

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; \$1,649,405,000: Provided, That of the amount provided under this heading, \$13,696,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended: Provided further, That fees derived from animal drug assessments received during fiscal year 2008, including any such fees assessed prior to the current fiscal year but credited during the current year, shall be subject to the fiscal year 2008 limitation.

In addition, export certification user fees authorized by 21 U.S.C. 381 may be credited to this account, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, \$4,950,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9911-0-1-554	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 User fees, FDA—legislative proposal subject to PAYGO			23
02.01 User fees, FDA—legislative proposal subject to PAYGO			4
02.20 Cooperative research and development agreements, FDA	1	1	1
02.99 Total receipts and collections	1	1	28
04.00 Total: Balances and collections	1	1	28
Appropriations:			
05.00 Salaries and expenses	-1	-1	-1
05.99 Total appropriations	-1	-1	-1
07.99 Balance, end of year			27

Program and Financing (in millions of dollars)

Identification code 75-9911-0-1-554	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Foods	439	439	467
00.02 Drugs	526	526	574
00.03 Devices and radiological products	220	220	240
00.04 National Center for Toxicological Research	41	41	36
00.05 Other activities	86	86	88
00.06 Other rent and rent related activities	57	57	98

00.07 Rental payments	116	116	132
00.08 Buildings and facilities	8	5	5
00.09 CRADAs	1	1	1
09.01 Reimbursable program	411	370	62
10.00 Total new obligations	1,905	1,861	1,703

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	99	116	116
22.00 New budget authority (gross)	1,922	1,861	1,704
23.90 Total budgetary resources available for obligation	2,021	1,977	1,820
23.95 Total new obligations	-1,905	-1,861	-1,703
24.40 Unobligated balance carried forward, end of year	116	116	117

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,510	1,490	1,641
40.35 Appropriation permanently reduced	-15		
43.00 Appropriation (total discretionary)	1,495	1,490	1,641
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	433	370	62
58.10 Change in uncollected customer payments from Federal sources (unexpired)	19		
58.26 Offsetting collections (previously unavailable)	186	212	212
58.45 Portion precluded from obligation (limitation on obligations)	-212	-212	-212
58.90 Spending authority from offsetting collections (total discretionary)	426	370	62
Mandatory:			
60.20 Appropriation (special fund)	1	1	1
70.00 Total new budget authority (gross)	1,922	1,861	1,704

Change in obligated balances:

72.40 Obligated balance, start of year	491	414	518
73.10 Total new obligations	1,905	1,861	1,703
73.20 Total outlays (gross)	-1,900	-1,757	-1,652
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-19		
74.10 Change in uncollected customer payments from Federal sources (expired)	-62		
74.40 Obligated balance, end of year	414	518	569

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,520	1,484	1,292
86.93 Outlays from discretionary balances	377	272	359
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	1,900	1,757	1,652

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-49	-45	-45
88.45 Offsetting governmental collections (from non-Federal sources)	-402	-325	-17
88.90 Total, offsetting collections (cash)	-451	-370	-62
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-19		
88.96 Portion of offsetting collections (cash) credited to expired accounts	18		

Net budget authority and outlays:

89.00 Budget authority	1,470	1,491	1,642
90.00 Outlays	1,449	1,387	1,590

Memorandum (non-add) entries:

94.01 Unavailable balance, start of year: Offsetting collections	186	212	212
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BUILDINGS AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9911-0-1-554	2006 actual	2007 est.	2008 est.
94.02 Unavailable balance, end of year: Offsetting collections	212	212	212

(In millions of dollars)

	2006	2007	2008
Distribution of budget authority by account:			
Salaries and expenses	1,486	1,485	1,636
Buildings and facilities	9	5	5
Distribution of outlays by account:			
Salaries and expenses	1,465	1,384	1,585
Buildings and facilities	9	5	5

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,470	1,491	1,642
Outlays	1,449	1,387	1,590
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority	1,470	1,491	1,642
Outlays	1,449	1,387	1,590

The Food and Drug Administration (FDA) is responsible for protecting the public health by assuring the safety, efficacy, and security of human and veterinary drugs, biological products, medical devices, our Nation's food supply, cosmetics, and products that emit radiation. The FDA is also responsible for advancing the public health by helping to speed innovations that make medicines more effective and helping to provide the public accurate, science-based information about medicines and foods to improve their health. FDA decisions affect Americans on a daily basis. The Budget includes funding for counterterrorism activities that specifically relate to the protection of products or therapies regulated by the FDA (such as drugs, vaccines, foods, and animal feed), and the availability of medical products for public health preparedness in the event of an attack. Specifically, the Budget requests funding for generic and other drug review, drug safety, food safety, medical device review and safety, and headquarters consolidation in White Oak, Maryland.

Object Classification (in millions of dollars)

Identification code 75-9911-0-1-554	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	547	533	609
11.3 Other than full-time permanent	73	71	81
11.5 Other personnel compensation	24	23	27
11.7 Military personnel	44	42	48
11.9 Total personnel compensation	688	669	765
12.1 Civilian personnel benefits	172	167	191
12.2 Military personnel benefits	23	22	26
13.0 Benefits for former personnel	5	5	6
21.0 Travel and transportation of persons	22	21	23
22.0 Transportation of things	4	3	4
23.1 Rental payments to GSA	116	127	132
23.2 Rental payments to others	4	21	4
23.3 Communications, utilities, and miscellaneous charges	30	31	33
24.0 Printing and reproduction	3	3	3
25.1 Advisory and assistance services	52	52	56
25.2 Other services	97	96	104
25.3 Other purchases of goods and services from Government accounts	92	95	99
25.4 Operation and maintenance of facilities	50	48	52
25.5 Research and development contracts	26	26	28
25.7 Operation and maintenance of equipment	21	21	23
26.0 Supplies and materials	26	24	28
31.0 Equipment	26	26	28

32.0 Land and structures	6	4	4
41.0 Grants, subsidies, and contributions	28	28	30
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	1,493	1,491	1,641
99.0 Reimbursable obligations	412	370	62
99.9 Total new obligations	1,905	1,861	1,703

Employment Summary

Identification code 75-9911-0-1-554	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	7,319	6,965	7,407
1101 Military full-time equivalent employment	573	545	580
Reimbursable:			
2001 Civilian full-time equivalent employment	1,717	1,462	146
2101 Military full-time equivalent employment	135	114	11
Allocation account:			
3001 Civilian full-time equivalent employment	28	28	28
3101 Military full-time equivalent employment	1	1	1

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for generic drug review activities: Provided, That such fees, in an amount not to exceed \$15,701,000, shall be credited as an offsetting collection to this account, to remain available until expended for the purpose of such generic drug review activities.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for prescription drug review activities and medical device review activities: Provided, That such fees, in an amount not to exceed \$339,195,000, for prescription drug reviews, shall be credited to this account and remain available until expended for the purpose of such prescription drug reviews, and shall not include any prescription drug review fees assessed for fiscal year 2009 but collected in fiscal year 2008; and \$47,500,000 for medical device reviews, shall be credited to this account, to remain available until expended for the purpose of such medical device review activities: Provided further, That fees derived from prescription drug and medical device review assessments received during fiscal year 2008, including any such fees assessed prior to the current fiscal year but credited during the current year, shall be subject to the fiscal year 2008 limitation.

In addition, contingent upon the enactment of authorizing legislation, the Secretary shall charge a fee for mammography-related activities: Provided, That such fees shall be credited as an offsetting collection to this account, to remain available until expended for the purpose of ensuring mammography quality.

Program and Financing (in millions of dollars)

Identification code 75-9911-2-1-554	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program—PDUFA			339
09.02 Reimbursable program—MDUFMA			48
09.03 Reimbursable program—MQSA			18
09.04 Reimbursable program—Generic Drugs			16
10.00 Total new obligations			421
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			421
23.95 Total new obligations			-421
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)			421
Change in obligated balances:			
73.10 Total new obligations			421
73.20 Total outlays (gross)			-421
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			421

Offsets:
Against gross budget authority and outlays:

88.45	Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)	-421
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Net budget authority and outlays:

89.00	Budget authority	
90.00	Outlays	

The 2008 Budget includes a number of new and current user fees. Legislation will be proposed to allow FDA to collect fees to support generic drug review activities. The additional resources, estimated at \$16 million in 2008, would enable FDA to reduce review times and respond to the growing number of generic drug applications. The budget also repropose user fees to support activities related to re-inspections of FDA-regulated facilities and issue export certificates for food and animal feeds.

Lastly, the budget includes a total of \$339 million in prescription drug user fees, \$48 million in medical device user fees, and \$18 million in mammography user fees. Authorizing language for these fees will be proposed to reauthorize the collection and spending of the fees subject to appropriations language.

Object Classification (in millions of dollars)

Identification code 75-9911-2-1-554	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations			421
99.9 Total new obligations			421

Employment Summary

Identification code 75-9911-2-1-554	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			
Reimbursable:			
2001 Civilian full-time equivalent employment			1,703
2101 Military full-time equivalent employment			87
Allocation account:			
3001 Civilian full-time equivalent employment			
3101 Military full-time equivalent employment			

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-4309-0-3-554	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	6	7	7
10.00 Total new obligations	6	7	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	7	7	7
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-6	-7	-7
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	7	7	7
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	6	7	7
73.20 Total outlays (gross)	-5	-7	-7
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	5

86.98	Outlays from mandatory balances	2	2
87.00	Total outlays (gross)	5	7

Offsets:
Against gross budget authority and outlays:

88.40	Offsetting collections (cash) from: Non-Federal sources	-7	-7	-7
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Net budget authority and outlays:

89.00	Budget authority	
90.00	Outlays	-2

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75-4309-0-3-554	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services			1
26.0 Supplies and materials	1	1	1
31.0 Equipment		1	
99.9 Total new obligations	6	7	7

Employment Summary

Identification code 75-4309-0-3-554	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	33	31	34

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, IV, VII, VIII, X, XII, and XXVI of the Public Health Service Act ("PHS Act"), section 427(a) of the Federal Coal Mine Health and Safety Act, title V and sections 1128E, and 711 of the Social Security Act, the Health Care Quality Improvement Act of 1986, as amended, the Native Hawaiian Health Care Act of 1988, as amended, and section 712 of the American Jobs Creation Act of 2004, \$5,795,805,000: Provided, That of the funds made available under this heading, \$100,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: Provided further, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: Provided further, That no more than \$100,000 is available until expended for carrying out 42 U.S.C. 233(o) including administrative expenses: Provided further, That \$1,966,000 is available until expended for the National Cord Blood Stem Cell Program: Provided further, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: Provided further, That no more than \$44,055,000 is available until expended for carrying out the provisions of Public Law 104-73 and for expenses incurred by the Department of Health and Human Services pertaining to administrative claims made under such law: Provided further, That \$26,000,000 of funding provided for health centers shall be used for high-need counties, notwithstanding section 330(r)(2)(B) of the PHS Act: Provided further, That of the funds made available under this heading, \$283,103,000 shall be for the program

HEALTH RESOURCES AND SERVICES—Continued

under title X of the PHS Act to provide for voluntary family planning projects: Provided further, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: Provided further, That of the funds available under this heading, \$1,819,511,000 shall remain available to the Secretary until September 30, 2010, for parts A and B of title XXVI of the PHS Act; Provided further, That \$814,546,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the PHS Act: Provided further, That in addition to amounts provided herein, \$25,000,000 shall be available from amounts available under section 241 of the PHS Act to carry out parts A, B, C, and D of title XXVI of the PHS Act to fund section 2691 Special Projects of National Significance.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0350-0-1-550	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.07 Loan Guarantee Downward Reestimate	1		
00.10 Health centers	1,740	1,738	1,944
00.11 National Health Service Corps	40	40	31
00.12 National Health Service Corps recruitment	85	85	85
00.13 Hansen's Disease Center	16	16	16
00.14 Payment to Hawaii for the treatment of Hansen's disease	2	2	2
00.15 Black lung clinics	6	6	6
00.16 Nursing education loan repayment and scholarships	31	31	44
00.17 Health professions	264	264	71
00.18 Maternal and child health block grant	693	693	693
00.19 Healthy start	101	102	101
00.20 Poison control centers	23	23	10
00.21 EMS for children	20	20	
00.22 Universal newborn hearing screening	10	10	
00.23 HIV/AIDS	2,036	2,038	2,133
00.24 Organ transplantation	23	23	23
00.25 Bone marrow donor registry	25	25	23
00.26 Rural health policy development	9	9	9
00.27 Rural health outreach grants	39	39	
00.28 Rural health flexibility grants	63	64	
00.29 Denali Commission	39	39	
00.30 Telehealth	7	7	7
00.31 Program management	144	145	144
00.32 Family planning	283	283	283
00.36 Health centers tort claim fund	27	54	44
00.39 Children's GME	297	297	110
00.42 State offices of rural health	8	8	8
00.45 Rural and community access to emergency devices	1	1	
00.46 Radiogenic diseases	2	2	2
00.47 Traumatic brain injury	9	9	
00.50 Cord blood stem cell bank		23	2
00.51 Bioterrorism activities	495	495	
00.52 Free clinics medical malpractice	1	1	
00.54 Sickle cell	2	2	2
00.55 Drug pricing program			3
00.56 Family to family health information centers		3	4
03.00 Total direct programs	6,542	6,597	5,800
09.01 Reimbursable program	112	124	123
09.02 Reimbursable program: PHS evaluation	25	25	25
10.00 Total new obligations	6,679	6,746	5,948
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	98	109	41
22.00 New budget authority (gross)	6,690	6,678	5,914
23.90 Total budgetary resources available for obligation	6,788	6,787	5,955
23.95 Total new obligations	-6,679	-6,746	-5,948
24.40 Unobligated balance carried forward, end of year	109	41	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,634	6,542	5,796
40.35 Appropriation permanently reduced	-66		

40.36 Unobligated balance permanently reduced		-16	-5
41.00 Transferred to other accounts		-5	
43.00 Appropriation (total discretionary)	6,563	6,526	5,791
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	92	120	119
58.00 Offsetting collections (HPSL/NSL Recall)			100
58.00 Offsetting collections (cash) HPSL/NSL M-SAVER			-29
58.10 Change in uncollected customer payments from Federal sources (unexpired)	30		
58.35 Offsetting collections permanently reduced (-)			-100
58.90 Spending authority from offsetting collections (total discretionary)	122	120	90
Mandatory:			
60.00 Appropriation		3	4
60.35 Appropriation permanently reduced	-25		
62.50 Appropriation (total mandatory)	-25	3	4
69.00 Spending authority from offsetting collections: Offsetting collections (cash)(HPSL&NSL)	30	29	29
70.00 Total new budget authority (gross)	6,690	6,678	5,914

Change in obligated balances:

72.40 Obligated balance, start of year	5,617	5,349	5,590
73.10 Total new obligations	6,679	6,746	5,948
73.20 Total outlays (gross)	-6,800	-6,505	-6,323
73.40 Adjustments in expired accounts (net)	-126		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-30		
74.10 Change in uncollected customer payments from Federal sources (expired)	9		
74.40 Obligated balance, end of year	5,349	5,590	5,215

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,647	2,590	2,292
86.93 Outlays from discretionary balances	4,141	3,883	3,998
86.97 Outlays from new mandatory authority	1	32	33
86.98 Outlays from mandatory balances	11		
87.00 Total outlays (gross)	6,800	6,505	6,323

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-80	-100	-100
88.40 Non-Federal sources	-51	-49	-119
88.90 Total, offsetting collections (cash)	-131	-149	-219
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-30		
88.96 Portion of offsetting collections (cash) credited to expired accounts	9		

Net budget authority and outlays:

89.00 Budget authority	6,538	6,529	5,695
90.00 Outlays	6,669	6,356	6,104

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	2006 actual	2007 est.	2008 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels	2	8	
215999 Total loan guarantee levels	2	8	
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels	3.50	4.08	0.00
232002 Health centers: Managed care network development loan guarantee	8.00	8.88	0.00
232003 Health centers: Managed care plan loan guarantee levels	8.17	8.43	0.00
232999 Weighted average subsidy rate	3.50	4.08	0.00
Guaranteed loan downward reestimates:			
237001 Health centers: Facilities renovation loan guarantee levels	-1		
237999 Total downward reestimate subsidy budget authority	-1		

Administrative expense data:

3510	Budget authority	1	.....	.....
3590	Outlays from new authority	1	.....	.....

Activities displayed here support categorical health resources and services grants, treatment and care for those living with HIV/AIDS, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers.

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	100	104	108
11.3	Other than full-time permanent	4	3	3
11.5	Other personnel compensation	3	4	4
11.7	Military personnel	21	24	24
11.9	Total personnel compensation	128	135	139
12.1	Civilian personnel benefits	26	26	26
12.2	Military personnel benefits	12	13	13
13.0	Benefits for former personnel	3	4	4
21.0	Travel and transportation of persons	3	3	2
23.1	Rental payments to GSA	10	11	7
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	3	3	1
24.0	Printing and reproduction	4	4	4
25.1	Advisory and assistance services	57	70	54
25.2	Other services	77	91	65
25.3	Other purchases of goods and services from Government accounts	203	225	161
25.4	Operation and maintenance of facilities	1	1	1
25.6	Medical care	3	2	2
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
33.0	Investments and loans	5	5	5
41.0	Grants, subsidies, and contributions	5,979	5,962	5,282
42.0	Insurance claims and indemnities	22	37	28
99.0	Direct obligations	6,542	6,598	5,800
99.0	Reimbursable obligations	137	148	148
99.9	Total new obligations	6,679	6,746	5,948

Employment Summary

Identification code 75-0350-0-1-550	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,226	1,255	1,222
1101	Military full-time equivalent employment	259	270	259
Reimbursable:				
2001	Civilian full-time equivalent employment	90	99	141
2101	Military full-time equivalent employment	221	301	339
Allocation account:				
3001	Civilian full-time equivalent employment	.....	.....	.....
3101	Military full-time equivalent employment	.....	.....	.....

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	2006 actual	2007 est.	2008 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	5	5
22.00	New budget authority (gross)	3	.....	.....
23.90	Total budgetary resources available for obligation	5	5	5
24.40	Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	.....	.....

Change in obligated balances:			
73.20	Total outlays (gross)	.....	.....
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	-3	.....
86.98	Outlays from mandatory balances	3	.....
87.00	Total outlays (gross)	.....	.....
Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-3	.....
Net budget authority and outlays:			
89.00	Budget authority	.....	.....
90.00	Outlays	-3	.....

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested in 2008 to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine Injury Compensation Program trust fund account.

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Default claims	.....	1
08.02	Downward reestimates paid to receipt accounts	1	.....
10.00	Total new obligations	1	1	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	3	2
23.95	Total new obligations	-1	-1
24.40	Unobligated balance carried forward, end of year	3	2	2
Change in obligated balances:				
73.10	Total new obligations	1	1	
73.20	Total financing disbursements (gross)	-1	-1	
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	1	1	
Net financing authority and financing disbursements:				
89.00	Financing authority	.....	.....
90.00	Financing disbursements	1	1	

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4442-0-3-551	2006 actual	2007 est.	2008 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	.....	.....
2121	Limitation available from carry-forward	100	98	90
2142	Uncommitted loan guarantee limitation	.....	.....	-90
2143	Uncommitted limitation carried forward	-98	-90	.....
2150	Total guaranteed loan commitments	2	8	.....
2199	Guaranteed amount of guaranteed loan commitments	2	8	.....
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	40	38	42
2231	Disbursements of new guaranteed loans	2	8	.....

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT—
Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 75-4442-0-3-551	2006 actual	2007 est.	2008 est.
2251 Repayments and prepayments	-4	-3	-3
2263 Adjustments: Terminations for default that result in claim payments		-1	
2290 Outstanding, end of year	38	42	39
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	32	30	34

P.L. 104-299 and P.L. 104-208 authorize Health Resources and Services Administration (HRSA) to guarantee up to \$160 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health center loan guarantee program. The program account for this activity is displayed in the Health resources and services account (75-0350) as a line in the program and financing schedule. The Budget proposes to rescind the unobligated balances of the Health Center Guaranteed Loan subsidy.

Balance Sheet (in millions of dollars)

Identification code 75-4442-0-3-551	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	1	1
4999 Negative subsidy BA total [75-0350]	1	1

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the Public Health Service Act, as amended. For administrative expenses to carry out the guaranteed loan program, including section 709 of the Public Health Service Act, \$2,906,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0340-0-1-552	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.09 Administrative expenses	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3

74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0340-0-1-552	2006 actual	2007 est.	2008 est.
Guaranteed loan downward reestimates:			
237001 HEAL Loan guarantee	-31	-34	
237999 Total downward reestimate subsidy budget authority	-31	-34	
Administrative expense data:			
3510 Budget authority	3	3	3
3590 Outlays from new authority	3	3	3

The Health Education Assistance Loan (HEAL) program guarantees loans from private lenders to health professions students to help pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records, for the HEAL program, the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond (including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program. The administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 75-0340-0-1-552	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	2
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 75-0340-0-1-552	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12
1101 Military full-time equivalent employment			

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4304-0-3-552	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Default Claims	13	20	20
08.02 Payment of downward reestimate to receipt account	18	20	
08.04 Payment of interest on downward reestimate to receipt account	13	14	
08.91 Subtotal (reestimates)	31	34	
10.00 Total new obligations	44	54	20
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	171	144	100
22.00 New financing authority (gross)	17	10	11
23.90 Total budgetary resources available for obligation	188	154	111
23.95 Total new obligations	-44	-54	-20
24.40 Unobligated balance carried forward, end of year	144	100	91
New financing authority (gross), detail:			
Mandatory:			

69.00	Spending authority from offsetting collections: Offsetting collections (cash)	17	10	11
Change in obligated balances:				
73.10	Total new obligations	44	54	20
73.20	Total financing disbursements (gross)	-44	-54	-20
Outlays (gross), detail:				
87.00	Total financing disbursements (gross)	44	54	20
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.25	Interest on uninvested funds	-9	-6	-6
88.40	Recoveries of defaulted loans	-8	-4	-5
88.90	Total, offsetting collections (cash)	-17	-10	-11
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	28	44	9

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	2006 actual	2007 est.	2008 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders			
2150	Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,440	1,156	936
2251	Repayments and prepayments	-271	-200	-200
Adjustments:				
2261	Terminations for default that result in loans receivable	-10	-17	-17
2263	Terminations for default that result in claim payments	-3	-3	-3
2264	Other adjustments, net			
2290	Outstanding, end of year	1,156	936	716
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,156	936	716
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	635	640	656
2331	Disbursements for guaranteed loan claims	13	20	20
2351	Repayments of loans receivable	-8	-4	-5
2364	Other adjustments, net			
2390	Outstanding, end of year	640	656	671

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed between 1992 and 2004. No new loan guarantees will be issued after 2004.

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	2005 actual	2006 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	171	144
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross	635	640
1505	Allowance for subsidy cost (-)	-548	-568
1599	Net present value of assets related to defaulted guaranteed loans	87	72
1999	Total assets	258	216
LIABILITIES:			
Non-Federal liabilities:			
2204	Liabilities for loan guarantees	227	182
2207	Other, downward reestimate	31	34
2999	Total liabilities	258	216

4999	Total liabilities and net position	258	216
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HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4305-0-3-552	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.02	Defaulted loans	3	4	1
10.00	Total new obligations (object class 42.0)	3	4	1
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	4	4	1
23.95	Total new obligations	-3	-4	-1
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	4	4	1
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	15	15	10
69.27	Capital transfer to general fund	-15	-15	-10
69.90	Spending authority from offsetting collections (total mandatory)			
70.00	Total new budget authority (gross)	4	4	1
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	4
73.10	Total new obligations	3	4	1
73.20	Total outlays (gross)	-3	-4	-1
74.40	Obligated balance, end of year	4	4	4
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3	4	1
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-15	-15	-10
Net budget authority and outlays:				
89.00	Budget authority	-11	-11	-9
90.00	Outlays	-12	-11	-9

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	2006 actual	2007 est.	2008 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	268	216	154
2251	Repayments and prepayments	-49	-58	-58
Adjustments:				
2261	Terminations for default that result in loans receivable	-3	-4	-1
2264	Other adjustments, net			
2290	Outstanding, end of year	216	154	95
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	216	154	95
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	111	99	88
2331	Disbursements for guaranteed loan claims	3	4	1
2351	Repayments of loans receivable	-15	-15	-10
2364	Other adjustments, net			
2390	Outstanding, end of year	99	88	79

Note.—Includes carryover commitments from prior years.
Note.—The adjustment to loans receivable represents interest, which had not previously been reflected in cumulative outstanding balances.

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed prior to 1992.

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT—
Continued

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	4
1701 Defaulted guaranteed loans, gross	111	99
1703 Allowance for estimated uncollectible loans and interest (-)	-4	-4
1704 Defaulted guaranteed loans and interest receivable, net	107	95
1799 Value of assets related to loan guarantees	107	95
1999 Total assets	111	99
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	109	99
2204 Non-Federal liabilities: Liabilities for loan guarantees	2	
2999 Total liabilities	111	99
4999 Total liabilities and net position	111	99

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Program and Financing (in millions of dollars)

Identification code 75-9931-0-3-551	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7	7	7
1290 Outstanding, end of year	7	7	7

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 75-9931-0-3-551	2005 actual	2006 actual
ASSETS:		
1206 Non-Federal assets: Receivables, net	13	12
1601 Direct loans, gross		7
1999 Total assets	13	19
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	13	19
2999 Total liabilities	13	19
4999 Total liabilities and net position	13	19

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund, such sums as may be necessary for claims associated with

vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: Provided, That for necessary administrative expenses, not to exceed \$3,528,000 shall be available from the Trust Fund to the Secretary of Health and Human Services.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8175-0-7-551	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	2,162	2,371	2,587
01.99 Balance, start of year	2,162	2,371	2,587
Receipts:			
02.00 Interest and profits on investments, Vaccine injury compensation trust fund	93	98	103
02.60 Deposits, Vaccine injury compensation trust fund	184	195	196
02.99 Total receipts and collections	277	293	299
04.00 Total: Balances and collections	2,439	2,664	2,886
Appropriations:			
05.00 Vaccine injury compensation program trust fund	-14	-14	-14
05.01 Vaccine injury compensation program trust fund	-54	-63	-73
05.99 Total appropriations	-68	-77	-87
07.99 Balance, end of year	2,371	2,587	2,799

Program and Financing (in millions of dollars)

Identification code 20-8175-0-7-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Compensation: Claims for post—FY 1989 injuries	54	56	58
Administrative expenses:			
01.03 Claims processing (Claims Court)	4	4	4
01.04 Claims processing (HRSA)	4	4	4
01.05 Claims processing (Dept. of Justice)	6	6	7
01.91 Total, administrative expenses	14	14	15
10.00 Total new obligations	68	70	73
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	8
22.00 New budget authority (gross)	68	77	87
23.90 Total budgetary resources available for obligation	69	78	95
23.95 Total new obligations	-68	-70	-73
24.40 Unobligated balance carried forward, end of year	1	8	22
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	14	14	14
Mandatory:			
60.26 Appropriation (trust fund)	54	63	73
70.00 Total new budget authority (gross)	68	77	87
Change in obligated balances:			
72.40 Obligated balance, start of year	4	8	1
73.10 Total new obligations	68	70	73
73.20 Total outlays (gross)	-64	-77	-87
74.40 Obligated balance, end of year	8	1	-13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	14	14
86.97 Outlays from new mandatory authority	53	63	73
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	64	77	87
Net budget authority and outlays:			
89.00 Budget authority	68	77	87
90.00 Outlays	64	77	87

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	2,165	2,380	2,303
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92.02	Total investments, end of year: Federal securities:			
	Par value	2,380	2,303	2,216

The Vaccine Injury Compensation Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. This account reflects payments for claims for vaccine related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 20-8175-0-7-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	4	4	5
25.3 Other purchases of goods and services from Government accounts	10	10	10
42.0 Insurance claims and indemnities	54	56	58
99.9 Total new obligations	68	70	73

RICKY RAY HEMOPHILIA RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 75-8074-0-7-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Funds Returned to Treasury from Original Obligations	2		
00.02 New Collections Returned to Treasury	3		
10.00 Total new obligations (object class 94.0)	5		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	5		
23.95 Total new obligations	-5		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	3		
73.10 Total new obligations	5		
73.20 Total outlays (gross)	-5		
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	5		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	5		

The Ricky Ray Hemophilia Relief Fund was established pursuant to Public Law 105-369 and served as a source of funds to pay claims to eligible individuals on behalf of persons with HIV and a blood clotting disorder, who were treated with an anti-hemophilic factor between July 1982 and December 1987. By law the fund terminated November 12, 2003, five years after the date of enactment. All unobligated balances have been returned to the Treasury.

INDIAN HEALTH SERVICE

Federal

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, \$2,931,530,000, together with payments received during the fiscal year pursuant to 42 U.S.C.

238(b) for services furnished by the Indian Health Service: Provided, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: Provided further, That up to \$18,000,000 shall remain available until expended, for the Indian Catastrophic Health Emergency Fund: Provided further, That \$551,515,000 for contract medical care shall remain available for obligation until September 30, 2009: Provided further, That of the funds provided, up to \$27,000,000, to remain available until expended, shall be used to carry out the loan repayment program under section 108 of the Indian Health Care Improvement Act: Provided further, That funds provided in this Act may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: Provided further, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): Provided further, That funding contained herein, and in any earlier appropriations Acts for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613), shall remain available until expended: Provided further, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: Provided further, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed \$271,636,000 shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year 2008, of which not to exceed \$5,000,000 may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts or annual funding agreements: Provided further, That the Bureau of Indian Affairs may collect from the Indian Health Service and tribes and tribal organizations operating health facilities pursuant to Public Law 93-638 such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act, 20 U.S.C. 1400, et seq.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0390-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Clinical services	2,175	2,179	2,425
00.02 Preventive health	117	117	130
00.03 Urban health	33	33	
00.04 Indian health professions	32	31	32
00.05 Tribal management	2	2	2
00.06 Direct operations	63	62	65
00.07 Self-governance	6	6	6
00.08 Contract support costs	265	265	272
00.09 Diabetes funds	163	150	150
09.01 Reimbursable program	909	909	909
10.00 Total new obligations	3,765	3,754	3,991
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	244	183	162
22.00 New budget authority (gross)	3,710	3,733	3,970
23.90 Total budgetary resources available for obligation	3,954	3,916	4,132
23.95 Total new obligations	-3,765	-3,754	-3,991
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	183	162	141

New budget authority (gross), detail:
Discretionary:

INDIAN HEALTH SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0390-0-1-551	2006 actual	2007 est.	2008 est.
40.00 Appropriation	2,732	2,695	2,932
40.35 Appropriation permanently reduced	-40		
43.00 Appropriation (total discretionary)	2,692	2,695	2,932
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	885	888	888
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-17		
58.90 Spending authority from offsetting collections (total discretionary)	868	888	888
Mandatory:			
60.00 Appropriation	150	150	150
70.00 Total new budget authority (gross)	3,710	3,733	3,970
Change in obligated balances:			
72.40 Obligated balance, start of year	562	610	581
73.10 Total new obligations	3,765	3,754	3,991
73.20 Total outlays (gross)	-3,744	-3,783	-3,986
73.40 Adjustments in expired accounts (net)	8		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	17		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	610	581	586
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,272	3,260	3,468
86.93 Outlays from discretionary balances	322	373	367
86.97 Outlays from new mandatory authority	132	132	132
86.98 Outlays from mandatory balances	18	18	19
87.00 Total outlays (gross)	3,744	3,783	3,986
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-444	-444	-444
88.40 Non-Federal sources	-444	-444	-444
88.90 Total, offsetting collections (cash)	-888	-888	-888
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	17		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	2,842	2,845	3,082
90.00 Outlays	2,856	2,895	3,098

The Indian health services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$1,766 million, primarily through self determination contracts and compacts, will be administered by tribal governments in 2008.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	332	345	364
11.3 Other than full-time permanent	22	23	24
11.5 Other personnel compensation	31	32	33
11.7 Military personnel	72	73	81
11.9 Total personnel compensation	457	473	502
12.1 Civilian personnel benefits	104	108	114
12.2 Military personnel benefits	33	34	36
13.0 Benefits for former personnel	6	6	6
21.0 Travel and transportation of persons	14	13	14
21.0 Patient travel	19	19	19
22.0 Transportation of things	9	8	9
23.1 Rental payments to GSA	6	6	7

23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	14	14	15
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	10	10	10
25.2 Other services	83	81	89
25.3 Other purchases of goods and services from Government accounts	50	48	54
25.4 Operation and maintenance of facilities	4	4	5
25.6 Medical care	246	248	274
25.7 Operation and maintenance of equipment	6	6	6
25.8 Subsistence and support of persons	2	2	1
26.0 Supplies and materials	95	91	101
31.0 Equipment	18	17	19
41.0 Grants, subsidies, and contributions	1,676	1,654	1,798
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,856	2,845	3,082
99.0 Reimbursable obligations	909	909	909
99.9 Total new obligations	3,765	3,754	3,991

Employment Summary

Identification code 75-0390-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	7,189	7,220	7,326
1101 Military full-time equivalent employment	1,147	1,135	1,153
Reimbursable:			
2001 Civilian full-time equivalent employment	4,893	4,904	4,904
2101 Military full-time equivalent employment	782	771	771

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, \$339,196,000, to remain available until expended: Provided, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction or renovation of health facilities for the benefit of a federally-recognized Indian tribe or tribes may be used to purchase land for sites to construct, improve, or enlarge health or related facilities: Provided further, That not to exceed \$500,000 shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: Provided further, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: Provided further, That not to exceed \$1,000,000 from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: Provided further, That not to exceed \$500,000 shall be placed in a Demolition Fund, available until expended, to be used by the Indian Health Service for demolition of Federal buildings.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Rent and charges for quarters, Indian Health Service	-1	6	6
Adjustments:			
02.90 Adjustments	1		

02.99	Total receipts and collections	6	6	
04.00	Total: Balances and collections	6	6	
Appropriations:				
05.00	Indian health facilities	-6	-6	
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Sanitation and health facilities	156	130	101
00.02	Maintenance	63	52	52
00.03	Facilities and environmental health	149	161	165
00.04	Equipment	22	21	21
01.00	Total direct program	390	364	339
09.01	Reimbursable program	4	7	7
10.00	Total new obligations	394	371	346
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	285	251	257
22.00	New budget authority (gross)	360	377	352
23.90	Total budgetary resources available for obligation	645	628	609
23.95	Total new obligations	-394	-371	-346
24.40	Unobligated balance carried forward, end of year	251	257	263
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	358	364	339
40.35	Appropriation permanently reduced	-5		
43.00	Appropriation (total discretionary)	353	364	339
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	2	7	7
Mandatory:				
60.20	Appropriation (special fund)		6	6
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	5		
70.00	Total new budget authority (gross)	360	377	352
Change in obligated balances:				
72.40	Obligated balance, start of year	246	236	234
73.10	Total new obligations	394	371	346
73.20	Total outlays (gross)	-404	-373	-389
74.40	Obligated balance, end of year	236	234	191
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	336	116	109
86.93	Outlays from discretionary balances	63	251	274
86.97	Outlays from new mandatory authority	5	6	6
87.00	Total outlays (gross)	404	373	389
Offsets:				
88.00	Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-7	-7	-7
Net budget authority and outlays:				
89.00	Budget authority	353	370	345
90.00	Outlays	397	366	382

The Indian health facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian health services.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	42	43	45
11.3	Other than full-time permanent	4	5	5
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	19	19	20
11.9	Total personnel compensation	66	68	71
12.1	Civilian personnel benefits	12	13	13

12.2	Military personnel benefits	7	8	8
21.0	Travel and transportation of persons	3	3	3
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	14	15	15
25.1	Advisory and assistance services	5	5	4
25.2	Other services	95	88	76
25.3	Other purchases of goods and services from Government accounts	1	1	1
25.4	Operation and maintenance of facilities	7	6	7
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	8	7	7
31.0	Equipment	11	10	9
32.0	Land and structures	43	29	15
41.0	Grants, subsidies, and contributions	112	105	104
99.0	Direct obligations	390	364	339
99.0	Reimbursable obligations	4	7	7
99.9	Total new obligations	394	371	346

Employment Summary

Identification code 75-0391-0-1-551	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	981	989	1,008
1101	Military full-time equivalent employment	238	236	238
Reimbursable:				
2001	Civilian full-time equivalent employment	46	46	46

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and for uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121 (the Indian Sanitation Facilities Act) and Public Law 93-638, as amended.

Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation.

Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law.

With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is author-

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE—Continued

ized to provide goods and services to those entities, on a reimbursable basis, including payment in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account which provided the funding. Such amounts shall remain available until expended.

Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

The appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX, XXI, and XXVI of the Public Health Service Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act of 1977, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, and for expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological, and chemical threats to civilian populations; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, \$5,716,651,000, of which \$20,000,000 shall remain available until expended for equipment, construction and renovation of facilities; of which \$581,335,000 shall remain available until expended for the Strategic National Stockpile; and of which \$121,224,000 for international HIV/AIDS shall remain available until September 30, 2009; and of which \$30,000,000 shall remain available until expended for section 2625 of the PHS act. In addition, such sums as may be derived from authorized user fees, which shall be credited to this account: Provided, That in addition to amounts provided herein, the following amounts shall be available from amounts available under section 241 of the Public Health Service Act: (1) \$12,794,000 to carry out the National Immunization Surveys; (2) \$109,921,000 to carry out the National Center for Health Statistics surveys; (3) \$24,751,000 to carry out information systems standards development and architecture and applications-based research used at local public health levels; (4) \$463,000 for Health Marketing evaluations; (5) \$31,000,000 to carry out Public Health Research; and (6) \$87,071,000 to carry out research activities within the National Occupational Research Agenda: Provided further, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used, in whole or in part, to advocate or promote gun control: Provided further, That up to \$31,800,000 shall be made available until expended for Individual Learning Accounts for full-time equivalent employees of the Centers for Disease Control and Prevention: Provided further, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated November 3, 1990, to activities the Director may so designate: Provided further, That the Congress is to be notified promptly of any such transfer: Provided further, That not to exceed \$12,500,000 may be available for making grants under section 1509 of the Public Health Service Act to not more than 15 States, tribes, or tribal organizations: Provided further, That of the funds appropriated, \$10,000 is for official reception and representation expenses when specifically approved by the Director of the Centers for Disease Control and Prevention.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-0943-0-1-550	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative research and development agreements, Centers for Disease Control	1	1	1
04.00 Total: Balances and collections	1	1	1
Appropriations:			
05.00 Disease control, research, and training	-1	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0943-0-1-550	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Infectious diseases	1,649	1,646	1,752
00.02 Health promotion	962	959	959
00.03 Health information and service	87	85	108
00.04 Environmental health and injury	286	287	288
00.05 Occupational safety and health	164	166	166
00.06 Global health	311	310	380
00.08 Public health improvement and leadership	200	189	190
00.09 Prev. health and health services block grant	99	99	
00.10 Buildings and facilities	136	134	20
00.11 Business services support	316	318	320
00.12 Terrorism	1,534	1,544	1,504
00.14 World Trade Center Registry	6		
Reimbursable program:			
09.01 Health statistics	109	109	110
09.02 Other reimbursable program	387	403	418
09.03 Public health research	31	31	31
09.09 Subtotal, reimbursable programs	527	543	559
10.00 Total new obligations	6,277	6,280	6,246
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	300	466	477
22.00 New budget authority (gross)	6,444	6,291	6,230
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	6,747	6,757	6,707
23.95 Total new obligations	-6,277	-6,280	-6,246
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	466	477	461
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,978	5,737	5,717
40.35 Appropriation permanently reduced	-59		
40.36 Unobligated balance permanently reduced			-30
41.00 Transferred to other accounts	-4		
43.00 Appropriation (total discretionary)	5,915	5,737	5,687
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	234	553	542
58.10 Change in uncollected customer payments from Federal sources (unexpired)	294		
58.90 Spending authority from offsetting collections (total discretionary)	528	553	542
Mandatory:			
60.20 Appropriation (special fund)	1	1	1
70.00 Total new budget authority (gross)	6,444	6,291	6,230
Change in obligated balances:			
72.40 Obligated balance, start of year	3,633	4,694	4,817
73.10 Total new obligations	6,277	6,280	6,246
73.20 Total outlays (gross)	-5,057	-6,157	-6,283
73.40 Adjustments in expired accounts (net)	-71		
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-294		
74.10 Change in uncollected customer payments from Federal sources (expired)	209		
74.40 Obligated balance, end of year	4,694	4,817	4,780

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,986	2,561	2,531
86.93	Outlays from discretionary balances	3,070	3,595	3,751
86.97	Outlays from new mandatory authority	1	1	1
87.00	Total outlays (gross)	5,057	6,157	6,283
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-186	-514	-503
88.40	Non-Federal sources	-256	-39	-39
88.90	Total, offsetting collections (cash)	-442	-553	-542
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-294		
88.96	Portion of offsetting collections (cash) credited to expired accounts	208		
Net budget authority and outlays:				
89.00	Budget authority	5,916	5,738	5,688
90.00	Outlays	4,615	5,604	5,741

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization, HIV prevention, chronic disease prevention and health promotion, infectious disease control, occupational safety and health, injury prevention and control, environmental health, and programs that reduce the occurrence of birth defects and developmental disabilities. CDC also supports bioterrorism, emergency response, and pandemic influenza preparedness activities.

Object Classification (in millions of dollars)

Identification code 75-0943-0-1-550	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	469	488	515
11.3	Other than full-time permanent	53	55	58
11.5	Other personnel compensation	22	23	25
11.7	Military personnel	57	59	62
11.8	Special personal services payments	1	1	1
11.9	Total personnel compensation	602	626	661
12.1	Civilian personnel benefits	145	152	160
12.2	Military personnel benefits	36	38	40
21.0	Travel and transportation of persons	43	42	39
22.0	Transportation of things	21	21	19
23.1	Rental payments to GSA	69	68	63
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	22	21	20
24.0	Printing and reproduction	9	9	8
25.1	Advisory and assistance services	381	377	350
25.2	Other services	215	212	197
25.3	Other purchases of goods and services from Government accounts	347	342	319
25.4	Operation and maintenance of facilities	77	76	71
25.5	Research and development contracts	123	124	129
25.6	Medical care	19	19	17
25.7	Operation and maintenance of equipment	24	24	22
26.0	Supplies and materials	529	523	486
31.0	Equipment	70	69	65
32.0	Land and structures	105	102	92
41.0	Grants, subsidies, and contributions	2,912	2,891	2,928
99.0	Direct obligations	5,750	5,737	5,687
99.0	Reimbursable obligations	527	543	559
99.9	Total new obligations	6,277	6,280	6,246

Employment Summary

Identification code 75-0943-0-1-550	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	6,453	6,761	7,173
1101	Military full-time equivalent employment	773	778	783
Reimbursable:				
2001	Civilian full-time equivalent employment	895	895	950

2101	Military full-time equivalent employment	57	57	57
Allocation account:				
3001	Civilian full-time equivalent employment			

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i), 111(c)(4), and 111(c)(14) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended; and section 3019 of the Solid Waste Disposal Act, as amended, \$75,004,000, of which up to \$1,500,000, to remain available until expended, is for Individual Learning Accounts for full-time equivalent employees of the Agency for Toxic Substances and Disease Registry: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited health care providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year 2008, and existing profiles may be updated as necessary.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0944-0-1-551	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program	74	75	75
09.01	Reimbursable program	6	6	6
10.00	Total new obligations	80	81	81
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		1	1
22.00	New budget authority (gross)	81	81	81
23.90	Total budgetary resources available for obligation	81	82	82
23.95	Total new obligations	-80	-81	-81
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	76	75	75
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	75	75	75
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	4	6	6
58.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90	Spending authority from offsetting collections (total discretionary)	6	6	6
70.00	Total new budget authority (gross)	81	81	81
Change in obligated balances:				
72.40	Obligated balance, start of year	33	38	45
73.10	Total new obligations	80	81	81
73.20	Total outlays (gross)	-77	-80	-81
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	4	6	6
74.40	Obligated balance, end of year	38	45	51
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	54	52	52

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY—Continued
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0944-0-1-551	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	23	28	29
87.00 Total outlays (gross)	77	80	81
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-6	-6
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	75	75	75
90.00 Outlays	69	74	75

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR assesses health hazards at specific hazardous waste sites helping to prevent or reduce exposure and illnesses that result, and increasing knowledge and understanding of the health effects that may result from exposure to hazardous substances.

Object Classification (in millions of dollars)

Identification code 75-0944-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	21	22
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	4	5
11.9 Total personnel compensation	27	27	29
12.1 Civilian personnel benefits	6	6	6
12.2 Military personnel benefits	1	2	2
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	12	12	11
25.1 Advisory and assistance services	2	2	2
25.2 Other services	6	6	5
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.5 Research and development contracts	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	15	15	15
99.0 Direct obligations	74	75	75
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations	80	81	81

Employment Summary

Identification code 75-0944-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	300	300	300
1101 Military full-time equivalent employment	14	14	14
Reimbursable:			
2001 Civilian full-time equivalent employment	16	16	16
2101 Military full-time equivalent employment			

Trust Funds

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH, AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program and Financing (in millions of dollars)

Identification code 75-8252-0-7-551	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
24.41 Special and trust fund receipts returned to Schedule N	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	10	2	
73.20 Total outlays (gross)	-8	-2	
73.40 Adjustments in expired accounts (net)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	2		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	8	2	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	7	2	

The Agency for Toxic Substances and Disease Registry (ATSDR) received appropriations solely from the Hazardous Substance Superfund trust fund until 2004, when ATSDR received an appropriation from the general fund, depending on any available balances from the trust fund. The Budget proposes that ATSDR's appropriation come only from the general fund in 2008, without regard to any available balances in the trust fund.

NATIONAL INSTITUTES OF HEALTH

Federal

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, \$4,782,114,000, of which up to \$8,000,000 may be used for facilities repairs and improvements at the NCI-Frederick Federally Funded Research and Development Center in Frederick, Maryland.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, \$2,925,413,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, \$389,722,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, \$1,708,045,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, \$1,537,019,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

(INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, \$4,592,482,000: Provided, That \$300,000,000 may be made available to International Assistance Programs "Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis", to remain available until expended: Provided further, That such sums obligated in fiscal years 2003 through 2007 for extramural facilities construction projects are to remain available until expended for disbursement, with prior notification of such projects to the House of Representatives and Senate Committees on Appropriations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, \$1,941,462,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, \$1,264,946,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, \$667,820,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out sections 301 and 311 and title IV of the Public Health Service Act with respect to environmental health sciences, \$637,406,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, \$78,434,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, \$1,047,148,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, \$508,082,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, \$393,682,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, \$137,800,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, \$436,505,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, \$1,000,365,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, \$1,405,421,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, \$484,436,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, \$300,463,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, \$1,112,498,000: Provided, That none of these funds shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, \$121,699,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, \$194,495,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities at the John E. Fogarty International Center, \$66,594,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications, \$312,562,000, of which \$4,000,000 shall be available until expended for improvement of information systems: Provided, That in fiscal year 2008, the Library may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: Provided further, That in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out National Information Center on Health Services Research and Health Care Technology and related health services.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, \$517,062,000, of which up to \$25,000,000 shall be used to carry out section 215 of this Act: Provided, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: Provided further, That the National Institutes of Health is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Management Fund: Provided further, That all funds credited to such Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: Provided further, That the amounts appropriated in this Act to each Institute and Center may be transferred and utilized for the National Institutes of Health Common Fund: Provided further, That the amount utilized under the preceding proviso shall not exceed \$365,000,000 without prior notification to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That amounts transferred and utilized under the preceding two provisos shall be in addition to amounts made available for the Common Fund from the Director's Discretionary Fund and to any amounts allocated to activities related to the Common Fund through the normal research priority-setting process of individual Institutes and Centers: Provided further, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of NIH: Provided further, That the Office of AIDS Research within the Office of the Director, NIH may spend up to \$4,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the Public Health Service Act.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

BUILDINGS AND FACILITIES

For the study of, construction of, renovation of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, \$136,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9915-0-1-552	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Cooperative research and development agreements, NIH	15	16	16
04.00 Total: Balances and collections	15	16	16
Appropriations:			
05.00 National Institutes of Health	-15	-16	-16
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 National Cancer Institute	4,747	4,793	4,782
00.02 National Heart, Lung, and Blood Institute	2,894	2,922	2,925
00.03 National Institute of Dental and Craniofacial Research	386	389	390
00.04 National Institute of Diabetes and Digestive and Kidney Disease	1,839	1,855	1,858
00.05 National Institute of Neurological Disorders and Stroke	1,520	1,535	1,537
00.06 National Institute of Allergy and Infectious Diseases	4,224	4,365	4,592
00.07 National Institute of General Medical Sciences	1,917	1,936	1,941
00.08 National Institute of Child Health and Human Development	1,253	1,265	1,265
00.09 National Eye Institute	660	667	668
00.10 National Institute of Environmental Health Sciences	710	720	716
00.11 National Institute on Aging	1,037	1,047	1,047
00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease	503	508	508
00.13 National Institute on Deafness and Other Communication Disorder	390	393	394
00.14 National Institute of Mental Health	1,390	1,404	1,405
00.15 National Institute on Drug Abuse	990	1,000	1,000
00.16 National Institute on Alcohol Abuse and Alcoholism	432	436	437
00.17 National Institute of Nursing Research	136	137	138
00.18 National Human Genome Research Institute	481	486	484
00.19 National Institute of Biomedical Imaging and Bioengineering	294	297	300
00.20 National Center for Research Resources	1,088	1,099	1,113
00.21 National Center for Complementary and Alternative Medicine	120	121	122
00.22 National Center on Minority Health and Health Disparities	193	195	195
00.23 John E. Fogarty International Center	66	66	67
00.24 National Library of Medicine	312	315	313
00.25 Office of the Director	725	478	517
00.26 Buildings and facilities	175	171	136
00.27 Cooperative Research and Development Agreements	20	20	16
00.28 Royalties	76	76	76
09.00 Reimbursable program	2,637	2,758	2,883
10.00 Total new obligations	31,224	31,454	31,823
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	434	381	88
22.00 New budget authority (gross)	31,180	31,161	31,825
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	31,616	31,542	31,913
23.95 Total new obligations	-31,224	-31,454	-31,823
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	381	88	90
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	28,648	28,450	28,700

40.35	Appropriation permanently reduced	-287		
41.00	Transferred to other accounts	-119		
43.00	Appropriation (total discretionary)	28,242	28,450	28,700
	Spending authority from offsetting collections:			
58.00	Offsetting collections (cash)	2,124	2,545	2,959
58.10	Change in uncollected customer payments from Federal sources (unexpired)	649		
58.90	Spending authority from offsetting collections (total discretionary)	2,773	2,545	2,959
	Mandatory:			
60.00	Appropriation	150	150	150
60.20	Appropriation (special fund)	15	16	16
62.50	Appropriation (total mandatory)	165	166	166
70.00	Total new budget authority (gross)	31,180	31,161	31,825

Change in obligated balances:

72.40	Obligated balance, start of year	29,063	29,560	30,351
73.10	Total new obligations	31,224	31,454	31,823
73.20	Total outlays (gross)	-30,362	-30,663	-31,551
73.40	Adjustments in expired accounts (net)	-192		
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-649		
74.10	Change in uncollected customer payments from Federal sources (expired)	478		
74.40	Obligated balance, end of year	29,560	30,351	30,623

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	9,862	9,658	10,162
86.93	Outlays from discretionary balances	20,338	20,842	21,223
86.97	Outlays from new mandatory authority	49	40	40
86.98	Outlays from mandatory balances	113	123	126
87.00	Total outlays (gross)	30,362	30,663	31,551

Offsets:

	Against gross budget authority and outlays:			
	Offsetting collections (cash) from:			
88.00	Federal sources	-2,502	-2,545	-2,959
88.40	Non-Federal sources	-89		
88.90	Total, offsetting collections (cash)	-2,591	-2,545	-2,959
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-649		
88.96	Portion of offsetting collections (cash) credited to expired accounts	467		

Net budget authority and outlays:

89.00	Budget authority	28,407	28,616	28,866
90.00	Outlays	27,771	28,118	28,592

Note.—Excludes \$50 million in budget authority and associated outlays in 2006 and 2007 for advanced development of bioterrorism countermeasures activities that are proposed to be financed in the Public Health and Social Services Emergency Fund in 2008.

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

(Dollars in millions)

Distribution of budget authority by account:				
	2006	2007	2008	
National Cancer Institute	4,747	4,793	4,782	
National Heart, Lung, and Blood Institute	2,894	2,922	2,925	
National Institute of Dental and Craniofacial Research	386	389	390	
National Institute of Diabetes and Digestive and Kidney Diseases	1,839	1,855	1,858	
National Institute of Neurological Disorder and Stroke	1,520	1,535	1,537	
National Institute of Allergy and Infectious Diseases	4,224	4,365	4,592	
National Institute of General Medical Sciences	1,917	1,936	1,941	
National Institute of Child Health and Human Development	1,253	1,265	1,265	
National Eye Institute	660	667	668	
National Institute of Environmental Health Sciences	710	720	716	
National Institute on Aging	1,037	1,047	1,047	
National Institute of Arthritis and Musculoskeletal and Skin Diseases	503	508	508	
National Institute on Deafness and Other Communication Disorders	390	393	394	
National Institute of Nursing Research	136	137	138	
National Institute on Alcohol Abuse and Alcoholism	432	436	437	
National Institute on Drug Abuse	990	1,000	1,000	
National Institute of Mental Health	1,390	1,404	1,405	
National Center for Research Resources	1,088	1,099	1,113	

National Human Genome Research Institute	481	486	484
National Institute of Biomedical Imaging and Bio-engineering	294	297	300
National Center for Complementary and Alternative Medicine	120	121	122
National Center for Minority Health and Health Disparities	193	195	195
John E. Fogarty International Center	66	66	67
National Library of Medicine	312	315	313
Office of the Director	725	478	517
Buildings and facilities	175	171	136
Subtotal	28,392	28,600	28,850
Cooperative Research and Development Agreements	15	16	16
Total Budget Authority, NIH	28,407	28,616	28,866

(Dollars in millions)

Distribution of outlays by account:

	2006	2007	2008
National Cancer Institute	4,713	4,660	4,694
National Heart, Lung, and Blood Institute	2,854	2,817	2,894
National Institute of Dental and Craniofacial Research	379	371	385
National Institute of Diabetes and Digestive and Kidney Diseases	1,808	1,721	1,837
National Institute of Neurological Disorders and Stroke	1,536	1,506	1,504
National Institute of Allergy and Infectious Diseases	4,007	4,314	4,362
National Institute of General Medical Sciences	1,907	1,855	1,906
National Institute of Child Health and Human Development	1,235	1,252	1,252
National Eye Institute	649	662	654
National Institute of Environmental Health Sciences	728	693	712
National Institute on Aging	1,029	1,033	1,036
National Institute of Arthritis and Musculoskeletal and Skin Diseases	498	496	503
National Institute on Deafness and Other Communication Disorders	387	372	390
National Institute of Nursing Research	135	135	136
National Institute on Alcohol Abuse and Alcoholism	424	430	432
National Institute on Drug Abuse	979	976	981
National Institute of Mental Health	1,412	1,331	1,390
National Center for Research Resources	1,119	1,080	1,093
National Human Genome Research Institute	463	497	477
National Institute of Biomedical Imaging and Bio-engineering	292	286	294
National Center for Complementary and Alternative Medicine	114	118	120
National Center for Minority Health and Health Disparities	194	174	188
John E. Fogarty International Center	64	66	66
National Library of Medicine	314	310	308
Office of the Director	479	706	756
Buildings and Facilities	158	247	212
Service and Supply Fund/Management Fund	(118)	0	0
Subtotal Outlays	27,759	28,108	28,582
Cooperative Research and Development Agreements	12	10	10
Total Outlays, NIH	27,771	28,118	28,592

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 75-9915-0-1-552	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1	800	847	891
11.3	250	264	277
11.5	33	35	36
11.7	25	26	28
11.8	169	174	178
11.9	1,277	1,346	1,410
12.1	295	312	327
12.2	17	17	18
21.0	55	55	53
22.0	5	5	5
23.2	1	1	1
23.3	29	30	30
24.0	15	14	14

BUILDINGS AND FACILITIES

Object Classification (in millions of dollars)—Continued

Identification code 75-9915-0-1-552	2006 actual	2007 est.	2008 est.
25.1 Advisory and assistance services	131	132	129
25.2 Other services	553	522	520
25.3 Other purchases of goods and services from Government accounts	2,555	2,594	2,558
25.4 Operation and maintenance of facilities	292	298	258
25.5 Research and development contracts	1,976	2,090	2,243
25.6 Medical care	18	17	17
25.7 Operation and maintenance of equipment	78	77	73
26.0 Supplies and materials	223	218	208
31.0 Equipment	136	135	130
41.0 Grants, subsidies, and contributions	20,931	20,833	20,946
99.0 Direct obligations	28,587	28,696	28,940
99.0 Reimbursable obligations	2,637	2,758	2,883
99.9 Total new obligations	31,224	31,454	31,823

Employment Summary

Identification code 75-9915-0-1-552	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	11,454	11,642	11,776
1101 Military full-time equivalent employment	285	321	358
Reimbursable:			
2001 Civilian full-time equivalent employment	5,020	5,118	5,177
2101 Military full-time equivalent employment	107	121	134

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles V and XIX of the Public Health Service Act ("PHS Act") with respect to substance abuse and mental health services, the Protection and Advocacy for Individuals with Mental Illness Act, and section 301 of the PHS Act with respect to program management, \$3,046,426,000: Provided, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A are available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) \$79,200,000 to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; (2) \$21,413,000 to carry out subpart I of part B of title XIX of the PHS Act to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX; (3) \$16,250,000 to carry out national surveys on drug abuse; and (4) \$4,300,000 to evaluate substance abuse treatment programs. Pursuant to section 1942 of the PHS Act, a State that receives an allotment under section 1911 or 1921 of such Act for the current fiscal year shall submit data from the previous year on all developed National Outcome Measures. A State shall not receive more than 95 percent of the State's allotment as determined under section 1933 for such year if that State does not report on National Outcome Measures under section 1921. Undistributed amounts under section 1921 shall be reallocated to States that report on such measures under section 1921 in accordance with section 1944 of the PHS Act.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1362-0-1-551	2006 actual	2007 est.	2008 est.
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Obligations by program activity:

00.02 Direct program:			
00.02 Mental health block grant	407	407	407
00.03 Substance abuse block grant	1,678	1,679	1,679
00.05 Program management	75	76	77
00.10 Children's mental health	104	104	104
00.11 PATH homeless State grants	54	54	54
00.12 Protection and advocacy	34	34	34
00.13 Mental health programs of regional and national significance	263	263	187
00.18 Prevention programs of regional and national significance	192	193	156
00.19 Treatment programs of regional and national significance	394	395	348
01.00 Total, direct program	3,201	3,205	3,046
09.01 Reimbursable program	281	272	272
10.00 Total new obligations	3,482	3,477	3,318

Budgetary resources available for obligation:

22.00 New budget authority (gross)	3,485	3,477	3,318
23.95 Total new obligations	-3,482	-3,477	-3,318
23.98 Unobligated balance expiring or withdrawn	-2		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3,238	3,205	3,046
40.35 Appropriation permanently reduced	-32		
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	3,204	3,205	3,046
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	157	272	272
58.10 Change in uncollected customer payments from Federal sources (unexpired)	124		
58.90 Spending authority from offsetting collections (total discretionary)	281	272	272
70.00 Total new budget authority (gross)	3,485	3,477	3,318

Change in obligated balances:

72.40 Obligated balance, start of year	2,600	2,589	2,590
73.10 Total new obligations	3,482	3,477	3,318
73.20 Total outlays (gross)	-3,425	-3,476	-3,416
73.40 Adjustments in expired accounts (net)	-36		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-124		
74.10 Change in uncollected customer payments from Federal sources (expired)	92		
74.40 Obligated balance, end of year	2,589	2,590	2,492

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,431	1,554	1,491
86.93 Outlays from discretionary balances	1,994	1,922	1,925
87.00 Total outlays (gross)	3,425	3,476	3,416

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-189	-272	-272
88.40 Non-Federal sources	-53		
88.90 Total, offsetting collections (cash)	-242	-272	-272
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-124		
88.96 Portion of offsetting collections (cash) credited to expired accounts	85		

Net budget authority and outlays:

89.00 Budget authority	3,204	3,205	3,046
90.00 Outlays	3,183	3,204	3,144

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide substance abuse prevention, addiction treatment, and mental health services, for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with states, communities, and private organizations to address the needs of individuals with substance abuse disorders

and/or mental illness and to identify and respond to the community risk factors that contribute to these illnesses.

Object Classification (in millions of dollars)

Identification code 75-1362-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	41	42
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	2
11.7 Military personnel	1	2	2
11.9 Total personnel compensation	43	47	49
12.1 Civilian personnel benefits	9	10	10
12.2 Military personnel benefits	1	2	2
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	5	4	3
25.1 Advisory and assistance services	23	22	12
25.2 Other services	176	169	98
25.3 Other purchases of goods and services from Government accounts	100	102	75
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	2,832	2,839	2,787
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	3,201	3,205	3,046
99.0 Reimbursable obligations	281	272	272
99.9 Total new obligations	3,482	3,477	3,318

Employment Summary

Identification code 75-1362-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	448	452	452
1101 Military full-time equivalent employment	17	28	28
Reimbursable:			
2001 Civilian full-time equivalent employment	36	37	37
2101 Military full-time equivalent employment	23	23	23

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the Public Health Service Act, and part A of title XI of the Social Security Act, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended: Provided, That the amount made available pursuant to section 927(c) of the Public Health Service Act shall not exceed \$329,564,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	346	346	357
10.00 Total new obligations	346	346	357
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	17	17
22.00 New budget authority (gross)	346	346	357
23.90 Total budgetary resources available for obligation	363	363	374
23.95 Total new obligations	-346	-346	-357

24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	106	346	357
58.10 Change in uncollected customer payments from Federal sources (unexpired)	239		
58.90 Spending authority from offsetting collections (total discretionary)	345	346	357
Mandatory:			
60.00 Appropriation	1		
70.00 Total new budget authority (gross)	346	346	357
Change in obligated balances:			
72.40 Obligated balance, start of year	44	45	45
73.10 Total new obligations	346	346	357
73.20 Total outlays (gross)	-326	-346	-357
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-239		
74.10 Change in uncollected customer payments from Federal sources (expired)	221		
74.40 Obligated balance, end of year	45	45	45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	325	346	357
86.97 Outlays from new mandatory authority	1		
87.00 Total outlays (gross)	326	346	357
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-327	-346	-357
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-239		
88.96 Portion of offsetting collections (cash) credited to expired accounts	221		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	-1		

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice.

Object Classification (in millions of dollars)

Identification code 75-1700-0-1-552	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations	346	346	357
99.9 Total new obligations	346	346	357

Employment Summary

Identification code 75-1700-0-1-552	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	279	279	286
2101 Military full-time equivalent employment	13	13	13

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, \$141,628,056,000, to remain available until expended.

For making, after May 31, 2008, payments to States under title XIX of the Social Security Act for the last quarter of fiscal year

GRANTS TO STATES FOR MEDICAID—Continued

2008, for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year 2009, \$67,292,669,000, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0512-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Medicaid vendor payments	182,284	179,054	191,109
00.02 State and local administration	10,490	9,882	10,015
00.03 Vaccine purchases	1,974	2,905	2,762
00.04 Incurred by providers but not yet reported	6,830	3,000	3,000
09.01 Medicare Part B premiums	264	350	
10.00 Total new obligations	201,842	195,191	206,886
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	378	26,586	
22.00 New budget authority (gross)	215,737	168,605	206,886
22.10 Resources available from recoveries of prior year obligations	12,313		
23.90 Total budgetary resources available for obligation	228,428	195,191	206,886
23.95 Total new obligations	-201,842	-195,191	-206,886
24.40 Unobligated balance carried forward, end of year	26,586		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	156,954	105,471	141,628
65.00 Advance appropriation	58,517	62,784	65,258
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	266	350	
70.00 Total new budget authority (gross)	215,737	168,605	206,886
Change in obligated balances:			
72.40 Obligated balance, start of year	11,388	20,026	23,026
73.10 Total new obligations	201,842	195,191	206,886
73.20 Total outlays (gross)	-180,891	-192,191	-203,886
73.45 Recoveries of prior year obligations	-12,313		
74.40 Obligated balance, end of year	20,026	23,026	26,026
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	180,513	165,605	203,886
86.98 Outlays from mandatory balances	378	26,586	
87.00 Total outlays (gross)	180,891	192,191	203,886
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-264	-350	
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-266	-350	
Net budget authority and outlays:			
89.00 Budget authority	215,471	168,255	206,886
90.00 Outlays	180,625	191,841	203,886

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	215,471	168,255	206,886
Outlays	180,625	191,841	203,886
Legislative proposal, not subject to PAYGO:			
Budget Authority			-425

Outlays			-425
Legislative proposal, subject to PAYGO:			
Budget Authority	35		-1,517
Outlays	35		-1,517
Total:			
Budget Authority	215,471	168,290	204,944
Outlays	180,625	191,876	201,944

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Object Classification (in millions of dollars)

Identification code 75-0512-0-1-551	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	201,578	194,841	206,886
99.0 Reimbursable obligations: reimbursable obligations	264	350	
99.9 Total new obligations	201,842	195,191	206,886

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-2-1-551	2006 actual	2007 est.	2008 est.
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-425
Net budget authority and outlays:			
89.00 Budget authority			-425
90.00 Outlays			-425

This schedule reflects the Administration's Medicaid proposal.

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Administrative Services Reforms			-1,225
00.02 Reimbursement Reforms			-200
00.03 Pharmacy Reforms			-355
00.04 Program Integrity Reforms			-75
00.05 Long Term Care Reform			-70
00.06 Authorization Extensions and Modifications		35	460
00.07 Other proposals			-477
09.01 Medicare Part B premiums			425
10.00 Total new obligations		35	-1,517
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		35	-1,517
23.95 Total new obligations		-35	1,517
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		35	-1,942
69.00 Spending authority from offsetting collections: Offsetting collections (cash)			425
70.00 Total new budget authority (gross)		35	-1,517
Change in obligated balances:			
73.10 Total new obligations		35	-1,517
73.20 Total outlays (gross)		-35	1,517
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		35	-1,517
Net budget authority and outlays:			
89.00 Budget authority		35	-1,517

90.00	Outlays	35	-1,517
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This schedule reflects the Administration's Medicaid proposal.

Object Classification (in millions of dollars)

Identification code 75-0512-4-1-551	2006 actual	2007 est.	2008 est.
41.0	Direct obligations: Grants, subsidies, and contributions	35	-1,942
99.0	Reimbursable obligations: reimbursable obligations		425
99.9	Total new obligations	35	-1,517

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 75-0516-0-1-551	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Ticket to Work—grants	104	50	51
00.02	High-risk pools—grants	77		
00.03	Emergency health services for undocumented aliens	170	200	250
00.04	Pilot program—background checks	10		
00.05	State pharmaceutical assistance programs	63		
00.06	Health care infrastructure improv program	140	2	
00.08	Medicaid Integrity Program—general	3	52	50
00.09	Site development grants-rural PACE	7		
00.10	Funding for PACE outliers		2	3
00.11	Drug surveys & reports	5	5	5
00.12	Partnerships for long term care	3	3	3
00.13	Alternate non-emergency network providers		25	12
00.14	Psychiatric residential treatment demonstration		21	37
00.15	Money follows the Person (MFP) demonstration		248	298
00.16	MFP evaluations & technical support		1	2
00.17	Medicaid transformation grants		75	75
00.19	Katrina relief	1,864	136	
09.11	Reimbursable program-Katrina/Rita hurricane support	69	1	
10.00	Total new obligations	2,515	821	786
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	381	634	520
22.00	New budget authority (gross)	2,636	707	764
22.10	Resources available from recoveries of prior year obligations	155		
23.90	Total budgetary resources available for obligation	3,172	1,341	1,284
23.95	Total new obligations	-2,515	-821	-786
23.98	Unobligated balance expiring or withdrawn	-23		
24.40	Unobligated balance carried forward, end of year	634	520	498
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation—(P.L. 106-170, Sections 203 & 204)	82	43	44
60.00	Appropriation—(P. L. 108-173)—Undocumented aliens	250	250	250
60.00	Appropriation—(P.L. 108-173)—State pharmaceutical assistance programs	63		
60.00	Appropriation-High Risk Pools	90		
60.00	Appropriation-Katrina Relief	2,000		
60.00	Appropriation-Site Development for Rural PACE grants	8		
60.00	Appropriation-Rural PACE outlier grants	10		
60.00	Appropriation-Federal upper payment limit for multiple source drugs	5	5	5
60.00	Appropriation-Expansion of Long-term Care Partnerships	3	3	3
60.00	Appropriation-Grants to establish alternate non-emergency services	50		
60.00	Appropriation-Psychiatric Residential Treatment Demonstration		21	37
60.00	Appropriation-Money follows the Person demonstration		249	298
60.00	Appropriation-Money follows the Person—evaluation		1	2
60.00	Appropriation-Medicaid Transformation grants		75	75
60.00	Appropriation-Medicaid Integrity Program	5	50	50
62.50	Appropriation (total mandatory)	2,566	697	764

63.00	Reappropriation—Tax Relief and Health Care Act of 2006		10	
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	70		
70.00	Total new budget authority (gross)	2,636	707	764

Change in obligated balances:

72.40	Obligated balance, start of year	383	1,404	545
73.10	Total new obligations	2,515	821	786
73.20	Total outlays (gross)	-1,339	-1,680	-496
73.45	Recoveries of prior year obligations	-155		
74.40	Obligated balance, end of year	1,404	545	835

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	1,124	378	433
86.98	Outlays from mandatory balances	215	1,302	63
87.00	Total outlays (gross)	1,339	1,680	496

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-70		

Net budget authority and outlays:

89.00	Budget authority	2,566	707	764
90.00	Outlays	1,269	1,680	496

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0516-0-1-551	2006 actual	2007 est.	2008 est.	
Direct loan levels supportable by subsidy budget authority:				
115001	Health care infrastructure improvement	140	1	
115999	Total direct loan levels	140	1	
Direct loan subsidy (in percent):				
132001	Health care infrastructure improvement	100.00	100.00	0.00
132999	Weighted average subsidy rate	100.00	100.00	0.00
Direct loan subsidy budget authority:				
133001	Health care infrastructure improvement	140	1	
133999	Total subsidy budget authority	140	1	
Direct loan subsidy outlays:				
134001	Health care infrastructure improvement	140	1	
134999	Total subsidy outlays	140	1	

State Grants and Demonstrations provides funding for grant programs established under several legislative authorities, including the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (P.L. 108-173), and the Deficit Reduction Act of 2005 (P.L. 109-171).

Object Classification (in millions of dollars)

Identification code 75-0516-0-1-551	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent-Medicaid Integrity Program		3	6
12.1	Civilian personnel benefits-Medicaid Integrity Program		2	2
41.0	Grants, subsidies, and contributions—Ticket to Work	103	50	51
41.0	Grants, subsidies, and contributions—High-Risk Pools	77		
41.0	Grants, subsidies, and contributions—Fed'l Reimb.—Emer Svcs, Undoc. Aliens	170	200	250
41.0	Grants, subsidies, and contributions—Background Checks	10		
41.0	Grants, subsidies, and contributions—State Pharmaceutical Assistance Programs	63		
41.0	Grants, subsidies, and contributions—Health Care Infrastructure Improvement Program	140	2	
41.0	Grants, subsidies, and contributions—Medicaid Integrity Program	3	47	42
41.0	Grants, subsidies, and contributions—Site Development Grants-Rural PACE	7		

STATE GRANTS AND DEMONSTRATIONS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 75-0516-0-1-551	2006 actual	2007 est.	2008 est.
41.0 Grants, subsidies, and contributions—Funding for PACE Outliers		2	3
41.0 Grants, subsidies, and contributions—Drug Surveys & Reports	5	5	5
41.0 Grants, subsidies, and contributions—Partnership for Long Term Care	3	3	3
41.0 Grants, subsidies, and contributions—Alternate Non-Emergency Network Providers		25	12
41.0 Grants, subsidies, and contributions—Psychiatric Residential Treatment Demonstration		21	37
41.0 Grants, subsidies, and contributions—Money follows the Person (MFP) Demonstration		248	298
41.0 Grants, subsidies, and contributions—MFP Evaluations & Technical Support		1	2
41.0 Grants, subsidies, and contributions—Medicaid Transformation Grants		75	75
41.0 Grants, subsidies, and contributions—Katrina/Rita Hurricane Support		1	
41.0 Grants, subsidies, and contributions—Katrina Relief	1,864	136	
99.0 Direct obligations	2,445	821	786
99.0 Reimbursable obligations	70		
99.9 Total new obligations	2,515	821	786

Employment Summary

Identification code 75-0516-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		26	53

HEALTH CARE INFRASTRUCTURE IMPROVEMENT PROGRAM, DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4438-0-3-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health care infrastructure improvement program	140	1	
10.00 Total new obligations	140	1	
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	140	1	
23.95 Total new obligations	-140	-1	
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	140	1	
Change in obligated balances:			
73.10 Total new obligations	140	1	
73.20 Financing disbursements (gross)	-140	-1	
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	140	1	
Offsets:			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources	-140	-1	
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Negative subsidy BA total [75-0516]			

Status of Direct Loans (in millions of dollars)

Identification code 75-4438-0-3-551	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			

1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	140	1	
1150 Total direct loan obligations	140	1	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year		140	141
1231 Disbursements: Direct loan disbursements	140	1	
1264 Write-offs for default: Loan forgiveness			
1290 Outstanding, end of year	140	141	141

Balance Sheet (in millions of dollars)

Identification code 75-4438-0-3-551	2005 actual	2006 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross		140
1402 Interest receivable		7
1405 Allowance for subsidy cost (-)		-147
1499 Net present value of assets related to direct loans		
1999 Total assets		
LIABILITIES:		
2999 Total liabilities		
NET POSITION:		
3999 Total net position		
4999 Total liabilities and net position		

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under section 1844 and 1860D-16 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, \$188,628,000,000.

In addition, for making matching payments under section 1844, and benefit payments under 1860D-16 of the Social Security Act, not anticipated in budget estimates, such sums as may be necessary.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0580-0-1-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)	134,255	137,623	140,704
00.02 Hospital insurance for uninsured (HI)	202	239	269
00.03 Federal uninsured payment (HI)	206	229	237
00.04 Program management (HI)	131	175	192
00.05 Fraud and abuse control, criminal fines	144	200	200
00.06 Federal payments from taxation of OASDI benefits (HI)	10,319	10,810	12,245
00.07 Fraud and abuse control, FBI	114	118	121
00.08 FHI trust fund, Transfers from general fund (civil monetary penalties)	11	22	22
00.10 Federal contributions, Transitional assistance account	229		
00.11 General Revenue for Part D Benefits	27,943	37,329	46,299
00.12 General Revenue for Part D Federal Admin	174	704	744
00.14 HCFAC reimbursement			183
10.00 Total new obligations	173,728	187,449	201,216
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	201,386	187,449	201,216
23.95 Total new obligations	-173,728	-187,449	-201,216
23.98 Unobligated balance expiring or withdrawn	-27,658		

New budget authority (gross), detail:

Mandatory:			
60.00 Appropriation (Tax on OASDI Benefits)	10,319	10,810	12,245
60.00 Appropriation (HCFAC penalties, etc.)	155	222	222
60.00 Appropriation (Subsidy for HI & SMI benefits, General Fund federal admin)	136,087	138,970	142,146
60.00 Appropriation (HCFAC funding)	114	118	304

60.00	Appropriation (Transitional Assistance Benefits)	339		
60.00	Appropriation (Part D State Eligibility Determinations)	99		
60.00	Appropriation (Part D Drug Benefits)	54,273	37,329	46,299
62.50	Appropriation (total mandatory)	201,386	187,449	201,216
Change in obligated balances:				
73.10	Total new obligations	173,728	187,449	201,216
73.20	Total outlays (gross)	-173,728	-187,449	-201,216
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	173,728	187,449	201,216
Net budget authority and outlays:				
89.00	Budget authority	201,386	187,449	201,216
90.00	Outlays	173,728	187,449	201,216

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	201,386	187,449	201,216
Outlays	173,728	187,449	201,216
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,649
Outlays			-1,649
Total:			
Budget Authority	201,386	187,449	199,567
Outlays	173,728	187,449	199,567

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals.

Object Classification (in millions of dollars)

Identification code 75-0580-0-1-571	2006 actual	2007 est.	2008 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions	173,015	186,102	199,774
42.0 Insurance claims and indemnities	408	468	506
94.0 Financial transfers (federal admin)	305	879	936
99.0 Direct obligations	173,728	187,449	201,216
99.9 Total new obligations	173,728	187,449	201,216

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0580-2-1-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)			-1,203
00.11 General Revenue for Part D Benefits			-446
10.00 Total new obligations (object class 41.0)			-1,649
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-1,649
23.95 Total new obligations			1,649
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation (Subsidy for HI & SMI benefits, General Fund federal admin)			-1,203
60.00 Appropriation (Part D Drug Benefits)			-446
62.50 Appropriation (total mandatory)			-1,649
Change in obligated balances:			
73.10 Total new obligations			-1,649
73.20 Total outlays (gross)			1,649
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-1,649

Net budget authority and outlays:

89.00 Budget authority	-1,649
90.00 Outlays	-1,649

The Budget proposes a package of reforms to encourage competition, recognize efficiencies and productivity in health care, enhance program integrity, and strengthen responsibility for health care choices.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act (SSA), titles XIII and XXVII of the Public Health Service Act, and the Clinical Laboratory Improvement Amendments of 1988, not to exceed \$3,274,026,000, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the SSA; together with all funds collected in accordance with section 353 of the Public Health Service Act and section 1857(e)(2) of the SSA, funds retained by the Secretary pursuant to section 302 of the Tax Relief and Health Care Act of 2006; and such sums as may be collected from authorized user fees and the sale of data, which shall remain available until expended: Provided, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the Public Health Service Act shall be credited to and available for carrying out the purposes of this appropriation: Provided further, That \$49,869,000, to remain available until September 30, 2009, is for contract costs for the Healthcare Integrated General Ledger Accounting System: Provided further, That the Centers for Medicare and Medicaid Services will take all reasonable actions necessary to ensure that before December 15, 2008 no fewer than 15 Medicare Administrative Contractors will commence the duties of Medicare claims-processing activities and related responsibilities: Provided further, That \$253,775,000, to remain available until September 30, 2009, is for CMS Medicare contracting reform activities: Provided further, That funds appropriated under this heading are available for the Healthy Start, Grow Smart program under which the Centers for Medicare and Medicaid Services may, directly or through grants, contracts, or cooperative agreements, produce and distribute informational materials including, but not limited to, pamphlets and brochures on infant and toddler health care to expectant parents enrolled in the Medicaid program and to parents and guardians enrolled in such program with infants and children: Provided further, That the Secretary of Health and Human Services is directed to collect fees in fiscal year 2008 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0511-0-1-550	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.01 Medicare operations	2,208	2,225	2,304
00.02 Federal administration	639	648	643
00.03 State survey and certification	258	258	293
00.04 Research, demonstrations, and evaluation projects	62	48	34
00.05 Revitalization plan	23	25	
01.00 Total direct program	3,190	3,204	3,274
09.01 CLIA	43	43	43
09.03 Other reimbursements	34	2	2
09.04 Coordination of benefits	18	30	32
09.06 MA/PDP	58	69	70
09.09 Total reimbursable program	153	144	147
10.00 Total new obligations	3,343	3,348	3,421
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	103	116	93
22.00 New budget authority (gross)	3,354	3,325	3,421

PROGRAM MANAGEMENT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0511-0-1-550	2006 actual	2007 est.	2008 est.
22.10 Resources available from recoveries of prior year obligations	12		
23.90 Total budgetary resources available for obligation	3,469	3,441	3,514
23.95 Total new obligations	-3,343	-3,348	-3,421
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 Unobligated balance carried forward, end of year	116	93	93
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	40		
43.00 Appropriation (total discretionary)	40		
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2,222	3,076	3,274
58.00 Offsetting collections (cash)	136	144	147
58.10 Change in uncollected customer payments from Federal sources (unexpired)	882		
58.90 Spending authority from offsetting collections (total discretionary)	3,240	3,220	3,421
Mandatory:			
60.00 Appropriation	38		
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	36	105	
70.00 Total new budget authority (gross)	3,354	3,325	3,421
Change in obligated balances:			
72.40 Obligated balance, start of year	-199	-94	-71
73.10 Total new obligations	3,343	3,348	3,421
73.20 Total outlays (gross)	-3,407	-3,325	-3,421
73.40 Adjustments in expired accounts (net)	-18		
73.45 Recoveries of prior year obligations	-12		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-882		
74.10 Change in uncollected customer payments from Federal sources (expired)	1,081		
74.40 Obligated balance, end of year	-94	-71	-71
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,349	3,220	3,421
86.93 Outlays from discretionary balances	990		
86.97 Outlays from new mandatory authority	68	105	
87.00 Total outlays (gross)	3,407	3,325	3,421
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,308	-3,181	-3,274
88.00 Federal sources			
88.40 Non-Federal sources	-124	-144	-147
88.90 Total, offsetting collections (cash)	-3,432	-3,325	-3,421
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-882		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1,038		
Net budget authority and outlays:			
89.00 Budget authority	78		
90.00 Outlays	-25		

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	78		
Outlays	-25		
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority	78		
Outlays	-25		

Program management activities include funding for research, Medicare operations, survey and certification, Clinical Laboratory Improvement Amendments (CLIA), Medicare Advantage, and administrative costs. Program management activities also include funding for the implementation of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 and the Tax Relief and Health Care Act of 2006.

Object Classification (in millions of dollars)

Identification code 75-0511-0-1-550	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	369	371	391
11.3 Other than full-time permanent	16	13	14
11.5 Other personnel compensation	9	8	6
11.7 Military personnel	8	7	7
11.9 Total personnel compensation	402	399	418
12.1 Civilian personnel benefits	95	96	96
12.2 Military personnel benefits	3	3	3
21.0 Travel and transportation of persons	8	9	9
22.0 Transportation of things	1		
23.1 Rental payments to GSA	23	27	28
23.3 Communications, utilities, and miscellaneous charges	39	2	2
24.0 Printing and reproduction	17	3	3
25.1 Advisory and assistance services	38		
25.2 Other services	660	146	90
25.3 Other purchases of goods and services from Government accounts	72	3	3
25.4 Operation and maintenance of facilities	8		
25.5 Research and development contracts	36	42	24
25.6 Medical care	1,357	2,463	2,577
25.7 Operation and maintenance of equipment	359		
26.0 Supplies and materials	1	1	1
31.0 Equipment	7		
32.0 Land and structures	10	10	10
41.0 Grants, subsidies, and contributions	54		10
99.0 Direct obligations	3,190	3,204	3,274
99.0 Reimbursable obligations	153	144	147
99.9 Total new obligations	3,343	3,348	3,421

Employment Summary

Identification code 75-0511-0-1-550	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4,461	4,255	4,255
1101 Military full-time equivalent employment	93	89	89
Reimbursable:			
2001 Civilian full-time equivalent employment	72	75	84

PROGRAM MANAGEMENT

(Legislative proposal, not subject to PAYGO)

In addition, the Secretary may, contingent upon the enactment of authorizing legislation, charge a fee for conducting revisit surveys on health care facilities cited for deficiencies during initial certification, recertification, or substantiated complaints surveys: Provided, That such fees, in an amount not to exceed \$35,000,000, shall be credited to this account as offsetting collections, to remain available until expended for the purpose of conducting such revisit surveys: Provided further, That amounts transferred to this account from the Federal Health Insurance and Federal Supplementary Medical Insurance Trust Funds for fiscal year 2008 shall be reduced by the amount credited to this account under this paragraph.

Program and Financing (in millions of dollars)

Identification code 75-0511-2-1-550	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.03 State survey and certification			-35
01.00 Total direct program			-35
09.02 Revisit Fees			35

09.09	Total reimbursable program	35
10.00	Total new obligations	
Change in obligated balances:		
73.10	Total new obligations	
Offsets:		
Against gross budget authority and outlays:		
Offsetting collections (cash) from:		
88.00	Federal sources	35
88.40	Non-Federal sources	-35
88.90	Total, offsetting collections (cash)	
Net budget authority and outlays:		
89.00	Budget authority	
90.00	Outlays	

The Budget includes \$35 million in new user fees to finance survey and certification activities. Centers for Medicare and Medicaid Services (CMS) would charge revisit survey fees to health care facilities cited for deficiencies during initial certification, recertification, or substantiated complaint surveys. Proposed appropriations language provides authority to collect and spend these fees. The amount appropriated from the Federal Hospital Insurance (HI) and Federal Supplementary Medical Insurance (SMI) trust funds would be reduced on a dollar-for-dollar basis with fees collected.

Object Classification (in millions of dollars)

Identification code 75-0511-2-1-550	2006 actual	2007 est.	2008 est.
25.6 Direct obligations: Medical care			-35
99.0 Reimbursable obligations: reimbursable obligations			35
99.9 Total new obligations			

STATE CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 75-0515-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Grants to States and U.S. territories	4,539	5,187	5,040
10.00 Total new obligations (object class 41.0)	4,539	5,187	5,040
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,365	5,040	5,040
22.30 Expired unobligated balance transfer to unexpired account	174	147	
23.90 Total budgetary resources available for obligation	4,539	5,187	5,040
23.95 Total new obligations	-4,539	-5,187	-5,040
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation, BBA	4,050	5,000	5,000
60.00 Appropriation, BBRA for territories	32	40	40
60.00 Appropriation, DRA 2006	283		
62.50 Appropriation (total mandatory)	4,365	5,040	5,040
Change in obligated balances:			
72.40 Obligated balance, start of year	7,275	4,908	4,301
73.10 Total new obligations	4,539	5,187	5,040
73.20 Total outlays (gross)	-5,451	-5,647	-5,424
73.40 Adjustments in expired accounts (net)	-1,455	-147	
74.40 Obligated balance, end of year	4,908	4,301	3,917
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,202	2,225	2,671
86.98 Outlays from mandatory balances	4,249	3,422	2,753
87.00 Total outlays (gross)	5,451	5,647	5,424

Net budget authority and outlays:				
89.00	Budget authority	4,365	5,040	5,040
90.00	Outlays	5,451	5,647	5,424

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	4,365	5,040	5,040
Outlays	5,451	5,647	5,424
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			1,220
Total:			
Budget Authority	4,365	5,040	5,040
Outlays	5,451	5,647	6,644

The Balanced Budget Act of 1997 established the State Children's Health Insurance Program (SCHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a SCHIP program, a SCHIP Medicaid expansion program, or a combination of both.

STATE CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0515-4-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 SCHIP Reauthorization			1,220
10.00 Total new obligations (object class 41.0)			1,220
Budgetary resources available for obligation:			
22.30 Expired unobligated balance transfer to unexpired account			1,220
23.95 Total new obligations			-1,220
Change in obligated balances:			
73.10 Total new obligations			1,220
73.20 Total outlays (gross)			-1,220
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			1,220
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			1,220

This schedule reflects the Administration's SCHIP proposals.

MEDICARE ADVANTAGE STABILIZATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-5384-0-2-571	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			13
01.99 Balance, start of year			13
Receipts:			
02.00 Payments from HI, Stabilization fund		7	10
02.01 Payments from SMI, Stabilization fund		6	8
02.99 Total receipts and collections		13	18
04.00 Total: Balances and collections		13	31
07.99 Balance, end of year		13	31

The Medicare Advantage (MA) Regional Stabilization Fund finances incentives to have MA regional plans offered in each

MEDICARE ADVANTAGE STABILIZATION FUND—Continued

MA region and to retain MA plans in certain regions with below national average MA market penetration. The Tax Relief and Health Care Act of 2006 amended this fund.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8005-0-7-571	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	259,707	281,754	294,939
01.99 Balance, start of year	259,707	281,754	294,939
Receipts:			
02.00 FHI trust fund, Federal employer contributions (FICA)	2,722	2,839	2,965
02.01 FHI trust fund, Postal Service employer contributions (FICA)	682	694	720
02.02 FHI trust fund, Interest received by trust funds	15,356	15,216	15,883
02.03 FHI trust fund, Interest received by trust funds—legislative proposal not subject to PAYGO			109
02.04 FHI trust fund, Taxation on OASDI benefits	10,319	10,810	12,245
02.05 FHI trust fund, Payment from the general fund for health care fraud and abuse control account	114	118	121
02.06 FHI trust fund, Transfers from general fund (criminal fines)	144	200	200
02.07 FHI trust fund, Transfers from general fund (civil monetary penalties)	19	22	22
02.08 FHI trust fund, Interest payments by Railroad Retirement Board	32	30	29
02.09 FHI trust fund, Payments from the general fund (uninsured and program management)	540	644	882
02.20 FHI trust fund, Other proprietary receipts from the public	3	1	1
02.21 FHI trust fund, Basic premium, Medicare advantage	20	77	85
02.22 FHI trust fund, Medicare refunds	2,088	2,100	2,200
02.23 FHI trust fund, Premiums collected for uninsured individuals not otherwise eligible	2,632	2,782	2,889
02.60 FHI trust fund, Transfers from general fund (FICA taxes)	165,160	171,199	184,499
02.61 FHI trust fund, Receipts from Railroad Retirement Board	440	459	483
02.62 FHI trust fund, Transfers from general fund (SECA taxes)	11,829	13,505	13,744
02.63 FHI trust fund, Civil penalties and damages	297	297	297
02.99 Total receipts and collections	212,397	220,993	237,374
04.00 Total: Balances and collections	472,104	502,747	532,313
Appropriations:			
05.00 Federal hospital insurance trust fund	-29		
05.01 Federal hospital insurance trust fund	-1,832	-1,660	-1,731
05.02 Federal hospital insurance trust fund	43		
05.03 Federal hospital insurance trust fund	-209,421	-218,221	-234,329
05.04 Federal hospital insurance trust fund	22,059	13,185	19,642
05.05 Federal hospital insurance trust fund—legislative proposal not subject to PAYGO			35
05.06 Federal hospital insurance trust fund—legislative proposal not subject to PAYGO			-35
05.07 Federal hospital insurance trust fund—legislative proposal not subject to PAYGO			35
05.08 Federal hospital insurance trust fund—legislative proposal subject to PAYGO			-109
05.09 Federal hospital insurance trust fund—legislative proposal subject to PAYGO			3,309
05.10 Health care fraud and abuse control account			-183
05.11 Health care fraud and abuse control account	-1,187	-1,112	-1,131
05.99 Total appropriations	-190,367	-207,808	-214,497
06.10 Health care fraud and abuse control account	17		
07.99 Balance, end of year	281,754	294,939	317,816

Program and Financing (in millions of dollars)

Identification code 20-8005-0-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Benefit payments, HI	186,541	204,729	214,288
00.02 Administration, HI	1,950	1,783	1,849
00.03 Quality improvement organizations, HI	678	149	246
00.04 Research, HI	11	35	35
10.00 Total new obligations	189,180	206,696	216,418

Budgetary resources available for obligation:

22.00 New budget authority (gross)	189,151	206,696	216,418
22.10 Resources available from recoveries of prior year obligations	14		
23.33 Adjustment for changes in allocation	29		
23.90 Total budgetary resources available for obligation	189,194	206,696	216,418
23.95 Total new obligations	-189,180	-206,696	-216,418
23.98 Unobligated balance expiring or withdrawn	-14		

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	1,832	1,660	1,731
40.37 Appropriation temporarily reduced	-43		
43.00 Appropriation (total discretionary)	1,789	1,660	1,731
Mandatory:			
60.26 Appropriation (trust fund)	209,421	218,221	234,329
60.45 Portion precluded from balances	-22,059	-13,185	-19,642
62.50 Appropriation (total mandatory)	187,362	205,036	214,687
70.00 Total new budget authority (gross)	189,151	206,696	216,418

Change in obligated balances:

72.40 Obligated balance, start of year	17,735	21,028	20,798
73.10 Total new obligations	189,180	206,696	216,418
73.20 Total outlays (gross)	-185,873	-206,926	-216,512
73.45 Recoveries of prior year obligations	-14		
74.40 Obligated balance, end of year	21,028	20,798	20,704

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,429	1,370	1,430
86.93 Outlays from discretionary balances	383	313	301
86.97 Outlays from new mandatory authority	167,231	188,923	197,453
86.98 Outlays from mandatory balances	16,830	16,320	17,328
87.00 Total outlays (gross)	185,873	206,926	216,512

Net budget authority and outlays:

89.00 Budget authority	189,151	206,696	216,418
90.00 Outlays	185,873	206,926	216,512

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	277,268	302,186	314,044
92.02 Total investments, end of year: Federal securities: Par value	302,186	314,044	314,041

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	189,151	206,696	216,418
Outlays	185,873	206,926	216,512
Legislative proposal, not subject to PAYGO:			
Budget Authority			-35
Outlays			-35
Legislative proposal, subject to PAYGO:			
Budget Authority			-3,200
Outlays			-3,200
Total:			
Budget Authority	189,151	206,696	213,183
Outlays	185,873	206,926	213,277

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8005-0-7-571	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	277,670	303,131	315,978
0199 Total balance, start of year	277,670	303,131	315,978
Cash income during the year:			
Current law:			
Receipts:			
1200 FHI trust fund, Federal employer contributions (FICA)	2,722	2,839	2,965

1201	FHI trust fund, Postal Service employer contributions (FICA)	682	694	720
1202	FHI trust fund, Interest received by trust funds	15,356	15,216	15,883
1204	FHI trust fund, Taxation on OASDI benefits	10,319	10,810	12,245
1205	FHI trust fund, Payment from the general fund for health care fraud and abuse control account	114	118	121
1206	FHI trust fund, Transfers from general fund (criminal fines)	144	200	200
1207	FHI trust fund, Transfers from general fund (civil monetary penalties)	19	22	22
1208	FHI trust fund, Interest payments by Railroad Retirement Board	32	30	29
1209	FHI trust fund, Payments from the general fund (uninsured and program management)	540	644	882
	Offsetting receipts (proprietary):			
1220	FHI trust fund, Other proprietary receipts from the public	3	1	1
1221	FHI trust fund, Basic premium, Medicare advantage	20	77	85
1222	FHI trust fund, Medicare refunds	2,088	2,100	2,200
1223	FHI trust fund, Premiums collected for uninsured individuals not otherwise eligible	2,632	2,782	2,889
	Offsetting governmental receipts:			
1260	FHI trust fund, Transfers from general fund (FICA taxes)	165,160	171,199	184,499
1261	FHI trust fund, Receipts from Railroad Retirement Board	440	459	483
1262	FHI trust fund, Transfers from general fund (SECA taxes)	11,829	13,505	13,744
1263	FHI trust fund, Civil penalties and damages	297	297	297
	Offsetting collections:			
1280	Health care fraud and abuse control account	6	10	10
1299	Income under present law	212,403	221,003	237,275
	Proposed legislation:			
	Receipts:			
2203	FHI trust fund, Interest received by trust funds			109
2299	Income under proposed legislation			109
3299	Total cash income	212,403	221,003	237,384
	Cash outgo during year:			
	Current law:			
4500	Federal hospital insurance trust fund	-185,873	-206,926	-216,512
4501	Health care fraud and abuse control account	-1,069	-1,230	-1,324
4599	Outgo under current law (-)	-186,942	-208,156	-217,836
	Proposed legislation:			
5500	Federal hospital insurance trust fund			35
5501	Federal hospital insurance trust fund			3,200
5599	Outgo under proposed legislation (-)			3,235
6599	Total cash outgo (-)	-186,942	-208,156	-214,601
	Unexpended balance, end of year:			
8700	Uninvested balance (net), end of year	945	1,934	21,376
8701	Invested balance, end of year	302,186	314,044	314,041
8701	Invested balance, end of year			35
8701	Invested balance, end of year			3,309
8799	Total balance, end of year	303,131	315,978	338,761

Object Classification (in millions of dollars)

Identification code 20-8005-0-7-571	2006 actual	2007 est.	2008 est.	
Direct obligations:				
41.0	Payment for Quality Improvement Organization (QIO) activities	705	149	246
42.0	Insurance claims and indemnities (benefits)	186,515	204,729	214,288
94.0	Financial transfers	1,960	1,818	1,884
99.0	Direct obligations	189,180	206,696	216,418
99.9	Total new obligations	189,180	206,696	216,418

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8005-2-7-571	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.02	Administration, HI			-35
10.00	Total new obligations (object class 94.0)			-35
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			-35

23.95	Total new obligations			35
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)			-35
Mandatory:				
60.26	Appropriation (trust fund)			35
60.45	Portion precluded from balances			-35
62.50	Appropriation (total mandatory)			
70.00	Total new budget authority (gross)			-35
Change in obligated balances:				
73.10	Total new obligations			-35
73.20	Total outlays (gross)			35
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority			-35
Net budget authority and outlays:				
89.00	Budget authority			-35
90.00	Outlays			-35
Memorandum (non-add) entries:				
92.02	Total investments, end of year: Federal securities:			
	Par value			35

The Budget proposes a user fee to cover the costs associated with follow-up visits to health care facilities found to be out of compliance with Medicare standards.

FEDERAL HOSPITAL INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8005-4-7-571	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Benefit payments, HI			-3,200
10.00	Total new obligations (object class 42.0)			-3,200
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			-3,200
23.95	Total new obligations			3,200
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)			109
60.45	Portion precluded from balances			-3,309
62.50	Appropriation (total mandatory)			-3,200
Change in obligated balances:				
73.10	Total new obligations			-3,200
73.20	Total outlays (gross)			3,200
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority			-3,200
Net budget authority and outlays:				
89.00	Budget authority			-3,200
90.00	Outlays			-3,200
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value			
92.02	Total investments, end of year: Federal securities:			
	Par value			3,309

The Budget proposes a package of reforms to encourage competition, recognize efficiencies and productivity in health care, enhance program integrity, and strengthen responsibility for health care choices.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$183,000,000, to be transferred from the

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued

Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act, of which \$137,840,000 is for the Medicare Integrity Program at the Centers for Medicare and Medicaid Services to conduct oversight of activities authorized in titles I and II of Public Law 108-173, with oversight activities including those activities listed in 18 U.S.C. 1893(b); of which \$17,530,000 is for the Department of Health and Human Services Office of Inspector General; of which \$10,100,000 is for the Medicaid program integrity activities; and of which \$17,530,000 is for the Department of Justice: Provided, That the report required by 18 U.S.C. 1817(k)(5) for FY 2008 shall include measures of the operational efficiency and impact on fraud, waste and abuse in the Medicare and Medicaid programs for the funds provided by this appropriation.

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Medicare integrity program	832	744	756
00.02 FBI fraud and abuse control	114	118	121
00.03 Other fraud and abuse control	240	250	254
00.91 Subtotal, mandatory	1,186	1,112	1,131
01.01 MIP—discretionary			138
01.02 FBI—discretionary			9
01.03 Other discretionary			36
01.91 Subtotal, discretionary			183
09.01 Reimbursable (OIG)	8	6	10
10.00 Total new obligations	1,194	1,118	1,324
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	6	10
22.00 New budget authority (gross)	1,193	1,122	1,324
23.90 Total budgetary resources available for obligation	1,200	1,128	1,334
23.95 Total new obligations	-1,194	-1,118	-1,324
24.40 Unobligated balance carried forward, end of year	6	10	10
24.41 Special and trust fund receipts returned to Schedule N	17		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)			183
Mandatory:			
60.26 Appropriation (trust fund)	1,187	1,112	1,131
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	10	10
70.00 Total new budget authority (gross)	1,193	1,122	1,324
Change in obligated balances:			
72.40 Obligated balance, start of year	228	343	231
73.10 Total new obligations	1,194	1,118	1,324
73.20 Total outlays (gross)	-1,069	-1,230	-1,324
73.40 Adjustments in expired accounts (net)	-10		
74.40 Obligated balance, end of year	343	231	231
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			183
86.97 Outlays from new mandatory authority	940	1,118	1,141
86.98 Outlays from mandatory balances	129	112	
87.00 Total outlays (gross)	1,069	1,230	1,324
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-10	-10
Net budget authority and outlays:			
89.00 Budget authority	1,187	1,112	1,314
90.00 Outlays	1,063	1,220	1,314

out further appropriation, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

This schedule reflects the estimated distribution of the account for 2007 and 2008. As required by statute, actual 2007 and 2008 agency distributions will be determined by the Secretary of HHS and the Attorney General consistent with the Administration's priorities.

	2006 actual	2007 est.	2008 est.
Department of Justice, DOJ	49	51	52
Office of the Inspector General, HHS	160	166	169
Other specific HHS fraud and abuse projects	31	32	33
Total	240	249	254

The 2008 Budget includes a discretionary request for efforts to safeguard Medicaid and the Medicare prescription drug benefit, and will supplement the mandatory funds made available by P.L. 104-191.

It is important that these cost increases and new enforcement investments be fully funded. The Administration is proposing to fund them as contingent appropriations. To ensure full funding of the new enforcement investments, the Administration proposes to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. In addition, the Administration will also seek to establish statutory spending limits, as defined by section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, and to adjust them for this purpose. These adjustments would only be permissible if the use of these funds was clearly restricted to the specified purpose. The maximum allowable adjustment to the 302(a) allocation and/or the statutory spending limit would be \$183 million for 2008 (see chapter 15 in *Analytical Perspectives*).

The HCFAC entities will develop a comprehensive plan for Medicare, Medicaid and SCHIP program integrity activities. The plan will indicate how program integrity appropriations from all sources (DRA, HIPAA and the discretionary cap adjustment) will be allocated to address program integrity priorities. These priorities include the fraud, waste, and abuse vulnerabilities of these programs, and efforts to address responsibilities under the Improper Payments Improvement Act.

Object Classification (in millions of dollars)

Identification code 75-8393-0-7-571	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent (CMS 100 FTEs)	8	8	8
12.1 Civilian personnel benefits (CMS)	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services (CMS)	10	10	20
25.3 Other purchases of goods and services from Government accounts (HHS)	1	3	3
25.3 Other purchases of goods and services from Government accounts (DoJ)	49	51	61
25.3 Other purchases of goods and services from Government accounts (HHS/OIG)	160	166	187
25.3 Other purchases of goods and services from Government accounts (HHS/AoA)	3	3	3
25.3 Other purchases of goods and services from Government accounts (HHS/OGC)	5	5	5
25.6 Medical care (CMS)	832	744	894
94.0 Financial transfers	114	118	129
99.0 Direct obligations	1,186	1,112	1,314
99.0 Reimbursable obligations	8	6	10
99.9 Total new obligations	1,194	1,118	1,324

P.L. 104-191 established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal hospital insurance trust fund and appropriated funds, to be available with-

Employment Summary

Identification code 75-8393-0-7-571	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	90	93	100

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8004-0-7-571	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	-1,226	10,660	19,259
01.99 Balance, start of year	-1,226	10,660	19,259
Receipts:			
02.00 Federal contributions, FSMI Fund	134,255	137,623	140,704
02.01 Federal contributions, FSMI Fund—legislative proposal not subject to PAYGO			-1,203
02.02 Interest received by trust fund, FSMI Fund	1,452	1,998	2,451
02.03 Interest received by trust fund, FSMI Fund—legislative proposal not subject to PAYGO			8
02.04 Interest, Medicare prescription drug account, FSMI	7	14	16
02.05 Federal contributions, Transitional assistance account, FSMI	229		
02.06 Federal contribution for admin. contribution for admin. costs, prescription drug account, FSMI	174	703	744
02.07 Federal contributions for benefits, prescription drug account, SMI	27,943	37,329	46,299
02.08 Federal contributions for benefits, prescription drug account, SMI—legislative proposal not subject to PAYGO			-446
02.09 Miscellaneous Federal payments, Federal supplementary medical insurance trust fund	1	2	2
02.20 Premiums collected for Medicare prescription drug account, FSMI	809	3,840	5,926
02.21 Premiums collected for Medicare prescription drug account, FSMI—legislative proposal subject to PAYGO			280
02.22 Payments from States, Medicare prescription drug account, FSMI	3,630	8,030	7,918
02.23 Payments from States, Medicare prescription drug account, FSMI—legislative proposal subject to PAYGO			91
02.24 Basic premium, Medicare advantage, FSMI trust fund	18	68	75
02.25 Medicare refunds, SMI	1,114	1,200	1,300
02.26 Premiums collected for the aged, FSMI Fund	35,606	39,090	41,050
02.27 Premiums collected for the aged, FSMI Fund—legislative proposal subject to PAYGO			-179
02.28 Premiums collected for the disabled, FSMI Fund	6,023	6,928	7,177
02.29 Premiums collected for the disabled, FSMI Fund—legislative proposal subject to PAYGO			-23
02.99 Total receipts and collections	211,261	236,825	252,190
04.00 Total: Balances and collections	210,035	247,485	271,449
Appropriations:			
05.00 Federal supplementary medical insurance trust fund	-531		
05.01 Federal supplementary medical insurance trust fund	-2,488	-2,371	-2,553
05.02 Federal supplementary medical insurance trust fund	72		
05.03 Federal supplementary medical insurance trust fund	-173,234	-184,545	-190,230
05.04 Federal supplementary medical insurance trust fund	11,853	8,599	6,879
05.05 Federal supplementary medical insurance trust fund—legislative proposal not subject to PAYGO			-319
05.06 Federal supplementary medical insurance trust fund—legislative proposal not subject to PAYGO			-106
05.07 Federal supplementary medical insurance trust fund—legislative proposal subject to PAYGO			1,714
05.08 Federal supplementary medical insurance trust fund—legislative proposal subject to PAYGO			-464
05.09 Transitional drug assistance, Federal supplementary medical insurance trust fund	-194		
05.10 Medicare prescription drug account, Federal supplementary insurance trust fund	457		
05.11 Medicare prescription drug account, Federal supplementary insurance trust fund	-707	-726	-760
05.12 Medicare prescription drug account, Federal supplementary insurance trust fund	-34,626	-49,183	-60,119
05.13 Medicare prescription drug account, Federal supplementary insurance trust fund—legislative proposal subject to PAYGO			77
05.99 Total appropriations	-199,398	-228,226	-245,881
06.10 Federal supplementary medical insurance trust fund	20		
06.11 Transitional drug assistance, Federal supplementary medical insurance trust fund	3		

07.99 Balance, end of year	10,660	19,259	25,568
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Program and Financing (in millions of dollars)

Identification code 20-8004-0-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Benefit payments, SMI	160,980	175,463	183,282
00.02 Administration, SMI	2,967	2,459	2,553
00.03 Quality improvement organizations, SMI	106	38	62
00.04 Research, SMI	11	7	7
00.06 Transfer to Medicaid for payment of SMI premiums	264	350	
10.00 Total new obligations	164,328	178,317	185,904
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	163,797	178,317	185,904
22.10 Resources available from recoveries of prior year obligations	20		
23.33 Adjustment for changes in allocation	531		
23.90 Total budgetary resources available for obligation	164,348	178,317	185,904
23.95 Total new obligations	-164,328	-178,317	-185,904
23.98 Unobligated balance expiring or withdrawn	-20		
24.41 Special and trust fund receipts returned to Schedule N	20		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2,488	2,371	2,553
40.37 Appropriation temporarily reduced	-72		
43.00 Appropriation (total discretionary)	2,416	2,371	2,553
Mandatory:			
60.26 Appropriation (trust fund)	173,234	184,545	190,230
60.45 Portion precluded from obligation	-11,853	-8,599	-6,879
62.50 Appropriation (total mandatory)	161,381	175,946	183,351
70.00 Total new budget authority (gross)	163,797	178,317	185,904
Change in obligated balances:			
72.40 Obligated balance, start of year	17,582	19,495	19,454
73.10 Total new obligations	164,328	178,317	185,904
73.20 Total outlays (gross)	-162,395	-178,358	-185,906
73.45 Recoveries of prior year obligations	-20		
74.40 Obligated balance, end of year	19,495	19,454	19,452
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,037	1,916	2,063
86.93 Outlays from discretionary balances	600	484	471
86.97 Outlays from new mandatory authority	143,188	158,905	166,299
86.98 Outlays from mandatory balances	16,570	17,053	17,073
87.00 Total outlays (gross)	162,395	178,358	185,906
Net budget authority and outlays:			
89.00 Budget authority	163,797	178,317	185,904
90.00 Outlays	162,395	178,358	185,906
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	17,204	33,061	41,855
92.02 Total investments, end of year: Federal securities:			
Par value	33,061	41,855	48,750

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	163,797	178,317	185,904
Outlays	162,395	178,358	185,906
Legislative proposal, not subject to PAYGO:			
Budget Authority			425
Outlays			425
Legislative proposal, subject to PAYGO:			
Budget Authority			-1,250
Outlays			-1,250
Total:			
Budget Authority	163,797	178,317	185,079
Outlays	162,395	178,358	185,081

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—
Continued

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8004-0-7-571	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	16,887	33,264	41,855
Adjustments:			
0190 Adjustments	-2		
0199 Total balance, start of year	16,885	33,264	41,855
Cash income during the year:			
Current law:			
Receipts:			
1200 Federal contributions, FSMI Fund	134,255	137,623	140,704
1202 Interest received by trust fund, FSMI Fund	1,452	1,998	2,451
1204 Interest, Medicare prescription drug account, FSMI	7	14	16
1205 Federal contributions, Transitional assistance account, FSMI	229		
1206 Federal contribution for admin. contribution for admin. costs, prescription drug account, FSMI	174	703	744
1207 Federal contributions for benefits, prescription drug account, SMI	27,943	37,329	46,299
1209 Miscellaneous Federal payments, Federal supplementary medical insurance trust fund	1	2	2
Offsetting receipts (proprietary):			
1220 Premiums collected for Medicare prescription drug account, FSMI	809	3,840	5,926
1222 Payments from States, Medicare prescription drug account, FSMI	3,630	8,030	7,918
1224 Basic premium, Medicare advantage, FSMI trust fund	18	68	75
1225 Medicare refunds, SMI	1,114	1,200	1,300
1226 Premiums collected for the aged, FSMI Fund	35,606	39,090	41,050
1228 Premiums collected for the disabled, FSMI Fund	6,023	6,928	7,177
1299 Income under present law	211,261	236,825	253,662
Proposed legislation:			
Receipts:			
2201 Federal contributions, FSMI Fund			-1,203
2203 Interest received by trust fund, FSMI Fund			8
2208 Federal contributions for benefits, prescription drug account, SMI			-446
Offsetting receipts (proprietary receipts):			
2221 Premiums collected for Medicare prescription drug account, FSMI			280
2223 Payments from States, Medicare prescription drug account, FSMI			91
2227 Premiums collected for the aged, FSMI Fund			-179
2229 Premiums collected for the disabled, FSMI Fund			-23
2299 Income under proposed legislation			-1,472
3299 Total cash income	211,261	236,825	252,190
Cash outgo during year:			
Current law:			
4500 Federal supplementary medical insurance trust fund	-162,395	-178,358	-185,906
4501 Transitional drug assistance, Federal supplementary medical insurance trust fund	-258		
4502 Medicare prescription drug account, Federal supplementary insurance trust fund	-32,229	-49,876	-60,861
4599 Outgo under current law (-)	-194,882	-228,234	-246,767
Proposed legislation:			
5500 Federal supplementary medical insurance trust fund			-425
5501 Federal supplementary medical insurance trust fund			1,250
5502 Medicare prescription drug account, Federal supplementary insurance trust fund			77
5599 Outgo under proposed legislation (-)			902
6599 Total cash outgo (-)	-194,882	-228,234	-245,865
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	203		
8701 Invested balance, end of year	33,061	41,855	48,750
8701 Invested balance, end of year			-106

8701	Invested balance, end of year			-464
8799	Total balance, end of year	33,264	41,855	48,180

Object Classification (in millions of dollars)

Identification code 20-8004-0-7-571	2006 actual	2007 est.	2008 est.	
Direct obligations:				
41.0	Payment for Quality Improvement Organization (QIO) activity	106	38	62
42.0	Insurance claims and indemnities	161,244	175,813	183,282
94.0	Financial transfers	2,978	2,466	2,560
99.0	Direct obligations	164,328	178,317	185,904
99.9	Total new obligations	164,328	178,317	185,904

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8004-2-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.06	Transfer to Medicaid for payment of SMI premiums		425
10.00	Total new obligations (object class 42.0)		425
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		425
23.95	Total new obligations		-425
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)		319
60.28	Appropriation (previously unavailable)		106
62.50	Appropriation (total mandatory)		425
Change in obligated balances:			
73.10	Total new obligations		425
73.20	Total outlays (gross)		-425
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		425
Net budget authority and outlays:			
89.00	Budget authority		425
90.00	Outlays		425
Memorandum (non-add) entries:			
92.02	Total investments, end of year: Federal securities:		
	Par value		-106

The Budget includes a Medicaid proposal to extend the subsidy of Medicare cost sharing for certain qualified individuals that are reimbursed by Medicare.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8004-4-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Benefit payments, SMI		-1,250
10.00	Total new obligations (object class 42.0)		-1,250
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-1,250
23.95	Total new obligations		1,250
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)		-1,714
60.28	Appropriation (unavailable balances)		464
62.50	Appropriation (total mandatory)		-1,250

Change in obligated balances:			
73.10	Total new obligations	-1,250	
73.20	Total outlays (gross)	1,250	
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	-1,250	
Net budget authority and outlays:			
89.00	Budget authority	-1,250	
90.00	Outlays	-1,250	
Memorandum (non-add) entries:			
92.02	Total investments, end of year: Federal securities: Par value		-464

The Budget proposes a package of reforms to encourage competition, recognize efficiencies and productivity in health care, enhance program integrity, and strengthen responsibility for health care choices.

TRANSITIONAL DRUG ASSISTANCE, FEDERAL SUPPLEMENTARY
MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8307-0-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Benefit payments, transitional drug assistance	194	
10.00	Total new obligations (object class 42.0)	194	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	194	
23.95	Total new obligations	-194	
24.41	Special and trust fund receipts returned to Schedule N	3	
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	194	
Change in obligated balances:			
72.40	Obligated balance, start of year	125	58
73.10	Total new obligations	194	
73.20	Total outlays (gross)	-258	
73.40	Adjustments in expired accounts (net)	-3	
74.40	Obligated balance, end of year	58	58
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	29	
86.97	Outlays from new mandatory authority	183	
86.98	Outlays from mandatory balances	46	
87.00	Total outlays (gross)	258	
Net budget authority and outlays:			
89.00	Budget authority	194	
90.00	Outlays	258	

Authorized under the Medicare Modernization Act as section 1860 D-31 of the Social Security Act, the Medicare Transitional Drug Assistance program provided low-income beneficiaries with \$600 per year in 2004 and 2005 to help them pay for their prescription drugs and covered the cost of enrollment fees. Some benefits remained available in early 2006, until beneficiaries had the opportunity to enroll in the voluntary Medicare prescription drug benefits.

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY
MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8308-0-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Administrative costs	250	761

00.04	Prescription Drug Benefits	34,626	49,173	60,118
10.00	Total new obligations	34,876	49,909	60,879

Budgetary resources available for obligation:

22.00	New budget authority (gross)	35,333	49,909	60,879
23.33	Adjustment for changes in allocation	-457		
23.90	Total budgetary resources available for obligation	34,876	49,909	60,879
23.95	Total new obligations	-34,876	-49,909	-60,879

New budget authority (gross), detail:

Discretionary:				
40.26	Appropriation (trust fund)	707	726	760
Mandatory:				
60.26	Appropriation (trust fund)	34,626	49,183	60,119
70.00	Total new budget authority (gross)	35,333	49,909	60,879

Change in obligated balances:

72.40	Obligated balance, start of year	405	3,065	3,098
73.10	Total new obligations	34,876	49,909	60,879
73.20	Total outlays (gross)	-32,229	-49,876	-60,861
73.40	Adjustments in expired accounts (net)	13		
74.40	Obligated balance, end of year	3,065	3,098	3,116

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	174	589	613
86.93	Outlays from discretionary balances	337	106	127
86.97	Outlays from new mandatory authority	31,718	49,181	60,119
86.98	Outlays from mandatory balances			2
87.00	Total outlays (gross)	32,229	49,876	60,861

Net budget authority and outlays:

89.00	Budget authority	35,333	49,909	60,879
90.00	Outlays	32,229	49,876	60,861

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	35,333	49,909	60,879
Outlays	32,229	49,876	60,861
Legislative proposal, subject to PAYGO:			
Budget Authority			-77
Outlays			-77
Total:			
Budget Authority	35,333	49,909	60,802
Outlays	32,229	49,876	60,784

Since January 2006, Medicare beneficiaries have had the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

Identification code 75-8308-0-7-571	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2	Other services	250	736
41.0	Grants, subsidies, and contributions	34,626	49,173
99.9	Total new obligations	34,876	49,909

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY
MEDICAL INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-8308-4-7-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.04	Prescription Drug Benefits		-77
10.00	Total new obligations (object class 41.0)		-77
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-77
23.95	Total new obligations		77

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-8308-4-7-571	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			-77
Change in obligated balances:			
73.10 Total new obligations			-77
73.20 Total outlays (gross)			77
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-77
Net budget authority and outlays:			
89.00 Budget authority			-77
90.00 Outlays			-77

The Budget proposes changes to strengthen the financing of the Medicare prescription drug benefit.

ALLOCATION RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 75-1552-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State family assistance grant	16,479	16,489	16,489
00.02 Territories—family assistance grants	77	78	78
00.04 Supplemental grants for population increases	319	319	319
00.06 Tribal work programs	8	8	8
00.09 Healthy marriage and responsible fatherhood grants	150	150	150
10.00 Total new obligations	17,033	17,044	17,044
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5,070		
22.00 New budget authority (gross)	11,988	17,059	17,059
23.90 Total budgetary resources available for obligation	17,058	17,059	17,059
23.95 Total new obligations	-17,033	-17,044	-17,044
23.98 Unobligated balance expiring or withdrawn	-25	-15	-15
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	11,988	17,059	17,059
Change in obligated balances:			
72.40 Obligated balance, start of year	6,334	6,414	6,140
73.10 Total new obligations	17,033	17,044	17,044
73.20 Total outlays (gross)	-16,897	-17,318	-17,296
73.40 Adjustments in expired accounts (net)	-56		
74.40 Obligated balance, end of year	6,414	6,140	5,888
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11,988	12,826	12,992
86.98 Outlays from mandatory balances	4,909	4,492	4,304
87.00 Total outlays (gross)	16,897	17,318	17,296
Net budget authority and outlays:			
89.00 Budget authority	11,988	17,059	17,059

90.00 Outlays	16,897	17,318	17,296
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The Temporary Assistance for Needy Families block grant provides funding to States for aid to low-income families with children. The Budget provides funding for activities reauthorized by the Deficit Reduction Act of 2005 (P.L. 109-171). This includes funding for a healthy marriage and fatherhood grant program.

The Budget proposes to extend supplemental grants for population increases. It also proposes to eliminate the separate two-parent family work participation rate and to require two-parent families to meet the 50 percent work rate that single parent families adhere to.

Object Classification (in millions of dollars)

Identification code 75-1552-0-1-609	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA		1	1
25.1 Advisory and assistance services	19	22	22
25.2 Other services	5		
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	17,004	17,015	17,015
99.9 Total new obligations	17,033	17,044	17,044

Employment Summary

Identification code 75-1552-0-1-609	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	11	24	24

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-1522-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Contingency fund	107	90	91
10.00 Total new obligations (object class 41.0)	107	90	91
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,900	1,793	1,703
23.95 Total new obligations	-107	-90	-91
24.40 Unobligated balance carried forward, end of year	1,793	1,703	1,612
New budget authority (gross), detail:			
Mandatory:			
60.36 Unobligated balance permanently reduced	-1,855		
63.00 Reappropriation	1,855		
70.00 Total new budget authority (gross)			
Change in obligated balances:			
72.40 Obligated balance, start of year	15	45	32
73.10 Total new obligations	107	90	91
73.20 Total outlays (gross)	-77	-103	-91
74.40 Obligated balance, end of year	45	32	32
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	77	103	91
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	77	103	91

The Budget proposes to allow States participating in the child welfare program the option to access the TANF contingency fund if they experience increases in their foster care caseload.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. Ch. 9), \$2,949,713,000, to remain available until expended, of which up to \$5,000,000 is for repatriation of U.S. citizens returned from foreign countries pursuant to section 1113 of the Act (notwithstanding subsection (d) of such section); and for such purposes for the first quarter of fiscal year 2009, \$1,000,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: Provided, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. Ch. 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1501-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State child support administrative costs	3,517	3,936	3,468
00.02 Child support incentive payments	458	471	483
00.03 Access and visitation grants	10	10	10
00.91 Subtotal, child support enforcement	3,985	4,417	3,961
01.02 Payments to territories	59	38	38
01.03 Repatriation	3	1	1
01.91 Subtotal, other payments	62	39	39
09.01 Offset obligations (CSE grants to States)	221	7	7
10.00 Total new obligations	4,268	4,463	4,007
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	728	7	
22.00 New budget authority (gross)	3,543	4,406	3,957
22.10 Resources available from recoveries of prior year obligations	4	50	50
23.90 Total budgetary resources available for obligation	4,275	4,463	4,007
23.95 Total new obligations	-4,268	-4,463	-4,007
24.40 Unobligated balance carried forward, end of year	7		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	2,122	3,199	2,950
65.00 Advance appropriation	1,200	1,200	1,000
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	221	7	7
70.00 Total new budget authority (gross)	3,543	4,406	3,957
Change in obligated balances:			
72.40 Obligated balance, start of year	757	799	686
73.10 Total new obligations	4,268	4,463	4,007
73.20 Total outlays (gross)	-4,222	-4,526	-4,085
73.45 Recoveries of prior year obligations	-4	-50	-50
74.40 Obligated balance, end of year	799	686	558
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3,465	3,933	3,537
86.98 Outlays from mandatory balances	757	593	548
87.00 Total outlays (gross)	4,222	4,526	4,085

Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-221	-7	-7
Net budget authority and outlays:				
89.00	Budget authority	3,322	4,399	3,950
90.00	Outlays	4,001	4,519	4,078

Summary of Budget Authority and Outlays

(in millions of dollars)			
	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	3,322	4,399	3,950
Outlays	4,001	4,519	4,078
Legislative proposal, subject to PAYGO:			
Budget Authority			7
Outlays			7
Total:			
Budget Authority	3,322	4,399	3,957
Outlays	4,001	4,519	4,085

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The text table below shows the net Federal costs of child support enforcement and assumes enactment of legislative proposals effective in 2008.

Net Federal Costs of Child Support Enforcement

(In millions of dollars)			
	2006	2007	2008
Gross Federal share of collections	-1,055	-1,065	-1,049
Federal incentive payments to States	458	471	483
State child support administrative costs	3,739	3,944	3,480
Access and visitation grants	10	10	12
Total	3,152	3,360	2,926

Object Classification (in millions of dollars)

Identification code 75-1501-0-1-609	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	4,047	4,456	4,000
99.0 Reimbursable obligations: reimbursable obligations	221	7	7
99.9 Total new obligations	4,268	4,463	4,007

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1501-4-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 State child support administrative costs			5
00.03 Access and visitation grants			2
10.00 Total new obligations (object class 41.0)			7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			7
23.95 Total new obligations			-7
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			7
Change in obligated balances:			
73.10 Total new obligations			7
73.20 Total outlays (gross)			-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			7

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1501-4-1-609	2006 actual	2007 est.	2008 est.
Net budget authority and outlays:			
89.00 Budget authority			7
90.00 Outlays			7

The legislative proposals include tools to increase child support collections such as intercept of gaming proceeds and data match of multi-state financial institutions. It also provides an increase in resources for the Access and Visitation Program which aims to increase the non-custodial parents' involvement in their children's lives. Additionally, new legislative proposals will provide Tribal child support programs with access to waivers and new enforcement and collections tools.

LOW INCOME HOME ENERGY ASSISTANCE

For making payments under section 2602(b) of the Low Income Home Energy Act (42 U.S.C. 8621(b)), \$1,500,000,000.

For making payments under section 2604(e) of the Low Income Home Energy Assistance Act of 1981 (42 U.S.C. 8623(e)), \$282,000,000, notwithstanding the emergency designation requirement of section 2602(e) of such Act.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1502-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3,160	2,180	1,782
10.00 Total new obligations (object class 41.0)	3,160	2,180	1,782
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	19	
22.00 New budget authority (gross)	3,159	2,161	1,782
23.90 Total budgetary resources available for obligation	3,179	2,180	1,782
23.95 Total new obligations	-3,160	-2,180	-1,782
24.40 Unobligated balance carried forward, end of year	19		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation—Block	2,000	1,980	1,500
40.00 Appropriation—Emergency	183	181	282
40.35 Appropriation permanently reduced	-22		
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	2,159	2,161	1,782
Mandatory:			
60.00 Appropriation—Block	500		
60.00 Appropriation—Emergency	500		
62.50 Appropriation (total mandatory)	1,000		
70.00 Total new budget authority (gross)	3,159	2,161	1,782
Change in obligated balances:			
72.40 Obligated balance, start of year	549	1,069	606
73.10 Total new obligations	3,160	2,180	1,782
73.20 Total outlays (gross)	-2,637	-2,635	-1,874
73.40 Adjustments in expired accounts (net)	-3	-8	
74.40 Obligated balance, end of year	1,069	606	514
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,471	1,624	1,342
86.93 Outlays from discretionary balances	476	701	532
86.97 Outlays from new mandatory authority	690		
86.98 Outlays from mandatory balances		310	
87.00 Total outlays (gross)	2,637	2,635	1,874

Net budget authority and outlays:

89.00 Budget authority	3,159	2,161	1,782
90.00 Outlays	2,637	2,635	1,874

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers. Obligation estimates for the contingency fund are based on average historical obligation rates.

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities and for costs associated with the care and placement of unaccompanied alien children authorized by section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980, for carrying out section 462 of the Homeland Security Act of 2002, and for carrying out the Torture Victims Relief Act of 2003, \$655,630,000, of which up to \$14,816,000 shall be available to carry out the Trafficking Victims Protection Reauthorization Act of 2005: Provided, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act and section 462 of the Homeland Security Act of 2002 for fiscal year 2008 shall be available for the costs of assistance provided and other activities to remain available through September 30, 2010 (6 U.S.C. 279; 8 U.S.C. 1522 note, 1524; 22 U.S.C. 2152 note, 7101 et seq.).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1503-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Refugee and entrant assistance	466	484	511
00.02 Assistance for treatment of torture victims	10	10	10
00.03 Unaccompanied alien children	77	77	135
10.00 Total new obligations	553	571	656
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		18	
22.00 New budget authority (gross)	570	553	656
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	571	571	656
23.95 Total new obligations	-553	-571	-656
24.40 Unobligated balance carried forward, end of year	18		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	576	553	656
40.35 Appropriation permanently reduced	-6		
43.00 Appropriation (total discretionary)	570	553	656
Change in obligated balances:			
72.40 Obligated balance, start of year	471	506	536
73.10 Total new obligations	553	571	656
73.20 Total outlays (gross)	-510	-541	-598
73.40 Adjustments in expired accounts (net)	-7		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	506	536	594
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	235	232	276
86.93 Outlays from discretionary balances	275	309	322
87.00 Total outlays (gross)	510	541	598
Net budget authority and outlays:			
89.00 Budget authority	570	553	656
90.00 Outlays	510	541	598

States are subsidized for administering the refugee assistance program. Funds are also provided to assist in the reha-

bilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	14	15	15
25.2 Other services	2	3	3
25.3 Other purchases of goods and services from Government accounts	10	10	14
41.0 Grants, subsidies, and contributions	523	539	620
99.9 Total new obligations	553	571	656

Employment Summary

Identification code 75-1503-0-1-609	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	26	33	33

PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 436 of the Social Security Act, \$345,000,000 and section 437, \$89,100,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Grants to States and Tribes	412	412	412
00.02 Research, training and technical assistance	9	9	9
00.03 State court improvement activities	33	33	33
10.00 Total new obligations	454	454	454
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	454	454	454
23.95 Total new obligations	-454	-454	-454
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	90	89	89
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	89	89	89
Mandatory:			
60.00 Appropriation	365	365	365
70.00 Total new budget authority (gross)	454	454	454
Change in obligated balances:			
72.40 Obligated balance, start of year	429	451	454
73.10 Total new obligations	454	454	454
73.20 Total outlays (gross)	-424	-451	-447
73.40 Adjustments in expired accounts (net)	-8		
74.40 Obligated balance, end of year	451	454	461
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	20	20
86.93 Outlays from discretionary balances	73	71	66
86.97 Outlays from new mandatory authority	82	84	84
86.98 Outlays from mandatory balances	246	276	277
87.00 Total outlays (gross)	424	451	447
Net budget authority and outlays:			
89.00 Budget authority	454	454	454
90.00 Outlays	424	451	447

This program provides funds for a broad range of child welfare services, including family preservation and family support services.

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	4	3	3
25.3 Other purchases of goods and services from Government accounts	1		
41.0 Grants, subsidies, and contributions	449	451	451
99.9 Total new obligations	454	454	454

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75-1550-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Mandatory child care	1,178	1,178	1,178
00.02 Matching child care	1,677	1,674	1,674
00.03 Training and technical assistance	7	7	7
00.04 Child care tribal grants	58	58	58
10.00 Total new obligations	2,920	2,917	2,917
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	991		
22.00 New budget authority (gross)	1,926	2,917	2,917
22.30 Expired unobligated balance transfer to unexpired account	3		
23.90 Total budgetary resources available for obligation	2,920	2,917	2,917
23.95 Total new obligations	-2,920	-2,917	-2,917
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,926	2,917	2,917
Change in obligated balances:			
72.40 Obligated balance, start of year	877	729	818
73.10 Total new obligations	2,920	2,917	2,917
73.20 Total outlays (gross)	-3,060	-2,828	-2,800
73.40 Adjustments in expired accounts (net)	-8		
74.40 Obligated balance, end of year	729	818	935
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,926	2,100	2,100
86.98 Outlays from mandatory balances	1,134	728	700
87.00 Total outlays (gross)	3,060	2,828	2,800
Net budget authority and outlays:			
89.00 Budget authority	1,926	2,917	2,917
90.00 Outlays	3,060	2,828	2,800

This account provides child care funding for welfare recipients and low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).

Object Classification (in millions of dollars)

Identification code 75-1550-0-1-609	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	7	7	7
41.0 Grants, subsidies, and contributions	2,913	2,910	2,910
99.9 Total new obligations	2,920	2,917	2,917

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out the Child Care and Development Block Grant Act of 1990 (42 U.S.C. 9858 et seq.), \$2,062,081,000 shall be used to supplement, not supplant State general revenue funds for child

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT
BLOCK GRANT—Continued

care assistance for low-income families: Provided, That \$18,777,370 shall be available for child care resource and referral and school-aged child care activities, of which \$982,080 shall be for the Child Care Aware toll-free hotline: Provided further, That, in addition to the amounts required to be reserved by the States under section 658G, \$267,785,718 shall be reserved by the States for activities authorized under section 658G, of which \$98,208,000 shall be for activities that improve the quality of infant and toddler care: Provided further, That \$9,821,000 shall be for use by the Secretary for child care research, demonstration, and evaluation activities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1515-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Block grant payments to States	2,051	2,052	2,052
00.04 Research and evaluation fund	10	10	10
10.00 Total new obligations	2,061	2,062	2,062
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,061	2,062	2,062
23.95 Total new obligations	-2,061	-2,062	-2,062
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,083	2,062	2,062
40.35 Appropriation permanently reduced	-21		
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	2,061	2,062	2,062
Change in obligated balances:			
72.40 Obligated balance, start of year	710	575	610
73.10 Total new obligations	2,061	2,062	2,062
73.20 Total outlays (gross)	-2,192	-2,024	-2,053
73.40 Adjustments in expired accounts (net)	-4	-3	
74.40 Obligated balance, end of year	575	610	619
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,553	1,526	1,526
86.93 Outlays from discretionary balances	639	498	527
87.00 Total outlays (gross)	2,192	2,024	2,053
Net budget authority and outlays:			
89.00 Budget authority	2,061	2,062	2,062
90.00 Outlays	2,192	2,024	2,053

This appropriation helps low-income families pay for child care and related services and supports grants to States for activities to improve child care quality.

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.1 Advisory and assistance services	5	6	6
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	2,055	2,055	2,055
99.9 Total new obligations	2,061	2,062	2,062

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act (42 U.S.C. 1397a), \$1,200,000,000: Provided, That notwithstanding section 2003(c) of such Act, the amount specified for allocation under such section for fiscal year 2008 shall be \$1,200,000,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	2,250	1,700	1,200
10.00 Total new obligations (object class 41.0)	2,250	1,700	1,200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	17	17
22.00 New budget authority (gross)	2,250	1,700	1,200
22.10 Resources available from recoveries of prior year obligations	13		
23.90 Total budgetary resources available for obligation	2,267	1,717	1,217
23.95 Total new obligations	-2,250	-1,700	-1,200
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-500
Mandatory:			
60.00 Appropriation	2,250	1,700	1,700
70.00 Total new budget authority (gross)	2,250	1,700	1,200
Change in obligated balances:			
72.40 Obligated balance, start of year	442	831	376
73.10 Total new obligations	2,250	1,700	1,200
73.20 Total outlays (gross)	-1,848	-2,155	-1,306
73.45 Recoveries of prior year obligations	-13		
74.40 Obligated balance, end of year	831	376	270
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-425
86.97 Outlays from new mandatory authority	1,550	1,445	1,445
86.98 Outlays from mandatory balances	298	710	286
87.00 Total outlays (gross)	1,848	2,155	1,306
Net budget authority and outlays:			
89.00 Budget authority	2,250	1,700	1,200
90.00 Outlays	1,848	2,155	1,306

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act of 2000, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, the Native American Programs Act of 1974, title II of the Child Abuse Prevention and Treatment and Adoption Reform Act of 1978 (adoption opportunities), sections 330F and 330G of the Public Health Services Act, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, part B(1) of title IV and sections 413, 1110, and 1115 of the Social Security Act, sections 439(i), 473(B), and 477(i) of the Social Security Act, and the Assets for Independence Act, and for necessary administrative expenses to carry out said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960, the Low Income Home Energy Assistance Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, \$8,239,709,000, of which \$13,500,000, to remain available until September 30, 2009, shall be for grants to States for adoption incentive payments, as authorized by section 473A of the Social Security Act and may be made for adoptions completed before September 30, 2008: Provided, That \$6,788,571,000 shall be for making payments under the Head Start Act, of which \$1,388,800,000 shall become available October 1, 2008, and remain available through September 30, 2009: Provided further, That in addition to amounts provided herein, \$5,880,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act: Provided further, That \$75,000,000 is for

a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: Provided further, That \$15,720,000 shall be for activities authorized by the Help America Vote Act of 2002, of which \$10,890,000 shall be for payments to States to promote access for voters with disabilities, and of which \$4,830,000 shall be for payments to States for protection and advocacy systems for voters with disabilities: Provided further, That \$136,664,000 shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: Provided further, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: Provided further, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign: Provided further, That in addition to amounts provided herein for abstinence education for adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out evaluations (including longitudinal evaluations) of adolescent pregnancy prevention approaches: Provided further, That up to \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness. (42 U.S.C. 254C-6, 254C-7, 604 note, 670 note, 673b, 2991a et seq., 5101 et seq., 5111 et seq., 5751 et seq., 9834 et seq., 10409, 10416, 15001 et seq., 15424, 15462; 24 U.S.C. ch. 9.)

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Head start	6,851	6,789	6,789
01.03 Runaway and homeless youth (basic centers)	48	48	48
01.04 Transitional living	40	40	40
01.06 Education grants to reduce sexual abuse of runaway youth	15	15	15
01.07 Abstinence education (mandatory)	42	37	.....
01.08 Mentoring children of prisoners	49	50	50
01.09 Child abuse state grants	27	27	27
01.10 Child abuse discretionary activities	26	26	36
01.11 Community based resource centers	42	42	42
01.12 Child welfare services	287	287	287
01.13 Child welfare training	7	7	7
01.14 Adoption opportunities	27	27	27
01.15 Abandoned infants assistance	12	12	12
01.16 Adoption incentives	12	12	14
01.17 Independent living training vouchers	46	46	46
01.18 Children's health act programs	13	13	13
01.19 State councils on developmental disabilities	72	72	72
01.20 Protection and advocacy	39	39	39
01.21 Projects of national significance	11	11	11
01.22 University centers for excellence	33	33	33
01.23 Voting access for individuals with disabilities	16	16	16
01.24 Native american programs	43	44	44
01.25 Social services and income maintenance research	6	6	.....
01.26 Compassion capital fund	64	64	75
01.28 Federal administration	183	184	197
01.29 Center for faith-based and community initiatives	1	1	1
01.30 Abstinence education (discretionary)	109	109	137
01.31 Interstate home study incentives .....	.....	.....	10
01.91 Subtotal	8,121	8,057	8,088
03.01 Community services block grant	630	630	.....
03.03 Rural community facilities	7	7	.....
03.04 Community services discretionary (JOLI & CED)	32	32	.....
03.06 Assets for independence	25	24	24
03.08 Domestic violence hotline	125	3	3
03.09 Family violence prevention and services	3	125	125
03.91 Subtotal	822	821	152
04.00 Total, direct program	8,943	8,878	8,240

09.01 Reimbursable program	14	22	17
10.00 Total new obligations	8,957	8,900	8,257
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	9	4
22.00 New budget authority (gross)	8,971	8,895	8,257
23.90 Total budgetary resources available for obligation	8,997	8,904	8,261
23.95 Total new obligations	-8,957	-8,900	-8,257
23.98 Unobligated balance expiring or withdrawn	-31	.....	.....
24.40 Unobligated balance carried forward, end of year	9	4	4

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	7,623	7,452	6,851
40.35 Appropriation permanently reduced	-75	.....	.....
40.36 Unobligated balance permanently reduced	-23	.....	.....
41.00 Transferred to other accounts	-5	.....	.....
43.00 Appropriation (total discretionary)	7,520	7,452	6,851
55.00 Advance appropriation	1,400	1,389	1,389
55.35 Advance appropriation permanently reduced	-14	.....	.....
55.90 Advance appropriation (total discretionary)	1,386	1,389	1,389
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	17	17
58.10 Change in uncollected customer payments from Federal sources (unexpired)	11	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	15	17	17
Mandatory:			
60.00 Appropriation	50	37	.....
70.00 Total new budget authority (gross)	8,971	8,895	8,257

Change in obligated balances:

72.40 Obligated balance, start of year	4,892	4,850	4,892
73.10 Total new obligations	8,957	8,900	8,257
73.20 Total outlays (gross)	-8,882	-8,858	-8,501
73.40 Adjustments in expired accounts (net)	-118	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-11	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	12	.....	.....
74.40 Obligated balance, end of year	4,850	4,892	4,648

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,768	4,719	4,374
86.93 Outlays from discretionary balances	4,064	4,101	4,107
86.97 Outlays from new mandatory authority	18	14	.....
86.98 Outlays from mandatory balances	32	24	20
87.00 Total outlays (gross)	8,882	8,858	8,501

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-22	-17	-17
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-11	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	18	.....	.....

Net budget authority and outlays:

89.00 Budget authority	8,956	8,878	8,240
90.00 Outlays	8,860	8,841	8,484

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	8,956	8,878	8,240
Outlays	8,860	8,841	8,484
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	13	50
Outlays .....	.....	5	25
Total:			
Budget Authority	8,956	8,891	8,290
Outlays	8,860	8,846	8,509

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued

The 2008 Budget eliminates community services programs, including the Community Services Block Grant, Community Economic Development, Rural Community Facilities and Job Opportunities for Low-Income Individuals. This is due to poor program performance and/or duplication with other Federal programs that can achieve greater results and better focus on communities most in need of assistance.

Object Classification (in millions of dollars)			
Identification code 75-1536-0-1-506	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	98	103	110
11.3 Other than full-time permanent	5	5	6
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	105	109	117
12.1 Civilian personnel benefits	22	24	25
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	13	16	16
23.3 Communications, utilities, and miscellaneous charges	2	3	5
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	154	142	148
25.2 Other services	11	6	6
25.3 Other purchases of goods and services from Government accounts	99	70	72
25.4 Operation and maintenance of facilities	2	2	3
25.5 Research and development contracts		1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	8,528	8,498	7,840
99.0 Direct obligations	8,943	8,878	8,240
99.0 Reimbursable obligations	14	22	17
99.9 Total new obligations	8,957	8,900	8,257

Employment Summary

Identification code 75-1536-0-1-506	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,156	1,157	1,196

CHILDREN AND FAMILIES SERVICES PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1536-4-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.07 Abstinence education		13	50
04.00 Total, direct program		13	50
10.00 Total new obligations (object class 41.0)		13	50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		13	50
23.95 Total new obligations		-13	-50
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		13	50
Change in obligated balances:			
72.40 Obligated balance, start of year			8
73.10 Total new obligations		13	50
73.20 Total outlays (gross)		-5	-25
74.40 Obligated balance, end of year		8	33
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		5	19
86.98 Outlays from mandatory balances			6
87.00 Total outlays (gross)		5	25
Net budget authority and outlays:			
89.00 Budget authority		13	50

90.00 Outlays	5	25
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This legislative proposal provides for an extension of the Title V abstinence education program.

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 75-1553-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Training and technical assistance	12	14	12
00.02 Federal parent locator service	25	25	25
00.03 Child welfare study	6	6	6
00.04 Welfare research	15	15	15
09.01 Reimbursable program	18	23	24
10.00 Total new obligations	76	83	82
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	
22.00 New budget authority (gross)	77	81	82
23.90 Total budgetary resources available for obligation	78	83	82
23.95 Total new obligations	-76	-83	-82
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	58	58	58
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	15	23	24
69.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
69.90 Spending authority from offsetting collections (total mandatory)	19	23	24
70.00 Total new budget authority (gross)	77	81	82
Change in obligated balances:			
72.40 Obligated balance, start of year	66	64	60
73.10 Total new obligations	76	83	82
73.20 Total outlays (gross)	-72	-87	-82
73.40 Adjustments in expired accounts (net)	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	64	60	60
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	40	44	45
86.98 Outlays from mandatory balances	32	43	37
87.00 Total outlays (gross)	72	87	82
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-15	-13	-14
88.40 Non-Federal sources		-10	-10
88.90 Total, offsetting collections (cash)	-15	-23	-24
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		
Net budget authority and outlays:			
89.00 Budget authority	58	58	58
90.00 Outlays	57	64	58

This account provides funding for research and technical assistance activities established in P.L. 104-193.

Object Classification (in millions of dollars)

Identification code 75-1553-0-1-609	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1

23.1	Rental payments to GSA	3	3	3
25.1	Advisory and assistance services	28	32	30
25.2	Other services	6	6	6
25.3	Other purchases of goods and services from Government accounts	7	7	7
41.0	Grants, subsidies, and contributions	4	3	3
99.0	Direct obligations	57	60	58
99.0	Reimbursable obligations	19	23	24
99.9	Total new obligations	76	83	82

Employment Summary

Identification code 75-1533-0-1-609	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	65	64	64

DISABLED VOTER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-1533-0-1-808	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	10	7	2
73.20 Total outlays (gross)	-3	-5	-2
74.40 Obligated balance, end of year	7	2	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3	5	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	5	2

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, \$5,067,000,000.

For making payments to States or other non-Federal entities under title IV-E of the Act, for the first quarter of fiscal year 2009, \$1,776,000,000.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-1545-0-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Foster care	4,325	4,475	4,581
00.02 Independent living	140	140	140
00.04 Adoption assistance	1,792	2,027	2,156
10.00 Total new obligations	6,257	6,642	6,877
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,620	6,941	6,877
23.95 Total new obligations	-6,257	-6,642	-6,877
23.98 Unobligated balance expiring or withdrawn	-363	-299	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	4,853	5,211	5,067
65.00 Advance appropriation	1,767	1,730	1,810
70.00 Total new budget authority (gross)	6,620	6,941	6,877
Change in obligated balances:			
72.40 Obligated balance, start of year	1,003	917	1,026

73.10	Total new obligations	6,257	6,642	6,877
73.20	Total outlays (gross)	-6,353	-6,533	-6,821
73.40	Adjustments in expired accounts (net)	10		
74.40	Obligated balance, end of year	917	1,026	1,082
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5,537	5,795	6,005
86.98	Outlays from mandatory balances	816	738	816
87.00	Total outlays (gross)	6,353	6,533	6,821

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	6,620	6,941	6,877
90.00	Outlays	6,352	6,533	6,821

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	6,620	6,941	6,877
Outlays	6,352	6,533	6,821
Legislative proposal, subject to PAYGO:			
Budget Authority			15
Outlays			13
Total:			
Budget Authority	6,620	6,941	6,892
Outlays	6,352	6,533	6,834

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 211,000 children per month will be served in 2008.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 426,900 children per month will be served in 2008.

Object Classification (in millions of dollars)

Identification code 75-1545-0-1-609	2006 actual	2007 est.	2008 est.	
Direct obligations:				
25.1	Advisory and assistance services	9	11	11
25.3	Other purchases of goods and services from Government accounts	1	1	1
41.0	Grants, subsidies, and contributions	6,247	6,630	6,865
99.9	Total new obligations	6,257	6,642	6,877

Employment Summary

Identification code 75-1545-0-1-609	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	2	2	2

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE (Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1545-4-1-609	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Foster care		12
00.04	Adoption assistance		3
10.00	Total new obligations		15
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		15
23.95	Total new obligations		-15

New budget authority (gross), detail:

Mandatory:

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1545-4-1-609	2006 actual	2007 est.	2008 est.
60.00 Appropriation			15
Change in obligated balances:			
73.10 Total new obligations			15
73.20 Total outlays (gross)			-13
74.40 Obligated balance, end of year			2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			13
Net budget authority and outlays:			
89.00 Budget authority			15
90.00 Outlays			13

This legislative proposal includes provisions to introduce an option available to all States to participate in an alternative financing system for child welfare that will better meet the needs of each state's foster care population. States choosing to participate face far fewer administrative burdens and will receive funds in the form of flexible grants. The proposal also includes increasing the match rate for the District of Columbia to match that used in the Medicaid program.

Object Classification (in millions of dollars)

Identification code 75-1545-4-1-609	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
25.1 Advisory and assistance services			3
25.5 Research and development contracts			1
41.0 Grants, subsidies, and contributions			10
99.9 Total new obligations			15

ADMINISTRATION ON AGING

Federal

AGING SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, as amended, \$1,335,146,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Home and community-based supportive services	350	351	351
01.02 Preventive health services	21	21	
01.03 National family caregiver support program	156	156	154
01.04 Native American caregiver support program	6	6	6
01.05 Congregate nutrition services	385	385	383
01.06 Home-delivered nutrition services	182	182	181
01.07 Nutrition services incentive program	148	148	147
01.08 Native American nutrition and supportive services	26	26	26
01.09 Program innovations	25	25	36
01.10 Aging network support activities	13	13	13
01.11 Long-term care ombudsmen program	15	15	14
01.12 Prevention of elder abuse and neglect	5	5	5
01.13 Alzheimer's disease demonstration grants	12	12	
01.14 Program administration	18	18	19
01.15 White House Conference on Aging	3		
02.00 Total, direct program	1,365	1,363	1,335
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	1,369	1,367	1,339

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	4		4
22.00 New budget authority (gross)	1,366	1,371	1,339
23.90 Total budgetary resources available for obligation	1,370	1,371	1,343
23.95 Total new obligations	-1,369	-1,367	-1,339
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year		4	4

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,377	1,367	1,335
40.35 Appropriation permanently reduced	-14		
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	1,362	1,367	1,335
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	4	4
58.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
58.90 Spending authority from offsetting collections (total discretionary)	4	4	4
70.00 Total new budget authority (gross)	1,366	1,371	1,339

Change in obligated balances:

72.40 Obligated balance, start of year	560	541	556
73.10 Total new obligations	1,369	1,367	1,339
73.20 Total outlays (gross)	-1,385	-1,352	-1,346
73.40 Adjustments in expired accounts (net)	4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	-4		
74.40 Obligated balance, end of year	541	556	549

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	902	888	867
86.93 Outlays from discretionary balances	483	464	479
87.00 Total outlays (gross)	1,385	1,352	1,346

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-4	-4
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96 Portion of offsetting collections (cash) credited to expired accounts	5		

Net budget authority and outlays:

89.00 Budget authority	1,362	1,367	1,335
90.00 Outlays	1,379	1,348	1,342

Note.—The reimbursable program (HCFAC) in the Administration on Aging (AoA) reflects the estimated distribution of the allocation account for 2007 and 2008. Actual 2007 and 2008 distributions will be determined by the Secretary of HHS and the Attorney General.

Administration on Aging.—The proposed level will provide continued funding for core formula grant programs that provide nutrition, supportive services and caregiver support services through the aging network. These programs are part of a comprehensive system of home and community-based support for older people and their families.

The Budget will fund the Choices for Independence demonstration first proposed in the 2007 Budget which aims to help older individuals and their families conserve and extend their personal resources through the use of low-cost, community-based alternatives in long-term care.

Object Classification (in millions of dollars)

Identification code 75-0142-0-1-506	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	11	12
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	11	11	12
12.1 Civilian personnel benefits	2	2	2

21.0	Travel and transportation of persons	1	2	2
23.1	Rental payments to GSA	2	2	2
25.1	Advisory and assistance services	10	8	7
25.3	Other purchases of goods and services from Government accounts	7	7	7
41.0	Grants, subsidies, and contributions	1,332	1,333	1,305
99.0	Direct obligations	1,365	1,363	1,335
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations	1,369	1,367	1,339

Employment Summary

Identification code 75-0142-0-1-506	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	113	104	109
Reimbursable:			
2001 Civilian full-time equivalent employment	10	11	11

DEPARTMENTAL MANAGEMENT

Federal

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, XVII, XX, and XXI of the Public Health Service Act, the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, \$386,705,000, together with \$5,851,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund, and \$46,756,000 from the amounts available under section 241 of the Public Health Service Act to carry out national health or human services research and evaluation activities: Provided, That of the funds made available under this heading for carrying out title XX of the Public Health Service Act, \$13,120,000 shall be for prevention service demonstration grants under section 510(b)(2) of title V of the Social Security Act, as amended, without application of the limitation of section 2010(c) of said title XX: Provided further, That of this amount, \$51,891,000 shall be for minority AIDS prevention and treatment activities; \$6,016,000 shall be to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002; and up to \$4,000,000 may be used by the Secretary of Health and Human Services to meet unanticipated needs of Departmental programs.

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, \$33,748,000, together with not to exceed \$3,314,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-9912-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 General departmental management	356	351	386
00.02 Office for Civil Rights	31	31	34
09.01 Reimbursable program	220	234	244
09.02 Reimbursable program (HCFA)	5	5	5
10.00 Total new obligations	612	621	669

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2	2	.....
22.00 New budget authority (gross)	612	619	669
23.90 Total budgetary resources available for obligation	614	621	669

23.95 Total new obligations	-612	-621	-669
24.40 Unobligated balance carried forward, end of year	2	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	384	380	420
40.35 Appropriation permanently reduced	-4	.....	.....
42.00 Transferred from other accounts	7	.....	.....
43.00 Appropriation (total discretionary)	387	380	420
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	111	234	244
58.00 Offsetting collections (cash)	5	5	5
58.10 Change in uncollected customer payments from Federal sources (unexpired)	109	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	225	239	249
70.00 Total new budget authority (gross)	612	619	669

Change in obligated balances:

72.40 Obligated balance, start of year	326	294	314
73.10 Total new obligations	612	621	669
73.20 Total outlays (gross)	-622	-601	-645
73.40 Adjustments in expired accounts (net)	-18	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-109	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	105	.....	.....
74.40 Obligated balance, end of year	294	314	338

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	328	440	471
86.93 Outlays from discretionary balances	294	161	174
87.00 Total outlays (gross)	622	601	645

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-207	-239	-249
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-109	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	91	.....	.....

Net budget authority and outlays:

89.00 Budget authority	387	380	420
90.00 Outlays	415	362	396

Note.—The reimbursable program (HCFA) in Departmental Management reflects the estimated distribution from the allocation account for 2007 and 2008. Actual 2007 and 2008 distributions will be determined by the Secretary of HHS and the Attorney General.

Departmental Management

(Dollars in millions)

	2006 actual	2007 est.	2008 est.
Distribution of budget authority by account:			
General Departmental Management	356	349	386
Office for Civil Rights	31	31	34
Distribution of outlays by account:			
General Departmental Management	459	330	362
Office for Civil Rights	36	32	34

Departmental management (DM) is a consolidated display of accounts that fund activities which provide leadership, policy, legal, and administrative guidance to HHS components; carry out the Department's civil rights nondiscrimination and health information privacy compliance programs; and support research to develop policy initiatives and improve existing HHS programs. DM also includes the activities of the Office of Public Health and Science, including adolescent family life, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, and women's health.

Object Classification (in millions of dollars)

Identification code 75-9912-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			

OFFICE OF THE SECRETARY—Continued
GENERAL DEPARTMENTAL MANAGEMENT—Continued

Object Classification (in millions of dollars)—Continued

Identification code 75-9912-0-1-551	2006 actual	2007 est.	2008 est.
Personnel compensation:			
11.1 Full-time permanent	99	106	111
11.3 Other than full-time permanent	10	4	4
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	4	4	20
11.9 Total personnel compensation	115	116	137
12.1 Civilian personnel benefits	29	31	32
12.2 Military personnel benefits	1	1	6
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	20	24	26
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	19	18	20
25.2 Other services	32	26	32
25.3 Other purchases of goods and services from Government accounts	45	35	42
25.4 Operation and maintenance of facilities	5	4	4
25.7 Operation and maintenance of equipment	5	4	4
26.0 Supplies and materials	3	3	2
31.0 Equipment	2	2	1
41.0 Grants, subsidies, and contributions	102	110	106
99.0 Direct obligations	387	382	420
99.0 Reimbursable obligations	225	239	249
99.9 Total new obligations	612	621	669

Employment Summary

Identification code 75-9912-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,228	1,174	1,182
1101 Military full-time equivalent employment	71	77	171
Reimbursable:			
2001 Civilian full-time equivalent employment	340	345	404

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts and cooperative agreements for the development and advancement of an interoperable national health information technology infrastructure, \$89,872,000: Provided, That in addition to amounts provided herein, \$28,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out health information technology network development.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0130-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Health information technology	42	42	90
09.01 Reimbursable program	24	24	33
10.00 Total new obligations	66	66	123
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	67	66	123
23.95 Total new obligations	-66	-66	-123
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	42	90
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	24	33
58.10 Change in uncollected customer payments from Federal sources (unexpired)	22		

58.90 Spending authority from offsetting collections (total discretionary)	24	24	33
70.00 Total new budget authority (gross)	67	66	123

Change in obligated balances:

72.40 Obligated balance, start of year	27	34	
73.10 Total new obligations	66	66	123
73.20 Total outlays (gross)	-17	-59	-90
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-22		
74.40 Obligated balance, end of year	27	34	67

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	17	39	65
86.93 Outlays from discretionary balances	20		25
87.00 Total outlays (gross)	17	59	90

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-24	-33
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-22		

Net budget authority and outlays:

89.00 Budget authority	43	42	90
90.00 Outlays	15	35	57

This program supports coordination of Federal health information technology activities, and Federal initiatives for the advancement of an interoperable national health information technology infrastructure, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was created by Executive Order 13335, for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Through this program, activities related to health information technology are coordinated across several HHS organizations, as shown in the following consolidated table.

Health Information Technology Funding

Distribution of funding by account:	[Program level—Dollars in millions]		
	2006 actual	2007 est.	2008 est.
National Coordinator for Health Information Technology	61	61	118
General Departmental Management	1	4	2
Agency for Healthcare Research and Quality	50	50	45
HIT Initiative Total	112	115	165
Federal Health Architecture	5	5	5

Note.—Includes budget authority, Public Health Service evaluation funds and other resources.

Object Classification (in millions of dollars)

Identification code 75-0130-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	3	4
12.1 Civilian personnel benefits		1	1
25.1 Advisory and assistance services	23	22	36
25.2 Other services	18	16	49
99.0 Direct obligations	42	42	90
99.0 Reimbursable obligations	24	24	33
99.9 Total new obligations	66	66	123

Employment Summary

Identification code 75-0130-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5	27	37
1101 Military full-time equivalent employment	1	1	1

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for administrative law judges responsible for hearing cases under title XVIII of the Social Security Act (and related provisions of title XI of such Act), \$70,000,000, to be transferred in appropriate part from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0139-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	59	59	70
10.00 Total new obligations	59	59	70
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	59	59	70
23.95 Total new obligations	-59	-59	-70
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	59	59	70
Change in obligated balances:			
72.40 Obligated balance, start of year		30	31
73.10 Total new obligations	59	59	70
73.20 Total outlays (gross)	-29	-58	-83
74.40 Obligated balance, end of year	30	31	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	29	44	53
86.93 Outlays from discretionary balances		14	30
87.00 Total outlays (gross)	29	58	83
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-59	-59	-70
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-30	-1	13

This activity funds the Office of Medicare Hearings and Appeals (OMHA), as directed by Medicare Prescription Drug, Improvement, and Modernization Act of 2003. OMHA provides the basic mechanisms through which individuals and organizations who are dissatisfied with Medicare determinations affecting their rights to, or their participation in, the Medicare program may administratively appeal these determinations, in accordance with the requirements of the Administrative Procedures Act and the Social Security Act.

Object Classification (in millions of dollars)

Identification code 75-0139-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	20	28	30
12.1 Civilian personnel benefits	6	7	9
23.1 Rental payments to GSA	7	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	15	6	13
25.3 Other purchases of goods and services from Government accounts	6	6	6
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	59	59	70

Employment Summary

Identification code 75-0139-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	274	360	382

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological and chemical threats to civilian populations, and for other public health emergencies, \$780,646,000, of which not to exceed \$22,338,000, to remain available until September 30, 2009, is to pay the costs described in section 319F-2(c)(7)(B) of the Public Health Service Act.

For expenses necessary to prepare for and respond to an influenza pandemic, \$948,091,000, of which \$870,000,000 shall be available until expended, for activities including the development and purchase of vaccine, antivirals, necessary medical supplies, diagnostics, and other surveillance tools: Provided, That products purchased with these funds may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile: Provided further, That notwithstanding section 496(b) of the Public Health Service Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologicals, where the Secretary finds such a contract necessary to secure sufficient supplies of such vaccines or biologicals: Provided further, That funds appropriated herein may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, to be used for the purposes specified in this sentence.

For expenses to provide screening and treatment for first response emergency services personnel related to the September 11, 2001, terrorist attacks on the World Trade Center, \$25,000,000 shall be available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0140-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Public Health and Social Services Emergency Fund	2,466	3,548	1,754
09.01 Reimbursable program	980	54	54
10.00 Total new obligations	3,446	3,602	1,808
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	52	3,278	10
22.00 New budget authority (gross)	6,658	304	1,808
22.10 Resources available from recoveries of prior year obligations	15		
22.22 Unobligated balance transferred from other accounts		30	
23.90 Total budgetary resources available for obligation	6,725	3,612	1,818
23.95 Total new obligations	-3,446	-3,602	-1,808
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	3,278	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,713	208	1,754
40.35 Appropriation permanently reduced	-11		
40.36 Unobligated balance permanently reduced		-5	
41.00 Transferred to other accounts	-30		
42.00 Transferred from other accounts		47	
43.00 Appropriation (total discretionary)	5,672	250	1,754
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	6	54	54
58.10 Change in uncollected customer payments from Federal sources (unexpired)	980		
58.90 Spending authority from offsetting collections (total discretionary)	986	54	54
70.00 Total new budget authority (gross)	6,658	304	1,808

**PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—
Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 75-0140-0-1-551	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	3,342	3,386	4,192
73.10 Total new obligations	3,446	3,602	1,808
73.20 Total outlays (gross)	-2,406	-2,796	-2,717
73.40 Adjustments in expired accounts (net)	-7		
73.45 Recoveries of prior year obligations	-15		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-980		
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	3,386	4,192	3,283
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	663	77	211
86.93 Outlays from discretionary balances	1,743	2,719	2,506
87.00 Total outlays (gross)	2,406	2,796	2,717
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-12	-54	-54
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-980		
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:			
89.00 Budget authority	5,672	250	1,754
90.00 Outlays	2,394	2,742	2,663

Note.—Activities financed under the Office of the Director at NIH for the advanced development of medical countermeasures in 2006 and 2007 are proposed to be financed in this account in 2008 and are presented in these schedules on a three year comparable basis.

The Public Health and Social Services Emergency Fund (PHSSEF) provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. The account includes funding for international activities, rapid tests, and communications to support the detection and control of pandemic influenza. In addition, PHSSEF includes funding for the Office of the Assistant Secretary for Preparedness and Response (ASPR), as authorized by the Pandemic and All-Hazards Preparedness Act. Funds will be used for the advanced development of pandemic and biodefense countermeasures, hospital preparedness and other emergency preparedness activities including the National Disaster Medical System that was transferred to HHS from the Department of Homeland Security in January 2007.

Object Classification (in millions of dollars)

Identification code 75-0140-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	7	15	31
11.3 Other than full-time permanent	1	10	10
11.5 Other personnel compensation		2	1
11.7 Military personnel	3	3	4
11.9 Total personnel compensation	11	30	46
12.1 Civilian personnel benefits	2	6	13
12.2 Military personnel benefits	1	1	1
21.0 Travel and transportation of persons	2	8	6
23.1 Rental payments to GSA	3	8	8
23.2 Rental payments to others		2	3
23.3 Communications, utilities, and miscellaneous charges	1	2	3
25.1 Advisory and assistance services	11	13	20
25.2 Other services	1,024	2,536	810
25.3 Other purchases of goods and services from Government accounts	135	228	291
25.4 Operation and maintenance of facilities	2	2	2

25.7 Operation and maintenance of equipment	3	4	4
26.0 Supplies and materials		2	2
31.0 Equipment	3	5	19
41.0 Grants, subsidies, and contributions	27	26	426
99.0 Direct obligations	1,225	2,873	1,654
99.0 Reimbursable obligations	980	54	54
Allocation Account—direct:			
Personnel compensation:			
11.1 Full-time permanent	5	4	
11.3 Other than full-time permanent	3	1	
11.7 Military personnel	2	1	
11.9 Total personnel compensation	10	6	
12.1 Civilian personnel benefits	2	1	
12.2 Military personnel benefits	1	1	
21.0 Travel and transportation of persons	1	1	
22.0 Transportation of things	2	1	
23.1 Rental payments to GSA	24	13	
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	33	21	32
25.2 Other services	9	8	17
25.3 Other purchases of goods and services from Government accounts	44	24	29
25.4 Operation and maintenance of facilities	1	1	
25.5 Research and development contracts	14	13	
26.0 Supplies and materials	688	363	11
31.0 Equipment	16	9	
41.0 Grants, subsidies, and contributions	395	212	10
99.0 Allocation account—direct	1,241	675	100
99.9 Total new obligations	3,446	3,602	1,808

Employment Summary

Identification code 75-0140-0-1-551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	66	222	343
1101 Military full-time equivalent employment	38	48	99

NONRECURRING EXPENSES FUND

There is hereby established in the Treasury of the United States a fund to be known as the "Nonrecurring expenses fund" (the Fund): Provided, That unobligated balances of expired discretionary funds appropriated for this or any succeeding fiscal year from the General Fund of the Treasury to the Department of Health and Human Services by this or any other Act may be transferred (not later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated) into the Fund: Provided further, That amounts deposited in the Fund shall be available until expended, and in addition to such other funds as may be available for such purposes, for capital acquisition necessary for the operation of the Department, including facilities infrastructure and information technology infrastructure; and other Department-wide higher priorities, as the Secretary of Health and Human Services considers appropriate, subject to approval by the Office of Management and Budget: Provided further, That amounts in the Fund may be obligated only after notification of the Committees on Appropriations of the House of Representatives and the Senate of the planned use of funds.

Program and Financing (in millions of dollars)

Identification code 75-0125-0-1-551	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
22.30 Expired unobligated balance transfer to unexpired account			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Nonrecurring expenses fund is a no-year account that captures expired unobligated balances from discretionary accounts prior to cancellation. This fund will be used for non-recurring expenses that are difficult to accommodate or arise outside of the normal budget process. Beginning with 2008

appropriations, transfers will occur up to five years after expiration when it is certain that original obligations have been fully paid and closed out. Advance notification of the proposed use of the Nonrecurring expenses fund is submitted to the relevant Committees on Appropriations of the House of Representatives and the Senate with justification for the areas/projects proposed.

PROGRAM SUPPORT CENTER

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C. chapter 55), such amounts as may be required during the current fiscal year.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Retirement payments	269	292	318
00.02 Survivors' benefits	16	17	18
00.03 Medical care	57	61	67
10.00 Total new obligations	342	370	403
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	342	370	403
23.95 Total new obligations	-342	-370	-403
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	342	370	403
Change in obligated balances:			
72.40 Obligated balance, start of year	29	31	37
73.10 Total new obligations	342	370	403
73.20 Total outlays (gross)	-343	-364	-400
73.40 Adjustments in expired accounts (net)	3		
74.40 Obligated balance, end of year	31	37	40
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	314	333	363
86.98 Outlays from mandatory balances	29	31	37
87.00 Total outlays (gross)	343	364	400
Net budget authority and outlays:			
89.00 Budget authority	342	370	403
90.00 Outlays	343	364	400

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Retirement Pay Eligible Beneficiaries

	FY2006	FY2007	FY2008
Active Duty:			
HHS	4,948	5,031	5,247
DOJ, BOP	635	630	630
Homeland Security	210	213	213
EPA	82	82	82
All Other	73	74	74
Total Active Duty	5,948	6,030	6,246
Retirees & Survivors:			
Retirees	4,647	4,896	5,149
Retiree family members and survivors	633	639	645
Total Retirement Pay	5,280	5,535	5,794
Total Beneficiaries (active duty, retirees, survivors)	11,228	11,565	12,040

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and

medical benefits for active duty PHS commissioned officers, retirees, and dependents of member and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 75-0379-0-1-551	2006 actual	2007 est.	2008 est.
Direct obligations:			
13.0 Benefits for former personnel	285	309	336
25.6 Medical care	57	61	67
99.9 Total new obligations	342	370	403

HHS ACCRUAL CONTRIBUTION TO THE UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 75-0170-0-1-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Medicare eligible accruals	34	36	37
10.00 Total new obligations (object class 12.2)	34	36	37
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	34	36	37
23.95 Total new obligations	-34	-36	-37
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	36	37
Change in obligated balances:			
73.10 Total new obligations	34	36	37
73.20 Total outlays (gross)	-34	-36	-37
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	36	37
Net budget authority and outlays:			
89.00 Budget authority	34	36	37
90.00 Outlays	34	36	37

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 75-9913-0-1-552	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
74.40 Obligated balance, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 75-9941-0-4-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

HHS SERVICE AND SUPPLY FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9941-0-4-551	2006 actual	2007 est.	2008 est.
09.01 Program support center	633	617	647
09.02 OS activities	64	74	73
10.00 Total new obligations	697	691	720
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	63	98	98
22.00 New budget authority (gross)	711	691	720
22.10 Resources available from recoveries of prior year obligations	20		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	795	789	818
23.95 Total new obligations	-697	-691	-720
24.40 Unobligated balance carried forward, end of year	98	98	98
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	689	691	720
69.10 Change in uncollected customer payments from Federal sources (unexpired)	22		
69.90 Spending authority from offsetting collections (total mandatory)	711	691	720
Change in obligated balances:			
72.40 Obligated balance, start of year	6	23	23
73.10 Total new obligations	697	691	720
73.20 Total outlays (gross)	-638	-691	-720
73.45 Recoveries of prior year obligations	-20		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-22		
74.40 Obligated balance, end of year	23	23	23
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	128	691	720
86.98 Outlays from mandatory balances	510		
87.00 Total outlays (gross)	638	691	720
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-689	-691	-720
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-22		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-51		

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities include the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, information technology, web management, claims, acquisition integration and modernization, small business, grants tracking, and competitive sourcing.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies which are paid directly by that

agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	92	100	106
11.3 Other than full-time permanent	4	4	5
11.5 Other personnel compensation	2	2	3
11.7 Military personnel	9	9	9
11.9 Total personnel compensation	107	115	123
12.1 Civilian personnel benefits	28	30	31
12.2 Military personnel benefits	4	5	5
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things	3	3	4
23.1 Rental payments to GSA	14	17	17
23.3 Communications, utilities, and miscellaneous charges	46	43	45
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	39	38	39
25.2 Other services	275	255	261
25.3 Other purchases of goods and services from Government accounts	48	45	47
25.4 Operation and maintenance of facilities	18	24	26
25.6 Medical care	45	35	37
25.7 Operation and maintenance of equipment	18	12	12
26.0 Supplies and materials	42	62	66
31.0 Equipment	7	3	3
99.9 Total new obligations	697	691	720

Employment Summary

Identification code 75-9941-0-4-551	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,260	1,317	1,348
2101 Military full-time equivalent employment	100	99	99
Allocation account:			
3101 Military full-time equivalent employment	635	630	630
3101 Military full-time equivalent employment	283	287	287

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 75-9971-0-7-551	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	32	32	32
01.99 Balance, start of year	32	32	32
Receipts:			
02.00 Interest, Miscellaneous trust funds	1	1	1
02.20 Contributions, Indian health facilities	9	9	9
02.60 Gifts and contributions, Miscellaneous trust funds	41	41	41
02.99 Total receipts and collections	51	51	51
04.00 Total: Balances and collections	83	83	83
Appropriations:			
05.00 Miscellaneous trust funds	-51	-51	-51
07.99 Balance, end of year	32	32	32

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Gifts	35	42	42
00.03 Contributions, Indian health facilities	27	9	9
10.00 Total new obligations	62	51	51
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	119	109	109
22.00 New budget authority (gross)	51	51	51
22.10 Resources available from recoveries of prior year obligations	1		

23.90	Total budgetary resources available for obligation	171	160	160
23.95	Total new obligations	-62	-51	-51
24.40	Unobligated balance carried forward, end of year	109	109	109
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	51	51	51
Change in obligated balances:				
72.40	Obligated balance, start of year	135	148	122
73.10	Total new obligations	62	51	51
73.20	Total outlays (gross)	-48	-77	-67
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	148	122	106
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	8	11	11
86.98	Outlays from mandatory balances	40	66	56
87.00	Total outlays (gross)	48	77	67
Net budget authority and outlays:				
89.00	Budget authority	51	51	51
90.00	Outlays	48	77	67
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	21	32	32
92.02	Total investments, end of year: Federal securities:			
	Par value	32	32	32

(Dollars in millions)

	2006	2007	2008
Distribution of budget authority by account:			
Gifts	42	42	42
Contributions, Indian health facilities	9	9	9
Distribution of outlays by account:			
Gifts	41	63	55
Contributions, Indian health facilities	7	14	12

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	2	2	2
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	4	4	4
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
25.1	Advisory and assistance services	2	2	2
25.2	Other services	26	23	23
25.5	Research and development contracts	10	7	7
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	2	1	1
31.0	Equipment	1		
41.0	Grants, subsidies, and contributions	13	10	10
99.9	Total new obligations	62	51	51

Employment Summary

Identification code 75-9971-0-7-551	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	71	71	71

out the provisions of the Inspector General Act of 1978, as amended, \$44,687,000: Provided, That of such amount, necessary sums are available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program	39	75	81
09.01	HCFAC reimbursable program	170	176	197
09.02	Reimbursable program	30	16	16
10.00	Total new obligations	239	267	294
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		24	16
22.00	New budget authority (gross)	264	259	283
23.90	Total budgetary resources available for obligation	264	283	299
23.95	Total new obligations	-239	-267	-294
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	24	16	5
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	40	39	45
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	39	39	45
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	14	16	34
Mandatory:				
60.00	Appropriation	25	28	25
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	178	176	179
69.10	Change in uncollected customer payments from Federal sources (unexpired)	8		
69.90	Spending authority from offsetting collections (total mandatory)	186	176	179
70.00	Total new budget authority (gross)	264	259	283
Change in obligated balances:				
72.40	Obligated balance, start of year	32	37	48
73.10	Total new obligations	239	267	294
73.20	Total outlays (gross)	-232	-256	-288
73.40	Adjustments in expired accounts (net)	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	8		
74.40	Obligated balance, end of year	37	48	54
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30	32	52
86.93	Outlays from discretionary balances	17	33	21
86.97	Outlays from new mandatory authority	172	187	189
86.98	Outlays from mandatory balances	13	4	26
87.00	Total outlays (gross)	232	256	288
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-200	-192	-213
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96	Portion of offsetting collections (cash) credited to expired accounts	8		
Net budget authority and outlays:				
89.00	Budget authority	64	67	70
90.00	Outlays	32	64	75

OFFICE OF THE INSPECTOR GENERAL

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying

The Office of Inspector General (OIG) identifies and recommends actions to correct fraud, waste, and abuse in HHS

OFFICE OF INSPECTOR GENERAL—Continued

administered and assisted programs and operations through audits, evaluations, and investigations.

In addition to the discretionary resources appropriated to the OIG, the Health Insurance Portability and Accountability Act of 1996 and the Deficit Reduction Act of 2005 (DRA) make available mandatory funding for use by the OIG. These funds are used to combat Medicare, Medicaid, and State Children’s Health Insurance Program (SCHIP) fraud, waste, and abuse through a coordinated Health care fraud and abuse control (HCFAC) program with the Department of Justice and to establish a Medicaid Integrity Program under DRA. The following table shows total funding resources for the OIG:

(In millions of dollars)			
Budget Authority:	2006 actual	2007 est.	2008 est.
Discretionary appropriation	39	39	45
Discretionary caps proposal	0	0	18
Mandatory (HCFAC Account)	160	166	169
Medicaid Integrity Program	25	25	25
Audit and investigations reimbursements	10	10	10
Medicare Modernization Act	14	0	0
Never Events Study	0	3	0
Total	248	243	267

Note.—The reimbursable program (HCFAC) in Office of the Inspector General reflects the estimated distribution of the allocation account for 2007 and 2008. Actual 2007 and 2008 distributions will be determined by the Secretary of HHS and the Attorney General.

Object Classification (in millions of dollars)

Identification code 75–0128–0–1–551	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	23	42	45
12.1 Civilian personnel benefits	7	13	14
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	3	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	3	8	9
26.0 Supplies and materials		1	1
31.0 Equipment		1	2
99.0 Direct obligations	39	75	81
99.0 Reimbursable obligations	200	192	213
99.9 Total new obligations	239	267	294

Employment Summary

Identification code 75–0128–0–1–551	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	266	472	489
Reimbursable:			
2001 Civilian full-time equivalent employment	1,181	1,113	1,212

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
75–143500 General fund proprietary interest receipts, not otherwise classified	77	77	77
75–274530 Health education assistance loans, Downward reestimates of subsidies	31	34	
75–275830 Downward reestimates of subsidies, Health Centers	1		
75–310700 Federal share of child support collections	1,055	1,065	1,047
Legislative proposal, subject to PAYGO			2
75–322000 All other general fund proprietary receipts including budget clearing accounts	362	107	107
General Fund Offsetting receipts from the public	1,526	1,283	1,233
Intragovernmental payments:			

75–330500 Transfer of excess receipts to the general fund, trust fund payments	5	5	5
75–388500 Undistributed intragovernmental payments and receivables from cancelled accounts	–120		
General Fund Intragovernmental payments	–115	5	5

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Centers for Medicare and Medicaid Services “Health Care Fraud and Abuse Control Account.”

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children’s Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated in this Act may be used to implement section 1503 of the National Institutes of Health Revitalization Act of 1993, Public Law 103–43.

SEC. 204. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.

SEC. 205. None of the funds appropriated in this title for Head Start shall be used to pay the compensation of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

SEC. 206. Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary shall determine, but not more than 2.4 percent, of any amounts appropriated for programs authorized under said Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.

(TRANSFER OF FUNDS)

SEC. 207. Not to exceed 3 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between appropriations, but no such appropriation shall be increased by more than 3 percent by any such transfer: Provided, That an appropriation may be increased by up to an additional 2 percent after notification of the House and Senate Committees on Appropriations: Provided further, That the Appropriations Committees of both Houses of Congress are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. 208. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Congress is promptly notified of the transfer.

(TRANSFER OF FUNDS)

SEC. 209. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the “Office of AIDS Research” account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. 210. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health Service Act unless the applicant for the award certifies to the Secretary that

it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 211. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: Provided, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): Provided further, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 212. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. 213. (a) Except as provided by subsection (e) none of the funds appropriated by this Act may be used to withhold substance abuse funding from a State pursuant to section 1926 of the Public Health Service Act (42 U.S.C. 300x-26) if such State certifies to the Secretary of Health and Human Services by May 1, 2008, that the State will commit additional State funds, in accordance with subsection (b), to ensure compliance with State laws prohibiting the sale of tobacco products to individuals under 18 years of age.

(b) The amount of funds to be committed by a State under subsection (a) shall be equal to 1 percent of such State's substance abuse block grant allocation for each percentage point by which the State misses the retailer compliance rate goal established by the Secretary of Health and Human Services under section 1926 of such Act.

(c) The State is to maintain State expenditures in fiscal year 2008 for tobacco prevention programs and for compliance activities at a level that is not less than the level of such expenditures maintained by the State for fiscal year 2007, and adding to that level the additional funds for tobacco compliance activities required under subsection (a). The State is to submit a report to the Secretary on all fiscal year 2007 State expenditures and all fiscal year 2008 obligations for tobacco prevention and compliance activities by program activity by July 31, 2008.

(d) The Secretary shall exercise discretion in enforcing the timing of the State obligation of the additional funds required by the certification described in subsection (a) as late as July 31, 2008.

(e) None of the funds appropriated by this Act may be used to withhold substance abuse funding pursuant to section 1926 from a territory that receives less than \$1,000,000.

SEC. 214. In order for the Centers for Disease Control and Prevention to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year 2008, the Secretary of Health and Human Services (HHS)—

(1) may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)). The Secretary of HHS shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 (22 U.S.C. 3927) and other applicable statutes administered by the Department of State, and

(2) is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of HHS. The Department of State shall cooperate fully with the Secretary of HHS to ensure that HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other

facilities requirements and serve the purposes established by this Act. The Secretary of HHS is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

SEC. 215. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of the National Institutes of Health may use funds available under section 402(b)(7) and 402(b)(12) of the Public Health Service Act to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research in support of the NIH Common Fund.

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director of the National Institutes of Health may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the Public Health Service Act (42 U.S.C. 241, 284(b)(1)(B), 284(b)(2), 284a(a)(3)(A), 289a, and 289c).

SEC. 216. Funds which are available for Individual Learning Accounts for employees of the Centers for Disease Control and Prevention and the Agency for Toxic Substances and Disease Registry may be transferred to "Disease Control, Research, and Training," to be available only for Individual Learning Accounts: Provided, That such funds may be used for any individual full-time equivalent employee while such employee is employed either by CDC or ATSDR.

SEC. 217. Of the unobligated balances available under the heading; Health Resources and Service Administration, the amounts made available to the Health Centers Loan Guarantee Program authorized under section 330(d) of the Public Health Service Act and Title II of P.L. 104-208 are cancelled.

SEC. 218. Notwithstanding section 835 of title VIII and subpart II of title VII of the Public Health Service Act, an institution of higher education with a student loan revolving fund established under these authorities shall, no later than September 30, 2008, pay to the Secretary of Health and Human Services the Federal portion of all of the liquid assets of such fund, as determined by the Secretary on June 30, 2008: Provided, That amounts collected under the preceding provision are cancelled: Provided further, That the institution shall not make any new loans under these authorities until the amount equal to that Federal portion determined on June 30, 2008 has been paid to the Secretary.

SEC. 219. Of the unobligated balances available under the heading, "Centers for Disease Control and Prevention," in Public Law 109-149, \$29,680,000 are cancelled.

SEC. 220. The Director of the Centers for Disease Control and Prevention may reallocate up to one percent of any discretionary funds appropriated for the current fiscal year for the Centers for Disease Control and Prevention between the agency's programs, projects, and activities: Provided, That the transfer should not decrease any program, project, or activity by more than three percent: Provided further, That the reallocation authority granted by this section shall be available only to meet CDC's public health mission: Provided further, That the appropriations committees of both Houses of Congress are notified within 15 days of any reallocation.

SEC. 221. Not to exceed \$35,000,000 of funds appropriated by this Act to the Institutes and Centers of the National Institutes of Health may be used for alteration, repair, or improvement of facilities, as necessary for the proper and efficient conduct of the activities authorized herein, at not to exceed \$2,500,000 per project.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.