

DEPARTMENT OF DEFENSE—MILITARY

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the active, reserve, and guard forces of the Army, Navy, Air Force, and Marine Corps. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. Over the past several years, significant pay increases, coupled with new requirements to accrue funds for future health benefits, have significantly increased the requirements of these appropriations.

Included in these accounts is funding for a 2.2 percent across-the-board pay raise. With this and other compensation increases, military salaries, defined by Regular Military Compensation, will average more than \$44,000 for enlisted personnel and \$86,000 for officers. Also included are the amounts required to implement the items contained in the Department of Defense's (DOD's) proposed 2007 Authorization Act, which will be submitted in support of the 2007 President's Budget. The table below summarizes these amounts:

Amounts included in the Military Personnel Accounts for Legislative Proposals

	Dollars in millions	Amount
Military Personnel, Army		0.2
Military Personnel, Navy		0.2
Military Personnel, Marine Corps		0.3
Military Personnel, Air Force		0.1
Reserve Personnel, Army		10.0
Reserve Personnel, Navy		3.5
Reserve Personnel, Marine Corps		0.2
Reserve Personnel, Air Force		0.0
National Guard Personnel, Army		6.7
National Guard Personnel, Air Force		1.9
Total		23.1

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108-375) provided permanent, indefinite appropriations to finance the cost of accruing Tricare benefits of uniformed service members. These costs are included in the DoD discretionary total. The following summary table reflects both the 2006 and 2007 base military personnel appropriation requests and the additional amounts for Tricare accrual funded from permanent, indefinite authority. Total base 2007 military personnel requirements are \$110.849 billion.

Military Personnel Totals with Tricare Accrual Amounts

	2006 Base Appropriation Enacted (\$ mil) With Accrual	2007 Base Appropriation Request (\$ mil) With Accrual
Military Personnel, Army	27,909	29,112
Tricare accrual (permanent, indefinite authority)	2,727	2,915
Total, Military Personnel, Army	30,637	32,027
Military Personnel, Navy	22,560	23,271
Tricare accrual (permanent, indefinite authority)	2,029	2,098
Total, Military Personnel, Navy	24,589	25,369
Military Personnel, Marine Corps	8,879	9,335
Tricare accrual (permanent, indefinite authority)	982	1,051
Total, Military Personnel, Marine Corps	9,861	10,385

Military Personnel, Air Force	22,968	23,155
Tricare accrual (permanent, indefinite authority)	2,033	2,082
Total, Military Personnel, Air Force	25,001	25,237
Reserve Personnel, Army	3,141	3,406
Tricare accrual (permanent, indefinite authority)	717	742
Total, Reserve Personnel, Army	3,858	4,148
Reserve Personnel, Navy	1,669	1,778
Tricare accrual (permanent, indefinite authority)	292	287
Total, Reserve Personnel, Navy	1,961	2,065
Reserve Personnel, Marine Corps	508	551
Tricare accrual (permanent, indefinite authority)	137	145
Total, Reserve Personnel, Marine Corps	645	695
Reserve Personnel, Air Force	1,284	1,358
Tricare accrual (permanent, indefinite authority)	254	268
Total, Reserve Personnel, Air Force	1,538	1,626
National Guard Personnel, Army	4,864	5,254
Tricare accrual (permanent, indefinite authority)	1,219	1,232
Total, National Guard Personnel, Army	6,083	6,486
National Guard Personnel, Air Force	2,245	2,400
Tricare accrual (permanent, indefinite authority)	386	410
Total, National Guard Personnel, Air Force	2,631	2,809
Total, Appropriated Military Personnel Accounts	96,027	99,619
Total, Permanent, Indefinite Authority	10,775	11,231
Total, Military Personnel	106,802	110,849

ACTIVE FORCES

YEAR-END NUMBER

	2005 actual ¹	2006 ¹	2007 est.
Defense total	1,389,394	1,361,900	1,332,300
Officers	226,619	219,523	214,071
Enlisted	1,149,919	1,130,277	1,106,229
Academy cadets and midshipmen	12,856	12,100	12,000
Army	492,728	482,400	482,400
Officers	81,656	78,650	78,800
Enlisted	406,923	399,750	399,600
Military Academy cadets	4,149	4,000	4,000
Navy	362,941	352,700	340,700
Officers	52,826	51,895	51,095
Enlisted	305,735	296,705	285,605
Naval Academy midshipmen	4,380	4,100	4,000
Marine Corps	180,029	175,000	175,000
Officers	18,885	18,400	18,400
Enlisted	161,144	156,600	156,600
Air Force	353,696	351,800	334,200
Officers	73,252	70,578	65,776
Enlisted	276,117	277,222	264,424
Air Force Academy cadets	4,327	4,000	4,000

¹ The 2005 column includes 10,179 Army and 5,029 Marine Corps end strength funded mainly in the 2005 supplemental. The 2006 column does not include any end strength that will be requested in the 2006 supplemental.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

	YEAR-END NUMBER		
	2005 actual	2006 est.	2007 est.
Defense total	820,745	848,500	825,700
Trained inactive duty	707,486	719,038	694,660
Training pipeline	44,464	55,815	57,445
Full-time active duty	68,795	73,647	73,595
Army Reserve	189,005	205,000	200,000
Trained inactive duty	166,998	180,267	175,994
Training pipeline	6,614	9,463	8,590
Full-time active duty	15,393	15,270	15,416
Navy Reserve	76,473	73,100	71,300
Trained inactive duty	62,492	59,594	58,321
Training pipeline	274	114	415
Full-time active duty	13,707	13,392	12,564
Marine Corps Reserve	39,858	39,600	39,600
Trained inactive duty	34,470	34,056	34,056
Training pipeline	3,132	3,283	3,283
Full-time active duty	2,256	2,261	2,261
Air Force Reserve	75,802	74,000	74,900
Trained inactive duty	72,174	68,568	69,117
Training pipeline	1,720	3,142	3,076
Full-time active duty	1,908	2,290	2,707
Army National Guard	333,177	350,000	332,900
Trained inactive duty	282,438	285,368	265,904
Training pipeline	27,335	37,287	39,555
Full-time active duty	23,404	27,345	27,441
Air National Guard	106,430	106,800	107,000
Trained inactive duty	88,914	91,185	91,268
Training pipeline	5,389	5,526	5,526
Full-time active duty	12,127	13,089	13,206

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of 3 years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of 4 years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces health professions scholarship program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2005 actual	2006 est.	2007 est.
ROTC:			
Army	2,706	2,290	2,350
Navy	1,030	975	938
Air Force	2,391	1,986	2,006
Total	6,127	5,251	5,294
Marine Corps officer candidates	408	302	302
Total	6,535	5,553	5,596
Health Professions scholarship:			
Army	459	457	470
Navy	367	384	348
Air Force	363	354	324
Total	1,189	1,195	1,142

Federal Funds

General and special funds:

MILITARY PERSONNEL, ARMY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty, (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant

to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$28,191,287,000] \$29,111,903,000.** (10 U.S.C. 701-04, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2389, 2421, 2634, 3687, 4561, 4562, 4741; chapters 3, 5, 7, and 9 of title 37, United States Code; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Army", \$4,713,245,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Army", \$29,830,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)			
Identification code 21-2010-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	10,140	9,037	8,122
00.02 Pay and allowances of enlisted personnel	26,993	20,436	18,245
00.03 Pay and allowances of cadets	48	53	56
00.04 Subsistence of enlisted personnel	2,954	1,589	1,406
00.05 Permanent change of station travel	1,027	1,223	996
00.06 Other military personnel costs	677	419	287
09.01 Reimbursable program	261	298	319
10.00 Total new obligations	42,100	33,055	29,431
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	916	109	
22.00 New budget authority (gross)	40,925	32,946	29,431
22.22 Unobligated balance transferred from other accounts	368		
23.90 Total budgetary resources available for obligation	42,209	33,055	29,431
23.95 Total new obligations	-42,100	-33,055	-29,431
24.40 Unobligated balance carried forward, end of year	109		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	42,991	32,934	29,112
40.33 Appropriation permanently reduced (P.L. 109-148)		-282	
40.35 Appropriation permanently reduced		-4	
41.00 Transferred to other accounts	-2,662		
42.00 Transferred from other accounts	334		
43.00 Appropriation (total discretionary)	40,663	32,648	29,112
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	150	179	194
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	149	179	194
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	113	119	125
70.00 Total new budget authority (gross)	40,925	32,946	29,431
Change in obligated balances:			
72.40 Obligated balance, start of year	3,804	556	514
73.10 Total new obligations	42,100	33,055	29,431
73.20 Total outlays (gross)	-44,906	-33,097	-28,358
73.40 Adjustments in expired accounts (net)	-593		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10 Change in uncollected customer payments from Federal sources (expired)	150		
74.40 Obligated balance, end of year	556	514	1,587
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40,811	32,729	27,996
86.93 Outlays from discretionary balances	3,982	249	237
86.97 Outlays from new mandatory authority	113	119	125
87.00 Total outlays (gross)	44,906	33,097	28,358

Offsets:

Against gross budget authority and outlays:

88.00	Offsetting collections (cash) from:			
	Federal sources	-229	-292	-312
88.40	Non-Federal sources	-35	-6	-7
88.40	Non-Federal sources			
88.90	Total, offsetting collections (cash)	-264	-298	-319
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from			
	Federal sources (unexpired)	1		
88.96	Portion of offsetting collections (cash) credited to			
	expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	40,663	32,648	29,112
90.00	Outlays	44,643	32,799	28,039

Object Classification (in millions of dollars)

Identification code 21-2010-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.7	Military personnel	28,742	24,895	21,178
11.8	Special personal services payments	1		1
11.9	Total personnel compensation	28,743	24,895	21,179
12.2	Accrued retirement benefits	5,191	4,041	4,002
12.2	Other personnel benefits	3,953	2,402	2,701
12.2	Military personnel benefits	2,415		
13.0	Benefits for former personnel	207	152	156
21.0	Travel and transportation of persons	501	623	529
22.0	Transportation of things	346	458	355
25.7	Operation and maintenance of equipment	23	46	45
26.0	Supplies and materials		132	137
42.0	Insurance claims and indemnities	449	7	7
43.0	Interest and dividends	10		
99.0	Direct obligations	41,838	32,756	29,111
99.0	Reimbursable obligations	262	297	318
99.5	Below reporting threshold		2	2
99.9	Total new obligations	42,100	33,055	29,431

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

Program and Financing (in millions of dollars)

Identification code 21-1004-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health fund contribution	2,727	2,915
10.00	Total new obligations (object class 12.2)	2,727	2,915
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	2,727	2,915
23.95	Total new obligations	-2,727	-2,915
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	2,727	2,915
43.00	Appropriation (total discretionary)	2,727	2,915
Change in obligated balances:			
73.10	Total new obligations	2,727	2,915
73.20	Total outlays (gross)	-2,727	-2,915
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	2,727	2,915
Net budget authority and outlays:			
89.00	Budget authority	2,727	2,915
90.00	Outlays	2,727	2,915

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority		2,727	2,915
Outlays		2,727	2,915
Legislative proposal, not subject to PAYGO:			
Budget Authority			-24
Outlays			-24
Total:			
Budget Authority		2,727	2,891
Outlays		2,727	2,891

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, ARMY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 21-1004-2-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health fund contribution		-24
10.00	Total new obligations (object class 12.2)		-24
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-24
23.95	Total new obligations		24
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		-24
43.00	Appropriation (total discretionary)		-24
Change in obligated balances:			
73.10	Total new obligations		-24
73.20	Total outlays (gross)		24
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		-24
Net budget authority and outlays:			
89.00	Budget authority		-24
90.00	Outlays		-24

MILITARY PERSONNEL, NAVY

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$22,788,101,000] \$23,271,011,000.** (10 U.S.C. 600, 683-4, 701-4, 744, 956, 1035, 1037, 1047-49, 1212, 1475-80, 2421, 2634, 5413-14, 5441-42, 5444, 5446, 5450-51, 5454, 5501, 5503, 6081-86, 6221, 6911-12, 6960, 6969; 26 U.S.C. 3121; chapters 3, 5, 7, 9, and 10 of title 37, United States Code; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Navy", \$144,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Navy", \$57,691,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

General and special funds—Continued

MILITARY PERSONNEL, NAVY—Continued

Program and Financing (in millions of dollars)

Identification code 17-1453-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	6,186	5,790	5,993
00.02 Pay and allowances of enlisted personnel	17,105	14,950	15,452
00.03 Pay and allowances of cadets	56	56	56
00.04 Subsistence of enlisted personnel	946	911	915
00.05 Permanent change of station travel	843	787	733
00.06 Other military personnel costs	158	259	122
09.01 Reimbursable program	360	326	353
10.00 Total new obligations	25,654	23,079	23,624
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28		
22.00 New budget authority (gross)	25,489	23,079	23,624
22.21 Unobligated balance transferred to other accounts	-28		
22.22 Unobligated balance transferred from other accounts	165		
23.90 Total budgetary resources available for obligation	25,654	23,079	23,624
23.95 Total new obligations	-25,654	-23,079	-23,624
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	24,883	22,990	23,271
40.33 Appropriation permanently reduced (P.L. 109-148)		-228	
40.35 Appropriation permanently reduced		-9	
41.00 Transferred to other accounts	-32		
42.00 Transferred from other accounts	278		
43.00 Appropriation (total discretionary)	25,129	22,753	23,271
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	203	196	217
68.10 Change in uncollected customer payments from Federal sources (unexpired)	31		
68.90 Spending authority from offsetting collections (total discretionary)	234	196	217
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	126	130	136
70.00 Total new budget authority (gross)	25,489	23,079	23,624
Change in obligated balances:			
72.40 Obligated balance, start of year	822	27	121
73.10 Total new obligations	25,654	23,079	23,624
73.20 Total outlays (gross)	-26,462	-22,985	-23,065
73.40 Adjustments in expired accounts (net)	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-31		
74.10 Change in uncollected customer payments from Federal sources (expired)	48		
74.40 Obligated balance, end of year	27	121	680
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25,332	22,881	22,906
86.93 Outlays from discretionary balances	1,004	-26	23
86.97 Outlays from new mandatory authority	126	130	136
87.00 Total outlays (gross)	26,462	22,985	23,065
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-304	-156	-171
88.40 Non-Federal sources	-84	-170	-182
88.90 Total, offsetting collections (cash)	-388	-326	-353
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-31		
88.96 Portion of offsetting collections (cash) credited to expired accounts	59		
Net budget authority and outlays:			
89.00 Budget authority	25,129	22,753	23,271
90.00 Outlays	26,074	22,659	22,712

Object Classification (in millions of dollars)

Identification code 17-1453-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	16,072	15,437	16,352
12.2 Accrued retirement benefits	3,059	3,059	2,952
12.2 Other personnel benefits	2,362	2,509	2,190
12.2 Military personnel benefits	1,971		
13.0 Benefits for former personnel	99	77	71
21.0 Travel and transportation of persons	236	193	189
22.0 Transportation of things	505	451	439
25.7 Operation and maintenance of equipment	8	6	6
25.8 Subsistence and support of persons	930	981	1,017
26.0 Supplies and materials	51	40	55
43.0 Interest and dividends	1		
99.0 Direct obligations	25,294	22,753	23,271
99.0 Reimbursable obligations	360	326	353
99.9 Total new obligations	25,654	23,079	23,624

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1000-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		2,029	2,098
10.00 Total new obligations (object class 12.2)		2,029	2,098
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,029	2,098
23.95 Total new obligations		-2,029	-2,098
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,029	2,098
43.00 Appropriation (total discretionary)		2,029	2,098
Change in obligated balances:			
73.10 Total new obligations		2,029	2,098
73.20 Total outlays (gross)		-2,029	-2,098
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2,029	2,098
Net budget authority and outlays:			
89.00 Budget authority		2,029	2,098
90.00 Outlays		2,029	2,098

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority		2,029	2,098
Outlays		2,029	2,098
Legislative proposal, not subject to PAYGO:			
Budget Authority			-24
Outlays			-24
Total:			
Budget Authority		2,029	2,074
Outlays		2,029	2,074

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 17-1000-2-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution			-24
10.00 Total new obligations (object class 12.2)			-24

Budgetary resources available for obligation:			
22.00	New budget authority (gross)		-24
23.95	Total new obligations		24
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		-24
43.00	Appropriation (total discretionary)		-24
Change in obligated balances:			
73.10	Total new obligations		-24
73.20	Total outlays (gross)		24
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		-24
Net budget authority and outlays:			
89.00	Budget authority		-24
90.00	Outlays		-24

42.00	Transferred from other accounts	312		
43.00	Appropriation (total discretionary)	10,814	9,346	9,335
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	19	31	32
70.00	Total new budget authority (gross)	10,833	9,377	9,367
Change in obligated balances:				
72.40	Obligated balance, start of year	665	315	298
73.10	Total new obligations	10,836	9,438	9,367
73.20	Total outlays (gross)	-11,014	-9,465	-9,083
73.40	Adjustments in expired accounts (net)	-173	10	
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	315	298	582
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	10,628	9,181	8,928
86.93	Outlays from discretionary balances	386	284	155
87.00	Total outlays (gross)	11,014	9,465	9,083
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-15	-24	-25
88.40	Non-Federal sources	-14	-7	-7
88.90	Total, offsetting collections (cash)	-29	-31	-32
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:				
89.00	Budget authority	10,814	9,346	9,335
90.00	Outlays	10,986	9,434	9,051

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, **[\$8,968,884,000] \$9,334,816,000.** (10 U.S.C. 956, 1035, 1047-49, 1212, 1475-80, 2634, 5413-14, 5441, 5443, 5446, 5451, 5454, 5456, 5458, 5502-03, 6032, 6081-86, 6148, 6222; 12 U.S.C. 1715m; chapters 3, 5, 7, and 9 of title 37, United States Code; 41 U.S.C. 1594d; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Marine Corps", \$455,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Marine Corps", \$14,193,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1105-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Pay and allowances of officers	2,152	1,986	1,964
00.02	Pay and allowances of enlisted personnel	7,514	6,244	6,411
00.04	Subsistence of enlisted personnel	569	541	549
00.05	Permanent change of station travel	335	349	345
00.06	Other military personnel costs	247	287	66
09.01	Reimbursable program	19	31	32
10.00	Total new obligations	10,836	9,438	9,367

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	242	61	
22.00	New budget authority (gross)	10,833	9,377	9,367
22.21	Unobligated balance transferred to other accounts	-242		
22.22	Unobligated balance transferred from other accounts	72		
23.90	Total budgetary resources available for obligation	10,905	9,438	9,367
23.95	Total new obligations	-10,836	-9,438	-9,367
23.98	Unobligated balance expiring or withdrawn	-8		
24.40	Unobligated balance carried forward, end of year	61		

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10,939	9,438	9,335
40.33	Appropriation permanently reduced (P.L. 109-148)		-90	
40.35	Appropriation permanently reduced		-2	
41.00	Transferred to other accounts	-437		

Object Classification (in millions of dollars)

Identification code 17-1105-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	6,940	6,586	6,680
12.2	Accrued retirement benefits	1,376	1,300	1,279
12.2	Other personnel benefits	795	893	767
12.2	Military personnel benefits	954		
13.0	Benefits for former personnel	75	51	58
21.0	Travel and transportation of persons	49	48	48
22.0	Transportation of things	199	210	211
25.2	Other services	42	83	41
25.8	Subsistence and support of persons	221	229	248
42.0	Insurance claims and indemnities	165	7	2
43.0	Interest and dividends	1		
99.0	Direct obligations	10,817	9,407	9,334
99.0	Reimbursable obligations	19	31	32
99.5	Below reporting threshold			1
99.9	Total new obligations	10,836	9,438	9,367

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1001-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Health care contribution		982	1,051
10.00	Total new obligations (object class 12.2)		982	1,051
Budgetary resources available for obligation:				
22.00	New budget authority (gross)		982	1,051
23.95	Total new obligations		-982	-1,051

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		982	1,051
43.00	Appropriation (total discretionary)		982	1,051

General and special funds—Continued

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1001-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
73.10 Total new obligations		982	1,051
73.20 Total outlays (gross)		-982	-1,051
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		982	1,051
Net budget authority and outlays:			
89.00 Budget authority		982	1,051
90.00 Outlays		982	1,051

MILITARY PERSONNEL, AIR FORCE

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97-377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, [\$23,199,850,000] \$23,154,866,000. (10 U.S.C. 503, 504-09, 518-19, 600, 683-84, 687, 701-04, 744, 956, 1035-37, 1047-49, 1211-12, 1331, 1475-80, 2632, 2634, 8033, 8036, 8066, 8201-15, 8281, 8284-89, 8293-8303, 8305-10, 8312-13, 8441-49, 8451-52, 8491, 8494-8504, 8531, 8687, 8722, 9306, 9331-37, 9341-55, 9441, 9561-63, 9741-43; 12 U.S.C. 1715m; 33 U.S.C. 855, 858; chapters 3, 5, 7, 9, 10, and 11 of title 37, United States Code; 49 U.S.C. 1657; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Air Force", \$508,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Military Personnel, Air Force", \$105,034,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 57-3500-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Pay and allowances of officers	8,316	7,842	7,596
00.02 Pay and allowances of enlisted personnel	16,034	13,595	13,392
00.03 Pay and allowances of cadets	53	55	58
00.04 Subsistence of enlisted personnel	1,025	906	905
00.05 Permanent change of station travel	1,014	1,037	1,072
00.06 Other military personnel costs	126	131	132
09.01 Reimbursable program	382	313	319
10.00 Total new obligations	26,950	23,879	23,474
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	65		
22.00 New budget authority (gross)	26,635	23,878	23,474
22.21 Unobligated balance transferred to other accounts	-65		
22.22 Unobligated balance transferred from other accounts	316		
23.90 Total budgetary resources available for obligation	26,951	23,878	23,474
23.95 Total new obligations	-26,950	-23,879	-23,474
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25,756	23,813	23,155
40.33 Appropriation permanently reduced (P.L. 109-148)		-232	
40.35 Appropriation permanently reduced		-16	

41.00 Transferred to other accounts	-19		
42.00 Transferred from other accounts	516		
43.00 Appropriation (total discretionary)	26,253	23,565	23,155
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	154	112	122
68.10 Change in uncollected customer payments from Federal sources (unexpired)	46		
68.90 Spending authority from offsetting collections (total discretionary)	200	112	122
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	182	201	197
70.00 Total new budget authority (gross)	26,635	23,878	23,474

Change in obligated balances:

72.40 Obligated balance, start of year	1,497	541	555
73.10 Total new obligations	26,950	23,879	23,474
73.20 Total outlays (gross)	-27,754	-23,865	-22,681
73.40 Adjustments in expired accounts (net)	-143		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-46		
74.10 Change in uncollected customer payments from Federal sources (expired)	37		
74.40 Obligated balance, end of year	541	555	1,348

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	26,407	23,418	22,235
86.93 Outlays from discretionary balances	1,165	246	249
86.97 Outlays from new mandatory authority	182	201	197
87.00 Total outlays (gross)	27,754	23,865	22,681

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-271	-313	-319
88.40 Non-Federal sources	-99		
88.90 Total, offsetting collections (cash)	-370	-313	-319
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-46		
88.96 Portion of offsetting collections (cash) credited to expired accounts	34		

Net budget authority and outlays:

89.00 Budget authority	26,253	23,565	23,155
90.00 Outlays	27,384	23,552	22,362

Object Classification (in millions of dollars)

Identification code 57-3500-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	18,230	17,085	16,823
12.2 Accrued retirement benefits	3,433	3,269	3,133
12.2 Other personnel benefits	1,945	2,279	2,240
12.2 Military personnel benefits	1,959		
13.0 Benefits for former personnel	63	50	50
21.0 Travel and transportation of persons	210	212	225
22.0 Transportation of things	626	589	599
25.7 Operation and maintenance of equipment	28	33	38
26.0 Supplies and materials	24	42	42
42.0 Insurance claims and indemnities	49	6	3
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	26,568	23,566	23,154
99.0 Reimbursable obligations	382	313	320
99.9 Total new obligations	26,950	23,879	23,474

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1007-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		2,033	2,082
10.00 Total new obligations (object class 12.2)		2,033	2,082
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2,033	2,082
23.95 Total new obligations		-2,033	-2,082
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		2,033	2,082
43.00 Appropriation (total discretionary)		2,033	2,082
Change in obligated balances:			
73.10 Total new obligations		2,033	2,082
73.20 Total outlays (gross)		-2,033	-2,082
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		2,033	2,082
Net budget authority and outlays:			
89.00 Budget authority		2,033	2,082
90.00 Outlays		2,033	2,082

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority		2,033	2,082
Outlays		2,033	2,082
Legislative proposal, not subject to PAYGO:			
Budget Authority			-24
Outlays			-24
Total:			
Budget Authority		2,033	2,058
Outlays		2,033	2,058

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 57-1007-2-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution			-24
10.00 Total new obligations (object class 12.2)			-24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-24
23.95 Total new obligations			24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-24
43.00 Appropriation (total discretionary)			-24
Change in obligated balances:			
73.10 Total new obligations			-24
73.20 Total outlays (gross)			24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-24
Net budget authority and outlays:			
89.00 Budget authority			-24
90.00 Outlays			-24

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$3,172,669,000] \$3,405,657,000. (U.S.C. 683, 1475-80, 2101-11, 3722; 37 U.S.C. 204, 206, 209, 301, 305, 402-04, 414-18, 1002; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Reserve Personnel, Army", \$138,755,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Reserve Personnel, Army", \$11,100,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2070-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	1,646	3,289	1,310
00.02 Other training and support	2,059		2,096
09.01 Reimbursable program	32	35	35
10.00 Total new obligations	3,737	3,324	3,441
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,738	3,324	3,441
23.95 Total new obligations	-3,737	-3,324	-3,441
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,704	3,323	3,406
40.33 Appropriation permanently reduced (P.L. 109-148)		-32	
40.35 Appropriation permanently reduced		-2	
41.00 Transferred to other accounts	-3		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	3,706	3,289	3,406
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	18	35	35
68.10 Change in uncollected customer payments from Federal sources (unexpired)	14		
68.90 Spending authority from offsetting collections (total discretionary)	32	35	35
70.00 Total new budget authority (gross)	3,738	3,324	3,441
Change in obligated balances:			
72.40 Obligated balance, start of year	360	169	192
73.10 Total new obligations	3,737	3,324	3,441
73.20 Total outlays (gross)	-3,838	-3,345	-3,250
73.40 Adjustments in expired accounts (net)	-79	44	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-14		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	169	192	383
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,608	3,226	3,151
86.93 Outlays from discretionary balances	230	119	99
87.00 Total outlays (gross)	3,838	3,345	3,250
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-18	-35	-35

General and special funds—Continued

RESERVE PERSONNEL, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2070-0-1-051	2005 actual	2006 est.	2007 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 14		
Net budget authority and outlays:			
89.00 Budget authority	3,706	3,289	3,406
90.00 Outlays	3,819	3,310	3,215

Object Classification (in millions of dollars)

Identification code 21-2070-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,554	1,641	1,774
12.2 Accrued retirement benefits	333	345	379
12.2 Other personnel benefits	841	953	934
12.2 Military personnel benefits	656		
21.0 Travel and transportation of persons	218	250	213
22.0 Transportation of things	5	6	6
25.8 Subsistence and support of persons	27	30	35
26.0 Supplies and materials	71	63	65
42.0 Insurance claims and indemnities		1	
99.0 Direct obligations	3,705	3,289	3,406
99.0 Reimbursable obligations	32	35	35
99.9 Total new obligations	3,737	3,324	3,441

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL ARMY**

Program and Financing (in millions of dollars)

Identification code 21-1005-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		717	742
10.00 Total new obligations (object class 12.2)		717	742
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		717	742
23.95 Total new obligations	- 717	- 742	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		717	742
43.00 Appropriation (total discretionary)		717	742
Change in obligated balances:			
73.10 Total new obligations		717	742
73.20 Total outlays (gross)	- 717	- 742	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		717	742
Net budget authority and outlays:			
89.00 Budget authority		717	742
90.00 Outlays		717	742

RESERVE PERSONNEL, NAVY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses author-

ized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,686,099,000] \$1,777,966,000.** (10 U.S.C. 600, 683-4, 1475-80, 2031, 2101-11, 5456-57, 6081-86, 6148; 26 U.S.C. 3121; 37 U.S.C. 204, 206, 301, 305, 402-4, 415-18, 427, 1002; 38 U.S.C. 701-12; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Reserve Personnel, Navy", \$10,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Reserve Personnel, Navy", \$33,015,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1405-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	876	1,707	649
00.02 Other training and support	1,223		1,129
09.01 Reimbursable program	9	15	15
10.00 Total new obligations	2,108	1,722	1,793
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,109	1,722	1,793
23.95 Total new obligations	- 2,108	- 1,722	- 1,793
23.98 Unobligated balance expiring or withdrawn	- 2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,093	1,729	1,778
40.33 Appropriation permanently reduced (P.L. 109-148)		- 17	
40.35 Appropriation permanently reduced		- 5	
41.00 Transferred to other accounts	- 15		
42.00 Transferred from other accounts	22		
43.00 Appropriation (total discretionary)	2,100	1,707	1,778
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	15	15
70.00 Total new budget authority (gross)	2,109	1,722	1,793
Change in obligated balances:			
72.40 Obligated balance, start of year	223	241	201
73.10 Total new obligations	2,108	1,722	1,793
73.20 Total outlays (gross)	- 2,047	- 1,785	- 1,710
73.40 Adjustments in expired accounts (net)	- 43	23	
74.40 Obligated balance, end of year	241	201	284
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,957	1,602	1,597
86.93 Outlays from discretionary balances	90	183	113
87.00 Total outlays (gross)	2,047	1,785	1,710
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	- 9	- 15	- 15
Net budget authority and outlays:			
89.00 Budget authority	2,100	1,707	1,778
90.00 Outlays	2,038	1,770	1,695

Object Classification (in millions of dollars)

Identification code 17-1405-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	1,319	1,120	1,170
12.2 Accrued retirement benefits	194	213	232
12.2 Other personnel benefits	144	137	136
12.2 Military personnel benefits	205		
21.0 Travel and transportation of persons	171	175	154
22.0 Transportation of things	24	19	21
25.8 Subsistence and support of persons	8	8	8
26.0 Supplies and materials	30	31	49

42.0	Insurance claims and indemnities	4	4	8
99.0	Direct obligations	2,099	1,707	1,778
99.0	Reimbursable obligations	9	15	15
99.9	Total new obligations	2,108	1,722	1,793

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, NAVY

Program and Financing (in millions of dollars)

Identification code 17-1002-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health fund contribution	292	287
10.00	Total new obligations (object class 12.2)	292	287
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	292	287
23.95	Total new obligations	-292	-287
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	292	287
43.00	Appropriation (total discretionary)	292	287
Change in obligated balances:			
73.10	Total new obligations	292	287
73.20	Total outlays (gross)	-292	-287
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	292	287
Net budget authority and outlays:			
89.00	Budget authority	292	287
90.00	Outlays	292	287

RESERVE PERSONNEL, MARINE CORPS

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, [\$513,001,000] \$550,858,000. (10 U.S.C. 600, 683, 1475-80, 2031, 2101-11, 5456, 5458, 6081-86, 6148; 37 U.S.C. 206, 301, 305, 402-04, 415-18, 1002; Department of Defense Appropriations Act, 2006.) [For an additional amount for "Reserve Personnel, Marine Corps", \$3,028,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1108-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Unit and individual training	345	278
00.02	Other training and support	257	273
09.01	Reimbursable program	1	4
10.00	Total new obligations	603	555
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	606	555

23.95	Total new obligations	-603	-514	-555
23.98	Unobligated balance expiring or withdrawn	-2		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	627	516	551
40.33	Appropriation permanently reduced (P.L. 109-148)		-5	
41.00	Transferred to other accounts	-25		
42.00	Transferred from other accounts	3		
43.00	Appropriation (total discretionary)	605	511	551
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	4	4
70.00	Total new budget authority (gross)	606	515	555

Change in obligated balances:

72.40	Obligated balance, start of year	54	43	45
73.10	Total new obligations	603	514	555
73.20	Total outlays (gross)	-605	-520	-542
73.40	Adjustments in expired accounts (net)	-9	8	
74.40	Obligated balance, end of year	43	45	58

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	580	493	514
86.93	Outlays from discretionary balances	25	27	28
87.00	Total outlays (gross)	605	520	542

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-4	-4
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00	Budget authority	605	511	551
90.00	Outlays	603	516	538

Object Classification (in millions of dollars)

Identification code 17-1108-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	396	413	451
12.2	Accrued retirement benefits	52	72	63
12.2	Other personnel benefits	18	16	18
12.2	Military personnel benefits	131		
22.0	Transportation of things		3	7
26.0	Supplies and materials	5	6	12
99.0	Direct obligations	602	510	551
99.0	Reimbursable obligations	1	4	4
99.9	Total new obligations	603	514	555

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, MARINE CORPS

Program and Financing (in millions of dollars)

Identification code 17-1003-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health care contribution	137	145
10.00	Total new obligations (object class 12.2)	137	145
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	137	145
23.95	Total new obligations	-137	-145
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	137	145
43.00	Appropriation (total discretionary)	137	145
Change in obligated balances:			
73.10	Total new obligations	137	145

General and special funds—Continued

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, MARINE CORPS—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 17-1003-0-1-051	2005 actual	2006 est.	2007 est.
73.20 Total outlays (gross)		-137	-145
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		137	145
Net budget authority and outlays:			
89.00 Budget authority		137	145
90.00 Outlays		137	145

RESERVE PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$1,296,646,000] \$1,358,328,000.** (10 U.S.C. 261-80, 591-95, 597-600, 651, 671-85, 687, 715, 1475-80, 2031, 2101-11, 2120-27, 2131-33, 2511, 8062, 8076, 8221-23, 8259-60, 8351-54, 8356-63, 8365-68, 8371-81, 8392-95, 8491, 8687, 8722, 9301, 9411-14, 9561-63, 9741, 9743; 37 U.S.C. 204, 206, 209, 301, 309, 402-11, 415-18, 1002; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Reserve Personnel, Air Force", \$2,370,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 57-3700-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	884	1,286	756
00.02 Other training and support	538		602
09.01 Reimbursable program	6	6	6
10.00 Total new obligations	1,428	1,292	1,364
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,460	1,292	1,364
23.95 Total new obligations	-1,428	-1,292	-1,364
23.98 Unobligated balance expiring or withdrawn	-32		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,452	1,299	1,358
40.33 Appropriation permanently reduced (P.L. 109-148)		-13	
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	1,454	1,286	1,358
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	6	6
70.00 Total new budget authority (gross)	1,460	1,292	1,364
Change in obligated balances:			
72.40 Obligated balance, start of year	134	115	175
73.10 Total new obligations	1,428	1,292	1,364
73.20 Total outlays (gross)	-1,402	-1,326	-1,362
73.40 Adjustments in expired accounts (net)	-47	94	

74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	115	175	177
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,334	1,196	1,255
86.93 Outlays from discretionary balances	68	130	107
87.00 Total outlays (gross)	1,402	1,326	1,362
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-6	-6
Net budget authority and outlays:			
89.00 Budget authority	1,454	1,286	1,358
90.00 Outlays	1,396	1,320	1,356

Object Classification (in millions of dollars)

Identification code 57-3700-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	830	913	978
12.2 Accrued retirement benefits	115	130	132
12.2 Other personnel benefits	79	80	81
12.2 Military personnel benefits	240		
21.0 Travel and transportation of persons	149	152	155
22.0 Transportation of things	5	5	5
26.0 Supplies and materials	1	2	3
41.0 Grants, subsidies, and contributions	2	3	3
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	1,422	1,286	1,358
99.0 Reimbursable obligations	6	6	6
99.9 Total new obligations	1,428	1,292	1,364

**MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION,
RESERVE PERSONNEL, AIR FORCE**

Program and Financing (in millions of dollars)

Identification code 57-1008-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution		254	268
10.00 Total new obligations (object class 12.2)		254	268
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		254	268
23.95 Total new obligations		-254	-268
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		254	268
43.00 Appropriation (total discretionary)		254	268
Change in obligated balances:			
73.10 Total new obligations		254	268
73.20 Total outlays (gross)		-254	-268
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		254	268
Net budget authority and outlays:			
89.00 Budget authority		254	268
90.00 Outlays		254	268

NATIONAL GUARD PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under section 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under

section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$4,912,794,000]** \$5,253,580,000. (10 U.S.C. 683, 1475–80, 3722; 37 U.S.C. 301, 305, 402–04, 418, 1002; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “National Guard Personnel, Army”, \$234,400,000.**]** (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “National Guard Personnel, Army”, \$220,556,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.**]** (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21–2060–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	3,003	5,286	2,085
00.02 Other training and support	3,361	.....	3,169
09.01 Reimbursable program	7	45	47
10.00 Total new obligations	6,371	5,331	5,301

Budgetary resources available for obligation:

22.00 New budget authority (gross)	6,386	5,331	5,301
23.95 Total new obligations	–6,371	–5,331	–5,301
23.98 Unobligated balance expiring or withdrawn	–15	.....	.....

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6,193	5,368	5,254
40.33 Appropriation permanently reduced (P.L. 109–148) .....	.....	–49	.....
40.35 Appropriation permanently reduced .....	.....	–33	.....
41.00 Transferred to other accounts	–607	.....	.....
42.00 Transferred from other accounts	793	.....	.....
43.00 Appropriation (total discretionary)	6,379	5,286	5,254
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	4	45	47
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	7	45	47
70.00 Total new budget authority (gross)	6,386	5,331	5,301

Change in obligated balances:

72.40 Obligated balance, start of year	524	432	345
73.10 Total new obligations	6,371	5,331	5,301
73.20 Total outlays (gross)	–6,422	–5,521	–5,048
73.40 Adjustments in expired accounts (net)	–51	103	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–3	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	13	.....	.....
74.40 Obligated balance, end of year	432	345	598

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	6,039	5,220	4,917
86.93 Outlays from discretionary balances	383	301	131
87.00 Total outlays (gross)	6,422	5,521	5,048

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–4	–44	–46
88.40 Non-Federal sources	–9	–1	–1
88.90 Total, offsetting collections (cash)	–13	–45	–47
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–3	.....	.....

88.96 Portion of offsetting collections (cash) credited to expired accounts	9	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	6,379	5,286	5,254
90.00 Outlays	6,408	5,476	5,001

Object Classification (in millions of dollars)

Identification code 21–2060–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.7 Personnel compensation: Military personnel	2,708	3,455	3,331
12.2 Accrued retirement benefits	561	591	605
12.2 Other personnel benefits	1,503	767	839
12.2 Military personnel benefits	1,102	.....	.....
21.0 Travel and transportation of persons	293	306	301
22.0 Transportation of things	11	15	16
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	.....	.....
25.8 Subsistence and support of persons	12	16	17
26.0 Supplies and materials	172	134	143
99.0 Direct obligations	6,364	5,285	5,253
99.0 Reimbursable obligations	7	46	47
99.5 Below reporting threshold .....	.....	.....	1
99.9 Total new obligations	6,371	5,331	5,301

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, ARMY

Program and Financing (in millions of dollars)

Identification code 21–1006–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Health care contribution	1,219	1,232
10.00 Total new obligations (object class 12.2)	1,219	1,232

Budgetary resources available for obligation:

22.00 New budget authority (gross) .....	.....	1,219	1,232
23.95 Total new obligations .....	.....	–1,219	–1,232

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation .....	.....	1,219	1,232
43.00 Appropriation (total discretionary) .....	.....	1,219	1,232

Change in obligated balances:

73.10 Total new obligations .....	.....	1,219	1,232
73.20 Total outlays (gross) .....	.....	–1,219	–1,232

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1,219	1,232
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Net budget authority and outlays:

89.00 Budget authority	1,219	1,232
90.00 Outlays	1,219	1,232

NATIONAL GUARD PERSONNEL, AIR FORCE

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under section 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, **[\$2,267,732,000]** \$2,399,730,000. (10 U.S.C. 261–812, 510, 591–95, 597–600, 651, 671–85, 2132–33, 2511, 3015, 8062, 8077–78,

General and special funds—Continued

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued

8080, 8224-25, 8261, 8351-54, 8356, 8358-63, 8365-68, 8371-81, 8392-95, 8491, 8722, 9301, 9561-63, 9741, 18233a; 32 U.S.C. 101-11, 301-05, 307-08, 312-33, 501-07, 701, 37 U.S.C. 201, 203-06, 301, 309, 402-11, 414-18, 501-02, 1002; Department of Defense Appropriations Act, 2006.)

【For an additional amount for “National Guard Personnel, Air Force”, \$3,200,000.】 (Department of Defense Appropriations Act, 2006.)

【For an additional amount for “National Guard Personnel, Air Force”, \$77,718,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3850-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unit and individual training	1,130	2,314	974
00.02 Other training and support	1,469	.....	1,426
09.01 Reimbursable program	31	39	41
10.00 Total new obligations	2,630	2,353	2,441
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,668	2,353	2,441
23.95 Total new obligations	-2,630	-2,353	-2,441
23.98 Unobligated balance expiring or withdrawn	-37	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,540	2,349	2,400
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-23	.....
40.35 Appropriation permanently reduced .....	.....	-12	.....
41.00 Transferred to other accounts	-16	.....	.....
42.00 Transferred from other accounts	113	.....	.....
43.00 Appropriation (total discretionary)	2,637	2,314	2,400
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	28	39	41
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	31	39	41
70.00 Total new budget authority (gross)	2,668	2,353	2,441
Change in obligated balances:			
72.40 Obligated balance, start of year	175	112	211
73.10 Total new obligations	2,630	2,353	2,441
73.20 Total outlays (gross)	-2,601	-2,430	-2,437
73.40 Adjustments in expired accounts (net)	-91	176	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	2	.....	.....
74.40 Obligated balance, end of year	112	211	215
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,530	2,265	2,321
86.93 Outlays from discretionary balances	71	165	116
87.00 Total outlays (gross)	2,601	2,430	2,437
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-21	-39	-39
88.40 Non-Federal sources	-7	.....	-2
88.90 Total, offsetting collections (cash)	-28	-39	-41
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....

Net budget authority and outlays:				
89.00	Budget authority	2,637	2,314	2,400
90.00	Outlays	2,573	2,391	2,396

Object Classification (in millions of dollars)

Identification code 57-3850-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.7	Personnel compensation: Military personnel	1,587	1,663	1,690
12.2	Accrued retirement benefits	264	272	286
12.2	Other personnel benefits	268	267	310
12.2	Military personnel benefits	359	.....	.....
21.0	Travel and transportation of persons	112	107	108
22.0	Transportation of things	9	5	6
99.0	Direct obligations	2,599	2,314	2,400
99.0	Reimbursable obligations	31	39	41
99.9	Total new obligations	2,630	2,353	2,441

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-1009-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Health care contribution	386	410
10.00	Total new obligations (object class 12.2)	386	410
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	386	410
23.95	Total new obligations	-386	-410
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	386	410
43.00	Appropriation (total discretionary)	386	410
Change in obligated balances:			
73.10	Total new obligations	386	410
73.20	Total outlays (gross)	-386	-410
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	386	410
Net budget authority and outlays:			
89.00	Budget authority	386	410
90.00	Outlays	386	410

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0041-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Concurrent receipt payment to the Military Retirement Fund	1,539	2,343	2,369
10.00	Total new obligations (object class 12.2)	1,539	2,343	2,369
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,539	2,343	2,369
23.95	Total new obligations	-1,539	-2,343	-2,369
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	1,539	2,343	2,369
Change in obligated balances:				
73.10	Total new obligations	1,539	2,343	2,369

73.20	Total outlays (gross)	-1,539	-2,343	-2,369
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1,539	2,343	2,369
Net budget authority and outlays:				
89.00	Budget authority	1,539	2,343	2,369
90.00	Outlays	1,539	2,343	2,369

23.90	Total budgetary resources available for obligation	72,689	52,225	31,621
23.95	Total new obligations	-72,363	-52,225	-31,621
23.98	Unobligated balance expiring or withdrawn	-35		
24.40	Unobligated balance carried forward, end of year	291		

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	42,490	45,459	24,902
40.33	Appropriation permanently reduced (P.L. 109-148)		-239	
40.35	Appropriation permanently reduced	-64	-79	
41.00	Transferred to other accounts	-190	-9	
42.00	Transferred from other accounts	3,356		
43.00	Appropriation (total discretionary)	45,592	45,132	24,902
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	7,409	6,719	6,719
68.10	Change in uncollected customer payments from Federal sources (unexpired)	4,627		
68.90	Spending authority from offsetting collections (total discretionary)	12,036	6,719	6,719
70.00	Total new budget authority (gross)	57,628	51,851	31,621

Change in obligated balances:				
72.40	Obligated balance, start of year	24,708	24,774	19,419
73.10	Total new obligations	72,363	52,225	31,621
73.20	Total outlays (gross)	-71,627	-57,580	-38,196
73.40	Adjustments in expired accounts (net)	-863		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4,627		
74.10	Change in uncollected customer payments from Federal sources (expired)	4,820		
74.40	Obligated balance, end of year	24,774	19,419	12,844

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	40,374	37,771	23,852
86.93	Outlays from discretionary balances	31,253	19,809	14,344
87.00	Total outlays (gross)	71,627	57,580	38,196

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-11,425	-6,187	-6,187
88.40	Non-Federal sources	-555	-532	-532
88.90	Total, offsetting collections (cash)	-11,980	-6,719	-6,719
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4,627		
88.96	Portion of offsetting collections (cash) credited to expired accounts	4,571		

Net budget authority and outlays:				
89.00	Budget authority	45,592	45,132	24,902
90.00	Outlays	59,648	50,861	31,477

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay, allowances and travel costs. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army and Marine Corps divisions, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

General and special funds:

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law; and not to exceed **[\$11,478,000] \$11,478,000** can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, **[\$24,105,470,000: Provided, That of funds made available under this heading, \$2,000,000 shall be available for Fort Baker, in accordance with the terms and conditions as provided under the heading "Operation and Maintenance, Army", in Public Law 107-117: Provided further, That notwithstanding any other provision of law, the Secretary of the Army may provide a grant of up to \$10,000,000 from funds made available in this or any other Department of Defense Appropriations Act to the Army Distaff Foundation] \$24,902,380,000.** (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army", \$21,348,886,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army", \$156,166,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2020-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	48,468	34,883	14,120
00.02	Mobilization	425	359	269
00.03	Training and recruiting	3,245	3,818	3,614
00.04	Administration and servicewide activities	8,189	6,446	6,899
09.01	Reimbursable program	12,036	6,719	6,719
10.00	Total new obligations	72,363	52,225	31,621
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13,628	291	
22.00	New budget authority (gross)	57,628	51,851	31,621
22.21	Unobligated balance transferred to other accounts	-864		
22.22	Unobligated balance transferred from other accounts	2,297	83	

Object Classification (in millions of dollars)

Identification code 21-2020-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4,120	4,339	4,466
11.3	Other than full-time permanent	562	592	609
11.5	Other personnel compensation	324	174	179
11.9	Total personnel compensation	5,006	5,105	5,254
12.1	Civilian personnel benefits	1,560	1,457	1,502
13.0	Benefits for former personnel	41	24	22
21.0	Travel and transportation of persons	3,678	1,264	893
22.0	Transportation of things	4,378	2,450	1,063
23.1	Rental payments to GSA	183	184	171
23.2	Rental payments to others	468	226	254
23.3	Communications, utilities, and miscellaneous charges	1,163	971	761
24.0	Printing and reproduction	315	75	88
25.1	Advisory and assistance services	1,683	321	390
25.2	Other services	2,116	1,692	1,514
25.3	Purchases of goods and services from other Federal accounts	4,181	3,367	1,862
25.3	Payments to foreign national indirect hire personnel	465	503	530

General and special funds—Continued

OPERATION AND MAINTENANCE, ARMY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 21–2020–0–1–051	2005 actual	2006 est.	2007 est.
25.3 Purchases from revolving funds	1,864	2,016	1,661
25.4 Operation and maintenance of facilities	10,872	8,323	2,114
25.6 Medical care	7		1
25.7 Operation and maintenance of equipment	5,520	4,566	2,642
25.8 Subsistence and support of persons	197	19	19
26.0 Supplies and materials	11,592	8,894	2,402
31.0 Equipment	4,525	3,415	1,233
32.0 Land and structures	438	574	465
41.0 Grants, subsidies, and contributions	5	1	
42.0 Insurance claims and indemnities	70	60	60
99.0 Direct obligations	60,327	45,507	24,901
99.0 Reimbursable obligations	12,036	6,718	6,720
99.9 Total new obligations	72,363	52,225	31,621

Personnel Summary

Identification code 21–2020–0–1–051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	88,085	87,042	87,454
Reimbursable:			
2001 Civilian full-time equivalent employment	41,657	40,984	41,946
Allocation account:			
3001 Civilian full-time equivalent employment	13	12	12

OPERATION AND MAINTENANCE, NAVY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law; and not to exceed **[\$6,003,000]** \$6,129,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes **[\$29,995,383,000]**; \$31,330,984,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for “Operation and Maintenance, Navy”, \$1,810,500,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for “Operation and Maintenance, Navy”, \$544,690,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17–1804–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	25,973	24,606	24,397
00.02 Mobilization	875	701	801
00.03 Training and recruiting	1,987	1,996	1,999
00.04 Administration and servicewide activities	5,058	4,465	4,134
09.01 Reimbursable program	4,294	4,396	4,398
10.00 Total new obligations	38,187	36,164	35,729
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	379	13	
22.00 New budget authority (gross)	37,608	36,151	35,729
22.10 Resources available from recoveries of prior year obligations	1		
22.22 Unobligated balance transferred from other accounts	287		
23.90 Total budgetary resources available for obligation	38,275	36,164	35,729
23.95 Total new obligations	–38,187	–36,164	–35,729
23.98 Unobligated balance expiring or withdrawn	–75		
24.40 Unobligated balance carried forward, end of year	13		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	32,887	32,205	31,331
40.33	Appropriation permanently reduced (P.L. 109–148)		–298	
40.35	Appropriation permanently reduced	–74	–152	
41.00	Transferred to other accounts	–311		
42.00	Transferred from other accounts	811		
43.00	Appropriation (total discretionary)	33,313	31,755	31,331
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	3,106	4,396	4,398
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1,189		
68.90	Spending authority from offsetting collections (total discretionary)	4,295	4,396	4,398
70.00	Total new budget authority (gross)	37,608	36,151	35,729

Change in obligated balances:

72.40	Obligated balance, start of year	10,830	12,309	11,225
73.10	Total new obligations	38,187	36,164	35,729
73.20	Total outlays (gross)	–36,447	–37,248	–35,697
73.40	Adjustments in expired accounts (net)	–376		
73.45	Recoveries of prior year obligations	–1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	–1,189		
74.10	Change in uncollected customer payments from Federal sources (expired)	1,305		
74.40	Obligated balance, end of year	12,309	11,225	11,257

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	27,492	28,213	27,897
86.93	Outlays from discretionary balances	8,955	9,035	7,800
87.00	Total outlays (gross)	36,447	37,248	35,697

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	–4,021	–4,070	–4,398
88.40	Non-Federal sources	–186	–326	
88.90	Total, offsetting collections (cash)	–4,207	–4,396	–4,398
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	–1,189		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1,101		

Net budget authority and outlays:

89.00	Budget authority	33,313	31,755	31,331
90.00	Outlays	32,240	32,852	31,299

Object Classification (in millions of dollars)

Identification code 17–1804–0–1–051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,404	3,779	3,572
11.3	Other than full-time permanent	175	149	114
11.5	Other personnel compensation	244	309	231
11.9	Total personnel compensation	3,823	4,237	3,917
12.1	Civilian personnel benefits	1,162	1,302	1,212
13.0	Benefits for former personnel	32	28	15
21.0	Travel and transportation of persons	700	636	557
22.0	Transportation of things	891	475	284
23.1	Rental payments to GSA	33	42	63
23.2	Rental payments to others	64	39	79
23.3	Communications, utilities, and miscellaneous charges	1,027	1,263	1,254
24.0	Printing and reproduction	133	115	84
25.1	Advisory and assistance services	480	340	294
25.2	Contracts with the private sector	2,459	1,972	2,069
25.3	Other purchases of goods and services from Government accounts	2,573	2,697	2,693
25.3	Payments to foreign national indirect hire personnel	72	68	49
25.3	Purchases from revolving funds	6,999	6,037	6,244
25.4	Operation and maintenance of facilities	1,969	1,415	1,692
25.6	Medical care			3
25.7	Operation and maintenance of equipment	4,243	3,632	3,715
25.8	Subsistence and support of persons	83	68	110

26.0	Supplies and materials	3,958	4,556	4,090
31.0	Equipment	2,926	2,832	2,888
32.0	Land and structures	255	10	10
43.0	Interest and dividends	10	4	9
99.0	Direct obligations	33,892	31,768	31,331
99.0	Reimbursable obligations	4,295	4,394	4,398
99.5	Below reporting threshold		2	
99.9	Total new obligations	38,187	36,164	35,729

Personnel Summary

Identification code 17-1804-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	57,506	57,895	62,362
Reimbursable:			
2001 Civilian full-time equivalent employment	22,034	24,269	28,278
Allocation account:			
3001 Civilian full-time equivalent employment	61	62	62

OPERATION AND MAINTENANCE, MARINE CORPS

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, **[\$3,695,256,000] \$3,878,962,000.** (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$1,833,126,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Marine Corps", \$7,343,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1106-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	4,964	4,441	2,963
00.03 Training and recruiting	634	569	588
00.04 Administration and servicewide activities	640	479	328
09.01 Reimbursable program	2,158	349	350
10.00 Total new obligations	8,396	5,838	4,229

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,666		
22.00 New budget authority (gross)	6,752	5,838	4,229
22.21 Unobligated balance transferred to other accounts	-33		
22.22 Unobligated balance transferred from other accounts	16		
23.90 Total budgetary resources available for obligation	8,401	5,838	4,229
23.95 Total new obligations	-8,396	-5,838	-4,229
23.98 Unobligated balance expiring or withdrawn	-5		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,596	5,536	3,879
40.33 Appropriation permanently reduced (P.L. 109-148)		-37	
40.35 Appropriation permanently reduced	-9	-10	
41.00 Transferred to other accounts	-45		
42.00 Transferred from other accounts	52		
43.00 Appropriation (total discretionary)	4,594	5,489	3,879
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	1,891	349	350
68.10 Change in uncollected customer payments from Federal sources (unexpired)	267		
68.90 Spending authority from offsetting collections (total discretionary)	2,158	349	350
70.00 Total new budget authority (gross)	6,752	5,838	4,229

Change in obligated balances:

72.40 Obligated balance, start of year	2,089	2,612	2,237
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73.10 Total new obligations	8,396	5,838	4,229
73.20 Total outlays (gross)	-7,688	-6,213	-4,713
73.40 Adjustments in expired accounts (net)	-109		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-267		
74.10 Change in uncollected customer payments from Federal sources (expired)	191		
74.40 Obligated balance, end of year	2,612	2,237	1,753

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,427	4,054	2,969
86.93 Outlays from discretionary balances	3,261	2,159	1,744
87.00 Total outlays (gross)	7,688	6,213	4,713

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,025	-349	-350
88.40 Non-Federal sources	-35		
88.90 Total, offsetting collections (cash)	-2,060	-349	-350
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-267		
88.96 Portion of offsetting collections (cash) credited to expired accounts	169		

Net budget authority and outlays:

89.00 Budget authority	4,594	5,489	3,879
90.00 Outlays	5,627	5,864	4,363

Object Classification (in millions of dollars)

Identification code 17-1106-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	548	619	631
11.3 Other than full-time permanent	30	33	36
11.5 Other personnel compensation	25	25	28
11.9 Total personnel compensation	603	677	695
12.1 Civilian personnel benefits	170	187	202
21.0 Travel and transportation of persons	283	175	169
22.0 Transportation of things	310	191	65
23.1 Rental payments to GSA	3	2	3
23.2 Rental payments to others	31	32	33
23.3 Communications, utilities, and miscellaneous charges	494	484	499
24.0 Printing and reproduction	54	54	46
25.1 Advisory and assistance services	78	85	93
25.2 Other services	447	337	188
25.3 Other purchases of goods and services from Government accounts	143	112	139
25.3 Payments to foreign national indirect hire personnel	15	11	23
25.3 Purchases from revolving funds	558	481	332
25.4 Operation and maintenance of facilities	461	406	443
25.7 Operation and maintenance of equipment	812	786	238
25.8 Subsistence and support of persons	22	25	25
26.0 Supplies and materials	1,411	1,200	377
31.0 Equipment	300	199	264
32.0 Land and structures	43	45	45
99.0 Direct obligations	6,238	5,489	3,879
99.0 Reimbursable obligations	2,158	349	350
99.9 Total new obligations	8,396	5,838	4,229

Personnel Summary

Identification code 17-1106-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	10,868	11,708	11,852
Reimbursable:			
2001 Civilian full-time equivalent employment	980	832	1,033

OPERATION AND MAINTENANCE, AIR FORCE

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law; and

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE—Continued

not to exceed **[\$7,699,000]** \$7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, **[\$30,313,136,000]**; \$31,342,307,000. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for “Operation and Maintenance, Air Force”, \$2,483,900,000.] (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for “Operation and Maintenance, Air Force”, \$554,252,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 57-3400-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	19,582	19,263	17,877
00.02 Mobilization	4,762	3,903	4,259
00.03 Training and recruiting	3,061	2,941	2,998
00.04 Administration and servicewide activities	7,090	6,510	6,208
09.01 Reimbursable program	4,251	3,024	3,144
10.00 Total new obligations	38,746	35,641	34,486
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	423	3	
22.00 New budget authority (gross)	37,170	35,638	34,486
22.22 Unobligated balance transferred from other accounts	1,230		
23.90 Total budgetary resources available for obligation	38,823	35,641	34,486
23.95 Total new obligations	-38,746	-35,641	-34,486
23.98 Unobligated balance expiring or withdrawn	-74		
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32,486	33,067	31,342
40.33 Appropriation permanently reduced (P.L. 109-148)		-300	
40.35 Appropriation permanently reduced	-76	-156	
41.00 Transferred to other accounts	-277	-2	
42.00 Transferred from other accounts	786	5	
43.00 Appropriation (total discretionary)	32,919	32,614	31,342
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	3,082	3,024	3,144
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1,169		
68.90 Spending authority from offsetting collections (total discretionary)	4,251	3,024	3,144
70.00 Total new budget authority (gross)	37,170	35,638	34,486
Change in obligated balances:			
72.40 Obligated balance, start of year	14,660	14,042	12,688
73.10 Total new obligations	38,746	35,641	34,486
73.20 Total outlays (gross)	-38,653	-36,995	-34,473
73.40 Adjustments in expired accounts (net)	-533		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,169		
74.10 Change in uncollected customer payments from Federal sources (expired)	991		
74.40 Obligated balance, end of year	14,042	12,688	12,701
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	27,145	26,017	25,240
86.93 Outlays from discretionary balances	11,508	10,978	9,233
87.00 Total outlays (gross)	38,653	36,995	34,473

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,557	-2,907	-3,022
88.40 Non-Federal sources	-494	-117	-122
88.90 Total, offsetting collections (cash)	-4,051	-3,024	-3,144
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,169		
88.96 Portion of offsetting collections (cash) credited to expired accounts	969		
Net budget authority and outlays:			
89.00 Budget authority	32,919	32,614	31,342
90.00 Outlays	34,601	33,971	31,329

Object Classification (in millions of dollars)

Identification code 57-3400-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3,323	3,299	3,206
11.3 Other than full-time permanent	578	603	585
11.5 Other personnel compensation	246	258	251
11.9 Total personnel compensation	4,147	4,160	4,042
12.1 Civilian personnel benefits	1,139	1,234	1,204
13.0 Benefits for former personnel	19	15	15
21.0 Travel and transportation of persons	1,263	557	556
22.0 Transportation of things	706	368	360
23.1 Rental payments to GSA	18	20	20
23.2 Rental payments to others	59	83	75
23.3 Communications, utilities, and miscellaneous charges	1,843	1,443	1,435
24.0 Printing and reproduction	23	34	32
25.1 Advisory and assistance services	505	498	464
25.2 Contracts with the private sector	2,140	2,459	2,454
25.3 Other purchases of goods and services from Government accounts	307	519	469
25.3 Payments to foreign national indirect hire personnel	99	100	95
25.3 Purchases from revolving funds	4,377	3,611	3,539
25.4 Operation and maintenance of facilities	4,505	3,780	3,418
25.7 Operation and maintenance of equipment	5,483	6,705	6,238
26.0 Supplies and materials	7,135	6,158	6,150
31.0 Equipment	618	725	626
41.0 Grants, subsidies, and contributions	2	1	1
42.0 Insurance claims and indemnities	103	147	147
43.0 Interest and dividends	3	1	1
99.0 Direct obligations	34,494	32,618	31,341
99.0 Reimbursable obligations	4,252	3,023	3,144
99.5 Below reporting threshold			1
99.9 Total new obligations	38,746	35,641	34,486

Personnel Summary

Identification code 57-3400-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	71,856	75,444	71,027
Reimbursable:			
2001 Civilian full-time equivalent employment	11,485	11,418	16,129

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, **[\$18,500,716,000]** \$20,075,656,000: *Provided*, That not more than \$25,000,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: *Provided further*, That not to exceed **[\$36,000,000]** \$45,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes: **[Provided further**, That notwithstanding any other provision of law, of the funds provided in this Act for

Civil Military programs under this heading, \$500,000 shall be available for a grant for Outdoor Odyssey, Roaring Run, Pennsylvania, to support the Youth Development and Leadership program and Department of Defense STARBASE program: *Provided further*, That of the funds made available under this heading, \$4,250,000 is available for contractor support to coordinate a wind test demonstration project on an Air Force installation using wind turbines manufactured in the United States that are new to the United States market and to execute the renewable energy purchasing plan: *Provided further*, That of the funds provided under this heading, not less than \$27,009,000 shall be made available for the Procurement Technical Assistance Cooperative Agreement Program, of which not less than \$3,600,000 shall be available for centers defined in 10 U.S.C. 2411(1)(D): *Provided further*, That none of the funds appropriated or otherwise made available by this Act may be used to plan or implement the consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office: *Provided further*, That \$4,000,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: *Provided further*, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act. (*Department of Defense Appropriations Act, 2006.*)

For an additional amount for "Operation and Maintenance, Defense-Wide", \$805,000,000, of which up to \$195,000,000, to remain available until expended, may be used for payments to reimburse Pakistan, Jordan, and other key cooperating nations, for logistical, military, and other support provided, or to be provided, to United States military operations, notwithstanding any other provision of law: *Provided*, That such payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, in his discretion, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: *Provided further*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided in this paragraph. (*Department of Defense Appropriations Act, 2006.*)

For an additional amount for "Operation and Maintenance, Defense-Wide", \$29,027,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

For an additional amount for "Operation and Maintenance, Defense-Wide" for surveillance, communication equipment, and assistance to military partner nations in procuring protective equipment, \$10,000,000: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating Forces	3,620	3,215	3,435
00.03 Training and recruiting	196	173	190
00.04 Administration and servicewide activities	17,718	17,482	16,451
09.01 Reimbursable program	1,092	1,153	1,168

10.00	Total new obligations	22,626	22,023	21,244
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,285	1,744	
22.00	New budget authority (gross)	22,286	20,278	21,244
22.10	Resources available from recoveries of prior year obligations	2		
22.21	Unobligated balance transferred to other accounts	-17		
22.22	Unobligated balance transferred from other accounts	871	1	
23.90	Total budgetary resources available for obligation	24,427	22,023	21,244
23.95	Total new obligations	-22,626	-22,023	-21,244
23.98	Unobligated balance expiring or withdrawn	-57		
24.40	Unobligated balance carried forward, end of year	1,744		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	22,116	19,348	20,076
40.33	Appropriation permanently reduced (P.L. 109-148)		-185	
40.35	Appropriation permanently reduced	-43	-47	
41.00	Transferred to other accounts	-3,184	-41	
42.00	Transferred from other accounts	2,306	50	
43.00	Appropriation (total discretionary)	21,195	19,125	20,076
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	580	1,153	1,168
68.10	Change in uncollected customer payments from Federal sources (unexpired)	511		
68.90	Spending authority from offsetting collections (total discretionary)	1,091	1,153	1,168
70.00	Total new budget authority (gross)	22,286	20,278	21,244

Change in obligated balances:

72.40	Obligated balance, start of year	7,814	7,823	7,686
73.10	Total new obligations	22,626	22,023	21,244
73.20	Total outlays (gross)	-22,229	-22,160	-21,018
73.40	Adjustments in expired accounts (net)	-345		
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-511		
74.10	Change in uncollected customer payments from Federal sources (expired)	470		
74.40	Obligated balance, end of year	7,823	7,686	7,912

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	15,822	14,541	15,221
86.93	Outlays from discretionary balances	6,407	7,619	5,797
87.00	Total outlays (gross)	22,229	22,160	21,018

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1,052	-1,079	-1,095
88.40	Non-Federal sources	-13	-74	-73
88.90	Total, offsetting collections (cash)	-1,065	-1,153	-1,168
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-511		
88.96	Portion of offsetting collections (cash) credited to expired accounts	485		

Net budget authority and outlays:

89.00	Budget authority	21,195	19,125	20,076
90.00	Outlays	21,164	21,007	19,850

Object Classification (in millions of dollars)

Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	3,303	3,524	3,653
11.3	Other than full-time permanent	94	105	108
11.5	Other personnel compensation	151	154	168
11.9	Total personnel compensation	3,548	3,783	3,929
12.1	Civilian personnel benefits	1,078	1,109	1,166
13.0	Benefits for former personnel	7	7	3
21.0	Travel and transportation of persons	654	583	596

General and special funds—Continued

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.	
22.0	Transportation of things	435	466	383
23.1	Rental payments to GSA	158	111	130
23.2	Rental payments to others	181	226	266
23.3	Communications, utilities, and miscellaneous charges	684	479	585
24.0	Printing and reproduction	23	26	27
25.1	Advisory and assistance services	1,778	1,046	920
25.2	Other services	3,624	3,180	2,676
25.3	Other purchases of goods and services from Government accounts	5,393	4,944	4,163
25.3	Payments to foreign national indirect hire personnel	31	11	11
25.3	Purchases from revolving funds	238	210	186
25.4	Operation and maintenance of facilities	301	432	407
25.5	Research and development contracts	1	2	
25.6	Medical care	1	3	3
25.7	Operation and maintenance of equipment	1,315	1,953	2,032
25.8	Subsistence and support of persons		8	8
26.0	Supplies and materials	1,136	1,017	1,330
31.0	Equipment	681	897	1,009
32.0	Land and structures	10		7
41.0	Grants, subsidies, and contributions	245	358	220
43.0	Interest and dividends	1	1	1
91.0	Unvouchered	12	18	18
99.0	Direct obligations	21,535	20,870	20,076
99.0	Reimbursable obligations	1,091	1,152	1,168
99.5	Below reporting threshold		1	
99.9	Total new obligations	22,626	22,023	21,244

Personnel Summary

Identification code 97-0100-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	47,842	49,367	50,024
Reimbursable:				
2001	Civilian full-time equivalent employment	1,763	1,794	1,898
Allocation account:				
3001	Civilian full-time equivalent employment	290	296	339

OFFICE OF THE INSPECTOR GENERAL

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$209,687,000,] \$216,297,000**; of which **[\$208,687,000] \$214,897,000** shall be for Operation and maintenance, of which not to exceed \$700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes; and of which **[\$1,000,000] \$1,400,000**, to remain available until September 30, **[2008] 2009**, shall be for Procurement. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Office of the Inspector General", \$310,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0107-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operation and Maintenance	197	207	215
00.03	Procurement	1	2	1
09.01	Reimbursable program	3		

10.00	Total new obligations	201	209	216
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Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	1	2	1
22.00	New budget authority (gross)	204	208	216
23.90	Total budgetary resources available for obligation	205	210	217
23.95	Total new obligations	-201	-209	-216
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, end of year	2	1	1

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	205	210	216
40.33	Appropriation permanently reduced (P.L. 109-148)	-2		
41.00	Transferred to other accounts	-5		
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	201	208	216
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	3		
70.00	Total new budget authority (gross)	204	208	216

Change in obligated balances:

72.40	Obligated balance, start of year	12	30	23
73.10	Total new obligations	201	209	216
73.20	Total outlays (gross)	-190	-216	-213
73.40	Adjustments in expired accounts (net)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	9		
74.40	Obligated balance, end of year	30	23	26

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	176	191	198
86.93	Outlays from discretionary balances	14	25	15
87.00	Total outlays (gross)	190	216	213

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-12		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	9		

Net budget authority and outlays:

89.00	Budget authority	201	208	216
90.00	Outlays	178	216	213

Object Classification (in millions of dollars)

Identification code 97-0107-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	102	114	117
11.5	Other personnel compensation	9	10	10
11.9	Total personnel compensation	111	124	127
12.1	Civilian personnel benefits	33	37	39
21.0	Travel and transportation of persons	7	7	8
23.1	Rental payments to GSA	14	15	15
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.2	Other services	6	6	6
25.3	Purchases of goods and services from other Federal agencies	4	3	3
25.3	Purchases from revolving funds	2	2	2
25.4	Operation and maintenance of facilities	3	1	1
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	3	3	3
31.0	Equipment	9	5	6
91.0	Unvouchered	1	1	1
99.0	Direct obligations	198	209	216
99.0	Reimbursable obligations	2		
99.5	Below reporting threshold	1		
99.9	Total new obligations	201	209	216

Personnel Summary

Identification code 97-0107-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,291	1,420	1,402
Reimbursable:			
2001 Civilian full-time equivalent employment	1	1	1

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,973,382,000] \$2,299,202,000.** (10 U.S.C. 1481-88, 3013-14, 3062, 4302, 4411-14, 4741; 37 U.S.C. 404; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army Reserve", \$48,200,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army Reserve", \$16,118,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2080-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	1,833	1,827	2,134
00.04 Administration and servicewide activities	184	184	165
09.01 Reimbursable program	60	72	72
10.00 Total new obligations	2,077	2,083	2,371
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,077	2,083	2,371
23.95 Total new obligations	-2,077	-2,083	-2,371
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,019	2,038	2,299
40.33 Appropriation permanently reduced (P.L. 109-148)		-20	
40.35 Appropriation permanently reduced	-5	-7	
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	2,017	2,011	2,299
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	40	72	72
68.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
68.90 Spending authority from offsetting collections (total discretionary)	60	72	72
70.00 Total new budget authority (gross)	2,077	2,083	2,371
Change in obligated balances:			
72.40 Obligated balance, start of year	963	786	789
73.10 Total new obligations	2,077	2,083	2,371
73.20 Total outlays (gross)	-2,204	-2,087	-2,274
73.40 Adjustments in expired accounts (net)	-50	7	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.10 Change in uncollected customer payments from Federal sources (expired)	20		
74.40 Obligated balance, end of year	786	789	886
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,454	1,479	1,680
86.93 Outlays from discretionary balances	750	608	594
87.00 Total outlays (gross)	2,204	2,087	2,274

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-57	-72	-72
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-60	-72	-72
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-20		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	2,017	2,011	2,299
90.00 Outlays	2,144	2,015	2,202

Object Classification (in millions of dollars)

Identification code 21-2080-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	418	522	536
11.3 Other than full-time permanent	13	16	17
11.5 Other personnel compensation	23	10	11
11.9 Total personnel compensation	454	548	564
12.1 Civilian personnel benefits	148	183	189
21.0 Travel and transportation of persons	124	113	119
22.0 Transportation of things	21	16	18
23.1 Rental payments to GSA	10	8	8
23.2 Rental payments to others	16	15	15
23.3 Communications, utilities, and miscellaneous charges	75	78	79
24.0 Printing and reproduction	73	60	63
25.1 Advisory and assistance services	26	37	19
25.2 Other services	114	100	127
25.3 Purchases of goods and services from other Federal agencies	236	277	325
25.3 Purchases from revolving funds	105	115	152
25.4 Operation and maintenance of facilities	197	175	180
25.6 Medical care	1		
25.7 Operation and maintenance of equipment	50	9	10
25.8 Subsistence and support of persons	18	17	18
26.0 Supplies and materials	206	138	288
31.0 Equipment	125	114	116
32.0 Land and structures	17	7	8
44.0 Refunds	1		
99.0 Direct obligations	2,017	2,010	2,298
99.0 Reimbursable obligations	60	73	73
99.9 Total new obligations	2,077	2,083	2,371

Personnel Summary

Identification code 21-2080-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	9,259	11,121	11,215
Reimbursable:			
2001 Civilian full-time equivalent employment	272	233	233

OPERATION AND MAINTENANCE, NAVY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$1,244,795,000] \$1,288,764,000.** (10 U.S.C. 262, 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5251, 6022, 18233a; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$6,400,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Navy Reserve", \$480,084,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency require-

General and special funds—Continued

OPERATION AND MAINTENANCE, NAVY RESERVE—Continued

ment pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1806-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	1,335	1,616	1,265
00.04 Administration and servicewide activities	29	28	24
09.01 Reimbursable program	42	54	54
10.00 Total new obligations	1,406	1,698	1,343
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,411	1,698	1,343
23.95 Total new obligations	-1,406	-1,698	-1,343
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,314	1,731	1,289
40.33 Appropriation permanently reduced (P.L. 109-148)		-12	
40.35 Appropriation permanently reduced	-3	-75	
41.00 Transferred to other accounts	-50		
42.00 Transferred from other accounts	108		
43.00 Appropriation (total discretionary)	1,369	1,644	1,289
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	35	54	54
68.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
68.90 Spending authority from offsetting collections (total discretionary)	42	54	54
70.00 Total new budget authority (gross)	1,411	1,698	1,343
Change in obligated balances:			
72.40 Obligated balance, start of year	468	608	660
73.10 Total new obligations	1,406	1,698	1,343
73.20 Total outlays (gross)	-1,239	-1,656	-1,425
73.40 Adjustments in expired accounts (net)	-39	10	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.10 Change in uncollected customer payments from Federal sources (expired)	19		
74.40 Obligated balance, end of year	608	660	578
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	931	1,205	956
86.93 Outlays from discretionary balances	308	451	469
87.00 Total outlays (gross)	1,239	1,656	1,425
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-48	-54	-54
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-50	-54	-54
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts	15		
Net budget authority and outlays:			
89.00 Budget authority	1,369	1,644	1,289
90.00 Outlays	1,189	1,602	1,371

Object Classification (in millions of dollars)

Identification code 17-1806-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	69	54
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	3	3	2
11.9 Total personnel compensation	67	73	56
12.1 Civilian personnel benefits	19	18	17
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	55	46	37
22.0 Transportation of things	6	6	5
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	118	145	121
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	4	3	2
25.2 Other services	46	71	36
25.3 Other purchases of goods and services from Government accounts	52	55	48
25.3 Purchases from revolving funds	127	137	106
25.4 Operation and maintenance of facilities	108	145	78
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	226	255	239
25.8 Subsistence and support of persons	10	19	12
26.0 Supplies and materials	299	421	295
31.0 Equipment	224	248	235
99.0 Direct obligations	1,364	1,644	1,289
99.0 Reimbursable obligations	42	54	53
99.5 Below reporting threshold			1
99.9 Total new obligations	1,406	1,698	1,343

Personnel Summary

Identification code 17-1806-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,271	1,348	1,012
Reimbursable:			
2001 Civilian full-time equivalent employment	19	12	22

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$202,734,000] \$211,911,000.** (10 U.S.C. 503, 1481-88, 2110, 2202, 2631-34, 5013, 5062, 5252, 6022, 18233a; *Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$27,950,000.] (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$16,331,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006]. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1107-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	167	211	178
00.04 Administration and servicewide activities	33	31	34
09.01 Reimbursable program	7	6	6
10.00 Total new obligations	207	248	218
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	207	248	218
23.95 Total new obligations	-207	-248	-218

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	212	246	212
40.33	Appropriation permanently reduced (P.L. 109-148)		-2	
40.35	Appropriation permanently reduced		-2	
41.00	Transferred to other accounts	-18		
42.00	Transferred from other accounts	7		
43.00	Appropriation (total discretionary)	201	242	212
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	4	6	6
68.10	Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90	Spending authority from offsetting collections (total discretionary)	6	6	6
70.00	Total new budget authority (gross)	207	248	218
Change in obligated balances:				
72.40	Obligated balance, start of year	108	103	111
73.10	Total new obligations	207	248	218
73.20	Total outlays (gross)	-204	-243	-224
73.40	Adjustments in expired accounts (net)	-10	3	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	103	111	105
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	124	161	142
86.93	Outlays from discretionary balances	80	82	82
87.00	Total outlays (gross)	204	243	224
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-6	-6
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:				
89.00	Budget authority	201	242	212
90.00	Outlays	197	237	218

Object Classification (in millions of dollars)				
Identification code 17-1107-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	10	10	11
11.3	Other than full-time permanent			1
11.9	Total personnel compensation	10	10	12
12.1	Civilian personnel benefits	2	3	3
21.0	Travel and transportation of persons	21	20	20
22.0	Transportation of things	1	8	8
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	51	52	52
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	6	6	7
25.2	Other services	8	8	5
25.3	Purchases from revolving funds	28	39	40
25.4	Operation and maintenance of facilities	19	18	13
25.7	Operation and maintenance of equipment	8	16	12
26.0	Supplies and materials	22	35	14
31.0	Equipment	20	22	22
99.0	Direct obligations	200	241	212
99.0	Reimbursable obligations	7	6	6
99.5	Below reporting threshold		1	
99.9	Total new obligations	207	248	218

Personnel Summary				
Identification code 17-1107-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	182	155	207

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, **[\$2,499,286,000] \$2,723,800,000.** (10 U.S.C. 264, 510-11, 1124, 1481-88, 2232-37, 8013, 8541-42, 8721-23, 9301-04, 9315, 9411-14, 9531, 9536, 9561-63, 9593, 9741, 9743, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$5,000,000. (Department of Defense Appropriations Act, 2006.)

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$2,366,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)				
Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	2,141	2,368	2,610
00.04	Administration and servicewide activities	122	108	114
09.01	Reimbursable program	298	69	77
10.00	Total new obligations	2,561	2,545	2,801
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,567	2,545	2,801
23.95	Total new obligations	-2,561	-2,545	-2,801
23.98	Unobligated balance expiring or withdrawn	-6		

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,245	2,507	2,724
40.33	Appropriation permanently reduced (P.L. 109-148)		-25	
40.35	Appropriation permanently reduced	-6	-6	
41.00	Transferred to other accounts	-7		
42.00	Transferred from other accounts	37		
43.00	Appropriation (total discretionary)	2,269	2,476	2,724
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	251	69	77
68.10	Change in uncollected customer payments from Federal sources (unexpired)	47		
68.90	Spending authority from offsetting collections (total discretionary)	298	69	77
70.00	Total new budget authority (gross)	2,567	2,545	2,801
Change in obligated balances:				
72.40	Obligated balance, start of year	577	606	661
73.10	Total new obligations	2,561	2,545	2,801
73.20	Total outlays (gross)	-2,559	-2,490	-2,737
73.40	Adjustments in expired accounts (net)	-35		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-47		
74.10	Change in uncollected customer payments from Federal sources (expired)	109		
74.40	Obligated balance, end of year	606	661	725
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,025	2,013	2,216
86.93	Outlays from discretionary balances	534	477	521

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR FORCE RESERVE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.
87.00 Total outlays (gross)	2,559	2,490	2,737
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-360	-68	-77
88.40 Non-Federal sources	-2	-1	
88.90 Total, offsetting collections (cash)	-362	-69	-77
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-47		
88.96 Portion of offsetting collections (cash) credited to expired accounts	111		
Net budget authority and outlays:			
89.00 Budget authority	2,269	2,476	2,724
90.00 Outlays	2,197	2,421	2,660

Object Classification (in millions of dollars)

Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	695	712	740
11.3 Other than full-time permanent	27	28	29
11.5 Other personnel compensation	55	56	58
11.9 Total personnel compensation	777	796	827
12.1 Civilian personnel benefits	212	219	237
13.0 Benefits for former personnel	3	1	1
21.0 Travel and transportation of persons	29	14	16
22.0 Transportation of things	3	2	2
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	34	42	42
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	2	5	6
25.2 Other services	10	55	61
25.3 Other purchases of goods and services from Government accounts	1	1	2
25.3 Purchases from revolving funds	428	527	571
25.4 Operation and maintenance of facilities	132	72	91
25.6 Medical care	5		
25.7 Operation and maintenance of equipment	56	78	62
26.0 Supplies and materials	516	616	759
31.0 Equipment	48	34	39
42.0 Insurance claims and indemnities	8	7	6
43.0 Interest and dividends	1		
99.0 Direct obligations	2,264	2,477	2,725
99.0 Reimbursable obligations	297	68	76
99.9 Total new obligations	2,561	2,545	2,801

Personnel Summary

Identification code 57-3740-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	13,931	13,884	14,003
Reimbursable:			
2001 Civilian full-time equivalent employment	291	299	292

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and bat-

alion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), **[\$4,491,109,000: Provided, That \$8,500,000 shall be available for the operations and development of training and technology for the Joint Interagency Training Center-East and the affiliated Center for National Response at the Memorial Tunnel and for providing homeland defense/security and traditional warfighting training to the Department of Defense, other federal agency, and state and local first responder personnel at the Joint Interagency Training Center-East] \$4,838,665,000. (10 U.S.C. 261-80, 2231-38, 2511, 4651; 32 U.S.C. 701-02, 709, 18233a; Department of Defense Appropriations Act, 2006.)**

[For an additional amount for "Operation and Maintenance, Army National Guard", \$183,000,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Army National Guard", \$98,855,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2065-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating forces	4,434	4,239	4,470
00.04 Administration and servicewide activities	438	469	368
09.01 Reimbursable program	163	175	175
10.00 Total new obligations	5,035	4,883	5,013
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	5,055	4,883	5,014
23.90 Total budgetary resources available for obligation	5,056	4,884	5,015
23.95 Total new obligations	-5,035	-4,883	-5,013
23.98 Unobligated balance expiring or withdrawn	-20		
24.40 Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,786	4,778	4,839
40.33 Appropriation permanently reduced (P.L. 109-148)		-45	
40.35 Appropriation permanently reduced	-11	-25	
41.00 Transferred to other accounts	-76		
42.00 Transferred from other accounts	193		
43.00 Appropriation (total discretionary)	4,892	4,708	4,839
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	145	175	175
68.10 Change in uncollected customer payments from Federal sources (unexpired)	18		
68.90 Spending authority from offsetting collections (total discretionary)	163	175	175
70.00 Total new budget authority (gross)	5,055	4,883	5,014
Change in obligated balances:			
72.40 Obligated balance, start of year	1,800	2,065	2,099
73.10 Total new obligations	5,035	4,883	5,013
73.20 Total outlays (gross)	-4,678	-4,964	-4,952
73.40 Adjustments in expired accounts (net)	-129	115	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-18		
74.10 Change in uncollected customer payments from Federal sources (expired)	55		
74.40 Obligated balance, end of year	2,065	2,099	2,160
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,339	3,282	3,368
86.93 Outlays from discretionary balances	1,339	1,682	1,584

87.00	Total outlays (gross)	4,678	4,964	4,952
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-192	-173	-173
88.40	Non-Federal sources	-5	-2	-2
88.90	Total, offsetting collections (cash)	-197	-175	-175
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-18		
88.96	Portion of offsetting collections (cash) credited to expired accounts	52		
Net budget authority and outlays:				
89.00	Budget authority	4,892	4,708	4,839
90.00	Outlays	4,481	4,789	4,777

Object Classification (in millions of dollars)

Identification code 21-2065-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,030	1,181	1,221
11.3	Other than full-time permanent	43	49	51
11.5	Other personnel compensation	40	19	20
11.9	Total personnel compensation	1,113	1,249	1,292
12.1	Civilian personnel benefits	394	441	456
13.0	Benefits for former personnel	2		
21.0	Travel and transportation of persons	102	89	90
22.0	Transportation of things	29	41	43
23.1	Rental payments to GSA	11	28	31
23.2	Rental payments to others	7	11	15
23.3	Communications, utilities, and miscellaneous charges	230	169	202
24.0	Printing and reproduction	237	13	14
25.1	Advisory and assistance services	210	61	64
25.2	Other services	85	108	159
25.3	Other purchases of goods and services from Government accounts	165	142	146
25.3	Purchases from revolving funds	61	36	41
25.4	Operation and maintenance of facilities	635	527	534
25.6	Medical care	32	54	60
25.7	Operation and maintenance of equipment	190	206	219
25.8	Subsistence and support of persons	7	7	9
26.0	Supplies and materials	1,029	1,297	1,196
31.0	Equipment	248	161	194
32.0	Land and structures	85	66	73
99.0	Direct obligations	4,872	4,706	4,838
99.0	Reimbursable obligations	163	173	173
99.5	Below reporting threshold		4	2
99.9	Total new obligations	5,035	4,883	5,013

Personnel Summary

Identification code 21-2065-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	22,221	25,102	25,314
Reimbursable:				
2001	Civilian full-time equivalent employment	358		

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau,

[\$4,701,306,000] \$5,336,017,000. (10 U.S.C. 261-80, 2232-38, 2511, 8012, 8721-22, 9741, 9743; 32 U.S.C. 106, 107, 320, 701-03, 709, 18233a; 37 U.S.C. 404-11; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$7,200,000.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Operation and Maintenance, Air National Guard", \$48,086,000, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operating forces	4,503	4,654	5,296
00.04	Administration and servicewide activities	49	38	40
09.01	Reimbursable program	687	283	284
10.00	Total new obligations	5,239	4,975	5,620
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5,252	4,975	5,620
23.95	Total new obligations	-5,239	-4,975	-5,620
23.98	Unobligated balance expiring or withdrawn	-13		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4,475	4,757	5,336
40.33	Appropriation permanently reduced (P.L. 109-148)		-47	
40.35	Appropriation permanently reduced	-11	-18	
41.00	Transferred to other accounts	-43		
42.00	Transferred from other accounts	144		
43.00	Appropriation (total discretionary)	4,565	4,692	5,336
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	503	283	284
68.10	Change in uncollected customer payments from Federal sources (unexpired)	184		
68.90	Spending authority from offsetting collections (total discretionary)	687	283	284
70.00	Total new budget authority (gross)	5,252	4,975	5,620
Change in obligated balances:				
72.40	Obligated balance, start of year	1,207	938	1,337
73.10	Total new obligations	5,239	4,975	5,620
73.20	Total outlays (gross)	-5,428	-4,576	-5,428
73.40	Adjustments in expired accounts (net)	-79		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-184		
74.10	Change in uncollected customer payments from Federal sources (expired)	183		
74.40	Obligated balance, end of year	938	1,337	1,529
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,357	3,896	4,393
86.93	Outlays from discretionary balances	1,071	680	1,035
87.00	Total outlays (gross)	5,428	4,576	5,428
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-591	-280	-284
88.40	Non-Federal sources	-73	-3	
88.90	Total, offsetting collections (cash)	-664	-283	-284
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-184		
88.96	Portion of offsetting collections (cash) credited to expired accounts	161		
Net budget authority and outlays:				
89.00	Budget authority	4,565	4,692	5,336

General and special funds—Continued

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.
90.00 Outlays	4,765	4,293	5,144

Object Classification (in millions of dollars)

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,118	1,066	1,137
11.3 Other than full-time permanent	139	133	142
11.5 Other personnel compensation	21	21	22
11.9 Total personnel compensation	1,278	1,220	1,301
12.1 Civilian personnel benefits	397	439	459
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	86	47	48
22.0 Transportation of things	18	12	15
23.2 Rental payments to others	4	2	2
23.3 Communications, utilities, and miscellaneous charges	71	72	77
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	10	4	5
25.2 Other services	104	67	54
25.3 Other purchases of goods and services from Government accounts	4	6	7
25.3 Purchases from revolving funds	582	605	603
25.4 Operation and maintenance of facilities	391	399	485
25.6 Medical care	3	3	3
25.7 Operation and maintenance of equipment	287	329	390
26.0 Supplies and materials	1,219	1,325	1,726
31.0 Equipment	83	146	144
42.0 Insurance claims and indemnities	15	13	14
99.0 Direct obligations	4,552	4,692	5,336
99.0 Reimbursable obligations	687	283	284
99.9 Total new obligations	5,239	4,975	5,620

Personnel Summary

Identification code 57-3840-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	23,297	23,787	24,059
Reimbursable:			
2001 Civilian full-time equivalent employment	587	730	730

QUALITY OF LIFE ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 97-0839-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	16	6	1
73.20 Total outlays (gross)	-9	-10	
73.40 Adjustments in expired accounts (net)	-1	5	
74.40 Obligated balance, end of year	6	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	9	10	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	9	10	

OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For expenses directly relating to Overseas Contingency Operations by United States military forces, \$10,000,000, to remain available until expended: Provided, That the Secretary of Defense may transfer these funds only to military personnel accounts; operation and maintenance accounts within this title; the Defense Health Program appropriation; procurement accounts; research, development, test and evaluation accounts; and to working capital funds: Provided further, That the funds transferred shall be merged with and shall be available for the same purposes and for the same time period, as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority contained elsewhere in this Act.

Program and Financing (in millions of dollars)

Identification code 97-0118-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Overseas Contingency Operations Transfer Fund			10
10.00 Total new obligations (object class 26.0)			10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		10	10
22.00 New budget authority (gross)	10		10
23.90 Total budgetary resources available for obligation	10	10	20
23.95 Total new obligations			-10
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10		10
Change in obligated balances:			
73.10 Total new obligations			10
73.20 Total outlays (gross)		-9	-7
73.40 Adjustments in expired accounts (net)		9	
74.40 Obligated balance, end of year			3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			7
86.93 Outlays from discretionary balances		9	
87.00 Total outlays (gross)		9	7
Net budget authority and outlays:			
89.00 Budget authority	10		10
90.00 Outlays		9	7

OPLAN 34A-35 P.O.W. PAYMENTS

Program and Financing (in millions of dollars)

Identification code 97-0840-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
73.20 Total outlays (gross)		-1	
73.40 Adjustments in expired accounts (net)		1	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	

This account provides funding for payments to certain individuals, who served time in prisoner of war camps, and their families. The payments are required by section 657 of Public Law 104-201 as amended by section 658 of Public Law 105-261.

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, **[\$11,236,000]** \$11,721,000, of which not to exceed \$5,000 may be used for official representation purposes. (10 U.S.C. 867; Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0104-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.04 US Courts of Appeals for the Armed Forces	11	11	12
10.00 Total new obligations	11	11	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	12
23.95 Total new obligations	-11	-11	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	11	12
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	4
73.10 Total new obligations	11	11	12
73.20 Total outlays (gross)	-10	-11	-11
74.40 Obligated balance, end of year	4	4	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	10
86.93 Outlays from discretionary balances	1	2	1
87.00 Total outlays (gross)	10	11	11
Net budget authority and outlays:			
89.00 Budget authority	11	11	12
90.00 Outlays	10	11	11

Object Classification (in millions of dollars)

Identification code 97-0104-0-1-051	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	1	1	1
25.2 Other services	1		
25.3 Other purchases of goods and services from Government accounts	2	3	3
99.9 Total new obligations	11	11	12

Personnel Summary

Identification code 97-0104-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	52	59	59

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES
(INCLUDING TRANSFER OF FUNDS)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for Operation and maintenance; for Procurement; and for Research, development, test and evaluation, **[\$917,651,000]** \$926,890,000: *Pro-*

vided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act. (Department of Defense Appropriations Act, 2006.)

【For an additional amount for “Drug Interdiction and Counter-Drug Activities, Defense”, \$27,620,000.】 (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0105-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Drug interdiction and counter drug activities		936	927
10.00 Total new obligations		936	927
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		936	927
23.95 Total new obligations		-936	-927
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,149	945	927
40.33 Appropriation permanently reduced (P.L. 109-148)		-9	
41.00 Transferred to other accounts	-1,155		
42.00 Transferred from other accounts	6		
43.00 Appropriation (total discretionary)		936	927
Change in obligated balances:			
72.40 Obligated balance, start of year			239
73.10 Total new obligations		936	927
73.20 Total outlays (gross)		-697	-878
74.40 Obligated balance, end of year		239	288
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		697	691
86.93 Outlays from discretionary balances			187
87.00 Total outlays (gross)		697	878
Net budget authority and outlays:			
89.00 Budget authority		936	927
90.00 Outlays		697	878

Object Classification (in millions of dollars)

Identification code 97-0105-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons		61	62
22.0 Transportation of things		27	27
23.1 Rental payments to GSA		1	1
23.2 Rental payments to others		3	3
23.3 Communications, utilities, and miscellaneous charges		12	12
24.0 Printing and reproduction		2	2
25.1 Advisory and assistance services		35	35
25.2 Other services		132	132
25.3 Other purchases of goods and services from Government accounts		196	196
25.4 Operation and maintenance of facilities		15	15
25.7 Operation and maintenance of equipment		29	27
26.0 Supplies and materials		382	374
31.0 Equipment		41	41
99.9 Total new obligations		936	927

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS

Program and Financing (in millions of dollars)

Identification code 97-0838-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 International sporting competitions	1	1	

General and special funds—Continued

SUPPORT FOR INTERNATIONAL SPORTING COMPETITIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0838-0-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations (object class 26.0)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	26	25
23.95 Total new obligations	-1	-1	
24.40 Unobligated balance carried forward, end of year	26	25	25
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	3
73.10 Total new obligations	1	1	
74.40 Obligated balance, end of year	2	3	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 97-0801-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	597	638	638
22.21 Unobligated balance transferred to other accounts	-1,931		
22.30 Unobligated balance transferred from expired accounts	1,972		
23.90 Total budgetary resources available for obligation	638	638	638
24.40 Unobligated balance carried forward, end of year	638	638	638
Change in obligated balances:			
72.40 Obligated balance, start of year			125
73.20 Total outlays (gross)		-478	-124
73.40 Adjustments in expired accounts (net)		603	
74.40 Obligated balance, end of year		125	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		478	124
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		478	124

This account transfers funds, to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years as long as the authorized limit of \$970 million is not exceeded at the time of the transfer.

DEFENSE HEALTH PROGRAM

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense, as authorized by law,

[\$20,221,212,000] \$21,025,121,000, of which [\$19,299,787,000] \$20,498,163,000 shall be for Operation and maintenance, of which not to exceed [2] 3 percent shall remain available until September 30, [2007] 2008[, and of which up to \$10,212,427,000 may be available for contracts entered into under the TRICARE program]; of which [\$379,119,000] \$396,355,000, to remain available for obligation until September 30, [2008] 2009, shall be for Procurement; and of which [\$542,306,000] \$130,603,000, to remain available for obligation until September 30, [2007] 2008, shall be for Research, development, test and evaluation[: *Provided*, That notwithstanding any other provision of law, of the amount made available under this heading for Research, development, test and evaluation, not less than \$5,300,000 shall be available for HIV prevention educational activities undertaken in connection with U.S. military training, exercises, and humanitarian assistance activities conducted primarily in African nations]. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Defense Health Program", \$201,550,000, of which \$172,958,000 shall be for Operation and Maintenance, and of which \$28,592,000 shall be for Procurement, to remain available until September 30, 2006, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amounts provided under this heading are designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

[For an additional amount for "Defense Health Program" for necessary expenses related to vaccine purchases, storage, expanded avian influenza surveillance programs, equipment, essential information management systems, and laboratory diagnostic equipment, \$120,000,000: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0130-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operation and Maintenance	18,495	19,392	20,249
00.02 Research Development, Test and Evaluation	487	659	373
00.03 Procurement	430	343	395
09.01 Reimbursable program	2,062	2,300	2,350
10.00 Total new obligations	21,474	22,694	23,367
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,168	492	426
22.00 New budget authority (gross)	20,463	22,628	23,375
22.10 Resources available from recoveries of prior year obligations	54		
22.22 Unobligated balance transferred from other accounts	51		
22.30 Unobligated balance transferred from expired accounts	297		
23.90 Total budgetary resources available for obligation	22,033	23,120	23,801
23.95 Total new obligations	-21,474	-22,694	-23,367
23.98 Unobligated balance expiring or withdrawn	-67		
24.40 Unobligated balance carried forward, end of year	492	426	434
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18,400	20,545	21,025
40.33 Appropriation permanently reduced (P.L. 109-148)		-202	
41.00 Transferred to other accounts	-48	-15	
42.00 Transferred from other accounts	50		
43.00 Appropriation (total discretionary)	18,402	20,328	21,025
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	643	984	1,025
68.10 Change in uncollected customer payments from Federal sources (unexpired)	277		
68.90 Spending authority from offsetting collections (total discretionary)	920	984	1,025
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	1,141	1,316	1,325

70.00	Total new budget authority (gross)	20,463	22,628	23,375
Change in obligated balances:				
72.40	Obligated balance, start of year	5,582	6,062	5,900
73.10	Total new obligations	21,474	22,694	23,367
73.20	Total outlays (gross)	-20,177	-23,407	-23,749
73.40	Adjustments in expired accounts (net)	-1,051	551	
73.45	Recoveries of prior year obligations	-54		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-277		
74.10	Change in uncollected customer payments from Federal sources (expired)	565		
74.40	Obligated balance, end of year	6,062	5,900	5,518
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	14,533	16,740	17,628
86.93	Outlays from discretionary balances	4,503	5,351	4,796
86.97	Outlays from new mandatory authority	1,141	1,316	1,325
87.00	Total outlays (gross)	20,177	23,407	23,749
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-2,056	-1,966	-1,739
88.40	Non-Federal sources	-190	-334	-611
88.90	Total, offsetting collections (cash)	-2,246	-2,300	-2,350
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-277		
88.96	Portion of offsetting collections (cash) credited to expired accounts	462		
Net budget authority and outlays:				
89.00	Budget authority	18,402	20,328	21,025
90.00	Outlays	17,931	21,107	21,399

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	18,402	20,328	21,025
Outlays	17,931	21,107	21,399
Legislative proposal, not subject to PAYGO:			
Budget Authority			-249
Outlays			-197
Total:			
Budget Authority	18,402	20,328	20,776
Outlays	17,931	21,107	21,202

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

The budget includes a proposal to allow the Department of Defense (DOD) to revise deductibles and charge annual enrollment fees under the TRICARE Standard/Extra option for non-Medicare eligible retirees. These changes will more closely align the TRICARE program's annual premiums and deductibles for non-Medicare eligibles retirees to typical employer sponsored health insurance plans. These changes should allow DOD to better manage and predict future health care costs.

Accrual accounting for Medicare eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which primarily supports medical information management systems development.

The DHP and Veterans Administration (VA) share the goal of providing the access to, and quality and cost effectiveness of, health care provided by the VA and DOD. To this end,

each Department contributes \$15 million a year for joint health care incentives.

Health care is provided in military facilities as follows:

	2005	2006	2007
Inpatient Facilities	70	70	70
Outpatient Clinics	409	409	409

The DHP is staffed by:

	Staff in thousands		
	2005	2006	2007
Civilian work years	43	44	46
Military personnel	90	88	86

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	FY 2005	FY 2006	FY 2007
Active Duty (AD) Personnel	1,748,737	1,735,406	1,723,356
Active Duty Family Members	2,393,802	2,376,494	2,362,973
(Medicare Eligible AD Family Members)	(7,202)	(7,180)	(7,160)
Retirees	1,982,197	1,996,736	2,014,043
(Medicare Eligible Retirees)	(901,512)	(909,889)	(918,582)
Retiree Family Members and Survivors	3,089,752	3,108,503	3,120,153
(Medicare Eligible Retiree Family Members and Survivors)	(931,869)	(954,782)	(976,722)
Total	9,214,487	9,217,138	9,220,525
(Total Medicare Eligible)	(1,840,583)	(1,871,850)	(1,902,464)

Source MCFAS v5.1.4.0, FY2004

Object Classification (in millions of dollars)

Identification code 97-0130-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	44	46
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	36	46	48
12.1 Civilian personnel benefits	8	11	11
21.0 Travel and transportation of persons	185	175	179
22.0 Transportation of things	9	10	10
23.1 Rental payments to GSA	17	18	18
23.2 Rental payments to others	34	34	35
23.3 Communications, utilities, and miscellaneous charges	219	215	219
24.0 Printing and reproduction	12	13	13
25.1 Advisory and assistance services	144	147	150
25.2 Other services	225	219	214
25.3 Other purchases of goods and services from Government accounts	2,535	2,715	2,915
25.4 Operation and maintenance of facilities	460	402	410
25.5 Research and development contracts	487	659	373
25.6 Medical care	10,691	10,697	10,996
25.7 Operation and maintenance of equipment	111	112	115
26.0 Supplies and materials	3,291	4,233	4,581
31.0 Equipment	927	678	720
41.0 Grants, subsidies, and contributions	19	10	10
99.0 Direct obligations	19,410	20,394	21,017
99.0 Reimbursable obligations	2,062	2,300	2,350
99.5 Below reporting threshold	2		
99.9 Total new obligations	21,474	22,694	23,367

Personnel Summary

Identification code 97-0130-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	389	494	494

DEFENSE HEALTH PROGRAM
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-0130-2-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operation and Maintenance			-249

General and special funds—Continued

DEFENSE HEALTH PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0130-2-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations (object class 25.6)			-249
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-249
23.95 Total new obligations			249
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-249
Change in obligated balances:			
73.10 Total new obligations			-249
73.20 Total outlays (gross)			197
74.40 Obligated balance, end of year			-52
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-197
Net budget authority and outlays:			
89.00 Budget authority			-249
90.00 Outlays			-197

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS

ENVIRONMENTAL RESTORATION, ARMY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$407,865,000] \$413,794,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

ENVIRONMENTAL RESTORATION, NAVY

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Navy, **[\$305,275,000] \$304,409,000**, to remain available until transferred: *Provided*, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

ENVIRONMENTAL RESTORATION, AIR FORCE

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Air Force, **[\$406,461,000] \$423,871,000**, to remain available until transferred: *Provided*, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made

available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

(INCLUDING TRANSFER OF FUNDS)

For the Department of Defense, **[\$28,167,000] \$18,431,000**, to remain available until transferred: *Provided*, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0810-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Department of Army		403	414
00.02 Department of Navy		302	304
00.03 Department of Air Force		401	424
00.04 Defense-wide		28	18
10.00 Total new obligations		1,134	1,160
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	6	6
22.00 New budget authority (gross)	4	1,134	1,161
22.21 Unobligated balance transferred to other accounts	-2		
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	6	1,140	1,167
23.95 Total new obligations		-1,134	-1,160
24.40 Unobligated balance carried forward, end of year	6	6	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,089	1,148	1,161
40.33 Appropriation permanently reduced (P.L. 109-148)		-11	
40.35 Appropriation permanently reduced	-3	-3	
41.00 Transferred to other accounts	-1,085		
42.00 Transferred from other accounts	3		
43.00 Appropriation (total discretionary)	4	1,134	1,161
Change in obligated balances:			
72.40 Obligated balance, start of year			880
73.10 Total new obligations		1,134	1,160
73.20 Total outlays (gross)		-254	-766
74.40 Obligated balance, end of year		880	1,274
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		249	255
86.93 Outlays from discretionary balances		5	511
87.00 Total outlays (gross)		254	766
Net budget authority and outlays:			
89.00 Budget authority	4	1,134	1,161
90.00 Outlays		254	766

Object Classification (in millions of dollars)

Identification code 97-0810-0-1-051	2005 actual	2006 est.	2007 est.
23.3 Communications, utilities, and miscellaneous charges		1	
25.2 Other services			420

32.0	Land and structures	1,133	740
99.9	Total new obligations	1,134	1,160

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES
(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, **[\$256,921,000] \$242,790,000**, to remain available until transferred: *Provided*, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: *Provided further*, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0811-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Defense-wide		254	243
10.00 Total new obligations (object class 32.0)		254	243
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)		253	243
23.90 Total budgetary resources available for obligation	1	253	243
23.95 Total new obligations		-254	-243
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	267	257	243
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
40.35 Appropriation permanently reduced		-1	
41.00 Transferred to other accounts		-266	
43.00 Appropriation (total discretionary)		253	243
Change in obligated balances:			
72.40 Obligated balance, start of year			198
73.10 Total new obligations		254	243
73.20 Total outlays (gross)		-56	-167
74.40 Obligated balance, end of year			198
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		56	53
86.93 Outlays from discretionary balances			114
87.00 Total outlays (gross)		56	167
Net budget authority and outlays:			
89.00 Budget authority		253	243
90.00 Outlays		56	167

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 23,317 sites that have a remedy in place or are response complete, leaving 5,495 active sites at military installations and 2,467 active sites at formerly used DOD properties. For these remaining active sites, DOD is engaged in either a study to determine the extent of the contamination or the actual clean-up of the contamination.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for formerly used DOD properties. The first four accounts, Army, Navy, Air Force and defense-wide environ-

mental restoration accounts cover funding for active installations, and are shown separately from the Formerly Used Defense Sites (FUDS) program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by the DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and clean-up of contamination, and finally to closeout of a site.

OVERSEAS HUMANITARIAN, DISASTER AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 2557, and 2561 of title 10, United States Code), **[\$61,546,000] \$63,204,000**, to remain available until September 30, **[2007] 2008**. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0819-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Humanitarian assistance	149	128	62
10.00 Total new obligations	149	128	62
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	89	22
22.00 New budget authority (gross)	176	61	63
22.10 Resources available from recoveries of prior year obligations	33		
23.90 Total budgetary resources available for obligation	238	150	85
23.95 Total new obligations	-149	-128	-62
24.40 Unobligated balance carried forward, end of year	89	22	23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	95	62	63
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
41.00 Transferred to other accounts	-14		
42.00 Transferred from other accounts	95		
43.00 Appropriation (total discretionary)	176	61	63
Change in obligated balances:			
72.40 Obligated balance, start of year	94	85	96
73.10 Total new obligations	149	128	62
73.20 Total outlays (gross)	-127	-124	-83
73.40 Adjustments in expired accounts (net)	2	7	
73.45 Recoveries of prior year obligations	-33		
74.40 Obligated balance, end of year	85	96	75
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	63	18	19
86.93 Outlays from discretionary balances	64	106	64
87.00 Total outlays (gross)	127	124	83
Net budget authority and outlays:			
89.00 Budget authority	176	61	63
90.00 Outlays	127	124	83

Object Classification (in millions of dollars)

Identification code 97-0819-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons	3		
25.2 Other services	122	113	47
25.3 Other purchases of goods and services from Government accounts	1	2	2
25.3 Other purchases of goods and services from Government accounts	10	11	11
26.0 Supplies and materials	3	2	2
32.0 Land and structures	10		
99.9 Total new obligations	149	128	62

General and special funds—Continued

DEFENSE REINVESTMENT FOR ECONOMIC GROWTH

Program and Financing (in millions of dollars)

Identification code 97-0828-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	11		
73.20 Total outlays (gross)	-7		
73.40 Adjustments in expired accounts (net)	-5		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	7		

FORMER SOVIET UNION THREAT REDUCTION ACCOUNT

For assistance to the republics of the former Soviet Union, including assistance provided by contract or by grants, for facilitating the elimination and the safe and secure transportation and storage of nuclear, chemical and other weapons; for establishing programs to prevent the proliferation of weapons, weapons components, and weapon-related technology and expertise; for programs relating to the training and support of defense and military personnel for demilitarization and protection of weapons, weapons components and weapons technology and expertise, and for defense and military contacts, **[\$415,549,000] \$372,128,000**, to remain available until September 30, **[2008: Provided, That of the amounts provided under this heading, \$15,000,000 shall be available only to support the dismantling and disposal of nuclear submarines, submarine reactor components, and security enhancements for transport and storage of nuclear warheads in the Russian Far East] 2009. (Department of Defense Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 97-0134-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 FSU Threat Reduction	539	332	409
10.00 Total new obligations	539	332	409
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	284	137	216
22.00 New budget authority (gross)	358	411	372
22.10 Resources available from recoveries of prior year obligations	34		
23.90 Total budgetary resources available for obligation	676	548	588
23.95 Total new obligations	-539	-332	-409
24.40 Unobligated balance carried forward, end of year	137	216	179
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	409	416	372
40.33 Appropriation permanently reduced (P.L. 109-148)	-4		
40.35 Appropriation permanently reduced	-1	-1	
40.36 Unobligated balance permanently reduced	-50		
43.00 Appropriation (total discretionary)	358	411	372
Change in obligated balances:			
72.40 Obligated balance, start of year	1,028	1,022	737
73.10 Total new obligations	539	332	409
73.20 Total outlays (gross)	-498	-617	-449
73.40 Adjustments in expired accounts (net)	-13		
73.45 Recoveries of prior year obligations	-34		
74.40 Obligated balance, end of year	1,022	737	697
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	12	11
86.93 Outlays from discretionary balances	484	605	438

87.00 Total outlays (gross)	498	617	449
Net budget authority and outlays:			
89.00 Budget authority	358	411	372
90.00 Outlays	497	617	449

Object Classification (in millions of dollars)

Identification code 97-0134-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons	10	4	3
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	32	24	24
25.2 Other services	343	150	212
25.3 Other purchases of goods and services from Government accounts	153	92	127
26.0 Supplies and materials		29	3
31.0 Equipment		33	40
99.9 Total new obligations	539	332	409

IRAQ FREEDOM FUND

[(INCLUDING TRANSFER OF FUNDS)]

[For an additional amount for "Iraq Freedom Fund", \$4,658,686,000, to remain available for transfer until September 30, 2007, only to support operations in Iraq or Afghanistan and classified activities: Provided, That the Secretary of Defense may transfer the funds provided herein to appropriations for military personnel; operation and maintenance; Overseas Humanitarian, Disaster, and Civic Aid; procurement; research, development, test and evaluation; and working capital funds: Provided further, That of the amounts provided under this heading, \$3,048,686,000 shall only be for classified programs, described in further detail in the classified annex accompanying this Act: Provided further, That up to \$100,000,000 shall be available for the Department of Homeland Security, "United States Coast Guard, Operating Expenses": Provided further, That not less than \$1,360,000,000 shall be available for the Joint IED Defeat Task Force: Provided further, That funds transferred shall be merged with and be available for the same purposes and for the same time period as the appropriation or fund to which transferred: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the Secretary of Defense shall, not fewer than 5 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That the Secretary shall submit a report no later than 30 days after the end of each fiscal quarter to the congressional defense committees summarizing the details of the transfer of funds from this appropriation.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0141-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Iraq freedom fund		4,559	
10.00 Total new obligations (object class 25.2)		4,559	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,865	166	
22.00 New budget authority (gross)	-50	4,559	
22.21 Unobligated balance transferred to other accounts	-3,702	-166	
22.22 Unobligated balance transferred from other accounts	53		
23.90 Total budgetary resources available for obligation	166	4,559	
23.95 Total new obligations		-4,559	
24.40 Unobligated balance carried forward, end of year	166		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		4,659	
40.36 Unobligated balance permanently reduced	-50		

41.00	Transferred to other accounts		-100	
43.00	Appropriation (total discretionary)	-50	4,559	
Change in obligated balances:				
72.40	Obligated balance, start of year			1,163
73.10	Total new obligations	4,559		
73.20	Total outlays (gross)	-3,396		-907
74.40	Obligated balance, end of year		1,163	256
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3,396		
86.93	Outlays from discretionary balances			907
87.00	Total outlays (gross)	3,396		907
Net budget authority and outlays:				
89.00	Budget authority	-50	4,559	
90.00	Outlays		3,396	907

AFGHANISTAN SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 21-2091-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Defense forces	75	920
10.00	Total new obligations (object class 25.3)	75	920
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		920
22.00	New budget authority (gross)	995	
23.90	Total budgetary resources available for obligation	995	920
23.95	Total new obligations	-75	-920
24.40	Unobligated balance carried forward, end of year		920
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1,285	
41.00	Transferred to other accounts	-290	
43.00	Appropriation (total discretionary)	995	
Change in obligated balances:			
72.40	Obligated balance, start of year		253
73.10	Total new obligations	75	920
73.20	Total outlays (gross)	-75	-667
74.40	Obligated balance, end of year		253
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	75	
86.93	Outlays from discretionary balances		667
87.00	Total outlays (gross)	75	667
Net budget authority and outlays:			
89.00	Budget authority	995	
90.00	Outlays	75	667

These appropriations finance the cost of developing effective Afghan Military and Police Forces that can take control of security operations within Afghanistan's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain units, providing basing and facility infrastructure, and improving ministerial capacity to keep the forces operating after the U.S. departs.

IRAQ SECURITY FORCES FUND

Program and Financing (in millions of dollars)

Identification code 21-2092-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Defense Forces	743	2,807
00.02	Interior Forces	305	1,356
00.03	Quick Response Force	27	153
00.04	Training Facilities		99
10.00	Total new obligations	1,075	4,415
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		4,415
22.00	New budget authority (gross)	5,490	
23.90	Total budgetary resources available for obligation	5,490	4,415
23.95	Total new obligations	-1,075	-4,415
24.40	Unobligated balance carried forward, end of year		4,415
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	5,700	
41.00	Transferred to other accounts	-210	
43.00	Appropriation (total discretionary)	5,490	
Change in obligated balances:			
72.40	Obligated balance, start of year		939
73.10	Total new obligations	1,075	4,415
73.20	Total outlays (gross)	-136	-3,980
74.40	Obligated balance, end of year	939	1,374
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	136	
86.93	Outlays from discretionary balances		3,980
87.00	Total outlays (gross)	136	3,980
Net budget authority and outlays:			
89.00	Budget authority	5,490	
90.00	Outlays	136	3,980

These appropriations finance the cost of developing effective Iraqi Military and Police Forces that can take control of security operations within Iraq's borders, stabilize the country, and reduce the insurgency to a level that enables democracy to grow and US forces to return home.

Funding supports a broad spectrum of activities to include training individuals, advising and mentoring units, equipping individuals with uniforms, weapons, and body armor, equipping units with vehicles, communications gear, and crew served weapons, developing the logistics and maintenance support structure to sustain Iraqi units, providing basing and facility infrastructure, and improving ministerial capacity to keep the forces operating after the U.S. departs.

Object Classification (in millions of dollars)

Identification code 21-2092-0-1-051	2005 actual	2006 est.	2007 est.
25.2	Other services	650	745
25.3	Other purchases of goods and services from Government accounts	186	200
25.3	Purchases from revolving funds	155	200
25.3	Other purchases of goods and services from Government accounts		200
25.4	Operation and maintenance of facilities	20	80
25.7	Operation and maintenance of equipment	2	10
25.8	Subsistence and support of persons	34	130
26.0	Supplies and materials	3	10
31.0	Equipment	15	1,720
32.0	Land and structures	10	1,120
99.9	Total new obligations	1,075	4,415

General and special funds—Continued

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 97-0833-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Increased situational awareness	114		
00.02 Enhanced force protection	45		
00.03 Improved command & control	43		
00.04 Increased worldwide posture	162		
00.05 Offensive counter-terrorism	60		
10.00 Total new obligations (object class 26.0)	424		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	89	95	95
22.10 Resources available from recoveries of prior year obligations	430		
23.90 Total budgetary resources available for obligation	519	95	95
23.95 Total new obligations	-424		
24.40 Unobligated balance carried forward, end of year	95	95	95
Change in obligated balances:			
72.40 Obligated balance, start of year	644	340	91
73.10 Total new obligations	424		
73.20 Total outlays (gross)	-298	-249	-88
73.45 Recoveries of prior year obligations	-430		
74.40 Obligated balance, end of year	340	91	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	298	249	88
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	298	249	88

The funds in this account were used to support the efforts by DOD to respond to, or protect against, acts or threatened acts of terrorism against the United States. The funding in this account was transferred to various DOD appropriation accounts. The funding for continuing these activities is now requested in DOD's regular appropriation accounts in 2007.

EMERGENCY RESPONSE

Program and Financing (in millions of dollars)

Identification code 97-4965-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Emergency response		18	
10.00 Total new obligations (object class 31.0)		18	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	18	
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	18	18	
23.95 Total new obligations		-18	
24.40 Unobligated balance carried forward, end of year	18		
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	19
73.10 Total new obligations		18	
73.20 Total outlays (gross)		-2	-1
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	3	19	18
Outlays (gross), detail:			
86.93 Outlays from discretionary balances		2	1
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	2	1
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ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9927-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year		6	18
01.99 Balance, start of year		6	18
Receipts:			
02.00 Defense cooperation, Department of Defense-Military	6	12	13
02.20 Contributions for burdensharing and other cooperative activities (Kuwait)	213	210	210
02.21 Contributions for burdensharing and other cooperative activities (Japan)	16		
02.22 Contributions for burdensharing and other cooperative activities (So. Korea)	409	390	390
02.99 Total receipts and collections	644	612	613
04.00 Total: Balances and collections	644	618	631
Appropriations:			
05.00 Allied contributions and cooperation account	-638	-600	-600
07.99 Balance, end of year	6	18	31

Program and Financing (in millions of dollars)

Identification code 97-9927-0-2-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Allied contributions and cooperation account	638	600	600
10.00 Total new obligations (object class 26.0)	638	600	600
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	638	600	600
23.95 Total new obligations	-638	-600	-600
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	638	600	600
Change in obligated balances:			
72.40 Obligated balance, start of year	45	137	69
73.10 Total new obligations	638	600	600
73.20 Total outlays (gross)	-546	-668	-634
74.40 Obligated balance, end of year	137	69	35
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		600	600
86.98 Outlays from mandatory balances	546	68	34
87.00 Total outlays (gross)	546	668	634
Net budget authority and outlays:			
89.00 Budget authority	638	600	600
90.00 Outlays	546	668	634
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value		6	18
92.02 Total investments, end of year: Federal securities:			
Par value	6	18	31

Cash contributions from allied countries and individuals are deposited into this account for reallocation to other DOD appropriations. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-9922-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	4	3	5

Adjustments:			
01.90	Adjustments	—1	
01.99	Balance, start of year	3	5
Receipts:			
02.00	Restoration of the Rocky Mountain Arsenal, Army	6	11
04.00	Total: Balances and collections	9	14
Appropriations:			
05.00	Miscellaneous special funds	—6	—9
07.99	Balance, end of year	3	7

Program and Financing (in millions of dollars)

Identification code 97-9922-0-2-051	2005 actual	2006 est.	2007 est.
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Obligations by program activity:			
00.10	Miscellaneous special funds	25	22
10.00	Total new obligations	25	22

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	40	23
22.00	New budget authority (gross)	6	9
22.10	Resources available from recoveries of prior year obligations	2	
23.90	Total budgetary resources available for obligation	48	32
23.95	Total new obligations	—25	—22
24.40	Unobligated balance carried forward, end of year	23	3

New budget authority (gross), detail:			
Mandatory:			
60.20	Appropriation (special fund)	6	9

Change in obligated balances:			
72.40	Obligated balance, start of year	15	7
73.10	Total new obligations	25	22
73.20	Total outlays (gross)	—27	—16
73.40	Adjustments in expired accounts (net)		3
73.45	Recoveries of prior year obligations	—2	
74.40	Obligated balance, end of year	11	13

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	24	
86.97	Outlays from new mandatory authority	3	9
86.98	Outlays from mandatory balances		14
87.00	Total outlays (gross)	27	23

Net budget authority and outlays:			
89.00	Budget authority	6	9
90.00	Outlays	27	23

These special funds include receipts for the operation of the National Science Center and for the restoration of the Rocky Mountain Arsenal.

Object Classification (in millions of dollars)

Identification code 97-9922-0-2-051	2005 actual	2006 est.	2007 est.
25.4	Operation and maintenance of facilities	15	22
26.0	Supplies and materials	10	
99.9	Total new obligations	25	22

KAHO'OLAWE ISLAND CONVEYANCE, REMEDIATION, AND ENVIRONMENTAL RESTORATION FUND

Program and Financing (in millions of dollars)

Identification code 17-5185-0-2-051	2005 actual	2006 est.	2007 est.
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Obligations by program activity:			
01.01	Kaho'olawe special funds	1	
10.00	Total new obligations (object class 32.0)	1	

Budgetary resources available for obligation:			
22.10	Resources available from recoveries of prior year obligations	1	
23.95	Total new obligations	—1	
24.40	Unobligated balance carried forward, end of year		

Change in obligated balances:			
72.40	Obligated balance, start of year	5	2
73.10	Total new obligations	1	
73.20	Total outlays (gross)	—3	
73.45	Recoveries of prior year obligations	—1	
74.40	Obligated balance, end of year	2	2

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	3	

Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	3	

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

[(RESCISSION)]

[Of the unobligated balances available under this heading, \$45,000,000 are rescinded.] (*Department of Defense Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5188-0-2-051	2005 actual	2006 est.	2007 est.
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01.00	Balance, start of year	11	2
01.99	Balance, start of year	11	2
Receipts:			
02.20	Disposal of Department of Defense real property	6	15
04.00	Total: Balances and collections	17	17
Appropriations:			
05.00	Disposal of Department of Defense real property	—15	—15
07.99	Balance, end of year	2	2

Program and Financing (in millions of dollars)			
Identification code 97-5188-0-2-051	2005 actual	2006 est.	2007 est.

Obligations by program activity:			
00.10	Real property maintenance	8	15
10.00	Total new obligations (object class 25.4)	8	15

Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	54	61
22.00	New budget authority (gross)	15	—30
23.90	Total budgetary resources available for obligation	69	31
23.95	Total new obligations	—8	—15
24.40	Unobligated balance carried forward, end of year	61	16

New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)	15	15
40.38	Unobligated balance temporarily reduced		—45
43.00	Appropriation (total discretionary)	15	—30

Change in obligated balances:			
72.40	Obligated balance, start of year	7	7
73.10	Total new obligations	8	15
73.20	Total outlays (gross)	—9	—37
73.40	Adjustments in expired accounts (net)		19
74.40	Obligated balance, end of year	7	4

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		—5
86.93	Outlays from discretionary balances	9	42

General and special funds—Continued**DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY—Continued**
[(RESCISSION)]—Continued**Program and Financing (in millions of dollars)—Continued**

Identification code 97-5188-0-2-051	2005 actual	2006 est.	2007 est.
87.00 Total outlays (gross)	9	37	2
Net budget authority and outlays:			
89.00 Budget authority	15	-30	15
90.00 Outlays	9	37	2

These receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY**[(RESCISSION)]**

[Of the unobligated balances available under this heading, \$30,000,000 are rescinded.] (*Department of Defense Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5189-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	15	5	4
Adjustments:			
01.90 Adjustments	-1		
01.99 Balance, start of year	14	5	4
Receipts:			
02.20 Lease of Department of Defense real property	14	11	11
04.00 Total: Balances and collections	28	16	15
Appropriations:			
05.00 Lease of Department of Defense real property	-23	-12	-12
07.99 Balance, end of year	5	4	3

Program and Financing (in millions of dollars)

Identification code 97-5189-0-2-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Real property maintenance	17	12	12
10.00 Total new obligations (object class 25.4)	17	12	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	51	21
22.00 New budget authority (gross)	23	-18	12
22.10 Resources available from recoveries of prior year obligations	8		
23.90 Total budgetary resources available for obligation	69	33	33
23.95 Total new obligations	-17	-12	-12
24.40 Unobligated balance carried forward, end of year	51	21	21
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	23	12	12
40.38 Unobligated balance temporarily reduced		-30	
43.00 Appropriation (total discretionary)	23	-18	12
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	7
73.10 Total new obligations	17	12	12
73.20 Total outlays (gross)	-9	-36	-8
73.40 Adjustments in expired accounts (net)		18	
73.45 Recoveries of prior year obligations	-8		
74.40 Obligated balance, end of year	13	7	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		-3	2

86.93 Outlays from discretionary balances	9	39	6
87.00 Total outlays (gross)	9	36	8

Net budget authority and outlays:

89.00 Budget authority	23	-18	12
90.00 Outlays	9	36	8

These receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

OVERSEAS MILITARY FACILITY INVESTMENT RECOVERY**[(RESCISSION)]**

[Of the unobligated balances available under this heading, \$5,000,000 are rescinded.] (*Department of Defense Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5193-0-2-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Overseas military facility, investment and recovery	5	1	1
Appropriations:			
05.00 Overseas military facility investment recovery	-5	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-5193-0-2-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Overseas military facility investment recovery		1	1
10.00 Total new obligations (object class 25.4)		1	1

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	9	14	9
22.00 New budget authority (gross)	5	-4	1
23.90 Total budgetary resources available for obligation	14	10	10
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	14	9	9

New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund)	5	1	1
40.38 Unobligated balance temporarily reduced		-5	
43.00 Appropriation (total discretionary)	5	-4	1

Change in obligated balances:

72.40 Obligated balance, start of year	12	9	5
73.10 Total new obligations		1	1
73.20 Total outlays (gross)	-3	-13	-3
73.40 Adjustments in expired accounts (net)		8	
74.40 Obligated balance, end of year	9	5	3

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		-1	
86.93 Outlays from discretionary balances	3	14	3
87.00 Total outlays (gross)	3	13	3

Net budget authority and outlays:

89.00 Budget authority	5	-4	1
90.00 Outlays	3	13	3

Credit accounts:

DEFENSE EXPORT LOAN GUARANTEE PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-5336-0-2-051	2005 actual	2006 est.	2007 est.
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Downward reestimate subsidy budget authority	-5		
237901 Total downward reestimate subsidy budget authority	-5		

DEFENSE EXPORT LOAN GUARANTEE FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4168-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
08.02 Downward reestimate of subsidy	5		
10.00 Total new obligations	5		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5		
23.95 Total new obligations	-5		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
73.10 Total new obligations	5		
73.20 Total financing disbursements (gross)	-5		
74.40 Obligated balance, end of year			
87.00 Total financing disbursements (gross)	5		
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	5		

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4168-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	15,000	15,000	15,000
2143 Uncommitted limitation carried forward	-15,000	-15,000	-15,000
2150 Total guaranteed loan commitments			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

General and special funds:

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

Program and Financing (in millions of dollars)

Identification code 21-2090-0-1-151	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating expenses	155	5	

10.00 Total new obligations	155	5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	87	44	39
22.10 Resources available from recoveries of prior year obligations	145		
22.21 Unobligated balance transferred to other accounts	-33		
23.90 Total budgetary resources available for obligation	199	44	39
23.95 Total new obligations	-155	-5	
24.40 Unobligated balance carried forward, end of year	44	39	39
Change in obligated balances:			
72.40 Obligated balance, start of year	330	61	40
73.10 Total new obligations	155	5	
73.20 Total outlays (gross)	-279	-26	-9
73.45 Recoveries of prior year obligations	-145		
74.40 Obligated balance, end of year	61	40	31
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	279	26	9
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	279	26	9

Object Classification (in millions of dollars)

Identification code 21-2090-0-1-151	2005 actual	2006 est.	2007 est.
23.3 Communications, utilities, and miscellaneous charges	31		
25.2 Other services	20		
26.0 Supplies and materials	86	5	
32.0 Land and structures	18		
99.9 Total new obligations	155	5	

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 21-2089-0-1-151	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Iraqi Relief and Reconstruction Fund	4	19	
10.00 Total new obligations (object class 25.2)	4	19	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	19	
23.95 Total new obligations	-4	-19	
24.40 Unobligated balance carried forward, end of year	19		
Change in obligated balances:			
72.40 Obligated balance, start of year	15	15	34
73.10 Total new obligations	4	19	
73.20 Total outlays (gross)	-4		
74.40 Obligated balance, end of year	15	34	34
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	4		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4		

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program

and in several instances multi-year contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, rotary wing aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated attrition requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, tactical missiles, ballistic missile weapons and associated surveillance and space assets keyed to the strategic deterrence mission, munitions and other mission support equipment.

Federal Funds

General and special funds:

AIRCRAFT PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$2,653,280,000] \$3,566,483,000**, to remain available for obligation until September 30, **[2008: Provided, That \$75,000,000 of the funds provided in this paragraph are available only for the purpose of acquiring four (4) HH-60L medical evacuation variant Blackhawk helicopters for the Army Reserve: Provided further, That three (3) UH-60 Blackhawk helicopters in addition to those referred to in the preceding proviso shall be available only for the Army Reserve] 2009, of which \$27,375,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 3013, 4532; Department of Defense Appropriations Act, 2006.)**

[For an additional amount for "Aircraft Procurement, Army", \$232,100,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2031-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Aircraft	521	728	1,221
00.02 Modification of aircraft	2,179	1,563	1,589
00.03 Spares and repair parts	11	4	4
00.04 Support equipment and facilities	583	412	522
09.01 Reimbursable program	13	30	26
10.00 Total new obligations	3,307	2,737	3,362
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	303	315	452
22.00 New budget authority (gross)	3,143	2,874	3,592
22.10 Resources available from recoveries of prior year obligations	78		
22.21 Unobligated balance transferred to other accounts	-2		
22.22 Unobligated balance transferred from other accounts	100		
23.90 Total budgetary resources available for obligation	3,622	3,189	4,044
23.95 Total new obligations	-3,307	-2,737	-3,362

24.40 Unobligated balance carried forward, EOY	315	452	682
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,313	2,885	3,566
40.33 Appropriation permanently reduced (P.L. 109-148)		-26	
40.35 Appropriation permanently reduced	-11	-9	
41.00 Transferred to other accounts	-176		
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	3,135	2,850	3,566
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	9	24	26
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	8	24	26
70.00 Total new budget authority (gross)	3,143	2,874	3,592
Change in obligated balances:			
72.40 Obligated balance, start of year	2,834	3,552	3,541
73.10 Total new obligations	3,307	2,737	3,362
73.20 Total outlays (gross)	-2,502	-2,748	-3,194
73.40 Adjustments in expired accounts (net)	-12		
73.45 Recoveries of prior year obligations	-78		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	3,552	3,541	3,709
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	520	565	704
86.93 Outlays from discretionary balances	1,982	2,183	2,490
87.00 Total outlays (gross)	2,502	2,748	3,194
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-24	-26
88.40 Non-Federal sources	-8		
88.90 Total, offsetting collections (cash)	-11	-24	-26
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	3,135	2,850	3,566
90.00 Outlays	2,492	2,724	3,168

Object Classification (in millions of dollars)

Identification code 21-2031-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0 Transportation of things	1	1	1
25.1 Advisory and assistance services	313	48	48
25.2 Other services	11	17	21
25.3 Other purchases of goods and services from Government accounts	211	316	395
25.3 Purchases from revolving funds	11	16	20
25.7 Operation and maintenance of equipment	28	41	52
26.0 Supplies and materials	64	95	119
31.0 Equipment	2,655	2,173	2,680
99.0 Direct obligations	3,294	2,707	3,336
99.0 Reimbursable obligations	13	30	26
99.9 Total new obligations	3,307	2,737	3,362

MISSILE PROCUREMENT, ARMY

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private

plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,208,919,000] \$1,350,898,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$110,000,000 shall be available for Army National Guard and Army Reserve.** (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Missile Procurement, Army”, \$55,000,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21–2032–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Other missiles	1,273	1,096	1,205
00.03 Modification of missiles	232	136	100
00.04 Spares and repair parts	34	33	26
00.05 Support equipment and facilities	9	9	10
09.01 Reimbursable program	163	136	200
10.00 Total new obligations	1,711	1,410	1,541
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	340	450	286
22.00 New budget authority (gross)	1,794	1,246	1,551
22.10 Resources available from recoveries of prior year obligations	29		
23.90 Total budgetary resources available for obligation	2,163	1,696	1,837
23.95 Total new obligations	–1,711	–1,410	–1,541
23.98 Unobligated balance expiring or withdrawn	–2		
24.40 Unobligated balance carried forward, EOY	450	286	296
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,617	1,255	1,351
40.33 Appropriation permanently reduced (P.L. 109–148)		–12	
40.35 Appropriation permanently reduced	–5	–4	
40.36 Unobligated balance permanently reduced		–35	
41.00 Transferred to other accounts	–43		
42.00 Transferred from other accounts	39		
43.00 Appropriation (total discretionary)	1,608	1,204	1,351
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	72	42	200
68.10 Change in uncollected customer payments from Federal sources (unexpired)	114		
68.90 Spending authority from offsetting collections (total discretionary)	186	42	200
70.00 Total new budget authority (gross)	1,794	1,246	1,551
Change in obligated balances:			
72.40 Obligated balance, start of year	1,879	1,989	1,854
73.10 Total new obligations	1,711	1,410	1,541
73.20 Total outlays (gross)	–1,446	–1,545	–1,554
73.40 Adjustments in expired accounts (net)	–14		
73.45 Recoveries of prior year obligations	–29		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–114		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	1,989	1,854	1,841
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	175	126	295
86.93 Outlays from discretionary balances	1,271	1,419	1,259
87.00 Total outlays (gross)	1,446	1,545	1,554
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–71	–37	–195
88.40 Non-Federal sources	–2	–5	–5
88.90 Total, offsetting collections (cash)	–73	–42	–200

Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–114		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	1,608	1,204	1,351
90.00 Outlays	1,373	1,503	1,354

Object Classification (in millions of dollars)

Identification code 21–2032–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	67	30	87
25.2 Other services	14	12	13
25.3 Other purchases of goods and services from Government accounts	225	188	197
25.3 Purchases from revolving funds	1	1	1
26.0 Supplies and materials	20	16	17
31.0 Equipment	1,221	1,027	1,026
99.0 Direct obligations	1,548	1,274	1,341
99.0 Reimbursable obligations	163	136	200
99.9 Total new obligations	1,711	1,410	1,541

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,391,615,000] \$2,301,943,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$218,481,000 shall be available for the Army National Guard and Army Reserve.** (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Weapons and Tracked Combat Vehicles, Army”, \$860,190,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Weapons and Tracked Combat Vehicles, Army”, \$1,600,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21–2033–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Tracked combat vehicles	4,853	1,594	1,861
00.02 Weapons and other combat vehicles	680	380	410
00.03 Spare and repair parts	8	5	1
09.01 Reimbursable program	27	86	68
10.00 Total new obligations	5,568	2,065	2,340
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	698	371	606
22.00 New budget authority (gross)	4,971	2,300	2,370
22.10 Resources available from recoveries of prior year obligations	252		
22.22 Unobligated balance transferred from other accounts	18		

General and special funds—Continued

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES,
ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2033–0–1–051	2005 actual	2006 est.	2007 est.
23.90 Total budgetary resources available for obligation	5,939	2,671	2,976
23.95 Total new obligations	–5,568	–2,065	–2,340
24.40 Unobligated balance carried forward, EOY	371	606	636
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,019	2,253	2,302
40.33 Appropriation permanently reduced (P.L. 109–148)	–10	–5	–
40.35 Appropriation permanently reduced	–339	–	–
41.00 Transferred to other accounts	282	–	–
42.00 Transferred from other accounts	–	–	–
43.00 Appropriation (total discretionary)	4,952	2,234	2,302
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	5	66	68
68.10 Change in uncollected customer payments from Federal sources (unexpired)	14	–	–
68.90 Spending authority from offsetting collections (total discretionary)	19	66	68
70.00 Total new budget authority (gross)	4,971	2,300	2,370
Change in obligated balances:			
72.40 Obligated balance, start of year	2,345	5,330	3,950
73.10 Total new obligations	5,568	2,065	2,340
73.20 Total outlays (gross)	–2,310	–3,445	–3,254
73.40 Adjustments in expired accounts (net)	–11	–	–
73.45 Recoveries of prior year obligations	–252	–	–
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–14	–	–
74.10 Change in uncollected customer payments from Federal sources (expired)	4	–	–
74.40 Obligated balance, end of year	5,330	3,950	3,036
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	508	289	298
86.93 Outlays from discretionary balances	1,802	3,156	2,956
87.00 Total outlays (gross)	2,310	3,445	3,254
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–9	–50	–52
88.40 Non-Federal sources	–	–16	–16
88.90 Total, offsetting collections (cash)	–9	–66	–68
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–14	–	–
88.96 Portion of offsetting collections (cash) credited to expired accounts	4	–	–
Net budget authority and outlays:			
89.00 Budget authority	4,952	2,234	2,302
90.00 Outlays	2,300	3,379	3,186

Object Classification (in millions of dollars)

Identification code 21–2033–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	–	–
22.0 Transportation of things	4	2	2
23.1 Rental payments to GSA	1	–	–
23.3 Communications, utilities, and miscellaneous charges	2	–	–
25.1 Advisory and assistance services	28	11	10
25.2 Other services	1	38	34
25.3 Other purchases of goods and services from Government accounts	811	186	160
25.3 Purchases from revolving funds	37	31	34
25.4 Operation and maintenance of facilities	7	–	–

26.0 Supplies and materials	84	66	56
31.0 Equipment	4,564	1,645	1,976
99.0 Direct obligations	5,541	1,979	2,272
99.0 Reimbursable obligations	26	86	68
99.5 Below reporting threshold	1	–	–
99.9 Total new obligations	5,568	2,065	2,340

PROCUREMENT OF AMMUNITION, ARMY

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,733,020,000] \$1,903,125,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$197,181,000** shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Army”, \$273,000,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Army”, \$1,000,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21–2034–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Ammunition production base support	1	–	–
00.10 Ammunition	2,056	1,406	1,719
00.11 Ammunition production base support	285	136	202
09.01 Reimbursable program	1,455	1,258	1,097
10.00 Total new obligations	3,797	2,800	3,018
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	785	370	608
22.00 New budget authority (gross)	3,352	3,038	2,999
22.10 Resources available from recoveries of prior year obligations	31	–	–
23.90 Total budgetary resources available for obligation	4,168	3,408	3,607
23.95 Total new obligations	–3,797	–2,800	–3,018
23.98 Unobligated balance expiring or withdrawn	–1	–	–
24.40 Unobligated balance carried forward, end of year	370	608	589
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,124	2,007	1,903
40.33 Appropriation permanently reduced (P.L. 109–148)	–	–17	–
40.35 Appropriation permanently reduced	–6	–6	–
41.00 Transferred to other accounts	–83	–	–
43.00 Appropriation (total discretionary)	2,035	1,984	1,903
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	768	1,054	1,096
68.10 Change in uncollected customer payments from Federal sources (unexpired)	549	–	–
68.90 Spending authority from offsetting collections (total discretionary)	1,317	1,054	1,096
70.00 Total new budget authority (gross)	3,352	3,038	2,999
Change in obligated balances:			
72.40 Obligated balance, start of year	1,495	2,302	2,249

73.10	Total new obligations	3,797	2,800	3,018
73.20	Total outlays (gross)	-2,465	-2,853	-2,975
73.40	Adjustments in expired accounts (net)	2		
73.45	Recoveries of prior year obligations	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-549		
74.10	Change in uncollected customer payments from Federal sources (expired)	53		
74.40	Obligated balance, end of year	2,302	2,249	2,292
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,018	1,302	1,334
86.93	Outlays from discretionary balances	1,447	1,551	1,641
87.00	Total outlays (gross)	2,465	2,853	2,975
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-820	-1,048	-1,090
88.40	Non-Federal sources		-6	-6
88.90	Total, offsetting collections (cash)	-820	-1,054	-1,096
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-549		
88.96	Portion of offsetting collections (cash) credited to expired accounts	52		
Net budget authority and outlays:				
89.00	Budget authority	2,035	1,984	1,903
90.00	Outlays	1,645	1,799	1,879

Object Classification (in millions of dollars)

Identification code 21-2034-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
22.0	Transportation of things	14	11	12
25.1	Advisory and assistance services	9	4	2
25.2	Other services	54	40	44
25.3	Other purchases of goods and services from Government accounts	289	215	237
25.3	Purchases from revolving funds	60	44	19
25.4	Operation and maintenance of facilities	219	163	179
26.0	Supplies and materials	1,696	1,064	1,427
31.0	Equipment	1	1	1
99.0	Direct obligations	2,342	1,542	1,921
99.0	Reimbursable obligations	1,455	1,258	1,097
99.9	Total new obligations	3,797	2,800	3,018

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; [and the purchase of 14 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle;] communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, [\$4,594,031,000] \$7,718,602,000, to remain available for obligation until September 30, [2008] 2009, of which \$534,360,000 shall be available for the Army National Guard and Army Reserve. (10 U.S.C. 2353, 3013, 4532; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Army", \$3,174,900,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Army", \$43,390,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the

Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2035-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Tactical and support vehicles	5,349	2,223	2,293
00.02	Communications and electronics equipment	6,307	4,301	3,861
00.03	Other support equipment	1,921	1,167	1,607
00.04	Spare and repair parts	46	32	33
09.01	Reimbursable program	87	177	164
10.00	Total new obligations	13,710	7,900	7,958
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	767	1,466	1,174
22.00	New budget authority (gross)	12,426	7,530	7,882
22.10	Resources available from recoveries of prior year obligations	501		
22.21	Unobligated balance transferred to other accounts	-12		
22.22	Unobligated balance transferred from other accounts	1,496	78	
23.90	Total budgetary resources available for obligation	15,178	9,074	9,056
23.95	Total new obligations	-13,710	-7,900	-7,958
23.98	Unobligated balance expiring or withdrawn	-2		
24.40	Unobligated balance carried forward, EOY	1,466	1,174	1,098

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	11,166	7,515	7,719
40.33	Appropriation permanently reduced (P.L. 109-148)		-42	
40.35	Appropriation permanently reduced	-19	-22	
40.36	Unobligated balance permanently reduced	-16	-69	
41.00	Transferred to other accounts	-370		
42.00	Transferred from other accounts	1,576		
43.00	Appropriation (total discretionary)	12,337	7,382	7,719
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	55	148	163
68.10	Change in uncollected customer payments from Federal sources (unexpired)	34		
68.90	Spending authority from offsetting collections (total discretionary)	89	148	163
70.00	Total new budget authority (gross)	12,426	7,530	7,882

Change in obligated balances:

72.40	Obligated balance, start of year	6,890	11,220	9,768
73.10	Total new obligations	13,710	7,900	7,958
73.20	Total outlays (gross)	-8,786	-9,352	-9,291
73.40	Adjustments in expired accounts (net)	-61		
73.45	Recoveries of prior year obligations	-501		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-34		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	11,220	9,768	8,435

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	2,832	1,808	1,900
86.93	Outlays from discretionary balances	5,954	7,544	7,391
87.00	Total outlays (gross)	8,786	9,352	9,291

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-51	-131	-138
88.40	Non-Federal sources	-4	-17	-25
88.90	Total, offsetting collections (cash)	-55	-148	-163
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-34		

Net budget authority and outlays:

89.00	Budget authority	12,337	7,382	7,719
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General and special funds—Continued

OTHER PROCUREMENT, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21–2035–0–1–051	2005 actual	2006 est.	2007 est.
90.00 Outlays	8,730	9,204	9,128
Object Classification (in millions of dollars)			
Identification code 21–2035–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	13	72	73
25.1 Advisory and assistance services	155	97	79
25.2 Other services	3	6	6
25.3 Other purchases of goods and services from Government accounts	445	251	255
25.3 Purchases from revolving funds	218	545	125
26.0 Supplies and materials	80	45	45
31.0 Equipment	12,708	6,707	7,210
99.0 Direct obligations	13,623	7,724	7,794
99.0 Reimbursable obligations	87	176	164
99.9 Total new obligations	13,710	7,900	7,958

AIRCRAFT PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$9,774,749,000]** **\$10,868,771,000**, to remain available for obligation until September 30, **[2008]** **2009**, of which **\$154,800,000** shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063, 7201, 7341; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Aircraft Procurement, Navy", \$138,837,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Aircraft Procurement, Navy", \$3,856,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17–1506–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Combat aircraft	7,960	4,679	6,856
00.02 Airlift aircraft	206	29	7
00.03 Trainer aircraft	323	227	487
00.04 Other aircraft	336	929	179
00.05 Modification of aircraft	1,683	1,597	1,543
00.06 Aircraft spares and repair parts	1,121	970	836
00.07 Aircraft support equipment and facilities	623	618	575
09.01 Reimbursable program		6	5
10.00 Total new obligations	12,252	9,055	10,488
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,174	1,026	1,745
22.00 New budget authority (gross)	8,947	9,774	10,874
22.10 Resources available from recoveries of prior year obligations	3,185		
22.21 Unobligated balance transferred to other accounts	–2		

23.90 Total budgetary resources available for obligation	13,304	10,800	12,619
23.95 Total new obligations	–12,252	–9,055	–10,488
23.98 Unobligated balance expiring or withdrawn	–26		
24.40 Unobligated balance carried forward, end of year	1,026	1,745	2,131

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	9,146	9,917	10,869
40.33 Appropriation permanently reduced (P.L. 109–148)		–97	
40.35 Appropriation permanently reduced	–34	–34	
40.36 Unobligated balance permanently reduced	–83	–17	
41.00 Transferred to other accounts	–110		
42.00 Transferred from other accounts	26		
43.00 Appropriation (total discretionary)	8,945	9,769	10,869
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	5	5
70.00 Total new budget authority (gross)	8,947	9,774	10,874

Change in obligated balances:

72.40 Obligated balance, start of year	10,732	10,984	10,737
73.10 Total new obligations	12,252	9,055	10,488
73.20 Total outlays (gross)	–8,793	–9,302	–9,718
73.40 Adjustments in expired accounts (net)	–19		
73.45 Recoveries of prior year obligations	–3,185		
74.10 Change in uncollected customer payments from Federal sources (expired)	–3		
74.40 Obligated balance, end of year	10,984	10,737	11,507

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,247	2,438	2,711
86.93 Outlays from discretionary balances	6,546	6,864	7,007
87.00 Total outlays (gross)	8,793	9,302	9,718

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	1	–5	–5
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	–3		

Net budget authority and outlays:

89.00 Budget authority	8,945	9,769	10,869
90.00 Outlays	8,795	9,297	9,713

Object Classification (in millions of dollars)

Identification code 17–1506–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	146	133	158
25.2 Other services	10	6	3
25.3 Other purchases of goods and services from Government accounts	1	135	139
25.3 Purchases from other Govt acct—revolving funds	603	614	666
26.0 Supplies and materials	42	42	37
31.0 Equipment	11,449	8,119	9,480
99.0 Direct obligations	12,251	9,049	10,483
99.0 Reimbursable obligations	1	6	5
99.9 Total new obligations	12,252	9,055	10,488

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, **[\$2,659,978,000]** **\$2,555,020,000**, to remain available for obligation until September 30, **[2008]** **2009**. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Weapons Procurement, Navy”, \$116,900,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1507-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ballistic missiles	734	835	906
00.02 Other missiles	1,031	1,236	1,104
00.03 Torpedoes and related equipment	227	207	229
00.04 Other weapons	144	308	238
00.06 Spares and repair parts	66	67	57
09.01 Reimbursable program	10	10	10
10.00 Total new obligations	2,202	2,663	2,544
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	321	307	395
22.00 New budget authority (gross)	2,167	2,751	2,565
22.10 Resources available from recoveries of prior year obligations	26		
23.90 Total budgetary resources available for obligation	2,514	3,058	2,960
23.95 Total new obligations	-2,202	-2,663	-2,544
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	307	395	416
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,181	2,777	2,555
40.33 Appropriation permanently reduced (P.L. 109-148)	-27		
40.35 Appropriation permanently reduced	-8	-9	
40.36 Unobligated balance permanently reduced	-25		
41.00 Transferred to other accounts	-2		
42.00 Transferred from other accounts	20		
43.00 Appropriation (total discretionary)	2,166	2,741	2,555
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	10	10
70.00 Total new budget authority (gross)	2,167	2,751	2,565
Change in obligated balances:			
72.40 Obligated balance, start of year	2,514	2,791	3,197
73.10 Total new obligations	2,202	2,663	2,544
73.20 Total outlays (gross)	-1,895	-2,257	-2,437
73.40 Adjustments in expired accounts (net)	-3		
73.45 Recoveries of prior year obligations	-26		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	2,791	3,197	3,304
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	560	709	662
86.93 Outlays from discretionary balances	1,335	1,548	1,775
87.00 Total outlays (gross)	1,895	2,257	2,437
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-10	-10
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:			
89.00 Budget authority	2,166	2,741	2,555
90.00 Outlays	1,894	2,247	2,427

Object Classification (in millions of dollars)

Identification code 17-1507-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0 Transportation of things	1	9	10
25.1 Advisory and assistance services	21	21	19
25.2 Other services	37	19	9
25.3 Other purchases of goods and services from Government accounts	60	48	38
25.3 Purchases from revolving funds	221	252	272

26.0 Supplies and materials	15	5	3
31.0 Equipment	1,846	2,299	2,183
99.0 Direct obligations	2,201	2,653	2,534
99.0 Reimbursable obligations	1	10	10
99.9 Total new obligations	2,202	2,663	2,544

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$851,841,000] \$789,943,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$19,600,000** shall be available for the Navy Reserve and Marine Corps Reserve. (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Navy and Marine Corps”, \$38,885,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement of Ammunition, Navy and Marine Corps”, \$2,600,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1508-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ammunition, Navy	625	577	520
00.02 Ammunition, Marine Corps	378	312	269
09.01 Reimbursable program	5	10	10
10.00 Total new obligations	1,008	899	799
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	94	144	137
22.00 New budget authority (gross)	1,025	892	800
22.10 Resources available from recoveries of prior year obligations	15		
22.21 Unobligated balance transferred to other accounts	-2		
23.90 Total budgetary resources available for obligation	1,132	1,036	937
23.95 Total new obligations	-1,008	-899	-799
23.97 Deficiency	20		
24.40 Unobligated balance carried forward, EOY	144	137	138
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,028	893	790
40.33 Appropriation permanently reduced (P.L. 109-148)	-8		
40.35 Appropriation permanently reduced	-3	-3	
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	1,024	882	790
68.00 Spending authority from offsetting collections:			
68.10 Offsetting collections (cash)	4	10	10
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-3		
68.90 Spending authority from offsetting collections (total discretionary)	1	10	10
70.00 Total new budget authority (gross)	1,025	892	800
Change in obligated balances:			
72.40 Obligated balance, start of year	1,465	1,355	1,196
73.10 Total new obligations	1,008	899	799

General and special funds—Continued

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1508-0-1-051	2005 actual	2006 est.	2007 est.
73.20 Total outlays (gross)	-1,112	-1,058	-920
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-15		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	3		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	1,355	1,196	1,075
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	100	102	93
86.93 Outlays from discretionary balances	1,012	956	827
87.00 Total outlays (gross)	1,112	1,058	920
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4	-10	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	3		
Net budget authority and outlays:			
89.00 Budget authority	1,024	882	790
90.00 Outlays	1,107	1,048	910

Object Classification (in millions of dollars)

Identification code 17-1508-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	3	4	4
25.3 Other purchases of goods and services from Government accounts	201	195	199
26.0 Supplies and materials	335	277	273
31.0 Equipment	464	413	313
99.0 Direct obligations	1,003	889	789
99.0 Reimbursable obligations	5	10	10
99.9 Total new obligations	1,008	899	799

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long leadtime components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, [as follows:

- Carrier Replacement Program (AP), \$626,913,000;
- NSSN, \$1,637,698,000;
- NSSN (AP), \$763,786,000;
- SSGN, \$286,516,000;
- CVN Refuelings, \$1,318,563,000;
- CVN Refuelings (AP), \$20,000,000;
- SSBN Submarine Refuelings, \$230,193,000;
- SSBN Submarine Refuelings (AP), \$62,248,000;
- DD(X) (AP), \$715,992,000;
- DDG-51 Destroyer, \$150,000,000;
- DDG-51 Destroyer Modernization, \$50,000,000;
- LCS, \$440,000,000;
- LHD-8, \$197,769,000;
- LPD-17, \$1,344,741,000;
- LHA-R, \$150,447,000;
- LCAC Landing Craft Air Cushion, \$100,000,000;

Prior year shipbuilding costs, \$517,523,000; Service Craft, \$45,455,000; and For outfitting, post delivery, conversions, and first destination transportation, \$369,387,000.]

[In all: \$9,027,231,000] \$10,578,553,000, to remain available for obligation until September 30, [2010] 2011: *Provided*, That additional obligations may be incurred after September 30, [2010] 2011, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: *Provided further*, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: *Provided further*, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards. (10 U.S.C. 5013, 5062; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Shipbuilding and Conversion, Navy", \$1,987,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005, which shall be available for transfer within this account to replace destroyed or damaged equipment, prepare and recover naval vessels under contract; and provide for cost adjustments for naval vessels for which funds have been previously appropriated: *Provided*, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the Secretary of Defense shall, not fewer than 15 days prior to making transfers within this appropriation, notify the congressional defense committees in writing of the details of any such transfer: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1611-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Other warships	8,373	7,052	7,507
00.03 Amphibious ships	1,058	2,091	1,977
00.05 Auxiliaries, craft, and prior-year program costs	511	1,866	1,374
09.01 Reimbursable program	10	10	
10.00 Total new obligations	9,952	11,019	10,858
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	7,698	7,765	7,299
22.00 New budget authority (gross)	10,394	10,553	10,579
22.10 Resources available from recoveries of prior year obligations	216		
22.21 Unobligated balance transferred to other accounts	-100		
22.22 Unobligated balance transferred from other accounts	161		
23.90 Total budgetary resources available for obligation	18,369	18,318	17,878
23.95 Total new obligations	-9,952	-11,019	-10,858
23.98 Unobligated balance expiring or withdrawn	-652		
24.40 Unobligated balance carried forward, end of year	7,765	7,299	7,020

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	10,429	11,014	10,579
40.33 Appropriation permanently reduced (P.L. 109-148)		-90	
40.35 Appropriation permanently reduced	-40	-329	
40.36 Unobligated balance permanently reduced	-24	-42	
41.00 Transferred to other accounts	-29		
42.00 Transferred from other accounts	48		
43.00 Appropriation (total discretionary)	10,384	10,553	10,579
68.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	10		
70.00 Total new budget authority (gross)	10,394	10,553	10,579

Change in obligated balances:

72.40 Obligated balance, start of year	18,236	17,941	18,530
73.10 Total new obligations	9,952	11,019	10,858
73.20 Total outlays (gross)	-9,951	-10,430	-10,823
73.40 Adjustments in expired accounts (net)	-71		

73.45	Recoveries of prior year obligations	-216		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	17,941	18,530	18,565
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,441	1,477	1,481
86.93	Outlays from discretionary balances	8,510	8,953	9,342
87.00	Total outlays (gross)	9,951	10,430	10,823
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-10		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	10,384	10,553	10,579
90.00	Outlays	9,949	10,430	10,823

Object Classification (in millions of dollars)

Identification code 17-1611-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
22.0	Transportation of things	3	4	3
25.1	Advisory and assistance services	64	40	70
25.2	Other services	796	237	309
25.3	Other purchases of goods and services from Government accounts	521	284	212
25.3	Purchases from revolving funds	1,240	953	1,036
25.5	Research and development contracts			508
26.0	Supplies and materials	40	42	58
31.0	Equipment	7,278	9,449	8,662
99.0	Direct obligations	9,942	11,009	10,858
99.0	Reimbursable obligations	10	10	
99.9	Total new obligations	9,952	11,019	10,858

OTHER PROCUREMENT, NAVY

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only, and the purchase of 9 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, [\$5,444,294,000] \$4,967,916,000, to remain available for obligation until September 30, [2008] 2009, of which \$23,000,000 shall be available for the Navy Reserve and Marine Corps Reserve. (10 U.S.C. 5013, 5063; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Navy", \$49,100,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Other Procurement, Navy", \$76,675,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1810-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Ships support equipment	1,337	1,499	1,618
00.02	Communications and electronics equipment	1,775	1,842	1,582
00.03	Aviation support equipment	289	297	336
00.04	Ordinance support equipment	625	655	580
00.05	Civil engineering support equipment	157	273	223
00.06	Supply support equipment	143	117	102
00.07	Personnel and command support equipment	291	425	369
00.08	Spares and repair parts	256	273	229
09.01	Reimbursable program	157	236	230
10.00	Total new obligations	5,030	5,617	5,269
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	830	860	916
22.00	New budget authority (gross)	4,997	5,673	5,198
22.10	Resources available from recoveries of prior year obligations	77		
22.21	Unobligated balance transferred to other accounts	-32		
22.22	Unobligated balance transferred from other accounts	25		
23.90	Total budgetary resources available for obligation	5,897	6,533	6,114
23.95	Total new obligations	-5,030	-5,617	-5,269
23.98	Unobligated balance expiring or withdrawn	-7		
24.40	Unobligated balance carried forward, end of year	860	916	845

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	4,943	5,570	4,968
40.33	Appropriation permanently reduced (P.L. 109-148)		-54	
40.35	Appropriation permanently reduced	-19	-30	
40.36	Unobligated balance permanently reduced	-42	-43	
41.00	Transferred to other accounts	-53		
42.00	Transferred from other accounts	8		
43.00	Appropriation (total discretionary)	4,837	5,443	4,968
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	155	230	230
68.10	Change in uncollected customer payments from Federal sources (unexpired)	5		
68.90	Spending authority from offsetting collections (total discretionary)	160	230	230
70.00	Total new budget authority (gross)	4,997	5,673	5,198

Change in obligated balances:

72.40	Obligated balance, start of year	4,488	4,861	5,064
73.10	Total new obligations	5,030	5,617	5,269
73.20	Total outlays (gross)	-4,526	-5,414	-5,342
73.40	Adjustments in expired accounts (net)	-53		
73.45	Recoveries of prior year obligations	-77		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.10	Change in uncollected customer payments from Federal sources (expired)	4		
74.40	Obligated balance, end of year	4,861	5,064	4,991

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,564	1,972	1,820
86.93	Outlays from discretionary balances	2,962	3,442	3,522
87.00	Total outlays (gross)	4,526	5,414	5,342

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-160	-230	-230
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-161	-230	-230
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5		
88.96	Portion of offsetting collections (cash) credited to expired accounts	6		

Net budget authority and outlays:

89.00	Budget authority	4,837	5,443	4,968
90.00	Outlays	4,366	5,184	5,112

General and special funds—Continued

OTHER PROCUREMENT, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 17-1810-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0 Transportation of things	6	6	6
25.1 Advisory and assistance services	32	34	36
25.2 Other services	360	345	288
25.3 Other purchases of goods and services from Government accounts	150	261	204
25.3 Purchases from revolving funds	1,619	1,612	1,597
25.7 Operation and maintenance of equipment	59	53	72
26.0 Supplies and materials	26	30	34
31.0 Equipment	2,621	3,040	2,802
99.0 Direct obligations	4,873	5,381	5,039
99.0 Reimbursable obligations	157	236	230
99.9 Total new obligations	5,030	5,617	5,269

COASTAL DEFENSE AUGMENTATION

Program and Financing (in millions of dollars)

Identification code 17-0380-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	56	55	55
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	55	55	55
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

PROCUREMENT, MARINE CORPS

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, **[\$1,398,955,000] \$1,273,513,000**, to remain available for obligation until September 30, **[2008] 2009**. (10 U.S.C. 5013; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Procurement, Marine Corps", \$1,710,145,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1109-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Weapons and combat vehicles	734	2,248	748
00.03 Guided missiles and equipment	73	16	21
00.04 Communications and electronics equipment	1,337	737	589
00.05 Support vehicles	692	490	318
00.06 Engineer and other equipment	711	271	206
00.07 Spares and repair parts	30	28	38
09.01 Reimbursable program	21	5	5

10.00 Total new obligations	3,598	3,795	1,925
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Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	289	1,739	981
22.00 New budget authority (gross)	4,860	3,037	1,279
22.22 Unobligated balance transferred from other accounts	188		
23.90 Total budgetary resources available for obligation	5,337	4,776	2,260
23.95 Total new obligations	-3,598	-3,795	-1,925
24.40 Unobligated balance carried forward, end of year	1,739	981	335

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,715	3,054	1,274
40.33 Appropriation permanently reduced (P.L. 109-148)		-13	
40.35 Appropriation permanently reduced	-6	-5	
40.36 Unobligated balance permanently reduced	-40	-4	
41.00 Transferred to other accounts	-41		
42.00 Transferred from other accounts	211		
43.00 Appropriation (total discretionary)	4,839	3,032	1,274
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	6	5	5
68.10 Change in uncollected customer payments from Federal sources (unexpired)	15		
68.90 Spending authority from offsetting collections (total discretionary)	21	5	5
70.00 Total new budget authority (gross)	4,860	3,037	1,279

Change in obligated balances:

72.40 Obligated balance, start of year	1,451	3,147	3,975
73.10 Total new obligations	3,598	3,795	1,925
73.20 Total outlays (gross)	-1,870	-2,967	-3,639
73.40 Adjustments in expired accounts (net)	-17		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-15		
74.40 Obligated balance, end of year	3,147	3,975	2,261

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	821	642	273
86.93 Outlays from discretionary balances	1,049	2,325	3,366
87.00 Total outlays (gross)	1,870	2,967	3,639

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-15		

Net budget authority and outlays:

89.00 Budget authority	4,839	3,032	1,274
90.00 Outlays	1,864	2,962	3,634

Object Classification (in millions of dollars)

Identification code 17-1109-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	52	33	36
25.3 Purchases from revolving funds	116	107	55
26.0 Supplies and materials	18	33	32
31.0 Equipment	3,391	3,617	1,797
99.0 Direct obligations	3,577	3,790	1,920
99.0 Reimbursable obligations	21	5	5
99.9 Total new obligations	3,598	3,795	1,925

AIRCRAFT PROCUREMENT, AIR FORCE

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the fore-

going purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$12,737,215,000]** \$11,479,810,000, to remain available for obligation until September 30, **[2008]** 2009, of which \$470,300,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2271–79, 2353, 2386, 2663, 2672, 2672a, 8013, 8062, 9501–02, 9532, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Aircraft Procurement, Air Force”, \$115,300,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 57–3010–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Combat aircraft	1,799	5,556	4,366
00.02 Airlift aircraft	5,086	3,155	2,979
00.03 Trainer aircraft	302	301	295
00.04 Other aircraft	739	996	1,032
00.05 Modification of in-service aircraft	2,158	2,521	3,000
00.06 Aircraft spares and repair parts	186	243	314
00.07 Aircraft support equipment and facilities	776	1,102	1,082
00.09 Reimbursable program	105	177	140
10.00 Total new obligations	11,151	14,051	13,208
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,772	4,603	3,369
22.00 New budget authority (gross)	14,055	12,817	11,620
22.21 Unobligated balance transferred to other accounts	–20		
23.90 Total budgetary resources available for obligation	15,807	17,420	14,989
23.95 Total new obligations	–11,151	–14,051	–13,208
23.98 Unobligated balance expiring or withdrawn	–53		
24.40 Unobligated balance carried forward, EOY	4,603	3,369	1,781
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13,926	12,853	11,480
40.33 Appropriation permanently reduced (P.L. 109–148)		–127	
40.35 Appropriation permanently reduced	–53	–44	
40.36 Unobligated balance permanently reduced	–50		
41.00 Transferred to other accounts	–75		
42.00 Transferred from other accounts	150		
43.00 Appropriation (total discretionary)	13,898	12,682	11,480
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	142	135	140
68.10 Change in uncollected customer payments from Federal sources (unexpired)	15		
68.90 Spending authority from offsetting collections (total discretionary)	157	135	140
70.00 Total new budget authority (gross)	14,055	12,817	11,620
Change in obligated balances:			
72.40 Obligated balance, start of year	12,219	11,126	12,105
73.10 Total new obligations	11,151	14,051	13,208
73.20 Total outlays (gross)	–12,141	–13,072	–12,789
73.40 Adjustments in expired accounts (net)	–80		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–15		
74.10 Change in uncollected customer payments from Federal sources (expired)	–8		
74.40 Obligated balance, end of year	11,126	12,105	12,524
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4,090	3,724	3,389
86.93 Outlays from discretionary balances	8,051	9,348	9,400
87.00 Total outlays (gross)	12,141	13,072	12,789
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–140	–135	–140
88.40 Non-Federal sources	–2		

88.90 Total, offsetting collections (cash)	–142	–135	–140
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–15		
Net budget authority and outlays:			
89.00 Budget authority	13,898	12,682	11,480
90.00 Outlays	12,000	12,937	12,649

Object Classification (in millions of dollars)

Identification code 57–3010–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	52	51	47
31.0 Equipment	10,994	13,823	13,021
99.0 Direct obligations	11,046	13,874	13,068
99.0 Reimbursable obligations	105	177	140
99.9 Total new obligations	11,151	14,051	13,208

MISSILE PROCUREMENT, AIR FORCE

For construction, procurement, and modification of missiles, spacecraft, rockets, and related equipment, including spare parts and accessories therefor, ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, **[\$5,174,474,000]** \$4,204,145,000, to remain available for obligation until September 30, **[2008]** 2009. (10 U.S.C. 1905, 2271–79, 2363, 2386, 2653, 2672, 2672a, 8013, 8062, 9501–02, 9531–32, 9741–42; 50 U.S.C. 451, 453, 455; Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Missile Procurement, Air Force”, \$17,000,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 57–3020–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ballistic missiles	29	38	34
00.02 Other missiles	340	304	493
00.03 Modification of in-service missiles	750	661	693
00.04 Spares and repair parts	48	96	66
00.05 Other support	3,460	3,556	2,974
00.09 Reimbursable program	44	80	75
10.00 Total new obligations	4,671	4,735	4,335
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	986	788	1,154
22.00 New budget authority (gross)	4,472	5,101	4,279
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	42		
23.90 Total budgetary resources available for obligation	5,502	5,889	5,433
23.95 Total new obligations	–4,671	–4,735	–4,335
23.98 Unobligated balance expiring or withdrawn	–45		
24.40 Unobligated balance carried forward, end of year	788	1,154	1,098
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,458	5,192	4,204
40.33 Appropriation permanently reduced (P.L. 109–148)		–51	
40.35 Appropriation permanently reduced	–30	–23	
40.36 Unobligated balance permanently reduced		–92	
41.00 Transferred to other accounts	–28		
42.00 Transferred from other accounts	24		
43.00 Appropriation (total discretionary)	4,424	5,026	4,204
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	49	75	75

General and special funds—Continued

MISSILE PROCUREMENT, AIR FORCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3020-0-1-051	2005 actual	2006 est.	2007 est.
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90 Spending authority from offsetting collections (total discretionary)	48	75	75
70.00 Total new budget authority (gross)	4,472	5,101	4,279
Change in obligated balances:			
72.40 Obligated balance, start of year	2,381	3,264	3,196
73.10 Total new obligations	4,671	4,735	4,335
73.20 Total outlays (gross)	-3,782	-4,803	-4,400
73.40 Adjustments in expired accounts (net)	-5		
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	3,264	3,196	3,131
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,047	2,462	2,072
86.93 Outlays from discretionary balances	1,735	2,341	2,328
87.00 Total outlays (gross)	3,782	4,803	4,400
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-46	-75	-75
88.40 Non-Federal sources	-3		
88.90 Total, offsetting collections (cash)	-49	-75	-75
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	4,424	5,026	4,204
90.00 Outlays	3,733	4,728	4,325

Object Classification (in millions of dollars)

Identification code 57-3020-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	17	16	16
31.0 Equipment	4,610	4,639	4,244
99.0 Direct obligations	4,627	4,655	4,260
99.0 Reimbursable obligations	44	80	75
99.9 Total new obligations	4,671	4,735	4,335

PROCUREMENT OF AMMUNITION, AIR FORCE

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, **[\$1,016,887,000] \$1,072,749,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$163,800,000** shall be available for the *Air National Guard and Air Force Reserve*. (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3011-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Ammunition	1,276	972	1,082
00.02 Weapons	14	6	5
09.01 Reimbursable program		19	13
10.00 Total new obligations	1,290	997	1,100
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	123	146	165
22.00 New budget authority (gross)	1,324	1,016	1,086
23.90 Total budgetary resources available for obligation	1,447	1,162	1,251
23.95 Total new obligations	-1,290	-997	-1,100
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	146	165	151
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,334	1,017	1,073
40.33 Appropriation permanently reduced (P.L. 109-148)		-10	
40.35 Appropriation permanently reduced	-5	-4	
41.00 Transferred to other accounts	-17		
43.00 Appropriation (total discretionary)	1,312	1,003	1,073
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	10	13	13
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90 Spending authority from offsetting collections (total discretionary)	12	13	13
70.00 Total new budget authority (gross)	1,324	1,016	1,086
Change in obligated balances:			
72.40 Obligated balance, start of year	1,924	1,889	1,601
73.10 Total new obligations	1,290	997	1,100
73.20 Total outlays (gross)	-1,318	-1,285	-1,150
73.40 Adjustments in expired accounts (net)	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	1,889	1,601	1,551
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	50	53
86.93 Outlays from discretionary balances	1,260	1,235	1,097
87.00 Total outlays (gross)	1,318	1,285	1,150
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from: Non-Federal sources			
88.40	-10	-13	-13
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	1,312	1,003	1,073
90.00 Outlays	1,309	1,272	1,137

Object Classification (in millions of dollars)

Identification code 57-3011-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
31.0 Equipment	1,289	977	1,086
99.0 Direct obligations	1,290	978	1,087
99.0 Reimbursable obligations		19	13
99.9 Total new obligations	1,290	997	1,100

OTHER PROCUREMENT, AIR FORCE

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and

communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 2 vehicles required for physical security of personnel, notwithstanding price limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$14,060,714,000] \$15,408,086,000**, to remain available for obligation until September 30, **[2008] 2009**, of which **\$145,600,000 shall be available for the Air National Guard and Air Force Reserve. (10 U.S.C. 2110, 2353, 2386, 8013, 9505, 9531–32; 50 U.S.C. 491–94; Department of Defense Appropriations Act, 2006.)**

[For an additional amount for “Other Procurement, Air Force”, \$17,500,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Other Procurement, Air Force”, \$162,315,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57–3080–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Vehicular equipment	364	202	175
00.03 Electronics and telecommunications equipment	1,359	1,950	2,215
00.04 Other base maintenance and support equipment	14,296	11,914	12,978
00.05 Spares and repair parts	45	45	33
09.01 Reimbursable program	185	314	300
10.00 Total new obligations	16,249	14,425	15,701
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	914	1,253	1,151
22.00 New budget authority (gross)	15,679	14,323	15,708
22.10 Resources available from recoveries of prior year obligations	10		
22.21 Unobligated balance transferred to other accounts	–1		
22.22 Unobligated balance transferred from other accounts	914		
23.90 Total budgetary resources available for obligation	17,516	15,576	16,859
23.95 Total new obligations	–16,249	–14,425	–15,701
23.98 Unobligated balance expiring or withdrawn	–14		
24.40 Unobligated balance carried forward, EOY	1,253	1,151	1,158
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15,602	14,240	15,408
40.33 Appropriation permanently reduced (P.L. 109–148)		–140	
40.35 Appropriation permanently reduced	–55	–74	
40.36 Unobligated balance permanently reduced	–100	–3	
41.00 Transferred to other accounts	–41		
42.00 Transferred from other accounts	76		
43.00 Appropriation (total discretionary)	15,482	14,023	15,408
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	167	300	300
68.10 Change in uncollected customer payments from Federal sources (unexpired)	30		
68.90 Spending authority from offsetting collections (total discretionary)	197	300	300
70.00 Total new budget authority (gross)	15,679	14,323	15,708
Change in obligated balances:			
72.40 Obligated balance, start of year	5,830	6,726	6,451
73.10 Total new obligations	16,249	14,425	15,701
73.20 Total outlays (gross)	–15,309	–14,700	–15,554
73.40 Adjustments in expired accounts (net)	–24		
73.45 Recoveries of prior year obligations	–10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–30		

74.10 Change in uncollected customer payments from Federal sources (expired)	20		
74.40 Obligated balance, end of year	6,726	6,451	6,598
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,757	9,541	10,454
86.93 Outlays from discretionary balances	4,552	5,159	5,100
87.00 Total outlays (gross)	15,309	14,700	15,554
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	–185	–109	–109
88.40 Non-Federal sources	–2	–191	–191
88.90 Total, offsetting collections (cash)	–187	–300	–300
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–30		
88.96 Portion of offsetting collections (cash) credited to expired accounts	20		
Net budget authority and outlays:			
89.00 Budget authority	15,482	14,023	15,408
90.00 Outlays	15,123	14,400	15,254

Object Classification (in millions of dollars)

Identification code 57–3080–0–1–051	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services	84	43	42
31.0 Equipment	15,980	14,068	15,359
99.0 Direct obligations	16,064	14,111	15,401
99.0 Reimbursable obligations	185	314	300
99.9 Total new obligations	16,249	14,425	15,701

PROCUREMENT, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only, and the purchase of 5 vehicles required for physical security of personnel, notwithstanding prior limitations applicable to passenger vehicles but not to exceed \$255,000 per vehicle; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, **[\$2,573,964,000] \$2,861,461,000**, to remain available for obligation until September 30, **[2008] 2009**. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for “Procurement, Defense-Wide”, \$182,075,000, to remain available until September 30, 2008.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for “Procurement, Defense-Wide”, \$12,082,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 97–0300–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major equipment	1,705	709	779
00.02 Special operations command	1,582	1,554	1,672
00.03 Chemical/biological defense	879	559	544
09.01 Reimbursable program	166	156	120

General and special funds—Continued

PROCUREMENT, DEFENSE-WIDE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0300-0-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations	4,332	2,978	3,115
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,236	1,149	1,022
22.00 New budget authority (gross)	3,657	2,848	2,981
22.10 Resources available from recoveries of prior year obligations	537		
22.21 Unobligated balance transferred to other accounts	-19		
22.22 Unobligated balance transferred from other accounts	78	3	
23.90 Total budgetary resources available for obligation	5,489	4,000	4,003
23.95 Total new obligations	-4,332	-2,978	-3,115
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	1,149	1,022	888
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,730	2,776	2,861
40.33 Appropriation permanently reduced (P.L. 109-148)		-26	
40.35 Appropriation permanently reduced	-11	-11	
40.36 Unobligated balance permanently reduced	-35		
41.00 Transferred to other accounts	-232		
42.00 Transferred from other accounts	18		
43.00 Appropriation (total discretionary)	3,470	2,739	2,861
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	159	109	120
68.10 Change in uncollected customer payments from Federal sources (unexpired)	28		
68.90 Spending authority from offsetting collections (total discretionary)	187	109	120
70.00 Total new budget authority (gross)	3,657	2,848	2,981
Change in obligated balances:			
72.40 Obligated balance, start of year	4,153	3,834	3,115
73.10 Total new obligations	4,332	2,978	3,115
73.20 Total outlays (gross)	-4,106	-3,697	-3,201
73.40 Adjustments in expired accounts (net)	-55		
73.45 Recoveries of prior year obligations	-537		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-28		
74.10 Change in uncollected customer payments from Federal sources (expired)	75		
74.40 Obligated balance, end of year	3,834	3,115	3,029
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	962	726	764
86.93 Outlays from discretionary balances	3,144	2,971	2,437
87.00 Total outlays (gross)	4,106	3,697	3,201
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-186	-94	-105
88.40 Non-Federal sources	-5	-15	-15
88.90 Total, offsetting collections (cash)	-191	-109	-120
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-28		
88.96 Portion of offsetting collections (cash) credited to expired accounts	32		
Net budget authority and outlays:			
89.00 Budget authority	3,470	2,739	2,861
90.00 Outlays	3,916	3,588	3,081

Object Classification (in millions of dollars)

Identification code 97-0300-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1

25.1 Advisory and assistance services	11	14	14
25.2 Other services	5	7	11
25.3 Other purchases of goods and services from Government accounts	8	7	8
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	59	17	16
26.0 Supplies and materials	31	11	11
31.0 Equipment	4,047	2,764	2,933
32.0 Land and structures	3		
99.0 Direct obligations	4,166	2,822	2,995
99.0 Reimbursable obligations	166	156	120
99.9 Total new obligations	4,332	2,978	3,115

NATIONAL GUARD AND RESERVE EQUIPMENT

【For procurement of aircraft, missiles, tracked combat vehicles, ammunition, other weapons, and other procurement for the reserve components of the Armed Forces, \$180,000,000, to remain available for obligation until September 30, 2008: *Provided*, That the Chiefs of the Reserve and National Guard components shall, not later than 30 days after the enactment of this Act, individually submit to the congressional defense committees the modernization priority assessment for their respective Reserve or National Guard component.】 (*Department of Defense Appropriations Act, 2006.*)

【For an additional amount for “National Guard and Reserve Equipment”, \$1,000,000,000, to remain available until September 30, 2008.】 (*Department of Defense Appropriations Act, 2006.*)

【For an additional amount for “National Guard and Reserve Equipment”, \$19,260,000, to remain available until September 30, 2008, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0350-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Reserve equipment	145	241	84
00.02 National Guard equipment	186	631	274
10.00 Total new obligations (object class 31.0)	331	872	358
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	187	216	538
22.00 New budget authority (gross)	350	1,194	
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	548	1,410	538
23.95 Total new obligations	-331	-872	-358
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	216	538	180
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	350	1,199	
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1	-4	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	350	1,194	
Change in obligated balances:			
72.40 Obligated balance, start of year	347	340	1,587
73.10 Total new obligations	331	872	358
73.20 Total outlays (gross)	-325	-460	-618
73.40 Adjustments in expired accounts (net)	-2	835	
73.45 Recoveries of prior year obligations	-11		
74.40 Obligated balance, end of year	340	1,587	1,327
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	56	191	
86.93 Outlays from discretionary balances	269	269	618

87.00	Total outlays (gross)	325	460	618
Net budget authority and outlays:				
89.00	Budget authority	350	1,194	.....
90.00	Outlays	325	460	618

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. App. 2078, 2091, 2092, and 2093), **[\$58,248,000] \$18,484,000**, to remain available until expended. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0360-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Defense Production Act Purchases	22	82	33
10.00	Total new obligations (object class 26.0)	22	82	33
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	18	40	15
22.00	New budget authority (gross)	43	57	18
22.10	Resources available from recoveries of prior year obligations	1	.....	.....
23.90	Total budgetary resources available for obligation	62	97	33
23.95	Total new obligations	-22	-82	-33
24.40	Unobligated balance carried forward, end of year	40	15	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	43	58	18
40.33	Appropriation permanently reduced (P.L. 109-148) .....	.....	-1	.....
43.00	Appropriation (total discretionary)	43	57	18
Change in obligated balances:				
72.40	Obligated balance, start of year	54	19	42
73.10	Total new obligations	22	82	33
73.20	Total outlays (gross)	-56	-59	-52
73.45	Recoveries of prior year obligations	-1	.....	.....
74.40	Obligated balance, end of year	19	42	23
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	22	29	9
86.93	Outlays from discretionary balances	34	30	43
87.00	Total outlays (gross)	56	59	52
Net budget authority and outlays:				
89.00	Budget authority	43	57	18
90.00	Outlays	56	59	52

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to correct industrial resource shortfalls and promote critical technology items which are essential to the national defense.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions, to include construction of facilities, in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, **[\$1,400,827,000] \$1,277,304,000**, of which **[\$1,216,514,000] \$1,046,290,000** shall be for Operation and maintenance; **[\$116,527,000]** shall be for Procurement to remain available until September 30, 2008; **[\$67,786,000] \$231,014,000** shall be for Research, development, test and evaluation, of which **[\$53,026,000] \$215,944,000** shall only be for the Assembled Chemical Weapons Al-

ternatives (ACWA) program, to remain available until September 30, **[2007] 2008**; and no less than **[\$119,300,000] \$111,283,000** may be for the Chemical Stockpile Emergency Preparedness Program, of which **[\$36,800,000] \$41,074,000** shall be for activities on military installations and **[\$82,500,000] \$70,209,000** shall be to assist State and local governments. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0390-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Operation and maintenance	1,099	1,229	1,046
00.02	Research, development, test, and evaluation	164	162	177
00.03	Procurement	53	117	27
09.01	Reimbursable program	2	30	30
10.00	Total new obligations	1,318	1,538	1,280
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	102	173	52
22.00	New budget authority (gross)	1,371	1,417	1,307
22.10	Resources available from recoveries of prior year obligations	19	.....	.....
23.90	Total budgetary resources available for obligation	1,492	1,590	1,359
23.95	Total new obligations	-1,318	-1,538	-1,280
24.40	Unobligated balance carried forward, end of year	173	52	79
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,373	1,401	1,277
40.33	Appropriation permanently reduced (P.L. 109-148) .....	.....	-14	.....
41.00	Transferred to other accounts	-1	.....	.....
43.00	Appropriation (total discretionary)	1,372	1,387	1,277
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	2	30	30
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-3	.....	.....
68.90	Spending authority from offsetting collections (total discretionary)	-1	30	30
70.00	Total new budget authority (gross)	1,371	1,417	1,307
Change in obligated balances:				
72.40	Obligated balance, start of year	794	765	740
73.10	Total new obligations	1,318	1,538	1,280
73.20	Total outlays (gross)	-1,321	-1,563	-1,314
73.40	Adjustments in expired accounts (net)	-9	.....	.....
73.45	Recoveries of prior year obligations	-19	.....	.....
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
74.40	Obligated balance, end of year	765	740	706
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	633	801	787
86.93	Outlays from discretionary balances	688	762	527
87.00	Total outlays (gross)	1,321	1,563	1,314
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-2	-30	-30
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	1,372	1,387	1,277
90.00	Outlays	1,319	1,533	1,284

Public Law 99-145 authorized an appropriation to the Chemical Agents and Munitions Destruction account to destroy the U.S. inventory of lethal chemical agents and munitions and related (non-stockpile) materiel thus avoiding future risks and costs associated with the continued storage of chemical warfare materiel. The program supports the chemical weapons convention initiatives to rid the world of chemical weapons.

General and special funds—Continued

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, ARMY—Continued

Object Classification (in millions of dollars)

Identification code 97-0390-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	110	117	105
25.2 Other services	3	4	24
25.3 Other purchases of goods and services from Government accounts	139	148	136
25.4 Operation and maintenance of facilities	668	712	660
25.5 Research and development contracts	211	224	210
26.0 Supplies and materials	18	126	100
31.0 Equipment	162	172	10
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	1,316	1,508	1,250
99.0 Reimbursable obligations	2	30	30
99.9 Total new obligations	1,318	1,538	1,280

Credit accounts:

ARMS INITIATIVE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 21-4275-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Default claim payments		8	
00.03 Other expenses		3	
10.00 Total new obligations		11	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New financing authority (gross)		11	
23.90 Total budgetary resources available for obligation	1	12	1
23.95 Total new obligations		-11	
24.40 Unobligated balance carried forward, end of year	1	1	1
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		11	
Change in obligated balances:			
73.10 Total new obligations		11	
73.20 Total financing disbursements (gross)		-11	
87.00 Total financing disbursements (gross)		11	
Net financing authority and financing disbursements:			
89.00 Financing authority		11	
90.00 Financing disbursements		11	

Status of Guaranteed Loans (in millions of dollars)

Identification code 21-4275-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	27	26	17
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-1	-1	-1
2263 Adjustments: Terminations for default that result in claim payments		-8	
2290 Outstanding, end of year	26	17	16
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	23	15	14

This program, first authorized in Public Law 102-484 (the 1992 Authorization Act), is to encourage commercial firms to use idle government owned, contractor-operated Army ammunition manufacturing facilities to ensure a viable industrial base for the manufacture of ammunition.

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 21-4275-0-3-051	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2105 Federal liabilities: Other	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support modernization through basic and applied research, fabrication of technology-demonstration devices, and development and testing of prototypes and full-scale preproduction hardware. This work is performed by contractors, government laboratories and facilities, universities and nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to achieving the Department's annual goals of transforming the force for new missions and reforming processes and organizations.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

The 2007 Budget provides for major technology and development efforts. These include science and technology programs, development of weapons systems and supporting systems, including missile defense, and support of test and evaluation programs and necessary infrastructure. The Department continues to emphasize technology efforts that ensure that the Nation will maintain a technological advantage over potential adversaries.

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$11,172,397,000] \$10,855,559,000**, to remain available for obligation until September 30, **[2007] 2008**. (10 U.S.C. 2353; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Research, Development, Test and Evaluation, Army", \$13,100,000, to remain available until September 30, 2007.] (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2040-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Basic research	400	338	320

00.02	Applied research	1,166	1,209	764
00.03	Advanced technology development	1,414	1,487	815
00.04	Demonstration/validation	909	498	449
00.05	Engineering and manufacturing development	4,483	4,554	6,063
00.06	Management support	1,229	1,111	1,159
00.07	Operational system development	1,209	1,175	1,293
09.01	Reimbursable program	4,935	3,294	2,093
10.00	Total new obligations	15,745	13,666	12,956

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	1,653	2,212	1,561
22.00	New budget authority (gross)	15,350	13,009	12,948
22.10	Resources available from recoveries of prior year obligations	962		
22.21	Unobligated balance transferred to other accounts	-100		
22.22	Unobligated balance transferred from other accounts	84	6	
22.30	Unobligated balance transferred from expired accounts	14		
23.90	Total budgetary resources available for obligation	17,963	15,227	14,509
23.95	Total new obligations	-15,745	-13,666	-12,956
23.98	Unobligated balance expiring or withdrawn	-6		
24.40	Unobligated balance carried forward, EOY	2,212	1,561	1,553

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	10,683	11,185	10,855
40.33	Appropriation permanently reduced (P.L. 109-148)		-111	
40.35	Appropriation permanently reduced	-105	-52	
40.36	Unobligated balance permanently reduced	-30	-4	
41.00	Transferred to other accounts	-324	-2	
42.00	Transferred from other accounts	232		
43.00	Appropriation (total discretionary)	10,456	11,016	10,855
68.00	Spending authority from offsetting collections:			
68.10	Offsetting collections (cash)	3,409	1,993	2,093
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1,485		
68.90	Spending authority from offsetting collections (total discretionary)	4,894	1,993	2,093
70.00	Total new budget authority (gross)	15,350	13,009	12,948

Change in obligated balances:

72.40	Obligated balance, start of year	5,251	5,392	5,999
73.10	Total new obligations	15,745	13,666	12,956
73.20	Total outlays (gross)	-13,313	-13,059	-12,904
73.40	Adjustments in expired accounts (net)	-74		
73.45	Recoveries of prior year obligations	-962		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1,485		
74.10	Change in uncollected customer payments from Federal sources (expired)	230		
74.40	Obligated balance, end of year	5,392	5,999	6,051

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	8,307	7,502	7,521
86.93	Outlays from discretionary balances	5,006	5,557	5,383
87.00	Total outlays (gross)	13,313	13,059	12,904

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00	Federal sources	-3,502	-1,993	-2,093
88.40	Non-Federal sources	-109		
88.90	Total, offsetting collections (cash)	-3,611	-1,993	-2,093
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1,485		
88.96	Portion of offsetting collections (cash) credited to expired accounts	202		

Net budget authority and outlays:

89.00	Budget authority	10,456	11,016	10,855
90.00	Outlays	9,702	11,066	10,811

Object Classification (in millions of dollars)

Identification code 21-2040-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	626	697	708
11.3	Other than full-time permanent	13	14	14
11.5	Other personnel compensation	27	23	23
11.9	Total personnel compensation	666	734	745
12.1	Civilian personnel benefits	154	157	159
13.0	Benefits for former personnel	4	1	1
21.0	Travel and transportation of persons	103	97	100
22.0	Transportation of things	18	17	17
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	49	46	48
24.0	Printing and reproduction	3	3	3
25.1	Advisory and assistance services	470	162	141
25.2	Other services	39	36	37
25.3	Other purchases of goods and services from Government accounts	788	741	763
25.3	Purchases from revolving funds	13	12	13
25.4	Operation and maintenance of facilities	140	131	135
25.5	Research and development contracts	7,275	7,261	7,698
25.7	Operation and maintenance of equipment	46	43	44
25.8	Subsistence and support of persons	38	36	37
26.0	Supplies and materials	215	151	157
31.0	Equipment	437	411	423
32.0	Land and structures	3	3	3
41.0	Grants, subsidies, and contributions	347	327	336
99.0	Direct obligations	10,811	10,372	10,863
99.0	Reimbursable obligations	4,934	3,294	2,093
99.9	Total new obligations	15,745	13,666	12,956

Personnel Summary

Identification code 21-2040-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	7,664	8,413	8,338
Reimbursable:				
2001	Civilian full-time equivalent employment	10,815	8,964	8,864

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$18,993,135,000] \$16,912,223,000**, to remain available for obligation until September 30, **[2007] 2008: Provided**, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces: *Provided further*, That funds appropriated in this paragraph shall be available for the Cobra Judy program. (10 U.S.C. 174, 2352-54, 7522; Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Research, Development, Test and Evaluation, Navy", \$2,462,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Basic research	478	457	457
00.02	Applied research	761	870	650
00.03	Advanced technology development	985	1,114	541
00.04	Demonstration/validation	3,231	3,477	2,959
00.05	Engineering and manufacturing development	7,530	8,551	7,979
00.06	Management support	1,006	879	766
00.07	Operational system development	3,607	3,376	3,687
09.01	Reimbursable program	537	297	250

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations	18,135	19,021	17,289
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,948	1,401	1,330
22.00 New budget authority (gross)	17,250	18,950	17,162
22.10 Resources available from recoveries of prior year obligations	311		
22.21 Unobligated balance transferred to other accounts	-15		
22.22 Unobligated balance transferred from other accounts	61		
23.90 Total budgetary resources available for obligation	19,555	20,351	18,492
23.95 Total new obligations	-18,135	-19,021	-17,289
23.98 Unobligated balance expiring or withdrawn	-19		
24.40 Unobligated balance carried forward, EOY	1,401	1,330	1,203
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17,237	18,995	16,912
40.33 Appropriation permanently reduced (P.L. 109-148)		-189	
40.35 Appropriation permanently reduced	-155	-87	
40.36 Unobligated balance permanently reduced	-148	-33	
41.00 Transferred to other accounts	-119		
42.00 Transferred from other accounts	86	14	
43.00 Appropriation (total discretionary)	16,901	18,700	16,912
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	337	250	250
68.10 Change in uncollected customer payments from Federal sources (unexpired)	12		
68.90 Spending authority from offsetting collections (total discretionary)	349	250	250
70.00 Total new budget authority (gross)	17,250	18,950	17,162
Change in obligated balances:			
72.40 Obligated balance, start of year	6,106	7,504	8,572
73.10 Total new obligations	18,135	19,021	17,289
73.20 Total outlays (gross)	-16,424	-17,953	-17,679
73.40 Adjustments in expired accounts (net)	-22		
73.45 Recoveries of prior year obligations	-311		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12		
74.10 Change in uncollected customer payments from Federal sources (expired)	32		
74.40 Obligated balance, end of year	7,504	8,572	8,182
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10,015	10,834	9,822
86.93 Outlays from discretionary balances	6,409	7,119	7,857
87.00 Total outlays (gross)	16,424	17,953	17,679
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-477	-250	-250
88.40 Non-Federal sources	93		
88.90 Total, offsetting collections (cash)	-384	-250	-250
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12		
88.96 Portion of offsetting collections (cash) credited to expired accounts	47		
Net budget authority and outlays:			
89.00 Budget authority	16,901	18,700	16,912
90.00 Outlays	16,039	17,703	17,429

Object Classification (in millions of dollars)

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	46	39	40
11.3 Other than full-time permanent	1		1
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	48	40	43
12.1 Civilian personnel benefits	12	12	11
21.0 Travel and transportation of persons	27	30	24
22.0 Transportation of things	1	1	
23.2 Rental payments to others	1	2	1
23.3 Communications, utilities, and miscellaneous charges	9	7	7
25.1 Advisory and assistance services	332	324	287
25.2 Other services	386	258	172
25.3 Other purchases of goods and services from Government accounts	422	408	345
25.3 Purchases from revolving funds	2,957	2,680	3,070
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	13,358	14,917	13,042
25.7 Operation and maintenance of equipment	8	2	4
26.0 Supplies and materials	31	37	27
31.0 Equipment	5	6	6
99.0 Direct obligations	17,598	18,725	17,040
99.0 Reimbursable obligations	537	296	249
99.9 Total new obligations	18,135	19,021	17,289

Personnel Summary

Identification code 17-1319-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	611	411	418
Reimbursable:			
2001 Civilian full-time equivalent employment	739	976	1,022

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$21,999,649,000] \$24,396,767,000**, to remain available for obligation until September 30, **[2007] 2008**. (10 U.S.C. 174, 1581, 1584, 2271-79, 2352-54, 2386, 2663, 2672, 2672a, 8012, 9503-04, 9532; 42 U.S.C. 1891-92; 50 U.S.C. App. 2093(g); Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$12,500,000, to remain available until September 30, 2007.] (Department of Defense Appropriations Act, 2006.)

[For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$6,200,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-3600-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Basic research	369	335	370
00.02 Applied research	889	1,016	987
00.03 Advanced technology development	932	974	830
00.04 Demonstration/validation	1,851	2,034	2,681
00.05 Engineering and manufacturing development	4,148	4,683	4,611
00.06 Management support	1,151	930	1,035
00.07 Operational system development	10,631	11,256	13,597
09.01 Reimbursable program	3,563	4,688	4,573
10.00 Total new obligations	23,534	25,916	28,684
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	1,791	2,471	2,611

22.00	New budget authority (gross)	24,245	26,056	28,970
22.22	Unobligated balance transferred from other accounts	51		
23.90	Total budgetary resources available for obligation	26,087	28,527	31,581
23.95	Total new obligations	-23,534	-25,916	-28,684
23.98	Unobligated balance expiring or withdrawn	-82		
24.40	Unobligated balance carried forward, EOY	2,471	2,611	2,897

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	21,030	22,017	24,397
40.33	Appropriation permanently reduced (P.L. 109-148)	-218		
40.35	Appropriation permanently reduced	-195	-110	
40.36	Unobligated balance permanently reduced	-58	-63	
41.00	Transferred to other accounts	-394	-17	
42.00	Transferred from other accounts	77		
43.00	Appropriation (total discretionary)	20,460	21,609	24,397

Spending authority from offsetting collections:

68.00	Offsetting collections (cash)	3,311	4,447	4,573
68.10	Change in uncollected customer payments from Federal sources (unexpired)	474		
68.90	Spending authority from offsetting collections (total discretionary)	3,785	4,447	4,573
70.00	Total new budget authority (gross)	24,245	26,056	28,970

Change in obligated balances:

72.40	Obligated balance, start of year	7,873	6,908	6,874
73.10	Total new obligations	23,534	25,916	28,684
73.20	Total outlays (gross)	-24,021	-25,950	-27,963
73.40	Adjustments in expired accounts (net)	-102		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-474		
74.10	Change in uncollected customer payments from Federal sources (expired)	98		
74.40	Obligated balance, end of year	6,908	6,874	7,595

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	16,350	18,169	20,065
86.93	Outlays from discretionary balances	7,671	7,781	7,898
87.00	Total outlays (gross)	24,021	25,950	27,963

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:

88.00	Federal sources	-3,215	-4,398	-4,573
88.40	Non-Federal sources	-165	-49	
88.90	Total, offsetting collections (cash)	-3,380	-4,447	-4,573

Against gross budget authority only:

88.95	Change in uncollected customer payments from Federal sources (unexpired)	-474		
88.96	Portion of offsetting collections (cash) credited to expired accounts	69		

Net budget authority and outlays:

89.00	Budget authority	20,460	21,609	24,397
90.00	Outlays	20,640	21,503	23,390

Object Classification (in millions of dollars)

Identification code 57-3600-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	379	311	330
11.3	Other than full-time permanent	12	25	26
11.5	Other personnel compensation	10	18	17
11.9	Total personnel compensation	401	354	373
12.1	Civilian personnel benefits	80	131	152
21.0	Travel and transportation of persons	44	45	47
22.0	Transportation of things	4	4	4
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.1	Advisory and assistance services	289	349	363
25.2	Other services	458	467	485
25.3	Other purchases of goods and services from Government accounts	31	32	33
25.4	Operation and maintenance of facilities	20	20	21

25.5	Research and development contracts	18,503	19,684	22,485
26.0	Supplies and materials	89	91	94
31.0	Equipment	44	44	46
99.0	Direct obligations	19,971	21,229	24,111
99.0	Reimbursable obligations	3,563	4,687	4,573
99.9	Total new obligations	23,534	25,916	28,684

Personnel Summary

Identification code 57-3600-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	5,019	5,507	5,986
Reimbursable:				
2001	Civilian full-time equivalent employment	2,255	1,528	1,324

TANKER REPLACEMENT TRANSFER FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 57-3024-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	90	90
22.00	New budget authority (gross)	90	
23.90	Total budgetary resources available for obligation	90	90
24.40	Unobligated balance carried forward, end of year	90	90

New budget authority (gross), detail:

Discretionary:

40.00	Appropriation	100	
41.00	Transferred to other accounts	-10	
43.00	Appropriation (total discretionary)	90	

Net budget authority and outlays:

89.00	Budget authority	90	
90.00	Outlays		

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, **[\$19,798,599,000] \$20,809,939,000**, to remain available for obligation until September 30, **[2007] 2008**. (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$25,000,000, to remain available until September 30, 2007.] (*Department of Defense Appropriations Act, 2006.*)

[For an additional amount for "Research, Development, Test and Evaluation, Defense-Wide", \$32,720,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Basic research	346	310	281
00.02	Applied research	1,788	2,327	2,166
00.03	Advanced technology development	3,171	3,663	3,155
00.04	Demonstration/validation	8,165	7,625	9,108

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.
00.05 Engineering and manufacturing development	542	582	559
00.06 Management support	1,166	1,086	807
00.07 Operational system development	5,067	4,739	4,590
09.01 Reimbursable program	851	1,224	1,289
10.00 Total new obligations	21,096	21,556	21,955
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,176	3,007	2,176
22.00 New budget authority (gross)	21,471	20,725	22,387
22.10 Resources available from recoveries of prior year obligations	351		
22.21 Unobligated balance transferred to other accounts	- 52		
22.22 Unobligated balance transferred from other accounts	169		
23.90 Total budgetary resources available for obligation	24,115	23,732	24,563
23.95 Total new obligations	- 21,096	- 21,556	- 21,955
23.98 Unobligated balance expiring or withdrawn	- 12		
24.40 Unobligated balance carried forward, end of year	3,007	2,176	2,608
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20,977	19,856	20,810
40.33 Appropriation permanently reduced (P.L. 109-148)		- 197	
40.35 Appropriation permanently reduced	- 204	- 104	
40.36 Unobligated balance permanently reduced	- 79		
41.00 Transferred to other accounts	- 156		
42.00 Transferred from other accounts	70		
43.00 Appropriation (total discretionary)	20,608	19,555	20,810
Mandatory:			
62.00 Transferred from other accounts			288
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	822	1,170	1,289
68.10 Change in uncollected customer payments from Federal sources (unexpired)	41		
68.90 Spending authority from offsetting collections (total discretionary)	863	1,170	1,289
70.00 Total new budget authority (gross)	21,471	20,725	22,387
Change in obligated balances:			
72.40 Obligated balance, start of year	9,271	10,019	10,162
73.10 Total new obligations	21,096	21,556	21,955
73.20 Total outlays (gross)	- 19,926	- 21,413	- 21,585
73.40 Adjustments in expired accounts (net)	- 166		
73.45 Recoveries of prior year obligations	- 351		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 41		
74.10 Change in uncollected customer payments from Federal sources (expired)	136		
74.40 Obligated balance, end of year	10,019	10,162	10,532
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11,261	11,143	11,903
86.93 Outlays from discretionary balances	8,665	10,270	9,535
86.97 Outlays from new mandatory authority			147
87.00 Total outlays (gross)	19,926	21,413	21,585
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	- 899	- 1,044	- 1,163
88.40 Non-Federal sources	- 25	- 126	- 126
88.90 Total, offsetting collections (cash)	- 924	- 1,170	- 1,289
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 41		
88.96 Portion of offsetting collections (cash) credited to expired accounts	102		
Net budget authority and outlays:			
89.00 Budget authority	20,608	19,555	21,098

90.00 Outlays 19,001 20,243 20,296

Object Classification (in millions of dollars)

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	120	138	150
11.5 Other personnel compensation	6	5	7
11.9 Total personnel compensation	126	143	157
12.1 Civilian personnel benefits	30	32	35
21.0 Travel and transportation of persons	30	30	31
22.0 Transportation of things	1	6	6
23.1 Rental payments to GSA	17	8	8
23.2 Rental payments to others	19	17	24
23.3 Communications, utilities, and miscellaneous charges	22	25	26
24.0 Printing and reproduction	1		
25.1 Advisory and assistance services	2,377	1,035	867
25.2 Other services	365	240	281
25.3 Other purchases of goods and services from Government accounts	420	706	772
25.4 Operation and maintenance of facilities	9	3	2
25.5 Research and development contracts	16,556	17,608	17,788
25.7 Operation and maintenance of equipment	21	33	33
26.0 Supplies and materials	12	16	19
31.0 Equipment	232	420	592
32.0 Land and structures		4	17
41.0 Grants, subsidies, and contributions	8	6	8
99.0 Direct obligations	20,246	20,332	20,666
99.0 Reimbursable obligations	850	1,224	1,289
99.9 Total new obligations	21,096	21,556	21,955

Personnel Summary

Identification code 97-0400-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,302	1,415	1,510
Reimbursable:			
2001 Civilian full-time equivalent employment	39	48	94

DEVELOPMENTAL TEST AND EVALUATION

Program and Financing (in millions of dollars)

Identification code 97-0450-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	7	1	
73.20 Total outlays (gross)	1	- 2	
73.40 Adjustments in expired accounts (net)	- 7	1	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	- 1	2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	- 1	2	

OPERATIONAL TEST AND EVALUATION, DEFENSE

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, **[\$168,458,000] \$181,520,000**, to remain available for obligation until September 30, **[2007] 2008**. (Department of Defense Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0460-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.03 Advanced technology development	15	1	.....
00.06 Management support	305	177	180
10.00 Total new obligations	320	178	180
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	23	11
22.00 New budget authority (gross)	311	166	182
22.10 Resources available from recoveries of prior year obligations	12	.....	.....
23.90 Total budgetary resources available for obligation	344	189	193
23.95 Total new obligations	-320	-178	-180
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	23	11	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	315	168	182
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-2	.....
40.35 Appropriation permanently reduced	-4	.....	.....
43.00 Appropriation (total discretionary)	311	166	182
Change in obligated balances:			
72.40 Obligated balance, start of year	192	189	118
73.10 Total new obligations	320	178	180
73.20 Total outlays (gross)	-310	-249	-186
73.40 Adjustments in expired accounts (net)	-1	.....	.....
73.45 Recoveries of prior year obligations	-12	.....	.....
74.40 Obligated balance, end of year	189	118	112
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	151	80	87
86.93 Outlays from discretionary balances	159	169	99
87.00 Total outlays (gross)	310	249	186
Net budget authority and outlays:			
89.00 Budget authority	311	166	182
90.00 Outlays	310	249	186

Object Classification (in millions of dollars)

Identification code 97-0460-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons	4	4	4
25.1 Advisory and assistance services	45	42	45
25.3 Other purchases of goods and services from Government accounts	269	130	129
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	320	178	180

MILITARY CONSTRUCTION

The Military Construction programs are intended to provide facilities required as a result of new weapon systems entering the inventory, including aircraft and naval vessels, and other high priority initiatives. The program continues initiatives to improve living and working conditions, reduce operating costs, increase productivity, and conserve energy by upgrading or replacing facilities which have become functionally obsolete or can be made more efficient through relatively modest investments in improvements. Also included in this request are resources required to clean up and dispose of property consistent with the four closure rounds required by the Base Closure Acts of 1988 and 1990.

The budget plan for each appropriation is shown as a separate table immediately following the program and financing schedules for those appropriations that are available for obli-

gation for more than one year. In 2007 it presents, by budget activity, the value of the program requested for the life of the multiple-year appropriations, with comparable amounts in 2005 and 2006. Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

General and special funds:

MILITARY CONSTRUCTION, ARMY

[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, **[\$1,775,260,000] \$2,059,762,000**, to remain available until September 30, **[2010] 2011: Provided**, That of this amount, not to exceed **[\$170,021,000] \$212,830,000** shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: **Provided further**, That of the funds provided, \$50,000,000, to remain available until September 30, 2007, shall be for overhead cover systems to support force protection activities in Iraq: **Provided further**, That of the funds appropriated for "Military Construction, Army" under Public Law 107-249, \$3,046,000 are hereby rescinded: **Provided further**, That of the funds appropriated for "Military Construction, Army" under Public Law 108-324, \$16,700,000 are hereby rescinded]. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[SEC. 5015. The amount provided for "Military Construction, Army" in Public Law 109-114 is hereby reduced by \$8,100,000 for the Special Operations Free Fall Simulator at Yuma Proving Ground, Arizona.

The amount provided for "Military Construction, Army" in Public Law 109-114 is hereby increased by \$8,100,000 for the Upgrade Wastewater Treatment Plant at Yuma Proving Ground, Arizona.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 21-2050-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	2,249	1,896	1,926
00.02 Minor construction	9	23	23
00.03 Planning	211	180	204
00.04 Supporting activities	9	19	34
00.05 Major repair construction	15	4	1
09.01 Reimbursable program	4,327	2,240	2,120
10.00 Total new obligations	6,820	4,362	4,308
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,465	1,981	1,597
22.00 New budget authority (gross)	6,966	3,978	4,180
22.10 Resources available from recoveries of prior year obligations	380	.....	.....
22.21 Unobligated balance transferred to other accounts	-18	.....	.....
22.22 Unobligated balance transferred from other accounts	8	.....	.....
23.90 Total budgetary resources available for obligation	8,801	5,959	5,777
23.95 Total new obligations	-6,820	-4,362	-4,308
24.40 Unobligated balance carried forward, end of year	1,981	1,597	1,469
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,828	1,775	2,060
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-17	.....
40.36 Unobligated balance permanently reduced	-19	-20	.....
41.00 Transferred to other accounts	-41	.....	.....

General and special funds—Continued

MILITARY CONSTRUCTION, ARMY—Continued

[(INCLUDING RESCISSIONS OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-2050-0-1-051	2005 actual	2006 est.	2007 est.
42.00	Transferred from other accounts	53	
43.00	Appropriation (total discretionary)	2,821	1,738
	Spending authority from offsetting collections:		
68.00	Offsetting collections (cash)	3,869	2,240
68.10	Change in uncollected customer payments from Federal sources (unexpired)	276	
68.90	Spending authority from offsetting collections (total discretionary)	4,145	2,240
70.00	Total new budget authority (gross)	6,966	3,978
	Change in obligated balances:		
72.40	Obligated balance, start of year	1,713	2,468
73.10	Total new obligations	6,820	4,362
73.20	Total outlays (gross)	-5,421	-4,404
73.40	Adjustments in expired accounts (net)	-20	
73.45	Recoveries of prior year obligations	-380	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-276	
74.10	Change in uncollected customer payments from Federal sources (expired)	32	
74.40	Obligated balance, end of year	2,468	2,426
	Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	3,860	2,257
86.93	Outlays from discretionary balances	1,561	2,147
87.00	Total outlays (gross)	5,421	4,404
	Offsets:		
	Against gross budget authority and outlays:		
	Offsetting collections (cash) from:		
88.00	Federal sources	-3,702	-2,240
88.40	Non-Federal sources	-183	
88.90	Total, offsetting collections (cash)	-3,885	-2,240
	Against gross budget authority only:		
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-276	
88.96	Portion of offsetting collections (cash) credited to expired accounts	16	
	Net budget authority and outlays:		
89.00	Budget authority	2,821	1,738
90.00	Outlays	1,536	2,164

Object Classification (in millions of dollars)

Identification code 21-2050-0-1-051	2005 actual	2006 est.	2007 est.
	Direct obligations:		
11.1	Personnel compensation: Full-time permanent	60	
21.0	Travel and transportation of persons	2	2
23.1	Rental payments to GSA	1	1
24.0	Printing and reproduction	1	1
25.2	Other services	7	6
25.3	Other purchases of goods and services from Government accounts	249	214
25.4	Operation and maintenance of facilities	1	1
26.0	Supplies and materials	1	1
31.0	Equipment	1	1
32.0	Land and structures	2,169	1,897
99.0	Direct obligations	2,492	2,123
99.0	Reimbursable obligations	4,326	2,239
99.5	Below reporting threshold	2	
99.9	Total new obligations	6,820	4,362

Personnel Summary

Identification code 21-2050-0-1-051	2005 actual	2006 est.	2007 est.
	Direct:		
1001	Civilian full-time equivalent employment	661	
	Reimbursable:		
2001	Civilian full-time equivalent employment	5,383	5,661

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

[(INCLUDING RESCISSION OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, **[\$1,157,141,000] \$1,162,038,000**, to remain available until September 30, **[2010] 2011: Provided**, That of this amount, not to exceed **[\$34,893,000] \$67,861,000** shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Navy and Marine Corps" under Public Law 108-132, \$5,767,000 are hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Navy and Marine Corps" under Public Law 108-324, \$44,270,000 are hereby rescinded]. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[For an additional amount for "Military Construction, Navy and Marine Corps", \$291,219,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-1205-0-1-051	2005 actual	2006 est.	2007 est.
	Obligations by program activity:		
00.01	Major construction	1,156	1,531
00.02	Minor construction	20	3
00.03	Planning	67	54
00.05	Major repair construction	23	
00.06	Minor maintenance cost	3	
09.01	Reimbursable program	737	500
10.00	Total new obligations	2,006	2,088
	Budgetary resources available for obligation:		
21.40	Unobligated balance carried forward, start of year	681	810
22.00	New budget authority (gross)	2,111	1,887
22.10	Resources available from recoveries of prior year obligations	2	
22.22	Unobligated balance transferred from other accounts	43	
23.90	Total budgetary resources available for obligation	2,837	2,697
23.95	Total new obligations	-2,006	-2,088
23.98	Unobligated balance expiring or withdrawn	-21	
24.40	Unobligated balance carried forward, end of year	810	609
	New budget authority (gross), detail:		
	Discretionary:		
40.00	Appropriation	1,344	1,448
40.33	Appropriation permanently reduced (P.L. 109-148)		-11
40.36	Unobligated balance permanently reduced	-24	-50
43.00	Appropriation (total discretionary)	1,320	1,387
	Spending authority from offsetting collections:		
68.00	Offsetting collections (cash)	753	500

68.10	Change in uncollected customer payments from Federal sources (unexpired)	38		
68.90	Spending authority from offsetting collections (total discretionary)	791	500	500
70.00	Total new budget authority (gross)	2,111	1,887	1,662
Change in obligated balances:				
72.40	Obligated balance, start of year	1,093	1,223	1,400
73.10	Total new obligations	2,006	2,088	1,794
73.20	Total outlays (gross)	-1,872	-1,911	-1,828
73.40	Adjustments in expired accounts (net)	-4		
73.45	Recoveries of prior year obligations	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-38		
74.10	Change in uncollected customer payments from Federal sources (expired)	40		
74.40	Obligated balance, end of year	1,223	1,400	1,366
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	914	694	663
86.93	Outlays from discretionary balances	958	1,217	1,165
87.00	Total outlays (gross)	1,872	1,911	1,828
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-657	-500	-500
88.40	Non-Federal sources	-125		
88.90	Total, offsetting collections (cash)	-782	-500	-500
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-38		
88.96	Portion of offsetting collections (cash) credited to expired accounts	29		
Net budget authority and outlays:				
89.00	Budget authority	1,320	1,387	1,162
90.00	Outlays	1,089	1,411	1,328

Object Classification (in millions of dollars)

Identification code 17-1205-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	145	149	150
11.3	Other than full-time permanent	3	2	2
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	153	156	157
12.1	Civilian personnel benefits	43	43	48
13.0	Benefits for former personnel		1	
21.0	Travel and transportation of persons		7	
22.0	Transportation of things		2	
23.2	Rental payments to others		1	
23.3	Communications, utilities, and miscellaneous charges	12	12	11
24.0	Printing and reproduction		1	
25.7	Operation and maintenance of equipment		1	
26.0	Supplies and materials		3	
31.0	Equipment		5	
32.0	Land and structures	1,061	1,356	1,078
99.0	Direct obligations	1,269	1,588	1,294
99.0	Reimbursable obligations	737	500	500
99.9	Total new obligations	2,006	2,088	1,794

Personnel Summary

Identification code 17-1205-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	1,828	1,952	1,771
Reimbursable:				
2001	Civilian full-time equivalent employment	163	310	269

MILITARY CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSIONS OF FUNDS)]

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, [\$1,288,530,000] \$1,156,148,000, to remain available until September 30, [2010] 2011: *Provided*, That of this amount, not to exceed [\$95,537,000] \$87,504,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108-11, \$13,000,000 are hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108-132, \$6,600,000 are hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 108-324, \$9,500,000 are hereby rescinded: *Provided further*, That of the funds appropriated for "Military Construction, Air Force" under Public Law 109-13, \$46,500,000 are hereby rescinded. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[For an additional amount for "Military Construction, Air Force", \$52,612,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 57-3300-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	770	1,360	1,174
00.02	Minor construction	15	14	
00.03	Planning	70	125	
00.04	Supporting activities	1		
10.00	Total new obligations (object class 32.0)	856	1,499	1,174
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	410	576	330
22.00	New budget authority (gross)	994	1,253	1,156
22.10	Resources available from recoveries of prior year obligations	1		
22.21	Unobligated balance transferred to other accounts	-8		
22.22	Unobligated balance transferred from other accounts	40		
23.90	Total budgetary resources available for obligation	1,437	1,829	1,486
23.95	Total new obligations	-856	-1,499	-1,174
23.98	Unobligated balance expiring or withdrawn	-5		
24.40	Unobligated balance carried forward, end of year	576	330	312
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,007	1,341	1,156
40.33	Appropriation permanently reduced (P.L. 109-148)		-12	
40.36	Unobligated balance permanently reduced	-22	-76	
41.00	Transferred to other accounts	-13		
42.00	Transferred from other accounts	22		
43.00	Appropriation (total discretionary)	994	1,253	1,156
Change in obligated balances:				
72.40	Obligated balance, start of year	1,593	1,179	1,768
73.10	Total new obligations	856	1,499	1,174
73.20	Total outlays (gross)	-1,270	-910	-1,200
73.40	Adjustments in expired accounts (net)	1		
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	1,179	1,768	1,742
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	147	150	139

General and special funds—Continued

MILITARY CONSTRUCTION, AIR FORCE—Continued
【(INCLUDING RESCISSIONS OF FUNDS)】—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3300-0-1-051	2005 actual	2006 est.	2007 est.
86.93 Outlays from discretionary balances	1,123	760	1,061
87.00 Total outlays (gross)	1,270	910	1,200
Net budget authority and outlays:			
89.00 Budget authority	994	1,253	1,156
90.00 Outlays	1,269	910	1,200

MILITARY CONSTRUCTION, DEFENSE-WIDE

(INCLUDING TRANSFER 【AND RESCISSION】 OF FUNDS)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, 【\$1,008,855,000】 \$1,208,198,000, to remain available until September 30, 【2010】 2011: *Provided*, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided further*, That of the amount appropriated, not to exceed 【\$136,406,000】 \$172,150,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor: *Provided further*, That of the funds appropriated for “Military Construction, Defense-Wide” under Public Law 108-324, \$20,000,000 are hereby rescinded. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

【For an additional amount for “Military Construction, Defense-Wide”, \$45,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0500-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	784	913	1,208
00.02 Minor construction	7	17	5
00.03 Planning		109	172
10.00 Total new obligations (object class 32.0)	791	1,039	1,385
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	760	708	693
22.00 New budget authority (gross)	677	1,024	1,208
22.10 Resources available from recoveries of prior year obligations	50		
22.21 Unobligated balance transferred to other accounts	-11		
22.22 Unobligated balance transferred from other accounts	31		
23.90 Total budgetary resources available for obligation	1,507	1,732	1,901
23.95 Total new obligations	-791	-1,039	-1,385
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	708	693	516

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	686	1,054	1,208
40.33 Appropriation permanently reduced (P.L. 109-148)		-10	
40.36 Unobligated balance permanently reduced	-23	-20	
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	677	1,024	1,208

Change in obligated balances:

72.40 Obligated balance, start of year	735	782	903
73.10 Total new obligations	791	1,039	1,385
73.20 Total outlays (gross)	-686	-918	-903
73.40 Adjustments in expired accounts (net)	-8		
73.45 Recoveries of prior year obligations	-50		
74.40 Obligated balance, end of year	782	903	1,385

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	69	103	120
86.93 Outlays from discretionary balances	617	815	783
87.00 Total outlays (gross)	686	918	903

Net budget authority and outlays:

89.00 Budget authority	677	1,024	1,208
90.00 Outlays	686	918	903

NORTH ATLANTIC TREATY ORGANIZATION SECURITY INVESTMENT PROGRAM

NORTH ATLANTIC TREATY ORGANIZATION
SECURITY INVESTMENT PROGRAM

【(INCLUDING RESCISSION OF FUNDS)】

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, 【\$206,858,000】 \$220,985,000, to remain available until expended: *Provided*, That of the funds appropriated for “North Atlantic Treaty Organization Security Investment Program” under Public Law 108-324, \$30,000,000 are hereby rescinded. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0804-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 NATO infrastructure	177	205	221
09.01 Reimbursable program	2	6	6
10.00 Total new obligations (object class 32.0)	179	211	227
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	85	69	39
22.00 New budget authority (gross)	163	181	227
23.90 Total budgetary resources available for obligation	248	250	266
23.95 Total new obligations	-179	-211	-227
24.40 Unobligated balance carried forward, end of year	69	39	39
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	166	207	221
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.36 Unobligated balance permanently reduced	-5	-30	
43.00 Appropriation (total discretionary)	161	175	221
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	6	6
70.00 Total new budget authority (gross)	163	181	227
Change in obligated balances:			
72.40 Obligated balance, start of year	245	241	160

73.10	Total new obligations	179	211	227
73.20	Total outlays (gross)	-183	-292	-204
74.40	Obligated balance, end of year	241	160	183
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	163	76	94
86.93	Outlays from discretionary balances	20	216	110
87.00	Total outlays (gross)	183	292	204
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-2	-6	-6
Net budget authority and outlays:				
89.00	Budget authority	161	175	221
90.00	Outlays	179	286	198

Change in obligated balances:				
72.40	Obligated balance, start of year	427	578	875
73.10	Total new obligations	774	699	464
73.20	Total outlays (gross)	-364	-402	-555
73.45	Recoveries of prior year obligations	-259		
74.40	Obligated balance, end of year	578	875	784
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30	49	26
86.93	Outlays from discretionary balances	334	353	529
87.00	Total outlays (gross)	364	402	555
Net budget authority and outlays:				
89.00	Budget authority	447	892	473
90.00	Outlays	365	402	555

Object Classification (in millions of dollars)

Identification code 97-0804-0-1-051	2005 actual	2006 est.	2007 est.	
32.0	Direct obligations: Land and structures	177	205	221
99.0	Reimbursable obligations: reimbursable obligations	2	6	6
99.9	Total new obligations	179	211	227

Object Classification (in millions of dollars)

Identification code 21-2085-0-1-051	2005 actual	2006 est.	2007 est.	
25.2	Other services	8	9	11
25.3	Other purchases of goods and services from Government accounts	74	81	89
32.0	Land and structures	692	609	364
99.9	Total new obligations	774	699	464

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$523,151,000] \$473,197,000**, to remain available until September 30, **[2010] 2011.** (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[For an additional amount for "Military Construction, Army National Guard", \$374,300,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 21-2085-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	723	644	408
00.02	Minor construction	8	14	8
00.03	Planning	43	41	48
10.00	Total new obligations	774	699	464
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	217	148	341
22.00	New budget authority (gross)	447	892	473
22.10	Resources available from recoveries of prior year obligations	259		
23.90	Total budgetary resources available for obligation	923	1,040	814
23.95	Total new obligations	-774	-699	-464
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	148	341	350
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	447	897	473
40.33	Appropriation permanently reduced (P.L. 109-148)		-5	
43.00	Appropriation (total discretionary)	447	892	473

MILITARY CONSTRUCTION, AIR NATIONAL GUARD
[(INCLUDING RESCISSION OF FUNDS)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$316,117,000] \$125,788,000**, to remain available until September 30, **[2010: *Provided*, That of the funds appropriated for "Military Construction, Air National Guard" under Public Law 108-324, \$13,700,000 are hereby rescinded] 2011.** (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

[For an additional amount for "Military Construction, Air National Guard", \$35,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 57-3830-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	217	285	169
00.02	Minor construction	5	7	
00.03	Planning	18	17	
10.00	Total new obligations (object class 32.0)	240	309	169
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	102	100	125
22.00	New budget authority (gross)	238	334	126
23.90	Total budgetary resources available for obligation	340	434	251
23.95	Total new obligations	-240	-309	-169
24.40	Unobligated balance carried forward, EOY	100	125	82
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	243	351	126
40.33	Appropriation permanently reduced (P.L. 109-148)		-3	
40.36	Unobligated balance permanently reduced	-5	-14	

General and special funds—Continued

MILITARY CONSTRUCTION, AIR NATIONAL GUARD—Continued

[(INCLUDING RESCISSION OF FUNDS)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 57-3830-0-1-051	2005 actual	2006 est.	2007 est.
43.00 Appropriation (total discretionary)	238	334	126
Change in obligated balances:			
72.40 Obligated balance, start of year	231	276	374
73.10 Total new obligations	240	309	169
73.20 Total outlays (gross)	-195	-211	-301
74.40 Obligated balance, end of year	276	374	242
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	10	4
86.93 Outlays from discretionary balances	188	201	297
87.00 Total outlays (gross)	195	211	301
Net budget authority and outlays:			
89.00 Budget authority	238	334	126
90.00 Outlays	195	211	301

MILITARY CONSTRUCTION, ARMY RESERVE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [152,569,000] \$166,487,000, to remain available until September 30, [2010] 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 21-2086-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	211	105	137
00.02 Minor construction	1	3	3
00.03 Planning	11	13	15
10.00 Total new obligations	223	121	155
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	44	23	53
22.00 New budget authority (gross)	101	151	166
22.10 Resources available from recoveries of prior year obligations	101		
23.90 Total budgetary resources available for obligation	246	174	219
23.95 Total new obligations	-223	-121	-155
24.40 Unobligated balance carried forward, end of year	23	53	64
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	101	153	166
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
43.00 Appropriation (total discretionary)	101	151	166
Change in obligated balances:			
72.40 Obligated balance, start of year	96	133	161
73.10 Total new obligations	223	121	155
73.20 Total outlays (gross)	-85	-93	-131
73.45 Recoveries of prior year obligations	-101		
74.40 Obligated balance, end of year	133	161	185
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	15	17
86.93 Outlays from discretionary balances	70	78	114
87.00 Total outlays (gross)	85	93	131
Net budget authority and outlays:			
89.00 Budget authority	101	151	166

90.00 Outlays	85	93	131
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Object Classification (in millions of dollars)

Identification code 21-2086-0-1-051	2005 actual	2006 est.	2007 est.
23.2 Rental payments to others	1	1	
25.2 Other services	3		
25.3 Other purchases of goods and services from Government accounts	5	6	10
25.3 Other purchases of goods and services from Government accounts	14	7	11
32.0 Land and structures	200	107	134
99.9 Total new obligations	223	121	155

MILITARY CONSTRUCTION, NAVAL RESERVE

[(INCLUDING RESCISSION OF FUNDS)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, [46,864,000] \$48,408,000, to remain available until September 30, [2010: Provided, That of the funds appropriated for "Military Construction, Naval Reserve" under Public Law 108-132, \$5,368,000 are hereby rescinded: Provided further, That of the funds appropriated for "Military Construction, Naval Reserve" under Public Law 108-324, \$11,192,000 are hereby rescinded] 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

[For an additional amount for "Military Construction, Naval Reserve", \$120,132,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: Provided further, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 17-1235-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Major construction	37	132	68
00.03 Planning	3	3	
10.00 Total new obligations (object class 32.0)	40	135	68
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, SOY	12	22	41
22.00 New budget authority (gross)	49	150	48
22.10 Resources available from recoveries of prior year obligations	1	4	
23.90 Total budgetary resources available for obligation	62	176	89
23.95 Total new obligations	-40	-135	-68
24.40 Unobligated balance carried forward, end of year	22	41	21
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	49	167	48
40.36 Unobligated balance permanently reduced		-17	
43.00 Appropriation (total discretionary)	49	150	48
Change in obligated balances:			
72.40 Obligated balance, start of year	67	49	145
73.10 Total new obligations	40	135	68
73.20 Total outlays (gross)	-57	-35	-90
73.45 Recoveries of prior year obligations	-1	-4	
74.40 Obligated balance, end of year	49	145	123
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	6	2

86.93	Outlays from discretionary balances	56	29	88
87.00	Total outlays (gross)	57	35	90
Net budget authority and outlays:				
89.00	Budget authority	49	150	48
90.00	Outlays	57	35	90

MILITARY CONSTRUCTION, AIR FORCE RESERVE
[(INCLUDING RESCISSION OF FUNDS)]

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, **[\$105,883,000]** \$44,936,000, to remain available until September 30, **[2010: Provided, That of the funds appropriated for "Military Construction, Air Force Reserve" under Public Law 108-324, \$13,815,000 are hereby rescinded] 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 57-3730-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Major construction	90	97	54
00.02	Minor construction	4	5	.....
00.03	Planning	7	5	.....
10.00	Total new obligations (object class 32.0)	101	107	54
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	18	41	25
22.00	New budget authority (gross)	124	91	45
23.90	Total budgetary resources available for obligation	142	132	70
23.95	Total new obligations	-101	-107	-54
24.40	Unobligated balance carried forward, EOY	41	25	16
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	124	106	45
40.33	Appropriation permanently reduced (P.L. 109-148)		-1	.....
40.36	Unobligated balance permanently reduced		-14	.....
43.00	Appropriation (total discretionary)	124	91	45
Change in obligated balances:				
72.40	Obligated balance, start of year	75	108	131
73.10	Total new obligations	101	107	54
73.20	Total outlays (gross)	-68	-84	-91
74.40	Obligated balance, end of year	108	131	94
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	10	5
86.93	Outlays from discretionary balances	57	74	86
87.00	Total outlays (gross)	68	84	91
Net budget authority and outlays:				
89.00	Budget authority	124	91	45
90.00	Outlays	69	84	91

CHEMICAL DEMILITARIZATION CONSTRUCTION, DEFENSE-WIDE

For expenses of construction, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, as currently authorized by law, \$130,993,000, to remain available until September 30, 2011: Provided, that such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations

of the Department of Defense available for military construction as he may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation to which transferred.

Program and Financing (in millions of dollars)

Identification code 97-0391-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Chemical demilitarization construction, defense-wide	35	29	14
10.00	Total new obligations (object class 32.0)	35	29	14
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		47	18
22.00	New budget authority (gross)	82	.....	131
23.90	Total budgetary resources available for obligation	82	47	149
23.95	Total new obligations	-35	-29	-14
24.40	Unobligated balance carried forward, end of year	47	18	135
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	82	.....	131
Change in obligated balances:				
72.40	Obligated balance, start of year		20	16
73.10	Total new obligations	35	29	14
73.20	Total outlays (gross)	-15	-33	-29
74.40	Obligated balance, end of year	20	16	1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	15	.....	13
86.93	Outlays from discretionary balances .....	.....	33	16
87.00	Total outlays (gross)	15	33	29
Net budget authority and outlays:				
89.00	Budget authority	82	.....	131
90.00	Outlays	15	33	29

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990

For deposit into the Department of Defense Base Closure Account 1990, established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$254,827,000]** \$191,220,000, to remain available until expended. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0510-0-1-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.03	Base Closure (III) .....	.....	.....	29
00.04	Base Closure (IV)	447	1,017	222
10.00	Total new obligations	447	1,017	251
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, SOY	334	971	339
22.00	New budget authority (gross)	1,000	385	191
22.10	Resources available from recoveries of prior year obligations	84	.....	.....
23.90	Total budgetary resources available for obligation	1,418	1,356	530
23.95	Total new obligations	-447	-1,017	-251
24.40	Unobligated balance carried forward, EOY	971	339	279
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	246	255	191
40.33	Appropriation permanently reduced (P.L. 109-148)		-3	.....
43.00	Appropriation (total discretionary)	246	252	191
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	754	133	.....

General and special funds—Continued

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 1990—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-0510-0-1-051	2005 actual	2006 est.	2007 est.
70.00 Total new budget authority (gross)	1,000	385	191
Change in obligated balances:			
72.40 Obligated balance, start of year	758	584	1,108
73.10 Total new obligations	447	1,017	251
73.20 Total outlays (gross)	-538	-759	-565
73.40 Adjustments in expired accounts (net)		266	
73.45 Recoveries of prior year obligations	-84		
74.40 Obligated balance, end of year	584	1,108	794
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	538	235	76
86.93 Outlays from discretionary balances		524	489
87.00 Total outlays (gross)	538	759	565
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-133	
88.40 Non-Federal sources	-754		
88.90 Total, offsetting collections (cash)	-754	-133	
Net budget authority and outlays:			
89.00 Budget authority	246	252	191
90.00 Outlays	-216	626	565

Object Classification (in millions of dollars)

Identification code 97-0510-0-1-051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons		1	
23.3 Communications, utilities, and miscellaneous charges	9	10	
25.1 Advisory and assistance services	26	11	4
25.2 Other services	3	1	1
25.3 Other purchases of goods and services from Government accounts	204	154	188
25.3 Purchases from revolving funds	4	8	5
25.4 Operation and maintenance of facilities	1	237	27
26.0 Supplies and materials		1	
31.0 Equipment		1	13
32.0 Land and structures	194	589	12
41.0 Grants, subsidies, and contributions	6	4	1
99.9 Total new obligations	447	1,017	251

DEPARTMENT OF DEFENSE BASE CLOSURE ACCOUNT 2005

For deposit into the Department of Defense Base Closure Account 2005, established by section 2906A(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), **[\$1,504,466,000]** \$5,626,223,000, to remain available until expended: *Provided*, That these funds may not be obligated or expended until the Secretary of Defense submits to the congressional defense committees and receives approval of a report describing the specific programs, projects, and activities for which such funds are to be obligated. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0512-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 BRAC 2005		1,101	4,728
00.02 Global posture		388	898
10.00 Total new obligations		1,489	5,626
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1,489	5,626

23.95 Total new obligations	-1,489	-5,626
New budget authority (gross), detail:		
Discretionary:		
40.00 Appropriation	1,504	5,626
40.33 Appropriation permanently reduced (P.L. 109-148)	-15	
43.00 Appropriation (total discretionary)	1,489	5,626
Change in obligated balances:		
72.40 Obligated balance, start of year		1,340
73.10 Total new obligations	1,489	5,626
73.20 Total outlays (gross)	-149	-935
74.40 Obligated balance, end of year	1,340	6,031
Outlays (gross), detail:		
86.90 Outlays from new discretionary authority	149	563
86.93 Outlays from discretionary balances		372
87.00 Total outlays (gross)	149	935
Net budget authority and outlays:		
89.00 Budget authority	1,489	5,626
90.00 Outlays	149	935

Object Classification (in millions of dollars)

Identification code 97-0512-0-1-051	2005 actual	2006 est.	2007 est.
25.2 Other services		247	690
25.3 Other purchases of goods and services from Government accounts		1,242	4,812
32.0 Land and structures			124
99.9 Total new obligations		1,489	5,626

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 97-0803-0-1-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	1	1
22.21 Unobligated balance transferred to other accounts	-224		
22.22 Unobligated balance transferred from other accounts	107		
22.30 Expired unobligated balance transfer to unexpired account	100		
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-231		
42.00 Transferred from other accounts	231		
43.00 Appropriation (total discretionary)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

FAMILY HOUSING

These appropriations finance all costs associated with construction, improvements, operations, maintenance and leasing of all military family housing. In addition to quality of life enhancements, the program contains initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities which can be made more efficient through relatively modest investments in improvements.

The Family Housing Improvement Fund (FHIF) was created to finance the use of innovative methods authorized in

the Housing Revitalization Act (HRA), Public Law 104–106, to meet the Department’s housing needs. The HRA authorizes the Department to use limited partnerships, make direct and guaranteed loans, and convey Department-owned property to stimulate the private sector to increase the availability of affordable, quality housing for military personnel. The Department’s goal is to increase its reliance on the private sector to provide quality housing for all military personnel much sooner than possible with traditional family housing programs at currently planned funding levels. The funds required to privatize military housing are transferred from the military departments’ housing accounts into the Family Housing Improvement Fund when procurement actions are finalized.

Resources presented under the Family Housing title contribute primarily to achieving the Department’s annual performance goals of assuring readiness and sustainability.

Federal Funds

General and special funds:

FAMILY HOUSING CONSTRUCTION, ARMY

[(INCLUDING RESCISSION OF FUNDS)]

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$549,636,000] \$594,991,000**, to remain available until September 30, **[2010: Provided, That of the funds appropriated for “Family Housing Construction, Army” under Public Law 108–324, \$16,000,000 are hereby rescinded] 2011. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 21–0720–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Construction of new housing	244	257	265
00.03 Post acquisition construction	33	196	274
00.04 Planning and design	22	28	20
10.00 Total new obligations	299	481	559
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	298	442	255
22.00 New budget authority (gross)	619	528	595
22.10 Resources available from recoveries of prior year obligations	56		
22.21 Unobligated balance transferred to other accounts	–234	–234	
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	742	736	850
23.95 Total new obligations	–299	–481	–559
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year	442	255	291
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	636	549	595
40.33 Appropriation permanently reduced (P.L. 109–148)		–5	
40.36 Unobligated balance permanently reduced	–22	–16	
41.00 Transferred to other accounts	–9		
42.00 Transferred from other accounts	14		
43.00 Appropriation (total discretionary)	619	528	595
Change in obligated balances:			
72.40 Obligated balance, start of year	304	372	725
73.10 Total new obligations	299	481	559
73.20 Total outlays (gross)	–173	–338	–458
73.40 Adjustments in expired accounts (net)	–2	210	
73.45 Recoveries of prior year obligations	–56		
74.40 Obligated balance, end of year	372	725	826
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	30	32	36
86.93 Outlays from discretionary balances	143	306	422

87.00 Total outlays (gross)	173	338	458
Net budget authority and outlays:			
89.00 Budget authority	619	528	595
90.00 Outlays	173	338	458

Object Classification (in millions of dollars)

Identification code 21–0720–0–1–051	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons		1	
25.2 Other services	6	2	2
25.3 Other purchases of goods and services from Government accounts	21	57	54
25.3 Other purchases of goods and services from Government accounts	17	106	101
32.0 Land and structures	254	315	402
99.0 Direct obligations	298	481	559
99.5 Below reporting threshold	1		
99.9 Total new obligations	299	481	559

FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$803,993,000] \$676,829,000. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 21–0725–0–1–051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Utilities	152	131	106
00.06 Operating expenses	177	136	125
00.07 Leasing	210	212	215
00.08 Maintenance of real property	386	297	205
00.12 Housing privatization support	26	20	26
09.01 Reimbursable program	15	22	22
10.00 Total new obligations	966	818	699
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	926	818	699
22.22 Unobligated balance transferred from other accounts	54		
23.90 Total budgetary resources available for obligation	980	818	699
23.95 Total new obligations	–966	–818	–699
23.98 Unobligated balance expiring or withdrawn	–13		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	928	804	677
40.33 Appropriation permanently reduced (P.L. 109–148)		–8	
41.00 Transferred to other accounts	–118		
42.00 Transferred from other accounts	101		
43.00 Appropriation (total discretionary)	911	796	677
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	13	22	22
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90 Spending authority from offsetting collections (total discretionary)	15	22	22
70.00 Total new budget authority (gross)	926	818	699
Change in obligated balances:			
72.40 Obligated balance, start of year	448	330	333
73.10 Total new obligations	966	818	699
73.20 Total outlays (gross)	–1,065	–815	–727
73.40 Adjustments in expired accounts (net)	–19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–2		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	330	333	305

General and special funds—Continued**FAMILY HOUSING OPERATION AND MAINTENANCE, ARMY—Continued****Program and Financing** (in millions of dollars)—Continued

Identification code 21-0725-0-1-051	2005 actual	2006 est.	2007 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	744	595	509
86.93 Outlays from discretionary balances	321	220	218
87.00 Total outlays (gross)	1,065	815	727
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-4	-4
88.40 Non-Federal sources	-12	-18	-18
88.90 Total, offsetting collections (cash)	-14	-22	-22
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	911	796	677
90.00 Outlays	1,051	793	705

Object Classification (in millions of dollars)

Identification code 21-0725-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	17	17
11.3 Other than full-time permanent	10	8	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	32	26	27
12.1 Civilian personnel benefits	9	8	8
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	2	2	1
22.0 Transportation of things	5	4	3
23.1 Rental payments to GSA	2	1	1
23.2 Rental payments to others	128	108	91
23.3 Communications, utilities, and miscellaneous charges	94	79	67
25.1 Advisory and assistance services	15	9	8
25.2 Other services	22	19	16
25.3 Other purchases of goods and services from Gov- ernment accounts	221	182	142
25.3 Other purchases of goods and services from Gov- ernment accounts	19	21	24
25.3 Other purchases of goods and services from Gov- ernment accounts	126	107	90
25.4 Operation and maintenance of facilities	237	205	172
25.7 Operation and maintenance of equipment	12	10	8
26.0 Supplies and materials	13	3	9
31.0 Equipment	14	12	10
99.0 Direct obligations	952	796	677
99.0 Reimbursable obligations	14	22	22
99.9 Total new obligations	966	818	699

Personnel Summary

Identification code 21-0725-0-1-051	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	621	537	537
Reimbursable:			
2001 Civilian full-time equivalent employment		8	8

(Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

[For an additional amount for "Family Housing Construction, Navy and Marine Corps", \$86,165,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-0730-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Construction of new housing	9	20	100
00.03 Post-acquisition construction	12	94	131
00.04 Planning and design	5	2	2
10.00 Total new obligations (object class 32.0)	26	116	233
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	197	136	149
22.00 New budget authority (gross)	-2	303	305
22.10 Resources available from recoveries of prior year obli- gations	5		
22.21 Unobligated balance transferred to other accounts	-37	-174	-46
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	165	265	408
23.95 Total new obligations	-26	-116	-233
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	136	149	175
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	139	305	305
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.36 Unobligated balance permanently reduced	-12		
41.00 Transferred to other accounts	-129		
43.00 Appropriation (total discretionary)	-2	303	305
Change in obligated balances:			
72.40 Obligated balance, start of year	329	152	310
73.10 Total new obligations	26	116	233
73.20 Total outlays (gross)	-175	-201	-178
73.40 Adjustments in expired accounts (net)	-23	243	
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	152	310	365
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	15	15
86.93 Outlays from discretionary balances	173	186	163
87.00 Total outlays (gross)	175	201	178
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	2		
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)			
Net budget authority and outlays:			
89.00 Budget authority	-2	303	305
90.00 Outlays	175	201	178

FAMILY HOUSING CONSTRUCTION, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, [\$218,942,000] \$305,071,000, to remain available until September 30, [2010] 2011.

FAMILY HOUSING OPERATION AND MAINTENANCE, NAVY AND MARINE CORPS

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing,

minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$588,660,000] \$509,126,000.** (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

For an additional amount for “Family Housing Operation and Maintenance, Navy and Marine Corps”, \$48,889,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005, to remain available until September 30, 2007: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-0735-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Utilities	130	97	80
00.06 Operating expenses	152	142	127
00.07 Leasing	131	142	130
00.08 Maintenance	275	233	156
00.12 Privatization	17	18	15
09.01 Reimbursable program	20	21	21
10.00 Total new obligations	725	653	529
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	734	653	530
22.22 Unobligated balance transferred from other accounts	13		
23.90 Total budgetary resources available for obligation	747	653	530
23.95 Total new obligations	-725	-653	-529
23.98 Unobligated balance expiring or withdrawn	-22		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	705	638	509
40.33 Appropriation permanently reduced (P.L. 109-148)		-6	
42.00 Transferred from other accounts	9		
43.00 Appropriation (total discretionary)	714	632	509
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	22	21	21
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-2		
68.90 Spending authority from offsetting collections (total discretionary)	20	21	21
70.00 Total new budget authority (gross)	734	653	530
Change in obligated balances:			
72.40 Obligated balance, start of year	421	337	300
73.10 Total new obligations	725	653	529
73.20 Total outlays (gross)	-788	-715	-556
73.40 Adjustments in expired accounts (net)	-26	25	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	337	300	273
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	510	449	366
86.93 Outlays from discretionary balances	278	266	190
87.00 Total outlays (gross)	788	715	556
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-10	-21	-21
88.40 Non-Federal sources	-15		
88.90 Total, offsetting collections (cash)	-25	-21	-21
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		

Net budget authority and outlays:				
89.00	Budget authority	714	632	509
90.00	Outlays	763	694	535

Object Classification (in millions of dollars)

Identification code 17-0735-0-1-051	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	42	42	39
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	50	50	47
12.1	Civilian personnel benefits	15	17	14
13.0	Benefits for former personnel	1	1	
21.0	Travel and transportation of persons	1	2	1
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	70	72	74
23.3	Communications, utilities, and miscellaneous charges	62	56	52
24.0	Printing and reproduction	6		
25.1	Advisory and assistance services	3	6	15
25.2	Other services			15
25.3	Other purchases of goods and services from Government accounts	64	56	2
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.3	Other purchases of goods and services from Government accounts	102	100	100
25.4	Operation and maintenance of facilities	310	205	153
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	9	31	13
31.0	Equipment	9	32	18
99.0	Direct obligations	706	632	508
99.0	Reimbursable obligations	19	21	21
99.9	Total new obligations	725	653	529

Personnel Summary

Identification code 17-0735-0-1-051	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	964	1,096	838
Reimbursable:				
2001	Civilian full-time equivalent employment	7		

FAMILY HOUSING CONSTRUCTION, AIR FORCE

[(INCLUDING RESCISSIONS OF FUNDS)]

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, **[\$1,101,887,000] \$1,183,138,000**, to remain available until September 30, **[2010: *Provided*, That of the funds appropriated for “Family Housing Construction, Air Force” under Public Law 107-249, \$7,700,000 are hereby rescinded: *Provided further*, That of the funds appropriated for “Family Housing Construction, Air Force” under Public Law 108-132, \$4,500,000 are hereby rescinded: *Provided further*, That of the funds appropriated for “Family Housing Construction, Air Force” under Public Law 108-324, \$31,700,000 are hereby rescinded] 2011.** (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

For an additional amount for “Family Housing Construction, Air Force”, \$278,000,000, to remain available until September 30, 2010, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That such funds may be obligated or expended for planning and design and military construction projects not otherwise authorized by law: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

General and special funds—Continued

FAMILY HOUSING CONSTRUCTION, AIR FORCE—Continued

[(INCLUDING RESCISSIONS OF FUNDS)]—Continued

Program and Financing (in millions of dollars)

Identification code 57-0740-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Construction of new housing	377	835	905
00.03 Post acquisition construction	47	299	451
00.04 Planning and design	25	58	40
10.00 Total new obligations (object class 32.0)	449	1,192	1,396
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	476	730	713
22.00 New budget authority (gross)	797	1,325	1,183
22.10 Resources available from recoveries of prior year obligations	5		
22.21 Unobligated balance transferred to other accounts	-103	-150	-215
22.22 Unobligated balance transferred from other accounts	15		
23.90 Total budgetary resources available for obligation	1,190	1,905	1,681
23.95 Total new obligations	-449	-1,192	-1,396
23.98 Unobligated balance expiring or withdrawn	-11		
24.40 Unobligated balance carried forward, end of year	730	713	285
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	847	1,380	1,183
40.33 Appropriation permanently reduced (P.L. 109-148)		-11	
40.36 Unobligated balance permanently reduced	-45	-44	
41.00 Transferred to other accounts	-22		
42.00 Transferred from other accounts	17		
43.00 Appropriation (total discretionary)	797	1,325	1,183
Change in obligated balances:			
72.40 Obligated balance, start of year	752	749	1,614
73.10 Total new obligations	449	1,192	1,396
73.20 Total outlays (gross)	-445	-644	-1,062
73.40 Adjustments in expired accounts (net)	-3	317	
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	749	1,614	1,948
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	41	92	89
86.93 Outlays from discretionary balances	404	552	973
87.00 Total outlays (gross)	445	644	1,062
Net budget authority and outlays:			
89.00 Budget authority	797	1,325	1,183
90.00 Outlays	445	644	1,062

FAMILY HOUSING OPERATION AND MAINTENANCE, AIR FORCE

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, **[\$766,939,000] \$755,071,000.** (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

[For an additional amount for "Family Housing Operation and Maintenance, Air Force", \$47,019,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 57-0745-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05 Utilities	159	116	103
00.06 Operations	186	147	150
00.07 Leasing	112	153	121
00.08 Maintenance	400	354	342
00.12 Privatization	39	36	38
09.01 Reimbursable program	9	12	12
10.00 Total new obligations	905	818	766
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	893	818	767
22.22 Unobligated balance transferred from other accounts	25		
23.90 Total budgetary resources available for obligation	918	818	767
23.95 Total new obligations	-905	-818	-766
23.98 Unobligated balance expiring or withdrawn	-12		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	865	814	755
40.33 Appropriation permanently reduced (P.L. 109-148)		-8	
41.00 Transferred to other accounts	-40		
42.00 Transferred from other accounts	59		
43.00 Appropriation (total discretionary)	884	806	755
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	8	12	12
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	9	12	12
70.00 Total new budget authority (gross)	893	818	767
Change in obligated balances:			
72.40 Obligated balance, start of year	369	425	382
73.10 Total new obligations	905	818	766
73.20 Total outlays (gross)	-836	-915	-786
73.40 Adjustments in expired accounts (net)	-14	54	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	425	382	362
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	575	560	525
86.93 Outlays from discretionary balances	261	355	261
87.00 Total outlays (gross)	836	915	786
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-9	-12	-12
88.90 Total, offsetting collections (cash)	-10	-12	-12
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	884	806	755
90.00 Outlays	826	903	774

Object Classification (in millions of dollars)

Identification code 57-0745-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	9	8	7
22.0 Transportation of things	9	8	7
23.2 Rental payments to others	108	97	91
25.1 Advisory and assistance services	10	10	6

25.2	Other services	19	17	16
25.3	Other purchases of goods and services from Government accounts	115	104	97
26.0	Supplies and materials	393	352	334
31.0	Equipment	224	202	188
32.0	Land and structures	9	8	8
99.0	Direct obligations	896	806	754
99.0	Reimbursable obligations	9	12	12
99.9	Total new obligations	905	818	766

22.22	Unobligated balance transferred from other accounts	2		
23.90	Total budgetary resources available for obligation	52	50	53
23.95	Total new obligations	-50	-50	-53
23.98	Unobligated balance expiring or withdrawn	-2		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	50	46	49
68.00	Spending authority from offsetting collections: Offsetting collections (cash)		4	4
70.00	Total new budget authority (gross)	50	50	53

Change in obligated balances:

72.40	Obligated balance, start of year	34	32	30
73.10	Total new obligations	50	50	53
73.20	Total outlays (gross)	-50	-52	-59
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	32	30	24

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	37	35	38
86.93	Outlays from discretionary balances	13	17	21
87.00	Total outlays (gross)	50	52	59

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources		-4	-4

Net budget authority and outlays:

89.00	Budget authority	50	46	49
90.00	Outlays	50	48	55

FAMILY HOUSING CONSTRUCTION, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, \$8,808,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 97-0760-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	New construction		7
10.00	Total new obligations (object class 32.0)		7
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, SOY	1	1
22.00	New budget authority (gross)		9
23.90	Total budgetary resources available for obligation	1	1
23.95	Total new obligations		-7
24.40	Unobligated balance carried forward, EOY	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation		9
Change in obligated balances:			
72.40	Obligated balance, start of year	-5	-5
73.10	Total new obligations		7
73.20	Total outlays (gross)		-4
73.40	Adjustments in expired accounts (net)	-5	
74.40	Obligated balance, end of year	-5	-2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority		4
Net budget authority and outlays:			
89.00	Budget authority		9
90.00	Outlays		4

Object Classification (in millions of dollars)

Identification code 97-0765-0-1-051	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0	Transportation of things		1
23.2	Rental payments to others	24	22
23.3	Communications, utilities, and miscellaneous charges	4	3
25.2	Other services	3	2
25.3	Other purchases of goods and services from Government accounts	12	12
25.3	Other purchases of goods and services from Government accounts	1	
25.4	Operation and maintenance of facilities	2	2
31.0	Equipment	4	4
99.0	Direct obligations	50	46
99.0	Reimbursable obligations		4
99.5	Below reporting threshold		1
99.9	Total new obligations	50	50

FAMILY HOUSING OPERATION AND MAINTENANCE, DEFENSE-WIDE

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, \$46,391,000 \$48,506,000. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 97-0765-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.05	Utilities	1	
00.06	Operating expenses	5	4
00.07	Leasing	41	40
00.08	Maintenance of real property	2	2
09.01	Reimbursable program	1	4
10.00	Total new obligations	50	50
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	50	50

Public enterprise funds:

HOMEOWNERS ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4090-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.02	Other operating costs	3	4
09.03	Capital investment: Acquisition of real property	1	3
10.00	Total new obligations	4	7
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	14	11
22.00	New budget authority (gross)	1	
23.90	Total budgetary resources available for obligation	15	11
23.95	Total new obligations	-4	-7
24.40	Unobligated balance carried forward, end of year	11	4

Public enterprise funds—Continued

HOMEOWNERS ASSISTANCE FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-4090-0-3-051	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	4	7	4
73.20 Total outlays (gross)	-4	-7	-4
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
86.93 Outlays from discretionary balances	3	7	4
87.00 Total outlays (gross)	4	7	4
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	7	4

Object Classification (in millions of dollars)

Identification code 97-4090-0-3-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
25.2 Other services	1	3	1
32.0 Land and structures	2	3	2
42.0 Insurance claims and indemnities	1	1	1
99.9 Total new obligations	4	7	4

Credit accounts:

DEPARTMENT OF DEFENSE FAMILY HOUSING IMPROVEMENT FUND

For the Department of Defense Family Housing Improvement Fund, \$2,500,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities. (*Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0834-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct loan subsidy	40	150	215
00.02 Guaranteed loan subsidy	10		
00.05 Re-estimate of direct loan subsidy	2		
00.09 Administrative expenses	8	3	3
00.11 Equity programs	367	408	46
10.00 Total new obligations	427	561	264
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	44	44
22.00 New budget authority (gross)	128	3	3
22.10 Resources available from recoveries of prior year obligations	6		
22.22 Unobligated balance transferred from other accounts	304	558	261
23.90 Total budgetary resources available for obligation	472	605	308
23.95 Total new obligations	-427	-561	-264
24.40 Unobligated balance carried forward, end of year	44	44	44

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		3	3
40.36 Unobligated balance permanently reduced	-19		
42.00 Transferred from other accounts	142		
43.00 Appropriation (total discretionary)	126	3	3
Mandatory:			
60.00 Appropriation	2		
70.00 Total new budget authority (gross)	128	3	3

Change in obligated balances:

72.40 Obligated balance, start of year	112	301	666
73.10 Total new obligations	427	561	264
73.20 Total outlays (gross)	-234	-196	-93
73.45 Recoveries of prior year obligations	-6		
74.40 Obligated balance, end of year	301	666	837

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	84	3	3
86.93 Outlays from discretionary balances	148	193	90
86.97 Outlays from new mandatory authority	2		
87.00 Total outlays (gross)	234	196	93

Net budget authority and outlays:

89.00 Budget authority	128	3	3
90.00 Outlays	232	196	93

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 97-0834-0-1-051	2005 actual	2006 est.	2007 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Defense family housing-Direct loan levels	208	592	757
115901 Total direct loan levels	208	592	757
Direct loan subsidy (in percent):			
132001 Subsidy rate	19.23	25.34	28.40
132901 Weighted average subsidy rate	19.23	25.34	28.40
Direct loan subsidy budget authority:			
133001 Subsidy budget authority	40	150	215
133901 Total subsidy budget authority	40	150	215
Direct loan subsidy outlays:			
134001 Subsidy outlays			28
134901 Total subsidy outlays			28
Direct loan upward reestimate subsidy budget authority:			
135001 Defense family housing-Upward reestimates subsidy budget authority	2		
135901 Total upward reestimate budget authority	2		
Direct loan downward reestimate subsidy budget authority:			
137001 Defense family housing-Downward reestimates subsidy budget authority	-2	-5	
137901 Total downward reestimate budget authority	-2	-5	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan guarantee levels	165		
215901 Total loan guarantee levels	165		
Guaranteed loan subsidy (in percent):			
232001 Subsidy rate	6.06	0.00	0.00
232901 Weighted average subsidy rate	6.06	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001 Subsidy budget authority	10		
233901 Total subsidy budget authority	10		
Guaranteed loan subsidy outlays:			
234001 Subsidy outlays	10		7
234901 Total subsidy outlays	10		7
Guaranteed loan upward reestimate subsidy budget authority:			
235001 Upward reestimate subsidy budget authority			
235901 Total upward reestimate budget authority			

Guaranteed loan downward reestimate subsidy budget authority:			
237001 Defense family housing-Downward reestimate subsidy budget authority	-1	-4	
237901 Total downward reestimate subsidy budget authority	-1	-4	
Administrative expense data:			
351001 Budget authority	3	3	3
358001 Outlays from balances			
359001 Outlays from new authority	3	3	3

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with investments obligated, the direct loans obligated and loan guarantees committed in 1992 and beyond (including modifications of direct loans on loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Anticipated budget year transfers

(in millions of dollars)

	Army	Marines	Navy	Total
Equity Investments	20	20	114	154

Object Classification (in millions of dollars)

Identification code 97-0834-0-1-051	2005 actual	2006 est.	2007 est.
25.2 Other services	28	3	3
33.0 Investments and loans	327	408	46
41.0 Grants, subsidies, and contributions	72	150	215
99.9 Total new obligations	427	561	264

FAMILY HOUSING IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4166-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct loans	208	572	757
00.02 Interest paid to Treasury	4	4	6
00.91 Family housing improvement direct loan financing account—Subtotal	212	576	763
08.02 Payment of downward reestimate to receipt account	2	4	
08.04 Payment of interest on downward reestimate to receipt account		1	
08.91 Direct Program by Activities—Subtotal (1 level)	2	5	
10.00 Total new obligations	214	581	763
Budgetary resources available for obligation:			
22.00 New financing authority (gross)	215	581	763
22.60 Portion applied to repay debt	-1		
23.90 Total budgetary resources available for obligation	214	581	763
23.95 Total new obligations	-214	-581	-763

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	170	433	544
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	5	3	32
69.10 Change in uncollected customer payments from Federal sources (unexpired)	40	145	187
69.90 Spending authority from offsetting collections (total mandatory)	45	148	219
70.00 Total new financing authority (gross)	215	581	763

Change in obligated balances:

72.40 Obligated balance, start of year	136	304	731
73.10 Total new obligations	214	581	763
73.20 Total financing disbursements (gross)	-6	-9	-84
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-40	-145	-187
74.40 Obligated balance, end of year	304	731	1,223
87.00 Total financing disbursements (gross)	6	9	84

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payment from program account—Initial subsidy cost			-28
88.00 Upward reestimate	-2		
88.40 Repayment of principal, net	-3	-3	-4
88.90 Total, offsetting collections (cash)	-5	-3	-32
Against gross financing authority only:			
88.95 Change in receivables from program accounts	-40	-145	-187

Net financing authority and financing disbursements:

89.00 Financing authority	170	433	544
90.00 Financing disbursements	1	6	52

Status of Direct Loans (in millions of dollars)

Identification code 97-4166-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	208	572	757
1150 Total direct loan obligations	208	572	757
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	142	141	141
1231 Disbursements: Direct loan disbursements			78
1251 Repayments: Repayments and prepayments			
1264 Write-offs for default: Other adjustments, net	-1		
1290 Outstanding, end of year	141	141	219

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4166-0-3-051	2004 actual	2005 actual
ASSETS:		
Federal assets: Investments in US securities:		
1106 Federal Assets: Receivables, net	2	2
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	141	141
1402 Interest receivable	2	1
1405 Allowance for subsidy cost (-)	-71	-71
1499 Net present value of assets related to direct loans	72	71
1999 Total assets	74	73
LIABILITIES:		
Federal liabilities:		
2103 Debt	71	70
2105 Other-Downward reestimate payables	3	3
2999 Total liabilities	74	73
4999 Total liabilities and net position	74	73

Credit accounts—ContinuedFAMILY HOUSING IMPROVEMENT GUARANTEED LOAN FINANCING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 97-4167-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Default claims		4	6
08.02 Payment of downward reestimate to receipt account	1	3	
08.04 Payment of interest on downward reestimate to receipt account		1	
08.91 Family housing improvement guaranteed loan financing account—Subtotal	1	4	
10.00 Total new obligations	1	8	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	34	34
22.00 New financing authority (gross)	12	8	21
22.60 Portion applied to repay debt			-8
23.90 Total budgetary resources available for obligation	35	42	47
23.95 Total new obligations	-1	-8	-6
24.40 Unobligated balance carried forward, end of year	34	34	41
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		7	11
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	12	1	10
70.00 Total new financing authority (gross)	12	8	21
Change in obligated balances:			
73.10 Total new obligations	1	8	6
73.20 Total financing disbursements (gross)	-1	-8	-6
87.00 Total financing disbursements (gross)	1	8	6
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11		-7
88.25 Interest on uninvested funds	-1	-1	-1
88.40 Non-Federal sources: Other (Recoveries)			-2
88.90 Total, offsetting collections (cash)	-12	-1	-10
Net financing authority and financing disbursements:			
89.00 Financing authority		7	11
90.00 Financing disbursements	-10	7	-4

Status of Guaranteed Loans (in millions of dollars)

Identification code 97-4167-0-3-051	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	165		
2150 Total guaranteed loan commitments	165		
2199 Guaranteed amount of guaranteed loan commitments	165		
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	242	404	399
2231 Disbursements of new guaranteed loans	162		132
2251 Repayments and prepayments			
2262 Adjustments: Terminations for default that result in acquisition of property		-5	-6
2290 Outstanding, end of year	404	399	525
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	404	399	525

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from

the government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 97-4167-0-3-051	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	23	23
1999 Total assets	23	23
LIABILITIES:		
2105 Federal liabilities: Other: Downward reestimate payables	1	1
2204 Non-Federal liabilities: Liabilities for loan guarantees	22	22
2999 Total liabilities	23	23
4999 Total liabilities and net position	23	23

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds**Public enterprise funds:**

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 97-4555-0-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.04 Stockpile operations	52	52	52
09.07 Payments to receipt accounts	323	145	70
10.00 Total new obligations	375	197	122
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,104	1,169	1,182
22.00 New budget authority (gross)	440	210	182
23.90 Total budgetary resources available for obligation	1,544	1,379	1,364
23.95 Total new obligations	-375	-197	-122
24.40 Unobligated balance carried forward, end of year	1,169	1,182	1,242
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	440	210	182
Change in obligated balances:			
72.40 Obligated balance, start of year	28	17	24
73.10 Total new obligations	375	197	122
73.20 Total outlays (gross)	-386	-190	-121
74.40 Obligated balance, end of year	17	24	25
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	358	180	111
86.98 Outlays from mandatory balances	28	10	10
87.00 Total outlays (gross)	386	190	121

Offsets:			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-440	-210 -182
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	-54	-20 -61

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority			
Outlays	-54	-20	-61
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority			
Outlays	-54	-20	-61

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency. Since 1993, Congress has authorized the sale of over 99 percent of the inventory as excess to Department of Defense needs.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 97-4555-0-3-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	10	9
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	10	10	10
12.1 Civilian personnel benefits	2	2	2
13.0 Benefits for former personnel			2
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1		3
23.1 Rental payments to GSA	7	8	6
23.2 Rental payments to others	1	2	
23.3 Communications, utilities, and miscellaneous charges	1	1	
25.1 Advisory and assistance services	2	5	
25.2 Other services	25	17	27
25.3 Other purchases of goods and services from Government accounts	1	5	
26.0 Supplies and materials	1	1	1
94.0 Financial transfers	323	145	70
99.9 Total new obligations	375	197	122

Personnel Summary

Identification code 97-4555-0-3-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	142	143	134

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 97-4555-4-3-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.07 Payments to receipt accounts			1

10.00	Total new obligations (object class 94.0)		1
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		1
23.95	Total new obligations		-1

New budget authority (gross), detail:

Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash)		1

Change in obligated balances:

73.10	Total new obligations		1
73.20	Total outlays (gross)		-1

Outlays (gross), detail:

86.97	Outlays from new mandatory authority		1
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Offsets:

Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources		-1

Net budget authority and outlays:

89.00	Budget authority		
90.00	Outlays		

RESERVE MOBILIZATION INCOME INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4179-0-3-051	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3	3 3
24.40	Unobligated balance carried forward, end of year	3	3 3
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	3	3 3
92.02	Total investments, end of year: Federal securities: Par value	3	3 3

This fund pays claims and administrative costs for participating members of the insurance program. The program provided insurance coverage for Ready Reservists who elected to participate and who were involuntarily ordered to active duty in excess of 30 days. The program became operational on October 1, 1996. The program was terminated on November 18, 1997, by the National Defense Authorization Act of 1998 (Public Law 105-85). The 1998 Supplemental provided funding to complete benefit payments and close out the program.

Intragovernmental funds:

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND

For the Pentagon Reservation Maintenance Revolving Fund, \$18,500,000, to remain available until September 30, 2011.

Program and Financing (in millions of dollars)

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01	Operations	129	144 166
09.02	Renovation	114	92 87
09.03	Pentagon Force Protection Agency	149	162 174
09.04	Site R	27	52 37
09.06	Renovation—Capital	379	202 321
09.07	Pentagon Force Protection Agency—Capital	9	2 5

Intragovernmental funds—Continued

PENTAGON RESERVATION MAINTENANCE REVOLVING FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.
10.00 Total new obligations	807	654	790
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	67	48
22.00 New budget authority (gross)	805	635	784
22.10 Resources available from recoveries of prior year obligations	57		
23.90 Total budgetary resources available for obligation	874	702	832
23.95 Total new obligations	-807	-654	-790
24.40 Unobligated balance carried forward, end of year	67	48	42
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			18
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	821	635	763
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-16		3
69.90 Spending authority from offsetting collections (total mandatory)	805	635	766
70.00 Total new budget authority (gross)	805	635	784
Change in obligated balances:			
72.40 Obligated balance, start of year	519	407	326
73.10 Total new obligations	807	654	790
73.20 Total outlays (gross)	-878	-735	-780
73.45 Recoveries of prior year obligations	-57		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	16		-3
74.40 Obligated balance, end of year	407	326	333
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			18
86.97 Outlays from new mandatory authority	805	635	745
86.98 Outlays from mandatory balances	73	100	17
87.00 Total outlays (gross)	878	735	780
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-821	-634	-762
88.40 Non-Federal sources		-1	-1
88.90 Total, offsetting collections (cash)	-821	-635	-763
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	16		-3
Net budget authority and outlays:			
89.00 Budget authority			18
90.00 Outlays	58	100	17

The Pentagon Reservation Maintenance Revolving Fund was authorized by the National Defense Authorization Act of 1991, under authority of 10 U.S.C. section 2674. It provides for building operations, Pentagon renovation and law enforcement and anti-terrorism/force protection for the Pentagon Reservation and defense facilities in the National Capital Region.

The FY 2007 request for \$18.5 million in direct appropriations is for construction of a memorial at the Pentagon Reservation dedicated to the victims of the terrorist attack on the Pentagon on September 11, 2001.

Object Classification (in millions of dollars)

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	80	89
11.5 Other personnel compensation	15	15	14
11.9 Total personnel compensation	74	95	103
12.1 Civilian personnel benefits	20	20	22
21.0 Travel and transportation of persons	1	2	1
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	9	7	9
23.3 Communications, utilities, and miscellaneous charges	36	35	36
25.1 Advisory and assistance services	3	2	2
25.2 Other services	548	388	508
25.3 Other purchases of goods and services from Government accounts	17	9	9
25.4 Operation and maintenance of facilities	55	41	42
25.7 Operation and maintenance of equipment	3	6	6
26.0 Supplies and materials	14	12	12
31.0 Equipment	25	34	37
32.0 Land and structures	1	1	1
99.9 Total new obligations	807	654	790

Personnel Summary

Identification code 97-4950-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,064	1,276	1,384

NATIONAL DEFENSE SEALIFT FUND

For National Defense Sealift Fund programs, projects, and activities, and for expenses of the National Defense Reserve Fleet, as established by section 11 of the Merchant Ship Sales Act of 1946 (50 U.S.C. App. 1744), and for the necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$1,089,056,000] \$1,071,932,000**, to remain available until expended: *Provided*, That none of the funds provided in this paragraph shall be used to award a new contract that provides for the acquisition of any of the following major components unless such components are manufactured in the United States: auxiliary equipment, including pumps, for all shipboard services; propulsion system components (that is; engines, reduction gears, and propellers); shipboard cranes; and spreaders for shipboard cranes: *Provided further*, That the exercise of an option in a contract awarded through the obligation of previously appropriated funds shall not be considered to be the award of a new contract: *Provided further*, That the Secretary of the military department responsible for such procurement may waive the restrictions in the first proviso on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes. (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 17-4557-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Construction and conversion	639	388	533
09.02 Strategic sealift operation & maintenance	1,066	1,369	1,189
09.03 Research & development	53	72	109
09.04 Ready reserve force	230	203	214
10.00 Total new obligations	1,988	2,032	2,045
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	443	546	546
22.00 New budget authority (gross)	2,070	2,032	2,026
22.10 Resources available from recoveries of prior year obligations	31		
22.21 Unobligated balance transferred to other accounts	-10		
23.90 Total budgetary resources available for obligation	2,534	2,578	2,572

23.95	Total new obligations	-1,988	-2,032	-2,045
24.40	Unobligated balance carried forward, end of year	546	546	527
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,237	1,089	1,072
40.33	Appropriation permanently reduced (P.L. 109-148)		-11	
41.00	Transferred to other accounts	-1		
43.00	Appropriation (total discretionary)	1,236	1,078	1,072
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	862	954	954
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-28		
68.90	Spending authority from offsetting collections (total discretionary)	834	954	954
70.00	Total new budget authority (gross)	2,070	2,032	2,026
Change in obligated balances:				
72.40	Obligated balance, start of year	1,582	1,956	884
73.10	Total new obligations	1,988	2,032	2,045
73.20	Total outlays (gross)	-1,611	-3,104	-2,044
73.45	Recoveries of prior year obligations	-31		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	28		
74.40	Obligated balance, end of year	1,956	884	885
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,574	1,495	1,492
86.93	Outlays from discretionary balances	37	1,609	552
87.00	Total outlays (gross)	1,611	3,104	2,044
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-862	-954	-954
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	28		
Net budget authority and outlays:				
89.00	Budget authority	1,236	1,078	1,072
90.00	Outlays	749	2,150	1,090

In 2007, the Department of Defense will continue to reimburse the Department of Transportation for operations and maintenance of the Ready Reserve Force from funds appropriated to DOD.

Object Classification (in millions of dollars)

Identification code 17-4557-0-4-051	2005 actual	2006 est.	2007 est.	
Reimbursable obligations:				
22.0	Transportation of things	164	165	175
25.1	Advisory and assistance services	29	49	48
25.2	Other services	11	16	15
25.3	Other purchases of goods and services from Government accounts	294	392	413
25.5	Research and development contracts	4	57	22
31.0	Equipment	1,486	1,353	1,372
99.0	Reimbursable obligations	1,988	2,032	2,045
99.9	Total new obligations	1,988	2,032	2,045

DEFENSE WORKING CAPITAL FUND

For the Defense Working Capital Funds, **[\$1,154,940,000]** \$1,345,998,000. (*Department of Defense Appropriations Act, 2006.*)

[\$2,516,400,000.] (*Department of Defense Appropriations Act, 2006.*)

[\$7,224,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided,* That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent

resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
Operating expenses:				
09.01	Industrial	4,827	5,695	5,215
09.04	Supply management	11,827	10,535	9,366
09.09	Operating obligations	16,654	16,230	14,581
Capital program:				
09.11	Industrial	145	115	103
09.14	Supply management	23	32	29
09.19	Capital obligations	168	147	132
09.99	Total reimbursable program	16,822	16,377	14,713
10.00	Total new obligations	16,822	16,377	14,713
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,530	1,177	2,199
22.00	New budget authority (gross)	15,549	17,399	15,250
22.10	Resources available from recoveries of prior year obligations	1,436		
22.21	Unobligated balance transferred to other accounts	-700		
22.22	Unobligated balance transferred from other accounts	184		
23.90	Total budgetary resources available for obligation	17,999	18,576	17,449
23.95	Total new obligations	-16,822	-16,377	-14,713
24.40	Unobligated balance carried forward, end of year	1,177	2,199	2,736
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation		107	16
Mandatory:				
66.10	Contract authority	10,952		
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	14,200	15,766	13,964
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-804	1,526	1,270
68.90	Spending authority from offsetting collections (total discretionary)	13,396	17,292	15,234
Mandatory:				
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	-8,799		
70.00	Total new budget authority (gross)	15,549	17,399	15,250
Change in obligated balances:				
72.40	Obligated balance, start of year	3,969	6,150	5,353
73.10	Total new obligations	16,822	16,377	14,713
73.20	Total outlays (gross)	-14,009	-15,648	-14,115
73.45	Recoveries of prior year obligations	-1,436		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	804	-1,526	-1,270
74.40	Obligated balance, end of year	6,150	5,353	4,681
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11,425	13,961	10,764
86.93	Outlays from discretionary balances	2,584	1,687	3,351
87.00	Total outlays (gross)	14,009	15,648	14,115
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-14,075	-13,678	-10,379
88.00	Federal sources		-1,688	-3,215
88.40	Non-Federal sources	-125	-400	-370
88.90	Total, offsetting collections (cash)	-14,200	-15,766	-13,964
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	804	-1,526	-1,270

Intragovernmental funds—Continued

WORKING CAPITAL FUND, ARMY—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.
Net budget authority and outlays:			
89.00 Budget authority	2,153	107	16
90.00 Outlays	-191	-118	151
Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	4,550	6,703	6,703
93.04 Obligated balance, end of year: Contract authority	6,703	6,703	6,703

The Army Working Capital Fund finances the operations of Army industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,026	1,105	1,105
11.3 Other than full-time permanent	114	83	83
11.5 Other personnel compensation	253	219	219
11.7 Military personnel	4	4	4
11.9 Total personnel compensation	1,397	1,411	1,411
12.1 Civilian personnel benefits	344	309	309
13.0 Benefits for former personnel	5	8	8
21.0 Travel and transportation of persons	26	31	31
22.0 Transportation of things	466	140	140
23.1 Rental payments to GSA	9	6	6
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	73	65	65
24.0 Printing and reproduction	2		
25.1 Advisory and assistance services	129	101	101
25.2 Other services	633	281	281
25.3 Purchases of goods and services from other Federal Agencies	1	274	274
25.3 Other purchases of goods and services from Government accounts	557	457	457
25.4 Operation and maintenance of facilities	95	121	121
25.7 Operation and maintenance of equipment	131	38	38
26.0 Supplies and materials	12,740	12,945	11,281
31.0 Equipment	212	189	189
99.9 Total new obligations	16,822	16,377	14,713

Personnel Summary

Identification code 97-493001-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	25,472	28,231	28,123

WORKING CAPITAL FUND, NAVY

Program and Financing (in millions of dollars)

Identification code 97-493002-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Operating expenses:			
09.01 Depot maintenance—Shipyards	1,634	1,732	250
09.02 Depot maintenance—Aviation	2,086	1,983	1,931
09.03 Depot maintenance—Other	503	497	315
09.04 Base support	1,740	2,209	2,312
09.05 Transportation	2,094	2,161	2,099
09.06 Research and development activities	10,375	10,016	10,007
09.07 Supply management	5,316	7,841	8,130

09.09 Operating obligations	23,748	26,439	25,044
Capital program:			
09.20 Supply management	13	15	14
09.21 Depot maintenance—Shipyards	23	25	
09.22 Depot maintenance—Aviation	21	42	42
09.23 Depot maintenance—Other	4	5	5
09.24 Base support	17	19	19
09.25 Transportation	15	28	35
09.26 Research and development activities	97	114	113
90.29 Capital obligations	190	248	228
10.00 Total new obligations	23,938	26,687	25,272

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,744	2,808	2,869
22.00 New budget authority (gross)	24,210	26,859	25,438
22.21 Unobligated balance transferred to other accounts	-150		
22.22 Unobligated balance transferred from other accounts	65		
22.60 Portion applied to repay debt	-123	-111	-107
23.90 Total budgetary resources available for obligation	26,746	29,556	28,200
23.95 Total new obligations	-23,938	-26,687	-25,272
24.40 Unobligated balance carried forward, end of year	2,808	2,869	2,928

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	269	83	84
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	29		
43.00 Appropriation (total discretionary)	294	83	84
Mandatory:			
66.10 Contract authority	865		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	23,160	24,619	24,849
68.10 Change in uncollected customer payments from Federal sources (unexpired)	16	2,157	505
68.90 Spending authority from offsetting collections (total discretionary)	23,176	26,776	25,354
Mandatory:			
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	-125		
70.00 Total new budget authority (gross)	24,210	26,859	25,438

Change in obligated balances:			
72.40 Obligated balance, start of year	4,245	5,037	4,868
73.10 Total new obligations	23,938	26,687	25,272
73.20 Total outlays (gross)	-23,130	-24,699	-25,032
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16	-2,157	-505
74.40 Obligated balance, end of year	5,037	4,868	4,603

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18,626	20,863	18,936
86.93 Outlays from discretionary balances	4,504	3,836	6,096
87.00 Total outlays (gross)	23,130	24,699	25,032

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-23,150	-24,343	-24,572
88.00 Federal sources			
88.40 Non-Federal sources	-10	-276	-277
88.90 Total, offsetting collections (cash)	-23,160	-24,619	-24,849
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-16	-2,157	-505

Net budget authority and outlays:			
89.00 Budget authority	1,034	83	84
90.00 Outlays	-30	80	183

Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	6,127	6,868	6,868
93.04 Obligated balance, end of year: Contract authority	6,868	6,868	6,868

The Navy Working Capital Fund finances the operations of Navy industrial, commercial and support-type activities.

The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493002-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,196	5,355	5,395
11.3 Other than full-time permanent	58	84	68
11.5 Other personnel compensation	571	574	576
11.7 Military personnel	125	111	116
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	5,952	6,126	6,157
12.1 Civilian personnel benefits	1,461	1,581	1,627
13.0 Benefits for former personnel	31	32	17
21.0 Travel and transportation of persons	278	347	339
22.0 Transportation of things	198	206	210
23.1 Rental payments to GSA	11	12	12
23.2 Rental payments to others	575	455	420
23.3 Communications, utilities, and miscellaneous charges	764	983	1,015
24.0 Printing and reproduction	20	17	17
25.1 Advisory and assistance services	44	67	72
25.2 Other services	838	574	595
25.3 Purchases of goods and services from other Federal Agencies	408	429	435
25.3 Payments to foreign national indirect hire personnel	18	20	21
25.3 Purchases from revolving funds	617	721	712
25.4 Operation and maintenance of facilities including GOCOs	494	438	422
25.5 Research and development contracts	2,822	3,604	3,725
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,278	1,240	1,284
26.0 Supplies and materials	7,389	9,324	7,695
31.0 Equipment	751	512	497
99.9 Total new obligations	23,938	26,687	25,272

Personnel Summary

Identification code 97-493002-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	81,647	82,628	70,050

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Operating expenses:			
09.00 Depot maintenance—Aviation	5,404	6,123	5,485
09.01 Transportation	8,984	10,118	9,354
09.02 Information services	768	.....	.....
09.03 Supply management	9,652	10,024	10,085
09.09 Operating obligations	24,808	26,265	24,924
Capital program:			
09.10 Depot maintenance—Aviation	44	192	175
09.11 Transportation	163	201	193
09.12 Information services	2	.....	.....
09.13 Supply management	22	13	12
09.19 Capital obligations	231	406	380
10.00 Total new obligations	25,039	26,671	25,304
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	473	37	39
22.00 New budget authority (gross)	25,644	26,673	25,304
22.21 Unobligated balance transferred to other accounts	-1,122	.....	.....
22.22 Unobligated balance transferred from other accounts	81	.....	.....
23.90 Total budgetary resources available for obligation	25,076	26,710	25,343

23.95 Total new obligations	-25,039	-26,671	-25,304
24.40 Unobligated balance carried forward, end of year	37	39	39
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation .....	.....	45	44
Mandatory:			
66.10 Contract authority	9,736	.....	.....
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	25,610	28,962	25,759
68.10 Change in uncollected customer payments from Federal sources (unexpired)	701	-2,334	-499
68.90 Spending authority from offsetting collections (total discretionary)	26,311	26,628	25,260
Mandatory:			
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	-10,403	.....	.....
70.00 Total new budget authority (gross)	25,644	26,673	25,304

Change in obligated balances:			
72.40 Obligated balance, start of year	5,213	4,317	4,400
73.10 Total new obligations	25,039	26,671	25,304
73.20 Total outlays (gross)	-25,234	-28,922	-25,990
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-701	2,334	499
74.40 Obligated balance, end of year	4,317	4,400	4,213

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21,835	25,597	24,726
86.93 Outlays from discretionary balances	3,399	3,325	1,264
87.00 Total outlays (gross)	25,234	28,922	25,990

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Federal sources			
88.00 Federal sources	-24,746	-28,908	-25,705
Non-Federal sources			
88.40 Non-Federal sources	-864	-54	-54
88.90 Total, offsetting collections (cash)	-25,610	-28,962	-25,759
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-701	2,334	499

Net budget authority and outlays:			
89.00 Budget authority	-667	45	44
90.00 Outlays	-376	-40	231

Memorandum (non-add) entries:			
93.03 Obligated balance, start of year: Contract authority	3,982	3,315	3,315
93.04 Obligated balance, end of year: Contract authority	3,315	3,315	3,315

The Air Force Working Capital Fund finances the operations of Air Force and USTRANSCOM industrial, commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

Object Classification (in millions of dollars)

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,966	1,977	1,965
11.5 Other personnel compensation	197	174	195
11.7 Military personnel	92	28	28
11.9 Total personnel compensation	2,255	2,179	2,188
12.1 Civilian personnel benefits	14	19	19
21.0 Travel and transportation of persons	165	294	300
22.0 Transportation of things	5,141	4,644	4,477
23.2 Rental payments to others	10	13	13
23.3 Communications, utilities, and miscellaneous charges	98	95	103
24.0 Printing and reproduction	3	5	5

Intragovernmental funds—Continued

WORKING CAPITAL FUND, AIR FORCE—Continued

Object Classification (in millions of dollars)—Continued

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
25.1 Advisory and assistance services	138	140	131
25.2 Other services	2,150	2,068	2,160
25.3 Payments to foreign national indirect hire personnel	16	14	15
25.3 Purchases from revolving funds	8,362	9,652	8,646
25.4 Operation and maintenance of facilities including GOCOs	303	338	346
25.7 Contract operation and maintenance of equipment including ADP hard/software	838	1,440	1,152
26.0 Supplies and materials	5,277	5,311	5,315
31.0 Equipment	269	459	434
99.9 Total new obligations	25,039	26,671	25,304

Personnel Summary

Identification code 97-493003-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	27,951	26,601	26,148

WORKING CAPITAL FUND, DEFENSE-WIDE

Program and Financing (in millions of dollars)

Identification code 97-493005-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Operating expenses:			
09.01 Distribution depots	3,331	2,578	2,384
09.02 Defense reutilization and marketing	305	319	358
09.03 Defense Automated Printing Service	364	406	428
09.04 Defense financial operations	1,527	1,581	1,426
09.05 Information services	4,064	3,891	3,936
09.06 Supply management	31,017	32,797	32,246
09.07 Defense Security Service	211	27	.....
09.08 Computer services .....	.....	619	635
09.09 Operating obligations	40,819	42,218	41,413
Capital program:			
09.10 Distribution depots	42	59	46
09.11 Defense reutilization and marketing	3	23	14
09.12 Defense Automated Printing Service	1	3	7
09.13 Defense financial operations	61	66	55
09.14 Information services	150	18	11
09.15 Supply management	211	250	138
09.16 Computer services .....	.....	98	66
09.19 Capital obligations	468	517	337
10.00 Total new obligations	41,287	42,735	41,750

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,325	811	4,257
22.00 New budget authority (gross)	41,031	46,181	39,897
22.10 Resources available from recoveries of prior year obligations	90	.....	.....
22.21 Unobligated balance transferred to other accounts	-348	.....	.....
23.90 Total budgetary resources available for obligation	42,098	46,992	44,154
23.95 Total new obligations	-41,287	-42,735	-41,750
24.40 Unobligated balance carried forward, end of year	811	4,257	2,404

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1,246	2,286	18
40.35 Appropriation permanently reduced .....	.....	-1	.....
41.00 Transferred to other accounts	-150	.....	.....
43.00 Appropriation (total discretionary)	1,096	2,285	18
Mandatory:			
60.49 Portion applied to liquidate contract authority	-1,096	.....	.....
66.10 Contract authority	34,648	.....	.....
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	38,151	42,590	39,022

68.10 Change in uncollected customer payments from Federal sources (unexpired)	-72	1,306	857
68.90 Spending authority from offsetting collections (total discretionary)	38,079	43,896	39,879
Mandatory:			
69.49 Spending authority from offsetting collections: Portion applied to liquidate contract authority	-31,696	.....	.....
70.00 Total new budget authority (gross)	41,031	46,181	39,897

Change in obligated balances:

72.40 Obligated balance, start of year	9,690	11,329	11,102
73.10 Total new obligations	41,287	42,735	41,750
73.20 Total outlays (gross)	-39,630	-41,656	-39,942
73.45 Recoveries of prior year obligations	-90	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	72	-1,306	-857
74.40 Obligated balance, end of year	11,329	11,102	12,053

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	32,320	42,008	39,894
86.93 Outlays from discretionary balances	7,310	-352	48
87.00 Total outlays (gross)	39,630	41,656	39,942

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-37,599	-41,442	-36,997
88.40 Non-Federal sources	-552	-1,148	-2,025
88.90 Total, offsetting collections (cash)	-38,151	-42,590	-39,022
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	72	-1,306	-857

Net budget authority and outlays:

89.00 Budget authority	2,952	2,285	18
90.00 Outlays	1,479	-934	920

Memorandum (non-add) entries:

93.03 Obligated balance, start of year: Contract authority	9,041	10,896	10,896
93.04 Obligated balance, end of year: Contract authority	10,896	10,896	10,896

The Defense-Wide Working Capital Fund finances the operations of Defense Logistics Agency, Defense Finance and Accounting Service, and Defense Information Services Agency commercial and support-type activities. The Fund finances, in accordance with section 2208 of 10 U.S.C. through receipt of funded customer reimbursable orders, operating and capital expenses (excluding Military Construction), and uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

In February 2005, the Department of Defense transferred its personnel security investigation function and personnel to the U.S. Office of Personnel Management (OPM). Accordingly, the Defense Security Service plans to close out Working Capital Fund operations by the close of FY 2006.

Object Classification (in millions of dollars)

Identification code 97-493005-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,029	2,055	2,028
11.3 Other than full-time permanent	57	61	60
11.5 Other personnel compensation	139	131	126
11.7 Military personnel	64	62	62
11.9 Total personnel compensation	2,289	2,309	2,276
12.1 Civilian personnel benefits	541	582	578
13.0 Benefits for former personnel	21	29	33
21.0 Travel and transportation of persons	82	88	86
22.0 Transportation of things	2,210	1,906	1,699
23.1 Rental payments to GSA	51	50	51
23.2 Rental payments to others	80	52	53
23.3 Communications, utilities, and miscellaneous charges	1,874	1,925	1,921
24.0 Printing and reproduction	244	271	288

25.1	Advisory and assistance services	18	6	14
25.2	Other services	2,825	2,854	2,718
25.3	Purchases of goods and services from other Federal Agencies	573	542	525
25.3	Payments to foreign national indirect hire personnel	19	27	20
25.3	Purchases from revolving funds	1,435	1,616	1,547
25.4	Operation and maintenance of facilities including GOCOs	504	567	588
25.7	Contract operation and maintenance of equipment including ADP hard/software	280	336	346
26.0	Supplies and materials	27,495	28,937	28,509
31.0	Equipment	711	611	494
32.0	Land and structures	34	26	3
43.0	Interest and dividends	1	1	1
99.0	Reimbursable obligations	41,287	42,735	41,750
99.9	Total new obligations	41,287	42,735	41,750

Personnel Summary

Identification code 97-493005-0-4-051	2005 actual	2006 est.	2007 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	37,157	37,703	36,355

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 97-493004-0-4-051	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Commissary resale stocks	5,373	5,259	5,284
09.02	Commissary operations	1,161	1,199	1,179
09.10	Capital program	5	11	7
10.00	Total new obligations	6,539	6,469	6,470
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	-28	12	6
22.00	New budget authority (gross)	6,570	6,463	6,494
22.10	Resources available from recoveries of prior year obligations	8		
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	6,551	6,475	6,500
23.95	Total new obligations	-6,539	-6,469	-6,470
24.40	Unobligated balance carried forward, end of year	12	6	30
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1,174	1,158	1,184
40.33	Appropriation permanently reduced (P.L. 109-148)		-12	
41.00	Transferred to other accounts	-1		
43.00	Appropriation (total discretionary)	1,173	1,146	1,184
Mandatory:				
66.10	Contract authority	6		
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	5,394	5,296	5,308
68.10	Change in uncollected customer payments from Federal sources (unexpired)	4	21	2
68.90	Spending authority from offsetting collections (total discretionary)	5,398	5,317	5,310
Mandatory:				
69.49	Spending authority from offsetting collections: Portion applied to liquidate contract authority	-7		
70.00	Total new budget authority (gross)	6,570	6,463	6,494
Change in obligated balances:				
72.40	Obligated balance, start of year	480	459	451
73.10	Total new obligations	6,539	6,469	6,470
73.20	Total outlays (gross)	-6,548	-6,456	-6,499
73.45	Recoveries of prior year obligations	-8		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4	-21	-2

74.40	Obligated balance, end of year	459	451	420
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6,289	6,197	6,219
86.93	Outlays from discretionary balances	259	259	280
87.00	Total outlays (gross)	6,548	6,456	6,499

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1		-14
88.40	Non-Federal sources	-5,393	-5,296	-5,294
88.90	Total, offsetting collections (cash)	-5,394	-5,296	-5,308
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4	-21	-2

Net budget authority and outlays:

89.00	Budget authority	1,172	1,146	1,184
90.00	Outlays	1,154	1,160	1,191

Memorandum (non-add) entries:

93.03	Obligated balance, start of year: Contract authority	180	179	179
93.04	Obligated balance, end of year: Contract authority	179	179	179

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 268 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 97-493004-0-4-051	2005 actual	2006 est.	2007 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	319	328	331
11.3	Other than full-time permanent	159	164	165
11.5	Other personnel compensation	26	26	27
11.7	Military personnel	1	1	1
11.9	Total personnel compensation	505	519	524
12.1	Civilian personnel benefits	136	139	142
13.0	Benefits for former personnel	3	2	2
21.0	Travel and transportation of persons	9	10	12
22.0	Transportation of things	104	110	100
23.1	Rental payments to GSA	1	2	2
23.3	Communications, utilities, and miscellaneous charges	53	58	59
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services		1	1
25.2	Other services	37	17	17
25.3	Other purchases of goods and services from Government accounts	36	42	38
25.3	Payments to foreign national indirect hire personnel	42	57	48
25.3	Purchases from revolving funds	28	28	27
25.4	Operation and maintenance of facilities	140	144	138
25.7	Operation and maintenance of equipment	14	19	18
26.0	Supplies and materials	5,421	5,308	5,333
31.0	Equipment	9	12	8
99.9	Total new obligations	6,539	6,469	6,470

Personnel Summary

Identification code 97-493004-0-4-051	2005 actual	2006 est.	2007 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	13,575	13,429	13,364

Intragovernmental funds—Continued

BUILDINGS MAINTENANCE FUND

Program and Financing (in millions of dollars)

Identification code 97-4931-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Operation and maintenance	24	22	22
09.02 Administration	28	34	35
10.00 Total new obligations	52	56	57
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	13	11
22.00 New budget authority (gross)	51	54	58
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	65	67	69
23.95 Total new obligations	-52	-56	-57
24.40 Unobligated balance carried forward, end of year	13	11	12
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	45	54	58
69.10 Change in uncollected customer payments from Federal sources (unexpired)	6		
69.90 Spending authority from offsetting collections (total mandatory)	51	54	58
Change in obligated balances:			
72.40 Obligated balance, start of year	40	27	29
73.10 Total new obligations	52	56	57
73.20 Total outlays (gross)	-54	-54	-58
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.40 Obligated balance, end of year	27	29	28
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	51	54	58
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	54	54	58
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-45	-54	-58
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	10		

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and under authority in 10 U.S.C., section 2208. It provides for operation and maintenance of 30 leased and owned facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 97-4931-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.1 Advisory and assistance services	1		
25.2 Other services	33	40	42
25.4 Operation and maintenance of facilities	3	1	1
25.7 Operation and maintenance of equipment	2	2	3
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	4	2

99.9 Total new obligations	52	56	57
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Personnel Summary

Identification code 97-4931-0-4-051	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	47	58	58

ARMY CONVENTIONAL AMMUNITION WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 21-4528-0-4-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.04 Rework cost	13		
10.00 Total new obligations (object class 25.4)	13		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	25	25
22.00 New budget authority (gross)	-3		
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	39	25	25
23.95 Total new obligations	-13		
24.40 Unobligated balance carried forward, end of year	25	25	25
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	15		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-18		
69.90 Spending authority from offsetting collections (total mandatory)	-3		
Change in obligated balances:			
72.40 Obligated balance, start of year	-2	20	9
73.10 Total new obligations	13		
73.20 Total outlays (gross)	-4	-11	-3
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	18		
74.40 Obligated balance, end of year	20	9	6
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	4	11	3
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-22		
88.40 Non-Federal sources	7		
88.90 Total, offsetting collections (cash)	-15		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	18		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-11	11	3

The Army Conventional Ammunition Working Capital Fund (CAWCF) financed the procurement and assembly of conventional ammunition for all the Services and other customers. The CAWCF ceased operations as a working capital fund at the end of 1998. All remaining work is being completed, remaining inventory used, transferred, or destroyed, and financial records closed. The fund should close by the end of FY 2007.

ALLOWANCES**Federal Funds****General and special funds:**

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 97-3999-0-1-051	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
73.20 Total outlays (gross)	- 90		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	90		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	90		

TRUST FUNDS**Federal Funds****General and special funds:**

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

[For an additional amount for "Surcharge Collections, Sales of Commissary Stores, Defense", \$44,341,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 97-0766-0-1-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 General fund payment, Surcharge Collections, Sales of Commissary Stores		38	
10.00 Total new obligations (object class 94.0)		38	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		38	
23.95 Total new obligations	- 38		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		44	
40.35 Appropriation permanently reduced		- 6	
43.00 Appropriation (total discretionary)		38	
Change in obligated balances:			
73.10 Total new obligations		38	
73.20 Total outlays (gross)		- 38	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		38	
Net budget authority and outlays:			
89.00 Budget authority		38	
90.00 Outlays		38	

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8335-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	702	650	589

01.99 Balance, start of year	702	650	589
Receipts:			
02.00 Payment to voluntary separation incentive fund	64	67	67
02.01 Earnings on investments	32	26	24
02.99 Total receipts and collections	96	93	91
04.00 Total: Balances and collections	798	743	680
Appropriations:			
05.00 Voluntary separation incentive fund	- 96	- 93	- 154
05.01 Voluntary separation incentive fund	- 52	- 61	
05.99 Total appropriations	- 148	- 154	- 154
07.99 Balance, end of year	650	589	526

Program and Financing (in millions of dollars)

Identification code 97-8335-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Voluntary Separation Incentive Fund	148	154	154
09.09 Reimbursable program—subtotal line			
10.00 Total new obligations (object class 41.0)	148	154	154
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	148	154	154
23.95 Total new obligations	- 148	- 154	- 154
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	96	93	154
60.28 Appropriation (previously unavailable)	52	61	
62.50 Appropriation (total mandatory)	148	154	154
Change in obligated balances:			
72.40 Obligated balance, start of year	13	13	13
73.10 Total new obligations	148	154	154
73.20 Total outlays (gross)	- 148	- 154	- 154
74.40 Obligated balance, end of year	13	13	13
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		154	154
86.98 Outlays from mandatory balances	148		
87.00 Total outlays (gross)	148	154	154
Net budget authority and outlays:			
89.00 Budget authority	148	154	154
90.00 Outlays	148	154	154
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	713	661	601
92.02 Total investments, end of year: Federal securities:			
Par value	661	601	540

Section 1175 of Title 10, United States Code, enacted by section 662 of the National Defense Authorization Act for Fiscal Years 1992 and 1993, Public Law 102-190, established the Voluntary Separation Incentive (VSI) Fund to help manage the ongoing military force drawdown. VSI provides annual payments to selected active-duty Service members with more than six but less than 20 years of service who leave the service voluntarily. The Section 1175(h)(3) provided that after December 31, 1992, all voluntary separation incentive payments shall be made from the fund. The fund is financed through actuarially-determined Government contributions from the Department of Defense personnel appropriations to cover the unfunded liability and the present value of future benefits for those separating and interest on the investments. The total present value costs of VSI benefit payments must have been deposited in the fund by the time authority to approve VSI benefits ended, December 31, 2001. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8337-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Contributions, Host national support for U.S. relocation activities	46	8	8
04.00 Total: Balances and collections	46	8	8
Appropriations:			
05.00 Host nation support fund for relocation	-46	-8	-8
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8337-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Host nation support for relocation	33	8	8
10.00 Total new obligations (object class 41.0)	33	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	17	17
22.00 New budget authority (gross)	46	8	8
23.90 Total budgetary resources available for obligation	50	25	25
23.95 Total new obligations	-33	-8	-8
24.40 Unobligated balance carried forward, end of year	17	17	17
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	46	8	8
Change in obligated balances:			
73.10 Total new obligations	33	8	8
73.20 Total outlays (gross)	-33	-8	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		8	8
86.98 Outlays from mandatory balances	33		
87.00 Total outlays (gross)	33	8	8
Net budget authority and outlays:			
89.00 Budget authority	46	8	8
90.00 Outlays	33	8	8
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4	17	17
92.02 Total investments, end of year: Federal securities: Par value	17	17	17

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

OTHER DOD TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-9971-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	-1		1
Adjustments:			
01.90 Adjustments	1		
01.99 Balance, start of year			1

Receipts:			
02.00 Interest, Other DOD trust funds		1	1
02.01 Profits from sale of ships' shores, Other DOD trust funds	21	18	19
02.60 Dependent's education gift fund	2		
02.61 Deposits, Other DOD trust funds	16	26	26
02.99 Total receipts and collections	39	45	46
04.00 Total: Balances and collections	39	45	47
Appropriations:			
05.00 Other DOD trust funds	-39	-44	-44
07.99 Balance, end of year		1	3

Program and Financing (in millions of dollars)

Identification code 21-9971-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Other DoD trust funds	40	45	44
10.00 Total new obligations	40	45	44
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	29	28
22.00 New budget authority (gross)	39	44	44
23.90 Total budgetary resources available for obligation	69	73	72
23.95 Total new obligations	-40	-45	-44
24.40 Unobligated balance carried forward, end of year	29	28	28
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	39	44	44
Change in obligated balances:			
72.40 Obligated balance, start of year	5	3	4
73.10 Total new obligations	40	45	44
73.20 Total outlays (gross)	-42	-44	-44
74.40 Obligated balance, end of year	3	4	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	44	44
86.98 Outlays from mandatory balances	40		
87.00 Total outlays (gross)	42	44	44
Net budget authority and outlays:			
89.00 Budget authority	39	44	44
90.00 Outlays	43	44	44
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	12	14	14
92.02 Total investments, end of year: Federal securities: Par value	14	14	14

This fund includes gifts and bequests limited to specific purposes by the donor. In addition, it accounts for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 21-9971-0-7-051	2005 actual	2006 est.	2007 est.
25.3 Other purchases of goods and services from Government accounts	23		
26.0 Supplies and materials	5	8	8
31.0 Equipment	1	6	6
41.0 Grants, subsidies, and contributions	11	31	30
99.9 Total new obligations	40	45	44

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8168-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	8	1	1
01.99 Balance, start of year	8	1	1
Receipts:			
02.00 Earnings on investments, National security education trust fund	1		
04.00 Total: Balances and collections	9	1	1
Appropriations:			
05.00 National security education trust fund	-8		
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 97-8168-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 National Security Education Trust Fund	9		
10.00 Total new obligations (object class 41.0)	9		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	4	4
22.00 New budget authority (gross)	8		
23.90 Total budgetary resources available for obligation	13	4	4
23.95 Total new obligations	-9		
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	8		
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	6
73.10 Total new obligations	9		
73.20 Total outlays (gross)	-9		
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8		
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	9		
Net budget authority and outlays:			
89.00 Budget authority	8		
90.00 Outlays	9		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	17	4	4
92.02 Total investments, end of year: Federal securities:			
Par value	4	4	4

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8165-0-7-051	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Foreign national employees separation pay trust fund	83	40	41
Appropriations:			
05.00 Foreign national employees separation pay	-83	-40	-41
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-8165-0-7-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Foreign National Employees Separation Pay	84	40	41
10.00 Total new obligations (object class 13.0)	84	40	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	39	39
22.00 New budget authority (gross)	83	40	41
23.90 Total budgetary resources available for obligation	123	79	80
23.95 Total new obligations	-84	-40	-41
24.40 Unobligated balance carried forward, end of year	39	39	39
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	83	40	41
Change in obligated balances:			
72.40 Obligated balance, start of year	380	451	451
73.10 Total new obligations	84	40	41
73.20 Total outlays (gross)	-13	-40	-41
74.40 Obligated balance, end of year	451	451	451
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		40	41
86.98 Outlays from mandatory balances	13		
87.00 Total outlays (gross)	13	40	41
Net budget authority and outlays:			
89.00 Budget authority	83	40	41
90.00 Outlays	13	40	41

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

OTHER DOD TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 97-9981-0-8-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	13	10	10
10.00 Total new obligations (object class 44.0)	13	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	13	10	10
23.95 Total new obligations	-13	-10	-10
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	13	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	7	2	2
73.10 Total new obligations	13	10	10
73.20 Total outlays (gross)	-18	-10	-10
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	11	10	10
86.98 Outlays from mandatory balances	7		
87.00 Total outlays (gross)	18	10	10
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-13	-10	-10

OTHER DOD TRUST REVOLVING FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-9981-0-8-051	2005 actual	2006 est.	2007 est.
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6		

These funds include gifts and bequests limited to specific purposes by the donor. In addition, they account for gifts and bequests, not limited to specific use by the donor, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 97-8164-0-8-051	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	283	306	270
10.00 Total new obligations	283	306	270
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	280	306	270
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	284	306	270
23.95 Total new obligations	-283	-306	-270

New budget authority (gross), detail:

Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	288	306	257
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		13
69.49 Portion applied to liquidate contract authority	-4		
69.90 Spending authority from offsetting collections (total mandatory)	280	306	270

Change in obligated balances:

72.40 Obligated balance, start of year	257	284	283
73.10 Total new obligations	283	306	270
73.20 Total outlays (gross)	-256	-307	-276
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		-13
74.40 Obligated balance, end of year	284	283	264

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	250	300	257
86.98 Outlays from mandatory balances	6	7	19
87.00 Total outlays (gross)	256	307	276

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-44	-6
88.40 Non-Federal sources	-288	-262	-251
88.90 Total, offsetting collections (cash)	-288	-306	-257
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4		-13

Net budget authority and outlays:

89.00 Budget authority	-4		
90.00 Outlays	-32	1	19

Memorandum (non-add) entries:

93.03 Obligated balance, start of year: Contract authority	79	75	75
93.04 Obligated balance, end of year: Contract authority	75	75	75

Object Classification (in millions of dollars)

Identification code 97-8164-0-8-051	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	2	4	4
25.2 Other services		1	1
25.4 Operation and maintenance of facilities	33	26	28
25.7 Operation and maintenance of equipment	72	71	71
31.0 Equipment	88	125	114
32.0 Land and structures	88	79	52
99.0 Reimbursable obligations	283	306	270
99.9 Total new obligations	283	306	270

GENERAL FUND RECEIPT ACCOUNTS

(In millions of dollars)

	2005 actual	2006 est.	2007 est.
Offsetting receipts from the public:			
17-304117 Recoveries under the foreign military sales program, Navy	28	156	156
17-321017 General fund proprietary receipts, not otherwise classified, Navy	-16	82	82
21-301900 Recoveries for Government property lost or damaged	14	16	19
21-304121 Recoveries under the foreign military sales program, Army	43	51	39
21-321021 General fund proprietary receipts, not otherwise classified, Army	-75	89	89
57-304157 Recoveries under the foreign military sales program, Air Force	62	41	41
57-321057 General fund proprietary receipts, not otherwise classified, Air Force	370	89	90
97-184000 Rent of equipment and other personal property		1	1
97-223600 Sale of certain materials in National Defense Stockpile	323	145	70
Legislative proposal, subject to PAYGO			1
97-246200 Deposits for survivor annuity benefits	28	21	21
97-265197 Sale of scrap and salvage materials	1	1	1
97-276130 Family housing improvement fund, Downward reestimates of subsidies	4	9	
97-277230 Defense export loan guarantee, Downward reestimates of subsidies	5		
97-304197 Recoveries under the foreign military sales program, defense agencies	4	5	5
97-321097 General fund proprietary receipts, not otherwise classified, defense agencies	187	172	171
General Fund Offsetting receipts from the public	978	878	786
17-388517 Undistributed intragovernmental payments, Navy	-105		
21-388521 Undistributed intragovernmental payments, Army	-41		
57-388557 Undistributed intragovernmental payments, Air Force	-75		
97-388597 Undistributed intragovernmental payments, defense agencies	-37		
General Fund Intragovernmental payments	-258		

TITLE VIII—GENERAL PROVISIONS,
DEPARTMENT OF DEFENSE

SEC. 8001. No part of any appropriation contained in this Act shall be used for publicity or propoganda purposes not authorized by the Congress.

【SEC. 8002. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: *Provided*, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: *Provided fur-*

ther, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: *Provided further*, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.】

SEC. 【8003】 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

SEC. 【8004】 8003. No more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year: *Provided*, That this section shall not apply to obligations for support of active duty training of reserve components or summer camp training of the Reserve Officers' Training Corps.

(TRANSFER OF FUNDS)

SEC. 【8005】 8004. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed 【\$3,750,000,000】 \$5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: *Provided*, 【That such authority to transfer may not be used unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which funds are requested has been denied by the Congress: *Provided further*,】 That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: 【*Provided further*, That no part of the funds in this Act shall be available to prepare or present a request to the Committees on Appropriations for reprogramming of funds, unless for higher priority items, based on unforeseen military requirements, than those for which originally appropriated and in no case where the item for which reprogramming is requested has been denied by the Congress: *Provided further*, That a request for multiple reprogrammings of funds using authority provided in this section must be made prior to June 30, 2006:】 *Provided further*, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

(TRANSFER OF FUNDS)

SEC. 【8006】 8005. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: *Provided*, That transfers may be made between such funds: *Provided further*, That transfers may be made between working capital funds and the “Foreign Currency Fluctuations, Defense” appropriation and the “Operation and Maintenance” appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer. Except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

【SEC. 8007. Funds appropriated by this Act may not be used to initiate a special access program without prior notification 30 calendar days in session in advance to the congressional defense committees.】

SEC. 【8008】 8006. 【None of the funds provided in this Act shall be available to initiate: (1) a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year of the contract or that includes an unfunded contingent liability in excess of \$20,000,000; or (2) a contract for advance procurement leading to a multiyear contract that employs economic order quantity procurement in excess of \$20,000,000 in any 1 year, unless the congressional defense committees have been notified at least 30 days in advance of the proposed contract award: *Provided*, That no part of any appropriation contained in this Act shall be available to ini-

tiate a multiyear contract for which the economic order quantity advance procurement is not funded at least to the limits of the Government's liability: *Provided further*, That no part of any appropriation contained in this Act shall be available to initiate multiyear procurement contracts for any systems or component thereof if the value of the multiyear contract would exceed \$500,000,000 unless specifically provided in this Act: *Provided further*, That no multiyear procurement contract can be terminated without 10-day prior notification to the congressional defense committees: *Provided further*, That the execution of multiyear authority shall require the use of a present value analysis to determine lowest cost compared to an annual procurement: *Provided further*, That none of the funds provided in this Act may be used for a multiyear contract executed after the date of the enactment of this Act unless in the case of any such contract—

(1) the Secretary of Defense has submitted to Congress a budget request for full funding of units to be procured through the contract;

(2) cancellation provisions in the contract do not include consideration of recurring manufacturing costs of the contractor associated with the production of unfunded units to be delivered under the contract;

(3) the contract provides that payments to the contractor under the contract shall not be made in advance of incurred costs on funded units; and

(4) the contract does not provide for a price adjustment based on a failure to award a follow-on contract.】

Funds appropriated in title III of this Act may be used for a multiyear procurement contract as follows:

【UH-60/MH-60 Helicopters;

C-17 Globemaster;

Apache Block II Conversion; and

Modernized Target Acquisition Designation Sight/Pilot Night Vision Sensor (MTADS/PNVS)】 MH-60R Helicopters; MH-60R Helicopter mission equipment; F-22A Fighter Aircraft; and V-22 Osprey.

SEC. 【8009】 8007. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: *Provided*, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99-239: *Provided further*, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 【8010】 8008. (a) During fiscal year 【2006】 2007, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

【(b) The fiscal year 2007 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2007 Department of Defense budget request shall be prepared and submitted to the Congress as if subsections (a) and (b) of this provision were effective with regard to fiscal year 2007.

(c) (b) Nothing in this section shall be construed to apply to military (civilian) technicians.

【SEC. 8011. None of the funds appropriated in this or any other Act may be used to initiate a new installation overseas without 30-day advance notification to the Committees on Appropriations.】

【SEC. 8012. None of the funds made available by this Act shall be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before the Congress.】

SEC. [8013] 8009. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: *Provided*, That this subsection shall not apply to those members who have reenlisted with this option prior to October 1, 1987: *Provided further*, That this subsection applies only to active components of the Army.

【SEC. 8014. (a) LIMITATION ON CONVERSION TO CONTRACTOR PERFORMANCE.—None of the funds appropriated by this Act shall be available to convert to contractor performance an activity or function of the Department of Defense that, on or after the date of the enactment of this Act, is performed by more than 10 Department of Defense civilian employees unless—

(1) the conversion is based on the result of a public-private competition that includes a most efficient and cost effective organization plan developed by such activity or function;

(2) the Competitive Sourcing Official determines that, over all performance periods stated in the solicitation of offers for performance of the activity or function, the cost of performance of the activity or function by a contractor would be less costly to the Department of Defense by an amount that equals or exceeds the lesser of—

(A) 10 percent of the most efficient organization's personnel-related costs for performance of that activity or function by Federal employees; or

(B) \$10,000,000; and

(3) the contractor does not receive an advantage for a proposal that would reduce costs for the Department of Defense by—

(A) not making an employer-sponsored health insurance plan available to the workers who are to be employed in the performance of that activity or function under the contract; or

(B) offering to such workers an employer-sponsored health benefits plan that requires the employer to contribute less towards the premium or subscription share than the amount that is paid by the Department of Defense for health benefits for civilian employees under chapter 89 of title 5, United States Code.

(b) EXCEPTIONS.—

(1) The Department of Defense, without regard to subsection (a) of this section or subsections (a), (b), or (c) of section 2461 of title 10, United States Code, and notwithstanding any administrative regulation, requirement, or policy to the contrary shall have full authority to enter into a contract for the performance of any commercial or industrial type function of the Department of Defense that—

(A) is included on the procurement list established pursuant to section 2 of the Javits-Wagner-O'Day Act (41 U.S.C. 47);

(B) is planned to be converted to performance by a qualified nonprofit agency for the blind or by a qualified nonprofit agency for other severely handicapped individuals in accordance with that Act; or

(C) is planned to be converted to performance by a qualified firm under at least 51 percent ownership by an Indian tribe, as defined in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)), or a Native Hawaiian Organization, as defined in section 8(a)(15) of the Small Business Act (15 U.S.C. 637(a)(15)).

(2) This section shall not apply to depot contracts or contracts for depot maintenance as provided in sections 2469 and 2474 of title 10, United States Code.

(c) TREATMENT OF CONVERSION.—The conversion of any activity or function of the Department of Defense under the authority provided by this section shall be credited toward any competitive or outsourcing goal, target, or measurement that may be established by statute, regulation, or policy and is deemed to be awarded under the authority of, and in compliance with, subsection (h) of section 2304 of title 10, United States Code, for the competition or outsourcing of commercial activities.】

(TRANSFER OF FUNDS)

SEC. [8015] 8010. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101-

510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

【SEC. 8016. None of the funds in this Act may be available for the purchase by the Department of Defense (and its departments and agencies) of welded shipboard anchor and mooring chain 4 inches in diameter and under unless the anchor and mooring chain are manufactured in the United States from components which are substantially manufactured in the United States: *Provided*, That for the purpose of this section manufactured will include cutting, heat treating, quality control, testing of chain and welding (including the forging and shot blasting process): *Provided further*, That for the purpose of this section substantially all of the components of anchor and mooring chain shall be considered to be produced or manufactured in the United States if the aggregate cost of the components produced or manufactured in the United States exceeds the aggregate cost of the components produced or manufactured outside the United States: *Provided further*, That when adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis, the Secretary of the service responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations that such an acquisition must be made in order to acquire capability for national security purposes.】

【SEC. 8017. None of the funds available to the Department of Defense may be used to demilitarize or dispose of M-1 Carbines, M-1 Garand rifles, M-14 rifles, .22 caliber rifles, .30 caliber rifles, or M-1911 pistols.】

SEC. [8018] 8011. None of the funds appropriated by this Act available for the Civilian Health and Medical Program of the Uniformed Services (CHAMPUS) or TRICARE shall be available for the reimbursement of any health care provider for inpatient mental health service for care received when a patient is referred to a provider of inpatient mental health care or residential treatment care by a medical or health care professional having an economic interest in the facility to which the patient is referred: *Provided*, That this limitation does not apply in the case of inpatient mental health services provided under the program for persons with disabilities under subsection (d) of section 1079 of title 10, United States Code, provided as partial hospital care, or provided pursuant to a waiver authorized by the Secretary of Defense because of medical or psychological circumstances of the patient that are confirmed by a health professional who is not a Federal employee after a review, pursuant to rules prescribed by the Secretary, which takes into account the appropriate level of care for the patient, the intensity of services required by the patient, and the availability of that care.

【SEC. 8019. No more than \$500,000 of the funds appropriated or made available in this Act shall be used during a single fiscal year for any single relocation of an organization, unit, activity or function of the Department of Defense into or within the National Capital Region: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the congressional defense committees that such a relocation is required in the best interest of the Government.】

【SEC. 8020. In addition to the funds provided elsewhere in this Act, \$8,000,000 is appropriated only for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544): *Provided*, That a prime contractor or a subcontractor at any tier that makes a subcontract award to any subcontractor or supplier as defined in section 1544 of title 25, United States Code or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code shall be considered a contractor for the purposes of being allowed additional compensation under section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544) whenever the prime contract or subcontract amount is over \$500,000 and involves the expenditure of funds appropriated by an Act making Appropriations for the Department of Defense with respect to any fiscal year: *Provided further*, That notwithstanding section 430 of title 41, United States Code, this section shall be applicable to any Department of Defense acquisition of supplies or services, including any contract and any subcontract at any tier for acquisition of commercial items produced or manufactured, in whole or in part by any subcontractor or supplier defined in section 1544 of title 25, United States Code or a small business owned and controlled by an individual or individuals defined under section 4221(9) of title 25, United States Code: *Provided further*, That, during the current fiscal year and hereafter, businesses certified as 8(a) by the Small Business Administration pursuant to section 8(a)(15) of Public Law 85-536, as amended, shall have the same status as

other program participants under section 602 of Public Law 100-656, 102 Stat. 3825 (Business Opportunity Development Reform Act of 1988) for purposes of contracting with agencies of the Department of Defense.]

【SEC. 8021. None of the funds appropriated by this Act shall be available to perform any cost study pursuant to the provisions of OMB Circular A-76 if the study being performed exceeds a period of 24 months after initiation of such study with respect to a single function activity or 30 months after initiation of such study for a multi-function activity.】

SEC. 【8022】 8012. Funds appropriated by this Act for the American Forces Information Service shall not be used for any national or international political or psychological activities.

SEC. 【8023】 8013. Notwithstanding any other provision of law or regulation, the Secretary of Defense may adjust wage rates for civilian employees hired for certain health care occupations as authorized for the Secretary of Veterans Affairs by section 7455 of title 38, United States Code.

SEC. 【8024】 8014. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed \$350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: *Provided*, That upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

【SEC. 8025. (a) Of the funds made available in this Act, not less than \$31,109,000 shall be available for the Civil Air Patrol Corporation, of which—

(1) \$24,288,000 shall be available from “Operation and Maintenance, Air Force” to support Civil Air Patrol Corporation operation and maintenance, readiness, counterdrug activities, and drug demand reduction activities involving youth programs;

(2) \$6,000,000 shall be available from “Aircraft Procurement, Air Force”; and

(3) \$821,000 shall be available from “Other Procurement, Air Force” for vehicle procurement.

(b) The Secretary of the Air Force should waive reimbursement for any funds used by the Civil Air Patrol for counter-drug activities in support of Federal, State, and local government agencies.】

SEC. 【8026】 8015. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: *Provided*, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during fiscal year 【2006】 2007 may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development.

【(d) Notwithstanding any other provision of law, of the funds available to the department during fiscal year 2006, not more than 5,517 staff years of technical effort (staff years) may be funded for defense FFRDCs: *Provided*, That of the specific amount referred to previously in this subsection, not more than 1,050 staff years may be funded for the defense studies and analysis FFRDCs: *Provided further*, That this subsection shall not apply to staff years funded in the National Intelligence Program (NIP).

(e) The Secretary of Defense shall, with the submission of the department’s fiscal year 2007 budget request, submit a report presenting the specific amounts of staff years of technical effort to be allocated for each defense FFRDC during that fiscal year.

(f) Notwithstanding any other provision of this Act, the total amount appropriated in this Act for FFRDCs is hereby reduced by \$46,000,000.】

【SEC. 8027. None of the funds appropriated or made available in this Act shall be used to procure carbon, alloy or armor steel plate for use in any Government-owned facility or property under the control of the Department of Defense which were not melted and rolled in the United States or Canada: *Provided*, That these procurement restrictions shall apply to any and all Federal Supply Class 9515, American Society of Testing and Materials (ASTM) or American Iron and Steel Institute (AISI) specifications of carbon, alloy or armor steel plate: *Provided further*, That the Secretary of the military department responsible for the procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That these restrictions shall not apply to contracts which are in being as of the date of the enactment of this Act.】

SEC. 【8028】 8016. For the purposes of this Act, the term “congressional defense committees” means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives. In addition, for any matter pertaining to basic allowance for housing, facilities sustainment, restoration and modernization, environmental restoration and the Defense Health Program, “congressional defense committees” also means the Subcommittee on Military Quality of Life and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the House of Representatives.

SEC. 【8029】 8017. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: *Provided*, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids: *Provided further*, That Office of Management and Budget Circular A-76 shall not apply to competitions conducted under this section.】

SEC. 【8030】 8018. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary’s blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) The Secretary of Defense shall submit to the Congress a report on the amount of Department of Defense purchases from foreign entities in fiscal year 【2006】 2007. Such report shall separately indicate the dollar value of items for which the Buy American Act was waived pursuant to any agreement described in subsection (a)(2), the Trade Agreement Act of 1979 (19 U.S.C. 2501 et seq.), or any international agreement to which the United States is a party.

(c) For purposes of this section, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

【SEC. 8031. Appropriations contained in this Act that remain available at the end of the current fiscal year, and at the end of each fiscal year hereafter, as a result of energy cost savings realized by the Department of Defense shall remain available for obligation for the next fiscal year to the extent, and for the purposes, provided in section 2865 of title 10, United States Code.】

【SEC. 8032. The President shall include with each budget for a fiscal year submitted to the Congress under section 1105 of title

31, United States Code, and hereafter, materials that shall identify clearly and separately the amounts requested in the budget for appropriation for that fiscal year for salaries and expenses related to administrative activities of the Department of Defense, the military departments, and the defense agencies.]

Sec. 8019. Section 8032 of Public Law 109–148 is hereby repealed.

[SEC. 8033. Notwithstanding any other provision of law, funds available during the current fiscal year and hereafter for “Drug Interdiction and Counter-Drug Activities, Defense” may be obligated for the Young Marines program.]

[(INCLUDING TRANSFER OF FUNDS)]

SEC. [8034] 8020. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

Sec. 8021. Amounts deposited during the current fiscal year and hereafter to the special account established under 40 U.S.C. 572(b)(5)(A) and to the special account established under 10 U.S.C. 2667(d)(1) are appropriated and shall be available until transferred by the Secretary of Defense to current applicable appropriations or funds of the Department of Defense under the terms and conditions specified by 40 U.S.C. 572(b)(5)(B) and 10 U.S.C. 2667(d)(1)(B), to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred.

SEC. [8035] 8022. (a) IN GENERAL.—Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota relocatable military housing units located at Grand Forks Air Force Base and Minot Air Force Base that are excess to the needs of the Air Force.

(b) PROCESSING OF REQUESTS.—The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of North Dakota, South Dakota, Montana, and Minnesota.

(c) RESOLUTION OF HOUSING UNIT CONFLICTS.—The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) INDIAN TRIBE DEFINED.—In this section, the term “Indian tribe” means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 479a–1).

SEC. [8036] 8023. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than \$250,000.

SEC. [8037] 8024. [(a)] During the current fiscal year, none of the appropriations or funds available to the Department of Defense Working Capital Funds shall be used for the purchase of an investment item for the purpose of acquiring a new inventory item for sale or anticipated sale during the current fiscal year or a subsequent fiscal year to customers of the Department of Defense Working Capital Funds if such an item would not have been chargeable to the Department of Defense Business Operations Fund during fiscal year 1994 and if the purchase of such an investment item would be chargeable during the current fiscal year to appropriations made to the Department of Defense for procurement.

[(b) The fiscal year 2007 budget request for the Department of Defense as well as all justification material and other documentation supporting the fiscal year 2007 Department of Defense budget shall be prepared and submitted to the Congress on the basis that any equipment which was classified as an end item and funded in a procurement appropriation contained in this Act shall be budgeted for in a proposed fiscal year 2007 procurement appropriation and not in the supply management business area or any other area or category of the Department of Defense Working Capital Funds.]

SEC. [8038] 8025. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain

available until September 30, [2007] 2008: *Provided*, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: *Provided further*, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947, as amended, shall remain available until September 30, [2007] 2008.

SEC. [8039] 8026. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

[SEC. 8040. Of the funds appropriated to the Department of Defense under the heading “Operation and Maintenance, Defense-Wide”, not less than \$10,000,000 shall be made available only for the mitigation of environmental impacts, including training and technical assistance to tribes, related administrative support, the gathering of information, documenting of environmental damage, and developing a system for prioritization of mitigation and cost to complete estimates for mitigation, on Indian lands resulting from Department of Defense activities.]

[SEC. 8041. (a) None of the funds appropriated in this Act may be expended by an entity of the Department of Defense unless the entity, in expending the funds, complies with the Buy American Act. For purposes of this subsection, the term “Buy American Act” means title III of the Act entitled “An Act making appropriations for the Treasury and Post Office Departments for the fiscal year ending June 30, 1934, and for other purposes”, approved March 3, 1933 (41 U.S.C. 10a et seq.).

(b) If the Secretary of Defense determines that a person has been convicted of intentionally affixing a label bearing a “Made in America” inscription to any product sold in or shipped to the United States that is not made in America, the Secretary shall determine, in accordance with section 2410f of title 10, United States Code, whether the person should be debarred from contracting with the Department of Defense.

(c) In the case of any equipment or products purchased with appropriations provided under this Act, it is the sense of the Congress that any entity of the Department of Defense, in expending the appropriation, purchase only American-made equipment and products, provided that American-made equipment and products are cost-competitive, quality-competitive, and available in a timely fashion.]

SEC. [8042] 8027. None of the funds appropriated by this Act shall be available for a contract for studies, analysis, or consulting services entered into without competition on the basis of an unsolicited proposal unless the head of the activity responsible for the procurement determines—

(1) as a result of thorough technical evaluation, only one source is found fully qualified to perform the proposed work;

(2) the purpose of the contract is to explore an unsolicited proposal which offers significant scientific or technological promise, represents the product of original thinking, and was submitted in confidence by one source; or

(3) the purpose of the contract is to take advantage of unique and significant industrial accomplishment by a specific concern, or to insure that a new product or idea of a specific concern is given financial support: *Provided*, That this limitation shall not apply to contracts in an amount of less than \$25,000, contracts related to improvements of equipment that is in development or production, or contracts as to which a civilian official of the Department of Defense, who has been confirmed by the Senate, determines that the award of such contract is in the interest of the national defense.

[SEC. 8043. (a) Except as provided in subsection (b) and (c), none of the funds made available by this Act may be used—

(1) to establish a field operating agency; or

(2) to pay the basic pay of a member of the Armed Forces or civilian employee of the department who is transferred or reassigned from a headquarters activity if the member or employee’s place of duty remains at the location of that headquarters.

(b) The Secretary of Defense or Secretary of a military department may waive the limitations in subsection (a), on a case-by-case basis, if the Secretary determines, and certifies to the Committees on Appropriations of the House of Representatives and Senate that the grant-

ing of the waiver will reduce the personnel requirements or the financial requirements of the department.

(c) This section does not apply to—

(1) field operating agencies funded within the National Intelligence Program; or

(2) an Army field operating agency established to eliminate, mitigate, or counter the effects of improvised explosive devices, and, as determined by the Secretary of the Army, other similar threats.】

【SEC. 8044. The Secretary of Defense, acting through the Office of Economic Adjustment of the Department of Defense, may use funds made available in this Act under the heading “Operation and Maintenance, Defense-Wide” to make grants and supplement other Federal funds in accordance with the guidance provided in the Joint Explanatory Statement of the Committee of Conference to accompany the conference report on the bill H.R. 2863, and the projects specified in such guidance shall be considered to be authorized by law.】

【(RESCISSIONS)】

【SEC. 8045. Of the funds appropriated in Department of Defense Appropriations Acts, the following funds are hereby rescinded from the following accounts and programs in the specified amounts:

“Missile Procurement, Army, 2004/2006”, \$20,000,000;

“Missile Procurement, Army, 2005/2007”, \$14,931,000;

“Other Procurement, Army, 2005/2007”, \$68,637,000;

“Aircraft Procurement, Navy, 2005/2007”, \$16,800,000;

“Shipbuilding and Conversion, Navy, 2005/2009”, \$42,200,000;

“Other Procurement, Navy, 2005/2007”, \$43,000,000;

“Procurement, Marine Corps, 2005/2007”, \$4,300,000;

“Missile Procurement, Air Force, 2005/2007”, \$92,000,000;

“Other Procurement, Air Force, 2005/2007”, \$3,400,000;

“Research, Development, Test and Evaluation, Army, 2005/2006”, \$4,300,000;

“Research, Development, Test and Evaluation, Navy, 2005/2006”, \$32,755,000; and

“Research, Development, Test and Evaluation, Air Force, 2005/2006”, \$63,400,000.】

【SEC. 8046. None of the funds available in this Act may be used to reduce the authorized positions for military (civilian) technicians of the Army National Guard, the Air National Guard, Army Reserve and Air Force Reserve for the purpose of applying any administratively imposed civilian personnel ceiling, freeze, or reduction on military (civilian) technicians, unless such reductions are a direct result of a reduction in military force structure.】

SEC. 【8047】 8028. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People’s Republic of North Korea unless specifically appropriated for that purpose.

SEC. 【8048】 8029. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program, 【the Joint Military Intelligence Program, and the Tactical Intelligence and Related Activities aggregate】 and the Military Intelligence Program: *Provided*, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

【SEC. 8049. During the current fiscal year, none of the funds appropriated in this Act may be used to reduce the civilian medical and medical support personnel assigned to military treatment facilities below the September 30, 2003, level: *Provided*, That the Service Surgeons General may waive this section by certifying to the congressional defense committees that the beneficiary population is declining in some catchment areas and civilian strength reductions may be consistent with responsible resource stewardship and capitation-based budgeting.】

【SEC. 8050. Up to \$2,000,000 of the funds appropriated under the heading “Operation and Maintenance, Navy” may be made available to contract for the installation, repair, and maintenance of an on-base and adjacent off-base wastewater/treatment facility and infrastructure critical to base operations and the public health and safety of community residents in the vicinity of the NCTAMS.】

【SEC. 8051. Notwithstanding any other provision of law, that not more than 35 percent of funds provided in this Act for environmental

remediation may be obligated under indefinite delivery/indefinite quantity contracts with a total contract value of \$130,000,000 or higher.】

SEC. 【8052】 8030. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction and counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

【SEC. 8053. Up to \$3,000,000 of the funds appropriated in title II of this Act under the heading “Operation and Maintenance, Army”, may be made available to contract with the Army Historical Foundation, a nonprofit organization, for services required to solicit non-Federal donations to support construction and operation of the National Museum of the United States Army at Fort Belvoir, Virginia: *Provided*, That notwithstanding any other provision of law, the Army is authorized to receive future payments in this or the subsequent fiscal year from any nonprofit organization chartered to support the National Museum of the United States Army to reimburse amounts expended by the Army pursuant to this section: *Provided further*, That any reimbursements received pursuant to this section shall be merged with “Operation and Maintenance, Army” and shall be made available for the same purposes and for the same time period as that appropriation account.】

【(TRANSFER OF FUNDS)】

【SEC. 8054. Appropriations available under the heading “Operation and Maintenance, Defense-Wide” for the current fiscal year and hereafter for increasing energy and water efficiency in Federal buildings may, during their period of availability, be transferred to other appropriations or funds of the Department of Defense for projects related to increasing energy and water efficiency, to be merged with and to be available for the same general purposes, and for the same time period, as the appropriation or fund to which transferred.】

【SEC. 8055. None of the funds appropriated by this Act may be used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin: *Provided*, That the Secretary of the military department responsible for such procurement may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate, that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes: *Provided further*, That this restriction shall not apply to the purchase of “commercial items”, as defined by section 4(12) of the Office of Federal Procurement Policy Act, except that the restriction shall apply to ball or roller bearings purchased as end items.】

【SEC. 8056. None of the funds in this Act may be used to purchase any supercomputer which is not manufactured in the United States, unless the Secretary of Defense certifies to the congressional defense committees that such an acquisition must be made in order to acquire capability for national security purposes that is not available from United States manufacturers.】

【SEC. 8057. Notwithstanding any other provision of law, each contract awarded by the Department of Defense during the current fiscal year for construction or service performed in whole or in part in a State (as defined in section 381(d) of title 10, United States Code) which is not contiguous with another State and has an unemployment rate in excess of the national average rate of unemployment as determined by the Secretary of Labor, shall include a provision requiring the contractor to employ, for the purpose of performing that portion of the contract in such State that is not contiguous with another State, individuals who are residents of such State and who, in the case of any craft or trade, possess or would be able to acquire promptly the necessary skills: *Provided*, That the Secretary of Defense may waive the requirements of this section, on a case-by-case basis, in the interest of national security.】

【SEC. 8058. None of the funds made available in this or any other Act may be used to pay the salary of any officer or employee of the Department of Defense who approves or implements the transfer of administrative responsibilities or budgetary resources of any program, project, or activity financed by this Act to the jurisdiction of another Federal agency not financed by this Act without the express authorization of Congress: *Provided*, That this limitation shall

not apply to transfers of funds expressly provided for in Defense Appropriations Acts, or provisions of Acts providing supplemental appropriations for the Department of Defense.】

【SEC. 8059. (a) LIMITATION ON TRANSFER OF DEFENSE ARTICLES AND SERVICES.—Notwithstanding any other provision of law, none of the funds available to the Department of Defense for the current fiscal year may be obligated or expended to transfer to another nation or an international organization any defense articles or services (other than intelligence services) for use in the activities described in subsection (b) unless the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate are notified 15 days in advance of such transfer.

(b) COVERED ACTIVITIES.—This section applies to—

(1) any international peacekeeping or peace-enforcement operation under the authority of chapter VI or chapter VII of the United Nations Charter under the authority of a United Nations Security Council resolution; and

(2) any other international peacekeeping, peace-enforcement, or humanitarian assistance operation.

(c) REQUIRED NOTICE.—A notice under subsection (a) shall include the following:

(1) A description of the equipment, supplies, or services to be transferred.

(2) A statement of the value of the equipment, supplies, or services to be transferred.

(3) In the case of a proposed transfer of equipment or supplies—

(A) a statement of whether the inventory requirements of all elements of the Armed Forces (including the reserve components) for the type of equipment or supplies to be transferred have been met; and

(B) a statement of whether the items proposed to be transferred will have to be replaced and, if so, how the President proposes to provide funds for such replacement.】

SEC. 【8060】 8031. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(INCLUDING TRANSFER OF FUNDS)

SEC. 【8061】 8032. During the current fiscal year, no more than \$30,000,000 of appropriations made in this Act under the heading “Operation and Maintenance, Defense-Wide” may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

【SEC. 8062. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101-510, as amended (31 U.S.C. 1551 note): *Provided*, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: *Provided further*, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.】

SEC. 【8063】 8033. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

【SEC. 8064. Using funds available by this Act or any other Act, the Secretary of the Air Force, pursuant to a determination under section 2690 of title 10, United States Code, may implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community in the Federal Republic of Germany: *Provided*, That in the City of Kaiserslautern such agreements will include the use of United States anthracite as the base load energy for municipal district heat to the United States Defense installations: *Provided further*, That at Landstuhl Army Regional Medical Center and Ramstein Air Base, furnished heat may be obtained from private, regional or municipal services, if provisions are included for the consideration of United States coal as an energy source.】

SEC. 【8065】 8034. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: *Provided*, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: *Provided further*, That this restriction does not apply to programs funded within the National Intelligence Program: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 【8066】 8035. Notwithstanding any other provision of law, funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to American Samoa, and funds available to the Department of Defense shall be made available to provide transportation of medical supplies and equipment, on a nonreimbursable basis, to the Indian Health Service when it is in conjunction with a civil-military project.

【SEC. 8067. None of the funds made available in this Act may be used to approve or license the sale of the F/A-22 advanced tactical fighter to any foreign government.】

SEC. 【8068】 8036. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section 11 (chapters 50-65) of the Harmonized Tariff Schedule and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 【8069】 8037. (a) PROHIBITION.—None of the funds made available by this Act may be used to support any training program involving a unit of the security forces of a foreign country if the Secretary of Defense has received credible information from the Department of State that the unit has committed a gross violation of human rights, unless all necessary corrective steps have been taken.

(b) **MONITORING.**—The Secretary of Defense, in consultation with the Secretary of State, shall ensure that prior to a decision to conduct any training program referred to in subsection (a), full consideration is given to all credible information available to the Department of State relating to human rights violations by foreign security forces.

(c) **WAIVER.**—The Secretary of Defense, after consultation with the Secretary of State, may waive the prohibition in subsection (a) if he determines that such waiver is required by extraordinary circumstances.

(d) **REPORT.**—Not more than 15 days after the exercise of any waiver under subsection (c), the Secretary of Defense shall submit a report to the congressional defense committees describing the extraordinary circumstances, the purpose and duration of the training program, the United States forces and the foreign security forces involved in the training program, and the information relating to human rights violations that necessitates the waiver.

[SEC. 8070. None of the funds appropriated or made available in this Act to the Department of the Navy shall be used to develop, lease or procure the T-AKE class of ships unless the main propulsion diesel engines and propulsors are manufactured in the United States by a domestically operated entity: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that adequate domestic supplies are not available to meet Department of Defense requirements on a timely basis and that such an acquisition must be made in order to acquire capability for national security purposes or there exists a significant cost or quality difference.]

[SEC. 8071. None of the funds appropriated or otherwise made available by this or other Department of Defense Appropriations Acts may be obligated or expended for the purpose of performing repairs or maintenance to military family housing units of the Department of Defense, including areas in such military family housing units that may be used for the purpose of conducting official Department of Defense business.]

SEC. [8072] 8038. Notwithstanding any other provision of law, funds appropriated in this Act under the heading “Research, Development, Test and Evaluation, Defense-Wide” for any new start advanced concept technology demonstration project may only be obligated 30 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: *Provided*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

[SEC. 8073. The Secretary of Defense shall provide a classified quarterly report beginning 30 days after enactment of this Act, to the House and Senate Appropriations Committees, Subcommittees on Defense on certain matters as directed in the classified annex accompanying this Act.]

SEC. [8074] 8039. During the current fiscal year, refunds attributable to the use of the Government travel card, refunds attributable to the use of the Government Purchase Card and refunds attributable to official Government travel arranged by Government Contracted Travel Management Centers may be credited to operation and maintenance, and research, development, test and evaluation accounts of the Department of Defense which are current when the refunds are received.

SEC. [8075] 8040. (a) **REGISTERING FINANCIAL MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS WITH DOD CHIEF INFORMATION OFFICER.**—None of the funds appropriated in this Act may be used for a mission critical or mission essential financial management information technology system (including a system funded by the defense working capital fund) that is not registered with the Chief Information Officer of the Department of Defense. A system shall be considered to be registered with that officer upon the furnishing to that officer of notice of the system, together with such information concerning the system as the Secretary of Defense may prescribe. A financial management information technology system shall be considered a mission critical or mission essential information technology system as defined by the Under Secretary of Defense (Comptroller).

(b) **CERTIFICATIONS AS TO COMPLIANCE WITH FINANCIAL MANAGEMENT MODERNIZATION PLAN.**—

(1) During the current fiscal year, a financial management automated information system, a mixed information system supporting financial and non-financial systems, or a system improvement of more than \$1,000,000 may not receive Milestone A approval, Mile-

stone B approval, or full rate production, or their equivalent, within the Department of Defense until the Under Secretary of Defense (Comptroller) certifies, with respect to that milestone, that the system is being developed and managed in accordance with the Department’s Financial Management Modernization Plan. The Under Secretary of Defense (Comptroller) may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1).

(c) **CERTIFICATIONS AS TO COMPLIANCE WITH CLINGER-COHEN ACT.**—

(1) During the current fiscal year, a major automated information system may not receive Milestone A approval, Milestone B approval, or full rate production approval, or their equivalent, within the Department of Defense until the Chief Information Officer certifies, with respect to that milestone, that the system is being developed in accordance with the Clinger-Cohen Act of 1996 (40 U.S.C. 1401 et seq.). The Chief Information Officer may require additional certifications, as appropriate, with respect to any such system.

(2) The Chief Information Officer shall provide the congressional defense committees timely notification of certifications under paragraph (1). Each such notification shall include, at a minimum, the funding baseline and milestone schedule for each system covered by such a certification and confirmation that the following steps have been taken with respect to the system:

(A) Business process reengineering.

(B) An analysis of alternatives.

(C) An economic analysis that includes a calculation of the return on investment.

(D) Performance measures.

(E) An information assurance strategy consistent with the Department’s Global Information Grid.

(d) **DEFINITIONS.**—For purposes of this section:

(1) The term “Chief Information Officer” means the senior official of the Department of Defense designated by the Secretary of Defense pursuant to section 3506 of title 44, United States Code.

(2) The term “information technology system” has the meaning given the term “information technology” in section 5002 of the Clinger-Cohen Act of 1996 (40 U.S.C. 1401).

[SEC. 8076. During the current fiscal year, none of the funds available to the Department of Defense may be used to provide support to another department or agency of the United States if such department or agency is more than 90 days in arrears in making payment to the Department of Defense for goods or services previously provided to such department or agency on a reimbursable basis: *Provided*, That this restriction shall not apply if the department is authorized by law to provide support to such department or agency on a nonreimbursable basis, and is providing the requested support pursuant to such authority: *Provided further*, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.]

SEC. [8077] 8041. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32 may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. [8078] 8042. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of “armor penetrator”, “armor piercing (AP)”, “armor piercing incendiary (API)”, or “armor-piercing incendiary-tracer (API-T)”, except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. [8079] 8043. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in

the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal non-profit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

[SEC. 8080. None of the funds appropriated by this Act shall be used for the support of any nonappropriated funds activity of the Department of Defense that procures malt beverages and wine with nonappropriated funds for resale (including such alcoholic beverages sold by the drink) on a military installation located in the United States unless such malt beverages and wine are procured within that State, or in the case of the District of Columbia, within the District of Columbia, in which the military installation is located: *Provided*, That in a case in which the military installation is located in more than one State, purchases may be made in any State in which the installation is located: *Provided further*, That such local procurement requirements for malt beverages and wine shall apply to all alcoholic beverages only for military installations in States which are not contiguous with another State: *Provided further*, That alcoholic beverages other than wine and malt beverages, in contiguous States and the District of Columbia shall be procured from the most competitive source, price and other factors considered.]

SEC. [8081] 8044. Funds available to the Department of Defense for the Global Positioning System during the current fiscal year may be used to fund civil requirements associated with the satellite and ground control segments of such system's modernization program.

(INCLUDING TRANSFER OF FUNDS)

SEC. [8082] 8045. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", **[\$147,900,000] \$78,300,000** shall remain available until expended: *Provided*, That notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: *Provided further*, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects [described in further detail in the Classified Annex accompanying the Department of Defense Appropriations Act, 2006, consistent with the terms and conditions set forth therein] *carrying out the purposes of this section*: *Provided further*, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: *Provided further*, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

SEC. [8083] 8046. Section 8106 of the Department of Defense Appropriations Act, 1997 (titles I through VIII of the matter under subsection 101(b) of Public Law 104-208; 110 Stat. 3009-111; 10 U.S.C. 113 note) shall continue in effect to apply to disbursements that are made by the Department of Defense in fiscal year **[2006] 2007**.

[SEC. 8084. In addition to amounts provided elsewhere in this Act, \$2,200,000 is hereby appropriated to the Department of Defense, to remain available for obligation until expended: *Provided*, That notwithstanding any other provision of law, these funds shall be available only for a grant to the Fisher House Foundation, Inc., only for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.]

SEC. [8085] 8047. [(a)] The Secretary of Defense, in coordination with the Secretary of Health and Human Services, may carry out a program to distribute surplus dental and medical equipment of the Department of Defense, at no cost to the Department of Defense, to Indian Health Service facilities and to federally-qualified health centers (within the meaning of section 1905(1)(2)(B) of the Social Security Act (42 U.S.C. 1396d(1)(2)(B))).

[(b) In carrying out this provision, the Secretary of Defense shall give the Indian Health Service a property disposal priority equal to the priority given to the Department of Defense and its twelve special screening programs in distribution of surplus dental and medical supplies and equipment.]

[SEC. 8086. Amounts appropriated in title II of this Act are hereby reduced by \$265,000,000 to reflect savings attributable to efficiencies and management improvements in the funding of miscellaneous or other contracts in the military departments, as follows:

- (1) From "Operation and Maintenance, Army", \$26,000,000.
- (2) From "Operation and Maintenance, Navy", \$85,000,000.

(3) From "Operation and Maintenance, Air Force", \$154,000,000.] **[SEC. 8087.** The total amount appropriated or otherwise made available in this Act is hereby reduced by \$100,000,000 to limit excessive growth in the procurement of advisory and assistance services, to be distributed as follows:

"Operation and Maintenance, Army", \$25,000,000.

"Operation and Maintenance, Navy", \$10,000,000.

"Operation and Maintenance, Air Force", \$30,000,000.

"Operation and Maintenance, Defense-Wide", \$35,000,000.]

(INCLUDING TRANSFER OF FUNDS)

SEC. [8088] 8048. Of the amounts appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide", **[\$132,866,000] \$79,494,000** shall be made available for the Arrow missile defense program: *Provided*, That of this amount, **[\$60,250,000] \$15,000,000** shall be available for the purpose of producing Arrow missile components in the United States and Arrow missile components and missiles in Israel to meet Israel's defense requirements, consistent with each nation's laws, regulations and procedures[, and \$10,000,000 shall be available for the purpose of the initiation of a joint feasibility study designated the Short Range Ballistic Missile Defense (SRBMD) initiative]: *Provided further*, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: *Provided further*, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 8089. Of the amounts appropriated in this Act under the heading "Shipbuilding and Conversion, Navy", \$517,523,000 shall be available until September 30, 2006, to fund prior year shipbuilding cost increases: *Provided*, That upon enactment of this Act, the Secretary of the Navy shall transfer such funds to the following appropriations in the amounts specified: *Provided further*, That the amounts transferred shall be merged with and be available for the same purposes as the appropriations to which transferred:

To:

Under the heading "Shipbuilding and Conversion, Navy, 1998/2006":

New SSN, \$28,000,000.

Under the heading "Shipbuilding and Conversion, Navy, 1999/2006":

LPD-17 Amphibious Transport Dock Ship Program, \$95,000,000;

New SSN, \$72,000,000.

Under the heading "Shipbuilding and Conversion, Navy, 2000/2006":

LPD-17 Amphibious Transport Dock Ship Program, \$94,800,000.

Under the heading "Shipbuilding and Conversion, Navy, 2001/2006":

Carrier Replacement Program, \$145,023,000;

New SSN, \$82,700,000.]

SEC. [8090] 8049. The Secretary of the Navy may settle, or compromise, and pay any and all admiralty claims under section 7622 of title 10, United States Code arising out of the collision involving the U.S.S. GREENEVILLE and the EHIME MARU, in any amount and without regard to the monetary limitations in subsections (a) and (b) of that section: *Provided*, That such payments shall be made from funds available to the Department of the Navy for operation and maintenance.

SEC. [8091] 8050. Notwithstanding any other provision of law or regulation, the Secretary of Defense may exercise the provisions of section 7403(g) of title 38, United States Code for occupations listed in section 7403(a)(2) of title 38, United States Code as well as the following:

Pharmacists, Audiologists, and Dental Hygienists.

(A) The requirements of section 7403(g)(1)(A) of title 38, United States Code shall apply.

(B) The limitations of section 7403(g)(1)(B) of title 38, United States Code shall not apply.

SEC. [8092] 8051. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414)

during fiscal year [2006] 2007 until the enactment of the Intelligence Authorization Act for fiscal year [2006] 2007.

[SEC. 8093. None of the funds in this Act may be used to initiate a new start program without prior written notification to the Office of Secretary of Defense and the congressional defense committees.]

[SEC. 8094. The amounts appropriated in title II of this Act are hereby reduced by \$250,000,000 to reflect cash balance and rate stabilization adjustments in Department of Defense Working Capital Funds, as follows:

- (1) From "Operation and Maintenance, Army", \$100,000,000.
- (2) From "Operation and Maintenance, Navy", \$50,000,000.
- (3) From "Operation and Maintenance, Air Force", \$100,000,000.]

[SEC. 8095. (a) In addition to the amounts provided elsewhere in this Act, the amount of \$5,100,000 is hereby appropriated to the Department of Defense for "Operation and Maintenance, Army National Guard". Such amount shall be made available to the Secretary of the Army only to make a grant in the amount of \$5,100,000 to the entity specified in subsection (b) to facilitate access by veterans to opportunities for skilled employment in the construction industry.

(b) The entity referred to in subsection (a) is the Center for Military Recruitment, Assessment and Veterans Employment, a nonprofit labor-management co-operation committee provided for by section 302(c)(9) of the Labor-Management Relations Act, 1947 (29 U.S.C. 186(c)(9)), for the purposes set forth in section 6(b) of the Labor Management Cooperation Act of 1978 (29 U.S.C. 175a note).]

[SEC. 8096. FINANCING AND FIELDING OF KEY ARMY CAPABILITIES.—The Department of Defense and the Department of the Army shall make future budgetary and programming plans to fully finance the Non-Line of Sight Future Force cannon and resupply vehicle program (NLOS-C) in order to field this system in fiscal year 2010, consistent with the broader plan to field the Future Combat System (FCS) in fiscal year 2010: *Provided*, That if the Army is precluded from fielding the FCS program by fiscal year 2010, then the Army shall develop the NLOS-C independent of the broader FCS development timeline to achieve fielding by fiscal year 2010. In addition the Army will deliver eight (8) combat operational pre-production NLOS-C systems by the end of calendar year 2008. These systems shall be in addition to those systems necessary for developmental and operational testing: *Provided further*, That the Army shall ensure that budgetary and programmatic plans will provide for no fewer than seven (7) Stryker Brigade Combat Teams.]

[SEC. 8097. Up to \$2,125,000 of the funds appropriated under the heading "Operation and Maintenance, Navy" in this Act for the Pacific Missile Range Facility may be made available to contract for the repair, maintenance, and operation of adjacent off-base water, drainage, and flood control systems, electrical upgrade to support additional missions critical to base operations, and support for a range footprint expansion to further guard against encroachment.]

[SEC. 8098. In addition to the amounts appropriated or otherwise made available elsewhere in this Act, \$33,350,000 is hereby appropriated to the Department of Defense, to remain available until September 30, 2006: *Provided*, That the Secretary of Defense shall make grants in the amounts specified as follows: \$3,850,000 to the Intrepid Sea-Air-Space Foundation; \$1,000,000 to the Pentagon Memorial Fund, Inc.; \$4,400,000 to the Center for Applied Science and Technologies at Jordan Valley Innovation Center; \$1,000,000 to the Vietnam Veterans Memorial Fund for the Teach Vietnam initiative; \$500,000 to the Westchester County World Trade Center Memorial; \$1,000,000 to the Women in Military Service for America Memorial Foundation; \$2,000,000 to The Presidio Trust; \$500,000 to George Mason University for the Clinic for Legal Assistance to Servicemembers; \$850,000 to the Fort Des Moines Memorial Park and Education Center; \$1,000,000 to the American Civil War Center at Historic Tredegar; \$1,500,000 to the Museum of Flight, American Heroes Collection; \$1,000,000 to the National Guard Youth Foundation; \$2,550,000 to the United Services Organization; \$1,700,000 to the Dwight D. Eisenhower Memorial Commission; \$1,000,000 to the Iraq Cultural Heritage Assistance Project; \$1,350,000 to the Pacific Aviation Museum-Pearl Harbor; \$1,500,000 to the Red Cross Consolidated Blood Services Facility; \$150,000 to the Telluride Adaptive Sports Program; \$4,000,000 to T.H.A.N.K.S USA; \$1,500,000 to the Battleship Texas Foundation to Restore and Preserve the Battleship Texas; and \$1,000,000 to the Pennsylvania Veterans Museum Media Armory.]

[SEC. 8099. Notwithstanding section 2583(a) of title 10, United States Code, but subject to the limitations of section 2583(e) of title 10, United States Code, during the current fiscal year the Secretary

of the military department concerned may make a military working dog available for adoption by its former handler.]

[SEC. 8100. The budget of the President for fiscal year 2007 submitted to the Congress pursuant to section 1105 of title 31, United States Code shall include separate budget justification documents for costs of United States Armed Forces' participation in contingency operations for the Military Personnel accounts, the Operation and Maintenance accounts, and the Procurement accounts: *Provided*, That these documents shall include a description of the funding requested for each contingency operation, for each military service, to include all Active and Reserve components, and for each appropriations account: *Provided further*, That these documents shall include estimated costs for each element of expense or object class, a reconciliation of increases and decreases for each contingency operation, and programmatic data including, but not limited to, troop strength for each Active and Reserve component, and estimates of the major weapons systems deployed in support of each contingency: *Provided further*, That these documents shall include budget exhibits OP-5 and OP-32 (as defined in the Department of Defense Financial Management Regulation) for all contingency operations for the budget year and the two preceding fiscal years.]

[SEC. 8101. None of the funds in this Act may be used for research, development, test, evaluation, procurement or deployment of nuclear armed interceptors of a missile defense system.]

[SEC. [8102] 8052. Of the amounts provided in title II of this Act under the heading "Operation and Maintenance, Defense-Wide", \$20,000,000 is available for the Regional Defense Counter-terrorism Fellowship Program, to fund the education and training of foreign military officers, ministry of defense civilians, and other foreign security officials, to include United States military officers and civilian officials whose participation directly contributes to the education and training of these foreign students.

[SEC. 8103. None of the funds appropriated or made available in this Act shall be used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve, if such action would reduce the WC-130 Weather Reconnaissance mission below the levels funded in this Act: *Provided*, That the Air Force shall allow the 53rd Weather Reconnaissance Squadron to perform other missions in support of national defense requirements during the non-hurricane season.]

[SEC. 8104. None of the funds provided in this Act shall be available for integration of foreign intelligence information unless the information has been lawfully collected and processed during the conduct of authorized foreign intelligence activities: *Provided*, That information pertaining to United States persons shall only be handled in accordance with protections provided in the Fourth Amendment of the United States Constitution as implemented through Executive Order No. 12333.]

[SEC. 8105. (a) From within amounts made available in title II of this Act, under the heading "Operation and Maintenance, Army", and notwithstanding any other provision of law, up to \$7,000,000 shall be available only for repairs and safety improvements to the segment of Fort Irwin Road which extends from Interstate 15 northeast toward the boundary of Fort Irwin, California and the originating intersection of Irwin Road: *Provided*, That these funds shall remain available until expended: *Provided further*, That the authorized scope of work includes, but is not limited to, environmental documentation and mitigation, engineering and design, improving safety, resurfacing, widening lanes, enhancing shoulders, and replacing signs and pavement markings: *Provided further*, That these funds may be used for advances to the Federal Highway Administration, Department of Transportation, for the authorized scope of work.

(b) From within amounts made available in title II of this Act under the heading "Operation and Maintenance, Marine Corps", the Secretary of the Navy shall make a grant in the amount of \$4,800,000, notwithstanding any other provision of law, to the City of Twentynine Palms, California, for the widening of off-base Adobe Road, which is used by members of the Marine Corps stationed at the Marine Corps Air Ground Task Force Training Center, Twentynine Palms, California, and their dependents, and for construction of pedestrian and bike lanes for the road, to provide for the safety of the Marines stationed at the installation.]

[SEC. 8106. None of the funds available to the Department of Defense may be obligated to modify command and control relationships to give Fleet Forces Command administrative and operational control of U.S. Navy forces assigned to the Pacific fleet: *Provided*, That the command and control relationships which existed on October

1, 2004, shall remain in force unless changes are specifically authorized in a subsequent Act.]

[SEC. 8107. (a) At the time members of reserve components of the Armed Forces are called or ordered to active duty under section 12302(a) of title 10, United States Code, each member shall be notified in writing of the expected period during which the member will be mobilized.

(b) The Secretary of Defense may waive the requirements of subsection (a) in any case in which the Secretary determines that it is necessary to do so to respond to a national security emergency or to meet dire operational requirements of the Armed Forces.】

(INCLUDING TRANSFER OF FUNDS)

SEC. [8108] 8053. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: *Provided*, That the Secretary may transfer not to exceed **[\$100,000,000] \$200,000,000** under the authority provided by this section: *Provided further*, That the funding transferred shall be available for the same time period as the appropriation to which transferred: *Provided further*, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the Senate and the House of Representatives, unless sooner notified by the Committees that there is no objection to the proposed transfer: *Provided further*, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

[SEC. 8109. (a) The total amount appropriated or otherwise made available in title II of this Act is hereby reduced by \$92,000,000 to limit excessive growth in the travel and transportation of persons.

(b) The Secretary of Defense shall allocate this reduction proportionately to each budget activity, activity group, subactivity group, and each program, project, and activity within each applicable appropriation account.】

[SEC. 8110. In addition to funds made available elsewhere in this Act, \$5,500,000 is hereby appropriated and shall remain available until expended to provide assistance, by grant or otherwise (such as, but not limited to, the provision of funds for repairs, maintenance, construction, and/or for the purchase of information technology, text books, teaching resources), to public schools that have unusually high concentrations of special needs military dependents enrolled: *Provided*, That in selecting school systems to receive such assistance, special consideration shall be given to school systems in States that are considered overseas assignments, and all schools within these school systems shall be eligible for assistance: *Provided further*, That up to 2 percent of the total appropriated funds under this section shall be available to support the administration and execution of the funds or program and/or events that promote the purpose of this appropriation (e.g. payment of travel and per diem of school teachers attending conferences or a meeting that promotes the purpose of this appropriation and/or consultant fees for on-site training of teachers, staff, or Joint Venture Education Forum (JVEF) Committee members): *Provided further*, That up to \$2,000,000 shall be available for the Department of Defense to establish a non-profit trust fund to assist in the public-private funding of public school repair and maintenance projects, or provide directly to non-profit organizations who in return will use these monies to provide assistance in the form of repair, maintenance, or renovation to public school systems that have high concentrations of special needs military dependents and are located in States that are considered overseas assignments: *Provided further*, That to the extent a Federal agency provides this assistance, by contract, grant, or otherwise, it may accept and expend non-Federal funds in combination with these Federal funds to provide assistance for the authorized purpose, if the non-Federal entity requests such assistance and the non-Federal funds are provided on a reimbursable basis.】

[SEC. 8111. Of the funds appropriated or otherwise made available in this Act, a reduction of \$361,000,000 is hereby taken from title III, Procurement, from the following accounts in the specified amounts:

- “Missile Procurement, Army”, \$9,000,000;
- “Other Procurement, Army”, \$297,000,000; and
- “Procurement, Marine Corps”, \$55,000,000:

Provided, That within 30 days of enactment of this Act, the Secretary of the Army and the Secretary of the Navy shall provide a report to the House Committee on Appropriations and the Senate

Committee on Appropriations which describes the application of these reductions to programs, projects or activities within these accounts.】

【(INCLUDING TRANSFER OF FUNDS)】

[SEC. 8112. (a) THREE-YEAR EXTENSION.—During the current fiscal year and each of fiscal years 2007 and 2008, the Secretary of Defense may transfer not more than \$20,000,000 of unobligated balances remaining in the expiring RDT&E, Army, appropriation account to a current Research, Development, Test and Evaluation, Army, appropriation account to be used only for the continuation of the Army Venture Capital Fund demonstration.

(b) **EXPIRING RDT&E, ARMY, ACCOUNT.—**For purposes of this section, for any fiscal year, the expiring RDT&E, Army, account is the Research, Development, Test and Evaluation, Army, appropriation account that is then in its last fiscal year of availability for obligation before the account closes under section 1552 of title 31, United States Code.

(c) **ARMY VENTURE CAPITAL FUND DEMONSTRATION.—**For purposes of this section, the Army Venture Capital Fund demonstration is the program for which funds were initially provided in section 8150 of the Department of Defense Appropriations Act, 2002 (division A of Public Law 107-117; 115 Stat. 2281), as extended and revised in section 8105 of Department of Defense Appropriations Act, 2003 (Public Law 107-248; 116 Stat. 1562).

(d) **ADMINISTRATIVE PROVISIONS.—**The provisos in section 8105 of the Department of Defense Appropriations Act, 2003 (Public Law 107-248; 116 Stat. 1562), shall apply with respect to amounts transferred under this section in the same manner as to amounts transferred under that section.】

[SEC. 8113. Of the funds made available in this Act, not less than \$76,100,000 shall be available to maintain an attrition reserve force of 18 B-52 aircraft, of which \$3,900,000 shall be available from “Military Personnel, Air Force”, \$44,300,000 shall be available from “Operation and Maintenance, Air Force”, and \$27,900,000 shall be available from “Aircraft Procurement, Air Force”: *Provided*, That the Secretary of the Air Force shall maintain a total force of 94 B-52 aircraft, including 18 attrition reserve aircraft, during fiscal year 2006: *Provided further*, That the Secretary of Defense shall include in the Air Force budget request for fiscal year 2007 amounts sufficient to maintain a B-52 force totaling 94 aircraft.】

[SEC. 8114. The Secretary of the Air Force is authorized, using funds available under the heading “Operation and Maintenance, Air Force”, to complete a phased repair project, which repairs may include upgrades and additions, to the infrastructure of the operational ranges managed by the Air Force in Alaska: *Provided*, That the total cost of such phased projects shall not exceed \$32,000,000.】

SEC. [8115] 8054. For purposes of section 612 of title 41, United States Code, any subdivision of appropriations made under the heading “Shipbuilding and Conversion, Navy” that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in the current fiscal year or any prior fiscal year.

Sec. 8055. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading “Shipbuilding and Conversion, Navy” shall be considered to be for the same purpose as any subdivision under the heading “Shipbuilding and Conversion, Navy” appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

【(TRANSFER OF FUNDS)】

[SEC. 8116. Upon enactment of this Act, the Secretary of Defense shall make the following transfer of funds: *Provided*, That funds so transferred shall be merged with and shall be available for the same purpose and for the same time period as the appropriation to which transferred: *Provided further*, That the amounts shall be transferred between the following appropriations in the amounts specified:

From:

Under the heading “Shipbuilding and Conversion, Navy, 2003/2007”:

For outfitting, post delivery, conversions, and first destination transportation, \$3,300,000;

Under the heading “Shipbuilding and Conversion, Navy, 2004/2008”:

For outfitting, post delivery, conversions, and first destination transportation, \$6,100,000;

To:

Under the heading “Shipbuilding and Conversion, Navy, 2003/2007”:

SSGN, \$3,300,000;

Under the heading “Shipbuilding and Conversion, Navy, 2004/2008”:

SSGN, \$6,100,000.]

[SEC. 8117. (a) FINDINGS.—The Senate makes the following findings:

(1) The Department of Defense Appropriations Act, 2004 (Public Law 108–87), the Department of Defense Appropriations Act, 2005 (Public Law 108–287), and the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (Public Law 109–13) each contain a sense of the Senate provision urging the President to provide in the annual budget requests of the President for a fiscal year under section 1105(a) of title 31, United States Code, an estimate of the cost of ongoing military operations in Iraq and Afghanistan in such fiscal year.

(2) The budget for fiscal year 2006 submitted to Congress by the President on February 7, 2005, requests no funds for fiscal year 2006 for ongoing military operations in Iraq or Afghanistan.

(3) According to the Congressional Research Service, there exists historical precedent for including the cost of ongoing military operations in the annual budget requests of the President following initial funding for such operations by emergency or supplemental appropriations Acts, including—

(A) funds for Operation Noble Eagle, beginning in the budget request of President George W. Bush for fiscal year 2005;

(B) funds for operations in Kosovo, beginning in the budget request of President George W. Bush for fiscal year 2001;

(C) funds for operations in Bosnia, beginning in the budget request of President Clinton for fiscal year 1997;

(D) funds for operations in Southwest Asia, beginning in the budget request of President Clinton for fiscal year 1997;

(E) funds for operations in Vietnam, beginning in the budget request of President Johnson for fiscal year 1966; and

(F) funds for World War II, beginning in the budget request of President Roosevelt for fiscal year 1943.

(4) In section 1024(b) of the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005 (119 Stat. 252), the Senate requested that the President submit to Congress, not later than September 1, 2005, an amendment to the budget of the President for fiscal year 2006 setting forth detailed cost estimates for ongoing military operations overseas during such fiscal year.

(5) The President has yet to submit such an amendment.

(6) In February 2005, the Congressional Budget Office estimated that fiscal year 2006 cost of ongoing military operations in Iraq and Afghanistan could total \$85,000,000,000.

(b) **SENSE OF THE SENATE.—**It is the sense of the Senate that—

(1) any request for funds for a fiscal year after fiscal year 2006 for an ongoing military operation overseas, including operations in Afghanistan and Iraq, should be included in the annual budget of the President for such fiscal year as submitted to Congress under section 1105(a) of title 31, United States Code;

(2) the President should submit a budget request for fiscal year 2006 setting forth estimates for ongoing military operations overseas during such fiscal year; and

(3) any funds provided for a fiscal year for ongoing military operations overseas should be provided in appropriations Acts for such fiscal year through appropriations to specific accounts set forth in such appropriations Acts.]

[SEC. 8118. Section 351(a)(3) of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (Public Law 108–375; 118 Stat. 1858) is amended by striking “July 31, 2004” and inserting “April 1, 2006”.]

[SEC. 8119. (a) None of the funds appropriated by this Act may be used to transfer research and development, acquisition, or other program authority relating to current tactical unmanned aerial vehicles (TUAVs) from the Army.

(b) The Army shall retain responsibility for and operational control of the Extended Range Multi-Purpose (ERMP) Unmanned Aerial Vehicle (UAV) in order to support the Secretary of Defense in matters relating to the employment of unmanned aerial vehicles.]

[SEC. 8120. (a) REPORT.—Not later than February 15, 2006, the Secretary of Defense shall submit to the congressional defense committees a report on the status of the review of, and actions taken to implement, the recommendations of the Comptroller General of

the United States in the report of the Comptroller General entitled “Military and Veterans Benefits: Enhanced Services Could Improve Transition Assistance for Reserves and National Guard” (GAO 05–544).

(b) **PARTICULAR INFORMATION.—**If the Secretary has determined in the course of the review described in subsection (a) not to implement any recommendation of the Comptroller General described in that subsection, the report under that subsection shall include a justification of such determination.]

[SEC. 8121. (a) The Secretary of the Navy may, subject to the terms and conditions of the Secretary, donate the World War II-era marine railway located at the United States Naval Academy, Annapolis, Maryland, to the Richardson Maritime Heritage Center, Cambridge, Maryland.

(b) The marine railway donated under subsection (a) may not be used for commercial purposes.]

SEC. [8122] 8056. The Secretary of Defense may present promotional materials, including a United States flag, to any member of an Active or Reserve component under the Secretary’s jurisdiction who, as determined by the Secretary, participates in Operation Enduring Freedom or Operation Iraqi Freedom, along with other recognition items in conjunction with any week-long national observation and day of national celebration, if established by Presidential proclamation, for any such members returning from such operations.

Sec. 8057. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

[SEC. 8123. Section 8013 of the Department of Defense Appropriations Act, 1994 (Public Law 103–139; 107 Stat. 1440) is amended by striking “the report to the President from the Defense Base Closure and Realignment Commission, July 1991” and inserting “the reports to the President from the Defense Base Closure and Realignment Commission, July 1991 and July 1993”.]

[SEC. 8124. (a) INCREASE IN RATE OF BASIC PAY.—

(1) **INCREASE.—**Footnote 2 to the table on Enlisted Members in section 601(b) of the National Defense Authorization Act for Fiscal Year 2004 (Public Law 108–136; 37 U.S.C. 1009 note) is amended by striking “or Master Chief Petty Officer of the Coast Guard” and inserting “Master Chief Petty Officer of the Coast Guard, or Senior Enlisted Advisor to the Chairman of the Joint Chiefs of Staff”.

(2) **EFFECTIVE DATE.—**The amendment made by paragraph (1) shall take effect on September 1, 2005, and shall apply with respect to months beginning on or after that date.

(b) **PERSONAL MONEY ALLOWANCE.—**Section 414(c) of title 37, United States Code, is amended by striking “or the Master Chief Petty Officer of the Coast Guard” and inserting “the Master Chief Petty Officer of the Coast Guard, or the Senior Enlisted Advisor to the Chairman of the Joint Chiefs of Staff”.]

[SEC. 8125. Notwithstanding any other provision of this Act, to reflect savings from revised economic assumptions the total amount appropriated in title II of this Act is hereby reduced by \$195,260,000, the total amount appropriated in title III of this Act is hereby reduced by \$263,875,000, and the total amount appropriated in title IV of this Act is hereby reduced by \$312,165,000: Provided, That the Secretary of Defense shall allocate this reduction proportionally to each budget activity, activity group, subactivity group, and each program, project, and activity, within each appropriation account.]

[SEC. 8126. SUPPORT FOR YOUTH ORGANIZATIONS (a) SHORT TITLE.—This Act may be cited as the “Support Our Scouts Act of 2005”.

(b) **SUPPORT FOR YOUTH ORGANIZATIONS.—**

(1) **DEFINITIONS.—**In this subsection—

(A) the term “Federal agency” means each department, agency, instrumentality, or other entity of the United States Government; and

(B) the term “youth organization”—

(i) means any organization that is designated by the President as an organization that is primarily intended to—

(I) serve individuals under the age of 21 years;

(II) provide training in citizenship, leadership, physical fitness, service to community, and teamwork; and

(III) promote the development of character and ethical and moral values; and

(ii) shall include—

- (I) the Boy Scouts of America;
- (II) the Girl Scouts of the United States of America;
- (III) the Boys Clubs of America;
- (IV) the Girls Clubs of America;
- (V) the Young Men's Christian Association;
- (VI) the Young Women's Christian Association;
- (VII) the Civil Air Patrol;
- (VIII) the United States Olympic Committee;
- (IX) the Special Olympics;
- (X) Campfire USA;
- (XI) the Young Marines;
- (XII) the Naval Sea Cadets Corps;
- (XIII) 4-H Clubs;
- (XIV) the Police Athletic League;
- (XV) Big Brothers—Big Sisters of America; and
- (XVI) National Guard Youth Challenge.

(2) IN GENERAL.—

(A) SUPPORT FOR YOUTH ORGANIZATIONS.—

(i) SUPPORT.—No Federal law (including any rule, regulation, directive, instruction, or order) shall be construed to limit any Federal agency from providing any form of support for a youth organization (including the Boy Scouts of America or any group officially affiliated with the Boy Scouts of America) that would result in that Federal agency providing less support to that youth organization (or any similar organization chartered under the chapter of title 36, United States Code, relating to that youth organization) than was provided during the preceding fiscal year. This clause shall be subject to the availability of appropriations.

(ii) YOUTH ORGANIZATIONS THAT CEASE TO EXIST.—Clause (i) shall not apply to any youth organization that ceases to exist.

(iii) WAIVERS.—The head of a Federal agency may waive the application of clause (i) to any youth organization with respect to each conviction or investigation described under subclause (I) or (II) for a period of not more than 2 fiscal years if—

(I) any senior officer (including any member of the board of directors) of the youth organization is convicted of a criminal offense relating to the official duties of that officer or the youth organization is convicted of a criminal offense; or

(II) the youth organization is the subject of a criminal investigation relating to fraudulent use or waste of Federal funds.

(B) TYPES OF SUPPORT.—Support described under this paragraph shall include—

- (i) holding meetings, camping events, or other activities on Federal property;
- (ii) hosting any official event of such organization;
- (iii) loaning equipment; and
- (iv) providing personnel services and logistical support.

(c) SUPPORT FOR SCOUT JAMBOREES.—

(1) FINDINGS.—Congress makes the following findings:

(A) Section 8 of article I of the Constitution of the United States commits exclusively to Congress the powers to raise and support armies, provide and maintain a Navy, and make rules for the government and regulation of the land and naval forces.

(B) Under those powers conferred by section 8 of article I of the Constitution of the United States to provide, support, and maintain the Armed Forces, it lies within the discretion of Congress to provide opportunities to train the Armed Forces.

(C) The primary purpose of the Armed Forces is to defend our national security and prepare for combat should the need arise.

(D) One of the most critical elements in defending the Nation and preparing for combat is training in conditions that simulate the preparation, logistics, and leadership required for defense and combat.

(E) Support for youth organization events simulates the preparation, logistics, and leadership required for defending our national security and preparing for combat.

(F) For example, Boy Scouts of America's National Scout Jamboree is a unique training event for the Armed Forces, as it requires the construction, maintenance, and disassembly of a "tent city" capable of supporting tens of thousands of people

for a week or longer. Camporees at the United States Military Academy for Girl Scouts and Boy Scouts provide similar training opportunities on a smaller scale.

(2) SUPPORT.—Section 2554 of title 10, United States Code, is amended by adding at the end the following:

"(i)(1) The Secretary of Defense shall provide at least the same level of support under this section for a national or world Boy Scout Jamboree as was provided under this section for the preceding national or world Boy Scout Jamboree.

"(2) The Secretary of Defense may waive paragraph (1), if the Secretary—

"(A) determines that providing the support subject to paragraph (1) would be detrimental to the national security of the United States; and

"(B) reports such a determination to the Congress in a timely manner, and before such support is not provided."

(d) EQUAL ACCESS FOR YOUTH ORGANIZATIONS.—Section 109 of the Housing and Community Development Act of 1974 (42 U.S.C. 5309) is amended—

(1) in the first sentence of subsection (b) by inserting "or (e)" after "subsection (a)"; and

(2) by adding at the end the following:

"(e) EQUAL ACCESS.—

"(1) DEFINITION.—In this subsection, the term 'youth organization' means any organization described under part B of subtitle II of title 36, United States Code, that is intended to serve individuals under the age of 21 years.

"(2) IN GENERAL.—No State or unit of general local government that has a designated open forum, limited public forum, or non-public forum and that is a recipient of assistance under this chapter shall deny equal access or a fair opportunity to meet to, or discriminate against, any youth organization, including the Boy Scouts of America or any group officially affiliated with the Boy Scouts of America, that wishes to conduct a meeting or otherwise participate in that designated open forum, limited public forum, or non-public forum.".]

[SEC. 8127. REGULATIONS TO CLARIFY GIFT ACCEPTANCE POLICY FOR SERVICE MEMBERS AND THEIR FAMILIES

(a) REGULATIONS.—The Secretary of Defense shall prescribe regulations to provide that, subject to such limitations as may be specified in such regulations, members of the Armed Forces described in subsection (c), and the family members of such a member, may accept gifts from non-profit organizations, private parties, and other sources outside the Department of Defense, other than foreign governments and their agents. Such regulations shall apply uniformly to the Army, Navy, Air Force, and Marine Corps, and, to the maximum extent feasible, to the Coast Guard, and shall apply uniformly to the active and reserve components.

(b) AUTHORITY.—A member of the Armed Forces described in subsection (c) may accept gifts as provided in the regulations authorized in subsection (a), notwithstanding section 7353 of title 5, United States Code.

(c) COVERED MEMBERS.—A member of the Armed Forces is described in this subsection in the case of a member who is on active duty and who on or after September 11, 2001, and while on active duty, incurred an injury or illness—

(1) as described in section 1413a(e)(2) of title 10, United States Code; or

(2) in an operation or area designated as a combat operation or a combat zone, respectively, by the Secretary of Defense in accordance with the regulations prescribed under subsection (a).

(d) DEADLINE FOR REGULATIONS.—Regulations under subsection (a) shall be prescribed not later than 90 days after the date of the enactment of this Act.

(e) RETROACTIVE APPLICABILITY OF REGULATIONS.—Regulations under subsection (a) shall, to the extent provided in such regulations, also apply to the acceptance of gifts during the period beginning on September 11, 2001, and ending on the date on which such regulations go into effect.]

[SEC. 8128. Section 106(g) of the Alaska Natural Gas Pipeline Act (15 U.S.C. 720d) is amended by striking "later" and inserting "earlier".]

[SEC. 8129. The present incumbent Attending Physician at the U.S. Capitol shall be continued on active duty until ten years after the enactment of this Act.]

Sec. 8058. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles

for force protection purposes, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

Sec. 8059. *Supervision and administration costs associated with construction projects outside the United States funded with appropriations available for operation and maintenance, as authorized by section 2808 of Public Law 108-136, as amended, may be obligated at the time a construction contract is awarded: Provided, That for the purpose of this section, supervision and administration costs include all in-house Government costs.*

Sec. 8060. **INCREASING TRICARE PROGRAM COST SHARING AMOUNTS.**

(a) **AUTHORITY.**—Beginning in fiscal year 2007 and thereafter, notwithstanding 10 U.S.C. 1086(b) and subject to subsection (b), the Secretary of Defense shall, not later than 90 days after the date of enactment of this Act, promulgate regulations to revise the requirements for payments by beneficiaries under such section, other than medicare-eligible beneficiaries, in order to reflect increases in health care costs. Such requirements, which may include a revised deductible amount and an enrollment fee, need not be uniform for all such beneficiaries. Any such enrollment fee may be a condition of eligibility for health care benefits under chapter 55 of such title.

(b) **LIMITATION.**—The revisions required by subsection (a) may not result in average annual per person out-of-pocket costs in excess of average annual per person out-of-pocket costs applicable in fiscal year 1996, indexed to fiscal year 2007 and future fiscal years based on the annual rate of change (increase or decrease) in the average premiums under the Federal Employee Health Benefits Program under chapter 89 of title 5, United States Code.

(c) **DEFINITIONS.**—In this section —

(1) the term “medicare-eligible beneficiary” means a person described in 10 U.S.C. 1086(d); and

(2) the term “out-of-pocket costs” means the portion of the total health care cost (including deductible amounts, enrollment fees, and other cost sharing) of a beneficiary reliant on the civilian sector component of the TRICARE Program that are not covered by such program. (Department of Defense Appropriations Act, 2006.)

GENERAL PROVISIONS

【SEC. 9001. Appropriations provided in this title are available for obligation until September 30, 2006, unless otherwise so provided in this title.】

【SEC. 9002. Notwithstanding any other provision of law or of this Act, funds made available in this title are in addition to amounts provided elsewhere in this Act.】

【(TRANSFER OF FUNDS)】

【SEC. 9003. Upon his determination that such action is necessary in the national interest, the Secretary of Defense may transfer between appropriations up to \$2,500,000,000 of the funds made available to the Department of Defense in this title: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: *Provided further*, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8005 of this Act.】

【SEC. 9004. Funds appropriated in this title, or made available by the transfer of funds in or pursuant to this title, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414).】

【SEC. 9005. None of the funds provided in this title may be used to finance programs or activities denied by Congress in fiscal years 2005 or 2006 appropriations to the Department of Defense or to initiate a procurement or research, development, test and evaluation new start program without prior written notification to the congressional defense committees.】

【SEC. 9006. Notwithstanding any other provision of law, of the funds made available in this title to the Department of Defense for operation and maintenance, not to exceed \$500,000,000 may be used by the Secretary of Defense, with the concurrence of the Secretary of State, to train, equip and provide related assistance only to military or security forces of Iraq and Afghanistan to enhance their capability to combat terrorism and to support United States military operations in Iraq and Afghanistan: *Provided*, That such assistance may include the provision of equipment, supplies, services, training, and funding: *Provided further*, That the authority to provide assistance under this section is in addition to any other authority

to provide assistance to foreign nations: *Provided further*, That the Secretary of Defense shall notify the congressional defense committees, the Committee on International Relations of the House of Representatives, and the Committee on Foreign Relations of the Senate not less than 15 days before providing assistance under the authority of this section.】

【SEC. 9007. (a) From funds made available in this title to the Department of Defense, not to exceed \$500,000,000 may be used, notwithstanding any other provision of law, to fund the Commander’s Emergency Response Program, for the purpose of enabling military commanders in Iraq to respond to urgent humanitarian relief and reconstruction requirements within their areas of responsibility by carrying out programs that will immediately assist the Iraqi people, and to fund a similar program to assist the people of Afghanistan.

(b) **QUARTERLY REPORTS.**—Not later than 15 days after the end of each fiscal year quarter (beginning with the first quarter of fiscal year 2006), the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that quarter that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes of the programs under subsection (a).】

【SEC. 9008. Amounts provided in this title for operations in Iraq and Afghanistan may be used by the Department of Defense for the purchase of up to 20 heavy and light armored vehicles for force protection purposes, notwithstanding price or other limitations specified elsewhere in this Act, or any other provision of law: *Provided*, That the Secretary of Defense shall submit a report in writing no later than 30 days after the end of each fiscal quarter notifying the congressional defense committees of any purchase described in this section, including the cost, purposes, and quantities of vehicles purchased.】

【SEC. 9009. During the current fiscal year, funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Iraq and Afghanistan: *Provided*, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.】

【SEC. 9010. (a) Not later than 60 days after the date of the enactment of this Act and every 90 days thereafter through the end of fiscal year 2006, the Secretary of Defense shall set forth in a report to Congress a comprehensive set of performance indicators and measures for progress toward military and political stability in Iraq.

(b) The report shall include performance standards and goals for security, economic, and security force training objectives in Iraq together with a notional timetable for achieving these goals.

(c) In specific, the report requires, at a minimum, the following:

(1) With respect to stability and security in Iraq, the following:

(A) Key measures of political stability, including the important political milestones that must be achieved over the next several years.

(B) The primary indicators of a stable security environment in Iraq, such as number of engagements per day, numbers of trained Iraqi forces, and trends relating to numbers and types of ethnic and religious-based hostile encounters.

(C) An assessment of the estimated strength of the insurgency in Iraq and the extent to which it is composed of non-Iraqi fighters.

(D) A description of all militias operating in Iraq, including the number, size, equipment strength, military effectiveness, sources of support, legal status, and efforts to disarm or reintegrate each militia.

(E) Key indicators of economic activity that should be considered the most important for determining the prospects of stability in Iraq, including—

(i) unemployment levels;

(ii) electricity, water, and oil production rates; and

(iii) hunger and poverty levels.

(F) The criteria the Administration will use to determine when it is safe to begin withdrawing United States forces from Iraq.

(2) With respect to the training and performance of security forces in Iraq, the following:

(A) The training provided Iraqi military and other Ministry of Defense forces and the equipment used by such forces.

(B) Key criteria for assessing the capabilities and readiness of the Iraqi military and other Ministry of Defense forces, goals

for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping these forces), and the milestones and notional timetable for achieving these goals.

(C) The operational readiness status of the Iraqi military forces, including the type, number, size, and organizational structure of Iraqi battalions that are—

(i) capable of conducting counterinsurgency operations independently;

(ii) capable of conducting counterinsurgency operations with the support of United States or coalition forces; or

(iii) not ready to conduct counterinsurgency operations.

(D) The rates of absenteeism in the Iraqi military forces and the extent to which insurgents have infiltrated such forces.

(E) The training provided Iraqi police and other Ministry of Interior forces and the equipment used by such forces.

(F) Key criteria for assessing the capabilities and readiness of the Iraqi police and other Ministry of Interior forces, goals for achieving certain capability and readiness levels (as well as for recruiting, training, and equipping), and the milestones and notional timetable for achieving these goals, including—

(i) the number of police recruits that have received classroom training and the duration of such instruction;

(ii) the number of veteran police officers who have received classroom instruction and the duration of such instruction;

(iii) the number of police candidates screened by the Iraqi Police Screening Service, the number of candidates derived from other entry procedures, and the success rates of those groups of candidates;

(iv) the number of Iraqi police forces who have received field training by international police trainers and the duration of such instruction; and

(v) attrition rates and measures of absenteeism and infiltration by insurgents.

(G) The estimated total number of Iraqi battalions needed for the Iraqi security forces to perform duties now being undertaken by coalition forces, including defending the borders of Iraq and providing adequate levels of law and order throughout Iraq.

(H) The effectiveness of the Iraqi military and police officer cadres and the chain of command.

(I) The number of United States and coalition advisors needed to support the Iraqi security forces and associated ministries.

(J) An assessment, in a classified annex if necessary, of United States military requirements, including planned force rotations, through the end of calendar year 2006.】

【SEC. 9011. Supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, and executed in direct support of the Global War on Terrorism only in Iraq and Afghanistan, may be obligated at the time a construction contract is awarded: *Provided*, That for the purpose of this section, supervision and administration costs include all in-house Government costs.】

【SEC. 9012. Amounts appropriated or otherwise made available in this title are designated as making appropriations for contingency operations related to the global war on terrorism pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】 (*Department of Defense Appropriations Act, 2006*.)

GENERAL PROVISIONS—THIS CHAPTER

【(TRANSFER OF FUNDS)】

【SEC. 201. Upon his determination that such action is necessary to ensure the appropriate allocation of funds provided in this chapter, the Secretary of Defense may transfer up to \$500,000,000 of the funds made available to the Department of Defense in this chapter between such appropriations: *Provided*, That the Secretary shall notify the Congress promptly of each transfer made pursuant to this authority: *Provided further*, That the transfer authority provided in this section is in addition to any other transfer authority available to the Department of Defense: *Provided further*, That the amount made available by the transfer of the funds in or pursuant to this section is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.】

【SEC. 202. Notwithstanding section 701(b) of title 10, United States Code, the Secretary of Defense may authorize a member of the Armed Forces on active duty who performed duties in support of disaster relief operations in connection with hurricanes in the Gulf of Mexico

in calendar year 2005 and who, except for this section, would lose any accumulated leave in excess of 60 days at the end of fiscal year 2005 to retain an accumulated leave total not to exceed 120 days leave. Except as provided in section 701(f) of title 10, United States Code, leave in excess of 60 days accumulated under this section is lost unless used by the member before October 1, 2007.】

【SEC. 203. Notwithstanding 37 U.S.C. 403(b), the Secretary of Defense may prescribe a temporary adjustment in the geographic location rates of the basic allowance for housing in a military housing area located within an area declared a major disaster under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) resulting from hurricanes in the Gulf of Mexico in calendar year 2005.

(1) Such temporary adjustment shall be based upon the Secretary's redetermination of housing costs in an affected area and at a rate that shall not exceed 20 percent of the current rate for an affected area.

(2) Members in an affected military housing area must certify that an increased housing cost above the current rate for an affected area has been incurred in order to be eligible for the temporary rate adjustment.

(3) No temporary adjustment may be made after September 30, 2006. No assistance provided to individual households under this heading may extend beyond January 1, 2007. Further, the Secretary is authorized to reduce or eliminate any temporary adjustment granted under paragraph (1) prior to such date as appropriate.】

【SEC. 204. Funds appropriated by this chapter may be obligated and expended notwithstanding section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).】

【SEC. 205. (a) The total amount appropriated or otherwise made available in this chapter is hereby reduced by \$737,089,000.

(b) The Secretary of Defense shall allocate this reduction proportionately to each applicable appropriation account.

(c) The reduction in subsection (a) shall not apply to budget authority appropriated or otherwise made available to the Defense Health Program account.】 (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006*.)

ADMINISTRATIVE PROVISIONS—MILITARY CONSTRUCTION

SEC. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed \$25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

SEC. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

SEC. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

SEC. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

SEC. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than \$25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

SEC. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

SEC. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

SEC. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

SEC. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

SEC. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

【SEC. 111. None of the funds made available in this title may be obligated for architect and engineer contracts estimated by the Government to exceed \$500,000 for projects to be accomplished in Japan, in any North Atlantic Treaty Organization member country, or in countries bordering the Arabian Sea, unless such contracts are awarded to United States firms or United States firms in joint venture with host nation firms.】

SEC. 【112】 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Sea, may be used to award any contract estimated by the Government to exceed \$1,000,000 to a foreign contractor: *Provided*, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: *Provided further*, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

【SEC. 113. The Secretary of Defense is to inform the appropriate committees of both Houses of Congress, including the Committees on Appropriations, of the plans and scope of any proposed military exercise involving United States personnel 30 days prior to its occurring, if amounts expended for construction, either temporary or permanent, are anticipated to exceed \$100,000.】

SEC. 【114】 112. Not more than 20 percent of the funds made available in this title which are limited for obligation during the current fiscal year shall be obligated during the last two months of the fiscal year.

【(TRANSFER OF FUNDS)】

SEC. 【115】 113. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

SEC. 【116】 114. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

SEC. 【117】 115. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

【SEC. 118. The Secretary of Defense is to provide the Committees on Appropriations of both Houses of Congress with an annual report by February 15, containing details of the specific actions proposed to be taken by the Department of Defense during the current fiscal year to encourage other member nations of the North Atlantic Treaty Organization, Japan, Korea, and United States allies bordering the Arabian Sea to assume a greater share of the common defense burden of such nations and the United States.】

(TRANSFER OF FUNDS)

SEC. 【119】 116. In addition to any other transfer authority available to the Department of Defense, proceeds deposited to the Department of Defense Base Closure Account established by section 207(a)(1) of the Defense Authorization Amendments and Base Closure and Realignment Act (10 U.S.C. 2687 note) pursuant to section 207(a)(2)(C) of such Act, may be transferred to the account established by section 2906(a)(1) of the Defense Base Closure and Realignment

Act of 1990 (10 U.S.C. 2687 note), to be merged with, and to be available for the same purposes and the same time period as that account.

(TRANSFER OF FUNDS)

SEC. 【120】 117. Subject to 30 days prior notification to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: *Provided*, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

【SEC. 121. None of the funds made available in this title may be obligated for Partnership for Peace Programs in the New Independent States of the former Soviet Union.】

【SEC. 122. (a) Not later than 60 days before issuing any solicitation for a contract with the private sector for military family housing the Secretary of the military department concerned shall submit to the Committees on Appropriations of both Houses of Congress the notice described in subsection (b).

(b)(1) A notice referred to in subsection (a) is a notice of any guarantee (including the making of mortgage or rental payments) proposed to be made by the Secretary to the private party under the contract involved in the event of—

(A) the closure or realignment of the installation for which housing is provided under the contract;

(B) a reduction in force of units stationed at such installation;

or
(C) the extended deployment overseas of units stationed at such installation.

(2) Each notice under this subsection shall specify the nature of the guarantee involved and assess the extent and likelihood, if any, of the liability of the Federal Government with respect to the guarantee.】

(TRANSFER OF FUNDS)

SEC. 【123】 118. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the account established by section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program. Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

SEC. 【124】 119. Notwithstanding this or any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: *Provided*, That not more than \$35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission: *Provided further*, That the Under Secretary of Defense (Comptroller) is to report annually to the Committees on Appropriations of both Houses of Congress all operation and maintenance expenditures for each individual general or flag officer quarters for the prior fiscal year.】

【SEC. 125. None of the funds made available in this title under the heading "North Atlantic Treaty Organization Security Investment Program", and no funds appropriated for any fiscal year before fiscal

year 2006 for that program that remain available for obligation, may be obligated or expended for the conduct of studies of missile defense.]

【SEC. 126. Whenever the Secretary of Defense or any other official of the Department of Defense is requested by the subcommittee on Military Quality of Life and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the House of Representatives or the subcommittee on Military Construction and Veterans Affairs, and Related Agencies of the Committee on Appropriations of the Senate to respond to a question or inquiry submitted by the chairman or another member of that subcommittee pursuant to a subcommittee hearing or other activity, the Secretary (or other official) shall respond to the request, in writing, within 21 days of the date on which the request is transmitted to the Secretary (or other official).】

SEC. 【127】 120. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

【(TRANSFER OF FUNDS)】

【SEC. 128. None of the funds made available in this title, or in any Act making appropriations for military construction which remain available for obligation, may be obligated or expended to carry out a military construction, land acquisition, or family housing project at or for a military installation approved for closure, or at a military installation for the purposes of supporting a function that has been approved for realignment to another installation, in 2005 under the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101–510; 10 U.S.C. 2687 note), unless such a project at a military installation approved for realignment will support a new mission or function that is planned for that installation, or unless the Secretary of Defense certifies that the cost to the United States of carrying out such project would be less than the cost to the United States of cancelling such project, or if the project is at an active component base that shall be established as an enclave or in the case of projects having multi-agency use, that another Government agency has indicated it will assume ownership of the completed project. The Secretary of Defense may not transfer funds made available as a result of this limitation from any military construction project, land acquisition, or family housing project to another account or use such funds for another purpose or project without the prior approval of the Committees on Appropriations of both Houses of Congress.】

【SEC. 129. (a) Of the amount in the Department of Defense Base Closure Account 1990 under section 2906(a)(1) of the Defense Base Closure and Realignment Act of 1990 (part A of title XXIX of Public Law 101–510; 10 U.S.C. 2687 note) that is derived from the disposal of Department of the Navy property under that Act, not less than \$300,000,000 shall be available exclusively to the Department of the Navy for the costs of environmental restoration and property management and disposal of property at installations of the Department of the Navy closed or realigned under that Act.

(b) The amount available under subsection (a) shall remain available for the costs specified in that subsection until expended.

(c) Not later than 45 days after the date of enactment of this Act, the Secretary of the Navy shall submit to the Committees on Appropriations of both Houses of Congress a report containing a plan for the use of the funds made available under subsection (a) for environmental restoration, and for property management and disposal, at covered Navy installations, including specific sites and work to be accomplished at those sites. None of the funds made available

under subsection (a) shall be obligated until both of such committees approve such report or the expiration of the 30-day period beginning on the date such committees receive such report, whichever occurs earlier.】

【SEC. 130. Not later than 45 days after the date of the enactment of this Act, the Secretary of the Air Force shall submit to the Committees on Appropriations of both of Houses of Congress a report containing a housing plan for Spangdahlem Air Base, Germany, as outlined in the Statement of Managers accompanying the Conference report for H.R. 2528 of the 109th Congress. None of the funds made available in this title shall be used for the construction of family housing at Spangdahlem Air Base, Germany, until both of such committees approve such report or the expiration of the 30-day period beginning on the date such committees receive such report, whichever occurs earlier.】

Sec. 121. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense," to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred. (Military Construction, Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

【SEC. 5013. Section 124 of Public Law 109–114 is amended by inserting before the period at the end the following: “: *Provided further*, That nothing in this section precludes the Secretary of a military department, after notifying the congressional defense committees and waiting 21 days, from using funds derived under section 2601, chapter 403, chapter 603, or chapter 903 of title 10, United States Code, for the maintenance or repair of General and Flag Officer Quarters at the military service academy under the jurisdiction of that Secretary: *Provided further*, That each Secretary of a military department shall provide an annual report by February 15 to the congressional defense committees on the amount of funds that were derived under section 2601, chapter 403, chapter 603, or chapter 903 of title 10, United States Code in the previous year and were obligated for the construction, improvement, repair, or maintenance of any military facility or infrastructure.”】

【SEC. 5014. Section 128 of Public Law 109–114 is amended as follows—

(1) by inserting after “support” the following: “a continuing mission or function at that installation or”; and

(2) by inserting after the last period the following: “This section shall not apply to military construction projects, land acquisition, or family housing projects for which the project is vital to the national security or the protection of health, safety, or environmental quality: *Provided*, That the Secretary of Defense shall notify the congressional defense committees within seven days of a decision to carry out such a military construction project.”】

【SEC. 5016. The last paragraph of Public Law 109–114 is amended by inserting “Military Construction,” before “Military Quality.”】
(Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)