \$10,589,604,000, to remain available for obligation until September 30, **[2008]** 2009. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research	350	350	314
00.02 Applied research	1,097	1,299	760
00.03 Advanced technology development	1,702	1,569	811
00.04 Demonstration/validation	532	548	823
00.05 Engineering and manufacturing development	5,391	4,478	5,192
00.06 Management support	1,618	1,101	1,148

00.07 Operational system development	1,315	1,215	1,586
09.01 Reimbursable program	5,222	3,481	2,093
10.00 Total new obligations	17,227	14,041	12,727

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2,213	2,575	1,569
22.00 New budget authority (gross)	16,397	13,035	12,683
22.10 Resources available from recoveries of prior year obligations	1,201		
22.21 Unobligated balance transferred to other accounts	-4		
22.22 Unobligated balance transferred from other accounts	6		
22.35 Unexpired unobligated balance transfer to expired account (-)	-6		
23.90 Total budgetary resources available for obligation	19,807	15,610	14,252
23.95 Total new obligations	-17,227	-14,041	-12,727
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, EOY	2,575	1,569	1,525

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	11,240	11,055	10,590
40.35 Appropriation permanently reduced	-163	-68	
40.36 Unobligated balance permanently reduced	-4		
41.00 Transferred to other accounts	-341	-45	
42.00 Transferred from other accounts	961		
43.00 Appropriation (total discretionary)	11,693	10,942	10,590
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	3,923	2,093	2,093
58.10 Change in uncollected customer payments from Federal sources (unexpired)	781		
58.90 Spending authority from offsetting collections (total discretionary)	4,704	2,093	2,093
70.00 Total new budget authority (gross)	16,397	13,035	12,683

Change in obligated balances:

72.40 Obligated balance, start of year	5,393	5,798	7,369
73.10 Total new obligations	17,227	14,041	12,727
73.20 Total outlays (gross)	-15,033	-12,470	-11,637
73.40 Adjustments in expired accounts (net)	-101		
73.45 Recoveries of prior year obligations	-1,201		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-781		
74.10 Change in uncollected customer payments from Federal sources (expired)	294		
74.40 Obligated balance, end of year	5,798	7,369	8,459

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	9,240	6,470	6,329
86.93 Outlays from discretionary balances	5,793	6,000	5,308
87.00 Total outlays (gross)	15,033	12,470	11,637

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4,081	-2,093	-2,093
88.40 Non-Federal sources	-106		
88.90 Total, offsetting collections (cash)	-4,187	-2,093	-2,093
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-781		
88.96 Portion of offsetting collections (cash) credited to expired accounts	264		

Net budget authority and outlays:

89.00 Budget authority	11,693	10,942	10,590
90.00 Outlays	10,846	10,377	9,544

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	11,693	10,942	10,590
Outlays	10,846	10,377	9,544
Supplemental proposal:			
Budget Authority		116	142
Outlays		22	148

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY—
Continued

Summary of Budget Authority and Outlays—Continued
(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Total:			
Budget Authority	11,693	11,058	10,732
Outlays	10,846	10,399	9,692

Object Classification (in millions of dollars)

Identification code 21-2040-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	686	693	728
11.3 Other than full-time permanent	21	21	22
11.5 Other personnel compensation	32	22	23
11.9 Total personnel compensation	739	736	773
12.1 Civilian personnel benefits	169	162	171
13.0 Benefits for former personnel	5		
21.0 Travel and transportation of persons	97	89	87
22.0 Transportation of things	17	16	15
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	46	42	42
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	408	141	218
25.2 Other services	36	33	33
25.3 Other purchases of goods and services from Government accounts	741	680	669
25.3 Purchases from revolving funds	12	11	11
25.4 Operation and maintenance of facilities	131	121	119
25.5 Research and development contracts	8,626	7,634	7,617
25.7 Operation and maintenance of equipment	43	39	39
25.8 Subsistence and support of persons	36	33	32
26.0 Supplies and materials	151	139	136
31.0 Equipment	411	377	371
32.0 Land and structures	3	2	2
41.0 Grants, subsidies, and contributions	327	299	295
99.0 Direct obligations	12,004	10,560	10,636
99.0 Reimbursable obligations	5,223	3,481	2,091
99.9 Total new obligations	17,227	14,041	12,727

Employment Summary

Identification code 21-2040-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	8,511	8,339	8,474
Reimbursable:			
2001 Civilian full-time equivalent employment	10,482	8,865	8,963

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$16,912,223,000]** \$17,075,536,000, to remain available for obligation until September 30, **[2008]** 2009: *Provided*, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for “Research, Development, Test and Evaluation, Navy”, \$231,106,000, to remain available until September 30, 2008.**]** (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17-1319-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research	445	500	469
00.02 Applied research	764	857	685
00.03 Advanced technology development	951	940	539

00.04 Demonstration/validation	3,324	3,484	3,020
00.05 Engineering and manufacturing development	8,646	8,791	7,922
00.06 Management support	1,045	1,030	863
00.07 Operational system development	3,513	3,803	3,704
09.01 Reimbursable program	417	310	250
10.00 Total new obligations	19,105	19,715	17,452

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, SOY	1,399	1,959	1,338
22.00 New budget authority (gross)	19,375	19,094	17,326
22.10 Resources available from recoveries of prior year obligations	298		
22.21 Unobligated balance transferred to other accounts	-9		
22.22 Unobligated balance transferred from other accounts	4		
23.90 Total budgetary resources available for obligation	21,067	21,053	18,664
23.95 Total new obligations	-19,105	-19,715	-17,452
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, EOY	1,959	1,338	1,212

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	19,132	18,905	17,076
40.35 Appropriation permanently reduced	-276	-111	
40.36 Unobligated balance permanently reduced	-32		
41.00 Transferred to other accounts	-24	-28	
42.00 Transferred from other accounts	173	5	
43.00 Appropriation (total discretionary)	18,973	18,771	17,076
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	302	250	250
58.10 Change in uncollected customer payments from Federal sources (unexpired)	100		
58.90 Spending authority from offsetting collections (total discretionary)	402	250	250
Mandatory:			
62.00 Transferred from other accounts		73	
70.00 Total new budget authority (gross)	19,375	19,094	17,326

Change in obligated balances:

72.40 Obligated balance, start of year	7,504	8,485	10,143
73.10 Total new obligations	19,105	19,715	17,452
73.20 Total outlays (gross)	-17,784	-18,057	-15,846
73.40 Adjustments in expired accounts (net)	-47		
73.45 Recoveries of prior year obligations	-298		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-100		
74.10 Change in uncollected customer payments from Federal sources (expired)	105		
74.40 Obligated balance, end of year	8,485	10,143	11,749

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,642	9,939	9,061
86.93 Outlays from discretionary balances	7,142	8,077	6,760
86.97 Outlays from new mandatory authority		41	
86.98 Outlays from mandatory balances			25
87.00 Total outlays (gross)	17,784	18,057	15,846

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-362	-250	-250
88.40 Non-Federal sources	1		
88.90 Total, offsetting collections (cash)	-361	-250	-250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-100		
88.96 Portion of offsetting collections (cash) credited to expired accounts	59		

Net budget authority and outlays:

89.00 Budget authority	18,973	18,844	17,076
90.00 Outlays	17,423	17,807	15,596

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	18,973	18,844	17,076

Outlays	17,423	17,807	15,596
Supplemental proposal:			
Budget Authority		460	618
Outlays		109	662
Total:			
Budget Authority	18,973	19,304	17,694
Outlays	17,423	17,916	16,258

22.00	New budget authority (gross)	25,114	28,900	30,265
22.21	Unobligated balance transferred to other accounts	-2		
22.22	Unobligated balance transferred from other accounts	79		
22.35	Unexpired unobligated balance transfer to expired account (-)	-40		
23.90	Total budgetary resources available for obligation	27,624	32,158	33,163
23.95	Total new obligations	-24,309	-29,260	-30,137
23.98	Unobligated balance expiring or withdrawn	-57		
24.40	Unobligated balance carried forward, EOY	3,258	2,898	3,026

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	52	41	43
11.3	Other than full-time permanent	2	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	55	43	45
12.1	Civilian personnel benefits	12	11	11
21.0	Travel and transportation of persons	32	25	25
22.0	Transportation of things	1		
23.2	Rental payments to others	12	12	12
23.3	Communications, utilities, and miscellaneous charges	5	7	7
25.1	Advisory and assistance services	479	455	438
25.2	Other services	191	158	153
25.3	Other purchases of goods and services from Government accounts	734	564	563
25.3	Purchases from revolving funds	2,966	2,770	2,788
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	12,419	13,970	12,024
25.7	Operation and maintenance of equipment	5	2	6
26.0	Supplies and materials	17	43	30
31.0	Equipment	1,412	964	697
41.0	Grants, subsidies, and contributions	347	380	402
99.0	Direct obligations	18,688	19,405	17,202
99.0	Reimbursable obligations	417	309	250
99.5	Below reporting threshold		1	
99.9	Total new obligations	19,105	19,715	17,452

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	22,407	24,553	26,712
40.35	Appropriation permanently reduced	-330	-203	
40.36	Unobligated balance permanently reduced	-63		
41.00	Transferred to other accounts	-190	-23	
42.00	Transferred from other accounts	396		
43.00	Appropriation (total discretionary)	22,220	24,327	26,712
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	2,987	4,573	3,553
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-93		
58.90	Spending authority from offsetting collections (total discretionary)	2,894	4,573	3,553
70.00	Total new budget authority (gross)	25,114	28,900	30,265

Change in obligated balances:				
72.40	Obligated balance, start of year	6,908	7,272	9,839
73.10	Total new obligations	24,309	29,260	30,137
73.20	Total outlays (gross)	-23,950	-26,693	-26,190
73.40	Adjustments in expired accounts (net)	-204		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	93		
74.10	Change in uncollected customer payments from Federal sources (expired)	116		
74.40	Obligated balance, end of year	7,272	9,839	13,786

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	16,577	18,439	18,779
86.93	Outlays from discretionary balances	7,373	8,254	7,411
87.00	Total outlays (gross)	23,950	26,693	26,190

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2,989	-4,573	-3,553
88.40	Non-Federal sources	-91		
88.90	Total, offsetting collections (cash)	-3,080	-4,573	-3,553
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	93		
88.96	Portion of offsetting collections (cash) credited to expired accounts	93		

Net budget authority and outlays:				
89.00	Budget authority	22,220	24,327	26,712
90.00	Outlays	20,870	22,120	22,637

Employment Summary

Identification code 17-1319-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	609	429	428
Reimbursable:				
2001	Civilian full-time equivalent employment	790	1,030	809

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$24,396,767,000]** \$26,711,940,000, to remain available for obligation until September 30, **[2008]** 2009. (Department of Defense Appropriations Act, 2007.)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$36,964,000, to remain available until September 30, **[2008]**. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Basic research	351	400	381
00.02	Applied research	1,009	1,119	1,033
00.03	Advanced technology development	983	988	636
00.04	Demonstration/validation	2,087	2,432	2,903
00.05	Engineering and manufacturing development	4,600	4,538	4,387
00.06	Management support	1,348	1,040	1,061
00.07	Operational system development	11,008	13,973	16,183
09.01	Reimbursable program	2,923	4,770	3,553
10.00	Total new obligations	24,309	29,260	30,137

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	2,473	3,258	2,898

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	22,220	24,327	26,712
Outlays	20,870	22,120	22,637
Supplemental proposal:			
Budget Authority		221	1,370
Outlays		58	1,018
Total:			
Budget Authority	22,220	24,548	28,082
Outlays	20,870	22,178	23,655

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.
Personnel compensation:			
11.1 Full-time permanent	433	460	402
11.3 Other than full-time permanent	38	40	41
11.5 Other personnel compensation	14	14	15
11.9 Total personnel compensation	485	514	458
12.1 Civilian personnel benefits	112	116	120
21.0 Travel and transportation of persons	45	47	48
22.0 Transportation of things	4	4	4
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.1 Advisory and assistance services	349	361	374
25.2 Other services	467	484	500
25.3 Other purchases of goods and services from Government accounts	32	33	34
25.4 Operation and maintenance of facilities	20	21	21
25.5 Research and development contracts	19,728	22,761	24,871
26.0 Supplies and materials	91	94	97
31.0 Equipment	44	46	48
99.0 Direct obligations	21,385	24,489	26,583
99.0 Reimbursable obligations	2,924	4,770	3,553
99.5 Below reporting threshold		1	1
99.9 Total new obligations	24,309	29,260	30,137

Employment Summary

Identification code 57-3600-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5,784	5,943	5,015
Reimbursable:			
2001 Civilian full-time equivalent employment	1,734	1,367	2,006

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	90	90	90
24.40 Unobligated balance carried forward, end of year	90	90	90
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$20,809,939,000] \$20,559,850,000**, to remain available for obligation until September 30, **[2008] 2009**. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$139,644,000, to remain available until September 30, 2008.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Basic research	203	360	282

00.02 Applied research	1,888	2,621	2,004
00.03 Advanced technology development	2,867	3,775	3,175
00.04 Demonstration/validation	7,883	8,875	8,915
00.05 Engineering and manufacturing development	587	688	701
00.06 Management support	1,063	1,254	893
00.07 Operational system development	5,118	4,611	4,693
09.01 Reimbursable program	1,024	1,355	1,256
10.00 Total new obligations	20,633	23,539	21,919

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	3,007	3,260	2,396
22.00 New budget authority (gross)	20,818	22,675	21,816
22.10 Resources available from recoveries of prior year obligations	328		
22.21 Unobligated balance transferred to other accounts	- 32		
22.22 Unobligated balance transferred from other accounts	16		
22.35 Unexpired unobligated balance transfer to expired account (-)	- 35		
23.90 Total budgetary resources available for obligation	24,102	25,935	24,212
23.95 Total new obligations	- 20,633	- 23,539	- 21,919
23.98 Unobligated balance expiring or withdrawn	- 209		
24.40 Unobligated balance carried forward, end of year	3,260	2,396	2,293

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	20,006	21,431	20,560
40.35 Appropriation permanently reduced	- 301	- 217	
41.00 Transferred to other accounts	- 77		
42.00 Transferred from other accounts	175	95	
43.00 Appropriation (total discretionary)	19,803	21,309	20,560
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	697	1,289	1,256
58.10 Change in uncollected customer payments from Federal sources (unexpired)	318		
58.90 Spending authority from offsetting collections (total discretionary)	1,015	1,289	1,256
Mandatory:			
62.00 Transferred from other accounts		77	
70.00 Total new budget authority (gross)	20,818	22,675	21,816

Change in obligated balances:

72.40 Obligated balance, start of year	10,019	10,009	11,998
73.10 Total new obligations	20,633	23,539	21,919
73.20 Total outlays (gross)	- 20,055	- 21,550	- 20,246
73.40 Adjustments in expired accounts (net)	- 89		
73.45 Recoveries of prior year obligations	- 328		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 318		
74.10 Change in uncollected customer payments from Federal sources (expired)	147		
74.40 Obligated balance, end of year	10,009	11,998	13,671

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	10,105	11,307	10,919
86.93 Outlays from discretionary balances	9,950	10,204	9,297
86.97 Outlays from new mandatory authority		39	
86.98 Outlays from mandatory balances			30
87.00 Total outlays (gross)	20,055	21,550	20,246

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 671	- 1,163	- 1,256
88.40 Non-Federal sources	- 156	- 126	
88.90 Total, offsetting collections (cash)	- 827	- 1,289	- 1,256
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 318		
88.96 Portion of offsetting collections (cash) credited to expired accounts	130		

Net budget authority and outlays:

89.00 Budget authority	19,803	21,386	20,560
90.00 Outlays	19,228	20,261	18,990

Summary of Budget Authority and Outlays

(in millions of dollars)			
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	19,803	21,386	20,560
Outlays	19,228	20,261	18,990
Supplemental proposal:			
Budget Authority		651	727
Outlays		139	822
Total:			
Budget Authority	19,803	22,037	21,287
Outlays	19,228	20,400	19,812

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051			
	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	124	171	178
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	6	9	10
11.9 Total personnel compensation	131	180	188
12.1 Civilian personnel benefits	33	45	46
12.2 Military personnel benefits	17		
21.0 Travel and transportation of persons	32	27	25
22.0 Transportation of things	7	2	2
23.1 Rental payments to GSA	6	3	3
23.2 Rental payments to others	39	43	45
23.3 Communications, utilities, and miscellaneous charges	26	10	10
25.1 Advisory and assistance services	2,380	1,375	1,250
25.2 Other services	196	74	80
25.3 Other purchases of goods and services from Government accounts	710	1,430	1,462
25.4 Operation and maintenance of facilities	8	3	2
25.5 Research and development contracts	15,652	18,556	17,161
25.7 Operation and maintenance of equipment	22	26	33
26.0 Supplies and materials	12	9	9
31.0 Equipment	327	380	337
32.0 Land and structures	2	13	4
41.0 Grants, subsidies, and contributions	8	8	6
99.0 Direct obligations	19,608	22,184	20,663
99.0 Reimbursable obligations	1,025	1,355	1,256
99.9 Total new obligations	20,633	23,539	21,919

Employment Summary

Identification code 97-0400-0-1-051			
	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,300	1,729	1,766
Reimbursable:			
2001 Civilian full-time equivalent employment	40	94	94

DEVELOPMENTAL TEST AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 97-0450-0-1-051			
	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.40 Adjustments in expired accounts (net)	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted

prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$181,520,000]** **\$180,264,000**, to remain available for obligation until September 30, **[2008]** **2009**. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051			
	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Advanced technology development	1		
00.06 Management support	183	181	181
10.00 Total new obligations	184	181	181
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	10	13
22.00 New budget authority (gross)	166	184	180
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	194	194	193
23.95 Total new obligations	-184	-181	-181
24.40 Unobligated balance carried forward, end of year	10	13	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	168	185	180
40.35 Appropriation permanently reduced	-2	-1	
43.00 Appropriation (total discretionary)	166	184	180
Change in obligated balances:			
72.40 Obligated balance, start of year	189	104	103
73.10 Total new obligations	184	181	181
73.20 Total outlays (gross)	-262	-182	-174
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	104	103	110
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	92	88	86
86.93 Outlays from discretionary balances	170	94	88
87.00 Total outlays (gross)	262	182	174
Net budget authority and outlays:			
89.00 Budget authority	166	184	180
90.00 Outlays	262	182	174

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051			
	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	4	5	5
25.1 Advisory and assistance services	42	45	46
25.3 Other purchases of goods and services from Government accounts	136	129	128
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	184	181	181

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to realign the global defense posture, improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. The program provide resources to implement base realignments and closures as required by the Base Closure Act

of 1990, as amended. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obligation for more than one year. In 2008 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2006 and 2007. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

MILITARY CONSTRUCTION, ARMY

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, \$4,039,197,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$481,468,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	1,922	2,111	3,579
00.02 Minor construction	24	21	21
00.03 Planning	119	213	107
00.04 Supporting Activities	33	64	42
00.05 Major repair construction	1	1	.....
09.01 Reimbursable program	4,721	2,193	2,157
10.00 Total new obligations	6,820	4,603	5,906
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,981	2,160	1,390
22.00 New budget authority (gross)	6,650	3,833	6,159
22.10 Resources available from recoveries of prior year obligations	500	.....	.....
22.21 Unobligated balance transferred to other accounts	-7	.....	.....
22.22 Unobligated balance transferred from other accounts	2	.....	.....
23.90 Total budgetary resources available for obligation	9,126	5,993	7,549
23.95 Total new obligations	-6,820	-4,603	-5,906
23.98 Unobligated balance expiring or withdrawn	-146	.....	.....
24.40 Unobligated balance carried forward, end of year	2,160	1,390	1,643
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,962	1,713	4,039
40.35 Appropriation permanently reduced	-17	.....	.....
40.36 Unobligated balance permanently reduced	-20	.....	.....
41.00 Transferred to other accounts	-42	.....	.....
42.00 Transferred from other accounts	55	.....	.....
43.00 Appropriation (total discretionary)	1,938	1,713	4,039
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4,054	2,120	2,120
58.10 Change in uncollected customer payments from Federal sources (unexpired)	658	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	4,712	2,120	2,120

70.00 Total new budget authority (gross)	6,650	3,833	6,159
Change in obligated balances:			
72.40 Obligated balance, start of year	2,468	2,257	2,580
73.10 Total new obligations	6,820	4,603	5,906
73.20 Total outlays (gross)	-5,902	-4,280	-4,099
73.40 Adjustments in expired accounts (net)	-29	.....	.....
73.45 Recoveries of prior year obligations	-500	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-658	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	58	.....	.....
74.40 Obligated balance, end of year	2,257	2,580	4,387
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,756	2,137	2,160
86.93 Outlays from discretionary balances	2,146	2,143	1,939
87.00 Total outlays (gross)	5,902	4,280	4,099
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,697	-2,120	-2,120
88.40 Non-Federal sources	-400	.....	.....
88.90 Total, offsetting collections (cash)	-4,097	-2,120	-2,120
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-658	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	43	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	1,938	1,713	4,039
90.00 Outlays	1,805	2,160	1,979

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,938	1,713	4,039
Outlays	1,805	2,160	1,979
Supplemental proposal:			
Budget Authority .....	.....	1,381	739
Outlays .....	.....	6	595
Total:			
Budget Authority	1,938	3,094	4,778
Outlays	1,805	2,166	2,574

Object Classification (in millions of dollars)

Identification code 21-2050-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	68	.....	.....
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	69	.....	.....
12.1 Civilian personnel benefits	7	.....	.....
21.0 Travel and transportation of persons	2	3	2
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction	1	1	.....
25.2 Other services	6	8	6
25.3 Other purchases of goods and services from Government accounts	214	269	202
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials .....	.....	1	.....
31.0 Equipment	1	1	1
32.0 Land and structures	1,798	2,125	3,535
99.0 Direct obligations	2,100	2,410	3,748
99.0 Reimbursable obligations	4,720	2,193	2,156
99.5 Below reporting threshold .....	.....	.....	2
99.9 Total new obligations	6,820	4,603	5,906

Employment Summary

Identification code 21-2050-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			

1001	Civilian full-time equivalent employment	897		
	Reimbursable:			
2001	Civilian full-time equivalent employment	5,458	5,587	5,493

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, \$2,104,276,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$110,167,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-1205-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Major construction	1,120	1,213	2,109
00.02	Minor construction	5	6	9
00.03	Planning	78	54	84
00.05	Major repair construction	20	3	2
00.06	Minor maintenance construction	2		
09.01	Reimbursable program	681	637	500
10.00	Total new obligations	1,906	1,913	2,704
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	810	1,068	811
22.00	New budget authority (gross)	2,167	1,656	2,604
22.22	Unobligated balance transferred from other accounts	18		
23.90	Total budgetary resources available for obligation	2,995	2,724	3,415
23.95	Total new obligations	-1,906	-1,913	-2,704
23.98	Unobligated balance expiring or withdrawn	-21		
24.40	Unobligated balance carried forward, end of year	1,068	811	711
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,493	1,156	2,104
40.35	Appropriation permanently reduced	-11		
40.36	Unobligated balance permanently reduced	-50		
43.00	Appropriation (total discretionary)	1,432	1,156	2,104
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	734	500	500
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	735	500	500
70.00	Total new budget authority (gross)	2,167	1,656	2,604
Change in obligated balances:				
72.40	Obligated balance, start of year	1,223	1,298	1,252
73.10	Total new obligations	1,906	1,913	2,704
73.20	Total outlays (gross)	-1,845	-1,959	-1,968
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10	Change in uncollected customer payments from Federal sources (expired)	16		
74.40	Obligated balance, end of year	1,298	1,252	1,988
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	713	662	795
86.93	Outlays from discretionary balances	1,132	1,297	1,173
87.00	Total outlays (gross)	1,845	1,959	1,968
Offsets:				
Against gross budget authority and outlays:				

Offsetting collections (cash) from:				
88.00	Federal sources	-609	-500	-500
88.40	Non-Federal sources	-141		
88.90	Total, offsetting collections (cash)	-750	-500	-500
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	16		
Net budget authority and outlays:				
89.00	Budget authority	1,432	1,156	2,104
90.00	Outlays	1,095	1,459	1,468

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,432	1,156	2,104
Outlays	1,095	1,459	1,468
Supplemental proposal:			
Budget Authority		412	157
Outlays		24	243
Total:			
Budget Authority	1,432	1,568	2,261
Outlays	1,095	1,483	1,711

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	154	149	155
11.3	Other than full-time permanent	2	2	3
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	161	156	163
12.1	Civilian personnel benefits	45	46	48
13.0	Benefits for former personnel	3		
23.3	Communications, utilities, and miscellaneous charges	12	11	9
32.0	Land and structures	1,004	1,062	1,985
99.0	Direct obligations	1,225	1,275	2,205
99.0	Reimbursable obligations	681	637	499
99.5	Below reporting threshold		1	
99.9	Total new obligations	1,906	1,913	2,704

Employment Summary

Identification code 17-1205-0-1-051	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,841	1,771	1,778
Reimbursable:				
2001	Civilian full-time equivalent employment	266	261	261

MILITARY CONSTRUCTION, AIR FORCE

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, \$912,109,000, to remain available until September 30, 2012: Provided, That of this amount, not to exceed \$51,587,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

MILITARY CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	1,139	1,302	1,006
00.02 Minor construction	9	16	16
00.03 Planning	94	103	76
10.00 Total new obligations (object class 32.0)	1,242	1,421	1,098
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	576	718	465
22.00 New budget authority (gross)	1,384	1,168	912
22.21 Unobligated balance transferred to other accounts	-28		
22.22 Unobligated balance transferred from other accounts	42		
23.90 Total budgetary resources available for obligation	1,974	1,886	1,377
23.95 Total new obligations	-1,242	-1,421	-1,098
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	718	465	279
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,466	1,168	912
40.35 Appropriation permanently reduced	-13		
40.36 Unobligated balance permanently reduced	-75		
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)	1,384	1,168	912
Change in obligated balances:			
72.40 Obligated balance, start of year	1,180	1,353	1,527
73.10 Total new obligations	1,242	1,421	1,098
73.20 Total outlays (gross)	-1,068	-1,247	-1,227
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	1,353	1,527	1,398
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	136	140	109
86.93 Outlays from discretionary balances	932	1,107	1,118
87.00 Total outlays (gross)	1,068	1,247	1,227
Net budget authority and outlays:			
89.00 Budget authority	1,384	1,168	912
90.00 Outlays	1,068	1,247	1,227

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,384	1,168	912
Outlays	1,068	1,247	1,227
Supplemental proposal:			
Budget Authority		60	
Outlays		3	31
Total:			
Budget Authority	1,384	1,228	912
Outlays	1,068	1,250	1,258

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, \$1,799,336,000, to remain available until September 30, 2012: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided

further, That of the amount appropriated, not to exceed \$154,728,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0500-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	716	852	1,384
00.02 Minor construction	14	17	19
00.03 Planning	100	135	150
10.00 Total new obligations (object class 32.0)	830	1,004	1,553
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	708	959	749
22.00 New budget authority (gross)	1,038	794	1,799
22.10 Resources available from recoveries of prior year obligations	36		
22.21 Unobligated balance transferred to other accounts	-9		
22.22 Unobligated balance transferred from other accounts	30		
23.90 Total budgetary resources available for obligation	1,803	1,753	2,548
23.95 Total new obligations	-830	-1,004	-1,553
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	959	749	995
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,074	794	1,799
40.35 Appropriation permanently reduced	-10		
40.36 Unobligated balance permanently reduced	-20		
41.00 Transferred to other accounts	-6		
43.00 Appropriation (total discretionary)	1,038	794	1,799
Change in obligated balances:			
72.40 Obligated balance, start of year	782	896	883
73.10 Total new obligations	830	1,004	1,553
73.20 Total outlays (gross)	-678	-1,017	-1,049
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-36		
74.40 Obligated balance, end of year	896	883	1,387
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	70	79	180
86.93 Outlays from discretionary balances	608	938	869
87.00 Total outlays (gross)	678	1,017	1,049
Net budget authority and outlays:			
89.00 Budget authority	1,038	794	1,799
90.00 Outlays	678	1,017	1,049

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, \$201,400,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)				
Identification code 97-0804-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01 NATO infrastructure	191	205	201	
09.01 Reimbursable program	6	6	6	
10.00 Total new obligations	197	211	207	
Budgetary resources available for obligation:				
21.40 Unobligated balance carried forward, start of year	70	54	40	
22.00 New budget authority (gross)	181	197	207	
23.90 Total budgetary resources available for obligation	251	251	247	
23.95 Total new obligations	-197	-211	-207	
24.40 Unobligated balance carried forward, end of year	54	40	40	
New budget authority (gross), detail:				
Discretionary:				
40.00 Appropriation	207	191	201	
40.35 Appropriation permanently reduced	-32			
43.00 Appropriation (total discretionary)	175	191	201	
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	6	6	
70.00 Total new budget authority (gross)	181	197	207	
Change in obligated balances:				
72.40 Obligated balance, start of year	242	262	136	
73.10 Total new obligations	197	211	207	
73.20 Total outlays (gross)	-177	-337	-178	
74.40 Obligated balance, end of year	262	136	165	
Outlays (gross), detail:				
86.90 Outlays from new discretionary authority	6	82	86	
86.93 Outlays from discretionary balances	171	255	92	
87.00 Total outlays (gross)	177	337	178	
Offsets:				
Against gross budget authority and outlays:				
88.40 Offsetting collections (cash) from: Non-Federal sources	-6	-6	-6	
Net budget authority and outlays:				
89.00 Budget authority	175	191	201	
90.00 Outlays	171	331	172	

Object Classification (in millions of dollars)

Identification code 97-0804-0-1-051	2006 actual	2007 est.	2008 est.
32.0 Direct obligations: Land and structures	191	205	201
99.0 Reimbursable obligations: reimbursable obligations	6	6	6
99.9 Total new obligations	197	211	207

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions there for, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$404,291,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	988	440	384
00.02 Minor construction	14	17	11
00.03 Planning	59	71	48

10.00	Total new obligations	1,061	528	443
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	147	311	296
22.00	New budget authority (gross)	1,102	513	404
22.10	Resources available from recoveries of prior year obligations	130		
23.90	Total budgetary resources available for obligation	1,379	824	700
23.95	Total new obligations	-1,061	-528	-443
23.98	Unobligated balance expiring or withdrawn	-7		
24.40	Unobligated balance carried forward, end of year	311	296	257
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,227	513	404
40.35	Appropriation permanently reduced	-125		
43.00	Appropriation (total discretionary)	1,102	513	404
Change in obligated balances:				
72.40	Obligated balance, start of year	579	1,067	918
73.10	Total new obligations	1,061	528	443
73.20	Total outlays (gross)	-442	-677	-605
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-130		
74.40	Obligated balance, end of year	1,067	918	756
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	36	28	22
86.93	Outlays from discretionary balances	406	649	583
87.00	Total outlays (gross)	442	677	605
Net budget authority and outlays:				
89.00	Budget authority	1,102	513	404
90.00	Outlays	442	677	605

Object Classification (in millions of dollars)

Identification code 21-2085-0-1-051	2006 actual	2007 est.	2008 est.	
Direct obligations:				
25.2	Other services	9	10	7
25.3	Other purchases of goods and services from Government accounts	81	89	67
32.0	Land and structures	970	429	368
99.0	Direct obligations	1,060	528	442
99.5	Below reporting threshold	1		1
99.9	Total new obligations	1,061	528	443

MILITARY CONSTRUCTION, AIR NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions there for, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$85,517,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Major construction	312	185	95
00.02	Minor construction	9	5	6
00.03	Planning	23	27	15
10.00	Total new obligations (object class 32.0)	344	217	116
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	100	96	86
22.00	New budget authority (gross)	340	207	86

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3830-0-1-051	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	440	303	172
23.95 Total new obligations	-344	-217	-116
24.40 Unobligated balance carried forward, EOY	96	86	56
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	357	207	86
40.35 Appropriation permanently reduced	-3		
40.36 Unobligated balance permanently reduced	-14		
43.00 Appropriation (total discretionary)	340	207	86
Change in obligated balances:			
72.40 Obligated balance, start of year	276	381	294
73.10 Total new obligations	344	217	116
73.20 Total outlays (gross)	-239	-304	-241
74.40 Obligated balance, end of year	381	294	169
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	6	3
86.93 Outlays from discretionary balances	217	298	238
87.00 Total outlays (gross)	239	304	241
Net budget authority and outlays:			
89.00 Budget authority	340	207	86
90.00 Outlays	239	304	241

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$119,684,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	92	101	96
00.02 Minor construction	2	3	4
00.03 Planning	15	22	18
10.00 Total new obligations	109	126	118
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	69	47
22.00 New budget authority (gross)	151	104	120
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	178	173	167
23.95 Total new obligations	-109	-126	-118
24.40 Unobligated balance carried forward, end of year	69	47	49
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	153	104	120
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	151	104	120
Change in obligated balances:			
72.40 Obligated balance, start of year	134	120	146
73.10 Total new obligations	109	126	118
73.20 Total outlays (gross)	-118	-100	-119
73.45 Recoveries of prior year obligations	-5		

74.40 Obligated balance, end of year	120	146	145
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	10	12
86.93 Outlays from discretionary balances	102	90	107
87.00 Total outlays (gross)	118	100	119
Net budget authority and outlays:			
89.00 Budget authority	151	104	120
90.00 Outlays	118	100	119

Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	6	10	8
25.3 Other purchases of goods and services from Government accounts	7	11	10
32.0 Land and structures	95	104	99
99.0 Direct obligations	108	125	117
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	109	126	118

MILITARY CONSTRUCTION, NAVAL RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$59,150,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	33	98	82
00.02 Minor construction		1	
00.03 Planning	7	5	4
10.00 Total new obligations (object class 32.0)	40	104	86
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	21	111	43
22.00 New budget authority (gross)	125	36	59
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	151	147	102
23.95 Total new obligations	-40	-104	-86
24.40 Unobligated balance carried forward, end of year	111	43	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	191	36	59
40.35 Appropriation permanently reduced	-50		
40.36 Unobligated balance permanently reduced	-16		
43.00 Appropriation (total discretionary)	125	36	59
Change in obligated balances:			
72.40 Obligated balance, start of year	49	51	64
73.10 Total new obligations	40	104	86
73.20 Total outlays (gross)	-33	-91	-70
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	51	64	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	1	2
86.93 Outlays from discretionary balances	29	90	68

87.00	Total outlays (gross)	33	91	70
Net budget authority and outlays:				
89.00	Budget authority	125	36	59
90.00	Outlays	33	91	70

MILITARY CONSTRUCTION, AIR FORCE RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, \$26,559,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Major construction	90	46	25
00.02 Minor construction	5	6	6
00.03 Planning	6	7	4
10.00 Total new obligations (object class 32.0)	101	59	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	42	32	18
22.00 New budget authority (gross)	91	45	27
23.90 Total budgetary resources available for obligation	133	77	45
23.95 Total new obligations	-101	-59	-35
24.40 Unobligated balance carried forward, EOY	32	18	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	106	45	27
40.35 Appropriation permanently reduced	-1		
40.36 Unobligated balance permanently reduced	-14		
43.00 Appropriation (total discretionary)	91	45	27
Change in obligated balances:			
72.40 Obligated balance, start of year	107	119	79
73.10 Total new obligations	101	59	35
73.20 Total outlays (gross)	-89	-99	-60
74.40 Obligated balance, end of year	119	79	54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	5	3
86.93 Outlays from discretionary balances	78	94	57
87.00 Total outlays (gross)	89	99	60
Net budget authority and outlays:			
89.00 Budget authority	91	45	27
90.00 Outlays	89	99	60

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$86,176,000, to remain available until September 30, 2012: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Chemical demilitarization construction, defense-wide	29	14	4
10.00 Total new obligations (object class 32.0)	29	14	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	47	18	55
22.00 New budget authority (gross)		51	86
23.90 Total budgetary resources available for obligation	47	69	141
23.95 Total new obligations	-29	-14	-4
24.40 Unobligated balance carried forward, end of year	18	55	137
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		51	86
Change in obligated balances:			
72.40 Obligated balance, start of year	20	28	21
73.10 Total new obligations	29	14	4
73.20 Total outlays (gross)	-21	-21	-30
74.40 Obligated balance, end of year	28	21	-5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		5	9
86.93 Outlays from discretionary balances	21	16	21
87.00 Total outlays (gross)	21	21	30
Net budget authority and outlays:			
89.00 Budget authority		51	86
90.00 Outlays	21	21	30

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$220,689,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Base Closure (III)		35	11
00.04 Base Closure (IV)	609	379	347
10.00 Total new obligations	609	414	358
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	971	681	458
22.00 New budget authority (gross)	264	191	221
22.10 Resources available from recoveries of prior year obligations	55		
23.90 Total budgetary resources available for obligation	1,290	872	679
23.95 Total new obligations	-609	-414	-358
24.40 Unobligated balance carried forward, EOY	681	458	321
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	255	191	221
40.35 Appropriation permanently reduced	-3		
43.00 Appropriation (total discretionary)	252	191	221
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	12		

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0510-0-1-051	2006 actual	2007 est.	2008 est.
70.00 Total new budget authority (gross)	264	191	221
Change in obligated balances:			
72.40 Obligated balance, start of year	584	726	621
73.10 Total new obligations	609	414	358
73.20 Total outlays (gross)	-412	-535	-401
73.40 Adjustments in expired accounts (net)		16	
73.45 Recoveries of prior year obligations	-55		
74.40 Obligated balance, end of year	726	621	578
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	76	90
86.93 Outlays from discretionary balances	400	459	311
87.00 Total outlays (gross)	412	535	401
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-12		
Net budget authority and outlays:			
89.00 Budget authority	252	191	221
90.00 Outlays	400	535	401

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	8	1	1
25.1 Advisory and assistance services	10	4	4
25.2 Other services	7		1
25.3 Other purchases of goods and services from Government accounts	206	224	196
25.3 Purchases from revolving funds	3	2	4
25.4 Operation and maintenance of facilities	310	173	130
31.0 Equipment	1	5	11
32.0 Land and structures	61	5	10
41.0 Grants, subsidies, and contributions	3		1
99.9 Total new obligations	609	414	358

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), \$8,174,315,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 BRAC 2005	1,324	503	7,450
00.02 Global posture		898	724
10.00 Total new obligations	1,324	1,401	8,174
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		178	88
22.00 New budget authority (gross)	1,502	1,311	8,174
23.90 Total budgetary resources available for obligation	1,502	1,489	8,262
23.95 Total new obligations	-1,324	-1,401	-8,174
24.40 Unobligated balance carried forward, end of year	178	88	88
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-132		
42.00 Transferred from other accounts	132		
43.00 Appropriation (total discretionary)			

40.00	Appropriation	1,504	1,311	8,174
40.35	Appropriation permanently reduced	-15		
42.00	Transferred from other accounts	13		
43.00	Appropriation (total discretionary)	1,502	1,311	8,174
Change in obligated balances:				
72.40	Obligated balance, start of year		1,238	1,955
73.10	Total new obligations	1,324	1,401	8,174
73.20	Total outlays (gross)	-86	-684	-1,769
74.40	Obligated balance, end of year	1,238	1,955	8,360
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		131	817
86.93	Outlays from discretionary balances	86	553	952
87.00	Total outlays (gross)	86	684	1,769
Net budget authority and outlays:				
89.00	Budget authority	1,502	1,311	8,174
90.00	Outlays	86	684	1,769

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
12.2 Military personnel benefits			1
21.0 Travel and transportation of persons	1	1	5
23.3 Communications, utilities, and miscellaneous charges	1	3	5
25.1 Advisory and assistance services	4		
25.2 Other services	41		131
25.3 Other purchases of goods and services from Government accounts	255	696	7,421
25.3 Other purchases of goods and services from Government accounts	37		
25.4 Operation and maintenance of facilities	13		11
25.7 Operation and maintenance of equipment			7
31.0 Equipment	18		
32.0 Land and structures	954	701	593
99.9 Total new obligations	1,324	1,401	8,174

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.21 Unobligated balance transferred to other accounts	-151		
22.22 Unobligated balance transferred from other accounts	68		
22.30 Expired unobligated balance transfer to unexpired accounts (+)	83		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-132		
42.00 Transferred from other accounts	132		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce op-

erating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in the Housing Revitalization Act (HRA), Public Law 104-106, to meet the Department's housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department's goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments' housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$419,400,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-0720-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Construction of new housing	334	168	67
00.03 Post acquisition construction	151	167	290
00.04 Planning and design	20	16	5
10.00 Total new obligations	505	351	362
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	443	163	391
22.00 New budget authority (gross)	424	579	419
22.10 Resources available from recoveries of prior year obligations	4		
22.21 Unobligated balance transferred to other accounts	-203		-66
23.90 Total budgetary resources available for obligation	668	742	744
23.95 Total new obligations	-505	-351	-362
24.40 Unobligated balance carried forward, end of year	163	391	382
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	550	579	419
40.35 Appropriation permanently reduced	-5		
40.36 Unobligated balance permanently reduced	-16		
41.00 Transferred to other accounts	-119		
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	424	579	419
Change in obligated balances:			
72.40 Obligated balance, start of year	391	545	703
73.10 Total new obligations	505	351	362
73.20 Total outlays (gross)	-346	-370	-480
73.40 Adjustments in expired accounts (net)	-1	177	
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	545	703	585
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	35	25
86.93 Outlays from discretionary balances	288	335	455

87.00 Total outlays (gross)	346	370	480
Net budget authority and outlays:			
89.00 Budget authority	424	579	419
90.00 Outlays	346	370	480

Object Classification (in millions of dollars)

Identification code 21-0720-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1	2	1
25.3 Other purchases of goods and services from Government accounts	15	52	23
25.3 Other purchases of goods and services from Government accounts	41	97	43
32.0 Land and structures	448	200	294
99.0 Direct obligations	505	351	361
99.5 Below reporting threshold			1
99.9 Total new obligations	505	351	362

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$742,920,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Utilities	150	106	145
00.06 Operating expenses	163	125	139
00.07 Leasing	221	215	206
00.08 Maintenance of real property	252	203	216
00.12 Housing privatization support	19	26	37
09.01 Reimbursable program	12	22	22
10.00 Total new obligations	817	697	765
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	829	697	765
23.95 Total new obligations	-817	-697	-765
23.98 Unobligated balance expiring or withdrawn	-11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	804	675	743
40.35 Appropriation permanently reduced	-8		
41.00 Transferred to other accounts	-42		
42.00 Transferred from other accounts	63		
43.00 Appropriation (total discretionary)	817	675	743
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	11	22	22
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	12	22	22
70.00 Total new budget authority (gross)	829	697	765
Change in obligated balances:			
72.40 Obligated balance, start of year	314	272	288
73.10 Total new obligations	817	697	765
73.20 Total outlays (gross)	-839	-692	-759
73.40 Adjustments in expired accounts (net)	-20	11	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	272	288	294

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	624	508	557
86.93 Outlays from discretionary balances	215	184	202
87.00 Total outlays (gross)	839	692	759
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-4	-4
88.40 Non-Federal sources	-9	-18	-18
88.90 Total, offsetting collections (cash)	-12	-22	-22
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	817	675	743
90.00 Outlays	827	670	737

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	17	18
11.3 Other than full-time permanent	11	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	31	28	29
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	4	4	4
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	111	91	99
23.3 Communications, utilities, and miscellaneous charges	79	67	72
25.1 Advisory and assistance services	5	8	11
25.2 Other services	10	16	18
25.3 Other purchases of goods and services from Gov- ernment accounts	182	143	154
25.3 Other purchases of goods and services from Gov- ernment accounts	20	20	19
25.3 Other purchases of goods and services from Gov- ernment accounts	107	90	97
25.4 Operation and maintenance of facilities	211	172	186
25.7 Operation and maintenance of equipment	10	8	9
26.0 Supplies and materials	12	7	22
31.0 Equipment	12	10	11
99.0 Direct obligations	806	675	742
99.0 Reimbursable obligations	11	22	22
99.5 Below reporting threshold			1
99.9 Total new obligations	817	697	765

Employment Summary

Identification code 21-0725-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	612	537	555
Reimbursable:			
2001 Civilian full-time equivalent employment		8	8

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$298,329,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Construction of new housing	44	34	30
00.03 Post-acquisition construction	54	5	126
00.04 Planning and design	2	3	2
10.00 Total new obligations (object class 32.0)	100	42	158
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	136	189	364
22.00 New budget authority (gross)	192	217	298
22.21 Unobligated balance transferred to other accounts	-46		-46
22.22 Unobligated balance transferred from other accounts	9		
23.90 Total budgetary resources available for obligation	291	406	616
23.95 Total new obligations	-100	-42	-158
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	189	364	458

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	305	217	298
40.35 Appropriation permanently reduced	-2		
41.00 Transferred to other accounts	-111		
43.00 Appropriation (total discretionary)	192	217	298

Change in obligated balances:

72.40 Obligated balance, start of year	177	155	64
73.10 Total new obligations	100	42	158
73.20 Total outlays (gross)	-119	-169	-187
73.40 Adjustments in expired accounts (net)	-3	36	
74.40 Obligated balance, end of year	155	64	35

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	7	11	15
86.93 Outlays from discretionary balances	112	158	172
87.00 Total outlays (gross)	119	169	187

Net budget authority and outlays:

89.00 Budget authority	192	217	298
90.00 Outlays	119	169	187

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND
MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$371,404,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Utilities	99	81	42
00.06 Operating expenses	129	128	88
00.07 Leasing	126	132	141
00.08 Maintenance	303	144	71
00.12 Privatization	18	15	29
09.01 Reimbursable program	15	21	21
10.00 Total new obligations	690	521	392
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	647	520	392
22.22 Unobligated balance transferred from other accounts	50		
23.90 Total budgetary resources available for obligation	697	521	392

23.95	Total new obligations	-690	-521	-392
23.98	Unobligated balance expiring or withdrawn	-6		
24.40	Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	638	499	371
40.35	Appropriation permanently reduced	-6		
43.00	Appropriation (total discretionary)	632	499	371
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	21	21	21
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-6		
58.90	Spending authority from offsetting collections (total discretionary)	15	21	21
70.00	Total new budget authority (gross)	647	520	392

Change in obligated balances:				
72.40	Obligated balance, start of year	312	325	286
73.10	Total new obligations	690	521	392
73.20	Total outlays (gross)	-654	-560	-447
73.40	Adjustments in expired accounts (net)	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	6		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	325	286	231

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	446	359	272
86.93	Outlays from discretionary balances	208	201	175
87.00	Total outlays (gross)	654	560	447

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-12	-21	-21
88.40	Non-Federal sources	-11		
88.90	Total, offsetting collections (cash)	-23	-21	-21
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	6		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:				
89.00	Budget authority	632	499	371
90.00	Outlays	631	539	426

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	632	499	371
Outlays	631	539	426
Supplemental proposal:			
Budget Authority			12
Outlays			8
Total:			
Budget Authority	632	499	383
Outlays	631	539	434

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	38	35
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	47	45	42
12.1 Civilian personnel benefits	14	13	12
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	1

22.0	Transportation of things	1		1
23.2	Rental payments to others	94	93	103
23.3	Communications, utilities, and miscellaneous charges	56	53	19
25.1	Advisory and assistance services	6	5	7
25.2	Other services	173	85	60
25.3	Other purchases of goods and services from Government accounts	49	23	18
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.3	Other purchases of goods and services from Government accounts	61	48	38
25.4	Operation and maintenance of facilities	157	120	60
25.7	Operation and maintenance of equipment	2	1	1
26.0	Supplies and materials	5	5	3
31.0	Equipment	6	6	4
99.0	Direct obligations	675	500	371
99.0	Reimbursable obligations	15	21	21
99.9	Total new obligations	690	521	392

Employment Summary

Identification code 17-0735-0-1-051	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	907	838	760

FAMILY HOUSING CONSTRUCTION, AIR FORCE

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$362,747,000, to remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Construction of new housing	766	730	191
00.03 Post acquisition construction	211	437	358
00.04 Planning and design	21	44	33
10.00 Total new obligations (object class 32.0)	998	1,211	582

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		730	843
22.00 New budget authority (gross)	1,288	1,021	363
22.21 Unobligated balance transferred to other accounts	-25		-61
22.22 Unobligated balance transferred from other accounts	43		

23.90 Total budgetary resources available for obligation	2,036	2,054	1,145
23.95 Total new obligations	-998	-1,211	-582
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	1,033	843	563

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,380	1,021	363
40.35	Appropriation permanently reduced	-11		
40.36	Unobligated balance permanently reduced	-44		
41.00	Transferred to other accounts	-37		
43.00	Appropriation (total discretionary)	1,288	1,021	363

Change in obligated balances:				
72.40	Obligated balance, start of year	753	1,350	1,439
73.10	Total new obligations	998	1,211	582
73.20	Total outlays (gross)	-405	-1,139	-1,070
73.40	Adjustments in expired accounts (net)	5	17	
74.10	Change in uncollected customer payments from Federal sources (expired)	-1		
74.40	Obligated balance, end of year	1,350	1,439	951

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	47	77	27

FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-0740-0-1-051	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	358	1,062	1,043
87.00 Total outlays (gross)	405	1,139	1,070
Net budget authority and outlays:			
89.00 Budget authority	1,288	1,021	363
90.00 Outlays	405	1,139	1,070

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, \$688,335,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Utilities	166	103	100
00.06 Operations	164	150	123
00.07 Leasing	116	121	114
00.08 Maintenance	312	362	298
00.12 Privatization	36	38	52
09.01 Reimbursable program	8	12	9
10.00 Total new obligations	802	786	696

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		19	
22.00 New budget authority (gross)	806	767	697
22.22 Unobligated balance transferred from other accounts	21		
23.90 Total budgetary resources available for obligation	827	786	697
23.95 Total new obligations	-802	-786	-696
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	19		1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	814	755	688
40.35 Appropriation permanently reduced	-8		
41.00 Transferred to other accounts	-8		
43.00 Appropriation (total discretionary)	798	755	688
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7	12	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	8	12	9
70.00 Total new budget authority (gross)	806	767	697

Change in obligated balances:

72.40 Obligated balance, start of year	421	366	360
73.10 Total new obligations	802	786	696
73.20 Total outlays (gross)	-835	-795	-720
73.40 Adjustments in expired accounts (net)	-23	3	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	366	360	336

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	537	525	477
86.93 Outlays from discretionary balances	298	270	243

87.00 Total outlays (gross)	835	795	720
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-6	-12	-9
88.90 Total, offsetting collections (cash)	-8	-12	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	798	755	688
90.00 Outlays	827	783	711

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	8	7	7
22.0 Transportation of things	8	7	7
23.2 Rental payments to others	85	110	83
25.1 Advisory and assistance services	10	6	7
25.2 Other services	17	16	15
25.3 Other purchases of goods and services from Government accounts	104	97	89
26.0 Supplies and materials	353	334	303
31.0 Equipment	202	189	170
32.0 Land and structures	8	8	7
99.0 Direct obligations	795	774	688
99.0 Reimbursable obligations	7	12	8
99.9 Total new obligations	802	786	696

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
24.40 Unobligated balance carried forward, EOY			
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$48,848,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.06	Operating expenses	3	5	5
00.07	Leasing	41	40	43
00.08	Maintenance of real property	1	1	
09.01	Reimbursable program		4	4
10.00	Total new obligations	45	50	52
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	46	50	53
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	47	50	53
23.95	Total new obligations	-45	-50	-52
23.98	Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	46	46	49
58.00	Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00	Total new budget authority (gross)	46	50	53
Change in obligated balances:				
72.40	Obligated balance, start of year	27	23	21
73.10	Total new obligations	45	50	52
73.20	Total outlays (gross)	-43	-56	-58
73.40	Adjustments in expired accounts (net)	-2	4	
74.10	Change in uncollected customer payments from Federal sources (expired)	-4		
74.40	Obligated balance, end of year	23	21	15
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30	35	38
86.93	Outlays from discretionary balances	13	21	20
87.00	Total outlays (gross)	43	56	58
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-4	-4
Net budget authority and outlays:				
89.00	Budget authority	46	46	49
90.00	Outlays	43	52	54

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
22.0	Transportation of things	1	1
23.2	Rental payments to others	24	25
23.3	Communications, utilities, and miscellaneous charges	3	3
25.2	Other services	3	2
25.3	Other purchases of goods and services from Government accounts	13	10
25.3	Other purchases of goods and services from Government accounts		1
25.4	Operation and maintenance of facilities		1
31.0	Equipment	2	3
99.0	Direct obligations	45	46
99.0	Reimbursable obligations		4
99.9	Total new obligations	45	50

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.02	Other operating costs	2	2
09.03	Capital Investment: Acquisition of real property		2
10.00	Total new obligations	2	4
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	11	10

22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	12	10	6
23.95	Total new obligations	-2	-4	
24.40	Unobligated balance carried forward, end of year	10	6	6
Change in obligated balances:				
72.40	Obligated balance, start of year	1		
73.10	Total new obligations	2	4	
73.20	Total outlays (gross)	-2	-4	-1
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year			-1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	2	4	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	2	4	1

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
12.2	Military personnel benefits		1
32.0	Land and structures	1	2
42.0	Insurance claims and indemnities	1	1
99.9	Total new obligations	2	4

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, \$500,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Direct loan subsidy	2	61
00.05	Re-estimate of direct loan subsidy		1
00.09	Administrative expenses	1	3
00.10	Equity program	318	632
10.00	Total new obligations	321	887
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	43	201
22.00	New budget authority (gross)	230	3
22.22	Unobligated balance transferred from other accounts	249	882
23.90	Total budgetary resources available for obligation	522	1,086
23.95	Total new obligations	-321	-887
24.40	Unobligated balance carried forward, end of year	201	199
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	3	2
42.00	Transferred from other accounts	227	
43.00	Appropriation (total discretionary)	230	2
Mandatory:			
60.00	Appropriation		1
70.00	Total new budget authority (gross)	230	3
Change in obligated balances:			
72.40	Obligated balance, start of year	302	106
73.10	Total new obligations	321	887
73.20	Total outlays (gross)	-517	-603

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	106	390	264
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	172	2	.....
86.93 Outlays from discretionary balances	345	600	300
86.97 Outlays from new mandatory authority .....	.....	1	.....
87.00 Total outlays (gross)	517	603	300
Net budget authority and outlays:			
89.00 Budget authority	230	3	.....
90.00 Outlays	517	603	300

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense family housing-Direct loan levels	78	883	233
115999 Total direct loan levels	78	883	233
Direct loan subsidy (in percent):			
132001 Defense family housing-Direct loan levels	2.56	28.40	26.38
132999 Weighted average subsidy rate	2.56	28.40	26.38
Direct loan subsidy budget authority:			
133001 Defense family housing-Direct loan levels	2	251	61
133999 Total subsidy budget authority	2	251	61
Direct loan subsidy outlays:			
134001 Defense family housing-Direct loan levels	49	3	2
134999 Total subsidy outlays	49	3	2
Direct loan upward reestimates:			
135001 Defense family housing-Direct loan levels .....	.....	1	.....
135999 Total upward reestimate budget authority .....	.....	1	.....
Direct loan downward reestimates:			
137001 Defense family housing-Direct loan levels	-5	-2	.....
137999 Total downward reestimate budget authority	-5	-2	.....
Guaranteed loan downward reestimates:			
237001 Defense family housing-Guaranteed loan	-5	-6	.....
237999 Total downward reestimate subsidy budget authority	-5	-6	.....
Administrative expense data:			
3510 Budget authority	3	3	.....
3590 Outlays from new authority	3	3	.....

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Anticipated Budget Transfers

	(in millions of dollars)				Total
	Army	Marine Corps	Navy	Air Force	
Equity Investments	65.9	112.2	0	0	178.1
Direct Loan Subsidy	0	0	0	61.3	61.3

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1	3	1

33.0	Investments and loans	318	632	112
41.0	Grants, subsidies, and contributions	2	252	61
99.9	Total new obligations	321	887	174

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct loans	78	883	233
00.02 Interest paid to Treasury	9	11	12
00.03 Other	4	.....	.....
00.91 Family housing improvement direct loan financing account—Subtotal	91	894	245
08.02 Payment of downward reestimate receipt account 1/	4	2	.....
08.04 Payment of interest on downward reestimate to receipt account 1/	1	.....	.....
08.91 Direct Program by Activities—Subtotal (1 level)	5	2	.....
10.00 Total new obligations	96	896	245

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	.....	1	.....
22.00 New financing authority (gross)	97	896	245
22.60 Portion applied to repay debt .....	.....	-1	.....
23.90 Total budgetary resources available for obligation	97	896	245
23.95 Total new obligations	-96	-896	-245
24.40 Unobligated balance carried forward, end of year	1	.....	.....

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	82	639	177
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	57	10	8
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-42	247	60
69.90 Spending authority from offsetting collections (total mandatory)	15	257	68
70.00 Total new financing authority (gross)	97	896	245

Change in obligated balances:

72.40 Obligated balance, start of year	327	296	920
73.10 Total new obligations	96	896	245
73.20 Total financing disbursements (gross)	-169	-25	-63
74.00 Change in uncollected customer payments from Federal sources (unexpired)	42	-247	-60
74.40 Obligated balance, end of year	296	920	1,042

Outlays (gross), detail:

87.00 Total financing disbursements (gross)	169	25	63
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Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account-Initial subsidy cost	-49	-3	-2
88.00 Upward reestimate .....	.....	-1	.....
88.25 Interest on uninvested funds	-3	.....	.....
88.40 Interest received on loans	-5	-6	-6
88.90 Total, offsetting collections (cash)	-57	-10	-8
Against gross financing authority only:			
88.95 Change in receivables from program accounts	42	-247	-60

Net financing authority and financing disbursements:

89.00 Financing authority	82	639	177
90.00 Financing disbursements	113	15	55

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			

1111	Limitation on direct loans			
1131	Direct loan obligations exempt from limitation	78	883	233
1150	Total direct loan obligations	78	883	233
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	141	296	308
1231	Disbursements: Direct loan disbursements	155	12	50
1251	Repayments: Repayments and prepayments			
1290	Outstanding, end of year	296	308	358

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2005 actual	2006 actual	
ASSETS:			
Federal assets: Investments in US securities:			
1106	Federal Assets: Receivables, net	2	2
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	141	296
1402	Interest receivable	1	
1405	Allowance for subsidy cost (-)	-71	-105
1499	Net present value of assets related to direct loans	71	191
1999	Total assets	73	193
LIABILITIES:			
Federal liabilities:			
2103	Debt	70	183
2105	Other-Downward reestimate payables	3	10
2999	Total liabilities	73	193
4999	Negative subsidy BA total [97-0834]	73	193

FAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Default claims	7	7
08.02	Payment of downward reestimate to receipt account 1/	4	5
08.04	Payment of interest on downward reestimate to receipt account 1/	1	1
08.91	Family housing improvement guaranteed loan financing account—Subtotal	5	6
10.00	Total new obligations	5	13
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	33	30
22.00	New financing authority (gross)	2	2
23.90	Total budgetary resources available for obligation	35	32
23.95	Total new obligations	-5	-13
24.40	Unobligated balance carried forward, end of year	30	19
New financing authority (gross), detail:			
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	2
Change in obligated balances:			
72.40	Obligated balance, start of year		-1
73.10	Total new obligations	5	7
73.20	Total financing disbursements (gross)	-5	-14

74.40	Obligated balance, end of year		-1	-1
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	5	14	7
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.25	Interest on uninvested funds	-2	-2	-1
88.40	Non-Federal sources: Other (Recoveries)			-4
88.90	Total, offsetting collections (cash)	-2	-2	-5
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	3	12	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2131	Guaranteed loan commitments exempt from limitation		
2150	Total guaranteed loan commitments		
2199	Guaranteed amount of guaranteed loan commitments		
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	404	500
2231	Disbursements of new guaranteed loans		
2251	Repayments and prepayments	-49	-4
Adjustments:			
2262	Terminations for default that result in acquisition of property		-7
2264	Other adjustments, net	145	
2290	Outstanding, end of year	500	489
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	500	489

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2005 actual	2006 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury	23
1999	Total assets	23
LIABILITIES:		
2105	Federal liabilities: Other: Downward reestimate payables	1
2204	Non-Federal liabilities: Liabilities for loan guarantees	22
2999	Total liabilities	23
4999	Negative subsidy BA total [97-0834]	23

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0836-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.09	Equity Investment	43	
10.00	Total new obligations (object class 33.0)	43	
Budgetary resources available for obligation:			
22.22	Unobligated balance transferred from other accounts	43	

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0836-0-1-051	2006 actual	2007 est.	2008 est.
23.95 Total new obligations		-43	
Change in obligated balances:			
72.40 Obligated balance, start of year			43
73.10 Total new obligations		43	
74.40 Obligated balance, end of year		43	43
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 97-4555-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.04 Stockpile operations	41	52	45
09.07 Payments to receipt accounts	142	145	162
10.00 Total new obligations	183	197	207
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,170	1,495	1,382
22.00 New budget authority (gross)	508	84	234
23.90 Total budgetary resources available for obligation	1,678	1,579	1,616
23.95 Total new obligations	-183	-197	-207
24.40 Unobligated balance carried forward, end of year	1,495	1,382	1,409
New budget authority (gross), detail:			
Mandatory:			
61.00 Transferred to other accounts		-186	
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	508	270	234
70.00 Total new budget authority (gross)	508	84	234
Change in obligated balances:			
72.40 Obligated balance, start of year	16	5	5
73.10 Total new obligations	183	197	207
73.20 Total outlays (gross)	-194	-197	-207
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	187	197	207
86.98 Outlays from mandatory balances	7		
87.00 Total outlays (gross)	194	197	207
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-508	-270	-234

Net budget authority and outlays:

89.00 Budget authority		-186	
90.00 Outlays	-314	-73	-27

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	9	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	11	10	10
12.1 Civilian personnel benefits	2	2	2
13.0 Benefits for former personnel		2	2
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	3	3
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	1		
25.2 Other services	10	27	20
25.3 Other purchases of goods and services from Government accounts	2		
25.4 Operation and maintenance of facilities	4		
26.0 Supplies and materials	1	1	1
94.0 Financial transfers	142	145	162
99.9 Total new obligations	183	197	207

Employment Summary

Identification code 97-4555-0-3-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	138	133	72

DEFENSE COALITION SUPPORT FUND

Contingent upon the enactment of authorizing legislation, for the Defense Coalition Support Fund, \$22,000,000, to remain available until expended, for the purpose of financing the acquisition of defense articles and defense services in anticipation of their temporary use or transfer to eligible foreign countries and international organizations, including the support of coalition or international military stability or counter-terrorist operations, as may be authorized by law.

Program and Financing (in millions of dollars)

Identification code 97-4282-0-3-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Defense coalition			22
10.00 Total new obligations (object class 25.2)			22
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			33
23.95 Total new obligations			-22
24.40 Unobligated balance carried forward, end of year			11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			22

58.00	Spending authority from offsetting collections: Offsetting collections (cash)			11
70.00	Total new budget authority (gross)			33
Change in obligated balances:				
73.10	Total new obligations			22
73.20	Total outlays (gross)			-19
74.40	Obligated balance, end of year			3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			19
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources			-11
Net budget authority and outlays:				
89.00	Budget authority			22
90.00	Outlays			8

RESERVE MOBILIZATION INCOME INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4179-0-3-051	2006 actual	2007 est.	2008 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	3	3
24.40	Unobligated balance carried forward, end of year	3	3	3
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	3		

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

For the Pentagon Reservation Maintenance Revolving Fund, \$18,500,000, to remain available until September 30, 2011. (Department of Defense Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Operations	148	162	171
09.02	Renovation	115	86	85
09.03	Pentagon Force Protection Agency	162	170	185
09.04	Site R	30	36	39
09.06	Renovation—capital program	231	308	241
09.07	Pentagon Force Protection Agency—capital program	2	5	6
10.00	Total new obligations	688	767	727
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	67	35	43
22.00	New budget authority (gross)	638	775	727
22.10	Resources available from recoveries of prior year obligations	18		

23.90	Total budgetary resources available for obligation	723	810	770
23.95	Total new obligations	-688	-767	-727
24.40	Unobligated balance carried forward, end of year	35	43	43
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		18	
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	616	757	727
69.10	Change in uncollected customer payments from Federal sources (unexpired)	22		
69.90	Spending authority from offsetting collections (total mandatory)	638	757	727
70.00	Total new budget authority (gross)	638	775	727
Change in obligated balances:				
72.40	Obligated balance, start of year	406	399	386
73.10	Total new obligations	688	767	727
73.20	Total outlays (gross)	-655	-780	-759
73.45	Recoveries of prior year obligations	-18		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-22		
74.40	Obligated balance, end of year	399	386	354

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.	
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		18	
86.97	Outlays from new mandatory authority	616	690	660
86.98	Outlays from mandatory balances	39	72	99
87.00	Total outlays (gross)	655	780	759
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-616	-756	-726
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-616	-757	-727
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-22		
Net budget authority and outlays:				
89.00	Budget authority		18	
90.00	Outlays	39	23	32

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	71	86	98
11.5	Other personnel compensation	4	15	12
11.9	Total personnel compensation	75	101	110
12.1	Civilian personnel benefits	23	21	30
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things		1	1
23.1	Rental payments to GSA	12	1	1
23.2	Rental payments to others	23	9	7
23.3	Communications, utilities, and miscellaneous charges	19	36	47
25.1	Advisory and assistance services	30	2	1
25.2	Other services	422	489	415
25.3	Other purchases of goods and services from Government accounts	11	9	18
25.4	Operation and maintenance of facilities	25	42	50
25.7	Operation and maintenance of equipment	8	5	7
26.0	Supplies and materials	12	12	5
31.0	Equipment	26	37	33
32.0	Land and structures	1	1	1

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.
99.9 Total new obligations	688	767	727

Employment Summary

Identification code 97-4950-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,184	1,284	1,303

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,071,932,000] \$1,079,094,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes. (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Construction and conversion	609	531	508
09.02 Strategic sealift O&M	1,373	1,188	1,239
09.03 Research & development	72	108	97
09.04 Ready reserve force	202	214	228
10.00 Total new obligations	2,256	2,041	2,072
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	545	463	463
22.00 New budget authority (gross)	2,053	2,041	2,072
22.10 Resources available from recoveries of prior year obligations	121		
23.90 Total budgetary resources available for obligation	2,719	2,504	2,535
23.95 Total new obligations	-2,256	-2,041	-2,072
24.40 Unobligated balance carried forward, end of year	463	463	463

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,099	1,072	1,079
40.35 Appropriation permanently reduced	-11	-4	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	1,089	1,068	1,079
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	935	973	993
58.10 Change in uncollected customer payments from Federal sources (unexpired)	29		
58.90 Spending authority from offsetting collections (total discretionary)	964	973	993
70.00 Total new budget authority (gross)	2,053	2,041	2,072

Change in obligated balances:

72.40 Obligated balance, start of year	1,957	1,924	1,901
73.10 Total new obligations	2,256	2,041	2,072
73.20 Total outlays (gross)	-2,138	-2,064	-2,098
73.45 Recoveries of prior year obligations	-121		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-29		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	1,924	1,901	1,875

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	935	1,509	1,535
86.93 Outlays from discretionary balances	1,203	555	563
87.00 Total outlays (gross)	2,138	2,064	2,098

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-935	-973	-993
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-29		

Net budget authority and outlays:

89.00 Budget authority	1,089	1,068	1,079
90.00 Outlays	1,203	1,091	1,105

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,089	1,068	1,079
Outlays	1,203	1,091	1,105
Supplemental proposal:			
Budget Authority		5	5
Outlays		2	6
Total:			
Budget Authority	1,089	1,073	1,084
Outlays	1,203	1,093	1,111

In 2007, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
22.0 Transportation of things	129		
25.1 Advisory and assistance services	38	55	62
25.2 Other services	10	17	14
25.3 Other purchases of goods and services from Government accounts	1,226	1,486	1,589
25.5 Research and development contracts	2	1	1
26.0 Supplies and materials		61	50
31.0 Equipment	851	421	356
99.0 Reimbursable obligations	2,256	2,041	2,072
99.9 Total new obligations	2,256	2,041	2,072

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, **[\$1,345,998,000] \$1,352,746,000**. (*Department of Defense Appropriations Act, 2007.*)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Industrial	4,892	6,315	6,697
09.04 Supply Management	9,833	10,801	10,144

09.09	Operating obligations	14,725	17,116	16,841
09.11	Industrial	107	135	105
09.14	Supply Management	26	71	90
09.19	Capital obligations	133	206	195
09.99	Total reimbursable program	14,858	17,322	17,036
10.00	Total new obligations	14,858	17,322	17,036

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	1,177	1,792	2,744
22.00	New budget authority (gross)	24,401	18,274	17,490
22.10	Resources available from recoveries of prior year obligations	1,372		
22.75	Balance of contract authority withdrawn	-10,300		
23.90	Total budgetary resources available for obligation	16,650	20,066	20,234
23.95	Total new obligations	-14,858	-17,322	-17,036
24.40	Unobligated balance carried forward, end of year	1,792	2,744	3,198

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	460	16	5
58.00	Spending authority from offsetting collections:			
58.10	Offsetting collections (cash)	14,053	18,316	17,767
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-83	-58	-282
58.90	Spending authority from offsetting collections (total discretionary)	13,970	18,258	17,485
66.10	Contract authority	9,971		
70.00	Total new budget authority (gross)	24,401	18,274	17,490

Change in obligated balances:

72.40	Obligated balance, start of year	6,150	5,458	4,279
73.10	Total new obligations	14,858	17,322	17,036
73.20	Total outlays (gross)	-14,261	-18,559	-17,819
73.45	Recoveries of prior year obligations	-1,372		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	83	58	282
74.40	Obligated balance, end of year	5,458	4,279	3,778

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	12,170	16,323	15,866
86.93	Outlays from discretionary balances	2,091	2,236	1,953
87.00	Total outlays (gross)	14,261	18,559	17,819

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00	Federal sources	-13,836	-17,729	-17,203
88.40	Non-Federal sources	-217	-587	-564
88.90	Total, offsetting collections (cash)	-14,053	-18,316	-17,767
88.95	Change in uncollected customer payments from Federal sources (unexpired)	83	58	282

Net budget authority and outlays:

89.00	Budget authority	10,431	16	5
90.00	Outlays	208	243	52

Memorandum (non-add) entries:

93.03	Obligated balance, start of year: Contract authority	6,703	6,374	6,374
93.04	Obligated balance, end of year: Contract authority	6,374	6,374	6,374

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	10,431	16	5
Outlays	208	243	52
Supplemental proposal:			
Budget Authority		724	1,363
Outlays		290	1,593
Total:			
Budget Authority	10,431	740	1,368
Outlays	208	533	1,645

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,054	1,238	1,362
11.3	Other than full-time permanent	130	153	168
11.5	Other personnel compensation	273	291	335
11.7	Military personnel	4	4	4
11.9	Total personnel compensation	1,461	1,686	1,869
12.1	Civilian personnel benefits	388	403	446
13.0	Benefits for former personnel	4		
21.0	Travel and transportation of persons	36	35	36
22.0	Transportation of things	181	177	167
23.1	Rental payments to GSA	6	6	6
23.2	Rental payments to others	2	1	2
23.3	Communications, utilities, and miscellaneous charges	82	79	85
25.1	Advisory and assistance services	117	134	130
25.2	Other services	430	551	723
25.3	Purchases of goods and services from other Federal Agencies	339	336	399
25.3	Other purchases of goods and services from Government accounts	451	441	421
25.4	Operation and maintenance of facilities	141	144	108
25.7	Operation and maintenance of equipment	99	163	99
26.0	Supplies and materials	10,887	12,959	12,314
31.0	Equipment	234	207	231
99.9	Total new obligations	14,858	17,322	17,036

Employment Summary

Identification code 97-493001-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	26,165	29,655	31,810

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
Operating expenses:				
09.01	Supply Management	4,811	6,746	6,574
09.02	Depot Maintenance—Shipyards	1,912	324	2
09.03	Depot maintenance—Aviation	1,452	1,819	1,785
09.05	Depot maintenance—Other	565	501	349
09.06	Base support	2,234	2,456	2,607
09.07	Transportation	2,161	2,328	2,412
09.08	Research and Development Activities	9,619	10,258	10,109
09.09	Operating obligations	22,754	24,432	23,838
Capital program:				
09.20	Supply Management	14	14	9
09.21	Depot maintenance—Shipyards	23		
09.22	Depot maintenance—Aviation	32	42	43
09.24	Depot maintenance—Other	5	5	5
09.25	Base support	16	19	20
09.26	Transportation	11	33	30
09.27	Research and development activities	91	113	116
09.29	Capital obligations	192	226	223
10.00	Total new obligations	22,946	24,658	24,061

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	2,808	2,536	2,454
22.00	New budget authority (gross)	28,657	24,658	24,061
22.21	Unobligated balance transferred to other accounts	-46		

WORKING CAPITAL FUND, NAVY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.
22.60 Portion applied to repay debt	- 205	- 82	- 66
22.75 Balance of contract authority withdrawn	- 5,732		
23.90 Total budgetary resources available for obligation	25,482	27,112	26,449
23.95 Total new obligations	- 22,946	- 24,658	- 24,061
24.40 Unobligated balance carried forward, end of year	2,536	2,454	2,388
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	118	84	14
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	23,897	23,802	23,250
58.10 Change in uncollected customer payments from Federal sources (unexpired)	- 262	772	797
58.90 Spending authority from offsetting collections (total discretionary)	23,635	24,574	24,047
Mandatory:			
66.10 Contract authority	4,904		
70.00 Total new budget authority (gross)	28,657	24,658	24,061
Change in obligated balances:			
72.40 Obligated balance, start of year	5,037	4,747	4,636
73.10 Total new obligations	22,946	24,658	24,061
73.20 Total outlays (gross)	- 23,498	- 23,997	- 23,479
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	262	- 772	- 797
74.40 Obligated balance, end of year	4,747	4,636	4,421
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19,635	20,316	18,933
86.93 Outlays from discretionary balances	3,863	3,681	4,546
87.00 Total outlays (gross)	23,498	23,997	23,479
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 23,019	- 23,475	- 22,884
88.40 Non-Federal sources	- 878	- 327	- 366
88.90 Total, offsetting collections (cash)	- 23,897	- 23,802	- 23,250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	262	- 772	- 797
Net budget authority and outlays:			
89.00 Budget authority	5,022	84	14
90.00 Outlays	- 399	195	229
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	6,868	6,040	6,040
93.04 Obligated balance, end of year: Contract authority	6,040	6,040	6,040

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,022	84	14
Outlays	- 399	195	229
Supplemental proposal:			
Budget Authority		32	
Outlays		13	19
Total:			
Budget Authority	5,022	116	14
Outlays	- 399	208	248

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business manage-

ment techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,307	4,781	4,877
11.3 Other than full-time permanent	69	88	84
11.5 Other personnel compensation	605	473	474
11.7 Military personnel	112	117	113
11.8 Special personal services payments	4	2	2
11.9 Total personnel compensation	6,097	5,461	5,550
12.1 Civilian personnel benefits	1,529	1,409	1,454
21.0 Benefits for former personnel	29	29	24
23.0 Travel and transportation of persons	333	301	307
22.0 Transportation of things	219	214	204
23.1 Rental payments to GSA	16	22	22
23.2 Rental payments to others	800	595	527
23.3 Communications, utilities, and miscellaneous charges	1,026	1,174	1,240
24.0 Printing and reproduction	18	16	17
25.1 Advisory and assistance services	64	59	56
25.2 Other services	594	599	614
25.3 Purchases of goods and services from other Federal Agencies	542	448	429
25.3 Purchases of goods and services from other Federal Agencies	19	23	35
25.3 Purchases from revolving funds	675	668	675
25.4 Operation and maintenance of facilities including GOCOs	414	498	536
25.5 Research and development contracts	3,236	3,470	3,175
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,206	1,220	1,002
26.0 Supplies and materials	5,418	7,764	7,470
31.0 Equipment	711	688	724
99.9 Total new obligations	22,946	24,658	24,061

Employment Summary

Identification code 97-493002-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	81,231	70,714	70,207

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Depot Maintenance—Aviation	5,795	6,222	6,133
09.01 Reimbursable program	9,853	9,741	9,770
09.03 Supply Management	9,651	10,185	10,235
09.09 Operating obligations	25,299	26,148	26,138
09.10 Depot Maintenance—Aviation	283	177	170
09.11 Transportation	355	180	212
09.13 Supply Management	44	11	11
09.19 Capital obligations	682	368	393
10.00 Total new obligations	25,981	26,516	26,531
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	663	374
22.00 New budget authority (gross)	35,510	26,227	26,530
22.10 Resources available from recoveries of prior year obli- gations	79		
22.21 Unobligated balance transferred to other accounts	- 7		
22.75 Balance of contract authority withdrawn	- 8,975		
23.90 Total budgetary resources available for obligation	26,644	26,890	26,904
23.95 Total new obligations	- 25,981	- 26,516	- 26,531
24.40 Unobligated balance carried forward, end of year	663	374	373

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	312	44	60
41.00	Transferred to other accounts	- 100		
43.00	Appropriation (total discretionary)	212	44	60
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	25,813	26,806	27,513
58.10	Change in uncollected customer payments from Federal sources (unexpired)	- 530	- 623	- 1,043
58.90	Spending authority from offsetting collections (total discretionary)	25,283	26,183	26,470
	Mandatory:			
66.10	Contract authority	10,015		
70.00	Total new budget authority (gross)	35,510	26,227	26,530
Change in obligated balances:				
72.40	Obligated balance, start of year	4,317	5,073	5,554
73.10	Total new obligations	25,981	26,516	26,531
73.20	Total outlays (gross)	- 25,676	- 26,658	- 27,497
73.45	Recoveries of prior year obligations	- 79		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	530	623	1,043
74.40	Obligated balance, end of year	5,073	5,554	5,631
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	22,622	24,319	25,561
86.93	Outlays from discretionary balances	3,054	2,339	1,936
87.00	Total outlays (gross)	25,676	26,658	27,497
Offsets:				
	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	- 25,202	- 26,196	- 26,903
88.40	Non-Federal sources	- 611	- 610	- 610
88.90	Total, offsetting collections (cash)	- 25,813	- 26,806	- 27,513
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	530	623	1,043
Net budget authority and outlays:				
89.00	Budget authority	10,227	44	60
90.00	Outlays	- 137	- 148	- 16
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	3,315	4,355	4,355
93.04	Obligated balance, end of year: Contract authority	4,355	4,355	4,355

The Air Force Working Capital Fund finances the operations of the Air Force and the United States Transportation Command (USTRANSCOM) activities that perform depot maintenance, supply support, and transport of cargo and personnel. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,595	1,694	1,688
11.5	Other personnel compensation	217	150	157
11.7	Military personnel	50	53	63
11.9	Total personnel compensation	1,862	1,897	1,908
12.1	Civilian personnel benefits	429	250	250
21.0	Travel and transportation of persons	189	206	209
22.0	Transportation of things	5,532	5,441	5,681
23.2	Rental payments to others	11	12	13
23.3	Communications, utilities, and miscellaneous charges	101	108	110
24.0	Printing and reproduction	6	6	6
25.1	Advisory and assistance services	45	130	132
25.2	Other services	2,529	2,948	2,413
25.3	Purchases of goods and services from other Federal Agencies	15	6	6

25.3	Purchases from revolving funds	8,639	9,188	9,357
25.4	Operation and maintenance of facilities including GOCOs	310	234	296
25.7	Contract operation and maintenance of equipment including ADP hard/software	1,011	827	843
26.0	Supplies and materials	4,915	4,758	4,779
31.0	Equipment	387	505	528
99.9	Total new obligations	25,981	26,516	26,531

Employment Summary

Identification code 97-493003-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	29,493	27,853	26,812

WORKING CAPITAL FUND, DEFENSE WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Distribution Depots	2,992	1,470	1,685
09.02	Defense Reutilization and Marketing	289	338	352
09.03	Defense Automated Printing Service	353	416	422
09.04	Defense Financial Operations	1,482	1,498	1,413
09.05	Information Services	3,955	4,098	4,790
09.06	Supply Management	30,864	33,663	34,827
09.08	Computer services	604	604	634
09.09	Operating obligations	39,935	42,087	44,123
09.10	Distribution Depots	35	46	39
09.11	Defense Reutilization and Marketing	1	14	27
09.12	Defense Automated Printing Service	3	5	8
09.13	Defense Financial Operations	59	55	42
09.14	Information Services	45	26	12
09.15	Supply Management	186	125	132
09.16	Computer services	39	39	34
09.19	Capital obligations	329	310	294
10.00	Total new obligations	40,264	42,397	44,417
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	811	701	649
22.00	New budget authority (gross)	75,474	42,345	44,414
22.10	Resources available from recoveries of prior year obligations	518		
22.21	Unobligated balance transferred to other accounts	- 16		
22.22	Unobligated balance transferred from other accounts	36		
22.75	Balance of contract authority withdrawn	- 35,858		
23.90	Total budgetary resources available for obligation	40,965	43,046	45,063
23.95	Total new obligations	- 40,264	- 42,397	- 44,417
24.40	Unobligated balance carried forward, end of year	701	649	646

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	2,147	18	23
41.00	Transferred to other accounts	- 1,465		
43.00	Appropriation (total discretionary)	682	18	23
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	40,732	41,733	42,563
58.10	Change in uncollected customer payments from Federal sources (unexpired)	624	594	1,828
58.90	Spending authority from offsetting collections (total discretionary)	41,356	42,327	44,391
	Mandatory:			
60.49	Portion applied to liquidate contract authority	- 682		
66.10	Contract authority	34,118		
70.00	Total new budget authority (gross)	75,474	42,345	44,414

Change in obligated balances:

72.40	Obligated balance, start of year	11,330	9,237	9,123
73.10	Total new obligations	40,264	42,397	44,417
73.20	Total outlays (gross)	- 41,215	- 41,917	- 42,359
73.45	Recoveries of prior year obligations	- 518		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	- 624	- 594	- 1,828

WORKING CAPITAL FUND, DEFENSE WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	9,237	9,123	9,353
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	37,990	37,899	37,301
86.93 Outlays from discretionary balances	3,225	4,018	5,058
87.00 Total outlays (gross)	41,215	41,917	42,359
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-40,473	-40,019	-40,870
88.40 Non-Federal sources	-259	-1,714	-1,693
88.90 Total, offsetting collections (cash)	-40,732	-41,733	-42,563
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-624	-594	-1,828
Net budget authority and outlays:			
89.00 Budget authority	34,118	18	23
90.00 Outlays	483	184	-204
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	10,896	8,474	8,474
93.04 Obligated balance, end of year: Contract authority	8,474	8,474	8,474

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	34,118	18	23
Outlays	483	184	-204
Supplemental proposal:			
Budget Authority	559	313	
Outlays	224	460	
Total:			
Budget Authority	34,118	577	336
Outlays	483	408	256

The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, and Defense Information Services Agency commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,023	2,128	2,133
11.3 Other than full-time permanent	43	49	50
11.5 Other personnel compensation	131	114	122
11.7 Military personnel	56	61	67
11.9 Total personnel compensation	2,253	2,352	2,372
12.1 Civilian personnel benefits	554	566	598
13.0 Benefits for former personnel	19	16	15
21.0 Travel and transportation of persons	70	89	83
22.0 Transportation of things	1,932	832	795
23.1 Rental payments to GSA	52	48	50
23.2 Rental payments to others	79	54	51
23.3 Communications, utilities, and miscellaneous charges	1,662	1,929	2,062
24.0 Printing and reproduction	229	277	278
25.1 Advisory and assistance services	61	57	60
25.2 Other services	3,170	3,293	3,915
25.3 Purchases of goods and services from other Federal Agencies	479	539	709

25.3 Payments to foreign national indirect hire personnel	26	20	20
25.3 Purchases from revolving funds	1,233	1,272	1,252
25.4 Operation and maintenance of facilities including GOCOs	716	576	771
25.7 Contract operation and maintenance of equipment including ADP hard/software	246	288	313
26.0 Supplies and materials	26,919	29,620	30,532
31.0 Equipment	552	538	511
32.0 Land and structures	11	30	29
43.0 Interest and dividends	1	1	1
99.0 Reimbursable obligations	40,264	42,397	44,417
99.9 Total new obligations	40,264	42,397	44,417

Employment Summary

Identification code 97-493005-0-4-051	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	36,228	37,419	36,696

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Commissary Resale Stocks	5,437	5,447	5,465
09.02 Commissary Operations	1,191	1,197	1,259
09.10 Capital program	2	7	7
10.00 Total new obligations	6,630	6,651	6,731

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	11	6	14
22.00 New budget authority (gross)	6,601	6,659	6,725
22.10 Resources available from recoveries of prior year obli- gations	12		
22.22 Unobligated balance transferred from other accounts	12		
23.90 Total budgetary resources available for obligation	6,636	6,665	6,739
23.95 Total new obligations	-6,630	-6,651	-6,731
24.40 Unobligated balance carried forward, end of year	6	14	8

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,159	1,184	1,250
40.35 Appropriation permanently reduced	-12	-5	
43.00 Appropriation (total discretionary)	1,147	1,179	1,250
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5,459	5,458	5,451
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-11	22	24
58.90 Spending authority from offsetting collections (total discretionary)	5,448	5,480	5,475
Mandatory:			
66.10 Contract authority	6		
70.00 Total new budget authority (gross)	6,601	6,659	6,725

Change in obligated balances:

72.40 Obligated balance, start of year	459	488	482
73.10 Total new obligations	6,630	6,651	6,731
73.20 Total outlays (gross)	-6,600	-6,635	-6,714
73.45 Recoveries of prior year obligations	-12		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	11	-22	-24
74.40 Obligated balance, end of year	488	482	475

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6,353	6,399	6,432
86.93 Outlays from discretionary balances	247	236	282
87.00 Total outlays (gross)	6,600	6,635	6,714

Offsets:

Against gross budget authority and outlays:
Offsetting collections (cash) from:

88.00	Federal sources	-2	-13	-10
88.40	Non-Federal sources	-5,457	-5,445	-5,441
88.90	Total, offsetting collections (cash)	-5,459	-5,458	-5,451
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	11	-22	-24
Net budget authority and outlays:				
89.00	Budget authority	1,153	1,179	1,250
90.00	Outlays	1,141	1,177	1,263
Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	179	185	185
93.04	Obligated balance, end of year: Contract authority	185	185	185

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 263 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	316	331	336
11.3	Other than full-time permanent	169	177	180
11.5	Other personnel compensation	28	29	30
11.7	Military personnel		1	1
11.9	Total personnel compensation	513	538	547
12.1	Civilian personnel benefits	141	141	143
13.0	Benefits for former personnel	1	2	13
21.0	Travel and transportation of persons	9	11	11
22.0	Transportation of things	105	103	118
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	59	60	61
24.0	Printing and reproduction		1	1
25.2	Other services	18	16	26
25.3	Other purchases of goods and services from Government accounts	36	33	34
25.3	Payments to foreign national indirect hire personnel	51	40	39
25.3	Purchases from revolving funds	30	31	39
25.4	Operation and maintenance of facilities	154	150	155
25.7	Operation and maintenance of equipment	15	18	19
26.0	Supplies and materials	5,488	5,497	5,515
31.0	Equipment	8	8	8
99.9	Total new obligations	6,630	6,651	6,731

Employment Summary

Identification code 97-493004-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	13,396	13,364	13,236

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Operation and maintenance	17	22	22
09.02	Administration	34	35	36
10.00	Total new obligations	51	57	58
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13	19	20
22.00	New budget authority (gross)	56	58	59
22.10	Resources available from recoveries of prior year obligations	1		

23.90	Total budgetary resources available for obligation	70	77	79
23.95	Total new obligations	-51	-57	-58
24.40	Unobligated balance carried forward, end of year	19	20	21

New budget authority (gross), detail:

Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	49	58	59
69.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
69.90	Spending authority from offsetting collections (total mandatory)	56	58	59

Change in obligated balances:

72.40	Obligated balance, start of year	27	26	26
73.10	Total new obligations	51	57	58
73.20	Total outlays (gross)	-44	-57	-60
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40	Obligated balance, end of year	26	26	24

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	44	47	47
86.98	Outlays from mandatory balances		10	13
87.00	Total outlays (gross)	44	57	60

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-49	-58	-59
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	-5	-1	1

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
23.2	Rental payments to others	1		
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.1	Advisory and assistance services	2		
25.2	Other services	28	42	42
25.4	Operation and maintenance of facilities	3	1	1
25.7	Operation and maintenance of equipment		3	3
26.0	Supplies and materials	1	3	3
31.0	Equipment	9	2	3
99.9	Total new obligations	51	57	58

Employment Summary

Identification code 97-4931-0-4-051	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	55	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Adjustment	14		

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-4528-0-4-051	2006 actual	2007 est.	2008 est.
10.00 Total new obligations (object class 25.2)	14		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	2	2
22.10 Resources available from recoveries of prior year obligations	6		
22.21 Unobligated balance transferred to other accounts	-15		
23.90 Total budgetary resources available for obligation	16	2	2
23.95 Total new obligations	-14		
24.40 Unobligated balance carried forward, end of year	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	20	16	13
73.10 Total new obligations	14		
73.20 Total outlays (gross)	-12	-3	
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	16	13	13
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	12	3	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	12	3	

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close at the end of FY 2007.

ALLOWANCES

Federal Funds

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
73.10 Total new obligations			
73.20 Total outlays (gross)	-28		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	28		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	28		

TRUST FUNDS

Federal Funds

PAYMENT TO SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 General fund payment, Surcharge Collections, Sales of Commissary Stores	38	11	

10.00 Total new obligations (object class 94.0)	38	11	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		11	
22.00 New budget authority (gross)	49		
23.90 Total budgetary resources available for obligation	49	11	
23.95 Total new obligations	-38	-11	
24.40 Unobligated balance carried forward, end of year	11		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	55		
40.35 Appropriation permanently reduced	-6		
43.00 Appropriation (total discretionary)	49		
Change in obligated balances:			
73.10 Total new obligations	38	11	
73.20 Total outlays (gross)	-38	-11	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38		
86.93 Outlays from discretionary balances		11	
87.00 Total outlays (gross)	38	11	
Net budget authority and outlays:			
89.00 Budget authority	49		
90.00 Outlays	38	11	

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	650	604	543
01.99 Balance, start of year	650	604	543
Receipts:			
02.00 Payment to voluntary separation incentive fund	67	67	66
02.01 Earnings on investments	33	24	21
02.99 Total receipts and collections	100	91	87
04.00 Total: Balances and collections	750	695	630
Appropriations:			
05.00 Voluntary separation incentive fund	-100	-91	-87
05.01 Voluntary separation incentive fund	-46	-61	-62
05.99 Total appropriations	-146	-152	-149
07.99 Balance, end of year	604	543	481

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Voluntary Separation Incentive Fund	146	152	149
10.00 Total new obligations (object class 41.0)	146	152	149
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	146	152	149
23.95 Total new obligations	-146	-152	-149
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	100	91	87
60.45 Portion precluded from obligation	46	61	62
62.50 Appropriation (total mandatory)	146	152	149
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	13
73.10 Total new obligations	146	152	149
73.20 Total outlays (gross)	-146	-152	-149
74.40 Obligated balance, end of year	13	13	13

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	152	149
86.98	Outlays from mandatory balances	146	
87.00	Total outlays (gross)	146	149
Net budget authority and outlays:			
89.00	Budget authority	146	149
90.00	Outlays	146	149
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	661	615 556
92.02	Total investments, end of year: Federal securities: Par value	615	556 493

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.00	Earnings on investments, Host national support for U.S. relocation activities	1	1 1
02.60	Contributions, Host national support for U.S. relocation activities	12	8 8
02.99	Total receipts and collections	13	9 9
04.00	Total: Balances and collections	13	9 9
Appropriations:			
05.00	Host nation support fund for relocation	-13	-9 -9
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10	Host nation support for relocation	13	9 9
10.00	Total new obligations (object class 41.0)	13	9 9
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	17	17 17
22.00	New budget authority (gross)	13	9 9
23.90	Total budgetary resources available for obligation	30	26 26
23.95	Total new obligations	-13	-9 -9
24.40	Unobligated balance carried forward, end of year	17	17 17
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	13	9 9

Change in obligated balances:			
73.10	Total new obligations	13	9 9
73.20	Total outlays (gross)	-13	-9 -9
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	13	9 9
Net budget authority and outlays:			
89.00	Budget authority	13	9 9
90.00	Outlays	13	9 9
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	17	17 17
92.02	Total investments, end of year: Federal securities: Par value	17	17 17

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.00	Profits from sale of ships' shores, Other DOD trust funds	12	19 19
02.60	Deposits, Other DOD trust funds	13	13 13
Adjustments:			
02.90	Adjustments	1 ¹	
02.99	Total receipts and collections	26	32 32
04.00	Total: Balances and collections	26	32 32
Appropriations:			
05.00	Other DOD trust funds	-26	-32 -32
07.99	Balance, end of year		

¹ Rounding adjustment due to component receipts totaling 25,865 (9971.2 interest 395K, 9971.3 profits from sales of ships' stores 12,495K, 9971.1 deposits from other DoD trust funds 12975K)

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10	Other DoD trust funds	31	36 32
10.00	Total new obligations	31	36 32
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	29	24 20
22.00	New budget authority (gross)	26	32 32
23.90	Total budgetary resources available for obligation	55	56 52
23.95	Total new obligations	-31	-36 -32
24.40	Unobligated balance carried forward, end of year	24	20 20
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	26	32 32
Change in obligated balances:			
72.40	Obligated balance, start of year	3	4 8
73.10	Total new obligations	31	36 32
73.20	Total outlays (gross)	-30	-32 -32
74.40	Obligated balance, end of year	4	8 8
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		32 32

OTHER DOD TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
86.98 Outlays from mandatory balances	30		
87.00 Total outlays (gross)	30	32	32
Net budget authority and outlays:			
89.00 Budget authority	26	32	32
90.00 Outlays	30	32	32
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	14	14	14
92.02 Total investments, end of year: Federal securities: Par value	14	14	14

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Govern- ment accounts	18	21	18
26.0 Supplies and materials	7	9	8
31.0 Equipment	2	6	6
41.0 Grants, subsidies, and contributions	4		
99.9 Total new obligations	31	36	32

NATIONAL SECURITY EDUCATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
24.40 Unobligated balance carried forward, end of year	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	6	1	1
73.20 Total outlays (gross)	-5		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	5		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	5		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4	6	4
92.02 Total investments, end of year: Federal securities: Par value	6	4	4

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1

Receipts:			
02.00 Foreign national employees separation pay trust fund	80	41	42
04.00 Total: Balances and collections	80	41	43
Appropriations:			
05.00 Foreign national employees separation pay	-80	-40	-42
07.99 Balance, end of year		1	1

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Foreign National Employees Separation Pay	81	40	42
10.00 Total new obligations (object class 13.0)	81	40	42
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	38	38
22.00 New budget authority (gross)	80	40	42
23.90 Total budgetary resources available for obligation	119	78	80
23.95 Total new obligations	-81	-40	-42
24.40 Unobligated balance carried forward, end of year	38	38	38

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	80	40	42

Change in obligated balances:

72.40 Obligated balance, start of year	451	521	521
73.10 Total new obligations	81	40	42
73.20 Total outlays (gross)	-11	-40	-42
74.40 Obligated balance, end of year	521	521	521

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		40	42
86.98 Outlays from mandatory balances	11		
87.00 Total outlays (gross)	11	40	42

Net budget authority and outlays:

89.00 Budget authority	80	40	42
90.00 Outlays	11	40	42

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Air Force Cadet Fund	13	13	13
10.00 Total new obligations (object class 44.0)	13	13	13
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	13	13
23.95 Total new obligations	-13	-13	-13
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Off- setting collections (cash)	13	13	13
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	13	13	13
73.20 Total outlays (gross)	-13	-13	-13
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	13	13	13
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-13	-13	-13
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

These funds include gifts and bequests limited to specific purposes by the donor. In addition, they account for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Reimbursable program	237	361	279
10.00	Total new obligations	237	361	279
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		13	
22.00	New budget authority (gross)	325	348	279
22.75	Balance of contract authority withdrawn	-75		
23.90	Total budgetary resources available for obligation	250	361	279
23.95	Total new obligations	-237	-361	-279
24.40	Unobligated balance carried forward, end of year	13		
New budget authority (gross), detail:				
Mandatory:				
66.10	Contract authority		59	
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	327	289	279
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-2		
69.90	Spending authority from offsetting collections (total mandatory)	325	289	279
70.00	Total new budget authority (gross)	325	348	279
Change in obligated balances:				
72.40	Obligated balance, start of year	284	293	326
73.10	Total new obligations	237	361	279
73.20	Total outlays (gross)	-230	-328	-310
74.00	Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40	Obligated balance, end of year	293	326	295
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	125	222	224
86.98	Outlays from mandatory balances	105	106	86
87.00	Total outlays (gross)	230	328	310
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-10	-6
88.40	Non-Federal sources	-327	-279	-273
88.90	Total, offsetting collections (cash)	-327	-289	-279
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	2		
Net budget authority and outlays:				
89.00	Budget authority		59	
90.00	Outlays	-97	39	31

Memorandum (non-add) entries:				
93.03	Obligated balance, start of year: Contract authority	75		59
93.04	Obligated balance, end of year: Contract authority		59	59

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the Trust Fund.

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges	3	4	4
25.2	Other services		1	1
25.4	Operation and maintenance of facilities	34	28	32
25.7	Operation and maintenance of equipment	74	71	82
31.0	Equipment	95	114	92
32.0	Land and structures	31	143	68
99.0	Reimbursable obligations	237	361	279
99.9	Total new obligations	237	361	279

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.	
Offsetting receipts from the public:				
17-304117	Recoveries under the foreign military sales program, Navy	29	312	156
17-321017	General fund proprietary receipts, not otherwise classified, Navy	72	82	82
21-301900	Recoveries for Government property lost or damaged	17	19	13
21-304121	Recoveries under the foreign military sales program, Army	22	39	39
21-321021	General fund proprietary receipts, not otherwise classified, Army	707	89	89
57-304157	Recoveries under the foreign military sales program, Air Force	37	41	41
57-321057	General fund proprietary receipts, not otherwise classified, Air Force	54	90	92
97-184000	Rent of equipment and other personal property		1	1
97-223600	Sale of certain materials in National Defense Stockpile	142	145	162
Legislative proposal, subject to PAYGO				
97-246200	Deposits for survivor annuity benefits	49	21	21
97-264400	Defense vessel transfer receipt account	69		
97-265197	Sale of scrap and salvage materials	2	1	1
97-276130	Family housing improvement fund, Downward reestimates of subsidies	10	8	
97-304197	Recoveries under the foreign military sales program, defense agencies	5	5	5
97-321097	General fund proprietary receipts, not otherwise classified, defense agencies	105	171	87
	General Fund Offsetting receipts from the public	1,320	1,024	858
Intragovernmental payments:				
17-388517	Undistributed intragovernmental payments and receivables from cancelled accounts, Navy	65	60	60
21-388521	Undistributed intragovernmental payments and receivables from cancelled accounts, Army	25		
57-388557	Undistributed intragovernmental payments and receivables from cancelled accounts, Air Force	88		
97-388597	Undistributed intragovernmental payments and receivables from cancelled accounts, Defense agencies	16		
	General Fund Intragovernmental payments	194	60	60

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

【SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided further*, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.】

SEC. 【8003】 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

【SEC. 8004. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.】

(TRANSFER OF FUNDS)

SEC. 【8005】 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed 【\$4,500,000,000】 \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, 【That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,】 That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: 【*Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2007:】 *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section【: *Provided further*, That no obligation of funds may be made pursuant to section 1206 of Public Law 109-163 (or any successor provision) unless the Secretary of Defense has notified the congressional defense committees prior to any such obligation】.

(TRANSFER OF FUNDS)

SEC. 【8006】 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the “Foreign Currency Fluctuations, Defense” appropriation and the “Operation and Maintenance” appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers

may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

【SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in advance to the congressional defense committees.】

SEC. 【8008】 8005. 【None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to initiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract and, in the case of a contract for procurement of aircraft, that includes, for any aircraft unit to be procured through the contract for which procurement funds are requested in that budget request for production beyond advance procurement activities in the fiscal year covered by the budget, full funding of procurement of such unit in that fiscal year;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【C-17 Globemaster; F-22A; MH-60R Helicopters; MH-60R Helicopter mission equipment; and V-22 Osprey】 *Army CH-47 Chinook Helicopter; M1A2 Abrams System Enhancement Package upgrades; M2A3/M3A3 Bradley upgrades; SSN Virginia Class Submarine.*

SEC. 【8009】 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth

of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. [8010] 8007. [a] During fiscal year [2007] 2008, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

[(b) The fiscal year 2008 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2008 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2008.]

[(c) b] Nothing in this section shall be construed to apply to military (civilian) technicians.

[SEC. 8011. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.]

SEC. [8012] 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this section applies only to active components of the Army.

[SEC. 8013. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b) EXCEPTIONS.—

(1) The Department of Defense, without regard to subsection (a) of this section or subsection (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.]

(TRANSFER OF FUNDS)

SEC. [8014] 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protégé Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

[SEC. 8015. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.]

[SEC. 8016. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.]

[SEC. 8017. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.]

[SEC. 8018. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code, shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code, or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code: *Provided further*, That, during the current fiscal year and hereafter, businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15)

of Public Law 85–536, as amended, shall have the same status as other program participants under section 602 of Public Law 100–656, 102 Stat. 3825 (Business Opportunity Development Reform Act of 1988) for purposes of contracting with agencies of the Department of Defense.]

【SEC. 8019. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A–76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.】

SEC. 【8020】 8010. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. 【8021】 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

【SEC. 8022. (a) Of the funds made available in this Act, not less than \$35,975,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$25,087,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$10,193,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$695,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.】

SEC. 【8023】 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administered by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year 【2007】 2008 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

【(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2007, not more than 5,517 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,060 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP) and the Military Intelligence Program (MIP).

(e) The Secretary of Defense shall, with the submission of the department’s fiscal year 2008 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$53,200,000.】

【SEC. 8024. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.】

SEC. 【8025】 8013. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 【8026】 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A–76 shall not apply to competitions conducted under this section.】

SEC. 【8027】 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary’s blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 【2007】 2008. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

【SEC. 8028. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for “Drug Interdiction and Counter-Drug Activities, Defense” may be obligated for the Young Marines program.】

SEC. 【8029】 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. 【8030】 8017. (a) IN GENERAL.—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) **PROCESSING OF REQUESTS.**—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) **RESOLUTION OF HOUSING UNIT CONFLICTS.**—The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) **INDIAN TRIBE DEFINED.**—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a–1).

SEC. [8031] 8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000: *Provided, That upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$1,000,000.*

[SEC. 8032. (a) During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

(b) The fiscal year 2008 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2008 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2008 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8033] 8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, **[2008] 2009**: *Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2008] 2009.*

SEC. [8034] 8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8035. Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8036. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means

title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

SEC. [8037] 8021. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.*

[SEC. 8038. (a) Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee’s place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the granting of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.]

[SEC. 8039. The Secretary of Defense, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading “Operation and Maintenance, Defense-Wide” to make grants and supplement other Federal funds in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of Conference to accompany the conference report on the bill H.R. 5631.]

[RESCISSIONS]

[SEC. 8040. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

Shipbuilding and Conversion, Navy, 2005/2009, \$11,245,000;
Aircraft Procurement, Air Force, 2005/2007, \$108,000,000;
Other Procurement, Army, 2006/2008, \$120,200,000;
Aircraft Procurement, Navy, 2006/2008, \$76,700,000;
Aircraft Procurement, Air Force, 2006/2008, \$141,100,000;
Missile Procurement, Air Force, 2006/2008, \$142,000,000;
Research, Development, Test and Evaluation, Army, 2006/2007, \$21,600,000;

Research, Development, Test and Evaluation, Navy, 2006/2007, \$35,798,000;

Research, Development, Test and Evaluation, Air Force, 2006/2007, \$92,800,000;

Research, Development, Test and Evaluation, Defense-Wide, 2006/2007, \$120,700,000.】

【SEC. 8041. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.】

SEC. 【8042】 8022. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of 【North】 Korea unless specifically appropriated for that purpose.

SEC. 【8043】 8023. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

【SEC. 8044. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.】

SEC. 【8045】 8024. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

【SEC. 8046. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of “commercial items”, as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.】

【SEC. 8047. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.】

【SEC. 8048. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year and hereafter for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would

be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.】

【SEC. 8049. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.】

【SEC. 8050. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) COVERED ACTIVITIES.—This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) REQUIRED NOTICE.—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8051】 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

SEC. 【8052】 8026. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8053. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under

the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.】

SEC. 【8054】 8027. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8055. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

SEC. 【8056】 8028. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 【8057】 8029. Notwithstanding any other provision of law, funds available to the Department of Defense in this Act shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

【SEC. 8058. None of the funds made available in this Act may be used to approve or license the sale of the F-22A advanced tactical fighter to any foreign government.】

SEC. 【8059】 8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50-65) of

the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 【8060】 8031. (a) PROHIBITION.—None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) MONITORING.—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) WAIVER.—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) REPORT.—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

【SEC. 8061. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.】

【SEC. 8062. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.】

SEC. 【8063】 8032. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any new start advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

【SEC. 8064. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.】

SEC. 【8065】 8033. *Beginning in* 【During】 the current fiscal year *and thereafter*, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.

SEC. 【8066】 8034. (a) REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information con-

cerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Milestone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department's Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

(c) CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include a statement confirming that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department's Global Information Grid.

(d) DEFINITIONS.—For purposes of this section:

(1) The term "Chief Information Officer" means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term "information technology system" has the meaning given the term "information technology" in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

【SEC. 8067. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.】

SEC. 【8068】 8035. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, *United States Code*, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 【8069】 8036. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary-tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfac-

tion of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 【8070】 8037. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal non-profit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

【SEC. 8071. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.】

SEC. 【8072】 8038. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8073】 8039. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", 【\$78,300,000】 \$34,500,000 shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. 【8074】 8040. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104-208; 110 Stat. 3009-111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year 【2007】 2008.

【SEC. 8075. In addition to amounts provided elsewhere in this Act, \$2,500,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.】

SEC. 【8076】 8041. 【(a)】 The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(1)(2)(B) of the Social Security Act (42 U.S.C. 1396d(1)(2)(B))).

【(b) In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve

special screening programs in distribution of surplus dental and medical supplies and equipment.】

【SEC. 8077. Amounts appropriated in title II of this Act are hereby reduced by \$158,100,000 to reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts in the military departments, as follows:

(1) From “Operation and Maintenance, Army”, \$31,100,000.

(2) From “Operation and Maintenance, Navy”, \$35,000,000.

(3) From “Operation and Maintenance, Marine Corps”, \$5,000,000.

(4) From “Operation and Maintenance, Air Force”, \$87,000,000.】

【SEC. 8078. The total amount appropriated or otherwise made available in this Act is hereby reduced by \$71,000,000 to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

“Operation and Maintenance, Army”, \$32,000,000.

“Operation and Maintenance, Navy”, \$34,000,000.

“Operation and Maintenance, Marine Corps”, \$5,000,000.】

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8079】 8042. Of the amounts appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide,” 【\$137,894,000】 \$80,572,000 shall be 【made available】 for the Arrow missile defense program: *Provided*, That of this amount, 【\$53,000,000】 \$12,383,000 shall be 【available】 for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel’s defense requirements, consistent with each nation’s laws, regulations and procedures, and 【\$20,400,000】 \$7,000,000 shall be available for 【the purpose of the initiation of a joint feasibility study designated】 the Short Range Ballistic Missile Defense (SRBMD) 【initiative】 program: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

【SEC. 8080. Of the amounts appropriated in this Act under the heading “Shipbuilding and Conversion, Navy”, \$512,849,000 shall be available until September 30, 2007, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading “Shipbuilding and Conversion, Navy, 1999/2007”:

New SSN, \$20,000,000;

Under the heading “Shipbuilding and Conversion, Navy, 2000/2007”:

LPD-17 Amphibious Transport Dock Ship Program, \$66,049,000;

Under the heading “Shipbuilding and Conversion, Navy, 2001/2007”:

New SSN, \$41,000,000;

Carrier Replacement Program, \$318,400,000;

Under the heading “Shipbuilding and Conversion, Navy, 2002/2007”:

New SSN, \$28,000,000;

Under the heading “Shipbuilding and Conversion, Navy, 2003/2007”:

New SSN, \$22,000,000; and

Under the heading “Shipbuilding and Conversion, Navy, 2005/2009”:

LPD-17 Amphibious Transport Dock Ship Program, \$17,400,000.】

【SEC. 8081. The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under section 7622 of title 10, United States Code, arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.】

SEC. 【8082】 8043. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of

section 7403(g) of title 38, United States Code, for occupations listed in section 7403(a)(2) of title 38, United States Code, as well as the following:

Pharmacists, Audiologists, and Dental Hygienists:

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code, shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code, shall not apply.

SEC. 【8083】 8044. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 【2007】 2008 until the enactment of the Intelligence Authorization Act for fiscal year 【2007】 2008.

【SEC. 8084. None of the funds in this Act may be used to initiate a new start program without prior written notification to the Office of Secretary of Defense and the congressional defense committees.】

【SEC. 8085. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$5,400,000 is hereby appropriated to the Department of Defense for “Operation and Maintenance, Army National Guard”. Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$5,400,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).】

【SEC. 8086. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES. The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon (NLOS-C) and a compatible large caliber ammunition resupply capability for this system supported by the Future Combat Systems (FCS) Brigade Combat Team (BCT) in order to field this system in fiscal year 2010: *Provided*, That the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight (8) combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven (7) Stryker Brigade Combat Teams.】

【SEC. 8087. Up to \$2,000,000 of the funds appropriated under the heading “Operation and Maintenance, Navy” in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.】

【SEC. 8088. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$11,100,000 is hereby appropriated to the Department of Defense, to remain available until September 30, 2007: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$4,500,000 to the Intrepid Sea-Air-Space Foundation; \$2,600,000 to the Center for Applied Science and Technologies at Jordan Valley Innovation Center; \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to The Presidio Trust; and, \$1,000,000 to the Red Cross Consolidated Blood Services Facility.】

【SEC. 8089. The budget of the President for fiscal year 2008 submitted to the Congress pursuant to section 1105 of title 31, United States Code, shall include separate budget justification documents for costs of United States Armed Forces’ participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*,

That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8090. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

[SEC. 8091. Of the amounts provided in title II of this Act under the heading “Operation and Maintenance, Defense-Wide”, \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.]

[SEC. 8092. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8093. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8094. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.]

[SEC. 8095. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October 1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8096] 8045. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed \$100,000,000 under the authority provided by this section: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the Senate and the House of Representatives, unless [sooner notified by] *a response from* the Committees [that there is no objection to the proposed transfer] *is received sooner*: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

[SEC. 8097. (a) The total amount appropriated or otherwise made available in title II of this Act is hereby reduced by \$85,000,000 to limit excessive growth in the travel and transportation of persons.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.]

[SEC. 8098. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Pro-*

vided, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.]

[SEC. 8099. The Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska: *Provided*, That the total cost of such phased projects shall not exceed \$50,000,000.]

SEC. [8100] 8046. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading “Shipbuilding and Conversion, Navy” that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in the current fiscal year or any prior fiscal year.

[SEC. 8101. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the Extended Range Multi-Purpose (ERMP) Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8102. Of the funds provided in this Act, \$8,100,000 shall be available for the operations and development of training and technology for the Joint Interagency Training Center—East and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other Federal agency, and State and local first responder personnel at the Joint Interagency Training Center—East.]

[SEC. 8103. The authority to conduct a continuing cooperative program in the proviso in title II of Public Law 102-368 under the heading “Research, Development, Test and Evaluation, Defense Agencies” (106 Stat. 1121) shall be extended through September 30, 2008, in cooperation with NELHA.]

SEC. [8104] 8047. The Secretary of Defense may present promotional materials, including a United States flag, to any member of an Active or Reserve component under the Secretary’s jurisdiction who, as determined by the Secretary, participates in Operation Enduring Freedom or Operation Iraqi Freedom, along with other recognition items in conjunction with any week-long national observation and day of national celebration, if established by Presidential proclamation, for any such members returning from such operations.

[SEC. 8105. Up to \$10,000,000 of the funds appropriated under the heading, “Operation and Maintenance, Navy” may be made available for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute Theater Security Cooperation activities such as humanitarian assistance, and payment of incremental and personnel costs of training and exercising with foreign security forces: *Provided*, That funds made available for this purpose may be used, notwithstanding any other funding authorities for humanitarian assistance, security assistance or combined exercise expenses: *Provided further*, That funds may not be obligated to pro-

vide assistance to any foreign country that is otherwise prohibited from receiving such type of assistance under any other provision of law.]

[SEC. 8106. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions the total amount appropriated in title II of this Act is hereby reduced by \$401,925,000, the total amount appropriated in title III of this Act is hereby reduced by \$325,000,000, the total amount appropriated in title IV of this Act is hereby reduced by \$286,000,000, the total amount appropriated in title V of this Act is hereby reduced by \$9,500,000, the total amount appropriated in title VI of this Act is hereby reduced by \$9,500,000, and the total amount appropriated in title VII of this Act is hereby reduced by \$2,500,000: *Provided*, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account: *Provided further*, That this reduction shall not apply to “Central Intelligence Agency Retirement and Disability System Fund”.]

[SEC. 8107. The Secretary of Defense shall, not later than 90 days after the enactment of this Act, submit to the congressional defense committees a report detailing the efforts by the Department of Defense Education Activity (DODEA) to address dyslexia in students at DODEA schools: *Provided*, That this report shall include a description of funding provided in this and other Department of Defense Appropriations Acts used by DODEA schools to address dyslexia.]

[SEC. 8108. (a) LIMITATION ON RETIREMENT PENDING REPORT ON BOMBER FORCE STRUCTURE.—No funds appropriated for the Department of Defense may be obligated or expended for retiring or dismantling any of the 93 B–52H bomber aircraft in service in the Air Force as of June 1, 2006, until 30 days after the Secretary of the Air Force transmits to the congressional defense committees a report on the bomber force structure of the Air Force meeting the requirements of subsection (b).

(b) **ELEMENTS.**—The report under subsection (a) shall set forth the following:

(1) The plan of the Air Force for the modernization of the B–52H bomber aircraft fleet.

(2) The plans of the Air Force for the modernization of the balance of the bomber force structure.

(3) The amount and type of bombers in the bomber force structure that is appropriate to meet the requirements of the national security strategy of the United States.

(4) An analyses and justification of the cost and projected savings of any reductions to the B–52H bomber fleet as a result of the retirement or dismantlement of the B–52H bomber aircraft covered by the report.

(5) The current assessments for the useful life of each of the bomber aircraft in the Air Force inventory under the Aircraft Structural Integrity Program, any flight restrictions against each of the bomber aircraft in the Air Force inventory, and an analysis of any funding required for modifications designed to correct a problem that threatens grounding all or a portion of that aircraft fleet.

(6) The date by which any new bomber aircraft must reach initial operational capability and the capabilities of the bomber force structure that would be replaced or superseded by any new bomber aircraft.

(7) An assessment of the likelihood that the development of a new bomber aircraft will meet the current schedule of reaching initial operational capability by 2018.

(8) An assessment of the risk to national security of retiring a substantial portion of our bomber fleet, including a consideration of the additional risk if the development of a new bomber aircraft does not meet the current schedule of reaching initial operational capability by 2018.

(c) **PREPARATION OF REPORT.**—A report under this section shall be prepared and submitted by the Institute of Defense Analyses to the Secretary of the Air Force for transmittal by the Secretary in accordance with subsection (a).

(d) **FORM.**—The report under subsection (a) shall be in unclassified form, but may include a classified annex.]

[SEC. 8109. Notwithstanding the first section of Public Law 85–804 (50 U.S.C. 1431), in the event a notice on the modification of a contract described in that section is submitted to the Committees on Armed Services of the Senate and the House of Representatives by the Army Contract Adjustment Board during the period beginning on July 28, 2006, and ending on the date of the adjournment of the 109th Congress sine die, such contract may be modified in accordance with such notice commencing on the earlier of—

(1) the date that is 60 calendar days after the date of such notice; or

(2) the date of the adjournment of the 109th Congress sine die.]

[SEC. 8110. (a) Except as provided in subsection (b), the Secretary of the Air Force shall, not later than March 31, 2007, submit to the congressional defense committees a cost-benefit analysis of significant proposed realignments or closures of research and development or test and evaluation installations, activities, facilities, laboratories, units, functions, or capabilities of the Air Force. The analysis shall include an evaluation of missions served and alternatives considered and of the benefits, costs, risks, and other considerations associated with each such proposed realignment or closure.

(b) The requirement under subsection (a) does not apply to realignment and closure activities carried out in accordance with the final recommendations of the Defense Base Closure and Realignment Commission under the 2005 round of defense base closure and realignment.

(c) None of the funds appropriated or otherwise made available in this Act may be used to transfer from Eglin Air Force Base, Florida, to any other location, or otherwise to divest from that base, any test and evaluation facility or test and evaluation activity that as of the beginning of fiscal year 2007 is located or conducted at that base.]

[SEC. 8111. None of the funds appropriated or otherwise made available by this Act may be obligated or expended to implement any provision of the National Security Personnel System under chapter 99 of title 5, United States Code, that deviates from any provision relating to labor-management relations, adverse actions, or appeals under chapter 71, 75, or 77 of title 5, United States Code, or from any regulations prescribed under such chapter 71, 75, or 77: *Provided*, That the limitation in this section shall cease to apply to the extent that the decision of the court in *AFGE v. Rumsfeld* (442 F. Supp. 2d 16 (D.D.C. 2006)) is reversed on appeal.]

[SEC. 8112. Except as expressly provided otherwise, any reference to “this Act” contained in this division shall be referring only to the provisions of this division.]

SEC. 8048. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: Provided, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

SEC. 8049. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

SEC. 8050. Appropriations available to the Department of Defense for the purchase of heavy and light armored vehicles for force protection purposes may be used for such purchase, up to a limit of \$250,000 per vehicle, notwithstanding other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8051. Supervision and administration costs associated with construction projects outside the United States funded with appropriations available for operation and maintenance, may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.

SEC. 8052. Except as otherwise specifically provided by law, not to exceed 2 percent of funds appropriated under Title I and Title II for fiscal year 2008 in this Act, shall remain available through September 30, 2009, for each such account for the purposes authorized.

SEC. 8053. INCREASING TRICARE PROGRAM COST SHARING AMOUNTS.

(a) *Beginning in fiscal year 2008 and thereafter, notwithstanding 10 U.S.C. 1086(b) and subject to subsection (b), the Secretary of De-*

fense shall, not later than 90 days after the date of enactment of this Act, promulgate initial regulations and Federal Register notices thereafter to revise the requirements for payments by beneficiaries under such section in order to reflect increases in healthcare costs. Such requirements, which may include a revised deductible amount, an enrollment fee, and future indexing, need not be uniform for all such beneficiaries. Any such enrollment fee may be a condition of eligibility for health care benefits under chapter 55 of such title.

(b) Before promulgating the regulations required by subsection (a), the Secretary of Defense shall first consider recommendations of the Task Force on the Future of Military Health Care regarding the beneficiary and Government cost sharing structure required to sustain military health benefits over the long term, as required by subsections (c)(3)(H) and (e)(1) of section 711 of the John Warner National Defense Authorization Act for Fiscal Year 2007, and shall submit to the Committees on Armed Services and Appropriations of the Senate and House of Representatives, at least 30 days before such regulations become effective, a copy of such regulations and a report describing the rationale for the changes promulgated.

SEC. 8054. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2009.

SEC. 8055. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

GENERAL PROVISIONS

General Provisions previously included in Title IX, where appropriate, are included in the "Additional 2007 and 2008 Proposals" chapter of this volume.

[SEC. 9001. Appropriations provided in this title are available for obligation until September 30, 2007, unless otherwise so provided in this title.]

[SEC. 9002. Notwithstanding any other provision of law or of this Act, funds made available in this title are in addition to amounts provided elsewhere in this Act.]

[(TRANSFER OF FUNDS)]

[SEC. 9003. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$3,000,000,000 of the funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of this Act.]

[SEC. 9004. Funds appropriated in this title, or made available by the transfer of funds in or pursuant to this title, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).]

[SEC. 9005. None of the funds provided in this title may be used to finance programs or activities denied by Congress in fiscal years 2006 or 2007 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.]

[SEC. 9006. (a) From funds made available in this title to the Department of Defense, not to exceed \$500,000,000 may be used, notwithstanding any other provision of law, to fund the Commander's Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

(b) QUARTERLY REPORTS.—Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2007), the Secretary of Defense shall submit to the congressional

defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).]

[SEC. 9007. Amounts provided in this title for operations in Iraq and Afghanistan may be used by the Department of Defense for the purchase of up to 20 heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations specified elsewhere in this Act, or any other provision of law: *Provided*, That the Secretary of Defense shall submit a report in writing no later than 30 days after the end of each fiscal quarter notifying the congressional defense committees of any purchase described in this section, including the cost, purposes, and quantities of vehicles purchased.]

[SEC. 9008. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.]

[SEC. 9009. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.]

[SEC. 9010. (a) Not later than 60 days after the date of the enactment of this Act and every 90 days thereafter through the end of fiscal year 2007, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) The report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) In specific, the report requires, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, and trends relating to numbers and types of ethnic and religious-based hostile encounters.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

(i) unemployment levels;

(ii) electricity, water, and oil production rates; and

(iii) hunger and poverty levels.

(F) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraqi battalions that are—

(i) capable of conducting counterinsurgency operations independently;

(ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or

(iii) not ready to conduct counterinsurgency operations.

(D) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(E) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(F) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

(i) the number of police recruits that have received classroom training and the duration of such instruction;

(ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;

(iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;

(iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction; and

(v) attrition rates and measures of absenteeism and infiltration by insurgents.

(G) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(H) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(I) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(J) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2007.】

【SEC. 9011. Amounts provided in chapter 1 of title V of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006 are hereby designated as emergency requirements pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】

【SEC. 9012. None of the funds appropriated or otherwise made available by this Act may be obligated or expended by the United States Government for a purpose as follows:

(1) To establish any military installation or base for the purpose of providing for the permanent stationing of United States Armed Forces in Iraq.

(2) To exercise United States control over any oil resource of Iraq.】

【SEC. 9013. Each amount appropriated or otherwise made available in this title is designated as making appropriations for contingency operations directly related to the global war on terrorism, and other unanticipated defense-related operations, pursuant to section 402 of H. Con. Res. 376 (109th Congress) as made applicable to the House of Representatives by H. Res. 818 (109th Congress), and as an emergency requirement pursuant to section 402 of S. Con. Res. 83 (109th Congress) as made applicable to the Senate by section 7035 of Public Law 109-234.】

【(INCLUDING TRANSFER OF FUNDS)】

【SEC. 9014. (a) Congress makes the following findings:

(1) Despite the signing of the Darfur Peace Agreement on May 5, 2006, the violence in Darfur, Sudan, continues to escalate and threatens to spread to other areas of Sudan and throughout the region.

(2) The African Union Mission in Sudan (AMIS) currently serves as the primary security force in Darfur, but it is hoped that a United Nations peacekeeping force can be deployed to the region.

(3) The continued presence of a peacekeeping force in Darfur, Sudan, is critical to curbing the spread of violence in the region.

(b) Of the funds appropriated in this title under the heading “Operation and Maintenance, Defense-Wide”, \$20,000,000 shall be made available only for transfer to the Department of State “Peacekeeping Operations” account to support peacekeeping activities in Sudan: *Provided*, That these funds shall be transferred by the Secretary of Defense if he determines such amounts are required to assist in peacekeeping activities.

(c) The transfer authority in this section is in addition to any other transfer authority available to the Department of Defense.

(d) The Secretary shall, not fewer than five days prior to making transfers under this authority, notify the congressional defense committees in writing of the details of any such transfer.】

【SEC. 9015. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

(1) Section 2340A of title 18, United States Code.

(2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and any regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.

(3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).】

【SEC. 9016. PROHIBITION ON PAYMENT OF AWARD FEES TO DEFENSE CONTRACTORS IN CASES OF CONTRACT NON-PERFORMANCE.—None of the funds appropriated or otherwise made available by this Act may be obligated or expended to provide award fees to any defense contractor for performance that does not meet the requirements of the contract.】

【SEC. 9017. No funds appropriated or otherwise made available by this Act may be used by the Government of the United States to enter into an agreement with the Government of Iraq that would subject members of the Armed Forces of the United States to the jurisdiction of Iraq criminal courts or punishment under Iraq law.】

【SEC. 9018. Notwithstanding any other provision of law, the Secretary of the Army may reimburse a member for expenses incurred by the member or family member when such expenses are otherwise not reimbursable under law: *Provided*, That such expenses must have been incurred in good faith as a direct consequence of reasonable preparation for, or execution of, military orders: *Provided further*, That reimbursement under this section shall be allowed only in situations wherein other authorities are insufficient to remedy a hardship determined by the Secretary, and only when the Secretary determines that reimbursement of the expense is in the best interest of the member and the United States.】

ADMINISTRATIVE PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) were there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

(TRANSFER OF FUNDS)

SEC. 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(TRANSFER OF FUNDS)

SEC. 115. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(TRANSFER OF FUNDS)

SEC. 116. Subject to 30 days prior notification to the Committees on Appropriations of both Houses of Congress, such additional

amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(TRANSFER OF FUNDS)

SEC. 117. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 118. Notwithstanding this or any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

SEC. 119. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

SEC. 120. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense," to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.