

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Treasury Payment to Military Retirement Fund	21,358	23,180	24,049
10.00 Total new obligations (object class 13.0)	21,358	23,180	24,049
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	21,358	23,180	24,049
23.95 Total new obligations	-21,358	-23,180	-24,049
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	21,358	23,180	24,049
Change in obligated balances:			
73.10 Total new obligations	21,358	23,180	24,049
73.20 Total outlays (gross)	-21,358	-23,180	-24,049
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	21,358	23,180	24,049
Net budget authority and outlays:			
89.00 Budget authority	21,358	23,180	24,049
90.00 Outlays	21,358	23,180	24,049

The 2007 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors' benefits.

The 2004 National Defense Authorization Act created additional benefits for certain retirees who receive disability compensation from the Veterans' Administration and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8097-0-7-602	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	181,394	191,418	200,092
Adjustments:			
01.90 Adjustments	-261
01.99 Balance, start of year	181,133	191,418	200,092
Receipts:			
02.00 Employing agency contributions, Military retirement fund	15,015	13,656	13,256
02.01 Earnings on investments, Military retirement fund	11,539	10,891	11,144
02.02 Federal contributions, Military retirement fund	21,358	23,180	24,049

02.03 Federal contributions (concurrent receipt accruals), Military retirement fund	1,539	2,343	2,369
Appropriations:			
05.00 Military retirement fund	-49,451	-50,071	-50,818
05.01 Military retirement fund	10,285	8,675	7,236
07.99 Balance, end of year	191,418	200,092	207,328

Identification code 97-8097-0-7-602	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Nondisability	33,681	35,598	37,478
00.02 Temporary disability	58	62	65
00.03 Permanent disability	1,216	1,285	1,353
00.04 Fleet reserve	1,812	1,915	2,016
00.05 Survivors' benefits	2,399	2,536	2,670
10.00 Total new obligations (object class 42.0)	39,166	41,396	43,582
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	39,166	41,396	43,582
23.95 Total new obligations	-39,166	-41,396	-43,582
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	49,451	50,071	50,818
60.45 Portion precluded from obligation	-10,285	-8,675	-7,236
62.50 Appropriation (total mandatory)	39,166	41,396	43,582
Change in obligated balances:			
72.40 Obligated balance, start of year	3,120	3,321	3,470
73.10 Total new obligations	39,166	41,396	43,582
73.20 Total outlays (gross)	-38,965	-41,247	-43,425
74.40 Obligated balance, end of year	3,321	3,470	3,627
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	38,965	41,247	43,425
Net budget authority and outlays:			
89.00 Budget authority	39,166	41,396	43,582
90.00 Outlays	38,965	41,247	43,425
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	177,280	177,282	194,138
92.02 Total investments, end of year: Federal securities: Par value	177,282	194,138	203,284

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans' Affairs. This benefit was added in the 2004 National Defense Authorization Act (P.L. 108-136).

The status of the fund is as follows:

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	184,515	194,739	203,562
Adjustments:			
0190 Adjustments	-262		
0199 Total balance, start of year	184,253	194,739	203,562
Cash income during the year:			
Current law:			
Receipts:			
1200 Employing agency contributions, Military retirement fund	15,015	13,656	13,256
1201 Earnings on investments, Military retirement fund	11,539	10,891	11,144
1202 Federal contributions, Military retirement fund	21,358	23,180	24,049
1203 Federal contributions (concurrent receipt accruals), Military retirement fund	1,539	2,343	2,369
1299 Income under present law	49,451	50,070	50,818
3299 Total cash income	49,451	50,070	50,818
Cash outgo during year:			
Current law:			
4500 Military retirement fund	-38,965	-41,247	-43,425
4599 Outgo under current law (-)	-38,965	-41,247	-43,425
6599 Total cash outgo (-)	-38,965	-41,247	-43,425
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	17,457	9,424	7,671
8701 Military retirement fund	177,282	194,138	203,284
8799 Total balance, end of year	194,739	203,562	210,955
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	194,739	202,942	210,360

RETIREE HEALTH CARE

Federal Funds

General and special funds:

PAYMENT TO [UNIFORMED SERVICES] DEPARTMENT OF DEFENSE
MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 97-0850-0-1-054	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payment to the Uniformed Retiree Health Care Fund	15,721	16,612	16,923
10.00 Total new obligations (object class 13.0)	15,721	16,612	16,923
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15,721	16,612	16,923
23.95 Total new obligations	-15,721	-16,612	-16,923
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	15,721	16,612	16,923
62.50 Appropriation (total mandatory)	15,721	16,612	16,923
Change in obligated balances:			
73.10 Total new obligations	15,721	16,612	16,923
73.20 Total outlays (gross)	-15,721	-16,612	-16,923
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15,721	16,612	16,923
Net budget authority and outlays:			
89.00 Budget authority	15,721	16,612	16,923
90.00 Outlays	15,721	16,612	16,923

[UNIFORMED SERVICES] DEPARTMENT OF DEFENSE MEDICARE-
ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5472-0-2-551	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.00 Balance, start of year	38,087	59,721	83,009
Adjustments:			
01.90 Adjustments	-206		
01.99 Balance, start of year	37,881	59,721	83,009
Receipts:			
02.40 Non-DoD employing agency contributions, DoD Medicare-Eligible retiree health care fund	10,490	297	315
02.41 Earnings on investments, DoD Medicare-Eligible retiree health care fund	1,918	2,604	3,799
02.42 Federal contributions, DoD Medicare-Eligible retiree health care fund	15,721	16,612	16,923
02.43 Department of Defense contributions, DoD Medicare-Eligible retiree health care fund		10,775	11,231
02.44 Department of Defense contributions, DoD Medicare-Eligible retiree health care fund—legislative proposal not subject to PAYGO			-73
02.99 Total receipts and collections	28,129	30,288	32,195
04.00 Total: Balances and collections	66,010	90,009	115,204
Appropriations:			
05.00 Department of Defense Medicare-Eligible retiree health care fund	-28,129	-30,288	-32,324
05.01 Department of Defense Medicare-Eligible retiree health care fund	21,840	23,288	24,783
05.99 Total appropriations	-6,289	-7,000	-7,541
07.99 Balance, end of year	59,721	83,009	107,663

Program and Financing (in millions of dollars)

Identification code 97-5472-0-2-551	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 DoD Medicare-Eligible retiree health care payments	6,399	7,097	7,541
10.00 Total new obligations (object class 13.0)	6,399	7,097	7,541
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	207	97	
22.00 New budget authority (gross)	6,289	7,000	7,541
23.90 Total budgetary resources available for obligation	6,496	7,097	7,541
23.95 Total new obligations	-6,399	-7,097	-7,541
24.40 Unobligated balance carried forward, end of year	97		
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	28,129	30,288	32,324
60.45 Portion precluded from obligation	-21,840	-23,288	-24,783
62.50 Appropriation (total mandatory)	6,289	7,000	7,541
Change in obligated balances:			
72.40 Obligated balance, start of year	262	388	485
73.10 Total new obligations	6,399	7,097	7,541
73.20 Total outlays (gross)	-6,273	-7,000	-7,541
74.40 Obligated balance, end of year	388	485	485
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		7,000	7,541
86.98 Outlays from mandatory balances	6,273		
87.00 Total outlays (gross)	6,273	7,000	7,541
Net budget authority and outlays:			
89.00 Budget authority	6,289	7,000	7,541
90.00 Outlays	6,273	7,000	7,541
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	35,864	52,873	83,161
92.02 Total investments, end of year: Federal securities: Par value	52,873	83,161	115,485

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general treasury on the accrued unfunded liability and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 97-5472-0-2-551	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	38,350	60,206	83,494
0199 Total balance, start of year	38,350	60,206	83,494
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Non-DoD employing agency contributions, DoD Medicare-Eligible retiree health care fund	10,490	297	315
1241 Earnings on investments, DoD Medicare-Eligible retiree health care fund	1,918	2,604	3,799
1242 Federal contributions, DoD Medicare-Eligible retiree health care fund	15,721	16,612	16,923
1243 Department of Defense contributions, DoD Medicare-Eligible retiree health care fund		10,775	11,231
1299 Income under present law	28,129	30,288	32,268
Proposed legislation:			
Offsetting receipts (intragovernmental):			
2244 Department of Defense contributions, DoD Medicare-Eligible retiree health care fund—legislative proposal not subject to PAYGO			-73
2299 Income under proposed legislation			-73
3299 Total cash income	28,129	30,288	32,195
Cash outgo during year:			
Current law:			
4500 Department of Defense Medicare-Eligible retiree health care fund	-6,273	-7,000	-7,541
4599 Outgo under current law (-)	-6,273	-7,000	-7,541
6599 Total cash outgo (-)	-6,273	-7,000	-7,541
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	7,333	333	-7,337
8701 Department of Defense Medicare-Eligible retiree health care fund	52,873	83,161	115,485
8799 Total balance, end of year	60,206	83,494	108,148
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	60,206	83,494	108,278

EDUCATION BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-8098-0-7-702	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	1,008	1,029	1,202
01.99 Balance, start of year	1,008	1,029	1,202
Receipts:			
02.00 Employing agency contributions, Education benefits fund	265	563	535
02.01 Interest on investments, Education benefits fund	40	44	54
02.99 Total receipts and collections	305	607	589
04.00 Total: Balances and collections	1,313	1,636	1,791
Appropriations:			
05.00 Education benefits fund	-304	-607	-589
05.01 Education benefits fund	20	173	83
05.99 Total appropriations	-284	-434	-506
07.99 Balance, end of year	1,029	1,202	1,285

Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Active duty program	99	108	107
00.02 Direct Program Activity	185	326	399
10.00 Total new obligations (object class 13.0)	284	434	506
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	284	434	506
23.95 Total new obligations	-284	-434	-506
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	304	607	589
60.45 Portion precluded from obligation	-20	-173	-83
62.50 Appropriation (total mandatory)	284	434	506
Change in obligated balances:			
73.10 Total new obligations	284	434	506
73.20 Total outlays (gross)	-284	-434	-506
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	284	434	506
Net budget authority and outlays:			
89.00 Budget authority	284	434	506
90.00 Outlays	284	434	506
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	994	1,025	1,198
92.02 Total investments, end of year: Federal securities:			
Par value	1,025	1,198	1,282

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1605 and 1607, Title 10 U.S.C. Public Laws 100-48 and 108-375 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,008	1,029	1,202
0199 Total balance, start of year	1,008	1,029	1,202
Cash income during the year:			
Current law:			
Receipts:			
1200 Employing agency contributions, Education benefits fund	265	563	535
1201 Interest on investments, Education benefits fund	40	44	54
1299 Income under present law	305	607	589
3299 Total cash income	305	607	589
Cash outgo during year:			
Current law:			
4500 Education benefits fund	-284	-434	-506
4599 Outgo under current law (-)	-284	-434	-506
6599 Total cash outgo (-)	-284	-434	-506
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	4	4	3
8701 Education benefits fund	1,025	1,198	1,282
8799 Total balance, end of year	1,029	1,202	1,285
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	1,029	1,099	1,167

**AMERICAN BATTLE MONUMENTS
COMMISSION**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for one replacement basis only) and hire of passenger motor vehicles; not to exceed \$7,500 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$36,250,000] \$35,838,000**, to remain available until expended. (*Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Administration and U.S. memorials	7	6	6
00.02 European memorials and cemeteries	39	24	24
00.03 Mediterranean memorials and cemeteries	5	5	5
00.04 Asian memorials and cemeteries	2	1	1
10.00 Total new obligations	53	36	36

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	11	24
22.00 New budget authority (gross)	41	36	36
22.21 Unobligated balance transferred to other accounts	-2	-2	-2
22.22 Unobligated balance transferred from other accounts	9	15	5
23.90 Total budgetary resources available for obligation	64	60	63
23.95 Total new obligations	-53	-36	-36
24.40 Unobligated balance carried forward, end of year	11	24	27

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	41	36	36

Change in obligated balances:			
72.40 Obligated balance, start of year	10	22	21
73.10 Total new obligations	53	36	36
73.20 Total outlays (gross)	-41	-37	-36
74.40 Obligated balance, end of year	22	21	21

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	36	32	32
86.93 Outlays from discretionary balances	5	5	4
87.00 Total outlays (gross)	41	37	36

Net budget authority and outlays:			
89.00 Budget authority	41	36	36
90.00 Outlays	42	37	36

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. American Battle Monuments Commission is continuing productivity improvements and infrastructure modernization at cemeteries and memorials overseas.

Object Classification (in millions of dollars)

Identification code 74-0100-0-1-705	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	16	13	13

11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	17	14	14
12.1 Civilian personnel benefits	6	6	6
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.2 Other services	2	2	2
26.0 Supplies and materials	26	11	11
99.9 Total new obligations	53	36	36

Personnel Summary

Identification code 74-0100-0-1-705	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	390	391	404

FOREIGN CURRENCY FLUCTUATIONS

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, **[\$15,250,000] \$4,900,000**, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. (*Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 74-0101-0-1-705	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	6	8
22.00 New budget authority (gross)	12	15	5
22.21 Unobligated balance transferred to other accounts	-9	-15	-5
22.22 Unobligated balance transferred from other accounts	2	2	2
23.90 Total budgetary resources available for obligation	6	8	10
24.40 Unobligated balance carried forward, end of year	6	8	10

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	15	5

Net budget authority and outlays:			
89.00 Budget authority	12	15	5
90.00 Outlays			

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. The current exchange rate of €0.80 Euros to the U.S. Dollar would require \$4.9 million for foreign currency fluctuations.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 74-8569-0-7-705	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	4	5	5
01.99 Balance, start of year	4	5	5
Receipts:			
02.60 Contributions, American Battle Monuments Commission	2	1	1
04.00 Total: Balances and collections	6	6	6
Appropriations:			
05.00 Contributions	-1	-1	-1
07.99 Balance, end of year	5	5	5

Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.04 World War II Memorial	3	3	3
10.00 Total new obligations (object class 32.0)	3	3	3

Budgetary resources available for obligation:				
21.00	Unobligated balance carried forward, start of year	16	14	12
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	17	15	13
23.95	Total new obligations	-3	-3	-3
24.40	Unobligated balance carried forward, end of year	14	12	10
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
72.40	Obligated balance, start of year	3	4	6
73.10	Total new obligations	3	3	3
73.20	Total outlays (gross)	-2	-1	-1
74.40	Obligated balance, end of year	4	6	8
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	1		
87.00	Total outlays (gross)	2	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	2	1	1
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	5	8	10
92.02	Total investments, end of year: Federal securities: Par value	8	10	10

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

Normandy Interpretive Center.—Public Law 107-73 funded the design of an interpretive center at the American Cemetery in Normandy, France. The Center will tell the story of the 9,386 American soldiers buried and 1,557 missing in action at Normandy. Ground breaking was held on August 28, 2004, with the official opening scheduled for June 2007. Initial staffing of guides, security and maintenance personnel for the Center is being proposed in this budget.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, [\$58,281,000] \$54,846,000, of which \$1,248,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia and the Armed Forces Retirement Home—Gulfport, Mississippi. (Military Quality of Life and Veterans Affairs Appropriations Act, 2006.)

For payment to the “Armed Forces Retirement Home” for necessary expenses related to the consequences of Hurricane Katrina, \$65,800,000, to remain available until expended: *Provided*, That of the amount provided, \$45,000,000 shall be available for the Armed Forces Retirement Home, Gulfport, Mississippi: *Provided further*, That of the amount provided, \$20,800,000 shall be available for the Armed Forces Retirement Home, Washington, DC: *Provided further*, That the amount provided under this heading is designated as an

emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 84-0100-0-1-602	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Payment to AFRH trust fund (Katrina supplemental)	66	
10.00	Total new obligations (object class 94.0)	66	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	66	
23.95	Total new obligations	-66	
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	66	
Change in obligated balances:			
73.10	Total new obligations	66	
73.20	Total outlays (gross)	-66	
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	66	
Net budget authority and outlays:			
89.00	Budget authority	66	
90.00	Outlays	66	

Special and Trust Fund Receipts (in millions of dollars)

Identification code 84-8522-0-7-602	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year	70	75	150
01.99	Balance, start of year	70	75	150
Receipts:				
02.00	Interest on investments, Armed Forces Retirement Home	6	4	5
02.20	Fees paid by residents, U.S. Naval Home	4		
02.21	Fees paid by residents, U.S. Soldiers' and Airmen's Home	9	13	14
02.22	Land sales, Armed Forces Retirement Home	1	1	1
02.60	Deductions, fines and gifts, U.S. Naval Home	24	73	28
02.61	Deductions, fines, and gifts, U.S. Soldiers' and Airmen's Home	28	42	22
02.99	Total receipts and collections	72	133	70
04.00	Total: Balances and collections	142	208	220
Appropriations:				
05.00	Armed Forces Retirement Home	-59	-57	-55
05.01	Armed Forces Retirement Home	-8	-1	
05.99	Total appropriations	-67	-58	-55
07.99	Balance, end of year	75	150	165

Program and Financing (in millions of dollars)

Identification code 84-8522-0-7-602	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Direct Program Activity	62	64	63
09.00	Construction		66	
10.00	Total new obligations	62	130	63
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	21	34	28
22.00	New budget authority (gross)	67	123	55
22.10	Resources available from recoveries of prior year obligations	8	1	1
23.90	Total budgetary resources available for obligation	96	158	84
23.95	Total new obligations	-62	-130	-63
24.40	Unobligated balance carried forward, end of year	34	28	21

ARMED FORCES RETIREMENT HOME—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 84-8522-0-7-602	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Discretionary:			
40.26	59	57	55
40.26	8	1	
40.33		-1	
43.00	67	57	55
Discretionary:			
68.00		66	
70.00	67	123	55
Change in obligated balances:			
72.40	16	9	63
73.10	62	130	63
73.20	-61	-75	-85
73.45	-8	-1	-1
74.40	9	63	40
Outlays (gross), detail:			
86.90	54	62	37
86.93	7	13	48
87.00	61	75	85
Offsets:			
Against gross budget authority and outlays:			
88.00		-66	
Net budget authority and outlays:			
89.00	67	57	55
90.00	61	9	85
Memorandum (non-add) entries:			
92.01	111	124	135
92.02	124	135	145

The 1991 Defense Authorization Act, Public Law 101-510, created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH-Washington and the AFRH-Gulfport. The homes are financed by appropriations drawn from the trust fund.

The AFRH Fiscal Year 2005 Performance and Accountability Report displayed the significant progress of the AFRH over the past three years.

Due to damage caused by Hurricane Katrina, more than 400 residents of the AFRH-Gulfport were temporarily relocated to the AFRH-Washington. The Trust Fund received \$6 million for resident relocation and clean-up of the AFRH-Gulfport. An additional \$20.8 million was received for the AFRH-Washington to offset increased sustainment and accommodation costs of the new residents. Furthermore, another \$45 million has been appropriated for planning and repair efforts at the AFRH-Gulfport to begin restoring this facility to full occupancy.

The AFRH provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	2005 actual	2006 est.	2007 est.
Domiciliary care	1,304	1,090	1,090
Hospital care	255	305	305
Total members	1,559	1,395	1,395

Object Classification (in millions of dollars)

Identification code 84-8522-0-7-602	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1	20	21	19
11.5	3		
11.9	23	21	19
12.1	7	7	6
13.0	1	1	
21.0			2
22.0			2
23.3			
	4	5	5
25.1	3	1	1
25.2	4	14	13
25.3			
	2		
25.4	2	2	2
25.6	2	1	1
25.8	4		
26.0	6	5	4
32.0	3	7	8
99.0	61	64	63
99.0		66	
99.5	1		
99.9	62	130	63

Personnel Summary

Identification code 84-8522-0-7-602	2005 actual	2006 est.	2007 est.
1001	446	441	435

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of two passenger motor vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, [\$29,050,000] \$26,550,000, to remain available until expended. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the Lease of Department of Defense Real Property for Defense Agencies account. (*Military Quality of Life and Veterans Affairs Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 21-1805-0-1-705	2005 actual	2006 est.	2007 est.
Receipts:			
02.20		1	1
Appropriations:			
05.00		-1	
07.99			1

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	17	18	18
00.02	1	2	2
00.03	10	9	7
10.00	28	29	27
Budgetary resources available for obligation:			
21.40	3	4	5
22.00	29	30	27
23.90	32	34	32
23.95	-28	-29	-27
24.40	4	5	5

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	29	29	27
40.20	Appropriation (special fund)		1	
43.00	Appropriation (total discretionary)	29	30	27
Change in obligated balances:				
72.40	Obligated balance, start of year	31	26	25
73.10	Total new obligations	28	29	27
73.20	Total outlays (gross)	-33	-30	-28
74.40	Obligated balance, end of year	26	25	24
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	22	23	20
86.93	Outlays from discretionary balances	11	7	8
87.00	Total outlays (gross)	33	30	28
Net budget authority and outlays:				
89.00	Budget authority	29	30	27
90.00	Outlays	33	30	28

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Arlington National Cemetery has developed a capital investment plan for all construction projects including using contiguous land sites that will be vacated by the Services, such as portions of the Navy Annex and Ft. Myer. The request also will continue the development of 31 acres of gravesites in the Millennium Project.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705				
		2005 actual	2006 est.	2007 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	5	5
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	13	12	12
32.0	Land and structures	8	8	7
99.0	Direct obligations	27	26	25
99.5	Below reporting threshold	1	3	2
99.9	Total new obligations	28	29	27

Personnel Summary

Identification code 21-1805-0-1-705				
		2005 actual	2006 est.	2007 est.
1001	Civilian full-time equivalent employment	97	98	99

**FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS**

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 97-5095-0-2-303				
		2005 actual	2006 est.	2007 est.
Receipts:				
02.20	Sales of hunting and fishing permits, military reservations	5	3	4
Appropriations:				
05.00	Wildlife conservation	-5	-3	-4
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303				
		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.01	Wildlife Conservation	3	3	3
10.00	Total new obligations	3	3	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	6	8	8
22.00	New budget authority (gross)	5	3	4
23.90	Total budgetary resources available for obligation	11	11	12
23.95	Total new obligations	-3	-3	-3
24.40	Unobligated balance carried forward, end of year	8	8	9
New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund)	5	3	4
Change in obligated balances:				
72.40	Obligated balance, start of year	1	2	2
73.10	Total new obligations	3	3	3
73.20	Total outlays (gross)	-2	-3	-4
74.40	Obligated balance, end of year	2	2	1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority		3	4
86.98	Outlays from mandatory balances	2		
87.00	Total outlays (gross)	2	3	4
Net budget authority and outlays:				
89.00	Budget authority	5	3	4
90.00	Outlays	2	3	4

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303				
		2005 actual	2006 est.	2007 est.
Direct obligations:				
25.3	Other purchases of goods and services from Government accounts	1	1	1
26.0	Supplies and materials	2	1	1
99.0	Direct obligations	3	2	2
99.5	Below reporting threshold		1	1
99.9	Total new obligations	3	3	3

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; **[\$25,000,000] \$24,255,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such

General and special funds—Continued

SALARIES AND EXPENSES—Continued

action to be necessary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program	24	26	24
10.00 Total new obligations	24	26	24
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	25	24
23.95 Total new obligations	-24	-26	-24
23.98 Unobligated balance expiring or withdrawn	-3		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	25	24
Change in obligated balances:			
72.40 Obligated balance, start of year	7	4	5
73.10 Total new obligations	24	26	24
73.20 Total outlays (gross)	-24	-25	-24
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	20	19
86.93 Outlays from discretionary balances	5	5	5
87.00 Total outlays (gross)	24	25	24
Net budget authority and outlays:			
89.00 Budget authority	26	25	24
90.00 Outlays	23	25	24

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the Agency

would have the first draftees at military processing centers 193 days after a mobilization. The Agency also manages a program for the Nation's conscientious objectors. In cooperation with the Department of Defense, Reserve Officers are being reviewed to reflect reduced readiness requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain an "all volunteer" military recruiting effort, the Agency is incorporating advanced information technology architectures to ensure faster, more accurate registration processing and better customer services via the Internet.

Object Classification (in millions of dollars)

Identification code 90-0400-0-1-054	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	10	10	10
11.8 Special personal services payments	4	6	4
11.9 Total personnel compensation	14	16	14
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services	4	4	4
99.9 Total new obligations	24	26	24

Personnel Summary

Identification code 90-0400-0-1-054	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	157	154	152