

OTHER INDEPENDENT AGENCIES

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665, as amended), **[\$4,860,000] \$5,118,000: Provided,** That none of these funds shall be available for compensation of level V of the Executive Schedule or higher positions. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2300-0-1-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
09.01 Reimbursable program	1	1	1
09.99 Total reimbursable program	1	1	1
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	6	6
23.95 Total new obligations	-6	-6	-6
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1	1	1
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	2	1	1
70.00 Total new budget authority (gross)	7	6	6
Change in obligated balances:			
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-6	-6
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	6	6
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-1	-1	-1
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	4	5	5

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 95-2300-0-1-303	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	4
99.0 Reimbursable obligations: Reimbursable obligations ...	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	6	6

Personnel Summary

Identification code 95-2300-0-1-303	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	32	33	33
Reimbursable:			
2001 Civilian full-time equivalent employment	7	9	9

AFFORDABLE HOUSING PROGRAM

Federal Funds

General and special funds:

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5528-0-2-604	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year total			
01.99 Balance, start of year total			
Receipts:			
02.60 Contributions, Federal Home Loan Banks, Affordable housing program	232	232	232
04.00 Total: Balances and collections	232	232	232
Appropriations:			
05.00 Affordable housing program	-232	-232	-232
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5528-0-2-604	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	232	232	232
10.00 Total new obligations (object class 41.0)	232	232	232
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	232	232	232
23.95 Total new obligations	-232	-232	-232
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	232	232	232
Change in obligated balances:			
72.40 Obligated balance, start of year	674	708	708
73.10 Total new obligations	232	232	232
73.20 Total outlays (gross)	-198	-232	-232
74.40 Obligated balance, end of year	708	708	708
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	198	198	198
86.98 Outlays from mandatory balances	34	34	34
87.00 Total outlays (gross)	198	232	232
Net budget authority and outlays:			
89.00 Budget authority	232	232	232

General and special funds—Continued

AFFORDABLE HOUSING PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95–528–0–2–604	2005 actual	2006 est.	2007 est.
90.00 Outlays	198	232	232

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the twelve Federal Home Loan Banks to contribute 10 percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Board regulates the AHP and ensures that the AHP fulfills its mission.

Note: Financial data presented for future years is based on the 2005 program level and is not an estimate of future earnings of the Federal Home Loan Banks.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

General and special funds:

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, *notwithstanding 40 U.S.C. 14704, and*, for necessary expenses for the Federal Co-Chairman and the alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, **[\$65,472,000]** \$64,817,000, to remain available until expended. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 46–0200–0–1–452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
01.01 Appalachian development highway system	5	1	1
01.02 Area development and technical assistance program	57	62	63
01.03 Local development districts program	8	8	8
01.91 Total Appalachian regional development programs	70	71	72
02.01 Federal co-chairman and staff	2	2	2
02.02 Administrative expenses	3	3	4
02.91 Total salaries and expenses	5	5	6
10.00 Total new obligations	75	76	78
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	17	11
22.00 New budget authority (gross)	66	65	65
22.10 Resources available from recoveries of prior year obligations	5	5	5
23.90 Total budgetary resources available for obligation	92	87	81
23.95 Total new obligations	–75	–76	–78
24.40 Unobligated balance carried forward, end of year	17	11	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	66	65	65
40.35 Appropriation permanently reduced	–1		
43.00 Appropriation (total discretionary)	65	65	65
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	66	65	65
Change in obligated balances:			
72.40 Obligated balance, start of year	155	150	142
73.10 Total new obligations	75	76	78
73.20 Total outlays (gross)	–75	–79	–83

73.45 Recoveries of prior year obligations	–5	–5	–5
74.40 Obligated balance, end of year	150	142	132
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	22	22
86.93 Outlays from discretionary balances	52	57	61
87.00 Total outlays (gross)	75	79	83
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–1		
Net budget authority and outlays:			
89.00 Budget authority	65	65	65
90.00 Outlays	73	79	83

This appropriation supports a Federal-State partnership to invest in sustainable economic development in the 410-county Appalachian Region. The Appalachian Regional Commission is comprised of 13 members representing the States in the region and a Federal Co-Chairman. The Federal Co-Chairman represents the Federal Government on the Commission and leads in the coordination of programs serving the Appalachian Region across the Federal Government.

Appalachian Development Highway System.—The Appalachian Development Highway System (ADHS), including local access roads, is designed to improve the accessibility of Appalachia and reduce highway transportation costs to and within Appalachia.

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA–LU) authorized \$470 million annually out of the Highway Trust Fund for each of the years 2005 through 2009 for construction of the ADHS and local access road projects. The ARC exercises policy and programmatic control over these funds.

Area development and technical assistance program.—Area development funds are allocated by formula to the 13 member States for projects that promote sustainable regional economic development, with assistance targeted at the most distressed and underdeveloped counties and areas.

Area development provides funds for projects that advance the goals and objectives of ARC's 2005–2010 strategic plan: 1) increasing Appalachian job opportunities and per capita income, 2) improving employability through education and health initiatives, 3) strengthening infrastructure including basic services like clean water, and 4) building the Appalachian Development Highway System. In 2007, the Commission will continue to focus on planning and coordinating regional investments and targeting resources to those communities with the greatest needs.

Local development districts program.—ARC's 410 counties are divided into 72 multi-county local development districts (LDDs) that assist local governments in identifying needs and developing strategies in a regional context to promote sustainable community and economic development.

Salaries and expenses.—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff which works with the states and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

Performance.—In its PART assessment, the Appalachian Regional Commission received an Adequate rating and has continued to make progress in developing outcome-based performance measures. In 2007, the Appalachian Regional Commission will begin working with its state and local partners to create a Challenge Grant for Regional Innovation award program. These grants will be awarded to distressed communities that have shown significant potential to increase economic opportunity or to remove economic development bar-

riers and will include performance measures to track a community's progress.

Object Classification (in millions of dollars)

Identification code 46-0200-0-1-452	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services	4	4	5
41.0 Grants, subsidies, and contributions	41	44	45
99.0 Direct obligations	46	49	51
99.0 Reimbursable obligations	1		
41.0 Allocation Account—direct: Grants, subsidies, and contributions	28	27	27
99.9 Total new obligations	75	76	78

Personnel Summary

Identification code 46-0200-0-1-452	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	9	11	11

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 46-9971-0-7-452	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year total			
01.99 Balance, start of year total			
Receipts:			
02.00 General fund contributions, Appalachian Regional Commission	3	3	4
02.20 Fees for services, Appalachian Regional Commission	3	4	4
02.99 Total receipts and collections	6	7	8
04.00 Total: Balances and collections	6	7	8
Appropriations:			
05.00 Miscellaneous trust funds	-6	-7	-8
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 46-9971-0-7-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	6	7	8
10.00 Total new obligations	6	7	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	7	8
23.95 Total new obligations	-6	-7	-8
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	6	7	8
Change in obligated balances:			
73.10 Total new obligations	6	7	8
73.20 Total outlays (gross)	-6	-7	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6	7	8
Net budget authority and outlays:			
89.00 Budget authority	6	7	8
90.00 Outlays	6	7	8

Object Classification (in millions of dollars)

Identification code 46-9971-0-7-452	2005 actual	2006 est.	2007 est.
11.8 Personnel compensation: Special personal services payments	4	5	5
12.1 Civilian personnel benefits	1	1	2
23.2 Rental payments to others	1	1	1
99.9 Total new obligations	6	7	8

ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Architectural and Transportation Barriers Compliance Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, **[\$5,941,000] \$5,956,590: Provided,** That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-3200-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	5	6	6
10.00 Total new obligations	5	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	6	6
23.95 Total new obligations	-5	-6	-6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	5	6	6
73.20 Total outlays (gross)	-6	-6	-6
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	5	5
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	6	6	6
Net budget authority and outlays:			
89.00 Budget authority	6	6	6
90.00 Outlays	6	6	6

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Advisors and the Technical Guidelines Development Committee, which helps Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 95-3200-0-1-751	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	2	3	3
99.9 Total new obligations	5	6	6

Personnel Summary

Identification code 95-3200-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	27	31	31

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8281-0-7-502	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year total			
01.99 Balance, start of year total			
Receipts:			
02.00 Interest on investments, Barry Goldwater Scholarship and Excellence in Education Foundation	4	4	4
04.00 Total: Balances and collections	4	4	4
Appropriations:			
05.00 Barry Goldwater Scholarship and Excellence in Education Foundation	-4	-4	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8281-0-7-502	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	3	4	4
10.00 Total new obligations (object class 41.0)	3	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	66	67	67
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	70	71	71
23.95 Total new obligations	-3	-4	-4
24.40 Unobligated balance carried forward, end of year	67	67	67
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	4	4	4
Change in obligated balances:			
73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4

90.00 Outlays	3	4	4
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	58	65	66
92.02 Total investments, end of year: Federal securities:			
Par value	65	66	67

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is the sole permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue careers in mathematics, science and engineering. The Foundation awards approximately 300 scholarships each year.

Personnel Summary

Identification code 95-8281-0-7-502	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

General and special funds:

INTERNATIONAL BROADCASTING OPERATIONS

For expenses necessary to enable the Broadcasting Board of Governors, as authorized, to carry out international communication activities, [including the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation of necessary equipment for radio and television transmission and reception to Cuba,] and to make and supervise grants for radio and television broadcasting to the Middle East, [\$641,450,000] \$617,338,000: *Provided*, That of the total amount in this heading, not to exceed \$16,000 may be used for official receptions within the United States as authorized, not to exceed \$35,000 may be used for representation abroad as authorized, and not to exceed \$39,000 may be used for official reception and representation expenses of Radio Free Europe/Radio Liberty; and in addition, notwithstanding any other provision of law, not to exceed \$2,000,000 in receipts from advertising and revenue from business ventures, not to exceed \$500,000 in receipts from cooperating international organizations, and not to exceed \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, to remain available until expended for carrying out authorized purposes. (*Department of State and Related Agency Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-0206-0-1-154	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Broadcasting Board of Governors	597	638	617
01.00 Subtotal, direct obligations	597	638	617
09.01 Reimbursable program	1	1	
10.00 Total new obligations	598	639	617
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	5	
22.00 Budgetary resources available for obligation	597	634	617
23.90 Total budgetary resources available for obligation	603	639	617
23.95 Total new obligations	-598	-639	-617
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	596	641	617
40.33 Appropriation permanently reduced (P.L. 109-148)		-6	
40.35 Appropriation permanently reduced	-8	-2	
41.00 Transferred to other accounts	-1		

42.00	Transferred from other accounts	9		
43.00	Appropriation (total discretionary)	596	633	617
	Spending authority from offsetting collections:			
	Discretionary:			
68.00	Offsetting collections (cash)	2	1	
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
68.90	Spending authority from offsetting collections (total discretionary)	1	1	
70.00	Total new budget authority (gross)	597	634	617
Change in obligated balances:				
72.40	Obligated balance, start of year	108	76	182
73.10	Total new obligations	598	639	617
73.20	Total outlays (gross)	-626	-533	-613
73.40	Adjustments in expired accounts (net)	-6		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10	Change in uncollected customer payments from Federal sources (expired)	1		
74.40	Obligated balance, end of year	76	182	186
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	520	533	518
86.93	Outlays from discretionary balances	106		95
87.00	Total outlays (gross)	626	533	613
Offsets:				
	Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-3	-1	
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:				
89.00	Budget authority	596	633	617
90.00	Outlays	623	532	613

This appropriation provides operational funding for U.S. non-military, international broadcasting programs—including, the Voice of America, Radio Free Europe/Radio Liberty, Radio Free Asia and the Middle East Broadcasting Networks, including Radio Sawa—and the necessary engineering and technical, program and administrative support activities.

In 2007, funding is included to enhance VOA programming to Venezuela, Zimbabwe, and Afghanistan, Alhurra and Radio Sawa news coverage, RFE/RL Russian transmission, RFA Korean transmission, and audience development and employee retention and development programs. The 2007 funding also includes reductions to BBG broadcasts in Croatian, Serbian, Albanian, Bosnian, Georgian, Macedonian, Turkish, Hindi, Russian, Greek, Thai, English, and to BBG shortwave transmission.

Funding for Radio and Television Broadcasting to Cuba in the 2005 and 2006 appropriation is included in this account. In 2007, funding for Radio and Television Broadcasting to Cuba is proposed in a separate account.

Object Classification (in millions of dollars)

Identification code 95-0206-0-1-154	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	150	153	139
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	12	12	12
11.9 Total personnel compensation	167	170	156
12.1 Civilian personnel benefits	44	45	40
13.0 Benefits for former personnel	2		4
21.0 Travel and transportation of persons	6	5	5
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	23	23	23
23.2 Rental payments to others	6	6	6

23.3	Communications, utilities, and miscellaneous charges	60	69	59
25.1	Advisory and assistance services	1	1	1
25.2	Other services	74	86	79
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	11	10	10
25.7	Operation and maintenance of equipment	4	5	5
26.0	Supplies and materials	15	15	15
31.0	Equipment	9	14	13
41.0	Grants, subsidies, and contributions	172	186	198
99.0	Direct obligations	597	638	617
99.0	Reimbursable obligations	1	1	
99.9	Total new obligations	598	639	617

Personnel Summary

Identification code 95-0206-0-1-154	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2,191	2,293	2,041

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception, and purchase and installation of necessary equipment for radio and television transmission and reception as authorized, **[\$10,893,000]** \$18,286,000, to remain available until expended, as authorized. (Department of State and Related Agency Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-0204-0-1-154	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.02	Upgrade of existing relay station capabilities	5	21	10
00.03	Maintenance, improvements, replacements and repairs	10	9	7
00.05	Satellite and terrestrial feed systems	1	1	1
10.00	Total new obligations	16	31	18
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	18	22	2
22.00	New budget authority (gross)	3	11	18
22.10	Resources available from recoveries of prior year obligations	17		
23.90	Total budgetary resources available for obligation	38	33	20
23.95	Total new obligations	-16	-31	-18
24.40	Unobligated balance carried forward, end of year	22	2	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	11	11	18
41.00	Transferred to other accounts	-8		
43.00	Appropriation (total discretionary)	3	11	18
Change in obligated balances:				
72.40	Obligated balance, start of year	35	14	34
73.10	Total new obligations	16	31	18
73.20	Total outlays (gross)	-20	-11	-12
73.45	Recoveries of prior year obligations	-17		
74.40	Obligated balance, end of year	14	34	40
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority		3	5
86.93	Outlays from discretionary balances	20	8	7
87.00	Total outlays (gross)	20	11	12
Net budget authority and outlays:				
89.00	Budget authority	3	11	18
90.00	Outlays	21	11	12

This account provides funding for maintenance and improvement of the Broadcasting Board of Governors' worldwide transmission network. Funding is also provided for costs re-

General and special funds—Continued

BROADCASTING CAPITAL IMPROVEMENTS—Continued

lated to expanding VOA television capability in order to support increased VOA programming.

Upgrade of existing relay station capabilities.—This activity funds the upgrade of existing transmission facilities and equipment to improve transmission quality and reduce the need for future new construction.

Maintenance, improvements, replacements and repairs.—This activity funds the continuing repairs and improvements required to maintain existing global radio and television network, including the conversion of program production and operations to a digital domain and maintaining physical security requirements.

Satellite and terrestrial feed systems.—This activity provides funding for the construction and maintenance of the Satellite Interconnect System (SIS) and Television Receive Only (TVRO) earth stations.

Object Classification (in millions of dollars)

Identification code 95-0204-0-1-154	2005 actual	2006 est.	2007 est.
25.2 Other services	4	8	2
25.4 Operation and maintenance of facilities	3	6	1
26.0 Supplies and materials	1	2	1
31.0 Equipment	8	15	14
99.9 Total new obligations	16	31	18

BROADCASTING TO CUBA

For necessary expenses to enable the Broadcasting Board of Governors to carry out broadcasting to Cuba, including the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation, and operation of necessary equipment, including aircraft, for radio and television transmission and reception, \$36,279,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 95-0208-0-1-154	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	36
10.00 Total new obligations	2	2	36
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	.....
22.00 New budget authority (gross) .....	.....	.....	36
22.10 Resources available from recoveries of prior year obligations	2	.....	.....
23.90 Total budgetary resources available for obligation	4	2	36
23.95 Total new obligations	-2	-2	-36
24.40 Unobligated balance carried forward, end of year	2	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation .....	.....	.....	36
Change in obligated balances:			
72.40 Obligated balance, start of year	-1	2	4
73.10 Total new obligations	2	2	36
73.20 Total outlays (gross)	3	.....	-29
73.45 Recoveries of prior year obligations	-2	.....	.....
74.40 Obligated balance, end of year	2	4	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	.....	29
86.93 Outlays from discretionary balances	-3	.....	.....
87.00 Total outlays (gross)	-3	.....	29

Net budget authority and outlays:

89.00 Budget authority .....	.....	.....	36
90.00 Outlays	-3	.....	29

This account provides funding for Radio Marti and TV Marti to provide news and information to the people of Cuba. Funding for Radio Marti and TV Marti is included in the International Broadcasting Operations account in the 2005 and 2006 appropriation legislation. The total includes funding to purchase, outfit, and operate an aerostat.

Object Classification (in millions of dollars)

Identification code 95-0208-0-1-154	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	.....	.....	13
12.1 Civilian personnel benefits .....	.....	.....	4
23.1 Rental payments to GSA .....	.....	.....	1
23.3 Communications, utilities, and miscellaneous charges .....	.....	.....	3
25.2 Other services	2	2	7
25.7 Operation and maintenance of equipment .....	.....	.....	6
31.0 Equipment .....	.....	.....	2
99.9 Total new obligations	2	2	36

Personnel Summary

Identification code 95-0208-0-1-154	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	154

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 95-1147-0-1-154	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year .....	.....	1	1
22.00 New budget authority (gross)	1	.....	.....
23.90 Total budgetary resources available for obligation	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	1	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	1	.....
90.00 Outlays .....	.....	.....	.....

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8285-0-7-602	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
24.40 Unobligated balance carried forward, end of year	3	3	3
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	-2	.....	.....

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

General and special funds:

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, **[\$244,600,000] \$256,400,000.** (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 56-3400-0-1-054	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Personnel benefits	239	245	251
10.00 Total new obligations	239	245	251
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	239	245	251
23.95 Total new obligations	-239	-245	-251
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	239	245	251
62.50 Appropriation (total mandatory)	239	245	251
Change in obligated balances:			
73.10 Total new obligations	239	245	251
73.20 Total outlays (gross)	-239	-245	-251
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	239	245	251
Net budget authority and outlays:			
89.00 Budget authority	239	245	251
90.00 Outlays	239	245	251

The appropriation provides for payment to the Fund for: (a) interest on an unfunded liability; (b) the cost of annuity disbursements attributable to military service; (c) the amount of normal costs not met by employee and employer contributions; and (d) financing, in annual installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 2007 includes the thirtieth installment for the unfunded liability created by the liberalized benefits authorized by Public Law 94-522, and the appropriate annual installments for salary increases authorized in prior years.

Object Classification (in millions of dollars)

Identification code 56-3400-0-1-054	2005 actual	2006 est.	2007 est.
12.1 Civilian personnel benefits	81	82	79
13.0 Benefits for former personnel	158	163	172
99.9 Total new obligations	239	245	251

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

General and special funds:

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, as amended, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, **[\$9,200,000] \$9,108,000:** *Provided*, That the Chemical Safety and Hazard Investigation Board (Board) shall have not more than three career Senior Executive Service positions; *Provided further*, That notwithstanding any other provision of law, the individual appointed to the position of Inspector General of the Environmental Protection Agency (EPA) shall, by virtue of such appointment, also hold the position of Inspector General of the Board; *Provided further*, That notwithstanding any other provision of law, the Inspector General of the Board shall utilize personnel of the Office of Inspector General of EPA in performing the duties of the Inspector General of the Board, and shall not appoint any individuals to positions within the Board. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-3850-0-1-304	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	9	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	10	9	9
23.90 Total budgetary resources available for obligation	10	10	10
23.95 Total new obligations	-9	-9	-9
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	3
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-8	-9
74.40 Obligated balance, end of year	2	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	7	7
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	9	8	9
Net budget authority and outlays:			
89.00 Budget authority	10	9	9
90.00 Outlays	9	8	9

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit

General and special funds—Continued

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD—Continued
SALARIES AND EXPENSES—Continued

a separate request for 2007 to the Congress and OMB concurrently.

Object Classification (in millions of dollars)

Identification code 95-3850-0-1-304	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	3	5	5
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	2	2	2
25.3 Other purchases of goods and services from Government accounts	1		
99.9 Total new obligations	9	9	9

Personnel Summary

Identification code 95-3850-0-1-304	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	37	43	43

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 76-8187-0-7-502	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	1
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	2	1	
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	2	2	1
92.02 Total investments, end of year: Federal securities: Par value	2	1	

Public Law 102-281 established the Christopher Columbus Fellowship Foundation “to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind.” Surcharges from Christopher Columbus Quincentenary coins were placed in the Foundation’s trust fund. The trust fund will be used to operate the Foundation’s programs.

The Foundation supports four competitive programs rewarding individuals and communities who develop innovative approaches to solving problems. This agency will spend off its remaining funds in 2007.

Personnel Summary

Identification code 76-8187-0-7-502	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	2	2	2

COMMISSION OF FINE ARTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), **[\$1,893,000] \$1,951,000: Provided**, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2600-0-1-451	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	1	2	2

The Commission advises the President, the Congress, and department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation’s Capital.

Object Classification (in millions of dollars)

Identification code 95-2600-0-1-451	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Personnel Summary

Identification code 95-2600-0-1-451	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	7	10	10

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), as amended, **[\$7,250,000] \$6,534,000.** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2602-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	7	7	7
10.00 Total new obligations (object class 41.0)	7	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	7
23.95 Total new obligations	-7	-7	-7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	7	7
Change in obligated balances:			
73.10 Total new obligations	7	7	7
73.20 Total outlays (gross)	-7	-7	-7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	7
Net budget authority and outlays:			
89.00 Budget authority	7	7	7
90.00 Outlays	7	7	7

This program provides payments for general operating support to Washington, D.C. arts and other cultural organizations.

COMMISSION ON CIVIL RIGHTS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, **[\$9,048,000] \$9,308,923: Provided**, That none of the funds appropriated in this paragraph shall be used to employ in excess of four full-time individuals under Schedule C of the Excepted Service exclusive of one special assistant for each Commissioner: *Provided further*, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days. (*Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-1900-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	9	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	9
23.95 Total new obligations	-9	-9	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	9
Change in obligated balances:			
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-9	-9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	8
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	9	9	9
Net budget authority and outlays:			
89.00 Budget authority	9	9	9
90.00 Outlays	9	9	9

The Commission engages in studies concerning areas in which there may be denials of civil rights and reports on these matters to the President and the Congress. Hearings by the Commissioners are held to investigate and obtain information about denials of civil rights. Conferences and open meetings are held by staff and State Advisory Committees to gather data and issue reports providing information about civil rights problems. In addition, the Commission appraises and reports on Federal agencies' enforcement of civil rights laws. Complaints alleging discrimination are referred to the proper Federal agencies.

The Commission provides liaison with private groups, public groups, and the media to provide civil rights information to Government officials, organizations, and the public. The Commission issues publications and public service announcements to discourage discrimination and denial of equal protection of the laws. The Commission also provides a library resource to support civil rights research, studies, hearings, and other Commission activities, and makes this information available to the general public.

Object Classification (in millions of dollars)

Identification code 95-1900-0-1-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	9	9	9

Personnel Summary

Identification code 95-1900-0-1-751	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	55	55	55

COMMISSION ON OCEAN POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 48-2955-0-1-306	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

The Commission on Ocean Policy was established to make recommendations for a coordinated and comprehensive national ocean policy. Findings and recommendations were submitted to the President and the Congress on September 20, 2004.

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary of the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92-28, **[\$4,669,000] \$4,994,310.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-2000-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 Total new obligations	-5	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Committee for Purchase From People Who Are Blind or Severely Disabled (the Committee) administers the Javits-Wagner-O'Day (JWOD) Act of 1971, as amended. The principal objective of the Program is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other severe disabilities. The Committee accomplishes its mission by first identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other severe disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the JWOD Procurement List, thus requiring Federal departments and agencies to procure the designated products and services from a network of over 625 qualified State and private non-profit agencies (NPAs) employing people who are blind or have other severe disabilities.

The long-term goal of the JWOD Program has been and continues to be increasing job opportunities for people who are blind or have other severe disabilities. In 2004, approximately 45,000 individuals who earned \$366.2 million in wages were employed through the JWOD Program. Because of their employment through the JWOD Program, these individuals have reduced their dependence on Social Security, Food Stamps, Temporary Assistance of Needy Families, and other public income transfer payments.

Because of changes in Federal procurement practices, the focus of the JWOD Program has changed significantly in the last decade. In an effort to become the preferred source for

products and services for Federal customers, the Program has opened new lines of business in areas such as automotive fleet management, document destruction services, and secure mail facility management that offer opportunities for future employment growth and support the President's management agenda for a more streamlined, efficient Government. In addition to pursuing these initiatives, the Program has expanded the range of military unique products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2007 would enable the Committee to continue to increase employment opportunities for people who are blind or severely disabled while providing Federal departments and agencies with high quality products and services to support their missions.

Object Classification (in millions of dollars)

Identification code 95-2000-0-1-505	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	5	5	5

Personnel Summary

Identification code 95-2000-0-1-505	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	29	29	32

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

General and special funds:

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, **[\$98,386,000] \$127,000,000, to remain available until expended,** including not to exceed \$3,000 for official reception and representation expenses: *Provided, That Commodity Futures Trading Commission transaction fees authorized under section 716 of this Act shall be credited to this account as offsetting collections: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2007 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2007 appropriation from the general fund estimated at not more than \$0.* (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-1400-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Market oversight	26	26	32
00.02 Enforcement	36	39	52
00.03 Clearing and intermediary oversight	17	17	24
00.04 Proceedings	4	4	5
00.05 General Counsel	9	9	11
00.06 Chief Economist	2	2	3
10.00 Total new obligations	94	97	127
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	93	97	127
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	94	97	127
23.95 Total new obligations	-94	-97	-127
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	94	98
40.35	Appropriation permanently reduced	-1	-1
43.00	Appropriation (total discretionary)	93	97
Discretionary:			
68.00	Spending authority from offsetting collections: Offsetting collections (cash)		127
70.00	Total new budget authority (gross)	93	97
Change in obligated balances:			
72.40	Obligated balance, start of year	25	22
73.10	Total new obligations	94	97
73.20	Total outlays (gross)	-94	-96
73.40	Adjustments in expired accounts (net)	-2	
73.45	Recoveries of prior year obligations	-1	
74.40	Obligated balance, end of year	22	23
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	84	86
86.93	Outlays from discretionary balances	10	10
87.00	Total outlays (gross)	94	96
Offsets:			
Against gross budget authority and outlays:			
88.45	Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)		-127
Net budget authority and outlays:			
89.00	Budget authority	93	97
90.00	Outlays	96	11

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936 (CEA), as amended. CFTC furthers the economic utility of the futures markets by encouraging efficiency, assuring integrity, and protecting participants against abusive trade practices, fraud, and deceit. CFTC performs daily surveillance of high-risk market activity and fundamental economic market factors as it systematically investigates the functioning of markets and market users. CFTC's oversight enables the markets to better serve their designated functions of providing a price discovery mechanism and CFTC constantly works to develop better tools to assist in detecting and preventing price distortions. CFTC also is responsible for detecting, investigating, and litigating violations of the CEA and CFTC regulations and monitors compliance activities of designated contract markets, registered commodities professionals, and self-regulatory organizations.

The Administration proposes increased resources for the CFTC in 2007. These increased resources will ensure proper oversight of the markets through the maintenance of adequate staffing levels, which generally have been held constant for years in the face of substantial market growth—trading volume has quadrupled over the past 12 years. The resources will also allow the CFTC to build upon its knowledge of the increasingly complex futures markets and improve its ability to undertake enforcement actions against wrongdoers. The CFTC must remain vigilant in its supervision of critical areas such as energy and foreign currency exchange fraud, and maintain expertise of the changing nature of traded products and evolving platforms on which they are traded.

For 2007, the Administration proposes a new transaction fee on commodity futures and option contracts traded on approved exchanges to cover the cost of the CFTC's regulatory activities. CFTC is the only Federal financial regulator that does not derive its funding from the specialized entities it regulates. This fee will shift CFTC's costs from the general taxpayer to the primary beneficiaries of CFTC's oversight and will be set at a level to avoid inhibiting the market's competitiveness.

Object Classification (in millions of dollars)

Identification code 95-1400-0-1-376	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	54	58
11.3	Other than full-time permanent	1	1
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	56	59
12.1	Civilian personnel benefits	13	15
21.0	Travel and transportation of persons	1	1
23.2	Rental payments to others	11	11
23.3	Communications, utilities, and miscellaneous charges	2	3
25.2	Other services	8	6
26.0	Supplies and materials	1	1
31.0	Equipment	1	1
99.0	Direct obligations	93	97
99.5	Below reporting threshold	1	
99.9	Total new obligations	94	97

Personnel Summary

Identification code 95-1400-0-1-376	2005 actual	2006 est.	2007 est.
1001	Civilian full-time equivalent employment	487	503

CONSUMER PRODUCT SAFETY COMMISSION**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$500 for official reception and representation expenses, **[\$63,000,000]** \$62,370,000 [of which up to \$500,000 shall be used to coordinate with the Administrator of the Environmental Protection Agency in the Agency's study pursuant to H.R. 2361, as passed by the Senate in the first session of the 109th Congress, to assess safety risks to both persons and the environment with regard to small engines, as required in Public Law 108-199, including real-world scenarios involving, among other things, operator burn, fire due to contact with flammable items, and refueling]. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 61-0100-0-1-554	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01	Reducing product hazards to children and families	49	49
00.02	Identifying product hazards	13	13
01.00	Direct program by activities—Subtotal (running)	62	62
09.01	Reimbursable program	3	3
10.00	Total new obligations	65	65
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	65	65
23.95	Total new obligations	-65	-65
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	63	63
40.33	Appropriation permanently reduced (P.L. 109-148)	-1	-1
40.35	Appropriation permanently reduced	-1	
43.00	Appropriation (total discretionary)	62	62

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 61-0100-0-1-554	2005 actual	2006 est.	2007 est.
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	65	65	65
Change in obligated balances:			
72.40 Obligated balance, start of year	8	8	8
73.10 Total new obligations	65	65	65
73.20 Total outlays (gross)	-65	-65	-65
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	58	58
86.93 Outlays from discretionary balances	7	7	7
87.00 Total outlays (gross)	65	65	65
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	62	62	62
90.00 Outlays	61	62	62

The Commission addresses a number of product safety areas. These include fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards.

Object Classification (in millions of dollars)

Identification code 61-0100-0-1-554	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	36	36
11.3 Other than full-time permanent	2	3	3
11.9 Total personnel compensation	38	39	39
12.1 Civilian personnel benefits	9	10	10
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	3	3
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1		
31.0 Equipment	2	1	1
99.0 Direct obligations	62	62	62
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	65	65	65

Personnel Summary

Identification code 61-0100-0-1-554	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	447	440	420

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

General and special funds:

NATIONAL AND COMMUNITY SERVICE PROGRAMS, OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Corporation for National and Community Service (the "Corporation") in carrying out programs, activities, and initiatives under the National and Community Service Act of 1990 (the "Act") (42 U.S.C. 12501 et seq.), **[\$520,087,000] \$463,139,000**, to remain available until September 30, **[2007] 2008: Provided**, That not more than **[\$267,500,000] \$258,959,000** of the amount provided under this heading shall be available for grants under the National Service Trust Program authorized under subtitle C of title I of the Act (42 U.S.C. 12571 et seq.) (relating to activities of the AmeriCorps program), including grants to organizations operating projects under the AmeriCorps Education Awards Program (without regard to the requirements of sections 121(d) and (e), section 131(e), section 132, and sections 140(a), (d), and (e) of the Act): **Provided further**, That not less than **[\$140,000,000] \$124,720,000** of the amount provided under this heading, to remain available without fiscal year limitation, shall be transferred to the National Service Trust for educational awards authorized under subtitle D of title I of the Act (42 U.S.C. 12601), of which up to \$4,000,000 shall be available to support national service scholarships for high school students performing community service, and of which \$7,000,000 shall be held in reserve as defined in Public Law 108-45]: **Provided further**, That in addition to amounts otherwise provided to the National Service Trust under the second proviso, the Corporation may transfer funds from the amount provided under the first proviso, to the National Service Trust authorized under subtitle D of title I of the Act (42 U.S.C. 12601) upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to Congress: **Provided further**, That of the amount provided under this heading for grants under the National Service Trust program authorized under subtitle C of title I of the Act, not more than \$55,000,000 may be used to administer, reimburse, or support any national service program authorized under section 121(d)(2) of such Act (42 U.S.C. 12581(d)(2)): **Provided further**, That not more than **[\$16,445,000] \$9,029,000** shall be available for quality and innovation activities authorized under subtitle H of title I of the Act (42 U.S.C. 12853 et seq.): **Provided further**, That notwithstanding subtitle H of title I of the Act (42 U.S.C. 12853), none of the funds provided under the previous proviso shall be used to support salaries and related expenses (including travel) attributable to Corporation employees: **Provided further**, That to the maximum extent feasible, funds appropriated under subtitle C of title I of the Act shall be provided in a manner that is consistent with the recommendations of peer review panels in order to ensure that priority is given to programs that demonstrate quality, innovation, replicability, and sustainability: **Provided further**, That **[\$27,000,000] \$4,950,000** of the funds made available under this heading shall be available to carry out the orderly closure of **[for]** the Civilian Community Corps authorized under subtitle E of title I of the Act (42 U.S.C. 12611 et seq.), including unemployment compensation and severance payments for employees who are terminated as a result of the elimination of the Civilian Community Corps: **Provided further**, That in addition to the amounts provided under the previous proviso, the Corporation may transfer and use up to an additional \$3,000,000 of the funds appropriated under this heading or other available funds, upon determination that such funds are necessary for the orderly closure of the Civilian Community Corps, and after notice is transmitted to Congress: **Provided further**, That **[\$37,500,000] \$34,155,000** shall be available for school-based and community-based service-learning programs authorized under subtitle B of title I of the Act (42 U.S.C. 12521 et seq.): **Provided further**, That **[\$4,000,000] \$3,960,000** shall be available for audits and other evaluations authorized under section 179 of the Act (42 U.S.C. 12639): **Provided further**, That **[\$10,000,000] \$9,900,000** of the funds made available under this heading shall be made available for the Points of Light Foundation for activities authorized under title III of the Act (42 U.S.C. 12661 et seq.), of which not more than \$2,500,000 may be used to support an endowment fund, the corpus of which shall remain intact and the interest income from which shall be

used to support activities described in title III of the Act, provided that the Foundation may invest the corpus and income in federally insured bank savings accounts or comparable interest bearing accounts, certificates of deposit, money market funds, mutual funds, obligations of the United States, and other market instruments and securities but not in real estate investments: *Provided further*, That no funds shall be available for national service programs run by Federal agencies authorized under section 121(b) of such Act (42 U.S.C. 12571(b)): *Provided further*, That **[\$5,000,000]** *\$4,950,000* of the funds made available under this heading shall be made available to America's Promise—The Alliance for Youth, Inc.: *Provided further*, That to the maximum extent practicable, the Corporation shall increase significantly the level of matching funds and in-kind contributions provided by the private sector, and shall reduce the total Federal costs per participant in all programs: *Provided further*, That notwithstanding section 501(a)(4) of the Act, of the funds provided under this heading, not more than **[\$12,642,000]** *\$12,516,000* shall be made available to provide assistance to State commissions on national and community service under section 126(a) of the Act: *Provided further*, That the Corporation may use up to 1 percent of program grant funds made available under this heading to defray its costs of conducting grant application reviews, including the use of outside peer reviewers. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2720-0-1-506	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National Service Trust	143	140	127
00.02 AmeriCorps* State and National grants	259	325	272
00.03 Innovation, demonstration, and assistance	12	19	9
00.04 Evaluation	2	4	4
00.05 AmeriCorps* National Civilian Community Corps	24	27	5
00.06 Learn and Serve America	42	40	34
00.07 State commission admin grants	11	13	13
00.08 Points of Light Foundation	10	10	10
00.09 America's Promise	4	5	5
10.00 Total new obligations	507	583	479
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	60	108	40
22.00 New budget authority (gross)	543	515	463
22.10 Resources available from recoveries of prior year obligations	13		
23.90 Total budgetary resources available for obligation	616	623	503
23.95 Total new obligations	-507	-583	-479
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	108	40	24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	546	520	463
40.33 Appropriation permanently reduced (P.L. 109-148)		-5	
40.35 Appropriation permanently reduced	-4		
40.35 Appropriation permanently reduced			
43.00 Appropriation (total discretionary)	542	515	463
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	543	515	463
Change in obligated balances:			
72.40 Obligated balance, start of year	501	497	613
73.10 Total new obligations	507	583	479
73.20 Total outlays (gross)	-472	-467	-491
73.40 Adjustments in expired accounts (net)	-26		
73.45 Recoveries of prior year obligations	-13		
74.40 Obligated balance, end of year	497	613	601
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	123	140	126
86.93 Outlays from discretionary balances	349	327	365
87.00 Total outlays (gross)	472	467	491

Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources		-1	
Net budget authority and outlays:			
89.00 Budget authority	542	515	463
90.00 Outlays	470	467	491

The Corporation for National and Community Service works with non-profits, faith-based groups, schools, and other civic organizations to engage Americans of all ages and backgrounds in community-based service which addresses the Nation's educational, human, public safety, and environmental needs, including homeland security, to achieve meaningful results. In doing so, the Corporation fosters civic responsibility, strengthens the ties that bind us together as a people, and provides educational opportunity for those who make a substantial commitment to service.

National Service Trust.—The Trust serves as a secure repository for educational awards set aside for eligible participants in National Service programs. The budget request supports the President's goal of 75,000 new AmeriCorps members and is based on the accounting methodology specified in the Strengthen AmeriCorps Program Act of 2003.

AmeriCorps State and National grants.—With funds both channelled through States and provided directly to community based organizations, AmeriCorps grants enable communities to address problems they identify by using the skills of individuals serving in National Service positions. The budget request funds 67,250 AmeriCorps State and National members.

Innovation, demonstration, and assistance.—This activity supports innovative and demonstration service programs that may not be eligible under other subtitles of the national service laws, training and technical assistance to grantees, disabled participants who need special accommodation, and other activities that help build an ethic of service among Americans of all ages and backgrounds.

Evaluation.—This activity supports performance measurement and studies of program impact. The budget request funds key recurring data collection activities: performance benchmarking surveys for each major program, a longitudinal study of the impact of AmeriCorps service on members, and a Current Population Survey supplement on volunteering in America.

AmeriCorps National Civilian Community Corps.—A residential national service program for people ages 18-24. AmeriCorps*NCCC members are deployed to respond to disasters, build low-income housing, tutor children, preserve the environment, and meet other local needs. The budget request provides funding to close out operations of the NCCC program, which was rated "ineffective" commensurate with its relatively high per-participant cost in a recent Program Assessment Rating Tool review.

Learn and Serve America.—Provides grants to schools, higher education institutions and after-school programs to integrate service into their curricula. Service-learning aims to promote civic participation and volunteering from an early age.

State commission administrative grants.—These formula grants support the operations of State service commissions, through which the Corporation funds roughly three-quarters of AmeriCorps*State and National programs. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with Federal requirements and performance expectations. These grants must be matched by the commissions.

Points of Light Foundation.—A grant will be provided to this nongovernment, nonprofit 501(c)(3) entity to enable it to increase opportunities for Americans to participate in voluntary activities.

General and special funds—Continued

NATIONAL AND COMMUNITY SERVICE PROGRAMS, OPERATING EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

America's Promise.—A grant will be provided to this non-government, nonprofit 501(c)(3) entity to enable it to mobilize individuals, groups and organizations to build and strengthen the character and competence of the Nation's youth.

Object Classification (in millions of dollars)

Identification code 95-2720-0-1-506	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	5	6	1
12.1 Civilian personnel benefits	2	2	.....
21.0 Travel and transportation of persons	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	13	13	9
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	341	417	337
94.0 Financial transfers	141	140	127
99.0 Direct obligations	507	583	479
99.9 Total new obligations	507	583	479

Personnel Summary

Identification code 95-2720-0-1-506	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	93	100	19

DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES

For expenses necessary for the Corporation for National and Community Service to carry out the provisions of the Domestic Volunteer Service Act of 1973, as amended, [\$316,212,000: *Provided*, That none of the funds made available to the Corporation for National and Community Service in this Act for activities authorized by section 122 of part C of title I and part E of title II of the Domestic Volunteer Service Act of 1973 shall be used to provide stipends or other monetary incentives to volunteers or volunteer leaders whose incomes exceed 125 percent of the national poverty level] \$313,058,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-0103-0-1-506	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Volunteers in Service to America	94	95	95
00.02 Special volunteer programs	5	.....	.....
00.03 National Senior Service Corps	216	218	218
00.05 Program administration	38	.....	.....
09.01 Reimbursable program	6	7	7
10.00 Total new obligations	359	320	320
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	360	320	320
23.95 Total new obligations	-359	-320	-320
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	357	316	313
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-3	.....
40.35 Appropriation permanently reduced	-3	.....	.....
43.00 Appropriation (total discretionary)	354	313	313
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	4	7	7
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	6	7	7

70.00 Total new budget authority (gross)	360	320	320
Change in obligated balances:			
72.40 Obligated balance, start of year	211	215	228
73.10 Total new obligations	359	320	320
73.20 Total outlays (gross)	-351	-307	-313
73.40 Adjustments in expired accounts (net)	-6	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	4	.....	.....
74.40 Obligated balance, end of year	215	228	235

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	148	131	131
86.93 Outlays from discretionary balances	203	176	182
87.00 Total outlays (gross)	351	307	313

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-2	-2
88.40 Non-Federal sources .....	.....	-5	-5
88.90 Total, offsetting collections (cash)	-6	-7	-7
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	2	.....	.....

Net budget authority and outlays:

89.00 Budget authority	354	313	313
90.00 Outlays	343	300	306

AmeriCorps Volunteers in Service to America.—The AmeriCorps*VISTA program assists communities working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, homelessness, and lack of adequate health support. The budget request funds 7,750 AmeriCorps*VISTA members including 1,100 summer associates.

Senior Corps.—These programs provide opportunities for people aged 55 and over, including those who are low-income, to volunteer their services to the community in many socially useful activities including helping children learn to read and working with the emotionally disturbed, the mentally retarded, and physically disabled, as well as the isolated and infirm elderly. The budget request supports nearly 500,000 senior volunteers.

Object Classification (in millions of dollars)

Identification code 95-0103-0-1-506	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	.....	.....
12.1 Civilian personnel benefits	5	.....	.....
21.0 Travel and transportation of persons	8	6	6
23.1 Rental payments to GSA	3	.....	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.2 Other services	26	21	22
26.0 Supplies and materials	4	.....	.....
41.0 Grants, subsidies, and contributions	287	286	285
99.0 Direct obligations	353	313	313
99.0 Reimbursable obligations	6	7	7
99.9 Total new obligations	359	320	320

Personnel Summary

Identification code 95-0103-0-1-506	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	278	7	7

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, **[\$6,000,000]** \$4,950,000, to remain available until September 30, 2007. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-2721-0-1-506	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	7	6	5
10.00 Total new obligations	7	6	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	2
22.00 New budget authority (gross)	6	6	5
23.90 Total budgetary resources available for obligation	9	8	7
23.95 Total new obligations	-7	-6	-5
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	5
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	5
73.10 Total new obligations	7	6	5
73.20 Total outlays (gross)	-6	-5	-5
74.40 Obligated balance, end of year	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
86.93 Outlays from discretionary balances	4	3	3
87.00 Total outlays (gross)	6	5	5
Net budget authority and outlays:			
89.00 Budget authority	6	6	5
90.00 Outlays	6	5	5

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 95-2721-0-1-506	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	5	4	3
99.9 Total new obligations	7	6	5

Personnel Summary

Identification code 95-2721-0-1-506	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	21	26	28

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(4) of the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) and under section 504(a) of the Domestic Volunteer Service Act of 1973, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, **[\$66,750,000]** \$70,315,000. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-2722-0-1-506	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 NCSA Salaries & Expenses	26	66	70
10.00 Total new obligations	26	66	70
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	66	70
23.95 Total new obligations	-26	-66	-70
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	67	70
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	26	66	70
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	17
73.10 Total new obligations	26	66	70
73.20 Total outlays (gross)	-26	-55	-65
74.40 Obligated balance, end of year	6	17	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	51	54
86.93 Outlays from discretionary balances	5	4	11
87.00 Total outlays (gross)	26	55	65
Net budget authority and outlays:			
89.00 Budget authority	26	66	70
90.00 Outlays	26	55	65

This account provides salaries and operating expenses for National and Community Service Act and Domestic Volunteer Service Act programs.

Object Classification (in millions of dollars)

Identification code 95-2722-0-1-506	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	15	35	35
12.1 Civilian personnel benefits	4	9	9
21.0 Travel and transportation of persons	1	2	2
25.2 Other services	6	20	24
99.9 Total new obligations	26	66	70

Personnel Summary

Identification code 95-2722-0-1-506	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	178	454	454

Trust Funds

GIFTS AND CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9972-0-7-506	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year total			
01.99 Balance, start of year total			
Receipts:			
02.00 Interest on investment, National service trust fund	10	7	7
02.01 Payment from the general fund, National service trust fund	143	140	125
02.99 Total receipts and collections	153	147	132
04.00 Total: Balances and collections	153	147	132
Appropriations:			
05.00 Gifts and contributions	-143	-140	-125
05.01 Gifts and contributions	-10	-7	-7
05.99 Total appropriations	-153	-147	-132
07.99 Balance, end of year			

GIFTS AND CONTRIBUTIONS—Continued

Program and Financing (in millions of dollars)

Identification code 95–9972–0–7–506	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	139	137	127
10.00 Total new obligations (object class 25.2)	139	137	127
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	26	40	50
22.00 New budget authority (gross)	153	147	132
23.90 Total budgetary resources available for obligation	179	187	182
23.95 Total new obligations	–139	–137	–127
24.40 Unobligated balance carried forward, end of year	40	50	55
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	143	140	125
Mandatory:			
60.26 Appropriation (trust fund)	10	7	7
70.00 Total new budget authority (gross)	153	147	132
Change in obligated balances:			
72.40 Obligated balance, start of year	308	356	388
73.10 Total new obligations	139	137	127
73.20 Total outlays (gross)	–91	–105	–125
74.40 Obligated balance, end of year	356	388	390
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	91	95	116
86.97 Outlays from new mandatory authority		2	2
86.98 Outlays from mandatory balances		8	7
87.00 Total outlays (gross)	91	105	125
Net budget authority and outlays:			
89.00 Budget authority	153	147	132
90.00 Outlays	91	105	125
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	331	395	262
92.02 Total investments, end of year: Federal securities: Par value	395	262	262

The gifts and contributions account is a consolidation of two trust accounts. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to individuals who successfully complete national service are maintained until such time as the individual uses those awards.

ADMINISTRATIVE PROVISIONS

Notwithstanding any other provision of law, the term “qualified student loan” with respect to national service education awards shall mean any loan determined by an institution of higher education to be necessary to cover a student’s cost of attendance at such institution and made, insured, or guaranteed directly to a student by a State agency, in addition to other meanings under section 148(b)(7) of the National and Community Service Act.

Notwithstanding any other provision of law, funds made available under section 129(d)(5)(B) of the National and Community Service Act to assist entities in placing applicants who are individuals with disabilities may be provided to any entity that receives a grant under section 121 of the Act.

【The Inspector General of the Corporation for National and Community Service shall conduct random audits of the grantees that administer activities under the AmeriCorps programs and shall levy sanctions in accordance with standard Inspector General audit resolution procedures which include, but are not limited to, debarment

of any grantee (or successor in interest or any entity with substantially the same person or persons in control) that has been determined to have committed any substantial violations of the requirements of the AmeriCorps programs, including any grantee that has been determined to have violated the prohibition of using Federal funds to lobby the Congress: *Provided*, That the Inspector General shall obtain reimbursements in the amount of any misused funds from any grantee that has been determined to have committed any substantial violations of the requirements of the AmeriCorps programs.

For fiscal year 2006, the Corporation shall make any significant changes to program requirements or policy only through public notice and comment rulemaking. For fiscal year 2006, during any grant selection process, no officer or employee of the Corporation shall knowingly disclose any covered grant selection information regarding such selection, directly or indirectly, to any person other than an officer or employee of the Corporation that is authorized by the Corporation to receive such information.】 (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

General and special funds:

CORPORATION FOR PUBLIC BROADCASTING

(INCLUDING RESCISSIONS)

【For payment to the Corporation for Public Broadcasting, as authorized by the Communications Act of 1934, an amount which shall be available within limitations specified by that Act, for the fiscal year 2008, \$400,000,000: *Provided*, That no funds made available to the Corporation for Public Broadcasting by this Act shall be used to pay for receptions, parties, or similar forms of entertainment for Government officials or employees: *Provided further*, That none of the funds contained in this paragraph shall be available or used to aid or support any program or activity from which any person is excluded, or is denied benefits, or is discriminated against, on the basis of race, color, national origin, religion, or sex: *Provided further*, That for fiscal year 2006, in addition to the amounts provided above, \$30,000,000 shall be for costs related to digital program production, development, and distribution, associated with the transition of public broadcasting to digital broadcasting, to be awarded as determined by the Corporation in consultation with public radio and television licensees or permittees, or their designated representatives: *Provided further*, That for fiscal year 2006, in addition to the amounts provided above, \$35,000,000 shall be for the costs associated with replacement and upgrade of the public television interconnection system: *Provided further*, That none of the funds made available to the Corporation for Public Broadcasting by this Act, Public Law 108–199 or Public Law 108–7, shall be used to support the Television Future Fund or any similar purpose.】

Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2007 by P.L. 108–447, not to exceed \$38,000,000 is available for grants associated with the transition of public television to digital broadcasting, to be awarded as determined by the Corporation in consultation with public television licensees or permittees, or their designated representatives: Provided, That these amounts shall be available only for digital conversion costs directly related to fulfilling the requirements of 47 CFR 73.624(f) (including any subsequent modifications thereof) and 47 CFR part 74, subpart G (including any subsequent modifications thereof); and not to exceed \$36,000,000 is available pursuant to section 396(k)(10) of the Communications Act of 1934, as amended, for replacement and upgrade of the public television interconnection system: Provided, That section 396(k)(3) of the Act shall apply only to amounts remaining after the allocations made herein.

Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2007 by P.L. 108–447, \$53,500,000 is rescinded, and for fiscal year 2008 by P.L. 109–149, \$50,000,000 is rescinded. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)			
Identification code 20-0151-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 General programming	387	396	347
00.02 Digital transition	39	30	.....
00.03 Interconnection	40	35	.....
10.00 Total new obligations (object class 41.0)	466	461	347
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	466	460	347
23.95 Total new obligations	-466	-461	-347
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	80	65	.....
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	.....
40.35 Appropriation permanently reduced	-1	.....	.....
43.00 Appropriation (total discretionary)	79	64	.....
55.00 Advance appropriation—General Programming	390	400	400
55.33 Appropriation permanently reduced (P.L. 109-148)	-4	-4	.....
55.35 Advance appropriation permanently reduced	-3	.....	-53
55.90 Advance appropriation (total discretionary)	387	396	347
70.00 Total new budget authority (gross)	466	460	347
Change in obligated balances:			
73.10 Total new obligations	466	461	347
73.20 Total outlays (gross)	-466	-460	-347
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	466	460	347
Net budget authority and outlays:			
89.00 Budget authority	466	460	347
90.00 Outlays	466	460	347

General programming.—The Corporation for Public Broadcasting provides grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition and general operations. The Corporation also supports the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance. By custom, the appropriation for the Corporation has been enacted two years in advance. For 2007, appropriations of \$400 million were enacted in 2005; and for 2008, appropriations of \$400 million were enacted in 2006. The Administration proposes a \$53.5 million rescission of the Corporation's advance appropriation for 2007 and a \$50 million rescission of the Corporation's advance appropriation for 2008.

The Administration proposes that the Corporation receive appropriations like other programs that receive Federal assistance. Therefore, a 2009 funding request for the Corporation will be proposed in the 2009 President's Budget.

To ensure Federal funding provides the greatest benefit, CPB, in consultation with public broadcasting licensees, will continue to explore more effective means for targeting resources to areas of most need.

Digital Transition.—In 2007, up to \$38 million from within the Corporation's already enacted 2006 funding is made available for digital conversion grants to public television broadcasters. Public television broadcasting stations are in various stages of conversion to digital technology. These dollars are intended to support the necessary equipment that will allow stations to convert to digital broadcasting as required by law.

Interconnection.—The Corporation, in an agreement with the Public Broadcasting Service, has begun replacing the public television interconnection system, which is the major na-

tional distribution network for public broadcasting stations. Up to \$36 million in funding is made available from within the 2007 appropriation to complete the replacement and upgrade of the interconnection system.

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

General and special funds:

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia and the Public Defender Service for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, **[\$201,388,000] \$214,363,000**, of which not to exceed \$2,000 is for official receptions and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which not to exceed \$400,000 for the Community Supervision program and \$160,000 for the Pretrial Services program, both to remain available until September 30, 2008, are for Information Technology infrastructure enhancement acquisitions; of which **[\$129,360,000] \$135,457,000** shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; of which **[\$42,195,000] \$46,196,000** shall be available to the Pretrial Services Agency; and of which **[\$29,833,000] \$32,710,000** shall be transferred to the Public Defender Service for the District of Columbia: *Provided*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: *Provided further*, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs, and equipment and vocational training services to educate and train offenders and defendants: *Provided further*, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: *Provided further*, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the D.C. Government for space and services provided on a cost reimbursable basis: *Provided further*, That for this fiscal year and subsequent fiscal years, the Public Defender Service is authorized to charge fees to cover costs of materials distributed and training provided to attendees of educational events, including conferences, sponsored by the Public Defender Service, and notwithstanding section 3302 of title 31, United States Code, said fees shall be credited to the Public Defender Service account to be available for use without further appropriation. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)			
Identification code 95-1734-0-1-752	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Community supervision program	120	130	135
00.02 Pretrial Services Agency	39	42	46
00.03 Public Defender Service	29	30	33
10.00 Total new obligations	188	202	214
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	4	1
22.00 New budget authority (gross)	179	199	214

General and special funds—Continued

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-1734-0-1-752	2005 actual	2006 est.	2007 est.
23.90 Total budgetary resources available for obligation	192	203	215
23.95 Total new obligations	-188	-202	-214
24.40 Unobligated balance carried forward, end of year	4	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	180	201	214
40.33 Appropriation permanently reduced (P.L. 109-148)	-2		
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	179	199	214
Change in obligated balances:			
72.40 Obligated balance, start of year	36	46	47
73.10 Total new obligations	188	202	214
73.20 Total outlays (gross)	-174	-201	-211
73.40 Adjustments in expired accounts (net)	-4		
74.40 Obligated balance, end of year	46	47	50
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	147	159	171
86.93 Outlays from discretionary balances	27	42	40
87.00 Total outlays (gross)	174	201	211
Net budget authority and outlays:			
89.00 Budget authority	179	199	214
90.00 Outlays	174	201	211

The National Capital Revitalization and Self-Government Improvement Act established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency, which has assumed the District of Columbia (D.C.) pretrial services, adult probation, and parole supervision functions. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism and support the fair administration of justice in close collaboration with the community. The Public Defender Service (PDS) for the District of Columbia, an independent District of Columbia Agency (16 D.C. Code § 2-1601 et seq.), has a separate and distinct mission to provide legal representation services within the District of Columbia. PDS transmits its budget with that of CSOSA, as required by law.

The CSOSA appropriation supports the Community Supervision Program, the Pretrial Services Agency, and the Public Defender Service for the District of Columbia.

Community Supervision Program.—This activity provides supervision in the community of adult offenders on probation, parole or supervised release—consistent with a crime prevention strategy that integrates successful re-entry into the community, close supervision, routine drug testing, treatment, and graduated sanctions. The activity also develops and provides probation and parole authorities with timely and useful information for decision-making.

Pretrial Services Agency.—This activity assists the trial and appellate levels of both the Federal and local courts in determining eligibility for pretrial release by providing background information on all arrestees. The background information is used to establish release conditions to ensure defendants will return to court and will not be a danger to the community while on pretrial release. The Pretrial Services Agency is further responsible for supervising conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting on defendants' compliance to the courts. The Budget

proposes additional resources to reduce the ratio of pre-trial supervisors to defendants from 126:1 to 76:1.

Public Defender Service.—This agency provides legal representation to indigent defendants and provides support in the form of training, consultation and legal reference services to members of the local bar appointed as counsel in criminal, juvenile, and mental health cases involving indigent individuals.

Object Classification (in millions of dollars)

Identification code 95-1734-0-1-752	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	81	96	106
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	1	1
11.8 Special personal services payments		2	1
11.9 Total personnel compensation	86	102	111
12.1 Civilian personnel benefits	28	32	34
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	11	14	11
23.3 Communications, utilities, and miscellaneous charges	2	3	4
25.1 Advisory and assistance services	2	8	7
25.2 Other services	30	27	29
25.3 Other purchases of goods and services from Government accounts	4	1	4
25.4 Operation and maintenance of facilities	2		1
26.0 Supplies and materials	3	2	2
31.0 Equipment	4	5	5
32.0 Land and structures	11	2	
99.0 Direct obligations	186	200	212
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	188	202	214

Personnel Summary

Identification code 95-1734-0-1-752	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	1,281	1,467	1,487

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, **[\$22,032,000] \$22,260,000**, to remain available until expended. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-3900-0-1-053	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	20	22	23
10.00 Total new obligations	20	22	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	20	22	22
23.90 Total budgetary resources available for obligation	21	23	23
23.95 Total new obligations	-20	-22	-23
24.40 Unobligated balance carried forward, end of year	1	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20	22	22

Change in obligated balances:				
72.40	Obligated balance, start of year	5	5	4
73.10	Total new obligations	20	22	23
73.20	Total outlays (gross)	-20	-23	-23
74.40	Obligated balance, end of year	5	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	14	17	17
86.93	Outlays from discretionary balances	6	6	6
87.00	Total outlays (gross)	20	23	23
Net budget authority and outlays:				
89.00	Budget authority	20	22	22
90.00	Outlays	20	23	23

The Defense Nuclear Facilities Safety Board, authorized by Public Law 100-456, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of defense nuclear facilities of the Department of Energy (DOE) (as defined in Public Law 100-456). The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. In addition, the National Defense Authorization Act for 1992 and 1993 (Public Law 102-190) expanded the Board's jurisdiction to include facilities and activities involved with the assembly, disassembly, and testing of nuclear weapons. The Board is also responsible for investigating any event or practice at a defense nuclear facility which has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to ensure that both public and employee health and safety are adequately protected.

Object Classification (in millions of dollars)				
Identification code 95-3900-0-1-053				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	11	11	12
12.1	Civilian personnel benefits	3	3	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	3	3
25.1	Advisory and assistance services	1	1	1
25.2	Other services	2	2	1
99.0	Direct obligations	20	21	22
99.5	Below reporting threshold		1	1
99.9	Total new obligations	20	22	23

Personnel Summary

Identification code 95-3900-0-1-053				
1001	Civilian full-time equivalent employment	91	100	100

DELTA REGIONAL AUTHORITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, as amended, notwithstanding sections 382C(b)(2), 382F(d), and 382M(b) of said Act, **[\$12,000,000]** \$5,940,000, to remain available until expended. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)				
Identification code 95-0750-0-1-452				
2005 actual 2006 est. 2007 est.				
Obligations by program activity:				
00.01	Direct program activity	3	6	6
10.00	Total new obligations (object class 41.0)	3	6	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	7	10	16
22.00	New budget authority (gross)	6	12	6
23.90	Total budgetary resources available for obligation	13	22	22
23.95	Total new obligations	-3	-6	-6
24.40	Unobligated balance carried forward, end of year	10	16	16
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	6	12	6
Change in obligated balances:				
72.40	Obligated balance, start of year	12	6	6
73.10	Total new obligations	3	6	6
73.20	Total outlays (gross)	-9	-12	-8
74.40	Obligated balance, end of year	6		-2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6	12	6
86.93	Outlays from discretionary balances	3		2
87.00	Total outlays (gross)	9	12	8
Net budget authority and outlays:				
89.00	Budget authority	6	12	6
90.00	Outlays	11	12	8

The Delta Regional Authority (DRA), authorized by P.L. 106-554, was established to assist the eight-state, 240-county Mississippi Delta region in obtaining the transportation and basic public infrastructure, skills training, and opportunities for economic development essential to strong local economies.

The DRA was created as a Federal-State partnership. DRA will focus on: basic public infrastructure in distressed counties and isolated areas of distress; transportation infrastructure facilitating the economic development of the region; business development; and job training or employment-related education. In its PART assessment, the Delta Regional Authority was rated as Results Not Demonstrated, due to its lack of annual performance measures and independent program evaluations. In response, in 2007, the Authority will be working to develop and implement outcome-based annual performance measures to accurately measure investment impacts. Additionally, the Authority will continue to focus on multi-state planning and facilitation of regional investments.

Personnel Summary

Identification code 95-0750-0-1-452				
2005 actual 2006 est. 2007 est.				
1001	Civilian full-time equivalent employment	3	6	7

DENALI COMMISSION

Federal Funds

General and special funds:

DENALI COMMISSION

For expenses of the Denali Commission including the purchase, construction and acquisition of plant and capital equipment as necessary and other expenses, **[\$50,000,000]** \$2,536,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998. (*Energy and Water Development Appropriations Act, 2006.*)

General and special funds—Continued

DENALI COMMISSION—Continued

Program and Financing (in millions of dollars)

Identification code 95-1200-0-1-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
01.01 Direct program activity	58	50	3
09.00 Reimbursable program	70	86	
10.00 Total new obligations	128	136	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	18	18
22.00 New budget authority (gross)	137	136	3
23.90 Total budgetary resources available for obligation	146	154	21
23.95 Total new obligations	-128	-136	-3
24.40 Unobligated balance carried forward, end of year	18	18	18
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	67	50	3
40.35 Appropriation permanently reduced	-1		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	67	50	3
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	70	86	
70.00 Total new budget authority (gross)	137	136	3
Change in obligated balances:			
72.40 Obligated balance, start of year	175	184	184
73.10 Total new obligations	128	136	3
73.20 Total outlays (gross)	-119	-136	-84
74.40 Obligated balance, end of year	184	184	103
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	44	92	2
86.93 Outlays from discretionary balances	75	44	82
87.00 Total outlays (gross)	119	136	84
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-70	-86	
Net budget authority and outlays:			
89.00 Budget authority	67	50	3
90.00 Outlays	49	50	84

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105-277) to promote sustainable rural infrastructure development, to provide job training and other economic development services in rural communities with a focus on distressed communities, and to deliver services in the most cost-effective manner practicable in the State of Alaska. The Denali Commission is composed of 7 members with a Federal cochairperson. The Commission is required to develop an annual work plan that ensures coordination of State and Federal agencies for cost-shared and sustainable utilities and infrastructure related projects that promote health, safety, and economic self-sufficiency throughout rural Alaska.

The Budget is not requesting reimbursable funding for the Denali Commission for 2007. In 2006, the Commission received \$61 million of unrequested funding from the Departments of Agriculture, Health and Human Services and Labor, and \$25 million in transportation funding through the 2005 highway reauthorization bill.

In its PART assessment, the Denali Commission received an Adequate rating, based upon the fact that while the Commission has annual performance measures, it is difficult to determine the impact the Commission's investments have.

Measuring impact remains a challenge due to the many Federal programs that provided assistance in the region, and the small share of total Federal investment that the Commission represents. Therefore, in 2007, the Denali Commission will continue to work to develop more outcome-based performance measures, and initiate independent program evaluations. These measures will focus on improvements in employment, health, and other indicators in distressed rural Alaska. Additionally, the Commission will continue to focus on planning and coordinating regional investments.

Object Classification (in millions of dollars)

Identification code 95-1200-0-1-452	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	58	50	3
99.0 Reimbursable obligations: Reimbursable obligations ...	70	86	
99.9 Total new obligations	128	136	3

Personnel Summary

Identification code 95-1200-0-1-452	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	12	15	18

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8056-0-7-452	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
01.01 Direct program activity	4	4	4
10.00 Total new obligations (object class 41.0)	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	4	4	4
Change in obligated balances:			
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	4	4

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105-277) established the annual transfer of interest from the Oil Spill Liability Trust Fund to the Denali Commission. The Denali Commission, in consultation with the Coast Guard, developed a program in which these funds are to be used to repair or replace bulk fuel storage tanks in Alaska which are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS
Federal Funds

General and special funds:

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, **[\$218,912,000]** \$196,629,000, to be allocated as follows: for the District of Columbia Court of Appeals, **[\$9,198,000]** \$9,401,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Superior Court, **[\$87,342,000]** \$89,646,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Court System, **[\$41,643,000]** \$46,653,000, of which not to exceed \$1,500 is for official reception and representation expenses; and **[\$80,729,000]** \$50,929,000, to remain available until September 30, **[2007]** 2008, for capital improvements for District of Columbia courthouse facilities: *Provided*, **[That notwithstanding any other provision of law, a single contract or related contracts for development and construction of facilities may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of Funds" found at 48 CFR 52.232-18: *Provided further*,]** That funds made available for capital improvements shall be expended consistent with the General Services Administration master plan study and building evaluation report: *Provided further*, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on *Homeland Security and Governmental Affairs* of the Senate: *Provided further*, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and Senate, the District of Columbia Courts may reallocate not more than \$1,000,000 of the funds provided under this heading among the items and entities funded under this heading for operations, and not more than 4 percent of the funds provided under this heading for facilities. (*District of Columbia Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-1712-0-1-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Court of Appeals	9	9	9
00.02 Superior Court	84	87	90
00.03 Court system	40	42	47
00.04 Capital improvements	41	81	51
10.00 Total new obligations (object class 41.0)	174	219	197
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	39	37
22.00 New budget authority (gross)	190	217	197
23.90 Total budgetary resources available for obligation	214	256	234
23.95 Total new obligations	-174	-219	-197
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	39	37	37
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	191	219	197
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	189	217	197
Discretionary:			
68.10 Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	190	217	197

Change in obligated balances:			
72.40 Obligated balance, start of year	70	77	82
73.10 Total new obligations	174	219	197
73.20 Total outlays (gross)	-160	-214	-199
73.40 Adjustments in expired accounts (net)	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	77	82	80
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	151	193	175
86.93 Outlays from discretionary balances	9	21	24
87.00 Total outlays (gross)	160	214	199
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	189	217	197
90.00 Outlays	159	214	199

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts beginning in 1998. This Federal payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, the Court System, and the Capital Improvement Program. These improvements will include establishing a permanent home for the DC Family Court, a complete renovation of the historic Old Courthouse, as well as design and renovation work on several other buildings in Judiciary Square.

The 2007 Budget provides funds to: complete the Annex Renovation for Juvenile Holding; complete the modernization of Building A; and provide much needed upgrades to plumbing and electrical systems and fire and security systems.

By law, the annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding District Courts operations. The President's recommended level of \$197 million includes: \$146 million for District of Columbia Court of Appeals, Superior Court of the District of Columbia, and the District of Columbia Court System operations; and \$51 million for capital improvements for District courthouse facilities. Under a separate transmittal to Congress, the District Courts are requesting \$334 million; \$161 million for operations and \$173 million for capital improvements.

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Code, and payments for counsel authorized under section 21-2060, D.C. Official Code (relating to representation provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of

General and special funds—Continued

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS—Continued

1986), **[\$44,000,000]** \$43,475,000, to remain available until expended: *Provided*, [That the funds provided in this Act under the heading “Federal Payment to the District of Columbia Courts” (other than the \$80,729,000 provided under such heading for capital improvements for District of Columbia courthouse facilities) may also be used for payments under this heading: *Provided further*,] That in addition to the funds provided under this heading, the Joint Committee on Judicial Administration in the District of Columbia may use funds provided in this Act under the heading “Federal Payment to the District of Columbia Courts” (other than the **[\$80,729,000]** \$50,929,000 provided under such heading for capital improvements for District of Columbia courthouse facilities), to make payments described under this heading for obligations incurred during any fiscal year: *Provided further*, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: *Provided further*, That notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on *Homeland Security and Governmental Affairs* of the Senate. (*District of Columbia Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-1736-0-1-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	36	44	43
10.00 Total new obligations (object class 25.2)	36	44	43
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	7	7
22.00 New budget authority (gross)	39	44	43
23.90 Total budgetary resources available for obligation	43	51	50
23.95 Total new obligations	-36	-44	-43
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	39	44	43
Change in obligated balances:			
72.40 Obligated balance, start of year	-1	-1	-1
73.10 Total new obligations	36	44	43
73.20 Total outlays (gross)	-37	-44	-43
74.40 Obligated balance, end of year	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	40	39
86.93 Outlays from discretionary balances	3	4	4
87.00 Total outlays (gross)	37	44	43
Net budget authority and outlays:			
89.00 Budget authority	39	44	43
90.00 Outlays	36	44	43

The District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation under three Defender Services programs: the Criminal Justice Act (CJA) program provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program provides court-appointed attorneys for family proceedings in which child neglect is alleged, or where the termination of the parent-child relationship is

under consideration and the parent, guardian, or custodian of the child is indigent; the Guardianship program provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as: transcripts of court proceedings; expert witness testimony; foreign and sign language interpretation; and investigations and genetic testing. The President's recommended funding level for Defender Services is \$43 million. Under a separate transmittal to the Congress, the Courts are requesting \$54 million for Defender Services.

CRIME VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 20-1759-0-1-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		2	2
10.00 Total new obligations (object class 41.0)		2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	2
23.95 Total new obligations		-2	-2
24.40 Unobligated balance carried forward, end of year	4	2	
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		2	2
74.40 Obligated balance, end of year		2	4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Of any unobligated balances remaining in the D.C. Crime Victims Compensation Fund at the end of each year, 50 percent is made available to the D.C. Courts for direct compensation to crime victims and 50 percent is transferred to the District of Columbia for outreach activities.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 20-1713-0-1-752	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	9
10.00 Total new obligations (object class 13.0)	7	8	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	8
23.95 Total new obligations	-7	-8	-9
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	7	7	8
Change in obligated balances:			
73.10 Total new obligations	7	8	9
73.20 Total outlays (gross)	-7	-7	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	7	8
Net budget authority and outlays:			
89.00 Budget authority	7	7	8
90.00 Outlays	7	7	8

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, any other changes in actuarial liability over 20 years; and amounts necessary to fund the normal cost and covered administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers those amounts to the Judicial Fund through an expenditure transfer.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8212-0-7-602	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	69	69	69
01.99 Balance, start of year	69	69	69
Receipts:			
02.00 Earnings on investments, District of Columbia judicial retirement and survivors annuity fund	5	6	7
02.01 Federal payments, D.C. judicial retirement and survivors annuity	7	7	8
02.60 Deductions from employees salaries, District of Columbia judicial retirement and survivors annuity fund	1	1	1
02.99 Total receipts and collections	13	14	16
04.00 Total: Balances and collections	82	83	85
Appropriations:			
05.00 District of Columbia judicial retirement and survivors annuity fund	-13	-14	-14
07.99 Balance, end of year	69	69	71

Program and Financing (in millions of dollars)

Identification code 20-8212-0-7-602	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Retirement payments	8	8	9
10.00 Total new obligations (object class 13.0)	8	8	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	96	101	107
22.00 New budget authority (gross)	13	14	14
23.90 Total budgetary resources available for obligation	109	115	121
23.95 Total new obligations	-8	-8	-9
24.40 Unobligated balance carried forward, end of year	101	107	112
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	13	14	14
62.50 Appropriation (total mandatory)	13	14	14
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	8	8	9
73.20 Total outlays (gross)	-8	-8	-9
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	8	8	9
Net budget authority and outlays:			
89.00 Budget authority	13	14	14
90.00 Outlays	8	8	9

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	100	105	115
92.02 Total investments, end of year: Federal securities:			
Par value	105	115	122

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund) to pay retirement benefits for District of Columbia judges and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The Judicial Fund consists of: amounts contributed by the judges; the proceeds of accumulated pension assets transferred from the District of Columbia and liquidated, pursuant to the Act; income earned from investment of the assets in public debt securities; and amounts appropriated to the fund.

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

Federal Funds

General and special funds:

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, **[\$33,200,000] \$35,100,000**, to remain available until expended: *Provided*, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: *Provided further*, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: *Provided further*, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: *Provided further*, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: *Provided further*, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and Senate for these funds showing, by object class, the expenditures made and the purpose therefor: *Provided further*, That not more than \$1,200,000 of the total amount appropriated for this program may be used for administrative expenses. (*District of Columbia Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 20-1736-0-1-502	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	25	33	35
10.00 Total new obligations (object class 41.0)	25	33	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	33	35
23.95 Total new obligations	-25	-33	-35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	33	35
Change in obligated balances:			
73.10 Total new obligations	25	33	35
73.20 Total outlays (gross)	-26	-33	-35

General and special funds—Continued

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-1736-0-1-502	2005 actual	2006 est.	2007 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	33	35
Net budget authority and outlays:			
89.00 Budget authority	26	33	35
90.00 Outlays	25	33	35

The Resident Tuition Support program equalizes postsecondary education opportunities for students from the District of Columbia by enabling them to attend any public college in the Nation at in-State tuition prices or to receive scholarships to attend private colleges in the D.C. metropolitan area.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, **[\$40,000,000]** \$40,800,000, to be allocated as follows: for the District of Columbia Public Schools, \$13,000,000 to improve public school education in the District of Columbia; for the State Education Office, \$13,000,000 to expand quality public charter schools in the District of Columbia, to remain available until September 30, **[2007]** 2008; for the Secretary of the Department of Education, **[\$14,000,000]** \$14,800,000 to provide opportunity scholarships for students in the District of Columbia in accordance with division C, title III of the District of Columbia Appropriations Act, 2004 (Public Law 108-199; 118 Stat. 126), of which up to **[\$1,000,000]** \$1,800,000 may be used to administer and fund assessments. (District of Columbia Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 20-1817-0-1-501	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Department of Education allocation account	14	14	15
00.02 DC public schools	13	13	13
00.03 DC charter schools	13	13	13
10.00 Total new obligations	40	40	41
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	40	40	41
23.95 Total new obligations	-40	-40	-41
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	40	41
Change in obligated balances:			
73.10 Total new obligations	40	40	41
73.20 Total outlays (gross)	-40	-40	-41
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	40	41
Net budget authority and outlays:			
89.00 Budget authority	40	40	41
90.00 Outlays	40	40	41

The 2007 Budget provides continued support for the D.C. School Choice program and Federal support of D.C. public schools and D.C. charter schools. This includes an investment of \$15 million to support the D.C. School Choice program. This program helps increase the capacity of the District to provide parents—particularly low-income parents—more options for obtaining quality education for their children who are trapped in low-performing schools. As part of the Administration's commitment to improving education in D.C., the budget also continues funding for D.C. public schools and D.C. charter schools, with \$26 million.

Object Classification (in millions of dollars)

Identification code 20-1817-0-1-501	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	26	26	27
41.0 Allocation Account—direct: Grants, subsidies, and contributions	14	14	14
99.9 Total new obligations	40	40	41

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT

[FEDERAL PAYMENT FOR THE ANACOSTIA WATERFRONT INITIATIVE]

[For a Federal payment to the District of Columbia Department of Transportation, \$3,000,000, to remain available until September 30, 2007, for design and construction of a continuous pedestrian and bicycle trail system from the Potomac River to the District's border with Maryland.]

FEDERAL PAYMENT FOR NAVY YARD METRO STATION

For a Federal payment to the District of Columbia Department of Transportation, \$20,000,000, to remain available until expended, for costs associated with upgrading and expanding the capacity of the Navy Yard Metro station.

FEDERAL PAYMENT FOR CENTRAL LIBRARY AND BRANCH LOCATIONS

For a Federal payment to the District of Columbia, \$30,000,000, to remain available until expended, for the Federal contribution toward costs associated with the construction of a new central library and renovation of neighborhood branches.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$7,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: *Provided*, That the District of Columbia Water and Sewer Authority provides a 100 percent match for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$1,300,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

[FEDERAL PAYMENT FOR TRANSPORTATION ASSISTANCE]

[For a Federal payment to the District of Columbia Department of Transportation, \$1,000,000, to operate a downtown circulator transit system.]

[FEDERAL PAYMENT FOR FOSTER CARE IMPROVEMENTS IN THE DISTRICT OF COLUMBIA]

[For the Federal payment to the District of Columbia for foster care improvements, \$2,000,000 to remain available until expended: *Provided*, That \$1,750,000 shall be for the Child and Family Services Agency, of which \$1,000,000 shall be for a loan repayment program for social workers; of which \$750,000 shall be for post-adoption services: *Provided further*, That \$250,000 shall be for the Washington Metropolitan Council of Governments, to continue a program in conjunction with the Foster and Adoptive Parents Advocacy Center, to provide respite care for and recruitment of foster parents: *Provided further*, That these Federal funds shall supplement and not supplant local funds for the purposes described under this heading.]

[FEDERAL PAYMENT TO THE OFFICE OF THE CHIEF FINANCIAL OFFICER OF THE DISTRICT OF COLUMBIA]

[For a Federal payment to the Office of the Chief Financial Officer of the District of Columbia, \$29,200,000: *Provided*, That these funds shall be available for the projects and in the amounts specified in the Statement of the Managers on the conference report accompanying this Act: *Provided further*, That each entity that receives funding under this heading shall submit to the Office of the Chief Financial Officer of the District of Columbia (CFO) a report on the activities to be carried out with such funds no later than March 15, 2006, and the CFO shall submit a comprehensive report to the

Committees on Appropriations of the House of Representatives and the Senate no later than June 1, 2006.] (*District of Columbia Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 20-1707-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Water and Sewer Authority	5	7	7
00.02 Anacostia trailwalk	3	3	
00.03 Criminal Justice Coordinating Council	1	1	1
00.04 Unified communications center	6		
00.09 Family literacy	1		
00.15 DC public schools	5	4	
00.18 Federal payment for transportation	2	1	
00.19 Foster care improvement	5	2	
00.20 Forensics laboratory	8	5	
00.21 Federal payment to the chief financial officer	32	29	
00.22 Library improvements			30
00.23 Metro enhancements			20
10.00 Total new obligations (object class 41.0)	68	52	58
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	69	52	58
23.95 Total new obligations	-68	-52	-58
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	70	52	58
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	69	52	58
Change in obligated balances:			
73.10 Total new obligations	68	52	58
73.20 Total outlays (gross)	-69	-52	-58
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	69	52	58
Net budget authority and outlays:			
89.00 Budget authority	69	52	58
90.00 Outlays	70	52	58

The Budget proposes \$30 million to begin construction on a new central library and renovation of neighborhood branches. An estimated 37% of adults in the district are functionally illiterate and the district's libraries are in a state of significant disrepair and are poorly equipped. The library initiative will serve as a state-of-the-art learning environment and offer literacy training through its new Center for Literacy. The Budget recognizes that there is a significant Federal interest in expanding the Navy Yard Metro station, as there was previously when the Federal Government supported funding for the New York Avenue and Mt. Vernon Square-Convention Center stations, due to the increasing number of Federal workers passing through those stations. Accordingly, the 2007 Budget includes \$20 million for the Navy Yard Metro station, which is expected to accommodate an estimated 10,000 Federal employees and contractors upon completion of the Federal Center Southeast area.

The Budget proposes \$1 million for the Criminal Justice Coordinating Council, which is a multi-agency body that coordinates local and Federal criminal justice functions in the District of Columbia. The Budget also includes \$7 million for the DC Water and Sewer Authority to reduce combined sewer overflows in the Anacostia River.

The Budget proposes to eliminate the Federal Payment to the Chief Financial Officer, which funds over 70 earmarked projects.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city

officials of surrounding jurisdictions, **[\$13,500,000] \$8,533,000**, to remain available until expended, to reimburse the District of Columbia for the costs of providing public safety at events related to the presence of the national capital in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions: *Provided*, That any amount provided under this heading shall be available only after such amount has been apportioned pursuant to chapter 15 of title 31, United States Code. (*District of Columbia Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 20-1711-0-1-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	23	14	9
10.00 Total new obligations (object class 41.0)	23	14	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	7	7
22.00 New budget authority (gross)	15	14	9
23.90 Total budgetary resources available for obligation	30	21	16
23.95 Total new obligations	-23	-14	-9
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	14	9
Change in obligated balances:			
72.40 Obligated balance, start of year		9	9
73.10 Total new obligations	23	14	9
73.20 Total outlays (gross)	-15	-14	-9
74.40 Obligated balance, end of year	9	9	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	14	9
Net budget authority and outlays:			
89.00 Budget authority	15	14	9
90.00 Outlays	13	14	9

The 2007 Budget includes \$9 million for emergency planning and security costs related to the presence of the Federal government in the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 20-1714-0-1-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payment to supplemental retirement fund	277	285	285
10.00 Total new obligations (object class 13.0)	277	285	285
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	277	285	285
23.95 Total new obligations	-277	-285	-285
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	277	285	285
Change in obligated balances:			
73.10 Total new obligations	277	285	285
73.20 Total outlays (gross)	-277	-285	-285
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	277	285	285
Net budget authority and outlays:			
89.00 Budget authority	277	285	285
90.00 Outlays	277	285	285

General and special funds—Continued

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND—Continued

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act) requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Pension Fund. This account receives the annual payments from the General Fund and immediately transfers those amounts to the District of Columbia Federal Pension Fund. Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund covered administrative expenses for the year. Prior to the December 23, 2004 enactment of the District of Columbia Retirement Protection Improvement Act of 2004 (Improvement Act) the amounts received from the General Fund were immediately transferred into the Federal Supplemental District of Columbia Pension Fund (Supplemental Fund). The Improvement Act terminated the Supplemental Fund and transferred its assets to the District of Columbia Federal Pension Fund.

FEDERAL SUPPLEMENTAL DISTRICT OF COLUMBIA PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-5500-0-2-601	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1,962		
01.99 Balance, start of year	1,962		
Appropriations:			
05.00 Federal supplemental District of Columbia pension fund	-1,962		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 20-5500-0-2-601	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Mandatory:			
60.28 Appropriation (previously unavailable)	1,962		
61.00 Transferred to other accounts	-1,962		
62.50 Appropriation (total mandatory)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	1,971		
92.02 Total investments, end of year: Federal securities:			
Par value			

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the Federal Supplemental District of Columbia Pension Fund (Supplemental Fund) to pay retirement benefits for District of Columbia police officers, firefighters, and teachers after the District of Columbia Federal Pension Liability Trust Fund has been depleted, and to pay any necessary expenses to administer the fund. The District of Columbia Retirement Protection Improvement Act of 2005 (enacted December 23, 2004), amended the Act to terminate the Supplemental Fund and establish the District of Columbia Federal Pension Fund. The assets of the Supplemental Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Supplemental Fund consisted of: amounts

deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-5511-0-2-601	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year		3,558	3,499
01.99 Balance, start of year		3,558	3,499
Receipts:			
02.00 Transfers from DC Federal pension liability trust fund	1,688		
02.40 Federal contribution, DC Federal pension fund	277	285	285
02.41 Earnings on investments, DC Federal pension fund	180	172	177
02.99 Total receipts and collections	2,145	457	462
04.00 Total: Balances and collections	2,145	4,015	3,961
Appropriations:			
05.00 District of Columbia Federal pension fund		-457	-462
05.01 District of Columbia Federal pension fund		-59	-7
05.02 District of Columbia Federal pension fund	1,413		
05.99 Total appropriations	1,413	-516	-469
07.99 Balance, end of year	3,558	3,499	3,492

Program and Financing (in millions of dollars)

Identification code 20-5511-0-2-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Retirement payments	553	502	514
09.10 Reimbursable program	21	45	
10.00 Total new obligations	574	547	514
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	570	547	514
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	575	547	514
23.95 Total new obligations	-574	-547	-514
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)		457	462
60.28 Appropriation (previously unavailable)		59	7
60.45 Portion precluded from obligation	-1,413		
62.00 Transferred from other accounts	1,962		
62.50 Appropriation (total mandatory)	549	516	469
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	21	31	45
70.00 Total new budget authority (gross)	570	547	514
Change in obligated balances:			
72.40 Obligated balance, start of year		58	58
73.10 Total new obligations	574	547	514
73.20 Total outlays (gross)	-511	-547	-514
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	58	58	58
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	21	488	507
86.98 Outlays from mandatory balances	490	59	7
87.00 Total outlays (gross)	511	547	514
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-21	-31	-45
Net budget authority and outlays:			
89.00 Budget authority	549	516	469
90.00 Outlays	490	516	469

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities:			
	Par value	3,629	3,584	
92.02	Total investments, end of year: Federal securities:			
	Par value	3,629	3,584	3,532

The District of Columbia Retirement Protection Improvement Act of 2004 (enacted December 23, 2004) established the District of Columbia Federal Pension Fund, effective October 1, 2004, to pay retirement benefits for District of Columbia teachers, police officers, and firefighters and to pay any necessary expenses to administer the fund. The District of Columbia Federal Pension Fund, at inception, consisted of transfers from the District of Columbia Federal Pension Liability Trust Fund and the Federal Supplemental District of Columbia Pension Fund. As of October 1, 2004, the District of Columbia Federal Pension Fund consists of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 20-5511-0-2-601	2005 actual	2006 est.	2007 est.
13.0 Direct obligations: Benefits for former personnel	553	502	514
99.0 Reimbursable obligations: Reimbursable obligations ..	21	45	
99.9 Total new obligations	574	547	514

Public enterprise funds:

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 20-4446-0-3-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Reimbursable program	23	25	27
10.00 Total new obligations (object class 23.3)	23	25	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	23	25	27
23.95 Total new obligations	-23	-25	-27
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	23	25	27
Change in obligated balances:			
73.10 Total new obligations	23	25	27
73.20 Total outlays (gross)	-23	-25	-27
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	23	25	27
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-23	-25	-27
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the D.C. Water and Sewer Authority, DCWASA) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is to pay 25 percent of its estimated yearly bill each quarter by depositing its payment into this account. If an agency does not submit payment on time, Treasury is directed to pay the Government-wide bill, making up the difference

from a permanent, indefinite appropriation account, which is then to be reimbursed by the appropriate agencies.

Trust Funds

DISTRICT OF COLUMBIA FEDERAL PENSION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 20-8230-0-7-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	1,634		
10.00 Total new obligations (object class 13.0)	1,634		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,634		
23.95 Total new obligations	-1,634		
Change in obligated balances:			
72.40 Obligated balance, start of year	54		
73.10 Total new obligations	1,634		
73.20 Total outlays (gross)	-1,688		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1,688		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1,688		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	1,691		

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the District of Columbia Federal Pension Liability Trust Fund (Trust Fund) to pay retirement benefits for the District of Columbia police officers, firefighters, and teachers; and to pay any necessary expenses to administer the Trust Fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Retirement Protection Improvement Act of 2004 (enacted December 23, 2004) amended the Act to terminate the Trust Fund and establish the District of Columbia Federal Pension Fund. The obligations and assets of the Trust Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Trust Fund consisted of: the proceeds of accumulated pension assets transferred from the District of Columbia during 1999 and liquidated, pursuant to the Act; and any income earned from the investment of the assets in public debt securities.

GENERAL PROVISIONS

SEC. 101. Whenever in this Act, an amount is specified within an appropriation for particular purposes or objects of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 102. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Mayor, or, in the case of the Council of the District of Columbia, funds may be expended with the authorization of the Chairman of the Council.

SEC. 103. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 104. (a) Except as provided in subsection (b), no part of this appropriation shall be used for publicity or propaganda purposes or

implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

(b) The District of Columbia may use local funds provided in this title to carry out lobbying activities on any matter other than—

- (1) the promotion or support of any boycott; or
- (2) statehood for the District of Columbia or voting representation in Congress for the District of Columbia.

(c) Nothing in this section may be construed to prohibit any elected official from advocating with respect to any of the issues referred to in subsection (b).

SEC. 105. (a) None of the funds provided under this title to the agencies funded by this title, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year [2006] 2007, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this title, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) reestablishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center,

unless the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the reprogramming.

(b) None of the local funds contained in this Act may be available for obligation or expenditure for an agency through a transfer of any local funds in excess of \$3,000,000 from one appropriation heading to another unless the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the transfer, except that in no event may the amount of any funds transferred exceed 4 percent of the local funds in the appropriations.

SEC. 106. Consistent with the provisions of section 1301(a) of title 31, United States Code, appropriations under this Act shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

SEC. 107. Notwithstanding any other provisions of law, the provisions of the District of Columbia Government Comprehensive Merit Personnel Act of 1978 (D.C. Law 2-139; D.C. Official Code, section 1-601.01 et seq.), enacted pursuant to section 422(3) of the District of Columbia Home Rule Act (D.C. Official Code, section 1-2041.22(3)), shall apply with respect to the compensation of District of Columbia employees. For pay purposes, employees of the District of Columbia government shall not be subject to the provisions of title 5, United States Code.

SEC. 108. No later than 30 days after the end of the first quarter of fiscal year [2006] 2007, the Mayor of the District of Columbia shall submit to the Council of the District of Columbia and the Committees on Appropriations of the House of Representatives and Senate the new fiscal year [2006] 2007 revenue estimates as of the end of such quarter. These estimates shall be used in the budget request for fiscal year [2007] 2008. The officially revised estimates at midyear shall be used for the midyear report.

SEC. 109. No sole source contract with the District of Columbia government or any agency thereof may be renewed or extended without opening that contract to the competitive bidding process as set forth in section 303 of the District of Columbia Procurement Practices Act of 1985 (D.C. Law 6-85; D.C. Official Code, section 2-303.03), except that the District of Columbia government or any agency thereof may renew or extend sole source contracts for which competition is not feasible or practical, but only if the determination as to whether to invoke the competitive bidding process has been made in accordance with duly promulgated rules and procedures and has been reviewed and certified by the Chief Financial Officer of the District of Columbia.

SEC. 110. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses,

or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, section 1-123).

SEC. 111. None of the Federal funds made available in this Act may be used to implement or enforce the Health Care Benefits Expansion Act of 1992 (D.C. Law 9-114; D.C. Official Code, section 32-701 et seq.) or to otherwise implement or enforce any system of registration of unmarried, cohabiting couples, including but not limited to registration for the purpose of extending employment, health, or governmental benefits to such couples on the same basis that such benefits are extended to legally married couples.

SEC. 112. (a) Notwithstanding any other provision of this Act, the Mayor, in consultation with the Chief Financial Officer of the District of Columbia may accept, obligate, and expend Federal, private, and other grants received by the District government that are not reflected in the amounts appropriated in this Act.

(b)(1) No such Federal, private, or other grant may be obligated, or expended pursuant to subsection (a) until—

(A) the Chief Financial Officer of the District of Columbia submits to the Council a report setting forth detailed information regarding such grant; and

(B) the Council has reviewed and approved the obligation, and expenditure of such grant.

(2) For purposes of paragraph (1)(B), the Council shall be deemed to have reviewed and approved the obligation, and expenditure of a grant if—

(A) no written notice of disapproval is filed with the Secretary of the Council within 14 calendar days of the receipt of the report from the Chief Financial Officer under paragraph (1)(A); or

(B) if such a notice of disapproval is filed within such deadline, the Council does not by resolution disapprove the obligation, or expenditure of the grant within 30 calendar days of the initial receipt of the report from the Chief Financial Officer under paragraph (1)(A).

(c) No amount may be obligated or expended from the general fund or other funds of the District of Columbia government in anticipation of the approval or receipt of a grant under subsection (b)(2) or in anticipation of the approval or receipt of a Federal, private, or other grant not subject to such subsection.

(d) The Chief Financial Officer of the District of Columbia may adjust the budget for Federal, private, and other grants received by the District government reflected in the amounts appropriated in this title, or approved and received under subsection (b)(2) to reflect a change in the actual amount of the grant.

(e) The Chief Financial Officer of the District of Columbia shall prepare a quarterly report setting forth detailed information regarding all Federal, private, and other grants subject to this section. Each such report shall be submitted to the Council of the District of Columbia [and], to the Committees on Appropriations of the House of Representatives and Senate, and to the President not later than 15 days after the end of the quarter covered by the report.

SEC. 113. (a) Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this paragraph, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) the Mayor of the District of Columbia; and

(4) the Chairman of the Council of the District of Columbia.

(b) The Chief Financial Officer of the District of Columbia shall submit by March 1, [2006] 2007, an inventory, as of September 30, [2005] 2006, of all vehicles owned, leased or operated by the District of Columbia government. The inventory shall include, but not be limited to, the department to which the vehicle is assigned; the year and make of the vehicle; the acquisition date and cost; the general condition of the vehicle; annual operating and maintenance costs; current mileage; and whether the vehicle is allowed

to be taken home by a District officer or employee and if so, the officer or employee's title and resident location.

SEC. 114. None of the funds contained in this Act may be used for purposes of the annual independent audit of the District of Columbia government for fiscal year [2006] 2007 unless—

(1) the audit is conducted by the Inspector General of the District of Columbia, in coordination with the Chief Financial Officer of the District of Columbia, pursuant to section 208(a)(4) of the District of Columbia Procurement Practices Act of 1985 (D.C. Official Code, section 2–302.8); and

(2) the audit includes as a basic financial statement a comparison of audited actual year-end results with the revenues submitted in the budget document for such year and the appropriations enacted into law for such year using the format, terminology, and classifications contained in the law making the appropriations for the year and its legislative history.

SEC. 115. (a) None of the funds contained in this Act may be used by the District of Columbia Corporation Counsel or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Corporation Counsel from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 116. (a) None of the funds contained in this Act may be used for any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

(b) Any individual or entity who receives any funds contained in this Act and who carries out any program described in subsection (a) shall account for all funds used for such program separately from any funds contained in this Act.

SEC. 117. None of the funds contained in this Act may be used after the expiration of the 60-day period that begins on the date of the enactment of this Act to pay the salary of any chief financial officer of any office of the District of Columbia government (including any independent agency of the District of Columbia) who has not filed a certification with the Mayor and the Chief Financial Officer of the District of Columbia that the officer understands the duties and restrictions applicable to the officer and the officer's agency as a result of this Act (and the amendments made by this Act), including any duty to prepare a report requested either in the Act or in any of the reports accompanying the Act and the deadline by which each report must be submitted: *Provided*, That the Chief Financial Officer of the District of Columbia shall provide to the Committees on Appropriations of the House of Representatives and Senate by April 1, [2006] 2007 and October 1, [2006] 2007, a summary list showing each report, the due date, and the date submitted to the Committees.

SEC. 118. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 119. The Mayor of the District of Columbia shall submit to the *President*, the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on Governmental Affairs of the Senate quarterly reports addressing—

(1) crime, including the homicide rate, implementation of community policing, the number of police officers on local beats, and the closing down of open-air drug markets;

(2) access to substance and alcohol abuse treatment, including the number of treatment slots, the number of people served, the number of people on waiting lists, and the effectiveness of treatment programs;

(3) management of parolees and pre-trial violent offenders, including the number of halfway houses escapes and steps taken to improve monitoring and supervision of halfway house residents to reduce the number of escapes to be provided in consultation with the Court Services and Offender Supervision Agency for the District of Columbia;

(4) education, including access to special education services and student achievement to be provided in consultation with the District of Columbia Public Schools and the District of Columbia public charter schools;

(5) improvement in basic District services, including rat control and abatement;

(6) application for and management of Federal grants, including the number and type of grants for which the District was eligible but failed to apply and the number and type of grants awarded to the District but for which the District failed to spend the amounts received; and

(7) indicators of child well-being.

SEC. 120. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer of the District of Columbia shall submit to the *President*, the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, section 1–204.42), for all agencies of the District of Columbia government for fiscal year [2006] 2007 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal-services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency where the Chief Financial Officer of the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

[SEC. 121. Notwithstanding any other law, in fiscal year 2006 and in each subsequent fiscal year, the District of Columbia Courts shall transfer to the general treasury of the District of Columbia all fines levied and collected by the Courts under section 10(b)(1) and (2) of the District of Columbia Traffic Act (D.C. Official Code, section 50–2201.05(b)(1) and (2)): *Provided*, that the transferred funds are hereby made available and shall remain available until expended and shall be used by the Office of the Attorney General of the District of Columbia for enforcement and prosecution of District traffic alcohol laws in accordance with section 10(b)(3) of the District of Columbia Traffic Act (D.C. Official Code, section 50–2201.05(b)(3)).]

SEC. [122] 121. (a) None of the funds contained in this Act may be made available to pay—

(1) the fees of an attorney who represents a party in an action or an attorney who defends an action brought against the District of Columbia Public Schools under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) in excess of \$4,000 for that action; or

(2) the fees of an attorney or firm whom the Chief Financial Officer of the District of Columbia determines to have a pecuniary interest, either through an attorney, officer, or employee of the firm, in any special education diagnostic services, schools, or other special education service providers.

(b) In this section, the term "action" includes an administrative proceeding and any ensuing or related proceedings before a court of competent jurisdiction.

SEC. [123] 122. The Chief Financial Officer of the District of Columbia shall require attorneys in special education cases brought under the Individuals with Disabilities Education Act (IDEA) in the District of Columbia to certify in writing that the attorney or representative rendered any and all services for which they receive awards, including those received under a settlement agreement or as part of an administrative proceeding, under the IDEA from the District of Columbia. As part of the certification, the Chief Financial Officer of the District of Columbia shall require all attorneys in IDEA cases to disclose any financial, corporate, legal, memberships on boards of directors, or other relationships with any special education diagnostic services, schools, or other special education service providers to which the attorneys have referred any clients as part of this certification. The Chief Financial Officer shall prepare and submit quarterly reports to the Committees on Appropriations of the House of Representatives and Senate on the certification of and the amount paid by the government of the District of Columbia, including the District of Columbia Public Schools, to attorneys in cases brought under IDEA. The Inspector General of the District of Columbia may conduct investigations to determine the accuracy of the certifications.

[SEC. 124. The amount appropriated by this Act may be increased by no more than \$42,000,000 from funds identified in the comprehensive annual financial report as the District's fiscal year 2005 unexpended general fund surplus. The District may obligate and expend these amounts only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify that the use of any such amounts is not anticipated to

have a negative impact on the District's long-term financial, fiscal, and economic vitality.

(2) The District of Columbia may only use these funds for the following expenditures:

- (A) One-time expenditures.
- (B) Expenditures to avoid deficit spending.
- (C) Debt Reduction.
- (D) Program needs.
- (E) Expenditures to avoid revenue shortfalls.

(3) The amounts shall be obligated and expended in accordance with laws enacted by the Council in support of each such obligation or expenditure.

(4) The amounts may not be used to fund the agencies of the District of Columbia government under court ordered receivership.

(5) The amounts may not be obligated or expended unless the Mayor notifies the Committees on Appropriations of the House of Representatives and Senate not fewer than 30 days in advance of the obligation or expenditure.】

【SEC. 125. (a) The fourth proviso in the item relating to "Federal Payment for School Improvement" in the District of Columbia Appropriations Act, 2005 (Public Law 108-335; 118 Stat. 1327) is amended—

(1) by striking "\$4,000,000" and inserting "\$4,000,000, to remain available until expended,"; and

(2) by striking "\$2,000,000 shall be for a new incentive fund" and inserting "\$2,000,000, to remain available until expended, shall be for a new incentive fund".

(b) The amendments made by subsection (a) shall take effect as if included in the enactment of the District of Columbia Appropriations Act, 2005.】

SEC. 【126】 123. (a) To account for an unanticipated growth of revenue collections, the amount appropriated as District of Columbia Funds pursuant to this Act may be increased—

(1) by an aggregate amount of not more than 25 percent, in the case of amounts proposed to be allocated as "Other-Type Funds" in the Fiscal Year 【2006】 2007 Proposed Budget and Financial Plan submitted to Congress by the District of Columbia [on June 6, 2005]; and

(2) by an aggregate amount of not more than 6 percent, in the case of any other amounts proposed to be allocated in such Proposed Budget and Financial Plan.

(b) The District of Columbia may obligate and expend any increase in the amount of funds authorized under this section only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify—

(A) the increase in revenue; and

(B) that the use of the amounts is not anticipated to have a negative impact on the long-term financial, fiscal, or economic health of the District.

(2) The amounts shall be obligated and expended in accordance with laws enacted by the Council of the District of Columbia in support of each such obligation and expenditure, consistent with the requirements of this Act.

(3) The amounts may not be used to fund any agencies of the District government operating under court-ordered receivership.

(4) The amounts may not be obligated or expended unless the Mayor has notified the Committees on Appropriations of the House of Representatives and Senate not fewer than 30 days in advance of the obligation or expenditure.

SEC. 【127】 124. The Chief Financial Officer for the District of Columbia may, for the purpose of cash flow management, conduct short-term borrowing from the emergency reserve fund and from the contingency reserve fund established under section 450A of the District of Columbia Home Rule Act (Public Law 98-198): *Provided*, That the amount borrowed shall not exceed 50 percent of the total amount of funds contained in both the emergency and contingency reserve funds at the time of borrowing; *Provided further*, That the borrowing shall not deplete either fund by more than 50 percent; *Provided further*, That 100 percent of the funds borrowed shall be replenished within 9 months of the time of the borrowing or by the end of the fiscal year, whichever occurs earlier; *Provided further*, That in the event that short-term borrowing has been conducted and the emergency or the contingency funds are later depleted below 50 percent as a result of an emergency or contingency, an amount equal to the amount necessary to restore reserve levels to 50 percent of the total amount of funds contained in both the emergency and

contingency reserve fund must be replenished from the amount borrowed within 60 days.

SEC. 【128】 125. (a) None of the funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 802) or any tetrahydrocannabinols derivative.

(b) The Legalization of Marijuana for Medical Treatment Initiative of 1998, also known as Initiative 59, approved by the electors of the District of Columbia on November 3, 1998, shall not take effect.

SEC. 【129】 126. None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

【SEC. 130. Section 7 of the District of Columbia Stadium Act of 1957 (Public Law 85-300, 71 Stat. 619), as amended, is further amended by inserting after paragraph (d)(4) the following:

"(e)(1) Upon receipt of a written description from the District of Columbia of not more than 15 contiguous acres (hereinafter referred to as 'the 15 acres'), within the area designated 'D' on the revised map entitled 'Map to Designate Transfer of Stadium and Lease of Parking Lots to the District' and bound by 21st Street, NE, Oklahoma Avenue, NE, Benning Road, NE, the Metro line, and C Street, NE, and execution of a long-term lease by the Mayor of the District of Columbia that is contingent upon the Secretary's conveyance of the 15 acres and for the purpose consistent with this paragraph, the Secretary shall convey the 15 acres described land to the District of Columbia for the purpose of siting, developing, and operating an educational institution for the public welfare, with first preference given to a pre-collegiate public boarding school.

"(2) Upon conveyance, the portion of the stadium lease that affects the 15 acres on the property and all the conditions associated therewith shall terminate, and the 15 acres property shall be removed from the 'Map to Designate Transfer of Stadium and Lease of Parking Lots to the District', and the long-term lease described in paragraph (1) shall take effect immediately. The Mayor of the District of Columbia shall execute and deliver a quitclaim deed to effectuate the District's responsibilities under this section."】

SEC. 【131】 127. The authority that the Chief Financial Officer of the District of Columbia exercised with respect to personnel and the preparation of fiscal impact statements during a control period (as defined in Public Law 104-8) shall remain in effect until September 30, 【2006】 2007.

SEC. 【132】 128. The entire process used by the Chief Financial Officer to acquire any and all kinds of goods, works and services by any contractual means, including but not limited to purchase, lease or rental, shall be exempt from all of the provisions of the District of Columbia's Procurement Practices Act: *Provided*, That provisions made by this subsection shall take effect as if enacted in D.C. Law 11-259 and shall remain in effect until September 30, 【2006】 2007.

【SEC. 133. Section 4013 of the Uniform Per Student Funding Formula for Public Schools and Public Charter Schools Amendment Act of 2005, passed on first reading on May 10, 2005 (engrossed version of Bill 16-200), is hereby enacted into law.】

【SEC. 134. The Chief Financial Officer of the District is hereby authorized to transfer \$5,000,000 from the local funds appropriated for the Deputy Mayor for Economic Development to the Anacostia Waterfront Corporation and to reallocate the appropriation authority for such funds to a heading to be entitled "Anacostia Waterfront Corporation" in addition, an amount of \$3,200,000 is hereby appropriated from the local funds made available to the Anacostia Waterfront Corporation in fiscal year 2005. *Provided*, That all of the funds made available herein to the Anacostia Waterfront Corporation shall remain available until expended.】

【SEC. 135. Amounts appropriated in the Act for the Department of Health may be increased by \$250,000 in local funds to remain available until expended to conduct a health study in Spring Valley.】

【SEC. 136. Notwithstanding section 602(c)(1) of the District of Columbia Home Rule Act, amendments to the Ballpark Technical Amendments Act of 2005 and the Ballpark Fee Rebate Act of 2005 shall take effect on the date of the enactment by the District of Columbia.】

SEC. 【137】 129. Except as expressly provided otherwise, any reference to "this Act" contained in this division shall be treated as referring only to the provisions of this division. (*District of Columbia Appropriations Act, 2006.*)

ELECTION ASSISTANCE COMMISSION

Federal Funds

General and special funds:

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002, **[\$14,200,000] \$16,908,000**, of which **[\$2,800,000] \$4,950,000** shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-1650-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Administrative expenses	10	11	12
10.00 Total new obligations	10	11	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	12
23.95 Total new obligations	-10	-11	-12
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	14	14	17
41.00 Transferred to other accounts	-3	-3	-5
43.00 Appropriation (total discretionary)	11	11	12
Change in obligated balances:			
72.40 Obligated balance, start of year		6	7
73.10 Total new obligations	10	11	12
73.20 Total outlays (gross)	-4	-10	-12
74.40 Obligated balance, end of year	6	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	10	11
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)	4	10	12
Net budget authority and outlays:			
89.00 Budget authority	11	11	12
90.00 Outlays	4	10	12

The Election Assistance Commission is responsible for approving grants to assist State and local efforts to enhance election equipment, improve the administration of Federal elections, and meet minimum voting standards established by the Help America Vote Act of 2002 (P.L. 107-252). The budget proposes \$16.9 million for administrative expenses of the Commission, of which, \$5 million will be transferred to the National Institute of Standards and Technology to continue work on developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 95-1650-0-1-808	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	3
21.0 Travel and transportation of persons	1	1	1
24.0 Printing and reproduction		1	1
25.2 Other services	7	7	7
99.9 Total new obligations	10	11	12

Personnel Summary

Identification code 95-1650-0-1-808	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	20	23	25

ELECTION REFORM PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

Program and Financing (in millions of dollars)

Identification code 95-1651-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Requirements payments	927	67	
10.00 Total new obligations (object class 41.0)	927	67	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	994	67	
23.95 Total new obligations	-927	-67	
24.40 Unobligated balance carried forward, end of year	67		
Change in obligated balances:			
72.40 Obligated balance, start of year	53		
73.10 Total new obligations	927	67	
73.20 Total outlays (gross)	-980	-67	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	980	67	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	980	67	

The 2007 Budget does not seek additional resources for grants to States. To date, the Administration has supported over \$3.0 billion for election reform.

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

General and special funds:

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5522-0-2-276	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Fees, Electric Reliability Organization			100
04.00 Total: Balances and collections			100
Appropriations:			
05.00 Electric Reliability Organization			-100
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5522-0-2-276	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity			100
10.00 Total new obligations (object class 25.2)			100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			100
23.95 Total new obligations			-100
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			100
Change in obligated balances:			
73.10 Total new obligations			100

General and special funds—Continued

Program and Financing (in millions of dollars)—Continued			
Identification code 95–5522–0–2–276	2005 actual	2006 est.	2007 est.
73.20 Total outlays (gross)			– 100
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			100
Net budget authority and outlays:			
89.00 Budget authority			100
90.00 Outlays			100

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. When certified, the ERO will be funded by fees on end users of the bulk-power system. The Budget assumes the ERO will be certified by 2007. Since it is anticipated that the ERO will not report budget data to Treasury, ERO funding is based on estimates.

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964 (29 U.S.C. 206(d) and 621–634), the Americans with Disabilities Act of 1990, and the Civil Rights Act of 1991, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); non-monetary awards to private citizens; and not to exceed **[\$33,000,000] \$28,000,000** for payments to State and local enforcement agencies for services to the Commission pursuant to title VII of the Civil Rights Act of 1964, sections 6 and 14 of the Age Discrimination in Employment Act, the Americans with Disabilities Act of 1990, and the Civil Rights Act of 1991, **[\$331,228,000] \$322,807,000: Provided,** That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,500 from available funds: *Provided further,* That **[the Commission may take no action to implement any workforce repositioning, restructuring, or reorganization until such time as the Committees on Appropriations have been notified of such proposals, in accordance with the reprogramming provisions of section 605 of this Act]** *the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission. (Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)			
Identification code 45–0100–0–1–751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Justice and opportunity (enforcement):			
00.01 Private sector	233	215	215
00.02 Federal sector	47	32	32
00.03 State and local	33	31	28
00.04 Inclusive workplace (outreach)	14	49	48
10.00 Total new obligations	327	327	323
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	327	327	323
23.95 Total new obligations	– 327	– 327	– 323

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	331	331	323
40.33 Appropriation permanently reduced (P.L. 109–148)	– 3	– 3	– 3
40.35 Appropriation permanently reduced	– 4	– 1	– 1
43.00 Appropriation (total discretionary)	327	327	323
Change in obligated balances:			
72.40 Obligated balance, start of year	42	47	43
73.10 Total new obligations	327	327	323
73.20 Total outlays (gross)	– 320	– 331	– 324
73.40 Adjustments in expired accounts (net)	– 2	– 2	– 2
74.40 Obligated balance, end of year	47	43	42
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	283	284	281
86.93 Outlays from discretionary balances	37	47	43
87.00 Total outlays (gross)	320	331	324
Net budget authority and outlays:			
89.00 Budget authority	327	327	323
90.00 Outlays	320	331	324

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: the Age Discrimination in Employment Act of 1967; title VII of the Civil Rights Act of 1964, as amended; the Equal Pay Act of 1963; in the Federal sector only, section 501 of the Rehabilitation Act of 1963; the Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991. These acts prohibit employment discrimination based on race, sex, religion, national origin, age, or disability status. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2005 actual	2006 est.	2007 est.
Private sector enforcement	110,914	114,663	120,924
Federal sector program			
Appeals	11,124	11,325	12,041
Hearings	16,117	15,860	15,184
Total workload	138,155	141,848	148,149

Note.—For the Private Sector Program, total workload estimates reflect the carryover from prior years as well as new charge receipts and deferrals from State and local agencies. The estimates of total workload in the Federal Sector Program reflect the carryover from prior years in addition to new hearings or appeal requests that EEOC receives during the year.

In support of the President’s Management Agenda, the 2007 Budget for EEOC aligns the agency’s staffing and funding request with the two mission-related Strategic Objectives in its Strategic Plan—*Justice and Opportunity and Inclusive Workplace*. Allocations are further distributed among the agency’s programs, incorporating elements of the EEOC’s “Five-Point Plan.” Also incorporated within the two Strategic Objectives are staffing and resource allocations contributing toward achieving Strategic Objective 3, *Organizational Excellence*. All of EEOC’s efforts to become a more proficient and effective organization are designed to support its mission-related work. In addition, EEOC will continue to implement the President’s management reforms by streamlining decision layers and making the agency more accessible and responsive to citizens’ needs.

EEOC’s enforcement responsibilities are predominately in two areas—the private sector and the Federal sector under Strategic Objective 1—*Justice and Opportunity*. The State and Local Program is accounted separately under this objective, within the private sector area.

Private sector: In the private sector, EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation, negotiated settlement or conciliation; and litigates cases

of employment discrimination by enforcing compliance with Title VII, the Equal Pay Act, the Age Discrimination in Employment Act, the Americans with Disabilities Act, and the Civil Rights Act of 1991. The agency engages in proactive efforts to prevent or remove discriminatory barriers to employment opportunities, and it conducts outreach events and provides education and technical assistance to individuals, employers and stakeholder groups.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2005 actual	2006 est.	2007 est.
Total pending	30,567	33,562	39,061
Total receipts	75,428	76,182	76,944
Net FEPA transfers/deferrals	4,919	4,919	4,919
Total workload	110,914	114,663	120,924
Resolutions:			
Successful mediation	7,908	7,015	6,878
From contract	1,287	1,081	1,081
From staff	6,621	5,934	5,797
Administrative enforcement resolutions	69,444	68,587	66,530
Total resolutions	77,352	75,602	73,408
Charges/complaints forwarded	33,562	39,061	47,516

Federal sector: In the Federal sector, EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discriminations; and engages in proactive efforts to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2005 actual	2006 est.	2007 est.
Appeals	3,634	3,610	4,095
Appeals received	7,490	7,715	7,946
Total workload	11,124	11,325	12,041
Appeals resolved	7,514	7,230	6,585
Appeals forwarded	3,610	4,095	5,456

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2005 actual	2006 est.	2007 est.
Hearings pending	6,153	5,896	5,220
Hearings requests	10,266	10,266	10,266
Hearings requests consolidated after initial processing	(302)	(302)	(302)
Total workload	16,117	15,860	15,184
Hearings resolved	10,221	10,640	10,321
Hearings forwarded	5,896	5,220	4,863

State and Local Program: EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2005 actual	2006 est.	2007 est.
Charges/complaints pending	57,808	54,287	50,766
Charges/complaints received	55,928	55,928	55,928
Charges/complaints resolved	54,530	54,530	54,530
Charges/complaints deferred to EEOC	4,919	4,919	4,919
Charges/complaints forwarded	54,287	50,766	47,245

EEOC's outreach, education and technical assistance activities are under Strategic Objective 2—*Inclusive Workplace*. Staff from most of the agency's programs are involved in these efforts, and many activities are done in partnership with State and local program FEPAs. In addition, EEOC's Revolving Fund, which accompanies this account in the budget, supports these activities.

Outreach, education, and technical assistance: This program is intended to encourage and facilitate voluntary compliance with the anti-discrimination laws by employers and employer groups in the private and Federal sectors, and to increase knowledge about individual rights under the anti-discrimina-

tion laws among employers, employee groups and the public. To support the President's New Freedom Initiative, the budget also provides funding for a review of States' strategies for removing employment barriers faced by people with disabilities.

Object Classification (in millions of dollars)

Identification code 45-0100-0-1-751	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	176	176	180
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	1	2	1
11.9 Total personnel compensation	183	184	187
12.1 Civilian personnel benefits	44	45	46
21.0 Travel and transportation of persons	3	3	2
23.1 Rental payments to GSA	27	28	28
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.2 Other services	57	55	48
26.0 Supplies and materials	3	3	3
31.0 Equipment	3	2	2
99.9 Total new obligations	327	327	323

Personnel Summary

Identification code 45-0100-0-1-751	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	2,361	2,361	2,361

Public enterprise funds:

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 45-4019-0-3-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Reimbursable program	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	1
22.00 New budget authority (gross)	4	4	5
23.90 Total budgetary resources available for obligation	7	6	6
23.95 Total new obligations	-5	-5	-5
24.40 Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	4	4	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4	4	5
86.98 Outlays from mandatory balances	1	1	
87.00 Total outlays (gross)	5	5	5
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-3	-3	-4
88.90 Total, offsetting collections (cash)	-4	-4	-5
Net budget authority and outlays:			
89.00 Budget authority			

Public enterprise funds—Continued

**EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING
REVOLVING FUND—Continued**

Program and Financing (in millions of dollars)—Continued

Identification code 45-4019-0-3-751	2005 actual	2006 est.	2007 est.
90.00 Outlays	1	1	

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 45-4019-0-3-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2	2	2
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations	5	5	5

Personnel Summary

Identification code 45-4019-0-3-751	2005 actual	2006 est.	2007 est.
2001 Civilian full-time equivalent employment	20	20	20

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

General and special funds:

INSPECTOR GENERAL OF THE EXPORT-IMPORT BANK

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$1,000,000] \$988,000**, to remain available until September 30, **[2007] 2008**. (*Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2006*.)

Program and Financing (in millions of dollars)

Identification code 83-0105-0-1-155	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.09 Administrative Expenses		1	1
10.00 Total new obligations (object class 11.1)		1	1

Budgetary resources available for obligation:

22.00 New budget authority (gross)		1	1
23.95 Total new obligations		-1	-1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation		1	1

Change in obligated balances:

73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1

Outlays (gross), detail:

86.90 Outlays from new discretionary authority		1	1
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Net budget authority and outlays:

89.00 Budget authority		1	1
90.00 Outlays		1	1

Personnel Summary

Identification code 83-0105-0-1-155	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment		5	5

Credit accounts:

EXPORT-IMPORT BANK PROGRAM ACCOUNT

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: *Provided*, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act: *Provided further*, That notwithstanding section 1(c) of Public Law 103-428, as amended, sections 1(a) and (b) of Public Law 103-428 shall remain in effect through October 1, **[2006] 2007**.

SUBSIDY APPROPRIATION

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, **[\$100,000,000] \$26,382,000**, to remain available until September 30, **[2009] 2010: Provided**, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such sums shall remain available until September 30, **[2024] 2025**, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal years **[2006, 2007, 2008, and 2009] 2007, 2008, 2009, and 2010: Provided further**, That none of the funds appropriated by this Act or any prior Act appropriating funds for foreign operations, export financing, and related programs for tied-aid credits or grants may be used for any other purpose except through the regular notification procedures of the Committees on Appropriations: *Provided further*, That funds appropriated by this paragraph are made available notwithstanding section 2(b)(2) of the Export-Import Bank Act of 1945, in connection with the purchase or lease of any product by any Eastern European country, any Baltic State or any agency or national thereof.

ADMINISTRATIVE EXPENSES

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and not to exceed \$30,000 for official reception and representation expenses for members of the Board of Directors, **[\$73,200,000] \$75,234,000: Provided**, That the Export-Import Bank may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: *Provided further*, That, notwithstanding subsection (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until October 1, **[2006] 2007**. (*Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2006*.)

SUBSIDY APPROPRIATION

(RESCISSION)

[Of the unobligated balances available under this heading in Public Law 109-102 and Public Law 108-447, \$25,000,000 are rescinded.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 83-0100-0-1-155	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct loan subsidy and grants		17	17
00.02 Guaranteed loan subsidy	227	317	166
00.04 Guaranteed loan modifications	14	20	10
00.05 Reestimate of direct loan subsidy	194	24	
00.06 Interest on reestimates of direct loan subsidy	78	10	
00.07 Reestimates of loan guarantee subsidy	56	38	
00.08 Interest on reestimates of loan guarantee subsidy	16	17	
00.09 Administrative expenses	76	73	75
10.00 Total new obligations	661	516	268

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	705	591	356
22.00	New budget authority (gross)	477	236	102
22.10	Resources available from recoveries of prior year obligations	70	45	40
23.90	Total budgetary resources available for obligation	1,252	872	498
23.95	Total new obligations	-661	-516	-268
24.40	Unobligated balance carried forward, end of year	591	356	230
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	60	100	26
40.00	Appropriation	73	73	75
40.33	Appropriation permanently reduced (P.L. 109-148)	-	-2	-
40.35	Appropriation permanently reduced	-1	-	-
40.36	Unobligated balance permanently reduced	-	-25	-
43.00	Appropriation (total discretionary)	132	146	101
Mandatory:				
60.00	Appropriation	344	89	-
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00	Total new budget authority (gross)	477	236	102
Change in obligated balances:				
72.40	Obligated balance, start of year	441	275	408
73.10	Total new obligations	661	516	268
73.20	Total outlays (gross)	-682	-338	-233
73.40	Adjustments in expired accounts (net)	-75	-	-
73.45	Recoveries of prior year obligations	-70	-45	-40
74.40	Obligated balance, end of year	275	408	403
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	78	74	69
86.93	Outlays from discretionary balances	260	175	164
86.97	Outlays from new mandatory authority	344	89	-
87.00	Total outlays (gross)	682	338	233
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	476	235	101
90.00	Outlays	681	337	232

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 83-0100-0-1-155	2005 actual	2006 est.	2007 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing			
115002 Direct Loans: Tied Aid War Chest		50	50
115901 Total direct loan levels		50	50
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	0.00	0.00	0.00
132002 Direct Loans: Tied Aid War Chest	0.00	34.00	34.00
132901 Weighted average subsidy rate	0.00	34.00	34.00
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing			
133002 Direct Loans: Tied Aid War Chest		17	17
133901 Total subsidy budget authority		17	17
Direct loan subsidy outlays:			
134001 Direct Loans: Export Financing (Pos Subsidy)	33	6	3
134002 Direct Loans: Export Financing (Neg Subsidy)			
134003 Direct Loans: Tied Aid War Chest	3	2	2
134901 Total subsidy outlays	36	8	5
Direct loan upward reestimate subsidy budget authority:			
135001 Direct Loans: Export Financing	272	34	
135901 Total upward reestimate budget authority	272	34	
Direct loan downward reestimate subsidy budget authority:			
137001 Direct Loans: Export Financing	-108	-402	

137901 Total downward reestimate budget authority	-108	-402	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan Guarantees: Export Financing (Positive Subsidy)	9,092	10,099	12,210
215002 Loan guarantee levels: Export Financing (Negative Subsidy)	4,844	3,729	5,267
215901 Total loan guarantee levels	13,936	13,828	17,477
Guaranteed loan subsidy (in percent):			
232001 Loan Guarantees: Export Financing (Positive Subsidy)	2.50	3.14	1.36
232002 Loan Guarantees: Export Subsidy (Negative Subsidy)	-1.55	-1.98	-2.32
232901 Weighted average subsidy rate	1.09	1.76	0.25
Guaranteed loan subsidy budget authority:			
233001 Loan Guarantees: Export Financing (Positive Subsidy)	227	317	166
233002 Loan Guarantees: Export Financing (Negative Subsidy)	-75	-74	-122
233901 Total subsidy budget authority	152	243	44
Guaranteed loan subsidy outlays:			
234001 Loan Guarantees: Export Financing (Positive Subsidy)	232	175	191
234002 Loan Guarantee: Export Financing (Negative Subsidy)	-26	-50	-45
234901 Total subsidy outlays	206	125	146
Guaranteed loan upward reestimate subsidy budget authority:			
235001 Loan Guarantees: Export Financing	72	55	
235901 Total upward reestimate budget authority	72	55	
Guaranteed loan downward reestimate subsidy budget authority:			
237001 Loan Guarantees: Export Financing	-901	-1,456	
237901 Total downward reestimate subsidy budget authority	-901	-1,456	
Administrative expense data:			
351001 Budget authority	73	73	76
358001 Outlays from balances	4	8	8
359001 Outlays	64	62	65

The purpose of the Export-Import Bank (Ex-Im Bank) is to aid in the financing and promotion of U.S. exports. To accomplish its objectives, the bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The bank provides its export credit support through direct loan, loan guarantee and insurance programs. The bank is actively assisting small- and medium-sized businesses.

The 2007 Budget estimates that the Bank's export credit support will total \$17.5 billion, and will be funded by a requested \$26.4 million of new budget authority in addition to amounts carried over from prior years. The 2007 budget also proposes \$75.2 million for administrative expenses, of which \$10.7 million are budgeted for technology expenses.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 83-0100-0-1-155	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	37	38	39
12.1 Civilian personnel benefits	10	10	11
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	14	14	14
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	2	1
41.0 Grants, subsidies, and contributions	588	443	193

Credit accounts—Continued**SUBSIDY APPROPRIATION—Continued
(RESCISSION)—Continued****Object Classification (in millions of dollars)—Continued**

Identification code 83-0100-0-1-155	2005 actual	2006 est.	2007 est.
99.9 Total new obligations	661	516	268

Personnel Summary

Identification code 83-0100-0-1-155	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	398	405	405

DEBT REDUCTION FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 83-4028-0-3-155	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.03 Interest on Treasury borrowing	4	2	2
08.03 Adjusting payments to liquidating account		7	
10.00 Total new obligations	4	9	2

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	5	59	
22.00 New financing authority (gross)	58	14	3
22.60 Portion applied to repay debt		-64	-1
23.90 Total budgetary resources available for obligation	63	9	2
23.95 Total new obligations	-4	-9	-2
24.40 Unobligated balance carried forward, end of year	59		

New financing authority (gross), detail:

Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (repayments)	29	3	3
69.00 Offsetting collections (subsidy for debt reduction)	29	11	
69.90 Spending authority from offsetting collections (total mandatory)	58	14	3

Change in obligated balances:

73.10 Total new obligations	4	9	2
73.20 Total financing disbursements (gross)	-4	-7	
87.00 Total financing disbursements (gross)	4	7	

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources—subsidy received for debt reduction	-29	-11	
88.40 Non-Federal sources—Principal		-1	-1
88.40 Non-Federal sources—Interest	-29	-2	-2
88.90 Total, offsetting collections (cash)	-58	-14	-3

Net financing authority and financing disbursements:

89.00 Financing authority			
90.00 Financing disbursements	-54	-7	-3

Status of Direct Loans (in millions of dollars)

Identification code 83-4028-0-3-155	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1150 Total direct loan obligations			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,096	1,058	1,044
1233 Disbursements: Purchase of loans assets from a liquidating account		7	

1251 Repayments: Repayments and prepayments		-1	-1
1263 Write-offs for default: Direct loans	-38	-20	
1290 Outstanding, end of year	1,058	1,044	1,043

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from restructuring either loans or claims against guarantees made by the Export-Import Bank of the U.S.

Balance Sheet (in millions of dollars)

Identification code 83-4028-0-3-155	2004 actual	2005 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,096	1,058
1405 Allowance for subsidy cost (-)	-1,020	-982
1499 Net present value of assets related to direct loans	76	76
1999 Total assets	76	76
LIABILITIES:		
2103 Federal liabilities: Debt	76	76
2999 Total liabilities	76	76
4999 Total liabilities and net position	76	76

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 83-4161-0-3-155	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct loan obligations	203	50	50
00.02 Interest expense	377	338	338
00.03 Other obligations		25	25
00.91 Subtotal	580	413	413
08.02 Downward reestimates paid to receipt accounts	83	281	
08.04 Interest on downward reestimates paid to receipt accounts	25	121	
08.91 Subtotal	108	402	
10.00 Total new obligations	688	815	413

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1,006	859	
22.00 New financing authority (gross)	1,750	1,343	1,344
22.10 Resources available from recoveries of prior year obligations	317	25	25
22.60 Portion applied to repay debt	-1,526	-1,412	-956
23.90 Total budgetary resources available for obligation	1,547	815	413
23.95 Total new obligations	-688	-815	-413
24.40 Unobligated balance carried forward, end of year	859		

New financing authority (gross), detail:

Mandatory:			
67.10 Authority to borrow	160		
Mandatory:			
Spending authority from offsetting collections:			
69.00 Spending authority from offsetting collections (cash)	1,590	1,343	1,344
70.00 Total new financing authority (gross)	1,750	1,343	1,344

Change in obligated balances:

72.40 Obligated balance, start of year	419	102	834
73.10 Total new obligations	688	815	413
73.20 Total financing disbursements (gross)	-688	-58	-26
73.45 Recoveries of prior year obligations	-317	-25	-25
74.40 Obligated balance, end of year	102	834	1,196
87.00 Total financing disbursements (gross)	688	58	26

Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal sources: Upward reestimate	-272	-34
88.00	Federal sources: Payment from program account	-36	-8
88.25	Interest on uninvested funds	-79	-63
88.40	Repayments and prepayments	-831	-770
88.40	Fees and interest on loans	-372	-468
88.90	Total, offsetting collections (cash)	-1,590	-1,343
Net financing authority and financing disbursements:			
89.00	Financing authority	160	
90.00	Financing disbursements	-902	-1,285

Status of Direct Loans (in millions of dollars)

Identification code 83-4161-0-3-155			
		2005 actual	2006 est.
Position with respect to appropriations act limitation on obligations:			
1111	Limitation on direct loans		
1131	Direct loan obligations exempt from limitation	203	50
1150	Total direct loan obligations	203	50
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	7,141	6,555
1231	Disbursements: Direct loan disbursements	262	58
1251	Repayments: Repayments and prepayments	-841	-770
1263	Write-offs for default: Direct loans	-7	-33
1290	Outstanding, end of year	6,555	5,810

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects direct loan activity through 2007.

Balance Sheet (in millions of dollars)

Identification code 83-4161-0-3-155			
		2004 actual	2005 actual
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	7,141	6,555
1402	Interest receivable	130	133
1405	Allowance for subsidy cost (-)	-1,691	-1,480
1499	Net present value of assets related to direct loans	5,580	5,208
1803	Other Federal assets: Property, plant and equipment, net	1	1
1999	Total assets	5,581	5,209
LIABILITIES:			
2103	Federal liabilities: Debt	5,581	5,209
2999	Total liabilities	5,581	5,209
4999	Total liabilities and net position	5,581	5,209

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 83-4162-0-3-155			
		2005 actual	2006 est.
Obligations by program activity:			
00.01	Guarantee claims	182	211
00.02	Payment certificates	152	109
00.03	Interest expense	1	
00.04	Other claim expenses	15	10
00.91	Subtotal	350	330
08.01	Negative subsidies obligated	26	74
08.02	Downward reestimates paid to receipt accounts	710	1,202
08.04	Interest on downward reestimates paid to receipt accounts	191	254

08.91	Subtotal	927	1,530
10.00	Total new obligations	1,277	1,860

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	2,269	1,851
22.00	New financing authority (gross)	882	862
22.60	Portion applied to repay debt	-23	
23.90	Total budgetary resources available for obligation	3,128	2,713
23.95	Total new obligations	-1,277	-1,860
24.40	Unobligated balance carried forward, end of year	1,851	853

New financing authority (gross), detail:

Mandatory:			
69.00	Spending authority from offsetting collections (gross): Spending authority from offsetting collections (cash)	882	862

Change in obligated balances:

72.40	Obligated balance, start of year	56	61
73.10	Total new obligations	1,277	1,860
73.20	Total financing disbursements (gross)	-1,272	-1,921
74.40	Obligated balance, end of year	61	
87.00	Total financing disbursements (gross)	1,272	1,921

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00	Federal Sources: Payments from program account	-232	-195
88.00	Federal sources: upward reestimate	-72	-55
88.25	Interest on uninvested funds	-101	-105
88.40	Fees, premiums, claim recoveries	-477	-507
88.90	Total, offsetting collections (cash)	-882	-862

Net financing authority and financing disbursements:

89.00	Financing authority		
90.00	Financing disbursements	391	1,059

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4162-0-3-155			
		2005 actual	2006 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		
2131	Guaranteed loan commitments exempt from limitation	13,936	13,828
2150	Total guaranteed loan commitments	13,936	13,828
2199	Guaranteed amount of guaranteed loan commitments	13,936	13,828
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	35,286	35,470
2231	Disbursements of new guaranteed loans	9,317	12,630
2251	Repayments and prepayments	-8,951	-9,125
2263	Adjustments: Terminations for default that result in claim payments	-182	-211
2290	Outstanding, end of year	35,470	38,764
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	35,470	38,764

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects actual and expected loan guarantee activity through 2007.

Balance Sheet (in millions of dollars)

Identification code 83-4162-0-3-155			
		2004 actual	2005 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury	2,325	1,911

Credit accounts—Continued**EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT—
Continued****Balance Sheet (in millions of dollars)—Continued**

Identification code 83-4162-0-3-155	2004 actual	2005 actual
1999 Total assets	2,325	1,911
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	2,325	1,911
2999 Total liabilities	2,325	1,911
4999 Total liabilities and net position	2,325	1,911

Public enterprise funds:**EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING
ACCOUNT****Program and Financing (in millions of dollars)**

Identification code 83-4027-0-3-155	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.06 Claim payments, gross	14	13	17
10.00 Total new obligations (object class 33.0)	14	13	17
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	48	10	
22.00 New budget authority (gross)	24	13	17
22.40 Capital transfer to general fund	-48	-10	
23.90 Total budgetary resources available for obligation	24	13	17
23.95 Total new obligations	-14	-13	-17
24.40 Unobligated balance carried forward, end of year	10		
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	477	264	159
69.26 Offsetting collections (Carryover)	48	10	
69.27 Capital transfer to general fund	-501	-261	-142
69.90 Spending authority from offsetting collections (total mandatory)	24	13	17
Change in obligated balances:			
72.40 Obligated balance, start of year	4		
73.10 Total new obligations	14	13	17
73.20 Total outlays (gross)	-18	-13	-17
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	14	13	17
86.98 Outlays from mandatory balances	4		
87.00 Total outlays (gross)	18	13	17
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-7	
88.40 Loans repaid	-343	-178	-108
88.40 Claim Recoveries	-40	-61	-40
88.40 Interest and fee revenue from loans	-41	-18	-11
88.40 Other	-53		
88.90 Total, offsetting collections (cash)	-477	-264	-159
Net budget authority and outlays:			
89.00 Budget authority	-453	-251	-142
90.00 Outlays	-460	-251	-142

Status of Direct Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2,832	2,386	2,096

1251 Repayments: Repayments and prepayments	-342	-257	-159
Write-offs for default:			
1263 Direct loans	-95		
1264 Debt Rescheduled	-9		
1264 Other adjustments, net (Purchase by Debt Reduction Finance Acct)		-7	
1264 Other adjustments, net (Loss on Debt Reduction)		-26	
1290 Outstanding, end of year	2,386	2,096	1,937

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2005 actual	2006 est.	2007 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	475	387	300
2251 Repayments and prepayments	-88	-87	-89
2290 Outstanding, end of year	387	300	211
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	387	300	211
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	197	107	107
2331 Disbursements for guaranteed loan claims	4		
2351 Repayments of loans receivable	-43		
2361 Write-offs of loans receivable	-51		
2390 Outstanding, end of year	107	107	107

Operating results and financial condition.—The bank is a wholly owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the bank's loans are impaired. It does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The bank's net income was \$2,681 million in 2005. Total Government deficit in the corporation was \$3,472 million on September 30, 2005.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees and insurance committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 83-4027-0-3-155	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	47	10
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:		
1601 Direct loans, gross	2,832	2,386
1602 Interest receivable	8	4
1603 Allowance for estimated uncollectible loans and interest (-)	-2,487	-2,012

1699	Value of assets related to direct loans	353	378
1701	Defaulted guaranteed loans, gross	197	107
1703	Allowance for estimated uncollectible loans and interest (-)	-104	-58
1799	Value of assets related to loan guarantees ..	93	49
1801	Other Federal assets: Cash and other monetary assets	15	19
1999	Total assets	508	456
LIABILITIES:			
Non-Federal liabilities:			
2202	Interest payable	1	1
2203	Debt	118	109
2204	Liabilities for loan guarantees	139	123
2207	Other	28	14
2999	Total liabilities	286	247
NET POSITION:			
3300	Cumulative results of operations	1,000	1,000
3300	Cumulative results of operations	-778	-791
3999	Total net position	222	209
4999	Total liabilities and net position	508	456

74.40	Obligated balance, end of year	6	6	6
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	40	43	46
86.98	Outlays from mandatory balances	3		
87.00	Total outlays (gross)	40	46	46
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1	-1	-1
88.20	Interest on Federal securities	-1		
88.40	Non-Federal sources	-39	-45	-45
88.90	Total, offsetting collections (cash)	-41	-46	-46
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-1		
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	18	19	16
92.02	Total investments, end of year: Federal securities:			
	Par value	19	16	11

GENERAL FUND RECEIPT ACCOUNTS

(In millions of dollars)

	2005 actual	2006 est.	2007 est.	
Offsetting receipts from the public:				
83-272710	Export-Import Bank loans, Negative subsidies	26	50	45
83-272730	Export-Import Bank loans, Downward reestimates of subsidies	1,009	1,858	
	General Fund Offsetting receipts from the public	1,035	1,908	45

FARM CREDIT ADMINISTRATION

Federal Funds

Public enterprise funds:

LIMITATION ON ADMINISTRATIVE EXPENSES

[Not to exceed \$44,250,000 (from assessments collected from farm credit institutions and from the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: *Provided*, That this limitation shall not apply to expenses associated with receiverships.] (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 78-4131-0-3-351	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.00	Reimbursable program	39	46	46
10.00	Total new obligations	39	46	46
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	12	14	14
22.00	New budget authority (gross)	41	46	46
23.90	Total budgetary resources available for obligation	53	60	60
23.95	Total new obligations	-39	-46	-46
24.40	Unobligated balance carried forward, end of year	14	14	14
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections (gross): Offsetting collections (cash)	41	46	46
Change in obligated balances:				
72.40	Obligated balance, start of year	7	6	6
73.10	Total new obligations	39	46	46
73.20	Total outlays (gross)	-40	-46	-46

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness. The System is a cooperative agricultural credit system of farm credit banks and associations that lends to farmers, ranchers, and their cooperatives; farm related business; and rural homeowners. Since 1990, the FCA also performs annual examinations of the Federal Agricultural Mortgage Corporation. In addition, FCA annually examines The National Consumer Cooperative Bank.

As of October 1, 2005, the System was composed of four Farm Credit Banks, one Agricultural Credit Bank, 96 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, the Farm Credit System Financial Assistance Corporation, and the Federal Agricultural Mortgage Corporation.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including the Federal Agricultural Mortgage Corporation, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Farm Credit Administration Board.

Object Classification (in millions of dollars)

Identification code 78-4131-0-3-351	2005 actual	2006 est.	2007 est.	
Personnel compensation:				
11.1	Full-time permanent	25	28	28
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	26	29	29
12.1	Civilian personnel benefits	7	8	9
21.0	Travel and transportation of persons	2	3	3
25.2	Other services	3	5	4
31.0	Equipment	1	1	1
99.9	Total new obligations	39	46	46

Personnel Summary

Identification code 78-4131-0-3-351	2005 actual	2006 est.	2007 est.	
2001	Civilian full-time equivalent employment	271	269	262

FARM CREDIT SYSTEM FINANCIAL ASSISTANCE CORPORATION

Federal Funds

Public enterprise funds:

FINANCIAL ASSISTANCE CORPORATION ASSISTANCE FUND, LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 78-4134-0-3-351	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	440		
10.00 Total new obligations (object class 33.0)	440		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	440		
22.00 New budget authority (gross)	24		
22.40 Capital transfer to general fund	-24		
23.90 Total budgetary resources available for obligation	440		
23.95 Total new obligations	-440		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	24		
Change in obligated balances:			
73.10 Total new obligations	440		
73.20 Total outlays (gross)	-440		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	24		
86.98 Outlays from mandatory balances	416		
87.00 Total outlays (gross)	440		
Offsets:			
Against gross budget authority and outlays:			
88.20 Offsetting collections (cash) from: Interest on Fed- eral securities	-24		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	416		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	435		
92.02 Total investments, end of year: Federal securities: Par value			

Status of Direct Loans (in millions of dollars)

Identification code 78-4134-0-3-351	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	332		
1251 Repayments: Repayments and prepayments	-332		
1290 Outstanding, end of year			

Balance Sheet (in millions of dollars)

Identification code 78-4134-0-3-351	2004 actual	2005 actual
ASSETS:		
Federal assets:		
Investments in US securities:		
1102 Treasury securities, par	444	
1106 Receivables, net	37	
1201 Non-Federal assets: Investments in non-Federal secu- rities, net	238	
1901 Other Federal assets: Other assets	1	
1999 Total assets	720	
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	385	

2202 Interest payable	9	
2203 Debt	325	
2207 Other	1	
2999 Total liabilities	720	
4999 Total liabilities and net position	720	

The Farm Credit System Financial Assistance Corporation (FAC) was created by the Agricultural Credit Act of 1987 to provide funds to System institutions experiencing financial difficulties. Authority for FAC to issue obligations and provide assistance expired in 1992, after \$1.26 billion in FAC debt had been issued. Proceeds of FAC debt issuances were paid into, and amounts for assistance and other expenses were paid from, the FAC Assistance Fund. The FAC was re-classified from a Government-sponsored enterprise to a Federal entity beginning in 1993, when most of the private capital in FAC, provided by the System, was rebated from the FAC Trust Fund pursuant to the Reconciliation and Agriculture Appropriations Acts of 1989. Under law, the FAC will terminate upon complete discharge of its statutory responsibilities, or in no event later than 2 years following the maturity and full payment of its debt obligations. On June 10, 2005, the FAC repaid its remaining debt obligations of \$325 million and also repaid all interest advanced by the U.S. Treasury (\$440 million). In December 2005, the FAC board formally requested FCA cancel its charter. Though this step is not required by the Act, FCA intends to do so by year-end 2005.

Trust Funds

FINANCIAL ASSISTANCE CORPORATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 78-8202-0-7-351	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Interest on investments, Financial Assistance Corpora- tion trust fund	18		

Program and Financing (in millions of dollars)

Identification code 78-8202-0-7-351	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	94		
10.00 Total new obligations (object class 33.0)	94		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	94		
23.95 Total new obligations	-94		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
73.10 Total new obligations	94		
73.20 Total outlays (gross)	-94		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	94		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	94		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value			
92.02 Total investments, end of year: Federal securities: Par value			

The Trust Fund is available to pay the principal of any Financial Assistance Corporation bonds used to fund financial

assistance to the extent the assisted bank is unable to repay the bonds, and is also available for other purposes as provided under the Farm Credit Act of 1987. On June 10, 2005 the FAC repaid its remaining debt obligations and interest. The FAC board formally requested FCA cancel its charter. It plans to do so by year-end 2005.

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

Public enterprise funds:

FARM CREDIT SYSTEM INSURANCE FUND (INCLUDING TRANSFERS OF FUNDS)

Program and Financing (in millions of dollars)

Identification code 78-4171-0-3-351	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	233	3	3
10.00 Total new obligations	233	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2,016	1,959	2,183
22.00 New budget authority (gross)	176	227	196
23.90 Total budgetary resources available for obligation	2,192	2,186	2,379
23.95 Total new obligations	-233	-3	-3
24.40 Unobligated balance carried forward, end of year	1,959	2,183	2,376
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	156	227	196
69.10 Change in uncollected customer payments from Federal sources (unexpired)	20		
69.90 Spending authority from offsetting collections (total mandatory)	176	227	196
Change in obligated balances:			
72.40 Obligated balance, start of year	-1	-21	-21
73.10 Total new obligations	233	3	3
73.20 Total outlays (gross)	-233	-3	-3
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-20		
74.40 Obligated balance, end of year	-21	-21	-21
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	3	3
86.98 Outlays from mandatory balances	231		
87.00 Total outlays (gross)	233	3	3
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-109	-83	-94
88.40 Non-Federal sources	-47	-144	-102
88.90 Total, offsetting collections (cash)	-156	-227	-196
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-20		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	77	-224	-193
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	2,016	1,938	1,924
92.02 Total investments, end of year: Federal securities:			
Par value	1,938	1,924	1,924

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of prin-

cipal and interest on System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same members as the Farm Credit Administration Board of Directors. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of accruing and non-accruing loans outstanding in each bank and its affiliated associations' loan portfolio. Congress established a secure base amount of 2 percent of outstanding System obligations, or such other amounts determined by its Board of Directors to be actuarially sound to maintain the Insurance Fund. The Insurance Fund was slightly below the secure base amount at September 30, 2005 at 1.87%. For 2005, the Corporation is assessing insurance premiums at 5 basis points on accrual loans and 25 basis points on non-accrual loans. In January 2006, the Corporation's Board will determine insurance premium rates for 2006.

The Insurance Fund is available for payment on System obligations if an insured System bank defaults on its primary liability. The Insurance Fund is also available to ensure the timely retirement of certain eligible borrower stock, pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2006.

Balance Sheet (in millions of dollars)

Identification code 78-4171-0-3-351	2004 actual	2005 actual
ASSETS:		
Investments in US securities:		
1102 Federal assets: Treasury securities, par	2,069	1,971
Non-Federal assets:		
1206 Accrued interest receivable	28	22
1206 Premium receivable	45	35
1999 Total assets	2,142	2,028
LIABILITIES:		
2207 Non-Federal liabilities: Other	221	
2999 Total liabilities	221	
NET POSITION:		
3100 Appropriated capital	1,921	260
3300 Cumulative results of operations		1,768
3999 Total net position	1,921	2,028
4999 Total liabilities and net position	2,142	2,028

Object Classification (in millions of dollars)

Identification code 78-4171-0-3-351	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	1		
42.0 Insurance claims and indemnities	231		
99.9 Total new obligations	233	3	3

Personnel Summary

Identification code 78-4171-0-3-351	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	10	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, **[\$289,771,000] \$302,542,000: Provided, That [\$288,771,000] \$301,500,000** of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year **[2006] 2007** so as to result in a final fiscal year **[2006] 2007** appropriation estimated at **[\$1,000,000] \$1,042,000: Provided further**, That any offsetting collections received in excess of **[\$288,771,000] \$301,500,000** in fiscal year **[2006] 2007** shall remain available until expended, but shall not be available for obligation until October 1, **[2006] 2007: Provided further**, That notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$85,000,000 for fiscal year **[2006] 2007: Provided further**, That, in addition, not to exceed \$20,480,000 may be transferred from the Universal Service Fund in fiscal year 2007, to remain available until expended, to monitor the Universal Service Fund program to prevent and remedy waste, fraud and abuse, and to conduct audits and investigations by the Office of Inspector General. (Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 27-0100-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Spectrum	1	1	1
01.00 Total direct program	1	1	1
09.00 Reimbursable program	366	376	389
09.09 Reimbursable program—subtotal line	366	376	389
10.00 Total new obligations	367	377	390
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	368	377	390
23.90 Total budgetary resources available for obligation	368	378	391
23.95 Total new obligations	-367	-377	-390
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (reimbursable Federal)	1	2	2
68.00 Cost of conducting spectrum auctions	85	85	85
68.00 Spending authority from offsetting collections (regulatory fees)	293	289	302
68.26 Offsetting collections (previously unavailable)	13	25	25
68.38 Unobligated balance temporarily reduced	-12	-25	
68.45 Portion precluded from obligation (limitation on obligations)	-13		-25
68.90 Spending authority from offsetting collections (total discretionary)	367	376	389
70.00 Total new budget authority (gross)	368	377	390
Change in obligated balances:			
72.40 Obligated balance, start of year		63	75
73.10 New Obligations	367	377	390
73.20 Total outlays (gross)	-362	-365	-387
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	63	75	78

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	317	325	335
86.93 Outlays from discretionary balances	45	40	52
87.00 Total outlays (gross)	362	365	387
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-2	-2
88.40 Cost of conducting spectrum auctions	-85	-85	-85
88.45 Regulatory Fees	-293	-289	-302
88.90 Total, offsetting collections (cash)	-379	-376	-389
Net budget authority and outlays:			
89.00 Budget authority	-11	1	1
90.00 Outlays	-18	-11	-2
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	13	25	25
94.02 Unavailable balance, end of year: Offsetting collections	25	25	25

The Federal Communications Commission (FCC) works to ensure that rapid and efficient communications are available across the country. In support of this mission, the FCC's strategic goals include promoting availability of broadband services in the marketplace through conducive regulatory policy; ensuring a competitive framework across communications services in general; enhancing efficient and effective use of the non-Federal radio spectrum; promoting competition and diversity in media; supporting public safety and homeland security communications; and modernizing the agency to promote administrative efficiency and effectiveness.

Object Classification (in millions of dollars)

Identification code 27-0100-0-1-376	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	183	189	195
12.1 Civilian personnel benefits	42	44	45
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	39	40	41
23.3 Communications, utilities, and miscellaneous charges	10	10	10
24.0 Printing and reproduction	2	2	2
25.2 Other services	43	50	52
25.3 Other purchases of goods and services from Government accounts	4	5	5
25.7 Operation and maintenance of equipment	25	25	26
26.0 Supplies and materials	2	2	2
31.0 Equipment	14	6	8
99.0 Subtotal, obligations, Reimbursable obligations	366	376	389
99.9 Total new obligations	367	377	390

Personnel Summary

Identification code 27-0100-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8
Reimbursable:			
2001 Civilian full-time equivalent employment	1,876	1,878	1,904

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 27-5183-0-2-376	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
Adjustments:			
01.91 Adjustments	1		
01.99 Balance, start of year	1		

Receipts:			
02.20	Universal service fund	11	
02.21	Return of capital from sale of non-Federal investments, Universal service fund	1,321	
02.40	Earnings on federal investments, Universal service fund	64	180 234
02.60	Universal service fund	7,242	7,482 8,019
02.99	Total receipts and collections	8,638	7,662 8,253
04.00	Total: Balances and collections	8,639	7,662 8,253
Appropriations:			
05.00	Universal service fund	-7,243	-7,482 -8,019
05.01	Universal service fund	-75	-180 -234
05.02	Universal service fund	-1,321	
05.99	Total appropriations	-8,639	-7,662 -8,253
07.99	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 27-5183-0-2-376		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.01	Direct program activity	8,478	8,650	7,773
00.02	Program support	91	102	102
10.00	Total new obligations (object class 41.0)	8,569	8,752	7,875
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	247	979	623
22.00	New budget authority (gross)	8,639	7,662	8,253
22.10	Resources available from recoveries of prior year obligations	662	734	444
23.90	Total budgetary resources available for obligation	9,548	9,375	9,320
23.95	Total new obligations	-8,569	-8,752	-7,875
24.40	Unobligated balance carried forward, end of year	979	623	1,445
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)—Receipts	7,243	7,482	8,019
60.20	Appropriation (special fund)—Interest	75	180	234
60.20	Appropriation (special fund)	1,321		
60.20	Appropriation (special fund)—Sale non-Federal	1,321		
62.50	Appropriation (total mandatory)	8,639	7,662	8,253
Change in obligated balances:				
72.40	Obligated balance, start of year	3,010	3,191	3,794
73.10	Total new obligations	8,569	8,752	7,875
73.20	Total outlays (gross)	-7,726	-7,415	-7,901
73.45	Recoveries of prior year obligations	-662	-734	-444
74.40	Obligated balance, end of year	3,191	3,794	3,324
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	4,468	3,244	3,483
86.98	Outlays from mandatory balances	3,258	4,171	4,418
87.00	Appropriation [Receipts]	7,726	7,415	7,901
Net budget authority and outlays:				
89.00	Budget authority	8,639	7,662	8,253
90.00	Outlays	7,726	7,415	7,901
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	3,257	4,157	
92.02	Total investments, end of year: Federal securities: Par value	4,157		

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions generally provided, in turn, by each carrier's subscribers, are used to provide services eligible for universal service support as prescribed by the FCC. Eligible telecommunications carriers receive support from the universal service funds if they (1) provide service to high cost areas,

(2) provide eligible services at a discount rate to schools, libraries or rural health care providers, or (3) provide subsidized service or subsidized telephone installation to low income consumers. Interest income on these funds is utilized to offset carrier contributions. Administrative costs of the program are provided from carrier contributions.

Public Law 109-108 temporarily suspended the application of the Antideficiency Act to the Federal universal service fund programs authorized under section 254 of the Communications Act of 1934, through December 31, 2006. The Antideficiency Act requires that funds be available before incurring an obligation on behalf of the Federal Government.

The Program Assessment Rating Tool analyses conducted in 2005 revealed that the High Cost and E-Rate universal service support mechanisms lacked adequate performance measures. The FCC is examining program policies, performance measures, and administrative effectiveness in order to ensure that the programs use resources efficiently and provide meaningful results.

Credit accounts:

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-0300-0-1-376		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.05	Re-estimates of direct loan subsidy	754	76	
00.06	Interest on re-estimates of direct loan subsidy	520	61	
00.09	Administrative Expenses	21	14	14
10.00	Total new obligations	1,295	151	14
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	5	
22.00	New budget authority (gross)	1,297	146	14
23.90	Total budgetary resources available for obligation	1,300	151	14
23.95	Total new obligations	-1,295	-151	-14
24.40	Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	1,260	146	14
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	37		
70.00	Total new budget authority (gross)	1,297	146	14
Change in obligated balances:				
72.40	Obligated balance, start of year	16	11	
73.10	Total new obligations	1,295	151	14
73.20	Total outlays (gross)	-1,300	-162	-14
74.40	Obligated balance, end of year	11		
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1,297	146	14
86.98	Outlays from mandatory balances	3	16	
87.00	Total outlays (gross)	1,300	162	14
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-37		
Net budget authority and outlays:				
89.00	Budget authority	1,260	146	14
90.00	Outlays	1,263	162	14

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

Credit accounts—Continued

SPECTRUM AUCTION PROGRAM ACCOUNT—Continued

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 27-0300-0-1-376	2005 actual	2006 est.	2007 est.
Direct loan upward reestimate subsidy budget authority:			
135001 Spectrum auction	1,274	137	
135901 Total upward reestimate budget authority	1,274	137	
Direct loan downward reestimate subsidy budget authority:			
137001 Spectrum auction	-37	-180	
137901 Total downward reestimate budget authority	-37	-180	
Administrative expense data:			
351001 Budget authority	21	14	14
358001 Outlays from balances			
359001 Outlays from new authority	21	14	14

Object Classification (in millions of dollars)

Identification code 27-0300-0-1-376	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	4	7	7
25.3 Other purchases of goods and services from Government accounts	15	5	5
41.0 Grants, subsidies, and contributions	1,274	137	
99.9 Total new obligations	1,295	151	14

Personnel Summary

Identification code 27-0300-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	15	14	14

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-4133-0-3-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Interest Paid to Treasury	269	99	10
08.02 Downward subsidy reestimate	22	100	
08.04 Interest on downward reestimate	15	80	
08.91 Direct Program by Activities—Subtotal	37	180	
10.00 Total new obligations	306	279	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	60	68	
22.00 New financing authority (gross)	314	211	10
23.90 Total budgetary resources available for obligation	374	279	10
23.95 Total new obligations	-306	-279	-10
24.40 Unobligated balance carried forward, end of year	68		
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	38	180	

Spending authority from offsetting collections:

Mandatory:			
69.00 Offsetting collections	2,981	1,345	189
69.47 Portion applied to repay debt	-2,705	-1,314	-179
69.90 Spending authority from offsetting collections (total mandatory)	276	31	10
70.00 Total new financing authority (gross)	314	211	10

Change in obligated balances:

73.10 Total new obligations	306	279	10
73.20 Total financing disbursements (gross)	-307	-279	-10
87.00 Total financing disbursements (gross)	307	279	10

Offsets:

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Program account: total revised subsidy	-1,274	-137	
88.25 Interest on uninvested funds	-102	-54	
88.40 Interest received on loans	-9	-3	-1
88.40 Principal received on loans	-84	-39	-15
88.40 Recoveries	-1,512	-1,112	-173
88.90 Total, offsetting collections (cash)	-2,981	-1,345	-189

Net financing authority and financing disbursements:

89.00 Financing authority	-2,667	-1,134	-179
90.00 Financing disbursements	-2,675	-1,066	-179

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Status of Direct Loans (in millions of dollars)

Identification code 27-4133-0-3-376	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1150 Total direct loan obligations			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	4,314	472	433
1251 Repayments: Repayments and prepayments	-84	-39	-15
Write-offs for default:			
1263 Direct loans	-3,346		-418
1264 Other adjustments, net (adjustments to principal for recoveries)	-412		
1290 Outstanding, end of year	472	433	

Balance Sheet (in millions of dollars)

Identification code 27-4133-0-3-376	2004 actual	2005 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	60	67
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	4,314	472
1402 Interest receivable	2,210	36
1405 Allowance for subsidy cost (-)	-3,832	749
1499 Net present value of assets related to direct loans	2,692	1,257
1901 Other Federal assets: (acct. receivable)	1,233	136
1999 Total assets	3,985	1,460
LIABILITIES:		
Federal liabilities:		
2103 Resources payable to Treasury	3,941	1,274
2105 Other (liability to prog. acct.)	36	181
2105 Other	8	5
2999 Total liabilities	3,985	1,460
4999 Total liabilities and net position	3,985	1,460

SPECTRUM LICENSE USER FEE

(Legislative proposal, subject to PAYGO)

To continue to promote efficient spectrum use, the Administration will propose legislation providing the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The FCC would be authorized to set user fees on unauctioned spectrum licenses based on public-interest and spectrum-management principles. Fees would be phased in over time as part of an ongoing rule-making process to determine the appropriate application of and level for fees. Fee collections are estimated to begin in 2007.

SPECTRUM AUCTION AUTHORITY

(Legislative proposal, subject to PAYGO)

The Administration proposes to extend indefinitely the FCC's authority to auction spectrum licenses, which was slated to expire in 2007, but is extended through 2011 in the Deficit Reduction Act of 2005.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Offsetting receipts from the public:			
27-089600 Spectrum license user fees: Legislative proposal, subject to PAYGO			50
27-242900 Fees for services	26	26	26
27-247400 Auction receipts	160	110	9,950
27-273630 Spectrum auction direct loan, Downward re-estimates of subsidies		180	
General Fund Offsetting receipts from the public	186	316	10,026

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform Recovery and Enforcement Act of 1989 established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deficit Reduction Act of 2005, which the Budget assumes will be enacted before publication, the BIF and SAIF will be merged into a new Deposit Insurance Fund (DIF). Individual deposits are currently insured up to \$100,000. Under the Deficit Reduction Act, the deposit insurance ceiling will be changed for various accounts, including an increase in coverage for retirement accounts of up to \$250,000 and authorization, beginning in 2010, and every five years thereafter, for FDIC to increase deposit insurance coverage limits for non-retirement accounts based on inflation if the Board determines prudent.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

Federal Funds

Public enterprise funds:

BANK INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 51-4064-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Insurance	131		
00.02 Supervision	470		
00.03 Receivership management	155		
00.04 General and administrative	124		
00.10 Working capital outlays	13		
00.13 Other Corporate Resolution Liabilities	15		
10.00 Total new obligations	908		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	32,399	33,007	
22.00 New budget authority (gross)	1,516		
22.21 Unobligated balance transferred to other accounts		-33,007	
23.90 Total budgetary resources available for obligation	33,915		
23.95 Total new obligations	-908		
24.40 Unobligated balance carried forward, end of year	33,007		
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.61 Transferred to other accounts	-23		
Mandatory:			
69.00 Offsetting collections (cash)	1,543		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		
69.90 Spending authority from offsetting collections (total mandatory)	1,539		
70.00 Total new budget authority (gross)	1,516		
Change in obligated balances:			
72.40 Obligated balance, start of year	-548	-529	
73.10 Total new obligations	908		
73.20 Total outlays (gross)	-893		
73.31 Obligated balance transferred to other accounts		529	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		
74.40 Obligated balance, end of year	-529		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-23		
86.97 Outlays from new mandatory authority	23		
86.98 Outlays from mandatory balances	893		
87.00 Total outlays (gross)	893		
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-1,191		
88.40 Asset recoveries	-283		
88.40 Premium assessments	-52		
88.40 Other Non-Federal sources	-17		
88.90 Total, offsetting collections (cash)	-1,543		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	4		
Net budget authority and outlays:			
89.00 Budget authority	-23		
90.00 Outlays	-651		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	32,089		
92.02 Total investments, end of year: Federal securities: Par value	32,733		

The BIF was established to: (1) insure deposits and protect the depositors of failed institutions, (2) resolve failed institu-

Public enterprise funds—Continued

BANK INSURANCE FUND—Continued

tions including managing and disposing of their assets and (3) recover assets from failed institutions. FDIC, acting on behalf of BIF, examines state-chartered banks that are not members of the Federal Reserve System. As of September 30, 2005, BIF's fund balance totaled \$35.3 billion and the reserve ratio of the fund was 1.25 percent.

The BIF is primarily funded from (1) interest earned on investments in U.S. Treasury obligations and (2) deposit insurance assessments. If necessary, additional sources of funding include: the authority to borrow from the Federal Financing Bank on behalf of BIF and SAIF, and the authority to borrow up to \$30 billion from the U.S. Treasury for insurance purposes.

The functions of the BIF will be taken over by the new DIF.

Object Classification (in millions of dollars)

Identification code 51-4064-0-3-373	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	386		
12.1 Civilian personnel benefits	122		
21.0 Travel and transportation of persons	36		
22.0 Transportation of things	1		
23.2 Rental payments to others	37		
23.3 Communications, utilities, and miscellaneous charges	24		
24.0 Printing and reproduction	1		
25.2 Other services	173		
26.0 Supplies and materials	9		
31.0 Equipment	64		
32.0 Land and structures	27		
42.0 Working capital outlays	13		
42.0 Net resolution expenses (losses)			
42.0 Other corporate resolution liabilities	15		
99.9 Total new obligations	908		

¹Total obligations include expenses incurred on behalf of receiverships. Corporate operating expenses net of expenses charged to receiverships are shown separately in the program and financing schedule.

Personnel Summary

Identification code 51-4064-0-3-373	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	4,111		

SAVINGS ASSOCIATION INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 51-4066-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Insurance	16		
00.02 Supervision	59		
00.03 Receivership Management	19		
00.04 General and administrative	16		
00.13 Other Corporate Resolution Liabilities	8		
10.00 Total new obligations	118		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11,954	12,403	
22.00 New budget authority (gross)	567		
22.21 Unobligated balance transferred to other accounts		-12,403	
23.90 Total budgetary resources available for obligation	12,521		
23.95 Total new obligations	-118		
24.40 Unobligated balance carried forward, end of year	12,403		

New budget authority (gross), detail:

Spending authority from offsetting collections:			
Discretionary:			
68.61	Transferred to other accounts	-4	
Mandatory:			
69.00	Offsetting collections (cash)	574	

69.10	Change in uncollected customer payments from Federal sources (unexpired)	-3	
69.90	Spending authority from offsetting collections (total mandatory)	571	
70.00	Total new budget authority (gross)	567	
Change in obligated balances:			
72.40	Obligated balance, start of year	-209	-198
73.10	Total new obligations	118	
73.20	Total outlays (gross)	-110	
73.31	Obligated balance transferred to other accounts		198
74.00	Change in uncollected customer payments from Federal sources (unexpired)	3	
74.40	Obligated balance, end of year	-198	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	-4	
86.97	Outlays from new mandatory authority	4	
86.98	Outlays from mandatory balances	110	
87.00	Total outlays (gross)	110	

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20	Interest on Federal securities	-426	
88.40	Asset recoveries	-140	
88.40	Premium assessments	-8	
88.90	Total, offsetting collections (cash)	-574	
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	3	

Net budget authority and outlays:

89.00	Budget authority	-4	
90.00	Outlays	-465	

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	11,852	
92.02	Total investments, end of year: Federal securities: Par value	12,325	

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) was enacted to reform, recapitalize, and consolidate the Federal Deposit Insurance System. The FIRREA created the SAIF as an insurance fund responsible for protecting the insured thrift depositors from loss due to institution failures. Pursuant to FIRREA, an active institution's fund membership and primary Federal supervisor are generally determined by the institution's charter type. Deposits of SAIF-member institutions are generally insured by the SAIF; SAIF members are predominately thrifts supervised by the Office of Thrift Supervision.

As of September 30, 2005, SAIF's fund balance totaled \$13.0 billion and the reserve ratio of the fund was 1.30 percent.

The functions of the SAIF will be taken over by the new DIF.

Object Classification (in millions of dollars)

Identification code 51-4066-0-3-373	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	48		
12.1 Civilian personnel benefits	15		
21.0 Travel and transportation of persons	5		
23.2 Rental payments to others	5		
23.3 Communications, utilities, and miscellaneous charges	3		
25.2 Other services	22		
26.0 Supplies and materials	1		
31.0 Equipment	8		
32.0 Land and structures	3		
42.0 Net case resolution losses			
42.0 Working capital outlays			
42.0 Other corporate resolution liabilities	8		
99.9 Total new obligations	118		

¹Total obligations include expenses incurred on behalf of receiverships.

Personnel Summary

Identification code 51-4066-0-3-373	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	496		

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 51-4068-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Insurance	156	154	
00.02 Supervision	557	554	
00.03 Receivership management	184	182	
00.04 General and administrative	147	146	
00.10 Working capital outlays	745	705	
00.11 Case resolution losses and misc.	193	182	
10.00 Total new obligations	1,982	1,923	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		46,473	
22.00 New budget authority (gross)	3,045	3,193	
22.22 Unobligated balance transferred from other accounts	45,410		
23.90 Total budgetary resources available for obligation	48,455	49,666	
23.95 Total new obligations	-1,982	-1,923	
24.40 Unobligated balance carried forward, end of year	46,473	47,743	
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.61 Transferred to other accounts	-29	-25	
Mandatory:			
69.00 Offsetting collections (cash)	3,074	3,218	
70.00 Total new budget authority (gross)	3,045	3,193	
Change in obligated balances:			
72.40 Obligated balance, start of year		-727	
73.10 Total new obligations	1,982	1,923	
73.20 Total outlays (gross)	-1,982	-1,923	
73.32 Obligated balance transferred from other accounts	-727		
74.40 Obligated balance, end of year	-727	-727	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-29	-25	
86.97 Outlays from new mandatory authority	29	25	
86.98 Outlays from mandatory balances	1,982	1,923	
87.00 Total outlays (gross)	1,982	1,923	
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-1,753	-1,808	
88.40 Asset Recoveries	-684	-741	
88.40 Premium Assessments	-637	-669	
88.90 Total, offsetting collections (cash)	-3,074	-3,218	
Net budget authority and outlays:			
89.00 Budget authority	-29	-25	
90.00 Outlays	-1,092	-1,295	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	45,058	46,219	
92.02 Total investments, end of year: Federal securities:			
Par value	46,219	46,219	

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed institutions, including those previously insured by the BIF and the SAIF. Through the DIF, the FDIC will resolve and recover assets from failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to man-

age fund reserves, which must be a designated percent of total insured deposits—the reserve ratio—as set by the FDIC at the beginning of each year. The reserve ratio must be between 1.15 and 1.50 percent of estimated insured deposits. If the ratio is higher than 1.50 percent, the FDIC must return the amount in the fund in excess of that which is needed to maintain the 1.50 percent ratio to DIF institutions based on each institution's previously-paid premiums and other factors. If the ratio is between 1.35 and 1.50 percent, the FDIC must rebate half of the amount in the fund in excess of that which is needed to maintain the 1.35 percent ratio. If the ratio is projected to fall below 1.15 percent, the FDIC must develop a five-year restoration plan to ensure the ratio is at or above the minimum ratio level. FDIC is also required to provide a one-time credit to certain institutions that paid premiums prior to 1997.

Object Classification (in millions of dollars)

Identification code 51-4068-0-3-373	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	457	463	
12.1 Civilian personnel benefits	145	145	
21.0 Travel and transportation of persons	43	43	
23.2 Rental payments to others	45	45	
23.3 Communications, utilities, and miscellaneous charges	29	30	
24.0 Printing and reproduction	1	1	
25.2 Other services	206	190	
26.0 Supplies and materials	10	10	
31.0 Equipment	76	77	
32.0 Land and structures	32	32	
42.0 Working capital outlays	745	705	
42.0 Net resolution expenses (losses) and misc.	193	182	
99.9 Total new obligations	1,982	1,923	

Personnel Summary

Identification code 51-4068-0-3-373	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3,878	3,808	

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 51-4065-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Receivership Management	125	101	17
00.02 General and Administrative	380	236	40
00.03 Other Operating Expenses	1		
10.00 Total new obligations	506	337	57
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,431	3,642	3,486
22.00 New budget authority (gross)	717	181	152
23.90 Total budgetary resources available for obligation	4,148	3,823	3,638
23.95 Total new obligations	-506	-337	-57
24.40 Unobligated balance carried forward, end of year	3,642	3,486	3,581
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	422		
Spending authority from offsetting collections:			
Discretionary:			
68.61 Transferred to other accounts	-1	-2	-1
Mandatory:			
69.00 Offsetting collections	289	183	153
69.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
69.90 Spending authority from offsetting collections (total mandatory)	296	183	153
70.00 Total new budget authority (gross)	717	181	152

Public enterprise funds—Continued

FSLIC RESOLUTION FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 51-4065-0-3-373	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1	-3	-4
73.10 Total new obligations	506	337	57
73.20 Total outlays (gross)	-503	-338	-57
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40 Obligated balance, end of year	-3	-4	-4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	-1	-2	-1
86.97 Outlays from new mandatory authority	423	2	1
86.98 Outlays from mandatory balances	81	338	57
87.00 Total outlays (gross)	503	338	57
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-82	-126	-133
88.40 Asset recoveries (FRF-FSLIC)	-2	-37	-13
88.40 Asset recoveries (FRF-RTC)	-55	-15	-2
88.40 Corporate-owned assets	-82		
88.40 Securitization releases	-36		
88.40 Equity partnerships	-32	-5	-5
88.90 Total, offsetting collections (cash)	-289	-183	-153
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7		
Net budget authority and outlays:			
89.00 Budget authority	421	-2	-1
90.00 Outlays	214	155	-96
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	3,013	3,123	3,310
92.02 Total investments, end of year: Federal securities:			
Par value	3,123	3,310	3,310

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the RTC assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by SAIF members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all its assets, and any net proceeds will be paid to the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation.

Object Classification (in millions of dollars)

Identification code 51-4065-0-3-373	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	14	14
12.1 Civilian personnel benefits	6	4	4
21.0 Travel and transportation of persons		1	1
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	4	1	1
25.2 Other services	476	313	32
31.0 Equipment	1	2	2
32.0 Land and structures		1	1
99.0 Direct obligations	506	337	56
99.5 Below reporting threshold			1

99.9 Total new obligations	506	337	57
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¹ Total obligations include expenses incurred on behalf of receiverships.

Personnel Summary

Identification code 51-4065-0-3-373	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	190	137	133

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$31,000,000]** \$26,256,000, to be derived from the Bank Insurance Fund, the Savings Association Insurance Fund, and the FSLIC Resolution Fund (or any successor to these Funds). (Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 51-4595-0-4-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	27	31	26
10.00 Total new obligations	27	31	26
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	28	31	26
23.95 Total new obligations	-27	-31	-26
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.62 Transferred from other accounts	28	31	26
68.90 Spending authority from offsetting collections (total discretionary)	28	31	26
Change in obligated balances:			
73.10 Total new obligations	27	31	26
73.20 Total outlays (gross)	-28	-31	-26
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	28	31	26
Net budget authority and outlays:			
89.00 Budget authority	28	31	26
90.00 Outlays	28	31	26

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits and investigations of corporate activities and assists FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (Public Law 100-504). The Resolution Trust Corporation Completion Act, enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act, thus, added FDIC to the establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the BIF, the SAIF, and the FRF. However, once the BIF and the SAIF are merged, the OIG's funding will be derived from the DIF and the FRF instead.

Object Classification (in millions of dollars)

Identification code 51-4595-0-4-373	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	17	19	16
11.5 Other personnel compensation	1	1	1

11.9	Total personnel compensation	18	20	17
12.1	Civilian personnel benefits	6	7	6
21.0	Travel and transportation of persons	1	1	1
25.2	Other services	2	3	2
99.9	Total new obligations	27	31	26

¹ Includes obligations that are recoverable from receiverships.

Personnel Summary

Identification code 51-4595-0-4-373	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	151	160	130

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

General and special funds:

[HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM]

[(INCLUDING TRANSFER OF FUNDS)]

[For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program, \$227,000,000 for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas, of which no less than 51 percent shall be transferred to State and local entities for drug control activities, which shall be obligated within 120 days of the date of the enactment of this Act: *Provided*, That up to 49 percent, to remain available until September 30, 2007, may be transferred to Federal agencies and departments at a rate to be determined by the Director, of which not less than \$2,000,000 shall be used for auditing services and associated activities, and at least \$500,000 of the \$2,000,000 shall be used to develop and implement a data collection system to measure the performance of the High Intensity Drug Trafficking Areas Program: *Provided further*, That High Intensity Drug Trafficking Areas programs designated as of September 30, 2005, shall be funded at no less than the fiscal year 2005 initial allocation levels unless the Director submits to the Committees on Appropriations, and the Committees approve, justification for changes in those levels based on clearly articulated priorities for the High Intensity Drug Trafficking Areas programs, as well as published Office of National Drug Control Policy performance measures of effectiveness: *Provided further*, That a request shall be submitted in compliance with the reprogramming guidelines to the Committees on Appropriations for approval prior to the obligation of funds of an amount in excess of the fiscal year 2005 budget request: *Provided further*, That none of the funds made available under this heading shall be available for the Consolidated Priority Organization Target program.] (*Executive Office of the President Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-1070-0-1-754	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Grants and federal transfers	200	223	.....
00.03 Auditing services and activities	1	2	.....
10.00 Total new obligations	201	225	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	1	1
22.00 New budget authority (gross)	196	225	.....
23.90 Total budgetary resources available for obligation	204	226	1
23.95 Total new obligations	-201	-225	.....
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	228	227	.....
40.33 Appropriation permanently reduced (P.L. 109-148)	-2	-2	.....
40.35 Appropriation permanently reduced	-2	.....	.....
41.00 Transferred to other accounts	-30	.....	.....
43.00 Appropriation (total discretionary)	196	225	.....

Change in obligated balances:			
72.40 Obligated balance, start of year	216	229	284
73.10 Total new obligations	201	225	.....
73.20 Total outlays (gross)	-187	-170	.....
73.31 Obligated balance transferred to other accounts .....	.....	.....	-284
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.40 Obligated balance, end of year	229	284	.....

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	41	56	.....
86.93 Outlays from discretionary balances	146	114	.....
87.00 Total outlays (gross)	187	170	.....

Net budget authority and outlays:

89.00 Budget authority	196	225	.....
90.00 Outlays	187	170	.....

Note.—Excludes \$100 million in budget authority in 2006 for activities transferred to the Department of Justice.

The HIDTA program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy's reauthorization, P.L. 105-277, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking. For FY 2007, the Budget proposes transferring the High-Intensity Drug Trafficking Area (HIDTA) Program, operated by the Office of National Drug Control Policy, to the Department of Justice in order to improve coordination with the Organized Crime Drug Enforcement Task Force (OCDETF) and the Department's other drug enforcement efforts.

The program originally was intended to focus resources on a limited number of regions experiencing the most serious problems with organized drug trafficking. It now spends \$225 million on 28 areas that include much of the populated United States. Efforts to focus the HIDTAs on the President's National Drug Control Strategy priority of targeting high-level organizations such as those on the Consolidated Priority Organization Target (CPOT) List have been hindered by the practice of funding individual HIDTAs at the same level year after year. As a result, the Budget proposes a HIDTA Program that will focus funds on regions that are primary national drug distribution or transit zones. The Budget provides this new, better focused HIDTA program with funding of \$208 million.

WORKLOAD

	2005 actual	2006 est.	2007 est.
Grants awarded to State and Local Law Enforcement	226	226	*
Federal Agencies participating in HIDTA Initiatives	31	31	*

*Note.—Excludes workload measures in 2007 as a result of activities transferred to the Department of Justice.

Object Classification (in millions of dollars)

Identification code 11-1070-0-1-754	2005 actual	2006 est.	2007 est.
25.2 Auditing services and activities	1	2	.....
41.0 Grants and federal transfers	200	223	.....
99.9 Total new obligations	201	225	.....

OTHER FEDERAL DRUG CONTROL PROGRAMS

[(INCLUDING TRANSFER OF FUNDS)]

For activities to support a national anti-drug campaign for youth, and for other purposes, authorized by the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1701 et seq.), **[\$194,900,000] \$212,160,000**, to remain available until expended, of which the amounts are available as follows: **[\$100,000,000] \$120,000,000** to support a national media campaign, as authorized by the Drug-Free Media Campaign Act of 1998: *Provided*, That the Office of National Drug Control Policy shall maintain funding for non-advertising services for the media campaign at no less than

General and special funds—Continued

OTHER FEDERAL DRUG CONTROL PROGRAMS—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

the fiscal year 2003 ratio of service funding to total funds and shall continue the corporate outreach program as it operated prior to its cancellation; \$80,000,000]; \$79,190,000 to continue a program of matching grants to drug-free communities, of which \$2,000,000 \$750,000 shall be a directed grant to the Community Anti-Drug Coalitions of America for the National Community Anti-Drug Coalition Institute, as authorized in chapter 2 of the National Narcotics Leadership Act of 1988, as amended; \$1,000,000 \$990,000 for the National Drug Court Institute; \$1,000,000 for the National Alliance for Model State Drug Laws; \$8,500,000 for the United States Anti-Doping Agency for anti-doping activities; \$2,900,000 \$1,500,000 for the United States membership dues to the World Anti-Doping Agency; and \$1,500,000 \$1,980,000 for evaluations and research related to National Drug Control Program performance measures: *Provided further*, That such funds may be transferred to other Federal departments and agencies to carry out such activities: *Provided further*, That of the amounts appropriated for a national media campaign, not to exceed 10 percent shall be for administration, advertising production, research and testing, labor and related costs of the national media campaign]. (*Executive Office of the President Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-1460-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National Youth Anti-Drug Media Campaign	119	99	120
00.02 Drug-Free Communities Program	79	79	79
00.03 National Drug Court Institute	1	1	1
00.04 Model State Drug Laws	1	1	.....
00.05 Counterdrug Intelligence Executive Secretariat	2	.....	.....
00.06 United States Anti-Doping Agency	7	8	8
00.08 Performance Measures Development	1	2	2
00.09 World Anti-Doping Agency Dues	1	3	2
10.00 Total new obligations	211	193	212
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	8	8
22.00 New budget authority (gross)	211	193	212
23.90 Total budgetary resources available for obligation	219	201	220
23.95 Total new obligations	-211	-193	-212
24.40 Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	214	195	212
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-2	.....
40.35 Appropriation	-2	.....	.....
41.00 Transferred to other accounts	-1	.....	.....
43.00 Appropriation (total discretionary)	211	193	212
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1	.....	.....
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	.....	.....	.....
70.00 Total new budget authority (gross)	211	193	212
Change in obligated balances:			
72.40 Obligated balance, start of year	24	56	54
73.10 Total new obligations	211	193	212
73.20 Total outlays (gross)	-180	-195	-210
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
74.40 Obligated balance, end of year	56	54	56
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	156	174	191
86.93 Outlays from discretionary balances	24	21	19
87.00 Total outlays (gross)	180	195	210

Offsets:

88.00	Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-1	.....	.....
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1	.....	.....
Net budget authority and outlays:				
89.00	Budget authority	211	193	212
90.00	Outlays	179	195	210

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy's reauthorization, P.L. 105-277, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2007, funds appropriated to this account, will be used for the following activities:

National Youth Anti-Drug Media Campaign.—The National Youth Anti-Drug Media Campaign is an integrated advertising and communications campaign using paid media messages (print and broadcast) targeted to youth, their parents, and other influential adults, to change youth attitudes about drug use and its consequences.

Drug-Free Communities Program.—The Drug Free Communities (DFC) Support Program provides small grants (no more than \$100,000 per year) to established local community anti-drug coalitions. The grants are awarded competitively to coalitions that provide funds for organizing multiple sectors of a community as a means for reducing and/or preventing substance abuse.

National Drug Court Institute.—The National Drug Court Institute facilitates the growth of the drug court movement by: promoting and disseminating education, research and scholarship concerning drug court programs and providing a comprehensive drug court training series for practitioners.

United States Anti-Doping Agency.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic sports.

World Anti-Doping Agency Dues.—ONDCP is a full participant in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and as such, is responsible for the associated dues.

National Drug Control Performance Measures.—This funding is provided to conduct evaluation research to assess the effectiveness of the National Drug Control Strategy.

WORKLOAD

	2005 actual	2006 est.	2007 est.
Grants Awarded to Community Coalitions	720	720	720
Number of Anti-Drug Ads Placed			
TV Network, Cable and Spot	11,011	8,999	10,900
Radio Network and Spot	27,668	34,462	33,000
Print Magazines and newspaper	211	302	290
Multi-Cultural	35,792	10,056	15,500
Other non-traditional	36	27,460	27,600
Interactive (Impressions)	842,623,019	1,152,067,574	1,200,000,000
Number of Anti-Drug Ads Matched			
TV Network, Cable and Spot	9,982	8,099	9,810
Radio Network and Spot	14,416	35,496	33,100
Print Magazines and Newspapers	201	302	290
Multi-Cultural	49,001	12,570	19,375
Other non-traditional	36	38,155	40,200
Interactive (Impressions)	682,208,826	919,542,435	995,000,000

Object Classification (in millions of dollars)

Identification code 11-1460-0-1-802	2005 actual	2006 est.	2007 est.
25.2 Direct obligations: Other services	210	193	212
99.0 Reimbursable obligations: Reimbursable obligations ...	1

99.9	Total new obligations	211	193	212
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COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Counterdrug Technology Assessment Center for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1701 et seq.), [\$30,000,000, which shall] \$9,600,000, to remain available until expended, [consisting of \$14,000,000] for counternarcotics research [and development projects, of which up to \$1,000,000 is to be directed to supply reduction activities, and \$16,000,000 for the continued operation of the technology transfer program: *Provided*, That the \$14,000,000 for counternarcotics research and development projects], and which shall be available for transfer to other Federal departments or agencies. (*Executive Office of the President Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-1461-0-1-754	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Research and Development	19	14	10
00.02 Technology Transfer Program	24	16	.....
10.00 Total new obligations (object class 25.3)	43	30	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	.....	.....
22.00 New budget authority (gross)	42	30	10
23.90 Total budgetary resources available for obligation	44	30	10
23.95 Total new obligations	-43	-30	-10
24.40 Unobligated balance carried forward, end of year .....	.....	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	42	30	10
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	1	1
73.10 Total new obligations	43	30	10
73.20 Total outlays (gross)	-42	-30	-10
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42	30	10
Net budget authority and outlays:			
89.00 Budget authority	42	30	10
90.00 Outlays	43	30	10

Pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (title VII of Division C of Public Law 105-277), the Counterdrug Technology Assessment Center serves as the central counterdrug research and development organization for the United States Government.

The Center operates two programs—a Research and Development program (R&D) and a Technology Transfer program (TTP):

- The R&D program identifies law enforcement’s scientific and technological needs, coordinates Federal counterdrug R&D initiatives, and supports improvements to counterdrug capabilities that transcend the need of any single Federal agency.
- The TTP provides state-of-the-art, affordable, easily integrated and maintainable tools to enhance the capabilities of State and local law enforcement agencies for counterdrug missions. The goals of the TTP are to maximize the delivery of hand-held drug detection devices and appropriate training to State and local law enforcement agencies in smaller jurisdictions (less than 500,000) and to provide case building investigative tools to law enforce-

ment agencies serving larger jurisdictions (500,000 and greater). Beginning in 2007, all funding will support research projects.

WORKLOAD

	2005 actual	2006 est.	2007 est.
Equipment pieces provided by Technology Transfer Program	1041	802	0

FEDERAL ELECTION COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, as amended, [\$54,700,000] \$57,138,000, of which no less than \$4,700,000 shall be available for internal automated data processing systems, and of which not to exceed \$5,000 shall be available for reception and representation expenses. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-1600-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	52	54	57
10.00 Total new obligations	52	54	57
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	52	54	57
23.95 Total new obligations	-52	-54	-57
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	52	55	57
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-1	.....
43.00 Appropriation (total discretionary)	52	54	57
Change in obligated balances:			
72.40 Obligated balance, start of year	10	6	12
73.10 Total new obligations	52	54	57
73.20 Total outlays (gross)	-55	-48	-56
73.40 Adjustments in expired accounts (net)	-1	.....	.....
74.40 Obligated balance, end of year	6	12	13
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	48	48	50
86.93 Outlays from discretionary balances	7	.....	6
87.00 Total outlays (gross)	55	48	56
Net budget authority and outlays:			
89.00 Budget authority	52	54	57
90.00 Outlays	55	48	56

The Federal Election Commission (the Commission) administers the disclosure of campaign finance information, enforces limitations on contributions and expenditures, supervises the public funding of Presidential elections, and performs other tasks related to Federal elections.

The Commission is authorized to submit, concurrently, budget estimates to the President and Congress. The Commission endorses the President’s 2007 request.

Object Classification (in millions of dollars)

Identification code 95-1600-0-1-808	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	30	31	34
12.1 Civilian personnel benefits	8	9	9
21.0 Travel and transportation of persons	1	1	.....
23.1 Rental payments to GSA	5	4	5
25.2 Other services	5	6	6

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 95-1600-0-1-808	2005 actual	2006 est.	2007 est.
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations	52	54	57

Personnel Summary

Identification code 95-1600-0-1-808	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	377	391	391

**FEDERAL FINANCIAL INSTITUTIONS
EXAMINATION COUNCIL APPRAISAL
SUBCOMMITTEE**

Federal Funds

General and special funds:

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5026-0-2-376	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Registry fees, Appraisal Subcommittee, Federal Institution Examination Council	3	2	2
Appropriations:			
05.00 Registry fees	-3	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5026-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Administrative expenses	1	1	1
00.02 Grants, subsidies and contributions	1	1	1
10.00 Total new obligations	3	2	2

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	5	6	6
22.00 New budget authority (gross)	3	2	2
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	-3	-2	-2
24.40 Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	3	2	2

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	2	2	2
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Net budget authority and outlays:

89.00 Budget authority	3	2	2
90.00 Outlays	2	2	2

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Public Law 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council. Subsequent legislation (Public Law 101-235) authorized the Secretary of the Department of Housing and Urban Development to designate a member of the Appraisal Subcommittee.

The Subcommittee is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification and licensing of appraisers; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; and, (4) maintaining a national registry of licensed and certified appraisers.

Subcommittee activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998 in accordance with the Economic Growth and Regulatory Paperwork Reduction Act of 1996. The Subcommittee is now operating on fee income from State-licensed and certified real estate appraisers in the national registry.

Object Classification (in millions of dollars)

Identification code 95-5026-0-2-376	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	2	1	1
99.9 Total new obligations	3	2	2

Personnel Summary

Identification code 95-5026-0-2-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	7	7	7

**FEDERAL HOUSING ENTERPRISE
REGULATOR**

Federal Funds

General and special funds:

FEDERAL HOUSING ENTERPRISE REGULATOR

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-0207-2-1-371	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Reimbursable program			98
10.00 Total new obligations			98

Budgetary resources available for obligation:

22.00 New budget authority (gross)			98
23.95 Total new obligations			-98

New budget authority (gross), detail:

Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)			98

Change in obligated balances:

73.10 Total new obligations			98
73.20 Total outlays (gross)			-98
73.32 Obligated balance transferred from other accounts			21

74.40	Obligated balance, end of year	21
Outlays (gross), detail:		
86.97	Outlays from new mandatory authority	86
86.98	Outlays from mandatory balances	12
87.00	Total outlays (gross)	98
Offsets:		
Against gross budget authority and outlays:		
88.40	Offsetting collections (cash) from: Non-Federal sources	-98
Net budget authority and outlays:		
89.00	Budget authority	
90.00	Outlays	

The Budget proposes a new strengthened regulator for the housing Government-sponsored enterprises (GSEs) to promote a strong, resilient financial system and increased opportunities for affordable homeownership. (See the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget document for more discussion.)

Upon enactment of this proposal, it is expected that all resources available to the Office of Federal Housing Enterprise Oversight of the Department of Housing and Urban Development and the Federal Housing Finance Board would be transferred to the Federal Housing Enterprise Regulator.

The Administration supports direct funding of these activities with mandatory assessments on the housing GSEs, at a level that will be developed by the Federal Housing Enterprise Regulator upon its creation. The resource level presented here is an estimate based on the estimated activities of the Office of Federal Housing Enterprise Oversight and the Federal Housing Finance Board for 2007.

Object Classification (in millions of dollars)

Identification code 95-0207-2-1-371	2005 actual	2006 est.	2007 est.
99.0 Reimbursable obligations: Reimbursable obligations			98
99.9 Total new obligations			98

Personnel Summary

Identification code 95-0207-2-1-371	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			416

FEDERAL HOUSING FINANCE BOARD

Federal Funds

Public enterprise funds:

FEDERAL HOUSING FINANCE BOARD

Program and Financing (in millions of dollars)

Identification code 95-4039-0-3-371	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Operating Expenses	29	36	36
10.00 Total new obligations	29	36	36
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	
22.00 New budget authority (gross)	29	32	36
23.90 Total budgetary resources available for obligation	33	36	36
23.95 Total new obligations	-29	-36	-36
24.40 Unobligated balance carried forward, end of year	4		

New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections (gross): Offsetting collections (cash)	29	32	36
Change in obligated balances:				
72.40	Obligated balance, start of year	6	3	7
73.10	Total new obligations	29	36	36
73.20	Total outlays (gross)	-32	-32	-36
74.40	Obligated balance, end of year	3	7	7
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	28	28	32
86.98	Outlays from mandatory balances	4	4	4
87.00	Total outlays (gross)	32	32	36
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-29	-32	-36
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	2		

The Federal Housing Finance Board (Finance Board) is the safety and soundness regulator for the Federal Home Loan Bank System, a Government-sponsored enterprise (GSE). The Finance Board was established by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 which amended the Federal Home Loan Bank Act. The duties of the Finance Board are: (1) to ensure that the twelve Federal Home Loan Banks (Banks) operate in a safe and sound manner; (2) to supervise the Banks; (3) to ensure that the Banks carry out their housing finance mission; and, (4) to ensure the Banks remain adequately capitalized and able to raise funds in the capital markets. The Finance Board succeeded the former Federal Home Loan Bank Board with respect to the Banks. The Finance Board funds its activities through mandatory assessments on the Federal Home Loan Banks.

The Budget proposes a new strengthened housing GSE regulator as an independent agency. All Finance Board resources would be transferred to it. The Administration supports continued direct funding of these activities with mandatory assessments on the Federal Home Loan Banks.

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority			
Outlays	3		
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority			
Outlays	3		

Object Classification (in millions of dollars)

Identification code 95-4039-0-3-371	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	17	17
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	15	18	18
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	5	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	3	4	4
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts		1	1

Public enterprise funds—Continued

FEDERAL HOUSING FINANCE BOARD—Continued

Object Classification (in millions of dollars)—Continued

Identification code 95-4039-0-3-371	2005 actual	2006 est.	2007 est.
99.0 Reimbursable obligations	29	35	35
99.5 Below reporting threshold		1	1
99.9 Total new obligations	29	36	36

Personnel Summary

Identification code 95-4039-0-3-371	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	122	154	160

FEDERAL HOUSING FINANCE BOARD
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-4039-2-3-371	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Operating Expenses			-36
10.00 Total new obligations			-36
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-36
23.95 Total new obligations			36
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)			-36
Change in obligated balances:			
73.10 Total new obligations			-36
73.20 Total outlays (gross)			36
73.31 Obligated balance transferred to other accounts			-7
74.40 Obligated balance, end of year			-7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-32
86.98 Outlays from mandatory balances			-4
87.00 Total outlays (gross)			-36
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			36
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Object Classification (in millions of dollars)

Identification code 95-4039-2-3-371	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent			-17
11.3 Other than full-time permanent			-1
11.9 Total personnel compensation			-18
12.1 Civilian personnel benefits			-5
21.0 Travel and transportation of persons			-2
23.2 Rental payments to others			-3
23.3 Communications, utilities, and miscellaneous charges			-1
25.1 Advisory and assistance services			-4
25.2 Other services			-1
25.3 Other purchases of goods and services from Government accounts			-1

99.0 Reimbursable obligations			-35
99.5 Below reporting threshold			-1
99.9 Total new obligations			-36

Personnel Summary

Identification code 95-4039-2-3-371	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			-160

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and rental of conference rooms in the District of Columbia and elsewhere, **[\$25,468,000] \$25,218,000: Provided**, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: *Provided further*, That notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences. (Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 54-0100-0-1-805	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Federal labor relations authority	13	13	13
00.02 Office of the general counsel	10	11	11
00.03 Federal service impasses panel	1	1	1
10.00 Total new obligations	24	25	25
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	25	25
23.95 Total new obligations	-24	-25	-25
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	25	25
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	25	25	25
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	3
73.10 Total new obligations	24	25	25
73.20 Total outlays (gross)	-25	-25	-25
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	23	23
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	25	25	25
Net budget authority and outlays:			
89.00 Budget authority	25	25	25
90.00 Outlays	25	25	25

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII

of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for Labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrator's awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

The FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

The FLRA does not initiate cases. Proceedings before the FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, the FLRA includes seven Regional Offices, two satellite offices, and a Headquarters site in Washington, D.C. The FLRA regional workload declined 32% between 2001 and 2004. Department of Defense and Department of Homeland Security personnel system reforms may increase this trend.

Authority.—The Authority adjudicates appeals filed by either a Federal agency or Federal labor organization on negotiability issues; exceptions to arbitration awards; appropriate units for the purposes of exclusive recognition; eligibility of labor organizations for national consultation rights; and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes all representation petitions received. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)			
Identification code 54-0100-0-1-805	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	15	16	16
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	17	17
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
25.2 Other services	1	1	1
99.9 Total new obligations	24	25	25

Personnel Summary

Identification code 54-0100-0-1-805	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	167	169	169

FEDERAL MARITIME COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. App. 1111), including services as authorized by

5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, **[\$20,499,000] \$21,474,000: Provided,** That not to exceed \$2,000 shall be available for official reception and representation expenses. (Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 65-0100-0-1-403	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Formal proceedings	6	7	7
00.02 Operations	9	9	9
00.03 Administrative	4	4	4
10.00 Total new obligations	19	20	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	19	20	21
23.95 Total new obligations	-19	-20	-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19	20	21
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	19	20	20
73.20 Total outlays (gross)	-19	-20	-21
74.40 Obligated balance, end of year	2	2	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18	19	20
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	19	20	21
Net budget authority and outlays:			
89.00 Budget authority	19	20	21
90.00 Outlays	19	20	21

The Federal Maritime Commission (the Commission) regulates the international waterborne commerce of the United States. In addition, the Commission has responsibility for: licensing and bonding ocean transportation intermediaries and assuring that vessel owners or operators establish financial responsibility to pay judgments for death or injury to passengers, or nonperformance of a cruise, on voyages from U.S. ports. Major program areas for 2007 are: carrying out investigations of foreign trade practices under the Foreign Shipping Practices Act; maintaining equitable trading conditions in U.S. ocean commerce; facilitating compliance with applicable shipping statutes through outreach and oversight; assisting in the resolution of disputes; and, reviewing ocean carrier operational and pricing agreements to guard against excessively anticompetitive effects.

Object Classification (in millions of dollars)

Identification code 65-0100-0-1-403	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	12	12
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services	1	1	1
99.0 Direct obligations	18	19	19
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	19	20	20

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Identification code 65-0100-0-1-403	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	124	133	133

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor Management Relations Act, 1947 (29 U.S.C. 171-180, 182-183), including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978 (29 U.S.C. 175a); and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, Public Law 95-454 (5 U.S.C. chapter 71), **[\$43,031,000, including \$400,000, to remain available through September 30, 2007, for activities authorized by the Labor-Management Cooperation Act of 1978 (29 U.S.C. 175a)] \$42,841,557: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction. (Departments of Labor, Health and Human Services, and Education and Related Agencies, Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 93-0100-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Dispute mediation and preventive mediation, public information	34	33	34
00.02 Arbitration services	1	1	1
00.03 Management and administrative support	9	8	8
00.04 Labor-management cooperation project	1		
00.91 Total direct program	44	43	43
01.01 Reimbursable program	2	2	2
10.00 Total new obligations	46	45	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	4	4
22.00 New budget authority (gross)	47	45	45
23.90 Total budgetary resources available for obligation	50	49	49
23.95 Total new obligations	-46	-45	-45
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	45	43	43
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting governmental collections	2	2	2
70.00 Total new budget authority (gross)	47	45	45
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	46	45	45

73.20 Total outlays (gross)	-46	-45	-45
74.40 Obligated balance, end of year	4	4	4

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	42	41	41
86.93 Outlays from discretionary balances	4	4	4
87.00 Total outlays (gross)	46	45	45

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-2	-2	-2

Net budget authority and outlays:

89.00 Budget authority	45	43	43
90.00 Outlays	43	43	43

The Federal Mediation and Conciliation Service (FMCS or the Service) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute mediation.—The Service assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. The Service also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. The Service provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments closed in both the private and public sectors.

DISPUTE MEDIATION WORKLOAD DATA

	2003 actual	2004 actual	2005 actual	2006 estimate	2007 estimate
Dispute mediation assignments	20,935	20,132	17,102	17,000	17,000
Total active mediations closed	8,047	6,292	5,215	4,536	4,536

PREVENTIVE MEDIATION WORKLOAD DATA

	2003 actual	2004 actual	2005 actual	2006 estimate	2007 estimate
Total preventive mediation cases conducted	2,594	2,281	2,257	2,100	2,100

Preventive mediation, public information, and educational activities.—Through its preventive mediation program, the Service initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

Arbitration services.—The Service assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2003 actual	2004 actual	2005 actual	2006 estimate	2007 estimate
Number of panels issued	19,023	18,033	16,787	17,500	17,500
Number of arbitrators appointed	8,595	7,875	7,592	7,000	7,000

Management and administrative support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-management cooperation project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes

the Service to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees. The 2007 Budget eliminates funding for these grants, and focuses FMCS on its core activities of mediation and conciliation.

Alternative Dispute Resolution (ADR) Projects.—The Service assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. The FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2003 actual	2004 actual	2005 actual	2006 estimate	2007 estimate
Number of ADR Cases	1,310	1,596	1,446	1,300	1,300

Object Classification (in millions of dollars)

Identification code 93-0100-0-1-505	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	25	26
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	2	1	1
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions		1	
99.0 Direct obligations	43	42	43
99.0 Reimbursable obligations	1	2	2
99.5 Below reporting threshold	2	1	
99.9 Total new obligations	46	45	45

Personnel Summary

Identification code 93-0100-0-1-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	266	263	263
Reimbursable:			
2001 Civilian full-time equivalent employment	6	9	9

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission (30 U.S.C. 801 et seq.), **[\$7,809,000] \$7,576,470.** (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-2800-0-1-554	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Commission review	4	5	5
00.02 Administrative law judge determinations	3	3	3
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	8
23.95 Total new obligations	-7	-8	-8
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8

Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-7	-8	-8
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	7	7
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	7	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	7	8	8

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds factfinding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2005 actual	2006 est.	2007 est.
Commission review activities:			
Cases pending beginning of year	20	14	12
New cases received	61	65	65
Cases decided	67	67	67
Cases pending end of year	14	12	10
Administrative law judge activities:			
Cases pending beginning of year	1,307	1,589	1,589
New cases received	2,437	2,200	2,200
Cases decided	2,155	2,200	2,200
Cases pending end of year	1,589	1,589	1,589

Object Classification (in millions of dollars)

Identification code 95-2800-0-1-554	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	7	8	8

Personnel Summary

Identification code 95-2800-0-1-554	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	40	45	44

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

General and special funds:

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 26-5290-0-2-602	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Reimbursement for program expenses, Federal Retirement Thrift Investment Board	92	89	75
Appropriations:			
05.00 Program expenses	-92	-89	-75
07.99 Balance, end of year			

General and special funds—Continued

PROGRAM EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 26–5290–0–2–602	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Administrative expenses	92	89	75
10.00 Total new obligations	92	89	75
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	92	89	75
23.95 Total new obligations	–92	–89	–75
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	92	89	75
Change in obligated balances:			
72.40 Obligated balance, start of year	57	83	23
73.10 Total new obligations	92	89	75
73.20 Total outlays (gross)	–66	–149	–75
74.40 Obligated balance, end of year	83	23	23
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	52	66	55
86.98 Outlays from mandatory balances	14	83	20
87.00 Total outlays (gross)	66	149	75
Net budget authority and outlays:			
89.00 Budget authority	92	89	75
90.00 Outlays	66	149	75

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 26–5290–0–2–602	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	7	8	7
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	2	3	3
23.3 Communications, utilities, and miscellaneous charges	2	10	5
24.0 Printing and reproduction	8	5	5
25.2 Other services	36	43	42
25.3 Other purchases of goods and services from Government accounts	29	13	6
31.0 Equipment	6	5	5
99.9 Total new obligations	92	89	75

Personnel Summary

Identification code 26–5290–0–2–602	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	90	83	72

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf

of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees are entitled to select how contributions are distributed among five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; and an international stock index investment fund. A series of five lifecycle funds was introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

Employee participation in the Fund is entirely voluntary, so actual results could vary significantly from these estimates. The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

(In millions of dollars)

	2005 actual	2006 est.	2007 est.
Thrift Savings Fund investment balance, start of year	135,068	161,658	186,799
Receipts during the year:			
Employee contributions	12,941	14,511	15,939
Contributions on behalf of employees ¹	4,464	5,006	5,498
Earnings and adjustments ²	13,538	10,234	12,512
Total receipts	30,943	29,751	33,949
Outlays during the year:			
Withdrawals	4,646	4,888	6,228
Loans to employees, net of repayments	–349	–367	–468
Administrative expenses	56	89	75
Total cash outlays	4,353	4,610	5,835
Thrift Savings Fund investment balance, end of year ³	161,658	186,799	214,913

Notes:

¹ 2005 Employer contributions included:
automatic contributions for FERS employees \$1,012 million
matching contributions for FERS employees \$3,452 million

² 2005 Earnings included:
return on investment in Government Securities \$2,542 million
return on investment in non-government instruments \$10,799 million
interest on loans to employees \$214 million
agency payments for lost earnings \$4 million

³ Investment balances at 9/30/2005 were:
Government Securities Investment Fund \$63,515 million
Barclays U.S. Debt Index Fund \$10,306 million
Barclays Equity Index Fund \$65,060 million
Barclays Extended Equity Market Fund \$12,237 million
Barclays EAFE Index Fund \$10,540 million

FEDERAL TRADE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, **[\$211,000,000] \$223,000,000**, to remain available until expended: *Provided*, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: *Provided further*, That, notwithstanding any other provision of law, not to exceed **[\$116,000,000] \$120,000,000** of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for

necessary expenses in this appropriation: *Provided further*, That, notwithstanding any other provision of law, **[\$23,000,000] \$18,000,000** in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telephone Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2006] 2007**, so as to result in a final fiscal year **[2006] 2007** appropriation from the general fund estimated at not more than **[\$72,000,000] \$85,000,000**: *Provided further*, That none of the funds made available to the Federal Trade Commission may be used to enforce **[subsection (e)] subsections (a), (e), or (f)(2)(B)** of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t) or section 151(b)(2) of the Federal Deposit Insurance Corporation Improvement Act of 1991 (12 U.S.C. 1831t note). (*Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 29-0100-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Consumer Protection	47	40	48
00.02 Maintaining competition	35	31	37
01.92 Subtotal, direct program	82	71	85
09.01 Consumer protection	67	77	77
09.02 Maintaining competition	51	62	61
09.03 Reimbursable program	1	1	1
09.99 Total reimbursable program	119	140	139
10.00 Total new obligations	201	211	224
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	14	2
22.00 New budget authority (gross)	206	199	224
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	215	213	226
23.95 Total new obligations	-201	-211	-224
24.40 Unobligated balance carried forward, end of year	14	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	88	72	85
40.33 Appropriation permanently reduced (P.L. 109-148)	-1		
40.35 Appropriation permanently reduced	-1		
40.36 Unobligated balance permanently reduced		-12	
43.00 Appropriation (total discretionary)	87	59	85
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (HSR Fees)	100	116	120
68.00 Offsetting collections (Do Not Call Fees)	18	23	18
68.00 Offsetting collections (Fed Reimb Prgm)	1	1	1
68.90 Spending authority from offsetting collections (total discretionary)	119	140	139
70.00 Total new budget authority (gross)	206	199	224
Change in obligated balances:			
72.40 Obligated balance, start of year	36	47	38
73.10 Total new obligations	201	211	224
73.20 Total outlays (gross)	-189	-220	-228
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	47	38	34
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	162	178	203
86.93 Outlays from discretionary balances	27	42	25
87.00 Total outlays (gross)	189	220	228
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources—HSR Fees	-100	-116	-120

88.40	Non-Federal sources—Do Not Call Fees	-18	-23	-18
88.90	Total, offsetting collections (cash)	-119	-140	-139
Net budget authority and outlays:				
89.00	Budget authority	87	59	85
90.00	Outlays	71	80	89

The Federal Trade Commission (the Commission or FTC) seeks to protect consumers and enhance competition by eliminating unfair or deceptive acts or practices in the marketing of goods and services and by ensuring that consumer markets function competitively. The FTC's work is based on the belief that competition among producers, and accurate information in the hands of consumers, bring the best products and lowest prices to the marketplace, spur innovation, and strengthen the economy.

Consumer protection.—The Commission is charged with eliminating unfair or deceptive acts or practices affecting commerce. The goal of the consumer protection mission is to prevent fraud, deception, and unfair business practices in the marketplace. The mission works to accomplish this goal through three objectives: (1) identify fraud, deception, and unfair practices that cause the greatest consumer injury; (2) stop fraud, deception, and unfair practices through law enforcement; and (3) prevent consumer injury through education.

Maintaining competition.—The Commission's efforts are aimed at fostering and preserving our competitive market. The goal of the maintaining competition mission is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The mission works to accomplish this goal through three objectives: (1) identify anticompetitive mergers and practices that cause the greatest consumer injury; (2) stop anticompetitive mergers and practices through law enforcement; and (3) prevent consumer injury through education.

The President's 2007 Budget includes a program level for the Commission of \$223 million in 2007, allowing the Commission to maintain the current performance of its missions. The 2007 requested program level will be fully funded by \$85 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$120 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$18 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telephone Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 29-0100-0-1-376	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	34	40
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	42	37	44
12.1 Civilian personnel benefits	10	9	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	7	6	7
23.3 Communications, utilities, and miscellaneous charges	1	1	2
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	11	9	11
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	2
25.4 Operation and maintenance of facilities		1	1
31.0 Equipment	4	3	4
32.0 Land and structures	2		
99.0 Direct obligations	82	71	85
99.0 Reimbursable obligations	119	140	139

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 29-0100-0-1-376	2005 actual	2006 est.	2007 est.
99.9 Total new obligations	201	211	224

Personnel Summary

Identification code 29-0100-0-1-376	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	417	364	409
Reimbursable:			
2001 Civilian full-time equivalent employment	602	716	671

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8296-0-7-502	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.00 Interest on investments, Harry S. Truman memorial scholarship trust fund	3	4	4
04.00 Total: Balances and collections	3	4	5
Appropriations:			
05.00 Harry S Truman memorial scholarship trust fund	-3	-3	-3
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 95-8296-0-7-502	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Scholarship awards	2	2	2
00.02 Program administration	1	1	1
10.00 Total new obligations	3	3	3

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	55	55	55
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	58	58	58
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	55	55	55

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	3	3	3

Change in obligated balances:

72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances	1	1	1
87.00 Total outlays (gross)	3	3	3

Net budget authority and outlays:

89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	55	53	55
92.02 Total investments, end of year: Federal securities:			
Par value	53	55	56

Public Law 93-642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for up to four years to qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 75 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 95-8296-0-7-502	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Personnel Summary

Identification code 95-8296-0-7-502	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	4	5	5

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

Federal Funds

General and special funds:

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498, as amended (20 U.S.C. 56 part A), **[\$6,300,000]** \$6,703,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2900-0-1-502	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payment to the Institute	6	6	7
10.00 Total new obligations (object class 41.0)	6	6	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	6	7
23.95 Total new obligations	-6	-6	-7

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6	6	7

Change in obligated balances:				
73.10	Total new obligations	6	6	7
73.20	Total outlays (gross)	-6	-6	-7
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6	6	7
Net budget authority and outlays:				
89.00	Budget authority	6	6	7
90.00	Outlays	6	6	7

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

General and special funds:

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses of the Intelligence Community Management Account, [\$422,344,000] \$634,811,000, of which [\$27,454,000] \$204,117,000 for the Advanced Research and Development Committee shall remain available until September 30, 2008. [2007: *Provided*, That of the funds appropriated under this heading, \$39,000,000 shall be transferred to the Department of Justice for the National Drug Intelligence Center to support the Department of Defense's counter-drug intelligence responsibilities, and of the said amount, \$1,500,000 for Procurement shall remain available until September 30, 2008 and \$1,000,000 for Research, development, test and evaluation shall remain available until September 30, 2007: *Provided further*, That the National Drug Intelligence Center shall maintain the personnel and technical resources to provide timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with counter-drug, counter-terrorism, and national security investigations and operations.] (*Department of Defense Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-0401-0-1-054	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Direct Program Activity	287	559	635
09.01	Reimbursable program		1	1
10.00	Total new obligations	287	560	636
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		180	
22.00	New budget authority (gross)	468	380	636
23.90	Total budgetary resources available for obligation	468	560	636
23.95	Total new obligations	-287	-560	-636
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	180		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	561	422	635
40.33	Appropriation permanently reduced (P.L. 109-148)		-4	
41.00	Transferred to other accounts	-39	-39	
43.00	Appropriation (total discretionary)	522	379	635

Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	47	1	1
68.10	Change in uncollected customer payments from Federal sources (unexpired)	-101		
68.90	Spending authority from offsetting collections (total discretionary)	-54	1	1
70.00	Total new budget authority (gross)	468	380	636

Change in obligated balances:				
72.40	Obligated balance, start of year	46	213	445
73.10	Total new obligations	287	560	636
73.20	Total outlays (gross)	-217	-328	-525
73.40	Adjustments in expired accounts (net)	-4		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	101		
74.40	Obligated balance, end of year	213	445	556

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	170	236	395
86.93	Outlays from discretionary balances	47	92	130
87.00	Total outlays (gross)	217	328	525

Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-46	-1	-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	101		
88.96	Portion of offsetting collections (cash) credited to expired accounts	-1		

Net budget authority and outlays:				
89.00	Budget authority	522	379	635
90.00	Outlays	170	327	524

The Intelligence Community Management Account (ICMA) was established by Congressional direction to provide resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community as a whole in coordinating cross-program activities, improving budget oversight, and strengthening Community Management. The ICMA includes the Community Management Staff, the National Intelligence Council, the Center for Security Evaluations, the Advanced Research and Development program, the National Counterintelligence Executive, and the National Drug Intelligence Center.

The Community Management Staff is the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These include: developing the National Intelligence Program budget; developing intelligence plans and requirements; and overseeing research and development activities. The Advanced Research and Development program is responsible for coordination of advanced technology within the Intelligence Community and for encouragement of investment in high risk/high return technologies. The National Intelligence Council provides analytical support to the DNI and national policy makers. The Center for Security Evaluation is responsible for evaluating and improving security capabilities at United States embassies. The National Counterintelligence Executive was established as the primary mechanism to coordinate U.S. Government national-level counterintelligence policy and activities.

Object Classification (in millions of dollars)

Identification code 95-0401-0-1-054	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	36	43	43
12.1	Civilian personnel benefits	5	15	15
21.0	Travel and transportation of persons	3	3	3
23.2	Rental payments to others	2	2	19
23.3	Communications, utilities, and miscellaneous charges	1	1	1

General and special funds—Continued

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT—Continued

【(INCLUDING TRANSFER OF FUNDS)】—Continued

Object Classification (in millions of dollars)—Continued

Identification code 95-0401-0-1-054	2005 actual	2006 est.	2007 est.
24.0 Printing and reproduction	2	2	2
25.2 Other services	228	428	487
26.0 Supplies and materials	1	2	2
31.0 Equipment	9	63	63
99.0 Direct obligations	287	559	635
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	287	560	636

Personnel Summary

Identification code 95-0401-0-1-054	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	321	410	410

INTERNATIONAL TRADE COMMISSION**Federal Funds****General and special funds:**

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, 【\$62,752,000】 \$64,200,000, to remain available until expended. (*Department of Commerce and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 34-0100-0-1-153	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Research, investigations, and reports	60	63	64
10.00 Total new obligations	60	63	64
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	61	63	64
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	63	65	66
23.95 Total new obligations	-60	-63	-64
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	62	63	64
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	61	63	64
Change in obligated balances:			
72.40 Obligated balance, start of year	10	8	8
73.10 Total new obligations	60	63	64
73.20 Total outlays (gross)	-60	-63	-64
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	57	59	60
86.93 Outlays from discretionary balances	3	4	4
87.00 Total outlays (gross)	60	63	64
Net budget authority and outlays:			
89.00 Budget authority	61	63	64
90.00 Outlays	61	63	64

The U.S. International Trade Commission is an independent, quasi-judicial Federal agency established by Congress with a wide range of trade-related mandates. The mission of the Commission is twofold: administer U.S. trade remedy laws in a fair and objective manner; and provide the President, the United States Trade Representative, and the Congress with independent, quality advice and information on matters of international trade and competitiveness.

For 2007, the Commission requests an appropriation of \$64.2 million in order to fund existing mandated investigative activity and related operations, a mandatory pay increase, and information technology projects that are designed to improve electronic transaction capability, provide broader public access to public data and other information, develop more timely and accurate trade information for the trade community, and improve transparency in the Commission's procedures and finances. The 2007 request represents a 2.3 percent increase over its 2006 funding availability.

In 2003, the Commission issued the latest edition of its Strategic Plan and is currently implementing the 2006 Performance Plan. For the purpose of developing the Strategic Plan, the Commission's functions were divided into five operations and, in order to facilitate the linkage of financial resources to the achievement of strategic goals, the budget justification is structured in the same manner. There are 11 strategies for the five operations. In FY 2005 the Commission met or exceeded most of the performance goals.

As presented in the Commission's Strategic Plan, there are five major operations that serve the Commission's external customers:

- *Import Injury Investigations:* These cover the conduct of the Commission's countervailing duty, antidumping, and sunset review investigations (collectively known as Title VII investigations), safeguards and market disruption investigations, and appellate litigation of challenges to the Commission's determinations.

- *Intellectual Property-Based Import Investigations:* These cover the conduct of the Commission's adjudicatory investigations (referred to as section 337 investigations) regarding alleged unfair methods of competition and unfair acts in the importation of goods into the United States and most frequently involve allegations of patent or trademark infringement.

- *Industry and Economic Analysis:* This covers all activities related to the acquisition, maintenance, and application of analytical and technical trade expertise. This expertise is applied through studies regarding the performance and global competitiveness of various U.S. industries, the impact of changes in trade policy on the overall economy or subsets thereof, trade and competitiveness issues, and the probable economic effect of tariff reductions and trade agreements.

- *Trade Information Services:* This covers a wide range of activities that provide Commission staff, the Congress, the Executive Branch, and the general public with reliable and timely trade information and analysis.

- *Trade Policy Support:* This covers direct support activities for policy makers such as the provision of technical expertise and objective information on trade issues to congressional committees and members' offices, the United States Trade Representative, interagency committees, and U.S. delegations to multilateral organizations.

All of these operations define the output of the Commission, emphasizing the benefits that the Commission provides in facilitating an open trading system based on the rule of law and economic self-interest. Within each operation, specific critical success indicators and strategic goals are identified. The Commission's Strategic Plan, Performance Accountability Report, and Budget Justification are available at <http://www.usitc.gov>.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Object Classification (in millions of dollars)

Identification code 34-0100-0-1-153	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	33	34	35
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	35	36	37
12.1 Civilian personnel benefits	8	9	9
23.1 Rental payments to GSA	6	7	7
25.2 Other services	5	5	5
25.3 Other purchases of goods and services from Government accounts	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
99.9 Total new obligations	60	63	64

Personnel Summary

Identification code 34-0100-0-1-153	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	369	365	365

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8282-0-7-502	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Earnings on investments, James Madison Memorial Fellowship Foundation	2	3	3
Appropriations:			
05.00 James Madison Memorial Fellowship trust fund	-2	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8282-0-7-502	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Fellowship awards	1	1	1
00.02 Program administration	1	1	1
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	37	38
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	39	40	41
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	37	38	39
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	3	3
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	3	3

90.00 Outlays	2	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	37	37	37
92.02 Total investments, end of year: Federal securities:			
Par value	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 95-8282-0-7-502	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Personnel Summary

Identification code 95-8282-0-7-502	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	6	6	6

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8025-0-7-154	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	38		
Adjustments:			
01.90 Adjustments	-38		
01.99 Balance, start of year			
Receipts:			
02.00 Interest on investment in public debt securities, Japan-United States Friendship Commission	2	3	3
04.00 Total: Balances and collections	2	3	3
Appropriations:			
05.00 Japan-United States Friendship trust fund	-2	-3	-3
07.99 Balance, end of year			

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

Program and Financing (in millions of dollars)

Identification code 95-8025-0-7-154	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Grants	1	2	2
00.02 Administration	1	1	1
10.00 Total new obligations	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	40	40
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	42	43	43
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	40	40	40
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	3	3
Change in obligated balances:			
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	3	3
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	3	3	3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	39	39	42
92.02 Total investments, end of year: Federal securities:			
Par value	39	42	43

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies in American universities, policy oriented research, faculty and other professional exchanges, public affairs programs, and other cultural and educational activities primarily in the United States.

Object Classification (in millions of dollars)

Identification code 95-8025-0-7-154	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	3	3

Personnel Summary

Identification code 95-8025-0-7-154	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	4	6	6

LEGAL SERVICES CORPORATION

Federal Funds

General and special funds:

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, **[\$330,803,000] \$310,860,000**, of which **[\$312,375,000] \$288,585,000** is for basic field programs and required independent audits; **[\$2,539,000] \$2,970,000** is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; **[\$12,825,000] \$14,355,000** is for management and administration; **[\$1,255,000] \$2,970,000** is for client self-help and information technology; and **[\$1,809,000] \$1,980,000** is for grants to offset losses due to census adjustments. (*Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 20-0501-0-1-752	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	332	328	311
10.00 Total new obligations (object class 41.0)	332	328	311
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	332	327	311
23.95 Total new obligations	-332	-328	-311
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	335	331	311
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
40.35 Appropriation permanently reduced	-4	-1	
43.00 Appropriation (total discretionary)	331	327	311
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	332	327	311
Change in obligated balances:			
72.40 Obligated balance, start of year	35	35	31
73.10 Total new obligations	332	328	311
73.20 Total outlays (gross)	-332	-332	-313
74.40 Obligated balance, end of year	35	31	29
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	304	299	285
86.93 Outlays from discretionary balances	28	33	28
87.00 Total outlays (gross)	332	332	313
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	331	327	311
90.00 Outlays	332	332	313

The Legal Services Corporation distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal government.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105-119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to

the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to [2005 and] 2006 and 2007, respectively, and except that section 501(a)(1) of Public Law 104-134 (110 Stat. 1321-51 et seq.) shall not apply to the use of the [1,809,000] \$2,000,000 to address loss of funding due to Census-based reallocations. (*Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.*)

99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	2	3	2

Personnel Summary

Identification code 95-2200-0-1-302	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	12	12	12

MARINE MAMMAL COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, [\$2,920,000, of which \$920,000 shall remain available until September 30, 2007] \$2,133,450. (*Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2200-0-1-302	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
09.01 Reimbursable program		1	
10.00 Total new obligations	2	3	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	3	2
23.95 Total new obligations	-2	-3	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	3	2
40.36 Unobligated balance permanently reduced		-1	
43.00 Appropriation (total discretionary)	2	2	2
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		1	
70.00 Total new budget authority (gross)	2	3	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	2	3	2
73.20 Total outlays (gross)	-2	-3	-2
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	2
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	3	2	2

The Commission recommends national and international marine mammal policies; develops scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

Object Classification (in millions of dollars)

Identification code 95-2200-0-1-302	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.0 Reimbursable obligations: Reimbursable obligations		1	

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), as amended, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, [\$35,600,000] \$36,531,000, together with not to exceed [\$2,605,000] \$2,579,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 41-0100-0-1-805	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Adjudication	29	30	31
00.02 Merit system studies	1	2	2
00.03 Management support	4	3	3
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	37	38	39
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	37	39	39
23.95 Total new obligations	-37	-38	-39
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	36	36
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	37	39	39
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	5
73.10 Total new obligations	37	38	39
73.20 Total outlays (gross)	-37	-39	-39
74.40 Obligated balance, end of year	6	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	36	36
86.93 Outlays from discretionary balances	3	3	3
87.00 Total outlays (gross)	37	39	39
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	34	36	36
90.00 Outlays	34	36	36

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Established by the Civil Service Reform Act of 1978, the Board serves as guardian of the Federal Government's merit-based system of employment, principally by hearing and deciding appeals from Federal employees of removals and other major personnel actions. The Board also hears and decides other types of civil service cases, reviews regulations of the Office of Personnel Management, and conducts studies of the merit systems. The intended results (outcomes) of MSPB's efforts are to assure that (1) personnel actions taken involving employees are processed within the law, and (2) actions taken by OPM and other agencies support and enhance Federal merit principles.

The number of decisions issued by the Board is shown in the following table:

DECISIONS ISSUED

	2005 actual	2006 est.	2007 est.
Retirement (legal-disability)	1729	1700	1700
Adverse action appeals	3426	3600	3600
Reduction-in-force appeals	220	300	300
Other	3053	3000	3000

Object Classification (in millions of dollars)

Identification code 41-0100-0-1-805	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	22
11.3 Other than full-time permanent	1	1	1
Total personnel compensation	21	22	23
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	3	3	3
31.0 Equipment	1	1	1
99.0 Direct obligations	34	35	36
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	37	38	39

Personnel Summary

Identification code 41-0100-0-1-805	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	196	210	210
Reimbursable:			
2001 Civilian full-time equivalent employment	26	26	26

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Federal Funds

General and special funds:

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

[For payment to the Morris K. Udall Scholarship and Excellence in National Environmental Policy Trust Fund, pursuant to the Morris K. Udall Scholarship and Excellence in National Environmental and Native American Public Policy Act of 1992 (20 U.S.C. 5601 et seq.), \$2,000,000, to remain available until expended, of which up to \$50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107-289) notwithstanding sections 8 and 9 of Public Law 102-259: *Provided*, That up to 60 percent of such funds may be transferred by the Morris K. Udall Scholarship and Excellence in National Environmental Pol-

icy Foundation for the necessary expenses of the Native Nations Institute.] (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-0900-0-1-502	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	
10.00 Total new obligations (object class 94.0)	2	2	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	
23.95 Total new obligations	-2	-2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	
Change in obligated balances:			
73.10 Total new obligations	2	2	
73.20 Total outlays (gross)	-2	-2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	
Net budget authority and outlays:			
89.00 Budget authority	2	2	
90.00 Outlays	2	2	

The Morris K. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Morris K. Udall Foundation. The Foundation awards scholarships, fellowships and grants, and funds activities of the Udall Center.

In 2000, Public Law 106-568 authorized the Morris K. Udall Foundation to establish training programs for professionals in health care policy and public policy, such as the Native Nations Institute (NNI). NNI, based at the University of Arizona, will provide Native Americans with leadership and management training and analyze policies relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, [\$1,900,000] \$693,000, to remain available until expended. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5415-0-2-306	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.20 Fees for services, Environmental dispute resolution fund	3	4	4
04.00 Total: Balances and collections	3	4	5
Appropriations:			
05.00 Environmental dispute resolution fund	-3	-3	-3
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 95-5415-0-2-306	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	4	4	4

10.00	Total new obligations	4	4	4
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	2	2
22.00	New budget authority (gross)	4	4	4
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	6	6	6
23.95	Total new obligations	-4	-4	-4
24.40	Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	1
Mandatory:				
60.20	Appropriation (special fund)	3	3	3
70.00	Total new budget authority (gross)	4	4	4
Change in obligated balances:				
72.40	Obligated balance, start of year	2	1	1
73.10	Total new obligations	4	4	4
73.20	Total outlays (gross)	-4	-4	-5
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	1	1	
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	1	1
86.93	Outlays from discretionary balances		1	
86.97	Outlays from new mandatory authority	3	2	2
86.98	Outlays from mandatory balances			2
87.00	Total outlays (gross)	4	4	5
Net budget authority and outlays:				
89.00	Budget authority	4	4	4
90.00	Outlays	5	4	5

The U.S. Institute for Environmental Conflict Resolution is a Federal program established by P.L. 105-156 to assist parties in resolving environmental, natural resource, and public lands conflicts. The Institute is part of the Morris K. Udall Foundation, and serves as an impartial, non-partisan institution providing professional expertise, services, and resources to all parties involved in such disputes. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental conflicts, how and when to bring all the parties to the table, and whether a third-party facilitator or mediator might be helpful in assisting the parties in their efforts to reach consensus or to resolve the conflict. In addition, the Institute maintains a roster of qualified facilitators and mediators with substantial experience in environmental conflict resolution, and can help parties in selecting an appropriate neutral. (See www.ecr.gov for more information about the Institute.)

Object Classification (in millions of dollars)				
Identification code 95-5415-0-2-306	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services	1	1	1
99.0	Direct obligations	3	3	3
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	4	4	4

Personnel Summary

Identification code 95-5415-0-2-306	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	24	24	24

Trust Funds

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8615-0-7-502	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year	26	28	29
01.99	Balance, start of year	26	28	29
Receipts:				
02.00	General fund payments, Morris K. Udall scholarship fund	2	2	2
02.01	General fund payments, Morris K. Udall scholarship fund			-2
02.02	Interest on investments, Morris K. Udall scholarship fund	2	1	1
02.99	Total receipts and collections	4	3	1
04.00	Total: Balances and collections	30	31	30
Appropriations:				
05.00	Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	-2	-2	-2
07.99	Balance, end of year	28	29	28

Program and Financing (in millions of dollars)

Identification code 95-8615-0-7-502	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Direct program activity	2	2	2
10.00	Total new obligations (object class 41.0)	2	2	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	2	2	2
23.90	Total budgetary resources available for obligation	3	3	3
23.95	Total new obligations	-2	-2	-2
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	2	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	2	2	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year	1	1	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	2	2	2
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	26	28	30
92.02	Total investments, end of year: Federal securities: Par value	28	30	30

Public Law 102-259 established the Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation to provide educational resources to promote studies in the natural environment and Native American public health and tribal policy.

In 2005, the Foundation awarded 80 undergraduate scholarships. Twelve Native American Congressional Summer Internship Program recipients spent ten weeks in Congressional offices and the White House participating in a program created by the Udall Foundation.

In 2006 and 2007, the Foundation will maintain its current level of scholarships and internships.

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION—Continued

Personnel Summary

Identification code 95-8615-0-7-502	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

General and special funds:

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration (including the Information Security Oversight Office) and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and the activities of the Public Interest Declassification Board, and for the hire of passenger motor vehicles, [\$283,045,000] \$289,605,000: Provided, That the Archivist of the United States is authorized to use any excess funds available from the amount borrowed for construction of the National Archives facility, for expenses necessary to provide adequate storage for holdings [; Provided further, That of the funds provided in this paragraph, \$2,000,000 shall be for initial move of records, staffing, and operations of the Nixon Library]. (1 U.S.C. 106a, 106b, 112; 3 U.S.C. 6; 44 U.S.C. 710, Chapters 15, 21, 22, 25, 29, 31, 33; Executive Orders 12656, 12958, as amended by 13142, and 13292; 13233, 13392; Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 88-0300-0-1-804	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Records services	222	239	249
00.02 Archives related services	13	14	12
00.03 Electronic records archives	3		
00.04 Archives II facility	21	20	19
00.05 Financial transfer	8	9	10
09.88 Reimbursable program	1	1	1
10.00 Total new obligations	268	283	291
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	266	283	291
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	269	283	291
23.95 Total new obligations	-268	-283	-291
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	267	283	290
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
40.35 Appropriation permanently reduced	-2		
40.47 Portion applied to repay debt	-8	-9	-10
42.00 Transferred from other accounts		2	
43.00 Appropriation (total discretionary)	257	273	280
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1	1	1
Mandatory:			
69.00 Offsetting collections (cash)	8	9	10
70.00 Total new budget authority (gross)	266	283	291
Change in obligated balances:			
72.40 Obligated balance, start of year	72	50	61

73.10 Total new obligations	268	283	291
73.20 Total outlays (gross)	-276	-272	-280
73.40 Adjustments in expired accounts (net)	-13		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	50	61	72
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	227	236	242
86.93 Outlays from discretionary balances	49	36	38
87.00 Total outlays (gross)	276	272	280
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-9	-10	-11
Net budget authority and outlays:			
89.00 Budget authority	257	273	280
90.00 Outlays	266	262	269

The National Archives and Records Administration (NARA) manages the Government's archives and records, and operates Presidential Libraries.

Records services.—This program provides for selecting, preserving, describing, and making available to the public, scholars, and Federal agencies the permanently valuable historical records of the Federal Government and the historical materials and Presidential records in Presidential Libraries; for preparing related publications and exhibit programs; and for conducting the appraisal of all Federal records. This program also funds a records declassification program and the Information Security Oversight Office, established by Executive Orders 12829, 12958, and 13142.

Archives related services.—This activity provides for the publication of the *Federal Register*, the *Code of Federal Regulations*, the *U.S. Statutes-at-Large*, and Presidential documents, and for a program to improve the public's access to regulations.

Archives II facility.—Construction costs of the Archives II facility are financed by \$302 million of federally guaranteed debt issued in 1989. Since 1994 and continuing in 2007, the Archives seeks appropriations for the annual payments for interest and redemption of debt to be made under the contract for construction and related services.

NARA's Records Services program received an "Adequate" PART performance rating. NARA has continued to refine performance measures related to records management and to better engage Federal agencies on best records management practices.

Object Classification (in millions of dollars)

Identification code 88-0300-0-1-804	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	94	95
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	95	100	101
12.1 Civilian personnel benefits	23	25	26
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	13	17	17
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	1	1	2
25.2 Other services	13	17	20
25.3 Other purchases of goods and services from Government accounts	9	9	9
25.4 Operation and maintenance of facilities	41	42	43
25.7 Operation and maintenance of equipment	20	20	20
26.0 Supplies and materials	4	4	4
31.0 Equipment	9	9	10
43.0 Interest and dividends	21	20	19
94.0 Financial transfers	8	9	10

99.0	Direct obligations	267	282	290
99.0	Reimbursable obligations	1	1	1
99.9	Total new obligations	268	283	291

Personnel Summary

Identification code 88-0300-0-1-804	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,490	1,505	1,511
Reimbursable:			
2001 Civilian full-time equivalent employment	1	1	1

ELECTRONIC RECORDS ARCHIVES

For necessary expenses in connection with the development of the electronic records archives, to include all direct project costs associated with research, analysis, design, development, and program management, **[\$37,914,000] \$45,455,000**, of which **[\$22,000,000] \$31,680,000** shall remain available until September 30, 2008: *Provided*, That none of the multi-year funds may be obligated until the National Archives and Records Administration submits to the Committees on Appropriations, and such Committees approve, a plan for expenditure that: (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11; (2) complies with the National Archives and Records Administration's enterprise architecture; (3) conforms with the National Archives and Records Administration's enterprise life cycle methodology; (4) is approved by the National Archives and Records Administration and the Office of Management and Budget; (5) has been reviewed by the Government Accountability Office; and (6) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government]. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 88-0303-0-1-804	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Electronic records archives	37	38	45
10.00 Total new obligations	37	38	45
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	3	3
22.00 New budget authority (gross)	36	38	45
23.90 Total budgetary resources available for obligation	40	41	48
23.95 Total new obligations	-37	-38	-45
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	36	38	45
Change in obligated balances:			
72.40 Obligated balance, start of year	28	36	39
73.10 Total new obligations	37	38	45
73.20 Total outlays (gross)	-29	-35	-40
74.40 Obligated balance, end of year	36	39	44
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	5
86.93 Outlays from discretionary balances	25	31	35
87.00 Total outlays (gross)	29	35	40
Net budget authority and outlays:			
89.00 Budget authority	36	38	45
90.00 Outlays	29	35	40

NARA is building an Electronic Records Archives (ERA) that will both transition NARA into electronic management of all government records and ensure the preservation of and

access to Government electronic records. Rapid obsolescence of the digital formats in which electronic records are created threatens to make them inaccessible within a few years even if they are preserved intact. As NARA's strategic response to meeting these challenges, ERA will preserve electronic records in a manner that enables requesters to access them on computer systems now and in the future. The ERA system will also, for the first time, automate basic functions in the lifecycle management of Federal records, including records scheduling and appraisal, and transfer of both electronic and non-electronic records to the National Archives, Presidential Libraries and Federal Records Centers.

Requested funding in 2007 will support continuation of work on development of the first ERA increment and the beginning of design for the second ERA increment. The first increment will give NARA operational capability for lifecycle management of records; increase NARA's ability to accept electronic records and preserve them in their original formats; and demonstrate the viability of NARA's framework for long term preservation of electronic records. Design for the second increment will address additional requirements related to preserving and managing classified electronic records in the future George W. Bush Presidential Library and providing citizens with online access to electronic records. A detailed plan of expenditure for 2007 will be included with NARA's 2007 budget justification.

Object Classification (in millions of dollars)

Identification code 88-0303-0-1-804	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	8	7	3
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts		2	
25.5 Research and development contracts	1	1	4
31.0 Equipment	23	22	32
99.9 Total new obligations	37	38	45

Personnel Summary

Identification code 88-0303-0-1-804	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	27	40	44

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, **[\$9,682,000] \$13,020,000**, to remain available until expended, of which \$1,500,000 is to construct a new regional archives and records facility in Anchorage, Alaska, and of which \$1,000,000 is for the repair and restoration of the plaza that surrounds the Lyndon Baines Johnson Presidential Library that is under the joint control and custody of the University of Texas: *Provided*, That such funds may be transferred directly to the University and used, together with University funds, for repair and restoration of the plaza and remain available until expended for this purpose: *Provided further*, That such funds shall be spent in accordance with the construction plan submitted to the Committees on Appropriations on March 14, 2005: *Provided further*, That the Archivist shall be prohibited from entering into any agreement with the University or any other party that requires additional funding commitments on behalf of the Federal Government]. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 88-0302-0-1-804	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	17	10	13

General and special funds—Continued

REPAIRS AND RESTORATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 88-0302-0-1-804	2005 actual	2006 est.	2007 est.
10.00 Total new obligations (object class 25.2)	17	10	13
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	19	19
22.00 New budget authority (gross)	13	10	13
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	36	29	32
23.95 Total new obligations	-17	-10	-13
24.40 Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	10	13
Change in obligated balances:			
72.40 Obligated balance, start of year	21	6	4
73.10 Total new obligations	17	10	13
73.20 Total outlays (gross)	-27	-12	-12
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	6	4	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	5	6
86.93 Outlays from discretionary balances	21	7	6
87.00 Total outlays (gross)	27	12	12
Net budget authority and outlays:			
89.00 Budget authority	13	10	13
90.00 Outlays	27	12	12

This account provides for the repair, alteration, and improvement of Archives facilities and Presidential Libraries nationwide, and provides adequate storage for holdings.

**NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION
GRANTS PROGRAM**

[(INCLUDING TRANSFER OF FUNDS)]

[For necessary expenses for allocations and grants for historical publications and records as authorized by 44 U.S.C. 2504, as amended, \$7,500,000, to remain available until expended: *Provided*, That of the funds provided in this paragraph, \$2,000,000 shall be transferred to the operating expenses account for operating expenses of the National Historical Publications and Records Administration.] (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 88-0301-0-1-804	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	6	5	
10.00 Total new obligations (object class 41.0)	6	5	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	5	5	
23.90 Total budgetary resources available for obligation	7	6	1
23.95 Total new obligations	-6	-5	
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	8	

40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
41.00 Transferred to other accounts		-2	
43.00 Appropriation (total discretionary)	5	5	
Change in obligated balances:			
72.40 Obligated balance, start of year	12	11	9
73.10 Total new obligations	6	5	
73.20 Total outlays (gross)	-7	-7	-6
74.40 Obligated balance, end of year	11	9	3
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7	7	6
Net budget authority and outlays:			
89.00 Budget authority	5	5	
90.00 Outlays	7	7	6

National Historical Publications and Records Commission Grants.—This program provides funding for grants to preserve and publish non-Federal records that document American history. The Budget proposes no new grants funding for the National Historical Publications and Records Commission in 2007, so that NARA can focus its resources on its essential Federal records management mission.

Intragovernmental fund:

RECORDS CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 88-4578-0-4-804	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	135	145	153
10.00 Total new obligations	135	145	153
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	20	20
22.00 New budget authority (gross)	136	145	153
22.10 Resources available from recoveries of prior year obligations	6		
23.90 Total budgetary resources available for obligation	155	165	173
23.95 Total new obligations	-135	-145	-153
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	142	145	153
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-6		
68.90 Spending authority from offsetting collections (total discretionary)	136	145	153
Change in obligated balances:			
72.40 Obligated balance, start of year	6	3	3
73.10 Total new obligations	135	145	153
73.20 Total outlays (gross)	-138	-145	-152
73.45 Recoveries of prior year obligations	-6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	6		
74.40 Obligated balance, end of year	3	3	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	132	131	138
86.93 Outlays from discretionary balances	6	14	14
87.00 Total outlays (gross)	138	145	152
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-142	-145	-153
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	6		

Net budget authority and outlays:

89.00	Budget authority		
90.00	Outlays	-4	-1

The NARA Records Center Revolving Fund utilizes customer funding to provide services on a standard price basis to Federal agency customers. The fund maintains low cost, quality storage and transfers, reference, refile, and disposal services for records stored in service centers.

Object Classification (in millions of dollars)

Identification code 88-4578-0-4-804	2005 actual	2006 est.	2007 est.	
Personnel compensation:				
11.1	Full-time permanent	43	44	45
11.3	Other than full-time permanent	4	4	4
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	49	50	51
12.1	Civilian personnel benefits	13	13	14
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	3	4	5
23.1	Rental payments to GSA	42	43	43
23.2	Rental payments to others	2	4	4
23.3	Communications, utilities, and miscellaneous charges	3	4	5
25.1	Advisory and assistance services	2	2	2
25.2	Other services	5	6	6
25.3	Other purchases of goods and services from Government accounts	6	6	7
25.7	Operation and maintenance of equipment	5	6	7
26.0	Supplies and materials	1	2	2
31.0	Equipment	1	2	4
32.0	Land and structures	2	2	2
99.9	Total new obligations	135	145	153

Personnel Summary

Identification code 88-4578-0-4-804	2005 actual	2006 est.	2007 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	1,209	1,215	1,215

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 88-8127-0-7-804	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year		1	1
01.99	Balance, start of year		1	1
Receipts:				
02.00	Earnings on investments in Federal securities, National archives gift fund	1		
02.60	Gifts and bequests, National archives gift fund	10	1	1
02.99	Total receipts and collections	11	1	1
04.00	Total: Balances and collections	11	2	2
Appropriations:				
05.00	National archives gift fund	-10	-1	-1
07.99	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 88-8127-0-7-804	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.00	Reimbursable program	14	3	1
10.00	Total new obligations	14	3	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8	4	2
22.00	New budget authority (gross)	10	1	1
23.90	Total budgetary resources available for obligation	18	5	3
23.95	Total new obligations	-14	-3	-1

24.40	Unobligated balance carried forward, end of year	4	2	2
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New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	10	1	1

Change in obligated balances:

72.40	Obligated balance, start of year			1
73.10	Total new obligations	14	3	1
73.20	Total outlays (gross)	-14	-2	-1
74.40	Obligated balance, end of year		1	1

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	6	1	1
86.98	Outlays from mandatory balances	8	1	
87.00	Total outlays (gross)	14	2	1

Net budget authority and outlays:

89.00	Budget authority	10	1	1
90.00	Outlays	14	2	1

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities:			
	Par value	3	5	3
92.02	Total investments, end of year: Federal securities:			
	Par value	5	3	2

The National Archives Trust Fund Board may solicit and accept gifts or bequests of money, securities, or other personal property, for the benefit of NARA activities.

In accordance with 44 U.S.C. 2112, the Bush Presidential Library received a \$4 million endowment from the Bush Library Foundation and the Clinton Presidential Library received a \$7.2 million endowment from the Clinton Foundation. The money has been deposited in the gift fund and invested in accordance with established National Archives Trust and Gift Fund procedures. Income earned on the investments will be used to offset a portion of each Library's operation and maintenance costs.

Object Classification (in millions of dollars)

Identification code 88-8127-0-7-804	2005 actual	2006 est.	2007 est.	
99.0	Reimbursable obligations: Reimbursable obligations	14	3	1
99.9	Total new obligations	14	3	1

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 88-8436-0-8-804	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Sales	9	8	7
09.02	Presidential libraries	8	8	9
10.00	Total new obligations	17	16	16
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	10	11	14
22.00	New budget authority (gross)	16	19	20
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	28	30	34
23.95	Total new obligations	-17	-16	-16
24.40	Unobligated balance carried forward, end of year	11	14	18
New budget authority (gross), detail:				
Mandatory:				
69.00	Spending authority from offsetting collections (gross): Offsetting collections (cash)	16	19	20
Change in obligated balances:				
72.40	Obligated balance, start of year	2	1	-2

NATIONAL ARCHIVES TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 88-8436-0-8-804	2005 actual	2006 est.	2007 est.
73.10 Total new obligations	17	16	16
73.20 Total outlays (gross)	-16	-19	-20
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	1	-2	-6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	16	19	20
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-16	-19	-20
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	10	10	9
92.02 Total investments, end of year: Federal securities: Par value	10	9	9

NARA furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited in this fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 88-8436-0-8-804	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	5	3	3
25.3 Other purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	1	1
99.9 Total new obligations	17	16	16

Personnel Summary

Identification code 88-8436-0-8-804	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	119	129	129

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized by 5 U.S.C. 3109, **[\$8,244,000] \$8,265,000: Provided,** That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2500-0-1-451	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Salaries and expenses	8	8	8
10.00 Total new obligations	8	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	8
23.95 Total new obligations	-8	-8	-8
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8
Change in obligated balances:			
73.10 Total new obligations	8	8	8
73.20 Total outlays (gross)	-8	-8	-8
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	7	8	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal government in the National Capital Region. Through its planning initiatives and review of development proposals, NCPC protects and enhances Washington, D.C.'s extraordinary natural and cultural resources. NCPC helps to shape the future of the Nation's Capital by guiding Federal development, preserving the Capital City's treasures, and mapping a strong course for its future through study, analysis, and thoughtful advance planning. In 2007, NCPC will work with the District of Columbia and its Federal and regional partners to promote development plans that support the Federal interest and contribute to the best urban design, transportation, and land-use scenarios for the National Capital Region. NCPC will continue to ensure that all Federal development in the region meets the highest design standards; assist Federal agencies in preparing appropriate security measures, in keeping with the guidelines of the *National Capital Urban Design and Security Plan*; review Federal plans for capital improvements in the region; and continue to develop long-range planning initiatives that ensure Washington remains a world-class Capital City.

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	6	6	6
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations	8	8	8

Personnel Summary

Identification code 95-2500-0-1-451	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	45	54	54

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the National Commission on Libraries and Information Science, established by the Act of July 20, 1970 (Public Law 91-345, as amended), \$983,070. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2700-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Libraries and information science	1	1	1
10.00 Total new obligations (object class 11.1)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The Commission has been responsible for developing plans and recommendations for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, for advising the President and the Congress on implementation of national and international library and information services policies. The Budget proposes to consolidate the Commission into the Institute of Museum and Library Services, beginning in fiscal year 2008. The Administration believes that this move would streamline Federal library policy efforts and strengthen our national research capacity on domestic and international library trends.

Personnel Summary

Identification code 95-2700-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	5	6	6

NATIONAL COUNCIL ON DISABILITY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, as amended, **[\$3,144,000]** \$2,772,000. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-3500-0-1-506	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The National Council on Disability (NCD) is composed of 15 members appointed by the President and confirmed by the U.S. Senate. Established under the Rehabilitation Act of 1973, as amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 95-3500-0-1-506	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	3	3	3

Personnel Summary

Identification code 95-3500-0-1-506	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	13	13	13

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

Public enterprise funds:

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 25-4056-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Examination and supervision	97	105	108
09.03 Administration	41	45	46
09.99 Total reimbursable program	138	150	154
10.00 Total new obligations	138	150	154
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	25	25

Public enterprise funds—Continued

OPERATING FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 25-4056-0-3-373	2005 actual	2006 est.	2007 est.
22.00 New budget authority (gross)	129	150	154
23.90 Total budgetary resources available for obligation	163	175	179
23.95 Total new obligations	-138	-150	-154
24.40 Unobligated balance carried forward, end of year	25	25	25
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	129	150	154
Change in obligated balances:			
72.40 Obligated balance, start of year	9	14	14
73.10 Total new obligations	138	150	154
73.20 Total outlays (gross)	-133	-150	-154
74.40 Obligated balance, end of year	14	14	14
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	129	150	154
86.98 Outlays from mandatory balances	4		
87.00 Total outlays (gross)	133	150	154
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-80	-86	-88
88.20 Interest on Federal securities	-1	-1	-1
88.40 Non-Federal sources	-48	-63	-65
88.90 Total, offsetting collections (cash)	-129	-150	-154
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	4		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	42	39	39
92.02 Total investments, end of year: Federal securities: Par value	39	39	39

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The National Credit Union Administration (NCUA), through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: (a) chartering new Federal credit unions; (b) determining field of membership of Federal credit unions; (c) promulgating rules and regulations; (d) performing regulatory and safety and soundness examinations; and (e) conducting administrative activities of the share insurance fund.

In 2005, NCUA chartered five new Federal credit unions bringing the total number of Federal credit unions, as of September 30, 2005, to 5,449 with total assets of over \$375 billion. A PART analysis of NCUA's oversight of Federal credit unions has shown that it contributes to the safety and soundness of the credit union industry.

Object Classification (in millions of dollars)

Identification code 25-4056-0-3-373	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	80	85	88
11.3 Other than full-time permanent	1	3	3
11.9 Total personnel compensation	81	88	91
12.1 Civilian personnel benefits	22	24	25
21.0 Travel and transportation of persons	13	14	14

23.3	Communications, utilities, and miscellaneous charges	4	4	5
25.2	Other services	17	19	18
31.0	Equipment	1	1	1
99.9	Total new obligations	138	150	154

Personnel Summary

Identification code 25-4056-0-3-373	2005 actual	2006 est.	2007 est.
2001 Civilian full-time equivalent employment	904	958	958

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 25-4468-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payments to the operating fund for services and facilities	80	86	88
00.03 Other	1	3	3
00.91 Total operating expenses	81	89	91
01.02 Insurance loss expense	14	24	25
10.00 Total new obligations	95	113	116
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6,183	6,538	6,853
22.00 New budget authority (gross)	432	428	502
22.10 Resources available from recoveries of prior year obligations	18		
23.90 Total budgetary resources available for obligation	6,633	6,966	7,355
23.95 Total new obligations	-95	-113	-116
24.40 Unobligated balance carried forward, end of year	6,538	6,853	7,239
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	432	428	502
Change in obligated balances:			
72.40 Obligated balance, start of year	-126	-138	-138
73.10 Total new obligations	95	113	116
73.20 Total outlays (gross)	-89	-113	-116
73.45 Recoveries of prior year obligations	-18		
74.40 Obligated balance, end of year	-138	-138	-138
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	89	113	116
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.20 Interest on Federal securities	-155	-198	-244
88.40 Deposit from members	-276	-227	-255
88.40 Recoveries on assets acquired		-2	-2
88.40 Other income		-1	-1
88.90 Total, offsetting collections (cash)	-432	-428	-502
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-343	-315	-386
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	6,059	6,423	6,767
92.02 Total investments, end of year: Federal securities: Par value	6,423	6,767	7,153

Status of Guaranteed Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			

2131	Guaranteed loan commitments exempt from limitation	6	6	6
2150	Total guaranteed loan commitments	6	6	6
2199	Guaranteed amount of guaranteed loan commitments	4	4	4
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	6	6	6
2231	Disbursements of new guaranteed loans	4	4	4
2251	Repayments and prepayments	-4	-4	-4
2290	Outstanding, end of year	6	6	6
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	4	4	4

The National Credit Union Share Insurance Fund (NCUSIF) provides insurance for deposits in member accounts (shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance, as authorized by Public Law 91-468.

Activities of the NCUSIF consist of: (a) providing member account insurance up to \$100,000; (b) providing cash and other assistance to insured credit unions in order to avoid insolvency; and (c) providing for liquidation or other disposition of the assets and liabilities of insolvent insured credit unions. The NCUSIF reimburses the operating fund for its share of the agency's administrative costs. This reimbursement percentage, which is reviewed and adjusted annually, is 57 percent for 2005 and for 2006.

As of September 30, 2005, 8,795 credit unions were insured by the NCUSIF with insured shares of \$515 billion.

Pursuant to Public Law 98-369, each insured credit union is required to deposit and maintain in the NCUSIF one percent of its member share accounts. The fund is structured to be entirely self supporting through the monies paid by member credit unions. The monies received plus the income generated from investments are expected to cover all administrative and financial costs, as well as increase the fund balance proportionate to insured share growth. In addition, the NCUSIF has \$100 million in borrowing authority from the Treasury for use in unforeseen emergencies.

The Credit Union Membership Access Act of 1998 (CUMAA) requires the NCUA Board to set a Normal Operating Level (equity ratio) for the NCUSIF between 1.2 and 1.5 percent. The equity ratio is defined as the total balance of the NCUSIF less unreserved contingent liabilities divided by the total amount of insured shares at year end. For 2005, the Board set the Normal Operating Level at 1.3 percent prior to the beginning of the calendar year.

In accordance with the CUMAA, NCUA is required to collect a premium from insured credit unions if the equity ratio falls below 1.2 percent of insured shares. In 2005, the income generated from the required one-percent deposit explained above eliminated the need to assess a premium. For 2006 and 2007, NCUA does not anticipate a premium assessment, although the Board may assess a premium if the equity ratio falls below 1.3 percent.

Object Classification (in millions of dollars)

Identification code 25-4468-0-3-373	2005 actual	2006 est.	2007 est.
25.2 Other services	83	89	91
42.0 Insurance claims and indemnities	12	24	25
99.9 Total new obligations	95	113	116

CENTRAL LIQUIDITY FACILITY
(INCLUDING TRANSFER OF FUNDS)

During fiscal year [2006] 2007, gross obligations of the Central Liquidity Facility for the principal amount of new direct loans to member credit unions, as authorized by 12 U.S.C. 1795 et seq., shall

not exceed \$1,500,000,000: *Provided*, That administrative expenses of the Central Liquidity Facility in fiscal year [2006] 2007 shall not exceed [\$323,000] \$331,000. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 25-4470-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.03 Dividends on capital stock	39	47	60
09.09 Operating Expenses—subtotal	39	47	60
09.11 Net loans to credit unions, total Capital investment, funded	113	125	137
09.19 Total capital investment—subtotal	113	125	137
10.00 Total new obligations	152	172	197
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	152	172	197
23.95 Total new obligations	-152	-172	-197
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	152	172	197
Change in obligated balances:			
73.10 Total new obligations	152	172	197
73.20 Total outlays (gross)	-152	-172	-197
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	152	172	197
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Interest on loans and investments	-39	-47	-60
88.40 Non-Federal Capital Stock Purchases	-113	-125	-137
88.90 Total, offsetting collections (cash)	-152	-172	-197
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 25-4470-0-3-373	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	1,500	1,500	1,500
1142 Unobligated direct loan limitation (-)	-1,500	-1,500	-1,500
1150 Total direct loan obligations			

The National Credit Union Central Liquidity Facility was established under Public Law 95-630 and provides loans to member credit unions for seasonal and emergency needs.

The two primary sources of funds for the Facility are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Credit unions that choose to become members of the Facility are required to purchase stock equal to one-half of one percent of their paid-in and unimpaired capital and surplus. One-half of the subscription in stock is transferred to the Facility. The remaining half of the subscription remains on call.

Object Classification (in millions of dollars)

Identification code 25-4470-0-3-373	2005 actual	2006 est.	2007 est.
33.0 Investments and loans	113	125	137
43.0 Interest and dividends	39	47	60
99.9 Total new obligations	152	172	197

Public enterprise funds—Continued

CENTRAL LIQUIDITY FACILITY—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Personnel Summary

Identification code 25-4470-0-3-373	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	2	2	2

COMMUNITY DEVELOPMENT CREDIT UNION REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, **[\$950,000] \$941,000**, shall be available until September 30, **[2007] 2008** for technical assistance to low-income designated credit unions[, and amounts of principal and interest on loans repaid shall be available until expended for low-income designated credit unions]. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 25-4472-0-3-373	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Technical assistance	1	1	1
09.00 Reimbursable program	1	2	3
10.00 Total new obligations	2	3	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	10	10
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	12	13	13
23.95 Total new obligations	-2	-3	-4
24.40 Unobligated balance carried forward, end of year	10	10	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	.....
73.10 Total new obligations	2	3	4
73.20 Total outlays (gross)	-2	-4	-4
74.40 Obligated balance, end of year	1	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.93 Outlays from discretionary balances .....	.....	1	.....
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances .....	.....	1	2
87.00 Total outlays (gross)	2	4	4
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays .....	.....	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	9	6	9
92.02 Total investments, end of year: Federal securities: Par value	6	9	8

Status of Direct Loans (in millions of dollars)

Identification code 25-4472-0-3-373	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	.....	.....	.....
1121 Limitation available from carry-forward	9	10	9
1131 Direct loan obligations exempt from limitation	2	1	2
1143 Unobligated limitation carried forward (P.L. xx) (-)	-10	-9	-7
1150 Total direct loan obligations	1	2	4
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	5	6
1231 Disbursements: Direct loan disbursements	2	3	4
1251 Repayments: Repayments and prepayments	-2	-2	-2
1264 Write-offs for default: Other adjustments, net .....	.....	.....	.....
1290 Outstanding, end of year	5	6	8

The Community Development Credit Union Revolving Loan Fund (CDRLF) was established by Congress in 1979 under Section 130(e) of the Federal Credit Union Act to support credit unions that serve low-income communities. Public Law 99-609, enacted on November 6, 1986, transferred the CDRLF from the Department of Health and Human Services to NCUA.

The CDRLF provides loans and technical assistance grants to qualifying credit unions with a low-income designation. The NCUA granted loans of \$1,778,356 in 2005 and plans to grant \$2,200,000 in 2006. In 2005, continued excess market liquidity decreased credit unions' demand for loans from the CDRLF. However, in 2006, it is anticipated that with higher market interest rates, liquidity needs will increase, which will increase credit union interest in borrowing from the Fund and expanding services to underserved areas.

A PART analysis of the CDRLF program has shown that it is well designed to meet its objectives and effectively targets its resources. NCUA is working to address the PART's other conclusions, including developing long-term performance measures to demonstrate if credit unions that serve low-income customers are contributing to increasing income, ownership, and employment opportunities.

Object Classification (in millions of dollars)

Identification code 25-4472-0-3-373	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
Reimbursable obligations:			
33.0 Investments and loans	1	2	3
99.0 Reimbursable obligations	1	2	3
99.9 Total new obligations	2	3	4

NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES

Federal Funds

General and special funds:

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$126,264,000] \$124,412,000** shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to [sections 5(c) and 5(g)] section 5 of the Act[, including \$17,922,000 for support of arts education and public outreach activities through the Challenge America program,] for program support, and for administering the functions of the Act, to remain available until expended: *Provided*, That funds previously appropriated to the National Endow-

ment for the Arts “Matching Grants” account and “Challenge America” account may be transferred to and merged with this account: *Provided further*, That funds appropriated herein shall be expended in accordance with sections 309 and 311 of Public Law 108–108. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59–0100–0–1–503	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Gifts and donations, National Endowment for the Arts	2	1	1
Appropriations:			
05.00 National Endowment for the Arts: grants and administration	–2	–1	–1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59–0100–0–1–503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Promotion of the arts	100	100	99
00.03 Program Support	1	2	1
00.04 Salaries and Expenses	21	22	24
00.91 Subtotal	122	124	124
01.02 Permanent Authority	2	1	1
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	127	128	128
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	7	7
22.00 New budget authority (gross)	126	128	128
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	134	135	135
23.95 Total new obligations	–127	–128	–128
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	123	126	124
40.33 Appropriation permanently reduced (P.L. 109–148)		–1	
40.35 Appropriation permanently reduced	–2	–1	
43.00 Appropriation (total discretionary)	121	124	124
Mandatory:			
60.26 Appropriation (trust fund)	2	1	1
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	126	128	128
Change in obligated balances:			
72.40 Obligated balance, start of year	115	113	115
73.10 Total new obligations	127	128	128
73.20 Total outlays (gross)	–127	–126	–127
73.45 Recoveries of prior year obligations	–2		
74.40 Obligated balance, end of year	113	115	116
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	44	46	46
86.93 Outlays from discretionary balances	81	79	80
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	127	126	127
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–3	–3	–3
Net budget authority and outlays:			
89.00 Budget authority	123	125	125
90.00 Outlays	124	123	124

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	1	1	1
92.02 Total investments, end of year: Federal securities:			
Par value	1	1	1

The National Endowment for the Arts (NEA) supports excellence in the arts, brings the arts to all Americans, and provides leadership in arts education. In 2007, the Budget requests \$124.4 million for programs and associated costs, including *Challenge America: Reaching Every Community* grants and national initiatives such as *American Masterpieces: Three Centuries of Artistic Genius*.

Through *American Masterpieces: Three Centuries of Artistic Genius*, the NEA will continue to provide Americans with the opportunity to know and experience the best of our Nation’s artistic legacy and to celebrate the best of America’s artistic achievements. *American Masterpieces* continues NEA’s commitment to support programs of indisputable artistic merit that reach communities large and small in all 50 States, as well as to provide substantial and engaging educational programs for the Nation’s children and youth. NEA’s *American Masterpieces* reflects the Administration’s belief that a great Nation deserves great art.

The NEA will support these projects with public and private partners, including State arts agencies and regional arts organizations.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the NEA to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support arts projects and activities. Budget authority in this schedule reflects gifts received each year by the NEA.

This presentation also includes the Arts and Artifacts Indemnity Fund. The Arts and Artifacts Indemnity Act of 1975, as amended, authorizes the Federal Council on the Arts and Humanities to enter into indemnity agreements to cover certain eligible works of art on exhibition in the United States or abroad. Loss or damage claims certified by the Council are paid from this fund.

Object Classification (in millions of dollars)

Identification code 59–0100–0–1–503	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	12	13
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	13	14	15
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	3	4
41.0 Grants, subsidies, and contributions	101	101	99
99.0 Direct obligations	124	125	125
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	127	128	128

Personnel Summary

Identification code 59–0100–0–1–503	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	158	158	158

Federal Funds

General and special funds:

NATIONAL ENDOWMENT FOR THE HUMANITIES

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$127,605,000]** \$126,049,000, shall be available to the National Endowment for the Humanities for support of activities in the humanities, pursuant to section 7(c) of the Act, and for administering the functions of the Act, to remain available until expended.

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, **[\$15,449,000]** \$14,906,000, to remain available until expended, of which \$9,648,000 shall be available to the National Endowment for the Humanities for the purposes of section 7(h): *Provided*, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-0200-0-1-503	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Gifts and donations, National Endowment for the Humanities	1		
Appropriations:			
05.00 National Endowment for the Humanities: grants and administration	-1		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-0200-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Promotion of the humanities	105	102	101
00.03 We the People	11	15	15
00.04 Administration	23	24	25
09.00 Reimbursable program	2	2	2
10.00 Total new obligations	141	143	143
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	5
22.00 New budget authority (gross)	141	143	143
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	146	148	148
23.95 Total new obligations	-141	-143	-143
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	140	143	141
40.20 Appropriation (special fund)	1		
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	141	142	141
50.35 Reappropriation permanently reduced	-2	-1	
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	141	143	143
Change in obligated balances:			
72.40 Obligated balance, start of year	116	119	115

73.10 Total new obligations	141	143	143
73.20 Total outlays (gross)	-137	-147	-145
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	119	115	113
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	128	129	129
86.93 Outlays from discretionary balances	9	18	16
87.00 Total outlays (gross)	137	147	145
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	139	141	141
90.00 Outlays	136	145	143

Note: Data in 2005 actual column may not be accurate due to problems that occurred during the implementation of a new accounting system at the National Endowment for the Humanities.

The National Endowment for the Humanities (NEH) supports educational and scholarly activities in the humanities, preserves America's cultural and intellectual resources, and provides opportunities for all Americans to engage in learning in the humanities. In 2007, the agency will continue We the People, an initiative designed to promote a broad understanding of the ideas, people, and events that have shaped our nation. We the People will support the study of our nation's history, institutions, and culture. NEH also will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and higher educational institutions; efforts to preserve and increase access to brittle books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary media projects, and reading programs in the humanities that reach popular audiences. Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, schools, higher education institutions, libraries, museums, historical organizations, other cultural institutions, and individuals.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority in this schedule reflects cash received each year by the Endowment.

Object Classification (in millions of dollars)

Identification code 59-0200-0-1-503	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	14	15
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	2	2	2
25.2 Other services	4	3	3
41.0 Grants, subsidies, and contributions	115	118	116
99.0 Direct obligations	138	140	139
99.0 Reimbursable obligations	2	2	2
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	141	143	143

Personnel Summary

Identification code 59-0200-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	155	170	170
Reimbursable:			
2001 Civilian full-time equivalent employment	4	3	3

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided*, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: *Provided further*, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses: *Provided further*, That the Chairperson of the National Endowment for the Arts may approve grants up to \$10,000, if in the aggregate this amount does not exceed 5 percent of the sums appropriated for grant-making purposes per year: *Provided further*, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson: *Provided further*, That 20 U.S.C. 954(e) shall not apply to grants and contracts supported entirely with funds from nonappropriated sources. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

General and special funds:

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996, [\$249,640,000] and the National Museum of African American History and Culture Act, \$262,240,000, to remain available until [expended] September 30, 2008. (Department of Labor, Health and Human Services, and Education, at Related Agencies: Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 59-0300-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Assistance for museums	50	32	36
00.02 Assistance for libraries	220	206	213
00.03 Administration	11	12	13
10.00 Total new obligations	281	250	262
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	9	7
22.00 New budget authority (gross)	281	248	262
23.90 Total budgetary resources available for obligation	290	257	269
23.95 Total new obligations	-281	-250	-262
24.40 Unobligated balance carried forward, end of year	9	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	283	250	262
40.33 Appropriation permanently reduced (P.L. 109-148)	-2		
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	281	248	262
Change in obligated balances:			
72.40 Obligated balance, start of year	309	340	266
73.10 Total new obligations	281	250	262
73.20 Total outlays (gross)	-250	-324	-290
74.40 Obligated balance, end of year	340	266	238
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	62	74	79
86.93 Outlays from discretionary balances	188	250	211
87.00 Total outlays (gross)	250	324	290
Net budget authority and outlays:			
89.00 Budget authority	281	248	262
90.00 Outlays	250	324	290

Note: Data may not be accurate due to problems that occurred during the implementation of a new accounting system at IMLS' prior accounting services provider, the National Endowment for the Humanities.

The Institute of Museum and Library Services is the primary source of federal support for the Nation's libraries and museums. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 108-81.

Object Classification (in millions of dollars)

Identification code 59-0300-0-1-503	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	2	2
25.2 Other services	4	4	4
41.0 Grants, subsidies, and contributions	271	238	250
99.0 Direct obligations	281	249	261
99.5 Below reporting threshold		1	1
99.9 Total new obligations	281	250	262

Personnel Summary

Identification code 59-0300-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	57	57	59

NATIONAL LABOR RELATIONS BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, [\$252,268,000] \$249,789,000: *Provided*, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes. (Department of Labor, Health and Human Services, and Education, and Related Agencies Appropriation, 2006.)

Program and Financing (in millions of dollars)

Identification code 63-0100-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Field investigation	198	198	200
00.02 Administrative law judge hearing	13	13	13
00.03 Board adjudication	26	25	26
00.04 Securing compliance with Board orders	12	12	12
00.05 Internal Review	1	1	1
10.00 Total new obligations	250	249	252
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	250	250	250
23.95 Total new obligations	-250	-249	-252
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	252	252	250
40.33 Appropriation permanently reduced (P.L. 109-148)	-2		
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	250	250	250

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 63-0100-0-1-505	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	16	20	22
73.10 Total new obligations	250	249	252
73.20 Total outlays (gross)	-245	-247	-250
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	20	22	24
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	231	233	233
86.93 Outlays from discretionary balances	14	14	17
87.00 Total outlays (gross)	245	247	250
Net budget authority and outlays:			
89.00 Budget authority	250	250	250
90.00 Outlays	246	247	250

The Board resolves representation disputes in industry, and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

PROGRAM STATISTICS

	2005 actual	2006 est.	2007 est.
Case intake:			
Unfair labor practice cases	24,840	26,000	26,000
Representation cases	5,184	5,100	5,100
Administrative law judges:			
Hearings closed	308	320	330
Decisions issued	300	331	342
Board adjudication:			
Contested Board decisions issued	350	360	370
Regional director decisions	360	367	374
Representation election cases:			
Decisions issued	205	162	169
Objection rulings	110	115	117
Board decisions requiring court enforcement	206	219	245

Field investigation.—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Over 95 percent of the unfair labor practice cases and over 90 percent of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, requires contested Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

Securing compliance with Board orders.—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request that the appellate courts enforce its decisions.

Object Classification (in millions of dollars)

Identification code 63-0100-0-1-505	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	162	168	170

12.1 Civilian personnel benefits	36	37	38
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	28	29	29
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services	15	8	8
26.0 Supplies and materials	2	1	1
31.0 Equipment	2	1	1
99.9 Total new obligations	250	249	252

Personnel Summary

Identification code 63-0100-0-1-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,826	1,825	1,815

NATIONAL MEDIATION BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including emergency boards appointed by the President, **[\$11,628,000] \$11,749,000.** (*Departments of Labor, Health and Human Services and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2400-0-1-505	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Mediator services	6	7	7
00.02 Representation services	2	2	2
00.03 Arbitration services	3	3	3
10.00 Total new obligations	11	12	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	12	12
23.95 Total new obligations	-11	-12	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	11	12	12
73.20 Total outlays (gross)	-11	-11	-12
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	10	10
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	11	11	12
Net budget authority and outlays:			
89.00 Budget authority	12	12	12
90.00 Outlays	11	11	12

Mediator and alternative dispute resolution (ADR) services.—The Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

Mediation and ADR cases:	2005 actual	2006 est.	2007 est.
Pending, start of year	71 (56/15)	89 (71/18)	89 (71/18)

Received during year	85 (58/27)	105 (60/45)	105 (60/45)
Closed during year	67 (43/24)	105 (60/45)	105 (60/45)
Pending, end of year	89 (71/18)	89 (71/18)	89 (71/18)

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

Representation cases:	2005 actual	2006 est.	2007 est.
Pending, start of year	1	0	1
Received during year	32	43	50
Closed during year	33	42	48
Pending, end of year	1	1	3
Freedom of Information Act (FOIA) requests received	31	33	37
Investigation cases closed	14	18	21

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

Boards/panels created:	2005 actual	2006 est.	2007 est.
Emergency (sec. 160)	2	2	2
Emergency (sec. 159a)	2	2	2
Arbitration Boards	3	5	7
Airline Systems Boards of Adjustment	73	115	130
Interstate Commerce Commission—Labor Protective Provisions Panels	4	10	10

Arbitration under sections 3 and 7 of the Railway Labor Act.—Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the Board are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry otherwise referable to the NRAB.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

Arbitration cases:	2005 actual	2006 est.	2007 est.
Pending, start of year	4,910	5,184	5,641
Received during year	4,401	4,794	4,794
Closed during year	4,127	4,337	4,337
Pending, end of year	5,184	5,641	6,098

Object Classification (in millions of dollars)

Identification code 95-2400-0-1-505	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	1	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	11	12	12

Personnel Summary

Identification code 95-2400-0-1-505	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	49	51	51

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902) **[\$76,700,000] \$79,594,000, of which \$5,000,000 shall be available until expended; and, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available in this or any other Appropriations Act to NTSB through FY 2020 may be used to liquidate obligations incurred in FY 2001 for a capital lease.**

(RESCISSION)

Of the available unobligated balances made available under Public Law 106-246, **[\$1,000,000] \$1,664,000** are rescinded. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-0310-0-1-407	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Policy and direction	14	14	15
00.02 Safety Recommendations	6	6	6
00.03 Aviation safety	23	23	24
00.04 Surface transportation safety	15	15	16
00.05 Research and engineering	12	13	14
00.06 Academy	4	3	3
00.07 Administrative law judges	2	2	2
01.00 Sub-total, Direct obligations	76	76	80
10.00 Total new obligations	76	76	80
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	3	2
22.00 New budget authority (gross)	69	75	78
23.90 Total budgetary resources available for obligation	80	78	80
23.95 Total new obligations	-76	-76	-80
24.40 Unobligated balance carried forward, end of year	3	2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	77	77	80
40.33 Appropriation permanently reduced (P.L. 109-148)	-1		
40.35 Appropriation permanently reduced	-9		
40.36 Unobligated balance permanently reduced		-1	-2
43.00 Appropriation (total discretionary)	68	75	78
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	69	75	78
Change in obligated balances:			
72.40 Obligated balance, start of year	38	36	24
73.10 Total new obligations	76	76	80
73.20 Total outlays (gross)	-77	-88	-96
73.40 Adjustments in expired accounts (net)	-2		
74.40 Obligated balance, end of year	36	24	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	66	68	70
86.93 Outlays from discretionary balances	11	20	26
87.00 Total outlays (gross)	77	88	96
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		

General and special funds—Continued

SALARIES AND EXPENSES—Continued

(RESCISSION)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-0310-0-1-407	2005 actual	2006 est.	2007 est.
Net budget authority and outlays:			
89.00 Budget authority	68	75	78
90.00 Outlays	75	88	96

The National Transportation Safety Board (NTSB), as an independent nonregulatory agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals of adverse certificate and civil penalty actions taken by the Administrators of agencies of the Department of Transportation involving airman and seaman certificates and licenses.

In 2007, the Administration requests a total funding level of \$80 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 95-0310-0-1-407	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	37	38
11.3 Other than full-time permanent	2	3	3
11.5 Other personnel compensation	3	2	3
11.9 Total personnel compensation	42	42	44
12.1 Civilian personnel benefits	11	11	12
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	9	9	10
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	7	7	8
31.0 Equipment	2	2	1
99.0 Direct obligations	75	76	80
99.0 Reimbursable obligations	1		
99.9 Total new obligations	76	76	80

Personnel Summary

Identification code 95-0310-0-1-407	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	417	396	399

EMERGENCY FUND

(RESCISSION)

Of the available unobligated balances made available under 49 U.S.C. 1118(b), \$1,997,884 is cancelled: Provided, That such section is hereby repealed.

Program and Financing (in millions of dollars)

Identification code 95-0311-0-1-407	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)			-2
23.90 Total budgetary resources available for obligation	2	2	
24.40 Unobligated balance carried forward, end of year	2	2	

New budget authority (gross), detail:

Discretionary:			
40.36 Unobligated balance permanently reduced			-2

Net budget authority and outlays:

89.00 Budget authority			-2
90.00 Outlays			

The Budget proposes to eliminate the emergency fund and transfer the balances to the NTSB operations account. This proposal will provide NTSB with additional resources to respond to unforeseen events.

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION

Federal Funds

General and special funds

[NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION]

[For necessary expenses of the National Veterans Business Development Corporation as authorized under section 33(a) of the Small Business Act, \$1,500,000, to remain available until expended.] (Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-0350-0-1-705	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Administration	2	1	
10.00 Total new obligations (object class 25.2)	2	1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	1	
23.95 Total new obligations	-2	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	1	
Change in obligated balances:			
73.10 Total new obligations		1	
73.20 Total outlays (gross)	-2	-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	1	
Net budget authority and outlays:			
89.00 Budget authority	2	1	
90.00 Outlays	2	1	

The National Veterans Business Development Corporation (NVBDC) was established under P.L. 106-50 with the purpose of providing veterans with access to education, access to capital and services, and access to markets.

In fulfilling these goals, the NVBDC has built partnerships and conducted outreach with Federal departments and agencies, veterans service organizations, community based organizations and private sector corporations.

NVBDC's authorization provided start-up capital but directed that the organization implement a plan to become financially self-sufficient. As such, the 2007 Budget provides no new funding for NVBDC.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

General and special funds:

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), **[\$118,000,000] \$119,790,000**, of which \$5,000,000 shall be for a multi-family rental housing program. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 82-1300-0-1-451	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payment	114	118	120
10.00 Total new obligations (object class 41.0)	114	118	120
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	114	117	120
23.95 Total new obligations	-114	-118	-120
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	115	118	120
40.33 Appropriation permanently reduced (P.L. 109-148)	-1	-1	-
40.35 Appropriation permanently reduced	-1	-	-
43.00 Appropriation (total discretionary)	114	117	120
Change in obligated balances:			
73.10 Total new obligations	114	118	120
73.20 Total outlays (gross)	-114	-117	-120
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	114	117	120
Net budget authority and outlays:			
89.00 Budget authority	114	117	120
90.00 Outlays	114	117	120

The major activities of the Corporation include: establishing neighborhood partnership programs known as NeighborWorks Organizations (NWOs); assisting in the expansion of NeighborWorks® organizations to additional neighborhoods; providing training and technical assistance; identifying, evaluating, supporting and replicating successful neighborhood preservation projects that show promise for reversing neighborhood decline; promoting a national secondary market and other financing mechanisms for NWOs; and granting lending and equity capital to promote homeownership and other affordable housing.

The Corporation receives both Federal and non-Federal funding to finance its program activities. For 2007, a program level of \$119,790,000 is requested. The following tables reflect the Corporation's activities related to Federal appropriated funds and other core revenue.

Balance Sheet (in millions of dollars)

Identification code 82-1300-0-1-451	2004 actual	2005 actual
ASSETS:		
Other Federal assets:		
1801 Cash and other monetary assets	13	13
1803 Property, plant and equipment, net	3	3
1999 Total assets	16	16
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	4	4
2207 Other	1	1

2999 Total liabilities	5	5
NET POSITION:		
3300 Cumulative results of operations	11	11
3999 Total net position	11	11
4999 Total liabilities and net position	16	16

NUCLEAR REGULATORY COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act of 1954, as amended, including official representation expenses (not to exceed **[\$15,000] \$19,000**), [purchase of promotional items for use in the recruitment of individuals for employment, **\$734,376,000] \$768,410,000**, to remain available until expended: *Provided*, That of the amount appropriated herein, **[\$46,118,000] \$40,981,840** shall be derived from the Nuclear Waste Fund: *Provided further*, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$617,182,000] \$620,328,000** in fiscal year **[2006] 2007** shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2006] 2007** so as to result in a final fiscal year **[2006] 2007** appropriation estimated at not more than **[\$117,194,000: Provided further**, That section 6101 of the Omnibus Budget Reconciliation Act of 1990 is amended by inserting before the period in subsection (c)(2)(B)(v) the words "and fiscal year 2006"] **\$148,082,000.** (*Energy and Water Development Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 31-0200-0-1-276	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Nuclear facility fees, Nuclear Regulatory Commission	475	545	592
02.01 Nuclear facility fees, Nuclear Regulatory Commission	59	79	35
02.99 Total receipts and collections	534	624	627
04.00 Total: Balances and collections	534	624	627
Appropriations:			
05.00 Salaries and expenses	-534	-617	-620
05.01 Office of Inspector General	-	-7	-7
05.99 Total appropriations	-534	-624	-627
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 31-0200-0-1-276	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Nuclear Reactor Safety	442	510	557
00.05 Nuclear Materials and Waste Safety	210	216	203
09.01 Reimbursable program	6	8	8
10.00 Total new obligations	658	734	768
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	56	61
22.00 New budget authority (gross)	668	739	776
22.10 Resources available from recoveries of prior year obligations	11	-	71
23.90 Total budgetary resources available for obligation	714	795	908
23.95 Total new obligations	-658	-734	-768
24.40 Unobligated balance carried forward, end of year	56	61	140

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 31-0200-0-1-276	2005 actual	2006 est.	2007 est.	
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation (Treasury)	66	71	107
40.20	Appropriation (NRC receipts)	534	617	620
40.20	Appropriation (from NWF)	69	46	41
40.33	Appropriation permanently reduced (P.L. 109-148)	—	—	—
41.00	Transferred to other accounts	—	—	—
43.00	Appropriation (total discretionary)	662	733	768
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	6	6	8
70.00	Total new budget authority (gross)	668	739	776
Change in obligated balances:				
72.40	Obligated balance, start of year	156	159	170
73.10	Total new obligations	658	734	768
73.20	Total outlays (gross)	—644	—723	—769
73.45	Recoveries of prior year obligations	—11	—	—71
74.40	Obligated balance, end of year	159	170	98
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	489	556	584
86.93	Outlays from discretionary balances	155	167	185
87.00	Total outlays (gross)	644	723	769
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	—2	—6	—8
88.40	Non-Federal sources	—4	—	—
88.90	Total, offsetting collections (cash)	—6	—6	—8
Net budget authority and outlays:				
89.00	Budget authority	662	733	768
90.00	Outlays	638	717	761

Nuclear Reactor Safety.—A major part of the NRC’s mission is to ensure that its licensees design, construct, and operate civilian reactor facilities safely. The Atomic Energy Act and the Energy Reorganization Act provide the foundation for regulating the Nation’s civilian nuclear power industry. Nuclear reactor safety encompasses all NRC efforts to ensure that civilian nuclear reactor facilities and research and test reactors are operated in a manner that provides adequate protection of public health and safety and the environment, and protects against radiological sabotage and theft or diversion of special nuclear materials. These efforts include reactor licensing; reactor license renewal; operator licensing; financial assurance; inspection; performance assessment; new reactor licensing; identification and resolution of safety issues; reactor regulatory research; regulation development; operating experience evaluation; incident investigation; homeland security efforts (including threat assessment, mitigating strategies, and emergency preparedness); emergency response; investigation of alleged wrongdoing by licensees, applicants, contractors, or vendors; imposition of enforcement sanctions for violations of NRC requirements; and reactor technical and regulatory training. In response to renewed interest in building nuclear power reactors, NRC will conduct pre-licensing and licensing reviews and will develop necessary regulatory infrastructure to support these reviews. The NRC participates in international safety support activities, including some that support the Agency’s domestic mission and others that support broader U.S. national interests. These activities include international policy formulation, treaty implementation, international information exchange, international safety and safe-

guard assistance, and deterring nuclear proliferation. NRC will continue to review and strengthen its security and safeguards program for civilian reactor facilities and address any significant weaknesses.

Nuclear Materials and Waste Safety.—Nuclear materials safety encompasses all NRC efforts to ensure that NRC-regulated aspects of nuclear fuel cycle facilities and nuclear materials activities are handled in a manner that provides adequate protection of public health and safety and that promotes the common defense and security, including implementation of P.L. 109-58, the Energy Policy Act of 2005. These efforts include licensing/certification, inspection, and enforcement activities; import-export licensing of nuclear materials and equipment; regulation and guidance development; nuclear materials research; identification and resolution of safety and safeguard issues; improved regulatory control of radiological sources; operating experience evaluation; incident investigation; threat assessment; emergency response; technical training; implementation of State and tribal programs; and investigation of alleged wrongdoing by licensees, applicants, certificate holders, and contractors.

Nuclear waste safety encompasses the NRC’s high-level waste regulatory activities associated with high-level waste disposal at the potential Yucca Mountain repository as mandated by the Nuclear Waste Policy Act of 1982, as amended, and the Energy Policy Act of 1992; NRC regulatory and oversight activities for decommissioning, which involves safely removing a facility from service and reducing residual radiation to a level that permits the property to be released for unrestricted or restricted use; oversight of certain Department of Energy radioactive waste incidental to reprocessing to implement Section 3116 of P.L. 108-375; the safe and secure storage and transportation of radioactive materials through the certification of spent fuel storage containers and transportation packages; and waste safety research. Low-level radioactive waste activities associated with the disposal of waste are addressed in accordance with the Low-Level Radioactive Waste Policy Act of 1980, as amended. NRC will continue to strengthen the security and safeguards program for decommissioning reactors, spent fuel storage installations, transportation packages, and storage cask designs.

Object Classification (in millions of dollars)

Identification code 31-0200-0-1-276	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	303	344	339
11.3	Other than full-time permanent	3	7	7
11.5	Other personnel compensation	7	8	12
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	315	361	360
12.1	Civilian personnel benefits	73	80	82
21.0	Travel and transportation of persons	17	22	27
22.0	Transportation of things	1	3	3
23.1	Rental payments to GSA	24	27	30
23.3	Communications, utilities, and miscellaneous charges	9	11	13
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	5	5	5
25.2	Other services	95	100	103
25.3	Other purchases of goods and services from Government accounts	90	85	100
25.4	Operation and maintenance of facilities	3	5	6
25.7	Operation and maintenance of equipment	6	8	10
26.0	Supplies and materials	3	4	5
31.0	Equipment	8	10	10
41.0	Grants, subsidies, and contributions	2	3	4
99.0	Direct obligations	652	726	760
99.0	Reimbursable obligations	6	8	8
99.9	Total new obligations	658	734	768

Personnel Summary

Identification code 31-0200-0-1-276	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3,073	3,221	3,239
Reimbursable:			
2001 Civilian full-time equivalent employment	22	23	21

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$8,316,000] \$8,144,000**, to remain available until **[expended] September 30, 2008: Provided**, That revenues from licensing fees, inspection services, and other services and collections estimated at **[\$7,485,000] \$7,330,000** in fiscal year **[2006] 2007** shall be retained and be available **[until expended,]** for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302: *Provided further*, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year **[2006] 2007** so as to result in a final fiscal year **[2006] 2007** appropriation estimated at not more than **[\$831,000] \$814,000**. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 31-0300-0-1-276	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Inspector General	8	8	8
10.00 Total new obligations	8	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	8	8	8
23.90 Total budgetary resources available for obligation	9	9	9
23.95 Total new obligations	-8	-8	-8
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
40.20 Appropriation (special fund)	7	7	7
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	8	8	8
73.20 Total outlays (gross)	-9	-7	-8
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	6	6
86.93 Outlays from discretionary balances	1	1	2
87.00 Total outlays (gross)	9	7	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	8	7	8

The Inspector General Act Amendments of 1988 established a statutory Office of the Inspector General within the NRC that provides the Commission and Congress with an independent review and appraisal of the integrity of NRC programs and operations. The function of the Office of the Inspector General is to conduct and supervise audits and investigations relating to all facets of agency programs and operations.

Object Classification (in millions of dollars)

Identification code 31-0300-0-1-276	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	6	7	7

25.2 Other services	2	1	1
99.9 Total new obligations	8	8	8

Personnel Summary

Identification code 31-0300-0-1-276	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	47	49	49

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, **[\$3,608,000] \$3,670,000**, to be derived from the Nuclear Waste Fund, and to remain available until expended. (*Energy and Water Development Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 48-0500-0-1-271	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Technical and scientific activities	3	4	4
10.00 Total new obligations	3	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	4	4
23.95 Total new obligations	-3	-4	-4
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	3	4	4
Change in obligated balances:			
73.10 Total new obligations	3	4	4
73.20 Total outlays (gross)	-3	-4	-4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	3	4	4
90.00 Outlays	3	4	4

The Nuclear Waste Technical Review Board is directed to evaluate the technical and scientific validity of the activities of the Department of Energy's nuclear waste disposal program undertaken after the enactment of the Nuclear Waste Policy Amendments Act of 1987. The Board must report its findings not less than two times a year to the Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 48-0500-0-1-271	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	3	4	4

Personnel Summary

Identification code 48-0500-0-1-271	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	17	17	18

**OCCUPATIONAL SAFETY AND HEALTH
REVIEW COMMISSION**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission (29 U.S.C. 661), **[\$10,510,000] \$10,346,490.** (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-2100-0-1-554	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Commission review	4	4	4
00.02 Administrative law judge determinations	5	4	4
00.03 Executive direction	2	2	2
10.00 Total new obligations	11	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	10	10
23.95 Total new obligations	-11	-10	-10
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	11	10
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	11	10	10
Change in obligated balances:			
72.40 Obligated balance, start of year	2	3	3
73.10 Total new obligations	11	10	10
73.20 Total outlays (gross)	-10	-10	-10
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	9	9
86.93 Outlays from discretionary balances		1	1
87.00 Total outlays (gross)	10	10	10
Net budget authority and outlays:			
89.00 Budget authority	11	10	10
90.00 Outlays	9	10	10

The Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2005 actual	2006 est.	2007 est.
Commission review activities:			
Case pending beginning of year	54	40	25
New cases received	22	19	21
Case dispositions	36	34	35
Administrative law judge activities:			
Cases pending beginning of year	761	708	578
New cases received	2,202	2,350	2,350
Cases disposition:			
After assignment but without hearing	2,198	2,370	2,370
Heard and decided by judge	57	110	110

Object Classification (in millions of dollars)

Identification code 95-2100-0-1-554	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	8
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	10	10	10
99.5 Below reporting threshold	1		

99.9	Total new obligations	11	10	10
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Personnel Summary

Identification code 95-2100-0-1-554	2005 actual	2006 est.	2007 est.	
1001	Civilian full-time equivalent employment	55	67	67

OFFICE OF GOVERNMENT ETHICS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, as amended, and the Ethics Reform Act of 1989, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, **[\$11,148,000] \$11,489,000.** (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 95-1100-0-1-805	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	11	11	11
10.00 Total new obligations	11	11	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	11
23.95 Total new obligations	-11	-11	-11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	11	11	11
73.20 Total outlays (gross)	-13	-11	-11
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	10	10
86.93 Outlays from discretionary balances	3	1	1
87.00 Total outlays (gross)	13	11	11
Net budget authority and outlays:			
89.00 Budget authority	11	11	11
90.00 Outlays	11	11	11

The Office of Government Ethics (OGE) is charged by law to provide overall direction of executive branch policies designed to prevent conflicts of interest and ensure high ethical standards. The OGE discharges its responsibilities to preserve and promote public confidence in the integrity of executive branch officials: by developing rules and regulations pertaining to conflicts of interest, post employment restrictions, standards of conduct, and public and confidential financial disclosure in the executive branch; by monitoring compliance with the public and confidential financial disclosure requirements of the Ethics in Government Act of 1978 and the Ethics Reform Act of 1989, to determine possible violations of applicable laws or regulations and recommending appropriate corrective action; by consulting with and assisting various officials in evaluating the effectiveness of applicable laws and the resolution of individual problems; and by preparing formal advisory opinions, informal letter opinions, policy memoranda, and Federal Register entries on how to interpret and comply

with the requirements on conflicts of interest, post employment, standards of conduct, and financial disclosure.

Object Classification (in millions of dollars)			
Identification code 95-1100-0-1-805	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	2	1	2
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	10	9	11
99.5 Below reporting threshold	1	2	
99.9 Total new obligations	11	11	11

Personnel Summary			
Identification code 95-1100-0-1-805	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	75	80	80

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, **[\$8,601,000]** \$5,940,000, to remain available until expended: *Provided*, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: *Provided further*, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: *Provided further*, That no relocatee will be provided with more than one new or replacement home: *Provided further*, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 48-1100-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operation of relocation office	5	5	5
00.03 Relocation payments (housing)	7	12	4
00.04 Discretionary fund payments	1	2	1
10.00 Total new obligations	13	19	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	12	3
22.00 New budget authority (gross)	5	9	6
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	25	22	10
23.95 Total new obligations	-13	-19	-10
24.40 Unobligated balance carried forward, end of year	12	3	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	9	6
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	5
73.10 Total new obligations	13	19	10

73.20 Total outlays (gross)	-12	-17	-10
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	4	5	4

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	6	4
86.93 Outlays from discretionary balances	9	11	6
87.00 Total outlays (gross)	12	17	10

Net budget authority and outlays:			
89.00 Budget authority	5	9	6
90.00 Outlays	12	17	10

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)			
Identification code 48-1100-0-1-808	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	7	12	4
41.0 Grants, subsidies, and contributions	1	2	1
99.9 Total new obligations	13	19	10

Personnel Summary			
Identification code 48-1100-0-1-808	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	49	49	48

OFFICE OF SPECIAL COUNSEL

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), as amended, the Whistleblower Protection Act of 1989 (Public Law 101-12), as amended, Public Law 107-304, and the Uniformed Services Employment and Reemployment Act of 1994 (Public Law 103-353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; **[\$15,325,000]** \$15,937,000. (*Transportation, Treasury, Housing and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 62-0100-0-1-805	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Investigation and prosecution of reprisals for whistle blowing	15	15	16
10.00 Total new obligations	15	15	16
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15	15	16
23.95 Total new obligations	-15	-15	-16

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 62-0100-0-1-805	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	15	16
Change in obligated balances:			
72.40 Obligated balance, start of year	1	3	3
73.10 Total new obligations	15	15	16
73.20 Total outlays (gross)	-14	-15	-16
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	14	15
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	14	15	16
Net budget authority and outlays:			
89.00 Budget authority	15	15	16
90.00 Outlays	14	15	16

The Office of Special Counsel (OSC): (1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law, and when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); (2) provides a safe channel for whistleblowing by Federal employees and applicants; (3) enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and (4) advises on and enforces the Hatch Act. The OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

Overall in 2005, there were more than 3,679 instances in which the assistance or action of the OSC was sought by Federal employees and other persons. Many prohibited personnel practice cases investigated by the OSC are resolved without recourse to formal proceedings before the MSPB. In 2005, the OSC obtained 45 favorable actions, and efforts to obtain such negotiated resolutions will continue. In 2005, the OSC also filed 11 disciplinary action complaints before the MSPB in Hatch Act matters. The OSC also issued 2,558 Hatch Act advisory opinions (both written and oral) to people who sought advice. During 2005, the OSC's Disclosure Unit received 485 new disclosure matters for possible referral. The Disclosure Unit referred matters to agency heads for their review a total of 19 times during 2005, and an additional 14 Disclosure Unit matters were referred to agency Inspector Generals for review.

The OSC is revising its Strategic Plan for the five year period beginning in 2007. These revisions focus on developing and implementing quantifiable performance measures tied to the agency's timeliness in handling cases, the quality of OSC's work product and decisions, and fulfillment of OSC's education and outreach responsibilities. The Strategic Plan continues to emphasize cross-training and strategic management of human capital in order for the agency and its individual units to use their resources to maximum effect. The Special Counsel's emphasis on the agency's expanding USERRA missions is also noted.

The following table displays the 2005 workload:

Case type	Cases received 2005	Cases processed 2005
Prohibited personnel practice complaints	1771	1774
Hatch Act complaints	245	310
Whistleblower disclosures	485	473

USERRA referrals	30	36
USERRA demo project claims	111	57
Hatch Act advisory opinions issued		2558

The Veterans Benefits Improvement Act of 2004 (P.L. 108-454) established a demonstration project that routes approximately 150 additional USERRA claims annually to OSC for investigation rather than the Department of Labor. This demonstration project started in February, 2005 and extends through the end of 2007. OSC has assembled a dedicated USERRA Unit to investigate and prosecute these cases.

For 2006 and 2007, OSC projects intake for prohibited personnel practice cases and disclosure cases will continue to increase according to recent trends.

The funding requested for 2007 will enable OSC to maintain the staffing level necessary to operate the agency without building up backlogs.

Object Classification (in millions of dollars)

Identification code 62-0100-0-1-805	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	10	11
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
31.0 Equipment	1		
99.0 Direct obligations	14	15	16
99.5 Below reporting threshold	1		
99.9 Total new obligations	15	15	16

Personnel Summary

Identification code 62-0100-0-1-805	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	97	110	110

OTHER COMMISSIONS AND BOARDS

Federal Funds

General and special funds:

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE
ABROAD

SALARIES AND EXPENSES

For expenses for the Commission for the Preservation of America's Heritage Abroad, **[\$499,000] \$493,000**, as authorized by section 1303 of Public Law 99-83. (*Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.*)

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF
REMEMBRANCE

For necessary expenses of the White House Commission on the National Moment of Remembrance, **[\$250,000] \$200,000**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9911-0-1-999	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	10		
Adjustments:			
01.91 Adjustments	-10		
01.99 Balance, start of year			
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-9911-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Other Commissions and Boards	1	1	1

10.00	Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	2	2	2
23.95	Total new obligations	-1	-1	-1
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	1	1	1
Change in obligated balances:				
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1

The "Other commissions and boards" account presents data on small independent commissions and other entities on a consolidated basis.

This consolidated account includes the \$493,000 request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

In addition, amounts made available to the White House Commission on the National Moment of Remembrance to revitalize the commemoration of Memorial Day are shown in this account.

POSTAL SERVICE

Federal Funds

General and special funds:

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, **[\$116,350,000, of] \$79,915,000**, which **[\$73,000,000]** shall not be available for obligation until October 1, **[2006] 2007: Provided**, That mail for overseas voting and mail for the blind shall continue to be free: *Provided further*, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: *Provided further*, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: *Provided further*, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices in fiscal year **[2006] 2007. (Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 18-1001-0-1-372	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.03	Prior years' liabilities	29	29
00.04	Advance Appropriation from the previous year	136	261
00.05	Free Mail for the Blind and Overseas Voting— Non-Advance Appropriation		14
00.06	Emergency Preparedness	503	

00.07	Spectrum Relocation			42
10.00	Total new obligations (object class 41.0)	568	104	75
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	568	104	75
23.95	Total new obligations	-568	-104	-75
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	536	43	
40.35	Appropriation permanently reduced	-4		
43.00	Appropriation (total discretionary)	532	43	
55.00	Advance appropriation	37	62	73
55.33	Appropriation permanently reduced (P.L. 109-148)		-1	
55.35	Advance appropriation permanently reduced	-1		
55.90	Advance appropriation (total discretionary)	36	61	73
Mandatory:				
62.00	Transferred from other accounts			2
70.00	Total new budget authority (gross)	568	104	75
Change in obligated balances:				
73.10	Total new obligations	568	104	75
73.20	Total outlays (gross)	-568	-104	-74
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	568	104	73
86.97	Outlays from new mandatory authority			1
87.00	Total outlays (gross)	568	104	74
Net budget authority and outlays:				
89.00	Budget authority	568	104	75
90.00	Outlays	568	104	74

¹ Represents a \$55,393,000 current year estimate and a -\$19,164,000 reconciliation adjustment.
² Represents a \$55,014,000 current year estimate and a -\$6,078,000 reconciliation adjustment.
³ Represents a \$58,037,000 current year estimate and a +\$28,583,000 reconciliation adjustment, less \$14,206,000 that was provided in 2006.
⁴ See the Executive Office of the President section of this Appendix for more information on this line item.

The Postal Service has received a total of \$1.265 billion in emergency response funds since 2001. Included in this amount is:

- \$175,000,000 from the Emergency Response Fund to the U.S. Postal Service in response to the anthrax attacks. These funds were released by the President on November 20, 2001, pursuant to P.L. 107-38.
- \$500,000,000 from the Emergency Supplemental Act of 2002 (P.L. 107-117) to protect postal employees and postal customers from exposure to biohazardous material, sanitize and screen the mail, and replace or repair Postal Service facilities destroyed or damaged in New York City as a result of the September 11, 2001, terrorist attacks. These funds became available to the Postal Service for sanitizing and screening the mail after it submitted an emergency preparedness plan and an associated expenditure plan to the Congress.
- \$87,000,000 from the Supplemental Appropriations Act of FY 2002 for Further Recovery from the Response to Terrorist Attacks on the United States (P.L. 107-206) to further protect postal employees and postal customers from exposure to biohazardous material and to sanitize and screen the mail.
- \$502,944,000 from the Omnibus 2005 Appropriations bill (P.L. 108-447) to protect postal employees and postal customers from exposure to hazardous materials in the mail. Of this amount, \$7,000,000 is designated as emergency funding to construct a mail irradiation facility in the District of Columbia.

The Budget reflects \$73,000,000 for the Payment to the Postal Service Fund in 2007. This amount represents an advance appropriation from 2006 for the 2006 costs and the 2003 reconciliation adjustment for free mail for the blind and overseas voting. These resources will become available to the U.S. Postal Service in 2007.

In addition, the Budget proposes \$79,915,000 as an advance appropriation for 2008 for the 2007 costs (\$60,725,000) and

General and special funds—Continued

PAYMENT TO THE POSTAL SERVICE FUND—Continued

the 2004 reconciliation adjustment (\$19,190,000) for free mail for the blind and overseas voting costs.

Pursuant to Public Law 93-328, the 2007 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$123,735,000. This amount includes: \$80,127,000 requested for free mail for the blind and overseas voting; \$19,190,000 as reconciliation adjustment for 2004 actual mail volume; and \$24,418,000 as a reconciliation adjustment for the 2005 actual mail volume of free mail for the blind and overseas voting.

Public enterprise funds:

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 18-4020-0-3-372	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Postal field operations	51,207	52,544	53,778
09.02 Transportation	5,437	5,668	5,614
09.03 Building occupancy	1,965	2,066	2,113
09.04 Supplies and services	2,745	2,848	2,770
09.05 Research and development	41	41	40
09.06 Administration and area operations	4,388	7,872	8,172
09.07 Interest	267	270	294
09.08 Servicewide expenses	228	67	68
09.09 Subtotal	66,278	71,376	72,849
09.10 Capital Investment	2,875	2,892	3,272
10.00 Total new obligations	69,153	74,268	76,121
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	70,953	74,268	76,271
22.60 Portion applied to repay debt	-1,800		-150
23.90 Total budgetary resources available for obligation	69,153	74,268	76,121
23.95 Total new obligations	-69,153	-74,268	-76,121
New budget authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	1,005	2,014	3,856
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	69,948	72,254	72,415
70.00 Total new budget authority (gross)	70,953	74,268	76,271
Change in obligated balances:			
72.40 Obligated balance, start of year	20,288	21,284	24,809
73.10 Total new obligations	69,153	74,268	76,121
73.20 Total outlays (gross)	-68,157	-70,743	-72,641
74.40 Obligated balance, end of year	21,284	24,809	28,289
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	68,157	70,743	72,641
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-568	-105	-73
88.00 Federal sources	-817	-823	-831
88.20 Interest on Federal securities	-59	-150	-20
88.40 Non-Federal sources	-68,504	-71,176	-71,491
88.90 Total, offsetting collections (cash)	-69,948	-72,254	-72,415
Net budget authority and outlays:			
89.00 Budget authority	1,005	2,014	3,856
90.00 Outlays	-1,791	-1,511	226
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,282	1,218	1,218
92.02 Total investments, end of year: Federal securities: Par value	1,218	1,218	1,218

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	1,005	2,014	3,856
Outlays	-1,791	-1,511	226
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays		2,933	3,202
Total:			
Budget Authority	1,005	2,014	3,856
Outlays	-1,791	1,422	3,428

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including 9 Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Decisions on changes in domestic rates of postage and fees for postal services are recommended to the Governors of the Postal Service by the independent Postal Rate Commission after a hearing on the record under the Administrative Procedure Act. The Commission also recommends decisions on changes in the domestic mail classification schedule to the Governors. Decisions of the Governors on rates of postage, fees for postal services, and mail classification are final, subject to judicial review.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field activities; and associated expenses of providing facilities and financing.

In December 2002, the President's Commission on the United States Postal Service was created to recommend legislative and administrative steps necessary to affect reforms needed to meet the challenges faced by the Postal Service and ensure the viability of postal services (Executive Order 13278, December 11, 2002). A series of public meetings were held and a wide range of postal stakeholders from postal unions and management associations, the mailing industry, competitors, academics and economists were heard. In July 2003, a final report was issued to the President containing recommendations for changes the Commission deems necessary to protect the nation's access to affordable, universal mail service long into the future.

The Administration supports enactment of comprehensive postal reform legislation that is fair to taxpayers, ratepayers, and Postal Service employees, does not have an adverse impact on the Federal Budget, and is consistent with the following five principles:

- **Implement Best Practices:** Ensure that the Postal Service's governing body is equipped to meet the responsibilities and objectives of an enterprise of its size and scope.

- *Transparency:* Ensure that important factual information on the Postal Service’s product costs and performance is accurately measured and made available to the public in a timely manner.

- *Flexibility:* Ensure that the Postal Service’s governing body and management have the authority to reduce costs, set rates, and adjust key aspects of its business in order to meet its obligations to customers in a dynamic marketplace.

- *Accountability:* Ensure that a Postal Service operating with greater flexibility has appropriate independent oversight to protect consumer welfare and universal mail service.

- *Self-Financing:* Ensure that a Postal Service operating with greater flexibility is financially self-sufficient, covering all of its obligations.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service’s statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service’s borrowing authority by \$2.5 billion in 1991 for a revised ceiling of \$12.5 billion and an additional \$2.5 billion in 1992 for a revised total ceiling of \$15 billion. The total annual increase in net outstanding debt was also increased and now may annually grow by up to \$2.0 billion in obligations issued for the purpose of capital improvements and by \$1.0 billion for the purpose of paying operating expenses. As of September 30, 2007, it is expected that the total debt instruments issued and outstanding pursuant to this authority will amount to \$4.5 billion.

Operating.—Estimated revenue will total approximately \$72.5 billion in 2007. This includes \$72.4 billion from mail and services revenue, \$20 million from investment income, and \$72 million for revenue foregone appropriations in 2007. Total expenses are estimated at approximately \$72.5 billion in 2007.

The Postal Reorganization Act of 1970 established the Postal Service as a fully self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations. When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, Congress has taken steps over time to reduce these subsidies. Under the 1974 Civil Service Retirement Fund—Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under postal labor contracts. These costs are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989 and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service’s responsibility for benefit costs of postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer’s share of Federal Employees Health Benefits Program (FEHBP) premiums for postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and health benefits, over and above any other payments required by law, of \$693 million to the Civil Service Retirement and Disability Fund, and \$348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of 5 percent. As a result, the Administration proposed and Congress enacted CSRS reform legislation that was signed by the President on April 23, 2003 (P.L. 108–18). The provisions of P.L. 108–18 eliminate all future retirement liability payments related to general wage increases and the retirement COLA payments. The Postal Service dynamically funds CSRS retirement benefits at 17.4 percent of current CSRS employees’ wages, beginning in May 2003. Annually, OPM will calculate the amount of any potential supplemental retirement liability and the Postal Service will fund any such liability in annual payments through September 30, 2043.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees’ Compensation Fund. Effective October 1, 1997, these liabilities became liabilities of the Postal Service payable out of the Postal Service Fund.

Statement of Operations

	(in millions of dollars)			
	2004 actual	2005 actual	2006 est.	2007 est.
Revenue	69,029	69,993	72,341	72,524
Expense	– 65,964	– 68,548	– 71,070	– 72,533
Net income or loss (–)	3,065	1,445	1,271	(9)

Object Classification (in millions of dollars)

Identification code 18–4020–0–3–372	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	28,718	29,444	30,029
11.3 Other than full-time permanent	4,620	4,692	4,779
11.5 Other personnel compensation	5,962	6,059	6,145
11.9 Total personnel compensation	39,300	40,195	40,953
12.1 Civilian personnel benefits	13,084	16,733	17,262
13.0 Benefits for former personnel	1,548	1,757	1,964
21.0 Travel and transportation of persons	209	236	252
22.0 Transportation of things	5,939	6,206	6,155
23.1 Rental payments to GSA	74	44	46
23.2 Rental payments to others	955	995	1,048
23.3 Communications, utilities, and miscellaneous charges	846	887	878
24.0 Printing and reproduction	134	126	123
25.2 Other services	2,607	2,738	2,711
26.0 Supplies and materials	1,271	1,146	1,118
31.0 Equipment	2,201	1,776	1,577
32.0 Land and structures	674	1,118	1,697
42.0 Insurance claims and indemnities	44	41	42

Public enterprise funds—Continued

POSTAL SERVICE FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 18-4020-0-3-372	2005 actual	2006 est.	2007 est.
43.0 Interest and dividends	3	8	34
43.0 Interest and dividends	264	262	261
99.9 Total new obligations	69,153	74,268	76,121

Personnel Summary

Identification code 18-4020-0-3-372	2005 actual	2006 est.	2007 est.
2001 Civilian full-time equivalent employment	744,196	732,348	717,000

POSTAL SERVICE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 18-4020-2-3-372	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Reimbursable Program:			
09.06 Administration and area operations	-1,713	-1,999	
09.07 Interest	1,713	1,999	
09.09 Subtotal			
10.00 Total new obligations			
Change in obligated balances:			
72.40 Obligated balance, start of year			-2,933
73.10 Total new obligations			
73.20 Total outlays (gross)	-2,933	-3,202	
74.40 Obligated balance, end of year	-2,933	-6,135	
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,511		
86.98 Outlays from mandatory balances	1,422	3,202	
87.00 Total outlays (gross)	2,933	3,202	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2,933	3,202	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value			
92.02 Total investments, end of year: Federal securities:			
Par value			

The Budget proposes to use the pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108-18) that would otherwise be held in escrow in 2006 and beyond, to put the Postal Service on a path that fully funds its substantial retiree health benefits liabilities. See the new account entitled "Postal Service Contribution for Retiree Health Benefits" located in the Office of Personnel Management section of this Appendix.

Object Classification (in millions of dollars)

Identification code 18-4020-2-3-372	2005 actual	2006 est.	2007 est.
12.1 Civilian personnel benefits	-1,713	-1,999	
43.0 Interest and dividends	1,713	1,999	
99.9 Total new obligations			

PRESIDIO TRUST

Federal Funds

General and special funds:

PRESIDIO TRUST FUND

For necessary expenses to carry out title I of the Omnibus Parks and Public Lands Management Act of 1996, **[\$20,000,000]** \$19,256,000 shall be available to the Presidio Trust, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-4331-0-3-303	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Reimbursable program	87	114	91
10.00 Total new obligations	87	114	91
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	90	82	39
22.00 New budget authority (gross)	79	71	75
23.90 Total budgetary resources available for obligation	169	153	114
23.95 Total new obligations	-87	-114	-91
24.40 Unobligated balance carried forward, end of year	82	39	23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20	20	19
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) Business Activities	58	51	56
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	59	51	56
70.00 Total new budget authority (gross)	79	71	75
Change in obligated balances:			
72.40 Obligated balance, start of year	26	31	68
73.10 Total new obligations	87	114	91
73.20 Total outlays (gross)	-81	-77	-93
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	31	68	66
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	18	19	19
86.93 Outlays from discretionary balances	63	58	74
87.00 Total outlays (gross)	81	77	93
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-3	-3
88.20 Interest on Federal securities	-4	-2	-2
88.40 Non-Federal sources	-53	-46	-51
88.90 Total, offsetting collections (cash)	-58	-51	-56
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	20	20	19
90.00 Outlays	22	26	37
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	111	108	80
92.02 Total investments, end of year: Federal securities:			
Par value	108	80	75

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 95-4331-0-3-303	2005 actual	2006 est.	2007 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan guarantee levels			20
215901 Total loan guarantee levels			20
Guaranteed loan subsidy (in percent):			
232001 Loan guarantee levels			0.32
232901 Weighted average subsidy rate			0.32
Guaranteed loan subsidy budget authority:			
233001 Loan guarantee levels			
233901 Total subsidy budget authority			
Guaranteed loan subsidy outlays:			
234001 Loan guarantee levels			
234901 Total subsidy outlays			

The Presidio Trust is a wholly owned government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco. After this former military base was transferred to the National Park Service (NPS), the Trust was created to take over responsibility for managing the hundreds of houses, office buildings, and other facilities in an innovative manner that uses private-sector resources, but is consistent with surrounding NPS lands. This appropriation funds the operation and capital improvements of the Trust.

Object Classification (in millions of dollars)

Identification code 95-4331-0-3-303	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	22	22	21
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	1	1	
23.3 Communications, utilities, and miscellaneous charges	6	6	5
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	9	10	8
25.2 Other services	10	19	11
25.3 Other purchases of goods and services from Government accounts	4	5	5
26.0 Supplies and materials	7	11	6
31.0 Equipment	1	7	5
32.0 Land and structures	16	21	17
43.0 Interest and dividends	3	3	4
99.0 Reimbursable obligations	87	114	91
99.9 Total new obligations	87	114	91

Personnel Summary

Identification code 95-4331-0-3-303	2005 actual	2006 est.	2007 est.
2001 Civilian full-time equivalent employment	330	333	333

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 95-4332-0-3-303	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	-200	-200	-180
2150 Total guaranteed loan commitments			20
2199 Guaranteed amount of guaranteed loan commitments			15
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year			
2231 Disbursements of new guaranteed loans			20

2251 Repayments and prepayments			
2290 Outstanding, end of year			20

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year			20
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RAILROAD RETIREMENT BOARD

Federal Funds

General and special funds:

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, [\$97,000,000] \$88,000,000, which shall include amounts becoming available in fiscal year [2006] 2007 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds [\$97,000,000] \$88,000,000: *Provided*, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 60-0111-0-1-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	106	96	88
10.00 Total new obligations (object class 41.0)	106	96	88
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	107	96	88
23.95 Total new obligations	-106	-96	-88
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	108	97	88
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	107	96	88
Change in obligated balances:			
73.10 Total new obligations	106	96	88
73.20 Total outlays (gross)	-106	-96	-88
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	106	96	88
Net budget authority and outlays:			
89.00 Budget authority	107	96	88
90.00 Outlays	106	96	88

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, [2007] 2008, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

General and special funds—Continued

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS—Continued

Program and Financing (in millions of dollars)			
Identification code 60-0113-0-1-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	442	436	458
10.00 Total new obligations (object class 42.0)	442	436	458
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	442	436	458
23.95 Total new obligations	-442	-436	-458
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	442	436	458
Change in obligated balances:			
73.10 Total new obligations	442	436	458
73.20 Total outlays (gross)	-442	-436	-458
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	442	436	458
Net budget authority and outlays:			
89.00 Budget authority	442	436	458
90.00 Outlays	442	436	458

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)			
Identification code 60-8051-0-7-603	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	72	82	88
09.01 Reimbursable program	29	25	27
10.00 Total new obligations	101	107	115
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	101	107	115
23.95 Total new obligations	-101	-107	-115
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-17	-16	-17
Mandatory:			
60.26 Appropriation (trust fund)	103	91	94
60.28 Appropriation (unavailable balances)	8	22	15
60.45 Portion precluded from balances	-22	-15	-4
62.50 Appropriation (total mandatory)	89	98	105
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	29	25	27
70.00 Total new budget authority (gross)	101	107	115
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	101	107	115
73.20 Total outlays (gross)	-101	-107	-115
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	97	104	115
86.98 Outlays from mandatory balances	4	3	
87.00 Total outlays (gross)	101	107	115

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-29	-25	-27
Net budget authority and outlays:			
89.00 Budget authority	72	82	88
90.00 Outlays	72	82	88

Note.—Appropriations language for the 2007 request for administrative expenses is included with the limitation on administration of the Rail Industry Pension Fund.

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

WORKLOAD

	1983 actual	1990 actual	2005 actual	2006 est.	2007 est.
Unemployment claims	1,919,160	300,351	71,654	76,000	82,000
Cumulative workload decline (%)	-84%	-96%	-96%	-96%	-96%
Sickness claims	411,877	269,926	16,062	167,000	173,000
Cumulative workload decline (%)	-34%	-61%	-59%	-58%	

Object Classification (in millions of dollars)

Identification code 60-8051-0-7-603	2005 actual	2006 est.	2007 est.
42.0 Direct obligations: Benefit payments	72	82	88
99.0 Reimbursable obligations: Reimbursable obligations	29	25	27
99.9 Total new obligations	101	107	115

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	316	282	391
01.99 Balance, start of year	316	282	391
Receipts:			
02.00 Interest and profits on investments in public debt securities, Rail industry pension fund	15	18	21
02.01 Federal payments to railroad retirement trust funds, Rail industry pension fund	323	313	323
02.40 Payment from the national railroad retirement investment trust, Rail industry pension fund	809	1,045	
02.60 Refunds, Rail industry pension fund		-1	-1
02.61 Taxes, Rail industry pension fund	2,284	2,361	2,323
02.99 Total receipts and collections	3,431	3,736	2,666
04.00 Total: Balances and collections	3,747	4,018	3,057
Appropriations:			
05.00 Rail industry pension fund	-70	-69	-69
05.01 Rail industry pension fund		1	
05.02 Rail industry pension fund	-3,361	-3,736	-2,666
05.03 Rail industry pension fund	-315		
05.04 Rail industry pension fund	281	177	174
05.99 Total appropriations	-3,465	-3,627	-2,561
07.99 Balance, end of year	282	391	496

Program and Financing (in millions of dollars)

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program	3,654	3,686	2,722
09.01 RRA-administrative reimbursement	8	7	7
10.00 Total new obligations	3,662	3,693	2,729
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,662	3,693	2,729
23.95 Total new obligations	-3,662	-3,693	-2,729
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	70	69	69

40.34	Appropriation temporarily reduced (P.L. 109-148)	-1		
42.00	Transferred from other accounts	40	41	42
43.00	Appropriation (total discretionary)	110	109	111
	Mandatory:			
60.26	Appropriation (trust fund)	3,361	3,736	2,666
60.28	Appropriation (unavailable balances)	315		
60.45	Portion precluded from obligation	-281	-177	-174
62.00	Transferred from other accounts	149	18	119
62.50	Appropriation (total mandatory)	3,544	3,577	2,611
	Discretionary:			
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	8	7	7
70.00	Total new budget authority (gross)	3,662	3,693	2,729
Change in obligated balances:				
72.40	Obligated balance, start of year	310	318	6
73.10	Total new obligations	3,662	3,693	2,729
73.20	Total outlays (gross)	-3,653	-4,005	-2,729
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	318	6	6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	118	116	118
86.97	Outlays from new mandatory authority	3,225	3,577	2,611
86.98	Outlays from mandatory balances	310	312	
87.00	Total outlays (gross)	3,653	4,005	2,729
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-7	-7
Net budget authority and outlays:				
89.00	Budget authority	3,654	3,686	2,722
90.00	Outlays	3,644	3,998	2,722
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	627	570	379
92.02	Total investments, end of year: Federal securities: Par value	570	379	475

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 55,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	628	603	400
0199	Total balance, start of year	628	603	400
Cash income during the year:				
Current law:				
Receipts:				
1200	Interest and profits on investments in public debt securities, Rail industry pension fund	15	18	21
1201	Federal payments to railroad retirement trust funds, Rail industry pension fund	323	313	323
Offsetting receipts (intragovernmental):				
1240	Payment from the national railroad retirement investment trust, Rail industry pension fund	809	1,045	
Offsetting governmental receipts:				
1260	Refunds, Rail industry pension fund		-1	-1
1261	Taxes, Rail industry pension fund	2,284	2,361	2,323
Offsetting collections:				
1280	Rail industry pension fund	8	7	7
1299	Income under present law	3,439	3,743	2,673
3299	Total cash income	3,439	3,743	2,673
Cash outgo during year:				
Current law:				
4500	Rail industry pension fund	-3,653	-4,005	-2,729
4599	Outgo under current law (-)	-3,653	-4,005	-2,729
6599	Total cash outgo (-)	-3,653	-4,005	-2,729
7645	Rail industry pension fund	17	16	17
7645	Rail industry pension fund	23	25	25

7645	Rail industry pension fund	149	18	119
7699	Total adjustments	189	59	161
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	33	21	30
8701	Rail industry pension fund	570	379	475
8799	Total balance, end of year	603	400	505
Commitments against unexpended balance, end of year:				
9900	Uncommitted balance, end of year	603	400	505

Object Classification (in millions of dollars)

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.	
Direct obligations:				
42.0	Benefit payments	3,544	3,515	
93.0	Administrative expenses (see separate schedule)	110	109	111
94.0	Financial transfers		62	2,611
99.0	Direct obligations	3,654	3,686	2,722
99.0	Reimbursable obligations	8	7	7
99.9	Total new obligations	3,662	3,693	2,729

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, [102,543,000] \$103,517,570, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund. (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.)

Program and Financing (In millions of dollars)

	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
Rail Industry Pension Fund:			
	64	63	64
Railroad Social Security Equivalent Benefit:			
	22	23	23
Railroad Unemployment Insurance Trust Fund:			
	16	16	17
Total, direct program	102	102	104
Reimbursable program	8	7	7
Total new obligations	110	109	111
Budgetary resources available for obligation:			
Offsetting collections from: Trust funds	-8	-7	-7
Unobligated balance expiring			
Limitation	102	102	104
Change in unpaid obligations:			
Obligations incurred, net	102	102	104
Obligated balance, start of year		10	10
Obligated balance, end of year	-10	-10	-10
Outlays from limitation	92	102	104

The table below shows anticipated workloads.

	2003 actual	2004 actual	2005 actual	2006 est.	2007 est.
Pending, start of year	7,408	5,684	5,732	6,145	6,145
New Railroad Retirement applications	44,790	44,578	44,639	44,000	46,000
New Social Security certifications	6,191	6,126	6,329	6,000	6,000
Total dispositions (excluding partial awards)	52,705	50,656	50,555	50,000	50,000
Pending, end of year	5,684	5,732	6,145	6,145	8,145

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 actual	1990 actual	2004 actual	2005 actual	2006 est.	2007 est.
Total beneficiaries	1,009,500	894,196	610,020	595,484	584,900	573,700

LIMITATION ON ADMINISTRATION—Continued

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

Object Classification (in millions of dollars)

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.
Limitation Acct—Direct Obligations:			
Personnel compensation:			
11.1 Full-time permanent	62	63	61
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	64	65	63
12.1 Civilian personnel benefits	14	15	15
13.0 Benefits for former personnel	2		
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	4	4	5
25.2 Other services	11	10	14
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	
93.0 Limitation on expenses	-102	-102	-103
99.0 Limitation acct—direct obligations			
Limitation Acct—Reimbursable Obligations:			
11.1 Personnel compensation: Full-time permanent	7	6	6
12.1 Civilian personnel benefits	1	1	1
93.0 Limitation on expenses	-8	-7	-7
99.0 Limitation acct—reimbursable obligations			

Personnel Summary

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.
Limitation account—direct:			
6001 Civilian full-time equivalent employment	907	898	845
Limitation account—reimbursable:			
7001 Civilian full-time equivalent employment	50	50	50

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, as amended, not more than **[\$7,196,000]** \$7,606,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account: *Provided*, That none of the funds made available in any other paragraph of this Act may be transferred to the Office; used to carry out any such transfer; used to provide any office space, equipment, office supplies, communications facilities or services, maintenance services, or administrative services for the Office; used to pay any salary, benefit, or award for any personnel of the Office; used to pay any other operating expense of the Office; or used to reimburse the Office for any service provided, or expense incurred, by the Office. (*Department of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Operations (total new obligations)	7	7	8
Budgetary resources available for obligation:			
Offsetting collections from trust funds			
Unobligated balance expiring			
Limitation	7	7	8
Change in unpaid obligations:			
Obligations incurred, net	7	7	8
Obligated balance, start of year		1	1
Obligated balance, end of year	-1	-1	-1
Outlays from limitation	6	7	8

Object Classification (in millions of dollars)

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	6	6	7
12.1 Civilian personnel benefits	1	1	1
93.0 Limitation on expenses	-7	-7	-8
99.0 Limitation account—allocation			

Personnel Summary

Identification code 60-8011-0-7-601	2005 actual	2006 est.	2007 est.
8001 Limitation Account—direct: Civilian full-time equivalent employment	50	53	53

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8118-0-7-601	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	24,985	27,583	27,475
01.99 Balance, start of year	24,985	27,583	27,475
Receipts:			
02.00 Earnings on investments in Federal securities, National railroad retirement investment trust		46	70
02.20 Gains and losses on non-Federal securities, National railroad retirement investment trust	3,094	870	1,340
02.21 Interest and dividends on non-Federal securities, National railroad retirement investment trust	331		
02.40 Payment from the rail industry pension fund, National railroad retirement investment trust		62	2,609
02.99 Total receipts and collections	3,425	978	4,019
04.00 Total: Balances and collections	28,410	28,561	31,494
Appropriations:			
05.00 National railroad retirement investment trust	-827	-978	-4,019
05.01 National railroad retirement investment trust		-108	-38
05.99 Total appropriations	-827	-1,086	-4,057
07.99 Balance, end of year	27,583	27,475	27,437

Program and Financing (in millions of dollars)

Identification code 60-8118-0-7-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 NRRIT expenses	827	1,086	4,057
10.00 Total new obligations	827	1,086	4,057
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	827	1,086	4,057
23.95 Total new obligations	-827	-1,086	-4,057
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	827	978	4,019
60.28 Appropriation (unavailable balances)		108	38
62.50 Appropriation (total mandatory)	827	1,086	4,057
Change in obligated balances:			
73.10 Total new obligations	827	1,086	4,057
73.20 Total outlays (gross)	-827	-1,086	-4,057
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1,086	4,057
86.98 Outlays from mandatory balances	827		
87.00 Total outlays (gross)	827	1,086	4,057
Net budget authority and outlays:			
89.00 Budget authority	827	1,086	4,057
90.00 Outlays	827	1,086	4,057
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	462	737	1,374

92.02	Total investments, end of year: Federal securities: Par value	737	1,374	1,372
92.03	Total investments, start of year: non-Federal securities: Market value	24,380	26,433	26,101
92.04	Total investments, end of year: non-Federal securities: Market value	26,433	26,101	26,065

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities. Railroad retirement benefits will continue to be paid as under the law in effect prior to the enactment of the Railroad Retirement and Survivors Improvement Act of 2001 until an arrangement is finalized with a non-governmental financial institution to serve as a disbursing agent. Railroad retirement benefits will be paid by the National Railroad Retirement Investment Trust once an arrangement is finalized.

Status of Funds (in millions of dollars)

Identification code 60-8118-0-7-601	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	24,985	27,583	27,475
0199 Total balance, start of year	24,985	27,583	27,475
Cash income during the year:			
Current law:			
Receipts:			
1200 Earnings on investments in Federal securities, National railroad retirement investment trust		46	70
Offsetting receipts (proprietary):			
1220 Gains and losses on non-Federal securities, National railroad retirement investment trust	3,094	870	1,340
1221 Interest and dividends on non-Federal securities, National railroad retirement investment trust	331		
Offsetting receipts (intragovernmental):			
1240 Payment from the rail industry pension fund, National railroad retirement investment trust		62	2,609
1299 Income under present law	3,425	978	4,019
3299 Total cash income	3,425	978	4,019
Cash outgo during year:			
Current law:			
4500 National railroad retirement investment trust	-827	-1,086	-4,057
4599 Outgo under current law (-)	-827	-1,086	-4,057
6599 Total cash outgo (-)	-827	-1,086	-4,057
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	26,846	26,101	26,065
8701 National railroad retirement investment trust	737	1,374	1,372
8799 Total balance, end of year	27,583	27,475	27,437
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	27,583	27,475	27,437

Object Classification (in millions of dollars)

Identification code 60-8118-0-7-601	2005 actual	2006 est.	2007 est.
25.2 Other services	18	41	77
42.0 Insurance claims and indemnities			3,980
94.0 Financial transfers	809	1,045	
99.0 Direct obligations	827	1,086	4,057
99.9 Total new obligations	827	1,086	4,057

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8010-0-7-601	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	184	185	149
01.99 Balance, start of year	184	185	149
Receipts:			
02.00 Railroad social security equivalent benefit account, Interest and profits on investments in public debt securities	24	26	30

02.01 Railroad social security equivalent benefit account, Income tax credits	119	123	135
02.02 Railroad social security equivalent benefit account, Interest transferred to Federal hospital insurance trust fund	-29	-30	-32
02.40 Railroad social security equivalent benefit account, Receipts from Federal old-age survivors ins. trust fund	3,579	3,498	3,605
02.41 Railroad social security equivalent benefit account, Receipts from Federal disability insurance trust fund	338	295	362
02.60 Refunds, Railroad social security equivalent benefit account		-2	-2
02.61 Railroad social security equivalent benefit account, Taxes	2,252	2,310	2,394
02.62 Railroad social security equivalent benefit account, Receipts transferred to Federal hospital insurance trust fund	-416	-442	-455
02.99 Total receipts and collections	5,867	5,778	6,037
04.00 Total: Balances and collections	6,051	5,963	6,186
Appropriations:			
05.00 Railroad social security equivalent benefit account	-5,868	-5,778	-6,037
05.01 Railroad social security equivalent benefit account	-183	-36	-4
05.02 Railroad social security equivalent benefit account	185		
05.99 Total appropriations	-5,866	-5,814	-6,041
07.99 Balance, end of year	185	149	145

Program and Financing (in millions of dollars)

Identification code 60-8010-0-7-601	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	5,710	5,791	5,946
10.00 Total new obligations	5,710	5,791	5,946
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,710	5,791	5,946
23.95 Total new obligations	-5,710	-5,791	-5,946
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts	-23	-25	-25
Mandatory:			
60.26 Appropriation (trust fund)	5,868	5,778	6,037
60.28 Appropriation (unavailable balances)	183	36	4
60.45 Portion precluded from obligation	-185		
60.47 Portion applied to repay debt	-3,240	-3,256	-3,276
61.00 Transferred to other accounts	-149	-18	-119
62.50 Appropriation (total mandatory)	2,477	2,540	2,646
67.10 Authority to borrow	3,256	3,276	3,325
70.00 Total new budget authority (gross)	5,710	5,791	5,946
Change in obligated balances:			
72.40 Obligated balance, start of year	512	529	558
73.10 Total new obligations	5,710	5,791	5,946
73.20 Total outlays (gross)	-5,693	-5,762	-5,930
74.40 Obligated balance, end of year	529	558	574
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,477	2,540	2,646
86.98 Outlays from mandatory balances	3,216	3,222	3,284
87.00 Total outlays (gross)	5,693	5,762	5,930
Net budget authority and outlays:			
89.00 Budget authority	5,710	5,791	5,946
90.00 Outlays	5,693	5,762	5,930

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	676	693	686
92.02 Total investments, end of year: Federal securities: Par value	693	686	698

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—
Continued

supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2005, \$3,256 million was advanced and \$3,240 million was repaid.

Status of Funds (in millions of dollars)

Identification code 60-8010-0-7-601	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-2,547	-2,545	-2,572
0199 Total balance, start of year	-2,547	-2,545	-2,572
Cash income during the year:			
Current law:			
Receipts:			
1200 Railroad social security equivalent benefit account, Interest and profits on investments in public debt securities	24	26	30
1201 Railroad social security equivalent benefit account, Income tax credits	119	123	135
1202 Railroad social security equivalent benefit account, Interest transferred to Federal hospital insurance trust fund	-29	-30	-32
Offsetting receipts (intragovernmental):			
1240 Railroad social security equivalent benefit account, Receipts from Federal old-age survivors ins. trust fund	3,579	3,498	3,605
1241 Railroad social security equivalent benefit account, Receipts from Federal disability insurance trust fund	338	295	362
Offsetting governmental receipts:			
1260 Refunds, Railroad social security equivalent benefit account		-2	-2
1261 Railroad social security equivalent benefit account, Taxes	2,252	2,310	2,394
1262 Railroad social security equivalent benefit account, Receipts transferred to Federal hospital insurance trust fund	-416	-442	-455
1299 Income under present law	5,867	5,778	6,037
3299 Total cash income	5,867	5,778	6,037
Cash outgo during year:			
Current law:			
4500 Railroad social security equivalent benefit account	-5,693	-5,762	-5,930
4599 Outgo under current law (-)	-5,693	-5,762	-5,930
6599 Total cash outgo (-)	-5,693	-5,762	-5,930
7645 Railroad social security equivalent benefit account	-23	-25	-25
7645 Railroad social security equivalent benefit account	-149	-18	-119
7650 Other adjustments, net	-3,240	-3,256	-3,276
Manual Adjustments:			
7690 Estimated payments already in balance	3,240	3,256	3,276
7699 Total adjustments	-172	-43	-144
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-3,238	-3,258	-3,307
8701 Railroad social security equivalent benefit account	693	686	698
8799 Total balance, end of year	-2,545	-2,572	-2,609
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	-2,545	-2,572	-2,609

Object Classification (in millions of dollars)

Identification code 60-8010-0-7-601	2005 actual	2006 est.	2007 est.
42.0 Benefit payments	5,546	5,612	5,746
94.0 Financial transfers	164	179	200

99.9 Total new obligations	5,710	5,791	5,946
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SECURITIES AND EXCHANGE COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,000 for official reception and representation expenses, **[\$888,117,000] \$904,846,000**, to remain available until expended; of which not to exceed **[\$10,000] \$13,000** may be used toward funding a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations, appropriate representatives and staff to exchange views concerning developments relating to securities matters, development and implementation of cooperation agreements concerning securities matters and provision of technical assistance for the development of foreign securities markets, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance at such consultations and meetings including: (1) such incidental expenses as meals taken in the course of such attendance; (2) any travel and transportation to or from such meetings; and (3) any other related lodging or subsistence: *Provided*, That fees and charges authorized by sections 6(b) of the Securities Exchange Act of 1933 (15 U.S.C. 77f(b)), and 13(e), 14(g) and 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78m(e), 78n(g), and 78ee), shall be credited to this account as offsetting collections: *Provided further*, That not to exceed **[\$863,117,000] \$890,846,000** of such offsetting collections shall be available until expended for necessary expenses of this account: *Provided further*, That **[\$25,000,000] \$14,000,000** shall be derived from **[prior year unobligated] available balances [from]** of funds previously appropriated to the Securities and Exchange Commission *that were obligated in previous years and have subsequently been deobligated*: *Provided further*, That the total amount appropriated under this heading from the general fund for fiscal year **[2006] 2007** shall be reduced as such offsetting fees are received so as to result in a final total fiscal year **[2006] 2007** appropriation from the general fund estimated at not more than \$0. (*Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 50-0100-0-1-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Enforcement	316	322	328
00.02 Compliance Inspections and Examinations	210	212	215
00.03 Corporation Finance	121	100	101
00.04 Market Regulation	49	50	50
00.05 Investment Management	51	55	54
00.06 General Counsel	25	26	28
00.07 Other Program Offices	30	35	35
00.08 Executive Direction and Administrative Support	85	88	94
09.01 Reimbursable program		1	1
10.00 Total new obligations	887	889	906
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	37	14
22.00 New budget authority (gross)	856	864	892
22.30 Expired unobligated balance transfer to unexpired account		2	
23.90 Total budgetary resources available for obligation	924	903	906
23.95 Total new obligations	-887	-889	-906
24.40 Unobligated balance carried forward, end of year	37	14	
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1,665	2,145	1,117

68.45	Portion precluded from obligation (limitation on obligations)	-809	-1,281	-225
68.90	Spending authority from offsetting collections (total discretionary)	856	864	892
Change in obligated balances:				
72.40	Obligated balance, start of year	228	250	272
73.10	Total new obligations	887	889	906
73.20	Total outlays (gross)	-865	-867	-875
74.40	Obligated balance, end of year	250	272	303
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	686	691	714
86.93	Outlays from discretionary balances	179	176	161
87.00	Total outlays (gross)	865	867	875
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources		-1	-1
88.45	Offsetting governmental collections (from non-Federal sources)	-1,665	-2,144	-1,116
88.90	Total, offsetting collections (cash)	-1,665	-2,145	-1,117
Net budget authority and outlays:				
89.00	Budget authority	-809	-1,281	-225
90.00	Outlays	-799	-1,278	-242
Memorandum (non-add) entries:				
94.01	Unavailable balance, start of year: Offsetting collections (adjusted)	2,895	3,796	5,077
94.02	Unavailable balance, end of year: Offsetting Collections	3,704	5,077	5,302

The primary mission of the Securities and Exchange Commission (SEC) is to administer and enforce the Federal securities laws in order to protect investors, and to maintain fair, honest, and efficient markets. The Commission's major divisions include Corporation Finance, which ensures that investors are provided with material information in the public offering, trading, voting and tendering of securities; Enforcement, which investigates and prosecutes violations of the federal securities laws; Market Regulation, which oversees self-regulatory organizations, monitors securities markets and broker-dealer operations, and develops regulatory strategies; Investment Management, which drafts regulations, provides interpretive advice and reviews disclosure documents filed from investment companies and investment advisors; and the Office of Compliance Inspections and Examinations (OCIE), which conducts an exam program to detect violations of the federal securities laws and evaluate internal compliance controls.

The SEC is funded through offsetting fees collected pursuant to section 6(b) of the Securities Act of 1933, and sections 13(e), 14(g) and 31 of the Securities Exchange Act of 1934, as amended by the Investor and Capital Markets Fee Relief Act. The Administration continues its long-standing support of the Fee Relief Act and the 2007 Budget assumes \$1.1 billion in fees, \$1.0 billion lower than 2006 collections. The Budget proposes to allow the SEC to use \$890 million of the \$1.1 billion in fee collections to finance its operations in 2007.

The Administration has conducted PARTs on Enforcement, Corporation Finance and OCIE. The commission is working to address the PARTs' conclusions, including developing targets and baselines for annual and long-term performance measures.

Object Classification (in millions of dollars)

Identification code 50-0100-0-1-376	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	429	456	471
11.3	Other than full-time permanent	5	3	3
11.5	Other personnel compensation	7	2	3
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	443	463	479
12.1	Civilian personnel benefits	121	124	128
21.0	Travel and transportation of persons	11	11	11
23.2	Rental payments to others	67	84	91
23.3	Communications, utilities, and miscellaneous charges	15	11	11
24.0	Printing and reproduction	11	11	16
25.1	Advisory and assistance services	11	13	13
25.2	Other services	26	26	25
25.3	Other purchases of goods and services from Government accounts	3	3	3
25.4	Operation and maintenance of facilities	9	9	8
25.7	Operation and maintenance of equipment	83	73	90
26.0	Supplies and materials	3	3	3
31.0	Equipment	33	22	20
32.0	Land and structures	50	33	5
42.0	Insurance claims and indemnities	1		
99.0	Direct obligations	887	886	903
99.0	Reimbursable obligations		1	1
99.5	Below reporting threshold		2	2
99.9	Total new obligations	887	889	906

Personnel Summary

Identification code 50-0100-0-1-376	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	3,851	3,764	3,685
Reimbursable:				
2001	Civilian full-time equivalent employment		1	1

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

Program and Financing (in millions of dollars)

Identification code 50-4068-0-3-376	2005 actual	2006 est.	2007 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,000	1,000	1,000
24.40	Unobligated balance carried forward, end of year	1,000	1,000	1,000
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

The Securities Investor Protection Corporation (SIPC) may borrow up to \$1 billion from the U.S. Department of the Treasury, through SEC, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5376-0-2-376	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.60	Accounting support fees, Public company accounting oversight board	129	137	137
Appropriations:				
05.00	Public Company Accounting Oversight Board	-129	-137	-137

General and special funds—Continued

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued

Special and Trust Fund Receipts (in millions of dollars)—Continued

Identification code 95-5376-0-2-376	2005 actual	2006 est.	2007 est.
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5376-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Accounting Oversight	129	137	137
10.00 Total new obligations (object class 25.2)	129	137	137

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	129	137	137
23.95 Total new obligations	-129	-137	-137

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	129	137	137

Change in obligated balances:			
73.10 Total new obligations	129	137	137
73.20 Total outlays (gross)	-129	-137	-137

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	77	137	137
86.98 Outlays from mandatory balances	52		
87.00 Total outlays (gross)	129	137	137

Net budget authority and outlays:			
89.00 Budget authority	129	137	137
90.00 Outlays	130	137	137

Note: Because PCAOB does not report budgetary data to Treasury, budget estimates were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) established the Public Company Accounting Oversight Board (PCAOB) to oversee the audit of public companies that are subject to securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to, and held by and for, public investors. Funding for PCAOB comes from registration fees paid by public accounting firms and Accounting Support fees paid by public companies.

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5377-0-2-376	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Accounting support fees, standard setting body	20	21	21
Appropriations:			
05.00 Payment to standard setting body	-20	-21	-21
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5377-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Advisory and assistance services	20	21	21
10.00 Total new obligations (object class 25.1)	20	21	21

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	20	21	21
23.95 Total new obligations	-20	-21	-21

New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	20	21	21

Change in obligated balances:			
73.10 Total new obligations	20	21	21
73.20 Total outlays (gross)	-20	-21	-21

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	20	21	21

Net budget authority and outlays:			
89.00 Budget authority	20	21	21
90.00 Outlays	20	21	21

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, budget estimates were derived from the Standard Setting Body's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) authorizes the Securities and Exchange Commission (SEC) to designate a private entity as a standard setting body. This standard setting body will set accounting principles that will be "generally accepted" for the purposes of securities laws. Funding for the standard setting body comes from Accounting Support Fees, paid by public companies. The private entity currently designated as the standard setting body is the Financial Accounting Standards Board.

SMITHSONIAN INSTITUTION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease (for terms not to exceed 30 years), and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; up to five replacement passenger vehicles; purchase, rental, repair, and cleaning of uniforms for employees, **[\$524,281,000] \$530,394,000**, of which not to exceed **[\$10,992,000] \$9,964,000** for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and of which **[\$9,086,000]** for the reopening of the Patent Office Building and **\$1,577,000** for fellowships and scholarly awards shall remain available until September 30, **[2007] 2008**; and including such funds as may be necessary to support American overseas research centers and a total of \$125,000 for the Council of American Overseas Research Centers: *Provided*, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations: *Provided further*, That the Smithsonian Institution may expend Federal appropriations designated in this Act for lease or rent payments for long term and swing space, as rent payable to the Smithsonian Institution, and such rent payments may be deposited into the general trust funds of the Institution to the extent that federally supported activities are housed in the 900 H Street, N.W. building in the District of Columbia: *Provided further*, That this use of Federal appropriations shall not be construed as debt service, a Federal guarantee of, a transfer of risk to, or an obligation of, the Federal Government: *Provided further*, That no appropriated funds may be used to service debt which is incurred to finance the costs of acquiring the 900 H Street building or of planning, designing, and constructing improvements to such building. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 33-0100-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Public Programs	32	39	40
00.02 Exhibitions	49	51	47
00.03 Collections	51	58	56
00.04 Research	60	69	70
00.05 Facilities	133	142	150
00.06 Security & Safety	65	66	66
00.07 Information Technology	42	49	51
00.08 Operations	60	51	51
09.01 Reimbursable program	2	2	2
09.99 Total reimbursable program	2	2	2
10.00 Total new obligations	494	527	533
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	14	6
22.00 New budget authority (gross)	491	519	533
23.90 Total budgetary resources available for obligation	508	533	539
23.95 Total new obligations	-494	-527	-533
24.40 Unobligated balance carried forward, end of year	14	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	496	524	530
40.33 Appropriation permanently reduced (P.L. 109-148)	-5	-5	-5
40.35 Appropriation permanently reduced	-7	-2	-2
43.00 Appropriation (total discretionary)	489	517	530
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1	1	2
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1	1	1
68.90 Spending authority from offsetting collections (total discretionary)	2	2	3
70.00 Total new budget authority (gross)	491	519	533
Change in obligated balances:			
72.40 Obligated balance, start of year	130	117	70
73.10 Total new obligations	494	527	533
73.20 Total outlays (gross)	-507	-574	-535
73.40 Adjustments in expired accounts (net)	-1	-1	-1
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	-1
74.10 Change in uncollected customer payments from Federal sources (expired)	2	2	2
74.40 Obligated balance, end of year	117	70	68
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	413	451	464
86.93 Outlays from discretionary balances	94	123	71
87.00 Total outlays (gross)	507	574	535
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	-1
88.96 Portion of offsetting collections (cash) credited to expired accounts	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	489	517	530
90.00 Outlays	505	572	533

The Smithsonian Institution conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts. The Institution acquires and preserves for reference and study purposes over one hundred and forty million items of scientific, cultural, and historic importance. It maintains public exhibits in a variety of fields.

The Institution operates and maintains 18 museums; a zoological park and animal conservation and research center; research facilities; and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 33-0100-0-1-503	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	236	250	256
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	11	11	11
11.9 Total personnel compensation	251	265	271
12.1 Civilian personnel benefits	67	75	77
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	1	2	1
23.3 Rent, Communications, and Utilities	55	68	74
24.0 Printing and reproduction	1	2	1
25.2 Other services	72	74	70
26.0 Supplies and materials	17	15	14
31.0 Equipment	19	17	16
32.0 Land and structures	6	4	4
99.0 Direct obligations	492	525	531
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations	494	527	533

Personnel Summary

Identification code 33-0100-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	4,154	4,601	4,603

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, **[\$100,000,000]** \$114,000,000, to remain available until expended, of which not to exceed \$10,000 is for services as authorized by 5 U.S.C. 3109: *Provided*, That contracts awarded for environmental systems, protection systems, and repair or restoration of facilities of the Smithsonian Institution may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 33-0103-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.10 Construction	8	19	5
00.20 Revitalization	116	75	84
00.30 Facilities Planning and Design	7	8	11
10.00 Total new obligations	131	102	100
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	14	11
22.00 New budget authority (gross)	127	99	114
23.90 Total budgetary resources available for obligation	145	113	125
23.95 Total new obligations	-131	-102	-100
24.40 Unobligated balance carried forward, end of year	14	11	25
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	128	100	114

General and special funds—Continued

FACILITIES CAPITAL—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 33-0103-0-1-503	2005 actual	2006 est.	2007 est.
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	126	99	114
Discretionary:			
68.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	127	99	114
Change in obligated balances:			
72.40 Obligated balance, start of year	103	127	97
73.10 Total new obligations	131	102	100
73.20 Total outlays (gross)	-106	-132	-89
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired)	-1		
74.40 Obligated balance, end of year	127	97	108
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	24	28
86.93 Outlays from discretionary balances	72	108	61
87.00 Total outlays (gross)	106	132	89
Offsets:			
88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	126	99	114
90.00 Outlays	105	132	89

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account covers planning and design related to these activities as well. The 2007 President's Budget provides funds to complete construction of Pod 5 of the Museum Support Center in Suitland, Maryland. Current long-term projects supported by the Administration in this account include renovations at the National Zoological Park, the National Museum of American History-Behring Center, and the National Museum of Natural History.

Object Classification (in millions of dollars)

Identification code 33-0103-0-1-503	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	13	10	10
31.0 Equipment	1	1	1
32.0 Land and structures	113	87	85
99.0 Direct obligations	130	102	100
99.0 Reimbursable obligations	1		
99.9 Total new obligations	131	102	100

Personnel Summary

Identification code 33-0103-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	36	38	38

ADMINISTRATIVE PROVISIONS, SMITHSONIAN INSTITUTION

None of the funds in this or any other Act may be used to make any changes to the existing Smithsonian science programs including closure of facilities, relocation of staff or redirection of functions and programs without the advance [approval] notification of the House and Senate Committees on Appropriations.

None of the funds in this or any other Act may be used to initiate the design for any proposed expansion of current space or new facility without [consultation with] notification of the House and Senate Appropriations Committees.

None of the funds in this or any other Act may be used for the Holt House located at the National Zoological Park in Washington, D.C., unless identified as repairs to minimize water damage, monitor structure movement, or provide interim structural support.

None of the funds available to the Smithsonian may be reprogrammed without the advance [approval] notification of the House and Senate Committees on Appropriations in accordance with the reprogramming procedures contained in the statement of the managers accompanying this Act.

None of the funds in this or any other Act may be used to purchase any additional buildings without prior [consultation with] notification of the House and Senate Committees on Appropriations. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS

OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, [\$17,800,000] \$19,100,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 33-0302-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	18	18	19
10.00 Total new obligations	18	18	19
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	17	18	19
23.90 Total budgetary resources available for obligation	18	18	19
23.95 Total new obligations	-18	-18	-19
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	18	19
Change in obligated balances:			
72.40 Obligated balance, start of year	5	4	4
73.10 Total new obligations	18	18	19
73.20 Total outlays (gross)	-19	-18	-19
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	14	15
86.93 Outlays from discretionary balances	4	4	4
87.00 Total outlays (gross)	19	18	19
Net budget authority and outlays:			
89.00 Budget authority	17	18	19
90.00 Outlays	19	18	19

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 33-0302-0-1-503	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
23.3 Communications, utilities, and miscellaneous charges	5	5	6
25.2 Other services	9	9	9
99.0 Direct obligations	17	18	19
99.5 Below reporting threshold	1		
99.9 Total new obligations	18	18	19

Personnel Summary

Identification code 33-0302-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	52	55	55

**JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS
CONSTRUCTION**

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, **[\$13,000,000] \$20,000,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 33-0303-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	16	16	20
10.00 Total new obligations (object class 25.2)	16	16	20
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	
22.00 New budget authority (gross)	16	13	20
23.90 Total budgetary resources available for obligation	19	16	20
23.95 Total new obligations	-16	-16	-20
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	13	20
Change in obligated balances:			
72.40 Obligated balance, start of year	15	14	17
73.10 Total new obligations	16	16	20
73.20 Total outlays (gross)	-17	-13	-18
74.40 Obligated balance, end of year	14	17	19
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	8	12
86.93 Outlays from discretionary balances	4	5	6
87.00 Total outlays (gross)	17	13	18
Net budget authority and outlays:			
89.00 Budget authority	16	13	20
90.00 Outlays	17	13	18

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including life safety improvements and major repair of interior spaces, including access for persons with disabilities. The Kennedy Center plans to continue the renovation of the interior of the presidential memorial.

**NATIONAL GALLERY OF ART
SALARIES AND EXPENSES**

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, **[\$96,600,000] \$101,794,000**, of which not to exceed **[\$3,157,000] \$3,239,000** for the special exhibition program shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 33-0200-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	92	95	102
10.00 Total new obligations	92	95	102
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	92	95	102
23.95 Total new obligations	-92	-95	-102
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	92	95	102
Change in obligated balances:			
72.40 Obligated balance, start of year	9	13	13
73.10 Total new obligations	92	95	102
73.20 Total outlays (gross)	-88	-95	-101
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	13	13	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	80	90	96
86.93 Outlays from discretionary balances	8	5	5
87.00 Total outlays (gross)	88	95	101
Net budget authority and outlays:			
89.00 Budget authority	92	95	102
90.00 Outlays	88	95	101

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 33-0200-0-1-503	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	42	49	52
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	48	53	56
12.1 Civilian personnel benefits	12	15	16
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	7	8	11
25.2 Other services	9	8	8
25.4 Operation and maintenance of facilities	5	3	3

General and special funds—Continued

NATIONAL GALLERY OF ART—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 33-0200-0-1-503	2005 actual	2006 est.	2007 est.
26.0 Supplies and materials	3	2	2
31.0 Equipment	7	5	5
99.9 Total new obligations	92	95	102

Personnel Summary

Identification code 33-0200-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	771	883	883

NATIONAL GALLERY OF ART

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, as authorized, **[\$16,200,000]** \$14,949,000, to remain available until expended: *Provided*, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price: *Provided further*, That, notwithstanding any other provision of law, a single procurement for the Master Facilities Plan renovation project at the National Gallery of Art may be issued which includes the full scope of the Work Area #3 project: *Provided further*, That the solicitation and the contract shall contain the clause “availability of funds” found at 48 CFR 52.232.18. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 33-0201-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	15	16	15
10.00 Total new obligations	15	16	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	1	1
22.00 New budget authority (gross)	11	16	15
23.90 Total budgetary resources available for obligation	16	17	16
23.95 Total new obligations	-15	-16	-15
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	16	15
Change in obligated balances:			
72.40 Obligated balance, start of year	7	11	9
73.10 Total new obligations	15	16	15
73.20 Total outlays (gross)	-11	-18	-16
74.40 Obligated balance, end of year	11	9	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	11	11
86.93 Outlays from discretionary balances	7	7	5
87.00 Total outlays (gross)	11	18	16
Net budget authority and outlays:			
89.00 Budget authority	11	16	15
90.00 Outlays	11	18	16

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term

nature and utility; and facilities planning and design. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 33-0201-0-1-503	2005 actual	2006 est.	2007 est.
32.0 Direct obligations: Land and structures	14	15	14
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	15	16	15

Personnel Summary

Identification code 33-0201-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, **[\$9,201,000]** \$9,438,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	8	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	9
23.95 Total new obligations	-9	-9	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	7	4	4
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-13	-9	-9
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	6	6
86.93 Outlays from discretionary balances	7	3	3
87.00 Total outlays (gross)	13	9	9
Net budget authority and outlays:			
89.00 Budget authority	9	9	9
90.00 Outlays	13	9	9

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	4	4	4
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	9	9	9

Personnel Summary

Identification code 33-0400-0-1-503	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	44	50	50

STATE JUSTICE INSTITUTE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1992 (Public Law 102-572), \$3,500,000: *Provided*, That not to exceed \$2,500 shall be available for official reception and representation expenses. (Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2		
09.01 Reimbursable program	2		
10.00 Total new obligations	4		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	5
22.00 New budget authority (gross)	5	3	
23.90 Total budgetary resources available for obligation	6	5	5
23.95 Total new obligations	-4		
24.40 Unobligated balance carried forward, end of year	2	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	4	
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	3	3	
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
70.00 Total new budget authority (gross)	5	3	
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	-1
73.10 Total new obligations	4		
73.20 Total outlays (gross)	-4	-4	
74.40 Obligated balance, end of year	3	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	3	
86.93 Outlays from discretionary balances		1	
87.00 Total outlays (gross)	4	4	
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority	3	3	
90.00 Outlays	3	4	

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

Object Classification (in millions of dollars)

Identification code 48-0052-0-1-752	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2		
99.0 Reimbursable obligations: Reimbursable obligations	2		
99.9 Total new obligations	4		

TELECOMMUNICATIONS DEVELOPMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5388-0-2-376	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	34	32	30
01.99 Balance, start of year	34	32	30
Receipts:			
02.40 Interest on investments, Telecommunications development fund			30
04.00 Total: Balances and collections	34	32	60
Appropriations:			
05.00 Telecommunications development fund	-2	-2	-5
05.01 Telecommunications development fund—legislative proposal subject to PAYGO			5
05.99 Total appropriations	-2	-2	
07.99 Balance, end of year	32	30	60

Program and Financing (in millions of dollars)

Identification code 95-5388-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	5
10.00 Total new obligations	3	3	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	5
23.95 Total new obligations	-3	-3	-5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund balances)	2	2	5
Change in obligated balances:			
73.10 Total new obligations	3	3	5
73.20 Total outlays (gross)	-2	-2	-5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	5
Net budget authority and outlays:			
89.00 Budget authority	2	2	5
90.00 Outlays	2	2	5
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal marketable securities	18	15	12
92.04 Total investments, end of year: non-Federal marketable securities	15	12	7
92.04 Total investments, end of year: non-Federal venture equity investments	8	8	10

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	2	2	5
Outlays	2	2	5
Legislative proposal, subject to PAYGO:			
Budget Authority			-5
Outlays			-5
Total:			
Budget Authority	2	2	
Outlays	2	2	

General and special funds—Continued

TELECOMMUNICATIONS DEVELOPMENT FUND—Continued

Note.—Because the Telecommunications Development Fund (TDF) does not provide public budgetary estimates, budgetary estimates are derived from unaudited TDF financial data.

TELECOMMUNICATIONS DEVELOPMENT FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-5388-4-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity			—5
10.00 Total new obligations			—5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			—5
23.95 Total new obligations			5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund balances)			—5
Change in obligated balances:			
73.10 Total new obligations			—5
73.20 Total outlays (gross)			5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			—5
Net budget authority and outlays:			
89.00 Budget authority			—5
90.00 Outlays			—5
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal marketable securities			12
92.04 Total investments, end of year: non-Federal marketable securities			22
92.04 Total investments, end of year: non-Federal venture equity investments			

The Telecommunications Development Fund (TDF) was established pursuant to the Telecommunications Act of 1996. The TDF has the authority to spend the interest earned on deposits required of bidders by the Federal Communications Commission (FCC) as part of the spectrum auction process. The interest earnings are used as venture capital for small businesses and spent on other activities related to telecommunications services. The TDF's board members are appointed by the Chairman of the FCC and include representatives of the FCC, Treasury, and Small Business Administration. Treasury must report annually to the President and Congress on the operations and financial condition of the fund.

As a result of TDF's disappointing performance, lack of impact, and high administrative costs, the Budget proposes terminating the fund and returning remaining assets to the Treasury. As of December 31, 2004, TDF had approximately \$18 million in cash equivalent assets.

TENNESSEE VALLEY AUTHORITY

Federal Funds

Public enterprise funds:

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 64-4110-0-3-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Power program: Operating expenses	6,423	7,116	7,359
09.02 Power program: Capital expenditures	1,221	1,326	1,089

09.09 Total power program	7,644	8,442	8,448
10.00 Total new obligations	7,644	8,442	8,448

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	332	383	384
22.00 New budget authority (gross)	7,695	8,443	8,565
23.90 Total budgetary resources available for obligation	8,027	8,826	8,949
23.95 Total new obligations	—7,644	—8,442	—8,448
24.40 Unobligated balance carried forward, end of year	383	384	501

New budget authority (gross), detail:

Mandatory:			
62.00 Transferred from other accounts			11
67.10 Authority to borrow, Notes/Bonds Debt	2,977	2,450	600
67.10 Authority to borrow, Alternative Financing Debt			
67.90 Authority to borrow (total mandatory)	2,977	2,450	600
Spending authority from offsetting collections:			
Discretionary:			
68.61 Transferred to other accounts			—15
Mandatory:			
69.00 Offsetting collections (cash)	7,892	8,715	9,030
69.27 Capital transfer to general fund	—36	—38	—38
69.47 Portion applied to repay debt, Notes/Bonds	—3,138	—2,650	—987
69.47 Portion applied to repay debt, Alternative Financing		—34	—36
69.90 Spending authority from offsetting collections (total mandatory)	4,718	5,993	7,969
70.00 Total new budget authority (gross)	7,695	8,443	8,565

Change in obligated balances:

72.40 Obligated balance, start of year	522	479	584
73.10 Total new obligations	7,644	8,442	8,448
73.20 Total outlays (gross)	—7,687	—8,337	—8,450
74.40 Obligated balance, end of year	479	584	582

Outlays (gross), detail:

86.90 Outlays from new discretionary authority			—15
86.97 Outlays from new mandatory authority	7,687	8,337	8,465
87.00 Total outlays (gross)	7,687	8,337	8,450

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	—86	—94	—93
88.40 Non-Federal sources	—7,806	—8,621	—8,937
88.90 Total, offsetting collections (cash)	—7,892	—8,715	—9,030

Net budget authority and outlays:

89.00 Budget authority	—197	—272	—465
90.00 Outlays	—205	—378	—580

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	136		
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Note.—Authority to borrow available to the Tennessee Valley Authority continues to be available on a permanent, indefinite basis. This authority is limited only in that the amount of borrowing outstanding at any time cannot exceed \$30 billion.

Status of Direct Loans (in millions of dollars)

Identification code 64-4110-0-3-999	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	12	18	18
1150 Total direct loan obligations	12	18	18
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	53	48	54
1231 Disbursements: Direct loan disbursements	12	18	18
1251 Repayments: Repayments and prepayments	—16	—11	—12
1263 Write-offs for default: Direct loans	—1	—1	—1
1290 Outstanding, end of year	48	54	59

The Tennessee Valley Authority (TVA) was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. The agency finances its program primarily from proceeds available from current power operations and borrowings against future power revenues.

TVA's nonpower programs.—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply in the Tennessee River watershed and dam tailwaters for fisheries and potable water supply for 4 million people; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 239,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA's role as the sole supplier of electric power to an area of 80,000 square miles in the seven Tennessee Valley States is being reviewed as the Nation considers ways to restructure the electric power industry. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$258 million in 2007. Power generating facilities are financed from power proceeds and borrowings.

TVA Policy Initiatives.—To position TVA for a more competitive electricity market and achieve a more sound business risk profile, TVA's budget includes estimated debt reduction amounts of \$340 million in 2006, \$529 million in 2007, and approximately \$7.8 billion by the end of 2016 to be funded through TVA's business operations. This debt reduction will encompass all TVA long-term liabilities, not just traditional TVA notes and bonds. In June 2005, the Administration sent legislation to Congress that makes explicit that TVA financial transactions that result in debt-like instruments that increase long-term liabilities will count toward TVA's statutory debt limit of \$30 billion. Debt reduction and a sound business plan are key elements needed to ensure that TVA continues to provide efficient power generation and transmission as well as continues to aid economic development in its service territory in the future.

TVA's Board of Directors is being reformed from three full-time members to nine part-time members who will appoint a chief executive officer. In December 2005, the Administration nominated five new Board members subject to Senate confirmation. In December 2006, TVA will file its first financial report with the Securities and Exchange Commission to allow for more transparency of its business operations. The 2007 Budget includes an Administration initiative requiring TVA to register its debt securities with the SEC to provide investors with greater insight into the characteristics and risks inherent in TVA securities.

Financing.—Amounts estimated to become available in 2007 are to be derived from power revenues and receipts of \$9,030 million.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2007 are estimated at \$38 million—\$18 million as a dividend (return on the appropriation investment in the power program) and \$20 million as a reduction in the appropriation investment in the power program. Outstanding borrowings for the power program are expected to decrease by \$529 million during 2007.

Total assets are estimated to increase by \$144 million during 2007. The estimate of liabilities at September 30, 2007, is \$104 million less than the estimate at September 30, 2006. Total Government equity at September 30, 2007, is estimated to be \$248 million more than that at September 2006. This change includes the net income from power operations, less payments to the Treasury.

Balance Sheet (in millions of dollars)

Identification code 64-4110-0-3-999	2004 actual	2005 actual	2006 est.	2007 est.
ASSETS:				
Federal assets:				
1101	\$17	\$17	\$15	\$15
Investments in US securities:				
1106	18	26	25	25
Non-Federal assets:				
1201	744	858	896	1,026
1206	1,034	1,119	969	960
1207	8	12	6	6
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:				
1601	158	107	190	179
1603	-14	-14	-14	-14
1604	144	93	176	165
1699	144	93	176	165
Other Federal assets:				
1801	8,036	8,086	6,513	6,033
1802	490	467	515	545
1803	23,789	23,888	23,817	24,301
1999	\$34,280	\$34,566	\$32,932	\$33,076
LIABILITIES:				
Federal liabilities: Accounts payable				
2101	\$203	\$133	\$150	\$150
2102		3	2	1
Resources payable to UST				
Non-Federal liabilities:				
2201	580	1,012	800	837
2202	402	377	435	443
2203	2,772	2,493	2,350	2,203
2203	23,250	22,913	22,710	22,321
2207	4,814	5,243	3,953	4,341
2999	32,021	32,174	30,400	30,296
NET POSITION:				
3300	2,259	2,392	2,532	2,780
3999	2,259	2,392	2,532	2,780
4999	\$34,280	\$34,566	\$32,932	\$33,076

Object Classification (in millions of dollars)

Identification code 64-4110-0-3-999	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1	846	934	930
11.5	169	186	188
11.9	1,015	1,120	1,118
12.1	399	441	439
21.0	29	32	32
22.0	441	487	488
23.2	70	77	78
24.0	1	1	1
25.1	13	14	13
25.2	1,246	1,376	1,376
25.7	866	957	959
26.0	1,679	1,855	1,857
31.0	170	188	188
32.0	10	11	11
33.0	48	53	53
41.0	365	403	404
42.0	-1	-1	
43.0	1,293	1,428	1,431
99.9	7,644	8,442	8,448

Public enterprise funds—Continued

TENNESSEE VALLEY AUTHORITY FUND—Continued

Personnel Summary

Identification code 64-4110-0-3-999	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	12,642	12,724	12,414

Personnel Summary

Identification code 64-4192-0-3-271	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			96

**UNITED MINE WORKERS OF AMERICA
BENEFIT FUNDS**

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8295-0-7-551	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			5
01.99 Balance, start of year			5
Receipts:			
02.00 Transfers from abandoned mine reclamation fund	67	57	51
02.60 Premiums, Combined fund and 1992 plan, UMWA	125	119	128
02.99 Total receipts and collections	192	176	179
04.00 Total: Balances and collections	192	176	184
Appropriations:			
05.00 United Mine Workers of America combined benefit fund	-145	-111	-120
05.01 United Mine Workers of America 1992 benefit plan	-47	-60	-64
05.99 Total appropriations	-192	-171	-184
07.99 Balance, end of year		5	

Note.—The unavailable receipts table (above) includes entries that pertain both to the Combined Benefit Fund and the 1992 Benefit Plan.

Program and Financing (in millions of dollars)

Identification code 95-8295-0-7-551	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	145	111	120
10.00 Total new obligations (object class 42.0)	145	111	120
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	145	111	120
23.95 Total new obligations	-145	-111	-120
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	145	111	120
Change in obligated balances:			
73.10 Total new obligations	145	111	120
73.20 Total outlays (gross)	-145	-111	-120
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	145	111	120
Net budget authority and outlays:			
89.00 Budget authority	145	111	120
90.00 Outlays	145	111	120

TENNESSEE VALLEY AUTHORITY—OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$15,100,000, to be derived from the Tennessee Valley Authority Fund. No other funds shall be transferred to the Office of the Inspector General from the Tennessee Valley Authority Fund.

Program and Financing (in millions of dollars)

Identification code 64-4192-0-3-271	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Reimbursable program			15
10.00 Total new obligations			15
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			15
23.95 Total new obligations			-15
New budget authority (gross), detail:			
Discretionary:			
68.62 Spending authority from offsetting collections (transferred from other accounts)			15
Change in obligated balances:			
73.10 Total new obligations			15
73.20 Total outlays (gross)			-15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			15
Net budget authority and outlays:			
89.00 Budget authority			15
90.00 Outlays			15

The Office of the Inspector General (OIG) is an independent organization charged with reporting to the TVA Board of Directors and the Congress on the overall efficiency, effectiveness, and economy of TVA programs and operations. The OIG meets this responsibility by conducting audits, investigations, inspections, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, or regulations; and 3) inefficiencies in TVA programs and operations. To increase its independence, TVA's Inspector General (IG) became a Presidentially-appointed position in 2000. Currently, TVA's IG is funded directly from TVA revenues, subject to TVA Board-approval. The 2007 President's Budget proposes to appropriate funds for TVA's IG out of TVA's revenues beginning in 2007.

Object Classification (in millions of dollars)

Identification code 64-4192-0-3-271	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent			7
12.1 Civilian personnel benefits			3
25.1 Advisory and assistance services			1
25.2 Other services			3
99.0 Reimbursable obligations			14
99.5 Below reporting threshold			1
99.9 Total new obligations			15

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from an over-funded United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and a Medicare prescription drug demonstration.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8260-0-7-551	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	47	60	64
10.00 Total new obligations (object class 42.0)	47	60	64
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	47	60	64
23.95 Total new obligations	-47	-60	-64
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	47	60	64
Change in obligated balances:			
73.10 Total new obligations	47	60	64
73.20 Total outlays (gross)	-47	-60	-64
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	47	60	64
Net budget authority and outlays:			
89.00 Budget authority	47	60	64
90.00 Outlays	47	60	64

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America and a Medicare prescription drug demonstration.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251-7298 of title 38, United States Code, [\$18,795,000] \$19,790,000, of which \$1,260,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229. (Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-0300-0-1-705	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	17	19	20
10.00 Total new obligations	17	19	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17	19	20
23.95 Total new obligations	-17	-19	-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	19	20
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	17	19	20

73.20 Total outlays (gross)	-17	-19	-20
74.40 Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	16	17	18
86.93 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	17	19	20

Net budget authority and outlays:

89.00 Budget authority	17	19	20
90.00 Outlays	16	19	20

The Veterans' Judicial Review Act, found in part at 38 U.S.C. §§ 7251-7292 (1988), established the United States Court of Veterans Appeals (renamed United States Court of Appeals for Veterans Claims as of March 1, 1999, Public Law 105-368) under Article I of the United States Constitution. The Court is empowered to review decisions of the Board of Veterans Appeals and may affirm, modify, revise, or reverse a decision of the Board or to remand the matter as appropriate. The type of review performed by the Court is similar to that performed in Article III courts under the Administrative Procedure Act, 5 U.S.C. §§ 551 et seq. In actions before it, the Court has the authority to decide all relevant questions of law, to interpret constitutional, statutory, and regulatory provisions, and to determine the meaning or applicability of the terms of an action by the Secretary of Veterans Affairs. The Court, being created by an act of the Congress, may issue all writs necessary or appropriate in aid of its jurisdiction, 28 U.S.C. § 1651.

The Court is empowered to: compel actions of the Secretary that are found to have been unlawfully withheld or unreasonably delayed; and set aside decisions, findings, conclusions, rules, and regulations issued or adopted by the Secretary, the Board of Veterans Appeals, or the Chairman of the Board that are found to be arbitrary or capricious. The Court may also set aside decisions that are abuses of discretion or otherwise not in accordance with the law, contrary to constitutional right, in excess of statutory jurisdiction or authority, or without observance of the procedures required by law. In cases involving benefits under the laws administered by the Department of Veterans Affairs, the Court may hold unlawful and set aside or reverse findings of material facts if the findings are clearly erroneous.

The Court's principal office location is Washington, D.C.; however, it is a national court, empowered to sit anywhere in the United States.

Pro bono program.—The Legal Services Corporation administers a grant program to provide pro bono representation and legal assistance to claimants who file appeals with the Court. The Congress funds the grant program through the Court's appropriation. To maintain impartiality, the Court does not administer the program or comment on the program's budget estimate.

Registration fees (formerly Practice fees).—38 U.S.C. § 7285 as amended by P.L. 107-103 establishes a fund, which receives no appropriations, that will be used by the U.S. Court of Appeals for Veterans Claims for 1) conducting investigations and proceedings, including employing independent counsel, to pursue disciplinary matters; and 2) defraying the expenses of judicial conferences and other activities and programs of the Court intended to support and foster communication and relationships between the Court and persons practicing before the Court or the study, understanding, public commemoration, or improvement of veterans law or of the work of the Court.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 95-0300-0-1-705	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	3	3
23.1 Rental payments to GSA	2	2	2
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
94.0 Financial transfers	2	1	1
99.0 Direct obligations	16	17	18
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	17	19	20

Personnel Summary

Identification code 95-0300-0-1-705	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	92	96	97

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8290-0-7-705	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	10	11	10
01.99 Balance, start of year	10	11	10
Receipts:			
02.00 Employing agency contributions, Court of Appeals for Veterans Claims retirement fund	2	1	1
04.00 Total: Balances and collections	12	12	11
Appropriations:			
05.00 Court of Appeals for Veterans Claims retirement fund	-1	-2	-2
07.99 Balance, end of year	11	10	9

Program and Financing (in millions of dollars)

Identification code 95-8290-0-7-705	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	1	2	2
10.00 Total new obligations (object class 42.0)	1	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	2	2
23.95 Total new obligations	-1	-2	-2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	2	2
Change in obligated balances:			
73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	2	2
Net budget authority and outlays:			
89.00 Budget authority	1	2	2
90.00 Outlays	1	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	10	11	11
92.02 Total investments, end of year: Federal securities: Par value	11	11	12

This fund, established under 38 U.S.C. § 7298 will be used to pay judges' retired pay and annuities, refunds, and allowances to surviving spouses and dependent children. Participating judges pay one percent of their salaries to cover creditable service for retirement annuity purposes for which payment is required and 2.2 percent of their salaries for survivor annuity purposes for which payment is required. Additional funds as are needed to cover the unfunded liability may be transferred from the annual appropriation of the U.S. Court of Appeals for Veterans Claims.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

General and special funds:

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), **[\$42,780,000]** \$43,786,000, of which \$515,000 for the equipment replacement program shall remain available until September 30, 2009; and **[\$1,874,000]** \$1,900,000 for the museum's repair and rehabilitation program and **[\$1,246,000]** \$1,264,000 for the museum's exhibition design and production program shall remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-3300-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	47	50	52
10.00 Total new obligations	47	50	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	5	5
22.00 New budget authority (gross)	49	50	52
23.90 Total budgetary resources available for obligation	52	55	57
23.95 Total new obligations	-47	-50	-52
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	41	42	44
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	8	8
70.00 Total new budget authority (gross)	49	50	52
Change in obligated balances:			
72.40 Obligated balance, start of year	8	5	6
73.10 Total new obligations	47	50	52
73.20 Total outlays (gross)	-49	-49	-50
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	5	6	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	41	42	43
86.93 Outlays from discretionary balances	8	7	7
87.00 Total outlays (gross)	49	49	50
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-8	-8	-8
Net budget authority and outlays:			
89.00 Budget authority	41	42	44
90.00 Outlays	40	41	42

The Museum operates a permanent living memorial to the victims of the Holocaust. The memorial museum, which

opened in April 1993, also provides for appropriate ways for the Nation to commemorate the Days of Remembrance.

Object Classification (in millions of dollars)

Identification code 95-3300-0-1-808	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	15	16	17
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	17	18
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	6	6
24.0 Printing and reproduction	1	1	1
25.2 Other services	14	14	15
25.4 Operation and maintenance of facilities		2	2
26.0 Supplies and materials	2	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	47	50	52

Personnel Summary

Identification code 95-3300-0-1-808	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	225	248	248

UNITED STATES INSTITUTE OF PEACE

Federal Funds

General and special funds:

OPERATING EXPENSES

For necessary expenses of the United States Institute of Peace as authorized in the United States Institute of Peace Act, [§22,350,000] \$26,979,000, to remain available until September 30, [2007] 2008. (Science, State, Justice, Commerce, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 95-1300-0-1-153	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	28	115	27
10.00 Total new obligations	28	115	27
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	95	2
22.00 New budget authority (gross)	122	22	27
23.90 Total budgetary resources available for obligation	123	117	29
23.95 Total new obligations	-28	-115	-27
24.40 Unobligated balance carried forward, end of year	95	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation-Base	23	22	27
40.00 Appropriation-Building	100		
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	122	22	27
Change in obligated balances:			
72.40 Obligated balance, start of year	2	4	88
73.10 Total new obligations	28	115	27
73.20 Total outlays (gross)	-28	-31	-60
74.40 Obligated balance, end of year	4	88	55
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	21	26
86.93 Outlays from discretionary balances	2	10	34
87.00 Total outlays (gross)	28	31	60
Net budget authority and outlays:			
89.00 Budget authority	122	22	27

90.00 Outlays	26	31	60
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The United States Institute of Peace was established by the Congress to help promote the prevention, management, and peaceful resolution of international and internal armed conflicts. Program activity includes conflict resolution training for foreign affairs professionals; facilitation of dialogue among parties to conflicts; summer institutes and educational materials for teachers at high school and undergraduate levels; grants and fellowships; publications; a research library; a national student essay contest; and, other programs to increase public understanding about the nature of international conflicts.

Object Classification (in millions of dollars)

Identification code 95-1300-0-1-153	2005 actual	2006 est.	2007 est.
Personnel compensation: Special personal services payments			
11.8	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	2	2
25.2 Other services	9	4	4
32.0 Land and structures	5	93	5
41.0 Grants, subsidies, and contributions	5	8	8
99.9 Total new obligations	28	115	27

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, [§1,800,000] \$2,000,000. (Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 48-1300-0-1-808	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
01.01 Direct Program Activity	3	2	2
10.00 Total new obligations (object class 99.5)	3	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	3	2	2
23.95 Total new obligations	-3	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

The United States Interagency Council on Homelessness (USICH) is an independent agency composed of twenty Fed-

OPERATING EXPENSES—Continued

eral departments and agencies working in a broad range of interagency and intergovernmental partnerships to develop the Federal response to homelessness and achieve the Administration's commitment to end chronic homelessness. Council activities include planning and coordinating interagency Federal Government activities to assist homeless people, and recommending policy changes to Federal program to better assist homeless people; monitoring and evaluating homeless programs at all levels of government and the private sector; ensuring that technical assistance is provided to help community and other organizations effectively assist homeless persons; and disseminating information on Federal resources available to assist people who are homeless. USICH received a one year reauthorization from Congress in 2006. Language to extend the authorization to October 1, 2012 and amend the USICH statute (Title II of the McKinney-Vento Homeless Assistance Act) was submitted to Congress in 2005 by the Secretary of the Department of Veteran's Affairs, then Chair of the Council. The Secretary of the Department of Housing and Urban Development is the current Chair of the Council.

UNITED STATES—CANADA ALASKA RAIL COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

[SEC. 5019. The unobligated and unexpended balances of the amount appropriated under the heading "United States-Canada Railroad Commission" by chapter 9 of title II of Public Law 107-20 shall be transferred as a direct lump-sum payment to the University of Alaska.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 48-2993-0-1-401	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	
10.00 Total new obligations (object class 41.0)	2	2	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	2	
23.95 Total new obligations	-2	-2	
24.40 Unobligated balance carried forward, end of year	2		
Change in obligated balances:			
73.10 Total new obligations	2	2	
73.20 Total outlays (gross)	-2	-2	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2	2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	2	2	

The Commission was authorized by the Congress in 2000 to study the feasibility and advisability of linking the rail system in Alaska to the nearest appropriate point on the North American continental rail system. Congress provided \$2 million in both 2001 and 2002, but the Commission has not yet been established. The Congress redirected \$2 million in unobligated balances to the University of Alaska in 2005 and another \$2 million in unobligated balances to the University of Alaska in 2006.

VIETNAM EDUCATION FOUNDATION

Federal Funds

General and special funds:

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5365-0-2-154	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	2	4	4
01.99 Balance, start of year	2	4	4
Receipts:			
02.40 Transfers from liquidating accounts, Vietnam debt repayment fund	7	5	5
04.00 Total: Balances and collections	9	9	9
Appropriations:			
05.00 Vietnam debt repayment fund	-5	-5	-5
07.99 Balance, end of year	4	4	4

Program and Financing (in millions of dollars)

Identification code 95-5365-0-2-154	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	6	6	6
10.00 Total new obligations (object class 25.2)	6	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	7	6
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	13	12	11
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year	7	6	5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	4	2	1
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-8	-7	-5
74.40 Obligated balance, end of year	2	1	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	5
86.98 Outlays from mandatory balances	3	2	
87.00 Total outlays (gross)	8	7	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	9	7	5

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund (or accrued interest) from USDA and USAID shall be available to VEF.