

ENVIRONMENTAL PROTECTION AGENCY

Federal Funds

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, and for construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$85,000 per project, \$38,008,000, to remain available until September 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 68-0112-0-1-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Clean Air and Global Climate Change	6	5	5
00.12 Clean and Safe Water	11	17	19
00.13 Land Preservation and Restoration	8	2	3
00.14 Healthy Communities and Ecosystems	8	7	7
00.15 Compliance and Environmental Stewardship	4	3	4
09.01 Reimbursable from Superfund Trust Fund	13	13	7
10.00 Total new obligations	50	47	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	5
22.00 New budget authority (gross)	50	48	45
23.90 Total budgetary resources available for obligation	54	52	50
23.95 Total new obligations	-50	-47	-45
24.40 Unobligated balance carried forward, end of year	4	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			
40.35 Appropriation permanently reduced	-1
43.00 Appropriation (total discretionary)	36	35	38
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	14	13	7
70.00 Total new budget authority (gross)	50	48	45
Change in obligated balances:			
72.40 Obligated balance, start of year	8	5	3
73.10 Total new obligations	50	47	45
73.20 Total outlays (gross)	-52	-49	-45
73.40 Adjustments in expired accounts (net)	-1
74.40 Obligated balance, end of year	5	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42	38	34
86.93 Outlays from discretionary balances	10	11	11
87.00 Total outlays (gross)	52	49	45
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-14	-13	-7
Net budget authority and outlays:			
89.00 Budget authority	36	35	38
90.00 Outlays	38	36	38

This appropriation supports EPA's core programs by providing funds for Office of Inspector General (OIG) audit, evaluation, and investigative products and advisory services. These products and services contribute substantially to improved environmental quality and human health and improved business practices and accountability. Specifically, the OIG performs contract audits and investigations which focus

on costs claimed by contractors and assesses the effectiveness of contract management. Assistance agreement audits and investigations evaluate the award, administration, and costs of assistance agreements. Program audits, evaluations and investigations determine the extent to which the desired results or benefits envisioned by the Administration and Congress are being achieved, and identify activities that could undermine the integrity, efficiency, and effectiveness of Agency programs. Financial statement audits review financial systems and statements to ensure that adequate controls are in place and the Agency's accounting information is timely, accurate, reliable and useful, and complies with applicable laws and regulations. Systems audits review the economy, efficiency, and effectiveness of operations by examining the Agency's support systems for achieving environmental goals. Additional funds for audit, evaluation and investigative activities associated with the Superfund Trust Fund are appropriated under that account and transferred to the Inspector General account to allow for proper accounting. Superfund Trust Fund payments have been reduced by \$5 million in 2008 due to a noted decline in Superfund-related activities. This appropriation also supports activities under the Working Capital Fund.

Object Classification (in millions of dollars)

Identification code 68-0112-0-1-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	21	24
12.1 Civilian personnel benefits	8	7	8
21.0 Travel and transportation of persons	2	2	2
25.1 Advisory and assistance services	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	37	34	38
99.0 Reimbursable obligations	13	13	7
99.9 Total new obligations	50	47	45

Employment Summary

Identification code 68-0112-0-1-304	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	242	268	288
Reimbursable:			
2001 Civilian full-time equivalent employment	94	8	7

SCIENCE AND TECHNOLOGY

For science and technology, including research and development activities, which shall include research and development activities under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended; necessary expenses for personnel and related costs and travel expenses, including uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376; procurement of laboratory equipment and supplies; other operating expenses in support of research and development; construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$85,000 per project, \$754,506,000, to remain available until September 30, 2009, of which \$19,000,000 shall be derived from the Environmental Services fund.

SCIENCE AND TECHNOLOGY—Continued

90.00 Outlays 785 760 857

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 68-0107-0-1-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Clean Air and Global Climate Change	214	209	216
00.12 Clean and Safe Water	131	166	150
00.13 Land Preservation and Restoration	44	11	12
00.14 Healthy Communities and Ecosystems	328	339	334
00.15 Compliance and Environmental Stewardship	57	41	43
09.01 Reimbursements from Superfund Trust Fund	30	30	26
09.02 Other Reimbursements	25	25	25
09.99 Total reimbursable program	30	55	51
10.00 Total new obligations	804	821	806
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	221	186	177
22.00 New budget authority (gross)	769	812	801
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	991	998	978
23.95 Total new obligations	-804	-821	-806
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	186	177	172
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	742	766	736
40.20 Appropriation (special fund, definite—Environmental Services Fund)			19
40.35 Appropriation permanently reduced (1% and 0.476 rescissions)	-11		
43.00 Appropriation (total discretionary)	731	766	755
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	31	46	46
58.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
58.90 Spending authority from offsetting collections (total discretionary)	38	46	46
70.00 Total new budget authority (gross)	769	812	801
Change in obligated balances:			
72.40 Obligated balance, start of year	571	544	559
73.10 Total new obligations	804	821	806
73.20 Total outlays (gross)	-836	-806	-903
73.40 Adjustments in expired accounts (net)	-6		
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	19		
74.40 Obligated balance, end of year	544	559	462
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	386	430	497
86.93 Outlays from discretionary balances	450	376	406
87.00 Total outlays (gross)	836	806	903
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-47	-46	-46
88.40 Non-Federal sources	-4		
88.90 Total, offsetting collections (cash)	-51	-46	-46
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	731	766	755

This appropriation finances salary, travel, science, technology, research and development activities including laboratory and center supplies, certain operating expenses (including activities under the Working Capital Fund), contracts, grants, intergovernmental agreements, and purchases of scientific equipment. These activities provide the scientific and technology basis for EPA's regulatory actions.

Superfund research costs are appropriated in the Hazardous Substance Superfund appropriation and transferred to this account to allow for proper accounting. A portion of funding provided through this account to support the mobile sources program is to be derived from fees charged for motor vehicle engine certifications that are deposited in the Environmental Services special fund.

This appropriation supports core Agency programs and each of the Agency's five goals. Specifically in 2008, our emphasis will be placed on the following:

Clean Air and Global Climate Change.—To protect and improve the air so it is healthy to breathe and to reduce risks to human health and the environment, EPA will conduct a range of science and technology activities. These include research on criteria air pollutants (ozone, particulate matter, carbon monoxide, sulfur dioxide, nitrogen oxides, and lead) to develop the scientific basis for EPA's national ambient air quality standards. EPA also will support research on the effects to human health of toxic air pollutants as well as risk assessment methodologies. EPA will develop and implement regulatory programs that will significantly reduce emissions from highway and non-road sources. EPA will implement the renewable fuels provisions of the Energy Policy Act of 2005 (P.L. 109-79). In addition, EPA will develop tools for state and local governments to use in developing clean air plans to achieve air quality standards. The Agency aims to improve indoor environments through the provision of technical support and analysis to understand indoor air effects and the identification of potential health risks. The Agency will continue to work with the U.S. automobile industry to further the development of advanced automotive technologies. This effort will focus on developing cost-effective, near-term technologies for cleaner and more efficient cars and trucks that can run on both conventional and renewable fuels.

Clean and Safe Water.—To ensure drinking water is safe, restore and maintain oceans, protect watersheds and their aquatic ecosystems, support economic and recreational activities, and provide healthy habitat for fish, plants, and wildlife, EPA will conduct research to support development of water quality and safe drinking water standards. A concerted effort will be made to help small communities meet the new drinking water standards for arsenic, microbial contaminants, and disinfection byproducts. EPA will work with States, tribes, drinking water and wastewater utilities, and other partners to enhance the security of water utilities. In 2008, EPA will continue the Water Security Initiative, a standardized, cost-effective approach that the water sector can implement to provide for coordinated surveillance and monitoring of drinking water systems. The Water Security Initiative will provide early warning of key threat agents. The last of the Water Security Initiative pilot systems will begin operations. Interim guidance issued in 2007 for design and consequence management will be refined to incorporate learning from the new pilot systems. Additionally, EPA will provide outreach and technical support to all water utilities serving greater than 100,000 people, including support for utility participation in emergency response exercises. EPA will also conduct research on effective beach evaluation tools, and work to enhance understanding of the structure and function of aquatic systems through the development of improved aquatic ecocriteria.

Land Preservation and Restoration.—To preserve and restore the land, EPA will conduct research to provide improved methods for site characterization, risk assessment and exposure analysis, and mitigation approaches as well as multi-media modeling, technical reports and site-specific technical support. Research will advance EPA's ability to accurately characterize the risks posed by contaminated sediments and determine the range and scientific foundation for remedy selection options. Groundwater research will focus on the transport of contaminants in that medium and the subsequent intrusion of contaminant vapors.

Healthy Communities and Ecosystems.—To adequately protect or restore the health of communities and ecosystems using integrated and comprehensive approaches and partnerships, the Agency will conduct research in the areas of human health, ecosystems, mercury, global change, pesticides and toxics, endocrine disruptors, computational toxicology, nanotechnology and Homeland Security. The Agency also ensures a safe food supply by reviewing and licensing pesticides. Strong science allows the identification of the most important sources of risk to human health and the environment as well as the best means to detect, abate, and avoid possible environmental problems, and thereby guides EPA's priorities, policies, and deployment of resources.

Compliance and Environmental Stewardship.—To improve environmental performance through compliance with environmental requirements, preventing pollution, and promoting environmental stewardship, and to protect human health and the environment by encouraging innovation and providing incentives for governments, businesses, and the public that promote environmental stewardship, EPA will conduct research on socioeconomics, decision making, sustainability, and new technology development. This research includes activities to encourage and support innovation and work with partners and stakeholders to effectively transfer technologies to the private sector for commercialization. The National Enforcement Investigations Center is the primary source of forensics expertise in EPA. It provides technical services not available elsewhere to support the needs of EPA Headquarters and Regional offices, other Federal agencies, and state and local environmental enforcement organizations.

Enabling and Support Programs.—Enabling and Support Programs provide the people, facilities and systems necessary to operate the programs funded by the Science and Technology appropriations (S&T). The offices and the functions they perform are: Administration and Resources Management (facilities infrastructure and operations) and Environmental Information (IT/data management).

Object Classification (in millions of dollars)

Identification code 68-0107-0-1-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	235	220	223
11.3 Other than full-time permanent	10	10	10
11.5 Other personnel compensation	4	4	4
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	250	235	238
12.1 Civilian personnel benefits	56	45	49
21.0 Travel and transportation of persons	8	8	8
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	30	30	29
23.3 Communications, utilities, and miscellaneous charges	6	6	6
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	9	9	9
25.2 Other services	63	56	42
25.3 Other purchases of goods and services from Government accounts	40	40	39
25.4 Operation and maintenance of facilities	19	18	19
25.5 Research and development contracts	96	95	94
25.7 Operation and maintenance of equipment	28	28	27
26.0 Supplies and materials	13	13	13

31.0	Equipment	25	24	25
41.0	Grants, subsidies, and contributions	159	157	155
99.0	Direct obligations	774	766	755
99.0	Reimbursable obligations	30	55	51
99.9	Total new obligations	804	821	806

Employment Summary

Identification code 68-0107-0-1-304	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	2,527	2,415	2,390
1101	Military full-time equivalent employment	16	16	16
Reimbursable:				
2001	Civilian full-time equivalent employment	4	3	3

ENVIRONMENTAL PROGRAMS AND MANAGEMENT

For environmental programs and management, including necessary expenses, not otherwise provided for, for personnel and related costs and travel expenses, including uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376; hire of passenger motor vehicles; hire, maintenance, and operation of aircraft; purchase of reprints; library memberships in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$85,000 per project; and not to exceed \$9,000 for official reception and representation expenses, \$2,298,188,000, to remain available until September 30, 2009, including administrative costs of the brownfields program under the Small Business Liability Relief and Brownfields Revitalization Act of 2002.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 68-0108-0-1-304	2006 actual	2007 est.	2008 est.
Receipts:			
02.20	User fees, Registration review—legislative proposal subject to PAYGO		32
02.21	User fees, Pesticide tolerance—legislative proposal subject to PAYGO		13
02.22	User fees, Pre-manufacture notice—legislative proposal subject to PAYGO		4
02.99	Total receipts and collections		49
07.99	Balance, end of year		49

Program and Financing (in millions of dollars)

Identification code 68-0108-0-1-304	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.11	Clean Air and Global Climate Change	439	446	439
00.12	Clean and Safe Water	482	452	454
00.13	Land Preservation and Restoration	231	218	220
00.14	Healthy Communities and Ecosystems	625	638	621
00.15	Compliance and Environmental Stewardship	556	552	565
09.01	Reimbursable program	500	195	85
10.00	Total new obligations	2,833	2,501	2,384
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	294	301	223
22.00	New budget authority (gross)	3,038	2,423	2,383
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	3,333	2,724	2,606
23.95	Total new obligations	-2,833	-2,501	-2,384
23.98	Unobligated balance expiring or withdrawn	-199		
24.40	Unobligated balance carried forward, end of year	301	223	222

ENVIRONMENTAL PROGRAMS AND MANAGEMENT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 68-0108-0-1-304	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
40.00	2,388	2,338	2,298
40.35	Appropriation		
	Appropriation permanently reduced (0.476% Re-		
	scission)	- 35	
42.00	Transferred from other accounts	2	
43.00	Appropriation (total discretionary)	2,355	2,338
	Spending authority from offsetting collections:		
58.00	Offsetting collections (cash)	377	85
58.10	Change in uncollected customer payments from		
	Federal sources (unexpired)	306	
58.90	Spending authority from offsetting collections		
	(total discretionary)	683	85
70.00	Total new budget authority (gross)	3,038	2,423
			2,383
Change in obligated balances:			
72.40	Obligated balance, start of year	667	444
73.10	Total new obligations	2,833	2,501
73.20	Total outlays (gross)	- 2,768	- 2,387
73.40	Adjustments in expired accounts (net)	- 17	
73.45	Recoveries of prior year obligations	- 1	
74.00	Change in uncollected customer payments from Fed-		
	eral sources (unexpired)	- 306	
74.10	Change in uncollected customer payments from Fed-		
	eral sources (expired)	36	
74.40	Obligated balance, end of year	444	558
			545
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2,296	1,718
86.93	Outlays from discretionary balances	472	669
87.00	Total outlays (gross)	2,768	2,387
			2,397
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	- 375	- 85
88.40	Non-Federal sources	- 15	
88.90	Total, offsetting collections (cash)	- 390	- 85
Against gross budget authority only:			
88.95	Change in uncollected customer payments from		
	Federal sources (unexpired)	- 306	
88.96	Portion of offsetting collections (cash) credited to		
	expired accounts	13	
Net budget authority and outlays:			
89.00	Budget authority	2,355	2,338
90.00	Outlays	2,378	2,302
			2,312

This appropriation includes funds for salaries, travel, contracts, grants, and cooperative agreements for pollution abatement, control, and compliance activities and administrative activities of the operating programs, including activities under the Working Capital Fund.

This appropriation supports core Agency programs and each of the Agency's five goals. Specifically in 2008, EPA will emphasize the following:

Clean Air and Global Climate Change.—To ensure that every American community has safe and healthy air to breathe, EPA will apply a variety of approaches and appropriate tools. EPA will develop and implement strategies to attain ambient air quality standards for ozone and particulate matter and reduce regional haze through regional approaches where significant transport of pollutants occurs. EPA will continue to develop and issue national technology-based and risk-based standards to reduce the quantity of toxic air pollutants emitted from industrial and manufacturing processes, as well as from urban sources. EPA will also develop control measures for mobile and stationary sources that are best regulated at the Federal level. The Acid Rain program will continue

its market-based approach to achieving reduced emissions of sulfur dioxide and nitrogen oxides primarily from electric utilities. The market-based approach will also be used in other programs, such as implementation of the Clean Air Interstate Rule, to reduce emissions. EPA will continue to develop and implement voluntary outreach and partnership programs about indoor air quality to reduce potential risks to the public in homes, schools, and workplaces. Through these voluntary programs, EPA will disseminate information and work with State, tribal, and local governments; industry and professional groups; and the public to reduce exposures to possibly harmful indoor air pollutants, including radon. In addition, EPA will develop and promulgate standards, regulations and guidelines to reduce exposure from radiation sources. EPA will continue its domestic and international efforts to limit the production and use of ozone-depleting substances and develop safe alternative compounds under the Montreal Protocol. EPA also will continue its partnerships with businesses and other sectors to help reduce greenhouse gas intensity and contribute to cleaner air. In general, the voluntary government-industry partnership programs are designed to capitalize on the opportunities that consumers, businesses, and organizations have for making sound investments in efficient equipment, policies, practices, and transportation choices. EPA will continue to coordinate the implementation of the Methane-to-Markets initiative, which is designed to expand global efforts to capture and use methane as a clean alternative energy source. The Agency will also participate with other agencies in the Asia-Pacific Partnership on Clean Development and Climate to help expand global efforts to increase energy efficiency and reduce greenhouse gas emissions.

Clean and Safe Water.—To provide the American public with water that is clean and safe to drink, EPA will focus on several key strategies. EPA's strategy for helping systems provide safe drinking water over the next several years includes developing or revising drinking water standards, supporting States, Tribes, and water systems in implementing standards, promoting sustainable management of water infrastructure, and protecting sources of drinking water from contamination. To better address the complexity of the remaining water quality challenges, EPA will promote local watershed approaches to achieving the best and most cost-effective solutions to local and regional water problems. EPA will facilitate the ecosystem-scale protection and restoration of natural areas by supporting continuing efforts of all 28 National Estuary Program estuaries to implement their Comprehensive Conservation and Management Plans to protect and restore estuarine resources. EPA will continue support for ecosystem management and partnership collaboration through the three Great Waterbody programs—Great Lakes, Chesapeake Bay, and Gulf of Mexico. To protect and build on the gains of the past, EPA will focus on its core water programs. To maximize the impact of each dollar, EPA will continue to strengthen its vital partnerships with States, Tribes, local governments, and other parties that are also working toward the common goal of improving the Nation's waters. To leverage progress through innovation, EPA will promote water quality trading, water efficiency, and other market based approaches. EPA will help States implement nationally consistent water quality monitoring programs which will eventually allow the Agency to make a credible national assessment of water quality. High quality, current monitoring data is critical for EPA, States, and others to: make watershed-based decisions; develop necessary water quality standards and total maximum daily loads; and accurately and consistently portray conditions and trends.

Land Preservation and Restoration.—To preserve and restore the land, EPA will use the most effective waste management and cleanup methods available. EPA will reduce adverse affects to land by reducing waste generation at its source,

recycling waste, managing waste effectively by preventing spills and releases of toxic materials, and cleaning up contaminated properties. To reduce waste generation and increase recycling, EPA will (1) establish and expand partnerships with businesses, industries, Tribes, States, communities and consumers; (2) stimulate infrastructure development and environmentally responsible behavior by product manufacturers, users and disposers; and (3) help businesses, government, institutions and consumers reduce waste generation and increase recycling through education, outreach, training and technical assistance. EPA will continue the Resource Conservation Challenge (RCC) as a major national effort to find flexible, yet more protective ways to conserve our valuable natural resources through waste reduction, energy recovery, and recycling. Recognizing that some hazardous wastes cannot be completely eliminated or recycled, EPA will work to reduce the risks of exposure to hazardous wastes by maintaining a cradle-to-grave approach to waste management. The Energy Policy Act of 2005 contains numerous provisions that significantly affect Federal and State underground storage tank (UST) programs. The Energy Act requires that EPA and States strengthen tank release and prevention programs. In 2008, EPA will continue to focus attention on the need to bring all UST systems into compliance and keep them in compliance with the release detection and release prevention requirements. EPA's cleanup programs have set a national goal of returning formerly contaminated sites to long-term, sustainable and productive use. This goal creates greater impetus for selecting and implementing remedies that, in addition to providing clear environmental benefits, will support future land use and provide greater economic and social benefits. To further accomplish the national cleanup goals, the Agency will forge partnerships and develop outreach and educational strategies.

Healthy Communities and Ecosystems.—To protect, sustain or restore the health of people, communities and ecosystems, EPA will focus on geographic areas with human and ecological communities at most risk. EPA is working to protect, sustain, and restore the health of natural habitats and ecosystems by identifying and evaluating problem areas, developing tools, and improving community capacity to address problems. For example, the President's Budget provides \$6 million for the Chesapeake Bay Small Watersheds Grant program to implement innovative and cost-effective nonpoint source projects, which reduce nutrient discharges to the Bay. The Budget will also provide \$1 million for restoration work in Puget Sound. The Puget Sound program will help fund critical nonpoint source and habitat restoration work.

To ensure that the foods the American public eats will be free from unsafe levels of pesticide residues, EPA will apply strict health-based standards to the registration of pesticides for use on food or animal feed and ensure that older pesticides meet current health standards. EPA will also work to expedite and increase the registration of safer pesticides and to decrease the use of pesticides with the highest potential to cause adverse effects. EPA intends to reduce potential human and environmental risks from commercial and residential exposure to pesticides through programs that focus on farmworker protection, endangered species protection, environmental stewardship, and integrated pest management.

EPA plans to encourage the development of safer chemicals by minimizing or reducing the regulatory burdens on new chemicals that replace more hazardous chemicals already in the marketplace. The toxicity of wastes will be reduced by focusing on reductions in persistent, bioaccumulative and toxic chemicals. The Agency will also support the operations and management of the Brownfields program including training for organizations representing co-implementers of the Brownfields law and technical support for communities using

federal funding to address general issues of vacant properties and infrastructure decisions.

The United States will coordinate with other nations in multilateral efforts to protect the environment and human health. EPA will continue to promote formal bilateral and multilateral environmental agreements with key countries, execute environmental components of key foreign policy initiatives, and engage in regional and global negotiations aimed at reducing potential environmental risks via formal and informal agreements. EPA will continue to cooperate with other countries to ensure that domestic and international environmental laws, policies, and priorities are recognized and implemented and, where appropriate, promoted within the multilateral development assistance and trading system.

The unprecedented changes in information technology over the past few years, combined with public demand for information, are altering the way the Agency and States collect, manage, analyze, use, secure, and provide access to quality environmental information. EPA is working with the States and Tribes to strengthen our information quality, leverage information maintained by other government organizations, and develop new tools that provide the public with simultaneous access to multiple data sets, allowing users to understand local, State, regional, and national environmental conditions. Key to achieving information quality will be the further development of the National Environmental Information Exchange Network, which is primarily an affiliation between EPA and the States and Tribes. EPA will continue to develop and define an approach to integrating, managing, and providing access to environmental information. EPA will continue to reduce reporting burden, improve data quality, and accelerate data publications by accelerating the replacement of paper-based submissions with electronic reporting under the Toxic Release Inventory (TRI).

Compliance and Environmental Stewardship.—EPA will ensure full compliance with laws intended to protect human health and the environment. The Agency will use new and innovative approaches for compliance assistance and compliance incentives, as well as traditional enforcement activities, to promote compliance by the regulated community; set risk-based compliance and enforcement priorities; and strategically plan and target activities to address environmental problems associated with industry sectors and communities.

Preventing pollution at the source is the Agency's preferred strategy for reducing risk and minimizing environmental impacts. The EPA works closely with industry to build pollution prevention into the design of manufacturing processes and products; and also partners with States, Tribes, and governments at all levels to find simple, voluntary, and cost-effective pollution prevention solutions. Through waste minimization partnerships, the Agency will reduce the volume of hazardous chemicals in industrial waste streams and the volume of waste generated.

Enabling and Support Programs.—Enabling and Support Programs (ESPs) provide centralized management services and support to the Agency's various environmental programs.

The offices and the functions they perform within the Environmental Programs and Management appropriation are: the Offices of Administration and Resources Management (facilities infrastructure and operations, acquisition management, human resources management services and management of financial assistance grants/IAGs); Environmental Information (exchange network, information security, IT/data management); the Administrator (administrative law, civil rights/Title VI compliance, congressional, intergovernmental and external relations, regional science and technology, science advisory board); the Chief Financial Officer (strategic planning, annual planning and budgeting, financial services, financial management, analysis, and accountability); and, General Counsel (alternative dispute resolution, legal advice). Since

ENVIRONMENTAL PROGRAMS AND MANAGEMENT—Continued

these centralized services provide support across the Agency, resources for the ESPs are allocated across the Agency's appropriations, goals and objectives.

Object Classification (in millions of dollars)

Identification code 68-0108-0-1-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	994	1,041	1,070
11.7 Military personnel	5	5	5
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	1,000	1,047	1,076
12.1 Civilian personnel benefits	234	249	262
12.2 Military personnel benefits	1	1	1
13.0 Benefits for former personnel	4	4	4
21.0 Travel and transportation of persons	30	30	28
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	179	177	170
23.2 Rental payments to others	8	8	8
23.3 Communications, utilities, and miscellaneous charges	20	20	19
24.0 Printing and reproduction	8	8	8
25.1 Advisory and assistance services	119	118	113
25.2 Other services	373	290	271
25.3 Other purchases of goods and services from Government accounts	59	58	56
25.4 Operation and maintenance of facilities	41	41	39
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	17	17	16
26.0 Supplies and materials	12	12	11
31.0 Equipment	25	25	24
41.0 Grants, subsidies, and contributions	200	198	190
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,333	2,306	2,299
99.0 Reimbursable obligations	500	195	85
99.9 Total new obligations	2,833	2,501	2,384

Employment Summary

Identification code 68-0108-0-1-304	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	10,723	10,964	10,824
1101 Military full-time equivalent employment	43	43	43
Reimbursable:			
2001 Civilian full-time equivalent employment	133	2	2
2101 Military full-time equivalent employment	5		

BUILDINGS AND FACILITIES

For construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of, or for use by, the Environmental Protection Agency, \$34,801,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 68-0110-0-1-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Clean Air and Global Climate Change	9	9	8
00.12 Clean and Safe Water	6	6	5
00.13 Land Preservation and Restoration	5	5	4
00.14 Healthy Communities and Ecosystems	16	14	12
00.15 Compliance and Environmental Stewardship	6	6	6
10.00 Total new obligations	42	40	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	1	2
22.00 New budget authority (gross)	39	40	35
22.10 Resources available from recoveries of prior year obligations	1	1	

23.90 Total budgetary resources available for obligation	43	42	37
23.95 Total new obligations	-42	-40	-35
24.40 Unobligated balance carried forward, end of year	1	2	2

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	40	40	35
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	39	40	35

Change in obligated balances:

72.40 Obligated balance, start of year	61	59	46
73.10 Total new obligations	42	40	35
73.20 Total outlays (gross)	-43	-52	-41
73.45 Recoveries of prior year obligations	-1	-1	
74.40 Obligated balance, end of year	59	46	40

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	7	8	7
86.93 Outlays from discretionary balances	36	44	34
87.00 Total outlays (gross)	43	52	41

Net budget authority and outlays:

89.00 Budget authority	39	40	35
90.00 Outlays	43	52	41

This appropriation provides for the construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities that are owned or used by the Environmental Protection Agency. This appropriation supports the Agency-wide goals through Enabling and Support Programs that provide centralized management services and support to the Agency's various environmental programs. EPA's management infrastructure will set and implement the highest quality standards for effective internal management and fiscal responsibility. The facilities funded by this account will provide quality work environments and state-of-the-art laboratories that address employee safety and security and pollution prevention.

Object Classification (in millions of dollars)

Identification code 68-0110-0-1-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1	2	1
25.4 Operation and maintenance of facilities	12	12	11
32.0 Land and structures	29	26	23
99.9 Total new obligations	42	40	35

STATE AND TRIBAL ASSISTANCE GRANTS

(INCLUDING RESCISSIONS OF FUNDS)

For environmental programs and infrastructure assistance, including capitalization grants for State revolving funds and performance partnership grants, \$2,744,450,000 to remain available until expended, of which \$687,554,000 shall be for making capitalization grants for the Clean Water State Revolving Funds under title VI of the Federal Water Pollution Control Act, as amended (the "Act"); \$842,167,000 shall be for capitalization grants for the Drinking Water State Revolving Funds under section 1452 of the Safe Drinking Water Act, as amended; \$10,000,000 shall be for architectural, engineering, planning, design, construction and related activities in connection with the construction of high priority water and wastewater facilities in the area of the United States-Mexico Border, after consultation with the appropriate border commission; \$15,500,000 shall be for grants to the State of Alaska to address drinking water and waste infrastructure needs of rural and Alaska Native Villages; \$89,258,000 shall be to carry out section 104(k) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended, including grants, interagency agreements, and associated program support costs; \$35,000,000 shall be for grants under Title VII, Subtitle G of the Energy Policy Act of 2005, as amended; and

\$1,064,971,000 shall be for grants, including associated program support costs, to States, federally-recognized tribes, interstate agencies, tribal consortia, and air pollution control agencies for multi-media or single media pollution prevention, control and abatement and related activities, including activities pursuant to the provisions set forth under this heading in Public Law 104-134, of which \$49,494,900 shall be for carrying out section 128 of CERCLA, as amended, \$12,850,000 shall be for Environmental Information Exchange Network grants, including associated program support costs, \$18,500,000 of the funds available for grants under section 106 of the Act shall be for water quality monitoring activities that meet EPA standards for statistically representative monitoring programs, \$22,273,700 shall be for grants to States under section 2007(f)(2) of the Solid Waste Disposal Act, as amended, to federally-recognized tribes under Public Law 105-276, and to provide financial assistance to states and federally-recognized tribes for the purposes authorized by Title XV, Subtitle B of the Energy Policy Act of 2005, with the exception of leaking underground storage tank cleanup activities that are authorized by section 205 of Superfund Amendments and Reauthorization Act of 1986: Provided further, That notwithstanding section 603(d)(7) of the Federal Water Pollution Control Act, the limitation on the amounts in a State water pollution control revolving fund that may be used by a State to administer the fund shall not apply to amounts included as principal in loans made by such fund in fiscal year 2008 and prior years where such amounts represent costs of administering the fund to the extent that such amounts are or were deemed reasonable by the Administrator, accounted for separately from other assets in the fund, and used for eligible purposes of the fund, including administration: Provided further, That for fiscal year 2008, and notwithstanding section 518(f) of the Act, the Administrator is authorized to use the amounts appropriated for any fiscal year under section 319 of that Act to make grants to federally-recognized Indian tribes pursuant to sections 319(h) and 518(e) of that Act: Provided further, That for fiscal year 2008, notwithstanding the limitation on amounts in section 518(c) of the Act, up to a total of 1½ percent of the funds appropriated for State Revolving Funds under title VI of that Act may be reserved by the Administrator for grants under section 518(c) of that Act: Provided further, That no funds provided by this appropriations Act to address the water, wastewater and other critical infrastructure needs of the colonias in the United States along the United States-Mexico border shall be made available to a county or municipal government unless that government has established an enforceable local ordinance, or other zoning rule, which prevents in that jurisdiction the development or construction of any additional colonia areas, or the development within an existing colonia the construction of any new home, business, or other structure which lacks water, wastewater, or other necessary infrastructure: Provided further, That from unobligated balances to carry out projects and activities authorized under section 206(a) of the Act, \$5,000,000 are hereby cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 68-0103-0-1-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Clean Air and Global Climate Change	265	263	239
00.12 Clean and Safe Water	2,646	2,285	2,085
00.13 Land Preservation and Restoration	125	138	126
00.14 Healthy Communities and Ecosystems	253	211	192
00.15 Compliance and Environmental Stewardship	114	112	102
09.01 Reimbursable program	7		
10.00 Total new obligations	3,410	3,009	2,744
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,470	1,311	1,311
22.00 New budget authority (gross)	3,148	3,009	2,739
22.10 Resources available from recoveries of prior year obligations	103		
23.90 Total budgetary resources available for obligation	4,721	4,320	4,050
23.95 Total new obligations	-3,410	-3,009	-2,744
24.40 Unobligated balance carried forward, end of year	1,311	1,311	1,306
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,262	3,009	2,744

40.35 Appropriation permanently reduced (0.476% Rescission)	-16		
40.35 Appropriation permanently reduced (1% Rescission)	-32		
40.36 Unobligated balance permanently reduced (Part of \$80M Rescission)	-73		
40.36 Unobligated balance permanently reduced (balances cancelled)			-5
43.00 Appropriation (total discretionary)	3,141	3,009	2,739
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	7		
70.00 Total new budget authority (gross)	3,148	3,009	2,739
Change in obligated balances:			
72.40 Obligated balance, start of year	8,248	7,674	7,048
73.10 Total new obligations	3,410	3,009	2,744
73.20 Total outlays (gross)	-3,881	-3,635	-3,382
73.45 Recoveries of prior year obligations	-103		
74.40 Obligated balance, end of year	7,674	7,048	6,410
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	532	532	502
86.93 Outlays from discretionary balances	3,349	3,103	2,880
87.00 Total outlays (gross)	3,881	3,635	3,382
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-7		
Net budget authority and outlays:			
89.00 Budget authority	3,141	3,009	2,739
90.00 Outlays	3,874	3,635	3,382

This appropriation supports core Agency programs and each of the Agency's five goals through grants to States and other partners. However, EPA faces difficulties in getting States, which receive over 38 percent of EPA's budget, to report consistent, meaningful performance information. To address this issue, EPA will develop standardized templates for State grants that all States will use to submit their State grant agreements, including Performance Partnerships. The new template will clearly link to EPA's strategic plan, reducing or eliminating the need to translate State workplan information into EPA's strategic and annual goals. This action will increase accountability and make it easier to compare and analyze performance data over time and across States.

Clean Air and Global Climate Change.—To ensure that every American community has safe and healthy air to breathe, EPA will offer media-specific and multi-media Performance Partnership grants, and technical assistance to States and Tribes. This financial and technical aid will assist them in the development of their Clean Air Plans and support solutions that address local air needs. EPA will provide funds to States under section 105 of the Clean Air Act to improve air monitoring networks to obtain better data on emissions of particulate matter, ozone, air toxics, and regional haze. EPA will also provide funds to implement the clean diesel grant provisions of Title VII, Subtitle G of the Energy Policy Act of 2005 (P.L. 109-79). Preference for these competitive grants will be given to applicants in areas that have not attained National Ambient Air Quality Standards.

Clean and Safe Water.—This Agency goal is to ensure people are provided clean and safe water to drink. In support of this goal, EPA will provide capitalization grants for Clean Water State Revolving Funds (SRFs). The SRFs make low interest loans to communities and includes a set-aside for Tribes and Alaska Native Villages to construct wastewater treatment infrastructure, in addition to other projects that enhance water quality. As of early 2006, the Federal Government has invested more than \$23 billion in grants to help capitalize the 51 SRFs. With the required State match, additional State contributions, and funds from program leveraging, funds made available for such loans total approxi-

STATE AND TRIBAL ASSISTANCE GRANTS—Continued

(INCLUDING RESCISSIONS OF FUNDS)—Continued

mately \$55 billion. EPA's goal is for the Clean Water SRFs to attain an average long-term revolving level of \$3.4 billion annually.

Capitalization grants are also provided for the Drinking Water SRFs, which make low interest loans to public water systems and to Tribes and Alaska Native Villages to upgrade drinking water infrastructure to help them provide safe drinking water. The Administration committed to capitalizing the Drinking Water SRF through 2018, with the goal of an average annual long-term revolving level of \$1.2 billion.

Direct grants are also provided to help address the significant water and wastewater infrastructure needs of Alaska Native Villages. To address concerns identified in program reviews, the Agency is developing grant regulations for more transparent oversight of 100 percent of grant funds.

EPA will support its partnerships with States and Tribes through media-specific and multi-media, and/or Performance Partnership grants to: (1) increase the number of community drinking water systems that meet all existing health-based standards, (2) protect watersheds by reducing point and nonpoint source pollution, (3) decrease the net loss of wetlands, and (4) address agricultural and urban runoff and storm water. EPA will work with its State and Tribal partners to develop and implement broad-based and integrated monitoring and assessment programs that strengthen their water quality standards, improve decision-making, target restoration within the watershed, address significant stressors, and report on condition.

Land Preservation and Restoration.—Under the Resource Conservation and Recovery Act (RCRA), EPA provides grants to States to strengthen their ability to implement hazardous waste programs. EPA also provides financial and technical assistance to eligible tribal governments and inter-tribal consortia. In 2008, EPA will provide grants or cooperative agreements for new activities authorized by Title XV, Subtitle B of the Energy Policy Act of 2005 that are not otherwise provided for in Section 2007 of the Solid Waste Disposal Act (SWDA). There will also be direct assistance through media-specific, and multimedia and/or Performance Partnership grants to enable Tribes to implement hazardous waste programs.

Healthy Communities and Ecosystems.—This Agency goal is to protect and restore America's water bodies, reduce exposure to lead, support brownfields projects, mitigate cross-border risks and provide quality environmental information.

To protect, sustain or restore the health of people, communities and ecosystems, EPA will focus on geographic areas with human and ecological communities at most risk. EPA is working to protect, sustain, and restore the health of natural habitats and ecosystems by identifying and evaluating problem areas, developing tools, and improving community capacity to address problems. EPA will help contribute to the President's goal of increasing wetlands through its innovative partner-based wetlands and stream corridor restoration programs.

EPA will fund brownfields projects resulting in 1,000 assessments, paving the way for productive reuse of these properties and bringing the cumulative number of sites assessed to over 9,000.

The Agency will provide direct grant assistance for water and wastewater infrastructure projects on the U.S.-Mexico border. EPA has met its NAFTA commitment to provide a total of \$700 million for drinking water and wastewater infrastructure needs in the area. However, in recognition of the continuing environmental and public health needs in the border area, the budget continues funding for these activities

while taking into account the program's \$300 million in unobligated balances.

EPA plans to provide \$13 million to States, territories, tribes, and inter-tribal consortia to help them develop their information management and technology capabilities. The purpose of this support is two-fold: to assist the Agency in providing ready access to real-time environmental information and to allow States to better integrate and share their environmental information.

Compliance and Environmental Stewardship.—To promote compliance with laws intended to protect human health and the environment, EPA will offer media specific and multi-media funding to States and Tribes for compliance assurance activities including compliance assistance and incentives, inspections and enforcement activities. EPA also plans to offer media-specific and multimedia, and/or Performance Partnership grants to States and Tribes, focusing on pollution prevention.

Object Classification (in millions of dollars)

Identification code 68-0103-0-1-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	14	12	12
25.3 Other purchases of goods and services from Government accounts	36	32	32
41.0 Grants, subsidies, and contributions	3,353	2,965	2,700
99.0 Direct obligations	3,403	3,009	2,744
99.0 Reimbursable obligations	7		
99.9 Total new obligations	3,410	3,009	2,744

PAYMENT TO THE HAZARDOUS SUBSTANCE SUPERFUND

Program and Financing (in millions of dollars)

Identification code 68-0250-0-1-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment to the hazardous substance superfund	1,190	1,043	1,091
10.00 Total new obligations (object class 94.0)	1,190	1,043	1,091
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,190	1,043	1,091
23.95 Total new obligations	-1,190	-1,043	-1,091
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,208	1,043	1,091
40.35 Appropriation permanently reduced	-18		
43.00 Appropriation (total discretionary)	1,190	1,043	1,091
Change in obligated balances:			
73.10 Total new obligations	1,190	1,043	1,091
73.20 Total outlays (gross)	-1,190	-1,043	-1,091
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,190	1,043	1,091
Net budget authority and outlays:			
89.00 Budget authority	1,190	1,043	1,091
90.00 Outlays	1,190	1,043	1,091

The Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, authorizes appropriations from the general fund to finance activities conducted through the Hazardous Substance Superfund. The Administration proposes to continue the payment from the general fund up to the appropriated amount in 2008 less sums available in the Trust Fund on September 30, 2007.

PAYMENT TO THE LEAKING UNDERGROUND STORAGE TANK TRUST FUND

Program and Financing (in millions of dollars)

Identification code 68-0251-0-1-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment to the leaking underground storage tank trust fund	15		
10.00 Total new obligations (object class 94.0)	15		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15		
23.95 Total new obligations	-15		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15		
Change in obligated balances:			
73.10 Total new obligations	15		
73.20 Total outlays (gross)	-15		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15		
Net budget authority and outlays:			
89.00 Budget authority	15		
90.00 Outlays	15		

ENVIRONMENTAL SERVICES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 68-5295-0-2-304	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	145	166	185
01.99 Balance, start of year	145	166	185
Receipts:			
02.00 Environmental services	21	19	19
04.00 Total: Balances and collections	166	185	204
Appropriations:			
05.00 Science and technology			-19
07.99 Balance, end of year	166	185	185

The Environmental Services special fund was established for the deposit of fee receipts associated with environmental programs. Motor vehicle engine certification receipts in this special fund will be appropriated to the Science and Technology account in 2008 to finance the expenses of the programs that generate the receipts.

PESTICIDE REGISTRATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 68-5374-0-2-304	2006 actual	2007 est.	2008 est.
01.99 Balance, start of year			
Receipts:			
02.20 Registration service fees, Pesticide registration fund	14	10	10
02.21 Registration service fees, Pesticide registration fund—legislative proposal subject to PAYGO			12
02.99 Total receipts and collections	14	10	22
04.00 Total: Balances and collections	14	10	22
Appropriations:			
05.00 Pesticide registration fund	-14	-10	-10
07.99 Balance, end of year			12

Program and Financing (in millions of dollars)

Identification code 68-5374-0-2-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Pesticide registration	11	10	10
10.00 Total new obligations	11	10	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	12	12
22.00 New budget authority (gross)	14	10	10
23.90 Total budgetary resources available for obligation	23	22	22
23.95 Total new obligations	-11	-10	-10
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	14	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	3	5	5
73.10 Total new obligations	11	10	10
73.20 Total outlays (gross)	-9	-10	-10
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	10	10
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	9	10	10
Net budget authority and outlays:			
89.00 Budget authority	14	10	10
90.00 Outlays	9	10	10

Fees deposited in this account are paid by industry for expedited processing of certain registration petitions and the associated establishment of tolerances for pesticides to be used in or on food and animal feed. These Pesticide Registration Service fees are authorized by Section 33 of the Federal Insecticide, Fungicide, and Rodenticide Act of 1988, as amended.

Object Classification (in millions of dollars)

Identification code 68-5374-0-2-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5		
12.1 Civilian personnel benefits	1		
25.2 Other services	3	8	10
25.3 Other purchases of goods and services from Government accounts	1	1	
41.0 Grants, subsidies, and contributions	1	1	
99.9 Total new obligations	11	10	10

Employment Summary

Identification code 68-5374-0-2-304	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	51		

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 68-4310-0-3-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reregistration and expedited processing	27	26	15
10.00 Total new obligations	27	26	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 68-4310-0-3-304	2006 actual	2007 est.	2008 est.
22.00 New budget authority (gross)	26	21	15
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	32	26	15
23.95 Total new obligations	-27	-26	-15
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	26	21	15
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	8
73.10 Total new obligations	27	26	15
73.20 Total outlays (gross)	-26	-21	-15
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	3	8	8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	24	21	15
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	26	21	15
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-26	-21	-15
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			27
92.02 Total investments, end of year: Federal securities: Par value		27	27

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority			
Outlays			
Legislative proposal, subject to PAYGO:			
Budget Authority			-9
Outlays			-9
Total:			
Budget Authority			-9
Outlays			-9

Pesticide Maintenance fees are paid by industry to offset the costs of pesticide reregistration and reassessment of tolerances for pesticides used in or on food and animal feed, as required by law. This fee is authorized in Section 4 of the Federal Insecticide, Fungicide, and Rodenticide Act, as amended.

Object Classification (in millions of dollars)

Identification code 68-4310-0-3-304	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	17	16	9
12.1 Civilian personnel benefits	5	4	3
25.2 Other services	3	6	1
25.4 Operation and maintenance of facilities	1		1
31.0 Equipment	1		1
99.0 Reimbursable obligations	27	26	15

99.9 Total new obligations	27	26	15
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Employment Summary

Identification code 68-4310-0-3-304	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	187	187	187

REREGISTRATION AND EXPEDITED PROCESSING REVOLVING FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 68-4310-4-3-304	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)			9
69.45 Portion precluded from obligation (limitation on obligations)			-9
69.90 Spending authority from offsetting collections (total mandatory)			
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-9
Net budget authority and outlays:			
89.00 Budget authority			-9
90.00 Outlays			-9

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 68-4565-0-4-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 ETSD Operations	191	195	195
09.02 Postage	2	3	3
09.03 IFMS	6	7	5
09.99 Total reimbursable program	199	205	203
10.00 Total new obligations	199	205	203
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	46	25	15
22.00 New budget authority (gross)	178	195	188
23.90 Total budgetary resources available for obligation	224	220	203
23.95 Total new obligations	-199	-205	-203
24.40 Unobligated balance carried forward, end of year	25	15	
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	192	195	188
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-14		
58.90 Spending authority from offsetting collections (total discretionary)	178	195	188
Change in obligated balances:			
72.40 Obligated balance, start of year	37	53	63
73.10 Total new obligations	199	205	203
73.20 Total outlays (gross)	-197	-195	-188
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40 Obligated balance, end of year	53	63	78
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	178	195	188
86.93 Outlays from discretionary balances	19		

87.00	Total outlays (gross)	197	195	188
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-192	-195	-188
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	14		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	5		

EPA received authority to establish a Working Capital Fund (WCF) and was designated a pilot franchise fund under Public Law 103-356, the Government Management and Reform Act of 1994. The Agency received permanent authority for the WCF in P.L. 105-65, which among other things, is intended to increase competition for governmental administrative services. EPA's WCF became operational in 1997 and includes two main activities: the Enterprise Technology Services Division's computer operations and Agency postage. The 2008 amount reflects only base resources and may change during the year as programmatic needs change.

Object Classification (in millions of dollars)

Identification code 68-4565-0-4-304	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	11	8	8
12.1	Civilian personnel benefits	3	2	2
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	13	25	25
25.2	Other services	28	64	62
25.3	Other purchases of goods and services from Government accounts	108	77	77
25.7	Operation and maintenance of equipment	21	22	22
31.0	Equipment	13	5	5
99.9	Total new obligations	199	205	203

Employment Summary

Identification code 68-4565-0-4-304	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	114	110	110
2101	Military full-time equivalent employment	1	1	1

ABATEMENT, CONTROL, AND COMPLIANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 68-4322-0-3-304	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.02	Payment of interest to Treasury	1	1	1
10.00	Total new obligations	1	1	1
Budgetary resources available for obligation:				
22.00	New financing authority (gross)	4	4	4
22.60	Portion applied to repay debt	-3	-3	-3
23.90	Total budgetary resources available for obligation	1	1	1
23.95	Total new obligations	-1	-1	-1
New financing authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	4	4	4
Change in obligated balances:				
73.10	Total new obligations	1	1	1
73.20	Total financing disbursements (gross)	-1	-1	-1
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	1	1	1

Offsets:				
Against gross financing authority and financing disbursements:				
88.40	Offsetting collections (cash) from: Non-Federal sources-Repayments of principal, net	-4	-4	-4
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	-3	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 68-4322-0-3-304	2006 actual	2007 est.	2008 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	26	22	18
1251	Repayments: Repayments and prepayments	-4	-4	-4
1290	Outstanding, end of year	22	18	14

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 68-4322-0-3-304	2005 actual	2006 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	26	22
1405	Allowance for subsidy cost (-)	-4	-4
1499	Net present value of assets related to direct loans	22	18
1999	Total assets	22	18
LIABILITIES:			
2103	Federal liabilities: Debt	22	18
2999	Total liabilities	22	18
4999	Total liabilities and net position	22	18

Trust Funds

HAZARDOUS SUBSTANCE SUPERFUND
(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses to carry out the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended, including sections 111(c)(3), (c)(5), (c)(6), and (e)(4) (42 U.S.C. 9611), and for construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$85,000 per project; \$1,244,706,000, to remain available until expended, consisting of such sums as are available in the Trust Fund on September 30, 2007, as authorized by section 517(a) of the Superfund Amendments and Reauthorization Act of 1986 (SARA) and up to \$1,244,706,000, as a payment from general revenues to the Hazardous Substance Superfund for purposes as authorized by section 517(b) of SARA, as amended: Provided, That funds appropriated under this heading may be allocated to other Federal agencies in accordance with section 111(a) of CERCLA: Provided further, That of the funds appropriated under this heading, \$7,149,000 shall be paid to the "Office of Inspector General" appropriation to remain available until September 30, 2009, and \$26,126,000 shall be paid to the "Science and Technology" appropriation, to remain available until September 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8145-0-7-304	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year	97	178	154
Adjustments:				
01.91	Rounding adjustment	-2		
01.99	Balance, start of year	95	178	154

HAZARDOUS SUBSTANCE SUPERFUND—Continued
(INCLUDING TRANSFERS OF FUNDS)—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 20-8145-0-7-304	2006 actual	2007 est.	2008 est.
Receipts:			
02.00 Interest and profits on investments, Hazardous substance superfund	103	151	151
02.01 Interfund transactions, Hazardous substance superfund	1,190	1,043	1,091
02.20 Recoveries, Hazardous substance superfund	60	57	57
02.60 Corporation income taxes, Hazardous substance superfund	1		
02.61 Fines and penalties, and miscellaneous, Hazardous substance superfund	2	2	2
02.99 Total receipts and collections	1,356	1,253	1,301
04.00 Total: Balances and collections	1,451	1,431	1,455
Appropriations:			
05.00 Hazardous substance superfund	-1,199	-1,177	-1,212
05.01 Hazardous substance superfund	-13	-13	-7
05.02 Hazardous substance superfund	-30	-30	-26
05.03 Hazardous substance superfund	1		
05.04 Hazardous substance superfund	6		
05.05 Hazardous substance superfund	-39	-57	-57
05.99 Total appropriations	-1,274	-1,277	-1,302
06.10 Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry	1		
07.99 Balance, end of year	178	154	153

Program and Financing (in millions of dollars)

Identification code 20-8145-0-7-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Clean Air and Global Climate Change	4	3	4
00.13 Land Preservation and Restoration	1,311	1,184	1,208
00.14 Healthy Communities and Ecosystems		8	8
00.15 Compliance and Environmental Stewardship	26	25	25
01.00 Subtotal direct program	1,341	1,220	1,245
09.01 Reimbursable program	170	256	256
10.00 Total new obligations	1,511	1,476	1,501
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	944	1,104	1,261
22.00 New budget authority (gross)	1,549	1,533	1,572
22.10 Resources available from recoveries of prior year obligations	122	100	100
23.90 Total budgetary resources available for obligation	2,615	2,737	2,933
23.95 Total new obligations	-1,511	-1,476	-1,501
24.40 Unobligated balance carried forward, end of year	1,104	1,261	1,432
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund includes H.S.)	1,199	1,177	1,212
40.26 Appropriation (transfer to Inspector General)	13	13	7
40.26 Appropriation (transfer to S&T)	30	30	26
40.37 Appropriation temporarily reduced	-1		
40.38 Unobligated balance temporarily reduced	-6		
43.00 Appropriation (total discretionary)	1,235	1,220	1,245
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	271	270	270
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4	-14	
58.90 Spending authority from offsetting collections (total discretionary)	275	256	270
Mandatory:			
60.26 Appropriation (trust fund)	39	57	57
70.00 Total new budget authority (gross)	1,549	1,533	1,572
Change in obligated balances:			
72.40 Obligated balance, start of year	1,471	1,380	1,250
73.10 Total new obligations	1,511	1,476	1,501
73.20 Total outlays (gross)	-1,476	-1,520	-1,480

73.45 Recoveries of prior year obligations	-122	-100	-100
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4	14	
74.40 Obligated balance, end of year	1,380	1,250	1,171

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	683	1,021	1,052
86.93 Outlays from discretionary balances	787	494	420
86.97 Outlays from new mandatory authority		3	3
86.98 Outlays from mandatory balances	6	2	5
87.00 Total outlays (gross)	1,476	1,520	1,480

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-26	-18	-18
88.40 Non-Federal sources	-245	-252	-252
88.90 Total, offsetting collections (cash)	-271	-270	-270
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4	14	

Net budget authority and outlays:

89.00 Budget authority	1,274	1,277	1,302
90.00 Outlays	1,205	1,250	1,210

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	2,325	2,640	2,631
92.02 Total investments, end of year: Federal securities: Par value	2,640	2,631	2,631

This appropriation provides funds for the implementation of the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended (CERCLA) including activities under the Working Capital Fund. This appropriation supports core Agency programs in four of the Agency's five goals. Specifically in 2008, emphasis will be placed on the following:

Land Preservation and Restoration.—To preserve and restore land and to protect human health and the environment, EPA will prevent and reduce the risks posed by releases of harmful substances and will clean up and restore contaminated sites to beneficial use. EPA will apply the most effective methods to control the risks of harmful substances, improve response capabilities, and maximize the effectiveness of response and cleanup actions. EPA's cleanup and response work at contaminated sites will address environmental problems, such as contaminated soil and groundwater, in order to reduce human exposures to hazardous pollutants and provide long-term human health protection. EPA will ensure that all releases of harmful substances to the environment are appropriately addressed by responding to incidents and providing technical support. To effectively prepare for and respond to incidents of national significance, EPA will improve decontamination readiness, establish a nationwide environmental laboratory network, and maintain a highly skilled, trained, and equipped response workforce. EPA will conduct research to improve methods and models and provide technical support to accelerate scientifically defensible and cost-effective decisions for cleanup at complex contaminated sites in accordance with CERCLA. EPA will also work to maximize responsible parties participation in site cleanups while promoting fairness in the enforcement process, and pursue greater recovery of EPA's cleanup costs. To further carry out the responsibilities of CERCLA, EPA will also allocate funds from its appropriation to Federal agency partners.

Compliance and Environmental Stewardship.—EPA will investigate and refer for prosecution criminal and civil violations of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980.

Enabling and Support Programs.—Enabling and Support Programs (ESPs) provide centralized management services

and support to the Agency's various environmental programs. The offices and the functions they perform within the Superfund appropriation are: the Offices of Administration and Resources Management (facilities infrastructure and operations, acquisition management, human resources management services and management of financial assistance grants/IAGs); Environmental Information (exchange network, information security, IT/data management); the Chief Financial Officer (strategic planning, annual planning and budgeting, financial services, financial management, analysis, and accountability) and General Counsel (alternative dispute resolution, legal advice). Because these centralized services provide support across the Agency, resources for the ESPs are allocated across the Agency's appropriations, goals and objectives.

Status of Funds (in millions of dollars)

Identification code 20-8145-0-7-304	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,521	2,665	2,666
0199 Total balance, start of year	2,521	2,665	2,666
Cash income during the year:			
Current law:			
Receipts:			
1200 Interest and profits on investments, Hazardous substance superfund	103	151	151
1201 Interfund transactions, Hazardous substance superfund	1,190	1,043	1,091
Offsetting receipts (proprietary):			
1220 Recoveries, Hazardous substance superfund	60	57	57
Offsetting governmental receipts:			
1260 Corporation income taxes, Hazardous substance superfund	1		
1261 Fines and penalties, and miscellaneous, Hazardous substance superfund	2	2	2
Offsetting collections:			
1280 Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry	1		
1281 Hazardous substance superfund	245	252	252
1282 Hazardous substance superfund	26	18	18
1299 Income under present law	1,628	1,523	1,571
3299 Total cash income	1,628	1,523	1,571
Cash outgo during year:			
Current law:			
4500 Toxic substances and environmental public health, Agency for Toxic Substances and Disease Registry	-8	-2	
4501 Hazardous substance superfund	-1,476	-1,520	-1,480
4599 Outgo under current law (-)	-1,484	-1,522	-1,480
6599 Total cash outgo (-)	-1,484	-1,522	-1,480
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	25	35	126
8701 Invested balance, end of year	2,640	2,631	2,631
8799 Total balance, end of year	2,665	2,666	2,757

Object Classification (in millions of dollars)

Identification code 20-8145-0-7-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	275	290	290
11.3 Other than full-time permanent	11	13	13
11.5 Other personnel compensation	6	7	7
11.7 Military personnel	2	2	2
11.9 Total personnel compensation	294	312	312
12.1 Civilian personnel benefits	66	75	75
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	12	11	11
22.0 Transportation of things	1		
23.1 Rental payments to GSA	42	46	46
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	4	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services	512	299	337

25.3 Other purchases of goods and services from Government accounts	252	304	291
25.4 Operation and maintenance of facilities	9	5	5
25.7 Operation and maintenance of equipment	7	5	5
26.0 Supplies and materials	4	4	4
31.0 Equipment	17	12	12
41.0 Grants, subsidies, and contributions	69	98	98
42.0 Insurance claims and indemnities	2	3	3
99.0 Direct obligations	1,296	1,182	1,207
99.0 Reimbursable obligations	170	256	256
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	9	9	9
12.1 Civilian personnel benefits	6	6	6
25.2 Other services	30	23	23
99.0 Allocation account—direct	45	38	38
99.9 Total new obligations	1,511	1,476	1,501

Employment Summary

Identification code 20-8145-0-7-304	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,950	3,281	3,190
1101 Military full-time equivalent employment	16	16	16
Reimbursable:			
2001 Civilian full-time equivalent employment	89	78	78

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

For necessary expenses to carry out leaking underground storage tank cleanup activities authorized by section 205 of the Superfund Amendments and Reauthorization Act of 1986, and for construction, alteration, repair, rehabilitation, and renovation of facilities, not to exceed \$85,000 per project, \$72,461,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8153-0-7-304	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	2,349	2,573	2,804
01.99 Balance, start of year	2,349	2,573	2,804
Receipts:			
02.00 Earnings on investments, Leaking underground storage tank trust fund	99	104	109
02.01 Payment from the general fund, Leaking underground storage tank trust fund	15		
02.60 Transfer from the general fund amounts equivalent to taxes, Leaking underground storage tank trust fund	197	196	199
02.99 Total receipts and collections	311	300	308
04.00 Total: Balances and collections	2,660	2,873	3,112
Appropriations:			
05.00 Leaking underground storage tank trust fund	-88	-69	-73
05.01 Leaking underground storage tank trust fund	1		
05.99 Total appropriations	-87	-69	-73
07.99 Balance, end of year	2,573	2,804	3,039

Program and Financing (in millions of dollars)

Identification code 20-8153-0-7-304	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.13 Land Preservation and Restoration	86	69	73
10.00 Total new obligations	86	69	73
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	15	15
22.00 New budget authority (gross)	87	69	73
22.10 Resources available from recoveries of prior year obligations	9		

LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-8153-0-7-304	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	101	84	88
23.95 Total new obligations	-86	-69	-73
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	88	69	73
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	87	69	73
Change in obligated balances:			
72.40 Obligated balance, start of year	85	86	84
73.10 Total new obligations	86	69	73
73.20 Total outlays (gross)	-76	-71	-71
73.45 Recoveries of prior year obligations	-9		
74.40 Obligated balance, end of year	86	84	86
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	35	37
86.93 Outlays from discretionary balances	41	36	34
87.00 Total outlays (gross)	76	71	71
Net budget authority and outlays:			
89.00 Budget authority	87	69	73
90.00 Outlays	76	71	71
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	2,437	2,666	2,896
92.02 Total investments, end of year: Federal securities: Par value	2,666	2,896	3,126

The Leaking Underground Storage Tank (LUST) Trust Fund, authorized by the Superfund Amendments and Reauthorization Act of 1986, as amended by the Omnibus Budget Reconciliation Act of 1990, the Taxpayer Relief Act of 1997, and the Energy Policy Act of 2005, provides funds for responding to releases from leaking underground petroleum tanks, including activities under the Working Capital Fund. The Trust Fund is financed by a 0.1 cent per gallon tax on motor fuels, which will expire after September 30, 2011.

LUST funds are allocated to the states through cooperative agreements to clean up those sites posing the greatest threat to human health and the environment as authorized under Section 9003(h) of the Solid Waste Disposal Act (SWDA). Funds are also used for grants to non-state entities under section 8001 of the Resources Conservation and Recovery Act. Federally-recognized Indian Tribes receive grant funding under P.L. 105-276. EPA supports oversight, cleanup and enforcement programs which are implemented by the states. LUST Trust Fund dollars can be used for state-lead cleanups and for state oversight of responsible party cleanups.

In addition, the Energy Policy Act of 2005 expanded the authorized activities for the underground storage tank program. H.R. 6111 recently amended section 9508 of the Internal Revenue Code of 1986 to authorize expenditures from the Trust Fund for such activities. The program remains committed to completing 13,000 LUST cleanups, and continues to request funds only for cleanup purposes from the Trust Fund in 2008 in order to ensure a separate, dedicated source of cleanup funding. The Administration requests increased funding for preventative underground storage tank activities in the State and Tribal Grants account, while exploring options for funding those activities via the Trust Fund in 2009.

This appropriation supports core Agency programs and two of the Agency's five goals. Specifically in 2008, emphasis will be placed on the following:

Land Preservation & Restoration.—The Leaking Underground Storage Tanks (LUST) program promotes rapid and effective responses to releases from Federally-regulated underground storage tanks (USTs) containing petroleum by enhancing state, local, and Tribal enforcement and response capability. In 2008, EPA's LUST Program priorities will continue to focus on increasing the efficiency of LUST cleanups nationwide; addressing contaminants of concern; and promoting the continued use, reuse, and long-term management of LUST sites. EPA will continue to help states and Tribes improve the LUST cleanup performance by targeting source water areas using a drinking water mapping application, continuing to develop and promote the use of innovative tools such as multi-site and geographical cleanup approaches, and optimizing the use of cleanup technologies and streamline cleanup decisions and processes. EPA also will continue its efforts to monitor the soundness of state cleanup funds and will continue to work with the states to complete cleanups and reduce the backlog of cleanups not yet completed.

Enabling and Support Programs.—Enabling and Support Programs provide the infrastructure of people, facilities and systems necessary to operate the programs funded by the Leaking Underground Storage Tank appropriation. The offices and the functions they perform are: Administration and Resources Management (facilities infrastructure and operations, acquisition management, and human resources management services); Environmental Information (IT/data management); and, the Chief Financial Officer (strategic planning, annual planning and budgeting, financial services, financial management, analysis, and accountability).

Status of Funds (in millions of dollars)

Identification code 20-8153-0-7-304	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,438	2,673	2,902
0199 Total balance, start of year	2,438	2,673	2,902
Cash income during the year:			
Current law:			
Receipts:			
1200 Earnings on investments, Leaking underground storage tank trust fund	99	104	109
1201 Payment from the general fund, Leaking underground storage tank trust fund	15		
Offsetting governmental receipts:			
1260 Transfer from the general fund amounts equivalent to taxes, Leaking underground storage tank trust fund	197	196	199
1299 Income under present law	311	300	308
3299 Total cash income	311	300	308
Cash outgo during year:			
Current law:			
4500 Leaking underground storage tank trust fund	-76	-71	-71
4599 Outgo under current law (-)	-76	-71	-71
6599 Total cash outgo (-)	-76	-71	-71
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	7	6	13
8701 Invested balance, end of year	2,666	2,896	3,126
8799 Total balance, end of year	2,673	2,902	3,139

Object Classification (in millions of dollars)

Identification code 20-8153-0-7-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	5	5
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services	9	3	7
25.3 Other purchases of goods and services from Government accounts	2	2	2

41.0	Grants, subsidies, and contributions	66	56	56
99.9	Total new obligations	86	69	73

Employment Summary

Identification code 20-8153-0-7-304	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	69	76	75
1101	Military full-time equivalent employment	1	1	1

OIL SPILL RESPONSE

For expenses necessary to carry out the Environmental Protection Agency's responsibilities under the Oil Pollution Act of 1990, \$17,280,000, to be derived from the Oil Spill Liability trust fund, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 68-8221-0-7-304	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.13	Land preservation and restoration	16	17	17
01.00	Direct Program	16	17	17
09.01	Reimbursable program	15	10	10
10.00	Total new obligations	31	27	27
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	23	10	10
22.00	New budget authority (gross)	16	27	27
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	41	37	37
23.95	Total new obligations	-31	-27	-27
24.40	Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	16	17	17
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	9	10	10
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-9		
58.90	Spending authority from offsetting collections (total discretionary)		10	10
70.00	Total new budget authority (gross)	16	27	27
Change in obligated balances:				
72.40	Obligated balance, start of year	-14	-3	-2
73.10	Total new obligations	31	27	27
73.20	Total outlays (gross)	-27	-26	-31
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	9		
74.40	Obligated balance, end of year	-3	-2	-6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	12	23	24
86.93	Outlays from discretionary balances	15	3	7
87.00	Total outlays (gross)	27	26	31
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-9	-10	-10
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	9		
Net budget authority and outlays:				
89.00	Budget authority	16	17	17

90.00	Outlays	18	16	21
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This appropriation provides for EPA's responsibilities for prevention, preparedness, and response activities authorized under the Federal Water Pollution Control Act, as amended by the Oil Pollution Act of 1990 (OPA), including activities under the Working Capital Fund. This appropriation supports core Agency programs and the Agency's waste management goal. Specifically in 2008, emphasis will be placed on the following:

Land Preservation and Restoration.—EPA will work to ensure that regulated facilities comply with the oil spill prevention, control and countermeasure provisions of the OPA. EPA will also direct response actions when appropriate. Funding of oil spill cleanup actions is provided through the Department of Homeland Security under the Oil Spill Liability Trust Fund. Oil spill research focuses on test protocol development, fate and transport modeling, and remediation.

Enabling and Support Programs.—Enabling and Support Programs provide the infrastructure of people, facilities and systems necessary to operate the programs funded by the Oil Spill Response appropriation. The offices and the functions they perform are: Administration and Resources Management (facilities infrastructure and operations) and Environmental Information (IT/data management).

Object Classification (in millions of dollars)

Identification code 68-8221-0-7-304	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	8	8
12.1	Civilian personnel benefits	2	3	3
25.2	Other services	4	4	4
25.5	Research and development contracts	1	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.0	Direct obligations	16	17	17
99.0	Reimbursable obligations	15	10	10
99.9	Total new obligations	31	27	27

Employment Summary

Identification code 68-8221-0-7-304	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	84	99	102
Reimbursable:				
2001	Civilian full-time equivalent employment	6		

ADMINISTRATIVE PROVISIONS

For fiscal year 2008, notwithstanding 31 U.S.C. 6303(1) and 6305(1), the Administrator of the Environmental Protection Agency, in carrying out the Agency's function to implement directly Federal environmental programs required or authorized by law in the absence of an acceptable tribal program, may award cooperative agreements to federally-recognized Indian Tribes or Intertribal consortia, if authorized by their member Tribes, to assist the Administrator in implementing Federal environmental programs for Indian Tribes required or authorized by law, except that no such cooperative agreements may be awarded from funds designated for state financial assistance agreements.

The Administrator of the Environmental Protection Agency is authorized to collect and obligate pesticide registration service fees in accordance with section 33 of the Federal Insecticide, Fungicide, and Rodenticide Act (as added by subsection (f)(2) of the Pesticide Registration Improvement Act of 2003), as amended.

Notwithstanding other provisions of law, all grants issued under Title VII, Subtitle G of the Energy Policy Act of 2005, as amended, will be given only to eligible entities for projects in areas not in attainment of the National Ambient Air Quality Standards for a criteria air pollutant.

Section 9005(c)(2) of the Solid Waste Disposal Act (42 U.S.C. 6991d(c)(2)) is amended by inserting after "as appropriate, shall",

a subparagraph number “(A)”; by deleting the period at the end and adding “; or”; and by adding the following new subparagraph (B) at the end:

“(B) implement an alternative inspection program as a component of an integrated underground storage tank enforcement program, as approved by EPA. Such a program shall require owners or operators of underground storage tanks to conduct an annual self-evaluation and certification of each underground storage tank, and shall require each state to annually conduct targeted and for cause inspections and a statistically valid number of random inspections.”

None of the funds provided in this Act may be used, directly or through grants, to pay or to provide reimbursement for payment of the salary of a consultant (whether retained by the Federal Government or a grantee) at more than the daily equivalent of the rate paid for level IV of the Executive Schedule, unless specifically authorized by law.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Governmental receipts:			
68-089500 Registration, PMN, other services	1	2	2
General Fund Governmental receipts	1	2	2
Offsetting receipts from the public:			
68-322000 All other general fund proprietary receipts including budget clearing accounts	15	7	7
General Fund Offsetting receipts from the public	15	7	7
Intragovernmental payments:			
68-388500 Undistributed intragovernmental payments and receivables from cancelled accounts		1	1
General Fund Intragovernmental payments		1	1