

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 258 million acres of surface estate of public land, about one-eighth of the land in the United States. BLM also administers approximately 700 million acres of onshore Federal mineral estate underlying BLM and other surface ownerships. In addition, BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) survey. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), \$879,438,000, to remain available until expended, of which \$9,357,000 shall be derived from the Land and Water Conservation Fund; and of which \$1,250,000 is for high priority projects, to be carried out by the Youth Conservation Corps; and of which \$3,000,000 shall be available in fiscal year 2008 subject to a match by at least an equal amount by the National Fish and Wildlife Foundation for cost-shared projects supporting conservation of Bureau lands; and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred.

In addition, \$34,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than \$879,438,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Land resources	189	188	190
00.12 Wildlife and fisheries	41	41	42
00.13 Threatened and endangered species	22	22	23
00.14 Recreation management	66	66	67
00.15 Energy and minerals	117	117	120
00.16 Realty and ownership management	89	89	90
00.17 Resource protection	86	86	87
00.18 Transportation and facilities maintenance	70	70	71
00.19 Land and resource information systems	18	18	19
00.20 Workforce and organizational support	151	150	151
00.21 Alaska minerals assessment	2	2	2
00.22 Communication site rental fees	2	2	2

00.24 Mining law administration	35	35	35
00.26 Challenge Cost Share	10	10	10
09.01 Reimbursable program	64	60	60
10.00 Total new obligations	962	956	967
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	33	41	40
22.00 New budget authority (gross)	946	929	969
22.10 Resources available from recoveries of prior year obligations	24	26	.....
23.90 Total budgetary resources available for obligation	1,003	996	1,009
23.95 Total new obligations	-962	-956	-967
24.40 Unobligated balance carried forward, end of year	41	40	42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	861	831	870
40.20 Appropriation (LWCF) .....	.....	9	9
40.35 Reduction pursuant to P.L. 108-447	-13	.....	.....
40.35 Appropriation permanently reduced P.L. 109-54 .....	.....	.....	.....
43.00 Appropriation (total discretionary)	848	840	879
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	36	36	37
58.00 Offsetting collections (cash)	53	53	53
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	98	89	90
70.00 Total new budget authority (gross)	946	929	969
Change in obligated balances:			
72.40 Obligated balance, start of year	214	206	207
73.10 Total new obligations	962	956	967
73.20 Total outlays (gross)	-937	-929	-968
73.45 Recoveries of prior year obligations	-24	-26	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9	.....	.....
74.40 Obligated balance, end of year	206	207	206
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	750	740	771
86.93 Outlays from discretionary balances	187	189	197
87.00 Total outlays (gross)	937	929	968
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-53	-53	-53
88.40 Non-Federal sources	-36	-36	-37
88.90 Total, offsetting collections (cash)	-89	-89	-90
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	848	840	879
90.00 Outlays	848	840	878

Land resources.—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and cultural resources.

Wildlife and fisheries management.—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and eval-

MANAGEMENT OF LANDS AND RESOURCES—Continued

uation of populations and habitats of threatened, endangered and special status animal and plant species.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas, coal, geothermal resources and other leasable minerals; mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The Budget proposes to increase user fees to recover certain bureau costs for these activities in 2008 and thereafter.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including monitoring activities. Also ensures the health and safety of users of the public lands through protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities maintenance.—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment.

Land and resource information systems.—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of Land and Resource Information Systems.

Workforce and organizational support.—Provides for the management of specified bureau business practices, such as human resources, EEO, financial resources, procurement, property, general use automated systems, and fixed costs.

Communication sites.—Provides for the processing of communication site use authorization requests.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees.

Challenge Cost Share (CCS).—This program leverages non-Federal funding, in-kind services, and materials with Federal funding to conduct on-the-ground projects that improve conditions of the public lands. These conservation, restoration, and enhancement projects benefit forestry, range, riparian, fish, wildlife, threatened and endangered species, recreation, and cultural resources.

Object Classification (in millions of dollars)

Identification code 14-1109-0-1-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	362	361	362
11.3 Other than full-time permanent	19	18	20
11.5 Other personnel compensation	13	13	14
11.9 Total personnel compensation	394	392	396
12.1 Civilian personnel benefits	114	113	114
21.0 Travel and transportation of persons	20	20	20
22.0 Transportation of things	16	16	17
23.1 Rental payments to GSA	18	18	19

23.2 Rental payments to others	29	29	30
23.3 Communications, utilities, and miscellaneous charges	19	19	20
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	31	31	32
25.2 Other services	95	94	95
25.3 Other purchases of goods and services from Government accounts	49	48	49
25.4 Operation and maintenance of facilities	5	5	5
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	10	10	10
26.0 Supplies and materials	27	27	27
31.0 Equipment	21	21	21
32.0 Land and structures	10	10	10
41.0 Grants, subsidies, and contributions	36	36	36
99.0 Direct obligations	898	894	906
99.0 Reimbursable obligations	64	62	61
99.9 Total new obligations	962	956	967

Employment Summary

Identification code 14-1109-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6,012	5,969	5,958
Reimbursable:			
2001 Civilian full-time equivalent employment	245	245	245
Allocation account:			
3001 Civilian full-time equivalent employment	36	38	38

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, \$6,476,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	15	8	6
10.00 Total new obligations	15	8	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	10	13
22.00 New budget authority (gross)	10	11	6
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	25	21	19
23.95 Total new obligations	-15	-8	-6
24.40 Unobligated balance carried forward, end of year	10	13	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	11	6
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	10	11	6
Change in obligated balances:			
72.40 Obligated balance, start of year	10	10	7
73.10 Total new obligations	15	8	6
73.20 Total outlays (gross)	-13	-11	-10
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	10	7	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	2
86.93 Outlays from discretionary balances	10	8	8
87.00 Total outlays (gross)	13	11	10
Net budget authority and outlays:			
89.00 Budget authority	10	11	6

90.00	Outlays	13	11	10
-------	---------------	----	----	----

Construction.—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	1	2	1
26.0	Supplies and materials	1	1	1
32.0	Land and structures	8	2	1
41.0	Grants, subsidies, and contributions	3	1	1
99.9	Total new obligations	15	8	6

Employment Summary

Identification code 14-1110-0-1-302	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	25	21	23

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; \$110,242,000, to remain available until expended: Provided, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1116-0-1-302	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.02	Western Oregon facilities maintenance	11	11	11
00.04	Western Oregon resource management	97	95	97
00.05	Western Oregon information and resource data system	2	2	2
10.00	Total new obligations	110	108	110
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	2
22.00	New budget authority (gross)	108	108	110
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	112	110	112
23.95	Total new obligations	-110	-108	-110
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	110	108	110
40.35	Appropriation permanently reduced	-2		
43.00	Appropriation (total discretionary)	108	108	110
Change in obligated balances:				
72.40	Obligated balance, start of year	28	32	32
73.10	Total new obligations	110	108	110

73.20	Total outlays (gross)	-104	-108	-109
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	32	32	33

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	80	80	81
86.93	Outlays from discretionary balances	24	28	28
87.00	Total outlays (gross)	104	108	109

Net budget authority and outlays:

89.00	Budget authority	108	108	110
90.00	Outlays	104	108	109

Western Oregon resources management.—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

Western Oregon construction and acquisition.—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads and construction projects.

Object Classification (in millions of dollars)

Identification code 14-1116-0-1-302	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	48	49	49
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	55	56	56
12.1	Civilian personnel benefits	15	15	15
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	3	3	3
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	5	4	5
25.2	Other services	16	16	16
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	4	3	4
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions	2	1	1
99.9	Total new obligations	110	108	110

Employment Summary

Identification code 14-1116-0-1-302	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	899	892	873

WILDLAND FIRE MANAGEMENT

For necessary expenses for fire preparedness, suppression operations, fire science and research, emergency rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, \$801,849,000, to remain available until expended, of which not to exceed \$7,734,000 shall be for the renovation or construction of fire facilities: Provided, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: Provided further, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: Provided further, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: Provided further, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of hazardous fuels reduction activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews or related partnerships with State, local, or non-profit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: Provided further, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: Provided further, That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1125-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Preparedness (Readiness, Facilities, and Fire Science)	283	307	289
00.04 Fire suppression operations	423	276	302
00.06 Hazardous fuels reduction	207	212	209
00.08 Burned area rehabilitation	23	29	25
00.09 Rural fire assistance	10		
09.01 Fire reimbursable	29	29	26
10.00 Total new obligations	975	853	851
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	128	153	135
22.00 New budget authority (gross)	975	805	838
22.10 Resources available from recoveries of prior year obligations	25	30	30
23.90 Total budgetary resources available for obligation	1,128	988	1,003
23.95 Total new obligations	-975	-853	-851
24.40 Unobligated balance carried forward, end of year	153	135	152
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	867	769	802
40.35 Appropriation permanently reduced	-11		
42.00 Transferred from other accounts	97		
43.00 Appropriation (total discretionary)	953	769	802
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	25	36	36

58.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
58.90 Spending authority from offsetting collections (total discretionary)	22	36	36
70.00 Total new budget authority (gross)	975	805	838
Change in obligated balances:			
72.40 Obligated balance, start of year	287	267	319
73.10 Total new obligations	975	853	851
73.20 Total outlays (gross)	-973	-771	-827
73.45 Recoveries of prior year obligations	-25	-30	-30
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.40 Obligated balance, end of year	267	319	313
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	625	551	573
86.93 Outlays from discretionary balances	348	220	254
87.00 Total outlays (gross)	973	771	827
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-36	-36	-36
88.40 Non-Federal sources	11		
88.90 Total, offsetting collections (cash)	-25	-36	-36
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:			
89.00 Budget authority	953	769	802
90.00 Outlays	948	735	791

Preparedness.—This activity funds the non-emergency and predictable aspects of the Department's wildland fire program. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation and integration of fire into land-use planning.

Fire suppression operations.—This activity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected and consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Emergency stabilization actions may be performed within one year of containment of a fire. Funding requests are guided by the historical 10-year average of suppression expenditures, adjusted for inflation.

Other operations.—This activity funds programs designed to reduce the risk of damage resulting from catastrophic wildland fires. Hazardous fuels reduction, fire facilities construction and maintenance, post-fire rehabilitation of burned areas, applied research, and grants to rural fire departments are funded in other operations. The hazardous fuels reduction activity includes the planning, all operational aspects, and monitoring of treatments to reduce fuel loads and promote ecosystem health in forests and rangelands. Methods for fuels reduction include prescribed fire, mechanical, and chemical treatments or a combination of methods. The fire facilities program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and hazardous fuels reduction. Facilities funded in this activity include crew quarters, warehouses, fire caches, dispatch centers, fire stations, engine storage, and aviation bases. The

burned area rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire-adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The joint fire science activity funds the Department's share of the Joint Fire Science program, an interagency partnership to sponsor applied research to assist field managers in fire suppression, fuels treatment, and post-fire rehabilitation.

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	98	97
11.3 Other than full-time permanent	15	13	12
11.5 Other personnel compensation	56	49	49
11.8 Special personal services payments	12	10	10
11.9 Total personnel compensation	189	170	168
12.1 Civilian personnel benefits	46	40	40
21.0 Travel and transportation of persons	18	16	15
22.0 Transportation of things	11	10	10
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	4	3	3
25.1 Advisory and assistance services	5	4	4
25.2 Other services	129	107	107
25.3 Other purchases of goods and services from Government accounts	47	41	41
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	60	52	52
31.0 Equipment	7	6	6
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	26	23	23
99.0 Direct obligations	551	480	477
99.0 Reimbursable obligations	29	29	26
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	76	71	70
11.3 Other than full-time permanent	9	8	8
11.5 Other personnel compensation	43	37	37
11.8 Special personal services payments	31	27	27
11.9 Total personnel compensation	159	143	142
12.1 Civilian personnel benefits	34	30	30
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	13	11	11
22.0 Transportation of things	4	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	18	16	16
25.1 Advisory and assistance services	1	1	1
25.2 Other services	87	70	75
25.3 Other purchases of goods and services from Government accounts	19	17	17
25.7 Operation and maintenance of equipment	3	3	3
26.0 Supplies and materials	19	17	17
31.0 Equipment	12	10	10
32.0 Land and structures	4	3	3
41.0 Grants, subsidies, and contributions	18	16	16
99.0 Allocation account—direct	395	344	348
99.9 Total new obligations	975	853	851

Employment Summary

Identification code 14-1125-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,677	2,542	2,507
Reimbursable:			
2001 Civilian full-time equivalent employment	60	60	60

LAND ACQUISITION

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, \$1,619,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That notwithstanding any other law governing the disposition of proceeds, not to exceed \$5,000,000 of receipts from the conveyance of mineral interests owned by the United States pursuant to section 209 shall be credited to this account, to remain available until expended for expenses necessary to carry out sections 205 and 206, including administrative expenses and acquisition of lands and waters, or interests therein: Provided further, That the conveyance of mineral interests pursuant to this section shall be at a price of not less than \$10 per acre.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-5033-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Land acquisition	12	7	
00.02 Acquisition management	2	2	2
00.03 Acquisitions funded from collections			4
10.00 Total new obligations	14	9	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	14	8
22.00 New budget authority (gross)	6	3	7
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	28	17	15
23.95 Total new obligations	-14	-9	-6
24.40 Unobligated balance carried forward, end of year	14	8	9
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	9	3	2
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total discretionary)	6	3	2
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			5
70.00 Total new budget authority (gross)	6	3	7
Change in obligated balances:			
72.40 Obligated balance, start of year	3	9	11
73.10 Total new obligations	14	9	6
73.20 Total outlays (gross)	-7	-7	-7
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	9	11	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	1	2
86.93 Outlays from discretionary balances	5	6	5
87.00 Total outlays (gross)	7	7	7
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-5
Net budget authority and outlays:			
89.00 Budget authority	6	3	2
90.00 Outlays	7	7	2

This appropriation provides for the acquisition of lands or interests in lands, by purchase or exchange, when necessary for public recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. Where mineral interest is owned by the United States and the surface is owned by another party, BLM can use an existing provision of the Federal Land Policy

LAND ACQUISITION—Continued

and Management Act (FLPMA) to convey mineral interest with no known mineral values to the surface owner. The Budget proposes a change to allow the proceeds to be credited to the Land Acquisition account to be used for the purchase of lands or interests in land, and for administrative expenses for purchasing the lands, as authorized by FLPMA. The proposal caps the receipts that can be credited to the Land Acquisition account at \$5,000,000 in 2008, and establishes a minimum sale price of \$10 per acre. The Budget assumes that \$5,000,000 in receipts will be credited to the Land Acquisition account in 2008 for a total funding level of \$6,619,000.

Object Classification (in millions of dollars)

Identification code 14-5033-0-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services		1	
32.0 Land and structures	12	6	
99.0 Direct obligations	14	9	2
99.0 Reimbursable obligations			4
99.9 Total new obligations	14	9	6

Employment Summary

Identification code 14-5033-0-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	17	15	17

RANGE IMPROVEMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5132-0-2-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	7	7	9
01.99 Balance, start of year	7	7	9
Receipts:			
02.20 Grazing fees for range improvements, Taylor Grazing Act, as amended	9	9	9
02.21 Grazing fees for range improvements, Taylor Grazing Act, as amended—legislative proposal subject to PAYGO			-9
02.99 Total receipts and collections	9	9	
04.00 Total: Balances and collections	16	16	9
Appropriations:			
05.00 Range improvements	-9	-7	-7
05.01 Range improvements—legislative proposal subject to PAYGO			9
05.99 Total appropriations	-9	-7	2
07.99 Balance, end of year	7	9	11

Program and Financing (in millions of dollars)

Identification code 14-5132-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Improvements to public lands	8	8	8
00.02 Farm Tenant Act lands	2	2	2
10.00 Total new obligations	10	10	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	10	10	10
23.90 Total budgetary resources available for obligation	14	14	14
23.95 Total new obligations	-10	-10	-10
24.40 Unobligated balance carried forward, end of year	4	4	4

New budget authority (gross), detail:

Mandatory:				
60.00	Appropriation (General Fund)	1	3	3
60.20	Appropriation (special fund)	9	7	7
62.50	Appropriation (total mandatory)	10	10	10
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	4
73.10	Total new obligations	10	10	10
73.20	Total outlays (gross)	-10	-10	-10
74.40	Obligated balance, end of year	4	4	4

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	7	7	7
86.98	Outlays from mandatory balances	3	3	3
87.00	Total outlays (gross)	10	10	10

Net budget authority and outlays:

89.00	Budget authority	10	10	10
90.00	Outlays	10	10	10

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	10	10	10
Outlays	10	10	10
Legislative proposal, subject to PAYGO:			
Budget Authority			-10
Outlays			-7
Total:			
Budget Authority	10	10	
Outlays	10	10	3

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 14-5132-0-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	2	2
25.2 Other services	2	2	2
26.0 Supplies and materials	3	2	2
32.0 Land and structures	1	1	1
99.9 Total new obligations	10	10	10

Employment Summary

Identification code 14-5132-0-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	46	46	46

RANGE IMPROVEMENTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5132-4-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Improvements to public lands			-5
00.02 Farm Tenant Act lands			-1
10.00 Total new obligations			-6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-10
23.95 Total new obligations			6

24.40	Unobligated balance carried forward, end of year	-4
New budget authority (gross), detail:		
Mandatory:		
60.00	Appropriation (General Fund)	-1
60.20	Appropriation (special fund)	-9
62.50	Appropriation (total mandatory)	-10
Change in obligated balances:		
73.10	Total new obligations	-6
73.20	Total outlays (gross)	7
74.40	Obligated balance, end of year	1
Outlays (gross), detail:		
86.97	Outlays from new mandatory authority	-7
Net budget authority and outlays:		
89.00	Budget authority	-10
90.00	Outlays	-7

The Budget proposes to eliminate BLM's Range Improvement Fund in 2008. In 2006 BLM published new regulations that will allow grazing permittees to share title to such range improvements. This should increase the level of private investment in improvements and will decrease the need for the Federal Government to fund these projects.

Object Classification (in millions of dollars)

Identification code 14-5132-4-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent		-1
25.2	Other services		-4
26.0	Supplies and materials		-1
99.9	Total new obligations		-6

Employment Summary

Identification code 14-5132-4-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001	Civilian full-time equivalent employment		-13

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: Provided, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: Provided further, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5017-0-2-302	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.20	Service charges, deposits, and forfeitures, BLM	26	25
02.21	Service charges, deposits, and forfeitures, BLM—legislative proposal not subject to PAYGO		21
02.99	Total receipts and collections	26	25
04.00	Total: Balances and collections	26	25
Appropriations:			
05.00	Service charges, deposits, and forfeitures	-26	-25
05.01	Service charges, deposits, and forfeitures—legislative proposal not subject to PAYGO		-21
05.99	Total appropriations	-26	-25
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 14-5017-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Right-of-way processing	10	13
00.02	Adopt-a-horse program	1	1
00.03	Repair of lands and facilities	2	4
00.04	Cost recoverable realty cases	1	1
00.05	Copy fees	3	4
00.06	Energy and minerals cost recovery	2	2
10.00	Total new obligations	19	25

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	18	25
22.00	New budget authority (gross)	26	25
23.90	Total budgetary resources available for obligation	44	50
23.95	Total new obligations	-19	-25
24.40	Unobligated balance carried forward, end of year	25	25

New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)	26	25

Change in obligated balances:			
72.40	Obligated balance, start of year	3	4
73.10	Total new obligations	19	25
73.20	Total outlays (gross)	-18	-23
74.40	Obligated balance, end of year	4	6

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	13	13
86.93	Outlays from discretionary balances	5	10
87.00	Total outlays (gross)	18	23

Net budget authority and outlays:			
89.00	Budget authority	26	25
90.00	Outlays	18	23

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	26	25	26
Outlays	18	23	26
Legislative proposal, not subject to PAYGO:			
Budget Authority			21
Outlays			11
Total:			
Budget Authority	26	25	47
Outlays	18	23	37

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under FLPMA; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; and 7) rents received for permits to do commercial filming and photography on public lands.

11.1	Personnel compensation: Full-time permanent	8
12.1	Civilian personnel benefits	3
25.2	Other services	10
99.9	Total new obligations	21

Object Classification (in millions of dollars)

Identification code 14-5017-0-2-302	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	8	8	9
12.1	Civilian personnel benefits	3	3	3
22.0	Transportation of things	1	1	1
25.2	Other services	2	6	6
25.3	Other purchases of goods and services from Government accounts	3	4	4
26.0	Supplies and materials	2	3	3
99.9	Total new obligations	19	25	26

Employment Summary

Identification code 14-5017-0-2-302	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	131	131	144

SERVICE CHARGES, DEPOSITS, AND FORFEITURES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5017-2-2-302	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.06	Energy and minerals cost recovery			21
10.00	Total new obligations			21
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			21
23.95	Total new obligations			-21
24.40	Unobligated balance carried forward, end of year			
New budget authority (gross), detail:				
Discretionary:				
40.20	Appropriation (special fund)			21
Change in obligated balances:				
73.10	Total new obligations			21
73.20	Total outlays (gross)			-11
74.40	Obligated balance, end of year			10
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			11
Net budget authority and outlays:				
89.00	Budget authority			21
90.00	Outlays			11

The Budget proposes to increase certain fees for energy and minerals permitting processes and assumes the fees will be in place by 2008.

Object Classification (in millions of dollars)

Identification code 14-5017-2-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			

Employment Summary

Identification code 14-5017-2-2-302	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment			130

PERMANENT OPERATING FUNDS

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

(REVOLVING FUND, SPECIAL ACCOUNT)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used for the purpose of planning, preparing, implementing and monitoring salvage timber sales and forest ecosystem health and recovery activities, such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C. 1181f and 43 U.S.C. 1181f-1 et seq., and Public Law 106-393) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9926-0-2-302	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year	35	56	96
01.99	Balance, start of year	35	56	96
Receipts:				
02.20	Deposits for road maintenance and reconstruction	2	4	4
02.21	Forest ecosystem health and recovery, Disposal of salvage timber	7	7	4
02.22	Land sales, Southern Nevada public land management	666	44	44
02.23	Timber sale pipeline restoration fund	12	13	5
02.24	Surplus land sales, Federal land disposal account	58	12	43
02.25	Surplus land sales, Federal land disposal account—legislative proposal subject to PAYGO			-24
02.26	Sale of natural gas and oil shale, naval oil shale reserves 1 and 3	28	40	
02.27	Recreation enhancement fee, BLM	15	15	15
02.28	Lincoln County Land Act land sales		1	1
02.29	Rent from mineral leases, Permit processing improvement fund	28	28	29
02.30	Rent from mineral leases, Permit processing improvement fund—legislative proposal subject to PAYGO			-29
02.31	Geothermal lease revenues, Department of Interior share	4	3	3
02.32	Geothermal lease revenues, Department of Interior share—legislative proposal subject to PAYGO			-3
02.33	Lease revenues from Naval petroleum reserve numbered 2 lands	1	2	1
02.40	Earnings on investments, Southern Nevada public land management	68	68	52
02.41	Interest, Lincoln county land act land sales	1	2	2
02.99	Total receipts and collections	890	239	147
04.00	Total: Balances and collections	925	295	243
Appropriations:				
05.00	Permanent operating funds	-15	-15	-15
05.01	Permanent operating funds	-7	-7	-4
05.02	Permanent operating funds	-12	-13	-5
05.03	Permanent operating funds	-2	-4	-4
05.04	Permanent operating funds	-667	-44	-44
05.05	Permanent operating funds	-68	-68	-52
05.06	Permanent operating funds	-58	-12	-43
05.07	Permanent operating funds	-1	-3	-3
05.08	Permanent operating funds	-6		
05.09	Permanent operating funds	-28	-28	-29
05.10	Permanent operating funds	-4	-3	-3

05.11	Permanent operating funds	-1	-2	-1
05.12	Permanent operating funds—legislative proposal subject to PAYGO			24
05.13	Permanent operating funds—legislative proposal subject to PAYGO			29
05.14	Permanent operating funds—legislative proposal subject to PAYGO			3
05.99	Total appropriations	-869	-199	-147
07.99	Balance, end of year	56	96	96

Program and Financing (in millions of dollars)

Identification code 14-9926-0-2-302	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Forest ecosystems health and recovery	6	6	3
00.02	Recreation fee demonstration	13	14	14
00.03	Expenses, road maintenance deposits	2	2	2
00.04	Timber sale pipeline restoration fund	6	8	5
00.05	Southern Nevada public land sales (85)	183	617	614
00.07	Southern Nevada land sales earning on investments		35	34
00.08	Lincoln County Lands Act		2	2
00.11	Federal Land Facilitation Transaction Act	1	6	6
00.12	Use of mineral leasing receipts for cleanup of Naval Oil Shale Reserve #3		2	4
00.13	Operation and maintenance of quarters		1	1
00.14	Permit Processing Improvement Fund	14	18	22
00.15	Geothermal Steam Act Fund	2	2	2
00.16	NPR-2 lease revenue fund	1	1	1
09.01	Reimbursable program	39		
10.00	Total new obligations	267	714	710
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	893	1,567	1,052
22.00	New budget authority (gross)	869	199	203
22.10	Resources available from recoveries of prior year obligations	72		
23.90	Total budgetary resources available for obligation	1,834	1,766	1,255
23.95	Total new obligations	-267	-714	-710
24.40	Unobligated balance carried forward, end of year	1,567	1,052	545
New budget authority (gross), detail:				
Mandatory:				
60.20	Recreation fee demonstration program	15	15	15
60.20	Forest ecosystem health and recovery fund	7	7	4
60.20	Timber sales pipeline restoration fund	12	13	5
60.20	Expenses, road maintenance deposits	2	4	4
60.20	S. Nevada public land management	667	44	44
60.20	S. Nevada public land management—interest earned	68	68	52
60.20	Federal land disposal account	58	12	43
60.20	Lincoln County land sales	1	3	3
60.20	Stewardship contract excess receipts			
60.20	Naval oil shale site restoration	6		
60.20	Permit processing improvement fund	28	28	29
60.20	Geothermal Steam Act fund	4	3	3
60.20	NPR-2 lease revenue fund	1	2	1
62.50	Appropriation (total mandatory)	869	199	203
Change in obligated balances:				
72.40	Obligated balance, start of year	878	941	1,015
73.10	Total new obligations	267	714	710
73.20	Total outlays (gross)	-132	-640	-650
73.45	Recoveries of prior year obligations	-72		
74.40	Obligated balance, end of year	941	1,015	1,075
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	23	45	51
86.98	Outlays from mandatory balances	109	595	599
87.00	Total outlays (gross)	132	640	650
Net budget authority and outlays:				
89.00	Budget authority	869	199	203
90.00	Outlays	132	640	650
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,719	2,341	2,411
92.02	Total investments, end of year: Federal securities: Par value	2,341	2,411	2,465

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	869	199	203
Outlays	132	640	650
Legislative proposal, subject to PAYGO:			
Budget Authority			-56
Outlays			-32
Total:			
Budget Authority	869	199	147
Outlays	132	640	618

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarters rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.

Timber sale pipeline restoration fund.—This fund provides for the deposit and use of fees collected by BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

Expenses, road maintenance deposits.—Users of certain roads under BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004 as part of the Consolidated Appropriations Act for 2005. FLREA replaces the Recreation Fee Demonstration Program, and most current BLM sites will transition to the new program. All receipts collected under this authority will be deposited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated. FLREA authorizes this program through 2014.

Acquisitions in Deschutes, Oregon from land sale receipts.—Pursuant to Public Law 105-221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, implement certain conservation initiatives on Federal land in Clark County, Nevada, make capital improvements to areas administered by the National Park Service, National Forest Service, Fish and Wildlife Service, and BLM in Clark County, Nevada, and develop parks, trails, and natural areas in Clark County, Nevada.

Lincoln County Land Sales Act.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln

PERMANENT OPERATING FUNDS—Continued

(REVOLVING FUND, SPECIAL ACCOUNT)—Continued

County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the County; and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

Leases from Naval Petroleum Reserve No. 2.—The 2005 Energy Policy Act established this fund for environmental investigation and restoration on that site. A portion of revenue from new leases on the site is authorized to be deposited to this account.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this fund through 2015 and used to increase BLM oil and gas permit processing.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010 and used to expedite geothermal leasing activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, P.L. 106–248 114 Stat. 613, provides that the Administration will conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by DOI.

Excess Stewardship Receipt Fund.—Funds in this account are derived from stewardship contracts in which the revenues derived from forest products exceed the costs of services. As authorized by P.L. 108–7, these residual receipts can be used for other approved stewardship contracts.

Object Classification (in millions of dollars)

Identification code 14–9926–0–2–302	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	21	23
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	25	27
12.1 Civilian personnel benefits	6	4	4
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	3	1	1
25.1 Advisory and assistance services	1		
25.2 Other services	12	65	65
25.3 Other purchases of goods and services from Government accounts	140	293	283
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	3	3	3
31.0 Equipment	3		
32.0 Land and structures	–15	175	179
41.0 Grants, subsidies, and contributions	18	145	145
99.0 Direct obligations	193	714	710
99.0 Reimbursable obligations	39		
Allocation Account—direct:			
25.2 Other services	1		
32.0 Land and structures	34		
99.0 Allocation account—direct	35		
99.9 Total new obligations	267	714	710

Employment Summary

Identification code 14–9926–0–2–302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	349	408	435

PERMANENT OPERATING FUNDS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14–9926–4–2–302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.11 Federal Land Facilitation Transaction Act			–2
00.14 Permit Processing Improvement Fund			–18
00.15 Geothermal Steam Act Fund			–1
10.00 Total new obligations			–21
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			–56
22.10 Resources available from recoveries of prior year obligations			1
23.90 Total budgetary resources available for obligation			–55
23.95 Total new obligations			21
24.40 Unobligated balance carried forward, end of year			–34
New budget authority (gross), detail:			
Mandatory:			
60.20 Federal land disposal account			–24
60.20 Permit processing improvement fund			–29
60.20 Geothermal Steam Act fund			–3
60.20 Federal land disposal account			
60.20 Lincoln County land sales			
60.20 Stewardship contract excess receipts			
60.20 Naval oil shale site restoration			
60.20 Permit processing improvement fund			
60.20 Geothermal Steam Act fund			
60.20 NPR–2 lease revenue fund			
60.20 Permit processing improvement fund			
60.20 Geothermal Steam Act fund			
60.20 NPR–2 lease revenue fund			
62.50 Appropriation (total mandatory)			–56
Change in obligated balances:			
73.10 Total new obligations			–21
73.20 Total outlays (gross)			32
73.45 Recoveries of prior year obligations			–1
74.40 Obligated balance, end of year			10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			–32
Net budget authority and outlays:			
89.00 Budget authority			–56
90.00 Outlays			–32
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act established this pilot program to improve oil and gas permit processing. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited into this account through 2015. The Budget proposes to eliminate this fund and to substitute new user fees for this activity.

Geothermal Lease Revenue Fund.—The 2005 Energy Policy Act established this fund to expedite geothermal leasing. Twenty-five percent of geothermal bonuses, rents, and royalties are authorized to be deposited to this account through 2010. The Budget proposes to eliminate this fund and to provide additional funding for these purposes through increased user fees.

Federal Land Disposal.—The Federal Land Transaction Facilitation Act (FLTFA), P.L. 106–248 (114 Stat. 613), authorizes the sale of BLM lands that have been classified as suitable for disposal under resource management plans in place at the time the Act was passed and allows DOI to

retain the proceeds from such sales to cover the administrative costs of those sales and to acquire other high-value non-Federal lands within specially-designated areas such as national parks, refuges, and monuments. The Budget proposes to amend FLTFA to: 1) allow BLM to use updated management plans to identify areas suitable for disposal; 2) allow a portion of the receipts to be used by BLM for restoration projects; 3) return 70 percent of the net proceeds from these sales to the Federal Treasury; and 4) cap DOI receipt retention at \$60 million per year.

Object Classification (in millions of dollars)

Identification code 14-9926-4-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			-9
12.1 Civilian personnel benefits			-2
25.2 Other services			-7
25.3 Other purchases of goods and services from Government accounts			-3
99.9 Total new obligations			-21

Employment Summary

Identification code 14-9926-4-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			-130

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9921-0-2-999	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	176	185	185
01.99 Balance, start of year	176	185	185
Receipts:			
02.20 Receipts from grazing, etc., public lands outside grazing districts	3	2	2
02.21 Receipts from grazing, etc., public lands within grazing districts	2	2	2
02.22 Receipts from oil and gas leases, National Petroleum Reserve in Alaska, Interior	4	13	17
02.23 Receipts from Sale of Public Lands in Nevada, BLM	1		
02.24 Receipts from Nevada land sales, State and County share, BLM	119	9	11
02.25 Sale of public lands and materials	5		
02.26 Oregon and California land-grant fund	2		
02.27 Deposits, Oregon and California grant lands	11	12	16
02.28 Funds reserved, Coos Bay wagon road grant lands		1	1
02.99 Total receipts and collections	147	39	49
04.00 Total: Balances and collections	323	224	234
Appropriations:			
05.00 Miscellaneous permanent payment accounts	-1	-1	
05.01 Miscellaneous permanent payment accounts	-10	-12	
05.02 Miscellaneous permanent payment accounts	-1	-1	-2
05.03 Miscellaneous permanent payment accounts	-1	-1	-1
05.04 Miscellaneous permanent payment accounts	-1	-2	-2
05.05 Miscellaneous permanent payment accounts	-118	-8	-8
05.06 Miscellaneous permanent payment accounts	-5	-13	-17
05.07 Miscellaneous permanent payment accounts	-1	-1	-1
05.08 Miscellaneous permanent payment accounts			-17
05.09 Miscellaneous permanent payment accounts			-1
05.99 Total appropriations	-138	-39	-49
07.99 Balance, end of year	185	185	185

Program and Financing (in millions of dollars)

Identification code 14-9921-0-2-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments to O&C Counties, Title I/III	106	107	
00.02 Payments to Coos Bay Wagon Road Counties, Title I/III	1	1	

00.03 Payment to O&C and CBWR Counties, Title II	8	9	
00.04 From grazing fees, etc., public lands outside grazing districts	1	1	1
00.05 From grazing fees, etc., public lands within grazing districts	1	2	2
00.06 Payments to State and County from Nevada Land sales (15%)	119	8	8
00.07 Proceeds from sales	1	1	3
00.08 Native Alaskan groups' property	5		4
00.09 Payments to counties from national grasslands	1	1	1
00.10 Naval Petroleum Reserve- Alaska Share	4	13	17
00.11 50/50 Payments to O&C Counties			16
00.12 75/25 Payments to CBWR Counties			1
10.00 Total new obligations	247	143	53

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	6	7	7
22.00 New budget authority (gross)	248	143	53
23.90 Total budgetary resources available for obligation	254	150	60
23.95 Total new obligations	-247	-143	-53
24.40 Unobligated balance carried forward, end of year	7	7	7

New budget authority (gross), detail:

Mandatory:			
60.00 Payments to Native Corporations	5		4
60.00 SRS O&C Payments from GF- Title I/III	96	95	
60.00 SRS Payments from GF-Title II	9	9	
60.20 SRS CBWR Payments from GF- Title I/III	1	1	
60.20 SRS O&C Payments from GF- Title I/III from receipts	10	12	
60.20 Proceeds of sales-payments to states	1	1	2
60.20 Payments from grazing fees outside grazing districts	1	1	1
60.20 Payments from grazing fees within grazing districts	1	2	2
60.20 Payments from Nevada land sales	118	8	8
60.20 Alaska share of NPRA mineral leasing receipts	5	13	17
60.20 Payments to Counties, National Grasslands, BLM	1	1	1
60.20 50/50 Payments to O&C Counties			17
60.20 72/25 Payments to CBWR Counties			1
62.50 Appropriation (total mandatory)	248	143	53

Change in obligated balances:

72.40 Obligated balance, start of year	5	5	-1
73.10 Total new obligations	247	143	53
73.20 Total outlays (gross)	-247	-149	-58
74.40 Obligated balance, end of year	5	-1	-6

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	231	136	51
86.98 Outlays from mandatory balances	16	13	7
87.00 Total outlays (gross)	247	149	58

Net budget authority and outlays:

89.00 Budget authority	248	143	53
90.00 Outlays	247	149	58

Miscellaneous permanent payments include:

Payments to Oklahoma (royalties).—The State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—Under provisions of the Secure Rural Schools and Community Self-Determination Act of 2000 (Public Law 106-393), annual payments to the 18 Oregon & California (O&C) counties will be derived from any revenues, fees, penalties, or miscellaneous receipts received by the Federal Government from activities by BLM on O&C and Coos Bay Wagon Road lands. These receipts are exclusive of deposits to any relevant trust fund, i.e., Timber Sale Pipeline Restoration and Forest Ecosystem Health and Recovery funds, or permanent operating funds. Public Law 106-393 expires in 2006. Payments will be made under that Act in 2007 because the payments are made in the following year.

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS—Continued

However, payments in 2008 will be made under two statutes enacted in 1937 and 1939, 50 Stat. 874 and 53 Stat. 753. Payments to 17 Oregon counties under the 1937 statute will be 50% of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 25% of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc., public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc., public lands within districts.—States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by BLM, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—(A) Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105–263, as amended by P.L. 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse BLM for costs incurred arranging sales and exchanges under the Act. (C) Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region Inc. property.—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of

Public Law 94–204 (43 U.S.C. 1611). Funds are made available to BLM for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

Native Alaskan groups' properties.—Funds were appropriated by Public Law 102–172 for the Calista Corporation, and by Public Law 102–415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act.

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—P.L. 96–514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with Alaska.

Object Classification (in millions of dollars)

Identification code 14–9921–0–2–999	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	4	7	7
25.4 Operation and maintenance of facilities		1	1
41.0 Grants, subsidies, and contributions	242	134	44
99.9 Total new obligations	247	143	53

Employment Summary

Identification code 14–9921–0–2–999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	18	20	20

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 14–4053–0–3–306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Production and sales	14	14	15
09.02 Transmission and storage	2	3	4
09.03 Administration and other expenses	164	91	86
10.00 Total new obligations	180	108	105
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	33	22	22
22.00 New budget authority (gross)	169	108	105
23.90 Total budgetary resources available for obligation	202	130	127
23.95 Total new obligations	–180	–108	–105
24.40 Unobligated balance carried forward, end of year	22	22	22
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	169	108	105
Change in obligated balances:			
72.40 Obligated balance, start of year		–1	42
73.10 Total new obligations	180	108	105
73.20 Total outlays (gross)	–181	–65	–107
74.40 Obligated balance, end of year	–1	42	40
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	169	43	42
86.98 Outlays from mandatory balances	12	22	65
87.00 Total outlays (gross)	181	65	107
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–169	–108	–105

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	12	-43	2

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In 2008, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands; and
- (d) administration of in-kind and open market crude helium gas sale program.

The estimates assume that the helium program will continue full implementation of the Helium Privatization Act.

Balance Sheet (in millions of dollars)

Identification code 14-4053-0-3-306	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	32	21
Other Federal assets:		
1802 Inventories and related properties	304	279
1803 Property, plant and equipment, net	14	16
1999 Total assets	350	316
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	823	663
2103 Debt	252	252
2999 Total liabilities	1,075	915
NET POSITION:		
3300 Cumulative results of operations	-725	-599
4999 Total liabilities and net position	350	316

Object Classification (in millions of dollars)

Identification code 14-4053-0-3-306	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	4	4	4
26.0 Supplies and materials	3	2	2
41.0 Grants, subsidies, and contributions	2	2	2
43.0 Interest and dividends	164	93	90
99.9 Total new obligations	180	108	105

Employment Summary

Identification code 14-4053-0-3-306	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	51	51	51

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4525-0-4-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Operating expenses	18	18	19
09.02 Capital investment	24	26	21
10.00 Total new obligations	42	44	40

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	50	52	55
22.00	New budget authority (gross)	43	46	47
22.10	Resources available from recoveries of prior year obligations	1	1	1
23.90	Total budgetary resources available for obligation	94	99	103
23.95	Total new obligations	-42	-44	-40
24.40	Unobligated balance carried forward, end of year	52	55	63

New budget authority (gross), detail:

Discretionary:

58.00	Spending authority from offsetting collections: Offsetting collections (cash)	43	46	47
-------	---	----	----	----

Change in obligated balances:

72.40	Obligated balance, start of year	7	12	15
73.10	Total new obligations	42	44	40
73.20	Total outlays (gross)	-36	-40	-46
73.45	Recoveries of prior year obligations	-1	-1	-1
74.40	Obligated balance, end of year	12	15	8

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	12	14	14
86.93	Outlays from discretionary balances	24	26	32
87.00	Total outlays (gross)	36	40	46

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00	Federal sources	-39	-42	-43
88.40	Non-Federal sources	-5	-4	-4
88.90	Total, offsetting collections (cash)	-44	-46	-47

Against gross budget authority only:

88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
-------	---	---	--	--

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	-8	-6	-1

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 14-4525-0-4-302	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	56	58
1803 Other Federal assets: Property, plant and equipment, net	95	102
1999 Total assets	151	160
LIABILITIES:		
2101 Federal liabilities: Accounts payable	4	6
2999 Total liabilities	4	6
NET POSITION:		
3300 Cumulative results of operations	147	154
4999 Total liabilities and net position	151	160

Object Classification (in millions of dollars)

Identification code 14-4525-0-4-302	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	1		
25.7 Operation and maintenance of equipment	4	4	4
26.0 Supplies and materials	11	11	10
31.0 Equipment	25	28	25
99.9 Total new obligations	42	44	40

WORKING CAPITAL FUND—Continued

Employment Summary

Identification code 14-4525-0-4-302	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	25	25	25

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9971-0-7-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributions and deposits, BLM	18	14	14
04.00 Total: Balances and collections	18	14	14
Appropriations:			
05.00 Miscellaneous trust funds	-18	-14	-14
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9971-0-7-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Resource development FLPMA	14	8	8
00.02 Resource development CA OHV	5	4	4
00.03 Resource development Taylor Grazing	1	1	1
00.04 Public survey		1	1
00.05 Sikes Act		1	1
10.00 Total new obligations	20	15	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	16	15
22.00 New budget authority (gross)	18	14	14
23.90 Total budgetary resources available for obligation	36	30	29
23.95 Total new obligations	-20	-15	-15
24.40 Unobligated balance carried forward, end of year	16	15	14
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	18	14	14
Change in obligated balances:			
72.40 Obligated balance, start of year	5	12	12
73.10 Total new obligations	20	15	15
73.20 Total outlays (gross)	-13	-15	-16
74.40 Obligated balance, end of year	12	12	11
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	9	7	7
86.98 Outlays from mandatory balances	4	8	9
87.00 Total outlays (gross)	13	15	16
Net budget authority and outlays:			
89.00 Budget authority	18	14	14
90.00 Outlays	13	15	16

Current Trust Fund includes:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	5	4	4
25.3 Other purchases of goods and services from Government accounts	1	2	2
26.0 Supplies and materials	1	1	1
32.0 Land and structures	7	2	2
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	20	15	15

Employment Summary

Identification code 14-9971-0-7-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	77	77	77

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on his certificate, not to exceed \$10,000: Provided, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards.

Section 28 of title 30, United States Code, is amended: (1) in section 28 by striking the phrase "shall commence at 12 o'clock meridian on the 1st day of September" and inserting "shall commence at 12:01 ante meridian on the 1st day of September"; (2) in section 28f(a), by striking the phrase "for years 2004 through 2008"; and (3) in section 28g, by striking the phrase "and before September 30, 2008,".

MINERALS MANAGEMENT SERVICE

Federal Funds

ROYALTY AND OFFSHORE MINERALS MANAGEMENT

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties, as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; for energy-related or other authorized marine-related purposes on the Outer Continental Shelf; and for matching grants or cooperative agreements; including the purchase of not to exceed eight passenger motor vehicles for replacement only, \$155,048,000, of which \$82,371,000 shall be available for royalty management activities; and an amount not to exceed \$135,730,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, from rate increases to fee collections for Outer Continental Shelf administrative activities performed by the Minerals Management Service (MMS) over and above the rates in effect on September 30, 1993, and from additional fees for Outer Continental Shelf administrative activities established after September 30, 1993: Provided, That to the extent \$135,730,000 in addition to receipts are not realized from the sources of receipts stated above, the amount needed to reach \$135,730,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: Provided further, That \$3,000,000 for computer acquisitions shall remain available until September 30, 2009: Provided further, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: Provided further, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of MMS concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: Provided further, That for the costs of administration of the Coastal Impact Assistance Program authorized by section 31 of the Outer Continental Shelf Lands Act, as amended (43 U.S.C. 1456a), MMS in fiscal years 2008 through 2010 may retain up to three percent of the amounts which are disbursed under section 31(b)(1), such retained amounts to remain available until expended: Provided further, That the eighth proviso under the heading of "Minerals Management Service" in Division E, Title I, of the Consolidated Appropriations Act, 2005 (Public Law 108-447), is amended by inserting "and Indian accounts" after "States", replacing the term "provision" with "provisions", and inserting "and (d)" after 30 U.S.C. 1721(b)".

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 OCS lands	76	83	83
00.02 Royalty management	43	43	43
00.03 General administration	32	32	31
00.04 Hurricane Supplementals (2)	13	18	
01.92 Total direct program	164	176	157
09.01 Reimbursable (OCS Revenue Receipts)	116	129	135
09.02 Reimbursable (RIK Offsetting Collections)	46	98	160
09.03 Reimbursable (from other agencies)	7	6	5
09.99 Total reimbursable program	169	233	300
10.00 Total new obligations	333	409	457
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	38	12
22.00 New budget authority (gross)	353	378	452
22.10 Resources available from recoveries of prior year obligations	4	5	5
23.90 Total budgetary resources available for obligation	371	421	469
23.95 Total new obligations	-333	-409	-457
24.40 Unobligated balance carried forward, end of year	38	12	12

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	154	151	155
40.00 Katrina hurricane supplemental	31		
40.35 Appropriation permanently reduced	-2		
41.00 Transferred to other accounts	-3		
43.00 Appropriation (total discretionary)	180	151	155
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	184	227	297
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	185	227	297
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-13		
69.90 Spending authority from offsetting collections (total mandatory)	-12		
70.00 Total new budget authority (gross)	353	378	452

Change in obligated balances:

72.40 Obligated balance, start of year	89	103	152
73.10 Total new obligations	333	409	457
73.20 Total outlays (gross)	-327	-355	-437
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-4	-5	-5
74.00 Change in uncollected customer payments from Federal sources (unexpired)	12		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	103	152	167

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	261	258	299
86.93 Outlays from discretionary balances	78	97	138
86.97 Outlays from new mandatory authority	-12		
87.00 Total outlays (gross)	327	355	437

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-15		
88.40 Non-Federal sources	-171	-227	-297
88.90 Total, offsetting collections (cash)	-186	-227	-297
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	180	151	155
90.00 Outlays	141	128	140

The Minerals Management Service (MMS) is responsible for managing the Nation's oil, natural gas, and other mineral resources on the Outer Continental Shelf (OCS) and the mineral revenues from OCS, as well as revenues from onshore Federal and Indian lands. MMS's goal is to ensure environmental protection, promote responsible use, and realize fair market value for these natural resources. Through all of its programs, MMS works to ensure that the public receives maximum benefit from America's OCS resources and mineral revenues.

Outer Continental Shelf Lands.—The Offshore Minerals Management program coordinates MMS's responsibilities for OCS activities, which range from administering OCS leases and monitoring the safety of offshore facilities to protecting America's coastal and marine environments. As the Nation's designated steward of the mineral resources on the OCS, MMS has worked diligently for over 20 years to build a successful offshore program with a legal and regulatory framework that will provide for safe and environmentally sound

ROYALTY AND OFFSHORE MINERALS MANAGEMENT—Continued

OCS mineral resource development. The Energy Policy Act of 2005, enacted on August 8, 2005, provided MMS with new authorities to oversee Federal offshore renewable energy projects and related uses of America's offshore public lands. As a result, MMS is required to develop and administer a permitting program, promulgate new regulations, and manage pre-existing wind energy projects.

Minerals Revenue Management.—Through the Minerals Revenue Management program, MMS ensures that the Nation's Federal and Indian mineral revenues, whether received through in-kind or in-value royalties, are accurately reported and paid in compliance with laws, regulations, and lease terms. Revenues collected by MMS are one of the largest sources of non-tax revenue to the Federal Government. MMS disburses mineral revenues to states, the Office of the Special Trustee for American Indians, other Federal agencies, and the General Fund of the United States Treasury. Through the Royalty In Kind (RIK) program, MMS administers in-kind royalties so that the resources received are managed in a manner that best benefits the Nation.

General Administration.—The general administration program is responsible for providing leadership, securing resources, developing organizational capabilities, coordinating strategic planning efforts, building infrastructure and assuring the appropriate delivery of services for the entire MMS organization.

Object Classification (in millions of dollars)

Identification code 14-1917-0-1-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	118	120	118
12.1 Civilian personnel benefits	29	30	29
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	10	10	
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services		9	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	164	176	157
99.0 Reimbursable obligations	169	233	300
99.9 Total new obligations	333	409	457

Employment Summary

Identification code 14-1917-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,474	1,508	1,488
Reimbursable:			
2001 Civilian full-time equivalent employment	145	145	145

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5003-0-2-999	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1		
Adjustments:			
01.90 Adjustments	-1		
01.99 Balance, start of year			
Receipts:			
02.20 Receipts from mineral leasing, public lands	2,113	1,875	2,033
02.21 Receipts from mineral leasing, public lands—legislative proposal subject to PAYGO			-38
02.99 Total receipts and collections	2,113	1,875	1,995
04.00 Total: Balances and collections	2,113	1,875	1,995
Appropriations:			

05.00 Mineral leasing and associated payments	-2,113	-1,875	-2,033
05.01 Mineral leasing and associated payments—legislative proposal subject to PAYGO			38
05.99 Total appropriations	-2,113	-1,875	-1,995
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5003-0-2-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments to States under MLA	2,113	1,875	2,033
10.00 Total new obligations (object class 41.0)	2,113	1,875	2,033
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,113	1,875	2,033
23.95 Total new obligations	-2,113	-1,875	-2,033
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	2,113	1,875	2,033
Change in obligated balances:			
73.10 Total new obligations	2,113	1,875	2,033
73.20 Total outlays (gross)	-2,113	-1,875	-2,033
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,113	1,875	2,033
Net budget authority and outlays:			
89.00 Budget authority	2,113	1,875	2,033
90.00 Outlays	2,113	1,875	2,033

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,113	1,875	2,033
Outlays	2,113	1,875	2,033
Legislative proposal, subject to PAYGO:			
Budget Authority			-38
Outlays			-38
Total:			
Budget Authority	2,113	1,875	1,995
Outlays	2,113	1,875	1,995

For Mineral Leasing and Associated Payments (MLAP), the Mineral Leasing Act (MLA), 30 U.S.C. 181 et seq., provides that all States be paid 50 percent of the revenues resulting from the leasing of mineral resources on Federal public domain lands within their borders. In addition, under MLA, 40 percent of revenues are paid to the Reclamation Fund, which funds western water projects, and the remaining 10 percent is paid into the General Fund of the United States Treasury. By law, Alaska receives no funds from the Reclamation Fund, but receives a 90-percent share of mineral leasing receipts. Mineral leasing revenues are derived from royalties, rents, bonuses, and other revenues, including minimum royalties, late payment interest, settlement payments, gas storage fees, estimated royalty payments, and recoupments.

MINERAL LEASING AND ASSOCIATED PAYMENTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5003-4-2-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments to States under MLA			-38
10.00 Total new obligations (object class 41.0)			-38
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-38
23.95 Total new obligations			38

New budget authority (gross), detail:	
Mandatory:	
60.20	Appropriation (special fund) - 38
Change in obligated balances:	
73.10	Total new obligations - 38
73.20	Total outlays (gross) 38
Outlays (gross), detail:	
86.97	Outlays from new mandatory authority - 38
Net budget authority and outlays:	
89.00	Budget authority - 38
90.00	Outlays - 38

States receive 50 percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. To partially cover the costs of administering the Federal mineral leasing program, the Budget proposes to amend the MLA to allow MMS to deduct one percent from the gross mineral leasing revenues collected under the Act prior to making the required payments to States under the Act. MMS was authorized until 2000 to deduct a certain amount from State mineral revenue payments based on an assessment of the Federal Government's costs to manage and oversee mineral leasing and production (referred to as "net receipts sharing," or NRS.) NRS authority was repealed in 2000, during a time of Federal budget surpluses. The Administration's proposal would return to a form of NRS similar to that which was in place prior to 2000. However, the proposal addresses concerns raised about the administrative complexity of the original NRS process by simplifying how costs are allocated. Instead of attempting to allocate specific program costs on a State-by-State basis, the Budget proposes a simple two percent deduction from the State share of revenues (or one percent of total mineral revenues) prior to making individual State allocations.

COASTAL IMPACT ASSISTANCE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5572-0-2-306	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		
01.99	Balance, start of year		
Receipts:			
02.20	Outer Continental Shelf revenues, Coastal impact assistance	250	250
04.00	Total: Balances and collections	250	250
Appropriations:			
05.00	Coastal impact assistance	-250	-250
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 14-5572-0-2-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Coastal impact assistance	250	250
10.00	Total new obligations (object class 41.0)	250	250
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	250	250
23.95	Total new obligations	-250	-250
New budget authority (gross), detail:			
Mandatory:			
60.20	Appropriation (special fund)	250	250
Change in obligated balances:			
73.10	Total new obligations	250	250
73.20	Total outlays (gross)	-250	-250

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	250	250
Net budget authority and outlays:			
89.00	Budget authority	250	250
90.00	Outlays	250	250

The Energy Policy Act of 2005 (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that, for a four-year period, \$250,000,000 in OCS revenues be paid annually to coastal States and coastal political subdivisions that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. The payments are to be made starting in 2007 with the last payment to be made in 2010.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5535-0-2-302	2006 actual	2007 est.	2008 est.
Receipts:			
02.20	Outer Continental Shelf rentals and bonuses, State share from certain Gulf of Mexico leases		19
07.99	Balance, end of year		19

The Gulf of Mexico Energy Security Act of 2006 opens some additional areas in the Gulf of Mexico for offshore oil and gas leasing, while maintaining moratoria on activities east of the Military Mission Line and within certain distances from the coastline of Florida. The Act provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) based on a complex allocation formula and subject to an annual cap in later years. The receipts are available in the year following collection, and the first disbursement is estimated to be in 2009. The funding provided is to be used primarily for coastal protection and restoration activities.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5425-0-2-302	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year	1,005	1,040
01.99	Balance, start of year	1,005	1,040
Receipts:			
02.40	Interest earned, Environmental improvement and restoration fund	35	51
07.99	Balance, end of year	1,040	1,091

Program and Financing (in millions of dollars)

Identification code 14-5425-0-2-302	2006 actual	2007 est.	2008 est.
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	1,011	1,051
92.02	Total investments, end of year: Federal securities: Par value	1,051	1,102

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND—Continued
the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce and the unappropriated balance of interest remains in the fund. At this time, no budget authority is requested.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5243-0-2-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 National forests fund, Payments to States	9	6	7
04.00 Total: Balances and collections	9	6	7
Appropriations:			
05.00 National forests fund, Payment to States	-9	-6	-7
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5243-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	9	6	7
10.00 Total new obligations (object class 41.0)	9	6	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	6	7
23.95 Total new obligations	-9	-6	-7
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	9	6	7
Change in obligated balances:			
73.10 Total new obligations	9	6	7
73.20 Total outlays (gross)	-9	-6	-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	9	6	7
Net budget authority and outlays:			
89.00 Budget authority	9	6	7
90.00 Outlays	9	6	7

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage and when a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION,
AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5248-0-2-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			

Receipts:				
02.20	Leases of lands acquired for flood control, navigation, and allied purposes	5	2	3
04.00	Total: Balances and collections	5	2	3
Appropriations:				
05.00	Leases of lands acquired for flood control, navigation, and allied purposes	-5	-2	-3
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5248-0-2-302	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity	5	2	3
10.00	Total new obligations (object class 41.0)	5	2	3
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5	2	3
23.95	Total new obligations	-5	-2	-3
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	5	2	3
Change in obligated balances:				
73.10	Total new obligations	5	2	3
73.20	Total outlays (gross)	-5	-2	-3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5	2	3
Net budget authority and outlays:				
89.00	Budget authority	5	2	3
90.00	Outlays	5	2	3

Flood Control payments to states are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.) which provides that 75 percent of revenue collected be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected or for defraying any of the expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5574-0-2-806	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Geothermal lease revenues, county share	4	3	3
02.21	Geothermal lease revenues, county share—legislative proposal subject to PAYGO			-3
02.99	Total receipts and collections	4	3	
04.00	Total: Balances and collections	4	3	
Appropriations:				
05.00	Geothermal lease revenues, payment to counties	-4	-3	-3
05.01	Geothermal lease revenues, payment to counties—legislative proposal subject to PAYGO			3
05.99	Total appropriations	-4	-3	
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5574-0-2-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.01	Geothermal payments to counties, 25% share	4	3	3
10.00	Total new obligations (object class 41.0)	4	3	3
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	4	3	3
23.95	Total new obligations	-4	-3	-3
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	4	3	3
Change in obligated balances:				
73.10	Total new obligations	4	3	3
73.20	Total outlays (gross)	-4	-3	-3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	4	3	3
Net budget authority and outlays:				
89.00	Budget authority	4	3	3
90.00	Outlays	4	3	3

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	4	3	3
Outlays	4	3	3
Legislative proposal, subject to PAYGO:			
Budget Authority			-3
Outlays			-3
Total:			
Budget Authority	4	3	
Outlays	4	3	

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.). The amendment provides that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. In addition, the remaining Federal revenues received during the first five fiscal years following enactment of the Energy Policy Act, after excluding funds paid to State and county governments, are deposited into a separate Treasury account for use by DOI in the implementation of the Geothermal Steam Act of 1970 and the Energy Policy Act of 2005.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5574-4-2-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Geothermal payments to counties, 25% share		-3
10.00	Total new obligations (object class 41.0)		-3
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-3
23.95	Total new obligations		3
New budget authority (gross), detail:			
Mandatory:			
60.20	Appropriation (special fund)		-3
Change in obligated balances:			
73.10	Total new obligations		-3
73.20	Total outlays (gross)		3
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		-3
Net budget authority and outlays:			
89.00	Budget authority		-3

90.00	Outlays		-3
-------	---------------	--	----

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that 25 percent of the revenues collected from geothermal leasing be paid to the county in which the leased lands or geothermal resources are located. This payment is in addition to the 50 percent of Federal revenues that have historically been paid to the State in which the leased lands or geothermal resources are located. The Budget proposes to eliminate these county payments and return to the traditional 50/50 Federal-State revenue sharing arrangement.

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$6,403,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-8370-0-7-302	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity	7	7	7
10.00	Total new obligations	7	7	7
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	7	7	7
23.95	Total new obligations	-7	-7	-7
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	7	7	7
Change in obligated balances:				
72.40	Obligated balance, start of year	7	6	6
73.10	Total new obligations	7	7	7
73.20	Total outlays (gross)	-8	-7	-7
74.40	Obligated balance, end of year	6	6	6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	7	4	4
86.93	Outlays from discretionary balances	1	3	3
87.00	Total outlays (gross)	8	7	7
Net budget authority and outlays:				
89.00	Budget authority	7	7	7
90.00	Outlays	8	7	7

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation funds oil spill research, oil spill prevention, response planning activities, and regulation of oil spill financial responsibility.

Object Classification (in millions of dollars)

Identification code 14-8370-0-7-302	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	5	5	5
99.9	Total new obligations	7	7	7

OIL SPILL RESEARCH—Continued

Employment Summary

Identification code 14-8370-0-7-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	22	18	18

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not to exceed 10 passenger motor vehicles, for replacement only; \$115,360,000: Provided, That the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected in fiscal year 2008 for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: Provided further, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1801-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.02 Environmental protection	79	79	84
00.03 Technology development & transfer	15	15	15
00.04 Financial management	1	1	1
00.05 Executive direction & administration	14	14	15
09.01 Reimbursable program	1		
10.00 Total new obligations	110	109	115
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	109	109	115
23.90 Total budgetary resources available for obligation	110	109	115
23.95 Total new obligations	-110	-109	-115
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	110	109	115
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	108	109	115
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	109	109	115
Change in obligated balances:			
72.40 Obligated balance, start of year	38	36	36
73.10 Total new obligations	110	109	115
73.20 Total outlays (gross)	-111	-109	-113
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	36	36	38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	77	74	78
86.93 Outlays from discretionary balances	34	35	35
87.00 Total outlays (gross)	111	109	113
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		

Net budget authority and outlays:				
89.00	Budget authority	108	109	115
90.00	Outlays	110	109	113

Environmental protection.—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs, and supports State regulatory program development and maintenance. In addition, this activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures, and provides funding for underground and coal outcrop fires.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian tribes need to operate their regulatory programs. It provides technical outreach to States and Indian tribes to solve problems related to the environmental effects of coal mining. The Applicant Violator System is funded from this activity.

Financial management.—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	29	30	31
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4	4	3
23.2 Rental payments to others	1	1	1
25.2 Other services	6	6	6
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	1	1
41.0 Grants, subsidies, and contributions	57	56	62
99.0 Direct obligations	109	108	114
99.0 Reimbursable obligations	1		
99.5 Below reporting threshold		1	1
99.9 Total new obligations	110	109	115

Employment Summary

Identification code 14-1801-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	342	352	352
Reimbursable:			
2001 Civilian full-time equivalent employment	1	2	2

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not more than 10 passenger motor vehicles for replacement only, \$52,835,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: Provided, That pursuant to Public Law 97-365, the Depart-

ment of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: Provided further, That the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under title IV of the Act, if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount (together with all interest earned on the amount) is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control and Reclamation Act priority one projects: Provided further, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5015-0-2-999	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1,799	1,954	2,087
01.99 Balance, start of year	1,799	1,954	2,087
Receipts:			
02.40 Earnings on investments, Abandoned mine reclamation fund	96	112	112
02.60 Abandoned mine reclamation fund, Reclamation fees	303	301	295
02.99 Total receipts and collections	399	413	407
04.00 Total: Balances and collections	2,198	2,367	2,494
Appropriations:			
05.00 Abandoned mine reclamation fund	-188	-183	-53
05.01 Abandoned mine reclamation fund	3		
05.02 Abandoned mine reclamation fund	-59	-97	-113
05.03 Abandoned mine reclamation fund			-94
05.99 Total appropriations	-244	-280	-260
07.99 Balance, end of year	1,954	2,087	2,234

Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Environmental Restoration	200	196	63
00.02 Technology development and transfer	4	4	4
00.03 Financial management	8	6	6
00.04 Executive direction and administration	8	8	8
00.05 AML funded Grants to States			94
00.06 UMWA and other benefits	59	97	113
10.00 Total new obligations	279	311	288
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	33	35	23
22.00 New budget authority (gross)	244	280	260
22.10 Resources available from recoveries of prior year obligations	37	19	19
23.90 Total budgetary resources available for obligation	314	334	302
23.95 Total new obligations	-279	-311	-288
24.40 Unobligated balance carried forward, end of year	35	23	14
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	188	183	53
40.37 Appropriation temporarily reduced	-3		
43.00 Appropriation (total discretionary)	185	183	53
Mandatory:			
60.20 Appropriation (AML & RAMP transfers to UMWA)	59	97	113
60.20 Appropriation (AML grants to states)			94
62.50 Appropriation (total mandatory)	59	97	207
70.00 Total new budget authority (gross)	244	280	260

Change in obligated balances:				
72.40	Obligated balance, start of year	300	274	291
73.10	Total new obligations	279	311	288
73.20	Total outlays (gross)	-268	-275	-319
73.45	Recoveries of prior year obligations	-37	-19	-19
74.40	Obligated balance, end of year	274	291	241
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	51	51	45
86.93	Outlays from discretionary balances	158	127	135
86.97	Outlays from new mandatory authority	59	97	139
87.00	Total outlays (gross)	268	275	319
Net budget authority and outlays:				
89.00	Budget authority	244	280	260
90.00	Outlays	268	275	319
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	2,135	2,266	2,378
92.02	Total investments, end of year: Federal securities:			
	Par value	2,266	2,378	2,490

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water resources and the environment that have been degraded by mining prior to the passage of SMCRA.

This activity provides discretionary funding for the Federal reclamation program, which includes the Federally-administered emergency reclamation program, high-priority projects in States that do not have a reclamation program, and watershed cooperative agreements. Beginning in 2008, this activity will provide mandatory reclamation grants for qualified States and Tribes, instead of the discretionary grants provided through 2007.

Technology development and transfer.—This activity provides funding to enhance the technical skills that the States and Indian tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 14-5015-0-2-999	2006 actual	2007 est.	2008 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	2,135	2,266	2,404
0199	Total balance, start of year	2,135	2,266	2,404
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
1240	Earnings on investments, Abandoned mine reclamation fund	96	112	112
Offsetting governmental receipts:				
1260	Abandoned mine reclamation fund, Reclamation fees	303	301	295
1299	Income under present law	399	413	407
3299	Total cash income	399	413	407
Cash outgo during year:				
Current law:				
4500	Abandoned mine reclamation fund	-268	-275	-319
4599	Outgo under current law (-)	-268	-275	-319
6599	Total cash outgo (-)	-268	-275	-319
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year		26	2

ABANDONED MINE RECLAMATION FUND—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 14-5015-0-2-999	2006 actual	2007 est.	2008 est.
8701 Invested balance, end of year	2,266	2,378	2,490
8799 Total balance, end of year	2,266	2,404	2,492

Object Classification (in millions of dollars)

Identification code 14-5015-0-2-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	16	16
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	68	105	113
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	184	179	148
99.0 Direct obligations	276	308	285
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	279	311	288

Employment Summary

Identification code 14-5015-0-2-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	185	190	190

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 14-1803-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments in lieu of pre-FY 2008 balances (uncertified and certified States and Tribes)			184
00.02 Payments in lieu of current balances (certified States and Tribes only)			10
10.00 Total new obligations (object class 25.2)			194
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			194
23.95 Total new obligations			-194
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			194
Change in obligated balances:			
73.10 Total new obligations			194
73.20 Total outlays (gross)			-194
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			194
Net budget authority and outlays:			
89.00 Budget authority			194
90.00 Outlays			194

Public Law 109-432 authorizes mandatory Treasury payments to States and Tribes equivalent to the amount of coal fee receipts they would otherwise be allocated from the Abandoned Mine Reclamation Fund.

SUPPLEMENTAL PAYMENTS TO UMWA HEALTH PLANS

Public Law 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the

1992 Plan, and the 1993 Plan), to the extent that other federal funding sources do not meet the plans expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the fund are used to generate interest for this purpose.

ADMINISTRATIVE PROVISIONS

With funds available for the Technical Innovation and Professional Services program in this Act, the Secretary may transfer title for computer hardware, software and other technical equipment to State and Tribal regulatory and reclamation programs.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: a) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues; b) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and c) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2008 estimates are summarized by source as follows (in millions of dollars):

	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	731	81	650		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds	85	85			
California Bay-Delta Restoration	32	32			
Policy and Administration	59		59		
Working Capital Fund	0				
Loan Program	0				
Central Valley Project Restoration Fund	59			51	
Proposed San Joaquin River Restoration Settlement	-8				
Gross Current Authority	958	198	709	51	0
Central Valley Project Restoration Fund, current offset	-51			-51	
Net Current Authority	907	198	709	0	0
Loan Liquidating Account	-3				-3
Colorado River Dam Fund	96				96
Reclamation Trust Fund	3				3
San Joaquin Restoration Fund	17				17
Total Permanent Appropriations	113	0	0	0	113
Grand Total	1020	198	709	0	113

Federal Funds

WATER AND RELATED RESOURCES

(INCLUDING TRANSFER OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native

Americans, and related grants to, and cooperative and other agreements with, State and local governments, Federally recognized Indian tribes, and others, \$816,197,000, to remain available until expended, of which \$57,615,000 shall be available for transfer to the Upper Colorado River Basin Fund and \$26,825,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund; of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: Provided, That such transfers may be increased or decreased within the overall appropriation under this heading: Provided further, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 460l-6a(i) shall be derived from that Fund or account: Provided further, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: Provided further, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Facility operations	217	217	212
00.02 Facility maintenance and rehabilitation	200	176	174
00.03 Water and energy management and development	334	261	215
00.04 Fish and wildlife management and development	111	96	97
00.05 Land management and development	37	32	33
01.00 Total direct program	899	782	731
09.01 Reimbursable program	237	272	228
10.00 Total new obligations	1,136	1,054	959
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	276	185	.....
22.00 New budget authority (gross)	1,023	869	959
22.10 Resources available from recoveries of prior year obligations	27	.....	.....
22.21 Unobligated balance transferred to other accounts	-5	.....	.....
23.90 Total budgetary resources available for obligation	1,321	1,054	959
23.95 Total new obligations	-1,136	-1,054	-959
24.40 Unobligated balance carried forward, end of year	185	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	198	178	166
40.20 Appropriation (special fund)	695	578	650
40.35 Appropriation permanently reduced	-2	.....	.....
40.37 Appropriation temporarily reduced	-7	.....	.....
41.00 Transferred to other accounts	-99	-89	-85
43.00 Appropriation (total discretionary)	785	667	731
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	249	197	228
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-11	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	238	197	228
Mandatory:			
62.00 Transferred from other accounts .....	.....	5	.....
70.00 Total new budget authority (gross)	1,023	869	959
Change in obligated balances:			
72.40 Obligated balance, start of year	388	546	345
73.10 Total new obligations	1,136	1,054	959
73.20 Total outlays (gross)	-962	-1,255	-921
73.45 Recoveries of prior year obligations	-27	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	11	.....	.....
74.40 Obligated balance, end of year	546	345	383
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	856	519	575

86.93 Outlays from discretionary balances	106	732	345
86.97 Outlays from new mandatory authority .....	.....	4	.....
86.98 Outlays from mandatory balances .....	.....	.....	1
87.00 Total outlays (gross)	962	1,255	921
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-89	-44	-61
88.40 Non-Federal sources	-160	-153	-167
88.90 Total, offsetting collections (cash)	-249	-197	-228
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	11	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	785	672	731
90.00 Outlays	713	1,058	693

Status of Direct Loans (in millions of dollars)

Identification code 14-0680-0-1-301	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1	1	.....
1251 Repayments: Repayments and prepayments .....	.....	-1	.....
1290 Outstanding, end of year	1	.....	.....

The Water and Related Resources account supports the development, management, and restoration of water and related natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues and stretch limited water supplies. In 2008, Reclamation will continue to implement Water 2025, which is aimed at preventing conflict and crises over water in the West by focusing Reclamation's resources on areas in the West where conflict exists or is most likely to occur.

Object Classification (in millions of dollars)

Identification code 14-0680-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	149	152	157
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	12	12	12
11.9 Total personnel compensation	165	168	173
12.1 Civilian personnel benefits	37	38	38
21.0 Travel and transportation of persons	14	14	15
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services	277	147	81
26.0 Supplies and materials	22	23	23
31.0 Equipment	16	16	17
32.0 Land and structures	93	95	97
41.0 Grants, subsidies, and contributions	259	265	271
99.0 Direct obligations	898	781	730
99.0 Reimbursable obligations	237	272	228
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	1,136	1,054	959

Employment Summary

Identification code 14-0680-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			

WATER AND RELATED RESOURCES—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Employment Summary—Continued

Identification code 14-0680-0-1-301	2006 actual	2007 est.	2008 est.
1001 Civilian full-time equivalent employment	2,347	2,348	2,348
Reimbursable:			
2001 Civilian full-time equivalent employment	518	518	518
Allocation account:			
3001 Civilian full-time equivalent employment	332	332	332
3001 Civilian full-time equivalent employment	13	13	13

CALIFORNIA BAY-DELTA RESTORATION
(INCLUDING TRANSFER OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$31,750,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: Provided further, That the use of any funds provided to the California Bay-Delta Authority for program-wide management and oversight activities shall be subject to the approval of the Secretary of the Interior: Provided further, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0687-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	39	48	32
10.00 Total new obligations	39	48	32
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	14	
22.00 New budget authority (gross)	36	34	32
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	53	48	32
23.95 Total new obligations	-39	-48	-32
24.40 Unobligated balance carried forward, end of year	14		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	34	32
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	36	34	32
Change in obligated balances:			
72.40 Obligated balance, start of year	26	49	22
73.10 Total new obligations	39	48	32
73.20 Total outlays (gross)	-15	-75	-33
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	49	22	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	12	11
86.93 Outlays from discretionary balances		63	22
87.00 Total outlays (gross)	15	75	33
Net budget authority and outlays:			
89.00 Budget authority	36	34	32
90.00 Outlays	15	75	33

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving eighteen State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 14-0687-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services	21	30	14
41.0 Grants, subsidies, and contributions	10	10	10
99.0 Direct obligations	38	47	31
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	39	48	32

Employment Summary

Identification code 14-0687-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	15	15	15

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5000-0-2-301	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	4,612	5,671	6,695
01.99 Balance, start of year	4,612	5,671	6,695
Receipts:			
02.20 Reclamation fund, all other, Sale of electric energy, Bonneville Power Administration	31	32	34
02.21 Reclamation fund, all other, Sale of power and other utilities (WAPA)	227	226	200
02.22 Reclamation fund, Miscellaneous interest	6	6	6
02.23 Reclamation fund, Royalties on natural resources	1,633	1,472	1,598
02.24 Reclamation fund, Royalties on natural resources—legislative proposal subject to PAYGO			31
02.25 Reclamation fund, Sale of timber and other products		19	19
02.26 Reclamation fund, Other proprietary receipts from the public	123	113	126
02.27 Reclamation fund, Other proprietary receipts from the public—legislative proposal subject to PAYGO			14
02.28 Reclamation fund, Sale of public domain	12		
02.99 Total receipts and collections	2,032	1,868	2,028
04.00 Total: Balances and collections	6,644	7,539	8,723
Appropriations:			
05.00 Construction, rehabilitation, operation and maintenance, Western Area Power Administration	-230	-209	-191
05.01 Construction, rehabilitation, operation and maintenance, Western Area Power Administration	2		
05.02 Water and related resources	-695	-578	-650
05.03 Water and related resources	7		
05.04 Policy and administration	-58	-57	-59
05.05 Policy and administration	1		
05.99 Total appropriations	-973	-844	-900
07.99 Balance, end of year	5,671	6,695	7,823

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, \$58,811,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: Provided, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	58	59	59
10.00 Total new obligations	58	59	59
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	
22.00 New budget authority (gross)	57	57	59
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	60	59	59
23.95 Total new obligations	-58	-59	-59
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	58	57	59
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	57	57	59
Change in obligated balances:			
72.40 Change in obligated balances	10	9	6
73.10 Total new obligations	58	59	59
73.20 Total outlays (gross)	-58	-62	-59
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	9	6	6
Outlays (gross), detail:			
86.90 Outlays (gross), detail	56	51	53
86.93 Outlays from discretionary balances	2	11	6
87.00 Total outlays (gross)	58	62	59
Net budget authority and outlays:			
89.00 Budget authority	57	57	59
90.00 Outlays	58	62	59

The policy and administration account supports the direction and management of all BOR activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other BOR accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	27	28
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	24	28	29
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	2	2	2
25.2 Other services	22	18	17
31.0 Equipment	1	1	1
99.0 Direct obligations	57	58	58

99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	58	59	59

Employment Summary

Identification code 14-5065-0-2-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	258	289	289

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, and habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, \$59,122,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: Provided, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: Provided further, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5173-0-2-301	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	14	17	17
01.99 Balance, start of year	14	17	17
Receipts:			
02.20 Central Valley project restoration fund, Revenue	11	8	8
02.21 Central Valley project restoration fund, Revenue	44	34	51
02.22 Central Valley project restoration fund, Revenue—legislative proposal subject to PAYGO			-8
02.99 Total receipts and collections	55	42	51
04.00 Total: Balances and collections	69	59	68
Appropriations:			
05.00 Central Valley project restoration fund	-8	-8	-8
05.01 Central Valley project restoration fund	-44	-34	-51
05.02 Central Valley project restoration fund—legislative proposal not subject to PAYGO			8
05.99 Total appropriations	-52	-42	-51
07.99 Balance, end of year	17	17	17

Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	56	42	59
10.00 Total new obligations	56	42	59
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	52	42	59
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	56	42	59
23.95 Total new obligations	-56	-42	-59
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund, restoration fund, other)	8	8	8
40.20 Appropriation (special fund, restoration fund, 3407(d))	44	34	51
43.00 Appropriation (total discretionary)	52	42	59
Change in obligated balances:			
72.40 Obligated balance, start of year	64	70	8

CENTRAL VALLEY PROJECT RESTORATION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5173-0-2-301	2006 actual	2007 est.	2008 est.
73.10 Total new obligations	56	42	59
73.20 Total outlays (gross)	-46	-104	-55
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	70	8	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	46	34	47
86.93 Outlays from discretionary balances		70	8
87.00 Total outlays (gross)	46	104	55
Net budget authority and outlays:			
89.00 Budget authority	52	42	59
90.00 Outlays	46	104	55

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	52	42	59
Outlays	46	104	55
Legislative proposal, not subject to PAYGO:			
Budget Authority			-8
Outlays			-6
Total:			
Budget Authority	52	42	51
Outlays	46	104	49

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 14-5173-0-2-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
23.3 Communications, utilities, and miscellaneous charges	14	14	14
25.2 Other services	20	10	27
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	19	15	15
99.0 Direct obligations	55	41	58
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	56	42	59

Employment Summary

Identification code 14-5173-0-2-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	17	17	17

CENTRAL VALLEY PROJECT RESTORATION FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5173-2-2-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity			-8
10.00 Total new obligations (object class 25.2)			-8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-8
23.95 Total new obligations			8

New budget authority (gross), detail:

Discretionary:		
40.20 Appropriation (special fund, restoration fund, other)		-8

Change in obligated balances:

73.10 Total new obligations		-8
73.20 Total outlays (gross)		6
74.40 Obligated balance, end of year		-2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		-6
--	--	----

Net budget authority and outlays:

89.00 Budget authority		-8
90.00 Outlays		-6

This proposal diverts the Friant Division surcharges to the San Joaquin River Restoration Fund.

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5656-0-2-301	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Revenues, Colorado River Dam fund, Boulder Canyon project	71	83	96
04.00 Total: Balances and collections	71	83	96
Appropriations:			
05.00 Colorado River dam fund, Boulder Canyon project	-71	-83	-96
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5656-0-2-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Facility operations	31	64	54
00.02 Facility maintenance and rehabilitation	8	7	13
00.03 Payment of interest	11	11	11
00.04 Payments to Arizona and Nevada	1	1	1
00.05 Western Area Power Administration	4	4	4
00.06 Payment to Lower Colorado River Basin Development Fund	11	11	11
10.00 Total new obligations	66	98	94

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	15	18	1
22.00 New budget authority (gross)	71	83	96
22.40 Capital transfer to general fund	-2	-2	-2
23.90 Total budgetary resources available for obligation	84	99	95
23.95 Total new obligations	-66	-98	-94
24.40 Unobligated balance carried forward, end of year	18	1	1

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	71	83	96

Change in obligated balances:

72.40 Obligated balance, start of year	6	7	34
73.10 Total new obligations	66	98	94
73.20 Total outlays (gross)	-65	-71	-89
74.40 Obligated balance, end of year	7	34	39

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	46	47	55
86.98 Outlays from mandatory balances	19	24	34
87.00 Total outlays (gross)	65	71	89

Net budget authority and outlays:

89.00 Budget authority	71	83	96
------------------------	----	----	----

90.00	Outlays	65	71	89
-------	---------------	----	----	----

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 14-5656-0-2-301	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	14	15	15
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	16	17	17
12.1	Civilian personnel benefits	4	4	4
25.2	Other services	29	60	56
26.0	Supplies and materials	2	2	2
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	1	1	1
43.0	Interest and dividends	11	11	11
99.0	Direct obligations	65	97	93
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	66	98	94

Employment Summary

Identification code 14-5656-0-2-301	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	195	201	201

SAN GABRIEL BASIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5483-0-2-301	2006 actual	2007 est.	2008 est.	
Receipts:				
02.40	Earnings on investments, San Gabriel Basin restoration fund	1	1	1
Appropriations:				
05.00	San Gabriel Basin restoration fund	-1	-1	-1
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5483-0-2-301	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity	11	11	1
10.00	Total new obligations (object class 25.2)	11	11	1
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	11	11	1
23.95	Total new obligations	-11	-11	-1
New budget authority (gross), detail:				
Discretionary:				
42.00	Transferred from other accounts	10	10	
Mandatory:				
60.20	Appropriation (special fund)	1	1	1
70.00	Total new budget authority (gross)	11	11	1
Change in obligated balances:				
72.40	Obligated balance, start of year	25	20	5

73.10	Total new obligations	11	11	1
73.20	Total outlays (gross)	-16	-26	-5
74.40	Obligated balance, end of year	20	5	1

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	10	6	
86.93	Outlays from discretionary balances	6	19	4
86.97	Outlays from new mandatory authority		1	1
87.00	Total outlays (gross)	16	26	5

Net budget authority and outlays:

89.00	Budget authority	11	11	1
90.00	Outlays	16	26	5

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value		17	17
92.02	Total investments, end of year: Federal securities: Par value	17	17	17

The amounts in this fund will be used to design, construct, operate and maintain water quality projects to remediate contamination of groundwater in the San Gabriel and Central Basins of Southern California, contingent on receipt of local cost share. Administration of the fund was transferred from the Secretary of the Army to the Secretary of the Interior by Public Law 107-66.

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5537-0-2-301	2006 actual	2007 est.	2008 est.	
Receipts:				
02.20	San Joaquin River restoration fund receipts—legislative proposal subject to PAYGO			17
Appropriations:				
05.00	San Joaquin restoration fund—legislative proposal subject to PAYGO			-9
05.01	San Joaquin restoration fund—legislative proposal subject to PAYGO			-8
05.99	Total appropriations			-17
07.99	Balance, end of year			

SAN JOAQUIN RESTORATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-5537-4-2-301	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity			17
10.00	Total new obligations (object class 25.2)			17
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			17
23.95	Total new obligations			-17
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)			9
60.20	Appropriation (Friant surcharges)			8
62.50	Appropriation (total mandatory)			17
Change in obligated balances:				
73.10	Total new obligations			17
73.20	Total outlays (gross)			-14
74.40	Obligated balance, end of year			3
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority			14

SAN JOAQUIN RESTORATION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5537-4-2-301	2006 actual	2007 est.	2008 est.
Net budget authority and outlays:			
89.00 Budget authority			17
90.00 Outlays			14

This fund proposes to receive funding from the Friant Division long-term contractors and other Federal and non-Federal sources to implement the provisions described in the Stipulation of Settlement for the NRDC et al. v. Rodgers lawsuit. The Fund is based on delivered water only for the Friant Division long-term contractors as required per the Central Valley Project Improvement Act. The \$59,122,000 request for the Central Valley Project Restoration Fund includes \$7,500,000 derived from Friant Division surcharges that are proposed to be deposited into this fund.

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-4079-0-3-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Facility operation	119	160	120
09.02 Water & energy management & development	27	45	32
09.03 Land management & development	1	2	1
10.00 Total new obligations	147	207	153
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	267	329	265
22.00 New budget authority (gross)	213	144	154
22.10 Resources available from recoveries of prior year obligations	1		
22.40 Capital transfer to general fund	-5	-1	-1
23.90 Total budgetary resources available for obligation	476	472	418
23.95 Total new obligations	-147	-207	-153
24.40 Unobligated balance carried forward, end of year	329	265	265
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	24	22	27
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	190	122	127
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
69.90 Spending authority from offsetting collections (total mandatory)	189	122	127
70.00 Total new budget authority (gross)	213	144	154
Change in obligated balances:			
72.40 Obligated balance, start of year	19	14	57
73.10 Total new obligations	147	207	153
73.20 Total outlays (gross)	-152	-164	-148
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	14	57	62
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	13	16
86.93 Outlays from discretionary balances	7	9	9
86.97 Outlays from new mandatory authority	67	73	76
86.98 Outlays from mandatory balances	54	69	47
87.00 Total outlays (gross)	152	164	148
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		

88.20 Interest on Federal securities	-11	-13	-16
88.40 Non-Federal sources	-178	-109	-111
88.90 Total, offsetting collections (cash)	-190	-122	-127
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	24	22	27
90.00 Outlays	-38	42	21
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value		305	305
92.02 Total investments, end of year: Federal securities:			
Par value	305	305	305

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, P.L. 108-451.

Object Classification (in millions of dollars)

Identification code 14-4079-0-3-301	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	128	188	133
32.0 Land and structures	13	13	14
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Reimbursable obligations	146	206	152
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	147	207	153

Employment Summary

Identification code 14-4079-0-3-301	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	25	25	25

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 14-4081-0-3-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Facility operation	28	31	30
09.02 Facility maintenance & rehabilitation	12	15	16
09.03 Reimbursable program	66	73	67
09.04 Fish & wildlife management & development	18	20	19
09.05 Land management & development	3	3	2
09.06 Payment to Ute Indian Tribe	2	2	2
09.07 Interest on investment	3	4	4
10.00 Total new obligations	132	148	140
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	23	10
22.00 New budget authority (gross)	138	141	145
22.10 Resources available from recoveries of prior year obligations	3		
22.40 Capital transfer to general fund	-4	-6	-5
23.90 Total budgetary resources available for obligation	155	158	150
23.95 Total new obligations	-132	-148	-140
24.40 Unobligated balance carried forward, end of year	23	10	10

New budget authority (gross), detail:			
Discretionary:			
42.00	Transferred from other accounts	63	57 58
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	75	84 87
70.00	Total new budget authority (gross)	138	141 145
Change in obligated balances:			
72.40	Obligated balance, start of year	137	131 136
73.10	Total new obligations	132	148 140
73.20	Total outlays (gross)	-135	-143 -141
73.45	Recoveries of prior year obligations	-3	
74.40	Obligated balance, end of year	131	136 135
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	63	34 35
86.93	Outlays from discretionary balances	5	20 23
86.97	Outlays from new mandatory authority	50	50 52
86.98	Outlays from mandatory balances	17	39 31
87.00	Total outlays (gross)	135	143 141
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-12	
88.40	Non-Federal sources	-63	-84 -87
88.90	Total, offsetting collections (cash)	-75	-84 -87
Net budget authority and outlays:			
89.00	Budget authority	63	57 58
90.00	Outlays	60	59 54

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 14-4081-0-3-301	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	14	15 15
11.5	Other personnel compensation	2	2 2
11.9	Total personnel compensation	16	17 17
12.1	Civilian personnel benefits	4	4 4
21.0	Travel and transportation of persons	1	1 1
23.3	Communications, utilities, and miscellaneous charges	1	1 1
25.2	Other services	40	54 44
26.0	Supplies and materials	2	2 2
32.0	Land and structures	51	52 53
41.0	Grants, subsidies, and contributions	13	13 14
43.0	Interest and dividends	3	3 3
99.0	Reimbursable obligations	131	147 139
99.5	Below reporting threshold	1	1 1
99.9	Total new obligations	132	148 140

Employment Summary

Identification code 14-4081-0-3-301	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001	Civilian full-time equivalent employment	185	185 185

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4524-0-4-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

09.01	Information resources management	5	5 5
09.03	Administrative expenses	252	275 278
09.04	Technical expenses	95	103 102
10.00	Total new obligations	352	383 385
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	28	28 20
22.00	New budget authority (gross)	349	375 385
22.10	Resources available from recoveries of prior year obligations	3	
23.90	Total budgetary resources available for obligation	380	403 405
23.95	Total new obligations	-352	-383 -385
24.40	Unobligated balance carried forward, end of year	28	20 20

New budget authority (gross), detail:			
Discretionary:			
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	349	375 385
Change in obligated balances:			
72.40	Obligated balance, start of year	22	22 75
73.10	Total new obligations	352	383 385
73.20	Total outlays (gross)	-349	-330 -383
73.45	Recoveries of prior year obligations	-3	
74.40	Obligated balance, end of year	22	75 77

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	324	300 308
86.93	Outlays from discretionary balances	25	30 75
87.00	Total outlays (gross)	349	330 383

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	-341	-367 -377
88.40	Non-Federal sources	-8	-8 -8
88.90	Total, offsetting collections (cash)	-349	-375 -385

Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	-45	-2

This revolving fund enables BOR to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 14-4524-0-4-301	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1	Full-time permanent	164	165 169
11.3	Other than full-time permanent	3	3 3
11.5	Other personnel compensation	6	6 6
11.9	Total personnel compensation	173	174 178
12.1	Civilian personnel benefits	40	40 41
13.0	Benefits for former personnel	1	1 1
21.0	Travel and transportation of persons	4	4 4
22.0	Transportation of things	2	2 2
23.1	Rental payments to GSA	18	18 19
23.2	Rental payments to others	2	2 2
23.3	Communications, utilities, and miscellaneous charges	6	6 6
25.2	Other services	87	117 112
26.0	Supplies and materials	6	6 6
31.0	Equipment	12	12 13
99.0	Reimbursable obligations	351	382 384
99.5	Below reporting threshold	1	1 1
99.9	Total new obligations	352	383 385

Employment Summary

Identification code 14-4524-0-4-301	2006 actual	2007 est.	2008 est.
Reimbursable:			

WORKING CAPITAL FUND—Continued

Employment Summary—Continued

Identification code 14-4524-0-4-301	2006 actual	2007 est.	2008 est.
2001 Civilian full-time equivalent employment	1,719	1,700	1,700

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0685-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Subsidy for modifications of direct loans		4	
00.05 Reestimate of direct loan subsidy	1		
00.06 Interest on reestimates of direct loan subsidy	1		
10.00 Total new obligations (object class 41.0)	2	4	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	2	4	
23.90 Total budgetary resources available for obligation	3	5	1
23.95 Total new obligations	-2	-4	
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2	4	
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	6
73.10 Total new obligations	2	4	
73.20 Total outlays (gross)	-2	-4	
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	4	
Net budget authority and outlays:			
89.00 Budget authority	2	4	
90.00 Outlays	2	4	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0685-0-1-301	2006 actual	2007 est.	2008 est.
Direct loan subsidy outlays:			
134001 Reclamation Loan Program		4	
134999 Total subsidy outlays		4	
Direct loan upward reestimates:			
135001 Reclamation Loan Program	2		
135999 Total upward reestimate budget authority	2		

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

No funds are requested for BOR Loan Program for direct loans or Loan Program Administration for 2008.

Employment Summary

Identification code 14-0685-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4547-0-3-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	6		
10.00 Total new obligations	6		
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	10		
22.60 Portion applied to repay debt	-3		
23.90 Total budgetary resources available for obligation	7		
23.95 Total new obligations	-6		
New financing authority (gross), detail:			
Mandatory:			
60.00 Appropriation		1	
60.47 Portion applied to repay debt		-1	
62.50 Appropriation (total mandatory)			
67.10 Authority to borrow	2		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	8	9	6
69.47 Portion applied to repay debt		-9	-6
69.90 Spending authority from offsetting collections (total mandatory)	8		
70.00 Total new financing authority (gross)	10		
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	
73.10 Total new obligations	6		
73.20 Total financing disbursements (gross)	-6	-4	
74.40 Obligated balance, end of year	4		
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	6	4	
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-4	
88.25 Interest on uninvested funds	-1		
88.40 Repayments of principal	-5	-4	-5
88.40 Interest received on loans		-1	-1
88.90 Total, offsetting collections (cash)	-8	-9	-6
Net financing authority and financing disbursements:			
89.00 Financing authority	2	-9	-6
90.00 Financing disbursements	-2	-5	-6

Status of Direct Loans (in millions of dollars)

Identification code 14-4547-0-3-301	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	179	174	170
1251 Repayments: Repayments and prepayments	-5	-4	-5
1290 Outstanding, end of year	174	170	165

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4547-0-3-301	2005 actual	2006 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	179	174

1405	Allowance for subsidy cost (-)	-95	-95
1499	Net present value of assets related to direct loans	84	79
1999	Total assets	84	79
LIABILITIES:			
2103	Federal liabilities: Debt	84	79
2999	Total liabilities	84	79
4999	Total liabilities and net position	84	79

04.00	Total: Balances and collections	41	3	3
Appropriations:				
05.00	Reclamation trust funds	-41	-3	-3
07.99	Balance, end of year			

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-0667-0-1-301	2006 actual	2007 est.	2008 est.	
New budget authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	4	3	3
69.47	Portion applied to repay debt	-4	-3	-3
69.90	Spending authority from offsetting collections (total mandatory)			
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-4	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	-4	-3	-3
90.00	Outlays	-4	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 14-0667-0-1-301	2006 actual	2007 est.	2008 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	40	36	33
1251	Repayments: Repayments and prepayments	-4	-3	-3
1290	Outstanding, end of year	36	33	30

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 14-0667-0-1-301	2005 actual	2006 actual	
ASSETS:			
1601	Direct loans, gross	40	36
1999	Total assets	40	36
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	40	36
2999	Total liabilities	40	36
4999	Total liabilities and net position	40	36

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8070-0-7-301	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.20	Deposits, Reclamation trust funds	41	3	3

Program and Financing (in millions of dollars)

Identification code 14-8070-0-7-301	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Facility maintenance and rehabilitation	15	22	2
00.02	Water and energy management and development	18	31	1
10.00	Total new obligations	33	53	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	42	50	
22.00	New budget authority (gross)	41	3	3
23.90	Total budgetary resources available for obligation	83	53	3
23.95	Total new obligations	-33	-53	-3
24.40	Unobligated balance carried forward, end of year	50		

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	41	3	3

Change in obligated balances:

72.40	Obligated balance, start of year	6	31	1
73.10	Total new obligations	33	53	3
73.20	Total outlays (gross)	-8	-83	-3
74.40	Obligated balance, end of year	31	1	1

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	8	2	2
86.98	Outlays from mandatory balances		81	1
87.00	Total outlays (gross)	8	83	3

Net budget authority and outlays:

89.00	Budget authority	41	3	3
90.00	Outlays	8	83	3

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Object Classification (in millions of dollars)

Identification code 14-8070-0-7-301	2006 actual	2007 est.	2008 est.	
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges	1	1	
25.2	Other services	1	20	2
32.0	Land and structures	30	31	
99.0	Direct obligations	32	52	2
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	33	53	3

Employment Summary

Identification code 14-8070-0-7-301	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	5	5	5

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed 14 passenger motor vehicles, which are for replacement only.

CENTRAL UTAH PROJECT

Federal Funds

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, \$41,380,000, to remain available until expended, of which \$976,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission.

In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, \$1,620,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0787-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Central Utah project construction	31	31	40
00.04 Program administration	2	2	2
10.00 Total new obligations	33	33	42
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	33	42
23.95 Total new obligations	-33	-33	-42
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	34	43
41.00 Transferred to other accounts	-1	-1	-1
43.00 Appropriation (total discretionary)	33	33	42
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	33	33	42
73.20 Total outlays (gross)	-33	-33	-42
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	31	40
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	33	33	42
Net budget authority and outlays:			
89.00 Budget authority	33	33	42
90.00 Outlays	33	33	42

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 14-0787-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	2	2	2
41.0 Grants, subsidies, and contributions	30	30	39
99.0 Direct obligations	32	32	41
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	33	33	42

Employment Summary

Identification code 14-0787-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5174-0-2-301	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	154	160	166
01.99 Balance, start of year	154	160	166
Receipts:			
02.40 Interest on principal, Utah mitigation and conservation fund	6	6	6
02.41 Contributions from project beneficiaries (WAPA), Utah mitigation and conservation fund	7		
02.99 Total receipts and collections	13	6	6
04.00 Total: Balances and collections	167	166	172
Appropriations:			
05.00 Utah reclamation mitigation and conservation account	-7		
07.99 Balance, end of year	160	166	172

Program and Financing (in millions of dollars)

Identification code 14-5174-0-2-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Utah Reclamation Mitigation and Conservation	13	8	1
10.00 Total new obligations	13	8	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	7	
22.00 New budget authority (gross)	8	1	1
23.90 Total budgetary resources available for obligation	20	8	1
23.95 Total new obligations	-13	-8	-1
24.40 Unobligated balance carried forward, end of year	7		
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	7		
42.00 Transferred from other accounts	1	1	1
43.00 Appropriation (total discretionary)	8	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	25	15	15
73.10 Total new obligations	13	8	1
73.20 Total outlays (gross)	-23	-8	-10
74.40 Obligated balance, end of year	15	15	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8		
86.93 Outlays from discretionary balances	15	8	10
87.00 Total outlays (gross)	23	8	10
Net budget authority and outlays:			
89.00 Budget authority	8	1	1
90.00 Outlays	23	8	10

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	154	160	166
92.02 Total investments, end of year: Federal securities: Par value	160	166	172

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for con-

tributions from the State, the Secretary, and the Conservancy District ended in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

Object Classification (in millions of dollars)

Identification code 14-5174-0-2-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	12	7	
99.9 Total new obligations	13	8	1

Employment Summary

Identification code 14-5174-0-2-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	10	12	12

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; \$974,952,000, of which \$62,381,000 shall be available only for cooperation with States or municipalities for water resources investigations; of which \$7,882,000 shall remain available until expended for satellite operations; of which \$25,925,000 shall be available until September 30, 2009, for the operation and maintenance of facilities and deferred maintenance; of which \$2,000,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost; and of which \$181,114,000 shall be available until September 30, 2009, for the biological research activity and the operation of the Cooperative Research Units: Provided, That none of the funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: Provided further, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0804-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.01 Geographic research, investigations, and remote sensing	129	66	75
00.02 Geologic hazards, resources, and processes	245	242	223
00.03 Water resources investigations	217	215	213
00.04 Biological research	178	179	181
00.05 Enterprise information	46	111	112
00.06 Science support	69	69	71
00.07 Facilities	93	95	102
09.01 Reimbursable program	439	428	425
10.00 Total new obligations	1,416	1,405	1,402

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	27	19
22.00 New budget authority (gross)	1,416	1,397	1,400
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	1,444	1,424	1,419
23.95 Total new obligations	-1,416	-1,405	-1,402
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	27	19	17

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	976	963	975
40.00 Appropriation—Hurricane Katrina supplemental	15		
40.00 Appropriation—Avian Influenza supplemental	4		
40.35 Appropriation permanently reduced	-14		
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	977	963	975
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	310	428	425
58.10 Change in uncollected customer payments from Federal sources (unexpired)	129		
58.90 Spending authority from offsetting collections (total discretionary)	439	428	425
Mandatory:			
62.00 Transferred from other accounts		6	
70.00 Total new budget authority (gross)	1,416	1,397	1,400

Change in obligated balances:			
72.40 Obligated balance, start of year	97	109	180
73.10 Total new obligations	1,416	1,405	1,402
73.20 Total outlays (gross)	-1,403	-1,334	-1,390
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-129		
74.10 Change in uncollected customer payments from Federal sources (expired)	129		
74.40 Obligated balance, end of year	109	180	192

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,161	1,225	1,232
86.93 Outlays from discretionary balances	242	103	158
86.97 Outlays from new mandatory authority		6	
87.00 Total outlays (gross)	1,403	1,334	1,390

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-239	-235	-234
88.40 Non-Federal sources	-196	-193	-191
88.90 Total, offsetting collections (cash)	-435	-428	-425
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-129		
88.96 Portion of offsetting collections (cash) credited to expired accounts	125		

Net budget authority and outlays:			
89.00 Budget authority	977	969	975
90.00 Outlays	968	906	965

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of DOI and the science needs of its land and resource management bureaus. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues pertaining to the water, land, geologic, and biological resources of the Nation.

The 2008 Budget continues science programs that generate relevant, objective information for land managers and for communities throughout the Nation. Major areas of emphasis in the Budget include: preparing for a new and improved Earth observation system, set to launch by 2011; wildlife and ecosystem impact analyses in energy development areas in Green River, Wyoming; assistance to communities in devel-

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

oping integrated natural hazards preparedness and mitigation plans; assessments to advance the creation of the National Water Quality Monitoring Network for U.S. coastal waters and their tributaries, as called for in the Ocean Action Plan; and seafloor mapping studies and development of models to forecast responses to extreme weather events on the coasts, consistent with the Ocean Research and Priorities Plan.

Geographic research, investigations, and remote sensing.—The USGS Geography Program seeks to observe the Earth at various scales using remote sensing to understand the human and environmental dynamics of land change. The Geography Program also provides scientific information to describe and interpret America's landscape by mapping the terrain, monitoring changes over time, and analyzing how and why these changes have occurred. The knowledge gained through these activities is used to model the processes of change and to forecast future changes.

Geologic hazards, resources, and processes.—The national program of onshore and offshore geologic research and investigations produces: 1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; 2) geologic information for use in the management of public lands and in national policy determinations; 3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; 4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; 5) environmental, hazards, energy and mineral resource assessments; and 6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

Water resources investigations.—The USGS water programs produce data, analyses, assessments, and methodologies to support Federal, State, Tribal, and local government decisions on water planning, water management, water quality, flood forecasting and warning, and enhancement of the quality of the environment. The U.S. Geological Survey's water resources programs work cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs.

Biological research.—The national program of biological research: 1) conducts biological resources inventory and monitoring; 2) provides scientific information for the management of biological resources; and 3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by DOI's land management bureaus and operates the Cooperative Research Unit program, which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

Enterprise information.—The USGS enterprise information program supports bureau-level activities and investments in the areas of information technology, information security, information management, information policy and standards, and information science. As the primary vehicle for planning and executing the broad information goals and objectives of the USGS, the program provides bureau-level information policies, infrastructure, and services needed to support the bureau's scientific mission; creates an integrated information environment within the USGS; ensures that the bureau meets legislative and administrative information management mandates; and provides the basic foundation for easy discovery, access, acquisition, and use of USGS data and information. The National Geospatial Program is focused on improving geospatial data access, integration, and applications through

implementation of *The National Map* and the National Spatial Data Infrastructure (NSDI). Partnerships with other Federal, State, and local agencies; the private sector; and academia are the keystone for accomplishing this mission.

Science support.—Science support provides for bureau-wide management; executive direction and coordination; administrative, human resources, and business information systems management; and financial and personnel systems support provided by DOI's National Business Center.

Facilities.—This activity finances: 1) USGS rental payments; 2) operation and maintenance for properties; and 3) deferred maintenance and capital improvement.

Reimbursable program.—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 14-0804-0-1-306	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	409	401	404
11.3 Other than full-time permanent	30	28	29
11.5 Other personnel compensation	11	11	11
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	451	441	445
12.1 Civilian personnel benefits	115	115	116
13.0 Benefits for former personnel	5	4	4
21.0 Travel and transportation of persons	25	25	25
22.0 Transportation of things	5	5	5
23.1 Rental payments to GSA	56	57	58
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	17	17	17
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	10	10	10
25.2 Other services	108	114	109
25.3 Other purchases of goods and services from Government accounts	41	43	40
25.4 Operation and maintenance of facilities	5	5	5
25.7 Operation and maintenance of equipment	10	10	10
26.0 Supplies and materials	21	22	23
31.0 Equipment	33	34	35
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	67	67	67
99.0 Direct obligations	977	977	977
99.0 Reimbursable obligations	439	428	425
99.9 Total new obligations	1,416	1,405	1,402

Employment Summary

Identification code 14-0804-0-1-306	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5,627	5,301	5,222
Reimbursable:			
2001 Civilian full-time equivalent employment	2,793	2,758	2,550

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4556-0-4-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Working capital fund	54	63	80
10.00 Total new obligations	54	63	80

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	62	72	68
22.00	New budget authority (gross)	63	59	74
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	126	131	142
23.95	Total new obligations	-54	-63	-80
24.40	Unobligated balance carried forward, end of year	72	68	62
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	63	59	74
Change in obligated balances:				
72.40	Obligated balance, start of year	18	15	18
73.10	Total new obligations	54	63	80
73.20	Total outlays (gross)	-56	-60	-68
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	15	18	30
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	20	27	33
86.98	Outlays from mandatory balances	36	33	35
87.00	Total outlays (gross)	56	60	68
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-63	-59	-74
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-7	1	-6

The Working Capital Fund allows for: efficient financial management of the USGS telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, GSA Building delegation operation, and laboratory operations; modernization and equipment replacement; drilling and training services; publications; and other USGS activities as determined and approved by the Director of the USGS and the Secretary.

Balance Sheet (in millions of dollars)

Identification code 14-4556-0-4-306	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	80	87
1803 Other Federal assets: Property, plant and equipment, net	10	11
1999 Total assets	90	98
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	5	3
2999 Total liabilities	5	3
NET POSITION:		
3300 Cumulative results of operations	85	95
3999 Total net position	85	95
4999 Total liabilities and net position	90	98

Object Classification (in millions of dollars)

Identification code 14-4556-0-4-306	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	10	24
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	11	11	26
12.1 Civilian personnel benefits	3	3	7
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	4
23.3 Communications, utilities, and miscellaneous charges	2	3	
24.0 Printing and reproduction		1	1
25.2 Other services	5	6	7

25.3	Other purchases of goods and services from Government accounts	3	6	6
25.4	Operation and maintenance of facilities	4	4	4
25.7	Operation and maintenance of equipment	2	2	1
26.0	Supplies and materials	3	4	5
31.0	Equipment	17	20	18
41.0	Grants, subsidies, and contributions	1		
99.9	Total new obligations	54	63	80

Employment Summary

Identification code 14-4556-0-4-306	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	158	158	345

UNITED STATES GEOLOGICAL SURVEY—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Department of the Interior: Departmental Offices: "Natural resource damage assessment and restoration fund".
Agency for International Development: "Funds appropriated to the President".

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for the purchase and replacement of passenger motor vehicles; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: Provided, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq.: Provided further, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 5, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes.

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8562-0-7-306	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributed funds, Geological Survey	2	1	1
04.00 Total: Balances and collections	2	1	1
Appropriations:			
05.00 Contributed funds	-2	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8562-0-7-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Donations and contributed funds	2	2	1

CONTRIBUTED FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-8562-0-7-306	2006 actual	2007 est.	2008 est.
10.00 Total new obligations (object class 99.5)	2	2	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)	2	1	1
23.90 Total budgetary resources available for obligation	3	2	1
23.95 Total new obligations	-2	-2	-1
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	1		1
73.10 Total new obligations	2	2	1
73.20 Total outlays (gross)	-3	-1	-1
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	3	1	1
Net budget authority and outlays:			
89.00 Budget authority	2	1	1
90.00 Outlays	3	1	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to USGS to perform the work desired by the contributor and USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

BUREAU OF MINES
Federal Funds

MINES AND MINERALS

Program and Financing (in millions of dollars)

Identification code 14-0959-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		1	
10.00 Total new obligations (object class 25.2)		1	
Budgetary resources available for obligation:			
23.95 Total new obligations		-1	
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations		1	
73.20 Total outlays (gross)		-1	
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

In 1996, the Congress terminated the United States Bureau of Mines under Public Law 104-99.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, general administration, and for the performance of other authorized functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, \$1,034,520,000, to remain available until September 30, 2009, of which \$79,379,000 is to be derived from the Land and Water Conservation Fund : Provided, That \$2,500,000 is for high priority projects, which shall be carried out by the Youth Conservation Corps: Provided further, That not to exceed \$18,263,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are indigenous to the United States (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)), of which not to exceed \$12,926,000 shall be used for any activity regarding the designation of critical habitat, pursuant to subsection (a)(3), excluding litigation support, for species listed pursuant to subsection (a)(1) prior to October 1, 2007: Provided further, That of the amount available for law enforcement, up to \$400,000, to remain available until expended, may at the discretion of the Secretary be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on his certificate: Provided further, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1611-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Ecological Services	262	264	259
00.02 National Wildlife Refuge System	402	404	396
00.03 Migratory Bird Management and Law Enforcement	94	96	100
00.05 Fisheries	118	120	126
00.06 General Administration	156	154	157
01.00 Subtotal, direct program	1,032	1,038	1,038
09.00 Reimbursable program	146	150	150
10.00 Total new obligations	1,178	1,188	1,188
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	74	33
22.00 New budget authority (gross)	1,161	1,147	1,185
22.10 Resources available from recoveries of prior year obligations	17		
22.22 Unobligated balance transferred from other accounts	8		
23.90 Total budgetary resources available for obligation	1,253	1,221	1,218
23.95 Total new obligations	-1,178	-1,188	-1,188
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	74	33	30
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,009	997	956
40.00 Appropriation Avian Flu Supplemental	7		
40.20 Appropriation (special fund)			79
40.35 Appropriation permanently reduced	-15		
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	1,005	997	1,035
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	151	150	150
58.10 Change in uncollected customer payments from Federal sources (unexpired)	14		

58.90	Spending authority from offsetting collections (total discretionary)	165	150	150
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	-2		
69.10	Change in uncollected customer payments from Federal sources (unexpired)	-7		
69.90	Spending authority from offsetting collections (total mandatory)	-9		
70.00	Total new budget authority (gross)	1,161	1,147	1,185
Change in obligated balances:				
72.40	Obligated balance, start of year	253	265	313
73.10	Total new obligations	1,178	1,188	1,188
73.20	Total outlays (gross)	-1,200	-1,140	-1,177
73.40	Adjustments in expired accounts (net)	-7		
73.45	Recoveries of prior year obligations	-17		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10	Change in uncollected customer payments from Federal sources (expired)	65		
74.40	Obligated balance, end of year	265	313	324
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	874	948	978
86.93	Outlays from discretionary balances	335	192	199
86.97	Outlays from new mandatory authority	-9		
87.00	Total outlays (gross)	1,200	1,140	1,177
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-105	-100	-100
88.40	Non-Federal sources	-100	-50	-50
88.90	Total, offsetting collections (cash)	-205	-150	-150
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96	Portion of offsetting collections (cash) credited to expired accounts	56		
Net budget authority and outlays:				
89.00	Budget authority	1,005	997	1,035
90.00	Outlays	995	990	1,027

Ecological services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, and other Federal agencies. These partnership activities help make the listing of species under the Endangered Species Act unnecessary and protect and recover those species that are listed. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize adverse environmental effects of development projects. Contaminants are investigated, monitored, and assessed for effects on trust resources.

National wildlife refuge system.—The Service maintains the National Wildlife Refuge System consisting of 547 refuges, waterfowl production areas in 204 counties that are managed by 37 wetland management districts, and 50 coordination areas, totaling over 96 million acres. The National Wildlife Refuge System administers this network of lands and waters to conserve and restore fish, wildlife, plants, and their habitats.

Migratory bird management and law enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 900 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures implementing the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protections laws, and works in partnership with international, state, and tribal counterparts to conserve wildlife resources.

Fisheries.—The Fisheries Program consists of 69 national hatcheries, nine Fish Health Centers, seven Fish Technology Centers, 64 Fishery Resource Offices, and a Historic National Fish Hatchery. Working with partners, the Fisheries Program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American Public.

General operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the Service's international activities, the National Conservation Training Center, science excellence, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 14-1611-0-1-302	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	406	426	443
11.3	Other than full-time permanent	22	20	20
11.5	Other personnel compensation	16	14	12
11.9	Total personnel compensation	444	460	475
12.1	Civilian personnel benefits	145	149	152
13.0	Benefits for former personnel	1		
21.0	Travel and transportation of persons	24	20	18
22.0	Transportation of things	6	4	3
23.1	Rental payments to GSA	45	45	46
23.2	Rental payments to others	2	3	3
23.3	Communications, utilities, and miscellaneous charges	20	19	16
24.0	Printing and reproduction	4	4	2
25.1	Advisory and assistance services	9	8	4
25.2	Other services	62	60	59
25.3	Other purchases of goods and services from Government accounts	40	39	38
25.4	Operation and maintenance of facilities	22	22	20
25.7	Operation and maintenance of equipment	11	11	11
25.8	Subsistence and support of persons	1		
26.0	Supplies and materials	41	40	39
31.0	Equipment	33	33	32
32.0	Land and structures	29	29	28
41.0	Grants, subsidies, and contributions	92	92	92
42.0	Insurance claims and indemnities	1		
99.0	Direct obligations	1,032	1,038	1,038
99.0	Reimbursable obligations	146	150	150
99.9	Total new obligations	1,178	1,188	1,188

Employment Summary

Identification code 14-1611-0-1-302	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	6,985	7,064	7,096
Reimbursable:				
2001	Civilian full-time equivalent employment	737	725	725
Allocation account:				
3001	Civilian full-time equivalent employment	683	616	617

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; \$23,071,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1612-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1612-0-1-302	2006 actual	2007 est.	2008 est.
Direct program:			
Construction and rehabilitation:			
00.01	120	86	41
00.02	10	4	4
00.03	2	2	2
00.04	4	3	3
00.05	1	1	1
00.06	9	9	9
01.00	146	105	60
09.01		2	2
10.00	146	107	62
Budgetary resources available for obligation:			
21.40	85	142	77
22.00	201	42	25
22.10	2		
23.90	288	184	102
23.95	-146	-107	-62
24.40	142	77	40
New budget authority (gross), detail:			
Discretionary:			
40.00	56	40	23
40.00	152		
40.35	-1		
41.00	-6		
43.00	201	40	23
Spending authority from offsetting collections:			
58.00	9	2	2
58.10	-9		
58.90		2	2
70.00	201	42	25
Change in obligated balances:			
72.40	56	118	143
73.10	146	107	62
73.20	-91	-82	-82
73.45	-2		
74.00	9		
74.40	118	143	123
Outlays (gross), detail:			
86.90	15	10	7
86.93	76	72	75
87.00	91	82	82
Offsets:			
Against gross budget authority and outlays:			
88.00	-9	-2	-2
Against gross budget authority only:			
88.95	9		
Net budget authority and outlays:			
89.00	201	40	23
90.00	82	80	80

Construction projects focus on facility construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on service lands. Repair and inspection of Service dams and bridges are also included. These projects are needed to accomplish the management objectives and purposes of these lands and structures.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1	8	8	8
11.3	1	1	1
11.9	9	9	9
12.1	2	2	2
21.0	1	1	1
23.1	1	1	1
25.2	16	10	8
25.3			
25.7	29	4	3
26.0	10	7	7
26.0	2	3	3
31.0	3	3	5
32.0	63	63	19
41.0	7	2	2
99.0	143	105	60
99.0	1	1	1
99.5	2	1	1
99.9	146	107	62

Employment Summary

Identification code 14-1612-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001	105	105	105

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, 4211-4213, 4221-4225, 4241-4245, and 1538), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261-4266), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301-5306), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301-6305), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6301-6305), \$4,257,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	1	1	1
00.02	1	1	1
00.03	3	2	1
00.04	1	1	1
00.05	1	1	
10.00	7	6	4
Budgetary resources available for obligation:			
22.00	7	6	4
23.95	-7	-6	-4
New budget authority (gross), detail:			
Discretionary:			
40.00	7	6	4
Change in obligated balances:			
72.40	4	6	6
73.10	7	6	4
73.20	-5	-6	-5
74.40	6	6	5
Outlays (gross), detail:			
86.90	1	2	1
86.93	4	4	4
87.00	5	6	5
Net budget authority and outlays:			
89.00	7	6	4

90.00	Outlays	5	6	5
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value			1
92.02	Total investments, end of year: Federal securities: Par value		1	1

African elephant conservation program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and tiger conservation program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian elephant conservation program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great ape conservation program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine sea turtle conservation program.—Provides financial assistance for projects, public education and the conservation of Marine Sea Turtles and their nesting habitats.

Employment Summary

Identification code 14-1652-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3	3	3

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carryout the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.), \$3,960,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1696-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Neotropical Migratory Bird	4	4	4
10.00 Total new obligations (object class 41.0)	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	7	7	6
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-5	-6
74.40 Obligated balance, end of year	7	6	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances	3	4	5
87.00 Total outlays (gross)	4	5	6
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	5	6

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America,

and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act, as amended (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 14-1696-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1	1	1

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and federally recognized Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, \$69,492,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended: Provided, That of the amount provided herein, \$5,282,000 is for a competitive grant program for Indian tribes, not subject to the remaining provisions of this appropriation: Provided further, That \$5,000,000 is for a competitive grant program for States, territories, and other jurisdictions with approved plans, not subject to the remaining provisions of this appropriation: Provided further, That the Secretary shall, after deducting said \$5,282,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: Provided further, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: Provided further, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: Provided further, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 50 percent of the total costs of such projects: Provided further, That the non-Federal share of such projects may not be derived from Federal grant programs: Provided further, That no State, territory, or other jurisdiction shall receive a grant if its comprehensive wildlife conservation plan is disapproved and such funds that would have been distributed to such State, territory, or other jurisdiction shall be distributed equitably to States, territories, and other jurisdictions with approved plans: Provided further, That any amount apportioned in 2008 to any State, territory, or other jurisdiction that remains unobligated as of September 30, 2009, shall be reapportioned, together with funds appropriated in 2010, in the manner provided herein.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1694-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State wildlife grants	62	65	64
00.02 State competitive grants	1		1
00.03 Administration	2	2	2
00.04 Tribal wildlife grants	7	7	7
10.00 Total new obligations	72	74	74
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	56	53	29
22.00 New budget authority (gross)	67	50	69
22.10 Resources available from recoveries of prior year obligations	2		

STATE AND TRIBAL WILDLIFE GRANTS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1694-0-1-302	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	125	103	98
23.95 Total new obligations	-72	-74	-74
24.40 Unobligated balance carried forward, end of year	53	29	24
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (State Wildlife Grants) LWCF	68	50	69
40.37 Appropriation temporarily reduced	-1		
43.00 Appropriation (total discretionary)	67	50	69
Change in obligated balances:			
72.40 Obligated balance, start of year	138	134	141
73.10 Total new obligations	72	74	74
73.20 Total outlays (gross)	-74	-67	-82
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	134	141	133
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25	16	21
86.93 Outlays from discretionary balances	49	51	61
87.00 Total outlays (gross)	74	67	82
Net budget authority and outlays:			
89.00 Budget authority	67	50	69
90.00 Outlays	74	67	82

Consistent with the Administration's focus on working with partners to address imperiled species and other priority wildlife conservation needs, the State and Tribal Wildlife grant program provides funds to States, the District of Columbia, Tribes, and territories to develop and implement wildlife management and habitat restoration programs. Allocation of funds to the States is determined by a formula of one-third based on land area and two-thirds based on population and require a cost-share. Grants to the Tribes are awarded competitively. Additionally, \$5,000,000 will be provided on a competitive basis to those projects that emphasize cooperative conservation and best demonstrate results linked to outcome performance goals.

Object Classification (in millions of dollars)

Identification code 14-1694-0-1-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	70	72	72
99.9 Total new obligations	72	74	74

Employment Summary

Identification code 14-1694-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	16	16	16

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, \$18,011,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That none of the funds appropriated for specific land acquisition projects can be used to pay for any administrative overhead, planning or other management costs.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-5020-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Acquisition management	10	10	8
00.02 Emergencies and hardships	1	1	1
00.03 Exchanges	1	1	1
00.04 Inholdings	2		1
00.05 Endangered Species Land Payments	1	1	
00.06 Refuge Land Payments	24	17	10
01.00 total, direct program	39	30	21
09.01 Reimbursable program	2	2	2
10.00 Total new obligations	41	32	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	24	14
22.00 New budget authority (gross)	26	22	20
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	65	46	34
23.95 Total new obligations	-41	-32	-23
24.40 Unobligated balance carried forward, end of year	24	14	11
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	28	20	18
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	24	20	18
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	26	22	20
Change in obligated balances:			
72.40 Obligated balance, start of year	12	13	19
73.10 Total new obligations	41	32	23
73.20 Total outlays (gross)	-39	-26	-22
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	13	19	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	11	10
86.93 Outlays from discretionary balances	26	15	12
87.00 Total outlays (gross)	39	26	22
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	24	20	18
90.00 Outlays	37	24	20

Federal Land Acquisition funds are used to protect areas that have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area, and for acquisition management activities. Emphasis is placed on acquiring important fish and wildlife habitat necessary for the conservation of listed, endangered and threatened species; nationally important wetlands; and additions to existing national wildlife refuges. The program focuses on projects that use alternative and innovative conservation tools, such as easements, and projects that include the input and participation of the affected local communities and stakeholders.

Object Classification (in millions of dollars)

Identification code 14-5020-0-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			

11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
25.2	Other services	2	2	2
25.3	Other purchases of goods and services from Government accounts	2	1	1
32.0	Land and structures	25	18	9
99.0	Direct obligations	38	30	21
99.0	Reimbursable obligations	2	2	2
99.5	Below reporting threshold	1		
99.9	Total new obligations	41	32	23

Employment Summary

Identification code 14-5020-0-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	76	76	71

LANDOWNER INCENTIVE PROGRAM

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-5496-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
05.01 Landowner grants	23	25	25
05.02 Administration	1	1	1
10.00 Total new obligations	24	26	26
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	39	28
22.00 New budget authority (gross)	22	15	
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	63	54	28
23.95 Total new obligations	-24	-26	-26
24.40 Unobligated balance carried forward, end of year	39	28	2
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund) LWCF	24	15	
40.37 Appropriation temporarily reduced	-2		
43.00 Appropriation (total discretionary)	22	15	
Change in obligated balances:			
72.40 Obligated balance, start of year	37	45	50
73.10 Total new obligations	24	26	26
73.20 Total outlays (gross)	-14	-21	-22
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	45	50	54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	5	
86.93 Outlays from discretionary balances	7	16	22
87.00 Total outlays (gross)	14	21	22
Net budget authority and outlays:			
89.00 Budget authority	22	15	
90.00 Outlays	14	21	22

The Landowner Incentive Program provides cost-shared, competitive grants to States, the District of Columbia, territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provide technical and financial assistance to private landowners all across the country to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program is being eliminated in 2008.

Object Classification (in millions of dollars)

Identification code 14-5496-0-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
41.0 Grants, subsidies, and contributions	23	25	26
99.9 Total new obligations	24	26	26

Employment Summary

Identification code 14-5496-0-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	3

PRIVATE STEWARDSHIP GRANTS

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-5495-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
05.01 Stewardship grants	10	9	2
10.00 Total new obligations	10	9	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	4	2
22.00 New budget authority (gross)	7	7	
23.90 Total budgetary resources available for obligation	14	11	2
23.95 Total new obligations	-10	-9	-2
24.40 Unobligated balance carried forward, end of year	4	2	
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund—LWCF)	7	7	
Change in obligated balances:			
72.40 Obligated balance, start of year	8	13	15
73.10 Total new obligations	10	9	2
73.20 Total outlays (gross)	-5	-7	-5
74.40 Obligated balance, end of year	13	15	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	2	
86.93 Outlays from discretionary balances	4	5	5
87.00 Total outlays (gross)	5	7	5
Net budget authority and outlays:			
89.00 Budget authority	7	7	
90.00 Outlays	5	7	5

The Private Stewardship Grants program provides grants and other assistance on a competitive basis to individuals and groups engaged in local voluntary conservation efforts. The program is being eliminated in 2008.

Object Classification (in millions of dollars)

Identification code 14-5495-0-2-302	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	9	8	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	10	9	2

Employment Summary

Identification code 14-5495-0-2-302	2006 actual	2007 est.	2008 est.
Direct:			

PRIVATE STEWARDSHIP GRANTS—Continued

Employment Summary—Continued

Identification code 14-5495-0-2-302	2006 actual	2007 est.	2008 est.
1001 Civilian full-time equivalent employment	4	4	1

WILDLIFE CONSERVATION AND APPRECIATION FUND

Program and Financing (in millions of dollars)

Identification code 14-5150-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Wildlife conservation grants		1	
10.00 Total new obligations (object class 41.0)		1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
23.95 Total new obligations		-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations		1	
73.20 Total outlays (gross)			-1
74.40 Obligated balance, end of year		1	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances			1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			1

The Partnerships for Wildlife Act (16 U.S.C. 3741) authorizes wildlife conservation and appreciation projects to conserve fish and wildlife species and to provide opportunities for the public to enjoy these species through nonconsumptive activities. Grants to States are directed toward nonconsumptive activities and the conservation of species not taken for recreation, fur, or food; not listed as endangered or threatened under the Endangered Species Act of 1973; and not defined as marine mammals under the Marine Mammal Protection Act of 1972.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5137-0-2-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Migratory bird hunting stamps	23	21	21
02.61 Custom duties on arms and ammunition	17	17	17
02.99 Total receipts and collections	40	38	38
04.00 Total: Balances and collections	40	38	38
Appropriations:			
05.00 Migratory bird conservation account	-40	-38	-38
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Printing and sale of duck stamps		1	1
00.03 Acquisition of refuges and other areas	38	39	39

10.00 Total new obligations	38	40	40
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	4
22.00 New budget authority (gross)	40	38	38
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	44	44	42
23.95 Total new obligations	-38	-40	-40
24.40 Unobligated balance carried forward, end of year	6	4	2

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	40	38	38

Change in obligated balances:

72.40 Obligated balance, start of year	13	11	11
73.10 Total new obligations	38	40	40
73.20 Total outlays (gross)	-39	-40	-38
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	11	11	13

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	36	27	27
86.98 Outlays from mandatory balances	3	13	11
87.00 Total outlays (gross)	39	40	38

Net budget authority and outlays:

89.00 Budget authority	40	38	38
90.00 Outlays	39	40	38

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps. These funds are used to locate and acquire land and water for migratory bird refuges and waterfowl production areas.

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	3
32.0 Land and structures	27	28	27
99.0 Direct obligations	37	38	38
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	38	40	40

Employment Summary

Identification code 14-5137-0-2-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	71	71	71

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, as amended (16 U.S.C. 4401-4414), \$42,646,000, to be derived from the Land and Water Conservation Fund, and to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5241-0-2-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1		

01.99	Balance, start of year	1		
Receipts:				
02.60	Fines, penalties, and forfeitures from Migratory Bird Treaty Act, North American Wetlands conservation fund		1	1
04.00	Total: Balances and collections	1	1	1
Appropriations:				
05.00	North American wetlands conservation fund	-1	-1	-1
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5241-0-2-302	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.03	Wetlands conservation projects	55	42	43
00.04	Administration	2	2	2
10.00	Total new obligations	57	44	45
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	27	10	4
22.00	New budget authority (gross)	40	38	44
23.90	Total budgetary resources available for obligation	67	48	48
23.95	Total new obligations	-57	-44	-45
24.40	Unobligated balance carried forward, end of year	10	4	3
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	40	37	
40.20	Appropriation (special fund)			43
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	39	37	43
Mandatory:				
60.20	Appropriation (special fund)	1	1	1
70.00	Total new budget authority (gross)	40	38	44
Change in obligated balances:				
72.40	Obligated balance, start of year	66	80	85
73.10	Total new obligations	57	44	45
73.20	Total outlays (gross)	-43	-39	-42
74.40	Obligated balance, end of year	80	85	88
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	28	26	30
86.93	Outlays from discretionary balances	12	12	11
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	2		
87.00	Total outlays (gross)	43	39	42
Net budget authority and outlays:				
89.00	Budget authority	40	38	44
90.00	Outlays	43	39	42

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 14-5241-0-2-302	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services	1	1	1
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	52	40	41
99.0	Direct obligations	56	44	45
99.5	Below reporting threshold	1		
99.9	Total new obligations	57	44	45

Employment Summary

Identification code 14-5241-0-2-302	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	12	12	12

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.), as amended, \$80,001,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which \$5,066,666 shall be for the Idaho Salmon and Clearwater River Basins Habitat Account pursuant to the Snake River Water Rights Act of 2004.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5143-0-2-302	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year	161	180	206
01.99	Balance, start of year	161	180	206
Receipts:				
02.40	Payment from the general fund, Cooperative endangered species conservation fund	39	46	48
04.00	Total: Balances and collections	200	226	254
Appropriations:				
05.00	Cooperative endangered species conservation fund	-20	-20	
07.99	Balance, end of year	180	206	254

Program and Financing (in millions of dollars)

Identification code 14-5143-0-2-302	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Grants to states	32	30	33
00.02	Grants to States/land acquisition/HCPs	66	68	70
00.03	Grant administration	3	3	3
00.05	Payment to special fund unavailable receipt account	39	46	48
10.00	Total new obligations	140	147	154
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	112	95	74
22.00	New budget authority (gross)	119	126	128
22.10	Resources available from recoveries of prior year obligations	4		
23.90	Total budgetary resources available for obligation	235	221	202
23.95	Total new obligations	-140	-147	-154
24.40	Unobligated balance carried forward, end of year	95	74	48

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5143-0-2-302	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Discretionary:			
40.20	62	60	80
40.20	20	20	
40.37	-2		
43.00	80	80	80
Mandatory:			
60.00	39	46	48
70.00	119	126	128
Change in obligated balances:			
72.40	125	184	205
73.10	140	147	154
73.20	-77	-126	-128
73.45	-4		
74.40	184	205	231
Outlays (gross), detail:			
86.90	9	8	8
86.93	29	72	72
86.97	39	46	48
87.00	77	126	128
Net budget authority and outlays:			
89.00	119	126	128
90.00	77	126	128

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States and U.S. territories for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species while allowing development to continue. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal aid in wildlife and sport fish restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations.

Object Classification (in millions of dollars)

Identification code 14-5143-0-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1	2	2	2
12.1	1	1	1
41.0	98	98	103
94.0	39	46	48
99.0	140	147	154
99.9	140	147	154

Employment Summary

Identification code 14-5143-0-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001	22	22	22

NATIONAL WILDLIFE REFUGE FUND

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$10,811,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5091-0-2-806	2006 actual	2007 est.	2008 est.
01.00			
01.99			
Receipts:			
02.20	12	9	9
04.00	12	9	9
Appropriations:			
05.00	-12	-9	-9
07.99			

Program and Financing (in millions of dollars)

Identification code 14-5091-0-2-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	3	3	3
00.03	23	23	16
10.00	26	26	19
Budgetary resources available for obligation:			
21.40	8	8	5
22.00	26	23	20
23.90	34	31	25
23.95	-26	-26	-19
24.40	8	5	6

New budget authority (gross), detail:

Discretionary:			
40.00	14	14	11
Mandatory:			
60.20	12	9	9
70.00	26	23	20

Change in obligated balances:

72.40			3
73.10	26	26	19
73.20	-26	-23	-20
74.40		3	2

Outlays (gross), detail:

86.90	14	14	11
86.97	3	3	3
86.98	9	6	6
87.00	26	23	20

Net budget authority and outlays:

89.00	26	23	20
90.00	26	23	20

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service fee lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

Object Classification (in millions of dollars)

Identification code 14-5091-0-2-806	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1	2	2	2
25.3	1	1	1
41.0	23	23	16

99.9	Total new obligations	26	26	19
------	-----------------------------	----	----	----

Employment Summary

Identification code 14-5091-0-2-806	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	21	21	21

RECREATIONAL FEE PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5252-0-2-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Recreation enhancement fee, Fish and Wildlife Service	4	5	5
04.00 Total: Balances and collections	4	5	5
Appropriations:			
05.00 Recreation enhancement fee program, FWS	-4	-5	-5
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5252-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	4	5	5
10.00 Total new obligations	4	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	4	5	5
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-4	-5	-5
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	4	5	5
73.20 Total outlays (gross)	-4	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	4	4
86.98 Outlays from mandatory balances	1	1	1
87.00 Total outlays (gross)	4	5	5
Net budget authority and outlays:			
89.00 Budget authority	4	5	5
90.00 Outlays	4	5	5

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. The Recreation Fee Program, created by FLREA, replaces the Recreation Fee Demonstration Program. Most of the Fish and Wildlife Service sites formerly in the Recreation Fee Demonstration Program transitioned into the new program and continue to collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The new recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on federal lands. Fees are used

primarily at the site to improve visitor access, enhance public safety and security, address backlogged maintenance needs, enhance resource protection, and cover the costs of collection. FLREA authorizes this program through 2014.

Object Classification (in millions of dollars)

Identification code 14-5252-0-2-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	1	2	2
99.0 Direct obligations	3	4	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	5	5

Employment Summary

Identification code 14-5252-0-2-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	32	32	32

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5029-0-2-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	251	278	285
01.99 Balance, start of year	251	278	285
Receipts:			
02.40 Earnings on investments, Federal aid to wildlife restoration fund	14	15	15
02.60 Excise taxes, Federal aid to wildlife restoration fund	278	285	284
02.99 Total receipts and collections	292	300	299
04.00 Total: Balances and collections	543	578	584
Appropriations:			
05.00 Federal aid in wildlife restoration	-265	-293	-300
05.99 Total appropriations	-265	-293	-300
07.99 Balance, end of year	278	285	284

Program and Financing (in millions of dollars)

Identification code 14-5029-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Grants from Commerce appropriation	1		
00.02 Hunter education & safety program	8	8	8
00.03 Multi-state conservation grant program	3	3	3
00.04 Administration	9	9	9
00.05 Wildlife restoration grants	233	266	270
00.06 NAWCF (interest used for grants)		14	15
10.00 Total new obligations	254	300	305
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	47	70	63
22.00 New budget authority (gross)	265	293	300
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	324	363	363
23.95 Total new obligations	-254	-300	-305
24.40 Unobligated balance carried forward, end of year	70	63	58
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	265	293	300
Change in obligated balances:			
72.40 Obligated balance, start of year	204	189	238
73.10 Total new obligations	254	300	305
73.20 Total outlays (gross)	-257	-251	-264
73.45 Recoveries of prior year obligations	-12		

FEDERAL AID IN WILDLIFE RESTORATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5029-0-2-303	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	189	238	279
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	77	88	90
86.98 Outlays from mandatory balances	180	163	174
87.00 Total outlays (gross)	257	251	264
Net budget authority and outlays:			
89.00 Budget authority	265	293	300
90.00 Outlays	257	251	264
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	455	496	511
92.02 Total investments, end of year: Federal securities: Par value	496	511	526

The Federal Aid in Wildlife Restoration Act, now known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise taxes on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program and a firearm and bow hunter education and safety enhancement program that provides grants to the States.

Object Classification (in millions of dollars)

Identification code 14-5029-0-2-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	2	2
25.3 Other purchases of goods and services from Government accounts	3	2	2
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	243	289	295
99.0 Direct obligations	253	300	305
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	254	300	305

Employment Summary

Identification code 14-5029-0-2-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	49	49	49

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9927-0-2-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			

02.20 Rents and charges for quarters, Fish and Wildlife Service	3	4	4
04.00 Total: Balances and collections	3	4	4
Appropriations:			
05.00 Miscellaneous permanent appropriations	-3	-4	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9927-0-2-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Miscellaneous Permanents	3	4	4
10.00 Total new obligations	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	5
22.00 New budget authority (gross)	3	4	4
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	3	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	2	3	3
87.00 Total outlays (gross)	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	3	4	4
90.00 Outlays	3	4	4

Operation and maintenance of quarters.—Revenue from rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320, 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from refuges leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat. 16 U.S.C. 460d.

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Settlement Act of 1990, as amended, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect Pyramid Lake fisheries. Payments made in excess of operation and maintenance costs of the Stampede Reservoir are available without further appropriations. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

Object Classification (in millions of dollars)

Identification code 14-9927-0-2-302	2006 actual	2007 est.	2008 est.
Direct obligations:			

25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	1	1	1
99.0	Direct obligations	2	2	2
99.5	Below reporting threshold	1	2	2
99.9	Total new obligations	3	4	4

Employment Summary

Identification code 14-9927-0-2-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	6

**UNITED STATES FISH AND WILDLIFE SERVICE—ALLOCATIONS
RECEIVED FROM OTHER ACCOUNTS**

The Department of Agriculture: Forest Service: "Forest Pest Management."
 The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
 The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."
 The Department of the Interior: Bureau of Land Management: "Wildland Fire Management."
 The Department of the Interior: Bureau of Land Management: "Southern Nevada Public Lands Management."
 The Department of the Interior: Bureau of Land Management: "Energy Policy Act—Permit Processing."

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 14-8151-0-7-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments to States for sport fish restoration	320	380	390
00.03 North American wetlands conservation grants	14	16	17
00.04 Coastal wetlands conservation grants	12	16	17
00.05 Clean Vessel Act- pumpout stations grants	14	16	17
00.06 Administration	10	11	11
00.07 National communication & outreach	17	16	17
00.08 Non-trailerable recreational vessel access	11	12	12
00.09 Multi-State conservation grants	4	4	4
00.10 Marine Fisheries Commissions & Boating Council	1	1	1
10.00 Total new obligations	403	472	486
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	162	147	138
22.00 New budget authority (gross)	364	432	452
22.10 Resources available from recoveries of prior year obligations	24	31	31
23.90 Total budgetary resources available for obligation	550	610	621
23.95 Total new obligations	-403	-472	-486
24.40 Unobligated balance carried forward, end of year	147	138	135
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (Aquatic Resources Trust Fund)	528	625	655
61.00 Transferred to other accounts	-164	-193	-203
62.50 Appropriation (total mandatory)	364	432	452
Change in obligated balances:			
72.40 Obligated balance, start of year	360	374	439
73.10 Total new obligations	403	472	486
73.20 Total outlays (gross)	-365	-376	-410
73.45 Recoveries of prior year obligations	-24	-31	-31
74.40 Obligated balance, end of year	374	439	484
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	100	130	136
86.98 Outlays from mandatory balances	265	246	274
87.00 Total outlays (gross)	365	376	410
Net budget authority and outlays:			
89.00 Budget authority	364	432	452

90.00 Outlays	365	376	410
---------------------	-----	-----	-----

The Federal Aid in Sport Fish Restoration Act, now known as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux and other amendments), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment, and certain other sport fish related products.

Since 1992 the Sport Fish Restoration Account has supported coastal wetlands grants pursuant to the Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997 and again by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, enacted for 2006 and beyond.

The Coastal Wetlands Planning, Protection and Restoration Act is funded through the Dingell-Johnson Sport Fish Restoration Act, which requires an amount equal to 18.5 percent of net deposits into the Sport Fish Restoration and Boating Safety Trust Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Dingell-Johnson Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport Fish Restoration and Boating Trust Fund to the Sport Fish Restoration Account for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Homeland Security for State recreational boating safety programs (46 U.S.C. 13106(a)(1)). The Sportfishing and Boating Safety Act of 1998 authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining sewage disposal facilities and other boating facilities for recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program and provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

Object Classification (in millions of dollars)

Identification code 14-8151-0-7-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons		1	
23.1 Rental payments to GSA	1		
25.1 Advisory and assistance services	1		

SPORT FISH RESTORATION—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-8151-0-7-303	2006 actual	2007 est.	2008 est.
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	390	460	475
99.9 Total new obligations	403	472	486

Employment Summary

Identification code 14-8151-0-7-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	70	70	70

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8216-0-7-302	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Deposits, Contributed funds, Fish and Wildlife Service	3	3	3
04.00 Total: Balances and collections	3	3	3
Appropriations:			
05.00 Contributed funds	-3	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8216-0-7-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3	4	4
10.00 Total new obligations	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	5	4
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	8	8	7
23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance carried forward, end of year	5	4	3
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year	1	2	3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	2	2	2
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

Donated funds support activities such as endangered species projects and refuge operations and maintenance.

Object Classification (in millions of dollars)

Identification code 14-8216-0-7-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.0 Direct obligations	3	3	3
99.5 Below reporting threshold		1	1
99.9 Total new obligations	3	4	4

Employment Summary

Identification code 14-8216-0-7-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	11	11	11

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed 53 passenger motor vehicles, of which 53 are for replacement only (including 13 for police-type use); repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: Provided, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: Provided further, That, notwithstanding any other provision of law, the Service may use up to \$2,000,000 from funds provided for contracts for employment-related legal services: Provided further, That the Service may accept donated aircraft as replacements for existing aircraft: Provided further, That, notwithstanding any other provision of law, the Secretary of the Interior may not spend any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System unless notice of the purchase is transmitted in advance to the House and Senate Committees on Appropriations in compliance with reprogramming procedures.

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis), and for the general administration of the National Park Service, \$1,969,010,000, of which \$9,965,000 is for planning and interagency coordination in support of Everglades restoration and shall remain available until expended; of which \$108,164,000, to remain available until September 30, 2009, is for maintenance, repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, environmental studies, and comprehensive facility condition assessments; of which \$2,380,000 is to be derived from the Land and Water Conservation Fund; and of which \$1,909,000 is for the Youth Conservation Corps for high priority projects: Provided, That the only funds in this account which may be made available to support United States Park Police are those funds approved for emergency law and order incidents pursuant to established National Park Service procedures, those funds needed to maintain and repair United States Park Police administrative facilities, and those funds necessary to reimburse the United States Park Police account for the

unbudgeted overtime and travel costs associated with special events for an amount not to exceed \$10,000 per event subject to the review and concurrence of the Washington headquarters office.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Park management	1,557	1,561	1,806
00.02 External administrative costs	125	125	145
09.01 Reimbursable program	22	22	22
10.00 Total new obligations	1,704	1,708	1,973
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	47	48
22.00 New budget authority (gross)	1,741	1,709	1,991
23.90 Total budgetary resources available for obligation	1,756	1,756	2,039
23.95 Total new obligations	-1,704	-1,708	-1,973
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	47	48	66
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,744	1,687	1,967
40.00 Appropriation- Avian Flu Supplemental- P.L. 109-148	1		
40.20 Appropriation (special fund)			2
40.35 Appropriation permanently reduced	-26		
43.00 Appropriation (total discretionary)	1,719	1,687	1,969
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	22	22	22
70.00 Total new budget authority (gross)	1,741	1,709	1,991
Change in obligated balances:			
72.40 Obligated balance, start of year	418	370	373
73.10 Total new obligations	1,704	1,708	1,973
73.20 Total outlays (gross)	-1,745	-1,705	-1,920
73.40 Adjustments in expired accounts (net)	-7		
74.40 Obligated balance, end of year	370	373	426
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,436	1,289	1,500
86.93 Outlays from discretionary balances	309	416	420
87.00 Total outlays (gross)	1,745	1,705	1,920
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-22	-22	-22
Net budget authority and outlays:			
89.00 Budget authority	1,719	1,687	1,969
90.00 Outlays	1,723	1,683	1,898

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,719	1,687	1,969
Outlays	1,723	1,683	1,898
Legislative proposal, subject to PAYGO:			
Budget Authority			100
Outlays			20
Total:			
Budget Authority	1,719	1,687	2,069
Outlays	1,723	1,683	1,918

The National Park System administers 390 areas and 78.8 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the

United States and its territories. Park visits total over 271 million annually. This annual appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. Funds within this appropriation are used to support the cooperative effort for restoration of the Everglades and are available until expended. Within this appropriation, repair and rehabilitation funds are available for two years, to provide the flexibility needed to carry out this project program, in which typical projects include, but are not limited to, facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings. The repair and rehabilitation program includes funding and implementation of the automated facility management software system and to conduct comprehensive facility condition assessments.

Object Classification (in millions of dollars)

Identification code 14-1036-0-1-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	707	708	789
11.3 Other than full-time permanent	93	84	125
11.5 Other personnel compensation	36	37	40
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	837	830	955
12.1 Civilian personnel benefits	280	285	329
21.0 Travel and transportation of persons	27	27	31
22.0 Transportation of things	20	20	22
23.1 Rental payments to GSA	48	48	53
23.2 Rental payments to others	3	3	4
23.3 Communications, utilities, and miscellaneous charges	55	55	61
24.0 Printing and reproduction	2	2	3
25.1 Advisory and assistance services	8	8	11
25.2 Other services	202	206	240
25.3 Other purchases of goods and services from Government accounts	3	3	4
25.4 Operation and maintenance of facilities	14	15	23
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	9	9	10
26.0 Supplies and materials	92	93	106
31.0 Equipment	22	22	26
32.0 Land and structures	7	7	8
41.0 Grants, subsidies, and contributions	50	50	62
42.0 Insurance claims and indemnities	1	1	1
91.0 Unvouchered	1	1	1
99.0 Direct obligations	1,682	1,686	1,951
99.0 Reimbursable obligations	22	22	22
99.9 Total new obligations	1,704	1,708	1,973

Employment Summary

Identification code 14-1036-0-1-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	14,997	14,394	16,471
Reimbursable:			
2001 Civilian full-time equivalent employment	287	287	287
Allocation account:			
3001 Civilian full-time equivalent employment	822	783	784

OPERATION OF THE NATIONAL PARK SYSTEM

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-1036-4-1-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Park management			65
10.00 Total new obligations			65
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			
22.00 New budget authority (gross)			100

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1036-4-1-303	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation			100
23.95 Total new obligations			-65
24.40 Unobligated balance carried forward, end of year			35
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			100
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations			65
73.20 Total outlays (gross)			-20
74.40 Obligated balance, end of year			45
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			20
Net budget authority and outlays:			
89.00 Budget authority			100
90.00 Outlays			20

The Budget proposes the President's National Parks Centennial Challenge, a new mandatory fund program to encourage increased public donations to national parks by matching contributions for signature projects and programs up to \$100 million a year for 10 years. As the central part of the President's National Parks Centennial Initiative, this Challenge continues the National Park Service's legacy of leveraging philanthropic investment for the benefit of our national parks.

Object Classification (in millions of dollars)

Identification code 14-1036-4-1-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.4 Operation and maintenance of facilities			55
31.0 Equipment			5
32.0 Land and structures			5
99.9 Total new obligations			65

UNITED STATES PARK POLICE

For expenses necessary to carry out the programs of the United States Park Police, \$88,122,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1049-0-1-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operations	80	80	88
10.00 Total new obligations	80	80	88
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	80	80	88
23.95 Total new obligations	-80	-80	-88
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	81	80	88
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	80	80	88
Change in obligated balances:			
72.40 Obligated balance, start of year	6	7	8

73.10 Total new obligations	80	80	88
73.20 Total outlays (gross)	-79	-79	-87
74.40 Obligated balance, end of year	7	8	9

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	75	72	79
86.93 Outlays from discretionary balances	4	7	8
87.00 Total outlays (gross)	79	79	87

Net budget authority and outlays:

89.00 Budget authority	80	80	88
90.00 Outlays	79	79	87

The United States Park Police is an urban-oriented law enforcement organization within the National Park Service. It performs a full range of law enforcement functions at NPS sites throughout the Washington, D.C., metropolitan area, Statue of Liberty National Monument and Gateway National Recreation Area in New York and New Jersey, and Golden Gate National Recreation Area in California. Its law enforcement authority extends to all National Park Service areas and certain other Federal and State lands. Functions include visitor and facility protection, emergency services, criminal investigations, special security and protection duties, enforcement of drug and vice laws, and traffic and crowd control.

Object Classification (in millions of dollars)

Identification code 14-1049-0-1-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	46	47	50
11.5 Other personnel compensation	6	7	7
11.9 Total personnel compensation	52	54	57
12.1 Civilian personnel benefits	19	19	22
21.0 Travel and transportation of persons	1		1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	5	4	5
26.0 Supplies and materials	2	2	2
99.9 Total new obligations	80	80	88

Employment Summary

Identification code 14-1049-0-1-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	745	727	759

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, \$48,885,000: Provided, That none of the funds in this Act for the River, Trails and Conservation Assistance program may be used for cash agreements, or for cooperative agreements that are inconsistent with the program's final strategic plan.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Recreation programs	1	1	1
00.02 Natural programs	10	9	10
00.03 Cultural programs	20	20	23
00.05 Grant administration	2	2	3
00.06 International park affairs	1	1	2
00.07 Statutory or contractual aid	7		
00.08 Heritage partnership programs	13	14	10
09.01 Reimbursable program	1	1	1

10.00	Total new obligations	55	48	50
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	55	48	50
23.90	Total budgetary resources available for obligation	56	49	51
23.95	Total new obligations	-55	-48	-50
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	55	47	49
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	54	47	49
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00	Total new budget authority (gross)	55	48	50
Change in obligated balances:				
72.40	Obligated balance, start of year	39	35	31
73.10	Total new obligations	55	48	50
73.20	Total outlays (gross)	-59	-52	-50
74.40	Obligated balance, end of year	35	31	31
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	39	32	33
86.93	Outlays from discretionary balances	20	20	17
87.00	Total outlays (gross)	59	52	50
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1		
88.40	Non-Federal sources		-1	-1
88.90	Total, offsetting collections (cash)	-1	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	54	47	49
90.00	Outlays	58	51	49

The National Recreation and Preservation programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; grants under the Native American Graves Protection and Repatriation Act; Nationwide outdoor recreation planning and assistance; transfer of surplus Federal real property; identification and designation of natural landmarks; environmental reviews; heritage partnership programs; the administration of the Historic Preservation Act, Native American Graves Protection and Repatriation Act, and the Land and Water Conservation Fund State Grants program; and international park affairs.

Object Classification (in millions of dollars)

Identification code 14-1042-0-1-303	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	19	18	19
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	21	20	21
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	9	8	8
26.0	Supplies and materials	1	1	1
41.0	Grants, subsidies, and contributions	16	11	12
99.0	Direct obligations	54	47	49
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	55	48	50

Employment Summary

Identification code 14-1042-0-1-303	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	270	255	279
Reimbursable:				
2001	Civilian full-time equivalent employment	11	11	11

URBAN PARK AND RECREATION FUND

Program and Financing (in millions of dollars)

Identification code 14-1031-0-1-303	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity		1	1
10.00	Total new obligations (object class 41.0)		1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	2	1
23.95	Total new obligations		-1	-1
24.40	Unobligated balance carried forward, end of year	2	1	
Change in obligated balances:				
72.40	Obligated balance, start of year	25	11	3
73.10	Total new obligations		1	1
73.20	Total outlays (gross)	-14	-9	-3
74.40	Obligated balance, end of year	11	3	1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	14	9	3
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	14	9	3

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. No new funds have been provided since 2003 for the grant portion of this program. Small amounts of unobligated grant balances remain. As of 2005, funding for administering previously awarded grants has been transferred to the National Recreation & Preservation account.

CONSTRUCTION AND MAJOR MAINTENANCE

(INCLUDING TRANSFER OF FUNDS)

For construction, improvements, repair or replacement of physical facilities, including a portion of the expenses for the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, \$201,580,000, to remain available until expended: Provided, That none of the funds available to the National Park Service may be used to plan, design, or construct any partnership project with a total value in excess of \$5,000,000, without advance notification of the House and Senate Committees on Appropriations: Provided further, That notwithstanding any other provision of law, the National Park Service may not accept donations or services associated with the planning, design, or construction of such new facilities without advance notification of the House and Senate Committees on Appropriations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-1039-0-1-303	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Line item construction and maintenance	261	210	205
00.02	Special programs	49	43	36
00.03	Construction planning and pre-design services	18	19	18

CONSTRUCTION AND MAJOR MAINTENANCE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1039-0-1-303	2006 actual	2007 est.	2008 est.
00.05 Construction program management and operations	24	34	36
00.06 General management planning	13	13	13
09.01 Reimbursable program	128	128	128
10.00 Total new obligations	493	447	436
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	352	372	342
22.00 New budget authority (gross)	505	409	364
22.10 Resources available from recoveries of prior year obligations	8	8	8
23.90 Total budgetary resources available for obligation	865	789	714
23.95 Total new obligations	-493	-447	-436
24.40 Unobligated balance carried forward, end of year	372	342	278
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	301	230	202
40.00 Appropriation, hurricane supplemental	74		
40.35 Appropriation permanently reduced- enacted reduction	-4		
40.35 Appropriation permanently reduced- vehicle fleet reduction			
41.00 Transferred to other accounts	-54		
42.00 Transferred from other accounts	19	2	
43.00 Appropriation (total discretionary)	336	232	202
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	147	140	140
58.10 Change in uncollected customer payments from Federal sources (unexpired)	22	22	22
58.90 Spending authority from offsetting collections (total discretionary)	169	162	162
Mandatory:			
62.00 Transferred from other accounts		15	
70.00 Total new budget authority (gross)	505	409	364
Change in obligated balances:			
72.40 Obligated balance, start of year	293	281	231
73.10 Total new obligations	493	447	436
73.20 Total outlays (gross)	-475	-467	-434
73.45 Recoveries of prior year obligations	-8	-8	-8
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-22	-22	-22
74.40 Obligated balance, end of year	281	231	203
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	284	166	160
86.93 Outlays from discretionary balances	191	297	267
86.97 Outlays from new mandatory authority		4	
86.98 Outlays from mandatory balances			7
87.00 Total outlays (gross)	475	467	434
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-147	-140	-140
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-22	-22	-22
Net budget authority and outlays:			
89.00 Budget authority	336	247	202
90.00 Outlays	328	327	294

Status of Direct Loans (in millions of dollars)

Identification code 14-1039-0-1-303	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4	3	2
1251 Repayments: Repayments and prepayments	-1	-1	-1

1290 Outstanding, end of year	3	2	1
-------------------------------------	---	---	---

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, and natural resource preservation.

Special programs.—Under this activity several former activity and subactivity components are combined. These include Emergency and Unscheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity complies with NAPA recommendations to base fund construction program management through offices in Washington, D.C. and Denver. Funding for management and operations of the NPS design center located in Harpers Ferry, WV, was proposed to be combined with similar offices under this activity as of 2007.

General management plans.—Under this activity, funding is used to prepare General Management Plans and keep them up-to-date to guide National Park Service actions for the protection, use, development, and management of each park unit; and to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	34	33
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	33	44	43
12.1 Civilian personnel benefits	7	10	10
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	2	2	3
25.2 Other services	210	169	165
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	9	8	7
31.0 Equipment	28	23	17
32.0 Land and structures	43	34	34
41.0 Grants, subsidies, and contributions	17	14	14
99.0 Direct obligations	357	311	300
99.0 Reimbursable obligations	128	128	128
25.2 Allocation Account—direct: Other services	8	8	8
99.9 Total new obligations	493	447	436

Employment Summary

Identification code 14-1039-0-1-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	484	618	598
Reimbursable:			
2001 Civilian full-time equivalent employment	428	428	428
Allocation account:			
3001 Civilian full-time equivalent employment	138	138	138

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including

administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, \$22,529,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That none of the funds provided for the State assistance program may be used to establish a contingency fund: Provided further, That a willing seller from whom the Service acquires title to real property may be considered a "displaced person" for purposes of the Uniform Relocation Assistance and Real Property Acquisition Policy Act, whether or not the Service has the authority to acquire such property by eminent domain.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Land acquisition	55	37	26
00.02 Land acquisition administration	8	9	9
00.04 State grant administration	3	2	
00.05 Grants to States	71	26	19
10.00 Total new obligations	137	74	54
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	161	79	73
22.00 New budget authority (gross)	42	60	22
22.10 Resources available from recoveries of prior year obligations	13	8	5
23.90 Total budgetary resources available for obligation	216	147	100
23.95 Total new obligations	-137	-74	-54
24.40 Unobligated balance carried forward, end of year	79	73	46
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (LWCF)	65	60	22
40.35 Appropriation permanently reduced	-1		
41.00 Transferred to other accounts	-22		
43.00 Appropriation (total discretionary)	42	60	22
49.35 Contract authority permanently reduced		-30	-30
49.35 Contract authority permanently reduced			
49.90 Contract authority (total discretionary)		-30	-30
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)			
Mandatory:			
66.10 Contract authority		30	30
70.00 Total new budget authority (gross)	42	60	22
Change in obligated balances:			
72.40 Obligated balance, start of year	273	245	184
73.10 Total new obligations	137	74	54
73.20 Total outlays (gross)	-153	-127	-96
73.45 Recoveries of prior year obligations	-13	-8	-5
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	245	184	137
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	20	8
86.93 Outlays from discretionary balances	148	107	88
87.00 Total outlays (gross)	153	127	96
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	42	60	22

90.00 Outlays	152	127	96
---------------------	-----	-----	----

This appropriation funds the Federal Land Acquisition Program, which provides funds to acquire certain lands, or interests in lands, for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also provided for Civil War Battlefield grants.

The State Assistance Program provides grants for a wide array of State recreation projects as well as for acquiring lands and interests in lands for outdoor recreation purposes. No grants funds are requested in 2008.

Funds are also included for the National Park Service to manage and coordinate the Federal Land Acquisition Program. The administration of the State Assistance program grants awarded in prior years is proposed to move to the National Recreation and Preservation account, which also funds the administration of other grants.

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	6	5
12.1 Civilian personnel benefits	2	2	1
25.2 Other services	16	11	9
31.0 Equipment	1	1	1
32.0 Land and structures	32	24	16
41.0 Grants, subsidies, and contributions	79	30	22
99.9 Total new obligations	137	74	54

Employment Summary

Identification code 14-5035-0-2-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	97	88	57

LAND AND WATER CONSERVATION FUND
(CANCELLATION)

The contract authority provided for fiscal year 2008 by 16 U.S.C. 460l-10a is permanently cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5005-0-2-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	14,214	14,830	15,485
Adjustments:			
01.90 Adjustments for actuals	90		
01.99 Balance, start of year	14,304	14,830	15,485
Receipts:			
02.20 Land and water conservation fund, surplus property sales	1	1	1
02.21 Land and water conservation fund, Rent receipts, outer continental shelf lands	898	262	891
02.22 Land and water conservation fund, Royalty receipts, outer continental shelf	-5	635	
02.23 Outer Continental Shelf rents and bonuses, LWCF share from certain Gulf of Mexico leases			6
02.24 Land and water conservation fund, Surplus property sales	6	4	4
02.60 Land and water conservation fund, Motorboat fuels tax	1	1	1
02.99 Total receipts and collections	901	903	903
04.00 Total: Balances and collections	15,205	15,733	16,388
Appropriations:			
05.00 National forest system	-13		
05.01 State and private forestry	-57	-9	-29
05.02 Land acquisition	-43	-8	-16
05.03 Management of lands and resources		-9	-9

LAND AND WATER CONSERVATION FUND—Continued
(CANCELLATION)—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 14-5005-0-2-303	2006 actual	2007 est.	2008 est.
05.04 Land acquisition	-9	-3	-2
05.05 Resource management	-79	-79	-79
05.06 State and tribal wildlife grants	-68	-50	-69
05.07 State and tribal wildlife grants	1		
05.08 Land acquisition	-28	-20	-18
05.09 Landowner incentive program	-24	-15	
05.10 Landowner incentive program	2		
05.11 Private stewardship grants	-7	-7	
05.12 North American wetlands conservation fund			-43
05.13 Cooperative endangered species conservation fund	-62	-60	-80
05.14 Cooperative endangered species conservation fund	2		
05.15 Operation of the national park system			-2
05.16 Land acquisition and State assistance	-65	-60	-22
05.17 Salaries and expenses	-7	-7	-8
05.99 Total appropriations	-378	-248	-377
06.10 Priority Federal land acquisitions and exchanges	3		
07.99 Balance, end of year	14,830	15,485	16,011

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9928-0-2-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1		
01.99 Balance, start of year	1		
Receipts:			
02.20 Recreation enhancement fee, National Park System	1	1	1
02.21 Recreation enhancement fee, National Park System	135	163	173
02.22 Transportation fees, Transportation system fund	7	7	7
02.23 Annual passes, National park passport program	22	5	
02.24 Deposits for educational expenses, Children of employees, Yellowstone (including visitor fees, leased Federal acquired properties)		1	1
02.99 Total receipts and collections	165	177	182
04.00 Total: Balances and collections	166	177	182
Appropriations:			
05.00 Recreation fee permanent appropriations	-166	-177	-182
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Recreational fee demonstration program, America the Beautiful, and deed-restricted parks	126	157	168
00.02 Transportation systems fund	10	10	10
00.03 National park passport program	20	18	15
00.04 Educational expenses, children of employees, Yellowstone National Park	1	1	1
10.00 Total new obligations	157	186	194
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	289	299	292
22.00 New budget authority (gross)	166	177	182
22.10 Resources available from recoveries of prior year obligations	1	2	2
23.90 Total budgetary resources available for obligation	456	478	476
23.95 Total new obligations	-157	-186	-194
24.40 Unobligated balance carried forward, end of year	299	292	282
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	166	177	182

Change in obligated balances:

72.40 Obligated balance, start of year	77	78	92
73.10 Total new obligations	157	186	194
73.20 Total outlays (gross)	-155	-170	-176
73.45 Recoveries of prior year obligations	-1	-2	-2
74.40 Obligated balance, end of year	78	92	108

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		35	36
86.98 Outlays from mandatory balances	155	135	140
87.00 Total outlays (gross)	155	170	176

Net budget authority and outlays:

89.00 Budget authority	166	177	182
90.00 Outlays	155	170	176

Federal Lands Recreation Enhancement Act.—The National Park Service and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). FLREA was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005, and authorizes this program through 2014. By law, up to 15 percent of proceeds may be used for administration, overhead, and indirect costs related to the program, and net proceeds are to be used for high-priority visitor service or resource management projects throughout the National Park System.

America the Beautiful: The National Parks and Federal Recreational Lands Pass.—Proceeds from the sale of national park and Federal recreational lands passes are to be distributed between the Federal land management agencies as determined by the Secretaries of these agencies in accordance with Public Law 108-447.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Educational expenses, children of employees, Yellowstone National Park.—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	19	20
11.3 Other than full-time permanent	28	29	30
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	49	51	53
12.1 Civilian personnel benefits	11	12	12
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	2	3	3
25.2 Other services	54	68	71

25.4	Operation and maintenance of facilities	3	7	7
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	11	13	14
31.0	Equipment	9	10	10
32.0	Land and structures	4	7	8
41.0	Grants, subsidies, and contributions	9	9	10
99.9	Total new obligations	157	186	194

Employment Summary

Identification code 14-9928-0-2-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,332	1,332	1,332

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), \$63,658,000, to be derived from the Historic Preservation Fund and to remain available until September 30, 2009; of which \$10,000,000 shall be for Save America's Treasures for preservation of nationally significant sites, structures, and artifacts; and of which \$10,000,000 shall be for Preserve America grants to States, Tribes, and local communities for projects that preserve important historic resources through the promotion of heritage tourism: Provided, That any individual Save America's Treasures or Preserve America grant shall be matched by non-Federal funds: Provided further, That individual projects shall only be eligible for one grant: Provided further, That all projects to be funded shall be approved by the Secretary of the Interior after notification of the House and Senate Committees on Appropriations, and in consultation with the President's Committee on the Arts and Humanities prior to the commitment of Save America's Treasures grant funds and with the Advisory Council on Historic Preservation prior to the commitment of Preserve America grant funds: Provided further, That Save America's Treasures funds allocated for Federal projects, following notification, may be transferred to appropriate accounts of individual agencies.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5140-0-2-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	2,529	2,462	2,553
Adjustments:			
01.90 Adjustments	4		
01.99 Balance, start of year	2,533	2,462	2,553
Receipts:			
02.20 Historic preservation fund, Rent receipts, outer continental shelf lands		150	150
04.00 Total: Balances and collections	2,533	2,612	2,703
Appropriations:			
05.00 Historic preservation fund	-73	-59	-64
06.10 Historic preservation fund	2		
07.99 Balance, end of year	2,462	2,553	2,639

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Grants-in-aid	41	41	42
00.02 Save America's Treasures grants	30	22	16
00.03 Preserve America grants	2	4	7
00.04 Supplemental for Hurricane Disaster Assistance (PL 109-234)	42		
10.00 Total new obligations	115	67	65

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	30	32	24
22.00 New budget authority (gross)	115	59	64

22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	147	91	88
23.95 Total new obligations	-115	-67	-65
24.40 Unobligated balance carried forward, end of year	32	24	23
24.41 Special and trust fund receipts returned to Schedule N	2		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation; supplemental for hurricane disaster assistance (PL 109-234 Title II, Chap 5)	43		
40.20 Appropriation (special fund, definite) HPF	73	59	64
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	115	59	64

Change in obligated balances:

72.40 Obligated balance, start of year	98	144	134
73.10 Total new obligations	115	67	65
73.20 Total outlays (gross)	-66	-77	-78
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	144	134	121

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	16	26	28
86.93 Outlays from discretionary balances	50	51	50
87.00 Total outlays (gross)	66	77	78

Net budget authority and outlays:

89.00 Budget authority	115	59	64
90.00 Outlays	66	77	78

The Historic Preservation Fund finances 60 percent of programmatic matching grants-in-aid to States and certified local governments, as well as grants to Indian Tribes. This appropriation also funds the President's Preserve America initiative to assist local communities in designing heritage tourism programs that support sustainable uses for historic assets and create economic opportunities for communities. Preserve America grants help States and communities preserve their historic resources by incorporating them into their local economies; it also helps local communities develop resource management strategies and sound business practices for the continued preservation of heritage assets, including historic resources and associated landscapes and natural features. Save America's Treasures grants help restore historic sites and collections, including significant documents, objects, manuscripts, photographs, works of art, journals, still and moving images, sound recordings, historic structures, and sites that document and illuminate the history and culture of the United States.

Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	5	5	5
41.0 Grants, subsidies, and contributions	110	62	60
99.9 Total new obligations	115	67	65

Employment Summary

Identification code 14-5140-0-2-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	6

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9924-0-2-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	2	1	1
01.99 Balance, start of year	2	1	1
Receipts:			
02.20 Rents and charges for quarters, National Park Service	17	17	17
02.21 Rental payments, Park buildings lease and maintenance fund	2	3	3
02.22 Concession improvement accounts deposit	23	14	6
02.23 Miscellaneous fees, Glacier Bay National Park resource protection	1	1	1
02.24 Park concessions franchise fees	36	42	50
02.99 Total receipts and collections	79	77	77
04.00 Total: Balances and collections	81	78	78
Appropriations:			
05.00 Other permanent appropriations	-80	-77	-78
07.99 Balance, end of year	1	1	.....

Program and Financing (in millions of dollars)

Identification code 14-9924-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operation and maintenance of quarters	18	18	18
00.02 Glacier Bay resource protection vessel management plan	1	1	1
00.03 Concessions improvement accounts	19	18	16
00.04 Filming and photography special use fee .....	.....	.....	.....
00.05 Rental Payments, Park Buildings Lease and Maintenance Fund	2	3	3
00.06 Park concessions franchise fees	25	39	47
00.07 Contribution for annuity benefits for USPP	35	37	39
10.00 Total new obligations	100	116	124
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	124	139	137
22.00 New budget authority (gross)	115	114	117
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	240	253	254
23.95 Total new obligations	-100	-116	-124
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	139	137	130
24.41 Special and trust fund receipts returned to Schedule N .....	.....	.....	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	35	37	39
60.20 Appropriation (special fund)	80	77	78
62.50 Appropriation (total mandatory)	115	114	117
Change in obligated balances:			
72.40 Obligated balance, start of year	19	25	24
73.10 Total new obligations	100	116	124
73.20 Total outlays (gross)	-93	-117	-126
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	25	24	22
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	30	103	105
86.98 Outlays from mandatory balances	63	14	21
87.00 Total outlays (gross)	93	117	126
Net budget authority and outlays:			
89.00 Budget authority	115	114	117
90.00 Outlays	93	117	126

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities

in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System generally and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account at the direction of the park superintendent for facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

National Maritime Heritage grants program.—Of the revenues received from the sale of obsolete vessels in the National Defense Reserve Fleet, 25 percent are used for matching grants to State and local governments and private nonprofit organizations under the National Maritime Heritage Grants Program and for related administrative expenses in accordance with 16 U.S.C. 5401. This program expired at the end of 2006. All revenue received from the sale of obsolete vessels in the National Defense Reserve Fleet has been expended and no further funds are expected.

Delaware Water Gap, Route 209 operations.—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The expired authorization was restored in fiscal year 1997 by Public Law 104-333 and in fiscal year 2006 by Public Law 109-156.

Glacier Bay National Park resource protection.—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

Filming and photography special use fees.—The National Park Service is now authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Amounts collected should provide a fair return to the Government and may be used in accordance with the formula and purposes established under the Federal Lands Recreation Enhancement Act.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before fiscal year

2002, such payments were funded from appropriations made annually to the National Park Service.

Object Classification (in millions of dollars)

Identification code 14-9924-0-2-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	6	6	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	13	13	14
12.1 Civilian personnel benefits	4	4	4
13.0 Benefits for former personnel	35	37	39
22.0 Transportation of things		1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	36	46	50
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	5	6	7
31.0 Equipment	1	2	2
32.0 Land and structures	1	2	2
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	100	116	124

Employment Summary

Identification code 14-9924-0-2-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	288	288	288

NATIONAL PARK SERVICE—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:
 Department of Agriculture, Forest Service: "State and Private Forestry"
 Department of Labor, Employment and Training Administration: "Training and Employment Services"
 Department of Transportation, Federal Highway Administration:
 "Federal-Aid Highways (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering"
 Department of the Interior, Bureau of Land Management: "Central Hazardous Materials Fund" and "Wildland Fire Management" and "Southern Nevada Lands Management"
 Department of the Interior, Office of the Secretary: "Natural Resource Damage Assessment and Restoration Fund"

Trust Funds

CONSTRUCTION (TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 14-8215-0-7-401	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Going to the Sun Road, Glacier NP		2	
10.00 Total new obligations (object class 25.2)		2	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	
23.95 Total new obligations		-2	
24.40 Unobligated balance carried forward, end of year	2		
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations		2	
73.20 Total outlays (gross)		-1	-1
74.40 Obligated balance, end of year	1	2	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	1

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

All work initially proposed under this program for the Cumberland Gap National Historical Park, the George Washington Memorial Parkway, and the Baltimore-Washington Parkway has been completed.

All remaining balances are expected to be expended on repairs to the Going-to-the-Sun Road in Glacier National Park, per P.L. 108-7, by the close of 2007.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9972-0-7-303	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Donations to National Park Service	27	27	27
02.61 Donations to National Park Service—legislative proposal not subject to PAYGO			100
02.99 Total receipts and collections	27	27	127
04.00 Total: Balances and collections	27	27	127
Appropriations:			
05.00 Miscellaneous trust funds	-27	-27	-27
05.01 Miscellaneous trust funds—legislative proposal not subject to PAYGO			-100
05.99 Total appropriations	-27	-27	-127
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-9972-0-7-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Donations to National Park Service	22	27	27
10.00 Total new obligations	22	27	27
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	36	41	41
22.00 New budget authority (gross)	27	27	27
23.90 Total budgetary resources available for obligation	63	68	68
23.95 Total new obligations	-22	-27	-27
24.40 Unobligated balance carried forward, end of year	41	41	41
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	27	27	27
Change in obligated balances:			
72.40 Obligated balance, start of year	18	18	18
73.10 Total new obligations	22	27	27
73.20 Total outlays (gross)	-22	-27	-28
74.40 Obligated balance, end of year	18	18	17
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		14	14
86.98 Outlays from mandatory balances	22	13	14
87.00 Total outlays (gross)	22	27	28
Net budget authority and outlays:			
89.00 Budget authority	27	27	27
90.00 Outlays	22	27	28

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-9972-0-7-303	2006 actual	2007 est.	2008 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	1	1	1
92.02 Total investments, end of year: Federal securities:			
Par value	1	1	1

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	27	27	27
Outlays	22	27	28
Legislative proposal, not subject to PAYGO:			
Budget Authority			100
Outlays			20
Total:			
Budget Authority	27	27	127
Outlays	22	27	48

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6).

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 14-9972-0-7-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	9	14	13
26.0 Supplies and materials	2	2	3
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	22	27	27

Employment Summary

Identification code 14-9972-0-7-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	151	151	151

MISCELLANEOUS TRUST FUNDS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-9972-2-7-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 President's Challenge—Centennial Donations			65
10.00 Total new obligations			65
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			100
23.95 Total new obligations			—65
24.40 Unobligated balance carried forward, end of year			35

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)			100

Change in obligated balances:

73.10 Total new obligations			65
73.20 Total outlays (gross)			—20
74.40 Obligated balance, end of year			45

Outlays (gross), detail:

86.97 Outlays from new mandatory authority			20
--	--	--	----

Net budget authority and outlays:

89.00 Budget authority			100
90.00 Outlays			20

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value			
92.02 Total investments, end of year: Federal securities:			
Par value			1

The Budget proposes the President's National Parks Centennial Challenge, a new mandatory fund program to encourage increased public donations to national parks by matching contributions for signature projects and programs up to \$100 million a year for 10 years. As the central part of the President's National Parks Centennial Initiative, this Challenge continues the National Park Service's legacy of leveraging philanthropic investment for the benefit of our national parks.

Object Classification (in millions of dollars)

Identification code 14-9972-2-7-303	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services			31
25.4 Operation and maintenance of facilities			21
26.0 Supplies and materials			1
31.0 Equipment			11
41.0 Grants, subsidies, and contributions			1
99.9 Total new obligations			65

ADMINISTRATIVE PROVISIONS

Appropriations for the National Park Service shall be available for the purchase of not to exceed 294 passenger motor vehicles, of which 251 shall be for replacement only, including not to exceed 175 for police-type use, 31 buses, and 15 ambulances: Provided, That none of the funds appropriated to the National Park Service may be used to implement an agreement for the redevelopment of the southern end of Ellis Island until such agreement has been submitted to the Congress and shall not be implemented prior to the expiration of 30 calendar days (not including any day in which either House of Congress is not in session because of adjournment of more than 3 calendar days to a day certain) from the receipt by the Speaker of the House of Representatives and the President of the Senate of a full and comprehensive report on the development of the southern end of Ellis Island, including the facts and circumstances relied upon in support of the proposed project: Provided further, That for the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432), the National Park Service may retain up to five percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

None of the funds in this Act may be spent by the National Park Service for activities taken in direct response to the United Nations Biodiversity Convention.

The National Park Service may distribute to operating units based on the safety record of each unit the costs of programs designed to improve workplace and employee safety, and to encourage employees receiving workers' compensation benefits pursuant to chapter 81 of title 5, United States Code, to return to appropriate positions for which they are medically able.

If the Secretary of the Interior considers that the decision of any value determination proceeding conducted under a National Park

Service concession contract issued prior to November 13, 1998, misinterprets or misapplies relevant contractual requirements or their underlying legal authority, then the Secretary may seek, within 180 days of any such decision, the de novo review of the value determination by the United States Court of Federal Claims. This Court may make an order affirming, vacating, modifying or correcting the determination.

In addition to other uses set forth in section 407(d) of Public Law 105-391, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefiting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefiting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefiting unit, in the amount of funds so expended to extinguish or reduce liability.

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN PROGRAMS

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, \$1,990,918,000, to remain available until September 30, 2009 except as otherwise provided herein, of which not to exceed \$74,164,000 shall be for welfare assistance payments: Provided, That in cases of designated Federal disasters, the Secretary may exceed such cap, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster; notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed \$149,628,000 shall be available for payments for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau of Indian Affairs prior to or during fiscal year 2008, as authorized by such Act, except that federally recognized tribes may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; of which not to exceed \$476,500,000 for school operations costs of Bureau of Indian Education funded schools and other education programs shall become available on July 1, 2008, and shall remain available until September 30, 2009; and of which not to exceed \$46,392,000 shall remain available until expended for road maintenance, attorney fees, litigation support, the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program: Provided further, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed \$44,060,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with ongoing grants entered into with the Bureau of Indian Education prior to or during fiscal year 2007 for the operation of Bureau of Indian Education funded schools, and up to \$500,000 within and only from such amounts made available for school operations shall be available for the transitional costs of initial administrative cost grants to grantees that enter into grants for the operation on or after July 1, 2007, of Bureau of Indian Education operated schools: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2009, may be transferred during fiscal year 2010 to an Indian forest land assistance account established for the benefit of the holder of the funds within the tribe's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2010.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-2100-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Tribal priority allocations	794		
00.02 Other recurring programs	616		
00.03 Non-recurring programs	64		
00.04 Central office operations	149		
00.05 Regional office operations	38		
00.06 Special program and pooled overhead	290		
00.07 Tribal Government		404	400
00.08 Human services		146	128
00.09 Trust—Natural resources management		142	142
00.10 Trust—Real estate services		152	151
00.11 Education		655	664
00.12 Public safety and justice		210	234
00.13 Community and economic development		49	49
00.14 Executive direction and administrative services		238	246
09.07 Reimbursable program	280	263	263
10.00 Total new obligations	2,231	2,259	2,277
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	309	364	359
22.00 New budget authority (gross)	2,271	2,234	2,251
22.10 Resources available from recoveries of prior year obligations	21	20	20
22.30 Expired unobligated balance transfer to unexpired account	3		
23.90 Total budgetary resources available for obligation	2,604	2,618	2,630
23.95 Total new obligations	-2,231	-2,259	-2,277
23.98 Unobligated balance expiring or withdrawn	-9		
24.40 Unobligated balance carried forward, end of year	364	359	353
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,991	1,974	1,991
40.35 Appropriation permanently reduced	-29		
43.00 Appropriation (total discretionary)	1,962	1,974	1,991
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	260	260	260
58.10 Change in uncollected customer payments from Federal sources (unexpired)	49		
58.90 Spending authority from offsetting collections (total discretionary)	309	260	260
70.00 Total new budget authority (gross)	2,271	2,234	2,251
Change in obligated balances:			
72.40 Obligated balance, start of year	232	181	297
73.10 Total new obligations	2,231	2,259	2,277
73.20 Total outlays (gross)	-2,202	-2,123	-2,209
73.40 Adjustments in expired accounts (net)	-12		
73.45 Recoveries of prior year obligations	-21	-20	-20
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-49		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	181	297	345
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,622	1,523	1,534
86.93 Outlays from discretionary balances	580	600	675
87.00 Total outlays (gross)	2,202	2,123	2,209
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-273	-260	-260
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-49		
88.96 Portion of offsetting collections (cash) credited to expired accounts	13		
Net budget authority and outlays:			
89.00 Budget authority	1,962	1,974	1,991
90.00 Outlays	1,929	1,863	1,949

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided primarily

OPERATION OF INDIAN PROGRAMS—Continued

to federally recognized Indian Tribes, Alaskan Native groups, and individual Native Americans that fulfill Federal trust responsibility and implement Federal Indian policy. Beginning in 2007 this account is reported under a new budget structure developed in consultation with the Tribes and approved by Congress.

The budget structure used in 2006 includes:

Tribal priority allocations.—This activity includes the majority of funds used to support ongoing programs of federally recognized Tribes. Funding priorities for base programs included in Tribal Priority Allocations are determined by Tribes. Although budget estimates include specific amounts for individual programs, funds may be shifted among programs within the total available for a Tribe or a Bureau of Indian Affairs (BIA) agency or regional office at the time of budget execution.

Other recurring programs.—This activity includes ongoing programs for which funds are (1) distributed by formula, such as elementary and secondary school operations and Tribal community colleges; and (2) for resource management activities that carry out specific laws or court-ordered settlements.

Non-recurring programs.—This activity includes programs that support Indian reservation and Tribal projects of limited duration, such as noxious weed eradication, cadastral surveys, and forest development.

Central office operations.—This activity supports the executive, program, information technology, and other administrative management costs of central office organizations, most of which are located in Washington, DC.

Regional office operations.—The BIA has 12 regional offices located throughout the country. Regional Directors have line authority over agency office superintendents. Most of the agency offices are located on Indian reservations. Virtually all of the staff and related administrative support costs for regional and agency offices are included within this activity. Regional Directors have flexibility in aligning their staff and resources to best meet the program requirements of the Tribes within their region.

Special programs and pooled overhead.—Most of the funds in this activity support law enforcement and bureau-wide expenses for items such as unemployment compensation, workers compensation, facilities rentals, telecommunications, and data processing. This activity includes the Bureau's two post-secondary schools, the Indian police academy, the Indian Integrated Resources Information Program, and non-education facilities operation and maintenance. The Arts and Crafts Board was transferred to the Departmental Management in 2005.

The budget structure used in 2007 and 2008 includes the following:

Tribal Government.—This activity promotes the sovereignty of Federally recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies.

Human services.—This activity provides funding for social services, housing improvement, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to protect the children, elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets. Natural resource programs in Indian country include agriculture, forestry, water, fish, wildlife, parks, minerals, and mining.

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate

services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity supports Bureau of Indian Education (BIE) Tribal elementary and secondary school operations, other education programs for elementary-aged Indian children, Tribal post-secondary schools, and education program management. The BIE school system includes 170 elementary and secondary BIE and Tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible Tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities on approximately 56 million acres of Indian country in 35 States. Programs under this activity include investigative, police, and detention services, Tribal courts, and fire protection.

Community and economic development.—This activity promotes the economic vitality of Indian Tribes and Alaska Natives through Job Placement and Training, Economic Development, Road Maintenance, and Community Development.

Executive direction and administrative services.—This activity supports the management of BIA's and BIE's finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of GSA and direct rentals, and intra-governmental payments.

Significant portions of Indian affairs activities are executed under contracts or compacts with federally recognized Tribes to run Tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in central and regional offices.

Object Classification (in millions of dollars)

Identification code 14-2100-0-1-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	203	206	214
11.3 Other than full-time permanent	110	111	116
11.5 Other personnel compensation	20	20	20
11.9 Total personnel compensation	333	337	350
12.1 Civilian personnel benefits	86	88	90
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	16	16	16
22.0 Transportation of things	14	14	15
23.1 Rental payments to GSA	24	24	24
23.2 Rental payments to others	11	12	12
23.3 Communications, utilities, and miscellaneous charges	19	19	20
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	19	19	19
25.2 Other services	853	880	871
25.3 Other purchases of goods and services from Government accounts	86	88	89
25.4 Operation and maintenance of facilities	4	4	5
25.5 Research and development contracts	2	3	3
25.7 Operation and maintenance of equipment	6	6	7
25.8 Subsistence and support of persons	4	4	4
26.0 Supplies and materials	31	31	31
31.0 Equipment	15	15	15
41.0 Grants, subsidies, and contributions	427	435	441
99.0 Direct obligations	1,951	1,996	2,014
99.0 Reimbursable obligations	280	263	263
99.9 Total new obligations	2,231	2,259	2,277

Employment Summary

Identification code 14-2100-0-1-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6,238	6,154	6,267
Reimbursable:			
2001 Civilian full-time equivalent employment	859	847	847
Allocation account:			
3001 Civilian full-time equivalent employment	705	669	651

CONSTRUCTION

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, \$197,627,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: Provided further, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: Provided further, That for fiscal year 2008, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: Provided further, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: Provided further, That in considering applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: Provided further, That if the Secretary declines an application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): Provided further, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): Provided further, That in order to ensure timely completion of replacement school construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction of the replacement school: Provided further, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-2301-0-1-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Education construction	324	258	165
00.02 Public safety and justice construction	11	12	12
00.03 Resource management construction	41	49	42
00.04 General administration	8	9	8
00.05 Tribal Government Construction	10		
09.07 Reimbursable program	12	14	14
10.00 Total new obligations	406	342	241
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	211	122	63
22.00 New budget authority (gross)	272	230	209
22.10 Resources available from recoveries of prior year obligations	45	53	20
23.90 Total budgetary resources available for obligation	528	405	292
23.95 Total new obligations	-406	-342	-241
24.40 Unobligated balance carried forward, end of year	122	63	51
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	276	216	198
40.35 Appropriation permanently reduced	-4		
41.00 Transferred to other accounts	-25		
42.00 Transferred from other accounts	7		

43.00	Appropriation (total discretionary)	254	216	198
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	10	14	11
58.10	Change in uncollected customer payments from Federal sources (unexpired)	8		
58.90	Spending authority from offsetting collections (total discretionary)	18	14	11
70.00	Total new budget authority (gross)	272	230	209
Change in obligated balances:				
72.40	Obligated balance, start of year	482	578	587
73.10	Total new obligations	406	342	241
73.20	Total outlays (gross)	-259	-280	-319
73.45	Recoveries of prior year obligations	-45	-53	-20
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	578	587	489
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	259	64	57
86.93	Outlays from discretionary balances		216	262
87.00	Total outlays (gross)	259	280	319
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-10	-14	-11
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
Net budget authority and outlays:				
89.00	Budget authority	254	216	198
90.00	Outlays	249	266	308

Education construction.—This activity provides for the planning, design, construction, maintenance and rehabilitation of Bureau of Indian Education funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian youth and adults.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

General administration.—This activity provides for the improvement and repair of Indian Affairs' non-education facilities, the telecommunications system, the facilities management information system, and construction program management.

Object Classification (in millions of dollars)

Identification code 14-2301-0-1-452	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	13	13	13
11.3	Other than full-time permanent	8	8	8
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	22	22	22
12.1	Civilian personnel benefits	8	6	6
21.0	Travel and transportation of persons	2	1	1
23.2	Rental payments to others	2	1	1
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.1	Advisory and assistance services	2	1	1
25.2	Other services	51	44	28
25.3	Other purchases of goods and services from Government accounts	150	129	82
25.4	Operation and maintenance of facilities	35	30	19
25.5	Research and development contracts	6	5	3
26.0	Supplies and materials	6	5	3
31.0	Equipment	6	5	3
41.0	Grants, subsidies, and contributions	80	69	44
99.0	Direct obligations	372	319	214

CONSTRUCTION—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-2301-0-1-452	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations	14	12	16
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	6	2	2
25.2 Other services	6	2	2
32.0 Land and structures	8	7	7
99.0 Allocation account—direct	20	11	11
99.9 Total new obligations	406	342	241

Employment Summary

Identification code 14-2301-0-1-452	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	443	437	437
Reimbursable:			
2001 Civilian full-time equivalent employment	38	37	37
Allocation account:			
3001 Civilian full-time equivalent employment	517	510	510

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments for White Earth Settlement	3	3	3
10.00 Total new obligations (object class 41.0)	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	4	4	4
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
Appropriation (Indefinite):			
60.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation, MN, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 107-331, 108-447, 109-379, and 109-479, and for implementation of other land and water rights settlements, \$34,069,000, to remain available until expended of which

\$7,000,000 is for payment to the Puget Sound Regional Shellfish Settlement Trust Fund pursuant to the Puget Sound Regional Shellfish Settlement, P.L. 109-479.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Land settlements:			
00.01 White Earth Reservation Claims Settlement Act	1	1	1
00.02 Quinault Indian Nation boundary settlement	10		
Water settlements:			
00.11 Colorado Ute	8		
00.13 Cherokee, Choctaw, and Chickasaw Nations	10	10	
00.18 Zuni water settlement	5		
00.20 Nez Perce/Snake River		15	16
00.21 Rocky Boys O&M trust fund		8	8
00.22 Puget Sound Regional Shellfish			7
00.23 Pueblo of Isleta			2
10.00 Total new obligations	34	34	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	8	8
22.00 New budget authority (gross)	34	34	34
23.90 Total budgetary resources available for obligation	42	42	42
23.95 Total new obligations	-34	-34	-34
24.40 Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	34	34
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	34	34	34
Change in obligated balances:			
73.10 Total new obligations	34	34	34
73.20 Total outlays (gross)	-34	-34	-34
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	34	34
Net budget authority and outlays:			
89.00 Budget authority	34	34	34
90.00 Outlays	34	34	34

This account covers expenses associated with the following activities.

Land settlements:

White Earth Reservation Land Settlement Act (Public Law 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Hoopa-Yurok Settlement Act (Public Law 100-580).—The Act provides for the settlement of reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement.

Quinault Indian Nation Boundary Settlement.—Funds related to this settlement are for the acquisition of conservation easements within the Northern Extension.

Water settlements:

Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service of water rights acquired.

Colorado Ute Settlement Act Amendments (Public Law 106-554).—Funds are requested for the settlement of water rights of the outstanding claims of the Tribes on the Animas and LaPlata Rivers. Funds will be used for payment into the Tribal Resource Fund(s). 2006 appropriations completed funding required by this settlement.

Cherokee, Choctaw, and Chickasaw Nations Claims Settlement Act (Public Law 107-331).—Funds are requested for the settlement of claims of the Cherokee, Choctaw, and Chickasaw Nations as authorized.

Zuni Indian Tribe Water Rights Settlement (Public Law 108-34).—Funds are requested for the settlement of water rights claims of the Zuni Tribe as authorized for American Indians: “Federal Trust Programs”. 2006 appropriations completed funding required by this settlement.

Rocky Boys/North Central Montana Regional Water System Act (Public Law 107-331).—The Act is a follow up to a previous Act, Public Law 106-163 which established the Chipewewa Cree Water System Operation, Maintenance, and Replacement Trust Fund.

Snake River Water Rights Act (Public Law 108-447).—Funds are requested for payments as required by the settlement to the Nez Perce Water and Fisheries Fund, Nez Perce Tribe Habitat Accounts, and the Nez Perce Domestic Water Supply Fund.

Pueblo of Isleta Settlement (Public Law 109-379).—Funds are requested to settle all claims on the case of *Pueblo of Isleta v. United States*, Docket No. 98-166L and for the acquisition, restoration, improvement, development, and protection of land, natural resources, and cultural resources within the exterior boundaries of the Pueblo.

Puget Sound Regional Shellfish Settlement (Public Law 109-479).—Funds are requested for the Federal portion of the settlement agreement entered into by and between 18 federally recognized Tribes, commercial shellfish growers, the State of Washington, and the United States, to resolve certain disputes between and among them regarding implementation of the Tribes’ treaty right to take shellfish from certain covered tidelands owned, leased, or otherwise subject to harvest by the growers.

Object Classification (in millions of dollars)

Identification code 14-2303-0-1-452	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	1	1	1
41.0 Grants, subsidies, and contributions	33	33	33
99.9 Total new obligations	34	34	34

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 14-5505-0-2-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		3	
10.00 Total new obligations (object class 41.0)		3	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	
23.95 Total new obligations		-3	
24.40 Unobligated balance carried forward, end of year	3		
Change in obligated balances:			
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-3	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		3	

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays		3	

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5051-0-2-452	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rents and charges for quarters, Bureau of Indian Affairs	5	6	6
04.00 Total: Balances and collections	5	6	6
Appropriations:			
05.00 Operation and maintenance of quarters	-5	-6	-6
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5051-0-2-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operations and maintenance	7	6	6
10.00 Total new obligations	7	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	2	2
22.00 New budget authority (gross)	5	6	6
23.90 Total budgetary resources available for obligation	9	8	8
23.95 Total new obligations	-7	-6	-6
24.40 Unobligated balance carried forward, end of year	2	2	2

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	5	6	6

Change in obligated balances:

72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	7	6	6
73.20 Total outlays (gross)	-6	-6	-6
74.40 Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	5	6	6
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	6	6	6

Net budget authority and outlays:

89.00 Budget authority	5	6	6
90.00 Outlays	6	6	6

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

OPERATION AND MAINTENANCE OF QUARTERS—Continued

Object Classification (in millions of dollars)

Identification code 14-5051-0-2-452	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	2	3
99.5 Below reporting threshold	4	4	3
99.9 Total new obligations	7	6	6

Employment Summary

Identification code 14-5051-0-2-452	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	60	59	59

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-9925-0-2-452	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.20 Deposits, operation and maintenance, Indian irrigation systems	26	25	25
02.21 Alaska resupply program	1	1	1
02.22 Power revenues, Indian irrigation projects	67	58	58
02.40 Earnings on investments, operation and maintenance, Indian irrigation systems	1	1	1
02.41 Earnings on investments, Indian irrigation projects	2	3	3
02.99 Total receipts and collections	97	88	88
04.00 Total: Balances and collections	98	89	89
Appropriations:			
05.00 Miscellaneous permanent appropriations	-97	-88	-88
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 14-9925-0-2-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Operation and maintenance, Indian irrigation systems	25	25	25
00.03 Power systems, Indian irrigation projects	65	68	68
00.04 Alaska resupply program	2	2	2
10.00 Total new obligations	92	95	95
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	51	57	52
22.00 New budget authority (gross)	97	88	88
22.10 Resources available from recoveries of prior year obligations	1	2	2
23.90 Total budgetary resources available for obligation	149	147	142
23.95 Total new obligations	-92	-95	-95
24.40 Unobligated balance carried forward, end of year	57	52	47
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	97	88	88
Change in obligated balances:			
72.40 Obligated balance, start of year	25	23	23
73.10 Total new obligations	92	95	95
73.20 Total outlays (gross)	-93	-93	-88
73.45 Recoveries of prior year obligations	-1	-2	-2
74.40 Obligated balance, end of year	23	23	28
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	42	18	18
86.98 Outlays from mandatory balances	51	75	70
87.00 Total outlays (gross)	93	93	88

Net budget authority and outlays:

89.00 Budget authority	97	88	88
90.00 Outlays	93	93	88

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	67	69	
92.02 Total investments, end of year: Federal securities:			
Par value	69		

Claims and treaty obligations.—Payments are made to full-fill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the ongoing drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 14-9925-0-2-452	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	24	24
12.1 Civilian personnel benefits	14	15	15
22.0 Transportation of things	9	9	9
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.2 Other services	23	24	24
25.3 Other purchases of goods and services from Government accounts	11	11	11
25.4 Operation and maintenance of facilities	5	5	5
99.9 Total new obligations	92	95	95

Employment Summary

Identification code 14-9925-0-2-452	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	370	365	365

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4416-0-3-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Interest paid to Treasury	1	1	1
08.02 Payment of Downward Reestimate to receipt account		1	
10.00 Total new obligations	1	2	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	16	19
22.00 New financing authority (gross)	3	5	2
23.90 Total budgetary resources available for obligation	17	21	21
23.95 Total new obligations	-1	-2	-1
24.40 Unobligated balance carried forward, end of year	16	19	20
New financing authority (gross), detail:			
Mandatory:			

69.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	5	2
Change in obligated balances:				
72.40	Obligated balance, start of year		-1	-1
73.10	Total new obligations	1	2	1
73.20	Total financing disbursements (gross)	-2	-2	-1
74.40	Obligated balance, end of year	-1	-1	-1
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	2	2	1
Offsets:				
Against gross budget authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Payments from Program Account		-3	
88.25	Interest on uninvested funds	-1	-1	-1
88.40	Collections of loans	-2	-1	-1
88.90	Total, offsetting collections (cash)	-3	-5	-2
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	-1	-3	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4416-0-3-452	2006 actual	2007 est.	2008 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	8	7	6
1251	Repayments: Repayments and prepayments	-1	-1	-1
1290	Outstanding, end of year	7	6	5

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4416-0-3-452	2005 actual	2006 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	13	15
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	8	7
1405	Allowance for subsidy cost (-)		-5
1499	Net present value of assets related to direct loans	8	2
1901	Other Federal assets: Upward Subsidy Reestimate Receivable		3
1999	Total assets	21	20
LIABILITIES:			
Federal liabilities:			
2104	Resources payable to Treasury	21	19
2105	Other		1
2999	Total liabilities	21	20
4999	Total liabilities and net position	21	20

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4409-0-3-452	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	2	
22.40	Capital transfer to general fund	-2	
23.90	Total budgetary resources available for obligation		
New budget authority (gross), detail:			
Mandatory:			

69.00	Spending authority from offsetting collections:			
69.00	Offsetting collections (cash)	2	1	1
69.27	Capital transfer to general fund	-2	-1	-1
69.90	Spending authority from offsetting collections (total mandatory)			
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	-2	-1	-1
90.00	Outlays	-2	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 14-4409-0-3-452	2006 actual	2007 est.	2008 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	17	16	14
1251	Repayments: Repayments and prepayments	-1	-1	-1
1263	Write-offs for default: Direct loans		-1	-1
1290	Outstanding, end of year	16	14	12

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4409-0-3-452	2005 actual	2006 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	2	
1601	Direct loans, gross	17	16
1602	Interest receivable	5	5
1603	Allowance for estimated uncollectible loans and interest (-)	-4	-7
1604	Direct loans and interest receivable, net	18	14
1699	Value of assets related to direct loans	18	14
1999	Total assets	20	14
LIABILITIES:			
2104	Federal liabilities: Resources payable to Treasury	20	14
2999	Total liabilities	20	14
4999	Total liabilities and net position	20	14

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed and insured loans, \$6,276,000, of which \$700,000 is for administrative expenses, as authorized by the Indian Financing Act of 1974, as amended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$85,506,098.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-2628-0-1-452	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.02	Guaranteed and insured loan subsidy	5	5	5
00.05	Reestimates of direct loan subsidy		1	
00.06	Interest on reestimates of direct loan subsidy		2	
00.07	Reestimates of loan guarantees	16	9	
00.08	Interest on reestimates of loan guarantee subsidy	4	2	

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-2628-0-1-452	2006 actual	2007 est.	2008 est.
00.09 Administrative expenses below reporting threshold	1	1	1
10.00 Total new obligations	26	20	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	20	6
23.95 Total new obligations	-26	-20	-6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	6
Mandatory:			
60.00 Appropriation	20	14	.....
70.00 Total new budget authority (gross)	26	20	6
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	6
73.10 Total new obligations	26	20	6
73.20 Total outlays (gross)	-24	-20	-6
73.40 Adjustments in expired accounts (net)	-2	.....	.....
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	1	1
86.93 Outlays from discretionary balances .....	.....	5	5
86.97 Outlays from new mandatory authority	20	14	.....
87.00 Total outlays (gross)	24	20	6
Net budget authority and outlays:			
89.00 Budget authority	26	20	6
90.00 Outlays	24	20	6
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 14-2628-0-1-452	2006 actual	2007 est.	2008 est.
Direct loan upward reestimates:			
135001 Indian direct loan .....	.....	3	.....
135999 Total upward reestimate budget authority .....	.....	3	.....
Direct loan downward reestimates:			
137001 Indian direct loan .....	.....	-1	.....
137999 Total downward reestimate budget authority .....	.....	-1	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian guaranteed and insured loans	117	87	86
215999 Total loan guarantee levels	117	87	86
Guaranteed loan subsidy (in percent):			
232001 Indian guaranteed and insured loans	4.75	6.45	6.52
232999 Weighted average subsidy rate	4.75	6.45	6.52
Guaranteed loan subsidy budget authority:			
233001 Indian guaranteed and insured loans	5	5	5
233999 Total subsidy budget authority	5	5	5
Guaranteed loan subsidy outlays:			
234001 Indian guaranteed and insured loans	4	5	5
234999 Total subsidy outlays	4	5	5
Guaranteed loan upward reestimates:			
235001 Indian guaranteed and insured loans	20	11	.....
235999 Total upward reestimate budget authority	20	11	.....
Guaranteed loan downward reestimates:			
237001 Indian guaranteed and insured loans	-1	-6	.....
237999 Total downward reestimate subsidy budget authority	-1	-6	.....
Administrative expense data:			
3510 Budget authority	1	1	1
3590 Outlays from new authority .....	.....	1	1

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Guaranteed and insured loans are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

Object Classification (in millions of dollars)

Identification code 14-2628-0-1-452	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	25	19	5
99.5 Below reporting threshold administrative expenses	1	1	1
99.9 Total new obligations	26	20	6

Employment Summary

Identification code 14-2628-0-1-452	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3	3	3

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4415-0-3-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Default claim payments	1	5	5
00.03 Interest subsidy	2	2	3
00.91 Direct Program by Activities—Subtotal (1 level)	3	7	8
08.02 Downward reestimates paid to receipt accounts	1	4	.....
08.04 Interest on downward reestimates .....	.....	2	.....
08.91 Direct Program by Activities—Subtotal (1 level)	1	6	.....
10.00 Total new obligations	4	13	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	69	94	104
22.00 New financing authority (gross)	29	23	12
23.90 Total budgetary resources available for obligation	98	117	116
23.95 Total new obligations	-4	-13	-8
24.40 Unobligated balance carried forward, end of year	94	104	108
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	29	23	12
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	.....	5
73.10 Total new obligations	4	13	8
73.20 Total financing disbursements (gross)	-4	-8	-5
74.40 Obligated balance, end of year .....	.....	5	8
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	4	8	5
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account	-24	-16	-5
88.25 Interest on uninvested funds	-4	-5	-5
88.40 Non-Federal sources	-1	-2	-2
88.90 Total, offsetting collections (cash)	-29	-23	-12

Net financing authority and financing disbursements:			
89.00	Financing authority		
90.00	Financing disbursements	-24	-15
			-7

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4415-0-3-452	2006 actual	2007 est.	2008 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	117	87	86
2150	Total guaranteed loan commitments	117	87	86
2199	Guaranteed amount of guaranteed loan commitments	101	78	77
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	309	318	339
2231	Disbursements of new guaranteed loans	62	91	84
2251	Repayments and prepayments	-46	-65	-70
Adjustments:				
2261	Terminations for default that result in loans receivable	-1	-5	-5
2264	Other adjustments, net	-6		
2290	Outstanding, end of year	318	339	348
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	283	305	313
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	5	5	9
2331	Disbursements for guaranteed loan claims	1	5	5
2351	Repayments of loans receivable	-1	-1	-1
2390	Outstanding, end of year	5	9	13

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 14-4415-0-3-452	2005 actual	2006 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	69	94
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	5	6
1502	Interest receivable	1	1
1505	Allowance for subsidy cost (-)	-5	-6
1599	Net present value of assets related to defaulted guaranteed loans	1	1
1901	Other Federal assets: Upward Subsidy Reestimate Receivable		11
1999	Total assets	70	106
LIABILITIES:			
Federal liabilities:			
2104	Resources payable to Treasury	7	6
2105	Other	1	7
2204	Non-Federal liabilities: Liabilities for loan guarantees	62	93
2999	Total liabilities	70	106
4999	Total liabilities and net position	70	106

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-4410-0-3-452	2006 actual	2007 est.	2008 est.
-------------------------------------	-------------	-----------	-----------

Budgetary resources available for obligation:

22.00	New budget authority (gross)	1	
22.40	Capital transfer to general fund	-1	
23.90	Total budgetary resources available for obligation		

New budget authority (gross), detail:

Mandatory:			
60.00	Appropriation	1	
Spending authority from offsetting collections:			
69.00	Offsetting collections (cash)	1	
69.27	Capital transfer to general fund	-1	
69.90	Spending authority from offsetting collections (total mandatory)		
70.00	Total new budget authority (gross)	1	

Change in obligated balances:

73.20	Total outlays (gross)	-1	
-------	-----------------------	----	--

Outlays (gross), detail:

86.98	Outlays from mandatory balances	1	
-------	---------------------------------	---	--

Offsets:

Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-1	

Net budget authority and outlays:

89.00	Budget authority		
90.00	Outlays		

Status of Guaranteed Loans (in millions of dollars)

Identification code 14-4410-0-3-452	2006 actual	2007 est.	2008 est.
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	5	
2251	Repayments and prepayments	-1	
2264	Adjustments: Other adjustments, net	-4	
2290	Outstanding, end of year		
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year		
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	7	8
2361	Write-offs of loans receivable	-1	-2
2364	Other adjustments, net	2	
2390	Outstanding, end of year	8	6

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 14-4410-0-3-452	2005 actual	2006 actual
ASSETS:		
1701	Defaulted guaranteed loans, gross	7
1702	Interest receivable	4
1703	Allowance for estimated uncollectible loans and interest (-)	-10
1704	Defaulted guaranteed loans and interest receivable, net	1
1799	Value of assets related to loan guarantees	1
1999	Total assets	1
LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	1
2999	Total liabilities	1

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING
ACCOUNT—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 14-4410-0-3-452	2005 actual	2006 actual
4999 Total liabilities and net position	1	.....

schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding 25 U.S.C. 2007(d), and implementing regulations, the funds reserved from the Indian Student Equalization Program to meet emergencies and unforeseen contingencies affecting education programs appropriated herein and in Public Law 109-54 may be used for costs associated with significant student enrollment increases at Bureau of Indian Education funded schools during the relevant school year.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

BUREAU OF INDIAN AFFAIRS—ALLOCATIONS RECEIVED FROM OTHER
ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

The Department of the Interior: Bureau of Land Management: "Firefighting"
The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways"
The Department of the Interior: Office of the Special Trustee for American Indians: "Federal Trust Programs"

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Notwithstanding 25 U.S.C. 15, the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Appropriations for the Bureau of Indian Affairs and Bureau of Indian Education (except the revolving fund for loans, the Indian loan guarantee and insurance fund, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits, and purchase and replacement of passenger motor vehicles.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations and regional offices) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any federally recognized tribe returns appropriations made available by this Act to the Bureau of Indian Affairs, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau of Indian Education shall be available only to the schools in the Bureau of Indian Affairs or Bureau of Indian Education school system as of September 1, 1996. No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau of Indian Education funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau of Indian Education funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau of Indian Education a pro rata share of funds to reimburse the Bureau of Indian Education for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau of Indian Education funds, and the Bureau of Indian Education does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau of Indian Education funded

DEPARTMENTAL OFFICES

DEPARTMENTAL OFFICES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, \$93,140,000; of which \$8,305,000 for appraisal services and Take Pride in America activities is to be derived from the Land and Water Conservation Fund and shall remain available until expended; of which not to exceed \$8,500 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines: Provided, That none of the funds in this Act or previous appropriations Acts may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior notification of the House and Senate Committees on Appropriations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0102-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Executive Direction	19 ¹	13	14
00.03 Policy, Management & Budget	31	28	31
00.04 Hearings and Appeals	7	6	8
00.05 Indian Arts and Crafts Board	1	1	1
00.06 Central Administrative Services	33	32	38
00.07 USBM workers comp./unemployment	1	1	1
00.08 Financial and business management system	23	5	.....
00.09 Appraisal Services	7	7	8
00.10 Martin Luther King Memorial .....	.....	10	.....
01.00 Direct program subtotal	122	103	101
09.01 Executive Direction	29	33	33
09.02 Policy, Management & Budget	2	3	3
09.03 Central Administrative Services	3	4	4
09.99 Total reimbursable program	34	40	40
10.00 Total new obligations	156	143	141
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	10	.....
22.00 New budget authority (gross)	168	133	141
23.90 Total budgetary resources available for obligation	170	143	141
23.95 Total new obligations	-156	-143	-141
23.98 Unobligated balance expiring or withdrawn	-4	.....	.....
24.40 Unobligated balance carried forward, end of year	10	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	124	87	93
40.20 Appropriation (special fund)	7	7	8

40.35	Appropriation permanently reduced	-1		
41.00	Transferred to other accounts		-1	
43.00	Appropriation (total discretionary)	130	93	101
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	29	40	40
58.10	Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90	Spending authority from offsetting collections (total discretionary)	38	40	40
70.00	Total new budget authority (gross)	168	133	141

Change in obligated balances:

72.40	Obligated balance, start of year	-3	-3	6
73.10	Total new obligations	156	143	141
73.20	Total outlays (gross)	-152	-134	-141
73.40	Adjustments in expired accounts (net)	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.10	Change in uncollected customer payments from Federal sources (expired)	6		
74.40	Obligated balance, end of year	-3	6	6

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	152	121	129
86.93	Outlays from discretionary balances		13	12
87.00	Total outlays (gross)	152	134	141

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-36	-40	-40
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9		
88.96	Portion of offsetting collections (cash) credited to expired accounts	7		

Net budget authority and outlays:

89.00	Budget authority	130	93	101
90.00	Outlays	116	94	101

¹Includes Kendall County Grant

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including, Take Pride in America, the Department's quasi-judicial and appellate responsibilities, and appraisal services. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 14-0102-0-1-306				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	35	32	36
11.3	Other than full-time permanent	3	2	3
11.9	Total personnel compensation	38	34	39
12.1	Civilian personnel benefits	9	8	9
21.0	Travel and transportation of persons	1		1
23.1	Rental payments to GSA	13	14	16
25.2	Other services	7	5	7
25.3	Other purchases of goods and services from Government accounts	50	32	29
41.0	Grants, subsidies, and contributions	5	10	
99.0	Direct obligations	123	103	101
99.0	Reimbursable obligations	33	40	40
99.9	Total new obligations	156	143	141

Employment Summary

Identification code 14-0102-0-1-306				
		2006 actual	2007 est.	2008 est.
Direct:				
1001	Civilian full-time equivalent employment	398	366	372
Reimbursable:				
2001	Civilian full-time equivalent employment	218	244	244
Allocation account:				
3001	Civilian full-time equivalent employment	111	110	110

KING COVE ROAD AND AIRSTRIP

Program and Financing (in millions of dollars)

Identification code 14-0125-0-1-451				
		2006 actual	2007 est.	2008 est.
Change in obligated balances:				
72.40	Obligated balance, start of year	9		
73.20	Total outlays (gross)	-9		
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	9		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	9		

EVERGLADES RESTORATION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14-5233-0-2-303				
		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.01	Direct program activity	1		
10.00	Total new obligations (object class 25.2)	1		
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1		
23.95	Total new obligations	-1		
24.40	Unobligated balance carried forward, end of year			
Change in obligated balances:				
73.10	Total new obligations	1		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be available to the Secretary to assist in the restoration of the Everglades.

Authority to receive these funds was rescinded by the Water Resources Development Act of 2000 (P.L. 106-541, December 11, 2000), and outlays of receipts deposited before December 11, 2000, remain ongoing.

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

Program and Financing (in millions of dollars)

Identification code 14-5039-0-2-303				
		2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:				
24.41	Special and trust fund receipts returned to Schedule N	3		
Change in obligated balances:				
72.40	Obligated balance, start of year	13	10	4

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5039-0-2-303	2006 actual	2007 est.	2008 est.
73.20 Total outlays (gross)	-3	-6	-1
74.40 Obligated balance, end of year	10	4	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3	6	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	6	1

Funds under this account, established pursuant to 2000 appropriations for the Department of the Interior from the Land and Water Conservation Fund, were made available for priority land acquisitions and exchanges and other purposes. Funds were available for obligation until September 30, 2003 and outlays of obligated balances remain ongoing.

DEPARTMENTAL MANAGEMENT—ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:
Interior: Bureau of Land Management: "Wildland Fire Management".
Environmental Protection Agency: "Hazardous Subsistence Superfund".
Office of the Special Trustee for American Indians: "Federal Trust Programs".
Interior: Natural Resources Damage Assessment: "Natural Resources Damage Assessment Fund".

ADMINISTRATIVE PROVISIONS

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: Provided, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft: Provided further, That no programs funded with appropriated funds in the "Departmental Management", "Office of the Solicitor", and "Office of Inspector General" may be augmented through the Working Capital Fund: Provided further, That the annual budget justification for Departmental Management shall describe estimated Working Capital Fund charges to bureaus and offices, including the methodology on which charges are based: Provided further, That departures from the Working Capital Fund estimates contained in the Departmental Management budget justification shall be presented to the Committees on Appropriations: Provided further, That the Secretary shall provide a semi-annual report to the Committees on Appropriations on reimbursable support agreements between the Office of the Secretary and the National Business Center and the bureaus and offices of the Department, including the amounts billed pursuant to such agreements.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Program and Financing (in millions of dollars)

Identification code 14-0414-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Trust Territory		1	1
10.00 Total new obligations (object class 25.2)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	5	4
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	5	5	4
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	5	4	3
Change in obligated balances:			
72.40 Obligated balance, start of year	2		1
73.10 Total new obligations		1	1
73.20 Total outlays (gross)			-1
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances			1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			1

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account will be used to meet final transition responsibilities of the United States. Outlays from numerous on-going infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws and will be reported as Trust Territory expenditures until such time as the activities cease.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, \$4,862,000, to remain available until expended, as provided for in sections 221(a)(2), 221(b), and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Federal services assistance	3	3	3
01.01 Program grant assistance, mandatory	2	2	2

01.92	Subtotal	5	5	5
02.01	Assistance to the Marshall Islands	67	64	64
02.02	Assistance to the Federated States of Micronesia	137	97	100
02.03	Assistance to the Republic of Palau	12	11	11
02.04	Compact Impact	19	30	30
02.91	Subtotal, permanent indefinite	235	202	205
09.01	Reimbursable program	18	18	18
10.00	Total new obligations	258	225	228
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	15	19	19
22.00	New budget authority (gross)	223	225	228
22.10	Resources available from recoveries of prior year obligations	39		
23.90	Total budgetary resources available for obligation	277	244	247
23.95	Total new obligations	-258	-225	-228
24.40	Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	3	3	3
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)		18	18
58.10	Change in uncollected customer payments from Federal sources (unexpired)	18		
58.90	Spending authority from offsetting collections (total discretionary)	18	18	18
Mandatory:				
60.00	Appropriation	200	202	205
60.00	Appropriation	2	2	2
62.50	Appropriation (total mandatory)	202	204	207
70.00	Total new budget authority (gross)	223	225	228
Change in obligated balances:				
72.40	Obligated balance, start of year	95	125	166
73.10	Total new obligations	258	225	228
73.20	Total outlays (gross)	-187	-184	-188
73.45	Recoveries of prior year obligations	-39		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-18		
74.10	Change in uncollected customer payments from Federal sources (expired)	16		
74.40	Obligated balance, end of year	125	166	206
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	19	19
86.93	Outlays from discretionary balances	17		2
86.97	Outlays from new mandatory authority	145	143	145
86.98	Outlays from mandatory balances	21	22	22
87.00	Total outlays (gross)	187	184	188
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-16	-18	-18
88.00	Federal sources			
88.90	Total, offsetting collections (cash)	-16	-18	-18
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-18		
88.96	Portion of offsetting collections (cash) credited to expired accounts	16		
Net budget authority and outlays:				
89.00	Budget authority	205	207	210
90.00	Outlays	171	166	170

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic

assistance package expired. The Compact of Free Association Amendments Act of 2003, Public Law 108-188, continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023.

The Compact of Free Association with the Republic of Palau was implemented under the terms of Public Law 99-658 on October 1, 1994. This compact will provide annual benefits to the Republic totalling an estimated \$600 million over the fifteen-year period that began at the implementation date.

Object Classification (in millions of dollars)

Identification code 14-0415-0-1-808	2006 actual	2007 est.	2008 est.	
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.3	Other purchases of goods and services from Government accounts	27	4	4
41.0	Grants, subsidies, and contributions	211	201	204
99.0	Direct obligations	240	207	210
99.0	Reimbursable obligations	18	18	18
99.9	Total new obligations	258	225	228

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 14-0418-0-1-806	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Advance payments to Guam of estimated U.S. income tax collections	52	40	40
00.02	Advance payments to the Virgin Islands of estimated U.S. excise tax collections	79	79	79
09.01	Virgin Islands Loan	1	1	1
10.00	Total new obligations	132	120	120
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	133	121	121
22.60	Portion applied to repay debt	-2	-1	-1
23.90	Total budgetary resources available for obligation	131	120	120
23.95	Total new obligations	-132	-120	-120
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	131	119	119
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00	Total new budget authority (gross)	133	121	121
Change in obligated balances:				
73.10	Total new obligations	132	120	120
73.20	Total outlays (gross)	-132	-121	-121
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	132	121	121
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from: Non-Federal sources				
88.40	Offsetting collections (cash) from: Non-Federal sources	-3	-2	-2
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	131	119	119
90.00	Outlays	129	119	119

Status of Direct Loans (in millions of dollars)

Identification code 14-0418-0-1-806	2006 actual	2007 est.	2008 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	5	3	1

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE—Continued

Status of Direct Loans (in millions of dollars)—Continued

Identification code 14-0418-0-1-806	2006 actual	2007 est.	2008 est.
1251 Repayments: Repayments and prepayments	-2	-2	-1
1290 Outstanding, end of year	3	1	

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The Budget includes funds for these advance payments.

Object Classification (in millions of dollars)

Identification code 14-0418-0-1-806	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	131	119	119
99.0 Reimbursable obligations: reimbursable obligations	1	1	1
99.9 Total new obligations	132	120	120

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, \$74,921,000, of which: (1) \$66,737,000 shall be available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) \$8,184,000 shall be available for salaries and expenses of the Office of Insular Affairs: Provided, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: Provided further, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: Provided further, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: Provided further, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Office of insular affairs	7	8	8
00.04 Technical assistance	13	8	8
00.05 Reestimates of direct loan subsidy		2	
00.06 Interest on reestimates of direct loan subsidy		1	
00.10 Maintenance assistance fund	3	2	2
00.11 Brown tree snake control	3	3	3

00.12 Insular management controls		1	1
00.13 Coral reef initiative	1	1	1
00.14 Water and wastewater projects	1	1	1
00.15 American Samoa operations grants	23	23	23
00.16 Virgin Islands construction grants	1		
00.91 Direct subtotal, discretionary	52	50	47
01.01 Covenant grants, mandatory	30	28	28
09.01 Reimbursable program	2		
10.00 Total new obligations	84	78	75

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	15	13	13
22.00 New budget authority (gross)	79	78	75
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	97	91	88
23.95 Total new obligations	-84	-78	-75
24.40 Unobligated balance carried forward, end of year	13	13	13

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	49	47	47
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	48	47	47
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	3		
Mandatory:			
60.00 Appropriation	28	31	28
70.00 Total new budget authority (gross)	79	78	75

Change in obligated balances:

72.40 Obligated balance, start of year	129	122	111
73.10 Total new obligations	84	78	75
73.20 Total outlays (gross)	-86	-89	-87
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	122	111	99

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	39	31	31
86.93 Outlays from discretionary balances	14	22	22
86.97 Outlays from new mandatory authority	1	3	1
86.98 Outlays from mandatory balances	32	33	33
87.00 Total outlays (gross)	86	89	87

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		

Net budget authority and outlays:

89.00 Budget authority	76	78	75
90.00 Outlays	85	89	87

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 14-0412-0-1-808	2006 actual	2007 est.	2008 est.
Direct loan upward reestimates:			
135001 Assistance to Territories Program		3	
135999 Total upward reestimate budget authority		3	

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104–134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 14–0412–0–1–808	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1		
25.2 Other services	2	3	
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	74	67	67
99.9 Total new obligations	84	78	75

Employment Summary

Identification code 14–0412–0–1–808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	36	39	39

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 14–4163–0–3–806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Interest paid to Treasury (6.139 percent on \$19 million)	1	1	1
10.00 Total new obligations	1	1	1
Budgetary resources available for obligation:			
22.00 New financing authority (gross)		3	
23.95 Total new obligations	–1	–1	–1
New financing authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1	4	1
69.47 Portion applied to repay debt	–1	–1	–1
69.90 Spending authority from offsetting collections (total mandatory)		3	
Change in obligated balances:			
73.10 Total new obligations	1	1	1
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources		–3	
88.40 Non-Federal sources—interest payments fr. Am. Samoa	–1	–1	–1
88.40 Non-Federal sources			
88.90 Total, offsetting collections (cash)	–1	–4	–1
Net financing authority and financing disbursements:			
89.00 Financing authority	–1	–1	–1
90.00 Financing disbursements		–4	–1

Status of Direct Loans (in millions of dollars)

Identification code 14–4163–0–3–806	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	18	17	19
1261 Adjustments: Capitalized interest	–1	2	
1290 Outstanding, end of year	17	19	19

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 14–4163–0–3–806	2005 actual	2006 actual
ASSETS:		
Net value of assets related to post–1991 direct loans receivable:		
1401 Direct loans receivable, gross	18	17
1499 Net present value of assets related to direct loans	18	17
1999 Total assets	18	17
LIABILITIES:		
2103 Federal liabilities: Debt	18	17
2999 Total liabilities	18	17
4999 Negative subsidy BA total [14–0412]	18	17

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, \$58,949,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–0107–0–1–306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	53	55	59
09.00 Reimbursable program	9	9	9
10.00 Total new obligations	62	64	68
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	65	64	68
23.95 Total new obligations	–62	–64	–68
23.98 Unobligated balance expiring or withdrawn	–3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	55	55	59
40.35 Appropriation permanently reduced	–1		
43.00 Appropriation (total discretionary)	54	55	59
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7	9	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
58.90 Spending authority from offsetting collections (total discretionary)	11	9	9
70.00 Total new budget authority (gross)	65	64	68
Change in obligated balances:			
72.40 Obligated balance, start of year	–5	–2	–2
73.10 Total new obligations	62	64	68
73.20 Total outlays (gross)	–61	–64	–68
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–4		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	–2	–2	–2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	60	64

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-0107-0-1-306	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	3	4	4
87.00 Total outlays (gross)	61	64	68
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-12	-9	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from			
Federal sources (unexpired)	-4		
88.96 Portion of offsetting collections (cash) credited to			
expired accounts	5		
Net budget authority and outlays:			
89.00 Budget authority	54	55	59
90.00 Outlays	49	55	59

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

Object Classification (in millions of dollars)

Identification code 14-0107-0-1-306	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	34	35	35
12.1 Civilian personnel benefits	8	8	8
23.1 Rental payments to GSA	5	5	7
23.3 Communications, utilities, and miscellaneous			
charges	1	1	1
25.2 Other services	4	6	8
99.0 Direct obligations	52	55	59
99.0 Reimbursable obligations	9	9	9
99.5 Below reporting threshold	1		
99.9 Total new obligations	62	64	68

Employment Summary

Identification code 14-0107-0-1-306	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	354	354	354
Reimbursable:			
2001 Civilian full-time equivalent employment	42	48	48

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, \$42,322,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0104-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	39	39	42
09.01 Reimbursable program	4	5	5

10.00 Total new obligations	43	44	47
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	42	44	47
23.95 Total new obligations	-43	-44	-47

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	39	39	42
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	38	39	42
58.00 Spending authority from offsetting collections: Off-			
setting collections (cash)	4	5	5
70.00 Total new budget authority (gross)	42	44	47

Change in obligated balances:

72.40 Obligated balance, start of year	6	2	6
73.10 Total new obligations	43	44	47
73.20 Total outlays (gross)	-47	-40	-47
74.40 Obligated balance, end of year	2	6	6

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	42	40	43
86.93 Outlays from discretionary balances	5		4
87.00 Total outlays (gross)	47	40	47

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4	-5	-5

Net budget authority and outlays:

89.00 Budget authority	38	39	42
90.00 Outlays	43	35	42

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office's focus in assisting the Secretary and the Congress is to target resources toward developing solutions for the Department's most serious management and program challenges, and toward high-risk areas vulnerable to fraud, waste, abuse and mismanagement. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and the Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations and the demand for programs that work better, cost less, and get the results about which Americans care most.

Object Classification (in millions of dollars)

Identification code 14-0104-0-1-306	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	25	25
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	3	3	3
25.2 Other services	1	1	4
25.3 Other purchases of goods and services from Gov-			
ernment accounts	1	1	1
99.0 Direct obligations	39	39	42
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations	43	44	47

Employment Summary

Identification code 14-0104-0-1-306	2006 actual	2007 est.	2008 est.
Direct:			

1001	Civilian full-time equivalent employment	261	261	261
------	--	-----	-----	-----

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

FEDERAL TRUST PROGRAMS

For the operation of trust programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, \$186,158,000, to remain available until expended, of which not to exceed \$60,000,000 from this or any other Act, shall be available for historical accounting: Provided, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" account; the Office of the Solicitor, "Salaries and Expenses" account; and the Departmental Management, "Salaries and Expenses" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2008, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: Provided further, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$15.00 or less: Provided further, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: Provided further, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: Provided further, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-0120-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Program operations, support, and improvements	196	157	186
00.02 Executive direction	2	2	2
09.00 Reimbursable program	4	1	1
09.09 Reimbursable program—subtotal line	4	1	1
10.00 Total new obligations	202	160	189
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	16	7
22.00 New budget authority (gross)	192	151	187
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	218	167	194
23.95 Total new obligations	-202	-160	-189
24.40 Unobligated balance carried forward, end of year	16	7	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	192	150	186
40.35 Appropriation permanently reduced	-3		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	192	150	186
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
58.90 Spending authority from offsetting collections (total discretionary)		1	1
70.00 Total new budget authority (gross)	192	151	187
Change in obligated balances:			
72.40 Obligated balance, start of year	68	58	44
73.10 Total new obligations	202	160	189

73.20 Total outlays (gross)	-205	-174	-169
73.45 Recoveries of prior year obligations	-11		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	58	44	64
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	127	100	124
86.93 Outlays from discretionary balances	78	74	45
87.00 Total outlays (gross)	205	174	169
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4		
Net budget authority and outlays:			
89.00 Budget authority	192	150	186
90.00 Outlays	201	173	168

Executive direction.—This activity supports the Office of the Special Trustee for American Indians and staff offices. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary-Indian Affairs.

Program operations, support, and improvements.—This activity supports the management and investment of approximately \$3.3 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts, including historical accounting*, and the accurate collection, investment, disbursement, and provision of timely financial information to Indian Tribes and individual Indian money (IIM) account holders.

(*The amount for historical accounting may be revised as legal issues pending before the Courts are resolved.)

Object Classification (in millions of dollars)

Identification code 14-0120-0-1-808	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	38	38
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	38	39	39
12.1 Civilian personnel benefits	11	11	11
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	54	54	50
25.3 Other purchases of goods and services from Government accounts	5	5	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
99.0 Direct obligations	123	124	119
99.0 Reimbursable obligations	3	1	1
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	7	7	7
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	8	8	8
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	60	19	53
99.0 Allocation account—direct	76	35	69

FEDERAL TRUST PROGRAMS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-0120-0-1-808	2006 actual	2007 est.	2008 est.
99.9 Total new obligations	202	160	189

Employment Summary

Identification code 14-0120-0-1-808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	607	619	634

PAYMENTS FOR TRUST ACCOUNTING DEFICIENCIES

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-0121-2-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		6	
10.00 Total new obligations (object class 94.0)		6	

Budgetary resources available for obligation:			
22.00 New budget authority (gross)		6	
23.95 Total new obligations		-6	

New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		6	

Change in obligated balances:			
73.10 Total new obligations		6	
73.20 Total outlays (gross)		-6	

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		6	

Net budget authority and outlays:			
89.00 Budget authority		6	
90.00 Outlays		6	

The Office of the Special Trustee for American Indians (OST), through the Office of Trust Funds Management, (OTFM) is responsible for the financial management of the funds held in trust for tribal and individual Indian beneficiaries. In 1998, OTFM identified a difference between the OTFM investment balances (assets) and the underlying Individual Indian Money (IIM) account balances (liabilities). Since that time, approximately \$700,000 has been recovered as a result of historical account reconciliation efforts. An approximate \$6 million discrepancy currently exists between the investment pool (assets) and the positive IIM subsidiary accounts (liabilities). The Administration will re-propose legislation to balance the accounts that would authorize up to \$6 million be made available to credit the investment pool and will work with the Congress to resolve the matter.

INDIAN LAND CONSOLIDATION

For consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, \$10,000,000, to remain available until expended, and which may be transferred to the Bureau of Indian Affairs and Departmental Management accounts.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	34	34	13
10.00 Total new obligations	34	34	13

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	4	2
22.00 New budget authority (gross)	36	32	11
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	38	36	13
23.95 Total new obligations	-34	-34	-13
24.40 Unobligated balance carried forward, end of year	4	2	

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	31	10
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	34	31	10
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	2	1	1
70.00 Total new budget authority (gross)	36	32	11

Change in obligated balances:			
72.40 Obligated balance, start of year	5	3	2
73.10 Total new obligations	34	34	13
73.20 Total outlays (gross)	-34	-35	-13
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	3	2	2

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	29	10
86.93 Outlays from discretionary balances	1	6	3
87.00 Total outlays (gross)	34	35	13

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:			
89.00 Budget authority	34	31	10
90.00 Outlays	33	34	12

This appropriation funds a program to consolidate fractional interests in Indian lands. Funds will be used to purchase small partial interests from willing individual Indian landowners. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462) and other authorities.

Object Classification (in millions of dollars)

Identification code 14-2103-0-1-452	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations: reimbursable obligations	1	1	1
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	3	3	3
12.1 Civilian personnel benefits	1	1	1

25.2	Other services	4	5	6
32.0	Land and structures	25	24	2
99.0	Allocation account—direct	33	33	12
99.9	Total new obligations	34	34	13

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5265-0-2-452	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Interest on investments in GSEs, Tribal special fund	19	15	16
02.21 Return of principal from private sector investments, Tribal special fund	76	124	131
02.40 Earnings on investment, Tribal special fund	3	1	1
02.99 Total receipts and collections	98	140	148
04.00 Total: Balances and collections	98	140	148
Appropriations:			
05.00 Tribal special fund	-98	-140	-148
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5265-0-2-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	95	140	148
10.00 Total new obligations (object class 41.0)	95	140	148
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	58	61	61
22.00 New budget authority (gross)	98	140	148
23.90 Total budgetary resources available for obligation	156	201	209
23.95 Total new obligations	-95	-140	-148
24.40 Unobligated balance carried forward, end of year	61	61	61
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	98	140	148
Change in obligated balances:			
73.10 Total new obligations	95	140	148
73.20 Total outlays (gross)	-95	-140	-148
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	85	140	148
86.98 Outlays from mandatory balances	10		
87.00 Total outlays (gross)	95	140	148
Net budget authority and outlays:			
89.00 Budget authority	98	140	148
90.00 Outlays	95	140	148
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	58	61	38
92.02 Total investments, end of year: Federal securities: Par value	61	38	38
92.03 Total investments, start of year: non-Federal securities: Market value	493	483	483
92.04 Total investments, end of year: non-Federal securities: Market value	483	483	483

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress; and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts

of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee for American Indians were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Most of the assets of these funds are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts: Three Affiliated Fort Berthold Trust Fund; Standing Rock Trust Fund; Papago Cooperative Fund; Ute Tribe Trust Fund; Pyramid Lake Indian Reservation Trust Fund; Cochiti Wetfields Project; and San Luis Rey Water Authority Trust Fund. More detailed information on specific account data is provided in the budget justification for the Office of the Special Trustee for American Indians.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-8030-0-7-452	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Federal fund payments, Tribal trust fund	8	7	7
02.01 Earnings on investments, Tribal trust fund	3	1	1
02.20 Interest on investments in GSEs, Tribal trust fund	5	4	4
02.21 Return of principal from private sector investments, Tribal trust fund	14	32	34
02.22 Miscellaneous sales of assets, Tribal trust fund	3	3	3
02.99 Total receipts and collections	33	47	49
04.00 Total: Balances and collections	33	47	49
Appropriations:			
05.00 Tribal trust fund	-33	-47	-49
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-8030-0-7-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	20	47	49
10.00 Total new obligations (object class 41.0)	20	47	49
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	53	53
22.00 New budget authority (gross)	33	47	49
23.90 Total budgetary resources available for obligation	73	100	102
23.95 Total new obligations	-20	-47	-49
24.40 Unobligated balance carried forward, end of year	53	53	53
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	33	47	49
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations	20	47	49
73.20 Total outlays (gross)	-20	-47	-49
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10	47	49
86.98 Outlays from mandatory balances	10		

TRIBAL TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-8030-0-7-452	2006 actual	2007 est.	2008 est.
87.00 Total outlays (gross)	20	47	49
Net budget authority and outlays:			
89.00 Budget authority	33	47	49
90.00 Outlays	20	47	49
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	40	53	5
92.02 Total investments, end of year: Federal securities: Par value	53	5	5
92.03 Total investments, start of year: non-Federal securities: Market value	126	117	117
92.04 Total investments, end of year: non-Federal securities: Market value	117	117	117

Tribal trust funds are deposited into a consolidated account in the U.S. Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of the Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of the Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside the Treasury.

This consolidated display presents the activities associated with the Tribal trust fund accounts: George C. Edgeter Fund; Funds for Advancement of Indian Race; Ella M. Franklin Fund; Josephine Lambert Fund; Orrie Shaw Fund; Welmas Endowment Fund; Arizona Intertribal Trust Fund; Navajo Trust Fund; Lower Brule Trust Fund; Crow Creek Trust Fund; S. Ute Tribal Resource Fund; Ute Mtn Tribal Resource Fund; Chippewa Cree Tribal Trust Fund; Shivwits Band of Paiute Indians Trust Fund; and N. Cheyenne Trust Fund. More detailed information on specific account data is provided in the budget justifications for the Office of the Special Trustee for American Indians.

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 14-0118-0-1-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	2	2	2
10.00 Total new obligations (object class 25.2)	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	5
22.00 New budget authority (gross)	3	2	2
23.90 Total budgetary resources available for obligation	7	7	7
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	5	5	5

New budget authority (gross), detail:

Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	2	2

Change in obligated balances:

73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	2	2
--	---	---	---

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-2	-2

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-1		

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed through annual assessments of gaming operations regulated by the Commission, consistent with provisions of the Native American Technical Correction Act of 2006, P.L. 109-221.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-5141-0-2-806	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 National Indian Gaming Commission, Gaming activity fees	10	16	18
04.00 Total: Balances and collections	10	16	18
Appropriations:			
05.00 National Indian Gaming Commission, Gaming activity fees	-10	-16	-18
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-5141-0-2-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	14	16	17
10.00 Total new obligations	14	16	17
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	3	3
22.00 New budget authority (gross)	10	16	18
23.90 Total budgetary resources available for obligation	17	19	21
23.95 Total new obligations	-14	-16	-17
24.40 Unobligated balance carried forward, end of year	3	3	4

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	10	16	18

Change in obligated balances:

72.40 Obligated balance, start of year	1	2	4
73.10 Total new obligations	14	16	17
73.20 Total outlays (gross)	-13	-14	-17

74.40 Obligated balance, end of year	2	4	4
--	---	---	---

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	10	13	14
--	----	----	----

86.98	Outlays from mandatory balances	3	1	3
87.00	Total outlays (gross)	13	14	17

Net budget authority and outlays:

89.00	Budget authority	10	16	18
90.00	Outlays	13	14	17

The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriation Act (P.L. 105–83), established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are financed to the greatest extent possible through annual assessments of gaming operations, regulated by the Commission. The Native American Technical Corrections Act of 2006 (Public Law 109–221) included a provision replacing the previous fee limitation contained in the Indian Gaming Regulatory Act with a maximum of 0.08 percent of the gross gaming revenues of all gaming operations subject to regulation under Indian Gaming Regulatory Act.

Object Classification (in millions of dollars)

Identification code 14–5141–0–2–806	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	9	9
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
25.2	Other services	3	2	2
26.0	Supplies and materials	1	1	1
99.9	Total new obligations	14	16	17

Employment Summary

Identification code 14–5141–0–2–806	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	86	115	119

DEPARTMENT-WIDE PROGRAMS

Federal Funds

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976, as amended (31 U.S.C. 6901–6907), \$190,000,000, of which not to exceed \$400,000 shall be available for administrative expenses: Provided, That no payment shall be made to otherwise eligible units of local government if the computed amount of the payment is less than \$100.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1114–0–1–806	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity	232	233	190
10.00	Total new obligations (object class 41.0)	232	233	190
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	233	233	190
23.95	Total new obligations	–232	–233	–190
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	236	233	190
40.35	Appropriation permanently reduced	–3	.....	.....
43.00	Appropriation (total discretionary)	233	233	190

Change in obligated balances:

73.10	Total new obligations	232	233	190
73.20	Total outlays (gross)	–232	–233	–190

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	232	233	190
-------	--	-----	-----	-----

Net budget authority and outlays:

89.00	Budget authority	233	233	190
90.00	Outlays	232	233	190

Public Law 94–565 (31 U.S.C. 6901–07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies.

Employment Summary

Identification code 14–1114–0–1–806	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	1	1	1

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the remedial action, including associated activities, of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), \$9,954,000, to remain available until expended: Provided, That hereafter, notwithstanding 31 U.S.C. 3302, sums recovered from or paid by a party in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act, shall be credited to this account, to be available until expended without further appropriation: Provided further, That hereafter such sums recovered from or paid by any party are not limited to monetary payments and may include stocks, bonds or other personal or real property, which may be retained, liquidated, or otherwise disposed of by the Secretary and which shall be credited to this account.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 14–1121–0–1–304	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Remedial action	10	8	10
09.01	Reimbursable program	3	1	1
10.00	Total new obligations	13	9	11
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	7	5
22.00	New budget authority (gross)	12	7	10
22.10	Resources available from recoveries of prior year obligations	4	.....	.....
23.90	Total budgetary resources available for obligation	20	14	15
23.95	Total new obligations	–13	–9	–11
24.40	Unobligated balance carried forward, end of year	7	5	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10	7	10
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	.....	.....
70.00	Total new budget authority (gross)	12	7	10
Change in obligated balances:				
72.40	Obligated balance, start of year	20	16	11
73.10	Total new obligations	13	9	11

CENTRAL HAZARDOUS MATERIALS FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1121-0-1-304	2006 actual	2007 est.	2008 est.
73.20 Total outlays (gross)	-13	-14	-9
73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	16	11	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	5
86.93 Outlays from discretionary balances	9	10	4
87.00 Total outlays (gross)	13	14	9
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	10	7	10
90.00 Outlays	11	14	9

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

Object Classification (in millions of dollars)

Identification code 14-1121-0-1-304	2006 actual	2007 est.	2008 est.
25.2 Direct obligations: Other services	1	1	1
99.0 Reimbursable obligations: reimbursable obligations	3	1	1
Allocation Account—direct:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	8	6	8
99.0 Allocation account—direct	9	7	9
99.9 Total new obligations	13	9	11

Employment Summary

Identification code 14-1121-0-1-304	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1	2	2

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment and restoration activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and Public Law 101-337, as amended (16 U.S.C. 1911 *et seq.*), \$6,224,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 14-1618-0-1-302	2006 actual	2007 est.	2008 est.
Receipts:			

02.20 Natural resources damages from legal actions	67	55	30
02.40 Natural resources damages from legal actions, EOI	8	10	10
02.99 Total receipts and collections	75	65	40
Appropriations:			
05.00 Natural resource damage assessment fund	-75	-65	-40
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 14-1618-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Damage assessments	7	7	7
00.02 Prince William Sound restoration	1	1	2
00.03 Other restoration	17	20	20
00.04 Program management	3	3	3
10.00 Total new obligations	28	31	32
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	195	244	281
22.00 New budget authority (gross)	79	70	45
22.10 Resources available from recoveries of prior year obligations	1	1	1
22.21 Unobligated balance transferred to other accounts	-3	-3	-3
23.90 Total budgetary resources available for obligation	272	312	324
23.95 Total new obligations	-28	-31	-32
24.40 Unobligated balance carried forward, end of year	244	281	292
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	6
Mandatory:			
60.20 Appropriation (special fund)	75	65	40
61.00 Transferred to other accounts	-2	-1	-1
62.50 Appropriation (total mandatory)	73	64	39
70.00 Total new budget authority (gross)	79	70	45

Change in obligated balances:

72.40 Obligated balance, start of year	12	9	6
73.10 Total new obligations	28	31	32
73.20 Total outlays (gross)	-30	-33	-36
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	9	6	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	2	2	2
86.97 Outlays from new mandatory authority	3	6	4
86.98 Outlays from mandatory balances	21	21	26
87.00 Total outlays (gross)	30	33	36
Net budget authority and outlays:			
89.00 Budget authority	79	70	45
90.00 Outlays	30	33	36

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	178	227	250
92.02 Total investments, end of year: Federal securities: Par value	227	250	275

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent

resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33 U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 1911 *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

The civil settlement and interest earned to date total roughly \$1 billion, of which \$153 million remains, outside the Treasury. The balance is managed on behalf of the Trustee Council by the State of Alaska (*Exxon Valdez* Investment Fund), with funds earmarked for future habitat acquisition and protection and for marine research and ecological monitoring in the spill zone.

WORKING CAPITAL FUND

For the acquisition of a departmental financial and business management system, \$22,240,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Object Classification (in millions of dollars)			
Identification code 14-1618-0-1-302	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	6	5	5
99.0 Direct obligations	7	6	6
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	4	7	7
25.3 Other purchases of goods and services from Government accounts		1	1
26.0 Supplies and materials		1	1
32.0 Land and structures	1	1	2
41.0 Grants, subsidies, and contributions	5	6	6
99.0 Allocation account—direct	19	25	26
99.5 Below reporting threshold	2		
99.9 Total new obligations	28	31	32

Employment Summary

Identification code 14-1618-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6	7	7

EXXON VALDEZ RESTORATION PROGRAM

The Budget reflects the receipts, transfers, and mandatory spending by the Department of Interior associated with the civil and criminal settlements resulting from the 1989 *Exxon Valdez* oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and Alaska State natural resource trustee agencies to restore the natural resources and services damaged by the spill. The *Exxon Valdez* Oil Spill Trustee Council consists of 3 State and 3 Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

The original civil settlement with the Exxon Corporation includes a re-opener provision valid from September 2002 to September 2006, which provides an opportunity for the Trustee governments to claim up to an additional \$100 million for natural resource injury that could not have been known or anticipated at the time of settlement.

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 DM activities	148	149	158
09.02 National Business Center	1,059	1,328	1,340
09.04 Rebate funding	8	8	8
09.05 Facilities	41	46	51
09.06 Unemployment and Worker's Compensation	44	98	100
09.07 Financial and Business Management System			22
09.09 Reimbursable program subtotal	1,300	1,629	1,679
10.00 Total new obligations	1,300	1,629	1,679
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	188	112	105
22.00 New budget authority (gross)	1,217	1,622	1,651
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	1,412	1,734	1,756
23.95 Total new obligations	-1,300	-1,629	-1,679
24.40 Unobligated balance carried forward, end of year	112	105	77
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			22
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1,244	1,622	1,629
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-27		
69.90 Spending authority from offsetting collections (total mandatory)	1,217	1,622	1,629
70.00 Total new budget authority (gross)	1,217	1,622	1,651
Change in obligated balances:			
72.40 Obligated balance, start of year	408	269	95
73.10 Total new obligations	1,300	1,629	1,679
73.20 Total outlays (gross)	-1,459	-1,803	-1,686
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	27		
74.40 Obligated balance, end of year	269	95	88
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			20
86.97 Outlays from new mandatory authority	2	1,460	1,466
86.98 Outlays from mandatory balances	1,457	343	200
87.00 Total outlays (gross)	1,459	1,803	1,686
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,293	-1,622	-1,629
88.40 Non-Federal sources	49		
88.90 Total, offsetting collections (cash)	-1,244	-1,622	-1,629
Against gross budget authority only:			

WORKING CAPITAL FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-4523-0-4-306	2006 actual	2007 est.	2008 est.
88.95 Change in uncollected customer payments from Federal sources (unexpired)	27		
Net budget authority and outlays:			
89.00 Budget authority			22
90.00 Outlays	215	181	57

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the National Business Center (NBC). Activities financed through the fund include information technology and security, Departmental news and information, and safety and health initiatives. NBC hosts the Department's administrative systems, including: the Federal Personnel and Payroll System (FPPS); Federal Financial System (FFS); and the Interior Department Electronic Acquisitions System (IDEAS); and the Financial and Business Management System (FBMS). NBC also provides accounting, acquisition, aircraft, central reproduction, communications, supplies and health services. NBC has expanded payroll services to other agencies as one of the Government-wide payroll providers selected by OPM. The NBC was selected to host the Human Resources and Financial Management Lines of Business.

Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	85	85	86
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	89	89	90
12.1 Civilian personnel benefits	24	27	27
21.0 Travel and transportation of persons	4	4	5
23.1 Rental payments to GSA	33	39	39
23.2 Rental payments to others	3		
23.3 Communications, utilities, and miscellaneous charges	24	28	28
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	44	48	48
25.2 Other services	541	679	727
25.3 Other purchases of goods and services from Government accounts	130	190	190
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	373	475	475
25.7 Operation and maintenance of equipment	2	5	5
26.0 Supplies and materials	25	32	32
31.0 Equipment	6	11	11
99.0 Reimbursable obligations	1,300	1,629	1,679
99.9 Total new obligations	1,300	1,629	1,679

Employment Summary

Identification code 14-4523-0-4-306	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,211	1,249	1,264

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 14-4529-0-4-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	1,505	1,611	1,724
10.00 Total new obligations	1,505	1,611	1,724

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	789	504	458
22.00 New budget authority (gross)	1,220	1,565	1,678
23.90 Total budgetary resources available for obligation	2,009	2,069	2,136
23.95 Total new obligations	-1,505	-1,611	-1,724
24.40 Unobligated balance carried forward, end of year	504	458	412

New budget authority (gross), detail:

Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1,293	1,565	1,678
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-73		
69.90 Spending authority from offsetting collections (total mandatory)	1,220	1,565	1,678

Change in obligated balances:

72.40 Obligated balance, start of year	544	727	686
73.10 Total new obligations	1,505	1,611	1,724
73.20 Total outlays (gross)	-1,395	-1,652	-1,622
74.00 Change in uncollected customer payments from Federal sources (unexpired)	73		
74.40 Obligated balance, end of year	727	686	788

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	607	1,252	1,342
86.98 Outlays from mandatory balances	788	400	280
87.00 Total outlays (gross)	1,395	1,652	1,622

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1,293	-1,565	-1,678
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	73		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	102	87	-56

The Government Management Reform Act (P.L. 103-356) authorized creation of six pilot franchise funds, and in May 1996, the Department of the Interior was designated as one of those agencies. Section 113 of the General Provisions of the Department of the Interior and Related Agencies Appropriation Act of 1997, established Interior's franchise fund pilot. The Interior Franchise Fund (IFF) provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a fully competitive and fee basis. Fees from Federal agencies fully cover the cost of operating IFF.

Balance Sheet (in millions of dollars)

Identification code 14-4529-0-4-306	2005 actual	2006 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,333	1,231
1106 Receivables, net	4	3
1999 Total assets	1,337	1,234
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	228	230
2105 Other	1,080	993
2999 Total liabilities	1,308	1,223
NET POSITION:		
3300 Cumulative results of operations	29	11
3999 Total net position	29	11
4999 Total liabilities and net position	1,337	1,234

Object Classification (in millions of dollars)			
Identification code 14-4529-0-4-306	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	10
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	2	2	3
25.1 Advisory and assistance services	4	4	4
25.2 Other services	1,479	1,588	1,700
26.0 Supplies and materials	2	2	2
31.0 Equipment	4	1	1
99.0 Reimbursable obligations	1,505	1,611	1,724
99.9 Total new obligations	1,505	1,611	1,724

Employment Summary			
Identification code 14-4529-0-4-306	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	113	113	113

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
14-149300 Interest received from outer continental shelf escrow account	2		
14-181100 Rent and bonuses from land leases for resource exploration and extraction	75	66	69
Legislative proposal, subject to PAYGO			6
14-182000 Rent and bonuses on outer continental shelf lands	69		1,088
14-202000 Royalties on outer continental shelf lands	6,321	5,513	6,740
Legislative proposal, subject to PAYGO			50
14-202100 Arctic National Wildlife Refuge, rents and royalties, (Federal share)			
14-203200 Hardrock mining holding fee	19	4	4
14-203900 Royalties on natural resources, not otherwise classified	407	316	348
Legislative proposal, subject to PAYGO			42
14-222900 Sale of timber, wildlife and other natural land products, not otherwise classified			10
14-241910 Fees and other charges for program services			29
14-248400 Receipts from grazing fees, Federal share	5	6	6
Legislative proposal, subject to PAYGO			9
14-272930 Indian loan guarantee, Downward reestimates of subsidies	1	6	
14-274730 Indian direct loan, Downward reestimates of subsidies		1	
14-322000 All other general fund proprietary receipts including budget clearing accounts	99	81	81
General Fund Offsetting receipts from the public	6,998	5,993	8,482
Intragovernmental payments:			
14-388500 Undistributed intragovernmental payments and receivables from cancelled accounts	-25		
General Fund Intragovernmental payments	-25		

The Budget assumes that the first oil and gas lease sale in the coastal plain of the Arctic National Wildlife Refuge (ANWR) would be held in 2009, producing \$7.0 billion in receipts from bonuses which would be shared 50/50 between the Federal government and the State of Alaska. The Federal share of the royalties from the leased areas would be directed to reducing the budget deficit.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equip-

ment damaged or destroyed by fire, flood, storm, or other unavoidable causes: Provided, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: Provided further, That it is the sense of the Congress that all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible.

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primary State is not carrying out the regulatory provisions of the Surface Mining Act: Provided, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: Provided further, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" shall be exhausted within 30 days: Provided further, That it is the sense of the Congress that all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible: Provided further, That such replenishment funds should be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 104. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore preleasing, leasing and related activities placed under restriction in the President's moratorium statement of June 12, 1998, in the areas of northern, central, and southern California; the North Atlantic; Washington and Oregon; and the eastern Gulf of Mexico south of 26 degrees north latitude and east of 86 degrees west longitude.

SEC. 105. No funds provided in this title may be expended by the Department of the Interior to conduct oil and natural gas preleasing, leasing and related activities in the Mid-Atlantic and South Atlantic planning areas.

SEC. 106. Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities, except that total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

SEC. 107. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No federally recognized tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year 2008. Under circumstances of dual enrollment, overlapping serv-

ice areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

SEC. 108. Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104-134, as amended by Public Law 104-208, the Secretary may accept and retain land and other forms of reimbursement: Provided, That the Secretary may retain and use any such reimbursement until expended and without further appropriation: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by 16 U.S.C. 460zz.

SEC. 109. The Secretary of the Interior may use or contract for the use of helicopters or motor vehicles on the Sheldon and Hart National Wildlife Refuges for the purpose of capturing and transporting horses and burros. The provisions of subsection (a) of the Act of September 8, 1959 (18 U.S.C. 47(a)) shall not be applicable to such use. Such use shall be in accordance with humane procedures prescribed by the Secretary.

SEC. 110. The Secretary of the Interior may use discretionary funds to pay private attorney fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with *Cobell v. Kempthorne* to the extent that such fees and costs are not paid by the Department of Justice or by private insurance. In no case shall the Secretary make payments under this section that would result in payment of hourly fees in excess of the highest hourly rate approved by the District Court for the District of Columbia for counsel in *Cobell v. Kempthorne*.

SEC. 111. (a) IN GENERAL.—Nothing in section 134 of the Department of the Interior and Related Agencies Appropriations Act, 2002 (115 Stat. 443) affects the decision of the United States Court of Appeals for the 10th Circuit in *Sac and Fox Nation v. Norton*, 240 F.3d 1250 (2001).

(b) USE OF CERTAIN INDIAN LAND.—Nothing in this section permits the conduct of gaming under the Indian Gaming Regulatory Act (25 U.S.C. 2701 et seq.) on land described in section 123 of the Department of the Interior and Related Agencies Appropriations Act, 2001 (114 Stat. 944), or land that is contiguous to that land, regardless of whether the land or contiguous land has been taken into trust by the Secretary of the Interior.

SEC. 112. Notwithstanding any implementation of the Department of the Interior's trust reorganization or reengineering plans, or the implementation of the "To Be" Model, funds appropriated for fiscal year 2008 shall be available to the tribes within the California Tribal Trust Reform Consortium and to the Salt River Pima-Maricopa Indian Community, the Confederated Salish and Kootenai Tribes of the Flathead Reservation and the Chippewa Cree Tribe of the Rocky Boys Reservation through the same methodology as funds were distributed in fiscal year 2003. This Demonstration Project shall continue to operate separate and apart from the Department of the Interior's trust reform and reorganization and the Department shall not impose its trust management infrastructure upon or alter the existing trust resource management systems of the above referenced tribes having a self-governance compact and operating in accordance with the Tribal Self-Governance Program set forth in 25 U.S.C. 458aa-458hh: Provided, That the California Tribal Trust Reform Consortium and any other participating tribe agree to carry out their responsibilities under the same written and implemented fiduciary standards as those being carried by the Secretary of the Interior: Provided further, That they demonstrate to the satisfaction of the Secretary that they have the capability to do so: Provided further, That the Department shall provide funds to the federally recognized tribes in an amount equal to that required by 25 U.S.C. 458cc(g)(3), including funds specifically or functionally related to the provision of trust services to the federally recognized tribes or their members.

SEC. 113. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

SEC. 114. Notwithstanding any other provision of law, the National Park Service final winter use rules published in Part VII of the Federal Register for November 10, 2004, 69 Fed. Reg. 65348 et seq.,

shall be in force and effect for the winter use season for the fiscal year funded by this appropriation.

GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program-Alternative Repayment Plan" and the "SJVDP-Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

TITLE IV—GENERAL PROVISIONS

SEC. 401. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 402. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

SEC. 403. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 404. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

SEC. 405. Estimated overhead charges, deductions, reserves or holdbacks from programs, projects, activities and subactivities to support government-wide, departmental, agency or bureau administrative functions or headquarters, regional or central operations shall be presented in annual budget justifications. Advance notice of changes to such estimates shall be presented to the Committees on Appropriations.

SEC. 406. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year 2007.

SEC. 407. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) **REPORT.**—On September 30, 2008, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104-208).

(d) **MINERAL EXAMINATIONS.**—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. 408. Notwithstanding any other provision of law, amounts appropriated to or earmarked in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103-138, 103-332, 104-134, 104-208, 105-83, 105-277, 106-113, 106-291, 107-63, 108-7, 108-108, 108-447, 109-54, and 109-289, division B, for payments for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through 2007 for such purposes, except that the Bureau of Indian Affairs and federally recognized tribes may use their tribal priority allocations for unmet contract support costs of ongoing contracts, grants, self-governance compacts or annual funding agreements.

SEC. 409. The National Endowment for the Arts and the National Endowment for the Humanities are hereafter authorized to solicit, accept, receive, and invest in the name of the United States, gifts, bequests, or devises of money and other property or services and to use such in furtherance of the functions of the National Endowment for the Arts and the National Endowment for the Humanities. Any proceeds from such gifts, bequests, or devises, after acceptance by the National Endowment for the Arts or the National Endowment for the Humanities, shall be paid by the donor or the representative of the donor to the Chairman. The Chairman shall enter the proceeds in a special interest-bearing account to the credit of the appropriate endowment for the purposes specified in each case.

SEC. 410. No part of any appropriation contained in this Act shall be expended or obligated to complete and issue the 5-year program under the Forest and Rangeland Renewable Resources Planning Act.

SEC. 411. Amounts deposited during fiscal year 2007 in the roads and trails fund provided for in the 14th paragraph under the heading "FOREST SERVICE" of the Act of March 4, 1913 (37 Stat. 843; 16 U.S.C. 501), shall be used by the Secretary of Agriculture, without regard to the State in which the amounts were derived, to repair or reconstruct roads, bridges, and trails on National Forest System lands or to carry out and administer projects to improve forest health conditions, which may include the repair or reconstruction of roads, bridges, and trails on National Forest System lands in the wildland-community interface where there is an abnormally high risk of fire. The projects shall emphasize reducing risks to human safety and public health and property and enhancing ecological functions, long-term forest productivity, and biological integrity. The projects may be completed in a subsequent fiscal year. Funds shall not be expended under this section to replace funds which would otherwise appropriately be expended from the timber salvage sale fund. Nothing in this section shall be construed to exempt any project from any environmental law.

SEC. 412. Prior to October 1, 2008, the Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: Provided, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

SEC. 413. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

SEC. 414. In entering into agreements with foreign countries pursuant to the Wildfire Suppression Assistance Act (42 U.S.C. 1856m) the Secretary of Agriculture and the Secretary of the Interior are authorized to enter into reciprocal agreements in which the individuals furnished under said agreements to provide wildfire services are considered, for purposes of tort liability, employees of the country receiving said services when the individuals are engaged in fire suppression: Provided, That the Secretary of Agriculture or the Secretary of the Interior should not enter into any agreement under this provision unless the foreign country (either directly or through its fire organization) agrees to assume any and all liability for the acts or omissions of American firefighters engaged in firefighting in a foreign country: Provided further, That when an agreement is reached for furnishing fire fighting services, the only remedies for acts or omissions committed while fighting fires shall be those provided under the laws of the host country, and those remedies shall be the exclusive remedies for any claim arising out of fighting fires in a foreign country: Provided further, That neither the sending country nor any legal organization associated with the firefighter shall be subject to any legal action whatsoever pertaining to or arising out of the firefighter's role in fire suppression.

SEC. 415. In awarding a Federal contract with funds made available by this Act, notwithstanding Federal Government procurement and contracting laws, the Secretary of Agriculture and the Secretary of the Interior (the "Secretaries") may, in evaluating bids and proposals, give consideration to local contractors who are from, and who provide employment and training for, dislocated and displaced workers in an economically disadvantaged rural community, including those historically timber-dependent areas that have been affected by reduced timber harvesting on Federal lands and other forest-dependent rural communities isolated from significant alternative employment opportunities: Provided, That notwithstanding Federal Government procurement and contracting laws the Secretaries may award contracts, grants or cooperative agreements to local non-profit entities, Youth Conservation Corps or related partnerships with State, local or non-profit youth groups, or small or micro-business or disadvantaged business: Provided further, That the contract, grant, or cooperative agreement is for forest hazardous fuels reduction, watershed or water quality monitoring or restoration, wildlife or fish population monitoring, or habitat restoration or management: Provided further, That the terms "rural community" and "economically disadvantaged" shall have the same meanings as in section 2374 of Public Law 101-624: Provided further, That the Secretaries shall develop guidance to implement this section: Provided further, That nothing in this section shall be construed as relieving the Secretaries of any duty under applicable procurement laws, except as provided in this section.

SEC. 416. No funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the prior notification of the House and Senate Committees on Appropriations: Provided, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

SEC. 417. Section 331 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by section 1000(a)(3) of Public Law 106-113; 113 Stat. 1501A-196; 16 U.S.C. 497 note), as amended, is amended—

(1) in subsection (a) by striking "2007" and inserting "2008"; and

(2) in subsection (b) by striking "2007" and inserting "2008".

SEC. 418. GRAZING ALLOTMENT CATEGORICAL EXCLUSION AUTHORITY EXTENSION.—For fiscal year 2008, a decision made by the Secretary of Agriculture to authorize grazing on an allotment shall be categorically excluded from documentation in an environmental assessment or an environmental impact statement under the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) if: (1) the decision continues current grazing management of the allotment; (2) monitoring indicates that current grazing management is meeting, or satisfactorily moving toward, objectives in the land and

resource management plan, as determined by the Secretary; and (3) the decision is consistent with agency policy concerning extraordinary circumstances. The total number of allotments that may be categorically excluded under this section may not exceed 900.