

DEPARTMENT OF LABOR

EMPLOYMENT AND TRAINING ADMINISTRATION

Federal Funds

TRAINING AND EMPLOYMENT SERVICES

(INCLUDING CANCELLATIONS)

For necessary expenses of the Workforce Investment Act of 1998 (Public Law 105-220) (the "Act"), including the purchase and hire of passenger motor vehicles, the construction, alteration, and repair of buildings and other facilities, and the purchase of real property for training centers as authorized by the Act, \$4,494,411,000, plus reimbursements, is available. Of the amounts provided:

(1) for grants to States for adult employment and training activities, youth activities, and dislocated worker employment and training activities, \$2,455,439,000 as follows:

(A) \$712,000,000 for adult employment and training activities, which shall be available for the period October 1, 2008 through June 30, 2009;

(B) \$840,500,000 for youth activities, which shall be available for the period April 1, 2008 through June 30, 2009; and

(C) \$902,939,000 for dislocated worker employment and training activities, of which \$54,939,000 shall be available for the period July 1, 2008 through June 30, 2009, and of which \$848,000,000 shall be available for the period October 1, 2008 through June 30, 2009:

Provided, That notwithstanding the transfer limitation under section 133(b)(4) of such Act, up to 40 percent of such funds may be transferred by a local board if approved by the Governor:

Provided further, That notwithstanding sections 127(c) and 132(c) of the Act, for program year 2007 the Secretary shall reallocate from States for the youth, adult and dislocated worker formula fund programs under title I of the Act, the amounts by which the unexpended balance in a State for such program at the end of program year 2006 exceeds 30 percent of the total amount available for such program in such State for program year 2006 (including funds appropriated herein and funds appropriated for previous years that were available during program year 2006), to those States that did not have such unexpended balances for such program at the end of such year, and such reallocations shall be made using the formula applicable to such program for program year 2007 except that such formula shall only be applied to those States receiving reallocations for such program under this proviso:

Provided further, That notwithstanding sections 128(c) and 133(c) of the Act, for program year 2007 the Governor may reallocate from local workforce investment areas, for the youth, adult, and dislocated worker formula fund programs under title I of the Act, the amounts by which the unexpended balance in a local workforce investment area for any such program at the end of program year 2006 exceeds 30 percent of the total amount available for such program in such workforce investment area for such year (including the local funds appropriated for previous program years that were available during program year 2006), to those local workforce investment areas that did not have such unexpended balances for such program at the end of such year, and such reallocations shall be made using the formula applicable to such program for program year 2007 except that such formula shall only be applied to those local workforce investment areas receiving reallocations for such program under this proviso;

(2) \$150,000,000 to carry out the Community-Based Job Training Grants;

(3) for federally administered programs, \$1,829,372,000 as follows:

(A) \$212,000,000 for the dislocated workers assistance national reserve, which shall be available for the period October 1, 2008 through June 30, 2009;

(B) \$45,000,000 for Native American programs, which shall be available for the period July 1, 2008 through June 30, 2009;

(C) \$1,422,372,000 for Job Corps operations, of which \$831,372,000 shall be available for the period July 1, 2008

through June 30, 2009, and of which \$591,000,000 shall be available for the period October 1, 2008 through June 30, 2009;

(D) \$100,000,000 for construction, rehabilitation, and acquisition of Job Corps centers, which shall be available for the period October 1, 2008 through June 30, 2011; and

(E) \$50,000,000 for YouthBuild activities as described in section 173A of the Act;

(4) for national activities, \$59,600,000 as follows:

(A) \$39,600,000 for ex-offender activities, under the authority of section 171 of the Act, notwithstanding the requirements of sections 171(b)(2)(B) or 171(c)(4)(D), which shall be available for the period July 1, 2008 through July 30, 2009;

(B) \$13,000,000 for Pilots, Demonstrations, and Research, which shall be available for the period July 1, 2008 through June 30, 2009;

(C) \$7,000,000 for Evaluation, which shall be available for the period July 1, 2008 through June 30, 2009:

Provided further, That no funds from any other appropriation shall be used to provide meal services at or for Job Corps centers.

Of the unexpended balances remaining from funds provided to States for Youth, Adult and Dislocated Worker formula programs under the Workforce Investment Act and available to States during program year 2006, \$335,000,000 is hereby cancelled: Provided, That the Secretary of Labor may apply any portion of a State's share of this cancellation to funds otherwise available to the State for such programs during program year 2007.

Of the amounts made available under this heading in Public Law 107-116 to carry out the activities of the National Skill Standards Board, \$44,063 is hereby cancelled.

Of the unexpended balances of the amounts provided to the Consortium for Worker Education from the Training and Employment Services account under Public Law 107-117, \$71,202 is hereby cancelled.

Of the unexpended balances provided to New York State from funds made available under Public Law 107-38, which were transferred pursuant to law to the Training and Employment Services account, \$3,589,568 is hereby cancelled.

Of the unexpended balances provided to the State of California and Los Angeles County from funds made available under Public Law 103-211, which were transferred pursuant to law to the Training and Employment Services account, \$834,168 is hereby cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0174-0-1-504	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Adult employment and training activities	857	861	712
00.03 Dislocated worker employment and training activities	1,410	1,292	1,115
00.05 Youth activities	942	946	841
00.07 Job corps	1,599	1,606	1,518
00.08 Ex-offender activities	20	20	40
00.10 Native Americans	54	54	45
00.11 Migrant and seasonal farmworkers	80	80	.....
00.13 National programs	245	246	218
00.14 Community-Based Job Training Grants	124	249	150
09.01 Reimbursable program	24	24	24
10.00 Total new obligations	5,355	5,378	4,663
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	999	873	898
22.00 New budget authority (gross)	5,212	5,403	4,304
22.10 Resources available from recoveries of prior year obligations	18	.....	.....
23.90 Total budgetary resources available for obligation	6,229	6,276	5,202
23.95 Total new obligations	-5,355	-5,378	-4,663
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	873	898	539

TRAINING AND EMPLOYMENT SERVICES—Continued
(INCLUDING CANCELLATIONS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0174-0-1-504	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
40.00	2,793	2,791	2,032
40.35	-52		
40.36			-5
40.36			-335
43.00	2,741	2,791	1,692
55.00	2,463	2,463	2,463
55.35	-148		
55.90	2,315	2,463	2,463
58.00	24	24	24
Mandatory:			
60.20	132	125	125
70.00	5,212	5,403	4,304
Change in obligated balances:			
72.40	3,585	3,597	3,637
73.10	5,355	5,378	4,663
73.20	-5,279	-5,338	-4,954
73.40	-46		
73.45	-18		
74.40	3,597	3,637	3,346
Outlays (gross), detail:			
86.90	1,941	1,886	1,459
86.93	3,281	3,291	3,351
86.97	57	4	4
86.98		157	140
87.00	5,279	5,338	4,954
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	-23	-23	-23
88.40	-1	-1	-1
88.90	-24	-24	-24
Net budget authority and outlays:			
89.00	5,188	5,379	4,280
90.00	5,255	5,314	4,930

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,188	5,379	4,280
Outlays	5,255	5,314	4,930
Legislative proposal, not subject to PAYGO:			
Budget Authority			745
Outlays			178
Total:			
Budget Authority	5,188	5,379	5,025
Outlays	5,255	5,314	5,108

Enacted in 1998, the Workforce Investment Act (WIA) is the primary authorization for this appropriation account. WIA authorization expired on September 30, 2003. The Act is intended to revitalize the Nation's job training system to provide workers with the information, advice, job search assistance, and training they need to get and keep good jobs, and to provide employers with skilled workers. Funds appropriated for this account generally are available on a July to June program year basis, and substantial advance appropriation amounts are provided.

Adult employment and training activities.—Grants to provide financial assistance to States and territories to design

and operate training and employment assistance programs for adults, including low-income individuals and public assistance recipients.

Dislocated worker employment and training activities.—Grants to provide reemployment services and retraining assistance to individuals dislocated from their employment.

Youth activities.—Grants to support a wide range of activities and services to prepare low-income youth for academic and employment success, including summer jobs. The program links academic and occupational learning with youth development activities.

Job Corps.—A system of primarily residential centers offering basic education, training, work experience, and other support, typically to economically disadvantaged youth.

Reintegration of Ex-Offenders.—Supports activities to help individuals exiting prison make a successful transition to community life and long-term employment. The 2008 Budget merges the Prisoner Re-entry and Responsible Reintegration of Youthful Offenders programs into a single program that would provide mentoring and job training to promote the successful return of adult and juvenile ex-offenders into mainstream society.

Native Americans.—Grants to Indian tribes and other Native American groups to provide training, work experience, and other employment-related services to Native Americans.

National programs.—Provides program support for WIA activities and nationally administered programs for segments of the population that have special disadvantages in the labor market.

Community-Based Job Training Grants.—A competitive grant program for building training capacity and training workers through community and technical colleges.

Job Corps Transfer.—Provides the administration of the Job Corps transfer as shown in the Youth Services activity. By authority of section 102 of the Departments of Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2006 (Public Law 109-149), the Secretary of Labor issued Secretary's Order 09-2006 which established the Office of Job Corps within the Office of the Secretary (OSEC) and delegated authority and assigned responsibility to the Director of the Office of Job Corps and other agency heads to ensure the effective administration of the Job Corps program. The management of Job Corps funding, appropriated to the Employment and Training Administration (ETA) in 2006, was transferred to OSEC via an allotment process. This funding mechanism continues in 2007 since a regular 2007 appropriation has not been enacted for this account at the time the budget was prepared. The 2008 budget proposes to transfer Job Corps program and administrative funding back to ETA.

Object Classification (in millions of dollars)

Identification code 16-0174-0-1-504	2006 actual	2007 est.	2008 est.
Direct obligations:			
23.1	1	1	1
25.2	1,239	1,244	1,080
25.3			
	9	9	8
25.5	3	3	3
41.0	3,897	3,914	3,387
99.0	5,149	5,171	4,479
99.0	24	24	24
Allocation Account—direct:			
Personnel compensation:			
11.1	70	70	61
11.3	3	3	3
11.5	4	4	3
11.9	77	77	67
12.1	23	23	20
21.0	3	3	3
22.0	1	1	1

23.3	Communications, utilities, and miscellaneous charges	8	8	7
25.2	Other services	21	21	18
25.3	Other purchases of goods and services from Government accounts	3	4	3
25.4	Operation and maintenance of facilities	1	1	1
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	29	29	25
31.0	Equipment	2	2	2
32.0	Land and structures	11	11	10
99.0	Allocation account—direct	182	183	160
99.9	Total new obligations	5,355	5,378	4,663

TRAINING AND EMPLOYMENT SERVICES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0174-2-1-504	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Adult employment and training activities		-712
00.03	Dislocated worker employment and training activities		-1,115
00.05	Youth activities		-841
00.06	Career Advancement Accounts		3,413
10.00	Total new obligations (object class 41.0)		745
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		745
23.95	Total new obligations		-745
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		745
55.00	Advance appropriation		
70.00	Total new budget authority (gross)		745
Change in obligated balances:			
73.10	Total new obligations		745
73.20	Total outlays (gross)		-178
74.40	Obligated balance, end of year		567
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		178
Net budget authority and outlays:			
89.00	Budget authority		745
90.00	Outlays		178

Legislation will be proposed in 2007 to reform the Workforce Investment Act (WIA). The legislation would increase State flexibility to administer the programs, require that a greater percentage of resources are directed to training services for workers instead of to administrative overhead, increase individual choice by offering Career Advancement Accounts, and streamline the performance accountability system. The proposal would consolidate the Adult, Dislocated Worker, Youth Activities, Work Opportunity Tax Credit, Labor Market Information, and Employment Service State grants into a single State grant to facilitate coordination and eliminate duplication in the provision of services.

WELFARE-TO-WORK JOBS

This account included balances of funding for activities of the Welfare-to-Work Grants program, which was established by the Balanced Budget Act of 1997 (P.L. 105-33) appropriating funding for 1998 and 1999. Funds were made available for expenditure for up to 5 years after they were provided. Public Law 108-199 rescinded 1999 formula grant funding in this program that was unexpended on the date of enactment of the bill.

COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS

To carry out title V of the Older Americans Act of 1965, as amended, \$350,000,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0175-0-1-504	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	National programs	338	338	273
00.02	State programs	94	94	77
10.00	Total new obligations (object class 41.0)	432	432	350
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	432	432	350
23.95	Total new obligations	-432	-432	-350
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	436	432	350
40.35	Appropriation permanently reduced	-4		
43.00	Appropriation (total discretionary)	432	432	350
Change in obligated balances:				
72.40	Obligated balance, start of year	384	389	363
73.10	Total new obligations	432	432	350
73.20	Total outlays (gross)	-428	-458	-417
73.40	Adjustments in expired accounts (net)	1		
74.40	Obligated balance, end of year	389	363	296
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	73	82	67
86.93	Outlays from discretionary balances	355	376	350
87.00	Total outlays (gross)	428	458	417
Net budget authority and outlays:				
89.00	Budget authority	432	432	350
90.00	Outlays	428	458	417

This program provides part-time work experience in community service activities to unemployed, low-income persons aged 55 and over. On October 17, 2006, the President signed into law the Older Americans Act Amendments of 2006 (P.L. 109-365). This legislation reauthorized and reformed Title V of the Older Americans Act and provided for important program reforms, including increasing the percentage of funds available for skills training and related services, such as counseling, transportation, and temporary shelter.

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES

For payments during the current fiscal year of trade adjustment benefit payments and allowances under part I and section 246; and for training, allowances for job search and relocation, and related State administrative expenses under part II of chapter 2, title II of the Trade Act of 1974 (including the benefits and services described under sections 123(c)(2) and 151(b) and (c) of the Trade Adjustment Assistance Reform Act of 2002, Public Law 107-210), \$888,700,000, together with such amounts as may be necessary to be charged to the subsequent appropriation for payments for any period subsequent to September 15 of the current year.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0326-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			

FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0326-0-1-999	2006 actual	2007 est.	2008 est.
00.01 Trade adjustment assistance benefits	549	558	606
00.02 Trade adjustment assistance training	259	260	260
00.05 Wage insurance demonstration	19	20	23
09.01 Reimbursable program	373	40	40
10.00 Total new obligations	1,200	878	929
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,339	878	929
23.95 Total new obligations	-1,200	-878	-929
23.98 Unobligated balance expiring or withdrawn	-139		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	966	838	889
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	373	40	40
70.00 Total new budget authority (gross)	1,339	878	929
Change in obligated balances:			
72.40 Obligated balance, start of year	402	414	415
73.10 Total new obligations	1,200	878	929
73.20 Total outlays (gross)	-1,134	-877	-929
73.40 Adjustments in expired accounts (net)	-54		
74.40 Obligated balance, end of year	414	415	415
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	968	714	765
86.98 Outlays from mandatory balances	166	163	164
87.00 Total outlays (gross)	1,134	877	929
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-368	-40	-40
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-370	-40	-40
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-3		
Net budget authority and outlays:			
89.00 Budget authority	966	838	889
90.00 Outlays	764	837	889

The Trade Adjustment Assistance Reform Act of 2002 (Division A of Public Law 107-210) was signed into law on August 6, 2002. This Act amended the Trade Act of 1974 to consolidate the previous Trade Adjustment Assistance (TAA) and NAFTA Transitional Adjustment Assistance (NAFTA-TAA) programs into a single, enhanced TAA program with expanded eligibility, services, and benefits, which includes adjustment assistance, including cash weekly benefits, training, job search and relocation allowances. Additionally, the Act provides for a demonstration program of Alternative Trade Adjustment Assistance (wage insurance) for older workers.

Legislation will be proposed at a later date to extend and improve the TAA and Alternative TAA programs. TAA will expire on September 30, 2007, and the Alternative TAA demonstration will expire in 2008.

Object Classification (in millions of dollars)

Identification code 16-0326-0-1-999	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	827	838	889
99.0 Reimbursable obligations: reimbursable obligations	373	40	40
99.9 Total new obligations	1,200	878	929

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

For authorized administrative expenses, \$78,001,000, together with not to exceed \$3,220,752,000 which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund ("the Trust Fund"), of which:

\$2,510,723,000 from the Trust Fund is for grants to States for the administration of State unemployment compensation laws as authorized under title III of the Social Security Act (including \$10,000,000 to conduct in-person reemployment and eligibility assessments in one-stop career centers of claimants of unemployment compensation), the administration of unemployment compensation for Federal employees and for ex-service members as authorized under sections 8501-8523 of title 5, United States Code, and the administration of trade readjustment allowances and alternative trade adjustment assistance under the Trade Act of 1974, and shall be available for obligation by the States through December 31, 2008, except that funds used for automation acquisitions shall be available for obligation by the States through September 30, 2010, and funds used for unemployment compensation workloads experienced by the States through September 30, 2008 shall be available for Federal obligation through December 31, 2008;

\$10,500,000 from the Trust Fund is for national activities necessary to support the administration of the Federal-State unemployment compensation system;

\$666,763,000 from the Trust Fund, together with \$22,016,000 from the General Fund of the Treasury, is for grants to States in accordance with section 6 of the Wagner-Peyser Act, and shall be available for Federal obligation for the period July 1, 2008 through June 30, 2009;

\$32,766,000 from the Trust Fund is for national activities of the Employment Service, including administration of the work opportunity tax credit under section 51 of the Internal Revenue Code of 1986, the administration of activities, including foreign labor certifications, under the Immigration and Nationality Act, and the provision of technical assistance and staff training under the Wagner-Peyser Act, including not to exceed \$1,228,000 that may be used for amortization payments to States which had independent retirement plans in their State employment service agencies prior to 1980;

\$55,985,000 from the General Fund is to provide workforce information, national electronic tools, and one-stop system building under the Wagner-Peyser Act and shall be available for Federal obligation for the period July 1, 2008 through June 30, 2009:

Provided, That to the extent that the Average Weekly Insured Unemployment (AWIU) for fiscal year 2008 is projected by the Department of Labor to exceed 2,629,000, an additional \$28,600,000 from the Trust Fund shall be available for obligation for every 100,000 increase in the AWIU level (including a pro rata amount for any increment less than 100,000) to carry out title III of the Social Security Act: Provided further, That funds appropriated in this Act that are allotted to a State to carry out activities under title III of the Social Security Act may be used by such State to assist other States in carrying out activities under such title III if the other States include areas that have suffered a major disaster declared by the President under the Robert T. Stafford Disaster Relief and Emergency Assistance Act: Provided further, That funds appropriated in this Act which are used to establish a national one-stop career center system, or which are used to support the national activities of the Federal-State unemployment compensation or immigration programs, may be obligated in contracts, grants, or agreements with non-State entities: Provided further, That funds appropriated under this Act for activities authorized under title III of the Social Security Act and the Wagner-Peyser Act may be used by States to fund integrated Unemployment Compensation and Employment Service automation efforts, notwithstanding cost allocation principles prescribed under the Office of Management and Budget Circular A-87.

In addition, \$40,000,000 from the Employment Security Administration Account of the Unemployment Trust Fund shall be available to conduct in-person reemployment and eligibility assessments in one-stop career centers of claimants of unemployment compensation: Provided, That not later than 180 days following the end of the current fiscal year, the Secretary shall submit an interim report to the Congress that includes available information on expenditures, number of individuals assessed, and outcomes from the assessments: Provided further, That not later than 18 months following the end of the fiscal year, the Secretary of Labor shall submit to the Congress a final report containing comprehensive information on the estimated savings

that result from the assessments of claimants and identification of best practices.

Of the unobligated funds provided under this heading in Public Law 107-117 for emergency expenses, \$4,100,000 is hereby cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0179-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State UI administration	2,500	2,498	2,547
00.02 UI national activities	10	10	10
00.10 ES grants to States	750	716	689
00.11 ES national activities	33	33	33
00.12 One-stop career centers	76	74	56
00.13 Work incentive grants	28	23	.....
09.01 Reimbursable program	20	10	10
10.00 Total new obligations	3,417	3,364	3,345
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	97	127	127
22.00 New budget authority (gross)	3,419	3,364	3,345
22.10 Resources available from recoveries of prior year obligations	28	.....	.....
23.90 Total budgetary resources available for obligation	3,544	3,491	3,472
23.95 Total new obligations	-3,417	-3,364	-3,345
24.40 Unobligated balance carried forward, end of year	127	127	127
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	125	120	78
40.35 Appropriation permanently reduced	-1	.....	.....
40.36 Unobligated balance permanently reduced .....	.....	.....	-4
43.00 Appropriation (total discretionary)	124	120	74
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,933	3,244	3,271
58.10 Change in uncollected customer payments from Federal sources (unexpired)	362	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	3,295	3,244	3,271
70.00 Total new budget authority (gross)	3,419	3,364	3,345
Change in obligated balances:			
72.40 Obligated balance, start of year	187	163	-153
73.10 Total new obligations	3,417	3,364	3,345
73.20 Total outlays (gross)	-3,599	-3,680	-3,430
73.40 Adjustments in expired accounts (net)	-12	.....	.....
73.45 Recoveries of prior year obligations	-28	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-362	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	560	.....	.....
74.40 Obligated balance, end of year	163	-153	-238
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,254	2,326	2,370
86.93 Outlays from discretionary balances	1,345	1,354	1,060
87.00 Total outlays (gross)	3,599	3,680	3,430
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-20	-10	-10
88.00 Trust Fund sources	-3,464	-3,234	-3,261
88.90 Total, offsetting collections (cash)	-3,484	-3,244	-3,271
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-362	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	551	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	124	120	74
90.00 Outlays	115	436	159

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	124	120	74
Outlays	115	436	159
Legislative proposal, not subject to PAYGO:			
Budget Authority .....	.....	.....	-61
Outlays .....	.....	.....	-16
Total:			
Budget Authority	124	120	13
Outlays	115	436	143

Unemployment compensation.—State administration amounts provide administrative grants to State agencies which pay unemployment compensation to eligible workers and collect State unemployment taxes from employers. These agencies also pay unemployment benefits to former Federal personnel and ex-servicemembers as well as trade readjustment allowances to eligible individuals. State administration amounts also provide administrative grants to State agencies to improve the integrity and financial stability of the unemployment compensation program through a comprehensive performance management system, UI Performs. The purpose is to effect continuous improvement in State performance and related activities designed to assess and reduce errors and prevent fraud, waste, and abuse in the payment of unemployment compensation benefits and the collection of unemployment taxes. National activities relating to the Federal-State unemployment insurance programs are conducted through contracts or agreements with the State agencies or with non-state entities. A workload reserve is included in State administration to meet increases in the costs of administration resulting from increases in the number of claims filed and claims paid. The appropriation automatically provides additional funds whenever unemployment claims workload increases above budgeted levels.

The request for additional funding for in-person reemployment and eligibility assessments of claimants of unemployment compensation builds upon the success of a number of States in reducing improper payments and speeding reemployment using these assessments. Because most unemployment claims are now filed by telephone or Internet, in-person assessments conducted in the One-Stop Career Centers can help determine continued eligibility for benefits and adequacy of work search, verify the identity of beneficiaries where there is suspicion of possible identity theft, and provide referral to reemployment assistance to those who need additional help. The \$40 million requested for additional reemployment and eligibility assessments is estimated to provide benefit savings of \$205 million.

It is important that this integrity initiative and other new enforcement investments be fully funded. The Administration is proposing to fund them as contingent appropriations. To ensure full funding of reemployment and eligibility assessments, the Administration proposes to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. In addition, the Administration will seek to establish statutory spending limits, as defined by section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, and to adjust them for this purpose. To ensure full funding of the increases, either of these adjustments would only be permissible if the base level for reemployment and eligibility assessments was funded at \$10 million and if the use of the funds was clearly restricted to the specified purpose. The maximum allowable adjustment to the 302(a) allocation and/or the statutory spending limit would be \$40 million for 2008 (see chapter 15 in Analytical Perspectives).

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS—Continued

UNEMPLOYMENT COMPENSATION PROGRAM STATISTICS

	2005 actual	2006 est.	2007 est.	2008 est.
Staff years	32,794	34,058	34,078	34,166
Basic workload (in thousands):				
Employer tax accounts	7,240	7,370	7,454	7,509
Employee wage items recorded	602,297	617,284	632,030	645,178
Initial claims taken	17,728	16,751	16,829	17,656
Weeks claimed	141,959	134,351	130,050	134,677
Nonmonetary determinations	7,633	7,299	7,123	7,396
Appeals	1,411	1,326	1,223	1,190
Covered employment	129,377	131,337	133,059	134,412

Employment service.—The public employment service is a nationwide system providing no-fee employment services to individuals who are seeking employment and to employers who are seeking workers. State employment service activities are financed by allotments to States distributed under a demographically based funding formula established under the Wagner-Peyser Act, as amended. Employment service allotments are funded on a program year basis running from July 1 through June 30 of the following year.

Employment service activities serving national needs, which includes certification of aliens for employment-based visas, are conducted through specific reimbursable agreements between the States and the Federal Government under the Wagner-Peyser Act, as amended, and other legislation. Funding is provided here to support State administration of the Work Opportunity Tax Credit and the Welfare-to-Work tax credit. Funding is also provided for amortization payments for States which had independent retirement plans prior to 1980 in their State employment service agencies.

One-stop career centers.—These funds are used to support the joint Federal-State efforts to improve the comprehensive One-Stop system created under the Workforce Investment Act (WIA). This system provides workers and employers with quick and easy access to a wide array of enhanced career development and labor market information services.

Work incentive grants.—These funds have provided competitive grants to improve access to and coordination of information, benefits, and services to enable individuals with disabilities to return to work. Work incentive grants have successfully demonstrated approaches to improve the accessibility to One-Stop services for job seekers with disabilities. States and localities are now expected to finance these approaches through their base resources for One-Stop Career Centers.

EMPLOYMENT SERVICE PROGRAM STATISTICS

	2005	2006 est.	2007 est.	2008 est.
Total participants (thousands)	13,237	13,000	13,000	12,500
Entered employment (thousands)	6,600	6,300	6,300	5,900
Cost per participant	\$59	\$55	\$55	\$55

Object Classification (in millions of dollars)

Identification code 16-0179-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	110	121	.....
41.0 Grants, subsidies, and contributions	3,287	3,233	3,335
99.0 Direct obligations	3,397	3,354	3,335
99.0 Reimbursable obligations	20	10	10
99.9 Total new obligations	3,417	3,364	3,345

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE
OPERATIONS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0179-2-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 ES Grants to States			– 689
00.11 ES national activities			– 18
00.12 One-stop career centers			– 39
10.00 Total new obligations (object class 41.0)			– 746
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			– 746
23.95 Total new obligations			746
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			– 61
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)			– 151
58.10 Change in uncollected customer payments from Federal sources (unexpired)			– 534
58.90 Spending authority from offsetting collections (total discretionary)			– 685
70.00 Total new budget authority (gross)			– 746
Change in obligated balances:			
73.10 Total new obligations			– 746
73.20 Total outlays (gross)			167
74.00 Change in uncollected customer payments from Federal sources (unexpired)			534
74.40 Obligated balance, end of year			– 45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			– 167
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust Fund sources			151
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)			534
Net budget authority and outlays:			
89.00 Budget authority			– 61
90.00 Outlays			– 16

Legislation will be proposed in 2007 to reform the Workforce Investment Act (WIA). The legislation would increase State flexibility to administer the programs, require that a greater percentage of resources be directed to training services for workers instead of administrative overhead, increase individual choice by offering "Career Advancement Accounts," and streamline the performance accountability system. The proposal would consolidate the Adult, Dislocated Worker, Youth Activities, Work Opportunity Tax Credit, labor market information, and Employment Service State grants into a single State grant to facilitate coordination and eliminate duplication in the provision of services. The new consolidated grant will be shown in the Training and Employment Services account.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS

For repayable advances to the Unemployment Trust Fund as authorized by sections 905(d) and 1203 of the Social Security Act, as amended, and to the Black Lung Disability Trust Fund as authorized by section 9501(c)(1) of the Internal Revenue Code of 1954, as amended; and for nonrepayable advances to the Unemployment Trust Fund as authorized by section 8509 of title 5, United States Code, and to

the "Federal unemployment benefits and allowances" account, to remain available until September 30, 2009, \$437,000,000.

In addition, for making repayable advances to the Black Lung Disability Trust Fund in the current fiscal year after September 15, 2008, for costs incurred by the Black Lung Disability Trust Fund in the current fiscal year, such sums as may be necessary.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0327-0-1-600	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	71	91	91
22.00 New budget authority (gross)	20		
23.90 Total budgetary resources available for obligation	91	91	91
24.40 Unobligated balance carried forward, end of year	91	91	91
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	20		
Net budget authority and outlays:			
89.00 Budget authority	20		
90.00 Outlays			

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	20		
Outlays			
Legislative proposal, not subject to PAYGO:			
Budget Authority			2,752
Outlays			2,752
Total:			
Budget Authority	20		2,752
Outlays			2,752

This account provides repayable advances to the Black Lung Disability Trust Fund for making payments from that fund whenever its balances prove insufficient. The funding requested in this appropriation for 2008 is entirely for Black Lung. This spending authority is presented as authority to borrow in the Black Lung Disability Trust Fund.

This account may also provide advances to several other accounts to pay unemployment compensation to eligible individuals under various Federal and State unemployment compensation laws whenever the balances in the accounts prove insufficient or whenever legislation allows reimbursements to be made. Advances made to the Federal Employees Compensation Account in the Unemployment Trust Fund and to the Federal Unemployment Benefits and Allowances account are nonrepayable, as are certain reimbursements to the Extended Unemployment Compensation Account (EUCA), as allowed by law. All other advances made to the Federal Unemployment Account and to EUCA (both in the Unemployment Trust Fund) are repaid, with interest, to the general fund of the Treasury.

ADVANCES TO THE UNEMPLOYMENT TRUST FUND AND OTHER FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-0327-2-1-600	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Prepayment premium			2,752
10.00 Total new obligations (object class 41.0)			2,752
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2,752

23.95 Total new obligations			-2,752
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			2,752
Change in obligated balances:			
73.10 Total new obligations			2,752
73.20 Total outlays (gross)			-2,752
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			2,752
Net budget authority and outlays:			
89.00 Budget authority			2,752
90.00 Outlays			2,752

The revenues of the Black Lung Disability Fund (BLDTF), which are derived primarily from coal excise taxes, are insufficient to repay the \$10 billion debt BLDTF owes to the Treasury or to service the interest on that debt. See discussion under the Black Lung Disability Trust Fund account for a full description of the Administration's proposal to remedy this problem. As part of this proposal, the Administration will propose legislation that will provide for a one-time appropriation shown in the Advances account to permit the BLDTF to compensate the Treasury general fund for lost interest income.

PROGRAM ADMINISTRATION

For expenses of administering employment and training programs, \$121,255,000, together with not to exceed \$94,907,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0172-0-1-504	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Adult services	51	53	54
00.02 Youth services	38	40	40
00.03 Workforce security	88	89	104
00.04 Apprenticeship training, employer and labor services	22	21	22
00.05 Executive direction	9	8	9
10.00 Total new obligations	208	211	229
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	6	6
22.00 New budget authority (gross)	211	211	229
23.90 Total budgetary resources available for obligation	215	217	235
23.95 Total new obligations	-208	-211	-229
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	117	116	121
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	116	116	121
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	82	82	95
Mandatory:			
60.20 Appropriation (special fund)	13	13	13
70.00 Total new budget authority (gross)	211	211	229
Change in obligated balances:			
72.40 Obligated balance, start of year	26	48	27
73.10 Total new obligations	208	211	229

PROGRAM ADMINISTRATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0172-0-1-504	2006 actual	2007 est.	2008 est.
73.20 Total outlays (gross)	-184	-232	-229
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	48	27	27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	157	187	204
86.93 Outlays from discretionary balances	18	29	12
86.97 Outlays from new mandatory authority	5	12	12
86.98 Outlays from mandatory balances	4	4	1
87.00 Total outlays (gross)	184	232	229
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources	-82	-82	-95
Net budget authority and outlays:			
89.00 Budget authority	129	129	134
90.00 Outlays	102	150	134

This account provides for the Federal administration of all Employment and Training Administration programs.

Adult services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for low income adults and dislocated workers; provides for training and employment services to special targeted groups; provides for the settlement of trade adjustment petitions; and includes related program operations support activities.

Youth services.—Provides leadership, policy direction and administration for a decentralized system of grants to State and local governments as well as federally administered programs for job training and employment assistance for youth, including the Job Corps.

Workforce security.—Provides leadership and policy direction for the administration of the comprehensive nationwide public employment service system; oversees unemployment insurance programs in each State; administers foreign labor certification programs; supports a one-stop career center network, including a comprehensive system of collecting, analyzing and disseminating labor market information; and includes related program operations support activities.

Apprenticeship training, employer and labor services.—Promotes and provides leadership and policy direction for the administration of apprenticeship as a method of skill acquisition through a Federal-State apprenticeship structure. Employer and labor services will facilitate the understanding and responsiveness of workforce investment systems to the training needs of employers and the interest of labor organizations in training programs.

Executive direction.—Provides leadership and policy direction for all training and employment services programs and activities and provides for related program operations support, including research, evaluations, and demonstrations.

Job Corps Transfer.—Provides the administration of the Job Corps as shown in the Youth Services activity. By authority of section 102 of the Departments of Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2006 (Public Law 109-149), the Secretary of Labor issued Secretary's Order 09-2006 which established the Office of Job Corps within the Office of the Secretary (OSEC) and delegated authority and assigned responsibility to the Director of the Office of Job Corps and other agency heads to ensure the effective administration of the Job Corps program. The management of Job Corps funding, appropriated to the Employment and Training Administration (ETA) in FY 2006,

was transferred to OSEC via an allotment process. This funding mechanism continues in FY 2007 since a regular 2007 appropriation has not been enacted for this account at the time the budget was prepared. The FY 2008 budget proposes to transfer Job Corps program and administrative funding back to ETA.

Object Classification (in millions of dollars)

Identification code 16-0172-0-1-504	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	96	99
11.3 Other than full-time permanent	1	1	2
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	94	100	104
12.1 Civilian personnel benefits	24	25	26
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	11	12	12
23.3 Communications, utilities, and miscellaneous charges	3	2	2
25.1 Advisory and assistance services	35	29	38
25.2 Other services	3	1	1
25.3 Other purchases of goods and services from Government accounts	17	19	20
25.7 Operation and maintenance of equipment	13	15	18
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
99.9 Total new obligations	208	211	229

Employment Summary

Identification code 16-0172-0-1-504	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,079	1,172	1,192
Reimbursable:			
2001 Civilian full-time equivalent employment	4	4	4

WORKERS COMPENSATION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 16-0170-0-1-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Workers Compensation Programs	50		
10.00 Total new obligations (object class 41.0)	50		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	-70		
22.10 Resources available from recoveries of prior year obligations	120		
23.90 Total budgetary resources available for obligation	50		
23.95 Total new obligations	-50		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	50		
40.35 Appropriation permanently reduced	-120		
43.00 Appropriation (total discretionary)	-70		
Change in obligated balances:			
72.40 Obligated balance, start of year	122	50	42
73.10 Total new obligations	50		
73.20 Total outlays (gross)	-2	-8	-10
73.45 Recoveries of prior year obligations	-120		
74.40 Obligated balance, end of year	50	42	32
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2		
86.93 Outlays from discretionary balances		8	10
87.00 Total outlays (gross)	2	8	10

Net budget authority and outlays:			
89.00	Budget authority	-70	
90.00	Outlays	2	8 10

Workers Compensation Programs.—Section 5011 of Public Law 109–148 made \$50,000,000 available to the New York State Uninsured Employers Fund for reimbursement of claims related to the September 11, 2001, terrorist attacks on the United States and for reimbursement of claims related to the first response emergency services personnel who were injured, were disabled, or died due to such terrorist attacks.

FOREIGN LABOR CERTIFICATION PROCESSING

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5507-0-2-505	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.00	Foreign labor certification processing fee—legislative proposal subject to PAYGO		65
04.00	Total: Balances and collections		65
Appropriations:			
05.00	Foreign labor certification processing—legislative proposal subject to PAYGO		-65
07.99	Balance, end of year		

FOREIGN LABOR CERTIFICATION PROCESSING

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-5507-4-2-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	National programs		60
00.02	State programs		5
10.00	Total new obligations		65
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		65
23.95	Total new obligations		-65
New budget authority (gross), detail:			
Mandatory:			
60.20	Appropriation (special fund)		65
Change in obligated balances:			
73.10	Total new obligations		65
73.20	Total outlays (gross)		-65
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		65
Net budget authority and outlays:			
89.00	Budget authority		65
90.00	Outlays		65

The Administration will propose legislation to establish a new fee for applications under the permanent foreign labor certification program. Fee proceeds would offset the costs of administering the permanent program, but not backlog reduction in regional offices. Upon enactment of the fee, funding for these activities now included in the Program Administration account will be reviewed and adjusted.

Object Classification (in millions of dollars)

Identification code 16-5507-4-2-505	2006 actual	2007 est.	2008 est.
Direct obligations:			

11.1	Personnel compensation: Full-time permanent		11
12.1	Civilian personnel benefits		3
23.1	Rental payments to GSA		1
23.3	Communications, utilities, and miscellaneous charges		1
25.1	Advisory and assistance services		31
25.2	Other services		1
25.3	Other purchases of goods and services from Government accounts		2
25.7	Operation and maintenance of equipment		9
31.0	Equipment		1
41.0	Grants, subsidies, and contributions		5
99.9	Total new obligations		65

Employment Summary

Identification code 16-5507-4-2-505	2006 actual	2007 est.	2008 est.
Direct:			
1001	Civilian full-time equivalent employment		120

Trust Funds

UNEMPLOYMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8042-0-7-999	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year	53,418	65,357 78,766
01.99	Balance, start of year	53,418	65,357 78,766
Receipts:			
02.00	Deposits by Federal agencies to the Federal employees compensation account, Unemployment trust fund	828	830 807
02.01	Unemployment trust fund, Interest and profits on investments in public debt securities	2,656	3,270 3,927
02.20	CMIA interest, Unemployment trust fund	2	
02.21	Interest on unemployment insurance loans to States, Federal unemployment account, Unemployment trust fund	19	
02.60	General taxes, FUTA, Unemployment trust fund	7,394	7,323 6,183
02.61	General taxes, FUTA, Unemployment trust fund—legislative proposal subject to PAYGO		1,341
02.62	Unemployment trust fund, State accounts, Deposits by States	35,938	37,574 37,584
02.63	Unemployment trust fund, Deposits by Railroad Retirement Board	88	88 95
02.99	Total receipts and collections	46,925	49,085 49,937
04.00	Total: Balances and collections	100,343	114,442 128,703
Appropriations:			
05.00	Unemployment trust fund	-3,630	-3,592 -3,637
05.01	Unemployment trust fund	38	
05.02	Unemployment trust fund	-43,232	-31,994 -34,238
05.03	Unemployment trust fund	11,926	
05.04	Unemployment trust fund—legislative proposal not subject to PAYGO		685
05.05	Railroad unemployment insurance trust fund	-16	-16 -17
05.06	Railroad unemployment insurance trust fund	-77	-76 -83
05.07	Railroad unemployment insurance trust fund	-101	-106 -108
05.08	Railroad unemployment insurance trust fund	106	108 122
05.99	Total appropriations	-34,986	-35,676 -37,276
07.99	Balance, end of year	65,357	78,766 91,427

Program and Financing (in millions of dollars)

Identification code 20-8042-0-7-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Benefit payments by States	30,386	31,072 33,363
00.02	Federal employees' unemployment compensation	800	842 793
00.03	State administrative expenses	3,276	3,234 3,261
Federal administrative expenses:			
00.10	Direct expenses	164	165 179
00.11	Reimbursements to the Department of the Treasury	76	77 79
00.20	Veterans employment and training	193	193 197
00.21	Interest on refunds	3	3 3
10.00	Total new obligations	34,898	35,586 37,875

Budgetary resources available for obligation:

22.00	New budget authority (gross)	34,898	35,586 37,875
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UNEMPLOYMENT TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-8042-0-7-999	2006 actual	2007 est.	2008 est.
23.95 Total new obligations	-34,898	-35,586	-37,875
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	3,630	3,592	3,637
40.37 Appropriation temporarily reduced	-38		
43.00 Appropriation (total discretionary)	3,592	3,592	3,637
Mandatory:			
60.26 Appropriation (trust fund)	43,232	31,994	34,238
60.45 Portion precluded from obligation	-11,926		
62.50 Appropriation (total mandatory)	31,306	31,994	34,238
70.00 Total new budget authority (gross)	34,898	35,586	37,875
Change in obligated balances:			
72.40 Obligated balance, start of year	1,407	1,201	1,040
73.10 Total new obligations	34,898	35,586	37,875
73.20 Total outlays (gross)	-35,104	-35,747	-37,894
74.40 Obligated balance, end of year	1,201	1,040	1,021
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,585	2,634	2,691
86.93 Outlays from discretionary balances	1,244	1,119	965
86.97 Outlays from new mandatory authority	31,275	31,994	34,238
87.00 Total outlays (gross)	35,104	35,747	37,894
Net budget authority and outlays:			
89.00 Budget authority	34,898	35,586	37,875
90.00 Outlays	35,104	35,747	37,894
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	54,806	66,213	79,000
92.02 Total investments, end of year: Federal securities: Par value	66,213	79,000	91,000

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	34,898	35,586	37,875
Outlays	35,104	35,747	37,894
Legislative proposal, not subject to PAYGO:			
Budget Authority			-685
Outlays			-145
Total:			
Budget Authority	34,898	35,586	37,190
Outlays	35,104	35,747	37,749

The financial transactions of the Federal-State and railroad unemployment insurance systems are made through the Unemployment Trust Fund. All State and Federal unemployment tax receipts are deposited in the Trust Fund and invested in Government securities until needed for benefit payments or administrative expenses. The portion of the Trust Fund funded with Federal taxes provides repayable advances (loans) to the States when the balances in their individual State accounts are insufficient to pay benefits. The Trust Fund may receive repayable advances from the general fund when it has insufficient balances to make advances to States or to pay the Federal share of extended unemployment benefits.

State payroll taxes pay for all regular State unemployment benefits. During periods of high State unemployment, extended benefits, financed one-half by State unemployment taxes and one-half by the Federal unemployment payroll tax, are also paid out of the Trust Fund. In addition, the Federal

unemployment tax pays the costs of Federal and State administration of the unemployment insurance system, veterans employment services, surveys of wages and employment, and about 97 percent of the costs of the Employment Service.

The Federal Employees Compensation Account (FECA) provides funds to States for unemployment compensation benefits paid to eligible former Federal civilian personnel, Postal Service employees, and ex-servicemembers. In turn, the various Federal agencies reimburse FECA for benefits paid to their former employees. Any additional resources necessary to assure that the FECA account can make the required payments to States will be provided from the Advances to the Unemployment Trust Fund and Other Funds Account.

Both the benefit payments and administrative expenses of the separate unemployment insurance program for railroad employees are paid from the Unemployment Trust Fund, and receipts from the tax on railroad payrolls are deposited into the Trust Fund to meet expenses.

Status of Funds (in millions of dollars)

Identification code 20-8042-0-7-999	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	54,831	66,563	79,811
0199 Total balance, start of year	54,831	66,563	79,811
Cash income during the year:			
Current law:			
Receipts:			
1200 Deposits by Federal agencies to the Federal employees compensation account, Unemployment trust fund	828	830	807
1201 Unemployment trust fund, interest and profits on investments in public debt securities	2,656	3,270	3,927
Offsetting receipts (proprietary):			
1220 CMA interest, Unemployment trust fund	2		
1221 Interest on unemployment insurance loans to States, Federal unemployment account, Unemployment trust fund	19		
Offsetting governmental receipts:			
1260 General taxes, FUTA, Unemployment trust fund	7,394	7,323	6,183
1262 Unemployment trust fund, State accounts, Deposits by States	35,938	37,574	37,584
1263 Unemployment trust fund, Deposits by Railroad Retirement Board	88	88	95
Offsetting collections:			
1280 Railroad unemployment insurance trust fund	29	26	28
1299 Income under present law	46,954	49,111	48,624
Proposed legislation:			
Offsetting governmental receipts:			
2261 General taxes, FUTA, Unemployment trust fund			1,341
2299 Income under proposed legislation			1,341
3299 Total cash income	46,954	49,111	49,965
Cash outgo during year:			
Current law:			
4500 Unemployment trust fund	-35,104	-35,747	-37,894
4501 Railroad unemployment insurance trust fund	-102	-100	-97
4599 Outgo under current law (-)	-35,206	-35,847	-37,991
Proposed legislation:			
5500 Unemployment trust fund			145
5599 Outgo under proposed legislation (-)			145
6599 Total cash outgo (-)	-35,206	-35,847	-37,846
7645 Railroad unemployment insurance trust fund	-15	-15	-15
7645 Railroad unemployment insurance trust fund	-1	-1	-2
7699 Total adjustments	-16	-16	-17
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	350	811	913
8701 Invested balance, end of year	66,213	79,000	91,000
8799 Total balance, end of year	66,563	79,811	91,913

Object Classification (in millions of dollars)

Identification code 20-8042-0-7-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury	76	77	79
42.0 Federal unemployment benefits	800	842	793
42.0 State unemployment benefits	30,386	31,072	33,363

43.0	Interest and dividends	3	3	3
94.0	ETA-PA and BLS	159	159	173
94.0	Veterans employment and training	193	193	197
94.0	Payments to States for administrative expenses	3,275	3,234	3,261
94.0	Departmental management	6	6	6
99.0	Direct obligations	34,898	35,586	37,875
99.9	Total new obligations	34,898	35,586	37,875

UNEMPLOYMENT TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8042-2-7-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03	State administrative expenses		- 685
10.00	Total new obligations (object class 94.0)		- 685
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		- 685
23.95	Total new obligations		685
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.26	Appropriation (trust fund)		- 685
Change in obligated balances:			
73.10	Total new obligations		- 685
73.20	Total outlays (gross)		145
74.40	Obligated balance, end of year		- 540
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		- 145
Net budget authority and outlays:			
89.00	Budget authority		- 685
90.00	Outlays		- 145

Legislation will be proposed in 2007 to reform the Workforce Investment Act (WIA). The legislation would increase State flexibility to administer the programs, require that a greater percentage of resources be directed to training services for workers instead of administrative overhead, increase individual choice by offering "Career Advancement Accounts," and streamline the performance accountability system. The proposal would consolidate the Adult, Dislocated Worker, Youth Activities, Work Opportunity Tax Credit, labor market information, and Employment Service State grants into a single State grant to facilitate coordination and eliminate duplication in the provision of services. The new consolidated grant will be shown in the Training and Employment Services account.

EMPLOYEE BENEFITS SECURITY
ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Employee Benefits Security Administration, \$147,425,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-1700-0-1-601	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Enforcement and participant assistance	112	112	123

00.02	Policy and compliance assistance	17	17	18
00.03	Executive leadership, program oversight and administration	5	5	6
09.01	Reimbursable program	11	17	21
10.00	Total new obligations	145	151	168

Budgetary resources available for obligation:

22.00	New budget authority (gross)	145	151	168
23.95	Total new obligations	- 145	- 151	- 168

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	135	134	147
40.35	Appropriation permanently reduced	- 1		
43.00	Appropriation (total discretionary)	134	134	147
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	11	17	21
70.00	Total new budget authority (gross)	145	151	168

Change in obligated balances:

72.40	Obligated balance, start of year	49	44	46
73.10	Total new obligations	145	151	168
73.20	Total outlays (gross)	- 148	- 149	- 165
73.40	Adjustments in expired accounts (net)	- 2		
74.40	Obligated balance, end of year	44	46	49

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	109	115	129
86.93	Outlays from discretionary balances	39	34	36
87.00	Total outlays (gross)	148	149	165

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources collected	- 11	- 17	- 21

Net budget authority and outlays:

89.00	Budget authority	134	134	147
90.00	Outlays	137	132	144

Enforcement and participant assistance.—Conducts criminal and civil investigations and performs reviews to ensure compliance with the fiduciary provisions of the Employee Retirement Income Security Act (ERISA) and the Federal Employees' Retirement System Act. Provides information and assistance to benefit plan participants and to the general public. Assures compliance with applicable reporting requirements, as well as accounting, auditing and actuarial standards. Supplies required reports to the public.

	2006 actual	2007 estimate	2008 estimate
Plan reviews conducted	3,762	4,000	4,000
Investigations conducted	3,411	3,964	3,964
Investigations closed that restored or protected assets	2,534	2,392	2,510
Benefit recoveries from customer assistance	\$130,795,000	\$68,000,000	\$68,000,000
Inquiries received	164,863	171,000	171,000

Policy and compliance assistance.—Conducts policy, research, and legislative analyses on pension, health, and other employee benefit issues. Provides compliance assistance especially to employers and plan officials. Writes regulations and interpretations. Issues individual and class exemptions from regulations.

	2006 actual	2007 est.	2008 est.
Exemptions, determinations, interpretations, and regulations issued	1,969	2,349	2,379
Average days to process exemption requests	174	182	165

Executive leadership, program oversight, and administration.—Provides leadership, policy direction, strategic planning, and administrative guidance in the management of employee benefit programs. Provides analytical and administrative support for financial and human capital management and other administrative functions related to coordination and implementation of government-wide management initiatives.

SALARIES AND EXPENSES—Continued

Manages the technical program training for the agency's enforcement, policy, legislative and regulatory functions.

Object Classification (in millions of dollars)

Identification code 16-1700-0-1-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	68	70	72
12.1 Civilian personnel benefits	18	17	18
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	8	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	4	3	4
25.3 Other purchases of goods and services from Government accounts	12	12	13
25.5 Research and development contracts	2	1	1
25.7 Operation and maintenance of equipment	14	15	23
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
99.0 Direct obligations	134	134	147
99.0 Reimbursable obligations	11	17	21
99.9 Total new obligations	145	151	168

Employment Summary

Identification code 16-1700-0-1-601	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	840	855	855

PENSION BENEFIT GUARANTY CORPORATION

Federal Funds

PENSION BENEFIT GUARANTY CORPORATION FUND

The Pension Benefit Guaranty Corporation is authorized to make such expenditures, including financial assistance authorized by section 104 of Public Law 96-364, within limits of funds and borrowing authority available to such Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended (31 U.S.C. 9104), as may be necessary in carrying out the program, including associated administrative expenses, through September 30, 2008 for such Corporation: Provided, That none of the funds available to the Corporation for fiscal year 2008 shall be available for obligations for administrative expenses in excess of \$411,151,000: Provided further, That to the extent that the number of new plan participants in plans terminated by the Corporation exceeds 100,000 in fiscal year 2008, an amount not to exceed an additional \$9,200,000 shall be available for obligation for administrative expenses for every 20,000 additional terminated participants: Provided further, That an additional \$50,000 shall be made available for obligation for investment management fees for every \$25,000,000 in assets received by the Corporation as a result of new plan terminations, after approval by OMB and notification of the Committees on Appropriations of the House of Representatives and the Senate.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-4204-0-3-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Single-employer benefit payment	3,999	4,302	4,831
09.02 Multi-employer financial assistance	70	93	106
09.03 Pension insurance activities	65	78	70
09.04 Pension plan termination	189	196	206
09.05 Operational support	115	128	136
10.00 Total new obligations	4,438	4,797	5,349

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	12,343	14,967	14,651
22.00 Budget authority from offsetting collections	7,062	4,481	4,233
23.90 Total budgetary resources available for obligation	19,405	19,448	18,884
23.95 Total new obligations	-4,438	-4,797	-5,349
24.40 Unobligated balance carried forward, end of year	14,967	14,651	13,535

New budget authority (gross), detail:

Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	7,062	4,481	4,233

Change in obligated balances:

72.40 Obligated balance, start of year	126	120	120
73.10 Total new obligations	4,438	4,797	5,349
73.20 Total outlays (gross)	-4,444	-4,797	-5,348
74.40 Obligated balance, end of year	120	120	121

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	4,180	4,430	3,933
86.98 Outlays from mandatory balances	264	367	1,415
87.00 Total outlays (gross)	4,444	4,797	5,348

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-3,902	-725	-691
88.40 Premium receipts fixed	-1,652	-1,172	-1,249
88.40 Premium receipts variable	-564	-564	-121
88.40 Benefit payment reimbursements	-1,128	-1,618	-1,760
88.40 Reimbursements from trust funds for services related to terminations	-380	-402	-412
88.90 Total, offsetting collections (cash)	-7,062	-4,481	-4,233

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-2,618	316	1,115

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	12,997	36,635	14,672
92.02 Total investments, end of year: Federal securities:			
Par value	36,635	14,672	13,557

Status of Direct Loans (in millions of dollars)

Identification code 16-4204-0-3-601	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1231 Disbursements: Direct loan disbursements	87	93	93
1263 Write-offs for default: Direct loans	-87	-93	-93
1290 Outstanding, end of year			

This wholly owned government corporation administers mandatory insurance programs to prevent loss of pension benefits under covered private, defined-benefit pension plans if single-employer plans terminate or if multiemployer plans are unable to pay benefits.

Single employer benefit payment.—The single-employer program protects about 34.2 million participants in about 28,800 pension plans. Under this program, a company may voluntarily seek to terminate its plan, or PBGC may seek termination under certain circumstances. The PBGC must seek termination when a plan cannot pay current benefits.

In a "standard" termination, plan assets must be sufficient to pay all benefits before the plan is allowed to end. That payment is in the form of an annuity purchased from an insurance company or a lump sum payment. After the payment is made, the PBGC guarantee ends. A plan that cannot pay all benefits may be ended by a "distress" termination, but only if the employer meets tests proving severe financial distress, for example, the likelihood that continuing the plan would force the company to shut down. If the terminated plan cannot pay at least the PBGC-guaranteed benefits, the PBGC uses its funds to ensure guaranteed benefits are paid.

	2006 actual	2007 est.	2008 est.
Government trusteeships at end of year	3,595	3,735	3,875
Participants in government trusteeships owed benefits	1,193,000	1,293,000	1,393,000
Retirees receiving monthly benefits	682,820	731,820	780,820

Multi-employer financial assistance.—The multiemployer insurance program protects about 9.9 million participants in about 1,600 plans. Multiemployer pension plans are maintained under collectively bargained agreements involving unrelated employers, generally in the same industry. If a PBGC-insured multiemployer plan is unable to pay guaranteed benefits when due, the PBGC will provide the plan with financial assistance to continue paying guaranteed benefits, ordinarily in the form of a loan to the plan.

Pension insurance activities.—Includes premium collections, premium investments, pre-trusteeship work, and pension insurance program protection activities.

Pension plan termination.—Includes all activities related to trusteeship; plan asset management, investment and accounting; and benefit administration services.

Operational support.—Includes the administrative, information technology infrastructure, and other shared program support for both PBGC's insurance and plan termination activities.

	2006 actual	2007 est.	2008 est.
Plans terminated during the year:			
With sufficient assets	1248	1000	1000
Without sufficient assets	86	140	140
Average time between trusteeship and issuance of final benefit levels	2.4 yrs	2.5 yrs	2.5 yrs

Financing.—The primary source of financing is annual premiums paid by sponsors of ongoing covered plans, which vary according to the plans' funding level. Other sources of financing include assets from terminated plans, investment income, and amounts due PBGC from the sponsors of terminating plans. Also, PBGC is authorized to borrow up to \$100 million from the U. S. Treasury.

Operating results.—The following tables show the status of PBGC's trust funds and PBGC's operating results.

Legislation will be proposed in 2008 to adjust the insurance premiums that underfunded pension plans pay to PBGC. The Administration will propose to authorize PBGC's Board of Directors to set the variable premium rate, and extend the variable rate premium to a plans non-vested as well as its vested liabilities. These reforms will improve PBGC's financial condition and safeguard the future benefits of American workers.

Balance Sheet (in millions of dollars)

Identification code 16-4204-0-3-601	2005 actual	2006 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	12,370	14,988
1102 Treasury securities, unamortized discount (-)/premium (+) ..	3,615	180
1106 Receivables, net	183	54
1206 Non-Federal assets: Receivables, net	498	375
1601 Direct loans, gross	84	154
1603 Allowance for estimated uncollectible loans and interest (-)	-84	-154
1699 Value of assets related to direct loans		
Other Federal assets:		
1801 Cash and other monetary assets	176	20
1803 Property, plant and equipment, net	27	38
1901 Other assets		15
1999 Total assets	16,869	15,670
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	275	403
2206 Pension and other actuarial liabilities	39,705	34,149
2999 Total liabilities	39,980	34,552
NET POSITION:		
3300 Cumulative results of operations	-23,111	-18,882
3999 Total net position	-23,111	-18,882

4999 Total liabilities and net position	16,869	15,670
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Object Classification (in millions of dollars)

Identification code 16-4204-0-3-601	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	72	77	81
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	3	2
11.9 Total personnel compensation	76	82	85
12.1 Civilian personnel benefits	18	21	20
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	19	21	23
23.3 Communications, utilities, and miscellaneous charges	6	6	7
24.0 Printing and reproduction		1	2
25.2 Other services	231	257	255
25.3 Other purchases of goods and services from Government accounts	3	2	4
26.0 Supplies and materials	2	3	4
31.0 Equipment	12	7	10
33.0 Investments and loans	70	93	106
42.0 Insurance claims and indemnities	3,999	4,302	4,831
99.0 Reimbursable obligations	4,438	4,797	5,349
99.9 Total new obligations	4,438	4,797	5,349

Employment Summary

Identification code 16-4204-0-3-601	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	811	870	870

EMPLOYMENT STANDARDS ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Employment Standards Administration, including reimbursement to State, Federal, and local agencies and their employees for inspection services rendered, \$445,548,000, together with \$2,111,000 which may be expended from the Special Fund in accordance with sections 39(c), 44(d) and 44(j) of the Longshore and Harbor Workers' Compensation Act: Provided, That the Secretary of Labor is authorized to establish and, in accordance with 31 U.S.C. 3302, collect and deposit in the Treasury fees for processing applications and issuing certificates under sections 11(d) and 14 of the Fair Labor Standards Act of 1938, as amended (29 U.S.C. 211(d) and 214) and for processing applications and issuing registrations under title I of the Migrant and Seasonal Agricultural Worker Protection Act (29 U.S.C. 1801 et seq.). Of the unobligated funds collected pursuant to section 286(v) of the Immigration and Nationality Act, \$50,000,000 is hereby permanently cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0105-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Enforcement of wage and hour standards	169	170	187
00.02 Federal contractor EEO standards enforcement	81	81	84
00.03 Federal programs for workers' compensation	134	135	138
00.04 Program direction and support	17	17	18
00.05 Labor-management standards	46	46	57
09.01 Reimbursable program	3	3	3
10.00 Total new obligations	450	452	487
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	68	95
22.00 New budget authority (gross)	491	479	465
23.90 Total budgetary resources available for obligation	519	547	560
23.95 Total new obligations	-450	-452	-487

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0105-0-1-505	2006 actual	2007 est.	2008 est.
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	68	95	73
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	413	409	446
40.35 Appropriation permanently reduced	-4		
40.36 Unobligated balance permanently reduced			-50
43.00 Appropriation (total discretionary)	409	409	396
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	36	39	38
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	38	39	38
Mandatory:			
60.20 Appropriation (special fund)	44	31	31
70.00 Total new budget authority (gross)	491	479	465
Change in obligated balances:			
72.40 Obligated balance, start of year	52	57	44
73.10 Total new obligations	450	452	487
73.20 Total outlays (gross)	-443	-465	-513
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-2		
74.40 Obligated balance, end of year	57	44	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	435	409	442
86.93 Outlays from discretionary balances	4	25	40
86.97 Outlays from new mandatory authority		31	31
86.98 Outlays from mandatory balances	4		
87.00 Total outlays (gross)	443	465	513
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-36	-37	-36
88.40 Non-Federal sources	-1	-2	-2
88.90 Total, offsetting collections (cash)	-37	-39	-38
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	453	440	427
90.00 Outlays	406	426	475

Enforcement of wage and hour standards.—The Wage and Hour Division works to obtain and encourage compliance with the minimum wage, overtime, child labor, and other employment standards under the Fair Labor Standards Act, the Migrant and Seasonal Agricultural Worker Protection Act (MSPA), the Family and Medical Leave Act, certain provisions of the Immigration and Nationality Act (INA), the wage garnishment provisions in Title III of the Consumer Credit Protection Act, and the Employee Polygraph Protection Act. Prevailing wages are determined and employment standards enforced under various Government contract wage standards. In 2008, approximately 230,000 persons are expected to be aided under the Fair Labor Standards Act through securing agreements with firms to pay back wages owed to their workers. In government contract compliance actions, about 18,000 persons will be aided through securing agreements to pay wages owed to workers. Under MSPA, approximately 1,250 investigations will be completed. Over 1,000 targeted child labor investigations will be conducted, and in the course of

all on-site investigations, investigators will routinely check for employer compliance with child labor standards. In all “directed” (non-complaint) investigations, investigators will also routinely check for compliance with the employment eligibility verification recordkeeping requirements of the INA.

Federal contractor Equal Employment Opportunity (EEO) standards enforcement.—The Office of Federal Contract Compliance Programs (OFCCP) enforces equal employment opportunity and nondiscrimination requirements of Federal contractors and subcontractors. In particular, OFCCP enforces: Executive Order 11246, which prohibits employment discrimination on the basis of race, sex, religion, color, and national origin; Section 503 of the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990 (through a memorandum of understanding with the Equal Employment Opportunity Commission), which prohibit employment discrimination against individuals with disabilities; and the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, which prohibits employment discrimination against certain protected veterans. OFCCP programs cover close to 200,000 work-sites with a total workforce of 26 million persons.

OFCCP monitors contractors’ compliance through compliance evaluations, with a focus on systemic discrimination cases, and reporting requirements. In 2008, approximately 2,660,000 individuals will be covered through 8,000 compliance evaluations, 280 complaint investigations, and 2,400 other compliance actions.

OFCCP also encourages and supports voluntary compliance by providing compliance assistance to covered contractors. In 2008, 600 compliance assistance events will be provided to federal contractors and other stakeholders. OFCCP also ensures that Federal contractors and subcontractors are provided linkages to recruitment sources for hiring and advancement of minorities, women, protected veterans and individuals with disabilities. OFCCP honors Federal contractors and linkage organizations through the Secretary of Labor Opportunity Awards and the EVE/EPIC program for their outstanding compliance initiatives.

Federal programs for workers’ compensation.—The Office of Workers’ Compensation Programs (OWCP) administers the Federal Employees’ Compensation Act, the Longshore and Harbor Workers’ Compensation Act, the Energy Employees Occupational Illness Compensation Program Act, and the Black Lung Benefits Act. These programs ensure that eligible disabled and injured workers or their survivors receive compensation and medical benefits and a range of services including rehabilitation, supervision of medical care, and technical and advisory counseling to which they are entitled.

Program direction and support.—The Program Direction and Support (PDS) activity provides centralized leadership, policy, coordination and essential administrative support in the areas of human resources, information technology; budget and financial management; strategic planning; performance reporting; legislative and regulatory analysis; employee safety and health; labor relations; equal employment opportunity enforcement, and general support services to all ESA program components.

Labor-management standards.—The Office of Labor-Management Standards (OLMS) receives and discloses reports of unions and others in accordance with the Labor Management Reporting and Disclosure Act (LMRDA), including union financial reports; audits union financial records and investigates possible embezzlements of union funds; conducts union officer election investigations; supervises reruns of union officer elections pursuant to voluntary settlements or after court determinations that elections were not conducted in accordance with the LMRDA; and administers the statutory program to certify employee protection provisions under various federally-sponsored transportation programs. In 2008, OLMS

plans enhanced efforts to advance union transparency and financial integrity protections, primarily through increased union audits and compliance assistance efforts. OLMS expects to process 40,000 reports and conduct a total of 4,882 investigations, audits, and supervised elections. In 2008, the Department will submit proposed legislation authorizing OLMS to use civil monetary penalties to enforce reporting provisions of the Labor-Management Reporting and Disclosure Act.

tion Act, \$52,280,000 shall be made available to the Secretary as follows:

(1) for enhancement and maintenance of automated data processing systems and telecommunications systems, \$21,855,000;

(2) for automated workload processing operations, including document imaging, centralized mail intake and medical bill processing, \$16,109,000;

(3) for periodic roll management and medical review, \$14,316,000; and

(4) the remaining funds shall be paid into the Treasury as miscellaneous receipts:

Provided further, That the Secretary may require that any person filing a notice of injury or a claim for benefits under chapter 81 of title 5, United States Code, or 33 U.S.C. 901 et seq., provide as part of such notice and claim, such identifying information (including Social Security account number) as such regulations may prescribe.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Object Classification (in millions of dollars)

Identification code 16-0105-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	234	235	264
11.3 Other than full-time permanent	3	3	1
11.5 Other personnel compensation	6	6	3
11.9 Total personnel compensation	243	244	268
12.1 Civilian personnel benefits	64	65	70
21.0 Travel and transportation of persons	7	6	9
23.1 Rental payments to GSA	27	27	30
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges	6	7	6
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	3	3	2
25.2 Other services	5	10	8
25.3 Other purchases of goods and services from Government accounts	44	58	48
25.7 Operation and maintenance of equipment	37	22	34
26.0 Supplies and materials	3	2	2
31.0 Equipment	7	4	5
99.0 Direct obligations	447	449	484
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	450	452	487

Program and Financing (in millions of dollars)

Identification code 16-1521-0-1-600	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Longshore and harbor workers' compensation benefits		3	3
00.02 Federal Employees' Compensation Act benefits	237	224	200
09.01 Federal Employees' Compensation Act benefits	2,181	2,267	2,342
09.02 FECA Fair Share (administrative expenses)	47	51	52
10.00 Total new obligations	2,468	2,545	2,597
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,181	1,378	1,490
22.00 New budget authority (gross)	2,665	2,657	2,704
23.90 Total budgetary resources available for obligation	3,846	4,035	4,194
23.95 Total new obligations	-2,468	-2,545	-2,597
24.40 Unobligated balance carried forward, end of year	1,378	1,490	1,597
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	237	227	203
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	2,483	2,430	2,501
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-55		
69.90 Spending authority from offsetting collections (total mandatory)	2,428	2,430	2,501
70.00 Total new budget authority (gross)	2,665	2,657	2,704
Change in obligated balances:			
72.40 Obligated balance, start of year	115	84	
73.10 Total new obligations	2,468	2,545	2,597
73.20 Total outlays (gross)	-2,554	-2,629	-2,597
74.00 Change in uncollected customer payments from Federal sources (unexpired)	55		
74.40 Obligated balance, end of year	84		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,373	1,084	1,024
86.98 Outlays from mandatory balances	1,181	1,545	1,573
87.00 Total outlays (gross)	2,554	2,629	2,597
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,478	-2,430	-2,501
88.40 Non-Federal sources	-5		
88.90 Total, offsetting collections (cash)	-2,483	-2,430	-2,501
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	55		
Net budget authority and outlays:			
89.00 Budget authority	237	227	203
90.00 Outlays	71	199	96

Employment Summary

Identification code 16-0105-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3,269	3,281	3,474

SPECIAL BENEFITS

(INCLUDING TRANSFER OF FUNDS)

For the payment of compensation, benefits, and expenses (except administrative expenses) accruing during the current or any prior fiscal year authorized by title 5, chapter 81 of the United States Code; continuation of benefits as provided for under the heading "Civilian War Benefits" in the Federal Security Agency Appropriation Act, 1947; the Employees' Compensation Commission Appropriation Act, 1944; sections 4(c) and 5(f) of the War Claims Act of 1948 (50 U.S.C. App. 2012); and 50 percent of the additional compensation and benefits required by section 10(h) of the Longshore and Harbor Workers' Compensation Act, as amended, \$203,000,000, together with such amounts as may be necessary to be charged to the subsequent year appropriation for the payment of compensation and other benefits for any period subsequent to August 15 of the current year: Provided, That amounts appropriated may be used under section 8104 of title 5, United States Code, by the Secretary of Labor to reimburse an employer, who is not the employer at the time of injury, for portions of the salary of a reemployed, disabled beneficiary: Provided further, That balances of reimbursements unobligated on September 30, 2007, shall remain available until expended for the payment of compensation, benefits, and expenses: Provided further, That in addition there shall be transferred to this appropriation from the Postal Service and from any other corporation or instrumentality required under section 8147(c) of title 5, United States Code, to pay an amount for its fair share of the cost of administration, such sums as the Secretary determines to be the cost of administration for employees of such fair share entities through September 30, 2008: Provided further, That of those funds transferred to this account from the fair share entities to pay the cost of administration of the Federal Employees' Compensation Act, \$52,280,000 shall be made available to the Secretary as follows:

SPECIAL BENEFITS—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	237	227	203
Outlays	71	199	96
Legislative proposal, subject to PAYGO:			
Budget Authority			-9
Outlays			-9
Total:			
Budget Authority	237	227	194
Outlays	71	199	87

Federal Employees' Compensation Act benefits.—The Federal Employees' Compensation Act program provides monetary and medical benefits to Federal workers who sustain work-related injury or disease. Not all benefits are paid by the program, since the first 45 days of disability are usually covered by keeping injured workers in pay status with their employing agencies (the continuation-of-pay period). In 2008, 140,000 injured Federal workers or their survivors will file claims; 55,000 will receive long-term wage replacement benefits for job-related injuries, diseases, or deaths. Most of the costs of this account are charged back to the beneficiaries' employing agencies.

FEDERAL EMPLOYEES' COMPENSATION WORKLOAD

	2006 actual	2007 est.	2008 est.
Wage-loss claims received	19,819	20,000	20,000
Number of compensation and medical payments processed	5,708,472	5,700,000	5,700,000
Cases received	139,874	140,000	140,000
Periodic payment cases	55,433	55,000	55,000

Longshore and harbor workers' compensation benefits.—Under the Longshore and Harbor Workers' Compensation Act, as amended, the Federal Government pays from direct appropriations one-half of the increased benefits provided by the amendments for persons on the rolls prior to 1972. The remainder is provided from the special fund which is financed by private employers assessed at the beginning of each calendar year for their proportionate share of these payments.

Object Classification (in millions of dollars)

Identification code 16-1521-0-1-600	2006 actual	2007 est.	2008 est.
42.0 Direct obligations: Insurance claims and indemnities	237	227	203
99.0 Reimbursable obligations	2,231	2,318	2,394
99.9 Total new obligations	2,468	2,545	2,597

Employment Summary

Identification code 16-1521-0-1-600	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	122	127	127

SPECIAL BENEFITS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 16-1521-4-1-600	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Federal Employees' Compensation Act benefits			-9
10.00 Total new obligations (object class 42.0)			-9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-9
23.95 Total new obligations			9

24.40	Unobligated balance carried forward, end of year		
	New budget authority (gross), detail:		
	Mandatory:		
60.00	Appropriation		-9
	Change in obligated balances:		
73.10	Total new obligations		-9
73.20	Total outlays (gross)		9
74.40	Obligated balance, end of year		
	Outlays (gross), detail:		
86.97	Outlays from new mandatory authority		-9
	Net budget authority and outlays:		
89.00	Budget authority		-9
90.00	Outlays		-9

The Administration will repropose legislation to improve the Federal Employees' Compensation Act (FECA), which has not been substantially updated since 1974. The legislative proposal would amend FECA to convert prospectively retirement-age beneficiaries to a retirement-level benefit; impose an up-front waiting period for benefits; streamline claims processing; permit DOL to recapture additional compensation costs from responsible third parties; authorize DOL to cross-match FECA records with Social Security records to reduce improper payments; and make other changes to improve and update FECA. These changes would generate Government-wide savings of \$608 million.

ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 16-1523-0-1-053	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Part B benefits	489	341	280
00.02 Part E benefits	293	571	821
00.03 RECA section 5 benefits	80	67	64
00.04 RECA supplemental benefits (Part B)	24	34	32
10.00 Total new obligations (object class 42.0)	886	1,013	1,197
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	62	
22.00 New budget authority (gross)	924	951	1,197
23.90 Total budgetary resources available for obligation	948	1,013	1,197
23.95 Total new obligations	-886	-1,013	-1,197
24.40 Unobligated balance carried forward, end of year	62		
New budget authority (gross), detail:			
	Mandatory:		
60.00	Appropriation	918	946
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	6	5
70.00	Total new budget authority (gross)	924	951
Change in obligated balances:			
72.40	Obligated balance, start of year	4	21
73.10	Total new obligations	886	1,013
73.20	Total outlays (gross)	-869	-951
74.40	Obligated balance, end of year	21	83
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	869	951
Offsets:			
	Against gross budget authority and outlays:		
88.20	Offsetting collections (cash) from: Interest on Federal securities	-6	-5
Net budget authority and outlays:			
89.00	Budget authority	918	946
	Outlays		1,192

90.00	Outlays	863	946	1,192
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value		83	
92.02	Total investments, end of year: Federal securities:			
	Par value	83		

Energy Employees' Compensation Act benefits.—The Department of Labor is delegated responsibility to adjudicate and administer claims for benefits under the Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA). In July 2001, the program began accepting claims from employees or survivors of employees of the Department of Energy (DOE) and of private companies under contract with DOE who suffer from a radiation-related cancer, beryllium-related disease, or chronic silicosis as a result of their work in producing or testing nuclear weapons. The Act authorizes a lump-sum payment of \$150,000 and reimbursement of medical expenses.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to Department of Energy contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered under section 5 of the Radiation Exposure Compensation Act. Benefit payments under Part E began in 2005.

ADMINISTRATIVE EXPENSES, ENERGY EMPLOYEES OCCUPATIONAL ILLNESS COMPENSATION FUND
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to administer the Energy Employees Occupational Illness Compensation Act, \$104,745,000, to remain available until expended: Provided, That the Secretary of Labor is authorized to transfer to any executive agency with authority under the Energy Employees Occupational Illness Compensation Act, including within the Department of Labor, such sums as may be necessary in fiscal year 2008 to carry out those authorities: Provided further, That the Secretary may require that any person filing a claim for benefits under the Act provide as part of such claim, such identifying information (including Social Security account number) as may be prescribed.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-1524-0-1-053	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Department of Labor	48	50	50
00.03 Department of Health and Human Services	56	52	55
00.04 Department of Labor (Part E)	52	60	57
10.00 Total new obligations	156	162	162
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	15	15
22.00 New budget authority (gross)	143	162	162
23.90 Total budgetary resources available for obligation	171	177	177
23.95 Total new obligations	-156	-162	-162
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (Part B)	96	102	105
60.00 Appropriation (Part E)	47	60	57
62.50 Appropriation (total mandatory)	143	162	162
Change in obligated balances:			
72.40 Obligated balance, start of year	71	73	69

73.10 Total new obligations	156	162	162
73.20 Total outlays (gross)	-154	-166	-176
74.40 Obligated balance, end of year	73	69	55
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	108	145	159
86.98 Outlays from mandatory balances	46	21	17
87.00 Total outlays (gross)	154	166	176
Net budget authority and outlays:			
89.00 Budget authority	143	162	162
90.00 Outlays	154	166	176

Energy Employees Occupational Illness Compensation Program Act of 2000 (EEOICPA) administration.—Under Executive Order 13179 the Secretary of Labor is assigned primary responsibility for administering the EEOICPA program, while other responsibilities have been delegated to the Departments of Health and Human Services (HHS), Energy (DOE), and Justice (DOJ). The Office of Workers' Compensation Programs (OWCP) in the Department of Labor (DOL) is responsible for claims adjudication, and award and payment of compensation and medical benefits. DOL's Office of the Solicitor provides legal support and represents the Department in claimant appeals of OWCP decisions. HHS is responsible for developing individual dose reconstructions to estimate occupational radiation exposure, and developing regulations to guide DOL's determination of whether an individual's cancer was caused by radiation exposure at a DOE or atomic weapons facility. DOE is responsible for providing exposure histories at employment facilities covered under the Act, as well as other employment information. DOJ assists claimants who have been awarded compensation under the Radiation Exposure Compensation Act to file for additional compensation, including medical benefits, under EEOICPA.

The Ronald Reagan National Defense Authorization Act of 2005 (P.L. 108-767) amended EEOICPA, giving DOL responsibility for a new program (Part E) to pay workers' compensation benefits to Department of Energy contractors and their families for illness and death arising from toxic exposures in DOE's nuclear weapons complex. This law also provides compensation for uranium workers covered by the Radiation Exposure Compensation Act. Administrative expenses for Part E are covered through indefinite, mandatory appropriations provided in P.L. 108-767.

Object Classification (in millions of dollars)

Identification code 16-1524-0-1-053	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	28	34	37
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	30	36	39
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	2	1
23.1 Rental payments to GSA	5	4	6
23.3 Communications, utilities, and miscellaneous charges	1	3	1
25.2 Other services	17	19	20
25.3 Other purchases of goods and services from Government accounts	79	74	73
25.7 Operation and maintenance of equipment	12	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	3	1
99.9 Total new obligations	156	162	162

Employment Summary

Identification code 16-1524-0-1-053	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	439	464	464

SPECIAL BENEFITS FOR DISABLED COAL MINERS

For carrying out title IV of the Federal Mine Safety and Health Act of 1977, as amended by Public Law 107-275, (the "Act"), \$208,221,000, to remain available until expended.

For making after July 31 of the current fiscal year, benefit payments to individuals under title IV of the Act, for costs incurred in the current fiscal year, such amounts as may be necessary.

For making benefit payments under title IV for the first quarter of fiscal year 2009, \$62,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0169-0-1-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Benefits	314	298	271
00.02 Administration	5	5	5
10.00 Total new obligations	319	303	276
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	28	28
22.00 New budget authority (gross)	313	303	276
23.90 Total budgetary resources available for obligation	347	331	304
23.95 Total new obligations	-319	-303	-276
24.40 Unobligated balance carried forward, end of year	28	28	28
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	232	229	208
65.00 Advance appropriation	81	74	68
70.00 Total new budget authority (gross)	313	303	276
Change in obligated balances:			
72.40 Obligated balance, start of year	29	27	27
73.10 Total new obligations	319	303	276
73.20 Total outlays (gross)	-321	-303	-276
74.40 Obligated balance, end of year	27	27	27
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	313	303	276
86.98 Outlays from mandatory balances	8		
87.00 Total outlays (gross)	321	303	276
Net budget authority and outlays:			
89.00 Budget authority	313	303	276
90.00 Outlays	321	303	276

Title IV of the Federal Mine Safety and Health Act authorizes monthly benefits to coal miners disabled from coal workers' pneumoconiosis (black lung) and to their widows and certain other dependents. Part B of the Act assigned the processing and paying of claims filed between December 30, 1969 (when the program originated) and June 30, 1973 to the Social Security Administration (SSA). P.L. 107-275 transferred Part B claims processing and payment operations from SSA to the Department of Labor's (DOL) Employment Standards Administration (ESA), Office of Workers' Compensation Programs. This change was implemented on October 1, 2003.

Object Classification (in millions of dollars)

Identification code 16-0169-0-1-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services		3	3
25.3 Other purchases of goods and services from Government accounts	1		
25.7 Operation and maintenance of equipment	3		
42.0 Insurance claims and indemnities	314	298	271
99.9 Total new obligations	319	303	276

Employment Summary

Identification code 16-0169-0-1-601	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	16	17	17

PANAMA CANAL COMMISSION COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-5155-0-2-602	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.40 Interest on investments, Panama Canal Commission	7	6	6
04.00 Total: Balances and collections	8	7	7
Appropriations:			
05.00 Panama Canal Commission compensation fund	-7	-6	-6
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 16-5155-0-2-602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Benefits	6	6	6
10.00 Total new obligations (object class 42.0)	6	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	76	77	77
22.00 New budget authority (gross)	7	6	6
23.90 Total budgetary resources available for obligation	83	83	83
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year	77	77	77
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	7	6	6
Change in obligated balances:			
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-6	-6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	6	6
Net budget authority and outlays:			
89.00 Budget authority	7	6	6
90.00 Outlays	6	6	6
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	77	78	77
92.02 Total investments, end of year: Federal securities: Par value	78	77	77

This fund was established to provide for the accumulation of funds to meet the Panama Canal Commission's obligations to defray costs of workers' compensation which will accrue pursuant to the Federal Employees' Compensation Act (FECA). On December 31, 1999, the Commission was dissolved as set forth in the Panama Canal Treaty of 1977, and the liability of the Commission for payments beyond that date did not end with its termination. The establishment of this fund, into which funds were deposited on a regular basis by the Commission, was in conjunction with the transfer of the administration of the FECA program from the Commission to the Department of Labor effective January 1, 1989.

Trust Funds

BLACK LUNG DISABILITY TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

In fiscal year 2008 and thereafter, such sums as may be necessary from the Black Lung Disability Trust Fund, to remain available until expended, for payment of all benefits authorized by section 9501(d)(1), (2), (4), and (7) of the Internal Revenue Code of 1954, as amended; and interest on advances, as authorized by section 9501(c)(2) of that Act. In addition, the following amounts may be expended from the Fund for fiscal year 2008 for expenses of operation and administration of the Black Lung Benefits program, as authorized by section 9501(d)(5): not to exceed \$32,761,000 for transfer to the Employment Standards Administration "Salaries and Expenses"; not to exceed \$24,785,000 for transfer to Departmental Management, "Salaries and Expenses"; not to exceed \$335,000 for transfer to Departmental Management, "Office of Inspector General"; and not to exceed \$356,000 for payments into miscellaneous receipts for the expenses of the Department of the Treasury.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8144-0-7-601	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	51	48	42
01.99 Balance, start of year	51	48	42
Receipts:			
02.00 Payment from the general fund for prepayment premium, Black lung disability trust fund—legislative proposal not subject to PAYGO			2,752
02.20 Miscellaneous interest, Black lung disability trust fund	1	2	2
02.60 Transfer from general fund, Black Lung Benefits Revenue Act taxes	607	624	629
02.99 Total receipts and collections	608	626	3,383
04.00 Total: Balances and collections	659	674	3,425
Appropriations:			
05.00 Black lung disability trust fund	-59	-59	-58
05.01 Black lung disability trust fund	-548	-573	-573
05.02 Black lung disability trust fund	-4		
05.03 Black lung disability trust fund—legislative proposal not subject to PAYGO			-2,752
05.99 Total appropriations	-611	-632	-3,383
07.99 Balance, end of year	48	42	42

Program and Financing (in millions of dollars)

Identification code 20-8144-0-7-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Disabled coal miners benefits	307	293	271
00.02 Administrative expenses	58	59	58
00.03 Interest on advances	691	717	739
10.00 Total new obligations	1,056	1,069	1,068
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)	1,056	1,068	1,068
23.90 Total budgetary resources available for obligation	1,057	1,069	1,068
23.95 Total new obligations	-1,056	-1,069	-1,068
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund, definite)	59	59	58
60.26 Appropriation (trust fund, indefinite)	548	573	573
60.28 Appropriation (previously unavailable)	4		
62.50 Appropriation (total mandatory)	611	632	631
67.10 Authority to borrow	445	436	437
70.00 Total new budget authority (gross)	1,056	1,068	1,068

Change in obligated balances:

73.10 Total new obligations	1,056	1,069	1,068
73.20 Total outlays (gross)	-1,056	-1,068	-1,068

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1,056	1,068	1,068
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Net budget authority and outlays:

89.00 Budget authority	1,056	1,068	1,068
90.00 Outlays	1,056	1,068	1,068

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,056	1,068	1,068
Outlays	1,056	1,068	1,068
Legislative proposal, not subject to PAYGO:			
Budget Authority			2,315
Outlays			2,315
Total:			
Budget Authority	1,056	1,068	3,383
Outlays	1,056	1,068	3,383

The trust fund consists of all moneys collected from the coal mine industry under the provisions of the Black Lung Benefits Revenue Act of 1981, as amended by the Consolidated Omnibus Budget Reconciliation Act of 1985, in the form of an excise tax on mined coal. These moneys are expended to pay compensation, medical, and survivor benefits to eligible miners and their survivors, where mine employment terminated prior to 1970 or where no mine operator can be assigned liability. In addition, the fund pays all administrative costs incurred in the operation of part C of the Black Lung program. The fund is administered jointly by the Secretaries of Labor, the Treasury, and Health and Human Services. The Benefits Revenue Act provides for repayable advances to the fund in the event fund resources will not be adequate to meet program obligations. Such advances are to be repaid with interest. The outstanding debt has increased from \$1,510 million in 1981 to \$9,555 million in 2006. It is estimated to be \$9,998 million in 2007 and \$10,435 million in 2008 if the refinancing proposal is not enacted.

BLACK LUNG DISABILITY TRUST FUND WORKLOAD

	2006 actual	2007 est.	2008 est.
Claims received	4,762	4,950	4,800
Claims in payment status	43,293	40,450	37,720
Medical benefits only recipients	3,830	3,550	3,300

Status of Funds (in millions of dollars)

Identification code 20-8144-0-7-601	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-9,107	-9,555	-9,997
0199 Total balance, start of year	-9,107	-9,555	-9,997
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 Miscellaneous interest, Black lung disability trust fund	1	2	2
Offsetting governmental receipts:			
1260 Transfer from general fund, Black Lung Benefits Revenue Act taxes	607	624	629
1299 Income under present law	608	626	631
Proposed legislation:			
Receipts:			
2200 Payment from the general fund for prepayment premium, Black lung disability trust fund			2,752
2299 Income under proposed legislation			2,752
3299 Total cash income	608	626	3,383
Cash outgo during year:			
Current law:			
4500 Black lung disability trust fund	-1,056	-1,068	-1,068
4599 Outgo under current law (-)	-1,056	-1,068	-1,068

BLACK LUNG DISABILITY TRUST FUND—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 20-8144-0-7-601	2006 actual	2007 est.	2008 est.
Proposed legislation:			
5500 Black lung disability trust fund			-2,315
5599 Outgo under proposed legislation (-)			-2,315
6599 Total cash outgo (-)	-1,056	-1,068	-3,383
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-9,555	-9,997	-9,997
8799 Total balance, end of year	-9,555	-9,997	-9,997

Object Classification (in millions of dollars)

Identification code 20-8144-0-7-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	58	59	58
42.0 Insurance claims and indemnities	307	293	271
43.0 Interest and dividends	691	717	739
99.9 Total new obligations	1,056	1,069	1,068

BLACK LUNG DISABILITY TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8144-2-7-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 One-time prepayment premium			2,752
00.02 Repayment of debt principal			302
00.03 Interest on advances			-739
10.00 Total new obligations (object class 43.0)			2,315
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2,315
23.95 Total new obligations			-2,315
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund, definite)			2,752
67.10 Authority to borrow			-437
70.00 Total new budget authority (gross)			2,315
Change in obligated balances:			
73.10 Total new obligations			2,315
73.20 Total outlays (gross)			-2,315
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			2,315
Net budget authority and outlays:			
89.00 Budget authority			2,315
90.00 Outlays			2,315

The Black Lung Disability Fund's revenues, which are derived primarily from coal excise taxes, are insufficient to repay the \$10 billion debt it owes to Treasury. Under current conditions, the Trust Fund's debt could never be repaid. The 2008 Budget repropose legislation to restructure the Trust Fund debt and restore the Fund's solvency. Proposed reforms would (1) refinance the outstanding debt; (2) extend the current excise tax levels until solvency is attained; and (3) provide for a one-time appropriation to compensate the General Fund for forgone interest payments.

SPECIAL WORKERS' COMPENSATION EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 16-9971-0-7-601	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1	1	
01.99 Balance, start of year	1	1	
Receipts:			
02.00 Interest, Special worker's compensation expenses	3	3	3
02.60 Longshoremen's & Harbor Workers Compensation Act, Receipts, special workers'	132	138	138
02.61 Workmen's Compensation Act within District of Columbia, Receipts, special workers'	11	11	11
02.99 Total receipts and collections	146	152	152
04.00 Total: Balances and collections	147	153	152
Appropriations:			
05.00 Special workers' compensation expenses	-2	-2	-2
05.01 Special workers' compensation expenses	-144	-151	-150
05.99 Total appropriations	-146	-153	-152
07.99 Balance, end of year	1		

Program and Financing (in millions of dollars)

Identification code 16-9971-0-7-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Longshore and Harbor Workers' Compensation Act, as amended	137	139	139
00.02 District of Columbia Compensation Act	10	11	11
10.00 Total new obligations	147	150	150
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	74	73	76
22.00 New budget authority (gross)	146	153	152
23.90 Total budgetary resources available for obligation	220	226	228
23.95 Total new obligations	-147	-150	-150
24.40 Unobligated balance carried forward, end of year	73	76	78
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2	2	2
Mandatory:			
60.26 Appropriation (trust fund)	144	151	150
70.00 Total new budget authority (gross)	146	153	152
Change in obligated balances:			
72.40 Obligated balance, start of year	4	6	
73.10 Total new obligations	147	150	150
73.20 Total outlays (gross)	-145	-156	-150
74.40 Obligated balance, end of year	6		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
86.97 Outlays from new mandatory authority	68	72	69
86.98 Outlays from mandatory balances	75	82	79
87.00 Total outlays (gross)	145	156	150
Net budget authority and outlays:			
89.00 Budget authority	146	153	152
90.00 Outlays	145	156	150
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	63	79	69
92.02 Total investments, end of year: Federal securities: Par value	79	69	69

The trust funds consist of amounts received from employers for the death of an employee where no person is entitled to compensation for such death, for fines and penalty payments, and pursuant to an annual assessment of the industry, for the general expenses of the fund under the Longshore and Harbor Workers' Compensation Act, as amended.

These trust funds are available for payments of additional compensation for second injuries. When a second injury is combined with a previous disability and results in increased permanent partial disability, permanent total disability, or death, the employer's liability for benefits is limited to a specified period of compensation payments after which the fund provides continuing compensation benefits. In addition, the fund pays one-half of the increased benefits provided under the Longshore and Harbor Workers' Compensation Act, as amended, for persons on the rolls prior to 1972. Maintenance payments are made to disabled employees undergoing vocational rehabilitation to enable them to return to remunerative occupations, and the costs of necessary rehabilitation services not otherwise available to disabled workers are defrayed. Payments are made in cases where other circumstances preclude payment by an employer and to provide medical, surgical, and other treatment in disability cases where there has been a default by the insolvency of an uninsured employer.

(2) to conduct an inspection or investigation in response to an employee complaint, to issue a citation for violations found during such inspection, and to assess a penalty for violations which are not corrected within a reasonable abatement period and for any willful violations found;

(3) to take any action authorized by such Act with respect to imminent dangers;

(4) to take any action authorized by such Act with respect to health hazards;

(5) to take any action authorized by such Act with respect to a report of an employment accident which is fatal to one or more employees or which results in hospitalization of two or more employees, and to take any action pursuant to such investigation authorized by such Act; and

(6) to take any action authorized by such Act with respect to complaints of discrimination against employees for exercising rights under such Act:

Provided further, That the foregoing proviso shall not apply to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Object Classification (in millions of dollars)

Identification code 16-9971-0-7-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	2	2	2
42.0 Insurance claims and indemnities	145	148	148
99.9 Total new obligations	147	150	150

Program and Financing (in millions of dollars)

Identification code 16-0400-0-1-554	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Safety and health standards	17	16	17
00.02 Federal enforcement	173	173	183
00.03 State programs	91	91	91
00.04 Technical support	22	21	22
00.05 Federal compliance assistance	72	72	80
00.06 State consultation grants	53	53	54
00.07 Training grants	10	3	.....
00.08 Safety and health statistics	24	32	32
00.09 Executive direction and administration	11	11	11
09.01 Reimbursable program	13	2	2
10.00 Total new obligations	486	474	492

Budgetary resources available for obligation:

22.00 New budget authority (gross)	485	474	492
23.95 Total new obligations	-486	-474	-492

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	477	472	490
40.35 Appropriation permanently reduced	-5	.....	.....
43.00 Appropriation (total discretionary)	472	472	490
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	13	2	2
70.00 Total new budget authority (gross)	485	474	492

Change in obligated balances:

72.40 Obligated balance, start of year	73	76	85
73.10 Total new obligations	486	474	492
73.20 Total outlays (gross)	-473	-465	-489
73.40 Adjustments in expired accounts (net)	-2	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	1	.....	.....
74.40 Obligated balance, end of year	76	85	88

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	417	399	414
86.93 Outlays from discretionary balances	56	66	75
87.00 Total outlays (gross)	473	465	489

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-5	-1	-1

OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Occupational Safety and Health Administration, \$490,277,000, including not to exceed \$91,093,000 which shall be the maximum amount available for grants to States under section 23(g) of the Occupational Safety and Health Act (the "Act"), which grants shall be no less than 50 percent of the costs of State occupational safety and health programs required to be incurred under plans approved by the Secretary under section 18 of the Act; and, in addition, notwithstanding 31 U.S.C. 3302, the Occupational Safety and Health Administration may retain up to \$750,000 per fiscal year of training institute course tuition fees, otherwise authorized by law to be collected, and may utilize such sums for occupational safety and health training and education: Provided, That, notwithstanding 31 U.S.C. 3302, the Secretary of Labor is authorized, during the fiscal year ending September 30, 2008, to collect and retain fees for services provided to Nationally Recognized Testing Laboratories, and may utilize such sums, in accordance with the provisions of 29 U.S.C. 9a, to administer national and international laboratory recognition programs that ensure the safety of equipment and products used by workers in the workplace: Provided further, That none of the funds appropriated under this paragraph shall be obligated or expended to prescribe, issue, administer, or enforce any standard, rule, regulation, or order under the Act which is applicable to any person who is engaged in a farming operation which does not maintain a temporary labor camp and employs 10 or fewer employees: Provided further, That no funds appropriated under this paragraph shall be obligated or expended to administer or enforce any standard, rule, regulation, or order under the Act with respect to any employer of 10 or fewer employees who is included within a category having a Days Away, Restricted, or Transferred (DART) occupational injury and illness rate, at the most precise industrial classification code for which such data are published, less than the national average rate as such rates are most recently published by the Secretary, acting through the Bureau of Labor Statistics, in accordance with section 24 of that Act (29 U.S.C. 673), except—

(1) to provide, as authorized by such Act, consultation, technical assistance, educational and training services, and to conduct surveys and studies;

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0400-0-1-554	2006 actual	2007 est.	2008 est.
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-6	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	472	472	490
90.00 Outlays	467	463	487

Safety and health standards.—This activity provides for the development, promulgation, review and evaluation of feasible occupational safety and health standards and guidance. Before any standard is proposed or promulgated, a determination is made that: (1) a significant risk of serious injury or health impairment exists; (2) the standard will reduce this risk; (3) the standard is economically and technologically feasible; and (4) the standard is economically and technologically feasible when compared with alternative regulatory proposals providing equal levels of protection. Regulatory reform efforts include consensus-based rulemaking, development of common sense regulations, rewriting existing standards so they are understandable to those affected by them, and regulatory and non-regulatory process improvements.

Federal Enforcement.—This activity provides for the enforcement of workplace standards promulgated under the Occupational Safety and Health (OSH) Act of 1970 through the physical inspection of worksites, and by fostering the voluntary cooperation of employers and employees. Programs are targeted to the investigation of claims of imminent danger and employee complaints, investigation of fatal and catastrophic accidents, programmed inspections of firms with injury-illness rates that are above the national average, and special emphasis inspections for serious safety and health hazards. OSHA's enforcement strategy includes a selective targeting of inspections and related compliance activities to specific high hazard industries and worksites.

State programs.—This activity assists states in assuming responsibility for administering occupational safety and health programs under State plans approved by the Secretary. Under section 23 of the OSH Act, matching grants of up to fifty percent of total program costs are made to States that meet the Act's criteria for establishing and implementing State programs which are at least as effective as the Federal program. State programs, like their Federal counterpart, provide a mix of enforcement, outreach, training and compliance assistance activities.

Technical support.—This activity provides specialized technical expertise and advice in support of a wide range of program areas, including construction, standards setting, variance determinations, compliance assistance, and enforcement. Areas of expertise include laboratory accreditation, industrial hygiene, occupational health nursing, occupational medicine, chemical analysis, equipment calibration, safety engineering, environmental impact statements, technical and scientific databases, computer-based outreach products, and emergency preparedness.

Compliance assistance-Federal.—This activity supports a range of cooperative programs, training, and outreach that provide compliance assistance in improving workplace safety and health, with particular emphasis on small business. OSHA works with employers and employees through Voluntary Protection Programs recognizing and promoting effective safety and health management; partnerships focusing on

the development of extended cooperative relationships; and alliances committing organizations to collaborative efforts with OSHA. Federal agencies are assisted in implementing and improving their job safety and health programs. Occupational safety and health training is provided at the OSHA Training Institute and associated Education Centers throughout the country. Compliance and technical assistance materials are prepared and disseminated to the public through various means, including the Internet.

State consultation grants.—This activity supports 90 percent Federally funded cooperative agreements with designated State agencies to provide free on-site consultation to employers upon request. State agencies tailor workplans to specific needs in each State while maximizing their impact on injury and illness rates in smaller establishments. These projects offer a variety of services, including safety and health program assessment and assistance, hazard identification and control, and training of employers and their employees.

Training grants.—This activity supports safety and health training grants to organizations that provide training and education and develop educational materials for employers and employees. Grants address safety and health education needs related to specific topics and industries identified by the agency. The 2008 Budget eliminates funding for these grants, and focuses on increased compliance assistance support.

Safety and health statistics.—This activity supports the information technology infrastructure, management information, and statistical basis for OSHA's programs and field operations. These are provided through an integrated data network, and statistical analysis and review. OSHA administers and maintains the recordkeeping system that serves as the foundation for the BLS survey on occupational injuries and illnesses and provides guidance on recordkeeping requirements to both the public and private sectors.

Executive direction and administration.—This activity supports executive direction, planning and evaluation, management support, legislative liaison, interagency affairs, federal agency liaison, administrative services, and budgeting and financial control.

PROGRAM STATISTICS

	2006 actual	2007 est.	2008 est.
Standards promulgated	4	3	3
Inspections:			
Federal inspections	38,579	36,500	37,700
State program inspections	58,058	54,500	52,000
Training and consultations:			
Consultation visits	33,137	32,250	32,250
Voluntary protection program participants (Federal only)	1,153	1,313	1,589
New strategic partnerships	35	45	55
Web site hits (millions)	927	1,001	1,058

Object Classification (in millions of dollars)

Identification code 16-0400-0-1-554	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	165	173	184
11.3 Other than full-time permanent	3	2	2
11.5 Other personnel compensation	6	5	5
11.9 Total personnel compensation	174	180	191
12.1 Civilian personnel benefits	44	45	48
21.0 Travel and transportation of persons	10	10	10
23.1 Rental payments to GSA	21	21	21
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	2	3
25.2 Other services	73	70	75
25.3 Other purchases of goods and services from Gov- ernment accounts	26	28	29
25.7 Operation and maintenance of equipment	10	11	11
26.0 Supplies and materials	4	3	3

31.0	Equipment	4	3	3
41.0	Grants, subsidies, and contributions	101	94	91
99.0	Direct obligations	474	472	490
99.0	Reimbursable obligations	12	2	2
99.9	Total new obligations	486	474	492

Employment Summary

Identification code 16-0400-0-1-554	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	2,092	2,125	2,178
Reimbursable:				
2001	Civilian full-time equivalent employment	3	8	8
Allocation account:				
3001	Civilian full-time equivalent employment	1		

**MINE SAFETY AND HEALTH
ADMINISTRATION**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Mine Safety and Health Administration, \$313,478,000, including purchase and bestowal of certificates and trophies in connection with mine rescue and first-aid work, and the hire of passenger motor vehicles, including up to \$2,000,000 for mine rescue and recovery activities; in addition, not to exceed \$750,000 may be collected by the National Mine Health and Safety Academy for room, board, tuition, and the sale of training materials, otherwise authorized by law to be collected, to be available for mine safety and health education and training activities, notwithstanding 31 U.S.C. 3302; and, in addition, the Mine Safety and Health Administration may retain up to \$1,000,000 from fees collected for the approval and certification of equipment, materials, and explosives for use in mines, and may utilize such sums for such activities; the Secretary is authorized to accept lands, buildings, equipment, and other contributions from public and private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private; the Mine Safety and Health Administration is authorized to promote health and safety education and training in the mining community through cooperative programs with States, industry, and safety associations; the Secretary is authorized to recognize the Joseph A. Holmes Safety Association as a principal safety association and, notwithstanding any other provision of law, may provide funds and, with or without reimbursement, personnel, including service of Mine Safety and Health Administration officials as officers in local chapters or in the national organization; and any funds available to the department may be used, with the approval of the Secretary, to provide for the costs of mine rescue and survival operations in the event of a major disaster.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-1200-0-1-554	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Coal	117	130	141
00.02	Metal/non-metal	68	68	72
00.03	Standards development	3	2	3
00.04	Assessments	5	5	6
00.05	Educational policy and development	24	36	34
00.06	Technical support	25	26	28
00.07	Program administration	12	14	13
00.08	Program Evaluation & Information Resources	20	17	16
00.09	Mine Mapping	8	1	
09.01	Reimbursable program	1	2	2
10.00	Total new obligations	283	301	315
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	22	1
22.00	New budget authority (gross)	304	280	315
23.90	Total budgetary resources available for obligation	305	302	316

23.95	Total new obligations	-283	-301	-315
24.40	Unobligated balance carried forward, end of year	22	1	1

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	306	278	313
40.35	Appropriation permanently reduced	-3		
43.00	Appropriation (total discretionary)	303	278	313
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
70.00	Total new budget authority (gross)	304	280	315

Change in obligated balances:

72.40	Obligated balance, start of year	30	23	44
73.10	Total new obligations	283	301	315
73.20	Total outlays (gross)	-290	-280	-315
74.40	Obligated balance, end of year	23	44	44

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	265	255	287
86.93	Outlays from discretionary balances	25	25	28
87.00	Total outlays (gross)	290	280	315

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-2	-2
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	303	278	313
90.00	Outlays	288	278	313

Enforcement.—The enforcement strategy in 2008 will be an integrated approach that links all actions to preventing occupational injuries and illnesses. These include inspection of mines as mandated by the Federal Mine Safety and Health Act of 1977, special emphasis initiatives that focus on persistent safety and health hazards, promulgation of safety and health standards, investigation of serious accidents, and on-site education and training. The desired outcome of these enforcement efforts is to lower fatality and injury rates.

Assessments.—This activity assesses and collects civil monetary penalties for violations of safety and health standards.

Educational policy and development.—This activity develops and coordinates MSHA's mine safety and health education and training policies, and provides classroom instruction at the National Academy for MSHA personnel, other governmental personnel, and the mining industry. States provide mine health and safety training materials, and provide technical assistance through the State Grants program.

Technical support.—This activity applies engineering and scientific expertise through field and laboratory forensic investigations to resolve technical problems associated with implementation of the Mine Act. Technical support administers a fee program to approve equipment, materials, and explosives for use in mines and performs field and laboratory audits of equipment previously approved by MSHA. It also collects and analyzes data relative to the cause, frequency, and circumstances of accidents.

Program evaluation and information resources (PEIR).—This activity provides program evaluation and information technology resource management services for the agency. Additionally, PEIR is responsible for meeting the requirements of the Government Performance and Results Act (GPRA) and developing MSHA's performance plan and Annual Performance Report.

Program administration.—This activity performs general administrative functions.

SALARIES AND EXPENSES—Continued

PROGRAM STATISTICS

	2006 actual	2007 est.	2008 est.
Enforcement per 200,000 hours worked by employees:			
Fatality Rates*			
Coal mines	0.0378	0.029	0.028
Metal/non-metal mines	0.0133	0.155	0.15
All Injury Rates			
Coal mines	4.51	3.76	3.3
Metal/non-metal mines	3.23	2.42	2.19
Regulations promulgated	6	6	4
Assessments:			
Violations assessed	126,371	119,000	118,750
Educational policy and development:			
Course days	1,537	1,700	1,700
Technical support:			
Equipment approvals	731	610	610
Field investigations	1,176	950	950
Laboratory samples analyzed	221,149	200,000	210,000

S3643

Object Classification (in millions of dollars)

Identification code 16-1200-0-1-554	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	150	156	169
11.5 Other personnel compensation	7	6	7
11.9 Total personnel compensation	157	162	176
12.1 Civilian personnel benefits	49	50	55
21.0 Travel and transportation of things	11	11	11
22.0 Transportation of things	5	6	5
23.1 Rental payments to GSA	12	12	14
23.3 Communications, utilities, and miscellaneous charges	3	2	3
24.0 Printing and reproduction	1	2	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	4	6	5
25.3 Other purchases of goods and services from Government accounts	16	18	16
25.7 Operation and maintenance of equipment	7	9	8
25.7 Operation and maintenance of equipment	3	2	1
26.0 Supplies and materials	3	3	2
31.0 Equipment	2	7	6
41.0 Grants, subsidies, and contributions	8	8	9
99.0 Direct obligations	282	299	313
99.0 Reimbursable obligations	1	2	2
99.9 Total new obligations	283	301	315

Employment Summary

Identification code 16-1200-0-1-554	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,078	2,240	2,306

BUREAU OF LABOR STATISTICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Bureau of Labor Statistics, including advances or reimbursements to State, Federal, and local agencies and their employees for services rendered, \$496,179,000, together with not to exceed \$78,264,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0200-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Labor force statistics	242	243	254
00.02 Prices and cost of living	173	175	192

00.03 Compensation and working conditions	81	79	85
00.04 Productivity and technology	11	11	11
00.06 Executive direction and staff services	30	29	32
09.01 Reimbursable program	5	6	6
10.00 Total new obligations	542	543	580

Budgetary resources available for obligation:

22.00 New budget authority (gross)	542	543	580
23.95 Total new obligations	-542	-543	-580
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	465	460	496
40.35 Appropriation permanently reduced	-5		
43.00 Appropriation (total discretionary)	460	460	496
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	82	83	84
70.00 Total new budget authority (gross)	542	543	580

Change in obligated balances:

72.40 Obligated balance, start of year	68	75	76
73.10 Total new obligations	542	543	580
73.20 Total outlays (gross)	-533	-542	-574
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	75	76	82

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	476	480	512
86.93 Outlays from discretionary balances	57	62	62
87.00 Total outlays (gross)	533	542	574

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-82	-83	-84

Net budget authority and outlays:

89.00 Budget authority	460	460	496
90.00 Outlays	451	459	490

Labor force statistics.—Publishes monthly estimates of the labor force, employment, unemployment, and earnings for the Nation, States, and local areas. Makes studies of the labor force. Publishes data on covered employment and wages, by industry. Provides economic projections, including changes in the level and structure of the economy, as well as employment projections by industry and by occupational category.

	2006 actual	2007 est.	2008 est.
Labor force statistics (selected items):			
Covered employment and wages for NAICS industries (quarterly series)	2,079,977	3,600,000	3,600,000
Employment and unemployment estimates for States and local areas (monthly and annual series)	93,847	93,912	93,977
Occupational employment statistics (annual series)	85,600	83,000	83,000
Industry projections (2 yr. cycle)	201	N/A	201
Occupational Outlook Handbook statements (2 yr. cycle)	315	N/A	315

Prices and cost of living.—Publishes the Consumer Price Index (CPI), the Producer Price Index, U.S. Import and Export Price Indexes, estimates of consumers' expenditures, and studies of price change.

	2006 actual	2007 est.	2008 est.
Consumer price indexes published (monthly)	5,500	5,500	5,500
Percentage of CPI statistics released on schedule	100%	100%	100%
Producer price indexes published (monthly)	7,685	7,685	7,685
International prices and price indexes:			
(a) Sample units initiated (annually)	3,400	3,400	3,400
(b) Price quotations collected (monthly)	25,343	25,400	25,400

Compensation and working conditions.—Publishes data on employee compensation, including information on wages, salaries, and employer-provided benefits, by occupation for major labor markets and industries. Publishes information on collective bargaining. Compiles annual information to estimate the incidence and number of work-related injuries, illnesses, and fatalities.

	2006 actual	2007 est.	2008 est.
Compensation and working conditions (major items):			
Employment cost index—number of schedules	17,500	17,500	16,800
Occupational safety and health—number of schedules	232,680	238,879	200,000
Federal pay reform—number of schedules	36,200	36,200	34,700

Productivity and technology.—Publishes trends in productivity and costs for major economic sectors and detailed industries. Also analyzes trends in order to examine the factors underlying productivity change. Publishes international comparisons of productivity, labor force and unemployment, and hourly compensation costs.

	2006 actual	2007 est.	2008 est.
Studies, articles, and special reports	29	29	29
Series maintained	3,168	3,186	3,195

Executive direction and staff services.—Provides planning and policy for the Bureau of Labor Statistics, operates the information technology, coordinates research, and publishes data and reports for government and public use.

Object Classification (in millions of dollars)

Identification code 16-0200-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	165	163	179
11.3 Other than full-time permanent	10	10	12
11.5 Other personnel compensation	5	4	4
11.9 Total personnel compensation	180	177	195
12.1 Civilian personnel benefits	44	43	46
21.0 Travel and transportation of persons	7	7	8
23.1 Rental payments to GSA	30	33	33
23.3 Communications, utilities, and miscellaneous charges	7	8	8
24.0 Printing and reproduction	2	2	2
25.2 Other services	16	17	19
25.3 Other purchases of goods and services from Government accounts	98	104	109
25.5 Research and development contracts	13	14	14
25.7 Operation and maintenance of equipment	49	44	49
26.0 Supplies and materials	2	1	1
31.0 Equipment	7	5	7
41.0 Grants, subsidies, and contributions	82	82	83
99.0 Direct obligations	537	537	574
99.0 Reimbursable obligations	5	6	6
99.9 Total new obligations	542	543	580

Employment Summary

Identification code 16-0200-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,366	2,267	2,401
Reimbursable:			
2001 Civilian full-time equivalent employment	15	30	30

DEPARTMENTAL MANAGEMENT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for Departmental Management, including the hire of three sedans, and including the management or operation, through contracts, grants or other arrangements of Departmental activities conducted by or through the Bureau of International Labor Affairs, including bilateral and multilateral technical assistance and other international labor activities, \$253,918,000, of which \$31,405,000 is for the acquisition of Departmental information technology, architecture, infrastructure, equipment, software and related needs, which will be allocated by the Department's Chief Information Officer in accordance with the Department's capital investment management process to assure a sound investment strategy; together with not to exceed \$318,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0165-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Program direction and support	26	26	29
00.02 Legal services	89	87	103
00.03 International labor affairs	72	73	14
00.04 Administration and management	33	33	33
00.05 Adjudication	43	44	45
00.07 Women's bureau	10	10	10
00.08 Civil rights	6	6	7
00.09 Chief Financial Officer	5	5	6
00.10 Information technology activities	29	29	31
00.11 Management crosscut	2	2	1
00.13 FPB Security Enhancements	7	7	.....
01.92 Total Direct Program—Subtotal	322	322	279
09.01 Reimbursable—SOL	8	4	4
09.02 Reimbursable—ILAB	1	1	1
09.03 Reimbursable—OSEC	9	9	9
09.04 Reimbursable—ILAB Transfers and Trafficking of Persons	13	.....	.....
09.99 Total reimbursable program	31	14	14
10.00 Total new obligations	353	336	293
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	21	22
22.00 New budget authority (gross)	353	337	293
22.22 Unobligated balance transferred from other accounts	15	.....	.....
23.90 Total budgetary resources available for obligation	375	358	315
23.95 Total new obligations	-353	-336	-293
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	21	22	22
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	300	298	254
40.35 Appropriation permanently reduced	-3	.....	.....
42.00 Transferred from other accounts	14	.....	.....
43.00 Appropriation (total discretionary)	311	298	254
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	41	39	39
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	42	39	39
70.00 Total new budget authority (gross)	353	337	293
Change in obligated balances:			
72.40 Obligated balance, start of year	377	343	340
73.10 Total new obligations	353	336	293
73.20 Total outlays (gross)	-387	-339	-299
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	2	.....	.....
74.40 Obligated balance, end of year	343	340	334
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	233	250	217
86.93 Outlays from discretionary balances	154	89	82
87.00 Total outlays (gross)	387	339	299
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-41	-39	-39
88.40 Non-Federal sources	-1	.....	.....
88.90 Total, offsetting collections (cash)	-42	-39	-39
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-0165-0-1-505	2006 actual	2007 est.	2008 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	311	298	254
90.00 Outlays	345	300	260

Program direction and support.—Provides leadership and direction for all programs and functions assigned to the Department. Provides guidance for the development and implementation of governmental policy to protect and promote the interests of the American worker, achieving better employment and earnings, promoting productivity and economic growth, safety, equity and affirmative action in employment, and collecting and analyzing statistics on the labor force.

Legal services.—Provides the Secretary of Labor and Departmental program officials with the legal services required to accomplish the Department's mission. The major services include litigating cases, providing assistance to the Department of Justice in case preparation and trials, reviewing rules, orders and written interpretations and opinions for DOL program agencies and the public, and coordinating the Department's legislative program. A provision is included to fund legal services associated with extraordinary case enforcement activities.

International labor affairs.—Supports the President's international labor agenda and coordinates the international activities for the Department of Labor. Activities include coordination with other U.S. government agencies, intergovernmental organizations, and non-governmental organizations, as well as meeting the requirements of the Government Performance and Results Act (GPRA).

Administration and management.—Exercises leadership in all Departmental administrative and management programs and services and ensures efficient and effective operation of Departmental programs; provides policy guidance on matters of personnel management, information resource management and procurement; and provides for consistent and constructive internal labor-management relations throughout the Department.

Adjudication.—Conducts formal hearings and renders timely decisions on claims filed under the Black Lung Benefits Act, the Longshore and Harbor Workers' Compensation Act and its extensions, the Federal Employees' Compensation Act and other acts involving complaints to determine violations of minimum wage requirements, overtime payments, health and safety regulations and unfair labor practices.

Women's bureau.—Promotes the interests of wage earning women, and seeks to improve their working conditions and advance their opportunities for profitable employment.

Civil rights.—Ensures full compliance with Title VI of the Civil Rights Act of 1964 and other regulatory nondiscrimination provisions in programs receiving financial assistance from the Department of Labor (DOL) and promotes equal opportunity in these programs and activities; and ensures equal employment opportunity to all DOL employees and applicants for employment.

Chief financial officer.—Responsible for developing comprehensive accounting and financial management policies; assuring that all DOL financial functions conform to applicable standards; providing leadership and coordination to DOL agencies' trust and benefit fund financial actions; monitoring the financial execution of the budget in relation to actual expenditures; enhancing the level of knowledge and skills of Departmental staff working in financial management oper-

ations; and managing a comprehensive training program for budget, accounting, and financial support staff.

Information technology activities.—This activity represents a permanent, centralized IT investment fund for the Department of Labor managed by the Chief Information Officer. As required by the Clinger Cohen Act, in 1996, the Department established a Chief Information Officer accountable for IT management in the DOL, and implemented an IT Capital Investment Management process for selecting, controlling, and evaluating IT investments. The Department established a baseline of existing information technologies and provides a target environment as a framework for future information technology investments.

Management Crosscut.—This activity addresses major management issues facing all DOL agencies including those in the President's Management Agenda.

FPB Security Enhancements.—Resources to address structural security needs for the Department's main building in Washington, D.C.

Job Corps Transfer.—Provides the administration of the Job Corps Transfer as shown in the Youth Services activity. By authority of section 102 of the Departments of Labor, Health and Human Services, Education, and Related Agencies Appropriations Act, 2006 (Public Law 109-149), the Secretary of Labor issued Secretary's Order 09-2006 which established the Office of Job Corps within the Office of the Secretary (OSEC) and delegated authority and assigned responsibility to the Director of the Office of Job Corps and other agency heads to ensure the effective administration of the Job Corps program. The management of Job Corps funding, appropriated to the Employment and Training Administration (ETA) in 2006, was transferred to OSEC via an allotment process. This funding mechanism continues in 2007 since a regular 2007 appropriation has not been enacted for this account at the time the budget was prepared. The 2008 budget proposes to transfer Job Corps program and administrative funding back to ETA.

Object Classification (in millions of dollars)

Identification code 16-0165-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	125	134
11.3 Other than full-time permanent	1		1
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	125	127	137
12.1 Civilian personnel benefits	28	28	30
21.0 Travel and transportation of persons	3	3	2
23.1 Rental payments to GSA	16	18	18
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	11	15	14
25.2 Other services	14	19	12
25.3 Other purchases of goods and services from Government accounts	47	34	36
25.4 Operation and maintenance of facilities	2		
25.5 Research and development contracts	1		
25.7 Operation and maintenance of equipment	14	13	15
26.0 Supplies and materials	2	2	2
31.0 Equipment	7	7	7
41.0 Grants, subsidies, and contributions	50	54	4
99.0 Direct obligations	322	322	279
99.0 Reimbursable obligations	31	14	14
99.9 Total new obligations	353	336	293

Employment Summary

Identification code 16-0165-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,348	1,306	1,369
Reimbursable:			
2001 Civilian full-time equivalent employment	12	17	17

OFFICE OF DISABILITY EMPLOYMENT POLICY
SALARIES AND EXPENSES

For necessary expenses for the Office of Disability Employment Policy to provide leadership, develop policy and initiatives, and award grants furthering the objective of eliminating barriers to the training and employment of people with disabilities, \$18,602,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0166-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Office of Disability Employment Policy	28	28	19
10.00 Total new obligations	28	28	19
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	28	28	19
23.95 Total new obligations	-28	-28	-19
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	28	28	19
Change in obligated balances:			
72.40 Obligated balance, start of year	54	34	34
73.10 Total new obligations	28	28	19
73.20 Total outlays (gross)	-52	-28	-27
73.40 Adjustments in expired accounts (net)	4		
74.40 Obligated balance, end of year	34	34	26
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	6	4
86.93 Outlays from discretionary balances	42	22	23
87.00 Total outlays (gross)	52	28	27
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	28	28	19
90.00 Outlays	48	28	27

Office of Disability Employment Policy.—This office provides leadership in developing policy to eliminate employment barriers to people with disabilities. It works within DOL and in collaboration with other Federal agencies to develop policy based on research and analysis of specific areas of policy inquiry in employment, training and retraining, recruitment, retention, and employment support services. ODEP derives effective evidence-based strategies from these activities, which are disseminated by the office through its technical assistance projects to public and private sector entities that facilitate their implementation. ODEP's strategies, including conducting research, providing technical assistance, and actively collaborating with relevant entities, inform future policy development and contribute to the office's continual building of effective strategies to increase the workforce participation by people with disabilities.

The Office of Disability Employment Policy brings a heightened and permanent long-term focus on increasing employment of persons with disabilities. The office achieves this goal by developing innovative and comprehensive policy on matters of or affecting employment of people with disabilities. Funding is used to develop policy and facilitate its adoption, and to identify, test, evaluate and disseminate strategies designed to increase the number of youth and adults with disabilities who enter, re-enter, remain, and are promoted in the workforce.

Object Classification (in millions of dollars)

Identification code 16-0166-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	6	6	6
25.3 Other purchases of goods and services from Government accounts	3	7	3
41.0 Grants, subsidies, and contributions	11	6	2
99.9 Total new obligations	28	28	19

Employment Summary

Identification code 16-0166-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	50	59	40

OFFICE OF INSPECTOR GENERAL

For salaries and expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$72,929,000 together with not to exceed \$5,729,000, which may be expended from the Employment Security Administration Account in the Unemployment Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0106-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Program and Trust Funds	71	72	79
09.01 Reimbursable program		1	1
10.00 Total new obligations	71	73	80
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	71	72	79
23.95 Total new obligations	-71	-73	-80
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (Program Activities)	66	66	73
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	65	66	73
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	6	6
70.00 Total new budget authority (gross)	71	72	79
Change in obligated balances:			
72.40 Obligated balance, start of year	9	11	16
73.10 Total new obligations	71	73	80
73.20 Total outlays (gross)	-69	-68	-78
74.40 Obligated balance, end of year	11	16	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	62	61	67
86.93 Outlays from discretionary balances	7	7	11
87.00 Total outlays (gross)	69	68	78
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources (Trust Funds)	-6	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	65	66	73
90.00 Outlays	63	62	72

Program activities.—The Office of Inspector General (OIG) conducts audits, investigations, and evaluations that improve

OFFICE OF INSPECTOR GENERAL—Continued

the effectiveness, efficiency, and economy of departmental programs and operations. It addresses DOL program fraud and labor racketeering in the American workplace, provides technical assistance to DOL program agencies, and advice to the Secretary and the Congress on how to attain the highest possible program performance. The Office of Audit performs audits of the Department's financial statements, programs, activities, and systems to determine whether information is reliable, controls are effective, and resources are safeguarded. It also ensures funds are expended in a manner consistent with laws and regulations, and with achieving the desired program results. The Office of Labor Racketeering and Fraud Investigations conducts investigations to detect and deter fraud, waste, and abuse in departmental programs. It also identifies and reduces labor racketeering and corruption in employee benefit plans, labor management relations, and internal union affairs. Due to a large backlog of Single Audit Act reports that the OIG received from the Single Audit Clearinghouse, and a significant increase in the number of single claimant unemployment investigations conducted following the 2005 Hurricanes, the OIG completed significantly more audits and investigations than anticipated in Presidents 2006 Budget. These numbers reflect an isolated increase. The OIG's labor racketeering program will expand its investigation of Gulf Coast Reconstruction and Unemployment Insurance (UI) fraud in 2008. The OIG has also shifted its investigative focus in the UI program and in the Department's foreign labor certification programs to more complex and higher-impact fraud schemes involving multiple defendants. Relative to traditional single claimant cases in the UI and Federal Employees Compensation Act programs, these cases yield substantial results. However, their increased complexity also affects the number of cases the Department expects to close in 2007 and 2008.

	2006 actual	2007 est.	2008 est.
Audit and Evaluation Reports Issued	123	91	98
Investigative Cases Closed	512	309	384

Object Classification (in millions of dollars)

Identification code 16-0106-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	37	38
11.5 Other personnel compensation	4	3	4
11.9 Total personnel compensation	39	40	42
12.1 Civilian personnel benefits	12	12	13
21.0 Travel and transportation of persons	3	3	4
23.1 Rental payments to GSA	4	4	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	7	8	9
31.0 Equipment	1	1	1
99.0 Direct obligations	68	70	76
99.0 Reimbursable obligations	3	3	4
99.9 Total new obligations	71	73	80

Employment Summary

Identification code 16-0106-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	419	423	468

VETERANS EMPLOYMENT AND TRAINING

Not to exceed \$197,125,000 may be derived from the Employment Security Administration Account in the Unemployment Trust Fund

to carry out the provisions of 38 U.S.C. 4100-4113, 4211-4215, and 4321-4327, and Public Law 103-353, and which shall be available for obligation by the States through December 31, 2008, of which \$1,949,000 is for the National Veterans' Employment and Training Services Institute. To carry out the Homeless Veterans Reintegration Programs (38 U.S.C. 2021) and the Veterans Workforce Investment Programs (29 U.S.C. 2913), \$30,971,000, of which \$7,351,000 shall be available for obligation for the period July 1, 2008 through June 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16-0164-0-1-702	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Jobs for Veterans State grants	160	161	162
00.04 Federal management	31	30	33
00.05 National Veterans' Training Institute	2	2	2
00.06 Homeless veterans program	22	22	24
00.07 Veterans' workforce investment program	8	8	7
10.00 Total new obligations	223	223	228
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	222	223	228
23.90 Total budgetary resources available for obligation	223	223	228
23.95 Total new obligations	-223	-223	-228
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	29	30	31
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	193	193	197
70.00 Total new budget authority (gross)	222	223	228
Change in obligated balances:			
72.40 Obligated balance, start of year	60	61	50
73.10 Total new obligations	223	223	228
73.20 Total outlays (gross)	-222	-234	-222
74.40 Obligated balance, end of year	61	50	56
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	171	179	183
86.93 Outlays from discretionary balances	51	55	39
87.00 Total outlays (gross)	222	234	222
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Trust fund sources	-193	-193	-197
Net budget authority and outlays:			
89.00 Budget authority	29	30	31
90.00 Outlays	29	41	25

Jobs for Veterans State grants.—The Jobs for Veterans Act (JVA) of 2002 provides the foundation for this budget activity. The JVA requires the Veterans Employment and Training Service (VETS) to promulgate policies and regulations that ensure maximum employment and training opportunities for veterans and priority of service for veterans within the State workforce delivery system. Under the JVA, resources are allocated to States to support Disabled Veterans Outreach Program (DVOP) specialists and Local Veterans' Employment Representatives (LVER).

Disabled Veterans Outreach Program specialists (38 U.S.C. 4103A) provide intensive services to meet the employment needs of eligible veterans. DVOPs place maximum emphasis on helping economically or educationally disadvantaged veterans. Priority of service (38 U.S.C. 4215) is given to special

disabled veterans, other disabled veterans, and other eligible veterans.

Local Veterans' Employment Representatives (38 U.S.C. 4104) conduct outreach to employers as well as assist veterans in gaining employment by conducting job search workshops and establishing job search support groups. LVERs also facilitate employment, training, and placement services provided to veterans under the applicable State employment service delivery system, including One-Stop Career Centers. In addition, each LVER provides reports to the manager of the State employment service delivery system and to the State Director for Veterans Employment and Training (38 U.S.C. 4103) regarding the State's compliance with Federal law and regulations with respect to special services and priorities for eligible veterans.

The State grants budget activity also supports the Transition Assistance Program (TAP). VETS coordinates with the Departments of Defense, Veterans Affairs, and Homeland Security to provide transition assistance to military servicemembers separating from active duty. The TAP program is implemented worldwide and provides labor-market and employment-related information and other services to separating servicemembers. The goal of TAP is to expedite and facilitate the transition from military to civilian employment.

Federal management.—VETS' Federal management (38 U.S.C. 4102–4103A) budget activity carries out programs and develops policies to meet the employment and training needs of veterans. Based upon the most recent cost accounting data, the majority of VETS' Federal management resources are dedicated to Uniformed Services Employment and Reemployment Rights (USERRA) compliance and outreach activities, whereby VETS investigates complaints to help veterans, reservists, and members of the National Guard obtain their employment and reemployment rights (38 U.S.C. 4301 et seq.). Veterans' Preference activities, which are intended to assist veterans obtain Federal employment (39 U.S.C. 4214), are also supported under this activity.

Resources under this activity are also used to evaluate the job training and employment assistance services to veterans and support field activities and personnel who provide technical assistance to States to ensure they meet negotiated performance goals. VETS' staff works with States to provide incentive awards for outstanding performance (38 U.S.C. 4112). This budget activity also funds outreach and education efforts, such as job fairs, that raise the awareness of employers about the benefits of hiring veterans.

The REALifeLines initiative facilitates timely and comprehensive employment services to our Nation's severely wounded and injured veterans.

National Veterans' Employment and Training Services Institute.—The National Veterans Training Institute (NVTI) supplies competency-based training to Federal and State providers of services to veterans (38 U.S.C. 4109). NVTI is administered through a contract and supported by dedicated funds. NVTI ensures that these service providers receive a comprehensive foundation so they can effectively assist job-seeking veterans.

Homeless veterans' reintegration program.—The Homeless Veterans' Reintegration Program (HVRP) (38 U.S.C. 2021) provides grants to States or other public entities, as well as non-profits, including faith-based organizations. Grant awards enable grantees to operate employment programs to reach out to homeless veterans and help them become employed. VETS partners with the Departments of Veterans Affairs and Housing and Urban Development to promote multi-agency-funded programs that integrate the different services needed by homeless veterans. HVRP grants are provided for both urban and rural areas.

Veterans' workforce investment program.—The Veterans' Workforce Investment Program (VWIP) (Section 168 of P.L. 105–220) provides competitive grants geared toward training and retraining to create employment opportunities for veterans in high-skill occupations, and to meet employer demands. VETS is developing five VWIP pilot programs, to be implemented nationwide, that will promote licensing and certification of veterans who are transitioning from military service to high growth professions.

Object Classification (in millions of dollars)

Identification code 16–0164–0–1–702	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	17	19
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	4	5	5
25.3 Other purchases of goods and services from Government accounts	3	3	4
41.0 Grants, subsidies, and contributions	187	189	190
99.0 Direct obligations	220	223	227
99.5 Below reporting threshold	3		1
99.9 Total new obligations	223	223	228

Employment Summary

Identification code 16–0164–0–1–702	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	235	240	244

WORKING CAPITAL FUND

For the acquisition of a new core accounting system for the Department of Labor, including hardware and software infrastructure and the costs associated with implementation thereof, \$12,000,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 16–4601–0–4–505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Financial and administrative services (includes Core Financial)	104	110	122
09.02 Field services	37	39	40
09.04 Human resources services	13	13	15
09.05 Telecommunications	17	24	24
09.07 Non-DOL reimbursements	1	1	1
10.00 Total new obligations	172	187	202
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	4	13
22.00 New budget authority (gross)	166	196	217
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	176	200	230
23.95 Total new obligations	–172	–187	–202
24.40 Unobligated balance carried forward, end of year	4	13	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	12
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	164	187	202
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–7		
58.90 Spending authority from offsetting collections (total discretionary)	157	187	202

WORKING CAPITAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 16-4601-0-4-505	2006 actual	2007 est.	2008 est.
Mandatory:			
63.00 Reappropriation	3	3	3
70.00 Total new budget authority (gross)	166	196	217
Change in obligated balances:			
72.40 Obligated balance, start of year	41	41	34
73.10 Total new obligations	172	187	202
73.20 Total outlays (gross)	-175	-194	-213
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	7		
74.40 Obligated balance, end of year	41	34	23
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	157	175	190
86.93 Outlays from discretionary balances	12	16	19
86.97 Outlays from new mandatory authority	3	1	1
86.98 Outlays from mandatory balances	3	2	3
87.00 Total outlays (gross)	175	194	213
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-163	-187	-202
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-164	-187	-202
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	7		
Net budget authority and outlays:			
89.00 Budget authority	9	9	15
90.00 Outlays	11	7	11

Financial and administrative services.—Provides support for financial systems on a Department-wide basis, financial services primarily for DOL national office staff, cost determination activities, maintenance of Departmental host computer systems, procurement and contract services, safety and health services, maintenance and operation of the Frances Perkins Building and general administrative support in the following areas: space and telecommunications, property and supplies, printing and reproduction and energy management. In addition, supports the implementation of the Labor Executive Accountability Program (LEAP), the Department's core financial management system.

Field services.—Provides full range of administrative and technical services to all agencies of the Department located in its regional and field offices. These services are primarily in the personnel, financial, information technology and general administrative areas.

Human resources services.—Provides leadership, guidance, and technical expertise in all areas related to the management of the Department's human resources, including recruitment, development, and retention of staff, and leadership in labor-management cooperation. This activity's focus is on a strategic planning process that will result in sustained leadership and assistance to DOL agencies in recruiting, developing and retaining a high quality, diverse workforce that effectively meets the changing mission requirements and program priorities of the Department.

Telecommunications.—Provides for departmental telecommunications payments to the General Services Administration.

Investment in reinvention fund.—Finances agency reinvention proposals and other investment or capital acquisition projects in order to achieve savings and streamline work processes. The fund is self-sustaining, with agencies paying back

the initial investment with savings generated through implementation of efficiencies and reinvention initiatives.

Non-DOL reimbursements.—Provides for services rendered to any entity or person for use of Departmental facilities and services, including associated utilities and security services, including support for regional consolidated administrative support unit activities. The income received from non-DOL agencies and organizations funds in full the costs of all services provided. This income is credited to and merged with other income received by the Working Capital Fund.

Financing.—The Working Capital Fund is funded by the agencies and organizations for which centralized services are performed at rates that return in full all expenses of operation, including reserves for accrued annual leave and depreciation of equipment.

Object Classification (in millions of dollars)

Identification code 16-4601-0-4-505	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	53	54
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	49	55	56
12.1 Civilian personnel benefits	19	21	22
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	8	8	8
23.3 Communications, utilities, and miscellaneous charges	23	29	29
25.1 Advisory and assistance services	7	4	4
25.2 Other services	14	27	39
25.3 Other purchases of goods and services from Government accounts	10	3	3
25.4 Operation and maintenance of facilities	11	11	12
25.7 Operation and maintenance of equipment	22	19	19
26.0 Supplies and materials	2	2	2
31.0 Equipment	5	6	6
99.9 Total new obligations	172	187	202

Employment Summary

Identification code 16-4601-0-4-505	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	624	685	685

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
16-322000 All other general fund proprietary receipts including budget clearing accounts	18	28	28
General Fund Offsetting receipts from the public	18	28	28

GENERAL PROVISIONS

SEC. 101. None of the funds appropriated in this title for the Job Corps shall be used to pay the salary of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level I.

(TRANSFER OF FUNDS)

SEC. 102. Not to exceed 1 percent of any discretionary funds which are appropriated for the current fiscal year for the Department of Labor in this Act may be transferred between accounts, but no such account shall be increased by more than 3 percent by any such transfer: Provided, That the transfer authority granted by this section shall be available only to meet unanticipated needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act: Provided further, That the

Appropriations Committees of both Houses of Congress are notified at least 15 days in advance of any transfer.

SEC. 103. In accordance with Executive Order No. 13126, none of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended for the procurement of goods mined, produced, manufactured, or harvested or services rendered, whole or in part, by forced or indentured child labor in industries and host countries already identified by the United States Department of Labor prior to enactment of this Act.

SEC. 104. Section 102 of Public Law 109-149 is hereby repealed.

TITLE V—GENERAL PROVISIONS

SEC. 501. The Secretaries of Labor, Health and Human Services, and Education are authorized to transfer unexpended balances of prior appropriations to accounts corresponding to current appropriations provided in this Act: Provided, That such transferred balances are used for the same purpose, and for the same periods of time, for which they were originally appropriated.

SEC. 502. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 503. (a) No part of any appropriation contained in this Act shall be used, other than for normal and recognized executive-legislative relationships, for publicity or propaganda purposes, for the preparation, distribution, or use of any kit, pamphlet, booklet, publication, radio, television, or video presentation designed to support or defeat legislation pending before the Congress or any State legislature, except in presentation to the Congress or any State legislature itself.

(b) No part of any appropriation contained in this Act shall be used to pay the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence legislation or appropriations pending before the Congress or any State legislature.

SEC. 504. The Secretaries of Labor and Education are authorized to make available not to exceed \$28,000 and \$20,000, respectively, from funds available for salaries and expenses under titles I and III, respectively, for official reception and representation expenses; the Director of the Federal Mediation and Conciliation Service is authorized to make available for official reception and representation expenses not to exceed \$5,000 from the funds available for "Salaries and expenses, Federal Mediation and Conciliation Service"; and the Chairman of the National Mediation Board is authorized to make available for official reception and representation expenses not to exceed \$5,000 from funds available for "Salaries and expenses, National Mediation Board".

SEC. 505. Notwithstanding any other provision of this Act, no funds appropriated in this Act shall be used to carry out any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

SEC. 506. When issuing statements, press releases, requests for proposals, bid solicitations and other documents describing projects or programs funded in whole or in part with Federal money, all grantees receiving Federal funds included in this Act, including but not limited to State and local governments and recipients of Federal research grants, shall clearly state—

(1) the percentage of the total costs of the program or project which will be financed with Federal money;

(2) the dollar amount of Federal funds for the project or program; and

(3) percentage and dollar amount of the total costs of the project or program that will be financed by non-governmental sources.

SEC. 507. (a) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for any abortion.

(b) None of the funds appropriated in this Act, and none of the funds in any trust fund to which funds are appropriated in this Act, shall be expended for health benefits coverage that includes coverage of abortion.

(c) The term "health benefits coverage" means the package of services covered by a managed care provider or organization pursuant to a contract or other arrangement.

SEC. 508. (a) The limitations established in the preceding section shall not apply to an abortion—

(1) if the pregnancy is the result of an act of rape or incest; or

(2) in the case where a woman suffers from a physical disorder, physical injury, or physical illness, including a life-endangering physical condition caused by or arising from the pregnancy itself, that would, as certified by a physician, place the woman in danger of death unless an abortion is performed.

(b) Nothing in the preceding section shall be construed as prohibiting the expenditure by a State, locality, entity, or private person of State, local, or private funds (other than a State's or locality's contribution of Medicaid matching funds).

(c) Nothing in the preceding section shall be construed as restricting the ability of any managed care provider from offering abortion coverage or the ability of a State or locality to contract separately with such a provider for such coverage with State funds (other than a State's or locality's contribution of Medicaid matching funds).

(d)(1) None of the funds made available in this Act may be made available to a Federal agency or program, or to a State or local government, if such agency, program, or government subjects any institutional or individual health care entity to discrimination on the basis that the health care entity does not provide, pay for, provide coverage of, or refer for abortions.

(2) In this subsection, the term "health care entity" includes an individual physician or other health care professional, a hospital, a provider-sponsored organization, a health maintenance organization, a health insurance plan, or any other kind of health care facility, organization, or plan.

SEC. 509. (a) None of the funds made available in this Act may be used for—

(1) the creation of a human embryo or embryos for research purposes; or

(2) research in which a human embryo or embryos are destroyed, discarded, or knowingly subjected to risk of injury or death greater than that allowed for research on fetuses in utero under 45 CFR 46.204(b) and section 498(b) of the Public Health Service Act (42 U.S.C. 289g(b)).

(b) For purposes of this section, the term "human embryo or embryos" includes any organism, not protected as a human subject under 45 CFR 46 as of the date of the enactment of this Act, that is derived by fertilization, parthenogenesis, cloning, or any other means from one or more human gametes or human diploid cells.

SEC. 510. (a) None of the funds made available in this Act may be used for any activity that promotes the legalization of any drug or other substance included in schedule I of the schedules of controlled substances established by section 202 of the Controlled Substances Act (21 U.S.C. 812) except for normal and recognized executive-legislative communications.

(b) The limitation in subsection (a) shall not apply when there is significant medical evidence of a therapeutic advantage to the use of such drug or other substance or that federally sponsored clinical trials are being conducted to determine therapeutic advantage.

SEC. 511. None of the funds made available in this Act may be used to promulgate or adopt any final standard under section 1173(b) of the Social Security Act (42 U.S.C. 1320d-2(b)) providing for, or providing for the assignment of, a unique health identifier for an individual (except in an individual's capacity as an employer or a health care provider), until legislation is enacted specifically approving the standard.

SEC. 512. None of the funds made available in this Act may be obligated or expended to enter into or renew a contract with an entity if—

(1) such entity is otherwise a contractor with the United States and is subject to the requirement in section 4212(d) of title 38, United States Code, regarding submission of an annual report to the Secretary of Labor concerning employment of certain veterans; and

(2) such entity has not submitted a report as required by that section for the most recent year for which such requirement was applicable to such entity.

SEC. 513. None of the funds made available by this Act to carry out the Library Services and Technology Act may be made available to any library covered by paragraph (1) of section 224(f) of such Act (20 U.S.C. 9134(f)), as amended by the Children's Internet Protections Act, unless such library has made the certifications required by paragraph (4) of such section.

SEC. 514. None of the funds made available by this Act to carry out part D of title II of the Elementary and Secondary Education Act of 1965 may be made available to any elementary or secondary school covered by paragraph (1) of section 2441(a) of such Act (20 U.S.C. 6777(a)), as amended by the Children's Internet Protections

Act and the No Child Left Behind Act, unless the local educational agency with responsibility for such covered school has made the certifications required by paragraph (2) of such section.

SEC. 515. None of the funds appropriated in this Act may be used to enter into an arrangement under section 7(b)(4) of the Railroad

Retirement Act of 1974 (45 U.S.C. 231f(b)(4)) with a nongovernmental financial institution to serve as disbursing agent for benefits payable under the Railroad Retirement Act of 1974.