

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

DEPARTMENTAL MANAGEMENT AND OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, **[\$94,470,000]** *Provided*, That not to exceed \$40,000 shall be for official reception and representation expenses: *Provided further*, That of the funds provided under this heading, \$5,000,000 shall not be available for obligation until the Secretary of Homeland Security submits a comprehensive port, container, and cargo security strategic plan to the Committees on Appropriations of the Senate and the House of Representatives; the Committee on Homeland Security of the House of Representatives; the Committee on Homeland Security and Governmental Affairs of the Senate; and the Committee on Commerce, Science, and Transportation of the Senate that requires screening all inbound cargo, doubles the percentage of inbound cargo currently inspected, sets minimum standards for securing inbound cargo, and includes the fiscal year 2007 performance requirements for port, container, and cargo security as specified in the joint explanatory statement accompanying this Act: *Provided further*, That of the funds provided under this heading, \$10,000,000 shall not be available for obligation until the Secretary submits the Secure Border Initiative multi-year strategic plan to the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Homeland Security of the House of Representatives, the Committee on Homeland Security and Governmental Affairs of the Senate, and the Committees on the Judiciary of the Senate and the House of Representatives no later than December 1, 2006, that includes: a comprehensive mission statement, an identification of long-term goals, an explanation of how long-term goals will be achieved, schedule and resource requirements for goal achievement, an identification of annual performance goals and how they link to long-term goals, an identification of annual performance measures used to gauge effectiveness towards goal achievement by goal, and an identification of major capital assets critical to program success]. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701 through 705 of the Homeland Security Act of 2002 (6 U.S.C. 341 through 345), **[\$153,640,000]** *Provided*, That] **\$278,350,000**, of which not to exceed \$3,000 shall be for official reception and representation expenses: *Provided further*, That of the total amount provided, **\$8,206,000**; **\$6,000,000** shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations; and \$300,000 shall remain available until expended by the Federal Law Enforcement Training Accreditation Board for the needs of Federal law enforcement agencies participating in training accreditation. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), **[\$26,000,000]** **\$32,800,000**. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST REBUILDING

For necessary expenses of the Office of the Federal Coordinator for Gulf Coast Rebuilding, **\$3,000,000**: *Provided*, That \$1,000,000 shall not be available for obligation until the Committees on Appropriations of the Senate and the House of Representatives receive

an expenditure plan for fiscal year 2007]. (*Department of Homeland Security Appropriations Act, 2007.*)

| Program and Financing (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 70-0100-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
| Obligations by program activity: | | | |
| 00.01 Office of the Secretary and Executive Management | 80 | 94 | 108 |
| 00.02 Office of the Secretary and Executive Management— | | | |
| Avian Flu | 21 | 26 | |
| 00.03 Under Secretary for Management | 139 | 146 | 152 |
| 00.04 DHS Headquarters | 27 | 9 | 6 |
| 00.05 Departmental Operations—MB | 4 | | |
| 00.06 Chief Financial Officer | 19 | 26 | 33 |
| 00.07 Gulf Coast Rebuilding | | 3 | 3 |
| 00.08 Chief Medical Officer | | 5 | |
| 00.09 St. Elizabeths Headquarters Project | | | 120 |
| 09.00 Reimbursable program | 7 | 5 | 5 |
| 10.00 Total new obligations | 297 | 314 | 427 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 16 | 38 | 7 |
| 22.00 New budget authority (gross) | 322 | 282 | 422 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | 1 | |
| 22.21 Unobligated balance transferred to other accounts | -2 | | |
| 22.30 Expired unobligated balance transfer to unexpired account | 2 | | |
| 23.90 Total budgetary resources available for obligation | 339 | 321 | 429 |
| 23.95 Total new obligations | -297 | -314 | -427 |
| 23.98 Unobligated balance expiring or withdrawn | -4 | | |
| 24.40 Unobligated balance carried forward, end of year | 38 | 7 | 2 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 272 | 282 | 302 |
| 40.00 Appropriation—Pandemic Flu (OSEM) | 47 | | |
| 40.00 Appropriation—St. Elizabeths HQ | | | 120 |
| 40.35 Appropriation permanently reduced | -3 | | |
| 41.00 Transferred to other accounts | -1 | | |
| 43.00 Appropriation (total discretionary) | 315 | 282 | 422 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 1 | | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 6 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 7 | | |
| 70.00 Total new budget authority (gross) | 322 | 282 | 422 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 151 | 234 | 268 |
| 73.10 Total new obligations | 297 | 314 | 427 |
| 73.20 Total outlays (gross) | -220 | -279 | -368 |
| 73.40 Adjustments in expired accounts (net) | 11 | | |
| 73.45 Recoveries of prior year obligations | -1 | -1 | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -6 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 2 | | |
| 74.40 Obligated balance, end of year | 234 | 268 | 327 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 130 | 226 | 313 |
| 86.93 Outlays from discretionary balances | 90 | 53 | 55 |
| 87.00 Total outlays (gross) | 220 | 279 | 368 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: | | | |
| Federal sources | -2 | | |

OFFICE OF THE FEDERAL COORDINATOR FOR GULF COAST
REBUILDING—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 70-0100-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 88.40 Non-Federal sources | -3 | | |
| 88.90 Total, offsetting collections (cash) | -5 | | |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -6 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 4 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 315 | 282 | 422 |
| 90.00 Outlays | 215 | 279 | 368 |

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management.—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization. Plans and executes departmental strategies to accomplish agency objectives. Provides leadership to the Department and includes the following offices: the immediate Office of the Secretary; the immediate Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative and Intergovernmental Affairs; the Secure Border Coordination Office; the Office of the General Counsel; the Office of Civil Rights and Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of Privacy; the Office of Counternarcotics Enforcement, and the Office of the Federal Coordinator for Gulf Coast Rebuilding.

Under Secretary for Management.—Oversees management and operations of the Department, including procurement, human capital policy, security, planning and systems, facilities, property, equipment, and the integration of management support functions for the Department. The Management Directorate is comprised of the immediate office of the Under Secretary for Management, the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief of Administrative Services, and the Office of Security, which all report to the Under Secretary for Management.

Consolidated Department of Homeland Security Headquarters.—The Administration will finalize its consolidation of existing DHS headquarters operations at the Nebraska Avenue Complex (NAC), a facility that is currently owned by the General Services Administration. In support of this activity, the Departmental Operations request includes \$6,000,000 for the estimated costs associated with basic tenant improvements. Furthermore, the Administration proposes an aggressive DHS headquarters consolidation program at the St. Elizabeths West Campus in Washington, DC. To support this project, the DHS Departmental Operations request includes \$120,000,000 for DHS to fund its portion of the St. Elizabeths headquarters construction project costs that will not be covered by GSA, e.g. information technology, physical security, furniture.

Chief Financial Officer.—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of de-

partmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; and policy and operations associated with the DHS bank card program. The Resource Management Transformation office will continue Department-wide financial systems improvement efforts in 2008, and funding will come from the Chief Information Officer's remaining carry-over balance initially appropriated for the eMerge2 effort.

Object Classification (in millions of dollars)

| Identification code 70-0100-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 83 | 87 | 89 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 85 | 89 | 91 |
| 12.1 Civilian personnel benefits | 18 | 20 | 20 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.2 Rental payments | 9 | 9 | 9 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 151 | 162 | 273 |
| 26.0 Supplies and materials | 3 | 2 | 2 |
| 31.0 Equipment | 22 | 29 | 29 |
| 99.0 Direct obligations | 290 | 313 | 426 |
| 99.0 Reimbursable obligations | 7 | 1 | 1 |
| 99.9 Total new obligations | 297 | 314 | 427 |

Employment Summary

| Identification code 70-0100-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 686 | 849 | 992 |

ANALYSIS AND OPERATIONS

For necessary expenses for information analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$299,663,000]** \$314,681,000, to remain available until September 30, **[2008]** 2009, of which not to exceed \$5,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0115-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Analysis and Operations | 203 | 329 | 336 |
| 09.01 Reimbursable program | 1 | 3 | 3 |
| 10.00 Total new obligations | 204 | 332 | 339 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 50 | 21 |
| 22.00 New budget authority (gross) | 254 | 303 | 318 |
| 23.90 Total budgetary resources available for obligation | 254 | 353 | 339 |
| 23.95 Total new obligations | -204 | -332 | -339 |
| 24.40 Unobligated balance carried forward, end of year | 50 | 21 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 253 | 300 | 315 |
| 58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired) | 1 | 3 | 3 |
| 70.00 Total new budget authority (gross) | 254 | 303 | 318 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | 98 | 198 |

| | | | | |
|---|--|------|------|------|
| 73.10 | Total new obligations | 204 | 332 | 339 |
| 73.20 | Total outlays (gross) | -105 | -229 | -298 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -1 | -3 | -3 |
| 74.40 | Obligated balance, end of year | 98 | 198 | 236 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 105 | 152 | 160 |
| 86.93 | Outlays from discretionary balances | | 77 | 138 |
| 87.00 | Total outlays (gross) | 105 | 229 | 298 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -1 | | |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -1 | -3 | -3 |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 253 | 300 | 315 |
| 90.00 | Outlays | 104 | 229 | 298 |

The Analysis and Operations account provides the resources to improve the analysis and sharing of threat information. This account supports the activities of the Directorate of Operations which houses the Office of Intelligence and Analysis and the Office of Operations Coordination. Even though these two offices are different and distinct in their missions, they work together to improve intelligence and information sharing. In 2005, as a part of its Second Stage Review, DHS transferred the Homeland Security Operations Center and intelligence activities of the Information Analysis and Infrastructure Protection (IAIP) Directorate to Analysis and Operations. Funding for legacy intelligence and monitoring activities are now funded in this account.

Office of Intelligence and Analysis.—Leads the DHS Intelligence Enterprise and is responsible for the Department's intelligence and information gathering and sharing capabilities for and among all components of DHS. This office houses the Department's Chief Intelligence Officer. This office ensures that information is gathered from all relevant DHS field operations and is fused with information from other parts of the Intelligence Community to produce accurate, timely and actionable analytic intelligence products and services for DHS stakeholders.

Office of Operations Coordination.—The organization's mission is to disseminate threat information, provide domestic situational awareness, perform incident management, and to ensure operational coordination among the DHS components with specific threat responsibilities. Many of these functions are performed through the National Operations Center. The Office of Operations Coordination works with all DHS and other federal partners to translate intelligence data and policy into actions, and to ensure that those actions are joint, well-coordinated, and executed in a timely fashion.

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|---|-------------|-----------|-----------|
| Identification code 70-0115-0-1-751 | | 2006 actual | 2007 est. | 2008 est. |
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 31 | 44 | 56 |
| 12.1 | Civilian personnel benefits | 7 | 9 | 15 |
| 21.0 | Travel and transportation of persons | 1 | 2 | 3 |
| 23.2 | Rental payments | 4 | 8 | 10 |
| 25.1 | Advisory and assistance services | 148 | 248 | 233 |
| 26.0 | Supplies and materials | 1 | 8 | 9 |
| 31.0 | Equipment | 11 | 10 | 10 |
| 99.0 | Direct obligations | 203 | 329 | 336 |
| 99.0 | Reimbursable obligations | 1 | 3 | 3 |
| 99.9 | Total new obligations | 204 | 332 | 339 |

Employment Summary

| | | | | |
|-------------------------------------|--|-----------|-----------|-----|
| Identification code 70-0115-0-1-751 | 2006 actual | 2007 est. | 2008 est. | |
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 231 | 471 | 518 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 2 | 4 | 4 |

COUNTERTERRORISM FUND

Program and Financing (in millions of dollars)

| | | | | |
|--|--|-----------|-----------|----|
| Identification code 70-0101-0-1-751 | 2006 actual | 2007 est. | 2008 est. | |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 22 | 16 | |
| 22.00 | New budget authority (gross) | -6 | -16 | |
| 23.90 | Total budgetary resources available for obligation | 16 | | |
| 24.40 | Unobligated balance carried forward, end of year | 16 | | |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 2 | | |
| 40.35 | Appropriation permanently reduced | -8 | | |
| 40.36 | Unobligated balance permanently reduced | | -16 | |
| 43.00 | Appropriation (total discretionary) | -6 | -16 | |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 39 | 24 | 38 |
| 73.20 | Total outlays (gross) | -15 | 14 | 3 |
| 74.40 | Obligated balance, end of year | 24 | 38 | 41 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 2 | -13 | |
| 86.93 | Outlays from discretionary balances | 13 | -1 | -3 |
| 87.00 | Total outlays (gross) | 15 | -14 | -3 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | -6 | -16 | |
| 90.00 | Outlays | 15 | -14 | -3 |

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, **[\$349,013,000] \$261,100,000**; of which **[\$79,521,000] \$82,400,000** shall be available for salaries and expenses; and of which **[\$269,492,000] \$178,700,000** shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security, [and for the costs of conversion to narrowband communications, including the cost for operation of the land mobile radio legacy systems,] to remain available until expended: *Provided*, That none of the funds appropriated shall be used to support or supplement the appropriations provided for the United States Visitor and Immigrant Status Indicator Technology project or the Automated Commercial Environment: *Provided further*, That the Chief Information Officer shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not more than 60 days after the date of enactment of this Act, an expenditure plan for all information technology projects that: (1) are funded under this heading; or (2) are funded by multiple components of the Department of Homeland Security through reimbursable agreements: *Provided further*, That such expenditure plan shall include each specific project funded, key milestones, all funding sources for each project, details of annual and lifecycle costs, and projected cost savings or cost avoidance to be achieved by the project. (*Department of Homeland Security Appropriations Act, 2007.*)

OFFICE OF THE CHIEF INFORMATION OFFICER—Continued

Program and Financing (in millions of dollars)

| Identification code 70-0102-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Department-wide IT | 222 | 269 | 179 |
| 00.04 Salaries and expenses | 75 | 80 | 82 |
| 01.00 Subtotal, Direct Programs | 297 | 349 | 261 |
| 09.00 Reimbursable program | 1 | | |
| 10.00 Total new obligations | 298 | 349 | 261 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 49 | 70 | 82 |
| 22.00 New budget authority (gross) | 294 | 361 | 261 |
| 22.10 Resources available from recoveries of prior year obligations | 26 | | |
| 22.21 Unobligated balance transferred to other accounts | -1 | | |
| 23.90 Total budgetary resources available for obligation | 368 | 431 | 343 |
| 23.95 Total new obligations | -298 | -349 | -261 |
| 24.40 Unobligated balance carried forward, end of year | 70 | 82 | 82 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 297 | 349 | 261 |
| 40.35 Appropriation permanently reduced | -3 | | |
| 41.00 Transferred to other accounts | -1 | | |
| 43.00 Appropriation (total discretionary) | 293 | 349 | 261 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | | |
| Mandatory: | | | |
| 62.00 Transferred from other accounts | | 12 | |
| 70.00 Total new budget authority (gross) | 294 | 361 | 261 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 173 | 207 | 211 |
| 73.10 Total new obligations | 298 | 349 | 261 |
| 73.20 Total outlays (gross) | -234 | -345 | -287 |
| 73.40 Adjustments in expired accounts (net) | -4 | | |
| 73.45 Recoveries of prior year obligations | -26 | | |
| 74.40 Obligated balance, end of year | 207 | 211 | 185 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 208 | 245 | 183 |
| 86.93 Outlays from discretionary balances | 26 | 88 | 104 |
| 86.97 Outlays from new mandatory authority | | 9 | |
| 86.98 Outlays from mandatory balances | | 3 | |
| 87.00 Total outlays (gross) | 234 | 345 | 287 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -2 | | |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 293 | 361 | 261 |
| 90.00 Outlays | 232 | 345 | 287 |

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments or high-priority investments that DHS directorates need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in information technology services, security activities, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

| Identification code 70-0102-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 8 | 10 | 9 |
| 11.8 Special personal services payments | 2 | 3 | 3 |
| 11.9 Total personnel compensation | 10 | 13 | 12 |
| 12.1 Civilian personnel benefits | 4 | 4 | 5 |
| 23.1 Rental payments to GSA | | 6 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | | 25 | 24 |
| 25.1 Advisory and assistance services | 84 | 119 | 107 |
| 25.2 Other services | 29 | 23 | 25 |
| 25.3 Other purchases of goods and services from Government accounts | 94 | 89 | 42 |
| 25.7 Operation and maintenance of equipment | 43 | 43 | 26 |
| 31.0 Equipment | 27 | 24 | 16 |
| 32.0 Land and structures | 3 | 3 | |
| 99.0 Direct obligations | 294 | 349 | 261 |
| 99.0 Reimbursable obligations | 1 | | |
| 99.5 Below reporting threshold | 3 | | |
| 99.9 Total new obligations | 298 | 349 | 261 |

Employment Summary

| Identification code 70-0102-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 63 | 87 | 87 |

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 70-4640-0-4-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Reimbursable program | 404 | 465 | 475 |
| 10.00 Total new obligations | 404 | 465 | 475 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 31 | 6 | 35 |
| 22.00 New budget authority (gross) | 379 | 494 | 475 |
| 23.90 Total budgetary resources available for obligation | 410 | 500 | 510 |
| 23.95 Total new obligations | -404 | -465 | -475 |
| 24.40 Unobligated balance carried forward, end of year | 6 | 35 | 35 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.36 Unobligated balance permanently reduced | -15 | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 402 | 494 | 475 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -8 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 394 | 494 | 475 |
| 70.00 Total new budget authority (gross) | 379 | 494 | 475 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | -13 | -4 | -33 |
| 73.10 Total new obligations | 404 | 465 | 475 |
| 73.20 Total outlays (gross) | -403 | -494 | -475 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 8 | | |
| 74.40 Obligated balance, end of year | -4 | -33 | -33 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 256 | 494 | 475 |
| 86.93 Outlays from discretionary balances | 147 | | |
| 87.00 Total outlays (gross) | 403 | 494 | 475 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |

| | | | |
|--|---|------|-----------|
| Offsetting collections (cash) from: | | | |
| 88.00 | Federal sources | -403 | -494 -475 |
| 88.40 | Non-Federal sources | 1 | |
| 88.90 | Total, offsetting collections (cash) | -402 | -494 -475 |
| Against gross budget authority only: | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 8 | |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | -15 | |
| 90.00 | Outlays | 1 | |

The Department of Homeland Security Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed most efficiently at the Department level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

| Identification code 70-4640-0-4-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|---|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 | Personnel compensation: Full-time permanent | 10 | 26 39 |
| 25.2 | Other services | 394 | 439 436 |
| 99.9 | Total new obligations | 404 | 465 475 |

Employment Summary

| Identification code 70-4640-0-4-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Reimbursable: | | | |
| 2001 | Civilian full-time equivalent employment | 94 | 279 323 |

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8244-0-7-453 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|---|-----------|-----------|
| Receipts: | | | |
| 02.00 | Earnings on investments, gifts and bequests for disaster relief | 1 | |
| 02.60 | Gifts and Donations | 66 | |
| 02.99 | Total receipts and collections | 67 | |
| Appropriations: | | | |
| 05.00 | Gifts and Donations | -67 | |
| 07.99 | Balance, end of year | | |

Program and Financing (in millions of dollars)

| Identification code 70-8244-0-7-453 | 2006 actual | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 | Direct obligation | 66 | |
| 10.00 | Total new obligations (object class 26.0) | 66 | |
| Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | 13 | 14 14 |
| 22.00 | New budget authority (gross) | 67 | |
| 23.90 | Total budgetary resources available for obligation | 80 | 14 14 |
| 23.95 | Total new obligations | -66 | |
| 24.40 | Unobligated balance carried forward, end of year | 14 | 14 14 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 | Appropriation (trust fund) | 67 | |
| Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | | 42 42 |
| 73.10 | Total new obligations | 66 | |
| 73.20 | Total outlays (gross) | -24 | |
| 74.40 | Obligated balance, end of year | 42 | 42 42 |

| | | | |
|--|--|----|------|
| Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 24 | |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | 67 | |
| 90.00 | Outlays | 24 | |
| Memorandum (non-add) entries: | | | |
| 92.01 | Total investments, start of year: Federal securities: Par value | 2 | 39 2 |
| 92.02 | Total investments, end of year: Federal securities: Par value | 39 | 2 2 |

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OPERATING EXPENSES

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$85,185,000] \$99,111,000**, of which not to exceed **[\$100,000] \$150,000** may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General: *Provided*, That the Department of Homeland Security Inspector General shall investigate whether, and to what extent, in adjusting and settling claims resulting from Hurricane Katrina, insurers making flood insurance coverage available under the Write-Your-Own program pursuant to section 1345 of the National Flood Insurance Act of 1968 (42 U.S.C. 4081) and subpart C of part 62 of title 44, Code of Federal Regulations, improperly attributed damages from such hurricane to flooding covered under the insurance coverage provided under the national flood insurance program rather than to windstorms covered under coverage provided by such insurers or by windstorm insurance pools in which such insurers participated: *Provided further*, That the Department of Homeland Security Inspector General shall submit a report to Congress not later than April 1, 2007, setting forth the conclusions of such investigation]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0200-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|---|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 | Inspections and Investigations | 98 | 109 99 |
| 09.01 | Reimbursable program | 13 | 18 18 |
| 10.00 | Total new obligations | 111 | 127 117 |
| Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | 19 | 9 |
| 22.00 | New budget authority (gross) | 97 | 117 117 |
| 22.10 | Resources available from recoveries of prior year obligations | 4 | 1 1 |
| 23.90 | Total budgetary resources available for obligation | 120 | 127 118 |
| 23.95 | Total new obligations | -111 | -127 -117 |
| 24.40 | Unobligated balance carried forward, end of year | 9 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 | Appropriation | 85 | 85 99 |
| 40.35 | Appropriation permanently reduced | -1 | |
| 42.00 | Transferred from other accounts | | 14 |
| 43.00 | Appropriation (total discretionary) | 84 | 99 99 |
| Spending authority from offsetting collections: | | | |
| 58.00 | Offsetting collections (cash) | 6 | 9 9 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 7 | 9 9 |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 13 | 18 18 |

OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 70-0200-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 70.00 Total new budget authority (gross) | 97 | 117 | 117 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 22 | 27 | 35 |
| 73.10 Total new obligations | 111 | 127 | 117 |
| 73.20 Total outlays (gross) | -104 | -116 | -122 |
| 73.40 Adjustments in expired accounts (net) | -1 | | -1 |
| 73.45 Recoveries of prior year obligations | -4 | -1 | -1 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -7 | -9 | -9 |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 10 | 7 | 9 |
| 74.40 Obligated balance, end of year | 27 | 35 | 28 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 88 | 98 | 98 |
| 86.93 Outlays from discretionary balances | 16 | 18 | 24 |
| 87.00 Total outlays (gross) | 104 | 116 | 122 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -16 | -9 | -9 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -7 | -9 | -9 |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 10 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 84 | 99 | 99 |
| 90.00 Outlays | 88 | 107 | 113 |

This account finances the cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget includes \$11,000,000 in additional funding to continue the OIG oversight of the Gulf Coast disaster and other disasters. Funding for OIG oversight of Gulf Coast disasters was provided through transfers from FEMA's Disaster Relief Trust Fund in prior years. Inspector General oversight is intended to last through the term of grant assistance and follow-on contract performance periods. This funding will maintain adequate staff and supporting infrastructure to ensure continuity of oversight operations for 2007. An additional \$500,000 is included to establish a new investigative sub-office in Bellingham, WA.

Object Classification (in millions of dollars)

| Identification code 70-0200-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 43 | 44 | 44 |
| 11.3 Other than full-time permanent | 1 | 5 | 4 |
| 11.5 Other personnel compensation | 5 | 4 | 4 |
| 11.9 Total personnel compensation | 49 | 53 | 52 |
| 12.1 Civilian personnel benefits | 15 | 15 | 15 |
| 21.0 Travel and transportation of persons | 6 | 6 | 5 |
| 23.1 Rental payments to GSA | 7 | 8 | 8 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 3 | 3 |
| 25.1 Advisory and assistance services | 6 | 6 | 5 |
| 25.2 Other services | 2 | 6 | 2 |
| 25.3 Other purchases of goods and services from Government accounts | 6 | 7 | 6 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 2 | 3 | 1 |
| 32.0 Land and structures | 1 | | |

| | | | |
|-------------------------------------|-----|-----|-----|
| 99.0 Direct obligations | 98 | 109 | 99 |
| 99.0 Reimbursable obligations | 13 | 18 | 18 |
| 99.9 Total new obligations | 111 | 127 | 117 |

Employment Summary

| Identification code 70-0200-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 510 | 545 | 551 |

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, [\$181,990,000, of which \$93,500,000 is available until expended: *Provided*, That \$47,000,000 may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a strategic transformation plan for United States Citizenship and Immigration Services that has been reviewed and approved by the Secretary of Homeland Security and reviewed by the Government Accountability Office] \$30,000,000. (Department of Homeland Security Appropriations Act, 2007.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0300-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 21 | 20 | 17 |
| 01.99 Balance, start of year | 21 | 20 | 17 |
| Receipts: | | | |
| 02.00 Immigration examination fee | 1,641 | 1,728 | 2,496 |
| 02.01 Immigration examination fee—legislative proposal not subject to PAYGO | | | 3 |
| 02.02 H-1B nonimmigrant petitioner account | 263 | 251 | 251 |
| 02.03 H-1B and L fraud prevention and detection account | 131 | 94 | 94 |
| 02.99 Total receipts and collections | 2,035 | 2,073 | 2,844 |
| 04.00 Total: Balances and collections | 2,056 | 2,093 | 2,861 |
| Appropriations: | | | |
| 05.00 Citizenship and Immigration Services | -1,654 | -1,732 | -2,495 |
| 05.01 Citizenship and Immigration Services | -13 | -13 | -13 |
| 05.02 Citizenship and Immigration Services | -31 | -31 | -31 |
| 05.03 Citizenship and Immigration Services—legislative proposal not subject to PAYGO | | | -3 |
| 05.04 Training and employment services | -132 | -125 | -125 |
| 05.05 Program administration | -13 | -13 | -13 |
| 05.06 Salaries and expenses | -44 | -31 | -31 |
| 05.07 Diplomatic and consular programs | -44 | -31 | |
| 05.08 Education and human resources | -105 | -100 | -100 |
| 05.99 Total appropriations | -2,036 | -2,076 | -2,811 |
| 07.99 Balance, end of year | 20 | 17 | 50 |

Program and Financing (in millions of dollars)

| Identification code 70-0300-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Citizenship and immigration services | 1,784 | 1,986 | 2,569 |
| 09.01 Reimbursable program | 28 | 30 | 30 |
| 10.00 Total new obligations | 1,812 | 2,016 | 2,599 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 296 | 369 | 371 |
| 22.00 New budget authority (gross) | 1,845 | 1,988 | 2,595 |
| 22.10 Resources available from recoveries of prior year obligations | 40 | 30 | 30 |
| 23.90 Total budgetary resources available for obligation | 2,181 | 2,387 | 2,996 |
| 23.95 Total new obligations | -1,812 | -2,016 | -2,599 |
| 24.40 Unobligated balance carried forward, end of year | 369 | 371 | 397 |

New budget authority (gross), detail:
Discretionary:

| | | | | |
|-------|--|---------|---------|---------|
| 40.00 | Appropriation | 115 | 182 | 30 |
| 40.35 | Appropriation permanently reduced | - 1 | | |
| 41.00 | Transferred to other accounts | | | - 4 |
| 43.00 | Appropriation (total discretionary) | 114 | 182 | 26 |
| | Spending authority from offsetting collections: | | | |
| 58.00 | Offsetting collections (cash) | 6 | 12 | 12 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 5 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 11 | 12 | 12 |
| | Mandatory: | | | |
| 60.20 | Appropriation (examinations fee) | 1,654 | 1,732 | 2,495 |
| 60.20 | Appropriation (H-1B fee) | 13 | 13 | 13 |
| 60.20 | Appropriation (H-1B L Fraud Fee) | 31 | 31 | 31 |
| 62.50 | Appropriation (total mandatory) | 1,698 | 1,776 | 2,539 |
| | Spending authority from offsetting collections: | | | |
| 69.00 | Offsetting collections (cash) | 13 | 18 | 18 |
| 69.10 | Change in uncollected customer payments from Federal sources (unexpired) | 9 | | |
| 69.90 | Spending authority from offsetting collections (total mandatory) | 22 | 18 | 18 |
| 70.00 | Total new budget authority (gross) | 1,845 | 1,988 | 2,595 |
| | Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 625 | 614 | 622 |
| 73.10 | Total new obligations | 1,812 | 2,016 | 2,599 |
| 73.20 | Total outlays (gross) | - 1,729 | - 1,978 | - 2,469 |
| 73.40 | Adjustments in expired accounts (net) | - 40 | | |
| 73.45 | Recoveries of prior year obligations | - 40 | - 30 | - 30 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | - 14 | | |
| 74.40 | Obligated balance, end of year | 614 | 622 | 722 |
| | Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 55 | 167 | 38 |
| 86.93 | Outlays from discretionary balances | 77 | 17 | 27 |
| 86.97 | Outlays from new mandatory authority | 1,380 | 1,439 | 2,049 |
| 86.98 | Outlays from mandatory balances | 217 | 355 | 355 |
| 87.00 | Total outlays (gross) | 1,729 | 1,978 | 2,469 |
| | Offsets: | | | |
| | Against gross budget authority and outlays: | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources Against gross budget authority only: | - 31 | - 30 | - 30 |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | - 14 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 12 | | |
| | Net budget authority and outlays: | | | |
| 89.00 | Budget authority | 1,812 | 1,958 | 2,565 |
| 90.00 | Outlays | 1,698 | 1,948 | 2,439 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 1,812 | 1,958 | 2,565 |
| Outlays | 1,698 | 1,948 | 2,439 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | 3 |
| Outlays | | | 3 |
| Total: | | | |
| Budget Authority | 1,812 | 1,958 | 2,568 |
| Outlays | 1,698 | 1,948 | 2,442 |

The mission of the U.S. Citizenship and Immigration Services (USCIS) is to provide accurate and useful information to its customers, adjudicate, and grant immigration and citizenship benefits. USCIS also promotes an awareness and understanding of citizenship, while ensuring the integrity of our immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization, lawful permanent residency, and asylum and refugee status.

The Budget invests in new technology and a business process platform to improve and automate business operations, eliminating paper-based processing and improving information sharing, along with enhancing USCIS ability to identify and prevent immigration benefit fraud.

Object Classification (in millions of dollars)

| Identification code 70-0300-0-1-751 | 2006 actual | 2007 est. | 2008 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 457 | 520 | 714 |
| 11.3 | Other than full-time permanent | 68 | 76 | 27 |
| 11.5 | Other personnel compensation | 48 | 31 | 41 |
| 11.9 | Total personnel compensation | 573 | 627 | 782 |
| 12.1 | Civilian personnel benefits | 152 | 149 | 187 |
| 13.0 | Benefits for former personnel | 1 | 2 | 2 |
| 21.0 | Travel and transportation of persons | 38 | 20 | 26 |
| 22.0 | Transportation of things | 3 | 3 | 3 |
| 23.1 | Rental payments to GSA | 140 | 167 | 223 |
| 23.2 | Rental payments to others | 4 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 37 | 28 | 32 |
| 24.0 | Printing and reproduction | 2 | 5 | 6 |
| 25.1 | Advisory and assistance services | 52 | 74 | 225 |
| 25.2 | Other services | 579 | 680 | 681 |
| 25.3 | Other purchases of goods and services from Government accounts | 126 | 96 | 150 |
| 25.4 | Operation and maintenance of facilities | 3 | 2 | 35 |
| 25.7 | Operation and maintenance of equipment | 8 | 17 | 7 |
| 26.0 | Supplies and materials | 17 | 52 | 65 |
| 31.0 | Equipment | 44 | 61 | 128 |
| 41.0 | Grants, subsidies, and contributions | | 1 | 15 |
| 42.0 | Insurance claims and indemnities | 5 | | |
| 99.0 | Direct obligations | 1,784 | 1,986 | 2,569 |
| 99.0 | Reimbursable obligations | 28 | 30 | 30 |
| 99.9 | Total new obligations | 1,812 | 2,016 | 2,599 |

Employment Summary

| Identification code 70-0300-0-1-751 | 2006 actual | 2007 est. | 2008 est. | |
|-------------------------------------|--|-----------|-----------|--------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 8,442 | 10,122 | 10,714 |

CITIZENSHIP AND IMMIGRATION SERVICES
(Legislative proposal, not subject to PAYGO)

Beginning in fiscal year 2008 and thereafter, the Secretary is authorized to charge fees for services related to the provision of immigration status verification pursuant to section 121 of the Immigration Reform and Control Act of 1986 (Pub. L. No. 99-603, 42 U.S.C. 1320b-7 note). Such amounts shall be deposited in the Immigration Examinations Fee Account (8 U.S.C. 1356 (m), (n)), and shall be available until expended to provide authorized services.

Program and Financing (in millions of dollars)

| Identification code 70-0300-2-1-751 | 2006 actual | 2007 est. | 2008 est. | |
|--|--|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 00.01 | Citizenship and immigration services | | | 3 |
| 10.00 | Total new obligations (object class 25.2) | | | 3 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | | | 3 |
| 23.95 | Total new obligations | | | - 3 |
| 24.40 | Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.20 | Appropriation (special fund) | | | 3 |
| Change in obligated balances: | | | | |
| 73.10 | Total new obligations | | | 3 |
| 73.20 | Total outlays (gross) | | | - 3 |
| 74.40 | Obligated balance, end of year | | | |

CITIZENSHIP AND IMMIGRATION SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 70-0300-2-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
|-------------------------------------|-------------|-----------|-----------|

| | | | |
|---------------------------------|--|--|---|
| Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | | 3 |

| | | | |
|--|------------------------|--|---|
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | 3 |
| 90.00 | Outlays | | 3 |

The Systematic Alien Verification for Entitlements (SAVE) Program is an intergovernmental information-sharing initiative designed to aid organizations in determining an applicant's/recipient's immigration status, and thereby ensure that only entitled applicants/recipients receive Federal, state, or local public benefits. The Program is an information service for benefit granting agencies. Beginning in 2008, the SAVE program will be entirely fee-funded. While USCIS has the authority to charge fees for intergovernmental services under 31 U.S.C. 1535, 1536 and 6505, currently, USCIS does not have clear authority to deposit the fees from this service into their Immigration Examinations Fee account. This language would provide the necessary authority.

Employment Summary

| Identification code 70-0300-2-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
|-------------------------------------|-------------|-----------|-----------|

| | | | |
|----------------|--|--|---|
| Direct: | | | |
| 1001 | Civilian full-time equivalent employment | | 1 |

UNITED STATES SECRET SERVICE

Federal Funds

PROTECTION, ADMINISTRATION, AND TRAINING

For necessary expenses of the United States Secret Service, including purchase of not to exceed [755] 645 vehicles for police-type use[, of which 624 shall be] for replacement only, and hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees where a protective assignment during the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act [if approval is obtained in advance from] after notice is transmitted the Committees on Appropriations of the Senate and the House of Representatives; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; [\$961,779,000] \$1,095,078,000, of which not to exceed \$25,000 shall be for official reception and representation expenses: *Provided*, That up to \$18,000,000 provided for protective travel shall remain available until September 30, [2008: *Provided further*, That up to \$18,400,000 for candidate nominee protection shall remain available until September 30, 2009: *Provided further*, That up to \$1,000,000 for National Special Security Events shall remain available until expended: *Provided further*, That of the total amount provided under this heading, \$2,000,000 shall not be available for obligation until the Director of the Secret Service submits a comprehensive workload re-balancing report to the Committees on Appropriations of the Senate and the House of Representatives that includes funding and position requirements for current investigative and protective operations:] 2009: *Provided further*, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United

States Code, receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0403-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
|-------------------------------------|-------------|-----------|-----------|

| | | | | |
|---|---|-----|-----|-----|
| Obligations by program activity: | | | | |
| 00.02 | Protection of persons and facilities | 609 | 672 | 696 |
| 00.03 | Protective intelligence activities | 56 | 56 | 58 |
| 00.04 | National special security events | | 6 | 1 |
| 00.05 | Presidential candidate nominee protection | | 21 | 85 |
| 00.06 | White House mail screening | 15 | 16 | 27 |

| | | | | |
|-------|---|-----|-----|-----|
| 00.91 | Subtotal, Protection | 680 | 771 | 867 |
| 02.02 | Electronic crimes special agent program and electronic crimes task forces | 45 | | |
| 02.04 | Domestic field operations | 231 | | |
| 02.05 | International field office administration, operations and training | 22 | | |

| | | | | |
|-------|--|-----|-----|-----|
| 02.91 | Total Field Operations | 298 | | |
| 03.01 | Headquarters, management, and administration | 171 | 170 | 176 |
| 03.02 | National Center for Missing and Exploited Children | 8 | | |
| 03.03 | Rowley training center | 45 | 50 | 52 |
| 03.04 | District of Columbia annuity payments | 202 | 200 | 210 |

| | | | | |
|-------|----------------------------|-----|-----|-----|
| 03.91 | Total Administration | 426 | 420 | 438 |
| 09.01 | Reimbursable program | 33 | 6 | 6 |

| | | | | |
|-------|-----------------------------|-------|-------|-------|
| 10.00 | Total new obligations | 1,437 | 1,197 | 1,311 |
|-------|-----------------------------|-------|-------|-------|

Budgetary resources available for obligation:

| | | | | |
|-------|--|-------|-------|-------|
| 21.40 | Unobligated balance carried forward, start of year | 35 | 29 | |
| 22.00 | New budget authority (gross) | 1,432 | 1,168 | 1,311 |

| | | | | |
|-------|--|--------|--------|--------|
| 23.90 | Total budgetary resources available for obligation | 1,467 | 1,197 | 1,311 |
| 23.95 | Total new obligations | -1,437 | -1,197 | -1,311 |
| 23.98 | Unobligated balance expiring or withdrawn | -1 | | |

| | | | | |
|-------|--|----|--|--|
| 24.40 | Unobligated balance carried forward, end of year | 29 | | |
|-------|--|----|--|--|

New budget authority (gross), detail:

| | | | | |
|-----------------------|---|-------|-----|-------|
| Discretionary: | | | | |
| 40.00 | Appropriation | 1,231 | 962 | 1,095 |
| 40.35 | Appropriation permanently reduced | -12 | | |

| | | | | |
|--|--|-------|-----|-------|
| 43.00 | Appropriation (total discretionary) | 1,219 | 962 | 1,095 |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) | 16 | 6 | 6 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 17 | | |

| | | | | |
|-------|--|----|---|---|
| 58.90 | Spending authority from offsetting collections (total discretionary) | 33 | 6 | 6 |
|-------|--|----|---|---|

| | | | | |
|-------------------|---------------------|-----|-----|-----|
| Mandatory: | | | | |
| 60.00 | Appropriation | 180 | 200 | 210 |

| | | | | |
|-------|--|-------|-------|-------|
| 70.00 | Total new budget authority (gross) | 1,432 | 1,168 | 1,311 |
|-------|--|-------|-------|-------|

Change in obligated balances:

| | | | | |
|-------|---|--------|--------|--------|
| 72.40 | Obligated balance, start of year | 230 | 283 | 409 |
| 73.10 | Total new obligations | 1,437 | 1,197 | 1,311 |
| 73.20 | Total outlays (gross) | -1,369 | -1,071 | -1,297 |
| 73.40 | Adjustments in expired accounts (net) | -3 | | |

| | | | | |
|-------|--|-----|--|--|
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -17 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 5 | | |

| | | | | |
|-------|--------------------------------------|-----|-----|-----|
| 74.40 | Obligated balance, end of year | 283 | 409 | 423 |
|-------|--------------------------------------|-----|-----|-----|

Outlays (gross), detail:

| | | | | |
|-------|--|-------|-----|-----|
| 86.90 | Outlays from new discretionary authority | 1,038 | 871 | 990 |
| 86.93 | Outlays from discretionary balances | 130 | | 97 |
| 86.97 | Outlays from new mandatory authority | 180 | 200 | 210 |
| 86.98 | Outlays from mandatory balances | 21 | | |

| | | | | |
|-------|-----------------------------|-------|-------|-------|
| 87.00 | Total outlays (gross) | 1,369 | 1,071 | 1,297 |
|-------|-----------------------------|-------|-------|-------|

Offsets:

| | | | | |
|--|---|-----|----|----|
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -17 | -6 | -6 |
| Against gross budget authority only: | | | | |

| | | | | |
|-------|--|-----|--|--|
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -17 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 1 | | |

| | | | | |
|--|------------------------|-------|-------|-------|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 1,399 | 1,162 | 1,305 |
| 90.00 | Outlays | 1,352 | 1,065 | 1,291 |

Object Classification (in millions of dollars)

| Identification code 70-0403-0-1-751 | 2006 actual | 2007 est. | 2008 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 464 | 371 | 413 |
| 11.3 | Other than full-time permanent | 3 | 3 | 3 |
| 11.5 | Other personnel compensation | 134 | 99 | 104 |
| 11.9 | Total personnel compensation | 601 | 473 | 520 |
| 12.1 | Civilian personnel benefits | 445 | 370 | 400 |
| 21.0 | Travel and transportation of persons | 74 | 96 | 111 |
| 22.0 | Transportation of things | 9 | 6 | 6 |
| 23.1 | Rental payments to GSA | 74 | 47 | 49 |
| 23.2 | Rental payments to others | 3 | | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 20 | 22 | 25 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.2 | Other services | 102 | 110 | 124 |
| 26.0 | Supplies and materials | 19 | 13 | 15 |
| 31.0 | Equipment | 39 | 41 | 41 |
| 32.0 | Land and structures | 11 | 12 | 12 |
| 41.0 | Grants, subsidies, and contributions | 6 | | |
| 99.0 | Direct obligations | 1,404 | 1,191 | 1,305 |
| 99.0 | Reimbursable obligations | 32 | 6 | 6 |
| 99.5 | Below reporting threshold | 1 | | |
| 99.9 | Total new obligations | 1,437 | 1,197 | 1,311 |

Employment Summary

| Identification code 70-0403-0-1-751 | 2006 actual | 2007 est. | 2008 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 6,412 | 4,549 | 4,826 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 15 | 15 | 15 |

INVESTIGATIONS AND FIELD OPERATIONS

For necessary expenses for investigations, *research and development*, and field operations of the United States Secret Service, not otherwise provided for, including costs related to office space and services of expert witnesses at such [rate] rates as may be determined by the Director of the Secret Service, **[\$311,154,000]** \$300,193,000; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; of which \$2,366,000 shall be for forensic and related support of investigations of missing and exploited children; and of which \$6,000,000 shall be a grant for activities related to the investigations of missing and exploited children and shall remain available until expended. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0404-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|---|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 | Domestic field operations | 236 | 220 |
| 00.03 | International field operations, administration and operations | 23 | 27 |
| 00.04 | Electronic crimes special agent program and electronic crimes task forces | 44 | 45 |
| 00.91 | Direct Program by Activities—Subtotal (1 level) | 303 | 292 |
| 02.01 | Forensic support and grants to NCMC | 8 | 8 |
| 09.01 | Reimbursable program | 17 | 17 |
| 10.00 | Total new obligations | 328 | 317 |

Budgetary resources available for obligation:

| | | | |
|-------|------------------------------------|-----|-----|
| 22.00 | New budget authority (gross) | 328 | 317 |
|-------|------------------------------------|-----|-----|

| | | | |
|-------|--|------|------|
| 23.95 | Total new obligations | -328 | -317 |
| 24.40 | Unobligated balance carried forward, end of year | | |

New budget authority (gross), detail:

| | | | |
|-----------------------|---|-----|-----|
| Discretionary: | | | |
| 40.00 | Appropriation | 311 | 300 |
| 58.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 17 | 17 |
| 70.00 | Total new budget authority (gross) | 328 | 317 |

Change in obligated balances:

| | | | |
|-------|--|------|------|
| 72.40 | Obligated balance, start of year | | 33 |
| 73.10 | Total new obligations | 328 | 317 |
| 73.20 | Total outlays (gross) | -295 | -319 |
| 74.40 | Obligated balance, end of year | 33 | 31 |

Outlays (gross), detail:

| | | | |
|-------|--|-----|-----|
| 86.90 | Outlays from new discretionary authority | 295 | 286 |
| 86.93 | Outlays from discretionary balances | | 33 |
| 87.00 | Total outlays (gross) | 295 | 319 |

Offsets:

| | | | |
|--|---|-----|-----|
| Against gross budget authority and outlays: | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -17 | -17 |

Net budget authority and outlays:

| | | | |
|-------|------------------------|-----|-----|
| 89.00 | Budget authority | 311 | 300 |
| 90.00 | Outlays | 278 | 302 |

Object Classification (in millions of dollars)

| Identification code 70-0404-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 | Full-time permanent | 135 | 127 |
| 11.3 | Other than full-time permanent | 1 | 1 |
| 11.5 | Other personnel compensation | 30 | 28 |
| 11.9 | Total personnel compensation | 166 | 156 |
| 12.1 | Civilian personnel benefits | 68 | 64 |
| 21.0 | Travel and transportation of persons | 14 | 14 |
| 23.1 | Rental payments to GSA | 28 | 28 |
| 23.2 | Rental payments to others | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 |
| 25.2 | Other services | 16 | 19 |
| 26.0 | Supplies and materials | 4 | 5 |
| 31.0 | Equipment | 3 | 2 |
| 32.0 | Land and structures | 3 | 3 |
| 41.0 | Grants, subsidies, and contributions | 6 | 6 |
| 99.0 | Direct obligations | 311 | 300 |
| 99.0 | Reimbursable obligations | 16 | 17 |
| 99.5 | Below reporting threshold | 1 | |
| 99.9 | Total new obligations | 328 | 317 |

Employment Summary

| Identification code 70-0404-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Direct: | | | |
| 1001 | Civilian full-time equivalent employment | 2,085 | 1,859 |

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of facilities, \$3,725,000, to remain available until expended[: *Provided*, That of the total amount provided under this heading, \$500,000 shall not be available for obligation until the Director of the Secret Service submits a revised master plan to the Committees on Appropriations of the Senate and the House of Representatives for the James J. Rowley Training Center]. (*Department of Homeland Security Appropriations Act, 2007.*)

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES—Continued

Program and Financing (in millions of dollars)

| Identification code 70-0401-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Rowley Training Center | 4 | 6 | 4 |
| 10.00 Total new obligations | 4 | 6 | 4 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 2 | ..... |
| 22.00 New budget authority (gross) | 4 | 4 | 4 |
| 23.90 Total budgetary resources available for obligation | 6 | 6 | 4 |
| 23.95 Total new obligations | -4 | -6 | -4 |
| 24.40 Unobligated balance carried forward, end of year | 2 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4 | 4 | 4 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 4 | 3 | 4 |
| 73.10 Total new obligations | 4 | 6 | 4 |
| 73.20 Total outlays (gross) | -5 | -5 | -3 |
| 74.40 Obligated balance, end of year | 3 | 4 | 5 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 4 | 3 |
| 86.93 Outlays from discretionary balances | 2 | 1 | ..... |
| 87.00 Total outlays (gross) | 5 | 5 | 3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 4 | 4 | 4 |
| 90.00 Outlays | 5 | 5 | 3 |

This account provides for security upgrades of existing facilities, for continued development of the current Master Plan, and for maintenance and renovation of existing facilities to ensure efficient and full utilization of the James J. Rowley Training Center.

Object Classification (in millions of dollars)

| Identification code 70-0401-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 3 | 4 | 3 |
| 32.0 Land and structures | 1 | 2 | 1 |
| 99.9 Total new obligations | 4 | 6 | 4 |

SECURITY, ENFORCEMENT, AND INVESTIGATIONS

Federal Funds

OFFICE OF THE UNDER SECRETARY FOR BORDER AND TRANSPORTATION SECURITY

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

| Identification code 70-0520-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 4 | 2 | 2 |
| 73.20 Total outlays (gross) | -2 | ..... | ..... |
| 74.40 Obligated balance, end of year | 2 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 2 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | ..... |

| | | | |
|---------------------|---|-------|-------|
| 90.00 Outlays | 2 | | |
|---------------------|---|-------|-------|

OFFICE OF SCREENING COORDINATION AND OPERATIONS

Program and Financing (in millions of dollars)

| Identification code 70-0114-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4 | ..... | ..... |
| 40.35 Appropriation permanently reduced | -4 | ..... | ..... |
| 43.00 Appropriation (total discretionary) ..... | ..... | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | ..... |
| 90.00 Outlays ..... | ..... | ..... | ..... |

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$4,731,814,000]** \$4,953,159,000, to remain available until September 30, **[2008]** 2009, of which not to exceed \$10,000 shall be for official reception and representation expenses: *Provided*, That of the total amount made available under this heading, not to exceed **[\$3,768,266,000]** \$3,992,489,000 shall be for screening operations, of which **[\$141,400,000]** \$176,000,000 shall be available only for procurement of checked baggage explosive detection systems and **[\$138,000,000]** \$259,000,000 shall be available only for installation of checked baggage explosive detection systems; and not to exceed **[\$963,548,000]** \$960,445,000 shall be for aviation security direction and enforcement: *Provided further*, That of the funds appropriated under this heading, \$5,000,000 shall not be obligated until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a detailed report in response to findings in the Department of Homeland Security Office of Inspector General report (OIG-04-44) concerning contractor fees: *Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That the sum herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2007]** 2008, so as to result in a final fiscal year appropriation from the General Fund estimated at not more than **[\$2,311,814,000]** \$2,339,959,000: *Provided further*, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year 2009 **[2008]**: *Provided further*, That notwithstanding section 44923 of title 49, United States Code, the share of the cost of the Federal Government for a project under any letter of intent shall be 75 percent for any medium or large hub airport and not more than 90 percent for any other airport, and all funding provided by section 44923(h) of title 49, United States Code, or from appropriations authorized under section 44923(i)(1) of title 49, United States Code, may be distributed in any manner deemed necessary to ensure aviation security and to fulfill the Government's planned cost share under existing letters of intent: *Provided further*, That by December 1, 2006, the Transportation Security Administration shall submit a detailed air cargo security action plan addressing each of the recommendations contained in the 2005 Government Accountability Office Report (GAO-06-76) on domestic air cargo security to the Committees on Appropriations of the Senate and the House of Representatives; the Committee on Homeland Security of the House of Representatives; the Committee on Homeland Security and Governmental Affairs of the Senate; and the Committee on Commerce, Science, and Transportation of the Senate: *Provided further*, That Members of the United States House of Representatives and United States Senate, including the leadership; and the heads of Federal agencies and commissions, including the Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General and Assistant Attorneys

General and the United States attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget; shall not be exempt from Federal passenger and baggage screening: *Provided further*, That beginning in fiscal year 2007 and thereafter, reimbursement for security services and related equipment and supplies provided in support of general aviation access to the Ronald Reagan Washington National Airport shall be credited to this appropriation and shall be available until expended solely for those purposes: *Provided further*, That none of the funds in this Act shall be used to recruit or hire personnel into the Transportation Security Administration which would cause the agency to exceed a staffing level of 45,000 full-time equivalent screeners]. (*Department of Homeland Security Appropriations Act, 2007.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0550-0-1-402 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.00 Fees, Aviation security capital fund | 250 | 250 | |
| 04.00 Total: Balances and collections | 250 | 250 | |
| Appropriations: | | | |
| 05.00 Aviation security | -250 | -250 | |
| 05.99 Total appropriations | -250 | -250 | |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 70-0550-0-1-402 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Aviation Security | 4,722 | 4,982 | 4,953 |
| 09.00 Reimbursable program | 29 | 16 | 12 |
| 10.00 Total new obligations | 4,751 | 4,998 | 4,965 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 600 | 257 | 194 |
| 22.00 New budget authority (gross) | 4,859 | 4,935 | 4,965 |
| 22.10 Resources available from recoveries of prior year obligations | 111 | | |
| 22.21 Unobligated balance transferred to other accounts | -3 | | |
| 23.90 Total budgetary resources available for obligation | 5,567 | 5,192 | 5,159 |
| 23.95 Total new obligations | -4,751 | -4,998 | -4,965 |
| 23.98 Unobligated balance expiring or withdrawn | -559 | | |
| 24.40 Unobligated balance carried forward, end of year | 257 | 194 | 194 |

New budget authority (gross), detail:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 40.00 Appropriation | 2,687 | 2,430 | 2,340 |
| 40.35 Appropriation permanently reduced | -26 | | |
| 40.36 Unobligated balance permanently reduced | -6 | -63 | |
| 41.00 Transferred to other accounts | -7 | | |
| 43.00 Appropriation (total discretionary) | 2,648 | 2,367 | 2,340 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 1,928 | 2,338 | 2,625 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 33 | -20 | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 1,961 | 2,318 | 2,625 |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 250 | 250 | |
| 70.00 Total new budget authority (gross) | 4,859 | 4,935 | 4,965 |

Change in obligated balances:

| | | | |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year | 1,583 | 1,806 | 2,544 |
| 73.10 Total new obligations | 4,751 | 4,998 | 4,965 |
| 73.20 Total outlays (gross) | -4,376 | -4,280 | -4,846 |
| 73.45 Recoveries of prior year obligations | -111 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -33 | 20 | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | -8 | | |

| | | | |
|--|--------|--------|--------|
| 74.40 Obligated balance, end of year | 1,806 | 2,544 | 2,663 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3,316 | 3,745 | 3,987 |
| 86.93 Outlays from discretionary balances | 809 | 285 | 821 |
| 86.97 Outlays from new mandatory authority | 213 | 213 | |
| 86.98 Outlays from mandatory balances | 38 | 37 | 38 |
| 87.00 Total outlays (gross) | 4,376 | 4,280 | 4,846 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | 1 | -36 | -12 |
| 88.45 Offsetting governmental collections (from non-Federal sources) | -1,921 | -2,302 | -2,613 |
| 88.90 Total, offsetting collections (cash) | -1,920 | -2,338 | -2,625 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -33 | 20 | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | -8 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 2,898 | 2,617 | 2,340 |
| 90.00 Outlays | 2,456 | 1,942 | 2,221 |

The Budget proposes \$4,953 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security activities. Of this amount an estimated \$2,613 million is financed by offsetting collections from passenger and air carrier security fees, air cargo fees, and fees collected at Ronald Reagan Washington National Airport for general aviation. The Budget also proposes to collect \$546 million from the air carriers, which includes retroactive collections of \$98 million in payments due to the Federal Government in 2005 and 2006. The additional fees provide further offset toward fully recovering costs for federal airport security operations.

Overall funding in this account will be used to fund screening personnel, compensation and benefits, and related expenses for transportation security officers; screening technology; privatized passenger and baggage screener contracts; airport managerial and support activities; air cargo screening operations; and operational testing and activities to improve flight deck and air crew safety.

Object Classification (in millions of dollars)

| Identification code 70-0550-0-1-402 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1,551 | 1,646 | 1,726 |
| 11.3 Other than full-time permanent | 146 | 175 | 184 |
| 11.5 Other personnel compensation | 309 | 321 | 338 |
| 11.8 Special personal services payments | 1 | | |
| 11.9 Total personnel compensation | 2,007 | 2,142 | 2,248 |
| 12.1 Civilian personnel benefits | 644 | 684 | 704 |
| 13.0 Benefits for former personnel | 14 | 57 | 73 |
| 21.0 Travel and transportation of persons | 63 | 63 | 63 |
| 22.0 Transportation of things | 2 | 1 | 1 |
| 23.1 Rental payments to GSA | 85 | 85 | 96 |
| 23.2 Rental payments to others | 3 | 3 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 177 | 168 | 149 |
| 24.0 Printing and reproduction | 1 | | 1 |
| 25.1 Advisory and assistance services | 152 | 106 | 106 |
| 25.2 Other services | 941 | 903 | 708 |
| 25.3 Other purchases of goods and services from Government accounts | 50 | 55 | 55 |
| 25.4 Operation and maintenance of facilities | 71 | 5 | 5 |
| 25.7 Operation and maintenance of equipment | 227 | 256 | 257 |
| 25.8 Subsistence and support of persons | 32 | 30 | 30 |
| 26.0 Supplies and materials | 30 | 44 | 44 |
| 31.0 Equipment | 187 | 286 | 315 |
| 32.0 Land and structures | 6 | | |
| 41.0 Grants, subsidies, and contributions | 29 | 94 | 96 |
| 42.0 Insurance claims and indemnities | 1 | | |

TRANSPORTATION SECURITY ADMINISTRATION—Continued
AVIATION SECURITY—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 70-0550-0-1-402 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| 99.0 Direct obligations | 4,722 | 4,982 | 4,953 |
| 99.0 Reimbursable obligations | 29 | 16 | 12 |
| 99.9 Total new obligations | 4,751 | 4,998 | 4,965 |

Employment Summary

| Identification code 70-0550-0-1-402 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 49,469 | 51,560 | 52,478 |

FEDERAL AIR MARSHALS

For necessary expenses of the Federal Air Marshals, **[\$714,294,000] \$722,000,000.** (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0541-0-1-402 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Federal Air Marshals | 684 | 714 | 722 |
| 10.00 Total new obligations | 684 | 714 | 722 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 10 | 8 | 8 |
| 22.00 New budget authority (gross) | 680 | 714 | 722 |
| 22.22 Unobligated balance transferred from other accounts | 3 | | |
| 23.90 Total budgetary resources available for obligation | 693 | 722 | 730 |
| 23.95 Total new obligations | -684 | -714 | -722 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 Unobligated balance carried forward, end of year | 8 | 8 | 8 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 686 | 714 | 722 |
| 40.35 Appropriation permanently reduced | -7 | | |
| 43.00 Appropriation (total discretionary) | 679 | 714 | 722 |
| 58.10 Spending authority from offsetting collections: | | | |
| Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| 70.00 Total new budget authority (gross) | 680 | 714 | 722 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 81 | 90 | 154 |
| 73.10 Total new obligations | 684 | 714 | 722 |
| 73.20 Total outlays (gross) | -673 | -650 | -707 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 74.40 Obligated balance, end of year | 90 | 154 | 169 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 673 | 643 | 650 |
| 86.93 Outlays from discretionary balances | | 7 | 57 |
| 87.00 Total outlays (gross) | 673 | 650 | 707 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | | | |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 679 | 714 | 722 |
| 90.00 Outlays | 673 | 650 | 707 |

Federal Air Marshal Service (FAMS) promotes confidence in our Nation's civil aviation system through the effective deployment of Federal Air Marshals to detect, deter, and defeat hostile acts targeting U.S. aircraft, passengers, and crews.

Object Classification (in millions of dollars)

| Identification code 70-0541-0-1-402 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 299 | 304 | 313 |
| 11.3 Other than full-time permanent | 10 | 12 | 14 |
| 11.5 Other personnel compensation | 85 | 86 | 89 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 395 | 403 | 417 |
| 12.1 Civilian personnel benefits | 151 | 156 | 161 |
| 21.0 Travel and transportation of persons | 58 | 70 | 56 |
| 21.0 Travel and transportation of persons | | | |
| 22.0 Transportation of things | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | | | 2 |
| 23.2 Rental payments to others | 15 | 12 | 12 |
| 23.3 Communications, utilities, and miscellaneous charges | 8 | 11 | 11 |
| 25.1 Advisory and assistance services | 13 | 18 | 18 |
| 25.2 Other services | 18 | 22 | 23 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.6 Medical care | 3 | 4 | 4 |
| 26.0 Supplies and materials | 5 | 7 | 7 |
| 31.0 Equipment | 12 | 6 | 6 |
| 99.0 Direct obligations | 683 | 714 | 722 |
| 99.0 Reimbursable obligations | 1 | | |
| 99.9 Total new obligations | 684 | 714 | 722 |

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing surface transportation security activities, **[\$37,200,000] \$41,413,000,** to remain available until September 30, **[2008] 2009.** (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0551-0-1-400 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 52 | 37 | 41 |
| 10.00 Total new obligations | 52 | 37 | 41 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 23 | 7 | 7 |
| 22.00 New budget authority (gross) | 37 | 37 | 41 |
| 23.90 Total budgetary resources available for obligation | 60 | 44 | 48 |
| 23.95 Total new obligations | -52 | -37 | -41 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 Unobligated balance carried forward, end of year | 7 | 7 | 7 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 36 | 37 | 41 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | | |
| 70.00 Total new budget authority (gross) | 37 | 37 | 41 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 147 | 91 | 92 |
| 73.10 Total new obligations | 52 | 37 | 41 |
| 73.20 Total outlays (gross) | -105 | -36 | -38 |
| 73.40 Adjustments in expired accounts (net) | -3 | | |
| 74.40 Obligated balance, end of year | 91 | 92 | 95 |

| | | | | |
|---|--|-----|----|----|
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 37 | 26 | 29 |
| 86.93 | Outlays from discretionary balances | 68 | 10 | 9 |
| 87.00 | Total outlays (gross) | 105 | 36 | 38 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.45 | Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources) | -1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 36 | 37 | 41 |
| 90.00 | Outlays | 104 | 36 | 38 |

The Budget proposes \$41 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to assessing the risk of terrorist attack on non-aviation transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This also includes resources to support a cadre of inspectors and canine teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

| Identification code 70-0551-0-1-400 | 2006 actual | 2007 est. | 2008 est. | |
|-------------------------------------|---|-----------|-----------|----|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 26 | 24 | 25 |
| 12.1 | Civilian personnel benefits | 6 | 7 | 7 |
| 21.0 | Travel and transportation of persons | 2 | 2 | 1 |
| 25.1 | Advisory and assistance services | 2 | | |
| 25.2 | Other services | 12 | 2 | 2 |
| 26.0 | Supplies and materials | | | 1 |
| 41.0 | Grants, subsidies, and contributions | 3 | 2 | 5 |
| 99.0 | Direct obligations | 51 | 37 | 41 |
| 99.0 | Reimbursable obligations | 1 | | |
| 99.9 | Total new obligations | 52 | 37 | 41 |

Employment Summary

| Identification code 70-0551-0-1-400 | 2006 actual | 2007 est. | 2008 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 302 | 315 | 314 |

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to providing transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$525,283,000] \$524,515,000**, to remain available until September 30, **[2008] 2009**: *Provided*, That of the funds appropriated under this heading, \$5,000,000 may not be obligated until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a detailed expenditure plan for explosive detection systems refurbishment, procurement, and installations on an airport-by-airport basis for fiscal year 2007: *Provided further*, That this plan shall be submitted no later than 60 days after the date of enactment of this Act. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0554-0-1-400 | 2006 actual | 2007 est. | 2008 est. | |
|--|--|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 00.01 | Security support | 515 | 525 | 525 |
| 09.01 | Reimbursable program | 12 | 1 | |
| 10.00 | Total new obligations | 527 | 526 | 525 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 37 | 48 | 44 |
| 22.00 | New budget authority (gross) | 510 | 522 | 525 |

| | | | | |
|-------|---|------|------|------|
| 22.10 | Resources available from recoveries of prior year obligations | 34 | | |
| 23.90 | Total budgetary resources available for obligation | 581 | 570 | 569 |
| 23.95 | Total new obligations | -527 | -526 | -525 |
| 23.98 | Unobligated balance expiring or withdrawn | -6 | | |
| 24.40 | Unobligated balance carried forward, end of year | 48 | 44 | 44 |

New budget authority (gross), detail:

| | | | | |
|-----------------------|---|-----|-----|-----|
| Discretionary: | | | | |
| 40.00 | Appropriation | 510 | 525 | 525 |
| 40.35 | Appropriation permanently reduced | -5 | | |
| 40.36 | Unobligated balance permanently reduced | | -4 | |
| 43.00 | Appropriation (total discretionary) | 505 | 521 | 525 |
| 58.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 5 | 1 | |
| 70.00 | Total new budget authority (gross) | 510 | 522 | 525 |

Change in obligated balances:

| | | | | |
|-------|--|------|------|------|
| 72.40 | Obligated balance, start of year | 404 | 257 | 259 |
| 73.10 | Total new obligations | 527 | 526 | 525 |
| 73.20 | Total outlays (gross) | -678 | -524 | -524 |
| 73.40 | Adjustments in expired accounts (net) | -3 | | |
| 73.45 | Recoveries of prior year obligations | -34 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 41 | | |
| 74.40 | Obligated balance, end of year | 257 | 259 | 260 |

Outlays (gross), detail:

| | | | | |
|-------|--|-----|-----|-----|
| 86.90 | Outlays from new discretionary authority | 510 | 444 | 446 |
| 86.93 | Outlays from discretionary balances | 168 | 80 | 78 |
| 87.00 | Total outlays (gross) | 678 | 524 | 524 |

Offsets:

| | | | | |
|---|---|-----|----|--|
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -17 | -1 | |
| Against gross budget authority only: | | | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 12 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|-----|-----|-----|
| 89.00 | Budget authority | 505 | 521 | 525 |
| 90.00 | Outlays | 661 | 523 | 524 |

The Budget proposes \$525 million for a wide range of support functions for TSA missions. Significant support activities include policy development, information technology, intelligence, finance, human resources, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

| Identification code 70-0554-0-1-400 | 2006 actual | 2007 est. | 2008 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 124 | 152 | 156 |
| 11.3 | Other than full-time permanent | 2 | 2 | 2 |
| 11.5 | Other personnel compensation | 6 | 7 | 7 |
| 11.9 | Total personnel compensation | 132 | 161 | 165 |
| 12.1 | Civilian personnel benefits | 34 | 42 | 43 |
| 21.0 | Travel and transportation of persons | 7 | 7 | 7 |
| 23.1 | Rental payments to GSA | 5 | 2 | 3 |
| 23.2 | Rental payments to others | 29 | 18 | 18 |
| 23.3 | Communications, utilities, and miscellaneous charges | 93 | 64 | 64 |
| 25.1 | Advisory and assistance services | 79 | 59 | 57 |
| 25.2 | Other services | 72 | 118 | 114 |
| 25.3 | Other purchases of goods and services from Government accounts | 50 | 45 | 45 |
| 25.4 | Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 3 | 3 | 3 |
| 31.0 | Equipment | 8 | 4 | 4 |
| 32.0 | Land and structures | 1 | | |
| 99.0 | Direct obligations | 515 | 525 | 525 |
| 99.0 | Reimbursable obligations | 12 | 1 | |
| 99.9 | Total new obligations | 527 | 526 | 525 |

TRANSPORTATION SECURITY SUPPORT—Continued

Employment Summary

| Identification code 70-0554-0-1-400 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 1,378 | 1,596 | 1,595 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 5 | | |

TRANSPORTATION THREAT ASSESSMENT AND CREDENTIALING

For necessary expenses for the development and implementation of screening programs of the Office of Transportation Threat Assessment and Credentialing, **[\$39,700,000] \$77,490,000**, to remain available until September 30, **[2008] 2009**. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0557-0-1-400 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Transportation Vetting and Credentialing | 52 | 40 | 77 |
| 00.02 Fees | 13 | 31 | 83 |
| 10.00 Total new obligations | 65 | 71 | 160 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 28 | 28 |
| 22.00 New budget authority (gross) | 93 | 71 | 160 |
| 23.90 Total budgetary resources available for obligation | 93 | 99 | 188 |
| 23.95 Total new obligations | -65 | -71 | -160 |
| 24.40 Unobligated balance carried forward, end of year | 28 | 28 | 28 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 75 | 40 | 77 |
| 40.35 Appropriation permanently reduced | -1 | | |
| 42.00 Transferred from other accounts | 7 | | |
| 43.00 Appropriation (total discretionary) | 81 | 40 | 77 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 10 | 16 | 19 |
| 58.00 Offsetting collections (cash) | | 10 | 27 |
| 58.00 Offsetting collections (cash) | | 3 | 35 |
| 58.90 Spending authority from offsetting collections (total discretionary) | 10 | 29 | 81 |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections: Offsetting collections (401-Alien Flight School fees) | 2 | 2 | 2 |
| 70.00 Total new budget authority (gross) | 93 | 71 | 160 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | 31 | 49 |
| 73.10 Total new obligations | 65 | 71 | 160 |
| 73.20 Total outlays (gross) | -34 | -53 | -126 |
| 74.40 Obligated balance, end of year | 31 | 49 | 83 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 32 | 45 | 108 |
| 86.93 Outlays from discretionary balances | | 6 | 16 |
| 86.97 Outlays from new mandatory authority | 2 | 2 | 2 |
| 87.00 Total outlays (gross) | 34 | 53 | 126 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.40 Non-Federal sources | | -3 | -35 |
| 88.45 Offsetting governmental collections (from non-Federal sources) | -13 | -26 | -46 |
| 88.45 Offsetting governmental collections (from non-Federal sources) | | -2 | -2 |
| 88.90 Total, offsetting collections (cash) | -13 | -31 | -83 |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | | |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 81 | 40 | 77 |
| 90.00 Outlays | 21 | 22 | 43 |

The Budget proposes \$160 million of which \$83 million is direct appropriation and the remainder is derived from fees. The mission of the Office of Transportation Threat Assessment and Credentialing is to enhance the interdiction of terrorists and the instruments of terrorism by streamlining terrorist-related threat assessment by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects that pose a threat to homeland security. This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. This appropriation includes the following programs: Secure Flight, Crew Vetting, Other Vetting Programs, Registered Traveler, Transportation Worker Identification Credential, Alien Flight Student, and Hazardous Material Commercial Driver's License Endorsement.

Object Classification (in millions of dollars)

| Identification code 70-0557-0-1-400 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 7 | 17 | 17 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 8 | 18 | 18 |
| 12.1 Civilian personnel benefits | 2 | 5 | 5 |
| 23.2 Rental payments | | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 3 | 1 | 1 |
| 25.1 Advisory and assistance services | 12 | 13 | 43 |
| 25.2 Other services | 25 | 17 | 57 |
| 25.3 Other purchases of goods and services from Government accounts | 6 | 4 | 8 |
| 25.7 Operation and maintenance of equipment | 2 | 4 | 9 |
| 26.0 Supplies and materials | | | 1 |
| 31.0 Equipment | 7 | 6 | 15 |
| 99.9 Total new obligations | 65 | 71 | 160 |

Employment Summary

| Identification code 70-0557-0-1-400 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 91 | 181 | 181 |

FEDERAL LAW ENFORCEMENT TRAINING CENTER

[SALARIES AND EXPENSES]

FEDERAL LAW ENFORCEMENT TRAINING CENTER FUND

[For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; \$211,033,000, of which up to \$43,910,000 for materials and support costs of Federal law enforcement basic training shall remain available until September 30, 2008; of which \$300,000 shall remain available until expended for Federal law enforcement agencies participating in training accreditation, to be distributed as determined by the Federal Law Enforcement Training Center for the needs of participating agencies; and of which not to exceed \$12,000 shall be for official reception and representation expenses:] *There is hereby established a Federal Law Enforcement Training Center Fund for the payment of necessary expenses related to the basic and advance training of Federal law enforcement officers, as authorized in 6 U.S.C. 203, including, without limitation, salaries and expenses, operations,*

materials and support costs of Federal law enforcement training; purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; expenses for official reception and representation not to exceed \$12,000; and services as authorized by section 3109 of title 5, United States Code: Provided, That beginning in fiscal year 2009 and thereafter, the Fund shall be reimbursed or credited with advance payments from amounts available to the Department of Homeland Security, other Federal agencies, and other sources at rates that will recover the direct and indirect costs of operations, including, without limitation, accrual of annual leave and depreciation of plant and equipment of the Fund: Provided further, That proceeds from the disposal of Fund equipment shall be credited to the Fund: Provided further, That amounts in the Fund shall be available without fiscal year limitation: Provided further, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: Provided further, That section 1202(a) of Public Law 107-206 (42 U.S.C. 3771 note) is amended by striking “5 years after the date of the enactment of this Act” and inserting “December 31, 2007” and inserting “December 31, 2008”, and by striking “250” and inserting “350”.

For the initial capitalization of the Fund, \$219,786,000 is hereby provided. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0509-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Law enforcement training | 188 | 249 | 224 |
| 00.07 Accreditation | 1 | | |
| 09.01 Reimbursable program | 81 | 90 | 90 |
| 10.00 Total new obligations | 270 | 339 | 314 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 39 | 41 | 3 |
| 22.00 New budget authority (gross) | 263 | 301 | 310 |
| 22.10 Resources available from recoveries of prior year obligations | 10 | | 1 |
| 23.90 Total budgetary resources available for obligation | 312 | 342 | 314 |
| 23.95 Total new obligations | -270 | -339 | -314 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 Unobligated balance carried forward, end of year | 41 | 3 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 194 | 211 | 220 |
| 40.35 Appropriation permanently reduced | -2 | | |
| 43.00 Appropriation (total discretionary) | 192 | 211 | 220 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 63 | 81 | 81 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 8 | 9 | 9 |
| 58.90 Spending authority from offsetting collections (total discretionary) | 71 | 90 | 90 |
| 70.00 Total new budget authority (gross) | 263 | 301 | 310 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 30 | 36 | 74 |
| 73.10 Total new obligations | 270 | 339 | 314 |
| 73.20 Total outlays (gross) | -249 | -290 | -309 |
| 73.40 Adjustments in expired accounts (net) | -4 | -2 | -2 |
| 73.45 Recoveries of prior year obligations | -10 | | -1 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -8 | -9 | -9 |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 7 | | |
| 74.40 Obligated balance, end of year | 36 | 74 | 67 |

| | | | |
|--|-----|-----|-----|
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 205 | 258 | 266 |
| 86.93 Outlays from discretionary balances | 44 | 32 | 43 |
| 87.00 Total outlays (gross) | 249 | 290 | 309 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -68 | -81 | -81 |
| 88.40 Non-Federal sources | -1 | | |
| 88.90 Total, offsetting collections (cash) | -69 | -81 | -81 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -8 | -9 | -9 |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 6 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 192 | 211 | 220 |
| 90.00 Outlays | 180 | 209 | 228 |

The Federal Law Enforcement Training Center (FLETC) provides the necessary facilities, equipment, and support services for conducting advanced, specialized and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for the basic law enforcement recruits and some advanced training based on agency requests. As space is available, law enforcement training is provided to certain State, local and foreign law enforcement personnel on a space-available basis. FLETC is the leading service provider for federal law enforcement training. The establishment of the Federal Law Enforcement Training Center Fund will improve FLETC operations by creating a business model for pricing law enforcement training and making the full cost of training transparent. For 2008, the Fund will receive an initial capitalization of \$219,786,000. In 2009, financing FLETC operations will be through reimbursable agreements with agency training partners through full-cost recovery based on per agent training costs.

Object Classification (in millions of dollars)

| Identification code 70-0509-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 62 | 78 | 80 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 9 | 5 | 5 |
| 11.9 Total personnel compensation | 73 | 85 | 87 |
| 12.1 Civilian personnel benefits | 25 | 28 | 28 |
| 21.0 Travel and transportation of persons | 5 | 9 | 8 |
| 22.0 Transportation of things | 1 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 8 | 13 | 11 |
| 24.0 Printing and reproduction | 1 | 2 | 2 |
| 25.2 Other services | 44 | 62 | 54 |
| 26.0 Supplies and materials | 10 | 19 | 15 |
| 31.0 Equipment | 19 | 29 | 17 |
| 32.0 Land and structures | 3 | | |
| 99.0 Direct obligations | 189 | 249 | 224 |
| 99.0 Reimbursable obligations | 81 | 90 | 90 |
| 99.9 Total new obligations | 270 | 339 | 314 |

Employment Summary

| Identification code 70-0509-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 939 | 1,047 | 1,049 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 159 | 253 | 253 |

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, **[\$64,246,000] \$43,270,000**, to remain available until expended: *Provided*, That **[of the amount provided under this heading, \$22,000,000 is designated as described in section 520 of this Act: *Provided further*, That]** the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0510-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Construction and Improvement | 102 | 98 | 43 |
| 09.00 Reimbursable program | 132 | 61 | 60 |
| 10.00 Total new obligations | 234 | 159 | 103 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 22 | 34 | ..... |
| 22.00 New budget authority (gross) | 242 | 125 | 103 |
| 22.10 Resources available from recoveries of prior year obligations | 4 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 268 | 159 | 103 |
| 23.95 Total new obligations | -234 | -159 | -103 |
| 24.40 Unobligated balance carried forward, end of year | 34 | ..... | ..... |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 113 | 64 | 43 |
| 40.35 Appropriation permanently reduced | -1 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 112 | 64 | 43 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 18 | 61 | 60 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 112 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 130 | 61 | 60 |
| 70.00 Total new budget authority (gross) | 242 | 125 | 103 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 43 | 75 | 99 |
| 73.10 Total new obligations | 234 | 159 | 103 |
| 73.20 Total outlays (gross) | -86 | -135 | -160 |
| 73.45 Recoveries of prior year obligations | -4 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -112 | ..... | ..... |
| 74.40 Obligated balance, end of year | 75 | 99 | 42 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 29 | 15 | 12 |
| 86.93 Outlays from discretionary balances | 57 | 120 | 148 |
| 87.00 Total outlays (gross) | 86 | 135 | 160 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -18 | -61 | -60 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -112 | ..... | ..... |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 112 | 64 | 43 |
| 90.00 Outlays | 68 | 74 | 100 |

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The Master Plan provides the long range blueprint for expansion

of facilities to meet the training requirements of over 80 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair/replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

| Identification code 70-0510-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 3 | 3 | 3 |
| 31.0 Equipment | 1 | 2 | 2 |
| 32.0 Land and structures | 98 | 93 | 38 |
| 99.0 Direct obligations | 102 | 98 | 43 |
| 99.0 Reimbursable obligations | 132 | 61 | 60 |
| 99.9 Total new obligations | 234 | 159 | 103 |

IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations; and purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; **[\$3,887,000,000] \$4,162,000,000**, of which not to exceed \$7,500,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$15,000 shall be for official reception and representation expenses; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$102,000 shall be for promotion of public awareness of the child pornography tipline; of which not less than \$203,000 shall be for Project Alert; of which not less than \$5,400,000 may be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled illegal aliens: *Provided*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: *Provided further*, That of the total amount provided, \$15,770,000 shall be for activities to enforce laws against forced child labor in fiscal year **[2007] 2008**, of which not to exceed \$6,000,000 shall remain available until expended. (*Department of Homeland Security Appropriations Act, 2007.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0540-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 99 | 99 | 99 |
| 01.99 Balance, start of year | 99 | 99 | 99 |
| Receipts: | | | |
| 02.00 Breached bond/detention fund | 73 | 90 | 64 |
| 02.01 Student and exchange visitor fee | 53 | 54 | 56 |
| 02.99 Total receipts and collections | 126 | 144 | 120 |
| 04.00 Total: Balances and collections | 225 | 243 | 219 |
| Appropriations: | | | |
| 05.00 Salaries and expenses, Immigration and Customs Enforcement | -53 | -54 | -56 |
| 05.01 Salaries and expenses, Immigration and Customs Enforcement | -73 | -90 | -92 |
| 05.99 Total appropriations | -126 | -144 | -148 |

| | | | | |
|---|--|-------------|-----------|-----------|
| 07.99 | Balance, end of year | 99 | 99 | 71 |
| Program and Financing (in millions of dollars) | | | | |
| Identification code 70-0540-0-1-751 | | 2006 actual | 2007 est. | 2008 est. |
| Obligations by program activity: | | | | |
| 00.01 | Enforcement activities | 3,529 | 4,155 | 4,155 |
| 09.01 | Reimbursable program | 253 | 297 | 297 |
| 10.00 | Total new obligations | 3,782 | 4,452 | 4,452 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 251 | 401 | 389 |
| 22.00 | New budget authority (gross) | 3,849 | 4,440 | 4,720 |
| 22.10 | Resources available from recoveries of prior year obligations | 85 | | |
| 22.30 | Expired unobligated balance transfer to unexpired account | 15 | | |
| 23.90 | Total budgetary resources available for obligation | 4,200 | 4,841 | 5,109 |
| 23.95 | Total new obligations | -3,782 | -4,452 | -4,452 |
| 23.98 | Unobligated balance expiring or withdrawn | -17 | | |
| 24.40 | Unobligated balance carried forward, end of year | 401 | 389 | 657 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 3,436 | 3,887 | 4,162 |
| 40.00 | Appropriation (Katrina) | 13 | | |
| 40.35 | Appropriation permanently reduced | -31 | | |
| 41.00 | Transferred to other accounts | -26 | | |
| 42.00 | Transferred from other accounts | 13 | | |
| 43.00 | Appropriation (total discretionary) | 3,405 | 3,887 | 4,162 |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) | 143 | 297 | 297 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 72 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 215 | 297 | 297 |
| Mandatory: | | | | |
| 60.20 | Appropriation (Student exchange and visitor fee) | 53 | 54 | 56 |
| 60.20 | Appropriation (Breached bond) | 73 | 90 | 92 |
| 60.20 | Appropriation (Immigration user fee) | 103 | 108 | 113 |
| 62.00 | Transferred from other accounts | | 4 | |
| 62.50 | Appropriation (total mandatory) | 229 | 256 | 261 |
| 70.00 | Total new budget authority (gross) | 3,849 | 4,440 | 4,720 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 773 | 1,078 | 1,046 |
| 73.10 | Total new obligations | 3,782 | 4,452 | 4,452 |
| 73.20 | Total outlays (gross) | -3,411 | -4,484 | -4,668 |
| 73.40 | Adjustments in expired accounts (net) | -15 | | |
| 73.45 | Recoveries of prior year obligations | -85 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -72 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 106 | | |
| 74.40 | Obligated balance, end of year | 1,078 | 1,046 | 830 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 2,745 | 3,384 | 3,603 |
| 86.93 | Outlays from discretionary balances | 424 | 846 | 801 |
| 86.97 | Outlays from new mandatory authority | 191 | 206 | 214 |
| 86.98 | Outlays from mandatory balances | 51 | 48 | 50 |
| 87.00 | Total outlays (gross) | 3,411 | 4,484 | 4,668 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -240 | -297 | -297 |
| 88.40 | Non-Federal sources | -12 | | |
| 88.90 | Total, offsetting collections (cash) | -252 | -297 | -297 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -72 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 109 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 3,634 | 4,143 | 4,423 |

| | | | | |
|-------|---------------|-------|-------|-------|
| 90.00 | Outlays | 3,159 | 4,187 | 4,371 |
|-------|---------------|-------|-------|-------|

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States; and by protecting Federal Government facilities across the Nation. Major programs funded by the Salaries and Expenses appropriation include:

Investigations.—Responsible for investigating a range of issues, including human smuggling; narcotics, weapons and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering and bulk cash smuggling; customs fraud and intellectual property rights violations; cybercrime; immigration crime; and human rights violations. ICE participates in the Organized Crime Drug Enforcement Task Force program for multi-agency drug investigations.

Intelligence.—Responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data for use by the operational elements of ICE and DHS.

Detention and Removal.—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation's immigration laws.

The 2008 Budget supports the Administration's plan to improve border security and the enforcement of our Nation's immigration laws through the Secure Border Initiative. The Budget provides funding for increased interior enforcement activities, including six new Border Enforcement Security Task Forces and 22 new Criminal Alien Program teams. The Budget funds all components of immigration enforcement, including \$31 million for new detention beds; \$10.8 million for enhanced removal operations; \$26.4 million to increase the collaboration with State and local law enforcement agencies through an expansion of the 287(g) program; \$5 million to enhance ICE's gang enforcement efforts; and \$5 million to achieve compliance with immigration laws and increase work-site enforcement efforts through the ICE Mutual Agreement between Government and Employers (IMAGE) initiative.

In addition, the President's Budget provides resources for the National Bulk Cash Smuggling Center to identify, disrupt, and dismantle criminal organizations profiting from financial crime, and for ICE's Trade Transparency Units to combat trade-based money laundering. The Budget also increases ICE's workforce dedicated to investigating criminal and serious misconduct by ICE and Customs and Border Protection (CBP) employees.

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|--|-------------|-----------|-----------|
| Identification code 70-0540-0-1-751 | | 2006 actual | 2007 est. | 2008 est. |
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 894 | 1,057 | 1,057 |
| 11.3 | Other than full-time permanent | 44 | 73 | 73 |
| 11.5 | Other personnel compensation | 215 | 245 | 245 |
| 11.8 | Special personal services payments | 1 | | |
| 11.9 | Total personnel compensation | 1,154 | 1,375 | 1,375 |
| 12.1 | Civilian personnel benefits | 433 | 473 | 473 |
| 21.0 | Travel and transportation of persons | 43 | 166 | 166 |
| 22.0 | Transportation of things | 26 | 7 | 7 |
| 23.1 | Rental payments to GSA | 178 | 223 | 223 |
| 23.2 | Rental payments to others | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 45 | 46 | 46 |
| 25.1 | Advisory and assistance services | 133 | 176 | 176 |
| 25.2 | Other services | 551 | 768 | 768 |

IMMIGRATION AND CUSTOMS ENFORCEMENT—Continued
SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 70-0540-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 25.3 Other purchases of goods and services from Government accounts | 57 | 85 | 85 |
| 25.4 Operation and maintenance of facilities | 463 | 334 | 334 |
| 25.6 Medical care | 74 | | |
| 25.7 Operation and maintenance of equipment | 33 | 48 | 48 |
| 25.8 Subsistence and support of persons | 120 | 286 | 286 |
| 26.0 Supplies and materials | 62 | 67 | 67 |
| 31.0 Equipment | 149 | 86 | 86 |
| 32.0 Land and structures | 2 | 10 | 10 |
| 42.0 Insurance claims and indemnities | 3 | 2 | 2 |
| 91.0 Unvouchered | 2 | 2 | 2 |
| 99.0 Direct obligations | 3,529 | 4,155 | 4,155 |
| 99.0 Reimbursable obligations | 250 | 294 | 294 |
| 99.5 Below reporting threshold | 3 | 3 | 3 |
| 99.9 Total new obligations | 3,782 | 4,452 | 4,452 |

Employment Summary

| Identification code 70-0540-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 12,901 | 15,543 | 16,497 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 340 | 340 | 340 |

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally-owned and leased buildings and for the operations of the Federal Protective Service: *Provided*, That the Secretary submit a report, approved by the Office of Management and Budget, to the Committees on Appropriations of the Senate and the House of Representatives no later than November 1, 2006, demonstrating how the operations of the Federal Protective Service will be fully funded in fiscal year 2007 through revenues and collection of security fees]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0542-0-1-804 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Federal Protective Service | 487 | 516 | 613 |
| 09.01 Reimbursable program | 610 | 489 | |
| 10.00 Total new obligations | 1,097 | 1,005 | 613 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 62 | 84 | 102 |
| 22.00 New budget authority (gross) | 1,053 | 1,023 | 613 |
| 22.10 Resources available from recoveries of prior year obligations | 52 | | |
| 22.22 Unobligated balance transferred from other accounts | 14 | | |
| 23.90 Total budgetary resources available for obligation | 1,181 | 1,107 | 715 |
| 23.95 Total new obligations | -1,097 | -1,005 | -613 |
| 24.40 Unobligated balance carried forward, end of year | 84 | 102 | 102 |

New budget authority (gross), detail:

| | | | |
|--|-------|-------|-----|
| Discretionary: | | | |
| 42.00 Transferred from other accounts | 15 | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 1,004 | 1,023 | 613 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 34 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 1,038 | 1,023 | 613 |
| 70.00 Total new budget authority (gross) | 1,053 | 1,023 | 613 |

Change in obligated balances:

| | | | |
|--|-------|--------|------|
| 72.40 Obligated balance, start of year | -53 | 6 | -52 |
| 73.10 Total new obligations | 1,097 | 1,005 | 613 |
| 73.20 Total outlays (gross) | -952 | -1,063 | -613 |
| 73.45 Recoveries of prior year obligations | -52 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -34 | | |
| 74.40 Obligated balance, end of year | 6 | -52 | -52 |

Outlays (gross), detail:

| | | | |
|--|-----|-------|-----|
| 86.90 Outlays from new discretionary authority | 825 | 1,023 | 613 |
| 86.93 Outlays from discretionary balances | 127 | 40 | |
| 87.00 Total outlays (gross) | 952 | 1,063 | 613 |

Offsets:

| | | | |
|--|--------|--------|------|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -994 | -1,023 | -613 |
| 88.40 Non-Federal sources | -10 | | |
| 88.90 Total, offsetting collections (cash) | -1,004 | -1,023 | -613 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -34 | | |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|----|--|
| 89.00 Budget authority | 15 | | |
| 90.00 Outlays | -52 | 40 | |

In 2008 the Federal Protective Service will set security standards and enforce the compliance of those standards to protect Federal facilities.

Object Classification (in millions of dollars)

| Identification code 70-0542-0-1-804 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 97 | 85 | 66 |
| 12.1 Civilian personnel benefits | 31 | 49 | 36 |
| 21.0 Travel and transportation of persons | 3 | 9 | 11 |
| 22.0 Transportation of things | 13 | 10 | 11 |
| 23.1 Rental payments to GSA | 18 | 19 | 20 |
| 23.3 Communications, utilities, and miscellaneous charges | 12 | 7 | 7 |
| 24.0 Printing and reproduction | | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 306 | 321 | 446 |
| 26.0 Supplies and materials | 3 | 10 | 10 |
| 31.0 Equipment | 4 | 4 | 4 |
| 99.0 Direct obligations | 487 | 516 | 613 |
| 99.0 Reimbursable obligations | 610 | 489 | |
| 99.9 Total new obligations | 1,097 | 1,005 | 613 |

Employment Summary

| Identification code 70-0542-0-1-804 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 1,247 | 1,192 | 950 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 53 | 103 | |

AUTOMATION MODERNIZATION

[For expenses of immigration and customs enforcement automated systems, \$15,000,000, to remain available until expended: *Provided*, That of the funds made available under this heading, \$13,000,000 may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure prepared by the Secretary of Homeland Security that—

(1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;

(2) complies with the Department of Homeland Security information systems enterprise architecture;

(3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;

(4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(6) is reviewed by the Government Accountability Office. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0543-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Automation Program | 20 | 68 | |
| 10.00 Total new obligations | 20 | 68 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 48 | 68 | 15 |
| 22.00 New budget authority (gross) | 40 | 15 | |
| 23.90 Total budgetary resources available for obligation | 88 | 83 | 15 |
| 23.95 Total new obligations | -20 | -68 | |
| 24.40 Unobligated balance carried forward, end of year | 68 | 15 | 15 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 40 | 15 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 15 | 66 |
| 73.10 Total new obligations | 20 | 68 | |
| 73.20 Total outlays (gross) | -6 | -17 | -13 |
| 74.40 Obligated balance, end of year | 15 | 66 | 53 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 6 | 17 | 13 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 40 | 15 | |
| 90.00 Outlays | 6 | 17 | 13 |

Automation Modernization.—ATLAS is the automation modernization program for Immigration and Customs Enforcement. ATLAS includes seven projects: (1) Common Computing Environment; (2) Integration; (3) ICE Mission Information; (4) Information Assurance; (5) Architecture Engineering; (6) Data Center Migration and (7) Transformation Planning. No funds are requested for 2008. The balances from previous fiscal years will be sufficient to implement the goals and objectives of the program.

Object Classification (in millions of dollars)

| Identification code 70-0543-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 1 | |
| 21.0 Travel and transportation of persons | 1 | | |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | | |
| 25.1 Advisory and assistance services | 9 | 27 | |
| 25.2 Other services | 1 | 1 | |
| 25.7 Operation and maintenance of equipment | 1 | 1 | |
| 31.0 Equipment | 7 | 38 | |
| 99.9 Total new obligations | 20 | 68 | |

Employment Summary

| Identification code 70-0543-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | 7 | |

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$56,281,000] \$6,000,000**, to remain available until expended: *Provided*, That of the amount provided under this heading, \$30,000,000 is designated as described in section 520 of this Act. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0545-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 ICE Construction | 25 | 56 | 6 |
| 10.00 Total new obligations | 25 | 56 | 6 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | 5 | 5 |
| 22.00 New budget authority (gross) | 26 | 56 | 6 |
| 22.10 Resources available from recoveries of prior year obligations | 3 | | |
| 23.90 Total budgetary resources available for obligation | 30 | 61 | 11 |
| 23.95 Total new obligations | -25 | -56 | -6 |
| 24.40 Unobligated balance carried forward, end of year | 5 | 5 | 5 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 26 | 56 | 6 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 89 | 108 | 134 |
| 73.10 Total new obligations | 25 | 56 | 6 |
| 73.20 Total outlays (gross) | -3 | -30 | -28 |
| 73.45 Recoveries of prior year obligations | -3 | | |
| 74.40 Obligated balance, end of year | 108 | 134 | 112 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 6 | 1 |
| 86.93 Outlays from discretionary balances | | 24 | 27 |
| 87.00 Total outlays (gross) | 3 | 30 | 28 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 26 | 56 | 6 |
| 90.00 Outlays | 3 | 30 | 28 |

Construction.—The funding within this account can be used for the acquisition, construction, and maintenance of Immigration and Customs Enforcement facilities.

Object Classification (in millions of dollars)

| Identification code 70-0545-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services | 1 | 1 | 1 |
| 25.3 Other purchases of goods and services from Government accounts | 23 | 54 | 4 |
| 99.9 Total new obligations | 25 | 56 | 6 |

Employment Summary

| Identification code 70-0545-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 9 | 9 | 9 |

CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, and agricultural inspections and regulatory activities related to plant and animal imports; purchase and lease of up to 4,500 **[\$3,500] 2,300** for replacement only) police-

SALARIES AND EXPENSES—Continued

type vehicles; and contracting with individuals for personal services abroad; [\$5,562,186,000; of which \$379,602,000 shall be used to hire additional border patrol agents, of which \$93,000,000 shall be available until September 30, 2008;] \$6,579,733,000 of which \$230,316,000 shall remain available until September 30, 2009 to support software development, equipment, contract services, and the implementation of inbound lanes and modification to vehicle primary processing lanes at ports of entry; of which \$3,026,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$45,000 shall be for official reception and representation expenses; [of which not less than \$175,796,000 shall be for Air and Marine Operations;] of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; and of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided*, [That of the amount provided under this heading, \$100,000,000 of inspection and detection technology investments funding is designated as described in section 520 of this Act: *Provided further*,] That for fiscal year [2007] 2008, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act may be available to compensate any employee of United States Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies. (*Department of Homeland Security Appropriations Act, 2007.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-0530-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 877 | 878 | 880 |
| 01.99 Balance, start of year | 877 | 878 | 880 |
| Receipts: | | | |
| 02.00 Immigration user fee | 598 | 617 | 645 |
| 02.01 Immigration user fee | 5 | 5 | 5 |
| 02.02 Land border inspection fee | 28 | 29 | 30 |
| 02.03 Immigrant enforcement account | 3 | 3 | 3 |
| 02.04 US Customs user fees account, conveyance/passenger/other | 336 | 367 | 392 |
| 02.05 US Customs user fees account, merchandise processing | 1,366 | 1,481 | 1,653 |
| 02.20 User fees for customs services at small airports | 7 | 7 | 7 |
| 02.99 Total receipts and collections | 2,338 | 2,509 | 2,735 |
| 04.00 Total: Balances and collections | 3,215 | 3,387 | 3,615 |
| Appropriations: | | | |
| 05.00 Salaries and expenses, Immigration and Customs Enforcement | -103 | -108 | -113 |
| 05.01 Salaries and expenses, Customs and Border Protection | -1,366 | -1,481 | -1,653 |
| 05.02 Salaries and expenses, Customs and Border Protection | -7 | -7 | -7 |
| 05.03 Salaries and expenses, Customs and Border Protection | -28 | -29 | -30 |
| 05.04 Salaries and expenses, Customs and Border Protection | -494 | -512 | -535 |
| 05.05 Salaries and expenses, Customs and Border Protection | -3 | -3 | -3 |
| 05.06 Salaries and expenses, Customs and Border Protection | -336 | -367 | -392 |
| 05.99 Total appropriations | -2,337 | -2,507 | -2,733 |
| 07.99 Balance, end of year | 878 | 880 | 882 |

Program and Financing (in millions of dollars)

| Identification code 70-0530-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Headquarters Management and Administration | 1,306 | 1,249 | 1,277 |
| 00.02 Border Security, Trade at POE's | 2,778 | 3,684 | 3,325 |
| 00.03 Border Security, between POE's | 2,007 | 2,278 | 3,037 |
| 00.04 Air & Marine | 169 | 176 | 208 |

| | | | |
|---|--------|--------|--------|
| 09.00 Reimbursable program | 1,342 | 1,204 | 1,204 |
| 10.00 Total new obligations | 7,602 | 8,591 | 9,051 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1,139 | 1,297 | 737 |
| 22.00 New budget authority (gross) | 7,692 | 8,031 | 9,051 |
| 22.10 Resources available from recoveries of prior year obligations | 67 | | |
| 22.30 Expired unobligated balance transfer to unexpired account | 7 | | |
| 23.90 Total budgetary resources available for obligation | 8,905 | 9,328 | 9,788 |
| 23.95 Total new obligations | -7,602 | -8,591 | -9,051 |
| 23.98 Unobligated balance expiring or withdrawn | -6 | | |
| 24.40 Unobligated balance carried forward, end of year | 1,297 | 737 | 737 |

New budget authority (gross), detail:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 40.00 Appropriation | 3,904 | 4,078 | 4,924 |
| 40.20 Appropriation (Merchandise Processing Fee) | | | |
| 40.20 Appropriation (Merchandise Processing Fee) | 1,366 | 1,481 | 1,653 |
| 40.20 Appropriation (Small Airports) | 7 | 7 | 7 |
| 40.26 Appropriation (Harbor Maintenance Trust fund) | 3 | 3 | 3 |
| 40.35 Appropriation permanently reduced | -48 | | |
| 41.00 Transferred to other accounts | -5 | | |
| 42.00 Transferred from other accounts | 6 | | |
| 43.00 Appropriation (total discretionary) | 5,233 | 5,569 | 6,587 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 1,204 | 1,204 | 1,204 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 153 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 1,357 | 1,204 | 1,204 |
| Mandatory: | | | |
| 60.20 Appropriation (Land fees) | 28 | 29 | 30 |
| 60.20 Appropriation (Immigration fees) | 494 | 512 | 535 |
| 60.20 Appropriation (Enforcement fees) | 3 | 3 | 3 |
| 60.20 Appropriation (COBRA) | 336 | 367 | 392 |
| 62.00 Transferred from other accounts | 241 | 347 | 300 |
| 62.50 Appropriation (total mandatory) | 1,102 | 1,258 | 1,260 |
| 70.00 Total new budget authority (gross) | 7,692 | 8,031 | 9,051 |

Change in obligated balances:

| | | | |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year | 1,481 | 1,516 | 427 |
| 73.10 Total new obligations | 7,602 | 8,591 | 9,051 |
| 73.20 Total outlays (gross) | -7,416 | -9,680 | -9,252 |
| 73.40 Adjustments in expired accounts (net) | -11 | | |
| 73.45 Recoveries of prior year obligations | -67 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -153 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 80 | | |
| 74.40 Obligated balance, end of year | 1,516 | 427 | 226 |

Outlays (gross), detail:

| | | | |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority | 5,217 | 6,217 | 7,133 |
| 86.93 Outlays from discretionary balances | 1,052 | 1,906 | 852 |
| 86.97 Outlays from new mandatory authority | 811 | 1,251 | 1,260 |
| 86.98 Outlays from mandatory balances | 336 | 306 | 7 |
| 87.00 Total outlays (gross) | 7,416 | 9,680 | 9,252 |

Offsets:

| | | | |
|--|--------|--------|--------|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -1,244 | -1,204 | -1,204 |
| 88.40 Non-Federal sources | -28 | | |
| 88.90 Total, offsetting collections (cash) | -1,272 | -1,204 | -1,204 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -153 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 68 | | |

Net budget authority and outlays:

| | | | |
|------------------------|-------|-------|-------|
| 89.00 Budget authority | 6,335 | 6,827 | 7,847 |
| 90.00 Outlays | 6,144 | 8,476 | 8,048 |

Among the missions at the Department of Homeland Security, the U.S. Customs and Border Protection (CBP) is responsible for preventing, preempting, and deterring aggression targeted at the U.S. through land, sea, and air ports-of-entry. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

(5) includes a certification by the Chief Procurement Officer of the Department of Homeland Security that procedures to prevent conflicts of interest between the prime integrator and major subcontractors are established and a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(6) complies with all applicable acquisition rules, requirements, guidelines, and best systems acquisition management practices of the Federal Government;

(7) complies with the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A–11, part 7;

(8) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(9) is reviewed by the Government Accountability Office]. (*Department of Homeland Security Appropriations Act, 2007.*)

Object Classification (in millions of dollars)

| Identification code 70–0530–0–1–999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 2,434 | 3,130 | 3,444 |
| 11.3 Other than full-time permanent | 21 | 33 | 32 |
| 11.5 Other personnel compensation | 696 | 484 | 466 |
| 11.9 Total personnel compensation | 3,151 | 3,647 | 3,942 |
| 12.1 Civilian personnel benefits | 1,044 | 1,285 | 1,415 |
| 13.0 Benefits for former personnel | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 134 | 151 | 171 |
| 22.0 Transportation of things | 10 | 12 | 12 |
| 23.1 Rental payments to GSA | 260 | 283 | 342 |
| 23.2 Rental payments to others | 17 | 35 | 37 |
| 23.3 Communications, utilities, and miscellaneous charges | 96 | 124 | 122 |
| 24.0 Printing and reproduction | 7 | 8 | 8 |
| 25.2 Other services | 961 | 1,208 | 1,251 |
| 26.0 Supplies and materials | 125 | 134 | 138 |
| 31.0 Equipment | 435 | 486 | 403 |
| 32.0 Land and structures | 17 | 10 | 2 |
| 42.0 Insurance claims and indemnities | 2 | 3 | 3 |
| 99.0 Direct obligations | 6,260 | 7,387 | 7,847 |
| 99.0 Reimbursable obligations | 1,342 | 1,204 | 1,204 |
| 99.9 Total new obligations | 7,602 | 8,591 | 9,051 |

Employment Summary

| Identification code 70–0530–0–1–999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 33,331 | 35,987 | 40,083 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 7,805 | 7,804 | 7,804 |

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

For expenses for customs and border protection fencing, infrastructure, and technology, **[\$1,187,565,000] \$1,000,000,000**, to remain available until expended: *Provided*, That of the amount provided under this heading, \$1,159,200,000 is designated as described in section 520 of this Act: *Provided further*, That of the amount provided under this heading, \$950,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure, prepared by the Secretary of Homeland Security and submitted within 60 days after the date of enactment of this Act, to establish a security barrier along the border of the United States of fencing and vehicle barriers, where practicable, and other forms of tactical infrastructure and technology, that—

(1) defines activities, milestones, and costs for implementing the program;

(2) demonstrates how activities will further the goals and objectives of the Secure Border Initiative (SBI), as defined in the SBI multi-year strategic plan;

(3) identifies funding and the organization staffing (including full-time equivalents, contractors, and detailees) requirements by activity;

(4) reports on costs incurred, the activities completed, and the progress made by the program in terms of obtaining operational control of the entire border of the United States;

Program and Financing (in millions of dollars)

| Identification code 70–0533–0–1–751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Program Management Office | | 55 | 64 |
| 00.02 Develop and Deploy SBInet solutions | | 1,133 | 936 |
| 10.00 Total new obligations | | 1,188 | 1,000 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 1,188 | 1,000 |
| 23.95 Total new obligations | | –1,188 | –1,000 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | 1,188 | 1,000 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | | 593 |
| 73.10 Total new obligations | | 1,188 | 1,000 |
| 73.20 Total outlays (gross) | | –595 | –1,095 |
| 74.40 Obligated balance, end of year | | 593 | 498 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 595 | 500 |
| 86.93 Outlays from discretionary balances | | | 595 |
| 87.00 Total outlays (gross) | | 595 | 1,095 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 1,188 | 1,000 |
| 90.00 Outlays | | 595 | 1,095 |

SBInet is the component of SBI charged with developing and installing the technology and tactical infrastructure solution for effective control of the border. The initial focus of SBInet will be on Southwest land border investments and between the ports of entry where there are serious vulnerabilities to border security. Further, SBInet will build a common operating picture (COP) of the border environment within a command center environment, which will provide uniform data to all DHS agencies and be interoperable with stakeholders external to DHS. CBP is acting as the lead agency in DHS for the development of SBInet.

Object Classification (in millions of dollars)

| Identification code 70–0533–0–1–751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 6 | 12 |
| 12.1 Civilian personnel benefits | | 2 | 4 |
| 21.0 Travel and transportation of persons | | 2 | 3 |
| 23.1 Rental payments to GSA | | 6 | 65 |
| 25.2 Other services | | 322 | 360 |
| 26.0 Supplies and materials | | 1 | 1 |
| 31.0 Equipment | | 849 | 555 |

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY—
Continued

Object Classification (in millions of dollars)—Continued

| Identification code 70-0533-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| 99.9 Total new obligations | | 1,188 | 1,000 |

Employment Summary

| Identification code 70-0533-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | 80 | 120 |

AUTOMATION MODERNIZATION

For expenses for customs and border protection automated systems, **[\$451,440,000] \$476,609,000**, to remain available until expended, of which not less than **[\$316,800,000] \$316,969,000** shall be for the development of the Automated Commercial Environment: *Provided*, That of the total amount made available under this heading, **[\$216,800,000] \$216,969,000** may not be obligated for the Automated Commercial Environment until the Committees on Appropriations of the Senate and the House of Representatives receive **[and approve]** a plan for expenditure prepared by the Secretary of Homeland Security that—

(1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;

(2) complies with the Department of Homeland Security information systems enterprise architecture;

(3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;

(4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(6) is **[reviewed by]** *submitted to* the Government Accountability Office. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0531-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Automated Commercial Environment (ACE) | 336 | 384 | 301 |
| 00.02 International Trade Data System (ITDS) | 16 | 16 | 16 |
| 00.03 Critical Operations Protection & Processing Support (COPPS) | 158 | 134 | 160 |
| 10.00 Total new obligations | 510 | 534 | 477 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 137 | 83 | |
| 22.00 Budgetary resources available for obligation | 451 | 451 | 477 |
| 22.10 Resources available from recoveries of prior year obligations | 5 | | |
| 23.90 Total budgetary resources available for obligation | 593 | 534 | 477 |
| 23.95 Budgetary resources available for obligation | -510 | -534 | -477 |
| 24.40 Unobligated balance carried forward, end of year | 83 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 456 | 451 | 477 |
| 40.35 Appropriation permanently reduced | -5 | | |
| 43.00 Appropriation (total discretionary) | 451 | 451 | 477 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 192 | 286 | 275 |
| 73.10 Change in obligated balances | 510 | 534 | 477 |
| 73.20 Total outlays (gross) | -411 | -545 | -381 |

| | | | |
|--|-----|-----|-----|
| 73.45 Recoveries of prior year obligations | -5 | | |
| 74.40 Obligated balance, end of year | 286 | 275 | 371 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority | 138 | 230 | 244 |
| 86.93 Outlays from discretionary balances | 273 | 315 | 137 |
| 87.00 Total outlays (gross) | 411 | 545 | 381 |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority | 451 | 451 | 477 |
| 90.00 Outlays | 411 | 545 | 381 |

The Automation Modernization account provides funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP. CBP is currently in the process of replacing the outdated trade data processing system with the Automated Commercial Environment (ACE). When completed, ACE will provide CBP with a state of the art information technology management system capable of managing and tracking international commerce.

Object Classification (in millions of dollars)

| Identification code 70-0531-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 6 | 6 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 24 | 38 | 38 |
| 25.1 Advisory and assistance services | 30 | 20 | 20 |
| 25.2 Other services | 315 | 343 | 309 |
| 25.3 Other purchases of goods and services from Government accounts | 5 | | |
| 25.7 Operation and maintenance of equipment | 39 | 33 | 33 |
| 26.0 Supplies and materials | 3 | | |
| 31.0 Equipment | 86 | 91 | 68 |
| 99.9 Total new obligations | 510 | 534 | 477 |

Employment Summary

| Identification code 70-0531-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 62 | 62 | 62 |

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$232,978,000] \$249,663,000**, to remain available until expended: *Provided*, That of the amount provided under this heading, **\$110,000,000** is designated as described in section 520 of this Act. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0532-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Capital Asset Acquisition, Operation and Maintenance | 439 | 405 | 250 |
| 10.00 Total new obligations | 439 | 405 | 250 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 20 | 172 | |
| 22.00 New budget authority (gross) | 582 | 233 | 250 |
| 22.10 Resources available from recoveries of prior year obligations | 9 | | |
| 23.90 Total budgetary resources available for obligation | 611 | 405 | 250 |
| 23.95 Total new obligations | -439 | -405 | -250 |
| 24.40 Unobligated balance carried forward, end of year | 172 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |

| | | | | |
|--|--|------|-------|-------|
| 40.00 | Appropriation | 585 | 233 | 250 |
| 40.00 | Appropriation—Katrina Supplemental | | | |
| 40.35 | Appropriation permanently reduced | - 3 | | |
| 43.00 | Appropriation (total discretionary) | 582 | 233 | 250 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 209 | 576 | 545 |
| 73.10 | Total new obligations | 439 | 405 | 250 |
| 73.20 | Total outlays (gross) | - 63 | - 436 | - 345 |
| 73.45 | Recoveries of prior year obligations | - 9 | | |
| 74.40 | Obligated balance, end of year | 576 | 545 | 450 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 6 | 117 | 125 |
| 86.93 | Outlays from discretionary balances | 57 | 319 | 220 |
| 87.00 | Total outlays (gross) | 63 | 436 | 345 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 582 | 233 | 250 |
| 90.00 | Outlays | 63 | 436 | 345 |

This account provides the resources necessary to maintain and construct CBP facilities nationwide. Resources are used to maintain and improve the capacity of border crossing stations and checkpoints, and air facilities.

Object Classification (in millions of dollars)

| Identification code 70-0532-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|---|-----------|-----------|
| Direct obligations: | | | |
| 25.2 | Other services | 71 | 57 |
| 25.4 | Operation and maintenance of facilities | 156 | 103 |
| 25.7 | Operation and maintenance of equipment | 2 | 9 |
| 26.0 | Supplies and materials | 1 | 1 |
| 31.0 | Equipment | 6 | 5 |
| 32.0 | Land and structures | 274 | 178 |
| 99.9 | Total new obligations | 439 | 405 |

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned [aerial vehicles] *aircraft systems*, and other related equipment of the air and marine program, including operational training and mission-related travel, and rental payments for facilities occupied by the air or marine interdiction and demand reduction programs, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, **[\$602,187,000] \$477,287,000**, to remain available until expended: *Provided*, **[That of the amount provided under this heading, \$232,000,000 of procurement is designated as described in section 520 of this Act: *Provided further*,]** That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to United States Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year **[2007] 2008** without the prior **[approval] notification** of the Committees on Appropriations of the Senate and the House of Representatives. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0544-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|----------------------------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 | Operations and Maintenance | 325 | 306 |
| 00.02 | Procurement | 96 | 404 |
| 09.00 | Reimbursable Program | 1 | 13 |

| | | | | |
|--|---|-------|-------|-------|
| 10.00 | Total new obligations | 422 | 723 | 490 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 26 | 108 | |
| 22.00 | New Budget Authority (gross) | 497 | 615 | 490 |
| 22.10 | Resources available from recoveries of prior year obligations | 7 | | |
| 23.90 | Total budgetary resources available for obligation | 530 | 723 | 490 |
| 23.95 | Total new obligations | - 422 | - 723 | - 490 |
| 24.40 | Unobligated balance carried forward, end of year | 108 | | |

New budget authority (gross), detail:

| | | | | |
|--|--|-----|-----|-----|
| Discretionary: | | | | |
| 40.00 | Appropriation | 495 | 602 | 477 |
| 40.35 | Appropriation permanently reduced | - 4 | | |
| 42.00 | Transferred from other accounts | 5 | | |
| 43.00 | Appropriation (total discretionary) | 496 | 602 | 477 |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) | 8 | 13 | 13 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | - 7 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 1 | 13 | 13 |
| 70.00 | Total new budget authority (gross) | 497 | 615 | 490 |

Change in obligated balances:

| | | | | |
|-------|--|-------|-------|-------|
| 72.40 | Obligated balance, start of year | 161 | 283 | 470 |
| 73.10 | Total new obligations | 422 | 723 | 490 |
| 73.20 | Total outlays (gross) | - 300 | - 536 | - 480 |
| 73.45 | Recoveries of prior year obligations | - 7 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 7 | | |
| 74.40 | Obligated balance, end of year | 283 | 470 | 480 |

Outlays (gross), detail:

| | | | | |
|-------|--|-----|-----|-----|
| 86.90 | Outlays (gross), detail | 153 | 374 | 299 |
| 86.93 | Outlays from new discretionary authority | 147 | 162 | 181 |
| 87.00 | Total outlays (gross) | 300 | 536 | 480 |

Offsets:

| | | | | |
|--|--|-----|------|------|
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Offsetting collections (cash) from | - 8 | - 13 | - 13 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 7 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|-----|-----|-----|
| 89.00 | Budget authority | 496 | 602 | 477 |
| 90.00 | Outlays | 292 | 523 | 467 |

Air and Marine Interdiction, Operations, Maintenance, and Procurement.—This account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aircraft systems, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

| Identification code 70-0544-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Direct obligations: | | | |
| 21.0 | Travel and transportation of persons | 12 | 13 |
| 22.0 | Transportation of things | 1 | 1 |
| 23.2 | Rental payments to others | 6 | 13 |
| 23.3 | Communications, utilities, and miscellaneous charges | 5 | |
| 25.2 | Other services | 194 | 277 |
| 26.0 | Supplies and materials | 74 | 97 |
| 31.0 | Equipment | 129 | 309 |
| 99.0 | Direct obligations | 421 | 710 |
| 99.0 | Reimbursable obligations | 1 | 13 |
| 99.9 | Total new obligations | 422 | 723 |

REFUNDS TRANSFERS AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-5687-0-2-806 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.60 Deposits, duties, and taxes, Puerto Rico | 106 | 111 | 117 |
| 04.00 Total: Balances and collections | 106 | 111 | 117 |
| Appropriations: | | | |
| 05.00 Refunds, transfers, and expenses of operation, Puerto Rico | -106 | -111 | -117 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 70-5687-0-2-806 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Administration CBP Activities | 60 | 78 | 79 |
| 00.02 Transfer to Treasurer of Puerto Rico | 29 | 37 | 38 |
| 01.00 Total direct program | 89 | 115 | 117 |
| 09.01 Reimbursable program | 15 | | |
| 10.00 Total new obligations | 104 | 115 | 117 |

Budgetary resources available for obligation:

| | | | |
|--|------|------|------|
| 21.40 Unobligated balance carried forward, start of year | | 4 | |
| 22.00 New budget authority (gross) | 108 | 111 | 117 |
| 23.90 Total budgetary resources available for obligation | 108 | 115 | 117 |
| 23.95 Total new obligations | -104 | -115 | -117 |
| 24.40 Unobligated balance carried forward, end of year | 4 | | |

New budget authority (gross), detail:

| | | | |
|--|-----|-----|-----|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 106 | 111 | 117 |
| Spending authority from offsetting collections: | | | |
| 69.00 Offsetting collections (cash) | 15 | | |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | -13 | | |
| 69.90 Spending authority from offsetting collections (total mandatory) | 2 | | |
| 70.00 Total new budget authority (gross) | 108 | 111 | 117 |

Change in obligated balances:

| | | | |
|--|------|------|------|
| 72.40 Obligated balance, start of year | 27 | 28 | 1 |
| 73.10 Total new obligations | 104 | 115 | 117 |
| 73.20 Total outlays (gross) | -116 | -142 | -117 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 13 | | |
| 74.40 Obligated balance, end of year | 28 | 1 | 1 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.97 Outlays from new mandatory authority | 87 | 111 | 117 |
| 86.98 Outlays from mandatory balances | 29 | 31 | |
| 87.00 Total outlays (gross) | 116 | 142 | 117 |

Offsets:

| | | | |
|--|-----|--|--|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -15 | | |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 13 | | |

Net budget authority and outlays:

| | | | |
|------------------------|-----|-----|-----|
| 89.00 Budget authority | 106 | 111 | 117 |
| 90.00 Outlays | 101 | 142 | 117 |

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs and Border Protection activities in

Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

Object Classification (in millions of dollars)

| Identification code 70-5687-0-2-806 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 17 | 23 | 23 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 20 | 26 | 26 |
| 12.1 Civilian personnel benefits | 9 | 12 | 12 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 2 | 3 |
| 25.2 Other services | 37 | 47 | 47 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 1 | 2 | 2 |
| 44.0 Refunds | 14 | 19 | 20 |
| 91.0 Unvouchered | 4 | 5 | 5 |
| 99.0 Direct obligations | 89 | 115 | 117 |
| 99.0 Reimbursable obligations | 15 | | |
| 99.9 Total new obligations | 104 | 115 | 117 |

Employment Summary

| Identification code 70-5687-0-2-806 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 481 | 481 | 481 |

PAYMENTS TO WOOL MANUFACTURERS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-5533-0-2-376 | 2006 actual | 2007 est. | 2008 est. |
|---------------------------------------|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.60 Wool manufacturers trust fund | 17 | 20 | 20 |
| 04.00 Total: Balances and collections | 17 | 20 | 20 |
| Appropriations: | | | |
| 05.00 Payments to wool manufacturers | -17 | -20 | -20 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 70-5533-0-2-376 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Payments to wool manufacturers | 12 | 15 | 15 |
| 10.00 Total new obligations (object class 44.0) | 12 | 15 | 15 |

Budgetary resources available for obligation:

| | | | |
|------------------------------------|-----|-----|-----|
| 22.00 New budget authority (gross) | 12 | 15 | 15 |
| 23.95 Total new obligations | -12 | -15 | -15 |

New budget authority (gross), detail:

| | | | |
|---------------------------------------|----|----|----|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 17 | 20 | 20 |
| 61.00 Transferred to other accounts | -5 | -5 | -5 |
| 62.50 Appropriation (total mandatory) | 12 | 15 | 15 |

Change in obligated balances:

| | | | |
|-----------------------------|-----|-----|-----|
| 73.10 Total new obligations | 12 | 15 | 15 |
| 73.20 Total outlays (gross) | -12 | -15 | -15 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.97 Outlays from new mandatory authority | 12 | 15 | 15 |
|--|----|----|----|

Net budget authority and outlays:

| | | | |
|------------------------|----|----|----|
| 89.00 Budget authority | 12 | 15 | 15 |
|------------------------|----|----|----|

| | | | | |
|-------|---------------|----|----|----|
| 90.00 | Outlays | 12 | 15 | 15 |
|-------|---------------|----|----|----|

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wood products.

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8789-0-7-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | 2 | 2 | 2 |
| 01.99 Balance, start of year | 2 | 2 | 2 |
| Receipts: | | | |
| 02.60 Proceeds of the sales of unclaimed abandoned, seized goods | 6 | 6 | 6 |
| 04.00 Total: Balances and collections | 8 | 8 | 8 |
| Appropriations: | | | |
| 05.00 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods | -6 | -6 | -6 |
| 07.99 Balance, end of year | 2 | 2 | 2 |

Program and Financing (in millions of dollars)

| Identification code 70-8789-0-7-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods | 6 | 6 | 6 |
| 10.00 Total new obligations (object class 44.0) | 6 | 6 | 6 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 6 | 6 | 6 |
| 23.95 Total new obligations | -6 | -6 | -6 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 6 | 6 | 6 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 2 | 2 | 2 |
| 73.10 Total new obligations | 6 | 6 | 6 |
| 73.20 Total outlays (gross) | -6 | -6 | -6 |
| 74.40 Obligated balance, end of year | 2 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 6 | 6 | 6 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 6 | 6 | 6 |
| 90.00 Outlays | 6 | 6 | 6 |

This account expends proceeds from the auction of unclaimed and abandoned goods.

UNITED STATES COAST GUARD

Federal Funds

OPERATING EXPENSES

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses for the operation and maintenance of the United States Coast Guard not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; **[\$5,477,657,000] \$5,894,295,000**, of which \$340,000,000 shall be for defense-related activities; of which **[\$24,255,000] \$24,500,000**

shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$10,000 shall be for official reception and representation expenses: *Provided*, That none of the funds made available by this or any other Act shall be available for administrative expenses in connection with shipping commissioners in the United States: *Provided further*, That none of the funds made available by this Act shall be for expenses incurred for yacht documentation under section 12109 of title 46, United States Code, except to the extent fees are collected from yacht owners and credited to this appropriation: *Provided further*, That not to exceed five percent of this appropriation may be transferred to the "Acquisition, Construction, and Improvements" appropriation for personnel compensation and benefits and related costs to adjust personnel assignment to accelerate management and oversight of new or existing projects without detrimentally affecting the management and oversight of other projects: *Provided further*, That the amount made available for "Personnel, Compensation, and Benefits" in the "Acquisition, Construction, and Improvements" appropriation shall not be increased by more than 10 percent by such transfers: *Provided further*, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified of each transfer within 30 days after it is executed by the Treasury]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0610-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 580 | 631 | 608 |
| 00.02 Marine Safety | 527 | 496 | 491 |
| 00.03 Aids to Navigation | 901 | 965 | 958 |
| 00.04 Ice Operations | 86 | 122 | 120 |
| 00.05 Marine Environmental Protection | 132 | 124 | 146 |
| 00.06 Living Marine Resources | 491 | 520 | 503 |
| 00.07 Drug Interdiction | 752 | 733 | 820 |
| 00.08 Migrant Interdiction | 317 | 280 | 317 |
| 00.09 Other Law Enforcement | 69 | 80 | 81 |
| 00.10 Ports, Waterways & Coastal Security | 1,207 | 1,241 | 1,403 |
| 00.11 Defense Readiness | 372 | 464 | 447 |
| 08.00 Total direct program | 5,434 | 5,656 | 5,894 |
| 09.01 Reimbursable program | 329 | 226 | 227 |
| 10.00 Total new obligations | 5,763 | 5,882 | 6,121 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 17 | 87 | |
| 22.00 New budget authority (gross) | 5,914 | 5,795 | 6,122 |
| 22.22 Unobligated balance transferred from other accounts | 3 | | |
| 23.90 Total budgetary resources available for obligation | 5,934 | 5,882 | 6,122 |
| 23.95 Total new obligations | -5,763 | -5,882 | -6,121 |
| 23.98 Unobligated balance expiring or withdrawn | -84 | | |
| 24.40 Unobligated balance carried forward, end of year | 87 | | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 5,715 | 5,453 | 5,870 |
| 40.35 Appropriation permanently reduced — Hurricane Katrina Supplemental | -313 | | |
| 40.36 Unobligated balance permanently reduced | -15 | | |
| 41.00 Transferred to other accounts | -2 | | |
| 42.00 Transferred from other accounts | 176 | 90 | |
| 43.00 Appropriation (total discretionary) | 5,561 | 5,543 | 5,870 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 257 | 252 | 252 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 96 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 353 | 252 | 252 |
| 70.00 Total new budget authority (gross) | 5,914 | 5,795 | 6,122 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,200 | 1,304 | 1,726 |
| 73.10 Total new obligations | 5,763 | 5,882 | 6,121 |
| 73.20 Total outlays (gross) | -5,688 | -5,460 | -5,974 |
| 73.40 Adjustments in expired accounts (net) | 78 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -96 | | |

OPERATING EXPENSES—Continued
[(INCLUDING RESCISSION OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 70-0610-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 47 | | |
| 74.40 Obligated balance, end of year | 1,304 | 1,726 | 1,873 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 4,732 | 4,637 | 4,898 |
| 86.93 Outlays from discretionary balances | 956 | 823 | 1,076 |
| 87.00 Total outlays (gross) | 5,688 | 5,460 | 5,974 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only: | -354 | -252 | -252 |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -96 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 97 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 5,561 | 5,543 | 5,870 |
| 90.00 Outlays | 5,334 | 5,208 | 5,722 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2006 actual | 2007 est. | 2008 est. |
|------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 5,561 | 5,543 | 5,870 |
| Outlays | 5,334 | 5,208 | 5,722 |
| Supplemental proposal: | | | |
| Budget Authority | | 120 | 223 |
| Outlays | | 108 | 213 |
| Total: | | | |
| Budget Authority | 5,561 | 5,663 | 6,093 |
| Outlays | 5,334 | 5,316 | 5,935 |

Funding requested in this account supports the operations of the Coast Guard as it carries out its duties as a peacetime operating agency and a branch of the armed forces. In 2008, the budget also reflects funding for the Coast Guard's procurement staff in this account. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas.

Object Classification (in millions of dollars)

| Identification code 70-0610-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 372 | 383 | 426 |
| 11.3 Other than full-time permanent | 6 | 6 | 6 |
| 11.5 Other personnel compensation | 13 | 14 | 15 |
| 11.7 Military personnel | 2,036 | 2,052 | 2,171 |
| 11.8 Special personal services payments | 29 | 29 | 31 |
| 11.9 Total personnel compensation | 2,456 | 2,484 | 2,649 |
| 12.1 Civilian personnel benefits | 117 | 120 | 134 |
| 12.2 Military personnel benefits | 464 | 467 | 493 |
| 13.0 Benefits for former personnel | 23 | 23 | 24 |
| 21.0 Travel and transportation of persons | 263 | 267 | 264 |
| 22.0 Transportation of things | 51 | 51 | 60 |
| 23.1 Rental payments to GSA | 63 | 66 | 70 |
| 23.2 Rental payments to others | 23 | 24 | 8 |
| 23.3 Communications, utilities, and miscellaneous charges | 147 | 251 | 248 |
| 24.0 Printing and reproduction | 5 | 5 | 5 |
| 25.1 Advisory and assistance services | 65 | 60 | 54 |
| 25.2 Other services | 192 | 193 | 200 |
| 25.3 Other purchases of goods and services from Government accounts | 63 | 54 | 54 |
| 25.4 Operation and maintenance of facilities | 210 | 222 | 217 |

| | | | |
|---|-------|-------|-------|
| 25.6 Medical care | 261 | 292 | 303 |
| 25.7 Operation and maintenance of equipment | 251 | 272 | 287 |
| 25.8 Subsistence and support of persons | 7 | 8 | 9 |
| 26.0 Supplies and materials | 618 | 627 | 641 |
| 31.0 Equipment | 111 | 122 | 128 |
| 32.0 Land and structures | 23 | 27 | 25 |
| 42.0 Insurance claims and indemnities | 21 | 21 | 21 |
| 99.0 Direct obligations | 5,434 | 5,656 | 5,894 |
| 99.0 Reimbursable obligations | 329 | 226 | 227 |
| 99.9 Total new obligations | 5,763 | 5,882 | 6,121 |

Employment Summary

| Identification code 70-0610-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 5,970 | 6,035 | 6,336 |
| 1101 Military full-time equivalent employment | 39,912 | 40,449 | 41,141 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 260 | 234 | 207 |
| 2101 Military full-time equivalent employment | 435 | 435 | 369 |

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the United States Coast Guard under chapter 19 of title 14, United States Code, **[\$10,880,000]** \$12,079,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0611-0-1-304 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Marine Environmental Protection | 11 | 14 | 12 |
| 10.00 Total new obligations | 11 | 14 | 12 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 4 | 1 |
| 22.00 New budget authority (gross) | 13 | 11 | 12 |
| 23.90 Total budgetary resources available for obligation | 15 | 15 | 13 |
| 23.95 Total new obligations | -11 | -14 | -12 |
| 24.40 Unobligated balance carried forward, end of year | 4 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 12 | 11 | 12 |
| 42.00 Transferred from other accounts | 1 | | |
| 43.00 Appropriation (total discretionary) | 13 | 11 | 12 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 12 | 10 | 13 |
| 73.10 Total new obligations | 11 | 14 | 12 |
| 73.20 Total outlays (gross) | -13 | -11 | -12 |
| 74.40 Obligated balance, end of year | 10 | 13 | 13 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 4 | 3 | 4 |
| 86.93 Outlays from discretionary balances | 9 | 8 | 8 |
| 87.00 Total outlays (gross) | 13 | 11 | 12 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 13 | 11 | 12 |
| 90.00 Outlays | 13 | 11 | 12 |

Funding requested in this account will be used by the Coast Guard to satisfy environmental compliance and restoration related obligations arising under chapter 19 of title 14 of the United States Code.

Object Classification (in millions of dollars)

| Identification code 70-0611-0-1-304 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services | 8 | 10 | 8 |
| 25.7 Operation and maintenance of equipment | 1 | | |
| 99.9 Total new obligations | 11 | 14 | 12 |

Employment Summary

| Identification code 70-0611-0-1-304 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 17 | 23 | 23 |
| 1101 Military full-time equivalent employment | 1 | 1 | 1 |

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the reserve program; personnel and training costs; and equipment and services; **[\$122,448,000] \$126,883,000.** (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0612-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 12 | 13 | 13 |
| 00.02 Marine Safety | 13 | 10 | 10 |
| 00.03 Aids to Navigation | 19 | 20 | 20 |
| 00.04 Ice Operation | 2 | 2 | 3 |
| 00.05 Marine Environmental Protection | 3 | 3 | 3 |
| 00.06 Living Marine Resources | 11 | 11 | 11 |
| 00.07 Drug Interdiction | 17 | 17 | 19 |
| 00.08 Migrant Interdiction | 8 | 6 | 7 |
| 00.09 Other Law Enforcement | 1 | 2 | 2 |
| 00.10 Ports, Waterways, and Coastal Security | 22 | 29 | 31 |
| 00.11 Defense Readiness | 8 | 9 | 8 |
| 10.00 Total new obligations | 116 | 122 | 127 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 118 | 122 | 127 |
| 23.95 Total new obligations | -116 | -122 | -127 |
| 23.98 Unobligated balance expiring or withdrawn | -2 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 119 | 122 | 127 |
| 40.35 Appropriation permanently reduced | -1 | | |
| 43.00 Appropriation (total discretionary) | 118 | 122 | 127 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 13 | 9 | 16 |
| 73.10 Total new obligations | 116 | 122 | 127 |
| 73.20 Total outlays (gross) | -119 | -115 | -127 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.40 Obligated balance, end of year | 9 | 16 | 16 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 103 | 106 | 111 |
| 86.93 Outlays from discretionary balances | 16 | 9 | 16 |
| 87.00 Total outlays (gross) | 119 | 115 | 127 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 118 | 122 | 127 |
| 90.00 Outlays | 119 | 115 | 127 |

Funding requested in this account will support the Coast Guard Reserve Forces, which provide qualified and trained personnel for active duty in event of conflict, national emergency, or natural and manmade disasters. The reservists

maintain their readiness through mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to human and natural disasters.

Object Classification (in millions of dollars)

| Identification code 70-0612-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 5 | 6 |
| 11.7 Military personnel | 77 | 71 | 75 |
| 11.9 Total personnel compensation | 82 | 76 | 81 |
| 12.1 Civilian personnel benefits | 2 | 1 | 2 |
| 12.2 Military personnel benefits | 15 | 23 | 24 |
| 21.0 Travel and transportation of persons | 12 | 15 | 13 |
| 25.2 Other services | 2 | 4 | 4 |
| 25.6 Medical care | 4 | | |
| 25.8 Subsistence and support of persons | -1 | 1 | 2 |
| 26.0 Supplies and materials | | 2 | 1 |
| 99.9 Total new obligations | 116 | 122 | 127 |

Employment Summary

| Identification code 70-0612-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 99 | 95 | 95 |
| 1101 Military full-time equivalent employment | 440 | 441 | 441 |

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS
(INCLUDING CANCELLATION OF FUNDS)

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment, as authorized by law; **[\$1,330,245,000] \$998,068,000**, of which **[\$19,800,000] \$20,000,000** shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which **[\$26,550,000] \$9,200,000** shall be available until September 30, **[2011] 2012**, to acquire, repair, renovate, or improve vessels, small boats, and related equipment; **[of which \$15,000,000 shall be available until September 30, 2011, to increase aviation capability;]** of which **[\$119,823,000] \$113,600,000** shall be available until September 30, **[2009] 2010**, for other equipment; of which **[\$22,000,000] \$37,897,000** shall be available until September 30, **[2009] 2010**, for shore facilities and aids to navigation facilities; of which **[\$81,000,000] \$505,000** shall be available for personnel **[compensation and benefits and]** related costs; and of which **[\$1,065,872,000] \$836,866,000** shall be available until September 30, **[2011] 2012**, for the Integrated Deepwater Systems program: *Provided*, That the Commandant of the Coast Guard is authorized to dispose of surplus real property, by sale or lease, and the proceeds shall be credited to this appropriation as offsetting collections and shall be available until September 30, **[2009:] 2010**: *Provided further*, That of amounts made available under this heading in P.L. 109-90 for the Offshore Patrol Cutter, **\$48,787,000** are cancelled. *Provided further*, That the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, in conjunction with the President's fiscal year 2008 budget, a review of the Revised Deepwater Implementation Plan that identifies any changes to the plan for the fiscal year; an annual performance comparison of Deepwater assets to pre-Deepwater legacy assets; a status report of legacy assets; a detailed explanation of how the costs of legacy assets are being accounted for within the Deepwater program; a description of how the Coast Guard is planning for the human resource needs of Deepwater assets; a description of the competitive process conducted in all contracts and subcontracts exceeding \$5,000,000 within the Deepwater program; and the earned value management system gold card data for each Deepwater asset: *Provided further*, That the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a comprehensive review of the Revised

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS—Continued
(INCLUDING CANCELLATION OF FUNDS)—Continued

Deepwater Implementation Plan every five years, beginning in fiscal year 2011, that includes a complete projection of the acquisition costs and schedule for the duration of the plan through fiscal year 2027: *Provided further*, That the Secretary shall annually submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, United States Code, a future-years capital investment plan for the Coast Guard that identifies for each capital budget line item—

- (1) the proposed appropriation included in that budget;
- (2) the total estimated cost of completion;
- (3) projected funding levels for each fiscal year for the next five fiscal years or until project completion, whichever is earlier;
- (4) an estimated completion date at the projected funding levels; and
- (5) changes, if any, in the total estimated cost of completion or estimated completion date from previous future-years capital investment plans submitted to the Committees on Appropriations of the Senate and the House of Representatives:

Provided further, That the Secretary shall ensure that amounts specified in the future-years capital investment plan are consistent to the maximum extent practicable with proposed appropriations necessary to support the programs, projects, and activities of the Coast Guard in the President's budget as submitted under section 1105(a) of title 31, United States Code, for that fiscal year: *Provided further*, That any inconsistencies between the capital investment plan and proposed appropriations shall be identified and justified: *Provided further*, That of the amount provided under this heading, \$175,800,000 is designated as described in section 520 of this Act. **[Department of Homeland Security Appropriations Act, 2007.]**

Program and Financing (in millions of dollars)

| Identification code 70-0613-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 100 | 225 | 227 |
| 00.02 Marine Safety | 22 | 20 | 29 |
| 00.03 Aids to Navigation | 30 | 33 | 53 |
| 00.04 Ice Operations | 5 | 10 | 11 |
| 00.05 Marine Environmental Protection | 16 | 28 | 31 |
| 00.06 Living Marine Resources | 136 | 297 | 244 |
| 00.07 Drug Interdiction | 265 | 473 | 390 |
| 00.08 Migrant Interdiction | 95 | 179 | 181 |
| 00.09 Other Law Enforcement | 19 | 66 | 43 |
| 00.10 Ports, Waterways and Coastal Security | 112 | 282 | 263 |
| 00.11 Defense Readiness | 46 | 103 | 103 |
| 08.00 Total Direct Program | 846 | 1,716 | 1,575 |
| 09.01 Reimbursable program | 8 | 73 | 73 |
| 10.00 Total new obligations | 854 | 1,789 | 1,648 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 488 | 1,037 | 627 |
| 22.00 New budget authority (gross) | 1,410 | 1,379 | 1,022 |
| 23.90 Total budgetary resources available for obligation | 1,898 | 2,416 | 1,649 |
| 23.95 Total new obligations | -854 | -1,789 | -1,648 |
| 23.98 Unobligated balance expiring or withdrawn | -7 | | |
| 24.40 Unobligated balance carried forward, end of year | 1,037 | 627 | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1,467 | 1,310 | 978 |
| 40.35 Appropriation permanently reduced | -12 | | |
| 40.36 Unobligated balance permanently reduced | -85 | | |
| 40.36 Unobligated balance permanently reduced | | -24 | -49 |
| 42.00 Transferred from other accounts | 1 | | |
| 43.00 Appropriation (total discretionary) | 1,371 | 1,286 | 929 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 32 | 93 | 93 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 7 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 39 | 93 | 93 |
| 70.00 Total new budget authority (gross) | 1,410 | 1,379 | 1,022 |

| | | | |
|--|-------|--------|--------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1,273 | 1,163 | 1,732 |
| 73.10 Total new obligations | 854 | 1,789 | 1,648 |
| 73.20 Total outlays (gross) | -955 | -1,220 | -1,260 |
| 73.40 Adjustments in expired accounts (net) | -2 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -7 | | |
| 74.40 Obligated balance, end of year | 1,163 | 1,732 | 2,120 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 219 | 345 | 256 |
| 86.93 Outlays from discretionary balances | 736 | 875 | 1,004 |
| 87.00 Total outlays (gross) | 955 | 1,220 | 1,260 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -32 | -93 | -93 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -7 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,371 | 1,286 | 929 |
| 90.00 Outlays | 923 | 1,127 | 1,167 |

Funding requested in this account will support the Coast Guard's continuing plans for fleet improvement and research into improved Coast Guard technology, systems, and methods.

The majority of the funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals.

Vessels.—In 2008, the Coast Guard will continue the Response Boat-Medium project, replacing the existing, obsolete, non-standard utility boat fleet and providing additional capability and capacity to perform Coast Guard missions.

Deepwater.—The Deepwater capability replacement project continues with full scale development. In 2008, the Coast Guard will continue to acquire and build the integrated Deepwater system.

Other Equipment.—In 2008, the Coast Guard will invest in numerous management information and decision support systems that will result in increased efficiencies. Rescue-21, the national distress and response system modernization project, will be deployed at an accelerated rate. The Coast Guard will continue installation of the Automatic Identification System to improve maritime domain awareness nationwide.

Shore Facilities.—In 2008, the Coast Guard will invest in modern structures that are more energy-efficient, comply with regulatory codes, minimize follow-on maintenance requirements, and replace existing dilapidated structures.

Object Classification (in millions of dollars)

| Identification code 70-0613-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 25 | 28 | |
| 11.7 Military personnel | 26 | 27 | |
| 11.9 Total personnel compensation | 51 | 55 | |
| 12.1 Civilian personnel benefits | 6 | 7 | |
| 12.2 Military personnel benefits | 2 | 3 | |
| 21.0 Travel and transportation of persons | 4 | 7 | 8 |
| 22.0 Transportation of things | 1 | 2 | 2 |
| 23.2 Rental payments to others | 3 | 5 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 14 | 1 |
| 25.1 Advisory and assistance services | 293 | 524 | 589 |
| 25.2 Other services | 57 | 101 | 113 |
| 26.0 Supplies and materials | 70 | 126 | 140 |
| 31.0 Equipment | 327 | 688 | 654 |
| 32.0 Land and structures | 31 | 184 | 62 |
| 99.0 Direct obligations | 846 | 1,716 | 1,575 |

| | | | | |
|------|--------------------------------|-----|-------|-------|
| 99.0 | Reimbursable obligations | 8 | 73 | 73 |
| 99.9 | Total new obligations | 854 | 1,789 | 1,648 |

Employment Summary

| Identification code 70-0613-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 290 | 308 | |
| 1101 Military full-time equivalent employment | 311 | 344 | |

[ALTERATION OF BRIDGES]

For necessary expenses for alteration or removal of obstructive bridges, as authorized by section 6 of the Truman-Hobbs Act (33 U.S.C. 516), \$16,000,000, to remain available until expended. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0614-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Bridge alterations | 18 | 16 | |
| 10.00 Total new obligations (object class 25.2) | 18 | 16 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | 1 | 1 |
| 22.00 New budget authority (gross) | 15 | 16 | |
| 22.21 Unobligated balance transferred to other accounts | | | -1 |
| 23.90 Total budgetary resources available for obligation | 19 | 17 | |
| 23.95 Total new obligations | -18 | -16 | |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 15 | 16 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 77 | 93 | 91 |
| 73.10 Total new obligations | 18 | 16 | |
| 73.20 Total outlays (gross) | -2 | -18 | |
| 73.31 Obligated balance transferred to other accounts | | | -91 |
| 74.40 Obligated balance, end of year | 93 | 91 | |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2 | 4 | |
| 86.93 Outlays from discretionary balances | | 14 | |
| 87.00 Total outlays (gross) | 2 | 18 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 15 | 16 | |
| 90.00 Outlays | 2 | 18 | |

No new funding is requested for alteration of bridges in 2008. The Administration has proposed transferring authority for removal or alteration of obstructionary bridges to the Maritime Administration.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; [\$17,000,000] \$17,583,000, to remain available until expended, of which [\$495,000] \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0615-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 2 | 3 | 2 |
| 00.02 Marine Safety | 3 | 3 | 2 |
| 00.03 Aids to Navigation | 3 | 2 | 3 |
| 00.04 Marine Environmental Protection | 6 | 9 | 7 |
| 00.05 Living Marine Resources | 1 | 1 | |
| 00.06 Drug Interdiction | 1 | 1 | 1 |
| 00.07 Migrant Interdiction | 1 | 1 | |
| 00.09 PWCS | 1 | 1 | 2 |
| 08.00 Total direct program | 18 | 21 | 17 |
| 09.01 Reimbursable program | 5 | 30 | 30 |
| 10.00 Total new obligations | 23 | 51 | 47 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 3 | 4 | |
| 22.00 New budget authority (gross) | 24 | 47 | 47 |
| 23.90 Total budgetary resources available for obligation | 27 | 51 | 47 |
| 23.95 Total new obligations | -23 | -51 | -47 |
| 24.40 Unobligated balance carried forward, end of year | 4 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 16 | 17 | 17 |
| 42.00 Transferred from other accounts | 1 | | |
| 43.00 Appropriation (total discretionary) | 17 | 17 | 17 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 5 | 30 | 30 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 2 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 7 | 30 | 30 |
| 70.00 Total new budget authority (gross) | 24 | 47 | 47 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 13 | 8 | 16 |
| 73.10 Total new obligations | 23 | 51 | 47 |
| 73.20 Total outlays (gross) | -26 | -43 | -43 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -2 | | |
| 74.40 Obligated balance, end of year | 8 | 16 | 20 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 11 | 25 | 25 |
| 86.93 Outlays from discretionary balances | 15 | 18 | 18 |
| 87.00 Total outlays (gross) | 26 | 43 | 43 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -5 | -30 | -30 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -2 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 17 | 17 | 17 |
| 90.00 Outlays | 21 | 13 | 13 |

The Coast Guard's Research, Development, Test and Evaluation program includes the development of techniques, methods, hardware, and systems which directly contribute to increasing productivity and effectiveness of the Coast Guard's operating missions.

Object Classification (in millions of dollars)

| Identification code 70-0615-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 7 | 7 | 6 |
| 11.7 Military personnel | 2 | 2 | 2 |

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 70-0615-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 11.9 Total personnel compensation | 9 | 9 | 8 |
| 12.1 Civilian personnel benefits | 2 | 3 | 2 |
| 21.0 Travel and transportation of persons | 1 | | |
| 23.2 Rental payments to others | | 1 | 1 |
| 25.2 Other services | 1 | | |
| 25.5 Research and development contracts | 4 | 8 | 6 |
| 26.0 Supplies and materials | 1 | | |
| 99.0 Direct obligations | 18 | 21 | 17 |
| 99.0 Reimbursable obligations | 5 | 30 | 30 |
| 99.9 Total new obligations | 23 | 51 | 47 |

Employment Summary

| Identification code 70-0615-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 75 | 74 | 74 |
| 1101 Military full-time equivalent employment | 30 | 28 | 28 |

MEDICARE-ELIGIBLE RETIREE HEALTHCARE FUND CONTRIBUTION,
HOMELAND SECURITY

Program and Financing (in millions of dollars)

| Identification code 70-0616-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Search and Rescue | 28 | 29 | 28 |
| 00.02 Marine Safety | 25 | 23 | 23 |
| 00.03 Aids to Navigation | 43 | 45 | 44 |
| 00.04 Ice Operations | 4 | 6 | 5 |
| 00.05 Marine Environmental Protection | 7 | 7 | 7 |
| 00.06 Living Marine Resources | 24 | 24 | 23 |
| 00.07 Drug Interdiction | 36 | 37 | 38 |
| 00.08 Other Law Enforcement | 3 | 4 | 4 |
| 00.09 Migrant Interdiction | 15 | 15 | 15 |
| 00.10 Ports, Waterways, & Coastal Security | 58 | 70 | 65 |
| 00.11 Defense Readiness | 18 | 19 | 20 |
| 10.00 Total new obligations (object class 12.2) | 261 | 279 | 272 |

Budgetary resources available for obligation:

| | | | |
|--|------|------|------|
| 22.00 New budget authority (gross) | 261 | 279 | 272 |
| 23.95 Total new obligations | -261 | -279 | -272 |

New budget authority (gross), detail:

| | | | |
|---------------------------|-----|-----|-----|
| Discretionary: | | | |
| 40.00 Appropriation | 261 | 279 | 272 |

Change in obligated balances:

| | | | |
|-----------------------------------|------|------|------|
| 73.10 Total new obligations | 261 | 279 | 272 |
| 73.20 Total outlays (gross) | -261 | -279 | -272 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority | 261 | 279 | 272 |
|--|-----|-----|-----|

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority | 261 | 279 | 272 |
| 90.00 Outlays | 261 | 279 | 272 |

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military, Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care fund. Contributions are for Coast Guard military personnel who will become future Medicare-eligible retirees, their dependents, or their survivors. In 2008, the Coast Guard estimates it will pay \$272,111,000 to the fund.

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, [\$1,063,323,000] \$1,184,720,000. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0602-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Regular military personnel | 787 | 818 | 918 |
| 00.03 Reserve personnel | 58 | 62 | 67 |
| 00.04 Survivor benefit programs | 20 | 17 | 19 |
| 00.05 Medical care | 141 | 166 | 181 |
| 10.00 Total new obligations | 1,006 | 1,063 | 1,185 |

Budgetary resources available for obligation:

| | | | |
|---|--------|--------|--------|
| 22.00 New budget authority (gross) | 1,014 | 1,063 | 1,185 |
| 23.95 Total new obligations | -1,006 | -1,063 | -1,185 |
| 23.98 Unobligated balance expiring or withdrawn | -8 | | |

New budget authority (gross), detail:

| | | | |
|---------------------------|-------|-------|-------|
| Mandatory: | | | |
| 60.00 Appropriation | 1,014 | 1,063 | 1,185 |

Change in obligated balances:

| | | | |
|---|-------|--------|--------|
| 72.40 Obligated balance, start of year | 126 | 140 | 160 |
| 73.10 Total new obligations | 1,006 | 1,063 | 1,185 |
| 73.20 Total outlays (gross) | -985 | -1,043 | -1,168 |
| 73.40 Adjustments in expired accounts (net) | -7 | | |
| 74.40 Obligated balance, end of year | 140 | 160 | 177 |

Outlays (gross), detail:

| | | | |
|--|-----|-------|-------|
| 86.97 Outlays from new mandatory authority | 861 | 903 | 1,008 |
| 86.98 Outlays from mandatory balances | 124 | 140 | 160 |
| 87.00 Total outlays (gross) | 985 | 1,043 | 1,168 |

Net budget authority and outlays:

| | | | |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority | 1,014 | 1,063 | 1,185 |
| 90.00 Outlays | 985 | 1,043 | 1,168 |

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefits plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

| Identification code 70-0602-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 13.0 Benefits for former personnel | 865 | 897 | 1,004 |
| 25.6 Medical care | 141 | 166 | 181 |
| 99.9 Total new obligations | 1,006 | 1,063 | 1,185 |

COAST GUARD HOUSING FUND

Program and Financing (in millions of dollars)

| Identification code 70-0603-0-1-403 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
|-------------------------------------|-------------|-----------|-----------|

New budget authority (gross), detail:

| | | | |
|---|--|----|---|
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 | Offsetting collections (cash) | 6 | |
| 58.45 | Portion precluded from obligation (limitation on obligations) | -6 | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | | |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -6 | |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | -6 | |
| 90.00 | Outlays | -6 | |
| Memorandum (non-add) entries: | | | |
| 94.01 | Unavailable balance, start of year: Offsetting collections | 6 | 6 |
| 94.02 | Unavailable balance, end of year: Offsetting collections | 6 | 6 |

SUPPLY FUND

Program and Financing (in millions of dollars)

| | | | | |
|--|--|-------------|-----------|-----------|
| Identification code 70-4535-0-4-403 | | 2006 actual | 2007 est. | 2008 est. |
| Obligations by program activity: | | | | |
| 09.01 | Reimbursable program | 98 | 98 | 98 |
| 10.00 | Total new obligations (object class 26.0) | 98 | 98 | 98 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 4 | 5 | 7 |
| 22.00 | New budget authority (gross) | 99 | 100 | 100 |
| 23.90 | Total budgetary resources available for obligation | 103 | 105 | 107 |
| 23.95 | Total new obligations | -98 | -98 | -98 |
| 24.40 | Unobligated balance carried forward, end of year | 5 | 7 | 9 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) | 105 | 100 | 100 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | -6 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 99 | 100 | 100 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 24 | 17 | 15 |
| 73.10 | Total new obligations | 98 | 98 | 98 |
| 73.20 | Total outlays (gross) | -111 | -100 | -100 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 6 | | |
| 74.40 | Obligated balance, end of year | 17 | 15 | 13 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 99 | 100 | 100 |
| 86.93 | Outlays from discretionary balances | 12 | | |
| 87.00 | Total outlays (gross) | 111 | 100 | 100 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -105 | -100 | -100 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 6 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | 6 | | |

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and

fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

| | | | | |
|--|--|-------------|-----------|-----------|
| Identification code 70-4743-0-4-403 | | 2006 actual | 2007 est. | 2008 est. |
| Obligations by program activity: | | | | |
| 09.01 | Costs of goods sold | 26 | 26 | 26 |
| 09.02 | Other | 66 | 66 | 66 |
| 10.00 | Total new obligations | 92 | 92 | 92 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 31 | 64 | 64 |
| 22.00 | New budget authority (gross) | 125 | 92 | 92 |
| 23.90 | Total budgetary resources available for obligation | 156 | 156 | 156 |
| 23.95 | Total new obligations | -92 | -92 | -92 |
| 24.40 | Unobligated balance carried forward, end of year | 64 | 64 | 64 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| Spending authority from offsetting collections: | | | | |
| 58.00 | Offsetting collections (cash) | 126 | 92 | 92 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 125 | 92 | 92 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | -2 | 1 | 1 |
| 73.10 | Total new obligations | 92 | 92 | 92 |
| 73.20 | Total outlays (gross) | -90 | -92 | -92 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| 74.40 | Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 90 | 92 | 92 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -126 | -92 | -92 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | -36 | | |

This fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 648). The yard finances its operations out of advances received from Coast Guard appropriations and other agencies for all direct and indirect costs.

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|--|-------------|-----------|-----------|
| Identification code 70-4743-0-4-403 | | 2006 actual | 2007 est. | 2008 est. |
| Reimbursable obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 27 | 27 | 27 |
| 11.5 | Other personnel compensation | 4 | 4 | 4 |
| 11.7 | Military personnel | 1 | 1 | 2 |
| 11.9 | Total personnel compensation | 32 | 32 | 33 |
| 12.1 | Civilian personnel benefits | 8 | 8 | 8 |
| 21.0 | Travel and transportation of persons | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 2 | 2 |
| 25.2 | Other services | 14 | 14 | 14 |
| 26.0 | Supplies and materials | 33 | 33 | 32 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 99.9 | Total new obligations | 92 | 92 | 92 |

YARD FUND—Continued

Employment Summary

| Identification code 70-4743-0-4-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 518 | 488 | 488 |
| 2101 Military full-time equivalent employment | 16 | 17 | 17 |

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 20-8147-0-7-403 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 938 | 1,016 | 1,032 |
| 01.99 Balance, start of year | 938 | 1,016 | 1,032 |
| Receipts: | | | |
| 02.00 Earnings on investments, aquatic resources trust fund | 47 | 52 | 56 |
| 02.60 Excise taxes, sport fish restoration, aquatic resources trust fund | 519 | 547 | 564 |
| 02.61 Customs duties, aquatic resources trust fund | 40 | 42 | 43 |
| 02.99 Total receipts and collections | 606 | 641 | 663 |
| Appropriations: | | | |
| 05.00 Sport fish restoration | -528 | -625 | -655 |
| 07.99 Balance, end of year | 1,016 | 1,032 | 1,040 |

Program and Financing (in millions of dollars)

| Identification code 20-8147-0-7-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: Par value | 1,548 | 1,649 | 1,664 |
| 92.02 Total investments, end of year: Federal securities: Par value | 1,649 | 1,664 | 1,301 |

The Internal Revenue Code of 1986, as amended by TEA-21 and SAFETEA-LU, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

Trust Funds

BOAT SAFETY

Program and Financing (in millions of dollars)

| Identification code 70-8149-0-7-403 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 State recreational boating safety programs | 108 | 126 | 117 |
| 00.02 Compliance and boating programs | 5 | 5 | 5 |
| 10.00 Total new obligations | 113 | 131 | 122 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 28 | 16 | 2 |
| 22.00 New budget authority (gross) | 101 | 117 | 122 |
| 23.90 Total budgetary resources available for obligation | 129 | 133 | 124 |
| 23.95 Total new obligations | -113 | -131 | -122 |
| 24.40 Unobligated balance carried forward, end of year | 16 | 2 | 2 |

New budget authority (gross), detail:
Mandatory:

| | | | |
|--|-----|------|------|
| 62.00 Transferred from other accounts | 101 | 117 | 122 |
| Change in obligated balances: | | | |
| 72.40 Change in obligated balances | 43 | 75 | 96 |
| 73.10 Total new obligations | 113 | 131 | 122 |
| 73.20 Total outlays (gross) | -81 | -110 | -115 |
| 74.40 Obligated balance, end of year | 75 | 96 | 103 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 45 | 50 | 52 |
| 86.98 Outlays from mandatory balances | 36 | 60 | 63 |
| 87.00 Total outlays (gross) | 81 | 110 | 115 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 101 | 117 | 122 |
| 90.00 Outlays | 81 | 110 | 115 |

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. No discretionary appropriation is requested for 2008 from the Sport Fish Restoration and Boating Safety Trust Fund. Pursuant to the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109-59) the Boat Safety receives program 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund. In addition, \$6.8 million from historical balances is available to the program in 2008, also pursuant to provisions in SAFETEA-LU.

Object Classification (in millions of dollars)

| Identification code 70-8149-0-7-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | 9 | 9 | 9 |
| 25.3 Other purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 103 | 121 | 112 |
| 99.9 Total new obligations | 113 | 131 | 122 |

Employment Summary

| Identification code 70-8149-0-7-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Allocation account: | | | |
| 3001 Civilian full-time equivalent employment | | | 8 |

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

| Identification code 70-8314-0-7-304 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Operating expenses | 24 | 24 | 24 |
| 00.02 Acquisition, construction and improvements | 20 | 20 | 20 |
| 00.03 Research, development, test and evaluation | 2 | | 1 |
| 10.00 Total new obligations (object class 94.0) | 46 | 44 | 45 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 46 | 44 | 45 |
| 23.95 Total new obligations | -46 | -44 | -45 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 46 | 44 | 45 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 46 | 44 | 45 |
| 73.20 Total outlays (gross) | -46 | -44 | -45 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 46 | 44 | 45 |

| | | | | |
|--|------------------------|----|----|----|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 46 | 44 | 45 |
| 90.00 | Outlays | 46 | 44 | 45 |

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized in the Operating Expenses; Acquisition, Construction, and Improvements, and Research, Development, Testing, and Evaluation accounts.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8533-0-7-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | 1 |
| Adjustments: | | | |
| 01.91 Adjustments | 1 | | |
| 01.99 Balance, start of year | 1 | | 1 |
| Receipts: | | | |
| 02.20 General Gift Fund | 1 | 1 | 1 |
| 04.00 Total: Balances and collections | 2 | 1 | 2 |
| Appropriations: | | | |
| 05.00 General gift fund | -2 | | |
| 07.99 Balance, end of year | | 1 | 2 |

Program and Financing (in millions of dollars)

| Identification code 70-8533-0-7-403 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Obligations by program activity | 2 | | |
| 10.00 Total new obligations (object class 25.2) | 2 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 2 | 2 |
| 22.00 New budget authority (gross) | 2 | | |
| 23.90 Total budgetary resources available for obligation | 4 | 2 | 2 |
| 23.95 Total new obligations | -2 | | |
| 24.40 Unobligated balance carried forward, end of year | 2 | 2 | 2 |

New budget authority (gross), detail:

| | | | |
|----------------|----------------------------------|---|--|
| Discretionary: | | | |
| 40.26 | Appropriation (trust fund) | 2 | |

Change in obligated balances:

| | | | |
|-------|-----------------------------|----|--|
| 73.10 | Total new obligations | 2 | |
| 73.20 | Total outlays (gross) | -2 | |

Outlays (gross), detail:

| | | | |
|-------|--|---|--|
| 86.90 | Outlays from new discretionary authority | 2 | |
|-------|--|---|--|

Net budget authority and outlays:

| | | | |
|-------|------------------------|---|--|
| 89.00 | Budget authority | 2 | |
| 90.00 | Outlays | 2 | |

Memorandum (non-add) entries:

| | | | |
|-------|--|---|---|
| 92.01 | Total investments, start of year: Federal securities: Par value | 1 | 1 |
| 92.02 | Total investments, end of year: Federal securities: Par value | 1 | |

This trust fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 70-8185-0-7-304 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 571 | 485 | 465 |
| 01.99 Balance, start of year | 571 | 485 | 465 |
| Receipts: | | | |
| 02.00 Earnings on investments | 30 | 20 | 19 |
| 02.60 Excise taxes, oil spill liability trust fund | 54 | 199 | 205 |
| 02.61 Fines and penalties, OSLTF | 7 | 4 | 4 |
| 02.62 Recoveries | 7 | 6 | 6 |
| 02.99 Total receipts and collections | 98 | 229 | 234 |
| Appropriations: | | | |
| 05.00 Trust fund share of expenses | -46 | -44 | -45 |
| 05.01 Oil Spill Recovery | -96 | -158 | -147 |
| 05.02 Oil spill research | -7 | -7 | -7 |
| 05.03 Trust fund share of pipeline safety | -15 | -19 | -19 |
| 05.04 Oil spill response | -16 | -17 | -17 |
| 05.05 Denali Commission trust fund | -4 | -4 | -4 |
| 05.99 Total appropriations | -184 | -249 | -239 |
| 07.99 Balance, end of year | 485 | 465 | 460 |

Program and Financing (in millions of dollars)

| Identification code 70-8185-0-7-304 | 2006 actual | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | |
| 90.00 | Outlays | | |
| Memorandum (non-add) entries: | | | |
| 92.01 | Total investments, start of year: Federal securities: Par value | 732 | 593 |
| 92.02 | Total investments, end of year: Federal securities: Par value | 593 | 585 |

The Oil Spill Liability Trust Fund is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Oil Spill Recovery accounts. The Consolidated Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, triggered collection of a five cent tax on each barrel of oil produced domestically or imported to be deposited into the Oil Spill Liability Trust Fund. The authority to collect the oil barrel tax expired on December 31, 1994; however, the Energy Policy Act of 2005 (P.L. 109-58) reinstated this authority starting April 1, 2006.

Status of Funds (in millions of dollars)

| Identification code 70-8185-0-7-304 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 | Balance, start of year | 759 | 620 |
| 0199 | Total balance, start of year | 759 | 620 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1200 | Earnings on investments | 30 | 20 |
| Offsetting governmental receipts: | | | |
| 1260 | Excise taxes, oil spill liability trust fund | 54 | 199 |
| 1261 | Fines and penalties, OSLTF | 7 | 4 |
| 1262 | Recoveries | 7 | 6 |
| Offsetting collections: | | | |
| 1280 | Oil spill response | 9 | 10 |
| 1299 | Income under present law | 107 | 239 |
| 3299 | Total cash income | 107 | 239 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 4500 | Trust fund share of expenses | -46 | -44 |
| 4501 | Oil Spill Recovery | -146 | -142 |
| 4502 | Oil spill research | -8 | -7 |

OIL SPILL LIABILITY TRUST FUND—Continued

Status of Funds (in millions of dollars)—Continued

| Identification code 70-8185-0-7-304 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 4503 Trust fund share of pipeline safety | -17 | -14 | -18 |
| 4504 Oil spill response | -27 | -26 | -31 |
| 4505 Denali Commission trust fund | -2 | -4 | -4 |
| 4599 Outgo under current law (-) | -246 | -237 | -253 |
| 6599 Total cash outgo (-) | -246 | -237 | -253 |
| Unexpended balance, end of year: | | | |
| 8700 Uninvested balance (net), end of year | 27 | 37 | 31 |
| 8701 Invested balance, end of year | 593 | 585 | 582 |
| 8799 Total balance, end of year | 620 | 622 | 613 |

OIL SPILL RECOVERY

Program and Financing (in millions of dollars)

| Identification code 70-8349-0-7-304 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Emergency fund | 44 | 50 | 50 |
| 00.02 Payment of claims | 94 | 107 | 96 |
| 00.03 Prince William Sound Oil Spill Recovery Institute | 1 | 1 | 1 |
| 10.00 Total new obligations (object class 25.2) | 139 | 158 | 147 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 62 | 19 | 19 |
| 22.00 New budget authority (gross) | 96 | 158 | 147 |
| 23.90 Total budgetary resources available for obligation | 158 | 177 | 166 |
| 23.95 Total new obligations | -139 | -158 | -147 |
| 24.40 Unobligated balance carried forward, end of year | 19 | 19 | 19 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 96 | 158 | 147 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 99 | 92 | 108 |
| 73.10 Total new obligations | 139 | 158 | 147 |
| 73.20 Total outlays (gross) | -146 | -142 | -148 |
| 74.40 Obligated balance, end of year | 92 | 108 | 107 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 95 | 142 | 132 |
| 86.98 Outlays from mandatory balances | 51 | | 16 |
| 87.00 Total outlays (gross) | 146 | 142 | 148 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 96 | 158 | 147 |
| 90.00 Outlays | 146 | 142 | 148 |

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The program activities in this account will continue to be funded under separate permanent appropriations, and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

| Identification code 70-9981-0-8-403 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |

| | | | |
|---|---|---|---|
| 09.01 Reimbursable program | 9 | 9 | 9 |
| 10.00 Total new obligations (object class 25.2) | 9 | 9 | 9 |

Budgetary resources available for obligation:

| | | | |
|--|----|----|----|
| 22.00 New budget authority (gross) | 9 | 9 | 9 |
| 23.95 Total new obligations | -9 | -9 | -9 |

New budget authority (gross), detail:

| | | | |
|---|---|---|---|
| Discretionary: | | | |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 9 | 9 | 9 |

Change in obligated balances:

| | | | |
|--|----|----|----|
| 72.40 Obligated balance, start of year | 1 | 1 | 1 |
| 73.10 Total new obligations | 9 | 9 | 9 |
| 73.20 Total outlays (gross) | -9 | -9 | -9 |
| 74.40 Obligated balance, end of year | 1 | 1 | 1 |

Outlays (gross), detail:

| | | | |
|--|---|---|---|
| 86.90 Outlays from new discretionary authority | 9 | 9 | 9 |
|--|---|---|---|

Offsets:

| | | | |
|---|----|----|----|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Offsets | -9 | -9 | -9 |

Net budget authority and outlays:

| | | | |
|------------------------------|--|--|--|
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |

The Coast Guard Cadet Fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard cadets.

The Coast Guard Surcharge Collections, Sales of Commissary Stores Fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

NATIONAL PROTECTION AND PROGRAMS DIRECTORATE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the immediate Office of the Under Secretary for [Preparedness, the Office of the Chief Medical Officer, and the Office of National Capital Region Coordination, \$30,572,000, of which no less than \$2,741,000 may be used for the Office of National Capital Region Coordination, and of which \$6,459,000 shall be for the National Preparedness Integration Program: *Provided*, That none of the funds made available under this heading may be obligated for the National Preparedness Integration Program until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure prepared by the Secretary of Homeland Security] *National Protection and Programs, the National Protection Planning Office, support services for business operations and information technology, and facility costs, \$46,290,000: Provided [further]*, That not to exceed \$7,000 shall be for official reception and representation expenses: *Provided further*, That for purposes of planning, coordination and execution of mass evacuation during a disaster, the Governors of the State of West Virginia and the Commonwealth of Pennsylvania, or their designees, shall be included in efforts to integrate the activities of Federal, State, and local governments in the National Capital Region, as defined in section 882 of Public Law 107-296, the Homeland Security Act of 2002]. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0566-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 16 | 31 | 46 |
| 10.00 Total new obligations | 16 | 31 | 46 |

| | | | | |
|--|--|-----|-----|-----|
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 16 | 31 | 46 |
| 23.95 | Total new obligations | -16 | -31 | -46 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 16 | 31 | 46 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | | 4 | 12 |
| 73.10 | Total new obligations | 16 | 31 | 46 |
| 73.20 | Total outlays (gross) | -12 | -23 | -49 |
| 74.40 | Obligated balance, end of year | 4 | 12 | 9 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 12 | 23 | 41 |
| 86.93 | Outlays from discretionary balances | | | 8 |
| 87.00 | Total outlays (gross) | 12 | 23 | 49 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 16 | 31 | 46 |
| 90.00 | Outlays | 12 | 23 | 49 |

This account funds salaries and expenses for the Offices of the Under Secretary, which oversees all activities of the Directorate. This account also funds business operations and information technology support services, and facility expenses.

National Protection Planning Office.—This office constructs doctrine for synchronization of plans and actions across federal, state, and local governments and the private sector regarding the assessment of both physical and cyber critical infrastructure and key resources. It also develops and coordinates performance metrics needed to measure progress in reducing risk at critical infrastructure and key resources.

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|--|-----------|-----------|----|
| Identification code 70-0566-0-1-453 | | | | |
| | 2006 actual | 2007 est. | 2008 est. | |
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 6 | 11 | 7 |
| 11.3 | Other than full-time permanent | 1 | | |
| 11.5 | Other personnel compensation | 1 | | |
| 11.9 | Total personnel compensation | 8 | 11 | 7 |
| 12.1 | Civilian personnel benefits | 2 | 5 | 3 |
| 21.0 | Travel and transportation of persons | | 1 | 1 |
| 23.1 | Rental payments to GSA | | | 5 |
| 23.2 | Rental payments to others | | | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | | | 1 |
| 25.1 | Advisory and assistance services | 6 | 5 | 18 |
| 25.2 | Other services | | 7 | 4 |
| 25.4 | Operation and maintenance of facilities | | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | | 1 | 3 |
| 99.9 | Total new obligations | 16 | 31 | 46 |

Employment Summary

| | | | | |
|-------------------------------------|--|-----------|-----------|----|
| Identification code 70-0566-0-1-453 | | | | |
| | 2006 actual | 2007 est. | 2008 est. | |
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 69 | 106 | 71 |

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

For necessary expenses for the development of the United States Visitor and Immigrant Status Indicator Technology project, as authorized by section 110 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1365a), **[\$362,494,000]** \$462,000,000, to remain available until expended: *Provided*, That of the total amount made available under this heading, \$200,000,000 may not be obligated for the United States Visitor and Immigrant Status Indicator Technology project until the Committees on Appropriations of the Senate and the House of Representatives receive

and approve a plan for expenditure prepared by the Secretary of Homeland Security that—

- (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;
- (2) complies with the Department of Homeland Security information systems enterprise architecture;
- (3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;
- (4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;
- (5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget;
- (6) is reviewed by the Government Accountability Office;
- (7) includes a comprehensive strategic plan for the United States Visitor and Immigrant Status Indicator Technology project; and
- (8) includes a complete schedule for the full implementation of a biometric exit program. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| | | | | |
|--|---|-----------|-----------|------|
| Identification code 70-0521-0-1-751 | | | | |
| | 2006 actual | 2007 est. | 2008 est. | |
| Obligations by program activity: | | | | |
| 00.01 | System development and deployment | 237 | 362 | 462 |
| 10.00 | Total new obligations | 237 | 362 | 462 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 80 | 198 | 198 |
| 22.00 | New budget authority (gross) | 338 | 362 | 462 |
| 22.10 | Resources available from recoveries of prior year obligations | 17 | | |
| 23.90 | Total budgetary resources available for obligation | 435 | 560 | 660 |
| 23.95 | Total new obligations | -237 | -362 | -462 |
| 24.40 | Unobligated balance carried forward, end of year | 198 | 198 | 198 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 340 | 362 | 462 |
| 40.35 | Appropriation permanently reduced | -3 | | |
| 43.00 | Appropriation (total discretionary) | 337 | 362 | 462 |
| 58.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 1 | | |
| 70.00 | Total new budget authority (gross) | 338 | 362 | 462 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 345 | 206 | 221 |
| 73.10 | Total new obligations | 237 | 362 | 462 |
| 73.20 | Total outlays (gross) | -359 | -347 | -401 |
| 73.45 | Recoveries of prior year obligations | -17 | | |
| 74.40 | Obligated balance, end of year | 206 | 221 | 282 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 132 | 141 | 180 |
| 86.93 | Outlays from discretionary balances | 227 | 206 | 221 |
| 87.00 | Total outlays (gross) | 359 | 347 | 401 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 337 | 362 | 462 |
| 90.00 | Outlays | 358 | 347 | 401 |

The US-VISIT program enhances national security through the collection, maintenance, and sharing of information of foreign nationals, including biometric identifiers, through a system that determines when the individual:

- Should be prohibited from entering the United States;

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR
TECHNOLOGY—Continued

- Has overstayed or otherwise violated the terms of admission;
- Should be apprehended or detained for law enforcement action; or
- Needs special protection/attention.

This information allows the border decision makers to have the best information available and facilitates trade and travel through improved screening for identifying and admitting legitimate travelers.

Object Classification (in millions of dollars)

| Identification code 70-0521-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 11 | 12 | 13 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 5 | 5 | 5 |
| 25.2 Other services | 208 | 281 | 405 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 7 | 59 | 34 |
| 99.0 Direct obligations | 236 | 362 | 462 |
| 99.0 Reimbursable obligations | 1 | | |
| 99.9 Total new obligations | 237 | 362 | 462 |

Employment Summary

| Identification code 70-0521-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 110 | 103 | 115 |

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$547,633,000] \$538,277,000**, of which **[\$470,633,000] \$471,787,000** shall remain available until September 30, **[2008: Provided, That of the amount made available under this heading, \$10,000,000 may not be obligated until the Secretary submits to the Committees on Appropriations of the Senate and House of Representatives the report required in House Report 109-241 accompanying the Department of Homeland Security Appropriations Act, 2006 (Public Law 109-90) on Department of Homeland Security resources necessary to implement mandatory security requirements for the Nation's chemical sector and to create a system for auditing and ensuring compliance with the security standards.] 2009. (Department of Homeland Security Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

| Identification code 70-0565-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 578 | 548 | 538 |
| 10.00 Total new obligations | 578 | 548 | 538 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 40 | 40 |
| 22.00 New budget authority (gross) | 620 | 548 | 538 |
| 23.90 Total budgetary resources available for obligation | 620 | 588 | 578 |
| 23.95 Total new obligations | -578 | -548 | -538 |
| 23.98 Unobligated balance expiring or withdrawn | -2 | | |
| 24.40 Unobligated balance carried forward, end of year | 40 | 40 | 40 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 625 | 548 | 538 |
| 40.35 Appropriation permanently reduced | -6 | | |
| 43.00 Appropriation (total discretionary) | 619 | 548 | 538 |

| | | | | |
|--|------|------|------|--|
| Spending authority from offsetting collections: | | | | |
| 58.00 Offsetting collections (cash) | | 1 | | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 1 | -1 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 1 | | | |
| 70.00 Total new budget authority (gross) | 620 | 548 | 538 | |
| Change in obligated balances: | | | | |
| 72.40 Obligated balance, start of year | | 288 | 426 | |
| 73.10 Total new obligations | 578 | 548 | 538 | |
| 73.20 Total outlays (gross) | -289 | -411 | -621 | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -1 | 1 | | |
| 74.40 Obligated balance, end of year | 288 | 426 | 343 | |
| Outlays (gross), detail: | | | | |
| 86.90 Outlays from new discretionary authority | 288 | 411 | 484 | |
| 86.93 Outlays from discretionary balances | 1 | | 137 | |
| 87.00 Total outlays (gross) | 289 | 411 | 621 | |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | | -1 | | |
| Against gross budget authority only: | | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -1 | 1 | | |
| Net budget authority and outlays: | | | | |
| 89.00 Budget authority | 619 | 548 | 538 | |
| 90.00 Outlays | 289 | 410 | 621 | |

This account supports the National Protection and Programs Directorate by funding Infrastructure Protection and Information Security programs.

Infrastructure Protection.—Infrastructure Protection combines activities previously requested in the Critical Infrastructure Outreach and Partnerships, Critical Infrastructure Identification and Evaluation, Protective Actions, and National Infrastructure Simulation and Analysis Center. Infrastructure Protection leads the Nation's effort to reduce risk to our Critical Infrastructure/Key Resources (CI/KR) posed by acts of terrorism, and to strengthen national preparedness, timely response, and rapid recovery in the event of an attack, natural disaster or other emergency. The IP program facilitates the understanding and sharing of risk and other information about terrorist threats and other hazards to our national CI/KR; the building and sustaining of CI/KR partnerships and coordination mechanisms; developing a national CI/KR risk-management program; and providing for CI/KR risk management and the improvement of national CI/KR preparedness.

Cyber Security.—Combines available cyber security information for dissemination in a timely, understandable, and responsible manner. It provides a system that allows citizens, businesses, and other institutions to communicate directly with the United States Government regarding cyber security information. Additionally, Cyber Security studies the interconnection of cyber assets to identify critical points in our Nation's cyber infrastructure that could be exploited by malicious persons. Cyber Security has developed a secure collaboration capacity that allows government and industry cyber experts to address threats to our cyber infrastructure in a collaborative manner in real time.

National Security/Emergency Preparedness Telecommunications.—The national telecommunications infrastructure supports mission-critical national security and emergency preparedness communications for the Federal Government; State, local, tribal, and territorial governments; and private industry. It provides the coordination of, planning for, and provision of national security and emergency preparedness communications for the Federal government under all circumstances, including crisis or emergency, attack and recovery, and reconstruction.

The Office of Emergency Communications.—The Office of Emergency Communications supports and promotes the ability of emergency response providers and federal officials to continue to communicate in the event of natural disasters, acts of terrorism, or other man-made disasters, and to ensure the emergency interoperable communications nation-wide.

Object Classification (in millions of dollars)

| Identification code 70-0565-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 29 | 39 | 46 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 32 | 42 | 49 |
| 12.1 Civilian personnel benefits | 7 | 15 | 20 |
| 21.0 Travel and transportation of persons | 3 | 9 | 5 |
| 23.1 Rental payments to GSA | 2 | 11 | ..... |
| 23.2 Rental payments to others | 3 | 1 | ..... |
| 23.3 Communications, utilities, and miscellaneous charges | 23 | 25 | 29 |
| 25.1 Advisory and assistance services | 487 | 296 | 280 |
| 25.2 Other services | 11 | 11 | 12 |
| 25.3 Other purchases of goods and services from Government accounts | 4 | 19 | 20 |
| 25.4 Operation and maintenance of facilities ..... | ..... | 2 | 4 |
| 25.7 Operation and maintenance of equipment | 2 | 110 | 110 |
| 26.0 Supplies and materials | 1 | 1 | 2 |
| 31.0 Equipment | 2 | 6 | 7 |
| 99.0 Direct obligations | 577 | 548 | 538 |
| 99.0 Reimbursable obligations | 1 | ..... | ..... |
| 99.9 Total new obligations | 578 | 548 | 538 |

Employment Summary

| Identification code 70-0565-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 261 | 447 | 517 |

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

| Identification code 70-0714-0-1-551 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Biodefense Countermeasures | 856 | 1,045 | 423 |
| 10.00 Total new obligations (object class 25.3) | 856 | 1,045 | 423 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2,324 | 1,468 | 423 |
| 23.95 Total new obligations | -856 | -1,045 | -423 |
| 24.40 Unobligated balance carried forward, end of year | 1,468 | 423 | ..... |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 999 | 1,802 | 1,806 |
| 73.10 Total new obligations | 856 | 1,045 | 423 |
| 73.20 Total outlays (gross) | -53 | -1,041 | -423 |
| 74.40 Obligated balance, end of year | 1,802 | 1,806 | 1,806 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 53 | 1,041 | 423 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority ..... | ..... | ..... | ..... |
| 90.00 Outlays | 53 | 1,041 | 423 |

Funding for Biodefense Countermeasures was provided for as an advance appropriation in the 2004 Homeland Security Appropriations Act. This program, which is jointly managed by the Departments of Homeland Security and Health and Human Services, supports the government's efforts to secure medical countermeasures to strengthen the Nation's prepared-

ness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense.

OFFICE OF HEALTH AFFAIRS

For the necessary expenses of the Office of Health Affairs, \$118,000,000; of which \$23,000,000 is for salaries and expenses; and of which \$95,000,000 is for biosurveillance, biowatch, and chemical response related activities for the Department of Homeland Security shall remain available until September 30, 2009: Provided, That not to exceed \$3,000 shall be for official reception and representation expenses.

Program and Financing (in millions of dollars)

| Identification code 70-0117-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Management, Administration, and Operations | | | 118 |
| 10.00 Total new obligations | | | 118 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 118 |
| 23.95 Total new obligations | | | -118 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | | 118 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 118 |
| 73.20 Total outlays (gross) | | | -100 |
| 74.40 Obligated balance, end of year | | | 18 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | | 100 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 118 |
| 90.00 Outlays | | | 100 |

The Office of Health Affairs, headed by the Chief Medical Officer and Assistant Secretary for Health Affairs, shall have the primary responsibility within the Department for medical issues related to natural disasters, acts of terrorism, and other man-made disasters. The duties of the Chief Medical Officer and Assistant Secretary for Health Affairs include: serving as the principal advisor to the Secretary and the Administrator on medical and public health issues; coordinating the biodefense activities of the Department; ensuring internal and external coordination of all medical preparedness and response activities of the Department, including training, exercise, and equipment support; serving as the Department's primary point of contact with the Department of Agriculture, the Department of Defense, the Department of Health and Human Services, the Department of Transportation, the Department of Veterans Affairs, and other Federal departments or agencies, on medical and public health issues; serving as the Department's primary point of contact for State, local, and tribal governments, the medical community, and others within and outside the Department, with respect to medical and public health matters; discharging, in coordination with the Under Secretary for Science and Technology, the responsibilities of the Department related to Project Bioshield; and performing such other duties relating to such responsibilities as the Secretary may require. Previously a part of the Preparedness Directorate, the Office is a stand-alone entity reporting directly to the Secretary for Homeland Security.

Object Classification (in millions of dollars)

| Identification code 70-0117-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |

OFFICE OF HEALTH AFFAIRS—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 70-0117-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | | | 6 |
| 11.5 Other personnel compensation | | | 2 |
| 11.8 Special personal services payments | | | 1 |
| 11.9 Total personnel compensation | | | 9 |
| 23.1 Rental payments to GSA | | | 3 |
| 25.1 Advisory and assistance services | | | 17 |
| 25.2 Other services | | | 2 |
| 25.3 Other purchases of goods and services from Govern- ment accounts | | | 62 |
| 25.7 Operation and maintenance of equipment | | | 5 |
| 26.0 Supplies and materials | | | 1 |
| 31.0 Equipment | | | 2 |
| 41.0 Grants, subsidies, and contributions | | | 17 |
| 99.9 Total new obligations | | | 118 |

Employment Summary

| Identification code 70-0117-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | | 49 |

FEDERAL EMERGENCY MANAGEMENT
AGENCY

Federal Funds

STATE AND LOCAL PROGRAMS

For grants, contracts, cooperative agreements, and other activities, including grants to State and local governments for terrorism prevention activities, notwithstanding any other provision of law, **[\$2,531,000,000] \$1,896,000,000**, which shall be allocated as follows:

[(1) \$525,000,000 for formula-based grants and \$375,000,000 for law enforcement terrorism prevention grants pursuant to section 1014 of the USA PATRIOT ACT (42 U.S.C. 3714): *Provided*, That the application for grants shall be made available to States within 45 days after the date of enactment of this Act; that States shall submit applications within 90 days after the grant announcement; and the Office of Grants and Training shall act within 90 days after receipt of an application: *Provided further*, That not less than 80 percent of any grant under this paragraph to a State shall be made available by the State to local governments within 60 days after the receipt of the funds; except in the case of Puerto Rico, where not less than 50 percent of any grant under this paragraph shall be made available to local governments within 60 days after the receipt of the funds. **[(1) \$215,000,000 for formula-based grants, of which \$200,000,000 shall be for Emergency Management Performance Grants, and \$15,000,000 shall be for grants supporting Citizen Corps preparedness activities.**

(2) [\$1,229,000,000] \$1,506,000,000 for discretionary grants, as determined by the Secretary of Homeland Security, of which—

[(A) \$770,000,000 shall be for use in high-threat, high-density urban areas: *Provided*, That not later than September 30, 2007, the Secretary shall distribute any unallocated funds made available for assistance to organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such Code) determined by the Secretary to be at high-risk of international terrorist attack under title III of the Department of Homeland Security Appropriations Act, 2006 under the heading “Office for Domestic Preparedness—State and Local Programs” (Public Law 109-90; 119 Stat. 2075) in paragraph (2)(A): *Provided further*, That applicants shall identify for the Secretary’s consideration prior threats or attacks (within or outside the United States) by a terrorist organization, network, or cell against an organization described in the previous proviso, and the Secretary shall consider prior threats or attacks (within or outside the United States) against like organizations when determining risk: *Provided further*, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Rep-

resentatives the high risk or potential high risk to each designated tax exempt grantee at least five full business days in advance of the announcement of any grant award;] **(A) \$250,000,000 shall be for grants to states and territories for enhancing capabilities to prevent, deter, respond to, and recover from acts of terrorism, to be allocated by the Secretary based on risk and unmet target capabilities; of which \$62,500,000 shall be for law enforcement terrorism prevention grants;**

(B) \$800,000,000 shall be for grants to urban areas for enhancing capabilities to prevent, deter, respond to and recover from acts of terrorism, to be allocated by the Secretary based on risk and unmet target capabilities; of which \$200,000,000 shall be for law enforcement terrorism prevention grants.

[(B)](C) \$210,000,000 shall be for infrastructure protection grants related to port security [grants] pursuant to the purposes of section 70107(a) through [(h)] (l) of title 46, United States Code, which shall be awarded based on risk [notwithstanding subsection (a),] for eligible costs as described in subsections (b)(2) through [(4)] (7);

[(C)](D) \$9,000,000 shall be for infrastructure protection grants related to trucking industry security [grants];

[(D)](E) \$12,000,000 shall be for infrastructure protection grants related to intercity bus security [grants];

[(E)](F) \$175,000,000 shall be for infrastructure protection grants related to intercity rail passenger transportation (as defined in section 24102 of title 49, United States Code), freight rail, and transit security [grants]; and

[(F)](G) \$50,000,000 shall be for infrastructure protection grants related to buffer zone protection [grants]:

Provided, That for grants under subparagraph (A) and (B), the application for grants shall be made available to States within 45 days after the date of enactment of this Act; that States shall submit applications within 90 days after the grant announcement; and that the Office of Grants and Training shall act within 90 days after receipt of an application: *Provided further*, That no less than 80 percent of any grant under this paragraph to a State shall be made available by the State to local governments within 60 days after the receipt of the funds: *Provided further*, That for grants under subparagraphs (B) (C) through (F), the applications for such grants shall be made available to eligible applicants not later than 75 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 45 days after the date of the grant announcement, and the Office of Grants and Training shall act on such applications not later than 60 days after the date on which such an application is received.

(3) [\$50,000,000 shall be available for the Commercial Equipment Direct Assistance Program.]

[(4) \$352,000,000] \$175,000,000 for training, exercises, technical assistance, and other programs:

Provided, That none of the grants provided under this heading shall be used for the construction or renovation of facilities, except for a minor perimeter security project, not to exceed \$1,000,000, as determined necessary by the Secretary of Homeland Security: *Provided further*, That the preceding proviso shall not apply to grants under subparagraphs [(B), (E), and (F)] (C), (F), and (G) of paragraph (2) of this heading: *Provided further*, That grantees shall provide additional reports on their use of funds, as determined necessary by the Secretary of Homeland Security: *Provided further*, That funds appropriated for law enforcement terrorism prevention grants under paragraph (1) of this heading and discretionary grants under paragraph (2)(A) of this heading shall be available for operational costs, to include personnel overtime and overtime associated with the Office of Grants and Training certified training, as needed: *Provided further*, That the Government Accountability Office shall report on the validity, relevance, reliability, timeliness, and availability of the risk factors (including threat, vulnerability, and consequence) used by the Secretary for the purpose of allocating discretionary grants funded under this heading, and the application of those factors in the allocation of funds to the Committees on Appropriations of the Senate and the House of Representatives on its findings not later than 45 days after the date of enactment of this Act: *Provided further*, That within seven days after the date of enactment of this Act, the Secretary shall provide the Government Accountability Office with the risk methodology and other factors that will be used to allocate discretionary grants funded under this heading].

EMERGENCY MANAGEMENT PERFORMANCE GRANTS

[For necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), \$200,000,000: *Provided*, That total administrative costs shall not exceed three percent of the total appropriation.] (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0560-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 State Homeland Security Grants | 528 | 509 | 187 |
| 00.02 Law Enforcement Terrorism Prevention | 384 | 364 | 263 |
| 00.03 Citizen Corps | 19 | 15 | 15 |
| 00.04 Urban Area Security Initiative | 711 | 747 | 600 |
| 00.05 State and Local Training Program | 202 | 211 | 95 |
| 00.06 Technical Assistance | 19 | 17 | 6 |
| 00.07 National Exercise Program | 46 | 48 | 50 |
| 00.08 CEDAP | 48 | 49 | ..... |
| 00.09 Management and Administration | 86 | 82 | 5 |
| 00.10 Emergency Management | 178 | 194 | 200 |
| 00.11 Evaluations Program | 14 | 18 | 19 |
| 00.12 Transportation and Infrastructure Protection | 375 | 445 | 456 |
| 00.13 MMRS | 29 | 32 | ..... |
| 00.14 REAL ID | 6 | ..... | ..... |
| 00.17 Hurricane Supp (PEP) | 10 | ..... | ..... |
| 09.00 Reimbursable program | 29 | ..... | ..... |
| 10.00 Total new obligations | 2,684 | 2,731 | 1,896 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 12 | 84 | 84 |
| 22.00 New budget authority (gross) | 2,761 | 2,731 | 1,896 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | ..... | ..... |
| 23.90 Total budgetary resources available for obligation | 2,774 | 2,815 | 1,980 |
| 23.95 Total new obligations | -2,684 | -2,731 | -1,896 |
| 23.98 Unobligated balance expiring or withdrawn | -6 | ..... | ..... |
| 24.40 Unobligated balance carried forward, end of year | 84 | 84 | 84 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation (ODP) | 1,682 | 1,696 | 976 |
| 40.00 Appropriation (TIP) | 390 | 445 | 452 |
| 40.00 Appropriation (LETPP) | 400 | 364 | 263 |
| 40.00 Appropriation (Hurricane Supp—PEP) | 10 | ..... | ..... |
| 40.00 Appropriation (EMPG) | 185 | 194 | 200 |
| 40.00 Appropriation (MMRS) | 30 | 32 | ..... |
| 40.00 Appropriation (Stonegarden) | 15 | ..... | ..... |
| 40.00 Appropriation (M&A Direct Appropriation) | 5 | ..... | 5 |
| 40.00 Appropriation (REAL ID) | 40 | ..... | ..... |
| 40.35 Appropriation permanently reduced | -27 | ..... | ..... |
| 43.00 Appropriation (total discretionary) | 2,730 | 2,731 | 1,896 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 29 | ..... | ..... |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 2 | ..... | ..... |
| 58.90 Spending authority from offsetting collections (total discretionary) | 31 | ..... | ..... |
| 70.00 Total new budget authority (gross) | 2,761 | 2,731 | 1,896 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 6,303 | 6,057 | 6,579 |
| 73.10 Total new obligations | 2,684 | 2,731 | 1,896 |
| 73.20 Total outlays (gross) | -2,923 | -2,209 | -2,462 |
| 73.40 Adjustments in expired accounts (net) | -4 | ..... | ..... |
| 73.45 Recoveries of prior year obligations | -1 | ..... | ..... |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -2 | ..... | ..... |
| 74.40 Obligated balance, end of year | 6,057 | 6,579 | 6,013 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 375 | 355 | 276 |
| 86.93 Outlays from discretionary balances | 2,548 | 1,854 | 2,186 |

| | | | | |
|---|--|-------|-------|-------|
| 87.00 | Total outlays (gross) | 2,923 | 2,209 | 2,462 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -11 | ..... | ..... |
| 88.40 | Non-Federal sources | -18 | ..... | ..... |
| 88.90 | Total, offsetting collections (cash) | -29 | ..... | ..... |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -2 | ..... | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 2,730 | 2,731 | 1,896 |
| 90.00 | Outlays | 2,894 | 2,209 | 2,462 |

The Office of Grants and Training.—Provides State and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents and catastrophic events. Most of this assistance is aimed at strengthening “first responders,” police, fire, rescue, and emergency personnel who are first on the scene of a terrorist attack or major disaster.

These programs will be oriented towards achieving The National Preparedness Goal developed by the Department of Homeland Security. Allocation of grant funds will also be coordinated with relevant preparedness programs in the Departments of Justice, Commerce, and Health and Human Services. Major components of the 2008 request for State and local programs include:

State Homeland Security Grants.—Grants to States to support the implementation of State homeland security strategies as well as the implementation of the National Preparedness Goal, the National Incident Management System, and the National Response Plan (\$250 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness and then adjusted to ensure that each State receives at least 0.25 percent of the program total.

Urban Area Security Initiative.—Grants to address the unique planning, equipment, training, and exercise needs of high-threat, high-density urban areas and regions, and to assist in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism (\$800 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Public Safety Interoperable Communications Grant Program.—The Digital Television Transition and Public Safety Fund, created by the Deficit Reduction Act of 2005 within the Department of Commerce, receives offsetting receipts from the auction of licenses to use electromagnetic spectrum and provides funding for several programs from these receipts. One of the programs to be funded is the \$1 billion Public Safety Interoperable Communication (PSIC) Grant Program which will be administered by the Department of Homeland Security, in partnership with the Department of Commerce, alongside the other Homeland Security Grant Programs referenced herein. The purpose of the PSIC grants is to assist public safety agencies in the acquisition of, deployment of, and training on interoperable communications systems capable of sharing voice and data signals on 24MHz of dedicated first responder radio spectrum in the 700MHz band. Public safety agencies are required to provide, from non-Federal sources, not less than twenty percent of the costs of systems funded under this program. Further, Title VI of the Safe Port Act of 2006 requires that the grants be awarded no later than September 30, 2007, subject to the receipt of qualified applications. However, the full outlay and impact of these funds will begin to be realized in 2008.

STATE AND LOCAL PROGRAMS—Continued

EMERGENCY MANAGEMENT PERFORMANCE GRANTS—Continued

Port Security Grant Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants are to the owners and operators of ports, terminals, U.S. inspected passenger vessels and ferries, as well as port authorities and State and local agencies, for enhancements to the layered protection of the Nation’s seaports (\$210 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Transit Security Grant Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants to transit systems in high-risk urban areas are for the protection of critical infrastructure and preparedness activities related to terrorism or other incidents that would cause major loss of life and severe disruption (\$175 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Intercity Bus Security Grant Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants are to owners/operators of fixed route, intercity bus services, as well as certain charter bus operations, serving high risk urban areas to improve security for operators and passengers (\$12 million). Final grant allocations will be determined by the Secretary on the basis of risk and effectiveness.

Trucking Security Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants are to the American Trucking Association to continue the Highway Watch Program as a sustainable national program to enhance security and overall preparedness on the Nation’s highways (\$9 million).

Buffer Zone Protection Program.—As part of the transportation and infrastructure protection portfolio of programs, these grants increase the preparedness capabilities of jurisdictions responsible for the safety and security of communities located around select, high risk critical infrastructure and key resource assets (\$50 million). Final grant allocations will be determined by the Secretary on the basis of risk.

National Exercise Program.—Funds Federal, State, and local exercises for WMD events and other major incidents (\$50 million).

State and Local Training Programs.—Supports the unique training facilities managed by the Center for Domestic Preparedness and other members of the National Domestic Preparedness Consortium (\$95 million).

Technical assistance and evaluation.—Supports technical assistance for grantees (\$6 million), and program evaluation (\$19 million).

Management and Administration.—Supports offices providing grant program oversight and State and local government coordination. The \$5 million specifically requested will be supplemented by other program resources for an estimated total of \$82.5 million.

While fire departments and personnel are eligible for these State and local programs, an additional \$300 million is requested within the Firefighter Assistance Grants account for direct grants to fire departments, bringing the total 2008 request for “First Responder” activities to \$2,196 million.

Object Classification (in millions of dollars)

| Identification code 70-0560-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 18 | 20 | 22 |
| 12.1 Civilian personnel benefits | 4 | 2 | 2 |

| | | | | |
|------|--|-------|-------|-------|
| 21.0 | Travel and transportation of persons | 4 | 4 | 4 |
| 25.2 | Other services | 278 | 337 | 147 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 2,348 | 2,367 | 1,720 |
| 99.0 | Direct obligations | 2,653 | 2,731 | 1,896 |
| 99.0 | Reimbursable obligations | 31 | | |
| 99.9 | Total new obligations | 2,684 | 2,731 | 1,896 |

Employment Summary

| Identification code 70-0560-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 199 | 204 | 279 |

FIREFIGHTER ASSISTANCE GRANTS

For [necessary expenses for programs] grants authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), [\$662,000,000] \$300,000,000, [of] which [\$547,000,000] shall be available to carry out subsection (b)(3)(B),(H), and (I) of section 33 of that Act (15 U.S.C. 2229) [and \$115,000,000 shall be available to carry out section 34 of that Act (15 U.S.C. 2229a)], to remain available until September 30, [2008] 2009: Provided, That not to exceed five percent of this amount shall be available for program administration. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0561-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 01.01 Firefighter Assistance Grants | 634 | 642 | 287 |
| 01.02 Program Administration | 20 | 20 | 13 |
| 10.00 Total new obligations | 654 | 662 | 300 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 20 | 14 | 14 |
| 22.00 New budget authority (gross) | 648 | 662 | 300 |
| 23.90 Total budgetary resources available for obligation | 668 | 676 | 314 |
| 23.95 Total new obligations | -654 | -662 | -300 |
| 24.40 Unobligated balance carried forward, end of year | 14 | 14 | 14 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 655 | 662 | 300 |
| 40.35 Appropriation permanently reduced | -7 | | |
| 43.00 Appropriation (total discretionary) | 648 | 662 | 300 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 456 | 876 | 973 |
| 73.10 Total new obligations | 654 | 662 | 300 |
| 73.20 Total outlays (gross) | -241 | -565 | -639 |
| 73.40 Adjustments in expired accounts (net) | -7 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 14 | | |
| 74.40 Obligated balance, end of year | 876 | 973 | 634 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 32 | 33 | 15 |
| 86.93 Outlays from discretionary balances | 209 | 532 | 624 |
| 87.00 Total outlays (gross) | 241 | 565 | 639 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -14 | | |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 14 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 648 | 662 | 300 |
| 90.00 Outlays | 227 | 565 | 639 |

These grants provide direct assistance for local fire department investments to better safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack. The \$300 million request for 2008 is focused on grants for training, equipment, and personal protective gear. The competitive, peer-review grant process will give priority to applications that enhance capabilities needed for terrorism response and other major incidents.

Object Classification (in millions of dollars)

| Identification code 70-0561-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | | | 13 |
| 41.0 Grants, subsidies, and contributions | 20 | 20 | 287 |
| 99.9 Total new obligations | 654 | 662 | 300 |

UNITED STATES FIRE ADMINISTRATION AND TRAINING

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.) and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.), **[\$46,849,000]** \$43,300,000. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0564-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 44 | 47 | 43 |
| 10.00 Total new obligations | 44 | 47 | 43 |

Budgetary resources available for obligation:

| | | | |
|---|-----|-----|-----|
| 22.00 New budget authority (gross) | 48 | 47 | 43 |
| 23.95 Total new obligations | -44 | -47 | -43 |
| 23.98 Unobligated balance expiring or withdrawn | -3 | | |

New budget authority (gross), detail:

| | | | |
|--|----|----|----|
| Discretionary: | | | |
| 40.00 Appropriation | 45 | 47 | 43 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | | 3 | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 3 | -3 | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 3 | | |
| 70.00 Total new budget authority (gross) | 48 | 47 | 43 |

Change in obligated balances:

| | | | |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year | | 11 | 21 |
| 73.10 Total new obligations | 44 | 47 | 43 |
| 73.20 Total outlays (gross) | -30 | -40 | -51 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -3 | 3 | |
| 74.40 Obligated balance, end of year | 11 | 21 | 13 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.90 Outlays from new discretionary authority | 27 | 35 | 39 |
| 86.93 Outlays from discretionary balances | 3 | 5 | 12 |
| 87.00 Total outlays (gross) | 30 | 40 | 51 |

Offsets:

| | | | |
|--|----|----|--|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | | -3 | |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -3 | 3 | |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 45 | 47 | 43 |
| 90.00 Outlays | 30 | 37 | 51 |

The United States Fire Administration supports the preparedness of the Nation's fire and emergency medical service leaders through training on how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare for fires, natural hazards, and terrorism emergencies.

Object Classification (in millions of dollars)

| Identification code 70-0564-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 7 | 9 | 9 |
| 12.1 Civilian personnel benefits | 2 | 3 | 2 |
| 23.2 Rental payments to others | 1 | | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 4 | 2 |
| 24.0 Printing and reproduction | 1 | | 1 |
| 25.2 Other services | 12 | 16 | 14 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 1 | 3 |
| 25.4 Operation and maintenance of facilities | 5 | 8 | 5 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | | 1 | |
| 32.0 Land and structures | 1 | | 1 |
| 41.0 Grants, subsidies, and contributions | 5 | 4 | 4 |
| 99.0 Direct obligations | 41 | 47 | 43 |
| 99.0 Reimbursable obligations | 3 | | |
| 99.9 Total new obligations | 44 | 47 | 43 |

Employment Summary

| Identification code 70-0564-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 72 | 114 | 113 |

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year **[2007] 2008**, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, **[2007] 2008**, and remain available until expended. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0715-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.00 Reimbursable program | 33 | 107 | 118 |
| 10.00 Total new obligations | 33 | 107 | 118 |

Budgetary resources available for obligation:

| | | | |
|--|-----|------|------|
| 21.40 Unobligated balance carried forward, start of year | 5 | 3 | 3 |
| 22.00 New budget authority (gross) | 31 | 107 | 118 |
| 23.90 Total budgetary resources available for obligation | 36 | 110 | 121 |
| 23.95 Total new obligations | -33 | -107 | -118 |
| 24.40 Unobligated balance carried forward, end of year | 3 | 3 | 3 |

New budget authority (gross), detail:

| | | | |
|--|----|-----|-----|
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 24 | 126 | 119 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 13 | -13 | |
| 58.26 Offsetting collections (previously unavailable) | 18 | 24 | 30 |

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 70-0715-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| 58.45 Portion precluded from obligation (limitation on obligations) | -24 | -30 | -31 |
| 58.90 Spending authority from offsetting collections (total discretionary) | 31 | 107 | 118 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 4 | 8 | 44 |
| 73.10 Total new obligations | 33 | 107 | 118 |
| 73.20 Total outlays (gross) | -16 | -84 | -133 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -13 | 13 | |
| 74.40 Obligated balance, end of year | 8 | 44 | 29 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 16 | 80 | 106 |
| 86.93 Outlays from discretionary balances | | 4 | 27 |
| 87.00 Total outlays (gross) | 16 | 84 | 133 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | | -96 | -88 |
| 88.40 Non-Federal sources | -24 | -30 | -31 |
| 88.90 Total, offsetting collections (cash) | -24 | -126 | -119 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -13 | 13 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -6 | -6 | -1 |
| 90.00 Outlays | -8 | -42 | 14 |
| Memorandum (non-add) entries: | | | |
| 94.01 Unavailable balance, start of year: Offsetting collections | 18 | 24 | 30 |
| 94.02 Unavailable balance, end of year: Offsetting collections | 24 | 30 | 31 |

The Radiological Emergency Preparedness (REP) program assists State and local governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the cost of the REP program. Beginning in 2007, this account is transferred to the Federal Emergency Management Agency.

Object Classification (in millions of dollars)

| Identification code 70-0715-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--------------------------------------|-------------|-----------|-----------|
| 99.0 Reimbursable obligations | 33 | 106 | 117 |
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total new obligations | 33 | 107 | 118 |

Employment Summary

| Identification code 70-0715-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | | 130 | 170 |

OFFICE OF THE UNDER SECRETARY FOR EMERGENCY PREPAREDNESS AND RESPONSE

Program and Financing (in millions of dollars)

| Identification code 70-0710-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | | |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.40 Obligated balance, end of year | | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |

Funds for the Office of the Under Secretary for Emergency Preparedness and Response is no longer requested for this account. Beginning in 2008, the Office of the Director of the Federal Emergency Management Agency is funded from the Operations, Planning, and Support appropriation.

READINESS, MITIGATION, RESPONSE, AND RECOVERY

For necessary expenses for readiness, mitigation, response, and recovery activities, \$244,000,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.): *Provided*, That of the total amount made available under this heading, \$25,000,000 shall be for Urban Search and Rescue Teams, of which not to exceed \$1,600,000 may be made available for administrative costs. (5 U.S.C. App.; Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0711-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Mitigation | 28 | 30 | |
| 00.02 Readiness | 52 | 57 | |
| 00.03 Response | 96 | 131 | |
| 00.04 Recovery | 30 | 32 | |
| 09.01 Reimbursable program | 471 | 1,154 | |
| 10.00 Total new obligations | 677 | 1,404 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 6 | |
| 22.00 New budget authority (gross) | 683 | 1,398 | |
| 22.30 Expired unobligated balance transfer to unexpired account | 3 | | |
| 23.90 Total budgetary resources available for obligation | 686 | 1,404 | |
| 23.95 Total new obligations | -677 | -1,404 | |
| 23.98 Unobligated balance expiring or withdrawn | -3 | | |
| 24.40 Unobligated balance carried forward, end of year | 6 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 214 | 244 | |
| 40.35 Appropriation permanently reduced | -2 | | |
| 43.00 Appropriation (total discretionary) | 212 | 244 | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 167 | 1,154 | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 304 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 471 | 1,154 | |
| 70.00 Total new budget authority (gross) | 683 | 1,398 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 398 | 166 | 183 |

| | | | | |
|---|--|------|--------|-------|
| 73.10 | Total new obligations | 677 | 1,404 | ..... |
| 73.20 | Total outlays (gross) | -931 | -1,387 | -84 |
| 73.40 | Adjustments in expired accounts (net) | -8 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -304 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 334 | | |
| 74.40 | Obligated balance, end of year | 166 | 183 | 99 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 609 | 1,313 | ..... |
| 86.93 | Outlays from discretionary balances | 322 | 74 | 84 |
| 87.00 | Total outlays (gross) | 931 | 1,387 | 84 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -244 | -1,154 | ..... |
| 88.40 | Non-Federal sources | -1 | | |
| 88.90 | Total, offsetting collections (cash) | -245 | -1,154 | ..... |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -304 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 78 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 212 | 244 | ..... |
| 90.00 | Outlays | 686 | 233 | 84 |

Funding for Readiness, Mitigation, Response, and Recovery is no longer requested for this account. Beginning in 2008, Readiness, Mitigation, Response, and Recovery activities are funded from the Operations, Planning, and Support appropriations.

| Object Classification (in millions of dollars) | | | | |
|--|--|-----------|-----------|-------|
| Identification code 70-0711-0-1-453 | 2006 actual | 2007 est. | 2008 est. | |
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 65 | 80 | ..... |
| 11.3 | Other than full-time permanent | | 1 | |
| 11.5 | Other personnel compensation | 2 | 2 | ..... |
| 11.9 | Total personnel compensation | 67 | 83 | ..... |
| 12.1 | Civilian personnel benefits | 17 | 21 | ..... |
| 21.0 | Travel and transportation of persons | 3 | 8 | ..... |
| 22.0 | Transportation of things | | 1 | |
| 23.2 | Rental payments to others | | 4 | |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 1 | ..... |
| 24.0 | Printing and reproduction | 2 | 4 | ..... |
| 25.1 | Advisory and assistance services | | 4 | |
| 25.2 | Other services | 48 | 47 | ..... |
| 25.3 | Other purchases of goods and services from Government accounts | 15 | 25 | ..... |
| 25.4 | Operation and maintenance of facilities | 2 | | |
| 25.7 | Operation and maintenance of equipment | | 1 | |
| 26.0 | Supplies and materials | 3 | 4 | ..... |
| 31.0 | Equipment | 12 | 16 | ..... |
| 41.0 | Grants, subsidies, and contributions | 35 | 31 | ..... |
| 99.0 | Direct obligations | 206 | 250 | ..... |
| 99.0 | Reimbursable obligations | 471 | 1,154 | ..... |
| 99.9 | Total new obligations | 677 | 1,404 | ..... |

Employment Summary

| Identification code 70-0711-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--|-----------|-----------|
| Direct: | | | |
| 1001 | Civilian full-time equivalent employment | 819 | 939 |
| Reimbursable: | | | |
| 2001 | Civilian full-time equivalent employment | 43 | 22 |

ADMINISTRATIVE AND REGIONAL OPERATIONS

[For necessary expenses for administrative and regional operations, \$282,000,000, including activities authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), the Defense Production Act of 1950 (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947 (50 U.S.C. 404, 405), Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), and the Homeland Security Act of 2002 (6 U.S.C. 101 et seq.): *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses.] (42 U.S.C. 4001 et seq., 5121 et seq., 7701 et seq.; 15 U.S.C. 2201 et seq.; 50 U.S.C. 404, 405, 411 Reorganization Plan of 1978; 2061 et seq.; 5 U.S.C. App.; 6 U.S.C. 101 et seq.; Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0712-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|--|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 | Administrative and regional operations | 227 | 353 |
| 09.01 | Reimbursable program | 20 | 28 |
| 10.00 | Total new obligations | 247 | 381 |
| Budgetary resources available for obligation: | | | |
| 21.40 | Unobligated balance carried forward, start of year | | 84 |
| 22.00 | New budget authority (gross) | 329 | 297 |
| 22.30 | Expired unobligated balance transfer to unexpired account | 4 | |
| 23.90 | Total budgetary resources available for obligation | 333 | 381 |
| 23.95 | Total new obligations | -247 | -381 |
| 23.98 | Unobligated balance expiring or withdrawn | -2 | |
| 24.40 | Unobligated balance carried forward, end of year | 84 | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 | Appropriation | 315 | 282 |
| 40.35 | Appropriation permanently reduced | -7 | |
| 41.00 | Transferred to other accounts | | -13 |
| 43.00 | Appropriation (total discretionary) | 308 | 269 |
| Spending authority from offsetting collections: | | | |
| 58.00 | Offsetting collections (cash) | 7 | 28 |
| 58.10 | Change in uncollected customer payments from Federal sources (unexpired) | 14 | |
| 58.90 | Spending authority from offsetting collections (total discretionary) | 21 | 28 |
| 70.00 | Total new budget authority (gross) | 329 | 297 |
| Change in obligated balances: | | | |
| 72.40 | Obligated balance, start of year | 42 | 77 |
| 73.10 | Total new obligations | 247 | 381 |
| 73.20 | Total outlays (gross) | -217 | -357 |
| 73.40 | Adjustments in expired accounts (net) | 4 | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -14 | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 15 | |
| 74.40 | Obligated balance, end of year | 77 | 101 |
| 74.50 | Unobligated balance, end of year | | 84 |
| Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | 192 | 230 |
| 86.93 | Outlays from discretionary balances | 25 | 127 |
| 87.00 | Total outlays (gross) | 217 | 357 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 | Federal sources | -14 | -28 |
| 88.40 | Non-Federal sources | -2 | |
| 88.90 | Total, offsetting collections (cash) | -16 | -28 |
| Against gross budget authority only: | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -14 | |

ADMINISTRATIVE AND REGIONAL OPERATIONS—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 70-0712-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 9 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 308 | 269 | |
| 90.00 Outlays | 201 | 329 | 56 |

Funds for Administrative Regional Operations are no longer requested for this account. Beginning in 2008, Administrative and Regional Operations activities are funded from the Operations, Planning and Support appropriation.

Object Classification (in millions of dollars)

| Identification code 70-0712-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 69 | 119 | |
| 11.3 Other than full-time permanent | | 4 | |
| 11.5 Other personnel compensation | 3 | 3 | |
| 11.9 Total personnel compensation | 72 | 126 | |
| 12.1 Civilian personnel benefits | 19 | 33 | |
| 21.0 Travel and transportation of persons | 3 | 3 | |
| 22.0 Transportation of things | | 1 | |
| 23.1 Rental payments to GSA | 17 | 21 | |
| 23.2 Rental payments to others | | 2 | |
| 23.3 Communications, utilities, and miscellaneous charges | 5 | 6 | |
| 25.1 Advisory and assistance services | 15 | 79 | |
| 25.2 Other services | 72 | 45 | |
| 25.3 Other purchases of goods and services from Government accounts | 10 | 10 | |
| 25.4 Operation and maintenance of facilities | 1 | 1 | |
| 25.7 Operation and maintenance of equipment | | 1 | |
| 26.0 Supplies and materials | 2 | 3 | |
| 31.0 Equipment | 7 | 9 | |
| 32.0 Land and structures | | 13 | |
| 41.0 Grants, subsidies, and contributions | 2 | | |
| 99.0 Direct obligations | 225 | 353 | |
| 99.0 Reimbursable obligations | 20 | 28 | |
| 99.5 Below reporting threshold | 2 | | |
| 99.9 Total new obligations | 247 | 381 | |

Employment Summary

| Identification code 70-0712-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 759 | 1,365 | |

PUBLIC HEALTH PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for countering potential biological, disease, and chemical threats to civilian populations, \$33,885,000: *Provided*, That the total amount appropriated and, notwithstanding any other provision of law, the functions, personnel, assets, and liabilities of the National Disaster Medical System established under section 2811(b) of the Public Health Service Act (42 U.S.C. 300hh-11(b)), including any functions of the Secretary of Homeland Security relating to such System, shall be permanently transferred to the Secretary of the Department of Health and Human Services effective January 1, 2007. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0713-0-1-551 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Response | 104 | | |

| | | | |
|-----------------------------------|-----|--|--|
| 10.00 Total new obligations | 104 | | |
|-----------------------------------|-----|--|--|

Budgetary resources available for obligation:

| | | | |
|--|------|-----|--|
| 21.40 Unobligated balance carried forward, start of year | 100 | 30 | |
| 22.00 New budget authority (gross) | 34 | | |
| 22.21 Unobligated balance transferred to other accounts | | -30 | |
| 23.90 Total budgetary resources available for obligation | 134 | | |
| 23.95 Total new obligations | -104 | | |
| 24.40 Unobligated balance carried forward, end of year | 30 | | |

New budget authority (gross), detail:

| | | | |
|---|----|-----|--|
| Discretionary: | | | |
| 40.00 Appropriation | 34 | 34 | |
| 41.00 Transferred to other accounts | | -34 | |
| 43.00 Appropriation (total discretionary) | 34 | | |

Change in obligated balances:

| | | | |
|---|------|----|----|
| 72.40 Obligated balance, start of year | 55 | 38 | 38 |
| 73.10 Total new obligations | 104 | | |
| 73.20 Total outlays (gross) | -123 | | |
| 73.40 Adjustments in expired accounts (net) | 2 | | |
| 74.40 Obligated balance, end of year | 38 | 38 | 38 |

Outlays (gross), detail:

| | | | |
|--|-----|--|--|
| 86.90 Outlays from new discretionary authority | 34 | | |
| 86.93 Outlays from discretionary balances | 89 | | |
| 87.00 Total outlays (gross) | 123 | | |

Offsets:

| | | | |
|---|---|----|--|
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | | -1 | |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | | |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|--|--|
| 89.00 Budget authority | 34 | | |
| 90.00 Outlays | 122 | | |

Funding for this account is no longer requested. Beginning in 2008, funds for National Disaster Medical Activities are requested by the Department of Health and Human Services.

Object Classification (in millions of dollars)

| Identification code 70-0713-0-1-551 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 2 | | |
| 11.3 Other than full-time permanent | 8 | | |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 11 | | |
| 12.1 Civilian personnel benefits | 1 | | |
| 21.0 Travel and transportation of persons | 5 | | |
| 23.1 Rental payments to GSA | 2 | | |
| 23.2 Rental payments to others | 1 | | |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | | |
| 25.2 Other services | 3 | | |
| 25.3 Other purchases of goods and services from Government accounts | 75 | | |
| 26.0 Supplies and materials | 2 | | |
| 31.0 Equipment | 2 | | |
| 99.0 Direct obligations | 103 | | |
| 99.5 Below reporting threshold | 1 | | |
| 99.9 Total new obligations | 104 | | |

Employment Summary

| Identification code 70-0713-0-1-551 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 138 | | |

OPERATIONS, PLANNING, AND SUPPORT

For necessary expenses for operations, planning, and support activities, \$667,600,000, including activities authorized by the National Flood Insurance Act of 1968, as amended, the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended, the Earthquake Hazards Reduction Act of 1977, as amended, the Defense Production Act of 1950, as amended, sections 107 and 303 of the National Security Act of 1947, Reorganization Plan No. 3 of 1978, and the Homeland Security Act of 2002, as amended: Provided, That not to exceed \$3,000 shall be for official reception and representation expenses: Provided, That of the total amount made available under this heading, \$25,000,000 shall be for Urban Search and Rescue Teams, of which not to exceed \$1,600,000 may be made available for administrative costs: Provided further, That no less than \$5,871,000 shall be for the Office of the National Capital Region Coordination (42 U.S.C. 4001 et seq.; 42 U.S.C. 5162 et seq.; 42 U.S.C. 7701 et seq.; 50 U.S.C. App. 2061 et seq.; 50 U.S.C. 404, 405; 5 U.S.C. App.; 6 U.S.C. 101 et seq.).

Program and Financing (in millions of dollars)

| Identification code 70-0700-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Operating Expenses | 4 | 11 | |
| 00.02 Operations, Planning and Support | | | 668 |
| 10.00 Total new obligations | 4 | 11 | 668 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 10 | 11 | |
| 22.00 New budget authority (gross) | 3 | | 668 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 Total budgetary resources available for obligation | 15 | 11 | 668 |
| 23.95 Total new obligations | -4 | -11 | -668 |
| 24.40 Unobligated balance carried forward, end of year | 11 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | | 668 |
| 58.00 Spending authority from offsetting collections: Offsetting collections (cash) | 3 | | |
| 70.00 Total new budget authority (gross) | 3 | | 668 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 239 | 113 | 23 |
| 73.10 Total new obligations | 4 | 11 | 668 |
| 73.20 Total outlays (gross) | -128 | -101 | -434 |
| 73.40 Adjustments in expired accounts (net) | -10 | | |
| 73.45 Recoveries of prior year obligations | -2 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 10 | | |
| 74.40 Obligated balance, end of year | 113 | 23 | 257 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2 | | 434 |
| 86.93 Outlays from discretionary balances | 126 | 101 | |
| 87.00 Total outlays (gross) | 128 | 101 | 434 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -11 | | |
| 88.40 Non-Federal sources | -3 | | |
| 88.90 Total, offsetting collections (cash) | -14 | | |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 11 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 668 |
| 90.00 Outlays | 114 | 101 | 434 |

Funding for Operations, Planning, and Support provides for the development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond

to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector. Activities also include coordination of Federal homeland security programs affecting state, local, and regional authorities in the National Capital Region, congressional outreach, national security functions, information technology services, and facilities management.

Object Classification (in millions of dollars)

| Identification code 70-0700-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | | | 164 |
| 11.3 Other than full-time permanent | 1 | 1 | 4 |
| 11.5 Other personnel compensation | | | 9 |
| 11.9 Total personnel compensation | 1 | 1 | 177 |
| 12.1 Civilian personnel benefits | | | 50 |
| 21.0 Travel and transportation of persons | | | 16 |
| 22.0 Transportation of things | | | 6 |
| 23.1 Rental payments to GSA | | | 41 |
| 23.2 Rental payments to others | | | 5 |
| 23.3 Communications, utilities, and miscellaneous charges | | | 6 |
| 24.0 Printing and reproduction | | | 4 |
| 25.1 Advisory and assistance services | | | 13 |
| 25.2 Other services | | 10 | 120 |
| 25.3 Other purchases of goods and services from Government accounts | | | 46 |
| 25.4 Operation and maintenance of facilities | | | 1 |
| 25.7 Operation and maintenance of equipment | | | 6 |
| 25.8 Subsistence and support of persons | | | 10 |
| 26.0 Supplies and materials | | | 6 |
| 31.0 Equipment | | | 127 |
| 32.0 Land and structures | | | 12 |
| 41.0 Grants, subsidies, and contributions | | | 22 |
| 99.0 Direct obligations | 1 | 11 | 668 |
| 99.0 Reimbursable obligations | 2 | | |
| 99.5 Below reporting threshold | 1 | | |
| 99.9 Total new obligations | 4 | 11 | 668 |

Employment Summary

| Identification code 70-0700-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 9 | 9 | 2,476 |

MITIGATION GRANTS

Program and Financing (in millions of dollars)

| Identification code 70-0701-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Pre-disaster Mitigation | 14 | 4 | |
| 10.00 Total new obligations (object class 41.0) | 14 | 4 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 15 | 4 | |
| 22.10 Resources available from recoveries of prior year obligations | 3 | | |
| 23.90 Total budgetary resources available for obligation | 18 | 4 | |
| 23.95 Total new obligations | -14 | -4 | |
| 24.40 Unobligated balance carried forward, end of year | 4 | | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 117 | 96 | 2 |
| 73.10 Total new obligations | 14 | 4 | |
| 73.20 Total outlays (gross) | -34 | -98 | |
| 73.40 Adjustments in expired accounts (net) | 2 | | |
| 73.45 Recoveries of prior year obligations | -3 | | |

MITIGATION GRANTS—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 70-0701-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 74.40 Obligated balance, end of year | 96 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 34 | 98 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 34 | 98 | |

Mitigation activities are displayed and budgeted for in the Pre-Disaster Mitigation Program account and the National Flood Mitigation Fund beginning in 2006.

NATIONAL FLOOD MITIGATION FUND
(INCLUDING TRANSFER OF FUNDS)

Notwithstanding subparagraphs (B) and (C) of subsection (b)(3), and subsection (f), of section 1366 of the National Flood Insurance Act of 1968, *as amended* \$34,000,000 (42 U.S.C. 4104c), [\$31,000,000] *[as amended,]* to remain available until September 30, [2008] 2009, for activities designed to reduce the risk of flood damage to structures pursuant to such Act, of which [\$31,000,000] \$34,000,000 shall be derived from the National Flood Insurance Fund. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0717-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Flood Mitigation | | 41 | 34 |
| 09.02 Reimbursable program | 33 | | |
| 09.09 Reimbursable program—subtotal line | 33 | 41 | 34 |
| 10.00 Total new obligations (object class 41.0) | 33 | 41 | 34 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 14 | 11 | 1 |
| 22.00 New budget authority (gross) | | 31 | 34 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | | |
| 22.22 Unobligated balance transferred from other accounts | 28 | | |
| 23.90 Total budgetary resources available for obligation | 44 | 42 | 35 |
| 23.95 Total new obligations | -33 | -41 | -34 |
| 24.40 Unobligated balance carried forward, end of year | 11 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 58.62 Spending authority from offsetting collections: Transferred from other accounts | | 31 | 34 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 26 | 51 | 79 |
| 73.10 Total new obligations | 33 | 41 | 34 |
| 73.20 Total outlays (gross) | -5 | -13 | -28 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 73.45 Recoveries of prior year obligations | -2 | | |
| 74.40 Obligated balance, end of year | 51 | 79 | 85 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 2 | 2 |
| 86.93 Outlays from discretionary balances | 5 | 11 | 26 |
| 87.00 Total outlays (gross) | 5 | 13 | 28 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 31 | 34 |
| 90.00 Outlays | 5 | 13 | 28 |

Through fee-generated funds transferred from the National Flood Insurance Fund (NFIF), the National Flood Mitigation

Fund supports activities to eliminate at risk structures that are repetitively flooded and provides flood mitigation assistance planning support to States and communities.

NATIONAL PRE-DISASTER MITIGATION FUND

For a predisaster mitigation grant program under [title II] section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. [5131] 5133 et seq.), [\$100,000,000,] \$100,053,000, to remain available until expended: *Provided*, That grants made for predisaster mitigation shall be awarded on a competitive basis subject to the criteria in section 203(g) of such Act (42 U.S.C. 5133(g)): *Provided further*, That total administrative costs shall not exceed three percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0716-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Pre-disaster mitigation | 116 | 134 | 100 |
| 10.00 Total new obligations | 116 | 134 | 100 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 100 | 34 | |
| 22.00 New budget authority (gross) | 49 | 100 | 100 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 150 | 134 | 100 |
| 23.95 Total new obligations | -116 | -134 | -100 |
| 24.40 Unobligated balance carried forward, end of year | 34 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 50 | 100 | 100 |
| 40.35 Appropriation permanently reduced | -1 | | |
| 43.00 Appropriation (total discretionary) | 49 | 100 | 100 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 139 | 238 | 328 |
| 73.10 Total new obligations | 116 | 134 | 100 |
| 73.20 Total outlays (gross) | -16 | -44 | -105 |
| 73.45 Recoveries of prior year obligations | -1 | | |
| 74.40 Obligated balance, end of year | 238 | 328 | 323 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 1 | 25 | 25 |
| 86.93 Outlays from discretionary balances | 15 | 19 | 80 |
| 87.00 Total outlays (gross) | 16 | 44 | 105 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 49 | 100 | 100 |
| 90.00 Outlays | 16 | 44 | 105 |

Funding requested through this account will be dedicated to competitive grants for pre-disaster mitigation operating independently of the Disaster Relief programs, assuring that funding remains stable from year to year and is not subject to spikes in disaster activity.

Object Classification (in millions of dollars)

| Identification code 70-0716-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 1 | 1 |
| 23.1 Rental payments to GSA | | 1 | 1 |
| 25.2 Other services | 3 | | |
| 41.0 Grants, subsidies, and contributions | 113 | 131 | 97 |
| 99.0 Direct obligations | 116 | 133 | 99 |
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total new obligations | 116 | 134 | 100 |

Employment Summary

| Identification code 70-0716-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | 15 | 15 |

EMERGENCY FOOD AND SHELTER

To carry out an emergency food and shelter program pursuant to title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331 et seq.), **[\$151,470,000]** \$140,000,000, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3.5 percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0707-0-1-605 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 01.01 Emergency food and shelter | 151 | 151 | 140 |
| 10.00 Total new obligations (object class 41.0) | 151 | 151 | 140 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 151 | 151 | 140 |
| 23.95 Total new obligations | -151 | -151 | -140 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 153 | 151 | 140 |
| 40.35 Appropriation permanently reduced | -2 | | |
| 43.00 Appropriation (total discretionary) | 151 | 151 | 140 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 151 | 151 | 140 |
| 73.20 Total outlays (gross) | -151 | -151 | -140 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 151 | 151 | 140 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 151 | 151 | 140 |
| 90.00 Outlays | 151 | 151 | 140 |

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

DISASTER RELIEF

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$1,500,000,000]** \$1,700,000,000, to remain available until expended: *Provided*, That of the total amount provided, not to exceed \$13,500,000 shall be transferred to the Department of Homeland Security Office of Inspector General for audits and investigations related to natural disasters subject to section 503 of this Act, of which up to \$48,000,000 and 250 positions may be transferred to "Operations, Planning, and Support," Federal Emergency Management Agency, for disaster operations, planning, and support functions. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-0702-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 September 11th Response | 13 | 11 | |
| 00.02 Other Disaster Relief | 4,186 | 2,650 | 2,500 |
| 00.03 FY 2004 Hurricane Season | 659 | 288 | |
| 00.04 2005 Hurricane Season | 21,484 | 4,740 | |
| 10.00 Total new obligations | 26,342 | 7,689 | 2,500 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 46,529 | 5,502 | 300 |

| | | | | |
|-------|---|---------|--------|--------|
| 22.00 | New budget authority (gross) | -17,161 | 1,486 | 1,700 |
| 22.10 | Resources available from recoveries of prior year obligations | | 2,476 | 1,001 |
| | | | | 500 |
| 22.22 | Unobligated balance transferred from other accounts | | | 200 |
| 23.90 | Total budgetary resources available for obligation | 31,844 | 7,989 | 2,700 |
| 23.95 | Total new obligations | -26,342 | -7,689 | -2,500 |
| 24.40 | Unobligated balance carried forward, end of year | 5,502 | 300 | 200 |

New budget authority (gross), detail:

| | | | | |
|----------------|--|---------|-------|-------|
| Discretionary: | | | | |
| 40.00 | Appropriation | 7,770 | 1,500 | 1,700 |
| 40.35 | Appropriation permanently reduced | -23,427 | | |
| 41.00 | Transferred to other accounts | -1,503 | -14 | |
| 43.00 | Appropriation (total discretionary) | -17,160 | 1,486 | 1,700 |
| 58.10 | Spending authority from offsetting collections: | | | |
| | Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 70.00 | Total new budget authority (gross) | -17,161 | 1,486 | 1,700 |

Change in obligated balances:

| | | | | |
|-------|--|---------|---------|--------|
| 72.40 | Obligated balance, start of year | 17,149 | 16,947 | 11,035 |
| 73.10 | Total new obligations | 26,342 | 7,689 | 2,500 |
| 73.20 | Total outlays (gross) | -24,069 | -12,600 | -7,584 |
| 73.45 | Recoveries of prior year obligations | -2,476 | -1,001 | -500 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| 74.40 | Obligated balance, end of year | 16,947 | 11,035 | 5,451 |

Outlays (gross), detail:

| | | | | |
|-------|--|--------|--------|-------|
| 86.90 | Outlays from new discretionary authority | 3,226 | 520 | 595 |
| 86.93 | Outlays from discretionary balances | 20,843 | 12,080 | 6,989 |
| 87.00 | Total outlays (gross) | 24,069 | 12,600 | 7,584 |

Offsets:

| | | | | |
|--------------------------------------|--|---|--|--|
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|---------|--------|-------|
| 89.00 | Budget authority | -17,160 | 1,486 | 1,700 |
| 90.00 | Outlays | 24,069 | 12,600 | 7,584 |

Through the Disaster Relief Fund (DRF), the Department of Homeland Security (DHS) provides a significant portion of the total Federal response to victims in Presidentially-declared major disasters and emergencies. Major disasters are declared when a State requests Federal assistance and certifies that a given disaster is beyond the State's capacity to respond. Under the DRF, DHS will continue to operate the primary assistance programs, including Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure.

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | -17,160 | 1,486 | 1,700 |
| Outlays | 24,069 | 12,600 | 7,584 |
| Supplemental proposal: | | | |
| Budget Authority | | 3,400 | |
| Outlays | | 1,190 | 1,020 |
| Total: | | | |
| Budget Authority | -17,160 | 4,886 | 1,700 |
| Outlays | 24,069 | 13,790 | 8,604 |

Object Classification (in millions of dollars)

| Identification code 70-0702-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|-------------------------------------|--------------------------------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 | Full-time permanent | 128 | |
| 11.3 | Other than full-time permanent | 272 | 143 |
| | | | 147 |

DISASTER RELIEF—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 70-0702-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 11.5 Other personnel compensation | 157 | 32 | 32 |
| 11.9 Total personnel compensation | 557 | 175 | 179 |
| 12.1 Civilian personnel benefits | 68 | 25 | 25 |
| 13.0 Benefits for former personnel | 7 | 3 | 3 |
| 21.0 Travel and transportation of persons | 272 | 60 | 60 |
| 22.0 Transportation of things | 199 | 2 | 2 |
| 23.1 Rental payments to GSA | 14 | 13 | 13 |
| 23.2 Rental payments to others | 240 | 113 | 13 |
| 23.3 Communications, utilities, and miscellaneous charges | 110 | 21 | 20 |
| 24.0 Printing and reproduction | 6 | 3 | 3 |
| 25.1 Advisory and assistance services | 58 | 1 | 1 |
| 25.2 Other services | 6,520 | 681 | 179 |
| 25.3 Other purchases of goods and services from Government accounts | 3,906 | 375 | 175 |
| 25.4 Operation and maintenance of facilities | 566 | 7 | 7 |
| 25.5 Research and development contracts | 6 | | |
| 25.7 Operation and maintenance of equipment | 4 | 2 | 2 |
| 26.0 Supplies and materials | 333 | 14 | 14 |
| 31.0 Equipment | 1,589 | 27 | 27 |
| 32.0 Land and structures | 19 | 6 | 1 |
| 41.0 Grants, subsidies, and contributions | 11,868 | 6,161 | 1,775 |
| 99.0 Direct obligations | 26,342 | 7,689 | 2,499 |
| 99.5 Below reporting threshold | | | 1 |
| 99.9 Total new obligations | 26,342 | 7,689 | 2,500 |

Employment Summary

| Identification code 70-0702-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 9,143 | 3,243 | 3,243 |

CERRO GRANDE FIRE CLAIMS

Program and Financing (in millions of dollars)

| Identification code 70-0719-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 19 | 9 | |
| 73.20 Total outlays (gross) | -10 | -9 | |
| 74.40 Obligated balance, end of year | 9 | | |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 10 | 9 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 10 | 9 | |

The Office of Cerro Grande Fire Claims was established by P.L. 106-246 to provide consideration and settlement of claims arising from the Cerro Grande Prescribed Fire. Funds for administration of the compensation process and for the payment of claims are available until expended.

Employment Summary

| Identification code 70-0719-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 2 | | |

FLOOD MAP MODERNIZATION FUND

For necessary expenses under section 1360 of the National Flood Insurance Act of 1968 (42 U.S.C. 4101), **[\$198,980,000] \$194,881,000**, and such additional sums as may be provided by State and local

governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act, to remain available until expended: *Provided*, That total administrative costs shall not exceed three percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

| Identification code 70-5464-0-2-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Map Modernization | 207 | 203 | 195 |
| 09.01 Reimbursable program | | 1 | 1 |
| 10.00 Total new obligations | 207 | 204 | 196 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 8 | 4 | |
| 22.00 New budget authority (gross) | 199 | 200 | 196 |
| 22.10 Resources available from recoveries of prior year obligations | 4 | | |
| 23.90 Total budgetary resources available for obligation | 211 | 204 | 196 |
| 23.95 Total new obligations | -207 | -204 | -196 |
| 24.40 Unobligated balance carried forward, end of year | 4 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 200 | 199 | 195 |
| 40.35 Appropriation permanently reduced | -2 | | |
| 43.00 Appropriation (total discretionary) | 198 | 199 | 195 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | | 1 | 1 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 1 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 1 | 1 | 1 |
| 70.00 Total new budget authority (gross) | 199 | 200 | 196 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 272 | 281 | 295 |
| 73.10 Total new obligations | 207 | 204 | 196 |
| 73.20 Total outlays (gross) | -193 | -190 | -199 |
| 73.45 Recoveries of prior year obligations | -4 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| 74.40 Obligated balance, end of year | 281 | 295 | 292 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 46 | 51 | 50 |
| 86.93 Outlays from discretionary balances | 147 | 139 | 149 |
| 87.00 Total outlays (gross) | 193 | 190 | 199 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | | -1 | -1 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -1 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 198 | 199 | 195 |
| 90.00 Outlays | 193 | 189 | 198 |

The Flood Map Modernization Fund is used to update and modernize the inventory of over 100,000 flood maps. The flood maps are used to determine appropriate risk-based premium rates for the National Flood Insurance Program, to complete flood hazard determinations required of the nation's lending institutions, and to develop appropriate disaster response plans for Federal, State, and local emergency management personnel.

Object Classification (in millions of dollars)

| Identification code 70-5464-0-2-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 3 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 55 | 67 | 67 |
| 25.2 Other services | 93 | 66 | 61 |
| 25.7 Operation and maintenance of equipment | 1 | | |
| 41.0 Grants, subsidies, and contributions | 54 | 64 | 60 |
| 99.0 Direct obligations | 205 | 203 | 195 |
| 99.0 Reimbursable obligations | 1 | 1 | 1 |
| 99.5 Below reporting threshold | 1 | | |
| 99.9 Total new obligations | 207 | 204 | 196 |

Employment Summary

| Identification code 70-5464-0-2-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 23 | 33 | 33 |

NATIONAL FLOOD INSURANCE FUND
(INCLUDING TRANSFER OF FUNDS)

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), and the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), **[\$128,588,000] \$145,000,000, which shall be derived from offsetting collections assessed and collected under section 1307 of the National Flood Insurance Act of 1968, which is available as follows: (1) not to exceed [\$38,230,000] \$45,642,000 for salaries and expenses associated with flood mitigation and flood insurance operations; and (2) [not to exceed \$90,358,000] no less than \$99,358,000 for [flood hazard mitigation] floodplain management, which shall [be derived from offsetting collections assessed and collected under section 1307 of the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), to] remain available until September 30, [2008] 2009, including up to [\$31,000,000] \$34,000,000 for flood mitigation expenses under section 1366 of that Act, which amount shall be available for transfer to the National Flood Mitigation Fund: *Provided, That any additional fees collected pursuant to such section 1307 shall be credited as an offsetting collection to this account, to be available for floodplain management: Provided further, That in fiscal year [2007] 2008, no funds shall be available from the National Flood Insurance Fund in excess of: (1) \$70,000,000 for operating expenses; (2) [\$692,999,000] \$773,772,000 for commissions and taxes of agents; (3) such sums as are necessary for interest on Treasury borrowings; and (4) [\$50,000,000] \$90,000,000 for flood mitigation actions with respect to severe repetitive loss properties under section 1361A of that Act (42 U.S.C. 4102a) and repetitive insurance claims properties under section 1323 of that Act (42 U.S.C. 4030), which shall remain available until expended: Provided further, That total administrative costs shall not exceed [three] four percent of the total appropriation. (42 U.S.C. 4001 et seq.; Department of Homeland Security Appropriations Act, 2007.)***

Program and Financing (in millions of dollars)

| Identification code 70-4236-0-3-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Loss and adjustment expense | 16,369 | 2,463 | 686 |
| 09.01 Insurance underwriting expense | 752 | 763 | 844 |
| 09.02 Loss and adjustment expense | 1,540 | 1,100 | 1,099 |
| 09.03 Interest Expense | 172 | 718 | 800 |
| 09.04 Flood insurance and mitigation program expense | 91 | 98 | 111 |
| 09.05 Repetitive loss buyouts | 13 | 50 | 90 |
| 09.99 Total reimbursable program | 2,568 | 2,729 | 2,944 |
| 10.00 Total new obligations | 18,937 | 5,192 | 3,630 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2,046 | 3,149 | 686 |
| 22.00 New budget authority (gross) | 20,068 | 2,729 | 2,944 |
| 22.10 Resources available from recoveries of prior year obligations | 4 | | |

| | | | |
|--|---------|--------|--------|
| 22.21 Unobligated balance transferred to other accounts | -28 | | |
| 23.90 Total budgetary resources available for obligation | 22,090 | 5,878 | 3,630 |
| 23.95 Total new obligations | -18,937 | -5,192 | -3,630 |
| 23.98 Unobligated balance expiring or withdrawn | -4 | | |
| 24.40 Unobligated balance carried forward, end of year | 3,149 | 686 | |

New budget authority (gross), detail:

| | | | |
|--|--------|-------|-------|
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 124 | 129 | 145 |
| 58.61 Transferred to other accounts | | -31 | -34 |
| 58.90 Spending authority from offsetting collections (total discretionary) | 124 | 98 | 111 |
| Mandatory: | | | |
| 67.10 Authority to borrow | 17,500 | | |
| Spending authority from offsetting collections: | | | |
| 69.00 Offsetting collections (Claims Expense) | 1,507 | 1,100 | 1,099 |
| 69.00 Offsetting collections (Underwriting Expense Limit) | 660 | 693 | 774 |
| 69.00 Offsetting collections (Operating Expense Limit) | 55 | 70 | 70 |
| 69.00 Offsetting collections (Interest Expense Limit) | 172 | 718 | 800 |
| 69.00 Offsetting collections (Repetitive loss buyouts) | 50 | 50 | 90 |
| 69.90 Spending authority from offsetting collections (total mandatory) | 2,444 | 2,631 | 2,833 |
| 70.00 Total new budget authority (gross) | 20,068 | 2,729 | 2,944 |

Change in obligated balances:

| | | | |
|--|---------|--------|--------|
| 72.40 Obligated balance, start of year | 1,255 | 1,038 | 497 |
| 73.10 Total new obligations | 18,937 | 5,192 | 3,630 |
| 73.20 Total outlays (gross) | -19,150 | -5,733 | -3,286 |
| 73.45 Recoveries of prior year obligations | -4 | | |
| 74.40 Obligated balance, end of year | 1,038 | 497 | 841 |

Outlays (gross), detail:

| | | | |
|--|--------|-------|-------|
| 86.90 Outlays from new discretionary authority | 124 | 88 | 100 |
| 86.93 Outlays from discretionary balances | 63 | | 10 |
| 86.97 Outlays from new mandatory authority | 17,252 | 2,631 | 2,833 |
| 86.98 Outlays from mandatory balances | 1,711 | 3,014 | 343 |
| 87.00 Total outlays (gross) | 19,150 | 5,733 | 3,286 |

Offsets:

| | | | |
|--|--------|--------|--------|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.40 Collection of program expenses | -2,444 | -2,631 | -2,833 |
| 88.40 Collection of program expenses | -124 | -129 | -145 |
| 88.90 Total, offsetting collections (cash) | -2,568 | -2,760 | -2,978 |

Net budget authority and outlays:

| | | | |
|------------------------------|--------|-------|-----|
| 89.00 Budget authority | 17,500 | -31 | -34 |
| 90.00 Outlays | 16,582 | 2,973 | 308 |

Memorandum (non-add) entries:

| | | | |
|---|--|--|--|
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | | | |

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate floodplain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions can not provide loans to non-participating communities with an identified flood hazard.

In 2008, the Budget assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, \$90,000,000 from premium collections will be used to support repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone

NATIONAL FLOOD INSURANCE FUND—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1 million for other types.

Balance Sheet (in millions of dollars)

| Identification code 70-4236-0-3-453 | 2005 actual | 2006 actual |
|--|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 25 | 25 |
| Investments in US securities: | | |
| 1106 Receivables, net | 1 | 1 |
| Non-Federal assets: | | |
| 1206 Receivables, net | 19 | 19 |
| 1207 Advances and prepayments | 349 | 349 |
| Other Federal assets: | | |
| 1801 Cash and other monetary assets | 22 | 22 |
| 1802 Inventories and related properties | 7 | 7 |
| 1803 Property, plant and equipment, net | 23 | 23 |
| 1999 Total assets | 446 | 446 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2102 Interest payable | 2 | 2 |
| 2103 Debt | 225 | 225 |
| 2201 Non-Federal liabilities: Accounts payable | 219 | 219 |
| 2999 Total liabilities | 446 | 446 |
| 4999 Total liabilities and net position | 446 | 446 |

Object Classification (in millions of dollars)

| Identification code 70-4236-0-3-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| 42.0 Direct obligations: Insurance claims and indemnities | 16,369 | 2,463 | 686 |
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 21 | 27 | 31 |
| 11.5 Other personnel compensation | 1 | | |
| 11.9 Total personnel compensation | 22 | 27 | 31 |
| 12.1 Civilian personnel benefits | 3 | 6 | 8 |
| 21.0 Travel and transportation of persons | 1 | 2 | 2 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 24.0 Printing and reproduction | 5 | 4 | 4 |
| 25.1 Advisory and assistance services | 2 | 2 | 2 |
| 25.2 Other services | 212 | 798 | 886 |
| 25.3 Other purchases of goods and services from Government accounts | | 4 | 4 |
| 41.0 Grants, subsidies, and contributions | 27 | 64 | 101 |
| 42.0 Insurance claims and indemnities | 1,830 | 1,100 | 1,100 |
| 43.0 Interest and dividends | 463 | 718 | 800 |
| 99.0 Reimbursable obligations | 2,568 | 2,728 | 2,941 |
| 99.5 Below reporting threshold | | 1 | 3 |
| 99.9 Total new obligations | 18,937 | 5,192 | 3,630 |

Employment Summary

| Identification code 70-4236-0-3-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 234 | 270 | 307 |

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For [administrative expenses to carry out the direct loan program, as authorized by] activities under section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5162), [\$569,000] \$875,000 of which \$580,000 is for administrative expenses to carry out the direct loan program and \$295,000 is for the cost of direct loans: Provided, That gross obligations for the principal amount of direct loans shall not exceed \$25,000,000: Provided further, That the cost of modifying such loans shall be as defined in section

502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a). (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0703-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Disaster loan subsidy | 953 | | |
| 00.09 Administrative Expenses | 4 | 1 | 1 |
| 10.00 Total new obligations | 957 | 1 | 1 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 10 | 10 | 10 |
| 22.00 New budget authority (gross) | 1,033 | 1 | 1 |
| 23.90 Total budgetary resources available for obligation | 1,043 | 11 | 11 |
| 23.95 Total new obligations | -957 | -1 | -1 |
| 23.98 Unobligated balance expiring or withdrawn | -76 | | |
| 24.40 Unobligated balance carried forward, end of year | 10 | 10 | 10 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 280 | 1 | 1 |
| 42.00 Transferred from other accounts | 753 | | |
| 43.00 Appropriation (total discretionary) | 1,033 | 1 | 1 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | 484 | 97 |
| 73.10 Total new obligations | 957 | 1 | 1 |
| 73.20 Total outlays (gross) | -473 | -388 | -60 |
| 74.40 Obligated balance, end of year | 484 | 97 | 38 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 1 | 1 | 1 |
| 86.93 Outlays from discretionary balances | 472 | 387 | 59 |
| 87.00 Total outlays (gross) | 473 | 388 | 60 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,033 | 1 | 1 |
| 90.00 Outlays | 473 | 388 | 60 |

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Loan activity prior to 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 70-0703-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct loan levels supportable by subsidy budget authority: | | | |
| 115001 States share program | | 25 | 25 |
| 115003 Special community disaster loans | 1,271 | | |
| 115999 Total direct loan levels | 1,271 | 25 | 25 |
| Direct loan subsidy (in percent): | | | |
| 132001 States share program | 0.00 | 1.18 | 1.73 |
| 132002 Community disaster loan program | 0.00 | 93.40 | 93.30 |
| 132003 Special community disaster loans | 75.00 | 0.00 | 0.00 |

| | | | |
|---|-------|------|------|
| 132999 Weighted average subsidy rate | 75.00 | 1.18 | 1.73 |
| Direct loan subsidy budget authority: | | | |
| 133003 Special community disaster loans | 953 | | |
| 133999 Total subsidy budget authority | 953 | | |
| Direct loan subsidy outlays: | | | |
| 134003 Special community disaster loans | 471 | 387 | 59 |
| 134999 Total subsidy outlays | 471 | 387 | 59 |
| Administrative expense data: | | | |
| 3510 Budget authority | 3 | 1 | 1 |
| 3590 Outlays from new authority | 2 | 1 | 1 |

| | | | |
|---|------|------|-----|
| 88.00 Offsetting collections (cash) from: | | | |
| Federal sources | -471 | -387 | -59 |
| 88.25 Interest on uninvested funds | -7 | -5 | -5 |
| 88.90 Total, offsetting collections (cash) | -478 | -392 | -64 |
| Against gross financing authority only: | | | |
| 88.95 Change in receivables from program accounts | -481 | 387 | 59 |

| | | | |
|---|-----|-----|----|
| Net financing authority and financing disbursements: | | | |
| 89.00 Financing authority | 295 | 36 | 34 |
| 90.00 Financing disbursements | 161 | 140 | 29 |

Status of Direct Loans (in millions of dollars)

| Identification code 70-4234-0-3-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on obligations: | | | |
| 1111 Limitation on direct loans | 1,270 | 25 | 25 |
| 1142 Unobligated direct loan limitation (-) | | | |
| 1150 Total direct loan obligations | 1,270 | 25 | 25 |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 3 | 632 | 1,148 |
| Disbursements: | | | |
| 1231 Direct loan disbursements | 629 | 516 | 79 |
| 1231 Direct loan disbursements | | | |
| Repayments: | | | |
| 1251 Repayments and prepayments | | | |
| 1251 Repayments and prepayments | | | |
| 1263 Write-offs for default: Direct loans | | | |
| 1290 Outstanding, end of year | 632 | 1,148 | 1,227 |

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

| Identification code 70-4234-0-3-453 | 2005 actual | 2006 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 2 | 631 |
| 1402 Interest receivable | 2 | 9 |
| 1405 Allowance for subsidy cost (-) | -3 | -479 |
| 1499 Net present value of assets related to direct loans | 1 | 161 |
| 1801 Other Federal assets: Cash and other monetary assets | | 46 |
| 1999 Total assets | 1 | 207 |
| LIABILITIES: | | |
| 2103 Federal liabilities: Debt | 1 | 207 |
| 2999 Total liabilities | 1 | 207 |
| 4999 Negative subsidy BA total [70-0703] | 1 | 207 |

SCIENCE AND TECHNOLOGY

Federal Funds

RESEARCH, DEVELOPMENT, ACQUISITION AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects; development; test and evaluation; acquisition; and operations; as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.); [and the purchase or lease of not to exceed five vehicles, \$838,109,000,] \$656,468,000, to remain available until expended: *Provided*, That of the amounts made available under this heading, \$50,000,000 may not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a report prepared by the Under Secretary of Science and Technology that describes the progress to address financial management deficiencies, improve its management controls, and implement performance measures and

Object Classification (in millions of dollars)

| Identification code 70-0703-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.1 Advisory and assistance services | 4 | | |
| 33.0 Investments and loans | 953 | | |
| 99.0 Direct obligations | 957 | | |
| 99.5 Below reporting threshold | | 1 | 1 |
| 99.9 Total new obligations | 957 | 1 | 1 |

Employment Summary

| Identification code 70-0703-0-1-453 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 2 | 3 | 3 |

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 70-4234-0-3-453 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct Loans | 1,270 | 25 | 25 |
| 00.02 Interest on Treasury borrowing | 10 | 16 | 14 |
| 10.00 Total new obligations | 1,280 | 41 | 39 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 26 | | |
| 22.00 New financing authority (gross) | 1,254 | 41 | 39 |
| 23.90 Total budgetary resources available for obligation | 1,280 | 41 | 39 |
| 23.95 Total new obligations | -1,280 | -41 | -39 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New financing authority (gross), detail: | | | |
| Mandatory: | | | |
| 67.10 Authority to borrow | 295 | 36 | 34 |
| Spending authority from offsetting collections: | | | |
| 69.00 Offsetting collections (cash) | 7 | 5 | 5 |
| 69.00 Offsetting collections (cash) | 471 | 387 | 59 |
| 69.10 Change in uncollected customer payments from Federal sources (unexpired) | 481 | -387 | -59 |
| 69.90 Spending authority from offsetting collections (total mandatory) | 959 | 5 | 5 |
| 70.00 Total new financing authority (gross) | 1,254 | 41 | 39 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | 160 | 56 |
| 73.10 Total new obligations | 1,280 | 41 | 39 |
| 73.20 Total financing disbursements (gross) | -639 | -532 | -93 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -481 | 387 | 59 |
| 74.40 Obligated balance, end of year | 160 | 56 | 61 |
| Outlays (gross), detail: | | | |
| 87.00 Total financing disbursements (gross) | 639 | 532 | 93 |

Offsets:

Against gross financing authority and financing disbursements:

RESEARCH, DEVELOPMENT, ACQUISITION AND OPERATIONS—
Continued

evaluations.]; and of which not to exceed \$88,814,000 shall be for necessary expenses of the field laboratories and assets of the Science and Technology Directorate.

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), [\$135,000,000: Provided, That of the amount provided under this heading, \$60,000,000 shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve an expenditure plan by program, project, and activity; with a detailed breakdown and justification of the management and administrative costs for each; prepared by the Secretary of Homeland Security that has been reviewed by the Government Accountability Office: Provided further, That the expenditure plan shall describe the method utilized to derive administration costs in fiscal year 2006 and the fiscal year 2007 budget request:] \$142,632,000: Provided [further,] That not to exceed \$3,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0800-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Management and Administration | 80 | 135 | 142 |
| 00.02 Research, Development, Acquisition, and Operations | 1,274 | 1,010 | 657 |
| 09.01 Reimbursable program | 35 | 81 | 81 |
| 10.00 Total new obligations | 1,389 | 1,226 | 880 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 276 | 404 | 107 |
| 22.00 New budget authority (gross) | 1,493 | 929 | 880 |
| 22.10 Resources available from recoveries of prior year obligations | 38 | | |
| 22.21 Unobligated balance transferred to other accounts | -14 | | |
| 23.90 Total budgetary resources available for obligation | 1,793 | 1,333 | 987 |
| 23.95 Total new obligations | -1,389 | -1,226 | -880 |
| 24.40 Unobligated balance carried forward, end of year | 404 | 107 | 107 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1,502 | 973 | 799 |
| 40.35 Appropriation permanently reduced | -35 | -125 | |
| 43.00 Appropriation (total discretionary) | 1,467 | 848 | 799 |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | -8 | 81 | 81 |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | 34 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | 26 | 81 | 81 |
| 70.00 Total new budget authority (gross) | 1,493 | 929 | 880 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 952 | 1,192 | 1,111 |
| 73.10 Total new obligations | 1,389 | 1,226 | 880 |
| 73.20 Total outlays (gross) | -1,043 | -1,307 | -887 |
| 73.40 Adjustments in expired accounts (net) | -34 | | |
| 73.45 Recoveries of prior year obligations | -38 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -34 | | |
| 74.40 Obligated balance, end of year | 1,192 | 1,111 | 1,104 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 996 | 844 | 801 |
| 86.93 Outlays from discretionary balances | 47 | 463 | 86 |
| 87.00 Total outlays (gross) | 1,043 | 1,307 | 887 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only: | 8 | -81 | -81 |

| | | | |
|--|-------|-------|-----|
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -34 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,467 | 848 | 799 |
| 90.00 Outlays | 1,051 | 1,226 | 806 |

Note.—Excludes \$315 million in budget authority in 2007 for activities transferred to the Department of Homeland Security Domestic Nuclear Detection Office.

Appropriations in this title support the advance of homeland security through basic and applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; the procurement of products, systems, and other capital equipment necessary to meet the missions of the Department of Homeland Security and the activities of the Science and Technology Directorate. This work may be performed by contractors, government laboratories and facilities, universities, and non-profit organizations. Funding is also provided for the operations, maintenance and construction of laboratory facilities.

The 2008 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and conventional explosives. Funding also is provided for the test and evaluation of technologies, systems, and processes developed to counter these threats and for the acquisition of equipment and operations needed to field those technologies, systems, and processes, as well as others that may be available without further development, as part of the counter-WMD and counter-terror activities of the Department. In 2008, the operations of the BioWatch program and other chemical response-related activities will be funded in the Office of Health Affairs.

Research and development and acquisition funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

| Identification code 70-0800-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 22 | 34 | 41 |
| 11.3 Other than full-time permanent | 2 | 1 | 1 |
| 11.9 Total personnel compensation | 24 | 35 | 42 |
| 12.1 Civilian personnel benefits | 6 | 10 | 12 |
| 21.0 Travel and transportation of persons | 3 | 8 | 8 |
| 23.1 Rental payments to GSA | 8 | 10 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 3 | 3 |
| 25.1 Advisory and assistance services | 34 | 28 | 28 |
| 25.2 Other services | 77 | 75 | 67 |
| 25.3 Other purchases of goods and services from Government accounts | 847 | 392 | 269 |
| 25.4 Operation and maintenance of facilities | | 28 | 30 |
| 25.5 Research and development contracts | 294 | 530 | 312 |
| 25.7 Operation and maintenance of equipment | 6 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 5 | 5 |
| 31.0 Equipment | 8 | 5 | 6 |
| 32.0 Land and structures | 4 | | |
| 41.0 Grants, subsidies, and contributions | 38 | 15 | 6 |
| 99.0 Direct obligations | 1,352 | 1,145 | 799 |
| 99.0 Reimbursable obligations | 35 | 81 | 81 |
| 99.5 Below reporting threshold | 2 | | |
| 99.9 Total new obligations | 1,389 | 1,226 | 880 |

Employment Summary

| Identification code 70-0800-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 213 | 383 | 383 |

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

MANAGEMENT AND ADMINISTRATION

For salaries and expenses of the Domestic Nuclear Detection Office and for management and administration of programs and activities, **[\$30,468,000: Provided, That no funds will be made available for the reimbursement of individuals from other Federal agencies or organizations in fiscal year 2009:] \$34,000,000: Provided [further], That not to exceed \$3,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

| Identification code 70-0861-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Management and Administration | | 30 | 34 |
| 10.00 Total new obligations | | 30 | 34 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 30 | 34 |
| 23.95 Total new obligations | | -30 | -34 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | 30 | 34 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | | 3 |
| 73.10 Total new obligations | | 30 | 34 |
| 73.20 Total outlays (gross) | | -27 | -34 |
| 74.40 Obligated balance, end of year | | 3 | 3 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 27 | 31 |
| 86.93 Outlays from discretionary balances | | | 3 |
| 87.00 Total outlays (gross) | | 27 | 34 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 30 | 34 |
| 90.00 Outlays | | 27 | 34 |

This account supports the personnel and related administrative costs for the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed office established to improve the Nation's capability to detect and report unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation, and to further enhance this capability over time.

The 2008 Budget provides for 130 positions, an increase of 18 positions compared to 2007. As a jointly-staffed office, the DNDO staff is made up of approximately 65 detailees, augmenting the approximately 65 DNDO Federal staff members. Additionally, this account funds DNDO contributions to the DHS Working Capital Fund.

Management and Administration funds will be available for obligation until the end of the fiscal year.

Object Classification (in millions of dollars)

| Identification code 70-0861-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 11 | 16 |
| 12.1 Civilian personnel benefits | | 4 | 5 |
| 21.0 Travel and transportation of persons | | 2 | |
| 23.1 Rental payments to GSA | | 3 | 3 |
| 25.2 Other services | | 6 | 6 |
| 25.3 Other purchases of goods and services from Government accounts | | | 3 |
| 25.7 Operation and maintenance of equipment | | 4 | |
| 31.0 Equipment | | | 1 |
| 99.9 Total new obligations | | 30 | 34 |

Employment Summary

| Identification code 70-0861-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | 112 | 116 |

RESEARCH, DEVELOPMENT, [ACQUISITION,] AND OPERATIONS

For necessary expenses for radiological and nuclear research, development, testing, evaluation and operations, **[\$272,500,000] \$319,900,000, to remain available until expended [: Provided, That of the amount provided under this heading, \$15,000,000 shall not be obligated until the Secretary of Homeland Security provides notification to the Committees on Appropriations of the Senate and the House of Representatives that the Domestic Nuclear Detection Office has entered into a Memorandum of Understanding with each Federal entity and organization: Provided further, That each Memorandum of Understanding shall include a description of the role, responsibilities, and resource commitment of each Federal entity or organization for the global architecture]. (Department of Homeland Security Appropriations Act, 2007.)**

Program and Financing (in millions of dollars)

| Identification code 70-0860-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Research, Development, and Operations | | 273 | 320 |
| 10.00 Total new obligations | | 273 | 320 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 273 | 320 |
| 23.95 Total new obligations | | -273 | -320 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | 273 | 320 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | | 27 |
| 73.10 Total new obligations | | 273 | 320 |
| 73.20 Total outlays (gross) | | -246 | -315 |
| 74.40 Obligated balance, end of year | | 27 | 32 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 246 | 288 |
| 86.93 Outlays from discretionary balances | | | 27 |
| 87.00 Total outlays (gross) | | 246 | 315 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 273 | 320 |
| 90.00 Outlays | | 246 | 315 |

Note.—Includes \$315 million in budget authority in 2007 for activities previously financed from the Department of Homeland Security Science and Technology account.

This account supports the research and development programs of the Domestic Nuclear Detection Office (DNDO).

The activities of the DNDO are driven by the global nuclear detection architecture, the preliminary version of which was completed in late 2005. Initial efforts focused on identifying gaps in the current "baseline" architecture. Subsequently, the activities of the DNDO are aligned to address these gaps through a balanced approach, providing improvements to the overall capacity, capability, and operability of the global nuclear detection system.

The 2008 Budget provides for two major research and development programs: a systems development program aimed at providing near-term technical solutions addressing pressing operational requirements; and a transformational research and development program to deliver long-term technology breakthroughs which will provide significant improvement to overall systems performance, cost, and operability. Funding is also provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full

RESEARCH, DEVELOPMENT, **[ACQUISITION,]** AND OPERATIONS—
Continued

systems characterization has been conducted prior to any deployments. Additionally, funding is provided to expand operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users.

Research, development, and operations funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

| Identification code 70-0860-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | | 1 |
| 21.0 Travel and transportation of persons | | 1 | 3 |
| 25.1 Advisory and assistance services | | 21 | 23 |
| 25.2 Other services | | 2 | |
| 25.3 Other purchases of goods and services from Government accounts | 114 | | 111 |
| 25.4 Operation and maintenance of facilities | 6 | | 8 |
| 25.5 Research and development contracts | 118 | | 167 |
| 31.0 Equipment | 1 | | |
| 41.0 Grants, subsidies, and contributions | | 10 | 7 |
| 99.9 Total new obligations | | 273 | 320 |

Employment Summary

| Identification code 70-0860-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | | 5 |

SYSTEMS ACQUISITION

For expenses for the Domestic Nuclear Detection Office acquisition and deployment of radiological detection systems in accordance with the global nuclear detection architecture, **[\$178,000,000]** \$208,000,000, to remain available until September 30, **[2009]**; and of which no less than \$143,000,000 shall be for radiation portal monitors; and **2010** of which not to exceed **[\$5,000,000]** shall be for the Surge program: *Provided*, That none of the funds appropriated under this heading shall be obligated for full scale procurement of Advanced Spectroscopic Portal Monitors until the Secretary of Homeland Security has certified through a report to the Committees on Appropriations of the Senate and the House of Representatives that a significant increase in operational effectiveness will be achieved **[\$30,000,000]** shall be for the implementation of the Securing the Cities program. (Department of Homeland Security Appropriations Act, 2007.)

Program and Financing (in millions of dollars)

| Identification code 70-0862-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Systems Acquisition | | 178 | 208 |
| 10.00 Total new obligations | | 178 | 208 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 178 | 208 |
| 23.95 Total new obligations | | -178 | -208 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | 178 | 208 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | | 36 |
| 73.10 Total new obligations | | 178 | 208 |
| 73.20 Total outlays (gross) | | -142 | -202 |
| 74.40 Obligated balance, end of year | | 36 | 42 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 142 | 166 |
| 86.93 Outlays from discretionary balances | | | 36 |

| | | | |
|-------|-----------------------------|-----|-----|
| 87.00 | Total outlays (gross) | 142 | 202 |
|-------|-----------------------------|-----|-----|

Net budget authority and outlays:

| | | | |
|-------|------------------------|-----|-----|
| 89.00 | Budget authority | 178 | 208 |
| 90.00 | Outlays | 142 | 202 |

This account supports the acquisition and deployment of radiation detection technologies by the Domestic Nuclear Detection Office (DNDO). DNDO will acquire a full range of radiation detection technologies, including fixed, mobile, and relocatable radiation portal monitors and backpack and handheld detection systems. These technologies are deployed at the Nation's ports of entry as well as in urban areas through the Securing the Cities initiative.

The DNDO acquisition program is directly tied to robust systems development, systems engineering, and test and evaluation programs. The methodology employed in this program ensures that all acquired systems have been fully evaluated prior to any acquisition decisions, such that all systems deployed are operated in a known and efficient manner. Additionally, all deployed technologies will be accompanied by the appropriate training, exercise, and response protocols. This will ensure that all systems are operated properly, and all alarms are immediately reported to the appropriate agencies and personnel.

Systems acquisitions funds for each fiscal year will be available for obligation for three years.

Object Classification (in millions of dollars)

| Identification code 70-0862-0-1-751 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services | | 3 | |
| 25.3 Other purchases of goods and services from Government accounts | 73 | | 73 |
| 25.5 Research and development contracts | 3 | | |
| 31.0 Equipment | 99 | | 135 |
| 99.9 Total new obligations | | 178 | 208 |

**INFORMATION ANALYSIS AND
INFRASTRUCTURE PROTECTION**

Federal Funds

MANAGEMENT AND ADMINISTRATION

Program and Financing (in millions of dollars)

| Identification code 70-0910-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 65 | 17 | 17 |
| 73.20 Total outlays (gross) | -50 | | |
| 73.40 Adjustments in expired accounts (net) | 2 | | |
| 74.40 Obligated balance, end of year | 17 | 17 | 17 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 50 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 50 | | |

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Management and Administration account is requested in the Preparedness Directorate: National Preparedness Integration; Infrastructure Protection and Information Security; and Analysis and Operations accounts.

ASSESSMENTS AND EVALUATIONS

Program and Financing (in millions of dollars)

| Identification code 70-0911-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Assessments and Evaluations | 166 | | |
| 10.00 Total new obligations | 166 | | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 161 | | |
| 22.10 Resources available from recoveries of prior year obligations | 13 | | |
| 23.90 Total budgetary resources available for obligation | 174 | | |
| 23.95 Total new obligations | -166 | | |
| 23.98 Unobligated balance expiring or withdrawn | -8 | | |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| Spending authority from offsetting collections: | | | |
| 58.00 Offsetting collections (cash) | 4 | | |
| 58.10 Change in uncollected customer payments from Federal sources (unexpired) | -4 | | |
| 58.90 Spending authority from offsetting collections (total discretionary) | | | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 476 | 252 | 252 |
| 73.10 Total new obligations | 166 | | |
| 73.20 Total outlays (gross) | -383 | | |
| 73.40 Adjustments in expired accounts (net) | 2 | | |
| 73.45 Recoveries of prior year obligations | -13 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | 4 | | |
| 74.40 Obligated balance, end of year | 252 | 252 | 252 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 383 | | |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -4 | | |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | 4 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 379 | | |

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

Object Classification (in millions of dollars)

| Identification code 70-0911-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 21.0 Travel and transportation of persons | 1 | | |
| 25.1 Advisory and assistance services | 112 | | |
| 25.2 Other services | 34 | | |
| 25.3 Other purchases of goods and services from Government accounts | 9 | | |
| 25.7 Operation and maintenance of equipment | 3 | | |
| 31.0 Equipment | 3 | | |
| 99.0 Direct obligations | 162 | | |
| 99.0 Reimbursable obligations | 4 | | |
| 99.9 Total new obligations | 166 | | |

OPERATING EXPENSES

Program and Financing (in millions of dollars)

| Identification code 70-0900-0-1-999 | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 10 | | |
| 22.10 Resources available from recoveries of prior year obligations | -10 | | |
| 23.90 Total budgetary resources available for obligation | | | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 22 | 8 | 8 |
| 73.20 Total outlays (gross) | -10 | | |
| 73.40 Adjustments in expired accounts (net) | -15 | | |
| 73.45 Recoveries of prior year obligations | 10 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 1 | | |
| 74.40 Obligated balance, end of year | 8 | 8 | 8 |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 10 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 10 | | |

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection (IAIP), Operating Expenses account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security account, and the Analysis and Operations account.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2006 actual | 2007 est. | 2008 est. |
|--|-------------|-----------|-----------|
| Governmental receipts: | | | |
| 70-083400 Breached bond penalties | 8 | 8 | 8 |
| General Fund Governmental receipts | 8 | 8 | 8 |
| Offsetting receipts from the public: | | | |
| 70-031100 Tonnage duty increases | 20 | 40 | 41 |
| 70-143500 General fund proprietary interest receipts, not otherwise classified | 9 | 12 | 12 |
| 70-242100 Marine safety fees | 18 | 18 | 19 |
| 70-322000 All other general fund proprietary receipts including budget clearing accounts | 89 | 12 | 12 |
| General Fund Offsetting receipts from the public | 136 | 82 | 84 |
| Intragovernmental payments: | | | |
| 70-388500 Undistributed intragovernmental payments and receivables from cancelled accounts | -42 | | |
| General Fund Intragovernmental payments | -42 | | |

TITLE V—GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

【SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act: *Provided*, That balances so transferred may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.】

SEC. 【503.】 502. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 【2007】 2008, or provided from any accounts in the Treasury of the United States derived

by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program; (2) eliminates a program, project, or activity; or (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress; [(4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or House of Representatives for a different purpose; or (5) contracts out any function or activity for which funds have been appropriated for Federal full-time equivalent positions;] unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2007] 2008, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by the Congress; or (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress; unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriations, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: *Provided*, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) of this section and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

[(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations after June 30, except in extraordinary circumstances which imminently threaten the safety of human life or the protection of property.]

[SEC. 504. None of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the “Department of Homeland Security Working Capital Fund”, except for the activities and amounts allowed in the President’s fiscal year 2007 budget, excluding sedan service, shuttle service, transit subsidy, mail operations, parking, and competitive sourcing: *Provided*, That any additional activities and amounts shall be approved by the Committees on Appropriations of the Senate and the House of Representatives 30 days in advance of obligation.]

SEC. [505] 503. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2007] 2008 from appropriations for salaries and expenses for fiscal year [2007] 2008 in this Act shall remain available through September 30, [2008] 2009, in the account and for the purposes for which the appropriations were provided: *Provided*, That prior to the obligation of such funds, [a request] notice thereof shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives [for approval] in accordance with section 503 of this Act.

SEC. [506] 504. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2007] 2008 until the enactment of an Act authorizing intelligence activities for fiscal year [2007] 2008.

SEC. [507] 505. The Federal Law Enforcement Training [Center] Accreditation Board shall lead the Federal law enforcement training accreditation process, to include representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. [508] 506. None of the funds in this Act may be used to make a grant allocation, discretionary grant award, discretionary contract award, or to issue a letter of intent totaling in excess of \$1,000,000, or to announce publicly the intention to make such an award, unless the Secretary of Homeland Security notifies the Committees on Appropriations of the Senate and the House of Representatives at least three full business days in advance: *Provided*, That no notification shall involve funds that are not available for obligation: *Provided further*, That the Office of Grants and Training shall brief the Committees on Appropriations of the Senate and the House of Representatives [five full business days] in advance of announcing publicly the intention of making an award of formula-based grants; law enforcement terrorism prevention grants; or high-threat, high-density urban areas grants.

SEC. [509] 507. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance [approval] notification of the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Center facilities.

[SEC. 510. The Director of the Federal Law Enforcement Training Center shall schedule basic and/or advanced law enforcement training at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that these training centers are operated at the highest capacity throughout the fiscal year.]

SEC. [511] 508. None of the funds appropriated or otherwise made available by this Act may be used for expenses of any construction, repair, alteration, or acquisition project for which a prospectus, if required by the Public Buildings Act of 1959 (40 U.S.C. 3301), has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. [512] 509. None of the funds in this Act may be used in contravention of the applicable provisions of the Buy American Act (41 U.S.C. 10a et seq.).

[SEC. 513. Notwithstanding any other provision of law, the authority of the Office of Personnel Management to conduct personnel security and suitability background investigations, update investigations, and periodic reinvestigations of applicants for, or appointees in, positions in the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, Analysis and Operations, Immigration and Customs Enforcement, the Directorate for Preparedness, and the Directorate of Science and Technology of the Department of Homeland Security is transferred to the Department of Homeland Security: *Provided*, That on request of the Department of Homeland Security, the Office of Personnel Management shall cooperate with and assist the Department in any investigation or reinvestigation under this section: *Provided further*, That this section shall cease to be effective at such time as the President has selected a single agency to conduct security clearance investigations pursuant to section 3001(c) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108–458; 50 U.S.C. 435b) and the entity selected pursuant to section 3001(b) of such Act has reported to Congress that the agency selected pursuant to such section 3001(c) is capable of conducting all necessary investigations in a timely manner or has authorized the entities within the Department of Homeland Security covered by this section to conduct their own investigations pursuant to section 3001 of such Act.]

[SEC. 514. (a) None of the funds provided by this or previous appropriations Acts may be obligated for deployment or implementation, on other than a test basis, of the Secure Flight program or any other follow on or successor passenger prescreening program, until the Secretary of Homeland Security certifies, and the Government Accountability Office reports, to the Committees on Appropriations of the Senate and the House of Representatives, that all ten of the conditions contained in paragraphs (1) through (10) of section 522(a) of Public Law 108–334 (118 Stat. 1319) have been successfully met.

(b) The report required by subsection (a) shall be submitted within 90 days after the Secretary provides the requisite certification, and periodically thereafter, if necessary, until the Government Accountability Office confirms that all ten conditions have been successfully met.

(c) Within 90 days of enactment of this Act, the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a detailed plan that describes: (1) the dates for achieving key milestones, including the date or timeframes that the Secretary will certify the program under subsection (a); and (2) the methodology to be followed to support the Secretary's certification, as required under subsection (a).

(d) During the testing phase permitted by subsection (a), no information gathered from passengers, foreign or domestic air carriers, or reservation systems may be used to screen aviation passengers, or delay or deny boarding to such passengers, except in instances where passenger names are matched to a Government watch list.

(e) None of the funds provided in this or previous appropriations Acts may be utilized to develop or test algorithms assigning risk to passengers whose names are not on Government watch lists.

(f) None of the funds provided in this or previous appropriations Acts may be utilized for data or a database that is obtained from or remains under the control of a non-Federal entity: *Provided*, That this restriction shall not apply to Passenger Name Record data obtained from air carriers.】

【SEC. 515. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).】

【SEC. 516. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.】

SEC. 【517】 510. (a) None of the funds appropriated to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided*, That the Director of the United States Secret Service may enter into an agreement to perform such service on a fully reimbursable basis.

【(b) Beginning in fiscal year 2008, none of the funds appropriated by this or any other Act to the United States Secret Service shall be made available for the protection of a person, other than persons granted protection under section 3056(a) of title 18, United States Code, and the Secretary of Homeland Security: *Provided*, That the Director of the United States Secret Service may enter into an agreement to perform such protection on a fully reimbursable basis for protectees not designated under section 3056(a) of title 18, United States Code.】

【SEC. 518. The Secretary of Homeland Security, in consultation with industry stakeholders, shall develop standards and protocols for increasing the use of explosive detection equipment to screen air cargo when appropriate.】

【SEC. 519. (a) The Secretary of Homeland Security is directed to research, develop, and procure new technologies to inspect and screen air cargo carried on passenger aircraft at the earliest date possible.

(b) Existing checked baggage explosive detection equipment and screeners shall be utilized to screen air cargo carried on passenger aircraft to the greatest extent practicable at each airport until technologies developed under subsection (a) are available.

(c) The Transportation Security Administration shall report air cargo inspection statistics quarterly to the Committees on Appropriations of the Senate and the House of Representatives, by airport and air carrier, within 45 days after the end of the quarter including any reason for non-compliance with the second proviso of section 513 of the Department of Homeland Security Appropriations Act, 2005 (Public Law 108-334, 118 Stat. 1317).】

【SEC. 520. For purposes of this Act, any designation referring to this section is the designation of an amount as making appropriations for contingency operations directly related to the global war on terrorism, and other unanticipated defense-related operations, pursuant to section 402 of H. Con. Res. 376 (109th Congress) as made applicable to the House of Representatives by H. Res. 818 (109th Congress), and as an emergency requirement pursuant to section 402 of S. Con. Res. 83 (109th Congress) as made applicable to the Senate by section 7035 of Public Law 109-234.】

【SEC. 521. (a) RESCISSION.—From the unexpended balances of the United States Coast Guard “Acquisition, Construction, and Improvements” account specifically identified in the Joint Explanatory Statement (House Report 109-241) accompanying Public Law 109-90 for

the Fast Response Cutter, the service life extension program of the current 110-foot Island Class patrol boat fleet, and accelerated design and production of the Fast Response Cutter, \$78,693,508 are rescinded.

(b) ADDITIONAL APPROPRIATION.—For necessary expenses of the United States Coast Guard for “Acquisition, Construction, and Improvements”, there is appropriated an additional \$78,693,508, to remain available until September 30, 2009, for the service life extension program of the current 110-foot Island Class patrol boat fleet and the acquisition of traditional patrol boats (“parent craft”).】

【SEC. 522. None of the funds made available in this Act may be used by any person other than the Privacy Officer appointed under section 222 of the Homeland Security Act of 2002 (6 U.S.C. 142) to alter, direct that changes be made to, delay, or prohibit the transmission to Congress of any report prepared under paragraph (6) of such section.】

SEC. 【523】 511. No funding provided by this or previous appropriation Acts shall be available to pay the salary of any employee serving as a contracting officer's technical representative (COTR), or anyone acting in a similar or like capacity, who has not received COTR training.

【SEC. 524. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration “Aviation Security”, “Administration” and “Transportation Security Support” in fiscal years 2004, 2005, and 2006 that are recovered or deobligated shall be available only for procurement and installation of explosive detection systems for air cargo, baggage, and checkpoint screening systems, subject to notification.】

【SEC. 525. (a) Within 30 days after enactment of this Act, the Secretary of Homeland Security shall revise Department of Homeland Security (DHS) Management Directive (MD) 11056 to provide for the following:

(1) That when a lawful request is made to publicly release a document containing information designated as sensitive security information (SSI), the document shall be reviewed in a timely manner to determine whether any information contained in the document meets the criteria for continued SSI protection under applicable law and regulation and shall further provide that all portions that no longer require SSI designation be released, subject to applicable law, including sections 552 and 552a of title 5, United States Code;

(2) That sensitive security information that is three years old and not incorporated in a current transportation security directive, security plan, contingency plan, or information circular; or does not contain current information in one of the following SSI categories: equipment or personnel performance specifications, vulnerability assessments, security inspection or investigative information, threat information, security measures, security screening information, security training materials, identifying information of designated transportation security personnel, critical aviation or maritime infrastructure asset information, systems security information, confidential business information, or research and development information shall be subject to release upon request unless:

(A) the Secretary or his designee makes a written determination that identifies a rational reason why the information must remain SSI; or

(B) such information is otherwise exempt from disclosure under applicable law:

Provided, That any determination made by the Secretary under clause (a)(2)(A) shall be provided to the party making a request to release such information and to the Committees on Appropriations of the Senate and the House of Representatives as part of the annual reporting requirement pursuant to section 537 of the Department of Homeland Security Appropriations Act, 2006 (Public Law 109-90; 119 Stat. 2088); and

(3) Common and extensive examples of the individual categories of SSI information cited under 49 CFR 1520(b)(1) through (16) in order to minimize and standardize judgment by covered persons in the application of SSI marking.

(b) Not later than 120 days after the date of enactment of this Act, the Secretary of Homeland Security shall report to the Committees on Appropriations of the Senate and the House of Representatives on the progress that the Department has made in implementing the requirements of this section and of section 537 of the Department of Homeland Security Appropriations Act, 2006 (Public Law 109-90; 119 Stat. 2088).

(c) Not later than one year from the date of enactment of this Act, the Government Accountability Office shall report to the Committees on Appropriations of the Senate and the House of Representatives on DHS progress and procedures in implementing the requirements of this section.

(d) That in civil proceedings in the United States District Courts, where a party seeking access to SSI demonstrates that the party has substantial need of relevant SSI in the preparation of the party's case and that the party is unable without undue hardship to obtain the substantial equivalent of the information by other means, the party or party's counsel shall be designated as a covered person under 49 CFR Part 1520.7 in order to have access to the SSI at issue in the case, provided that the overseeing judge enters an order that protects the SSI from unauthorized or unnecessary disclosure and specifies the terms and conditions of access, unless upon completion of a criminal history check and terrorist assessment like that done for aviation workers on the persons seeking access to SSI, or based on the sensitivity of the information, the Transportation Security Administration or DHS demonstrates that such access to the information for the proceeding presents a risk of harm to the nation: *Provided*, That notwithstanding any other provision of law, an order granting access to SSI under this section shall be immediately appealable to the United States Courts of Appeals, which shall have plenary review over both the evidentiary finding and the sufficiency of the order specifying the terms and conditions of access to the SSI in question: *Provided further*, That notwithstanding any other provision of law, the Secretary may assess a civil penalty of up to \$50,000 for each violation of 49 CFR Part 1520 by persons provided access to SSI under this provision.】

SEC. [526] 512. The Department of Homeland Security Working Capital Fund, established, pursuant to section 403 of Public Law 103–356 (31 U.S.C. 501 note), shall continue operations during fiscal year [2007] 2008.

【SEC. 527. RESCISSION. Of the unobligated balances from prior year appropriations made available for the “Counterterrorism Fund”, \$16,000,000 are rescinded.】

【SEC. 528. (a) The report required by Public Law 109–62 and Public Law 109–90 detailing the allocation and obligation of funds for “Disaster Relief” shall hereafter be submitted monthly and include: (1) status of the Disaster Relief Fund (DRF) including obligations, allocations, and amounts undistributed/unallocated; (2) allocations, obligations, and expenditures for Hurricanes Katrina, Rita, and Wilma; (3) information on national flood insurance claims; (4) information on manufactured housing data; (5) information on hotel/motel data; (6) obligations, allocations and expenditures by State for unemployment, crisis counseling, inspections, housing assistance, manufactured housing, public assistance and individual assistance; (7) mission assignment obligations by agency, including: (i) the amounts reimbursed to other agencies that are in suspense because FEMA has not yet reviewed and approved the documentation supporting the expenditure; and (ii) a disclaimer if the amounts of reported obligations and expenditures do not reflect the status of such obligations and expenditures from a government-wide perspective; (8) the amount of credit card purchases by agency and mission assignment; (9) specific reasons for all waivers granted and a description of each waiver; and (10) a list of all contracts that were awarded on a sole source or limited competition basis, including the dollar amount, the purpose of the contract and the reason for the lack of competitive award.

(b) The Secretary of Homeland Security shall at least quarterly obtain and report from agencies performing mission assignments each such agency's actual obligation and expenditure data.

(c) For any request for reimbursement from a Federal agency to the Department of Homeland Security to cover expenditures under the Stafford Act (42 U.S.C. 5121 et seq.), or any mission assignment orders issued by the Department of Homeland Security for such purposes, the Secretary of Homeland Security shall take appropriate steps to ensure that each agency is periodically reminded of Department of Homeland Security policies on—

(1) the detailed information required in supporting documentation for reimbursements, and

(2) the necessity for timeliness of agency billings.】

【SEC. 529. RESCISSION. Of the unobligated balances from prior year appropriations made available for Science and Technology, \$125,000,000 from “Research, Development, Acquisition, and Operations” are rescinded.】

SEC. [530. None] 513. *Beginning in fiscal year 2008 and thereafter, none of the funds made available in this Act may be used to enforce section 4025(1) of Public Law 108–458 if the Assistant Secretary*

(Transportation Security Administration) determines that butane lighters are not a significant threat to civil aviation security: *Provided*, That the Assistant Secretary (Transportation Security Administration) shall notify the Committees on Appropriations of the Senate and the House of Representatives 15 days in advance of such determination including a report on whether the effectiveness of screening operations is enhanced by suspending enforcement of the prohibition.

SEC. [531] 514. Within 45 days after the close of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations and on-board versus funded full-time equivalent staffing levels.

SEC. [532] 515. (a) UNITED STATES SECRET SERVICE USE OF PROCEEDS DERIVED FROM CRIMINAL INVESTIGATIONS.—During fiscal year [2007] 2008, with respect to any undercover investigative operation of the United States Secret Service (hereafter referred to in this section as the “Secret Service”) that is necessary for the detection and prosecution of crimes against the United States—

(1) sums appropriated for the Secret Service, including unobligated balances available from prior fiscal years, may be used for purchasing property, buildings, and other facilities, and for leasing space, within the United States, the District of Columbia, and the territories and possessions of the United States, without regard to sections 1341 and 3324 of title 31, United States Code, section 8141 of title 40, United States Code, sections 3732(a) and 3741 of the Revised Statutes of the United States (41 U.S.C. 11(a) and 22), and sections 304(a) and 305 of the Federal Property and Administrative Services Act of 1949 (41 U.S.C. 254(a) and 255);

(2) sums appropriated for the Secret Service, including unobligated balances available from prior fiscal years, may be used to establish or to acquire proprietary corporations or business entities as part of such undercover operation, and to operate such corporations or business entities on a commercial basis, without regard to sections 9102 and 9103 of title 31, United States Code;

(3) sums appropriated for the Secret Service, including unobligated balances available from prior fiscal years and the proceeds from such undercover operation, may be deposited in banks or other financial institutions, without regard to section 648 of title 18, and section 3302 of title 31, United States Code; and

(4) proceeds from such undercover operation may be used to offset necessary and reasonable expenses incurred in such operation, without regard to section 3302 of title 31, United States Code.

(b) WRITTEN CERTIFICATION.—The authority set forth in subsection (a) may be exercised only upon the written certification of the Director of the Secret Service or designee that any action authorized by any paragraph of such subsection is necessary for the conduct of an undercover investigative operation. Such certification shall continue in effect for the duration of such operation, without regard to fiscal years.

(c) DEPOSIT OF PROCEEDS IN TREASURY.—As soon as practicable after the proceeds from an undercover investigative operation with respect to which an action is authorized and carried out under paragraphs (3) and (4) of subsection (a) are no longer necessary for the conduct of such operation, such proceeds or the balance of such proceeds remaining at the time shall be deposited in the Treasury of the United States as miscellaneous receipts.

(d) REPORTING AND DEPOSIT OF PROCEEDS UPON DISPOSITION OF CERTAIN BUSINESS ENTITIES.—If a corporation or business entity established or acquired as part of an undercover investigative operation under paragraph (2) of subsection (a) with a net value of over \$50,000 is to be liquidated, sold, or otherwise disposed of, the Secret Service, as much in advance as the Director or designee determines is practicable, shall report the circumstance to the Secretary of Homeland Security. The proceeds of the liquidation, sale, or other disposition, after obligations are met, shall be deposited in the Treasury of the United States as miscellaneous receipts.

(e) FINANCIAL AUDITS AND REPORTS.—

(1) The Secret Service shall conduct detailed financial audits of closed undercover investigative operations for which a written certification was made pursuant to subsection (b) on a quarterly basis and shall report the results of the audits in writing to the Secretary of Homeland Security.

(2) The Secretary of Homeland Security shall annually submit to the Committees on Appropriations of the Senate and House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, a summary of such audits.

[SEC. 533. The Director of the Domestic Nuclear Detection Office shall operate extramural and intramural research, development, demonstrations, testing and evaluation programs so as to distribute funding through grants, cooperative agreements, other transactions and contracts.]

[SEC. 534. Notwithstanding any other provision of law, the Secretary of Homeland Security shall consider the Hancock County Port and Harbor Commission in Mississippi eligible under the Federal Emergency Management Agency Public Assistance Program for all costs incurred for dredging from navigation channel in Little Lake, Louisiana, sediment deposited as a result of Hurricane George in 1998: *Provided*, That the appropriate Federal share shall apply to approval of this project.]

[SEC. 535. None of the funds made available in this Act for United States Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or

(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).]

SEC. [536] 516. The Department of Homeland Security shall, in approving standards for State and local emergency preparedness operational plans under section 613(b)(3) of the Robert T. Stafford Disaster and Emergency Assistance Act (42 U.S.C. 5196b(b)(3)), account for the needs of individuals with household pets and service animals before, during, and following a major disaster or emergency: *Provided*, That Federal agencies may provide assistance as described in section 403(a) of the Robert T. Stafford Disaster and Emergency Assistance Act (42 U.S.C. 5170b(a)) to carry out the plans described in the previous proviso.

[SEC. 537. RESCISSION. From the unobligated balances from prior year appropriations made available for Transportation Security Administration “Aviation Security” and “Headquarters Administration”, \$4,776,000 are rescinded.]

[SEC. 538. RESCISSION. From the unobligated balances from prior year appropriations made available for Transportation Security Administration “Aviation Security”, \$61,936,000 are rescinded.]

[SEC. 539. RESCISSION. From the unexpended balances of the United States Coast Guard “Acquisition, Construction, and Improvements” account specifically identified in the Joint Explanatory Statement (House Report 109–241) accompanying the Department of Homeland Security Act, 2006 (Public Law 109–90) for the development of the Offshore Patrol Cutter, \$20,000,000 are rescinded.]

[SEC. 540. RESCISSION. From the unexpended balances of the United States Coast Guard “Acquisition, Construction, and Improvements” account specifically identified in the Joint Explanatory Statement (House Report 109–241) accompanying the Department of Homeland Security Act, 2006 (Public Law 109–90) for the Automatic Identification System, \$4,100,000 are rescinded.]

[SEC. 541. Notwithstanding the requirements of section 404(b)(2)(B) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, the Army Corps of Engineers may use Lot 19, Block 1 of the Meadowview Acres Addition and Lot 8, Block 5 of the Meadowview Acres Addition in Augusta, Kansas, for building portions of the flood-control levee.]

[SEC. 542. Notwithstanding any time limitation established for a grant awarded under title I, chapter 6, Public Law 106–31, in the item relating to Federal Emergency Management Agency—Disaster Assistance for Unmet Needs, the City of Cuero, Texas, may use funds received under such grant program until September 30, 2007.]

SEC. [543] 517. None of the funds made available by this Act shall be used in contravention of the Federal buildings performance and reporting requirements of Executive Order No. 13123, part 3 of title V of the National Energy Conservation Policy Act (42 U.S.C. 8251 et seq.), or subtitle A of title I of the Energy Policy Act of 2005 (including the amendments made thereby).

[SEC. 544. The Federal Law Enforcement Training Center instructor staff shall be classified as inherently governmental for the purpose of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).]

[SEC. 545. None of the funds made available in this Act may be used in contravention of section 303 of the Energy Policy Act of 1992 (42 U.S.C. 13212).]

[SEC. 546. Section 7209(b)(1) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108–458; 8 U.S.C. 1185 note) is amended by striking from “(1) DEVELOPMENT OF PLAN.—The Secretary” through “7208(k).” and inserting the following:

“(1) DEVELOPMENT OF PLAN AND IMPLEMENTATION.—

“(A) The Secretary of Homeland Security, in consultation with the Secretary of State, shall develop and implement a plan as expeditiously as possible to require a passport or other document, or combination of documents, deemed by the Secretary of Homeland Security to be sufficient to denote identity and citizenship, for all travel into the United States by United States citizens and by categories of individuals for whom documentation requirements have previously been waived under section 212(d)(4)(B) of the Immigration and Nationality Act (8 U.S.C. 1182(d)(4)(B)). This plan shall be implemented not later than three months after the Secretary of State and the Secretary of Homeland Security make the certifications required in subsection (B), or June 1, 2009, whichever is earlier. The plan shall seek to expedite the travel of frequent travelers, including those who reside in border communities, and in doing so, shall make readily available a registered traveler program (as described in section 7208(k)).

“(B) The Secretary of Homeland Security and the Secretary of State shall jointly certify to the Committees on Appropriations of the Senate and the House of Representatives that the following criteria have been met prior to implementation of section 7209(b)(1)(A)—

“(i) the National Institute of Standards and Technology certifies that the Departments of Homeland Security and State have selected a card architecture that meets or exceeds International Organization for Standardization (ISO) security standards and meets or exceeds best available practices for protection of personal identification documents: *Provided*, That the National Institute of Standards and Technology shall also assist the Departments of Homeland Security and State to incorporate into the architecture of the card the best available practices to prevent the unauthorized use of information on the card: *Provided further*, That to facilitate efficient cross-border travel, the Departments of Homeland Security and State shall, to the maximum extent possible, develop an architecture that is compatible with information technology systems and infrastructure used by United States Customs and Border Protection;

“(ii) the technology to be used by the United States for the passport card, and any subsequent change to that technology, has been shared with the governments of Canada and Mexico;

“(iii) an agreement has been reached with the United States Postal Service on the fee to be charged individuals for the passport card, and a detailed justification has been submitted to the Committees on Appropriations of the Senate and the House of Representatives;

“(iv) an alternative procedure has been developed for groups of children traveling across an international border under adult supervision with parental consent;

“(v) the necessary technological infrastructure to process the passport cards has been installed, and all employees at ports of entry have been properly trained in the use of the new technology;

“(vi) the passport card has been made available for the purpose of international travel by United States citizens through land and sea ports of entry between the United States and Canada, Mexico, the Caribbean and Bermuda; and

“(vii) a single implementation date for sea and land borders has been established.”]

[SEC. 547. None of the funds made available in this Act may be used to award any contract for major disaster or emergency assistance activities under the Robert T. Stafford Disaster Relief and Emergency Assistance Act except in accordance with section 307 of such Act (42 U.S.C. 5150).]

SEC. [548] 518. None of the funds made available in the Act may be used to reimburse L.B. & B. Associates, Inc. or Olgoonik Logistics, LLC (or both) for attorneys fees related to pending litigation against Local 30 of the International Union of Operating Engineers.

[SEC. 549. Notwithstanding any other provision of law, the acquisition management system of the Transportation Security Administration shall be subject to the provisions of the Small Business Act (15 U.S.C. 631 et seq.).]

[SEC. 550. (a) No later than six months after the date of enactment of this Act, the Secretary of Homeland Security shall issue interim

final regulations establishing risk-based performance standards for security of chemical facilities and requiring vulnerability assessments and the development and implementation of site security plans for chemical facilities: *Provided*, That such regulations shall apply to chemical facilities that, in the discretion of the Secretary, present high levels of security risk: *Provided further*, That such regulations shall permit each such facility, in developing and implementing site security plans, to select layered security measures that, in combination, appropriately address the vulnerability assessment and the risk-based performance standards for security for the facility: *Provided further*, That the Secretary may not disapprove a site security plan submitted under this section based on the presence or absence of a particular security measure, but the Secretary may disapprove a site security plan if the plan fails to satisfy the risk-based performance standards established by this section: *Provided further*, That the Secretary may approve alternative security programs established by private sector entities, Federal, State, or local authorities, or other applicable laws if the Secretary determines that the requirements of such programs meet the requirements of this section and the interim regulations: *Provided further*, That the Secretary shall review and approve each vulnerability assessment and site security plan required under this section: *Provided further*, That the Secretary shall not apply regulations issued pursuant to this section to facilities regulated pursuant to the Maritime Transportation Security Act of 2002, Public Law 107–295, as amended; Public Water Systems, as defined by section 1401 of the Safe Drinking Water Act, Public Law 93–523, as amended; Treatment Works as defined in section 212 of the Federal Water Pollution Control Act, Public Law 92–500, as amended; any facility owned or operated by the Department of Defense or the Department of Energy, or any facility subject to regulation by the Nuclear Regulatory Commission.

(b) Interim regulations issued under this section shall apply until the effective date of interim or final regulations promulgated under other laws that establish requirements and standards referred to in subsection (a) and expressly supersede this section: *Provided*, That the authority provided by this section shall terminate three years after the date of enactment of this Act.

(c) Notwithstanding any other provision of law and subsection (b), information developed under this section, including vulnerability assessments, site security plans, and other security related information, records, and documents shall be given protections from public disclosure consistent with similar information developed by chemical facilities subject to regulation under section 70103 of title 46, United States Code: *Provided*, That this subsection does not prohibit the sharing of such information, as the Secretary deems appropriate, with State and local government officials possessing the necessary security clearances, including law enforcement officials and first responders, for the purpose of carrying out this section, provided that such information may not be disclosed pursuant to any State or local law: *Provided further*, That in any proceeding to enforce this section, vulnerability assessments, site security plans, and other information submitted to or obtained by the Secretary under this section, and related vulnerability or security information, shall be treated as if the information were classified material.

(d) Any person who violates an order issued under this section shall be liable for a civil penalty under section 70119(a) of title 46, United States Code: *Provided*, That nothing in this section confers upon any person except the Secretary a right of action against an owner or operator of a chemical facility to enforce any provision of this section.

(e) The Secretary of Homeland Security shall audit and inspect chemical facilities for the purposes of determining compliance with the regulations issued pursuant to this section.

(f) Nothing in this section shall be construed to supersede, amend, alter, or affect any Federal law that regulates the manufacture, distribution in commerce, use, sale, other treatment, or disposal of chemical substances or mixtures.

(g) If the Secretary determines that a chemical facility is not in compliance with this section, the Secretary shall provide the owner or operator with written notification (including a clear explanation of deficiencies in the vulnerability assessment and site security plan) and opportunity for consultation, and issue an order to comply by such date as the Secretary determines to be appropriate under the circumstances: *Provided*, That if the owner or operator continues to be in noncompliance, the Secretary may issue an order for the facility to cease operation, until the owner or operator complies with the order.]

[SEC. 551. (a) CONSTRUCTION OF BORDER TUNNEL OR PASSAGE.—Chapter 27 of title 18, United States Code, is amended by adding at the end the following:

“§ 554. Border tunnels and passages

“(a) Any person who knowingly constructs or finances the construction of a tunnel or subterranean passage that crosses the international border between the United States and another country, other than a lawfully authorized tunnel or passage known to the Secretary of Homeland Security and subject to inspection by Immigration and Customs Enforcement, shall be fined under this title and imprisoned for not more than 20 years.

“(b) Any person who knows or recklessly disregards the construction or use of a tunnel or passage described in subsection (a) on land that the person owns or controls shall be fined under this title and imprisoned for not more than 10 years.

“(c) Any person who uses a tunnel or passage described in subsection (a) to unlawfully smuggle an alien, goods (in violation of section 545), controlled substances, weapons of mass destruction (including biological weapons), or a member of a terrorist organization (as defined in section 2339B(g)(6)) shall be subject to a maximum term of imprisonment that is twice the maximum term of imprisonment that would have otherwise been applicable had the unlawful activity not made use of such a tunnel or passage.”.

(b) CLERICAL AMENDMENT.—The table of sections for chapter 27 of title 18, United States Code, is amended by adding at the end the following:

“Sec. 554. Border tunnels and passages.”.

(c) CRIMINAL FORFEITURE.—Section 982(a)(6) of title 18, United States Code, is amended by inserting “554,” before “1425.”

(d) DIRECTIVE TO THE UNITED STATES SENTENCING COMMISSION.—

(1) IN GENERAL.—Pursuant to its authority under section 994 of title 28, United States Code, and in accordance with this subsection, the United States Sentencing Commission shall promulgate or amend sentencing guidelines to provide for increased penalties for persons convicted of offenses described in section 554 of title 18, United States Code, as added by subsection (a).

(2) REQUIREMENTS.—In carrying out this subsection, the United States Sentencing Commission shall—

(A) ensure that the sentencing guidelines, policy statements, and official commentary reflect the serious nature of the offenses described in section 554 of title 18, United States Code, and the need for aggressive and appropriate law enforcement action to prevent such offenses;

(B) provide adequate base offense levels for offenses under such section;

(C) account for any aggravating or mitigating circumstances that might justify exceptions, including—

(i) the use of a tunnel or passage described in subsection (a) of such section to facilitate other felonies; and

(ii) the circumstances for which the sentencing guidelines currently provide applicable sentencing enhancements;

(D) ensure reasonable consistency with other relevant directives, other sentencing guidelines, and statutes;

(E) make any necessary and conforming changes to the sentencing guidelines and policy statements; and

(F) ensure that the sentencing guidelines adequately meet the purposes of sentencing set forth in section 3553(a)(2) of title 18, United States Code.]

[SEC. 552. The Secretary of Homeland Security may not take any action to alter or reduce operations within the Civil Engineering Program of the Coast Guard nationwide, including the civil engineering units, facilities, design and construction centers, the Coast Guard Academy, and the Coast Guard Research and Development Center until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan on changes to the Civil Engineering Program of the Coast Guard: *Provided*, That the plan shall include a description of the current functions of the Civil Engineering Program and a description of any proposed modifications of such functions and of any proposed modification of personnel and offices, including the rationale for such modification; an assessment of the costs and benefits of such modification; any proposed alternatives to such modification; and the processes utilized by the Coast Guard and the Office of Management and Budget to analyze and assess such modification.]

SEC. [553] 519. None of the funds made available by this Act may be used to take an action that would violate Executive Order

No. 13149 (65 Fed. Reg. 24607; relating to greening the government through Federal fleet and transportation efficiency).

[SEC. 554. (a) The Transportation Security Administration shall require each air carrier and foreign air carrier that provides air transportation or intrastate air transportation to submit plans to the Transportation Security Administration on how such air carrier will participate in the voluntary provision of emergency services program established by section 44944(a) of title 49, United States Code.

(b)(1) Not more than 90 days after the date of the enactment of this Act, the Transportation Security Administration shall prepare a report that contains the following:

(A) Procedures that qualified individuals need to follow in order to participate in the program described in subsection (a).

(B) Relevant contacts for individuals interested in participating in the program described in subsection (a).

(2) The Transportation Security Administration shall make the report required by paragraph (1) available, by Internet web site or other appropriate method, to the following:

(A) The Congress.

(B) The emergency response agency of each State.

(C) The relevant organizations representing individuals to participate in the program. **]**

[SEC. 555. Not later than 90 days after the date of enactment of this Act, the Director of the Federal Emergency Management Agency in conjunction with the Director of the National Institute of Standards and Technology shall submit a report to the Committees on Appropriations of the Senate and the House of Representatives outlining Federal earthquake response plans for high-risk earthquake regions in the United States as determined by the United States Geological Survey. **]**

[SEC. 556. Not later than six months after the date of enactment of this Act, the Secretary of Homeland Security shall establish revised procedures for expeditiously clearing individuals whose names have been mistakenly placed on a terrorist database list or who have names identical or similar to individuals on a terrorist database list. The Secretary shall advise Congress of the procedures established. **]**

[SEC. 557. Title VII of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5201) is amended by adding at the end the following:

“SEC. 706. FIREARMS POLICIES.

“(a) **PROHIBITION ON CONFISCATION OF FIREARMS.**—No officer or employee of the United States (including any member of the uniformed services), or person operating pursuant to or under color of Federal law, or receiving Federal funds, or under control of any Federal official, or providing services to such an officer, employee, or other person, while acting in support of relief from a major disaster or emergency, may—

“(1) temporarily or permanently seize, or authorize seizure of, any firearm the possession of which is not prohibited under Federal, State, or local law, other than for forfeiture in compliance with Federal law or as evidence in a criminal investigation;

“(2) require registration of any firearm for which registration is not required by Federal, State, or local law;

“(3) prohibit possession of any firearm, or promulgate any rule, regulation, or order prohibiting possession of any firearm, in any place or by any person where such possession is not otherwise prohibited by Federal, State, or local law; or

“(4) prohibit the carrying of firearms by any person otherwise authorized to carry firearms under Federal, State, or local law, solely because such person is operating under the direction, control, or supervision of a Federal agency in support of relief from the major disaster or emergency.

“(b) **LIMITATION.**—Nothing in this section shall be construed to prohibit any person in subsection (a) from requiring the temporary surrender of a firearm as a condition for entry into any mode of transportation used for rescue or evacuation during a major disaster or emergency, provided that such temporarily surrendered firearm is returned at the completion of such rescue or evacuation.

“(c) **PRIVATE RIGHTS OF ACTION.**—

“(1) **IN GENERAL.**—Any individual aggrieved by a violation of this section may seek relief in an action at law, suit in equity, or other proper proceeding for redress against any person who subjects such individual, or causes such individual to be subjected, to the deprivation of any of the rights, privileges, or immunities secured by this section.

“(2) **REMEDIES.**—In addition to any existing remedy in law or equity, under any law, an individual aggrieved by the seizure or

confiscation of a firearm in violation of this section may bring an action for return of such firearm in the United States district court in the district in which that individual resides or in which such firearm may be found.

“(3) **ATTORNEY FEES.**—In any action or proceeding to enforce this section, the court shall award the prevailing party, other than the United States, a reasonable attorney’s fee as part of the costs.” **]**

[SEC. 558. PILOT INTEGRATED SCANNING SYSTEM. (a) DESIGNATIONS.—

(1) **IN GENERAL.**—Not later than 90 days after the date of the enactment of this Act, the Secretary of Homeland Security (referred to in this section as the “Secretary”) shall designate three foreign seaports through which containers pass or are transshipped to the United States to pilot an integrated scanning system that couples nonintrusive imaging equipment and radiation detection equipment, which may be provided by the Megaports Initiative of the Department of Energy. In making designations under this subsection, the Secretary shall consider three distinct ports with unique features and differing levels of trade volume.

(2) **COLLABORATION AND COOPERATION.**—The Secretary shall collaborate with the Secretary of Energy and cooperate with the private sector and host foreign government to implement the pilot program under this subsection.

(b) **IMPLEMENTATION.**—Not later than one year after the date of the enactment of this Act, the Secretary shall achieve a full-scale implementation of the pilot integrated screening system, which shall—

(1) scan all containers destined for the United States that transit through the terminal;

(2) electronically transmit the images and information to the container security initiative personnel in the host country and/or Customs and Border Protection personnel in the United States for evaluation and analysis;

(3) resolve every radiation alarm according to established Department procedures;

(4) utilize the information collected to enhance the Automated Targeting System or other relevant programs; and

(5) store the information for later retrieval and analysis.

(c) **EVALUATION.**—The Secretary shall evaluate the pilot program in subsection (b) to determine whether such a system—

(1) has a sufficiently low false alarm rate for use in the supply chain;

(2) is capable of being deployed and operated at ports overseas, including consideration of cost, personnel, and infrastructure required to operate the system;

(3) is capable of integrating, where necessary, with existing systems;

(4) does not significantly impact trade capacity and flow of cargo at foreign or United States ports; and

(5) provides an automated notification of questionable or high-risk cargo as a trigger for further inspection by appropriately trained personnel.

(d) **REPORT.**—Not later than 120 days after achieving full-scale implementation under subsection (b), the Secretary, in consultation with the Secretary of Energy and the Secretary of State, shall submit a report, to the appropriate congressional committees, that includes—

(1) an evaluation of the lessons derived from the pilot program implemented under this section;

(2) an analysis of the efficacy of the Automated Targeted System or other relevant programs in utilizing the images captured to examine high-risk containers;

(3) an evaluation of software that is capable of automatically identifying potential anomalies in scanned containers; and

(4) a plan and schedule to expand the integrated scanning system developed under this section to other container security initiative ports.

(e) **IMPLEMENTATION.**—If the Secretary determines the available technology meets the criteria outlined in subsection (c), the Secretary, in cooperation with the Secretary of State, shall seek to secure the cooperation of foreign governments to initiate and maximize the use of such technology at foreign ports to scan all cargo bound for the United States as quickly as possible. **]**

[SEC. 559. (a) RESCISSION.—From the unexpended balances of the United States Secret Service “Salaries and Expenses” account specifically identified in the Joint Explanatory Statement (House Report 109–241) accompanying the Department of Homeland Security Act,

“SEC. 706. FIREARMS POLICIES.—Continued

2006 (Public Law 109–90) for National Special Security Events, \$2,500,000 are rescinded.

(b) ADDITIONAL APPROPRIATION.—For necessary expenses of the United States Secret Service “Protection, Administration, and Training”, there is appropriated an additional \$2,500,000, to remain available until expended for National Special Security Events.】

SEC. 520. Notwithstanding section 888(b) of the Homeland Security Act of 2002 (6 U.S.C § 468(b)) or any other provision of law, the authorities of the Secretary of Homeland Security to approve the construction, alteration, or operation of a bridge, drawbridge, or causeway across or over the navigable waters of the United States and to require the alteration, repair, or removal of such bridge, drawbridge, or causeway, pursuant to the Bridge Act of 1906 (34 stat. 84; 33 U.S.C. § 491 et seq.), the General Bridge Act of 1946 (60 Stat. 847, 33 U.S.C. § 525 note), the Truman-Hobbs Act (54 Stat. 497; 33 U.S.C. § 511 et seq.), and the International Bridge Act of 1972 (60 Stat. 847; 33 U.S.C. 525 et seq.), as well as the functions related thereto, are hereby transferred to the Secretary of Transportation: Provided, That any unexpended balances of prior appropriations provided for the alteration of bridges shall be transferred to appropriation accounts for

carrying out such activities by the Secretary of Transportation: Provided further, That the balances so transferred shall be merged with funds in the applicable established accounts and thereafter shall be accounted for, and administered as, one fund: Provided further, That prior to the approval of the construction, alternation, operation, repair, or removal of any bridge, drawbridge, or causeway over the navigable waters of the United States the Secretary of Homeland Security shall certify that such action will not unreasonably obstruct navigation or threaten the security of the United States.

SEC. 521. During the current year, the Secretary of Homeland Security may, directly or by contract, collect fees from individual or commercial participants in a conference, seminar, exhibition, symposium or similar meeting conducted by and in the interests of the Department of Homeland Security: Provided, That such fees shall be established at rates sufficient to defray the estimated costs of the conference: Provided further, That such fees shall be credited to the appropriation from which the conference costs were paid: Provided further, That fees collected shall be available to cover costs incurred.

【SEC. 560. Transfer authority contained in section 505 of the Homeland Security Act, as amended by title VI of this Act, shall be used in accordance with the provisions of section 1531(a)(2) of title 31, United States Code.】