

# DEPARTMENT OF TRANSPORTATION

## OFFICE OF THE SECRETARY

### Federal Funds

#### General and special funds:

#### SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, [\$84,900,000, of which not to exceed \$2,198,000 shall be available for the immediate Office of the Secretary; not to exceed \$698,000 shall be available for the immediate Office of the Deputy Secretary; not to exceed \$15,183,000 shall be available for the Office of the General Counsel; not to exceed \$11,650,000 shall be available for the Office of the Under Secretary of Transportation for Policy; not to exceed \$8,485,000 shall be available for the Office of the Assistant Secretary for Budget and Programs; not to exceed \$2,293,000 shall be available for the Office of the Assistant Secretary for Governmental Affairs; not to exceed \$22,031,000 shall be available for the Office of the Assistant Secretary for Administration; not to exceed \$1,910,000 shall be available for the Office of Public Affairs; not to exceed \$1,442,000 shall be available for the Office of the Executive Secretariat; not to exceed \$697,000 shall be available for the Board of Contract Appeals; not to exceed \$1,265,000 shall be available for the Office of Small and Disadvantaged Business Utilization; not to exceed \$2,033,000 for the Office of Intelligence and Security; not to exceed \$11,895,000 shall be available for the Office of the Chief Information Officer; and not to exceed \$3,120,000 shall be available for the Office of Emergency Transportation] \$92,742,000: *Provided*, That the Secretary of Transportation is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: *Provided further*, That no appropriation for any office shall be increased or decreased by more than 5 percent by all such transfers: *Provided further*, That notice of any change in funding greater than 5 percent shall be submitted [for approval] to the House and Senate Committees on Appropriations: *Provided further*, That not to exceed \$60,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: *Provided further*, That notwithstanding any other provision of law, excluding fees authorized in Public Law 107-71, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees: [*Provided further*, That none of the funds provided in this Act shall be available for the position of Assistant Secretary for Public Affairs]. (*Department of Transportation Appropriations Act, 2006.*)

#### Program and Financing (in millions of dollars)

Identification code 69-0102-0-1-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 General administration .....	83	85	93
01.00 Subtotal Direct Obligations .....	83	85	93
09.01 Reimbursable program .....	26	23	24
10.00 Total new obligations .....	109	108	117
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	4	3
22.00 New budget authority (gross) .....	112	107	117
22.10 Resources available from recoveries of prior year obligations .....	10	.....	.....
22.21 Unobligated balance transferred to other accounts .....	-8	-1	.....
22.30 Expired unobligated balance transfer to unexpired account .....	.....	1	.....
23.90 Total budgetary resources available for obligation	115	111	120
23.95 Total new obligations .....	-109	-108	-117
23.98 Unobligated balance expiring or withdrawn .....	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	4	3	3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	87	85	93

40.33 Appropriation permanently reduced (P.L. 109-148) .....	-1	.....	.....
40.35 Appropriation permanently reduced .....	-3	.....	.....
41.00 Transferred to other accounts .....	-1	.....	.....
43.00 Appropriation (total discretionary) .....	83	84	93
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	8	23	24
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	21	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	29	23	24
70.00 Total new budget authority (gross) .....	112	107	117
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	44	26	9
73.10 Total new obligations .....	109	108	117
73.20 Total outlays (gross) .....	-113	-125	-117
73.40 Adjustments in expired accounts (net) .....	3	.....	.....
73.45 Recoveries of prior year obligations .....	-10	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-21	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	14	.....	.....
74.40 Obligated balance, end of year .....	26	9	9
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	73	97	106
86.93 Outlays from discretionary balances .....	40	28	11
87.00 Total outlays (gross) .....	113	125	117
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-22	-21	-21
88.40 Non-Federal sources .....	-1	-2	-3
88.90 Total, offsetting collections (cash) .....	-23	-23	-24
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-21	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	15	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	83	84	93
90.00 Outlays .....	90	102	93
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....			
92.02 Total investments, end of year: Federal securities:			
Par value .....			
<b>General administration.—</b> This appropriation finances the costs of policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Department. It covers the immediate secretarial offices as well as those of the assistant secretaries and the general counsel.			
<b>Object Classification (in millions of dollars)</b>			
Identification code 69-0102-0-1-407	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	38	40	42
11.3 Other than full-time permanent .....	4	5	5
11.9 Total personnel compensation .....	42	45	47
12.1 Civilian personnel benefits .....	9	10	10
21.0 Travel and transportation of persons .....	1	1	1

**General and special funds—Continued****SALARIES AND EXPENSES—Continued****Object Classification (in millions of dollars)—Continued**

Identification code 69-0102-0-1-407		2005 actual	2006 est.	2007 est.
23.1	Rental payments to GSA .....	7	9	10
25.2	Other services .....	23	19	24
31.0	Equipment .....	1	1	1
99.0	Direct obligations .....	83	85	93
99.0	Reimbursable obligations .....	26	23	24
99.9	Total new obligations .....	109	108	117

**Personnel Summary**

Identification code 69-0102-0-1-407		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment .....	415	493	495
Reimbursable:				
2001	Civilian full-time equivalent employment .....	28	33	33

**OFFICE OF CIVIL RIGHTS**

For necessary expenses of the Office of Civil Rights, **[\$8,550,000]** \$8,820,900. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 69-0118-0-1-407		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
00.01	Direct program .....	8	8	9
09.01	Reimbursable program .....		2	2
10.00	Total new obligations .....	9	10	11
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	9	10	11
23.95	Total new obligations .....	-9	-10	-11
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	9	9	9
40.33	Appropriation permanently reduced (P.L. 109-148) .....		-1	
43.00	Appropriation (total discretionary) .....	9	8	9
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....		2	2
70.00	Total new budget authority (gross) .....	9	10	11
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	3	3	1
73.10	Total new obligations .....	9	10	11
73.20	Total outlays (gross) .....	-9	-12	-11
74.40	Obligated balance, end of year .....	3	1	1
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	7	9	10
86.93	Outlays from discretionary balances .....	2	3	1
87.00	Total outlays (gross) .....	9	12	11
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-1	-2	-2
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	9	8	9
90.00	Outlays .....	8	10	9

This appropriation finances the costs of a Departmental Civil Rights office. This office is responsible for enforcing laws

and regulations that prohibit discrimination in federally-operated and assisted transportation programs. This office also handles all civil rights cases related to Department of Transportation employees.

**Object Classification (in millions of dollars)**

Identification code 69-0118-0-1-407		2005 actual	2006 est.	2007 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	5	5	6
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services .....	2	2	2
99.0	Direct obligations .....	8	8	9
99.0	Reimbursable obligations .....		2	2
99.5	Below reporting threshold .....	1		
99.9	Total new obligations .....	9	10	11

**Personnel Summary**

Identification code 69-0118-0-1-407		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment .....	59	64	64

**MINORITY BUSINESS OUTREACH**

For necessary expenses of Minority Business Resource Center outreach activities, **[\$3,000,000]** \$2,970,000, to remain available until September 30, **[2007]** 2008: *Provided*, That notwithstanding 49 U.S.C. 332, these funds may be used for business opportunities related to any mode of transportation. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 69-0119-0-1-407		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	3	3	3
00.02	Bonding Assistance Program .....		5	4
10.00	Total new obligations (object class 41.0) .....	3	8	7
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		8	4
22.00	New budget authority (gross) .....	3	3	3
22.10	Resources available from recoveries of prior year obligations .....			9
22.22	Unobligated balance transferred from other accounts .....	8	1	
23.90	Total budgetary resources available for obligation .....	11	12	16
23.95	Total new obligations .....	-3	-8	-7
24.40	Unobligated balance carried forward, end of year .....	8	4	9
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	3	3	3
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	4	3	8
73.10	Total new obligations .....	3	8	7
73.20	Total outlays (gross) .....	-5	-3	-3
73.40	Adjustments in expired accounts (net) .....	1		
73.45	Recoveries of prior year obligations .....			-9
74.40	Obligated balance, end of year .....	3	8	3
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1	3	3
86.93	Outlays from discretionary balances .....	4		
87.00	Total outlays (gross) .....	5	3	3
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-1		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1		

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3	3	3
90.00	Outlays .....	4	3	3

**Minority business outreach.**—This activity provides contractual support and bonding assistance to assist small, women-owned, Native American, and other disadvantaged business firms in securing contracts and subcontracts resulting from transportation-related Federal support. It also participates in cooperative agreements with historically black and hispanic colleges.

**Personnel Summary**

Identification code 69–0119–0–1–407				
		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment .....		1	1

**NEW HEADQUARTERS BUILDING**

For necessary expenses of the Department of Transportation’s new headquarters building and related services, **[\$50,000,000]** \$59,400,000, to remain available until expended. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69–0147–0–1–407				
		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	43	73	59
10.00	Total new obligations (object class 25.2) .....	43	73	59
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		24	1
22.00	New budget authority (gross) .....	67	50	59
23.90	Total budgetary resources available for obligation .....	67	74	60
23.95	Total new obligations .....	–43	–73	–59
24.40	Unobligated balance carried forward, end of year .....	24	1	1
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	68	50	59
40.35	Appropriation permanently reduced .....	–1		
43.00	Appropriation (total discretionary) .....	67	50	59
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....		42	11
73.10	Total new obligations .....	43	73	59
73.20	Total outlays (gross) .....	–1	–104	–57
74.40	Obligated balance, end of year .....	42	11	13
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1	38	44
86.93	Outlays from discretionary balances .....		66	13
87.00	Total outlays (gross) .....	1	104	57
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	67	50	59
90.00	Outlays .....	1	104	57

This appropriation finances the 2007 costs for the new Department of Transportation’s headquarters project to consolidate all of the Department’s headquarters operating administration functions (except FAA), from various locations into a state-of-the-art, efficient leased building within the central employment area of the District of Columbia.

**COMPENSATION FOR AIR CARRIERS**

*Of the funds made available under section 101 (a)(2) of Public Law 107–42, \$50,000,000 are cancelled.*

**Program and Financing** (in millions of dollars)

Identification code 69–0111–0–1–402				
		2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	278	72	72
22.00	New budget authority (gross) .....	–206		–50
23.90	Total budgetary resources available for obligation .....	72	72	22
24.40	Unobligated balance carried forward, end of year .....	72	72	22
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....			–50
Mandatory:				
60.36	Unobligated balance permanently reduced .....	–235		
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	29		
70.00	Total new budget authority (gross) .....	–206		–50
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	–29		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	–235		–50
90.00	Outlays .....	–29		

The Air Transportation Safety and System Stabilization Act (P.L. 107–42) provided \$5 billion to compensate air carriers for direct losses incurred during the Federal ground stop of civil aviation after the September 11, 2001, terrorist attacks, and for incremental losses incurred between September 11 and December 31, 2001. The Administration is not requesting additional funds for this purpose in 2007.

**COMPENSATION FOR GENERAL AVIATION OPERATIONS**

**Program and Financing** (in millions of dollars)

Identification code 69–0156–0–1–402				
		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....		17	
10.00	Total new obligations (object class 41.0) .....		17	
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....		17	
23.95	Total new obligations .....		–17	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....		17	
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....		17	
73.20	Total outlays (gross) .....		–15	–2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		15	
86.93	Outlays from discretionary balances .....			2
87.00	Total outlays (gross) .....		15	2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....		17	
90.00	Outlays .....		15	2

The Transportation, Treasury and Housing and Urban Development, The Judiciary, District of Columbia and Inde-

**General and special funds—Continued**

**COMPENSATION FOR GENERAL AVIATION OPERATIONS—Continued**

pendent Agencies Appropriations Act for Fiscal Year 2006 (P.L. 109–115) provided \$17 million to reimburse fixed based general aviation operators and providers of general aviation ground support services at five facilities for the financial losses they incurred when the Federal government closed the facilities due to the September 11, 2001 terrorist attacks. The Administration is not requesting additional funds for this purpose in 2007.

**TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT**

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, to remain available until expended, **[\$15,000,000] \$8,910,000.** (Department of Transportation Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 69–0142–0–1–407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Transportation policy and planning .....	16	15	9
00.02 Safe skies .....	5		
01.00 Total direct program .....	21	15	9
09.00 Reimbursable program .....	2	2	2
10.00 Total new obligations .....	23	17	11
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	4	9	9
22.00 New budget authority (gross) .....	21	17	11
22.10 Resources available from recoveries of prior year obligations .....			
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	32	26	20
23.95 Total new obligations .....	–23	–17	–11
24.40 Unobligated balance carried forward, end of year	9	9	9
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	20	15	9
40.35 Appropriation permanently reduced .....	–1		
43.00 Appropriation (total discretionary) .....	19	15	9
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	1	2	2
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	2	2	2
70.00 Total new budget authority (gross) .....	21	17	11
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	34	24	12
73.10 Total new obligations .....	23	17	11
73.20 Total outlays (gross) .....	–30	–29	–24
73.45 Recoveries of prior year obligations .....	–2		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	–1		
74.40 Obligated balance, end of year .....	24	12	–1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	10	8	6
86.93 Outlays from discretionary balances .....	20	21	18
87.00 Total outlays (gross) .....	30	29	24
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–1	–2	–2

88.95	Against gross budget authority only:		
	Change in uncollected customer payments from Federal sources (unexpired) .....	–1	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	19	15
90.00	Outlays .....	28	27
		9	22

This appropriation finances research activities and studies concerned with planning, analysis, and information development needed to support the Secretary’s responsibilities in the formulation of national transportation policies.

The program is carried out primarily through contracts with other Federal agencies, educational institutions, non-profit research organizations, and private firms.

Activities support the development of transportation policy, coordination of national-level transportation planning, and such issues as regulatory modernization, energy conservation, and environmental and safety impacts of transportation. These also support departmental leadership on aviation economic policy and international transportation issues.

**Object Classification** (in millions of dollars)

Identification code 69–0142–0–1–407	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1	Personnel compensation: Full-time permanent .....	3	3
12.1	Civilian personnel benefits .....	1	1
25.2	Other services .....	17	11
99.0	Direct obligations .....	21	15
99.0	Reimbursable obligations .....	2	2
99.9	Total new obligations .....	23	17

**Personnel Summary**

Identification code 69–0142–0–1–407	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001	Civilian full-time equivalent employment .....	29	31

**ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND**

**Program and Financing** (in millions of dollars)

Identification code 69–5423–0–2–402	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01	Direct program activity .....	51	51
10.00	Total new obligations .....	51	50
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	2	1
22.00	New budget authority (gross) .....	50	50
23.90	Total budgetary resources available for obligation	52	51
23.95	Total new obligations .....	–51	–51
24.40	Unobligated balance carried forward, end of year	1	
<b>New budget authority (gross), detail:</b>			
Mandatory:			
62.00	Transferred from other accounts .....	50	50
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	42	44
73.10	Total new obligations .....	51	51
73.20	Total outlays (gross) .....	–49	–74
74.40	Obligated balance, end of year .....	44	21
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	49	30
86.98	Outlays from mandatory balances .....		44
87.00	Total outlays (gross) .....	49	74

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	50	50	50
90.00	Outlays .....	49	74	50
<b>Memorandum (non-add) entries:</b>				
91.10	Outlays prior to reduction pursuant to P.L. 99-177 .....	74		

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for services provided by the FAA to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service program and rural airport improvements. To the extent that fee collections fall below \$50 million, the law required the difference to be covered by Federal Aviation Administration funds. The 2007 Budget proposes a \$50 million program to be fully financed from overflight fees. The Budget proposes a general provision to restructure the program.

**Object Classification** (in millions of dollars)

Identification code 69-5423-0-2-402	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	1	1	1
41.0 Grants, subsidies, and contributions .....	50	50	49
99.9 Total new obligations .....	51	51	50

**Personnel Summary**

Identification code 69-5423-0-2-402	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	7	10	14

**Intragovernmental funds:**

**WORKING CAPITAL FUND**

[Necessary expenses for operating costs and capital outlays of the Working Capital Fund, not to exceed \$118,014,000, shall be paid from appropriations made available to the Department of Transportation; *Provided*, That such services shall be provided on a competitive basis to entities within the Department of Transportation; *Provided further*, That the above limitation on operating expenses shall not apply to non-DOT entities; *Provided further*, That no funds appropriated in this Act to an agency of the Department shall be transferred to the Working Capital Fund without the approval of the agency modal administrator; *Provided further*, That no assessments may be levied against any program, budget activity, subactivity or project funded by this Act unless notice of such assessments and the basis therefor are presented to the House and Senate Committees on Appropriations and are approved by such Committees.] (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-4520-0-4-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.01 DOT service center activities .....	95	118	123
09.02 Non-DOT service center activities .....	234	292	257
10.00 Total new obligations .....	329	410	380

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	328	410	380
23.95 Total new obligations .....	-329	-410	-380

**New budget authority (gross), detail:**

Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	368	410	380
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-40		
68.90 Spending authority from offsetting collections (total discretionary) .....	328	410	380

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	37	55	55
73.10	Total new obligations .....	329	410	380
73.20	Total outlays (gross) .....	-351	-410	-380
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	40		
74.40	Obligated balance, end of year .....	55	55	55

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	328	410	380
86.93	Outlays from discretionary balances .....	23		
87.00	Total outlays (gross) .....	351	410	380

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-368	-410	-380
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	40		

**Net budget authority and outlays:**

89.00	Budget authority .....			
90.00	Outlays .....	-17		

The Working Capital Fund finances common administrative services that are centrally performed in the interest of economy and efficiency in the Department. The fund is financed through agreements with the Department of Transportation operating administrations and other customers.

**Object Classification** (in millions of dollars)

Identification code 69-4520-0-4-407	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent .....	15	17	18
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	16	18	19
12.1 Civilian personnel benefits .....	4	4	5
13.0 Benefits for former personnel .....	27	1	18
21.0 Travel and transportation of persons .....	1	2	2
22.0 Transportation of things .....	1	1	
23.1 Rental payments to GSA .....	3	5	5
23.3 Communications, utilities, and miscellaneous charges .....	11	16	15
25.2 Other services .....	10	6	
25.3 Other purchases of goods and services from Government accounts .....	68	61	93
25.4 Operation and maintenance of facilities .....		14	7
25.7 Operation and maintenance of equipment .....		51	
26.0 Supplies and materials .....	177	229	214
31.0 Equipment .....	11	2	2
99.9 Total new obligations .....	329	410	380

**Personnel Summary**

Identification code 69-4520-0-4-407	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment .....	205	239	219

**Credit accounts:**

**MINORITY BUSINESS RESOURCE CENTER PROGRAM**

For the cost of guaranteed loans for short-term working capital, [\$500,000] \$495,000, as authorized by 49 U.S.C. 332: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$18,367,000. In addition, for administrative expenses to carry out the guaranteed loan program, [\$400,000] \$396,000. (*Department of Transportation Appropriations Act, 2006.*)

Credit accounts—Continued

MINORITY BUSINESS RESOURCE CENTER PROGRAM—Continued

Program and Financing (in millions of dollars)				
Identification code 69-0155-0-1-407	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.02	Guarantee loan subsidy & administrative expenses	1	1	1
10.00	Total new obligations (object class 99.5)	1	1	1
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross)	1	1	1
23.95	Total new obligations	-1	-1	-1
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation	1	1	1
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	1	2	1
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)		-2	-1
74.40	Obligated balance, end of year	2	1	1
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority		1	1
86.93	Outlays from discretionary balances		1	
87.00	Total outlays (gross)		2	1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	1	1	1
90.00	Outlays		2	1

Office of Small and Disadvantaged Business Utilization (OSDBU)/Minority Business Resource Center (MBRC).—Provides assistance in obtaining short-term working capital for minority, women-owned and other disadvantaged businesses and Small Business Administration 8(a) firms.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with guaranteed loans, as well as administrative expenses of this program.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 69-0155-0-1-407	2005 actual	2006 est.	2007 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	MBRC—Loan guarantee levels	7	18	18
215901	Total loan guarantee levels	7	18	18
Guaranteed loan subsidy (in percent):				
232001	MBRC—Loan guarantee levels	2.08	1.85	1.82
232901	Weighted average subsidy rate	2.08	1.85	1.82
Guaranteed loan subsidy budget authority:				
233001	MBRC—Loan guarantee levels			
233901	Total subsidy budget authority			
Guaranteed loan subsidy outlays:				
234001	MBRC—Loan guarantee levels		1	
234901	Total subsidy outlays		1	
Administrative expense data:				
358001	Outlays from balances		1	

Personnel Summary

Identification code 69-0155-0-1-407	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment		1	1

MINORITY BUSINESS RESOURCE CENTER  
GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)				
Identification code 69-4082-0-3-407	2005 actual	2006 est.	2007 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
<b>Net financing authority and financing disbursements:</b>				
89.00	Financing authority			
90.00	Financing disbursements			

Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4082-0-3-407	2005 actual	2006 est.	2007 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	18	18	18
2142	Uncommitted loan guarantee limitation	-11		
2150	Total guaranteed loan commitments	7	18	18
2199	Guaranteed amount of guaranteed loan commitments	6	14	14
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	10	8	21
2231	Disbursements of new guaranteed loans	6	21	18
2251	Repayments and prepayments	-8	-8	-15
2290	Outstanding, end of year	8	21	24
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	6	16	18

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all the cash flows to and from the Government resulting from guaranteed loan commitments. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 69-4082-0-3-407	2004 actual	2005 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	1	1
1999	Total assets	1	1
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999	Total liabilities	1	1
4999	Total liabilities and net position	1	1

PAYMENTS TO AIR CARRIERS  
(AIRPORT AND AIRWAY TRUST FUND)  
(INCLUDING TRANSFER OF FUNDS)

[In addition to funds made available from any other source to carry out the essential air service program under 49 U.S.C. 41731 through 41742, \$60,000,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: *Provided*, That, in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: *Provided further*, That, if the funds under this heading are insufficient to meet the costs of the essential air service program in the current fiscal year, the Secretary shall transfer such sums as may be necessary to carry out the essential air service program from any available amounts appropriated to or directly administered by the Office of the Secretary for such fiscal year.] (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-8304-0-7-402	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity	52	64	
10.00 Total new obligations (object class 41.0)	52	64	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year		5	
22.00 New budget authority (gross)	57	59	
23.90 Total budgetary resources available for obligation	57	64	
23.95 Total new obligations	-52	-64	
24.40 Unobligated balance carried forward, end of year	5		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund)	52	60	
40.34 Appropriation temporarily reduced (P.L. 109-148)		-1	
40.49 Portion applied to liquidate contract authority	-5		
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	52	59	
Mandatory:			
66.62 Transferred from other accounts	5		
70.00 Total new budget authority (gross)	57	59	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	16	15	24
73.10 Total new obligations	52	64	
73.20 Total outlays (gross)	-53	-55	-24
74.40 Obligated balance, end of year	15	24	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	49	35	
86.93 Outlays from discretionary balances	4	15	24
86.98 Outlays from mandatory balances		5	
87.00 Total outlays (gross)	53	55	24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	57	59	
90.00 Outlays	53	55	24

Through 1997, this program was funded from the Airport and Airway Trust Fund. Starting in 1998, the FAA reauthorization funded it as a mandatory program supported by overflight fees under the Essential Air Service and Rural Airport Improvement Fund. In 2006, in addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to the Payments to Air Carriers program were enacted to meet the needs of the essential air service program.

**FEDERAL AVIATION ADMINISTRATION**

The following table depicts the total funding for all Federal Aviation Administration programs, for which more detail is furnished in the budget schedules:

	[In millions of dollars]		
	<sup>1</sup> 2005 actual	<sup>2</sup> 2006 est.	2007 est.
<b>Budget authority:</b>			
Operations	7,707	7,955	8,366
General fund (memorandum entry)	(2,828)	(2,618)	(2,921)
Flight Service Station transition costs	—	149	—
Grants-in-aid for Airports (trust fund)	<sup>3</sup> 3,696	3,070	2,725
Facilities and equipment (trust fund)	<sup>2</sup> 2,525	<sup>4</sup> 2,555	2,503
Research, engineering, and development (trust fund)	130	137	130
Total net	14,058	13,866	13,724
<b>Obligations:</b>			
Operations	7,691	7,955	8,366
General fund (memorandum entry)	(2,828)	(2,618)	(2,921)
Flight Service Station transition costs	—	149	—

Grants-in-aid for Airports (trust fund)	3,672	3,515	2,750
Facilities and equipment (trust fund)	2,594	2,562	2,524
Research, engineering, and development (trust fund)	128	143	130
Aviation insurance revolving fund	4	4	4
Total net	14,089	14,328	13,774
<b>Outlays:</b>			
Operations	7,733	7,805	8,317
General fund (memorandum entry)	(2,850)	(2,446)	(2,890)
Flight Service Station transition costs	—	131	18
Grants-in-aid for Airports (trust fund)	3,530	3,798	3,705
Other Budget Authority	—	—	2
Facilities and equipment (trust fund)	2,517	2,667	2,613
Research, engineering, and development (trust fund)	138	170	170
Aviation insurance revolving fund	(165)	(150)	(7)
Administrative services franchise fund	(86)	—	—
Total net	13,667	14,421	14,818

<sup>1</sup> 2005 includes across-the-board recession of 0.80 percent per P.L. 108-447.  
<sup>2</sup> In 2005 Grants-in-Aid for Airports includes \$25M and Facilities and Equipment includes \$5.1M hurricane supplemental funding per P.L. 108-324.  
<sup>3</sup> 2006 includes across-the-board rescission of 1.0 percent per P.L. 109-148.  
<sup>4</sup> In 2006, Facilities and Equipment includes \$40.6M hurricane supplemental funding per P.L. 109-148.

**Federal Funds**

**General and special funds:**

**OPERATIONS**

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and maintenance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, lease or purchase of passenger motor vehicles for replacement only, in addition to amounts made available by Public Law 108-176, **[\$8,036,000,000] \$8,366,000,000**, of which **[\$5,541,000,000] \$5,445,000,000** shall be derived from the Airport and Airway Trust Fund, of which not to exceed \$6,629,000,000 shall be available for air traffic organization activities; not to exceed \$958,542,000 shall be available for aviation regulation and certification activities; not to exceed \$11,759,000 shall be available for commercial space transportation activities; not to exceed \$50,983,000 shall be available for financial services activities; not to exceed \$69,943,000 shall be available for human resources program activities; not to exceed \$150,744,000 shall be available for region and center operations and regional coordination activities; not to exceed \$142,000,000 shall be available for staff offices; and not to exceed \$36,112,000 shall be available for information services: *Provided*, That not to exceed 2 percent of any budget activity, except for aviation regulation and certification budget activity, may be transferred to any budget activity under this heading: *Provided further*, That no transfer may increase or decrease any appropriation by more than 2 percent: *Provided further*, That any transfer in excess of 2 percent shall be treated as a reprogramming of funds under section 710 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That none of the funds in this Act shall be available for the Federal Aviation Administration to finalize or implement any regulation that would promulgate new aviation user fees not specifically authorized by law after the date of the enactment of this Act: *Provided [further]*, That there may be credited to this appropriation funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources, for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms: **[Provided further, That of the funds appropriated under this heading, not less than \$7,500,000 shall be for the contract tower cost-sharing program:]** *Provided further*, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: *Provided further*, That none of the funds in this Act shall be available for new applicants for the second career training program: *Provided further*, That none of the funds in this Act shall be available for paying premium pay under 5 U.S.C. 5546(a) to any Federal Aviation Administration employee unless such em-

**General and special funds—Continued**

**OPERATIONS—Continued**

ployee actually performed work during the time corresponding to such premium pay: **[Provided further, That none of the funds in this Act may be obligated or expended to operate a manned auxiliary flight service station in the contiguous United States:] Provided further, That none of the funds in this Act for aeronautical charting and cartography are available for activities conducted by, or coordinated through, the Working Capital Fund: Provided further, That none of the funds in this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card. [In addition, \$150,000,000 is for costs associated with the flight service station transition.] (Department of Transportation Appropriations Act, 2006.)**

**Program and Financing (in millions of dollars)**

Identification code 69-1301-0-1-402	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Air Traffic Organization (ATO)		6,698	6,704
00.02 Air Traffic Services (ATS)	6,126		
00.03 Research and acquisitions	215		
00.04 Regulation and certification	904	949	982
00.05 Commercial space transportation	11	12	12
00.06 Staff offices	435	296	668
00.07 Flight service station		149	
01.00 Direct Program Activities Subtotal	7,691	8,104	8,366
09.01 Reimbursable program	319	288	300
10.00 Total new obligations	8,010	8,392	8,666
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	12	2	2
22.00 New budget authority (gross)	8,049	8,392	8,666
23.90 Total budgetary resources available for obligation	8,061	8,394	8,668
23.95 Total new obligations	-8,010	-8,392	-8,666
23.98 Unobligated balance expiring or withdrawn	-49		
24.40 Unobligated balance carried forward, end of year	2	2	2
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation	2,857	2,645	2,921
40.33 Appropriation permanently reduced (P.L. 109-148)		-27	
40.35 Appropriation permanently reduced 0.59%	-29		
43.00 Appropriation (total discretionary)	2,828	2,618	2,921
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash)	5,061	5,774	5,745
68.10 Change in uncollected customer payments from Federal sources (unexpired)	160		
68.90 Spending authority from offsetting collections (total discretionary)	5,221	5,774	5,745
70.00 Total new budget authority (gross)	8,049	8,392	8,666
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	905	801	973
73.10 Total new obligations	8,010	8,392	8,666
73.20 Total outlays (gross)	-7,930	-8,220	-8,635
73.40 Adjustments in expired accounts (net)	-51		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-160		
74.10 Change in uncollected customer payments from Federal sources (expired)	27		
74.40 Obligated balance, end of year	801	973	1,004
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	7,123	7,421	7,664
86.93 Outlays from discretionary balances	807	799	971
87.00 Total outlays (gross)	7,930	8,220	8,635
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources	-5,062	-5,774	-5,745

88.40 Non-Federal sources	-17		
88.90 Total, offsetting collections (cash)	-5,079	-5,774	-5,745
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-160		
88.96 Portion of offsetting collections (cash) credited to expired accounts	18		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	2,828	2,618	2,921
90.00 Outlays	2,850	2,446	2,890

For 2007, the Budget requests \$8,366 million. These funds will be used to continue to promote aviation safety and efficiency. In particular, the Budget supports the Air Traffic Organization (ATO). The ATO is responsible for managing the air traffic control system. As a performance-based organization, the ATO is designed to provide cost-effective, efficient, and, above all, safe air traffic services. The budget also funds the Aviation Safety Organization (AVS) which ensures the safe operation of the airlines and certifies new aviation products.

**Object Classification (in millions of dollars)**

Identification code 69-1301-0-1-402	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	4,057	4,096	4,242
11.3 Other than full-time permanent	39	72	72
11.5 Other personnel compensation	342	349	350
11.8 Special personal services payments		1	1
11.9 Total personnel compensation	4,438	4,518	4,665
12.1 Civilian personnel benefits	1,269	1,273	1,323
13.0 Benefits for former personnel	1	72	7
21.0 Travel and transportation of persons	94	93	100
22.0 Transportation of things	21	17	17
23.1 Rental payments to GSA	104	109	2
23.2 Rental payments to others	39	37	153
23.3 Communications, utilities, and miscellaneous charges	286	272	298
24.0 Printing and reproduction	7	8	8
25.1 Advisory and assistance services	181	165	179
25.2 Other services	1,075	1,391	1,442
26.0 Supplies and materials	120	110	118
31.0 Equipment	45	29	45
32.0 Land and structures	4	3	3
41.0 Grants, subsidies, and contributions	4	4	4
42.0 Insurance claims and indemnities	2	2	1
43.0 Interest and dividends	1	1	1
99.0 Direct obligations	7,691	8,104	8,366
99.0 Reimbursable obligations	319	288	300
99.9 Total new obligations	8,010	8,392	8,666

**Personnel Summary**

Identification code 69-1301-0-1-402	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment	41,593	40,580	40,836
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment	103	120	120

**GRANTS-IN-AID FOR AIRPORTS**

**Program and Financing (in millions of dollars)**

Identification code 69-1305-0-1-402	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	2	2	2
73.20 Total outlays (gross)			-2
74.40 Obligated balance, end of year	2	2	



<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....		2
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....		2

<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	168	154	11
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	5	6	6
73.10	Total new obligations .....	4	4	4
73.20	Total outlays (gross) .....	-3	-4	-4
74.40	Obligated balance, end of year .....	6	6	6

AVIATION USER FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 69-5422-0-2-402	2005 actual	2006 est.	2007 est.	
01.00	Balance, start of year .....	20		
Adjustments:				
01.90	Adjustments .....	-20		
01.99	Balance, start of year .....			
Receipts:				
02.60	Aviation user fees, overflight fees .....	51	50	52
04.00	Total: Balances and collections .....	51	50	52
Appropriations:				
05.00	Aviation user fees .....	-51	-50	-50
07.99	Balance, end of year .....			2

<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	3	4	4

<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities .....	-6	-10	-11
88.40	Non-Federal sources .....	-164	-144	
88.90	Total, offsetting collections (cash) .....	-170	-154	-11
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	2		

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-165	-150	-7

Program and Financing (in millions of dollars)

Identification code 69-5422-0-2-402	2005 actual	2006 est.	2007 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		1	1
22.00	New budget authority (gross) .....	1		
23.90	Total budgetary resources available for obligation .....	1	1	1
24.40	Unobligated balance carried forward, end of year .....	1	1	1

<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	351	528	528
92.02	Total investments, end of year: Federal securities: Par value .....	528	528	528

<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.20	Appropriation (special fund) .....	51	50	50
61.00	Transferred to other accounts .....	-50	-50	-50
62.50	Appropriation (total mandatory) .....	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1		
90.00	Outlays .....			

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for air traffic control and related services provided by the FAA to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Budget estimates that \$52 million in overflight fees will be collected in 2007.

The fund provides direct support for the aviation insurance program (chapter 443 of title 49, U.S. Code). Income to the fund is derived from premium collections for premium insurance coverage issued, income from authorized investments, and binder fees for nonpremium coverage issued. The binders provide aviation insurance coverage for U.S. air carrier aircraft used in connection with certain Government contract operations by the Department of Defense and the Department of State.

The Homeland Security Act of 2002 (P.L. 107-296) required the Secretary to provide additional war risk insurance coverage (Hull, Passenger and Crew Liability) to air carriers insured for Third-Party War Risk Liability as of June 19, 2002, as authorized under existing law. Under P.L. 108-11, the Wartime Supplemental, and subsequently P.L. 108-447, Consolidated Appropriations Act, 2005, the Secretary of Transportation was directed to extend coverage for premium War Risk Insurance through August 31, 2005, to all airlines covered as of November 25, 2002. The Department of Transportation, Treasury, Housing and Urban Development, Judiciary, District of Columbia and Independent Agencies Appropriations Act, 2006 (P.L. 109-115), includes an option for a further extension until December 31, 2006. The Secretary is authorized to limit an air carrier's, and aircraft and aircraft engine manufacturers' third-party liability to \$100 million, when the Secretary certifies that the loss is from an act of terrorism. The FAA insurance policies cover: (i) hull losses at agreed value; (ii) death, injury, or property loss to passengers or crew, the limit being the same as that of the air carrier's commercial coverage before September 11, 2001; and (iii) third party liability, the limit generally being twice that of such coverage.

Public enterprise funds:

AVIATION INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 69-4120-0-3-402	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
09.01	Program administration .....	4	4	4
10.00	Total new obligations (object class 25.2) .....	4	4	4
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	399	563	713
22.00	New budget authority (gross) .....	168	154	11
23.90	Total budgetary resources available for obligation .....	567	717	724
23.95	Total new obligations .....	-4	-4	-4
24.40	Unobligated balance carried forward, end of year .....	563	713	720

Personnel Summary

Identification code 69-4120-0-3-402	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment .....	5	5	5

**Intragovernmental accounts:**

**ADMINISTRATIVE SERVICES FRANCHISE FUND**

**Program and Financing (in millions of dollars)**

Identification code 69-4562-0-4-402	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.01 Franchise Services .....	416	482	435
09.99 Total reimbursable program .....	416	482	435
10.00 Total new obligations .....	416	482	435
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	73	95	.....
22.00 New budget authority (gross) .....	438	387	456
23.90 Total budgetary resources available for obligation	511	482	456
23.95 Total new obligations .....	-416	-482	-435
24.40 Unobligated balance carried forward, end of year	95	.....	21
<b>New budget authority (gross), detail:</b>			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	310	387	456
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	128	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	438	387	456
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	136	27	122
73.10 Total new obligations .....	416	482	435
73.20 Total outlays (gross) .....	-397	-387	-456
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-128	.....	.....
74.40 Obligated balance, end of year .....	27	122	101
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	397	387	456
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-310	-387	-456
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-128	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	86	.....	.....

In 1997, the Federal Aviation Administration established a franchise fund to finance operations where the costs for goods and services provided are charged to the users on a reimbursable basis. The fund improves organizational efficiency and provides better support to FAA's internal and external customers. The activities included in this franchise fund are: training, accounting, payroll, travel, duplicating services, multi-media services, information technology, material management (logistics), and aircraft maintenance.

**Object Classification (in millions of dollars)**

Identification code 69-4562-0-4-402	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	84	87	105
12.1 Civilian personnel benefits .....	22	23	29
21.0 Travel and transportation of persons .....	4	5	5
22.0 Transportation of things .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	207	266	195
26.0 Supplies and materials .....	74	76	76
31.0 Equipment .....	16	16	16
99.0 Reimbursable obligations .....	416	482	435
99.9 Total new obligations .....	416	482	435

**Personnel Summary**

Identification code 69-4562-0-4-402	2005 actual	2006 est.	2007 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	1,220	1,220	1,397

**Trust Funds**

**AIRPORT AND AIRWAY TRUST FUND**

**Program and Financing (in millions of dollars)**

Identification code 20-8103-0-7-402	2005 actual	2006 est.	2007 est.
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	9,892	10,047	9,067
92.02 Total investments, end of year: Federal securities:			
Par value .....	10,047	9,067	8,916

Section 9502 of Title 26, U.S. Code, provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax and certain other taxes paid by airport and airway users to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants, FAA facilities and equipment, research, operations, payment to air carriers, and for the Bureau of Transportation Statistics Office of Airline Information.

The status of the fund is as follows:

**Status of Funds (in millions of dollars)**

Identification code 20-8103-0-7-402	2005 actual	2006 est.	2007 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	11,669	11,290	10,199
0199 Total balance, start of year .....	11,669	11,290	10,199
<b>Cash income during the year:</b>			
<b>Current law:</b>			
<b>Receipts:</b>			
1200 Interest, Airport and airway trust fund .....	429	438	472
1201 Interest, Airport and airway trust fund .....	.....	.....	-26
<b>Offsetting governmental receipts:</b>			
1260 Excise taxes, Airport and airway trust fund .....	10,314	10,651	11,341
<b>Offsetting collections:</b>			
1280 Grants-in-aid for airports (Airport and airway trust fund) .....	1	1	1
1281 Facilities and equipment (Airport and airway trust fund) .....	26	25	25
1282 Facilities and equipment (Airport and airway trust fund) .....	58	110	168
1283 Research, engineering and development (Airport and airway trust fund) .....	2	16	16
1299 Income under present law .....	10,830	11,241	11,997
3299 Total cash income .....	10,830	11,241	11,997
<b>Cash outgo during year:</b>			
<b>Current law:</b>			
4500 Payments to air carriers .....	-53	-55	-24
4501 Trust fund share of FAA operations .....	-4,883	-5,490	-5,445
4502 Grants-in-aid for airports (Airport and airway trust fund) .....	-3,531	-3,799	-3,706
4503 Facilities and equipment (Airport and airway trust fund) .....	-2,600	-2,802	-2,806
4504 Research, engineering and development (Airport and airway trust fund) .....	-142	-186	-186
4599 Outgo under current law (-) .....	-11,209	-12,332	-12,167
6599 Total cash outgo (-) .....	-11,209	-12,332	-12,167
7645 Payments to air carriers .....	5	.....	.....
7645 Grants-in-aid for airports (Airport and airway trust fund) .....	-5	.....	.....
7699 Total adjustments .....	.....	.....	.....
<b>Unexpended balance, end of year:</b>			
8700 Uninvested balance (net), end of year .....	1,243	1,132	1,113
8701 Airport and airway trust fund .....	10,047	9,067	8,916
8799 Total balance, end of year .....	11,290	10,199	10,029
<b>Commitments against unexpended balance, end of year:</b>			
9801 Airport and airway trust fund .....	-7,974	-7,564	-6,398

9802	Airport and airway trust fund .....	-1,376	-913	-925
9899	Total commitments (-) .....	-9,350	-8,477	-7,323
9900	Uncommitted balance, end of year .....	1,940	1,722	2,706

Note.—The invested balances shown above include both appropriated and unavailable balances.

**GRANTS-IN-AID FOR AIRPORTS**  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(AIRPORT AND AIRWAY TRUST FUND)

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, **[\$3,399,000,000] \$4,000,000,000** to be derived from the Airport and Airway Trust Fund and to remain available until expended: *Provided*, That none of the funds under this heading shall be available for the planning or execution of programs the obligations for which are in excess of **[\$3,550,000,000] \$2,750,000,000** in fiscal year **[2006] 2007**, notwithstanding section 47117(g) of title 49, United States Code: *Provided further*, That none of the funds under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: *Provided further*, That notwithstanding any other provision of law, of funds limited under this heading, not more than **[\$71,096,000] \$74,970,615** shall be obligated for administration, and not less than \$10,000,000 shall be available for the airport cooperative research program, and not less than \$10,000,000 shall be available to carry out the Small Community Air Service Development Program, to remain available until expended: *Provided further*, That not later than December 31, 2015, the owner or operator of an airport certificated under 49 U.S.C. 44706 shall improve the airport's runway safety areas to comply with the Federal Aviation Administration design standards required by 14 CFR part 139: *Provided further*, That the Federal Aviation Administration shall report annually to the Congress on the agency's progress toward improving the runway safety areas at 49 U.S.C. 44706 airports]. (Department of Transportation Appropriations Act, 2006.)

**GRANTS-IN-AID FOR AIRPORTS**  
(AIRPORT AND AIRWAY TRUST FUND)  
(RESCISSION OF CONTRACT AUTHORIZATION)

Of the amounts authorized for the fiscal year ending September 30, **[2006] 2007** and prior years under sections 48103 and 48112 of title 49, United States Code, **[\$1,032,000,000] \$1,582,000,000** are rescinded. (Department of Transportation Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 69-8106-0-7-402	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Grants-in-aid for airports .....	3,561	3,425	2,647
00.02 Personnel and related expenses .....	67	70	75
00.03 Airport technology research .....			18
00.04 Emergency assistance to airports .....	25		
00.05 Small community air service .....	19	10	
00.06 Airport Cooperative Research .....		10	10
01.00 Total direct program .....	3,672	3,515	2,750
09.01 Reimbursable program .....	1	1	1
09.99 Total reimbursable program .....	1	1	1
10.00 Total new obligations .....	3,673	3,516	2,751

<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	285	483	38
22.00	New budget authority (gross) .....	3,697	3,071	2,726
22.10	Resources available from recoveries of prior year obligations .....	174		
23.90	Total budgetary resources available for obligation	4,156	3,554	2,764
23.95	Total new obligations .....	-3,673	-3,516	-2,751
24.40	Unobligated balance carried forward, end of year	483	38	13

<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	2,825	3,399	4,000
40.49	Portion applied to liquidate contract authority .....	-2,800	-3,399	-4,000
40.49	Portion applied to liquidate contract authority .....	5		
41.00	Transferred to other accounts .....	-5		
43.00	Appropriation (total discretionary) .....	25		
49.00	Contract authority .....			607
49.35	Contract authority permanently reduced .....			-1,557
49.36	Unobligated balance permanently reduced .....			-25
49.90	Contract authority (total discretionary) .....			-975
Mandatory:				
66.10	Contract authority (Vision 100) .....	3,500	3,600	3,700
66.10	Contract authority (49 USC 48112) .....	473	538	
66.35	Contract authority permanently reduced .....	-297	-1,068	
66.61	Transferred to other accounts .....	-5		
66.90	Contract authority (total mandatory) .....	3,671	3,070	3,700
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00	Total new budget authority (gross) .....	3,697	3,071	2,726

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	6,091	6,059	5,776
73.10	Total new obligations .....	3,673	3,516	2,751
73.20	Total outlays (gross) .....	-3,531	-3,799	-3,706
73.45	Recoveries of prior year obligations .....	-174		
74.40	Obligated balance, end of year .....	6,059	5,776	4,821

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	627	695	567
86.93	Outlays from discretionary balances .....	2,904	3,104	3,139
87.00	Total outlays (gross) .....	3,531	3,799	3,706

<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-1	-1	-1

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3,696	3,070	2,725
90.00	Outlays .....	3,530	3,798	3,705

<b>Memorandum (non-add) entries:</b>				
93.01	Unobligated balance, start of year: Contract authority	285	483	38
93.02	Unobligated balance, end of year: Contract authority	483	38	13
93.03	Obligated balance, start of year: Contract authority	6,089	6,043	5,776
93.04	Obligated balance, end of year: Contract authority	6,043	5,776	4,450

Subchapter I of chapter 471, title 49, U.S. Code (formerly the Airport and Airway Improvement Act of 1982, as amended) provides for airport improvement grants, including those emphasizing capacity development, safety and security needs; and chapter 475 of title 49 provides for grants for aircraft noise compatibility planning and programs.

**Object Classification** (in millions of dollars)

Identification code 69-8106-0-7-402	2005 actual	2006 est.	2007 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	44	45	47
11.3	Other than full-time permanent .....	1	1	1
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	46	47	49
12.1	Civilian personnel benefits .....	11	10	11

GRANTS-IN-AID FOR AIRPORTS—Continued  
(AIRPORT AND AIRWAY TRUST FUND)—Continued  
(RESCISSION OF CONTRACT AUTHORIZATION)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 69-8106-0-7-402	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons .....	2	3	2
23.3 Communications, utilities, and miscellaneous charges .....			1
25.2 Other services .....	6	10	12
31.0 Equipment .....	1		
41.0 Grants, subsidies, and contributions .....	3,606	3,445	2,675
99.0 Direct obligations .....	3,672	3,515	2,750
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	3,673	3,516	2,751

Personnel Summary

Identification code 69-8106-0-7-402	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	497	534	554
Reimbursable:			
2001 Civilian full-time equivalent employment .....	3	4	4

FACILITIES AND EQUIPMENT  
(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of air navigation and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds available under this heading; to be derived from the Airport and Airway Trust Fund, **[\$2,540,000,000]** *\$2,503,000,000*, of which **[\$2,110,789,500]** *\$2,055,100,000* shall remain available until September 30, **[2008]** *2009*, and of which **[\$429,210,500]** *\$447,900,000* shall remain available until September 30, **[2006]** *2007*: *Provided*, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment and modernization of air navigation facilities: *Provided further*, That upon initial submission to the Congress of the fiscal year **[2007]** *2008* President's budget, the Secretary of Transportation **[shall]** *may* transmit to the Congress a comprehensive capital investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years **[2007]** *2008* through **[2011]** *2012*, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget. (*Department of Transportation Appropriations Act, 2006.*)

**[For an additional amount for "Facilities and equipment", \$40,600,000 to be derived from the Airport and Airway Trust Fund and to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico during calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.]** (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 69-8107-0-7-402	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Engineering, development, test and evaluation .....	208	234	249

00.02 Procurement and modernization of air traffic control (ATC) facilities and equipment .....	1,053	1,304	1,478
00.03 Procurement and modernization of non-ATC facilities and equipment .....	74	108	130
00.04 Mission support .....	242	235	219
00.05 Personnel and related expenses .....	406	425	448
00.06 Improve aviation safety .....	44	10	
00.07 Improve efficiency of the air traffic control system .....	180	123	
00.08 Increase capacity of the NAS .....	259	66	
00.09 Improve reliability of the NAS .....	70	14	
00.10 Improve the efficiency of mission support .....	58	43	
01.00 Subtotal, direct program .....	2,594	2,562	2,524
09.01 Reimbursable program .....	69	135	135
10.00 Total new obligations .....	2,663	2,697	2,659

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	957	869	862
22.00 New budget authority (gross) .....	2,602	2,690	2,696
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	3,560	3,559	3,558
23.95 Total new obligations .....	-2,663	-2,697	-2,659
23.98 Unobligated balance expiring or withdrawn .....	-28		
24.40 Unobligated balance carried forward, end of year .....	869	862	899
24.41 Special and trust fund receipts returned to Schedule N .....	-28		

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund) .....	2,545	2,581	2,503
40.34 Appropriation temporarily reduced (P.L. 109-148) .....		-26	
40.37 Appropriation temporarily reduced .....	-20		
43.00 Appropriation (total discretionary) .....	2,525	2,555	2,503
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	26	135	135
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	51		
68.90 Spending authority from offsetting collections (total discretionary) .....	77	135	135
Mandatory:			
69.00 Offsetting collections (cash) .....			58
70.00 Total new budget authority (gross) .....	2,602	2,690	2,696

Change in obligated balances:

72.40 Obligated balance, start of year .....	1,672	1,738	1,633
73.10 Total new obligations .....	2,663	2,697	2,659
73.20 Total outlays (gross) .....	-2,600	-2,802	-2,806
73.40 Adjustments in expired accounts (net) .....	13		
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-51		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	42		
74.40 Obligated balance, end of year .....	1,738	1,633	1,486

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	1,177	1,241	1,212
86.93 Outlays from discretionary balances .....	1,423	1,561	1,590
86.97 Outlays from new mandatory authority .....			4
87.00 Total outlays (gross) .....	2,600	2,802	2,806

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-58	-110	-168
88.40 Non-Federal sources .....	-26	-25	-25
88.90 Total, offsetting collections (cash) .....	-84	-135	-193
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-51		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	58		

Net budget authority and outlays:

89.00 Budget authority .....	2,525	2,555	2,503
90.00 Outlays .....	2,517	2,667	2,613

Funding in this account provides for the deployment of communications, navigation, surveillance, and related equipment within the National Airspace System. In FY 2007, it includes funding for the initial elements of the Next Generation Air Transportation System, a joint effort between the FAA, NASA, and other agencies to design the future operating environment. As the organization primarily responsible for air traffic infrastructure, the FAA performance-based Air Traffic Organization receives and manages 95 percent of the funding in this account.

**Object Classification** (in millions of dollars)

Identification code 69-8107-0-7-402	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	283	298	315
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	5	6	6
11.9 Total personnel compensation .....	289	305	322
12.1 Civilian personnel benefits .....	67	68	70
21.0 Travel and transportation of persons .....	38	42	44
22.0 Transportation of things .....	3	3	3
23.2 Rental payments to others .....	41	40	40
23.3 Communications, utilities, and miscellaneous charges .....	12	12	12
24.0 Printing and reproduction .....		1	1
25.2 Other services .....	1,484	1,230	1,172
26.0 Supplies and materials .....	30	28	28
31.0 Equipment .....	447	673	675
32.0 Land and structures .....	164	152	150
41.0 Grants, subsidies, and contributions .....	19	8	7
99.0 Direct obligations .....	2,594	2,562	2,524
99.0 Reimbursable obligations .....	69	135	135
99.9 Total new obligations .....	2,663	2,697	2,659

**Personnel Summary**

Identification code 69-8107-0-7-402	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	2,792	2,884	2,884
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	48	55	55

**RESEARCH, ENGINEERING, AND DEVELOPMENT**  
(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant, **[\$138,000,000] \$130,000,000**, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, **[2008] 2009: Provided**, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred for research, engineering, and development. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-8108-0-7-402	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.11 Improve aviation safety .....	100	100	88
00.12 Improve efficiency of the air traffic control system .....	10	22	21
00.13 Reduce environmental impact of aviation .....	12	16	16
00.14 Improve the efficiency of mission support .....	6	5	5
01.00 Subtotal, direct program .....	128	143	130
09.01 Reimbursable program .....	2	16	16
10.00 Total new obligations .....	130	159	146
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	19	19	13

22.00 New budget authority (gross) .....	132	153	146
23.90 Total budgetary resources available for obligation .....	151	172	159
23.95 Total new obligations .....	-130	-159	-146
23.98 Unobligated balance expiring or withdrawn .....	-2		
24.40 Unobligated balance carried forward, end of year .....	19	13	13
24.41 Special and trust fund receipts returned to Schedule N .....	-2		

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	131	138	130
40.34 Appropriation temporarily reduced (P.L. 109-148) .....		-1	
40.37 Appropriation temporarily reduced .....	-1		
43.00 Appropriation (total discretionary) .....	130	137	130
<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Offsetting collections (cash) .....	1	16	16
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	2	16	16
70.00 Total new budget authority (gross) .....	132	153	146

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	174	158	131
73.10 Total new obligations .....	130	159	146
73.20 Total outlays (gross) .....	-142	-186	-186
73.40 Adjustments in expired accounts (net) .....	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	158	131	91

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	55	98	94
86.93 Outlays from discretionary balances .....	87	88	92
87.00 Total outlays (gross) .....	142	186	186

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-2	-16	-16
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		

**Net budget authority and outlays:**

89.00 Budget authority .....	130	137	130
90.00 Outlays .....	138	170	170

This account provides funding to conduct research, engineering, and development to improve the national airspace system's capacity and safety, as well as the ability to meet environmental needs. For 2007, the proposed funding is allocated to the following performance goal areas of the FAA: increase safety and create greater capacity. The request includes funding for a Joint Planning and Development Office, to coordinate the interagency effort to develop the next generation air transportation system.

**Object Classification** (in millions of dollars)

Identification code 69-8108-0-7-402	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	23	29	29
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	24	30	30
12.1 Civilian personnel benefits .....	5	5	6
21.0 Travel and transportation of persons .....	2	2	2
25.5 Research and development contracts .....	70	77	66
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	2	1	1
41.0 Grants, subsidies, and contributions .....	24	26	23
99.0 Direct obligations .....	128	143	130

RESEARCH, ENGINEERING, AND DEVELOPMENT—Continued  
(AIRPORT AND AIRWAY TRUST FUND)—Continued

## Object Classification (in millions of dollars)—Continued

Identification code 69-8108-0-7-402	2005 actual	2006 est.	2007 est.
99.0 Reimbursable obligations .....	2	16	16
99.9 Total new obligations .....	130	159	146

## Personnel Summary

Identification code 69-8108-0-7-402	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	260	298	298

TRUST FUND SHARE OF FAA OPERATIONS  
(AIRPORT AND AIRWAY TRUST FUND)

## Program and Financing (in millions of dollars)

Identification code 69-8104-0-7-402	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Payment to operations .....	4,879	5,486	5,445
10.00 Total new obligations (object class 94.0) .....	4,879	5,486	5,445

## Budgetary resources available for obligation:

22.00 New budget authority (gross) .....	4,879	5,486	5,445
23.95 Total new obligations .....	-4,879	-5,486	-5,445

## New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund) .....	4,918	5,541	5,445
40.34 Appropriation temporarily reduced (P.L. 109-148) .....		-55	
40.37 Appropriation temporarily reduced 0.8% .....	-39		
43.00 Appropriation (total discretionary) .....	4,879	5,486	5,445

## Change in obligated balances:

72.40 Obligated balance, start of year .....	7	4	
73.10 Total new obligations .....	4,879	5,486	5,445
73.20 Total outlays (gross) .....	-4,883	-5,490	-5,445
73.40 Adjustments in expired accounts (net) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40 Obligated balance, end of year .....	4		

## Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	4,879	5,486	5,445
86.93 Outlays from discretionary balances .....	4	4	
87.00 Total outlays (gross) .....	4,883	5,490	5,445

## Net budget authority and outlays:

89.00 Budget authority .....	4,879	5,486	5,445
90.00 Outlays .....	4,883	5,490	5,445

For 2007, the Budget proposes \$8,366 million for FAA Operations, of which \$5,445 million would be provided from the Airport and Airway Trust Fund.

## FEDERAL HIGHWAY ADMINISTRATION

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), enacted August 10, 2005, provides for increased transportation infrastructure investment, strengthens transportation safety programs and environmental programs, and continues core research activities. SAFETEA-LU, along with Title 23, United States Code ("Highways") and other supporting legislation, provides authority for the various programs of the Federal

Highway Administration designed to improve highways throughout the Nation. The President's Budget continues transportation infrastructure investment to increase the mobility and productivity of the Nation, strengthens transportation safety programs, and provides focus on program efficiencies, oversight, and accountability.

In 2007, the Federal Highway Administration continues major programs, including the Surface Transportation Program, the National Highway System, Interstate Maintenance, Highway Bridge Replacement and Rehabilitation Program, Congestion Mitigation and Air Quality Improvement Program, and Transportation Infrastructure Finance and Innovation programs. SAFETEA-LU authorizes a new Highway Safety Improvement Program (HSIP), and an Equity Bonus program that replaces the Transportation Equity Act for the 21st Century's (TEA-21) Minimum Guarantee program. Other new programs include the Coordinated Border Infrastructure Program, Highways for Life Pilot Program, National Corridor Infrastructure Improvement Program, Projects of National and Regional Significance, and Safe Routes to School.

In summary, the 2007 Budget consists of \$42,090 million in new budget authority and \$38,743 million in outlays. The following table reflects program levels (obligations). Because project selection is determined by the States, the 2006 and 2007 program levels are estimates.

## FEDERAL HIGHWAY ADMINISTRATION

(In millions of dollars)

Obligations:	2005 actual <sup>1</sup>	2006 est.	2007 est.
Federal-aid highways .....	33,189	37,945	39,922
Federal-aid subject to limitation .....	31,335	35,912	39,055
Miscellaneous highway trust funds .....	98	155	108
Appalachian development highway system (GF) .....	78	216	0
Appalachian development highway system (TF) .....	0	3	0
Miscellaneous appropriations (GF) .....	27	32	32
Emergency relief (GF) .....	0	2,750	0
Miscellaneous trust funds .....	165	354	367
Total program level .....	33,558	41,455	40,429
Total discretionary .....	32,671	38,705	39,196
Total mandatory .....	887	1,362	1,233

<sup>1</sup> 2005 funds reflect the transfer of \$959 million from FHWA to FTA. The Budget assumes that flex-funding transfer between FHWA and FTA will continue.

## Federal Funds

## MISCELLANEOUS APPROPRIATIONS

## Program and Financing (in millions of dollars)

Identification code 69-9911-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.12 Interstate transfer grants .....	2	1	1
00.24 Highway demonstration projects .....	2	5	5
00.30 Highway demonstration projects—preliminary engineering .....		1	1
00.45 Highway bypass demonstration .....		2	2
00.46 Railroad highway crossing demonstration .....		2	2
00.79 Surface transportation projects .....		3	3
00.83 Miscellaneous highway projects/muscle shoals .....	23	24	24
10.00 Total new obligations (object class 41.0) .....	27	38	38

## Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	165	138	100
22.00 New budget authority (gross) .....	-2		
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation .....	166	138	100
23.95 Total new obligations .....	-27	-38	-38
24.40 Unobligated balance carried forward, end of year .....	138	100	62

## New budget authority (gross), detail:

Discretionary:			
40.36 Unobligated balance permanently reduced .....	-2		

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	694	511	354
73.10	Total new obligations .....	27	38	38
73.20	Total outlays (gross) .....	-208	-195	-147
73.45	Recoveries of prior year obligations .....	-3		
74.40	Obligated balance, end of year .....	511	354	245
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	208	195	147
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	-2		
90.00	Outlays .....	208	195	147

This consolidated schedule shows the obligation and outlay of amounts made available for programs in prior years. No further appropriation is requested.

EMERGENCY RELIEF PROGRAM

For an additional amount for "Emergency relief program" as authorized under 23 U.S.C. 125, \$2,750,000,000, to remain available until expended, for necessary expenses related to the consequences of Hurricanes Katrina, Rita, and Wilma: *Provided*, That of the funds provided herein, up to \$629,000,000 shall be available to repair and reconstruct the I-10 bridge spanning New Orleans and Slidell, Louisiana in accordance with current design standards as contained in 23 U.S.C. 125: *Provided further*, That notwithstanding 23 U.S.C. 120(e) and from funds provided herein, the Federal share for all projects for repairs or reconstruction of highways, roads, bridges, and trails to respond to damage caused by Hurricanes Katrina, Rita, and Wilma shall be 100 percent: *Provided further*, That notwithstanding 23 U.S.C. 125(d)(1), the Secretary of Transportation may obligate more than \$100,000,000 for such projects in a State in a fiscal year, to respond to damage caused by Hurricanes Dennis, Katrina, Rita or Wilma and by the 2004-2005 winter storms in the State of California: *Provided further*, That any amounts in excess of those necessary for emergency expenses relating to the above hurricanes may be used for other projects authorized under 23 U.S.C. 125: *Provided further*, That such amounts as may be necessary but not to exceed \$550,000,000 may be made available promptly from the funds provided herein to pay for other projects authorized under 23 U.S.C. 125 arising from natural disasters or catastrophic failures from external causes that occurred prior to Hurricane Wilma and that are ready to proceed to construction or are eligible for reimbursement: *Provided further*, That the amounts provided under this heading are designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006. (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 69-0500-0-1-401				
2005 actual    2006 est.    2007 est.				
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....		2,750	
10.00	Total new obligations (object class 41.0) .....		2,750	
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....		2,750	
23.95	Total new obligations .....		-2,750	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....		2,750	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....			2,007
73.10	Total new obligations .....		2,750	
73.20	Total outlays (gross) .....		-743	-1,128
74.40	Obligated balance, end of year .....		2,007	879
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		743	
86.93	Outlays from discretionary balances .....			1,128

87.00	Total outlays (gross) .....	743	1,128
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	2,750	
90.00	Outlays .....	743	1,128

The Emergency Relief program receives \$100 million annually in mandatory funds from the Highway Trust Fund in the Federal-aid highways account. SAFETEA-LU authorized the program to receive additional General Fund discretionary funding as needed. These funds are provided through this account starting in 2006.

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

For necessary expenses for the Appalachian Development Highway System as authorized under section 1069(y) of Public Law 102-240, as amended, \$20,000,000, to remain available until expended. (Department of Transportation Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 69-0640-0-1-401				
2005 actual    2006 est.    2007 est.				
<b>Obligations by program activity:</b>				
00.06	Appalachian highway development system, 2005 .....	78	195	
10.00	Total new obligations (object class 25.2) .....	78	195	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	194	195	20
22.00	New budget authority (gross) .....	79	20	
23.90	Total budgetary resources available for obligation .....	273	215	20
23.95	Total new obligations .....	-78	-195	
24.40	Unobligated balance carried forward, end of year .....	195	20	20
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	80	20	
40.35	Appropriation permanently reduced .....	-1		
43.00	Appropriation (total discretionary) .....	79	20	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	225	190	240
73.10	Total new obligations .....	78	195	
73.20	Total outlays (gross) .....	-113	-145	-130
74.40	Obligated balance, end of year .....	190	240	110
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		5	
86.93	Outlays from discretionary balances .....	113	140	130
87.00	Total outlays (gross) .....	113	145	130
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	79	20	
90.00	Outlays .....	113	145	130

Funding for this program will be used for the necessary expenses relating to construction of, and improvements to, corridors of the Appalachian Development Highway System (ADHS). This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriation is requested as the ADHS is funded as part of the Federal-aid highway program.

STATE INFRASTRUCTURE BANKS

Program and Financing (in millions of dollars)

Identification code 69-0549-0-1-401				
2005 actual    2006 est.    2007 est.				
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	5	4	3

STATE INFRASTRUCTURE BANKS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-0549-0-1-401	2005 actual	2006 est.	2007 est.
73.20 Total outlays (gross) .....	-1	-1	-1
74.40 Obligated balance, end of year .....	4	3	2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	1	1

This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriations are requested.

Credit accounts:

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION  
PROGRAM DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-4123-0-3-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Loan obligations .....	138	2,200	2,200
00.02 Interest paid to Treasury .....	16	57	102
00.91 Direct Program by Activities—Subtotal (1 level) .....	154	2,257	2,302
08.02 Downward Reestimate .....	1	14	
10.00 Total new obligations .....	155	2,271	2,302
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1,274	39	
22.00 New financing authority (gross) .....	330	2,234	2,305
22.10 Resources available from recoveries of prior year obligations .....	215	450	
22.60 Portion applied to repay debt .....	-2	-3	-3
22.70 Balance of authority to borrow withdrawn .....	-1,623	-449	
23.90 Total budgetary resources available for obligation .....	194	2,271	2,302
23.95 Total new obligations .....	-155	-2,271	-2,302
24.40 Unobligated balance carried forward, end of year .....	39		
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow .....	314	2,091	2,184
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash) .....	24	24	86
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-6	122	38
69.47 Portion applied to repay debt .....	-2	-3	-3
69.90 Spending authority from offsetting collections (total mandatory) .....	16	143	121
70.00 Total new financing authority (gross) .....	330	2,234	2,305
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2,181	2,008	3,508
73.10 Total new obligations .....	155	2,271	2,302
73.20 Total financing disbursements (gross) .....	-119	-199	-1,298
73.45 Recoveries of prior year obligations .....	-215	-450	
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	6	-122	-38
74.40 Obligated balance, end of year .....	2,008	3,508	4,474
87.00 Total financing disbursements (gross) .....	119	199	1,298
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources: subsidy from program account .....	-6	-10	-72

88.00 Federal sources: Payment from program account—upward reestimate .....	-4	-2	
88.25 Interest on uninvested funds .....	-4		
88.40 Interest payments from borrowers .....	-7	-9	-11
88.40 Repayment of principal, net .....	-2	-3	-3
88.40 Non-Federal sources: fees .....	-1		
88.90 Total, offsetting collections (cash) .....	-24	-24	-86
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....	6	-122	-38
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	312	2,088	2,181
90.00 Financing disbursements .....	96	175	1,212

Status of Direct Loans (in millions of dollars)

Identification code 69-4123-0-3-401	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	2,200	2,200	2,200
1142 Unobligated direct loan limitation (-) .....	-2,062		
1150 Total direct loan obligations .....	138	2,200	2,200
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	168	290	415
1231 Disbursements: Direct loan disbursements .....	102	128	1,196
1251 Repayments: Repayments and prepayments .....	-2	-3	-3
1264 Write-offs for default: Adjustment SOY balance .....	22		
1290 Outstanding, end of year .....	290	415	1,608

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 69-4123-0-3-401	2004 actual	2005 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	62	18
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	168	290
1402 Interest receivable .....		7
1405 Allowance for subsidy cost (-) .....	-5	-12
1499 Net present value of assets related to direct loans .....	163	285
1999 Total assets .....	225	303
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	225	303
2999 Total liabilities .....	225	303
4999 Total liabilities and net position .....	225	303

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION  
PROGRAM GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-4145-0-3-401	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			7
22.00 New financing authority (gross) .....		7	9
23.90 Total budgetary resources available for obligation .....		7	16
24.40 Unobligated balance carried forward, end of year .....		7	16
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....		7	9



<b>Offsets:</b>			
	Against gross financing authority and financing disbursements:		
	Offsetting collections (cash) from:		
88.00	Federal sources: loan guarantee subsidy .....	-7	-8
88.25	Interest on uninvested funds .....		-1
88.90	Total, offsetting collections (cash) .....	-7	-9
<b>Net financing authority and financing disbursements:</b>			
89.00	Financing authority .....		
90.00	Financing disbursements .....	-7	-9

74.40	Obligated balance, end of year .....	18	152	300
87.00	Total financing disbursements (gross) .....		54	46
<b>Offsets:</b>				
	Against gross financing authority and financing disbursements:			
88.00	Offsetting collections (cash) from: Federal sources .....		-3	-3
	Against gross financing authority only:			
88.95	Change in receivables from program accounts .....		-12	-8
<b>Net financing authority and financing disbursements:</b>				
89.00	Financing authority .....		185	191
90.00	Financing disbursements .....		51	43

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 69-4145-0-3-401	2005 actual	2006 est.	2007 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders .....	200	200	200
2142	Uncommitted loan guarantee limitation .....	-200		
2150	Total guaranteed loan commitments .....		200	200
2199	Guaranteed amount of guaranteed loan commitments .....		200	200
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....			200
2231	Disbursements of new guaranteed loans .....		200	200
2290	Outstanding, end of year .....		200	400
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....		200	400

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts are a means of financing and are not included in the budget totals.

**Status of Direct Loans (in millions of dollars)**

Identification code 69-4173-0-3-401	2005 actual	2006 est.	2007 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans .....	200	200	200
1142	Unobligated direct loan limitation (-) .....	-200		
1150	Total direct loan obligations .....		200	200
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....			53
1231	Disbursements: Direct loan disbursements .....		53	44
1290	Outstanding, end of year .....		53	97

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from lines of credit made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts are a means of financing and are not included in the budget totals.

**ORANGE COUNTY (CA) TOLL ROAD DEMONSTRATION PROJECT PROGRAM ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-0543-0-1-401	2005 actual	2006 est.	2007 est.	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	7	5	5
73.40	Adjustments in expired accounts (net) .....	-2		
74.40	Obligated balance, end of year .....	5	5	5
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....			

As required by the Federal Credit Reform Act of 1990, this account records for this program, the subsidy costs associated with the direct loans obligated in 1992 and later years (including modifications of direct loans, loan guarantees, or lines of credit that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The Department provided these lines of credit for two toll road projects in Orange County, California. Each year, \$24 million of these lines of credit expire if not used.

**ORANGE COUNTY (CA) TOLL ROAD DEMONSTRATION PROJECT DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4264-0-3-401	2005 actual	2006 est.	2007 est.	
<b>Budgetary resources available for obligation:</b>				
22.00	New financing authority (gross) .....	-2		
22.10	Resources available from recoveries of prior year obligations .....	24	24	
22.70	Balance of authority to borrow withdrawn .....	-22	-24	

**TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM LINE OF CREDIT FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4173-0-3-401	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Lines of credit .....	200	200	
00.02	Interest paid to Treasury .....		2	
10.00	Total new obligations .....	200	202	
<b>Budgetary resources available for obligation:</b>				
22.00	New financing authority (gross) .....	200	202	
23.95	Total new obligations .....	-200	-202	
24.40	Unobligated balance carried forward, end of year .....			
<b>New financing authority (gross), detail:</b>				
Mandatory:				
67.10	Authority to borrow .....	185	191	
Spending authority from offsetting collections:				
Mandatory:				
69.00	Offsetting collections (cash) .....	3	3	
69.10	Change in uncollected customer payments from Federal sources (unexpired) .....	12	8	
69.90	Spending authority from offsetting collections (total mandatory) .....	15	11	
70.00	Total new financing authority (gross) .....	200	202	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	18	18	152
73.10	Total new obligations .....	200	202	
73.20	Total financing disbursements (gross) .....	-54	-46	
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-12	-8	

**Credit accounts—Continued**

**ORANGE COUNTY (CA) TOLL ROAD DEMONSTRATION PROJECT  
DIRECT LOAN FINANCING ACCOUNT—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 69-4264-0-3-401	2005 actual	2006 est.	2007 est.
23.90 Total budgetary resources available for obligation			
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.10 Spending authority from offsetting collections (change in uncollected customer payments from federal sources) (unexpired)	-2		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	113	91	67
73.45 Recoveries of prior year obligations	-24	-24	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	2		
74.40 Obligated balance, end of year	91	67	67
<b>Offsets:</b>			
Against gross financing authority only:			
88.95 Change in receivables from program accounts	2		
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority			
90.00 Financing disbursements			

**RIGHT-OF-WAY REVOLVING FUND PROGRAM ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-0544-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.03 Subsidy for modification of direct loan terms		11	
01.00 Direct Program by Activities—Subtotal (running)		11	
10.00 Total new obligations (object class 41.0)		11	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		11	
23.95 Total new obligations		-11	
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund)		11	
<b>Change in obligated balances:</b>			
73.10 Total new obligations		11	
73.20 Total outlays (gross)		-11	
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority		11	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		11	
90.00 Outlays		11	

As required by the Federal Credit Reform Act of 1990, this account records the subsidy modification costs associated with interest-free advances made to states for advanced right of way acquisition. The account reflects the cost of loan forgiveness enacted in Public Law 109-59, Section 1915.

**RIGHT-OF-WAY REVOLVING FUND FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4270-0-3-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.03 Loan subsidy payment for forgiven liquidating account loan		11	

10.00 Total new obligations		11	
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross)		11	
23.95 Total new obligations		-11	
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)		11	
<b>Change in obligated balances:</b>			
73.10 Total new obligations		11	
73.20 Total financing disbursements (gross)		-11	
87.00 Federal sources from ROW Program Account		11	
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
88.00 Offsetting collections (cash) from: Federal sources from ROW Program Account		-11	
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority			
90.00 Financing disbursements			

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records the modification subsidy cost related to interest-free advances made to states for advanced right of way acquisition. Inflows into this account are the result of subsidy modification payments from the program account and all outflows are made to the Right-of-Way Revolving Liquidating Account Fund. The amounts reflected in this account are a means of financing and are not included in the budget totals.

**Trust Funds**

**RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-8402-0-8-401	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year		3	
22.10 Resources available from recoveries of prior year obligations	3		
22.70 Portion returned to trust fund from liquidating account		-3	
23.90 Total budgetary resources available for obligation	3		
24.40 Unobligated balance carried forward, end of year	3		
<b>New budget authority (gross), detail:</b>			
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	2	11	
69.45 Portion returned to trust fund from liquidating account	-2	-11	
69.90 Spending authority from offsetting collections (total mandatory)			
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	12	9	9
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	9	9	9
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-11	
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-2	-11	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	-2	-11	
90.00 Outlays	-2	-11	

Status of Direct Loans (in millions of dollars)

Identification code 69-8402-0-8-401	2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	80	78	67
1251 Repayments: Repayments and prepayments	-2		
1264 Write-offs for default: Loan Forgiveness (P.L. 109-59)		-11	
1290 Outstanding, end of year	78	67	67

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs.

This program was terminated by TEA-21, but will continue to be shown for reporting purposes as loan balances remain outstanding. The purchase of right-of-way is an eligible expense of the Federal-aid program and therefore a separate program is unnecessary.

FEDERAL-AID HIGHWAYS  
HIGHWAY TRUST FUND  
[(RESCISSION)]

[Of the unobligated balances of funds apportioned to each State under chapter 1 of title 23, United States Code, \$1,999,999,000 are rescinded: *Provided*, That such rescission shall not apply to the funds distributed in accordance with 23 U.S.C. 130(f), 23 U.S.C. 133(d)(1) as in effect prior to the date of enactment of Public Law 109-59, the first sentence of 23 U.S.C. 133(d)(3)(A), 23 U.S.C. 104(b)(5), or 23 U.S.C. 163 as in effect prior to the enactment of Public Law 109-59.] (*Department of Transportation Appropriations Act, 2006.*)

[(RESCISSION)]

[Of the unobligated balances of funds apportioned to each State under chapter 1 of title 23, United States Code, \$1,143,000,000 are rescinded: *Provided*, That such rescission shall not apply to the funds distributed in accordance with 23 U.S.C. 130(f), 23 U.S.C. 133(d)(1) as in effect prior to the date of enactment of Public Law 109-59, the first sentence of 23 U.S.C. 133(d)(3)(A), 23 U.S.C. 104(b)(5), or 23 U.S.C. 163 as in effect prior to the enactment of Public Law 109-59.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 20-8102-0-7-401	2005 actual	2006 est.	2007 est.
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value	10,212	8,271	10,629
92.02 Total investments, end of year: Federal securities:			
Par value	8,271	10,629	9,509

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law.

The following table presents the status of the Highway Trust Fund. The rule governing most trust funds is that the legal authority to incur obligations against the receipts estimated to be collected by the fund cannot exceed the cash balances of the fund, i.e., the actual receipts estimated to be collected in that year. The laws governing the Highway Trust Fund provide an exception to this rule. The legal authority to incur obligations against the Highway Trust Fund can exceed the actual cash balances up to the receipts anticipated to be collected in the following two years.

*Cash balances.* The table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand, i.e., uninvested balance. Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

*Commitments in excess of cash balances.* Since this trust fund has legal authority to incur obligations in excess of the cash balances, the last part of the table presents the extent to which there are commitments in excess of the cash balances at the end of the year.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8102-0-7-401	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	14,569	12,544	16,120
Adjustments:			
0190 Adjustments	12		
0199 Total balance, start of year	14,581	12,544	16,120
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 CMIA interest, Highway trust fund (highway account)	1		
1221 Transportation infrastructure finance and innovation program, downward reestimates of subsidies (FHWA)	1	13	
Offsetting governmental receipts:			
1260 Highway trust fund, Deposits (highway account)	32,908	34,051	34,645
1261 Highway trust fund, Deposits (mass transit account)	4,984	5,015	5,082
Offsetting collections:			
1280 Federal-aid highways	59	120	120
1281 Right-of-way revolving fund liquidating account	2		
1282 Right-of-way revolving fund liquidating account		11	
1283 Motor carrier safety	10		
1284 Motor carrier safety	15		
1285 Motor Carrier Safety Operations and Programs		27	21
1286 Motor Carrier Safety Operations and Programs			6
1287 Operations and research (Highway trust fund)	33	41	42
1299 Income under present law	38,013	39,278	39,916
3299 Total cash income	38,013	39,278	39,916
Cash outgo during year:			
Current law:			
4500 Construction (trust fund)	-1	-1	-1
4501 Right-of-way revolving fund program account		-11	
4502 Appalachian development highway system (Highway trust fund)	-15	-4	-3
4503 Federal-aid highways	-31,294	-33,062	-36,904
4504 Miscellaneous highway trust funds	-230	-196	-180
4505 National motor carrier safety program	-178	-208	
4506 Motor carrier safety	-197	-170	
4507 Motor Carrier Safety Grants		-78	-284
4508 Motor Carrier Safety Operations and Programs		-216	-248
4509 Border enforcement program	-4	-13	
4510 Operations and research (Highway trust fund)	-146	-308	-222
4511 Highway traffic safety grants	-217	-387	-515
4512 Discretionary grants (Highway trust fund, mass transit account)	-119	-90	-67
4513 Formula and bus grants	-7,649	-958	-3,120
4599 Outgo under current law (-)	-40,050	-35,702	-41,544
Proposed legislation:			
5500 Operations and research (Highway trust fund)—legislative proposal not subject to PAYGO			-71
5599 Outgo under proposed legislation (-)			-71
6599 Total cash outgo (-)	-40,050	-35,702	-41,615
7645 Federal-aid highways		-25	
7645 Federal-aid highways			-4
7645 Federal-aid highways	46		
7645 Federal-aid highways	-1,004		
7645 Federal-aid highways	-130	-121	
7645 Motor Carrier Safety Grants			4
7645 Operations and research (Highway trust fund)		25	
7645 Operations and research (Highway trust fund)	130	121	
7645 Formula and bus grants	-46		
7645 Formula and bus grants	1,004		
7699 Total adjustments			

FEDERAL-AID HIGHWAYS—Continued  
[(RESCISSION)]—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 20-8102-0-7-401	2005 actual	2006 est.	2007 est.
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	4,273	5,491	4,912
8701 Highway trust fund .....	8,271	10,629	9,509
8799 Total balance, end of year .....	12,544	16,120	14,421
Commitments against unexpended balance, end of year:			
9801 Highway trust fund .....	-45,125	-54,323	-61,533
9802 Highway trust fund .....	-34,849	-33,819	-35,543
9899 Total commitments (-) .....	-79,974	-88,142	-97,076
9900 Excess of commitments over fund's cash balance, end of year .....	-67,430	-72,022	-82,655

The following table shows the annual income and outlays of programs funded by the Highway Account of the Highway Trust Fund.

STATUS OF THE HIGHWAY ACCOUNT OF THE HIGHWAY TRUST FUND

(In millions of dollars)

	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year .....	10,805	10,594	10,203
Cash income during the year:			
Total cash income .....	32,910	34,075	34,645
Cash outgo during the year (outlays) .....			
Unexpended balance, end of year .....	10,594	10,203	6,609

Note.—The invested balances shown above include both appropriated and unavailable balances.

FEDERAL-AID HIGHWAYS  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

None of the funds in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of **[\$36,032,343,903] \$39,086,464,683** for Federal-aid highways and highway safety construction programs for fiscal year **[2006] 2007: Provided**, That within the **[\$36,032,343,903] \$39,086,464,683** obligation limitation on Federal-aid highways and highway safety construction programs, not more than \$429,800,000 shall be available for the implementation or execution of programs for transportation research (chapter 5 of title 23, United States Code; sections 111, 5505, and 5506 of title 49, United States Code; and title 5 of Public Law 109-59) for fiscal year **[2006] 2007: Provided further**, That this limitation on transportation research programs shall not apply to any authority previously made available for obligation: *Provided further*, That the funds authorized pursuant to 23 U.S.C. 110(b)(1) for the motor carrier safety grant program, and the obligation limitation associated with such funds provided under this heading, shall be transferred to the Federal Motor Carrier Safety Administration: *Provided further*, That the Secretary may, as authorized by section 605(b) of title 23, United States Code, collect and spend fees to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal government of servicing such credit instruments: *Provided further*, That such fees are available until expended to pay for such costs: *Provided further*, That such amounts are in addition to administrative expenses that are also available for such purpose, and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.

(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(HIGHWAY TRUST FUND)

Notwithstanding any other provision of law, for carrying out the provisions of title 23, United States Code, that are attributable to

Federal-aid highways, not otherwise provided, including reimbursement for sums expended pursuant to the provisions of 23 U.S.C. 308, **[\$36,032,343,903] \$39,086,000,000** or so much thereof as may be available in and derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended. (*Department of Transportation Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 69-8083-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct loan subsidy (TIFIA) .....	18	149	121
00.02 Guaranteed loan subsidy (TIFIA) .....	7	8	8
00.09 Administrative expenses (TIFIA) .....	2	2	2
00.10 Surface transportation program .....	8,134	7,430	7,500
00.11 National highway system .....	7,672	7,780	7,800
00.12 Interstate maintenance .....	4,224	4,200	5,100
00.13 Bridge program .....	4,136	4,000	4,200
00.14 Congestion mitigation and air quality improvement .....	836	1,000	2,025
00.15 Highway safety improvement program .....	1,215	1,215	1,500
00.16 Equity Programs .....	1,643	2,622	2,155
00.17 Federal lands highways .....	324	345	346
00.18 Appalachian development highway system .....	328	350	346
00.19 High priority projects .....	404	2,240	2,344
00.20 Projects of national and regional significance .....	810	810	810
00.21 Transportation research .....	307	440	430
00.22 Administration .....	341	361	373
00.23 Other programs .....	2,966	2,961	3,995
00.91 Programs subject to obligation limitation .....	31,335	35,912	39,055
02.11 Emergency relief program .....	65	182	102
02.13 Equity Programs .....	603	738	700
02.14 Demonstration projects .....	51	86	65
02.15 Direct loan program upward reestimate (TIFIA) .....	4	2	.....
02.91 Programs exempt from obligation limitation .....	723	1,008	867
03.01 Emergency Relief Supplemental .....	1,132	1,025	.....
06.00 Total direct program .....	33,190	37,945	39,922
09.01 Reimbursable program .....	2	120	120
10.00 Total new obligations .....	33,192	38,065	40,042
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	29,026	34,379	31,877
22.00 New budget authority (gross) .....	38,535	35,588	41,910
22.10 Resources available from recoveries of prior year obligations .....	10	.....	.....
22.21 Unobligated balance transferred to other accounts .....	-25	.....	.....
23.90 Total budgetary resources available for obligation .....	67,571	69,942	73,787
23.95 Total new obligations .....	-33,192	-38,065	-40,042
24.40 Unobligated balance carried forward, end of year .....	34,379	31,877	33,745
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	35,000	36,032	39,096
40.26 Appropriation (trust fund, definite) (Emergency Relief Program) .....	1,202	.....	.....
40.26 Appropriation (trust fund) .....	741	.....	.....
40.37 Appropriation temporarily reduced .....	-6	.....	.....
40.49 Portion applied to liquidate contract authority .....	-33,912	-35,911	-39,092
41.00 Transferred to other accounts .....	-1,134	-121	-4
42.00 Transferred from other accounts .....	46	.....	.....
43.00 Appropriation (total discretionary) .....	1,937	.....	.....
Mandatory:			
60.26 Appropriation (trust fund) .....	4	2	.....
66.10 Contract authority .....	39,022	39,114	41,794
66.35 Contract authority permanently reduced .....	.....	-384	.....
66.36 Unobligated balance permanently reduced .....	-1,375	-3,143	.....
66.61 Transferred to other accounts .....	-1,134	-121	-4
66.62 Transferred from other accounts .....	46	.....	.....
66.90 Contract authority (total mandatory) .....	36,559	35,466	41,790
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	59	120	120
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-24	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	35	120	120
70.00 Total new budget authority (gross) .....	38,535	35,588	41,910

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	41,778	43,690	48,693
73.10	Total new obligations .....	33,192	38,065	40,042
73.20	Total outlays (gross) .....	-31,294	-33,062	-36,904
73.45	Recoveries of prior year obligations .....	-10		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	24		
74.40	Obligated balance, end of year .....	43,690	48,693	51,831
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	8,885	9,719	10,672
86.93	Outlays from discretionary balances .....	21,665	22,415	25,262
86.97	Outlays from new mandatory authority .....	184	202	200
86.98	Outlays from mandatory balances .....	560	726	770
87.00	Total outlays (gross) .....	31,294	33,062	36,904
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-59	-120	-120
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	24		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	38,500	35,468	41,790
90.00	Outlays .....	31,235	32,942	36,784
<b>Memorandum (non-add) entries:</b>				
93.01	Unobligated balance, start of year: Contract authority	29,026	33,426	28,929
93.02	Unobligated balance, end of year: Contract authority	33,426	28,929	32,709
93.03	Obligated balance, start of year: Contract authority	41,407	42,952	47,663
93.04	Obligated balance, end of year: Contract authority	42,952	47,663	49,377

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 69-8083-0-7-401	2005 actual	2006 est.	2007 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 Direct loan .....	138	2,200	2,200
115002 Line of credit .....		200	200
115901 Total direct loan levels .....	138	2,400	2,400
<b>Direct loan subsidy (in percent):</b>			
132001 Direct loan .....	13.04	6.04	5.00
132002 Line of credit .....	0.00	7.76	5.58
132901 Weighted average subsidy rate .....	13.04	6.18	5.05
<b>Direct loan subsidy budget authority:</b>			
133001 Direct loan .....	18	133	110
133002 Line of credit .....		16	11
133901 Total subsidy budget authority .....	18	149	121
<b>Direct loan subsidy outlays:</b>			
134001 Direct loan .....	6	10	72
134002 Line of credit .....		3	3
134901 Total subsidy outlays .....	6	13	75
<b>Direct loan upward reestimate subsidy budget authority:</b>			
135001 Upward reestimates subsidy budget authority .....	4	2	
135901 Total upward reestimate budget authority .....	4	2	
<b>Direct loan downward reestimate subsidy budget authority:</b>			
137001 Direct loan .....	-1	-14	
137901 Total downward reestimate budget authority .....	-1	-14	
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215001 Loan guarantee .....		200	200
215901 Total loan guarantee levels .....		200	200
<b>Guaranteed loan subsidy (in percent):</b>			
232001 Loan guarantee .....	0.00	3.67	3.90
232901 Weighted average subsidy rate .....	0.00	3.67	3.90
<b>Guaranteed loan subsidy budget authority:</b>			
233001 Loan guarantee .....		7	8
233901 Total subsidy budget authority .....		7	8
<b>Guaranteed loan subsidy outlays:</b>			
234001 Loan guarantee .....		7	8

234901 Total subsidy outlays .....	7	8	
<b>Administrative expense data:</b>			
351001 Budget authority .....	2	2	2
358001 Outlays from balances .....			
359001 Outlays from new authority .....	2	2	2

The Federal-Aid Highways (FAH) program is designed to aid in the development, operations and management of an intermodal transportation system that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy, and moves people and goods safely.

All programs included within FAH are financed from the Highway Trust Fund and most are distributed via apportionments and allocations to States. Liquidating cash appropriations are subsequently requested to fund outlays resulting from obligations incurred under contract authority. The Budget continues to fund most programs from within the Federal-Aid Highway obligation limitation. Emergency Relief and a portion of the Equity Bonus program (\$639 million) will be exempt from the limitation.

The FAH program is funded by contract authority in P.L. 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Budget proposes an obligation limitation for FAH of \$39.1 billion. This funding level reflects the obligation limitation authorized in SAFETEA-LU for FY 2007 and includes an upward adjustment of \$842 million based on the revenue aligned budget authority (RABA) calculation enacted in SAFETEA-LU. Of the amount provided under RABA, \$4 million is estimated to be transferred to the Federal Motor Carrier Safety Administration for the motor carrier safety grant program.

**Surface transportation program (STP).**—STP funds may be used by States and localities for projects on any Federal-aid highway, bridge projects on any public road, transit capital projects, and intracity and intercity bus terminals and facilities. A portion of STP funds are set aside for transportation enhancements and State sub-allocations are provided.

**National highway system (NHS).**—The NHS program provides funding for a designated National Highway System consisting of roads that are of primary Federal interest. The NHS consists of the current Interstate, other rural principal arterials, urban freeways and connecting urban principal arterials, and facilities on the Defense Department's designated Strategic Highway Network, and roads connecting the NHS to intermodal facilities. Legislation designating the 161,000 mile system was enacted in 1995 and TEA-21 added to the system the highways and connections to transportation facilities identified in the May 24, 1996 report to Congress.

**Interstate maintenance (IM).**—The IM program finances projects to rehabilitate, restore, resurface and reconstruct the Interstate system. Reconstruction that increases capacity, other than HOV lanes, is not eligible for IM funds.

**Emergency relief (ER).**—The ER program provides funds for the repair or reconstruction of Federal-aid highways and bridges and Federally-owned roads and bridges that have suffered serious damage as the result of natural disasters or catastrophic failures. The ER program supplements the commitment of resources by States, their political subdivisions, or Federal agencies to help pay for unusually heavy expenses resulting from extraordinary conditions.

**Bridge replacement and rehabilitation.**—The bridge program enables States to improve the condition of their bridges through replacement, rehabilitation, and systematic preventive maintenance. The funds are available for use on all bridges, including those on roads functionally classified as rural minor collectors and as local.

**Congestion mitigation and air quality improvement program (CMAQ).**—The CMAQ program directs funds toward transpor-

FEDERAL-AID HIGHWAYS—Continued  
(HIGHWAY TRUST FUND)—Continued

tation projects and programs to help meet and maintain national ambient air quality standards for ozone, carbon monoxide, and particulate matter. A minimum 1/2 percent of the apportionment is guaranteed to each State.

*Federal lands.*—This category funds improvement for forest highways; park roads and parkways; Indian reservation roads; and refuge roads. The Federal Lands Highways program provides for transportation planning, research, engineering, and construction of highways, roads, parkways, and transit facilities that provide access to or within public lands, National parks, and Indian reservations.

*Transportation infrastructure finance and innovation (TIFIA) program.*—The TIFIA credit program provides funds to assist in the development of surface transportation projects of regional and national significance. The goal is to develop major infrastructure facilities through greater non-Federal and private sector participation, building on public willingness to dedicate future revenues or user fees in order to receive transportation benefits earlier than would be possible under traditional funding techniques. The TIFIA program provides secured loans, loan guarantees, and standby lines of credit that may be drawn upon to supplement project revenues, if needed, during the first 10 years of project operations.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans, loan guarantees, and lines of credit obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

*Federal highway research, technology and education.*—Research, technology, and education programs develop new transportation technology that can be applied nationwide. Activities include surface transportation research, including Intelligent Transportation Systems; development and deployment, training and education; University Transportation Research.

*Highway safety improvement (HSIP).*—The new highway infrastructure safety program (previously funded by set-aside from STP), is established as a core program beginning in 2006. The program, which features strategic safety planning and performance, devotes additional resources and supports innovative approaches to reducing highway fatalities and injuries on all public roads.

*Equity Bonus program.*—The Equity Bonus (replaces TEA-21's Minimum Guarantee) provides additional funds to States to ensure that each State receives an amount based on equity considerations. Each State is guaranteed a minimum rate of return on its share of contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA-21. Certain States will maintain the share of total apportionments they each received during TEA-21. An open-ended authorization is provided, ensuring that there will be sufficient funds to meet the objectives of the Equity Bonus.

*High priority projects.*—Funds are provided for specific projects identified in SAFETEA-LU. A total of 5,091 projects are identified, each with a specified amount of funding over the 5 years of SAFETEA-LU.

*Projects of national and regional significance.*—Provides funding for specific projects of national or regional importance. All the funds authorized for this program from the Highway Trust Fund are designated for projects listed in SAFETEA-LU.

*Open Roads Financing Pilot Project.*—This pilot project intends to use existing budgetary resources to explore on a broad scale the feasibility of implementing direct user charge methods to more efficiently finance and manage major portions of State highway systems. The concept of direct highway charges, including charges for congestion costs, has been tested with significant success in other countries. In addition, a handful of small-scale or individual facility demonstration projects have achieved positive results in the United States. The funds expended under this pilot will be used to partner with state and local governments to demonstrate the efficacy of cost-based direct charging concepts on a larger scale than any project to date in the U.S. Among other potential implementation costs, pilot funds will assist with deployment of technologies. Predictions of declining Federal transportation revenues, deteriorating highway performance, and the emergence of viable non-Federal revenue alternatives that can significantly improve system management, require that we be proactive in exploring these alternatives.

Object Classification (in millions of dollars)

Identification code 69-8083-0-7-401	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	45	48	45
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	48	51	48
12.1 Civilian personnel benefits .....	12	13	12
21.0 Travel and transportation of persons .....	9	10	10
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	35	35	35
25.2 Other services .....	285	285	285
25.3 Other purchases of goods and services from Government accounts .....	222	222	225
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	5	5	5
31.0 Equipment .....	3	3	5
41.0 Grants, subsidies, and contributions .....	31,107	35,836	37,800
99.0 Direct obligations .....	31,730	36,465	38,430
99.0 Reimbursable obligations .....	2	120	120
<b>Allocation Account—direct:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	21	12	12
11.3 Other than full-time permanent .....	3	1	1
11.9 Total personnel compensation .....	24	13	13
12.1 Civilian personnel benefits .....	6	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
25.1 Advisory and assistance services .....	6	6	6
25.2 Other services .....	1,015	1,030	1,030
25.3 Other purchases of goods and services from Government accounts .....	23	23	23
25.4 Operation and maintenance of facilities .....	6	6	6
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	8	8	8
41.0 Grants, subsidies, and contributions .....	24	24	24
99.0 Allocation account—direct .....	1,119	1,119	1,119
99.9 Total new obligations .....	32,851	37,704	39,669

Personnel Summary

Identification code 69-8083-0-7-401	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	468	533	533
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	7	14	14
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	91	122	122

FEDERAL HIGHWAY ADMINISTRATION  
LIMITATION ON ADMINISTRATIVE EXPENSES

Necessary expenses for administration and operation of the Federal Highway Administration, not to exceed **[\$364,638,000,] \$372,504,000** shall be paid in accordance with law from appropriations made available by this Act to the Federal Highway Administration together with advances and reimbursements received by the Federal Highway Administration. (*Department of Transportation Appropriations Act, 2006.*)

This limitation provides for the salaries and expenses of the Federal Highway Administration. Resources are allocated from the Federal-aid highways program.

**Program direction and coordination.**—Provides overall management of the highway transportation program, including formulation of multi-year and long-range policy plans and goals for highway programs; safety programs that focus on high risk areas through technical assistance, research, training, analysis, and public information; development of data and analysis for current and long-range programming; administrative support services for all elements of the FHWA and training opportunities for highway related personnel.

**Highway programs.**—Provides engineering guidance to Federal and State agencies and to foreign governments, and conducts a program to encourage use of modern traffic engineering procedures to increase the vehicle-carrying capacity of existing highways and urban streets; and finances construction skill training programs for disadvantaged workers hired by contractors on federally-aided highway projects.

**Field operations.**—Provides staff advisory and support services in field offices of the Federal Highway Administration; and provides program and engineering supervision through division offices.

Object Classification (in millions of dollars)

Identification code 69-8083-0-7-401	2005 actual	2006 est.	2007 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	178	192	196
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	4	3	3
11.9 Total personnel compensation .....	185	198	202
12.1 Civilian personnel benefits .....	53	58	59
21.0 Travel and transportation of persons .....	11	12	10
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	22	35	35
23.3 Communications, utilities, and miscellaneous charges .....	4	5	9
24.0 Printing and reproduction .....	1	1	2
25.1 Advisory and assistance services .....	8	8	8
25.2 Other services .....	11	10	13
25.3 Other purchases of goods and services from Government accounts .....	13	10	12
25.7 Operation and maintenance of equipment .....	24	15	15
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	5	5	4
99.0 Limitation acct—direct obligations .....	341	361	373

Personnel Summary

Identification code 69-8083-0-7-401	2005 actual	2006 est.	2007 est.
6001 Civilian full-time equivalent employment .....	2,311	2,430	2,430

APPALACHIAN DEVELOPMENT HIGHWAY  
(HIGHWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 69-8072-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.02 Section 378 of P.L. 106-346 .....		3	
10.00 Total new obligations (object class 25.2) .....		3	

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year .....	4	3	
23.95 Total new obligations .....		—3	
24.40 Unobligated balance carried forward, end of year .....	3		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	24	9	8
73.10 Total new obligations .....		3	
73.20 Total outlays (gross) .....	—15	—4	—3
74.40 Obligated balance, end of year .....	9	8	5
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	15	4	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	15	4	3

Funding for this program will be used for the necessary expenses for the Appalachian Development Highway System (ADHS) as distributed to the following States: Alabama, Georgia, Kentucky, Maryland, Mississippi, New York, North Carolina, Ohio, Pennsylvania, South Carolina, Tennessee, Virginia, and West Virginia. This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriation is requested.

HIGHWAY RELATED SAFETY GRANTS  
(HIGHWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 69-8019-0-7-401	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
74.40 Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

The Highway Safety Act of 1970 authorized grants to States and communities for implementing and maintaining highway-related safety standards. Title 23, United States Code, authorizes a consolidated State and community highway safety formula grant program, and therefore this schedule reflects spending of prior year balances.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 69-9971-0-7-999	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....	1		
01.99 Balance, start of year .....	1		
<b>Receipts:</b>			
02.00 Advances from other Federal agencies, FHA miscellaneous trust .....	9	247	247
02.20 Advances from State cooperating agencies and foreign governments, FHA miscellaneous trust .....	47	27	27
02.21 Advances for highway research program, Miscellaneous trust .....	—1	14	14
02.22 Contributions from States, etc., cooperative work, forest highways, FHA, Miscellaneous trust .....	6	12	12
02.99 Total receipts and collections .....	61	300	300
04.00 Total: Balances and collections .....	62	300	300
<b>Appropriations:</b>			
05.00 Miscellaneous trust funds .....	—62	—300	—300
07.99 Balance, end of year .....			

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in millions of dollars)

Identification code 69-9971-0-7-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Cooperative work, forest highways .....	119	51	51
00.03 Contributions for highway research programs .....	-2	16	16
00.04 Advances from State cooperating agencies .....	48	41	41
00.05 Advances from other Federal Agencies .....		247	209
10.00 Total new obligations .....	165	355	317
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	175	72	17
22.00 New budget authority (gross) .....	62	300	300
23.90 Total budgetary resources available for obligation .....	237	372	317
23.95 Total new obligations .....	-165	-355	-317
24.40 Unobligated balance carried forward, end of year .....	72	17	
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund) .....	62	300	300
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	65	155	182
73.10 Total new obligations .....	165	355	317
73.20 Total outlays (gross) .....	-75	-328	-370
74.40 Obligated balance, end of year .....	155	182	129
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		243	243
86.98 Outlays from mandatory balances .....	75	85	127
87.00 Total outlays (gross) .....	75	328	370
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	62	300	300
90.00 Outlays .....	76	328	370

The Miscellaneous Trust Funds account reflects work performed by FHWA for other parties. FHWA performs the work on a reimbursable basis.

*Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways.

*Contributions for highway research programs (Government Receipts).*—Contributions are received from various sources in support of the FHWA Research, Development, and Technology Program. The funds are used primarily in support of pooled-funds projects.

*Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Federal Highway Administration.

*International highway transportation outreach.*—Funds are collected to inform the domestic highway community of technological innovations, promote highway transportation expertise internationally, and increase transfers of transportation technology to foreign countries.

Object Classification (in millions of dollars)

Identification code 69-9971-0-7-999	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	4	4	4
25.2 Other services .....	161	351	313
99.9 Total new obligations .....	165	355	317

Personnel Summary

Identification code 69-9971-0-7-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	34	39	39

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 69-9972-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.27 Miscellaneous highway projects .....	98	128	128
10.00 Total new obligations (object class 41.0) .....	98	128	128
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	420	356	228
22.00 New budget authority (gross) .....	34		
23.90 Total budgetary resources available for obligation .....	454	356	228
23.95 Total new obligations .....	-98	-128	-128
24.40 Unobligated balance carried forward, end of year .....	356	228	100
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	34		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	519	387	319
73.10 Total new obligations .....	98	128	128
73.20 Total outlays (gross) .....	-230	-196	-180
74.40 Obligated balance, end of year .....	387	319	267
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	230	196	180
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	34		
90.00 Outlays .....	230	196	180

No further budget authority is requested for 2007. Accounts in this consolidated schedule show the obligation and outlay amounts made available in prior years.

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Trust Funds

MOTOR CARRIER SAFETY

TRUST FUNDS

(LIMITATION ON ADMINISTRATIVE EXPENSES)

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

Program and Financing (in millions of dollars)

Identification code 69-8055-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Administration .....	141		
00.02 Research and technology .....	8		
00.03 Regulatory development .....	11		
00.04 Information management .....	18		
00.05 Commercial vehicle analysis reporting sys. ....	7		
00.06 Outreach and education .....	2		
00.07 CDL improvement grants .....	20		
00.08 Border enforcement grants .....	33		
00.09 New entrant grants .....	13		
01.00 Subtotal, Direct program .....	253		
09.01 Reimbursable program .....	20		



10.00	Total new obligations .....	273		
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	19	32	32
22.00	New budget authority (gross) .....	269		
22.10	Resources available from recoveries of prior year obligations .....	17		
23.90	Total budgetary resources available for obligation .....	305	32	32
23.95	Total new obligations .....	-273		
24.40	Unobligated balance carried forward, end of year .....	32	32	32

<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	258		
40.49	Portion applied to liquidate contract authority .....	-258		
43.00	Appropriation (total discretionary) .....			
Mandatory:				
66.10	Contract authority .....	253		
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	25		
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-9		
68.90	Spending authority from offsetting collections (total discretionary) .....	16		
70.00	Total new budget authority (gross) .....	269		

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	99	167	-3
73.10	Total new obligations .....	273		
73.20	Total outlays (gross) .....	-197	-170	
73.45	Recoveries of prior year obligations .....	-17		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	9		
74.40	Obligated balance, end of year .....	167	-3	-3

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	184		
86.93	Outlays from discretionary balances .....	13	170	
87.00	Total outlays (gross) .....	197	170	

<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-10		
88.45	Offsetting governmental collections (from non-Federal sources) .....	-15		
88.90	Total, offsetting collections (cash) .....	-25		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	9		

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	253		
90.00	Outlays .....	172	170	

<b>Memorandum (non-add) entries:</b>				
93.01	Unobligated balance, start of year: Contract authority .....	16	24	27
93.02	Unobligated balance, end of year: Contract authority .....	24	27	27
93.03	Obligated balance, start of year: Contract authority .....	99	170	
93.04	Obligated balance, end of year: Contract authority .....	170		

No funding is requested for this account in 2007.

**Object Classification** (in millions of dollars)

Identification code 69-8055-0-7-401				
2005 actual    2006 est.    2007 est.				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	67		
11.3	Other than full-time permanent .....	1		
11.5	Other personnel compensation .....	1		
11.9	Total personnel compensation .....	69		
12.1	Civilian personnel benefits .....	19		
21.0	Travel and transportation of persons .....	9		
23.1	Rental payments to GSA .....	9		
23.3	Communications, utilities, and miscellaneous charges .....	1		

25.2	Other services .....	17		
25.3	Other purchases of goods and services from Government accounts .....	61		
25.5	Research and development contracts .....	8		
26.0	Supplies and materials .....	2		
31.0	Equipment .....	1		
41.0	Grants, subsidies, and contributions .....	57		
99.0	Direct obligations .....	253		
99.0	Reimbursable obligations .....	20		
99.9	Total new obligations .....	273		

**Personnel Summary**

Identification code 69-8055-0-7-401				
2005 actual    2006 est.    2007 est.				
Direct:				
1001	Civilian full-time equivalent employment .....	982		
Reimbursable:				
2001	Civilian full-time equivalent employment .....	49		

**NATIONAL MOTOR CARRIER SAFETY PROGRAM**  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

**Program and Financing** (in millions of dollars)

Identification code 69-8048-0-7-401				
2005 actual    2006 est.    2007 est.				
<b>Obligations by program activity:</b>				
00.01	Motor carrier grants .....	171		
00.02	Administration & studies .....	2		
00.03	Information systems .....	15		
10.00	Total new obligations .....	188		

<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	4	3	3
22.00	New budget authority (gross) .....	186		
22.10	Resources available from recoveries of prior year obligations .....	1		
23.90	Total budgetary resources available for obligation .....	191	3	3
23.95	Total new obligations .....	-188		
24.40	Unobligated balance carried forward, end of year .....	3	3	3

<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	190		
40.49	Portion applied to liquidate contract authority .....	-190		
43.00	Appropriation (total discretionary) .....			
Mandatory:				
66.10	Contract authority .....	186		
70.00	Total new budget authority (gross) .....	186		

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	199	208	
73.10	Total new obligations .....	188		
73.20	Total outlays (gross) .....	-178	-208	
73.45	Recoveries of prior year obligations .....	-1		
74.40	Obligated balance, end of year .....	208		

<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	53		
86.93	Outlays from discretionary balances .....	125	208	
87.00	Total outlays (gross) .....	178	208	

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	186		
90.00	Outlays .....	178	208	

<b>Memorandum (non-add) entries:</b>				
93.01	Unobligated balance, start of year: Contract authority .....	4	3	3
93.02	Unobligated balance, end of year: Contract authority .....	3	3	3
93.03	Obligated balance, start of year: Contract authority .....	199	208	

NATIONAL MOTOR CARRIER SAFETY PROGRAM—Continued  
(LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued  
(HIGHWAY TRUST FUND)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-8048-0-7-401	2005 actual	2006 est.	2007 est.
93.04 Obligated balance, end of year: Contract authority	208		

No funding is requested for this account in 2007.

Object Classification (in millions of dollars)

Identification code 69-8048-0-7-401	2005 actual	2006 est.	2007 est.
21.0 Travel and transportation of persons	1		
25.3 Other purchases of goods and services from Government accounts	16		
41.0 Grants, subsidies, and contributions	171		
99.9 Total new obligations	188		

MOTOR CARRIER SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out sections 31102, [31104] 31104(a), 31106, 31107, 31109, 31309, 31313 of title 49, United States Code, and sections 4126 and 4128 of Public Law 109-59, [\$282,000,000] \$294,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: *Provided*, That none of the funds in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of [\$282,000,000] \$294,000,000, for "Motor Carrier Safety Grants"; of which [\$188,000,000] \$197,000,000 shall be available for the motor carrier safety assistance program to carry out sections 31102 and [31104] 31104(a) of title 49, United States Code; \$25,000,000 shall be available for the commercial driver's license improvements program to carry out section 31313 of title 49, United States Code; \$32,000,000 shall be available for the border enforcement grants program to carry out section 31107 of title 49, United States Code; \$5,000,000 shall be available for the performance and registration information system management program to carry out sections [31106] 31106(b) and 31109 of title 49, United States Code; \$25,000,000 shall be available for the commercial vehicle information systems and networks deployment program to carry out section 4126 of Public Law 109-59; [\$2,000,000] \$3,000,000 shall be available for the safety data improvement program to carry out section 4128 of Public Law 109-59; and [\$5,000,000] \$7,000,000 shall be available for the commercial driver's license information system modernization program to carry out section [31309] 31309(e) of title 49, United States Code: *Provided further*, That of the funds made available for the motor carrier safety assistance program, \$29,000,000 shall be available for audits of new entrant motor carriers]. (*Department of Transportation Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 69-8158-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Commercial motor vehicle safety		270	289
00.02 HAZMAT safety		9	9
10.00 Total new obligations		279	298

Budgetary resources available for obligation:

22.00 New budget authority (gross)		279	298
23.95 Total new obligations		-279	-298

New budget authority (gross), detail:

Discretionary:			
40.26 Motor Carrier Safety Grants		282	294
40.49 Portion applied to liquidate contract authority, Motor Carrier Safety Grants		-282	-298

42.00	Transferred from other accounts			4
43.00	Appropriation (total discretionary)			
Mandatory:				
66.10	Contract authority, Motor Carrier Safety Grants		282	294
66.35	Contract authority permanently reduced		-3	
66.62	Transferred from other accounts			4
66.90	Contract authority (total mandatory)		279	298
70.00	Total new budget authority (gross)		279	298

Change in obligated balances:

72.40	Obligated balance, start of year			201
73.10	Total new obligations		279	298
73.20	Total outlays (gross)		-78	-284
74.40	Obligated balance, end of year		201	215

Outlays (gross), detail:

86.90	Outlays from new discretionary authority		78	83
86.93	Outlays from discretionary balances			201
87.00	Total outlays (gross)		78	284

Net budget authority and outlays:

89.00	Budget authority		279	298
90.00	Outlays		78	284

Memorandum (non-add) entries:

93.03	Obligated balance, start of year: Contract authority			201
93.04	Obligated balance, end of year: Contract authority		201	212

Motor Carrier Safety Grants are funded at \$294 million in 2007, of which \$197 million is dedicated to Motor Carrier Safety Assistance Program (MCSAP) State grants. Grants will be used to support State compliance reviews; identify and apprehend traffic violators; conduct roadside inspections; and support safety audits on new entrant carriers. State safety enforcement efforts, at both the southern and northern borders, are funded at a total of \$32 million to ensure that all points of entry into the U.S. are fortified with comprehensive safety measures. In addition, \$25 million is included to improve State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and \$5 million is provided for the Performance and Registration Information Systems and Management (PRISM) program, which links State motor vehicle registration systems with carrier safety data in order to identify unsafe commercial motor carriers. It also includes \$25 million for Commercial Vehicle Information Systems and Networks Deployment (CVISN) to improve safety and productivity of commercial vehicles and drivers, and \$3 million for Safety data improvement program to improve the accuracy, timeliness, and completeness of commercial motor vehicle safety data, and \$7 million to modernize its Commercial Driver's License Information System (CDLIS).

Object Classification (in millions of dollars)

Identification code 69-8158-0-7-401	2005 actual	2006 est.	2007 est.
21.0	Travel and transportation of persons	1	1
25.2	Other services	24	25
41.0	Grants, subsidies, and contributions	254	272
99.9	Total new obligations	279	298

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

For payment of obligations incurred [for] in the implementation, execution, and administration of the motor carrier safety operations and programs pursuant to section 31104(i) of title 49, United States

Code, and sections 4127 and 4134 of Public Law 109-59, **[\$213,000,000] \$223,000,000**, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: *Provided*, That none of the funds derived from the Highway Trust Fund in this Act shall be available for the implementation, execution or administration of programs, the obligations for which are in excess of **[\$213,000,000] \$223,000,000**, for "Motor Carrier Safety Operations and Programs", of which **[\$10,084,000] \$10,296,000**, to remain available for obligation until September 30, **[2008] 2009**, is for the research and technology program and \$1,000,000 shall be available for commercial motor vehicle operator's grants to carry out section 4134 of Public Law 109-59: *Provided further*, That notwithstanding any other provision of law, none of the funds under this heading for outreach and education shall be available for transfer. (*Department of Transportation Appropriations Act, 2006.*)

This account provides the necessary resources to support motor carrier safety program activities and maintain the agency's administrative infrastructure. Funding will support nationwide motor carrier safety and consumer enforcement efforts, including federal safety enforcement activities at the U.S./Mexico border to ensure that Mexican carriers entering the U.S. are in compliance with Federal Motor Carrier Safety Regulations.

Resources are also provided to fund motor carrier regulatory development and implementation, information management, research and technology, safety education and outreach, and the safety and consumer telephone hotline.

**Program and Financing** (in millions of dollars)

Identification code 69-8159-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Commercial motor vehicle safety .....		166	173
00.02 HAZMAT safety .....		10	10
00.03 HAZMAT security .....		8	8
00.04 Commercial motor vehicle productivity .....		2	2
00.05 Organizational excellence .....		25	30
01.00 Subtotal, direct program .....		211	223
09.01 Reimbursable program .....		27	27
10.00 Total new obligations .....		238	250
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		238	250
23.95 Total new obligations .....		-238	-250
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....		213	223
40.49 Portion applied to liquidate contract authority .....		-213	-223
43.00 Appropriation (total discretionary) .....			
Mandatory:			
66.10 Contract authority .....		213	223
66.35 Contract authority permanently reduced .....		-2	
66.90 Contract authority (total mandatory) .....		211	223
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		27	27
70.00 Total new budget authority (gross) .....		238	250
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			22
73.10 Total new obligations .....		238	250
73.20 Total outlays (gross) .....		-216	-248
74.40 Obligated balance, end of year .....		22	24
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		216	227
86.93 Outlays from discretionary balances .....			21
87.00 Total outlays (gross) .....		216	248
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....			-6
88.45 Offsetting governmental collections (from non-Federal sources) .....		-27	-21
88.90 Total, offsetting collections (cash) .....		-27	-27
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		211	223
90.00 Outlays .....		189	221
<b>Memorandum (non-add) entries:</b>			
93.03 Obligated balance, start of year: Contract authority .....			21
93.04 Obligated balance, end of year: Contract authority .....		21	22

**Object Classification** (in millions of dollars)

Identification code 69-8159-0-7-401	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....		66	70
11.3 Other than full-time permanent .....		2	2
11.9 Total personnel compensation .....		68	72
12.1 Civilian personnel benefits .....		22	23
21.0 Travel and transportation of persons .....		14	14
23.1 Rental payments to GSA .....		11	13
23.3 Communications, utilities, and miscellaneous charges .....		1	1
24.0 Printing and reproduction .....		1	1
25.2 Other services .....		79	84
25.5 Research and development contracts .....		10	10
26.0 Supplies and materials .....		1	1
31.0 Equipment .....		4	4
99.0 Direct obligations .....		211	223
99.0 Reimbursable obligations .....		27	27
99.9 Total new obligations .....		238	250

**Personnel Summary**

Identification code 69-8159-0-7-401	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....		1,048	1,062
Reimbursable:			
2001 Civilian full-time equivalent employment .....		52	52

**BORDER ENFORCEMENT PROGRAM**  
(HIGHWAY TRUST FUND)

**Program and Financing** (in millions of dollars)

Identification code 69-8274-0-7-401	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	17	13	
73.20 Total outlays (gross) .....	-4	-13	
74.40 Obligated balance, end of year .....	13		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	4	13	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	3	13	

No funding is requested for this account in 2007.

**NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

The following table depicts the total funding for all National Highway Traffic Safety programs.

[In millions of dollars]

	2005 actual	2006 est.	2007 est.
<b>Budget authority:</b>			
Operations and research (Highway trust fund) .....	75	113	231
Operations and research (Highway trust fund) (Transfer from FHWA) <sup>1</sup> .....	155	121	—
Highway traffic safety grants .....	223	572	584
<b>Total budget authority .....</b>	<b>453</b>	<b>806</b>	<b>815</b>
<b>Program level (obligations):</b>			
Operations and research (Highway trust fund) .....	230	234	231
Highway traffic safety grants .....	223	572	584
<b>Total program level .....</b>	<b>453</b>	<b>806</b>	<b>815</b>
<b>Outlays:</b>			
Operations and research .....	20	9	.....
Operations and research (Highway trust fund) .....	113	267	251
Highway traffic safety grants .....	217	387	515
<b>Total outlays .....</b>	<b>350</b>	<b>663</b>	<b>766</b>

<sup>1</sup> P.L. 108-447, Consolidated Appropriations Bill, 2005, provided \$155 million for vehicle safety activities under the Federal-aid highways account. 2005 actual was \$130 million and the remaining \$25 million was transferred from FHWA to NHTSA in 2006.

**Federal Funds**

**General and special funds:**

OPERATIONS AND RESEARCH  
(HIGHWAY TRUST FUND)  
(INCLUDING TRANSFER OF FUNDS)

[For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety under chapter 301 of title 49, United States Code, and part C of subtitle VI of title 49, United States Code, \$122,457,000, to be derived from the sum authorized to be deducted under section 112 of this Act and transferred to the National Highway Traffic Safety Administration upon enactment of this Act, of which \$96,301,000 shall remain available until September 30, 2006 and \$26,156,000 shall remain available until September 30, 2008: *Provided*, That such funds shall be transferred to and administered by the National Highway Traffic Safety Administration: *Provided further*, That none of the funds appropriated by this Act may be obligated or expended to plan, finalize, or implement any rulemaking to add to section 575.104 of title 49 of the Code of Federal Regulations any requirement pertaining to a grading standard that is different from the three grading standards (treadwear, traction, and temperature resistance) already in effect: *Provided further*, That all funds made available under this heading shall be subject to any limitation on obligations for Federal-aid highways and highway safety construction programs set forth in this Act or any other Act: *Provided further*, That the obligation limitation made available for the programs, projects, and activities for which funds are made available under this heading shall remain available as specified and shall be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.] (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 69-0650-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.02 Enforcement .....	1	.....	.....
00.03 Research and analysis .....	1	.....	.....
00.05 General administration .....	1	.....	.....
00.06 Highway Safety Programs .....	1	.....	.....
01.00 Total direct obligations .....	4	.....	.....
10.00 Total new obligations .....	4	.....	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	1	1
22.10 Resources available from recoveries of prior year obligations .....	3	.....	.....
23.90 Total budgetary resources available for obligation	6	1	1
23.95 Total new obligations .....	-4	.....	.....
23.98 Unobligated balance expiring or withdrawn .....	-1	.....	.....

24.40 Unobligated balance carried forward, end of year	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	60	44	35
73.10 Total new obligations .....	4	.....	.....
73.20 Total outlays (gross) .....	-20	-9	.....
73.40 Adjustments in expired accounts (net) .....	3	.....	.....
73.45 Recoveries of prior year obligations .....	-3	.....	.....
74.40 Obligated balance, end of year .....	44	35	35
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	20	9	.....
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-2	.....	.....
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	2	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	20	9	.....

**Object Classification (in millions of dollars)**

Identification code 69-0650-0-1-401	2005 actual	2006 est.	2007 est.
25.2 Other services .....	1	.....	.....
25.5 Research and development contracts .....	3	.....	.....
99.9 Total new obligations .....	4	.....	.....

**Trust Funds**

OPERATIONS AND RESEARCH  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 403, [to remain available until expended, \$110,000,000] 49 U.S.C 301, and part C of subtitle VI of 49 U.S.C., \$227,250,000, to remain available until expended, to be derived from the Highway Trust Fund (*other than the Mass Transit Account*), of which \$178,845,000 shall remain available until September 30, 2007, and \$48,405,000 shall remain available until September 30, 2009: *Provided*, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year [2006] 2007, are in excess of [\$110,000,000] \$227,250,000 for programs authorized under [23 U.S.C. 403] *such sections.*

NATIONAL DRIVER REGISTER  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out chapter 303 of title 49, United States Code, \$4,000,000, to be derived from the Highway Trust Fund (*other than the Mass Transit Account*) and remain available until September 30, [2007] 2008: *Provided*, That none of the funds in this Act shall be available for the implementation or execution of programs the obligations for which are in excess of \$4,000,000 for the National Driver Register authorized under *such* chapter [303 of title 49, United States Code]. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 69-8016-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Highway safety programs .....	71	56	27
00.02 Research and analysis .....	77	93	40
00.03 Office of the Administrator .....	9	6	3

00.04	General administration .....	12	12	5
00.05	Rulemaking .....	16	28	13
00.06	Enforcement .....	26	35	17
00.07	National driver register .....	4	4	4
01.00	Total Direct Obligations .....	215	234	109
09.01	Reimbursable program .....	19	25	25
10.00	Total new obligations .....	234	259	134
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	6	10	51
22.00	New budget authority (gross) .....	238	275	151
22.22	Unobligated balance transferred from other accounts .....		25	
23.90	Total budgetary resources available for obligation	244	310	202
23.95	Total new obligations .....	-234	-259	-134
24.40	Unobligated balance carried forward, end of year	10	51	68
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	75	113	109
40.49	Portion applied to liquidate contract authority .....	-205	-234	-109
42.00	Transferred from other accounts .....	130	121	
43.00	Appropriation (total discretionary) .....			
Mandatory:				
66.10	Contract authority .....	76	113	109
66.35	Contract authority permanently reduced .....	-1		
66.62	Transferred from other accounts .....	130	121	
66.90	Contract authority (total mandatory) .....	205	234	109
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	33	41	42
70.00	Total new budget authority (gross) .....	238	275	151
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	98	186	137
73.10	Total new obligations .....	234	259	134
73.20	Total outlays (gross) .....	-146	-308	-222
74.40	Obligated balance, end of year .....	186	137	49
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	133	177	105
86.93	Outlays from discretionary balances .....	13	131	117
87.00	Total outlays (gross) .....	146	308	222
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-33	-41	-42
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	205	234	109
90.00	Outlays .....	113	267	180
<b>Memorandum (non-add) entries:</b>				
93.01	Unobligated balance, start of year: Contract authority	5	9	9
93.02	Unobligated balance, end of year: Contract authority	9	9	9
93.03	Obligated balance, start of year: Contract authority	95	181	137
93.04	Obligated balance, end of year: Contract authority	181	137	32

**Summary of Budget Authority and Outlays**

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority .....	205	234	109
Outlays .....	113	267	180
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			122
Outlays .....			71
Total:			
Budget Authority .....	205	234	231
Outlays .....	113	267	251

A total of \$227.25 million is proposed for Operations and Research. The Budget proposes to fund all NHTSA programs from the Highway Trust Fund.

Programs funded under the Operations and Research appropriation are described below.

**Safety Performance Standards (Rulemaking) Programs.**—Supports the promulgation of Federal motor vehicle safety standards for motor vehicles and safety-related equipment; automotive fuel economy standards required by the Energy Policy and Conservation Act; international harmonization of vehicle standards; and consumer information on motor vehicle safety, including the New Car Assessment Program.

**Safety Assurance (Enforcement) Programs.**—Provide support to ensure compliance with motor vehicle safety and automotive fuel economy standards, investigate safety-related motor vehicle defects, enforce Federal odometer law, encourage enforcement of State odometer law, and conduct safety recalls when warranted.

**Research and Analysis.**—Provides motor vehicle safety research and development in support of all NHTSA programs, including the collection and analysis of crash data to identify safety problems, develop alternative solutions, and assess costs, benefits, and effectiveness. Research will continue to concentrate on improving vehicle crash worthiness and crash avoidance, with emphasis on increasing safety belt use, decreasing alcohol involvement in crashes, decreasing the number of rollover crashes, improving vehicle-to-vehicle crash compatibility, and improved data systems.

**Highway Safety Programs.**—Provide research, demonstrations, technical assistance, and national leadership for highway safety programs conducted by State and local governments, the private sector, universities, research units, and various safety associations and organizations. This program emphasizes alcohol and drug countermeasures, vehicle occupant protection, traffic law enforcement, emergency medical and trauma care systems, traffic records and licensing, State and community evaluation, motorcycle riders, pedestrian and bicycle safety, pupil transportation, young and older driver safety programs, and development of improved accident investigation procedures.

**General Administration.**—Provides program evaluation, strategic planning, and economic analysis for agency programs. Objective quantitative information about NHTSA's regulatory and highway safety programs is gathered to measure their effectiveness in achieving objectives. This activity also funds development of methods to estimate economic consequences of motor vehicle injuries in forms suitable for agency use in problem identification, regulatory analysis, priority setting, and policy analysis.

**National Driver Register.**—Provides funding to implement and operate the Problem Driver Pointer System (PDPS) and improve traffic safety by assisting state motor vehicle administrators in communicating effectively and efficiently with other States to identify drivers whose licenses have been suspended or revoked for serious traffic offenses, such as driving under the influence of alcohol or other drugs.

**Object Classification** (in millions of dollars)

Identification code 69-8016-0-7-401	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	48	57	60
11.5 Other personnel compensation .....	1	2	2
11.9 Total personnel compensation .....	49	59	62
12.1 Civilian personnel benefits .....	13	15	16
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	6	7	8
23.3 Communications, utilities, and miscellaneous charges .....	2	2	
24.0 Printing and reproduction .....	1	4	
25.2 Other services .....	64	65	
25.5 Research and development contracts .....	70	69	22
26.0 Supplies and materials .....	5	7	
31.0 Equipment .....	4	5	
99.0 Direct obligations .....	215	234	109
99.0 Reimbursable obligations .....	19	25	25

NATIONAL DRIVER REGISTER—Continued

(LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

(HIGHWAY TRUST FUND)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 69-8016-0-7-401	2005 actual	2006 est.	2007 est.
99.9 Total new obligations .....	234	259	134

Personnel Summary

Identification code 69-8016-0-7-401	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	600	674	677

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 69-8016-2-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Highway safety programs .....			31
00.02 Research and analysis .....			46
00.03 Office of the Administrator .....			4
00.04 General administration .....			7
00.05 Rulemaking .....			15
00.06 Enforcement .....			19
01.00 Total Direct Obligations .....			122
10.00 Total new obligations .....			122
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			122
23.95 Total new obligations .....			-122
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....			122
40.49 Portion applied to liquidate contract authority .....			-122
43.00 Appropriation (total discretionary) .....			
Mandatory:			
66.10 Contract authority .....			122
70.00 Total new budget authority (gross) .....			122
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			122
73.20 Total outlays (gross) .....			-71
74.40 Obligated balance, end of year .....			51
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			71
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			122
90.00 Outlays .....			71

The Budget proposes to fund all of NHTSA's Operations and Research program from the Highway Trust Fund, using contract authority. This legislative proposal modifies SAFETEA-LU to provide additional contract authority in place of the SAFETEA-LU General Fund portion.

Object Classification (in millions of dollars)

Identification code 69-8016-2-7-401	2005 actual	2006 est.	2007 est.
23.3 Communications, utilities, and miscellaneous charges .....			3
24.0 Printing and reproduction .....			5
25.2 Other services .....			59
25.5 Research and development contracts .....			43
26.0 Supplies and materials .....			7
31.0 Equipment .....			5
99.9 Total new obligations .....			122

HIGHWAY TRAFFIC SAFETY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 402, 405, 406, 408, and 410 and sections 2001(a)(11), 2009, 2010, and 2011 of Public Law 109-59, to remain available until expended, **[\$578,176,000]** \$583,750,000 to be derived from the Highway Trust Fund (other than the Mass Transit Account): *Provided*, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year **[2006]** 2007, are in excess of **[\$578,176,000]** \$583,750,000 for programs authorized under 23 U.S.C. 402, 405, 406, 408, and 410 and sections 2001(a)(11), 2009, 2010, and 2011 of Public Law 109-59, of which **[\$217,000,000]** \$220,000,000 shall be for "Highway Safety Programs" under 23 U.S.C. 402[.]; \$25,000,000 shall be for "Occupant Protection Incentive Grants" under 23 U.S.C. 405[.]; \$124,500,000 shall be for "Safety Belt Performance Grants" under 23 U.S.C. 406: *Provided further*, That unobligated balances and associated obligational authority for such grants may be made available for such grants in fiscal year 2008[.]; \$34,500,000 shall be for "State Traffic Safety Information System Improvements" under 23 U.S.C. 408[.]; **[\$120,000,000]** \$125,000,000 shall be for "Alcohol-Impaired Driving Countermeasures Incentive Grant Program" under 23 U.S.C. 410[.]; **[\$16,176,000]** \$17,750,000 shall be for "Administrative Expenses" under section 2001(a)(11) of Public Law 109-59[.]; **[\$29,000,000]** \$25,000,000 shall be for "High Visibility Enforcement Program" under section 2009 of Public Law 109-59: *Provided further*, That administrative costs related to "Administrative Expenses" and "High Visibility Enforcement Program" may be transferred to "Operations and Research"[.]; \$6,000,000 shall be for "Motorcyclist Safety" under section 2010 of Public Law 109-59[.]; and \$6,000,000 shall be for "Child Safety and Child Booster Seat Safety Incentive Grants" under section 2011 of Public Law 109-59: *Provided further*, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: *Provided further*, That not to exceed \$500,000 of the funds made available for section 410 "Alcohol-Impaired Driving Countermeasures Grants" shall be available for technical assistance to the States: *Provided further*, That not to exceed \$750,000 of the funds made available for the "High Visibility Enforcement Program" shall be available for the evaluation required under section 2009(f) of Public Law 109-59: *Provided further*, That notwithstanding any other provision of law or limitation on the use of funds made available under 23 U.S.C. 403, an additional \$130,000 shall be made available to the National Highway Traffic Safety Administration, out of the amount limited for 23 U.S.C. 402, to pay for travel and related expenses for State management reviews and to pay for core competency development training and related expenses for highway safety staff. (Department of Transportation Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 69-8020-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Section 402 formula grants .....	163	215	220
00.02 Section 405 occupant protection incentive grants .....	20	24	25
00.03 Section 410 Alcohol Driving Countermeasures .....	40	119	125
00.04 Section 406 Safety Belt Performance .....		123	124
00.05 Section 408 State Traffic Information .....		34	35
00.06 Child Safety and Booster Seat Grants .....		6	6
00.07 Motorcyclist Safety .....		6	6

00.08	Grant Administrative .....	16	18	
00.09	High Visibility Enforcement .....	29	25	
10.00	Total new obligations .....	223	572	584
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	4	4	4
22.00	New budget authority (gross) .....	223	572	584
23.90	Total budgetary resources available for obligation	227	576	588
23.95	Total new obligations .....	-223	-572	-584
24.40	Unobligated balance carried forward, end of year	4	4	4
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	225	572	584
40.49	Portion applied to liquidate contract authority .....	-225	-572	-584
43.00	Appropriation (total discretionary) .....			
Mandatory:				
60.26	Appropriation (trust fund) .....	225	572	584
60.49	Portion applied to liquidate contract authority .....	-225	-572	-584
62.50	Appropriation (total mandatory) .....			
66.10	Contract authority .....	231	573	584
66.35	Contract authority permanently reduced .....	-8	-1	
66.90	Contract authority (total mandatory) .....	223	572	584
70.00	Total new budget authority (gross) .....	223	572	584
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	252	258	443
73.10	Total new obligations .....	223	572	584
73.20	Total outlays (gross) .....	-217	-387	-515
74.40	Obligated balance, end of year .....	258	443	512
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	92	235	239
86.93	Outlays from discretionary balances .....	125	152	276
87.00	Total outlays (gross) .....	217	387	515
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	223	572	584
90.00	Outlays .....	217	387	515
<b>Memorandum (non-add) entries:</b>				
93.01	Unobligated balance, start of year: Contract authority	4	4	4
93.02	Unobligated balance, end of year: Contract authority	4	4	4
93.03	Obligated balance, start of year: Contract authority	252	258	443
93.04	Obligated balance, end of year: Contract authority	258	443	512

**Section 402.**—SAFETEA-LU reauthorized the State and Community Highway Safety formula grant program to support State highway safety programs, designed to reduce traffic crashes and resulting deaths, injuries, and property damage. A State may use these grant funds only for highway safety purposes; at least 40 percent of these funds are to be expended by political subdivisions of the State.

**Section 405.**—SAFETEA-LU amended Section 405(a) of Chapter 4 of Title 23 to encourage States to adopt and implement effective programs to reduce deaths and injuries from riding unrestrained or improperly restrained in motor vehicles. A State may use these grant funds only to implement and enforce occupant protection programs.

**Section 406.**—SAFETEA-LU established a new program of incentive grants to encourage the enactment and enforcement of laws requiring the use of safety belts in passenger motor vehicles. A State may use these grant funds for any safety purpose under Title 23 or for any project that corrects or improves a hazardous roadway location or feature or proactively addresses highway safety problems. However, at least \$1 million of amounts received by States must be obligated for behavioral highway safety activities.

**Section 408.**—SAFETEA-LU established a new program of incentive grants to encourage States to adopt and implement effective programs to improve the timeliness, accuracy, com-

pleteness, uniformity, integration, and accessibility of State data that is needed to identify priorities for national, State, and local highway and traffic safety programs; to evaluate the effectiveness of efforts to make such improvements; to link these State data systems, including traffic records, with other data systems within the State; and to improve the compatibility of the State data system with national data systems and data systems of other States to enhance the ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances. A State may use these grant funds only to implement such data improvement programs.

**Section 410.**—SAFETEA-LU amended the alcohol-impaired driving countermeasures incentive grant program to encourage States to adopt and implement effective programs to reduce traffic safety problems resulting from individuals driving while under the influence of alcohol. A state may use these grant funds to implement the impaired driving activities described in the Programmatic Criteria, as well as costs for high visibility enforcement; the costs of training and equipment for law enforcement; the costs of advertising and educational campaigns that publicize checkpoints, increase law enforcement efforts and target impaired drivers under 34 years of age; the costs of a State impaired operator information system, and the costs of vehicle or license plate impoundment.

**Child Safety and Child Booster Seat Safety Incentive Grants.**—SAFETEA-LU established a new incentive grant program to make grants available to States that are enforcing a law requiring any child riding in a passenger vehicle who is too large to be secured in a child safety seat to be secured in a child restraint that meets the requirements prescribed under section 3 of Anton's Law (49 U.S.C. 30127 note; 116 Stat. 2772). These grant funds may be used only for child safety seat and child restraint programs.

**Motorcyclist Safety.**—SAFETEA-LU established a new program of incentive grants to encourage States to adopt and implement effective programs to reduce the number of single and multi-vehicle crashes involving motorcyclists. A State may use these grants funds only for motorcyclist safety training and motorcyclist awareness programs, including improvement of training curricula, delivery of training, recruitment or retention of motorcyclist safety instructors, and public awareness and outreach programs.

**High Visibility Enforcement.**—Supports the States' increased enforcement programs through the continued provision of national paid media during mobilization and crack-down efforts.

**Grant Administrative Expenses.**—Provides funding for salaries and operating expenses related to the administration of the Grants Programs and supports the National Occupant Protection User Survey (NOPUS) and Highway Safety Research programs.

**Object Classification (in millions of dollars)**

Identification code 69-8020-0-7-401		2005 actual	2006 est.	2007 est.
41.0	Grants, subsidies, and contributions .....	209	556	566
94.0	Financial transfers .....	14	16	18
99.9	Total new obligations .....	223	572	584

**FEDERAL RAILROAD ADMINISTRATION**

The following tables show the funding for all Federal Railroad Administration programs:

(In millions of dollars)

Budget authority:	2005 actual	2006 est.	2007 est.
Safety and operations .....	138	144	151
Railroad research and development .....	36	55	35

[In millions of dollars]

	2005 actual	2006 est.	2007 est.
Grants to the National Railroad Passenger Corporation .....	1,207		
Efficiency incentive grants to Amtrak .....	32	32	400
Capital and debt service grants to Amtrak .....	772	772	500
Operating subsidy grants to Amtrak .....	490	490	
Next generation high-speed rail .....	19		
Alaska Railroad rehabilitation .....	25	10	
Total budget authority .....	1,426	1,503	1,085
<b>Outlays:</b>			
Safety and Operations .....	132	175	151
Railroad research and development .....	24	62	46
Grants to the National Railroad Passenger Corporation .....	1,221	37	0
Efficiency incentive grants to Amtrak .....	32	32	400
Capital and debt service grants to Amtrak .....	772	772	500
Operating subsidy grants to Amtrak .....	490	490	
Northeast corridor improvement program .....	12	4	2
Rhode Island rail development .....			
Pennsylvania Station redevelopment project .....		5	24
Next generation high-speed rail .....	21	18	11
Alaska Railroad rehabilitation .....	35	21	6
West Virginia rail development .....			
Total outlays .....	1,445	1,616	1,140

**Federal Funds**

**General and special funds:**

**SAFETY AND OPERATIONS**

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, **[\$145,949,000]** \$150,578,000, of which **[\$13,856,000]** \$13,870,890 shall remain available until expended. (Department of Transportation Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 69-0700-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Salaries and expenses .....	134	150	148
00.02 Contract support .....		1	1
00.03 Local rail freight assistance .....		1	
00.06 Alaska railroad liabilities .....	1	1	1
00.07 RRIF .....		1	1
01.00 Total direct program .....	135	154	151
Reimbursable program:			
09.01 Reimbursable services .....	22	7	1
09.99 Total reimbursable program .....	22	7	1
10.00 Total new obligations .....	157	161	152
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	8	10	4
22.00 New budget authority (gross) .....	162	151	152
22.22 Unobligated balance transferred from other accounts .....	4		
22.30 Expired unobligated balance transfer to unexpired account .....		4	
23.90 Total budgetary resources available for obligation .....	174	165	156
23.95 Total new obligations .....	-157	-161	-152
23.98 Unobligated balance expiring or withdrawn .....	-7		
24.40 Unobligated balance carried forward, end of year .....	10	4	4
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	140	146	151
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-2	
40.35 Appropriation permanently reduced .....	-2		
43.00 Appropriation (total discretionary) .....	138	144	151
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....		7	1
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	24		

68.90 Spending authority from offsetting collections (total discretionary) .....	24	7	1
70.00 Total new budget authority (gross) .....	162	151	152
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	29	28	7
73.10 Total new obligations .....	157	161	152
73.20 Total outlays (gross) .....	-137	-182	-152
73.40 Adjustments in expired accounts (net) .....	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-24		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	6		
74.40 Obligated balance, end of year .....	28	7	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	112	136	137
86.93 Outlays from discretionary balances .....	25	46	15
87.00 Total outlays (gross) .....	137	182	152
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-7	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-24		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	5		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	138	144	151
90.00 Outlays .....	132	175	151

The Safety and Operations account funds the following activities:

**Salaries and expenses.**—Provides support for Federal Railroad Administration (FRA) rail safety activities and all other administrative and operating activities related to FRA staff and programs.

**Contract support.**—Provides support for policy-oriented economic, industry, and systems analysis.

**Alaska Railroad Liabilities.**—Provides reimbursement to the Department of Labor for compensation payments to former Federal employees of the Alaska Railroad who were on the rolls during the period of Federal ownership and support for clean-up activities at hazardous waste sites located at properties once owned by the FRA. The 2007 request is for workers' compensation.

**Object Classification** (in millions of dollars)

Identification code 69-0700-0-1-401	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	64	72	74
11.3 Other than full-time permanent .....	1		1
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	67	74	77
12.1 Civilian personnel benefits .....	19	20	19
21.0 Travel and transportation of persons .....	9	9	9
23.1 Rental payments to GSA .....	5	5	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	5	19	20
25.3 Other purchases of goods and services from Government accounts .....	18	3	2
25.7 Operation and maintenance of equipment .....	7	13	12
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2	3	3
41.0 Grants, subsidies, and contributions .....	1	6	1
99.0 Direct obligations .....	135	154	151
99.0 Reimbursable obligations .....	22	7	1
99.9 Total new obligations .....	157	161	152



**Personnel Summary**

Identification code 69-0700-0-1-401	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	791	837	844

**RAILROAD RESEARCH AND DEVELOPMENT**

For necessary expenses for railroad research and development, **[\$55,075,000] \$34,650,000**, to remain available until expended<sup>1</sup>, of which \$6,500,000 shall be available for positive train control projects and \$7,190,000 shall be available for grants for rail corridor planning, development and improvement and Federal share payable under such grants shall be 50 percent<sup>1</sup>. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-0745-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Railroad system issues .....	3	5	3
00.02 Human factors .....	4	4	3
00.03 Rolling stock and components .....	2	4	3
00.04 Track and structures .....	4	4	4
00.05 Track and train interaction .....	2	4	3
00.06 Train control .....	1	1	2
00.07 Grade crossings .....	1	2	2
00.08 Hazardous materials transportation .....	1	1	1
00.09 Train occupant protection .....	5	8	5
00.10 R&D facilities and test equipment .....	1	2	2
00.12 NDGPS .....	6	10	.....
00.13 Marshall U/U of Nebraska .....	1	3	.....
00.14 PTC .....	.....	7	7
00.15 Corridor Planning .....	.....	7	.....
00.16 Foster Miller .....	.....	2	.....
01.00 Total direct program .....	31	64	35
09.10 Reimbursable program .....	1	3	5
10.00 Total new obligations .....	32	67	40
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	4	9	1
22.00 New budget authority (gross) .....	36	59	40
22.10 Resources available from recoveries of prior year obligations .....	1	.....	.....
23.90 Total budgetary resources available for obligation	41	68	41
23.95 Total new obligations .....	-32	-67	-40
24.40 Unobligated balance carried forward, end of year	9	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	36	55	35
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	.....	4	5
70.00 Total new budget authority (gross) .....	36	59	40
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	43	50	51
73.10 Total new obligations .....	32	67	40
73.20 Total outlays (gross) .....	-24	-66	-51
73.45 Recoveries of prior year obligations .....	-1	.....	.....
74.40 Obligated balance, end of year .....	50	51	40
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	22	37	26
86.93 Outlays from discretionary balances .....	2	29	25
87.00 Total outlays (gross) .....	24	66	51
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	.....	-4	-5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	36	55	35
90.00 Outlays .....	24	62	46

The Railroad Research and Development Program provides science and technology support for FRA's rail safety rule-making and enforcement efforts. It also stimulates technological advances in conventional and high speed railroads. The program focuses on the following areas of research:

*Railroad system issues.*—Provides for research in railroad system safety, performance-based regulations, railroad systems and infrastructure security, railroad environmental issues, and locomotive R&D.

*Human factors.*—Provides for research in train operations, and yard and terminal accidents and incidents.

*Rolling stock and components.*—Provides for research in on-board monitoring systems, wayside monitoring systems, and material and design improvements.

*Track and structures.*—Provides for research in inspection techniques, material and component reliability, track and structure design and performance, and track stability data processing and feedback.

*Track and train interaction.*—Provides for research in derailment mechanisms, and vehicle/track performance.

*Train control.*—Provides for research in train control test and evaluation.

*Grade crossings.*—Provides for research in grade crossing human factors and infrastructure.

*Hazardous materials transportation.*—Provides for research in hazmat transportation safety, damage assessment and inspection, and tank car safety.

*Train occupant protection.*—Provides for research in locomotive safety, and passenger car safety and performance.

*R&D facilities and test equipment.*—Provides support to the Transportation Technology Center (TTC) and the track research instrumentation platform. The TTC is a Government-owned facility near Pueblo, Colorado, operated by the Association of American Railroads under a contract for care, custody and control.

*NDGPS.*—Provides for the operation and maintenance of the Nationwide Differential GPS (NDGPS) network and capital expenses for the continued expansion of this network. NDGPS provides precise positioning information and integrity monitoring of the GPS constellation for all transportation modes. No funding is requested in 2007 for NDGPS.

**Object Classification** (in millions of dollars)

Identification code 69-0745-0-1-401	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.2 Other services .....	1	29	10
25.3 Other purchases of goods and services from Government accounts .....	18	2	.....
25.4 Operation and maintenance of facilities .....	1	2	1
25.5 Research and development contracts .....	9	26	22
41.0 Grants, subsidies, and contributions .....	2	5	2
99.0 Direct obligations .....	31	64	35
99.0 Reimbursable obligations .....	1	3	5
99.9 Total new obligations .....	32	67	40

**PENNSYLVANIA STATION REDEVELOPMENT PROJECT**

**Program and Financing** (in millions of dollars)

Identification code 69-0723-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Pennsylvania Station redevelopment project .....	.....	60	.....
10.00 Total new obligations (object class 41.0) .....	.....	60	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	60	60	.....
23.95 Total new obligations .....	.....	-60	.....

**General and special funds—Continued**

**PENNSYLVANIA STATION REDEVELOPMENT PROJECT—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 69-0723-0-1-401	2005 actual	2006 est.	2007 est.
24.40 Unobligated balance carried forward, end of year	60		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year			55
73.10 Total new obligations		60	
73.20 Total outlays (gross)		-5	-24
74.40 Obligated balance, end of year		55	31
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances		5	24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays		5	24

Funds are used to redevelop the Pennsylvania Station in New York City, which involves renovating the James A. Farley Post Office building as a train station and commercial center, and basic upgrades to Pennsylvania Station. Funding for this project was included in the Grants to the National Railroad Passenger Corporation appropriation in 1995 through 1997, and the Northeast Corridor Improvement Program in 1998. In 2000, an advance appropriation of \$20 million was provided for 2001, 2002, and 2003. In 2001, an advance appropriation of \$20 million for the Farley Building was made available specifically for fire and life safety initiatives. No funds are requested in 2007.

**ALASKA RAILROAD REHABILITATION**

[To enable the Secretary of Transportation to make grants to the Alaska Railroad, \$10,000,000, for capital rehabilitation and improvements benefiting its passenger operations, to remain available until expended.] (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 69-0730-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Alaska railroad rehabilitation	25	10	
10.00 Total new obligations (object class 41.0)	25	10	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	25	10	
23.95 Total new obligations	-25	-10	
<b>Net budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	25	10	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	27	17	6
73.10 Total new obligations	25	10	
73.20 Total outlays (gross)	-35	-21	-6
74.40 Obligated balance, end of year	17	6	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	10	4	
86.93 Outlays from discretionary balances	25	17	6
87.00 Total outlays (gross)	35	21	6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	25	10	
90.00 Outlays	35	21	6

These funds are earmarked for direct payments to the Alaska railroad. No funds are requested for 2007.

**GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION**

**Program and Financing (in millions of dollars)**

Identification code 69-0704-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Operating expenses and restructuring initiatives	711		
00.02 Capital and infrastructure	24		
00.03 General capital grants	492	4	
10.00 Total new obligations	1,227	4	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	24	4	
22.00 New budget authority (gross)	1,207		
23.90 Total budgetary resources available for obligation	1,231	4	
23.95 Total new obligations	-1,227	-4	
24.40 Unobligated balance carried forward, end of year	4		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	1,217		
40.35 Appropriation permanently reduced	-10		
43.00 Appropriation (total discretionary)	1,207		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	27	33	
73.10 Total new obligations	1,227	4	
73.20 Total outlays (gross)	-1,221	-37	
74.40 Obligated balance, end of year	33		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	1,203		
86.93 Outlays from discretionary balances	18	37	
87.00 Total outlays (gross)	1,221	37	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	1,207		
90.00 Outlays	1,221	37	

The National Railroad Passenger Corporation (Amtrak) was established in 1970 through the Rail Passenger Service Act. Amtrak is operated and managed as a for profit corporation with all Board members appointed by the Executive Branch of the Federal Government, with the advice and consent of the Senate. Amtrak is not an agency or instrument of the U.S. Government. Starting in 2006, funds for Amtrak are provided through separate appropriation accounts for capital, operating, and efficiency incentive grants. In 2007 no funds are requested for operating grants.

**Object Classification (in millions of dollars)**

Identification code 69-0704-0-1-401	2005 actual	2006 est.	2007 est.
25.5 Research and development contracts		4	
41.0 Grants, subsidies, and contributions	1,227		
99.9 Total new obligations	1,227	4	

**[OPERATING SUBSIDY GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION]**

[To enable the Secretary of Transportation to make quarterly grants to the National Railroad Passenger Corporation for operation of intercity passenger rail, \$495,000,000, to remain available until expended: *Provided*, That the Secretary of Transportation shall approve funding to cover operating losses for the National Railroad Passenger Corporation only after receiving and reviewing a grant request for each specific train route: *Provided further*, That each such grant request shall be accompanied by a detailed financial analysis, revenue projection, and capital expenditure projection justifying the Federal support to the Secretary's satisfaction: *Provided further*, That the Secretary of Transportation shall reserve \$60,000,000 of

the funds provided under this heading and is authorized to transfer such sums to the Surface Transportation Board, upon request from said Board, to carry out directed service orders issued pursuant to section 11123 of title 49, United States Code, to respond to the cessation of commuter rail operations by the National Railroad Passenger Corporation: *Provided further*, That the Secretary of Transportation shall make the reserved funds available to the National Railroad Passenger Corporation through an appropriate grant instrument not earlier than September 1, 2006 to the extent that no directed service orders have been issued by the Surface Transportation Board as of the date of transfer or there is a balance of reserved funds not needed by the Board to pay for any directed service order issued through September 30, 2006: *Provided further*, That the Corporation is directed to achieve savings through operating efficiencies including, but not limited to, modifications to food and beverage service and first class service: *Provided further*, That the Inspector General of the Department of Transportation shall report to the House and Senate Committees on Appropriations beginning on January 3, 2006 and quarterly thereafter with estimates of the savings accrued as a result of all operational reforms instituted by the National Railroad Passenger Corporation: *Provided further*, That if the Inspector General cannot certify that the Corporation has achieved operational savings by July 1, 2006, none of the funds in this Act may be used after July 1, 2006, to subsidize the net losses of food and beverage service and sleeper car service on any Amtrak route: *Provided further*, That of the funds provided under this section, not less than \$5,000,000 shall be expended for the development and implementation of a managerial cost accounting system, which includes average and marginal unit cost capability: *Provided further*, That within 30 days of development of the managerial cost accounting system, the Department of Transportation Inspector General shall review and comment to the Secretary of Transportation and the House and Senate Committees on Appropriations upon the strengths and weaknesses of the system and how it best can be implemented to improve decision making by the Board of Directors and management of the Corporation: *Provided further*, That not later than 60 days after enactment of this Act, Amtrak shall transmit, in electronic format, to the Secretary of Transportation, the House and Senate Committees on Appropriations, the House Committee on Transportation and Infrastructure and the Senate Committee on Commerce, Science, and Transportation a comprehensive business plan approved by the Board of Directors for fiscal year 2006 under section 24104(a) of title 49, United States Code: *Provided further*, That the business plan shall include, as applicable, targets for ridership, revenues, and capital and operating expenses: *Provided further*, That the plan shall also include a separate accounting of such targets for the Northeast Corridor; commuter service; long-distance Amtrak service; State-supported service; each intercity train route, including Autotrain; and commercial activities including contract operations: *Provided further*, That the business plan shall include a description of the work to be funded, along with cost estimates and an estimated timetable for completion of the projects covered by this business plan: *Provided further*, That the Corporation shall continue to provide monthly reports in electronic format regarding the pending business plan, which shall describe the work completed to date, any changes to the business plan, and the reasons for such changes, and shall identify all sole source contract awards which shall be accompanied by a justification as to why said contract was awarded on a sole source basis: *Provided further*, That none of the funds in this Act may be used for operating expenses, including advance purchase orders, not approved by the Secretary of Transportation or on the National Railroad Passenger Corporation's fiscal year 2006 business plan: *Provided further*, That Amtrak shall display the business plan and all subsequent supplemental plans on the Corporation's website within a reasonable timeframe following their submission to the appropriate entities: *Provided further*, That none of the funds under this heading may be obligated or expended until the National Railroad Passenger Corporation agrees to continue abiding by the provisions of paragraphs 1, 2, 3, 5, 9, and 11 of the summary of conditions for the direct loan agreement of June 28, 2002, in the same manner as in effect on the date of enactment of this Act: *Provided further*, That none of the funds provided in this Act may be used after March 1, 2006, to support any route on which Amtrak offers a discounted fare of more than 50 percent off the normal, peak fare. (Department of Transportation Appropriations Act, 2006.)

## Program and Financing (in millions of dollars)

Identification code 69-0121-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Operating subsidy grants .....		426	
00.02 Continuation of commuter rail services .....		59	
00.03 Managerial cost accounting system .....		5	
10.00 Total new obligations (object class 41.0) .....		490	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		490	
23.95 Total new obligations .....		-490	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		495	
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-5	
43.00 Appropriation (total discretionary) .....		490	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		490	
73.20 Total outlays (gross) .....		-490	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		490	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		490	
90.00 Outlays .....		490	

For 2006, this account included funds for Operating Subsidy Grants to the National Railroad Passenger Corporation. In 2007, funds for these activities are requested in the Efficiency Incentive Grants account.

## CAPITAL [AND DEBT SERVICE] GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make quarterly grants to the National Railroad Passenger Corporation for the maintenance and repair of capital infrastructure owned by the National Railroad Passenger Corporation, including railroad equipment, rolling stock, legal mandates and other services, [\$780,000,000] \$500,000,000, to remain available until expended[, of which not to exceed \$280,000,000 shall be for debt service obligations]: *Provided*, That the Secretary of Transportation shall approve funding for capital expenditures, including advance purchase orders, for the National Railroad Passenger Corporation only after receiving and reviewing a grant request for each specific capital grant justifying the Federal support to the Secretary's satisfaction: *Provided further*, That none of the funds under this heading may be used to subsidize operating losses of the National Railroad Passenger Corporation: *Provided further*, That none of the funds under this heading may be used for capital projects not approved by the Secretary of Transportation [or] and on the National Railroad Passenger Corporation's fiscal year [2006] 2007 business plan: *Provided further*, That the Secretary shall determine the cost to the Corporation for the annual Northeast Corridor capital and maintenance costs attributable to commuter rail operations over said Corridor: *Provided further*, That these costs shall be calculated by the Secretary based on the train mile usage of each commuter rail authority as a percentage of the total number of annual train miles used by all users of the Northeast Corridor or by whatever measure the Secretary believes to be most appropriate: *Provided further*, That, notwithstanding any other provision of law, the Secretary shall assess fees to each commuter rail authority for any direct capital or maintenance costs associated with that rail authority's usage of the corridor: *Provided further*, That such assessments shall account fully for whatever direct annual contributions are already being made by each commuter authority for such Northeast Corridor capital and maintenance expenses in that fiscal year: *Provided further*, That the revenues from such fees shall be merged with this appropriation and be available for obligation and expenditure consistent with the terms and conditions of this paragraph[: *Provided further*, That the Secretary shall transmit to Congress a monthly accounting of charges levied in accordance with the pre-

**General and special funds—Continued**

**CAPITAL [AND DEBT SERVICE] GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—Continued**

ceding proviso]. (Department of Transportation Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 69-0125-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Capital and Debt Service Grants .....		772	500
09.01 Capital Grants from Commuter Fees .....		59	59
10.00 Total new obligations .....		831	559
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		831	559
23.95 Total new obligations .....		-831	-559
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		780	500
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-8	
43.00 Appropriation (total discretionary) .....		772	500
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		59	59
70.00 Total new budget authority (gross) .....		831	559
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		831	559
73.20 Total outlays (gross) .....		-831	-559
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		831	559
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....		-59	-59
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		772	500
90.00 Outlays .....		772	500

Resources in this account are provided to the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for capital requirements.

**Object Classification** (in millions of dollars)

Identification code 69-0125-0-1-401	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....		772	500
99.0 Reimbursable obligations: Reimbursable obligations ... ..		59	59
99.9 Total new obligations .....		831	559

**EFFICIENCY INCENTIVE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION**

For an additional amount to be made available to the Secretary for efficiency incentive grants to the National Railroad Passenger Corporation, **[\$40,000,000]** \$400,000,000, to remain available until expended: *Provided*, That the Secretary may make grants to the National Railroad Passenger Corporation for an additional sum for operating subsidies at any time during the fiscal year for the purpose of maintaining the operation of existing or new Amtrak routes: *Provided further*, That nothing in the previous proviso should be interpreted either to encourage or discourage the Corporation with respect to adjusting existing routes or frequencies: *Provided further*, That the Secretary may make grants for operating subsidies at any time during the fiscal year in order to avert the Corporation's entry into bankruptcy proceedings: *Provided further*, That prior to awarding additional operating grants for the purpose of the preceding proviso,

the Secretary and the Inspector General of the Department of Transportation shall certify to the Committees on Appropriations of the House of Representatives and the Senate that such grants are necessary to prevent the Corporation from entering bankruptcy: *Provided further*, That if the Secretary and the Inspector General deem that sufficient operating funds are available to continue operations through the end of fiscal year 2006, then, as of September 1, 2006, the Secretary may make grants to the National Railroad Passenger Corporation at such times and in such amounts for capital improvements that have a direct and measurable short-term impact on reducing operating losses of the National Railroad Passenger Corporation: *Provided further*, That if the Secretary deems it in the best interests of the transportation system, in his sole discretion, the Secretary may make grants to the Corporation at such times and in such amounts for intercity passenger rail, including coverage of operating losses of the Corporation: *Provided further*, That the Secretary shall approve funding to cover operating losses for the Corporation only after receiving and reviewing a grant request for each specific train route: *Provided further*, That each such grant request shall be accompanied by a detailed financial analysis, revenue projection, and capital expenditure projection justifying the Federal support to the Secretary's satisfaction: *Provided further*, That the Corporation is directed to achieve savings through the operating efficiencies including, but not limited to, modifications to food and beverage service and first class service: *Provided further*, That the Inspector General of the Department of Transportation shall report to the House and Senate Committees on Appropriations beginning three months after the date of the enactment of this Act and quarterly thereafter with estimates of the savings accrued as a result of all operational reforms instituted by the Corporation: *Provided further*, That of the funds provided under this section, not less than \$5,000,000 shall be expended for the continued development and implementation of a managerial cost accounting system, which includes average and marginal unit cost capability: *Provided further*, That within 30 days of the development of the managerial cost accounting system, the Department of Transportation's Inspector General shall review and comment to the Secretary and the House and Senate Committees on Appropriations upon the strengths and weaknesses of the system and how it best can be implemented to improve decision making by the Board of Directors and management of the Corporation: *Provided further*, That not later than 60 days after the enactment of this Act, the Corporation shall transmit, in electronic format, to the Secretary, the House and Senate Committees on Appropriations, the House Committee on Transportation and Infrastructure, and Senate Committee on Commerce, Science, and Transportation a comprehensive business plan approved by the Board of Directors for fiscal year 2007 under 49 U.S.C. 24104(a): *Provided further*, That the business plan shall include, as applicable, targets for ridership, revenues, and capital and operating expenses: *Provided further*, That the plan shall also include a separate accounting of such targets for the Northeast Corridor; commuter service; long-distance Amtrak service; State-supported service; each intercity train route, including Autotrain; and commercial activities including contract operations: *Provided further*, That the business plan shall include a description of the work to be funded, along with cost estimates and an estimated timetable for completion of the projects covered by the business plan: *Provided further*, That the Corporation shall continue to provide monthly reports in electronic format regarding the pending business plan, which shall describe the work completed to date, any changes to the business plan, and the reasons for such changes, and shall identify all sole source contract awards which shall be accompanied by a justification as to why said contract was awarded on a sole source basis: *Provided further*, That none of the funds in this Act may be used for operating expenses, including advance purchase orders, not approved by the Secretary and in the Corporation's fiscal year 2007 business plan: *Provided further*, That the Corporation shall display the business plan and all subsequent supplemental plans on the Corporation's website within a reasonable timeframe following their submission to the appropriate entities: *Provided further*, That none of the funds under this heading may be obligated or expended until the Corporation agrees to continue to abide by the provisions of paragraphs 1, 2, 3, 5, and 11 of the summary of conditions for the direct loan agreement of June 28, 2002, in the same manner as in effect on the date of enactment of this Act: *Provided further*, That the Secretary may, at his discretion, condition the award of efficiency incentive grant funds on reform requirements for the Corporation and his assessment of progress towards such reform requirements. (Department of Transportation Appropriations Act, 2006.)

**[(RESCISSION)]**

[Of the unobligated balances of amounts made available under this heading in Public Law 109–115, \$8,300,000 are rescinded: *Provided*, That section 135 of title I of division A of Public Law 109–115 is repealed.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69–0120–0–1–401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Incentive Grants .....		31	400
10.00 Total new obligations (object class 41.0) .....		31	400
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		31	400
23.95 Total new obligations .....		–31	–400
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		40	400
40.33 Appropriation permanently reduced (P.L. 109–148) .....		–9	
43.00 Appropriation (total discretionary) .....		31	400
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		31	400
73.20 Total outlays (gross) .....		–31	–400
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		31	400
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		31	400
90.00 Outlays .....		31	400

Resources in this account are provided to the Secretary of Transportation to make grants to the National Passenger Railroad Corporation for operating expenses contingent upon efficiency gains.

**NEXT GENERATION HIGH-SPEED RAIL**

**Program and Financing** (in millions of dollars)

Identification code 69–0722–0–1–401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 High-speed train control systems .....	6	1	
00.02 High-speed non-electric locomotives .....	4	4	
00.03 Grade crossing hazard mitigation/low-cost innovative technologies .....	2	5	
00.04 Track/structures technology .....	1		
00.05 Corridor planning .....	1	6	
00.06 Maglev .....	1	2	
10.00 Total new obligations .....	15	18	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		13	18
22.00 New budget authority (gross) .....	20		
23.90 Total budgetary resources available for obligation .....	33	18	
23.95 Total new obligations .....	–15	–18	
24.40 Unobligated balance carried forward, end of year .....	18		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	20		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	60	53	53
73.10 Total new obligations .....	15	18	
73.20 Total outlays (gross) .....	–22	–18	–11
74.40 Obligated balance, end of year .....	53	53	42

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3		
86.93 Outlays from discretionary balances .....	19	18	11
87.00 Total outlays (gross) .....	22	18	11
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	20		
90.00 Outlays .....	21	18	11

The Next Generation High-Speed Rail Program funds: research, development, and technology demonstration programs and the planning and analysis required to evaluate technology proposals under the program. No funds are requested in 2007.

**Object Classification** (in millions of dollars)

Identification code 69–0722–0–1–401	2005 actual	2006 est.	2007 est.
25.2 Other services .....	11	16	
25.3 Other purchases of goods and services from Government accounts .....	2		
25.5 Research and development contracts .....	1		
41.0 Grants, subsidies, and contributions .....	1	2	
99.9 Total new obligations .....	15	18	

**NORTHEAST CORRIDOR IMPROVEMENT PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 69–0123–0–1–401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....		4	
10.00 Total new obligations (object class 25.2) .....		4	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	4	
23.95 Total new obligations .....		–4	
24.40 Unobligated balance carried forward, end of year .....	4		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	14	2	2
73.10 Total new obligations .....		4	
73.20 Total outlays (gross) .....	–12	–4	–2
74.40 Obligated balance, end of year .....	2	2	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	12	4	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	12	4	2

This program provided funds to continue the upgrade of passenger rail service in the corridor between Washington, D.C. and Boston. Since 2001, capital funding has been provided in the Amtrak appropriation.

**RAILROAD REHABILITATION AND IMPROVEMENT PROGRAM**

[The Secretary of Transportation is authorized to issue to the Secretary of the Treasury notes or other obligations pursuant to section 512 of the Railroad Revitalization and Regulatory Reform Act of 1976 (Public Law 94–210), as amended, in such amounts and at such times as may be necessary to pay any amounts required pursuant to the guarantee of the principal amount of obligations under sections 511 through 513 of such Act, such authority to exist as long as any such guaranteed obligation is outstanding: *Provided*, That pursuant to section 502 of such Act, as amended, no new direct loans or loan guarantee commitments shall be made using Federal funds for the credit risk premium during fiscal

**General and special funds—Continued**

**RAILROAD REHABILITATION AND IMPROVEMENT PROGRAM—Continued**

year 2006] Beginning in fiscal year 2007 and thereafter, sections 821 through 823 of title 45, United States Code, are repealed. (Department of Transportation Appropriations Act, 2006.)

The Administration proposes eliminating the Railroad Rehabilitation and Improvement Financing loan program. There are several reasons to question the program's necessity, including that all railroads, regardless of size, are eligible for this credit assistance. Further, recent changes to the law blocked DOT's discretion over whether or not to issue a loan to an applicant. In the event of a loan default, the Federal government would be responsible for covering any losses, which could be significant given that Congress recently expanded the program size from \$3.5 billion to \$35 billion. Additionally, railroads already benefit from 2004 changes to the tax code, including relieving them from paying diesel taxes. There is not clear justification for the Federal government to extend such favorable loan terms to private rail companies.

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 69-0750-0-1-401	2005 actual	2006 est.	2007 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct loan levels	130	200	
115901 Total direct loan levels	130	200	
Direct loan subsidy (in percent):			
132001 Subsidy rate	0.00	0.00	
Direct loan subsidy budget authority:			
133001 Subsidy budget authority			
133901 Total subsidy budget authority			
Direct loan subsidy outlays:			
134001 Subsidy outlays			
134901 Total subsidy outlays			
Direct loan upward reestimate subsidy budget authority:			
135001 Amtrak Modification			
135901 Total upward reestimate budget authority			
Direct loan downward reestimate subsidy budget authority:			
137001 Downward reestimates subsidy budget authority	-15	-12	
137901 Total downward reestimate budget authority	-15	-12	

**RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4420-0-3-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct loans	130	200	
00.02 Interest to treasury	20	27	29
00.03 Credit risk premium	1		
00.91 Direct Program by Activities—Subtotal (1 level)	151	227	29
08.02 Downward reestimate	14	11	
08.04 Interest on downward reestimate	1	1	
08.91 Direct Program by Activities—Subtotal (1 level)	15	12	
10.00 Total new obligations	166	239	29
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New financing authority (gross)	166	239	29
22.60 Portion applied to repay debt	-2		
23.90 Total budgetary resources available for obligation	166	239	29
23.95 Total new obligations	-166	-239	-29

24.40 Unobligated balance carried forward, end of year			
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow	144	212	
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (PY modification & interest on uninvested funds)	9		
69.00 Offsetting collections (principal)	23	38	40
69.00 Offsetting collections (credit risk premium)	1		
69.00 Offsetting collections (interest)	18	27	29
69.47 Portion applied to repay debt	-29	-38	-40
69.90 Spending authority from offsetting collections (total mandatory)	22	27	29
70.00 Total new financing authority (gross)	166	239	29
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	42	87	
73.10 Total new obligations	166	239	29
73.20 Total financing disbursements (gross)	-121	-326	-29
74.40 Obligated balance, end of year	87		
87.00 Total financing disbursements (gross)	121	326	29

**Offsets:**

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources (PY modification)	-6		
88.25 Interest on uninvested funds	-3		
88.40 Credit premium	-1		
88.40 Principal repayment	-23	-38	-40
88.40 Interest Repayment	-18	-27	-29
88.90 Total, offsetting collections (cash)	-51	-65	-69

**Net financing authority and financing disbursements:**

89.00 Financing authority	115	174	-40
90.00 Financing disbursements	70	261	-40

**Status of Direct Loans (in millions of dollars)**

Identification code 69-4420-0-3-401	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	31,500		
1121 Limitation available from carry-forward	3,126	34,496	34,296
1143 Unobligated limitation carried forward (P.L. xx) (-)	-34,496	-34,296	-34,296
1150 Total direct loan obligations	130	200	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	333	396	645
1231 Disbursements: Direct loan disbursements	87	287	
1251 Repayments: Repayments and prepayments	-24	-38	-40
Write-offs for default:			
1263 Direct loans			
1264 Other adjustments, net			
1290 Outstanding, end of year	396	645	605

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 69-4420-0-3-401	2004 actual	2005 actual
<b>ASSETS:</b>		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	333	396
1499 Net present value of assets related to direct loans	333	396
1999 Total assets	333	396

LIABILITIES:			
2105	Federal liabilities: Other .....	333	396
2999	Total liabilities .....	333	396
4999	Total liabilities and net position .....	333	396

**RAILROAD REHABILITATION AND IMPROVEMENT LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4411-0-3-401				
		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
00.01	Interest to Treasury .....	1	1	1
10.00	Total new obligations (object class 43.0) .....	1	1	1
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	2	1	1
23.95	Total new obligations .....	-1	-1	-1
<b>New budget authority (gross), detail:</b>				
Spending authority from offsetting collections:				
Mandatory:				
69.00	Offsetting collections (cash) .....	6	6	6
69.47	Portion applied to repay debt .....	-4	-5	-5
69.90	Spending authority from offsetting collections (total mandatory) .....	2	1	1
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	1	1	1
73.20	Total outlays (gross) .....	-1	-1	-1
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	1	1	1
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-6	-6	-6
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	-4	-5	-5
90.00	Outlays .....	-4	-5	-5

**Status of Direct Loans (in millions of dollars)**

Identification code 69-4411-0-3-401				
		2005 actual	2006 est.	2007 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	32	28	23
1251	Repayments: Repayments and prepayments .....	-4	-5	-5
1290	Outstanding, end of year .....	28	23	18

This account shows credit activity that occurred prior to the passage of the Federal Credit Reform Act, including:

**Section 505—Redeemable preference shares.**—Authority for the section 505 redeemable preference shares program expired on September 30, 1988. The account reflects actual and projected outlays resulting from payments of principal and interest as well as repurchases of redeemable preference shares and the sale of redeemable preference shares to the private sector.

**Section 511—Loan repayments.**—This program reflects repayments of principal and interest on outstanding borrowings by the railroads to the Federal Financing Bank under the section 511 loan guarantee program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in this program (including modifications of direct loans or loan guarantees that resulted from obligations or commit-

ments in any year) is recorded in corresponding program accounts and financing accounts.

**Balance Sheet (in millions of dollars)**

Identification code 69-4411-0-3-401			
		2004 actual	2005 actual
<b>ASSETS:</b>			
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:			
1601	Direct loans, gross .....	32	28
1602	Interest receivable .....	2	2
1699	Value of assets related to direct loans .....	34	30
1999	Total assets .....	34	30
<b>LIABILITIES:</b>			
Federal liabilities:			
2102	Interest payable .....	2	2
2103	Debt .....	32	28
2999	Total liabilities .....	34	30
4999	Total liabilities and net position .....	34	30

**FEDERAL TRANSIT ADMINISTRATION**

The Federal Transit Administration (FTA) provides funding to transit operators, State and local governments and other recipients for the construction of facilities; the purchase of vehicles and equipment; the improvement of technology, service techniques, and methods; the support of region-wide transportation planning; and transit operations. In addition to improving general mobility, FTA provides financial assistance to help implement other national goals relating to mobility for the elderly, people with disabilities, and economically disadvantaged individuals through funding for job access and the New Freedom program and improved transportation service coordination. The FTA budget increases funding predictability and stability by distributing more funds by formula, such as the Job Access and Reverse Commute program, thereby providing greater efficiency in delivering resources. Increased funding in this budget for the rural (non-urbanized area) program helps address unmet transportation needs in underserved rural communities. The budget expands eligibility for the New Starts program to include non-fixed guideway corridor-based projects and streamlines project delivery for smaller projects seeking New Starts capital investment funding.

In 2007, an obligation limitation of \$8,875 million is proposed for transit programs.

The following tables show the funding for the Federal Transit Administration programs.

	(In millions of dollars)		
Obligation Limitations:	2005 actual	2006 est.	2007 est.
Administrative expenses, general fund .....	9	79	85
Administrative expenses, trust fund .....	68		
Subtotal, obligation limitation .....	76	79	85
Research and university research centers, general fund .....	16	74	61
Research and university research centers, trust fund .....	187		
Subtotal, obligation limitation .....	203	74	61
University transportation centers, general fund .....	1		
University transportation centers, trust fund .....	5		
Subtotal, obligation limitation .....	6		
Job access and reverse commute, general fund .....	16		
Job access and reverse commute, trust fund .....	109		
Subtotal, obligation limitation .....	125		
Formula grants, general fund .....	450		
Formula grants, trust fund .....	4,413		
Subtotal, obligation limitation .....	4,863		

[In millions of dollars]

	2005 actual	2006 est.	2007 est.
Capital investment grants, general fund .....	464	1,441	1,466
Capital investment grants, trust fund .....	2,898		
Subtotal, obligation limitation .....	3,362	1,441	1,466
Discretionary grants, trust funds .....	-31		
Formula and bus grants, trust fund .....		6,910	7,263
Formula Grants and Research, trust funds .....			
Trust fund share of expenses, total budget authority (non-add) .....	[7,649]		
Trust fund share of expenses, available for obligation (non-add) .....	[7,649]		
Total FTA, obligation limitation .....	8,604	8,504	8,875

In 2005, P.L. 108-447, the Consolidated Appropriations Act, 2005, Division J, Sec. 122 reduced funding by 80 percent. The budget assumes that flex funding transfers between FHWA and FTA will continue, and will be documented at the end of the fiscal year.

**Federal Funds**

**General and special funds:**

**ADMINISTRATIVE EXPENSES**

For necessary administrative expenses of the Federal Transit Administration's programs authorized by chapter 53 of title 49, United States Code, **[\$80,000,000] \$85,000,000: Provided,** [That of the funds available under this heading, not to exceed \$925,000 shall be available for the Office of the Administrator; not to exceed \$7,325,000 shall be available for the Office of Administration; not to exceed \$4,058,200 shall be available for the Office of the Chief Counsel; not to exceed \$1,359,300 shall be available for the Office of Communication and Congressional Affairs; not to exceed \$7,985,900 shall be available for the Office of Program Management; not to exceed \$8,732,500 shall be available for the Office of Budget and Policy; not to exceed \$4,763,900 shall be available for the Office of Demonstration and Innovation; not to exceed \$3,153,100 shall be available for the Office of Civil Rights; not to exceed \$4,127,300 shall be available for the Office of Planning; not to exceed \$20,754,000 shall be available for regional offices; and not to exceed \$16,815,800 shall be available for the central account: *Provided further,* That the Administrator is authorized to transfer funds appropriated for an office of the Federal Transit Administration: *Provided further,* That no appropriation for an office shall be increased or decreased by more than a total of 5 percent during the fiscal year by all such transfers: *Provided further,* That any change in funding greater than 5 percent shall be submitted for approval to the House and Senate Committees on Appropriations: *Provided further,* That any funding transferred from the central account shall be submitted for approval to the House and Senate Committees on Appropriations: *Provided further,* That none of the funds provided or limited in this Act may be used to create a permanent office of transit security under this heading: *Provided further,* That of the funds in this Act available for the execution of contracts under section 5327(c) of title 49, United States Code, \$2,000,000 shall be reimbursed to the Department of Transportation's Office of Inspector General for costs associated with audits and investigations of transit-related issues, including reviews of new fixed guideway systems: *Provided further,* That upon submission to the Congress of the fiscal year 2007 President's budget, the Secretary of Transportation shall transmit to Congress the annual report on new starts, including proposed allocations of funds for fiscal year 2007]. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 69-1120-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	76	79	85
10.00 Total new obligations .....	76	79	85
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	77	79	85
23.95 Total new obligations .....	-76	-79	-85
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....			

**New budget authority (gross), detail:**

	2005 actual	2006 est.	2007 est.
<b>Discretionary:</b>			
40.00 Appropriation .....	10	80	85
40.33 Appropriation permanently reduced (P.L. 109-148) .....	-1		
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	9	79	85
<b>Discretionary:</b>			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	68		
70.00 Total new budget authority (gross) .....	77	79	85
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	14	9
73.10 Total new obligations .....	76	79	85
73.20 Total outlays (gross) .....	-75	-84	-85
74.40 Obligated balance, end of year .....	14	9	9

**Outlays (gross), detail:**

	2005 actual	2006 est.	2007 est.
86.90 Outlays from new discretionary authority .....	66	71	77
86.93 Outlays from discretionary balances .....	9	13	8
87.00 Direct program .....	75	84	85
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-68		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	9	79	85
90.00 Outlays .....	7	84	85

For 2007, \$85 million is requested to fund the personnel and other support costs associated with management and direction of FTA programs. FTA continues to focus on the President's Management Agenda, long-term management of the Federal workforce, and fostering a citizen-centered, results-based government that is organized to be flexible and lean. FTA remains committed to continuing aggressive efforts to increase efficiency and productivity within available staffing resources, and to improve the services offered to its customers. FTA has been a leader in the Department by expanding its automated systems to provide direct access to our customers. The Transportation Electronic Award and Management system provides on-line access to grantees for grant awards and disbursements.

**Object Classification (in millions of dollars)**

Identification code 69-1120-0-1-401	2005 actual	2006 est.	2007 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	41	44	48
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	43	46	50
12.1 Civilian personnel benefits .....	11	12	13
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	5	6	7
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services .....	12	11	11
31.0 Equipment .....	1		
99.9 Total new obligations .....	76	79	85

**Personnel Summary**

Identification code 69-1120-0-1-401	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	473	517	531



FORMULA GRANTS

Program and Financing (in millions of dollars)

Identification code 69-1129-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.02 Urban formula—capital .....	3,983	1,205	1,204
00.03 Alaska railroad .....	7		
00.05 Elderly and disabled .....	152	8	8
00.06 Nonurban formula .....	286	52	52
00.07 Over-the-road bus .....	7	8	
00.08 Emergency response funds .....	1	5	
09.00 Hurricane Katrina transportation .....		85	
10.00 Total new obligations .....	4,436	1,363	1,264
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2,068	2,542	1,264
22.00 New budget authority (gross) .....	4,871	85	
22.10 Resources available from recoveries of prior year obligations .....	39		
23.90 Total budgetary resources available for obligation .....	6,978	2,627	1,264
23.95 Total new obligations .....	-4,436	-1,363	-1,264
24.40 Unobligated balance carried forward, end of year .....	2,542	1,264	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	504		
40.35 Appropriation permanently reduced .....	-4		
41.00 Transferred to other accounts .....	-50		
43.00 Appropriation (total discretionary) .....	450		
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	4,421	85	
70.00 Total new budget authority (gross) .....	4,871	85	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6,301	6,177	4,087
73.10 Total new obligations .....	4,436	1,363	1,264
73.20 Total outlays (gross) .....	-4,521	-3,453	-2,416
73.45 Recoveries of prior year obligations .....	-39		
74.40 Obligated balance, end of year .....	6,177	4,087	2,935
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,109	85	
86.93 Outlays from discretionary balances .....	3,412	3,368	2,416
87.00 Total outlays (gross) .....	4,521	3,453	2,416
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-4,413	-85	
88.40 Non-Federal sources .....	-8		
88.90 Total, offsetting collections (cash) .....	-4,421	-85	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	450		
90.00 Outlays .....	101	3,368	2,416

In 2007, funds requested for formula grants programs are included in the Formula and Bus Grants account and funded exclusively by the Highway Trust Fund. No new budget authority is requested in 2007 in this account.

Object Classification (in millions of dollars)

Identification code 69-1129-0-1-401	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
25.2 Other services .....	17	6	6
41.0 Grants, subsidies, and contributions .....	4,419	1,272	1,258
99.0 Direct obligations .....	4,436	1,278	1,264
99.0 Reimbursable obligations .....		85	
99.9 Total new obligations .....	4,436	1,363	1,264

UNIVERSITY TRANSPORTATION RESEARCH

Program and Financing (in millions of dollars)

Identification code 69-1136-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	14	5	4
10.00 Total new obligations (object class 41.0) .....	14	5	4
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	6	9	4
22.00 New budget authority (gross) .....	7		
22.10 Resources available from recoveries of prior year obligations .....	10		
23.90 Total budgetary resources available for obligation .....	23	9	4
23.95 Total new obligations .....	-14	-5	-4
24.40 Unobligated balance carried forward, end of year .....	9	4	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1		
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	6		
70.00 Total new budget authority (gross) .....	7		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	12	10	9
73.10 Total new obligations .....	14	5	4
73.20 Total outlays (gross) .....	-6	-6	-6
73.45 Recoveries of prior year obligations .....	-10		
74.40 Obligated balance, end of year .....	10	9	7
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	6	6	6
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-5		
88.40 Non-Federal sources .....	-1		
88.90 Total, offsetting collections (cash) .....	-6		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1		
90.00 Outlays .....		6	6

In 2007, University Transportation Research will be funded in the Research and University Research Centers account. No new budget authority is requested in 2007 in this account.

RESEARCH AND UNIVERSITY RESEARCH CENTERS

For necessary expenses to carry out 49 U.S.C. 5306, 5312-5315, 5322, and 5506, **[\$75,200,000]** *\$61,000,000*, to remain available until expended: *Provided*, That **[\$9,000,000]** *\$9,300,000* is available to carry out the transit cooperative research program under section 5313 of title 49, United States Code, \$4,300,000 is available for the National Transit Institute under section 5315 of title 49, United States Code, \$7,000,000 is available for university transportation centers program under section 5506 of title 49, United States Code: *Provided further*, That **[\$54,200,000]** *\$40,400,000* is available to carry out national research programs under sections 5312, 5313, 5314, and 5322 of title 49, United States Code. (*Department of Transportation Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 69-1137-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	194	135	75
09.01 Reimbursable program .....	12	25	25
10.00 Total new obligations .....	206	160	100

**General and special funds—Continued**

**RESEARCH AND UNIVERSITY RESEARCH CENTERS—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 69-1137-0-1-401	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	68	80	19
22.00 New budget authority (gross)	213	99	86
22.10 Resources available from recoveries of prior year obligations	2		
22.22 Unobligated balance transferred from other accounts	3		
23.90 Total budgetary resources available for obligation	286	179	105
23.95 Total new obligations	-206	-160	-100
24.40 Unobligated balance carried forward, end of year	80	19	5
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	16	75	61
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	16	74	61
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	187	25	25
68.10 Change in uncollected customer payments from Federal sources (unexpired)	10		
68.90 Spending authority from offsetting collections (total discretionary)	197	25	25
70.00 Total new budget authority (gross)	213	99	86
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	243	237	236
73.10 Total new obligations	206	160	100
73.20 Total outlays (gross)	-200	-161	-154
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-10		
74.40 Obligated balance, end of year	237	236	182
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	7	40	37
86.93 Outlays from discretionary balances	193	121	117
87.00 Total outlays (gross)	200	161	154
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-187	-25	-25
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-10		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	16	74	61
90.00 Outlays	12	136	129

In 2007, the National Research Program, Transit Cooperative Research Program, and the National Transit Institute are funded in the Research and University Research Centers account.

Funding for the National Research Program will be used for FTA's essential safety and security activities and transit safety data collection. Under the national component of the Program, FTA is a catalyst in the research, development and deployment of transportation methods and technologies which address issues such as accessibility for the disabled, air quality, traffic congestion, transit service and operational improvements. Funding for the University Research Centers program will provide continued support for research, education and technology transfer activities aimed at addressing regional and national transportation problems.

This account was renamed in FY 2006 from Transit Planning and Research consistent with the account restructuring in the Safe, Accountable, Flexible, Efficient Transportation

Equity Act: A Legacy for Users (SAFETEA-LU). Funding for metropolitan and statewide planning programs are now funded under the Formula and Bus Grants account.

**Object Classification (in millions of dollars)**

Identification code 69-1137-0-1-401	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.5 Research and development contracts	8	5	8
41.0 Grants, subsidies, and contributions	186	130	67
99.0 Direct obligations	194	135	75
99.0 Reimbursable obligations	12	25	25
99.9 Total new obligations	206	160	100

**JOB ACCESS AND REVERSE COMMUTE GRANTS**

**Program and Financing (in millions of dollars)**

Identification code 69-1125-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity	127	62	61
10.00 Total new obligations (object class 41.0)	127	62	61
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	128	123	61
22.00 New budget authority (gross)	125		
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-5		
23.90 Total budgetary resources available for obligation	250	123	61
23.95 Total new obligations	-127	-62	-61
24.40 Unobligated balance carried forward, end of year	123	61	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	16		
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	109		
70.00 Total new budget authority (gross)	125		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	164	190	131
73.10 Total new obligations	127	62	61
73.20 Total outlays (gross)	-99	-121	-95
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	190	131	97
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	7		
86.93 Outlays from discretionary balances	92	121	95
87.00 Total outlays (gross)	99	121	95
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-109		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	16		
90.00 Outlays	-10	121	95

In 2007, funds requested for the Job Access and Reverse Commute program are included in the Formula and Bus Grants account. No new budget authority is requested in 2007 in this account.

CAPITAL INVESTMENT GRANTS  
[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses to carry out section 5309 of title 49, United States Code, [ \$1,455,234,000 ] \$1,466,000,000, to remain available until expended [as follows:

- ACE Gap Closure San Joaquin County, California, \$5,000,000.
- Alaska and Hawaii ferry projects, \$15,000,000.
- Ann Arbor/Detroit Commuter Rail, Michigan, \$5,000,000.
- Atlanta Beltline/C-Loop, Georgia, \$1,000,000.
- Baltimore Central Light Rail Double Track Project, Maryland, \$12,420,000.
- Baltimore Red Line and Green Line, Maryland, \$2,000,000.
- Boston/Fitchburg, Massachusetts Rail Corridor, \$2,000,000.
- Central Corridor/St. Paul—Minneapolis, Minnesota, \$2,000,000.
- Central Florida Commuter Rail, \$11,000,000.
- Central Phoenix/East Valley LRT, Arizona, \$90,000,000.
- Charlotte South Corridor Light Rail Project, North Carolina, \$55,000,000.
- City of Miami Streetcar, Florida, \$2,000,000.
- City of Rock Hill Trolley Study, South Carolina, \$400,000.
- Commuter Rail, Albuquerque to Santa Fe, New Mexico, \$500,000.
- Commuter Rail, Utah, \$9,000,000.
- CORRIDORone Regional Rail Project, Pennsylvania, \$1,500,000.
- CTA Douglas Blue Line, Illinois, \$45,150,000.
- CTA Ravenswood Brown Line, Illinois, \$40,000,000.
- CTA Yellow Line, Illinois, \$1,000,000.
- Dallas Northwest/Southeast Light Rail MOS, Texas, \$12,000,000.
- Denali Commission, Alaska, \$5,000,000.
- Detroit Center City Loop, Michigan, \$4,000,000.
- Dulles Corridor Rapid Transit Project, Virginia, \$26,000,000.
- East Corridor Commuter Rail, Nashville, Tennessee, \$6,000,000.
- East Side Access Project, New York, \$340,000,000.
- Euclid Corridor Transportation Project, Ohio, \$24,774,513.
- Fort Lauderdale Downtown Rail Link, Florida, \$1,000,000.
- Gainesville-Haymarket VRE Service Extension, Virginia, \$1,450,000.
- Hartford-New Britain Busway, Connecticut, \$6,000,000.
- Houston METRO, Texas, \$12,000,000.
- Hudson-Bergen Light Rail MOS 2, New Jersey, \$100,000,000.
- Kansas City, Missouri, Southtown BRT, \$12,300,000.
- Metra, Illinois, \$42,180,000.
- Metro Gold Line Eastside Light Rail Extension, California, \$80,000,000.
- Miami Dade County Metrorail Extension, Florida, \$10,000,000.
- Mid-Coast Light Rail Transit Extension, California, \$7,160,000.
- Mid-Jordan Light Rail Transit Line, Utah, \$500,000.
- Mission Valley East, California, \$7,700,000.
- N. Indiana Commuter Transit District Recapitalization, \$5,000,000.
- New Jersey Trans-Hudson Midtown Corridor, New Jersey, \$12,315,000.;
- North Corridor Interstate MAX Light Rail Project, Oregon, \$18,110,000.
- North Shore Connector, Pennsylvania, \$55,000,000.
- North Shore Corridor and Blue Line Extension, Massachusetts, \$2,000,000.
- Northeast Corridor Commuter Rail Project, Delaware, \$1,425,000.
- Northern Branch Bergen County, New Jersey, \$2,500,000.
- Northstar Corridor Commuter Rail Project, Minnesota, \$2,000,000.
- Northwest New Jersey—Northeast Pennsylvania Passenger Rail, \$10,000,000.
- Oceanside Escondido Rail Project, California, \$12,210,000.
- Ogden Avenue Transit Corridor/Circle Line, Illinois, \$1,000,000.
- Regional Fixed Guideway Project, Nevada, \$3,000,000.
- Rhode Island Integrated Commuter Rail Project, Rhode Island, \$6,000,000.
- San Francisco BART Extension to San Francisco International Airport, California, \$81,860,000.
- San Francisco Muni Third Street Light Rail Project, California, \$25,000,000.
- San Juan Tren Urbano, Puerto Rico, \$8,045,487.
- Santa Barbara Coast Rail Track Improvement Project, California, \$1,000,000.
- Schuylkill Valley Metro, Pennsylvania, \$4,000,000.
- Seattle Sound Transit, Washington, \$80,000,000.
- Second Avenue Subway, New York, \$25,000,000.

- Silicon Valley Rapid Transit Corridor Project, Santa Clara County, California, \$6,500,000.
- Silver Line Phase III, Massachusetts, \$4,000,000.
- Sounder Commuter Rail, Washington, \$5,000,000.
- Southeast Corridor Multi-Modal Project (T-REX), Colorado, \$80,000,000.
- Stamford Urban Transitway, Connecticut, \$10,000,000.
- Triangle Transit Authority Regional Rail System (Raleigh-Durham), North Carolina, \$20,000,000.
- Washington County Commuter Rail Project, Oregon, \$15,000,000.
- West Corridor Light Rail, Colorado, \$5,000,000], of which \$100,000,000 is for section 5309(e). (Department of Transportation Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 69-1134-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Capital investment grants .....	3,021	2,114	2,469
00.03 Lower Manhattan recovery P.L. 107-206 .....	243	201	165
09.00 Federal emergency management P.L. 107-206 Reimbursable (FEMA) .....	478	233	233
10.00 Total new obligations .....	3,742	2,548	2,867
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3,238	2,870	1,809
22.00 New budget authority (gross) .....	3,363	1,487	1,466
22.10 Resources available from recoveries of prior year obligations .....	13		
22.21 Unobligated balance transferred to other accounts .....	-7		
22.22 Unobligated balance transferred from other accounts .....	5		
23.90 Total budgetary resources available for obligation .....	6,612	4,357	3,275
23.95 Total new obligations .....	-3,742	-2,548	-2,867
24.40 Unobligated balance carried forward, end of year .....	2,870	1,809	408
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	417	1,455	1,466
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-15	
40.35 Appropriation permanently reduced .....	-3		
42.00 Transferred from other accounts .....	50		
43.00 Appropriation (total discretionary) .....	464	1,440	1,466
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	2,899	47	
70.00 Total new budget authority (gross) .....	3,363	1,487	1,466
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7,072	7,427	6,172
73.10 Total new obligations .....	3,742	2,548	2,867
73.20 Total outlays (gross) .....	-3,374	-3,803	-3,235
73.45 Recoveries of prior year obligations .....	-13		
74.40 Obligated balance, end of year .....	7,427	6,172	5,804
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	856	179	176
86.93 Outlays from discretionary balances .....	2,518	3,624	3,059
87.00 Total outlays (gross) .....	3,374	3,803	3,235
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-2,898	-47	
88.40 Non-Federal sources .....	-1		
88.90 Total, offsetting collections (cash) .....	-2,899	-47	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	464	1,440	1,466
90.00 Outlays .....	476	3,756	3,235

In 2007, funding for the New Starts program, including Small Starts grants are included in the Capital Investment Grants account. Funds requested for fixed guideway modernization and bus and bus related expenditures are included under the Formula and Bus Grants account.

**General and special funds—Continued**  
**CAPITAL INVESTMENT GRANTS—Continued**  
**[(INCLUDING TRANSFER OF FUNDS)]—Continued**

Object Classification (in millions of dollars)			
Identification code 69-1134-0-1-401	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services .....	44	21	22
41.0 Grants, subsidies, and contributions .....	3,219	2,293	2,611
99.0 Direct obligations .....	3,264	2,315	2,634
99.0 Reimbursable obligations .....	478	233	233
99.9 Total new obligations .....	3,742	2,548	2,867

**Personnel Summary**

Identification code 69-1134-0-1-401	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	9	10	10

**RESEARCH, TRAINING, AND HUMAN RESOURCES**

**Program and Financing (in millions of dollars)**

Identification code 69-1121-0-1-401	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	
73.20 Total outlays (gross) .....		-1	
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		1	

Since 1993, the activities of this account have been financed in the Transit Planning and Research account. Beginning in 2006, these activities are funded in the Formula and Bus Grants account.

**INTERSTATE TRANSFER GRANTS—TRANSIT**

**Program and Financing (in millions of dollars)**

Identification code 69-1127-0-1-401	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	-18		
23.97 Deficiency .....	18		
24.40 Unobligated balance carried forward, end of year .....			
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	4	2
73.20 Total outlays (gross) .....	-1	-2	-1
74.40 Obligated balance, end of year .....	4	2	1
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1	2	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	2	1

This account funds transit capital projects substituted for previously withdrawn segments of the Interstate Highway System under the provisions of 23 U.S.C. 103(e)(4).

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**

**Program and Financing (in millions of dollars)**

Identification code 69-1128-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	1		
10.00 Total new obligations (object class 25.2) .....	1		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
23.95 Total new obligations .....	-1		
24.40 Unobligated balance carried forward, end of year .....			
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	8	7	4
73.10 Total new obligations .....	1		
73.20 Total outlays (gross) .....		-3	-2
74.40 Obligated balance, end of year .....	7	4	2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		3	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	2	3	2

The National Capital Transportation Amendments of 1979 (Stark-Harris) authorized \$1.7 billion in Federal funds to support the construction of the Washington Metrorail system. In addition, the National Capital Transportation Amendments of 1990 authorized another \$1.3 billion in Federal capital assistance to complete construction of the planned 103-mile system. The Federal commitment to complete the 103-mile system was fully funded in 1999. No new budget authority is proposed.

**MISCELLANEOUS EXPIRED ACCOUNTS**

**Program and Financing (in millions of dollars)**

Identification code 69-1122-0-1-401	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	-1		
22.10 Resources available from recoveries of prior year obligations .....	1		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	1	
73.20 Total outlays (gross) .....		-1	
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		1	
<b>Memorandum (non-add) entries:</b>			
91.90 Unpaid obligations, end of year: Deficiency .....			

This schedule displays program balances that are no longer required.

**Trust Funds**

**DISCRETIONARY GRANTS**

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

**Program and Financing** (in millions of dollars)

Identification code 69-8191-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Discretionary grants .....	31	14	14
10.00 Total new obligations (object class 41.0) .....	31	14	14
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	45	28	14
22.10 Resources available from recoveries of prior year obligations .....	14		
23.95 Total new obligations .....	-31	-14	-14
24.40 Unobligated balance carried forward, end of year .....	28	14	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	298	196	120
73.10 Total new obligations .....	31	14	14
73.20 Total outlays (gross) .....	-119	-90	-67
73.45 Recoveries of prior year obligations .....	-14		
74.40 Obligated balance, end of year .....	196	120	67
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	119	90	67
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	119	90	67

In 2007, no additional liquidating cash is requested to pay previous obligations in the Discretionary Grants account.

**FORMULA AND BUS GRANTS**

(LIQUIDATION OF CONTRACT AUTHORITY)

(LIMITATION ON OBLIGATIONS)

[(INCLUDING TRANSFER OF FUNDS)]

(INCLUDING CANCELLATION)

For payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5308, 5309, 5310, 5311, 5316, 5317, 5320, 5335, 5339, and 5340 and section 3038 of Public Law 105-178, as amended, **[\$1,500,000,000] \$3,925,000,000**, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: *Provided*, That funds available for the implementation or execution of programs authorized under 49 U.S.C. 5305, 5307, 5308, 5309, 5310, 5311, 5316, 5317, 5320, 5335, 5339, and 5340 and section 3038 of Public Law 105-178, as amended, shall not exceed total obligations of **[\$6,979,931,000] \$7,262,775,000** in fiscal year **[2006: *Provided further*, That of the funds made available to carry out capital projects to modernize fixed guideway systems authorized under 49 U.S.C. 5309(b)(2), \$47,766,000 shall be transferred to the Capital Investment Grants account and made available to carry out new fixed guideway capital projects identified in this Act and in accordance with the applicable provisions of 49 U.S.C. 5309: *Provided further*, That except as provided in section 3044(b)(1) of Public Law 109-59, funds made available to carry out 49 U.S.C. 5308 shall instead be available to carry out 49 U.S.C. 5309(b)(3)] 2007: *Provided further*, That \$28,660,920 in unobligated balances are cancelled. (Department of Transportation Appropriations Act, 2006.)**

**Program and Financing** (in millions of dollars)

Identification code 69-8350-0-7-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Administrative expenses .....	68		
00.02 Job access and reverse commute .....	109		

00.03 Formula programs .....	4,382		
00.04 University transportation research .....	5		
00.05 Transit planning and research .....	187		
00.06 Capital investment grants .....	2,898		
00.07 Urbanized area programs .....		2,820	3,904
00.08 Fixed guideway modernization .....		1,111	1,497
00.09 Bus and bus facility grants .....		629	851
00.10 Over-the-road bus .....		7	8
00.11 State administered programs .....		626	823
00.12 Alternatives analysis program .....		25	25
00.15 Planning Programs .....		94	99
00.16 Clean Fuels Program .....		18	45
10.00 Total new obligations .....	7,649	5,330	7,252

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year			
Contract Authority .....	29	29	1,609
22.00 New budget authority (gross) .....	7,649	6,910	7,234
23.90 Total budgetary resources available for obligation .....	7,678	6,939	8,843
23.95 Total new obligations .....	-7,649	-5,330	-7,252
24.40 Unobligated balance carried forward, end of year			
Contract Authority .....	29	1,609	1,591

<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	6,691	1,500	3,925
40.49 Portion applied to liquidate contract authority used .....	-7,649	-1,500	-3,925
41.00 Transferred to other accounts .....	-46		
42.00 Transferred from other accounts .....	1,004		
43.00 Appropriation (total discretionary) .....			
49.36 Unobligated balance permanently reduced .....			-29
<b>Mandatory:</b>			
66.10 Contract authority .....	6,691	6,980	7,263
66.35 Contract authority permanently reduced .....		-70	
66.61 Transferred to other accounts .....	-46		
66.62 Transferred from other accounts .....	1,004		
66.90 Contract authority (total mandatory) .....	7,649	6,910	7,263
70.00 Total new budget authority (gross) .....	7,649	6,910	7,234

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			4,372
73.10 Total new obligations .....	7,649	5,330	7,252
73.20 Total outlays (gross) .....	-7,649	-958	-3,120
74.40 Obligated balance, end of year .....			4,372
8,504			

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7,649	958	1,007
86.93 Outlays from discretionary balances .....			2,113
87.00 Total outlays (gross) .....	7,649	958	3,120

<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	7,649	6,910	7,234
90.00 Outlays .....	7,649	958	3,120

<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority .....	29	29	1,609
93.02 Unobligated balance, end of year: Contract authority .....	29	1,609	1,591
93.03 Obligated balance, start of year: Contract authority .....			3,830
93.04 Obligated balance, end of year: Contract authority .....		3,830	7,186

For 2007, all programs within the Formula and Bus Grant account are funded from the Mass Transit Account of the Highway Trust Fund.

Formula and Bus Grants are funded by contract authority provided in SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) P.L. 109-59. Formula Grant funds can be used for all transit purposes including planning, bus and railcar purchases, facility repair and construction, maintenance and where eligible, operating expenses. These funds help transit systems alleviate congestion, ensure basic mobility, promote economically vibrant communities and meet the requirements of the Americans with Disabilities Act (ADA) and the Clean Air Act (CAA).

**Urbanized Area Formula.**—\$3,947.3 million in funds will be apportioned to areas with populations of 50,000 or more.

FORMULA AND BUS GRANTS—Continued  
(INCLUDING CANCELLATION)—Continued

Funds may be used for any transit capital purpose, including preventive maintenance for these capital assets, in urban areas over 200,000 in population. In urbanized areas under 200,000, both capital and operating costs are eligible expenditures. Urbanized Area Formula includes funding for the Growing States Program, which distributes funds to the Urbanized and Nonurbanized Area Formula programs under differing factors.

**Fixed Guideway Modernization.**—\$1,448 million for the acquisition, reconstruction and improvement of facilities and equipment for use on fixed guideways, including heavy and light rail, commuter rail, and ferryboat operations. Funding for this program will help ensure that the Nation's older fixed guideway systems continue to meet the transportation needs of the communities they serve.

**Bus and Bus Facility Grants.**—\$855.5 million to provide investments in bus and bus-related capital projects that enhance the efficiency and safety of the nation's bus systems.

**State Administered Programs.**—\$808.9 million. Nonurbanized Area Formula—\$466.9 million will be apportioned to a legislative formula based on each State's nonurban areas with populations of less than 50,000. Available funding may be used to support intercity bus service as well as to help meet rural and small urban areas' transit needs, including \$8.1 million for the Rural Transit Assistance Program. Nonurbanized Area Formula includes funding for the Growing States Program. Formula Grants for Elderly and Individuals with Disabilities—\$117 million will be apportioned to each State according to a legislatively required formula for the purchase of vehicles and equipment and for transportation services under a contract, lease or similar arrangement. Job Access and Reverse Commute—\$144 million, to be apportioned to the States by formula to provide grants to non-profit organizations and local transit agencies to fund transportation services in urban, suburban and rural areas to assist welfare recipients and low-income individuals to access employment opportunities. Federal transit funds provide 50 percent of the project costs, with grant recipients supplying the remaining 50 percent from local or Federal sources, other than the Department of Transportation. New Freedom Initiative—\$81 million, to provide additional tools to overcome significant barriers facing Americans with disabilities seeking access to jobs and integration into the workforce.

**Planning.**—\$99 million to fund metropolitan and statewide planning activities.

**Over-the-Road Bus Accessibility Program.**—\$7.6 million for the Rural Transportation Accessibility Incentive Program established in TEA-21. Funding will assist operators of over-the-road buses in financing the incremental capital and training costs of complying with the Department of Transportation's final rule regarding disabled accessibility of over-the-road buses required by the ADA.

**Clean Fuels Grant Program.**—\$45 million to provide financing for the purchase or lease of clean fuel buses and facilities and the improvement of existing facilities to accommodate these buses. This includes buses powered by compressed natural gas, biodiesel fuels, batteries, alcohol-based fuels, hybrid electric, fuel cell and certain clean diesel (up to 2 percent of grants annually), and other low or zero emissions technology.

**Alternatives Analysis Program.**—\$25 million provided for transit projects in the early stage of development and to investigate transit alternatives to solving local transportation problems.

**Alternative Transportation in Parks and Public Lands.**—\$23 million to enhance the protection of America's national parks and increase the enjoyment of those visiting the parks.

The goals of the Alternative Transportation in Parks program include ensuring access for all, including individuals with disabilities; improving conservation and park and public land opportunities in urban areas through partnering with State and local governments; and improving park and public land transportation.

**National Transit Database (NTD).**—\$3.5 million for operation and maintenance of the NTD system, a database of statistics on the transit industry, which is Congressionally mandated under 49 U.S.C. 5335(a)(1)(2). The NTD provides for the national collection and dissemination of a uniform system of transit system financial accounts and operating data. As set forth in legislative formulas, these data are used in the national allocation of FTA formula funding.

This account was renamed in FY 2006 from Trust Fund Share of Expenses consistent with the account restructuring in SAFETEA-LU.

STATUS OF THE MASS TRANSIT ACCOUNT OF THE HIGHWAY TRUST FUND

	[In millions of dollars]		
	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year .....	3,776	1,950	5,917
Cash income during the year, Governmental receipts:			
Motor fuel taxes .....	4,984	5,015	5,082
Cash outlays during the year:			
Discretionary grants .....	119	90	67
Formula Grants and Research .....	6,691	957	3,119
Trust fund share of transit programs .....			
Total annual outlays .....	6,810	1,047	3,186
Adjustments .....			
Unexpended balance, end of year .....	1,950	5,917	7,812

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

Public enterprise funds:

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Corporation's budget for the current fiscal year. (Department of Transportation Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 69-4089-0-3-403	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.01 Operations and maintenance .....	16	16	16
09.02 Replacements and improvements .....	1	1	2
10.00 Total new obligations .....	17	17	18
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	15	14	14
22.00 New budget authority (gross) .....	16	17	18
23.90 Total budgetary resources available for obligation	31	31	32
23.95 Total new obligations .....	-17	-17	-18
24.40 Unobligated balance carried forward, end of year	14	14	14
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	16	17	18
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	6	6
73.10 Total new obligations .....	17	17	18

73.20	Total outlays (gross) .....	-15	-17	-18
74.40	Obligated balance, end of year .....	6	6	6
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	15	17	18
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-16	-16	-17
88.40	Non-Federal sources .....	-1	-1	-1
88.90	Total, offsetting collections (cash) .....	-16	-17	-18
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-1		

The Saint Lawrence Seaway Development Corporation (SLSDC) is a wholly owned Government Corporation responsible for the operation, maintenance and development of the United States portion of the St. Lawrence Seaway between Montreal and Lake Erie. The SLSDC provides a reliable and efficient waterway and lock transportation system for the movement of commercial goods to and from the Great Lakes region of North America. The SLSDC continues to coordinate with its Canadian counterpart to ensure safety and security of the waterway.

The collection of U.S. Seaway commercial tolls, appropriations from the Harbor Maintenance Trust Fund, and other revenues from non-Federal sources are intended to finance the operations and maintenance portion of the Seaway for which the Corporation is responsible.

**Balance Sheet (in millions of dollars)**

Identification code 69-4089-0-3-403	2004 actual	2005 actual	
<b>ASSETS:</b>			
1101	Federal assets: Fund balances with Treasury .....	4	5
Other Federal assets:			
1801	Cash and other monetary assets .....	12	12
1803	Property, plant and equipment, net .....	78	77
1901	Other assets .....	3	3
1999	Total assets .....	97	97
<b>LIABILITIES:</b>			
Non-Federal liabilities:			
2201	Accounts payable .....	3	3
2206	Pension and other actuarial liabilities .....	2	3
2999	Total liabilities .....	5	6
<b>NET POSITION:</b>			
3100	Invested Capital .....	93	91
3300	Cumulative results of operations .....	-1	
3999	Total net position .....	92	91
4999	Total liabilities and net position .....	97	97

**Object Classification (in millions of dollars)**

Identification code 69-4089-0-3-403	2005 actual	2006 est.	2007 est.	
<b>Reimbursable obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	9	9	10
12.1	Civilian personnel benefits .....	3	3	3
25.4	Operation and maintenance of facilities .....	2	2	2
26.0	Supplies and materials .....	1		
32.0	Land and structures .....	1	1	2
99.0	Reimbursable obligations .....	16	15	17
99.5	Below reporting threshold .....	1	2	1
99.9	Total new obligations .....	17	17	18

**Personnel Summary**

Identification code 69-4089-0-3-403	2005 actual	2006 est.	2007 est.	
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	146	157	157

**Trust Funds**

**OPERATIONS AND MAINTENANCE**

**(HARBOR MAINTENANCE TRUST FUND)**

For necessary expenses for operations and maintenance of those portions of the Saint Lawrence Seaway operated and maintained by the Saint Lawrence Seaway Development Corporation, **[\$16,284,000] \$8,000,000**, to be derived from the Harbor Maintenance Trust Fund, pursuant to Public Law 99-662: *Provided, That the Corporation may collect U.S. St. Lawrence Seaway Commercial Tolls, which shall be credited to this account as offsetting collections: Provided further, That not to exceed \$17,425,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That the total amount appropriated under this heading from the Harbor Maintenance Trust Fund for the fiscal year 2007 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2007 appropriation from the Harbor Maintenance Trust Fund estimated at not more than \$8,000,000. (Department of Transportation Appropriations Act, 2006.)*

**Program and Financing (in millions of dollars)**

Identification code 69-8003-0-7-403	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	16	16	8
09.00	Reimbursable program .....			9
10.00	Total new obligations .....	16	16	17
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	16	16	17
23.95	Total new obligations .....	-16	-16	-17

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.26	Appropriation (trust fund) .....	16	16	8
<b>Discretionary:</b>				
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....			9
70.00	Total new budget authority (gross) .....	16	16	17

**Change in obligated balances:**

73.10	Total new obligations .....	16	16	17
73.20	Total outlays (gross) .....	-16	-16	-17

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	16	16	17
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**Offsets:**

Against gross budget authority and outlays:				
88.45	Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources) .....			-9

**Net budget authority and outlays:**

89.00	Budget authority .....	16	16	8
90.00	Outlays .....	16	16	8

The Water Resources Development Act of 1986 authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Corporation's operations and maintenance activities. Beginning in 2007, the Corporation will fund its operations and maintenance through a combination of commercial toll revenues, appropriations, and other non-Federal sources.

**Object Classification (in millions of dollars)**

Identification code 69-8003-0-7-403	2005 actual	2006 est.	2007 est.	
25.3	Direct obligations: Other purchases of goods and services from Government accounts .....	16	16	8
99.0	Reimbursable obligations: Reimbursable obligations .....			9
99.9	Total new obligations .....	16	16	17

**PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION**

The following table depicts funding for all the Pipeline and Hazardous Materials Safety Administration programs.

[In millions of dollars]

	2005 actual	2006 est.	2007 est.
<b>Budget authority:</b>			
Administrative expenses .....		17	18
Hazardous materials safety .....		26	27
Research and special programs .....	42		
Emergency preparedness grants .....	14	14	28
Pipeline safety .....	54	57	57
Trust fund share of pipeline safety .....	15	15	19
<b>Total budget authority .....</b>	<b>125</b>	<b>129</b>	<b>149</b>
<b>Program level (obligations):</b>			
Administrative expenses .....		17	18
Hazardous materials safety .....		26	27
Research and special programs .....	43	1	
Emergency preparedness grants .....	14	14	28
Pipeline safety .....	72	72	57
Trust fund share of pipeline safety .....	14	24	19
<b>Total program level .....</b>	<b>143</b>	<b>154</b>	<b>149</b>
<b>Outlays:</b>			
Administrative expenses .....		12	17
Hazardous materials safety .....		18	26
Research and special programs .....	47	26	
Emergency preparedness grants .....	13	15	16
Pipeline safety .....	51	65	60
Trust fund share of pipeline safety .....	15	14	17
<b>Total outlays .....</b>	<b>126</b>	<b>150</b>	<b>136</b>

**Federal Funds**

**General and special funds:**

**RESEARCH AND SPECIAL PROGRAMS**

**Program and Financing (in millions of dollars)**

Identification code 69-0104-0-1-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Hazardous materials safety .....	24	1	
00.02 Program and administrative support .....	19		
01.00 Subtotal direct program .....	43	1	
09.01 Reimbursable program .....	14		
10.00 Total new obligations .....	57	1	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	1
22.00 New budget authority (gross) .....	57		
23.90 Total budgetary resources available for obligation .....	59	2	1
23.95 Total new obligations .....	-57	-1	
24.40 Unobligated balance carried forward, end of year .....	2	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	46		
40.35 Appropriation permanently reduced .....	-1		
41.00 Transferred to other accounts .....	-4		
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	42		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	14		
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....	15		
70.00 Total new budget authority (gross) .....	57		

<b>Change in obligated balances:</b>		
72.40 Obligated balance, start of year .....	27	25
73.10 Total new obligations .....	57	1
73.20 Total outlays (gross) .....	-64	-26
73.31 Obligated balance transferred to other accounts .....	4	
73.40 Adjustments in expired accounts (net) .....	-2	
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	
74.10 Change in uncollected customer payments from Federal sources (expired) .....	4	
74.40 Obligated balance, end of year .....	25	

<b>Outlays (gross), detail:</b>		
86.90 Outlays from new discretionary authority .....	32	
86.93 Outlays from discretionary balances .....	32	26
87.00 Total outlays (gross) .....	64	26

<b>Offsets:</b>		
Against gross budget authority and outlays:		
88.00 Offsetting collections (cash) from: Federal sources .....	-16	
Against gross budget authority only:		
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	2	

<b>Net budget authority and outlays:</b>		
89.00 Budget authority .....	42	
90.00 Outlays .....	47	26

**Object Classification (in millions of dollars)**

Identification code 69-0104-0-1-407	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	16		
11.3 Other than full-time permanent .....	1		
11.9 Total personnel compensation .....	17		
12.1 Civilian personnel benefits .....	4		
21.0 Travel and transportation of persons .....	1		
23.1 Rental payments to GSA .....	2		
23.3 Communications, utilities, and miscellaneous charges .....	1		
24.0 Printing and reproduction .....	1		
25.1 Advisory and assistance services .....	1		
25.2 Other services .....	2		
25.3 Other purchases of goods and services from Government accounts .....	11	1	
25.5 Research and development contracts .....	1		
25.7 Operation and maintenance of equipment .....	1		
31.0 Equipment .....	1		
99.0 Direct obligations .....	43	1	
99.0 Reimbursable obligations .....	14		
99.9 Total new obligations .....	57	1	

**Personnel Summary**

Identification code 69-0104-0-1-407	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	195		
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	9		

**Federal Funds**

**General and special funds:**

**HAZARDOUS MATERIALS SAFETY**

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, **[\$26,138,000] \$27,225,000**, of which **[\$1,847,000] \$2,111,000** shall remain available until September 30, **[2008] 2009: Provided**, That up to \$1,200,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund of the Treasury as offsetting receipts: **Provided further**, That there may be credited to this appropriation,



to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-1401-0-1-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Hazardous materials safety .....		26	27
10.00 Total new obligations .....		26	27
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		26	27
23.95 Total new obligations .....		-26	-27
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		26	27
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			8
73.10 Total new obligations .....		26	27
73.20 Total outlays (gross) .....		-18	-26
74.40 Obligated balance, end of year .....		8	9
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		18	18
86.93 Outlays from discretionary balances .....			8
87.00 Total outlays (gross) .....		18	26
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		26	27
90.00 Outlays .....		18	26

The Pipeline and Hazardous Materials Safety Administration (PHMSA) provides services to advance safety in hazardous materials transportation. PHMSA's program is focused on five principal areas. First, PHMSA provides comprehensive regulations for the safe and secure transportation of hazardous materials. Second, through training, guidance and outreach materials, PHMSA helps shippers and carriers understand the regulations and how to comply with them. Third, PHMSA enforces the regulations on those persons who refuse or neglect to comply with safety and security requirements. Fourth, PHMSA assists the Nation's response community to plan for and respond to hazardous materials transportation emergencies. Finally, PHMSA builds each of these operational responsibilities on a comprehensive technical and analytical foundation.

**Object Classification** (in millions of dollars)

Identification code 69-1401-0-1-407	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....		14	15
12.1 Civilian personnel benefits .....		3	4
25.1 Advisory and assistance services .....		1	1
25.2 Other services .....		4	4
25.3 Other purchases of goods and services from Government accounts .....		3	2
31.0 Equipment .....		1	1
99.9 Total new obligations .....		26	27

**Personnel Summary**

Identification code 69-1401-0-1-407	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....		152	155

**ADMINISTRATIVE EXPENSES**

For necessary administrative expenses of the Pipeline and Hazardous Materials Safety Administration, **[\$16,877,000]** \$17,721,000, of which **[\$645,000]** \$639,000 shall be derived from the Pipeline Safety Fund. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-1400-0-1-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Administrative expenses .....		17	18
10.00 Total new obligations .....		17	18
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		17	18
23.95 Total new obligations .....		-17	-18
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		16	17
42.00 Transferred from other accounts .....		1	1
43.00 Appropriation (total discretionary) .....		17	18
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			5
73.10 Total new obligations .....		17	18
73.20 Total outlays (gross) .....		-12	-17
74.40 Obligated balance, end of year .....		5	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		12	12
86.93 Outlays from discretionary balances .....			5
87.00 Total outlays (gross) .....		12	17
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		17	18
90.00 Outlays .....		12	17

*General Administration.*—This appropriation finances the program support costs for the Pipeline and Hazardous Materials Safety Administration. This includes policy development, counsel, budget, financial management, civil rights, management, administration and agency-wide expenses.

**Object Classification** (in millions of dollars)

Identification code 69-1400-0-1-407	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....		5	5
12.1 Civilian personnel benefits .....		1	1
23.1 Rental payments to GSA .....		3	3
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.1 Advisory and assistance services .....		1	1
25.2 Other services .....		2	2
25.3 Other purchases of goods and services from Government accounts .....		3	4
31.0 Equipment .....		1	1
99.9 Total new obligations .....		17	18

**Personnel Summary**

Identification code 69-1400-0-1-407	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....		63	63
Reimbursable:			
2001 Civilian full-time equivalent employment .....		11	11

**PIPELINE SAFETY**

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to conduct the functions of the pipeline safety program, for grants-in-aid to carry out a pipeline safety pro-

**General and special funds—Continued**

**PIPELINE SAFETY—Continued**

(PIPELINE SAFETY FUND)—Continued

(OIL SPILL LIABILITY TRUST FUND)—Continued

gram, as authorized by 49 U.S.C. 60107, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990, **[\$73,010,000] \$75,735,000**, of which **[\$15,000,000] \$18,810,000** shall be derived from the Oil Spill Liability Trust Fund and shall remain available until September 30, **[2008] 2009**; of which **[\$58,010,000] \$56,925,000** shall be derived from the Pipeline Safety Fund, of which **\$24,000,000** shall remain available until September 30, **[2008] 2009**; *Provided*, That not less than \$1,000,000 of the funds provided under this heading shall be for the one-call State grant program. (*Department of Transportation Appropriations Act, 2006.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 69-5172-0-2-407	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	20	21	20
01.99 Balance, start of year	20	21	20
Receipts:			
02.00 Pipeline safety fund	56	58	58
04.00 Total: Balances and collections	76	79	78
Appropriations:			
05.00 Pipeline safety	-55	-59	-58
07.99 Balance, end of year	21	20	20

**Program and Financing** (in millions of dollars)

Identification code 69-5172-0-2-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Operations	42	49	47
00.02 Research and development	17	13	9
00.03 Grants	13	33	20
10.00 Total new obligations	72	95	76

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	17	14	
22.00 New budget authority (gross)	68	81	76
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	87	95	76
23.95 Total new obligations	-72	-95	-76
24.40 Unobligated balance carried forward, end of year	14		

**New budget authority (gross), detail:**

Discretionary:			
40.20 Appropriation (special fund)	55	59	58
40.34 Appropriation temporarily reduced (P.L. 109-148)		-1	
41.00 Transferred to other accounts	-1	-1	-1
43.00 Appropriation (total discretionary)	54	57	57
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	14	24	19
70.00 Total new budget authority (gross)	68	81	76

**Change in obligated balances:**

72.40 Obligated balance, start of year	34	38	44
73.10 Total new obligations	72	95	76
73.20 Total outlays (gross)	-67	-89	-79
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	38	44	41

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority	34	52	47
86.93 Outlays from discretionary balances	33	37	32
87.00 Total outlays (gross)	67	89	79

**Offsets:**

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-15	-24	-19
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

**Net budget authority and outlays:**

89.00 Budget authority	54	57	57
90.00 Outlays	51	65	60

The Pipeline and Hazardous Materials Safety Administration (PHMSA) is responsible for the Department's pipeline safety program. PHMSA oversees the safety, security, and environmental protection of pipelines through analysis of data, damage prevention, education and training, enforcement of regulations and standards, research and development, grants for States pipeline safety programs, and emergency planning and response to accidents.

**Object Classification** (in millions of dollars)

Identification code 69-5172-0-2-407	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent	11	15	15
12.1 Civilian personnel benefits	3	4	5
21.0 Travel and transportation	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	15	15	15
25.2 Other services	2	3	4
25.3 Other purchases of goods and services from Government accounts	18	5	5
25.5 Research and development contracts		13	5
31.0 Equipment	1	2	2
41.0 Grants, subsidies, and contributions	18	33	19
99.0 Direct obligations	72	94	75
99.5 Below reporting threshold		1	1
99.9 Total new obligations	72	95	76

**Personnel Summary**

Identification code 69-5172-0-2-407	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment	154	169	172

**EMERGENCY PREPAREDNESS GRANTS**

(EMERGENCY PREPAREDNESS FUND)

For necessary expenses to carry out 49 U.S.C. **[5127(c), \$200,000] 5128(b), \$198,000**, to be derived from the Emergency Preparedness Fund, to remain available until September 30, **[2007] 2008**; *Provided*, That not more than **[\$14,300,000] \$28,328,000** shall be made available for obligation in fiscal year **[2006] 2007** from amounts made available by 49 U.S.C. 5116(i) and **[5127(d)] 5128(b)-(c)**; *Provided further*, That none of the funds made available by 49 U.S.C. 5116(i), **[5127(c), and 5127(d)] 5128(b), or 5128(c)** shall be made available for obligation by individuals other than the Secretary of Transportation, or his designee. (*Department of Transportation Appropriations Act, 2006.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 69-5282-0-2-407	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	20	13	5
01.99 Balance, start of year	20	13	5
Receipts:			
02.20 Hazardous materials transportation registration, filing, and permit fees, Emergency preparedness grants	7	6	28
04.00 Total: Balances and collections	27	19	33
Appropriations:			
05.00 Emergency preparedness grants	-14	-28	-28
05.01 Emergency preparedness grants		14	

05.99	Total appropriations .....	-14	-14	-28
07.99	Balance, end of year .....	13	5	5

**Program and Financing** (in millions of dollars)

Identification code 69-5282-0-2-407	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Grants .....	14	14	27
00.02	Supplemental training grants .....			1
10.00	Total new obligations .....	14	14	28
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	14	14	28
23.95	Total new obligations .....	-14	-14	-28
24.40	Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.20	Appropriation (special fund) .....	14	28	28
60.45	Portion precluded from obligation .....		-14	
62.50	Appropriation (total mandatory) .....	14	14	28
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	22	22	21
73.10	Total new obligations .....	14	14	28
73.20	Total outlays (gross) .....	-14	-15	-16
74.40	Obligated balance, end of year .....	22	21	33
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....		1	1
86.98	Outlays from mandatory balances .....	14	14	15
87.00	Total outlays (gross) .....	14	15	16
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	14	14	28
90.00	Outlays .....	13	15	16

Federal hazardous materials law (49 U.S.C. 5101 et seq.), established a national registration program for shippers and carriers of hazardous materials. These fees finance emergency preparedness planning and training grants, development of a training curriculum for emergency responders, and technical assistance to States, political subdivisions, and Indian tribes.

**Object Classification** (in millions of dollars)

Identification code 69-5282-0-2-407	2005 actual	2006 est.	2007 est.	
41.0	Direct obligations: Grants, subsidies, and contributions .....	14	14	27
99.5	Below reporting threshold .....			1
99.9	Total new obligations .....	14	14	28

**Trust Funds**

**TRUST FUND SHARE OF PIPELINE SAFETY**

**Program and Financing** (in millions of dollars)

Identification code 69-8121-0-7-407	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Direct program activity .....	14	24	19
10.00	Total new obligations (object class 94.0) .....	14	24	19
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	8	9	
22.00	New budget authority (gross) .....	15	15	19
23.90	Total budgetary resources available for obligation .....	23	24	19
23.95	Total new obligations .....	-14	-24	-19
24.40	Unobligated balance carried forward, end of year .....	9		

<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	15	15	19
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1		10
73.10	Total new obligations .....	14	24	19
73.20	Total outlays (gross) .....	-15	-14	-17
74.40	Obligated balance, end of year .....		10	12
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	9	7	9
86.93	Outlays from discretionary balances .....	6	7	8
87.00	Total outlays (gross) .....	15	14	17
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	15	15	19
90.00	Outlays .....	15	14	17

The Oil Pollution Act of 1990 requires the preparation of oil spill response plans by pipeline operators to minimize the environmental impact of oil spills and to improve public and private sector response capabilities. The Pipeline and Hazardous Materials Safety Administration (PHMSA) is responsible for the review, approval and testing of these plans, and for ensuring that the public and the environment are provided with an adequate level of protection from such spills. PHMSA does this through data analysis, spill monitoring, pipeline mapping, environmental indexing, and advanced technologies to detect and prevent leaks.

**RESEARCH AND INNOVATIVE TECHNOLOGY ADMINISTRATION**

**RESEARCH AND DEVELOPMENT**

For necessary expenses of the Research and Innovative Technology Administration, **[\$5,774,000] \$8,217,000**, of which **[\$1,121,000] \$3,000,000** shall remain available until September 30, **[2008] 2009: Provided**, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-1730-0-1-407	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Salaries and administrative expenses .....	3	5	5
00.02	Hydrogen fuels research and development .....		1	1
00.03	Research development and technology coordination .....		1	
00.04	Transportation futures and applied technology .....	1		2
01.00	Direct Program by Activities—Subtotal (running) .....	4	7	8
09.01	Reimbursable program .....	48	141	121
10.00	Total new obligations .....	52	148	129
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		1	
22.00	New budget authority (gross) .....	53	147	129
23.90	Total budgetary resources available for obligation .....	53	148	129
23.95	Total new obligations .....	-52	-148	-129
24.40	Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....		6	8
42.00	Transferred from other accounts .....	5		
43.00	Appropriation (total discretionary) .....	5	6	8
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	18	141	121

## RESEARCH AND DEVELOPMENT—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-1730-0-1-407	2005 actual	2006 est.	2007 est.
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	30		
68.90 Spending authority from offsetting collections (total discretionary) .....	48	141	121
70.00 Total new budget authority (gross) .....	53	147	129
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		-3	1
73.10 Total new obligations .....	52	148	129
73.20 Total outlays (gross) .....	-28	-144	-129
73.32 Obligated balance transferred from other accounts .....	-4		
73.40 Adjustments in expired accounts (net) .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-30		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	8		
74.40 Obligated balance, end of year .....	-3	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	31	146	128
86.93 Outlays from discretionary balances .....	-3	-2	1
87.00 Total outlays (gross) .....	28	144	129
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-26	-141	-121
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-30		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	8		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	6	8
90.00 Outlays .....	2	3	8

The Research and Innovative Technology Administration (RITA) was established as an administration within the Department of Transportation to provide strategic clarity to the Department's multi-modal and intermodal research efforts, while coordinating the multifaceted research agenda of the Department.

RITA coordinates, facilitates, and reviews the following research and development programs and activities: advanced research and development and development of innovative technologies, including intelligent transportation systems; education and training in transportation and transportation-related fields, including the University Transportation Centers; Transportation Safety Institute (TSI); and activities of the Volpe Center. A new transportation futures initiative will provide leadership in technology innovation, transportation systems analysis, and systemic approaches for integrating and coordinating the Department's Research, Development and Technology activities.

The Bureau of Transportation Statistics (BTS) is funded by an allocation from Federal Highway Administration's Federal-Aid Highway account. BTS compiles, analyzes, and makes accessible information on the Nation's transportation systems; collects information on intermodal transportation and other areas as needed; and enhances the quality and effectiveness of the statistical programs of the Department of Transportation through research, the development of guidelines, and the promotion of improvements in data acquisition and use.

## Object Classification (in millions of dollars)

Identification code 69-1730-0-1-407	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	2	2	2
25.3 Other purchases of goods and services from Government accounts .....		1	2
99.0 Direct obligations .....	4	7	8
99.0 Reimbursable obligations .....	48	140	120
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	52	148	129

## Personnel Summary

Identification code 69-1730-0-1-407	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	19	28	33
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	42	49	49

## Intragovernmental funds:

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION  
SYSTEMS CENTER

## Program and Financing (in millions of dollars)

Identification code 69-4522-0-4-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	199	252	218
10.00 Total new obligations .....	199	252	218
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	177	145	145
22.00 New budget authority (gross) .....	167	252	218
23.90 Total budgetary resources available for obligation .....	344	397	363
23.95 Total new obligations .....	-199	-252	-218
24.40 Unobligated balance carried forward, end of year .....	145	145	145
<b>New budget authority (gross), detail:</b>			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	214	252	218
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-47		
68.90 Spending authority from offsetting collections (total discretionary) .....	167	252	218
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	-112	-95	-95
73.10 Total new obligations .....	199	252	218
73.20 Total outlays (gross) .....	-230	-252	-218
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	47		
74.40 Obligated balance, end of year .....	-95	-95	-95
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	164	252	218
86.93 Outlays from discretionary balances .....	66		
87.00 Total outlays (gross) .....	230	252	218
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-214	-252	-218
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	47		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	15		

The Working Capital Fund finances multidisciplinary research, evaluation, analytical and related activities undertaken at the Volpe Center in Cambridge, MA. The fund is financed through negotiated agreements with the Office of the Secretary, Departmental operating administrations, and other governmental elements requiring the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

**Object Classification** (in millions of dollars)

Identification code 69-4522-0-4-407	2005 actual	2006 est.	2007 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	42	46	43
11.3 Other than full-time permanent .....	4	3	3
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	47	50	47
12.1 Civilian personnel benefits .....	12	11	11
21.0 Travel and transportation of persons .....	3	4	4
23.3 Communications, utilities, and miscellaneous charges .....	2	4	4
25.2 Other services .....	52	62	64
25.3 Other purchases of goods and services from Government accounts .....	2	7	5
25.4 Operation and maintenance of facilities .....	4	5	5
25.5 Research and development contracts .....	65	94	65
25.7 Operation and maintenance of equipment .....	1	.....	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	7	12	8
32.0 Land and structures .....	3	2	3
99.9 Total new obligations .....	199	252	218

**Personnel Summary**

Identification code 69-4522-0-4-407	2005 actual	2006 est.	2007 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	521	550	550

**OFFICE OF INSPECTOR GENERAL**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, **[\$62,499,000] \$64,143,000: Provided,** That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department: *Provided further,* That the funds made available under this heading shall be used to investigate, pursuant to section 41712 of title 49, United States Code: (1) unfair or deceptive practices and unfair methods of competition by domestic and foreign air carriers and ticket agents; and (2) the compliance of domestic and foreign air carriers with respect to item (1) of this proviso. (*Department of Transportation Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 69-0130-0-1-407	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
01.01 General administration .....	58	62	64
09.01 Reimbursable program .....	7	7	7
10.00 Total new obligations .....	65	69	71
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	65	69	71
23.95 Total new obligations .....	-65	-69	-71
23.98 Unobligated balance expiring or withdrawn .....	-1	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	59	62	64

40.35	Appropriation permanently reduced .....	-1	.....	.....
43.00	Appropriation (total discretionary) .....	58	62	64
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash) .....	6	7	7
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
68.90	Spending authority from offsetting collections (total discretionary) .....	7	7	7
70.00	Total new budget authority (gross) .....	65	69	71

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	7	8	6
73.10	Total new obligations .....	65	69	71
73.20	Total outlays (gross) .....	-64	-71	-71
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
74.10	Change in uncollected customer payments from Federal sources (expired) .....	2	.....	.....
74.40	Obligated balance, end of year .....	8	6	6

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	58	63	65
86.93	Outlays from discretionary balances .....	6	8	6
87.00	Total outlays (gross) .....	64	71	71

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
88.00	Offsetting collections (cash) from: Federal sources .....	-7	-7	-7
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1	.....	.....

**Net budget authority and outlays:**

89.00	Budget authority .....	58	62	64
90.00	Outlays .....	57	64	64

This appropriation finances the cost of conducting and supervising audits and investigations relating to the programs and operations of the Department to promote economy, efficiency and effectiveness, and to prevent and detect fraud, waste, and abuse in such programs and operations. In addition, reimbursable funding will be received from the Federal Highway Administration, the Federal Transit Administration, the Federal Aviation Administration, the Research and Innovative Technology Administration, the Office of the Secretary, and the National Transportation Safety Board.

**Object Classification** (in millions of dollars)

Identification code 69-0130-0-1-407	2005 actual	2006 est.	2007 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	29	32	33
11.3	Other than full-time permanent .....	1	1	1
11.5	Other personnel compensation .....	2	3	3
11.9	Total personnel compensation .....	32	36	37
12.1	Civilian personnel benefits .....	10	10	11
21.0	Travel and transportation of persons .....	3	3	3
23.1	Rental payments to GSA .....	4	5	5
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services .....	3	3	3
25.3	Other purchases of goods and services from Government accounts .....	4	4	4
31.0	Equipment .....	1	.....	.....
99.0	Direct obligations .....	58	62	64
99.0	Reimbursable obligations .....	7	7	7
99.9	Total new obligations .....	65	69	71

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Identification code 69-0130-0-1-407	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	360	374	366
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	58	56	54

**SURFACE TRANSPORTATION BOARD**

*Federal Funds*

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, **[\$26,450,000]** **\$22,925,000**: *Provided*, That notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Chairman of the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: *Provided further*, That the sum herein appropriated from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2006]** 2007, to result in a final appropriation from the general fund estimated at no more than **[\$25,200,000]** **\$21,675,000**. (*Department of Transportation Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 69-0301-0-1-401	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Rail carriers .....	19	23	20
00.02 Other surface transportation carriers .....	2	2	2
01.00 Total direct obligations .....	21	25	22
09.12 Reimbursable rail carriers .....	1	1	1
10.00 Total new obligations .....	22	26	23
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
22.00 New budget authority (gross) .....	21	26	23
23.90 Total budgetary resources available for obligation .....	22	26	23
23.95 Total new obligations .....	-22	-26	-23
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	20	25	22
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00 Total new budget authority (gross) .....	21	26	23
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	4	3
73.10 Total new obligations .....	22	26	23
73.20 Total outlays (gross) .....	-21	-27	-24
74.40 Obligated balance, end of year .....	4	3	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	19	24	21
86.93 Outlays from discretionary balances .....	2	3	3
87.00 Total outlays (gross) .....	21	27	24
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-1	-1	-1

Net budget authority and outlays:

89.00 Budget authority .....	20	25	22
90.00 Outlays .....	20	26	23

The Surface Transportation Board was created on January 1, 1996, by P.L. 104-88, the ICC Termination Act of 1995 (ICCTA). The Board is specifically responsible for the regulation of the rail and pipeline industries and certain non-licensing regulation of motor carriers and water carriers.

*Rail Carriers.*—This regulatory oversight encompasses the regulation of rates, mergers and acquisitions, construction, and abandonment of railroad lines, as well as the planning, analysis and policy development associated with these activities.

*Other Surface Transportation Carriers.*—This regulatory oversight includes certain regulation of the intercity bus industry and surface pipeline carriers as well as the rate regulation of water transportation in the non-contiguous domestic trade, household-good carriers, and collectively determined motor rates.

*2007 Program Request.*—\$22.925 million is requested to implement rulemakings and adjudicate the ongoing caseload within the directives and deadlines set forth by the ICCTA. This amount also includes \$.375 million to complete the agency's relocation by GSA.

The following paragraph is presented in compliance with Section 703 of the ICCTA. It is presented without change or correction.

*The Board's Request to OMB.*—The Board had submitted to the Secretary of Transportation and the Office of Management and Budget a 2007 appropriation request of \$25.618 million and a request for \$1.250 million from reimbursements from the offsetting collection of user fees to operate at 150 FTEs. Included in this request is \$.0375 million to complete the agency's relocation by GSA. The offsetting collection of user fees is based on the costs incurred by the Board for fee-related activities and is commensurate with the costs of processing parties' submissions. In past fiscal years, the Board received both an appropriation and authorization for offsetting collections to be made available to the appropriation for the Board's expenses. In light of Congressional action on the FY 2006 appropriation act, the FY 2007 request reflects offsetting collections as a credit to the appropriation received, to the extent that they are collected.

This level of funding is necessary to implement rulemakings and adjudicate the ongoing caseload within the deadlines imposed by ICCTA. The Board requires adequate resources to perform key functions under the ICCTA, including rail rate reasonableness oversight; the processing of rail consolidations, abandonments, and other restructuring proposals; and the resolution of non-rail matters.

Object Classification (in millions of dollars)

Identification code 69-0301-0-1-401	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	12	13	12
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	13	14	13
12.1 Civilian personnel benefits .....	3	3	3
23.1 Rental payments to GSA .....	1	1	3
25.2 Other services .....	2	1	1
25.3 Other purchases of goods and services from Government accounts .....	2	6	2
99.0 Direct obligations .....	21	25	22
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	22	26	23

**Personnel Summary**

Identification code 69-0301-0-1-401	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	125	140	120
Reimbursable:			
2001 Civilian full-time equivalent employment .....	9	10	10

**MARITIME ADMINISTRATION**

The Maritime Administration (MARAD) is responsible for programs that strengthen the U.S. maritime industry in support of the nation's security and economic needs, as authorized by the Merchant Marine Act. MARAD works closely with the Department of Defense (DOD) and is currently supporting Operation Iraqi Freedom through its sealift program.

MARAD helps provide a seamless, time-phased transition from peacetime to wartime operations, while balancing the defense and commercial elements of the maritime transportation system. MARAD establishes DOD's prioritized use of ports and related intermodal facilities during DOD mobilizations to ensure the smooth flow of military cargo through commercial ports. MARAD also manages the Maritime Security Program, the Voluntary Intermodal Sealift Agreement Program and the Ready Reserve Force, which assure DOD access to commercial and strategic sealift and associated intermodal capacity. Further, MARAD's Education and Training Programs, through the U.S. Merchant Marine Academy and six State maritime schools, help provide formally trained merchant marine officers.

In 2007, MARAD requests funds to continue its support of the U.S. as a maritime nation, and to help meet its management challenge to dispose of obsolete merchant-type vessels in the National Defense Reserve Fleet originally directed to conclude by the end of 2006.

[In millions of dollars]

Budget authority:	2005 actual	2006 est.	2007 est.
Operations and training .....	107	129	116
Maritime security program (054) .....	98	154	154
Ocean freight differential .....	815	526	364
Maritime guaranteed loan program (Title XI) (403) .....	5	4	3
Subsidy re-estimate .....	28	5	—
Ship disposal .....	21	21	26
Ship Construction (Rescission) .....	-2	-2	—
Maritime guaranteed loan program (Title XI) (403) (Rescission) .....	—	—	-2
National Defense Tank Vessel Construction Program .....	74	—	0
National Defense Tank Vessel Construction Program (Rescission) .....	—	—	-74
Total budget authority .....	1,146	837	587
Outlays:			
Operations and training .....	94	140	116
Operating-differential subsidies .....	1	0	0
Maritime security program (054) .....	99	154	154
Ocean freight differential .....	246	244	120
Ready reserve force <sup>1</sup> .....	1	1	1
Vessel operations revolving fund .....	-12	59	-1
War risk insurance revolving fund .....	-2	-2	-2
Maritime guaranteed loan program (Title XI) (403) .....	5	43	3
Subsidy re-estimate .....	28	5	0
Ship construction .....	-2	-2	—
Ship disposal .....	13	31	24
National Defense Tank Vessel Construction Program .....	—	—	—
National Defense Tank Vessel Construction Program (Rescission) .....	—	—	—
Total outlays .....	471	673	415

**Federal Funds**

**General and special funds:**

**OPERATIONS AND TRAINING**

For necessary expenses of operations and training activities authorized by law, **[\$122,249,000] \$115,830,000**, of which **[\$23,750,000] \$24,024,330** shall remain available until September 30, **[2006] 2007**, for salaries and benefits of employees of the United States Merchant Marine Academy; of which **[\$15,000,000] \$14,850,000** shall remain available until expended for capital improvements at the United States Merchant Marine Academy; and of which **[\$8,211,000] \$7,920,000** shall remain available until expended for the State Maritime Schools Schoolship Maintenance and Repair. (*Department of Transportation Appropriations Act, 2006.*)

[For an additional amount for "Operations and training", \$7,500,000, to remain available until September 30, 2007, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico during calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 69-1750-0-1-403	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Merchant Marine Academy .....	61	61	61
00.02 State marine schools .....	12	11	10
00.03 MARAD operations .....	42	57	45
01.00 Subtotal, Direct program .....	115	129	116
09.01 Reimbursable program .....	58	68	68
09.02 Gifts and bequests .....	2	2	2
10.00 Total new obligations .....	175	199	186
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	11	11
22.00 New budget authority (gross) .....	183	199	186
23.90 Total budgetary resources available for obligation	186	210	197
23.95 Total new obligations .....	-175	-199	-186
24.40 Unobligated balance carried forward, end of year	11	11	11
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	109	130	116
40.33 Appropriation permanently reduced (P.L. 109-148) .....	—	-1	—
40.35 Appropriation permanently reduced .....	-1	—	—
43.00 Appropriation (total discretionary) .....	108	129	116
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	92	70	70
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-17	—	—
68.90 Spending authority from offsetting collections (total discretionary) .....	75	70	70
70.00 Total new budget authority (gross) .....	183	199	186
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	36	51	40
73.10 Total new obligations .....	175	199	186
73.20 Total outlays (gross) .....	-179	-210	-186
73.40 Adjustments in expired accounts (net) .....	1	—	—
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	17	—	—
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1	—	—
74.40 Obligated balance, end of year .....	51	40	40
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	167	181	169
86.93 Outlays from discretionary balances .....	12	29	17
87.00 Total outlays (gross) .....	179	210	186

<sup>1</sup> Appropriated directly to MARAD prior to 1996.

## General and special funds—Continued

## OPERATIONS AND TRAINING—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-1750-0-1-403	2005 actual	2006 est.	2007 est.
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00			
Ready Reserve Force/National Defense Reserve			
Fleet .....	-37	-36	-36
88.00			
Merchant Marine Academy .....	-4	-4	-4
88.00			
Title XI administrative expenses .....	-5	-4	-4
88.00			
Marine Board research program and others .....	-9	-6	-6
88.00			
Port of Anchorage .....	-14	-20	-20
88.00			
Federal sources .....	-14		
88.40			
Non-Federal sources .....	-10		
88.90			
Total, offsetting collections (cash) .....	-93	-70	-70
Against gross budget authority only:			
88.95			
Change in uncollected customer payments from			
Federal sources (unexpired) .....	17		
88.96			
Portion of offsetting collections (cash) credited to			
expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00			
Budget authority .....	108	129	116
90.00			
Outlays .....	87	140	116

This appropriation finances costs incurred by headquarters and regional staffs in the administration and direction of Maritime Administration programs; the total cost of officer training at the U.S. Merchant Marine Academy as well as Federal financial support to six State maritime academies; planning for coordination of U.S. maritime industry activities under emergency conditions; activities promoting port and intermodal development; activities under the American Fisheries Act; and Federal technology assessment projects designed to achieve advancements in ship design, construction and operations.

Within the total Operations and Training budget request of \$115.8 million, the U.S. Merchant Marine Academy will use \$14.9 million in support of deferred maintenance and/or capital improvement initiatives.

## Object Classification (in millions of dollars)

Identification code 69-1750-0-1-403	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1			
Full-time permanent .....	37	37	38
11.3			
Other than full-time permanent .....	4	3	3
11.5			
Other personnel compensation .....	1	1	1
11.8			
Special personal services payments .....	3	3	3
11.9			
Total personnel compensation .....	45	44	45
12.1			
Civilian personnel benefits .....	9	8	8
21.0			
Travel and transportation of persons .....	1	2	2
23.1			
Rental payments to GSA .....	3	3	3
23.3			
Communications, utilities, and miscellaneous			
charges .....	5	6	6
25.2			
Other services .....	21	25	19
25.3			
Other purchases of goods and services from Gov-			
ernment accounts .....	4	4	4
25.4			
Operation and maintenance of facilities .....	8	18	11
25.7			
Operation and maintenance of equipment .....	5	5	5
26.0			
Supplies and materials .....	9	9	8
31.0			
Equipment .....	3	3	3
41.0			
Grants, subsidies, and contributions .....	2	2	2
99.0			
Direct obligations .....	115	129	116
99.0			
Reimbursable obligations .....	60	70	70
99.9			
Total new obligations .....	175	199	186

## Personnel Summary

Identification code 69-1750-0-1-403	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001			
Civilian full-time equivalent employment .....	462	462	462

Reimbursable:		2005 actual	2006 est.	2007 est.
2001	Civilian full-time equivalent employment .....	365	365	358

## SHIP DISPOSAL

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, **[\$21,000,000]** \$25,740,000, to remain available until expended. (Department of Transportation Appropriations Act, 2006.)

## Program and Financing (in millions of dollars)

Identification code 69-1768-0-1-403	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Ship disposal .....	17	21	26
10.00	Total new obligations .....	17	21	26
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	8	12	12
22.00	New budget authority (gross) .....	22	21	26
23.90	Total budgetary resources available for obligation	30	33	38
23.95	Total new obligations .....	-17	-21	-26
24.40	Unobligated balance carried forward, end of year	12	12	12

## New budget authority (gross), detail:

<b>Discretionary:</b>				
40.00	Appropriation .....	22	21	26
40.35	Appropriation permanently reduced .....	-1		
43.00	Appropriation (total discretionary) .....	21	21	26
<b>Discretionary:</b>				
68.00	Spending authority from offsetting collections: Off-			
	setting collections (cash) .....	1		
70.00	Total new budget authority (gross) .....	22	21	26

## Change in obligated balances:

72.40	Obligated balance, start of year .....	12	16	6
73.10	Total new obligations .....	17	21	26
73.20	Total outlays (gross) .....	-14	-31	-24
74.40	Obligated balance, end of year .....	16	6	8

## Outlays (gross), detail:

86.90	Outlays from new discretionary authority .....	12	11	13
86.93	Outlays from discretionary balances .....	2	20	11
87.00	Total outlays (gross) .....	14	31	24

## Offsets:

<b>Against gross budget authority and outlays:</b>				
88.40	Offsetting collections (cash) from: Non-Federal			
	sources .....	-1		

## Net budget authority and outlays:

89.00	Budget authority .....	21	21	26
90.00	Outlays .....	13	31	24

The Ship Disposal program provides resources to dispose of obsolete merchant-type vessels in the National Defense Reserve Fleet (NDRF), which the Maritime Administration was required by law to dispose of by the end of 2006. This deadline will not be achieved. These vessels pose a significant environmental threat due to the presence of hazardous substances such as asbestos and solid and liquid polychlorinated biphenyls (PCBs).

## Object Classification (in millions of dollars)

Identification code 69-1768-0-1-403	2005 actual	2006 est.	2007 est.	
25.2	Direct obligations: Other services .....	16	21	26
99.0	Reimbursable obligations: Reimbursable obligations ...	1		
99.9	Total new obligations .....	17	21	26



MARITIME SECURITY PROGRAM

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, **[\$156,000,000] \$154,440,000**, to remain available until expended. (*Department of Transportation Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 69-1711-0-1-054	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	100	154	154
10.00 Total new obligations (object class 41.0) .....	100	154	154
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	1	1
22.00 New budget authority (gross) .....	98	154	154
23.90 Total budgetary resources available for obligation .....	101	155	155
23.95 Total new obligations .....	-100	-154	-154
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	99	156	154
40.33 Appropriation permanently reduced (P.L. 109-148) .....	-2		
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	98	154	154
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	9	11	11
73.10 Total new obligations .....	100	154	154
73.20 Total outlays (gross) .....	-98	-154	-154
74.40 Obligated balance, end of year .....	11	11	11
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	91	143	143
86.93 Outlays from discretionary balances .....	7	11	11
87.00 Total outlays (gross) .....	98	154	154
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	98	154	154
90.00 Outlays .....	99	154	154

The Maritime Security Program provides resources to maintain a U.S.-flag merchant fleet crewed by U.S. citizens to serve both the commercial and national security needs of the United States. The program provides direct payments to U.S.-flag ship operators engaged in U.S.-foreign trade. Participating operators are required to keep the vessels in active commercial service and are required to provide intermodal sealift support to the Department of Defense in times of war or national emergency.

NATIONAL DEFENSE TANK VESSEL CONSTRUCTION PROGRAM

Sections 3541-46 of the Maritime Security Act of 2003 (subtitle D, title XXXV, div. C, P.L. 108-136) are hereby repealed. All unobligated balances under this heading are cancelled.

Program and Financing (in millions of dollars)

Identification code 69-1769-0-1-403	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		74	74
22.00 New budget authority (gross) .....	74		-74
23.90 Total budgetary resources available for obligation .....	74	74	
24.40 Unobligated balance carried forward, end of year .....	74	74	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	75		
40.35 Appropriation permanently reduced .....	-1		

40.36 Unobligated balance permanently reduced .....			-74
43.00 Appropriation (total discretionary) .....	74		-74
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	74		-74
90.00 Outlays .....			

The Budget seeks to terminate National Defense Tank Vessel Construction Program and rescind the \$74 million appropriated in 2005.

【SHIP CONSTRUCTION】

【(RESCISSION)】

【Of the unobligated balances available under this heading, \$2,071,280 are rescinded.】 (*Department of Transportation Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 69-1708-0-1-403	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	
22.00 New budget authority (gross) .....		-2	
23.90 Total budgetary resources available for obligation .....	2		
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....	-2	-2	
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	2		
70.00 Total new budget authority (gross) .....		-2	
<b>Change in obligated balances:</b>			
73.20 Total outlays (gross) .....		2	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	-2	
86.93 Outlays from discretionary balances .....	-2		
87.00 Total outlays (gross) .....		-2	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....		-2	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-2	-2	
90.00 Outlays .....	-2	-2	

The Ship Construction account is currently inactive except for determinations regarding the use of vessels built under the program, final settlement of open contracts, and closing of financial accounts.

OPERATING-DIFFERENTIAL SUBSIDIES  
(LIQUIDATION OF CONTRACT AUTHORITY)

Program and Financing (in millions of dollars)

Identification code 69-1709-0-1-403	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	14	14	14
74.40 Obligated balance, end of year .....	14	14	14
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1		

General and special funds—Continued

OPERATING-DIFFERENTIAL SUBSIDIES—Continued

(LIQUIDATION OF CONTRACT AUTHORITY)—Continued

The Operating-Differential Subsidies (ODS) account helped maintain a U.S.-flag merchant fleet to serve both the commercial and national security needs of the U.S. by providing operating subsidies to U.S.-flag ship operators to offset certain differences between U.S. and foreign operating costs. This program has been replaced by the Maritime Security Program.

OCEAN FREIGHT DIFFERENTIAL

Program and Financing (in millions of dollars)

Identification code 69-1751-0-1-403	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Ocean freight differential—20% Excess Freight .....	164	160	70
00.02 Ocean Freight Differential—Incremental .....	78	82	50
00.03 Ocean freight differential—Interest to Treasury .....	2	2	
10.00 Total new obligations (object class 22.0) .....	244	244	120
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	815	526	364
22.40 Capital transfer to general fund .....	-530	-282	-244
22.70 Balance of authority to borrow withdrawn .....	-40		
23.90 Total budgetary resources available for obligation .....	245	244	120
23.95 Total new obligations .....	-244	-244	-120
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	533	282	244
67.10 Authority to borrow .....	282	244	120
70.00 Total new budget authority (gross) .....	815	526	364
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1		
73.10 Total new obligations .....	244	244	120
73.20 Total outlays (gross) .....	-246	-244	-120
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	246	244	120
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	815	526	364
90.00 Outlays .....	246	244	120

Public Law 99-198 amended section 901 of the Merchant Marine Act to increase from 50 to 75 percent the amount of agricultural commodities under specified programs that must be carried on U.S.-flag vessels. The increased cost associated with this expanded U.S.-flag shipping requirement stems from higher rates charged by U.S.-flag carriers compared with foreign-flag carriers. The Maritime Administration is required to reimburse the Department of Agriculture for ocean freight differential costs for the added tonnage above 50 percent. These reimbursements are funded through borrowings from the Treasury.

The Maritime Administration's ocean freight differential costs are one portion of the government's cargo preference program. The ocean transportation subsidy costs related to cargo preference for all relevant agencies are presented in the schedule.

READY RESERVE FORCE

Program and Financing (in millions of dollars)

Identification code 69-1710-0-1-054	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	2	3	2
10.00 Total new obligations (object class 25.2) .....	2	3	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	3	2
22.10 Resources available from recoveries of prior year obligations .....	2	2	
23.90 Total budgetary resources available for obligation .....	5	5	2
23.95 Total new obligations .....	-2	-3	-2
24.40 Unobligated balance carried forward, end of year .....	3	2	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	1	1
73.10 Total new obligations .....	2	3	2
73.20 Total outlays (gross) .....	-1	-1	-1
73.45 Recoveries of prior year obligations .....	-2	-2	
74.40 Obligated balance, end of year .....	1	1	2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	1	1

The Ready Reserve Force (RRF) is comprised of Government-owned, U.S.-flag merchant ships which are part of the National Defense Reserve Fleet (NDRF), and maintained in an advanced state of readiness to meet surge shipping requirements during a national emergency. Beginning in 1996, funding for the RRF account is included in appropriations for the Department of Defense (DOD). However, the program is managed by MARAD through reimbursements from DOD that are reflected in MARAD's Vessel Operations Revolving Fund account.

The obligations shown above are the spendout of funding appropriated directly to MARAD prior to 1996.

Public enterprise funds:

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 69-4303-0-3-403	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	395	535	380
10.00 Total new obligations .....	395	535	380
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	9	13	13
22.00 New budget authority (gross) .....	399	535	381
23.90 Total budgetary resources available for obligation .....	408	548	394
23.95 Total new obligations .....	-395	-535	-380
24.40 Unobligated balance carried forward, end of year .....	13	13	14
<b>New budget authority (gross), detail:</b>			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	383	535	381
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	16		
68.90 Spending authority from offsetting collections (total discretionary) .....	399	535	381

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	74	82	23
73.10	Total new obligations .....	395	535	380
73.20	Total outlays (gross) .....	-371	-594	-380
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-16		
74.40	Obligated balance, end of year .....	82	23	23
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	293	482	343
86.93	Outlays from discretionary balances .....	78	112	37
87.00	Total outlays (gross) .....	371	594	380
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Ready Reserve Force .....	-213	-217	-219
88.00	Activations and deactivations .....	-6	-6	-6
88.00	Afloat Prepositioning Force (APF) and Army Prepositioning Stock (APS) .....	-24	-32	-32
88.00	DOD exercises and other .....	-15	-45	-45
88.00	Iraqi Freedom .....	-90	-205	-58
88.00	FEMA .....	-35	-30	-20
88.40	Non-Federal sources .....			-1
88.90	Total, offsetting collections (cash) .....	-383	-535	-381
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-16		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-12	59	-1

The Maritime Administration is authorized to reactivate, operate, deactivate, and charter merchant vessels. These operations are financed through the Vessel Operations Revolving Fund with reimbursements from sponsoring agencies. In addition, the fund is available to finance the necessary expenses to protect, maintain, preserve, acquire, and use vessels involved in mortgage foreclosure or forfeiture proceedings instituted by the United States other than those financed by the Federal Ship Financing Fund or the Maritime Guaranteed Loan (Title XI) Financing Account; and to process advances received from Federal agencies. Also, the acquisition and disposal of ships under the trade-in/scrap-out program is financed through this account. MARAD has a separate account which receives direct appropriations for its ship disposal program.

Reimbursements from other Federal agencies also pay for various DOD/Navy-sponsored activities, such as the operation of activated RRF vessels, installation of sealift enhancement features and other special projects. The Vessel Operations Revolving Fund account includes DOD/Navy reimbursements for the RRF. DOD/Navy funding for RRF provides for additional RRF vessels, RRF ship activations and deactivations, maintaining RRF ships in an advanced state of readiness, berthing costs, capital improvements at fleet sites, and other RRF support costs.

<b>Object Classification (in millions of dollars)</b>				
Identification code 69-4303-0-3-403	2005 actual	2006 est.	2007 est.	
21.0	Travel and transportation of persons .....	5	3	3
23.3	Communications, utilities, and miscellaneous charges .....	31	21	21
24.0	Printing and reproduction .....	5	2	2
25.2	Other services .....	295	461	306
26.0	Supplies and materials .....	55	46	46
31.0	Equipment .....	2	1	1
42.0	Insurance claims and indemnities .....	2	1	1
99.9	Total new obligations .....	395	535	380

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 69-4302-0-3-403	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
09.00	Reimbursable program .....	1	1	
10.00	Total new obligations (object class 25.2) .....	1	1	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	39	41	42
22.00	New budget authority (gross) .....	2	2	2
23.90	Total budgetary resources available for obligation .....	41	43	44
23.95	Total new obligations .....	-1	-1	-1
24.40	Unobligated balance carried forward, end of year .....	41	42	43
<b>New budget authority (gross), detail:</b>				
Discretionary:				
68.00	Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	2	2	2
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....			1
73.10	Total new obligations .....			1
74.40	Obligated balance, end of year .....			2
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.20	Offsetting collections (cash) from: Interest on Federal securities .....	-2	-2	-2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-2	-2	-2
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....	37	37	39
92.02	Total investments, end of year: Federal securities: Par value .....	37	39	39

The Maritime Administration is authorized to insure against loss or damage from marine war risks until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and war risk cargo insurance standby program.

Credit accounts:

FEDERAL SHIP FINANCING FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4301-0-3-403	2005 actual	2006 est.	2007 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	26	13	6
2251	Repayments and prepayments .....	-13	-7	-5
2290	Outstanding, end of year .....	13	6	1
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	13	6	1

The Merchant Marine Act of 1936, as amended, established the Federal Ship Financing Fund to assist in the development of the U.S. merchant marine by guaranteeing construction loans and mortgages on U.S.-flag vessels built in the United States. No new commitments for loan guarantees are projected for the Federal Ship Financing Fund as this Fund is used only to underwrite guarantees made under the Title XI loan guarantee program prior to 1992.

**Credit accounts—Continued**

**MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT**

(INCLUDING TRANSFER OF FUNDS AND RESCISSION)

For administrative expenses to carry out the guaranteed loan program, not to exceed **[\$4,126,000] \$3,316,500**, which shall be transferred to and merged with the appropriation for Operations and Training. *Of the unobligated balances available under this heading, \$2,000,000 are cancelled. (Department of Transportation Appropriations Act, 2006.)*

**Program and Financing (in millions of dollars)**

Identification code 69-1752-0-1-403	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.02 Loan guarantee subsidy .....	38	5	
00.07 Reestimates of loan guarantee subsidy .....	23	2	
00.08 Interest on reestimates of loan guarantee subsidy .....	6	3	
00.09 Administrative expense .....	7	4	3
10.00 Total new obligations .....	74	14	3
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	41		2
22.00 New budget authority (gross) .....	33	14	1
22.10 Resources available from recoveries of prior year obligations .....		2	
23.90 Total budgetary resources available for obligation .....	74	16	3
23.95 Total new obligations .....	-74	-14	-3
24.40 Unobligated balance carried forward, end of year .....		2	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	4	3
40.36 Unobligated balance permanently reduced .....			-2
43.00 Appropriation (total discretionary) .....	5	4	1
Mandatory:			
60.00 Appropriation .....	28	5	
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		5	
70.00 Total new budget authority (gross) .....	33	14	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	41	
73.10 Total new obligations .....	74	14	3
73.20 Total outlays (gross) .....	-34	-53	-3
73.45 Recoveries of prior year obligations .....		-2	
74.40 Obligated balance, end of year .....	41		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	5	9	3
86.93 Outlays from discretionary balances .....	1	39	
86.97 Outlays from new mandatory authority .....	28	5	
87.00 Total outlays (gross) .....	34	53	3
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....		-5	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	33	9	1
90.00 Outlays .....	34	48	3

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 69-1752-0-1-403	2005 actual	2006 est.	2007 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Risk category 2A .....			
215005 Risk category 2B .....			
215006 Risk category 2C .....			
215007 Risk category 3 .....			
215008 Risk category 1 .....			
215009 Risk category 2 .....			

215010 Risk category 3 .....		15	
215011 Risk category 4 .....		15	
215012 Risk category 5 .....		35	
215013 Risk category 6 .....	140		
215901 Total loan guarantee levels .....	140	65	
Guaranteed loan subsidy (in percent):			
232001 Risk category 1A .....	0.00	0.00	0.00
232002 Risk category 1B .....	0.00	0.00	0.00
232003 Risk category 1C .....	0.00	0.00	0.00
232004 Risk category 2A .....	0.00	0.00	0.00
232005 Risk category 2B .....	0.00	0.00	0.00
232006 Risk category 2C .....	0.00	0.00	0.00
232007 Risk category 3 .....	0.00	0.00	0.00
232008 Risk category 1 .....	0.00	0.00	0.00
232009 Risk category 2 .....	0.00	0.00	0.00
232010 Risk category 3 .....	0.00	4.72	0.00
232011 Risk category 4 .....	0.00	6.53	0.00
232012 Risk category 5 .....	0.00	9.36	0.00
232013 Risk category 6 .....	27.54	0.00	0.00
232901 Weighted average subsidy rate .....	27.54	7.64	0.00
Guaranteed loan subsidy budget authority:			
233004 Risk category 2A .....			
233005 Risk category 2B .....			
233006 Risk category 2C .....			
233007 Risk category 3 .....			
233008 Risk category 1 .....			
233009 Risk category 2 .....			
233010 Risk category 3 .....		1	
233011 Risk category 4 .....		1	
233012 Risk category 5 .....		3	
233013 Risk category 6 .....	38		
233901 Total subsidy budget authority .....	38	5	
Guaranteed loan subsidy outlays:			
234004 Risk category 2A .....			
234005 Risk category 2B .....	1		
234006 Risk category 2C .....			
234007 Risk category 3 .....			
234008 Risk category 1 .....			
234009 Risk category 2 .....			
234010 Risk category 3 .....		1	
234011 Risk category 4 .....		1	
234012 Risk category 5 .....		3	
234013 Risk category 6 .....		36	
234901 Total subsidy outlays .....	1	41	
Guaranteed loan upward reestimate subsidy budget authority:			
235008 Risk category 1 .....	28	5	
235901 Total upward reestimate budget authority .....	28	5	
Guaranteed loan downward reestimate subsidy budget authority:			
237008 Risk category 1 .....	-28	-112	
237901 Total downward reestimate subsidy budget authority .....	-28	-112	
Administrative expense data:			
351001 Budget authority .....	7	4	3
358001 Outlays from balances .....		3	
359001 Outlays from new authority .....	5	4	3

This program provides for guaranteed loans for purchasers of ships from the U.S. shipbuilding industry and for modernization of U.S. shipyards.

As required by the Federal Credit Reform Act of 1990, this account includes the subsidy costs associated with the loan guarantee commitments made in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Funds for administrative expenses for the Title XI program are appropriated to this account, then transferred to and merged with the Operations and Training account to be obligated and outlayed. The schedule above shows the post-transfer amounts for 2005. For 2006 and 2007, the schedule displays pre-transfer amounts in order to comply with the Federal Credit Reform Act of 1990.

In an effort to reduce corporate subsidies, no new funds for loan guarantees are requested for 2007.

**Object Classification** (in millions of dollars)

Identification code 69-1752-0-1-403	2005 actual	2006 est.	2007 est.
25.2 Other services .....	7	4	3
41.0 Grants, subsidies, and contributions .....	67	10	
99.9 Total new obligations .....	74	14	3

**MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 69-4304-0-3-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Default claims .....		35	35
00.02 Payment of interest to Treasury .....	1		
00.03 Default related activities .....	1	5	5
00.91 Direct Program by Activities—Subtotal (1 level) .....	2	40	40
08.02 Downward re-estimates .....	19	78	
08.04 Interest on downward re-estimates .....	9	34	
08.91 Subtotal, downward re-estimates .....	28	112	
10.00 Total new obligations .....	30	152	40

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	328	395	305
22.00 New financing authority (gross) .....	97	62	27
23.90 Total budgetary resources available for obligation	425	457	332
23.95 Total new obligations .....	-30	-152	-40
24.40 Unobligated balance carried forward, end of year	395	305	292

**New financing authority (gross), detail:**

Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash) .....	59	100	27
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	38	-38	
69.90 Spending authority from offsetting collections (total mandatory) .....	97	62	27

**Change in obligated balances:**

72.40 Obligated balance, start of year .....		-38	
73.10 Total new obligations .....	30	152	40
73.20 Total financing disbursements (gross) .....	-30	-152	-40
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-38	38	
74.40 Obligated balance, end of year .....	-38		
87.00 Total financing disbursements (gross) .....	30	152	40

**Offsets:**

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Program account .....	-1	-41	
88.00 Federal sources: Payments from program account—Upward reestimate .....	-28	-5	
88.25 Interest on uninvested funds .....	-19	-20	-22
88.40 Loan Repayment .....	-5	-20	-3
88.40 Fees and other payments .....	-6	-14	-2
88.90 Total, offsetting collections (cash) .....	-59	-100	-27
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....	-38	38	

**Net financing authority and financing disbursements:**

89.00 Financing authority .....			
90.00 Financing disbursements .....	-29	52	13

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 69-4304-0-3-999	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders .....	140	65	
2150 Total guaranteed loan commitments .....	140	65	
2199 Guaranteed amount of guaranteed loan commitments .....	140	65	
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	3,397	3,107	3,027
2231 Disbursements of new guaranteed loans .....	12	205	
2251 Repayments and prepayments .....	-302	-250	-250
2262 Adjustments: Terminations for default that result in acquisition of property .....		-35	-35
2290 Outstanding, end of year .....	3,107	3,027	2,742
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	3,107	3,027	2,742

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 69-4304-0-3-999	2004 actual	2005 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	307	357
Investments in US securities:		
1106 Receivables, net .....	83	61
1999 Total assets .....	390	418
<b>LIABILITIES:</b>		
2101 Federal liabilities: Accounts payable .....	10	10
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	380	408
2999 Total liabilities .....	390	418
4999 Total liabilities and net position .....	390	418

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Offsetting receipts from the public:			
69-085500 Hazardous materials transportation registration, filing, and permit fees, Administrative costs .....	1	1	1
69-272830 Maritime (title XI) loan program, Downward reestimates of subsidies .....	28	112	
69-276030 Downward reestimates, railroad rehabilitation and improvement program .....	15	12	
69-276830 Transportation infrastructure finance and innovation program, interest on downward reestimates .....		1	
General Fund Offsetting receipts from the public .....	44	126	1

**ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION**

【SEC. 101. Notwithstanding any other provision of law, airports may transfer without consideration to the Federal Aviation Administration (FAA) instrument landing systems (along with associated approach lighting equipment and runway visual range equipment) which conform to FAA design and performance specifications, the purchase of which was assisted by a Federal airport-aid program, airport development aid program or airport improvement program grant: *Provided*, That the Federal Aviation Administration shall ac-

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION—  
Continued

cept such equipment, which shall thereafter be operated and maintained by FAA in accordance with agency criteria.】

【SEC. 102. None of the funds in this Act may be used to compensate in excess of 375 technical staff-years under the federally funded research and development center contract between the Federal Aviation Administration and the Center for Advanced Aviation Systems Development during fiscal year 2006.】

【SEC. 103. None of the funds in this Act shall be used to pursue or adopt guidelines or regulations requiring airport sponsors to provide to the Federal Aviation Administration without cost building construction, maintenance, utilities and expenses, or space in airport sponsor-owned buildings for services relating to air traffic control, air navigation, or weather reporting; *Provided*, That the prohibition of funds in this section does not apply to negotiations between the agency and airport sponsors to achieve agreement on “below-market” rates for these items or to grant assurances that require airport sponsors to provide land without cost to the FAA for air traffic control facilities.】

SEC. 【104】 101. The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy 49 U.S.C. 41742(a)(1) from fees credited under 49 U.S.C. 45303; *Provided*, That during fiscal year 【2006】 2007, 49 U.S.C. 41742(b) shall not apply, and any amount remaining in such account at the close of that fiscal year may be made available to satisfy section 41742(a)(1) for the subsequent fiscal year.

SEC. 【105】 102. Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes of such appropriation.

【SEC. 106. None of the funds appropriated or limited by this Act may be used to change weight restrictions or prior permission rules at Teterboro Airport in Teterboro, New Jersey.】

【SEC. 107. None of the funds made available in this Act shall be used for engineering work related to an additional runway at Louis Armstrong New Orleans International Airport.】

【SEC. 108. (a) Section 44302(f)(1) of title 49, United States Code, is amended by striking “2005,” each place it appears and inserting “2006.”

(b) Section 44303(b) of such title is amended by striking “2005,” and inserting “2006.”】

【SEC. 109. Section 47114(c)(1) of title 49, United States Code, is amended by adding the following new paragraph at the end:

“(G) SPECIAL RULE FOR FISCAL YEAR 2006.—Notwithstanding subparagraph (A) and the absence of scheduled passenger aircraft service at an airport, the Secretary may apportion in fiscal year 2006 to the sponsor of the airport an amount equal to \$500,000, if the Secretary finds that—

“(i) the passenger boardings at the airport were below 10,000 in calendar year 2004;

“(ii) the airport had at least 10,000 passenger boardings and scheduled passenger aircraft service in either calendar year 2000 or 2001; and

“(iii) the reason that passenger boardings described in clause (i) were below 10,000 was the decrease in passengers following the terrorist attacks of September 11, 2001.”.】 (*Department of Transportation Appropriations Act, 2006.*)

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

【SEC. 110. (a) For fiscal year 2006, the Secretary of Transportation shall—

(1) not distribute from the obligation limitation for Federal-aid highways amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; programs funded from the administrative takedown authorized by section 104(a)(1) of title 23, United States Code (as in effect on the date before the date of enactment of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users); the highway use tax evasion program; the Bureau of Transportation Statistics; the programs, projects, and activities funded from the takedown authorized by section 112 of this Act; and the unobligated balances of funds made available for programs, projects, and activities funded from the takedown authorized by section 117 of title I of division H of the Consolidated Appropriations Act, 2005 (Public Law 108–447) for which no obligation limitation has previously been made available;

(2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highways and highway safety programs for previous fiscal years the funds for which are allocated by the Secretary;

(3) determine the ratio that—

(A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2), bears to

(B) the total of the sums authorized to be appropriated for Federal-aid highways and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (9) of subsection (b) and sums authorized to be appropriated for section 105 of title 23, United States Code, equal to the amount referred to in subsection (b)(10) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;

(4)(A) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for sections 1301, 1302, and 1934 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users; sections 117 (but individually for each project numbered 1 through 3676 listed in the table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) and 144(g) of title 23, United States Code; and section 14501 of title 40, United States Code, so that the amount of obligation authority available for each of such sections is equal to the amount determined by multiplying the ratio determined under paragraph (3) by the sums authorized to be appropriated for that section for the fiscal year; and

(B) distribute \$2,000,000,000 for section 105 of title 23, United States Code;

(5) distribute the obligation limitation provided for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and amounts distributed under paragraph (4), for each of the programs that are allocated by the Secretary under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and title 23, United States Code (other than to programs to which paragraphs (1) and (4) apply), by multiplying the ratio determined under paragraph (3) by the amounts authorized to be appropriated for each such program for such fiscal year; and

(6) distribute the obligation limitation provided for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and amounts distributed under paragraphs (4) and (5), for Federal-aid highways and highway safety construction programs (other than the amounts apportioned for the equity bonus program, but only to the extent that the amounts apportioned for the equity bonus program for the fiscal year are greater than \$2,639,000,000, and the Appalachian development highway system program) that are apportioned by the Secretary under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and title 23, United States Code, in the ratio that—

(A) amounts authorized to be appropriated for such programs that are apportioned to each State for such fiscal year, bear to

(B) the total of the amounts authorized to be appropriated for such programs that are apportioned to all States for such fiscal year.

(b) EXCEPTIONS FROM OBLIGATION LIMITATION.—The obligation limitation for Federal-aid highways shall not apply to obligations: (1) under section 125 of title 23, United States Code; (2) under section 147 of the Surface Transportation Assistance Act of 1978; (3) under section 9 of the Federal-Aid Highway Act of 1981; (4) under subsections (b) and (j) of section 131 of the Surface Transportation Assistance Act of 1982; (5) under subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987; (6) under sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991; (7) under section 157 of title 23, United States Code, as in effect on the day before the date of the enactment of the Transportation Equity Act for the 21st Century; (8) under section 105 of title 23, United States Code, as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years; (9) for Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century or

subsequent public laws for multiple years or to remain available until used, but only to the extent that the obligation authority has not lapsed or been used; (10) under section 105 of title 23, United States Code, but only in an amount equal to \$639,000,000 for each of fiscal years 2005 and 2006; and (11) under section 1603 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation.

(c) **REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.**—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year, revise a distribution of the obligation limitation made available under subsection (a) if the amount distributed cannot be obligated during that fiscal year and redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 104 and 144 of title 23, United States Code.

(d) **APPLICABILITY OF OBLIGATION LIMITATIONS TO TRANSPORTATION RESEARCH PROGRAMS.**—The obligation limitation shall apply to transportation research programs carried out under chapter 5 of title 23, United States Code, and title V (research title) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, except that obligation authority made available for such programs under such limitation shall remain available for a period of 3 fiscal years and shall be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(e) **REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.**—

(1) **IN GENERAL.**—Not later than 30 days after the date of the distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highways programs; and

(B) the Secretary determines will not be allocated to the States, and will not be available for obligation, in such fiscal year due to the imposition of any obligation limitation for such fiscal year.

(2) **RATIO.**—Funds shall be distributed under paragraph (1) in the same ratio as the distribution of obligation authority under subsection (a)(6).

(3) **AVAILABILITY.**—Funds distributed under paragraph (1) shall be available for any purposes described in section 133(b) of title 23, United States Code.

(f) **SPECIAL LIMITATION CHARACTERISTICS.**—Obligation limitation distributed for a fiscal year under subsection (a)(1) for programs, projects, and activities funded from the takedown authorized by section 117 of title I of division H of Public Law 108–447 and under subsection (a)(4) for the provision specified in subsection (a)(4) shall—

(1) remain available until used for obligation of funds for that provision; and

(2) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(g) **HIGH PRIORITY PROJECT FLEXIBILITY.**—

(1) **IN GENERAL.**—Subject to paragraph (2), obligation authority distributed for such fiscal year under subsection (a)(4) for each project numbered 1 through 3676 listed in the table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users may be obligated for any other project in such section in the same State.

(2) **RESTORATION.**—Obligation authority used as described in paragraph (1) shall be restored to the original purpose on the date on which obligation authority is distributed under this section for the next fiscal year following obligation under paragraph (1).

(h) **LIMITATION ON STATUTORY CONSTRUCTION.**—Nothing in this section shall be construed to limit the distribution of obligation authority under subsection (a)(4)(A) for each of the individual projects numbered greater than 3676 listed in the table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users.】

**SEC. [111] 110.** Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to 49 U.S.C. 111 may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses: *Provided*, That such

funds shall be subject to the obligation limitation for Federal-aid highways and highway safety construction.

**SEC. 111.** *Notwithstanding sections 104 and 144(c) of title 23, United States Code, whenever an apportionment is made of the sums authorized to be appropriated for fiscal year 2007 for the surface transportation program, the congestion mitigation and air quality improvement program, the National Highway System, the Interstate maintenance program, and the bridge program, the Secretary of Transportation shall deduct a sum total of \$100,000,000 to be distributed proportionally among these programs: Provided, That the amount so deducted in accordance with this section shall be made available for the Open Roads Financing Pilot Program and that such sums shall remain available until expended: Provided further, That in apportioning funds for fiscal year 2007 for the equity bonus program under 23 U.S.C. 105, the Secretary shall make the calculations required under that section as if this section had not been enacted: Provided further, That from the obligation limitation for fiscal year 2007 for Federal-aid highways, the Secretary shall reserve \$100,000,000, to be available for the Open Roads Financing Pilot Program and to remain available until expended: Provided further, That this amount shall be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.*

**SEC. 112.** *From the fiscal year 2007 obligation limitation for Federal-aid highways, \$37,815,112 is reserved to be made available for the unobligated balances of contract authority authorized for fiscal year 2005 by title 5 of Public Law 109–59 for the implementation of programs for transportation research: Provided, That this reserved limitation shall remain available for a period of 3 fiscal years and shall be in addition to the amount of any limitation imposed on obligations for transportation research programs and for Federal-aid highway and highway safety construction programs for such fiscal years.*

【**SEC. 112.** Notwithstanding any other provision of law, whenever an allocation is made of the sums authorized to be appropriated for expenditure on the Federal lands highway program, and whenever an apportionment is made of the sums authorized to be appropriated for the surface transportation program, the congestion mitigation and air quality improvement program, the National Highway System, the Interstate maintenance program, the bridge program, the Appalachian development highway system, and the equity bonus program, the Secretary of Transportation shall deduct a sum in such amount not to exceed 2.75 percent of all sums so authorized: *Provided*, That of the amount so deducted in accordance with this section, \$600,000,000 shall be made available for surface transportation projects and \$25,000,000 shall be made available for highway priority projects as identified under this section in the statement of the managers accompanying this Act: *Provided further*, That notwithstanding any other provision of law and the preceding clauses of this provision, the Secretary of Transportation may use amounts made available by this section to make grants for any surface transportation project otherwise eligible for funding under title 23 or title 49, United States Code: *Provided further*, That funds made available under this section, at the request of a State, shall be transferred by the Secretary to another Federal agency: *Provided further*, That the Federal share payable on account of any program, project, or activity carried out with funds made available under this section shall be 100 percent: *Provided further*, That the sum deducted in accordance with this section shall remain available until expended: *Provided further*, That all funds made available under this section shall be subject to any limitation on obligations for Federal-aid highways and highway safety construction programs set forth in this Act or any other Act: *Provided further*, That the obligation limitation made available for the programs, projects, and activities for which funds are made available under this section shall remain available until used and shall be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.】

【**SEC. 113.** Notwithstanding any other provision of law, projects and activities described in the statement of managers accompanying this Act under the headings “Federal-Aid Highways” and “Federal Transit Administration” shall be eligible for fiscal year 2006 funds made available for the project for which each project or activity is so designated: *Provided*, That the Federal share payable on account of any such projects and activities subject to this section shall be the same as the share required by the Federal program under which each project or activity is designated unless otherwise provided in this Act.】

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION—  
Continued

**[SEC. 114. BYPASS BRIDGE AT HOOVER DAM. (a) IN GENERAL.—** Subject to subsection (b), the Secretary of Transportation may expend from any funds appropriated for expenditure in accordance with title 23, United States Code, for payment of debt service by the States of Arizona and Nevada on notes issued for the bypass bridge project at Hoover Dam, pending appropriation or replenishment for that project.

(b) **REIMBURSEMENT.—**Funds expended under subsection (a) shall be reimbursed from the funds made available to the States of Arizona and Nevada for payment of debt service on notes issued for the bypass bridge project at Hoover Dam.]

**[SEC. 115. Section 1023(h) of the Intermodal Surface Transportation Efficiency Act of 1991 (23 U.S.C. 127 note; 105 Stat. 1951) is amended by striking paragraphs (2) and (3) and inserting the following:**

“(2) **STATE ACTION.—**

“(A) **WEIGHT LIMITATIONS.—**For the period beginning on the date of enactment of this subparagraph and ending on September 30, 2009, a covered State, including any political subdivision of such State, may not enforce a single axle weight limitation of less than 24,000 pounds, including enforcement tolerances, on any vehicle referred to in paragraph (1) in any case in which the vehicle is using the Interstate System.

“(B) **COVERED STATE DEFINED.—**In this paragraph, the term ‘covered State’ means a State that has enforced, in the period beginning on October 6, 1992, and ending on the date of enactment of this subparagraph, a single axle weight limitation of 20,000 pounds or greater but less than 24,000 pounds, including enforcement tolerances, on any vehicle referred to in paragraph (1) in any case in which the vehicle is using the Interstate System.”.]

**[SEC. 116. Notwithstanding any other provision of law, access to the I-5 “Transit Only” ramps at NE 163rd in Shoreline, Washington, shall be expanded to include King County Solid Waste Division transfer vehicles upon the determination of the Federal Highway Administrator that necessary safety improvements have been completed.]**

**[SEC. 117. DESIGNATION OF MAX M. FISHER MEMORIAL HIGHWAY. (a) DESIGNATION.—**The portion of highway US-24 in the State of Michigan, beginning at Interstate 96 and extending north to Interstate 75 at exit 93 west of Clarkston, shall be known and designated as the “Max M. Fisher Memorial Highway”.

(b) **REFERENCES.—**Any reference in a law, map, regulation, document, paper, or other record of the United States to the highway portion referred to in subsection (a) shall be deemed to be a reference to the “Max M. Fisher Memorial Highway”.]

**[SEC. 118. Notwithstanding any other provision of law, funds provided in Public Law 108-7 under the heading “Federal-aid Highways” for intelligent transportation system projects and designated for Gettysburg Borough Signal Coordination and Upgrade-Signalization; Adams County, Pennsylvania shall be available for Gettysburg Borough and Surrounding Municipalities Signal Coordination and Upgrade-Signalization; Adams County, Pennsylvania.] (Department of Transportation Appropriations Act, 2006.)**

**[ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION]**

**[SEC. 120. Funds appropriated or limited in this Act shall be subject to the terms and conditions stipulated in section 350 of Public Law 107-87, including that the Secretary submit a report to the House and Senate Appropriations Committees annually on the safety and security of transportation into the United States by Mexico-domiciled motor carriers.] (Department of Transportation Appropriations Act, 2006.)**

**[ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION]**

**[SEC. 125. Notwithstanding any other provision of law or limitation on the use of funds made available under section 403 of title 23, United States Code, an additional \$130,000 shall be made available to the National Highway Traffic Safety Administration, out of the amount limited for section 402 of title 23, United States Code, to pay for travel and related expenses for State management reviews and to pay for core competency development training and related expenses for highway safety staff.] (Department of Transportation Appropriations Act, 2006.)**

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

**[SEC. 130. The Secretary may purchase promotional items of nominal value for use in public outreach activities to accomplish the purposes of 49 U.S.C. 20134: Provided, That the Secretary shall prescribe guidelines for the administration of such purchases and use.]**

**[SEC. 131. Notwithstanding any other provision of law, from funds made available to the Federal Railroad Administration under the heading “Next Generation High-Speed Rail” in the Consolidated Appropriations Act of 2005 (Public Law 108-447), the Secretary of Transportation shall award a grant in the amount of \$500,000 to the Maine Department of Transportation for Safety and Mitigation Rail Relocation in Auburn, Maine.]**

**[SEC. 132. Notwithstanding any other provision of law, funds made available to the Federal Railroad Administration for the Illinois state-wide highway-rail crossing safety program on page 1420 of the Joint Explanatory Statement of the Committee of Conference for Public Law 108-447 (House Report 108-792) shall be made available to the Illinois Commerce Commission for the Public Education and Enforcement Research (PEERS) program to improve rail-grade crossing safety through education and enforcement initiatives.]**

**[SEC. 133. Notwithstanding any existing Federal legislation, from funds available to the Federal Railroad Administration under the heading of “Next Generation High-Speed Rail” in the Consolidated Appropriations Act of 2004, Public Law 108-199; the Secretary of Transportation may award a grant of \$1,000,000 to the New Orleans Regional Planning Commission, New Orleans, Louisiana for site planning and an update of the Master Plan for the Union Passenger Terminal, located at New Orleans, Louisiana.]**

**[SEC. 134. Notwithstanding any other provision of law, funds made available to the Federal Railroad Administration for the Spokane Region High Speed Rail Corridor Study on page 1420 of the Joint Explanatory Statement of the Committee of Conference for Public Law 108-447 (House Report 108-792) shall be made available to the Washington State Department of Transportation for grade crossing and related improvements under the Bridging the Valley project between Spokane County, Washington and Kootenai County, Idaho.]**

**[SEC. 135. Of the \$40,000,000 provided under the heading “Efficiency Incentive Grants to the National Railroad Passenger Corporation”, and notwithstanding limitation language contained therein, \$8,300,000 shall be made available immediately upon enactment of this Act only for a revenue service demonstration of not less than 5,500 carload shipments of premium temperature-controlled express.] (Department of Transportation Appropriations Act, 2006.)**

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

**SEC. 140. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.**

**SEC. 141. Notwithstanding any other provision of law, [and except for fixed guideway modernization projects,] funds made available by this Act under “Federal Transit Administration, Capital investment grants” and bus and bus facilities under “Federal Transit Administration, Formula and Bus Grants” for projects specified in this Act or identified in reports accompanying this Act not obligated by September 30, [2008] 2009, and other recoveries, shall be made available for other projects under 49 U.S.C. 5309.**

**SEC. 142. Notwithstanding any other provision of law, any funds appropriated before October 1, [2005] 2006, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure may be transferred to and administered under the most recent appropriation heading for any such section.**

**SEC. 143. During fiscal years 2007 and 2008, each Federal Transit Administration grant for a project that involves the acquisition of rehabilitation of a bus to be used in public transportation shall be for 100 percent of the net capital costs of a factory-installed or retrofitted hybrid electric propulsion system and any equipment related to such a system: Provided, That the Secretary shall have the discretion to determine, through practicable administrative procedures, the costs attributable to the system and related equipment.**

**[SEC. 143. Notwithstanding any other provision of law, unobligated funds made available for a new fixed guideway systems projects under the heading “Federal Transit Administration, Capital Investment Grants” in any appropriations Act prior to this Act may be used during this fiscal year to satisfy expenses incurred for such projects.]**

**[SEC. 144. Funds made available for Alaska or Hawaii ferry boats or ferry terminal facilities pursuant to 49 U.S.C. 5309(m)(2)(B) may**



be used to construct new vessels and facilities, or to improve existing vessels and facilities, including both the passenger and vehicle-related elements of such vessels and facilities, and for repair facilities: *Provided*, That not more than \$3,000,000 of the funds made available pursuant to 49 U.S.C. 5309(m)(2)(B) may be used by the State of Hawaii to initiate and operate a passenger ferryboat services demonstration project to test the viability of different intra-island and inter-island ferry boat routes and technology: *Provided further*, That notwithstanding 49 U.S.C. 5302(a)(7), funds made available for Alaska or Hawaii ferry boats may be used to acquire passenger ferry boats and to provide passenger ferry transportation services within areas of the State of Hawaii under the control or use of the National Park Service.]

[SEC. 145. Amounts made available from the bus category of the Capital Investment Grants Account or Discretionary Grants Account in this or any other previous Appropriations Act that remain unobligated or unexpended in a grant for a multimodal transportation facility in Burlington, Vermont, may be used for site-preparation and design purposes of a multimodal transportation facility in a different location within Burlington, Vermont, than originally intended notwithstanding previous expenditures incurred such purposes at the original location].

[SEC. 146. Notwithstanding any other provision of law, funds designated in the conference report accompanying Public Law 108-447 and Public Law 108-199 for the King County Metro Park and Ride on First Hill, Seattle, Washington, shall be available to the Swedish Hospital parking garage, Seattle, Washington, subject to the same conditions and requirements of section 125 of division H of Public Law 108-447.]

[SEC. 147. Funds in this Act that are apportioned to the Charleston Area Regional Transportation Authority to carry out section 5307 of title 49, United States Code, may be used to acquire land, equipment, or facilities used in public transportation from another governmental authority in the same geographic area: *Provided*, That the non-Federal share under section 5307 may include revenues from the sale of advertising and concessions.]

[SEC. 148. Notwithstanding any other provision of law, any unobligated funds designated to the Jacksonville Transportation Authority, Community Transportation Coordinator Program under the heading "Job Access and Reverse Commute Grants" in the statement of the managers accompanying Public Law 108-199 may be made available to the Jacksonville Transportation Authority for any purpose authorized under the Job Access and Reverse Commute program.]

[SEC. 149. Notwithstanding any other provision of law, any funds made available to the South Shore Commuter Rail, Indiana, project under the Federal Transit Administration Capital Investment Grants Account in division H of Public Law 108-447 that remain available may be used for modernization of the South Shore Commuter Rail system.] (*Department of Transportation Appropriations Act, 2006.*)

#### ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 150. Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received therefore shall be credited to the appropriation charged with the cost thereof: *Provided*, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

SEC. 151. No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936 (46 App. U.S.C. 1101 et seq.), or otherwise, in excess of the appropriations and limitations contained in this Act or in any prior appropriations Act. (*Department of Transportation Appropriations Act, 2006.*)

#### ADMINISTRATIVE PROVISIONS—DEPARTMENT OF TRANSPORTATION (INCLUDING TRANSFER OF FUNDS)

SEC. 160. During the current fiscal year applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 161. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by

5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 162. None of the funds in this Act shall be available for salaries and expenses of more than [108] 113 political and Presidential appointees in the Department of Transportation[: *Provided*, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation].

SEC. 163. None of the funds in this Act shall be used to implement section 404 of title 23, United States Code.

SEC. 164. (a) No recipient of funds made available in this Act shall disseminate personal information (as defined in 18 U.S.C. 2725(3)) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in 18 U.S.C. 2725(1), except as provided in 18 U.S.C. 2721 for a use permitted under 18 U.S.C. 2721.

(b) Notwithstanding subsection (a), the Secretary shall not withhold funds provided in this Act for any grantee if a State is in noncompliance with this provision.

SEC. 165. Funds received by the Federal Highway Administration, Federal Transit Administration, and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account, the Federal Transit Administration's ["Transit Planning and Research"] "Research and University Research Centers" account, and to the Federal Railroad Administration's "Safety and Operations" account, except for State rail safety inspectors participating in training pursuant to 49 U.S.C. 20105.

SEC. 166. Notwithstanding any other provisions of law, rule or regulation, the Secretary of Transportation is authorized to allow the issuer of any preferred stock heretofore sold to the Department to redeem or repurchase such stock upon the payment to the Department of an amount determined by the Secretary.

SEC. 167. None of the funds in this Act to the Department of Transportation may be used to make a grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any discretionary grant award, letter of intent, or full funding grant agreement totaling [\$1,000,000] \$2,000,000 or more is announced by the department or its modal administrations from: (1) any discretionary grant program of the Federal Highway Administration other than the emergency relief program; (2) the airport improvement program of the Federal Aviation Administration; or (3) any program of the Federal Transit Administration other than the formula grants and fixed guideway modernization programs: *Provided*, That no notification shall involve funds that are not available for obligation.

SEC. 168. Rebates, refunds, incentive payments, minor fees and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to elements of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. 169. Amounts made available in this or any other Act that the Secretary determines represent improper payments by the Department of Transportation to a third party contractor under a financial assistance award, which are recovered pursuant to law, shall be available—

(1) to reimburse the actual expenses incurred by the Department of Transportation in recovering improper payments; and

(2) to pay contractors for services provided in recovering improper payments or contractor support in the implementation of the *Improper Payments Information Act of 2002*: *Provided*, That amounts in excess of that required for paragraphs (1) and (2)—

(A) shall be credited to and merged with the appropriation from which the improper payments were made, and shall be available for the purposes and period for which such appropriations are available; or

(B) if no such appropriation remains available, shall be deposited in the Treasury as miscellaneous receipts: *Provided*, That [prior to the transfer of any such recovery to an appropriations account,] the Secretary shall [notify] report annually to the House and Senate Committees on Appropriations [of] the amount and reasons for [such transfer] these transfers: *Provided further*, That for purposes of this section, the term "improper payments", has the same meaning as that provided in section 2(d)(2) of Public Law 107-300.

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF TRANSPORTATION—  
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

SEC. 170. The Secretary of Transportation is authorized to transfer the unexpended balances available for the bonding assistance program from “Office of the Secretary, Salaries and expenses” to “Minority Business Outreach”.

SEC. 171. [None of the funds made available in this Act to the Department of Transportation] *Funds appropriated in this Act to the modal administrations* may be obligated for the Office of the Secretary of Transportation [to approve] *for the costs related to assessments or reimbursable agreements [pertaining to funds appropriated to the modal administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification] only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable modal administration or administrations.*

SEC. 172. None of the funds made available under this Act may be obligated or expended to establish or implement a pilot program under which not more than 10 designated essential air service communities located in proximity to hub airports are required to assume 10 percent of their essential air subsidy costs for a 4-year period commonly referred to as the EAS local participation program.]

SEC. 173. (a) Section 14710(a) of title 49, United States Code, is amended—

(1) by striking “a State authority may” and inserting “a State authority other than the attorney general of the state may, as *parens patriae*,”; and

(2) by inserting the following after the first sentence:

“Any civil action for injunctive relief to enjoin such delivery or transportation or to compel a person to pay a fine or penalty assessed under chapter 149 shall be brought in an appropriate district court of the United States.”.

(b) Section 14710(b) of title 49, United States Code, is amended to read as follows:

“(b) EXERCISE OF ENFORCEMENT AUTHORITY.—The authority of this section shall be exercised subject to the requirements of sections 14711(b)–(f) of this title.”.

(c) Section 14711(b)(1) of title 49, United States Code, is amended by inserting the following at the end:

“The State may initiate a civil action under subsection (a) if it is reviewable under subsection (b)(2).”.

(d) Section 14711(b)(4) of title 49, United States Code, is amended by inserting “that is subject to review under subsection (b)(2)” before “if the Secretary”.

(e) The amendments made by this section shall cease to be in effect after September 30, 2006.]

SEC. 174. Section 112(b)(2) of title 23, United States Code, is amended—

(1) in subparagraph (A), by striking “title 40” and all that follows through the period and inserting “title 40.”;

(2) by striking subparagraph (B);

(3) by redesignating subparagraphs (C) through (G) as subparagraphs (B) through (F), respectively;

(4) in subparagraph (E) (as redesignated by paragraph (3)), in the first sentence, by striking “subparagraph (E)” and inserting “subparagraph (D)”;

(5) in subparagraph (F) (as redesignated by paragraph (3)), by striking “State Option” and all that follows through the period and inserting “(F) Subparagraphs (B), (C), (D) and (E) herein shall not apply to the States of West Virginia or Minnesota.”.]

SEC. [175] 172. Notwithstanding any provision of law, the Secretary of Transportation is authorized and directed to make project grants under chapter 471 of title 49, United States Code, from funds available for fiscal year [2006] 2007 and thereafter under 49 U.S.C. 48103, for the cost of acquisition of land, or reimbursement of the cost of land if purchased prior to enactment of this provision and prior to a grant agreement, for non-exclusive use aeronautical purposes on an airport layout plan that has been approved by the Secretary on January 23, 2004, pursuant to section 49 U.S.C. 47107(a)(16), for any small hub airport as defined in 49 U.S.C. 47102, and had scheduled or chartered direct international flights totaling at least 200 million pounds gross aircraft landed weight for calendar year 2002.

SEC. 176. (a) Section 47108 of title 49, United States Code, is amended in subsection (e) by adding the following new paragraph at the end:

“(3) CHANGES TO NONHUB PRIMARY STATUS.—If the status of a nonhub primary airport changes to a small hub primary airport at a time when the airport has received discretionary funds under this chapter for a terminal development project in accordance with section 47110(d)(2), and the project is not yet completed, the project shall remain eligible for funding from the discretionary fund and the small airport fund to pay costs allowable under section 47110(d). Such project shall remain eligible for such funds for three fiscal years after the start of construction of the project, or if the Secretary determines that a further extension of eligibility is justified, until the project is completed.”.

(b) CONFORMING AMENDMENT.—Section 47110(d)(2)(A) is amended by striking “(A) the” and inserting “(A) except as provided in section 47108(e)(3), the”.

SEC. 177. Section 40128(e) of title 49, United States Code, is amended by adding at the end the following: “For purposes of this subsection, an air tour operator flying over the Hoover Dam in the Lake Mead National Recreation Area en route to the Grand Canyon National Park shall be deemed to be flying solely as a transportation route.”. Nothing in this provision shall allow exemption from overflight rules for the Grand Canyon.]

SEC. 178. Section 145(c) of the Aviation and Transportation Security Act (49 U.S.C. 40101 note) is amended by striking “November 19, 2005.” and inserting “November 30, 2006.”.]

SEC. 179. (a)(1) This section shall apply to a former employee of the Federal Aviation Administration, who—

(A) was involuntarily separated as a result of the reorganization of the Flight Services Unit following the outsourcing of flight service duties to a contractor;

(B) was not eligible by October 3, 2005 for an immediate annuity under a Federal retirement system; and

(C) assuming continued Federal employment, would attain eligibility for an immediate annuity under section 8336(d) or 8414(b) of title 5, United States Code, not later than October 4, 2007.

(2) Notwithstanding any other provision of law, during the period beginning on the date of enactment of this Act and ending October 4, 2007, an employee described under paragraph (1) may, with the approval of the Administrator of the Federal Aviation Administration or the designee of the Administrator, accept an assignment to such contractor within 14 days after the date of enactment of this section.

(3) Except as provided in subsection (c), an employee appointed under paragraph (1)—

(A) shall be a temporary Federal employee for the duration of the assignment;

(B) notwithstanding such temporary status, shall retain previous enrollment or participation in Federal employee benefits programs under chapters 83, 84, 87, and 89 of title 5, United States Code; and

(C) shall be considered to have not had a break in service for purposes of chapters 83, 84, and sections 8706(b) and 8905(b) of title 5, United States Code, except no service credit or benefits shall be extended retroactively.

(4) An assignment and temporary appointment under this section shall terminate on the earlier of—

(A) October 4, 2007; or

(B) the date on which the employee first becomes eligible for an immediate annuity under section 8336(d) or 8414(b) of title 5, United States Code.

(5) Such funds as may be necessary are authorized for the Federal Aviation Administration to pay the salary and benefits of an employee assigned under this section, but no funds are authorized to reimburse the employing contractor for the salary and benefits of an employee so assigned.

(b) An employee who was involuntarily separated as a result of the reorganization of the Flight Services Unit following the outsourcing of flight service duties to a contractor, and was eligible to use annual leave under the conditions of section 6302(g) of title 5, United States Code, may use such leave to—

(1) qualify for an immediate annuity or to meet the age or service requirements for an enhanced annuity that the employee could qualify for under sections 8336, 8412, or 8414; or

(2) to meet the requirements under section 8905(b) of title 5, United States Code, to qualify to continue health benefits coverage after retirement from service.

(c)(1) Nothing in this section shall—

(A) affect the validity or legality of the reduction-in-force actions of the Federal Aviation Administration effective October 3, 2005; or

(B) create any individual rights of actions regarding such reduction-in-force or any other actions related to or arising under the competitive sourcing of flight services.

(2) An employee subject to this section shall not be—

(A) covered by chapter 71 of title 5, United States Code, while on the assignment authorized by this section; or

(B) subject to section 208 of title 18, United States Code.

(3) Temporary employees assigned under this section shall not be Federal employees for purposes of chapter 171 of title 28, United States Code (commonly referred to as the Federal Tort Claims Act). Chapter 171 of title 28, United States Code (commonly referred to as the Federal Tort Claims Act) and any other Federal tort liability statute shall not apply to an employee who is assigned to a contractor under subsection (a).】

【SEC. 180. (a) In this section:

(1) The term “Conservation Area” means the Sloan Canyon National Conservation Area established by section 604(a) of the Clark County Conservation of Public Land and Natural Resources Act of 2002 (116 Stat. 2010).

(2) The term “County” means Clark County, Nevada.

(3)(A) The term “helicopter tour” means a commercial helicopter tour operated for profit.

(B) The term “helicopter tour” does not include a helicopter tour that is carried out to assist a Federal, State, or local agency.

(4) The term “Secretary” means the Secretary of the Interior.

(5) The term “Wilderness” means the North McCullough Mountains Wilderness established by section 202(a)(13) of the Clark County Conservation of Public Land and Natural Resources Act of 2002 (116 Stat. 2000).

(b) As soon as practicable after the date of enactment of this Act, the Secretary shall convey to the County, subject to valid existing rights, for no consideration, all right, title, and interest of the United States in and to the parcel of land described in subsection (c).

(c) The parcel of land to be conveyed under subsection (b) is the parcel of approximately 229 acres of land depicted as tract A on the map entitled “Clark County Public Heliport Facility” and dated May 3, 2004.

(d)(1) The parcel of land conveyed under subsection (b)—

(A) shall be used by the County for the operation of a heliport facility under the conditions stated in paragraphs (2), (3), and (4); and

(B) shall not be disposed of by the County.

(2)(A) Any operator of a helicopter tour originating from or concluding at the parcel of land described in subsection (c) shall pay to the Clark County Department of Aviation a \$3 conservation fee for each passenger on the helicopter tour if any portion of the helicopter tour occurs over the Conservation Area.

(B)(i) Not earlier than 10 years after the date of enactment of this Act and every 10 years thereafter, the Secretary shall conduct a review to determine whether to raise the amount of the conservation fee.

(ii) After conducting a review under clause (i) and providing an opportunity for public comment, the Secretary may raise the amount of the conservation fee in an amount determined to be appropriate by the Secretary, but by not more than 50 percent of the amount of the conservation fee in effect on the day before the date of the increase.

(3)(A) The amounts collected under paragraph (2) shall be deposited in a special account in the Treasury of the United States.

(B) Of the amounts deposited under subparagraph (A)—

(i)  $\frac{2}{3}$  of the amounts shall be available to the Secretary, without further appropriation, for the management of cultural, wildlife, and wilderness resources on public land in the State of Nevada; and

(ii)  $\frac{1}{3}$  of the amounts shall be available to the Director of the Bureau of Land Management, without further appropriation, for the conduct of Bureau of Land Management operations for the Conservation Area and the Red Rock Canyon National Conservation Area.

(4)(A) Except for safety reasons, any helicopter tour originating or concluding at the parcel of land described in subsection (c) that flies over the Conservation Area shall not fly—

(i) over any area in the Conservation Area except the area that is between 3 and 5 miles north of the latitude of the southernmost boundary of the Conservation Area;

(ii) lower than 1,000 feet over the eastern segments of the boundary of the Conservation Area; or

(iii) lower than 500 feet over the western segments of the boundary of the Conservation Area.

(B) The Administrator of the Federal Aviation Administration shall establish a special flight rules area and any operating procedures that the Administrator determines to be necessary to implement subparagraph (A).

(5) If the County ceases to use any of the land described in subsection (c) for the purpose described in paragraph (1)(A) and under the conditions stated in paragraph (2)—

(A) title to the parcel shall revert to the United States, at the option of the United States; and

(B) the County shall be responsible for any reclamation necessary to revert the parcel to the United States.

(e) The Secretary shall require, as a condition of the conveyance under subsection (b), that the County pay the administrative costs of the conveyance, including survey costs and any other costs associated with the transfer of title.】

【SEC. 181. The first sentence of section 29(c) of the International Air Transportation Competition Act of 1979 (Public Law 96–192; 94 Stat. 48) is amended by inserting “Missouri,” before “and Texas”.】

【SEC. 182. Notwithstanding any other provision of law, none of the funds provided in or limited by this Act may be obligated or expended to provide a budget justification for fiscal year 2007 concurrently with the President’s annual budget submission to Congress under section 1105(a) of title 31, United States Code, to any congressional committee other than the House and Senate Committees on Appropriations prior to May 31, 2006.】

【SEC. 183. Notwithstanding any other provision of law, if any funds provided in or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, said reprogramming action shall be approved or denied solely by the Committees on Appropriations: *Provided*, That the Secretary may provide notice to other congressional committees of the action of the Committees on Appropriations on such reprogramming but not sooner than 30 days following the date on which the reprogramming action has been approved or denied by the House and Senate Committees on Appropriations.】

【SEC. 184. Notwithstanding any other provision of law, the projects numbered 5094 and 5096 in the table contained in section 1702 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Public Law 109–59; 119 Stat. 1144) shall be subject to section 120(c) of title 23, United States Code.】

【SEC. 185. For necessary expenses, including an independent verification regime, to reimburse fixed-based general aviation operators and the providers of general aviation ground support services at Ronald Reagan Washington National Airport; College Park Airport in College Park, Maryland; Potomac Airpark in Fort Washington, Maryland; Washington Executive/Hyde Field in Clinton, Maryland; and Washington South Capitol Street Heliport in Washington, DC; for direct and incremental financial losses incurred while such airports were closed to general aviation operations, or as of the date of enactment of this provision in the case of airports that have not reopened to such operations, by these operators and service providers solely due to the actions of the Federal Government following the terrorist attacks on the United States that occurred on September 11, 2001, not to exceed \$17,000,000, to be available until expended: *Provided*, That of this amount not to exceed \$5,000,000 shall be available on a pro-rata basis, if necessary, to fixed-based general aviation operators and the providers of general aviation ground support services located at College Park Airport in College Park, Maryland; Potomac Airpark in Fort Washington, Maryland; and Washington Executive/Hyde Field in Clinton, Maryland: *Provided further*, That no funds shall be obligated or distributed to fixed-based general aviation operators and providers of general aviation ground support services until an independent audit is completed: *Provided further*, That losses incurred as a result of violations of law, or through fault or negligence, of such operators and service providers or of third parties (including airports) are not eligible for reimbursements: *Provided further*, That obligation and expenditure of funds are conditional upon full release of the United States Government for all claims for financial losses resulting from such actions.】

【SEC. 186. Notwithstanding any other provision of law, any amounts made available pursuant to Public Law 109–59 for the Gravina Island bridge and the Knik Arm bridge shall be made available to the Alaska Department of Transportation and Public Facilities for any purpose eligible under section 133(b) of title 23, United States

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF TRANSPORTATION—  
Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Code: *Provided*, That in allocating funds for the equity bonus program under section 105 of such title, the Secretary shall make the calculations required under that section as if this section had not been enacted: *Provided further*, That the descriptions for High Priority Projects #406, the Gravina Island bridge, and #2465, the Knik Arm bridge, in section 1702 of Public Law 109–59 are hereby deleted and in their place is inserted “the Alaska Department of Transportation and Public Facilities”.]

**SEC. 187.** (a) In addition to amounts available to carry out section 10204 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Public Law 109–59) as of the date of enactment of this Act, of the amounts made available by section 112 of this Act, \$1,000,000 shall be used by the Secretary of Transportation and the Secretary of Homeland Security to jointly—

(1) complete the review and assessment of catastrophic hurricane evacuation plans under that section; and

(2) submit to Congress, not later than June 1, 2006, the report described in subsection (d) of that section.

(b) Section 10204 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (Public Law 109–59) is amended—

(1) in subsection (a)—

(A) by inserting after “evacuation plans” the following: “(including the costs of the plans)”; and

(B) by inserting “and other catastrophic events” before “impacting”;

(2) in subsection (b), by striking “and local” and inserting “parish, county, and municipal”; and

(3) in subsection (c)—

(A) in paragraph (1), by inserting “safe and” before “practical”;

(B) in paragraph (2), by inserting after “States” the following: “and adjoining jurisdictions”;

(C) in paragraph (3), by striking “and” after the semicolon at the end;

(D) in paragraph (4), by striking the period at the end and inserting a semicolon; and

(E) by adding at the end the following:

“(5) the availability of food, water, restrooms, fueling stations, and shelter opportunities along the evacuation routes;

“(6) the time required to evacuate under the plan; and

“(7) the physical and mental strains associated with the evacuation.”.] (*Department of Transportation Appropriations Act, 2006.*)

**SEC. 173.** *Notwithstanding subchapter II of chapter 417, title 49, United States Code, and section 332 of Public Law 106–69, subsidies for essential air service, or ground or other services supporting such transportation, shall be provided as follows:*

(a) *An eligible place may receive subsidy for essential air service only if the place contributes from non-Federal source a portion of the subsidy determined by the Secretary as follows: an eligible place located fewer than 100 highway miles from the nearest large or medium hub airport, 75 highway miles from the nearest small hub airport, or 50 highway miles from the nearest non-hub airport with jet service shall be eligible only for surface transportation subsidies and must contribute not less than 50 percent; places that are more than 210 highway miles from the nearest large or medium hub airport shall provide 10 percent; and any other eligible place shall contribute not less than 25 percent. As used herein, “highway miles” means the shortest driving distance as determined by the Federal Highway Administration.*

(b) *The Secretary shall provide subsidy first to the most isolated community, as determined in accordance with subsection (a), that requires subsidy and is willing and able to provide the portion of its subsidy need from non-Federal sources specified in subsection (a), and then the next most isolated community requiring subsidy and willing and able to provide the portion of its subsidy need from non-Federal sources as specified in paragraph (a), and so on, in order, until the Secretary has obligated not more than \$50,000,000 for subsidy in fiscal year 2007, which shall come from the amounts received by the Federal Aviation Administration credited to the account established under 49 U.S.C. 45303.*

(c) *If a community becomes eligible to receive subsidy after the Secretary has obligated funds in accordance with subsections (a) and (b) of this section, the Secretary shall determine the community’s eligi-*

*bility for subsidy in accordance with those subsections, making whatever recalculations and reallocations are required. In making such reallocations, the Secretary may deny subsidy for any time in the future to any community already receiving subsidy.*

(d) *49 U.S.C. 41733(e) is amended by inserting a period after “level of service” and striking the remainder.*

(e) *There are no minimum service requirements for eligible places. Service may consist, among others, of ground transportation, single engine, single-pilot operations, air taxi, charter service, or regionalized service.*

(f) *In determining between or among carriers competing to provide service to a community, the Secretary shall consider the relative subsidy requirements of the carriers.*

**SEC. 174.** *The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy 49 U.S.C. 41742(a)(1) from fees credited under 49 U.S.C. 45303: Provided, That during fiscal year 2007, 49 U.S.C. 41472(b) shall not apply, and any amount remaining in such account at the close of that fiscal year may be made available to satisfy section 41742(a)(1) for the subsequent fiscal year.*

**SEC. 175.** *No assessments may be levied against any program, budget activity, subactivity or project funded by this Act for the Working Capital Fund unless notice of such assessments is transmitted to the House and Senate Committees on Appropriations not less than 5 full business days prior to such assessments.*

## TITLE VII—GENERAL PROVISIONS THIS ACT

(INCLUDING TRANSFERS OF FUNDS)

**SEC. 701.** *Such sums as may be necessary for fiscal year 2006 pay raises for programs funded in this Act shall be absorbed within the levels appropriated in this Act or previous appropriations Acts.]*

**SEC. [702] 701.** *None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.*

**SEC. [703] 702.** *None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year[, nor may any be transferred to other appropriations,] unless expressly so provided herein.*

**SEC. [704] 703.** *The expenditure of any appropriation under this Act for any consulting service through procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.*

**SEC. 705.** *None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.]*

**SEC. [706] 704.** *None of the funds made available by this Act shall be available for any activity or for paying the salary of any Government employee where funding an activity or paying a salary to a Government employee would result in a decision, determination, rule, regulation, or policy that would prohibit the enforcement of section 307 of the Tariff Act of 1930 (19 U.S.C. 1307).*

**SEC. 707.** *No part of any appropriation contained in this Act shall be available to pay the salary for any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his period of active military or naval service, and has within 90 days after his release from such service or from hospitalization continuing after discharge for a period of not more than 1 year, made application for restoration to his former position and has been certified by the Office of Personnel Management as still qualified to perform the duties of his former position and has not been restored thereto.]*

**SEC. [708] 705.** *No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 10a–10c, popularly known as the “Buy American Act”).*

**SEC. [709] 706.** *No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that*

has been convicted of violating the Buy American Act (41 U.S.C. 10a–10c).

**SEC. 710.** Except as otherwise provided in this Act, none of the funds provided in this Act, provided by previous appropriations Acts to the agencies or entities funded in this Act that remain available for obligation or expenditure in fiscal year 2006, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program; (2) eliminates a program, project, or activity; (3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress; (4) proposes to use funds directed for a specific activity by either the House or Senate Committees on Appropriations for a different purpose; (5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less; (6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or (7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the statement of the managers accompanying this Act, whichever is more detailed, unless prior approval is received from the House and Senate Committees on Appropriations: *Provided*, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: *Provided further*, That the report shall include: (1) a table for each appropriation with a separate column to display the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level; (2) a delineation in the table for each appropriation both by object class and program, project, and activity as detailed in the budget appendix for the respective appropriation; and (3) an identification of items of special congressional interest: *Provided further*, That the amount appropriated or limited for salaries and expenses for an agency shall be reduced by \$100,000 per day for each day after the required date that the report has not been submitted to the Congress.]

**SEC. 711** 707. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2006] 2007 from appropriations made available for salaries and expenses for fiscal year [2006] 2007 in this Act, shall remain available through September 30, [2007] 2008, for each such account for the purposes authorized: *Provided*, That [a request] notice thereof shall be submitted to the Committees on Appropriations [for approval] prior to the expenditure of such funds[: *Provided further*, That these requests shall be made in compliance with reprogramming guidelines].

**SEC. 712** 708. None of the funds made available in this Act may be used by the Executive Office of the President to request from the Federal Bureau of Investigation any official background investigation report on any individual, except when—

- (1) such individual has given his or her express written consent for such request not more than 6 months prior to the date of such request and during the same presidential administration; or
- (2) such request is required due to extraordinary circumstances involving national security.

**SEC. 713** 709. The cost accounting standards promulgated under section 26 of the Office of Federal Procurement Policy Act (Public Law 93–400; 41 U.S.C. 422) shall not apply with respect to a contract under the Federal Employees Health Benefits Program established under chapter 89 of title 5, United States Code.

**SEC. 714** 710. For the purpose of resolving litigation and implementing any settlement agreements regarding the nonforeign area cost-of-living allowance program, the Office of Personnel Management may accept and utilize (without regard to any restriction on unanticipated travel expenses imposed in an Appropriations Act) funds made available to the Office pursuant to court approval.

**SEC. 715** 711. No funds appropriated by this Act shall be available to pay for an abortion, or the administrative expenses in connection with any health plan under the Federal employees health benefits program which provides any benefits or coverage for abortions.

**SEC. 716** 712. The provision of section [715] 711 shall not apply where the life of the mother would be endangered if the fetus were carried to term, or the pregnancy is the result of an act of rape or incest.

**SEC. 717** 713. In order to promote Government access to commercial information technology, the restriction on purchasing non-domestic articles, materials, and supplies set forth in the Buy American Act (41 U.S.C. 10a et seq.), shall not apply to the acquisition by the Federal Government of information technology (as defined in section 11101 of title 40, United States Code), that is a commercial item (as defined in section 4(12) of the Office of Federal Procurement Policy Act (41 U.S.C. 403(12)).

**SEC. 718.** None of the funds made available in the Act may be used to finalize, implement, administer, or enforce—

- (1) the proposed rule relating to the determination that real estate brokerage is an activity that is financial in nature or incidental to a financial activity published in the Federal Register on January 3, 2001 (66 Fed. Reg. 307 et seq.); or
- (2) the revision proposed in such rule to section 1501.2 of title 12 of the Code of Federal Regulations.]

**SEC. 719.** All Federal agencies and departments that are funded under this Act shall issue a report to the House and Senate Committees on Appropriations on all sole source contracts by no later than July 31, 2006. Such report shall include the contractor, the amount of the contract and the rationale for using a sole source contract.]

**SEC. 720.** The Secretary of the Treasury may transfer funds from amounts appropriated under title II of this Act for any costs necessary to pay for both career and non-career senior Treasury officials and support staff in locations of economic strategic interest throughout the world. Such positions would be used to advocate positions of interest to the United States Government, including open and fair financial markets, consistent with the Secretary's obligation under the Gold Reserve Act of 1934 (48 Stat. 337) to promote orderly exchange arrangements and an orderly system of exchange rates. Any transfer shall not be made available until approved in an operating plan request by the House and Senate Committees on Appropriations.]

**SEC. 721.** Section 640(c) of the Treasury and General Government Appropriations Act, 2000 (Public Law 106–58; 2 U.S.C. 437g note), as amended by section 642 of the Treasury and General Government Appropriations Act, 2002 (Public Law 107–67) and by section 639 of the Transportation, Treasury, and Independent Agencies Appropriations Act, 2004 (Public Law 108–199), is amended by striking “December 31, 2005” and inserting “December 31, 2008”.]

**SEC. 722.** The Secretary of the Treasury may make payments from the Treasury Forfeiture Fund to reimburse the United States Secret Service for costs of protecting the Secretary of the Treasury: *Provided*, That the United States Secret Service shall provide the Department of the Treasury with a detailed, itemized list of expenses associated with such protection: *Provided further*, That the Comptroller General shall review all expenditures related to such protection and shall determine if each expense is a reasonable and unavoidable cost of this protection: *Provided further*, That all such reimbursable expenses shall be subject to a memorandum of understanding between the Department of the Treasury and the United States Secret Service.]

**SEC. 723.** Section 101 of the Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005 (Public Law 109–62; 119 Stat. 1992) is repealed.]

**SEC. 724.** (a) **IN GENERAL.**—None of the funds appropriated or otherwise made available by this Act may be used for any Federal Government contract with any foreign incorporated entity which is treated as an inverted domestic corporation under section 835(b) of the Homeland Security Act of 2002 (6 U.S.C. 395(b)) or any subsidiary of such an entity.

(b) **WAIVERS.**—

(1) **IN GENERAL.**—Any Secretary shall waive subsection (a) with respect to any Federal Government contract under the authority of such Secretary if the Secretary determines that the waiver is required in the interest of national security.

(2) **REPORT TO CONGRESS.**—Any Secretary issuing a waiver under paragraph (1) shall report such issuance to Congress.

(c) **EXCEPTION.**—This section shall not apply to any Federal Government contract entered into before the date of the enactment of this Act, or to any task order issued pursuant to such contract.]

**SEC. 725.** From funds made available in this Act under the headings “White House Office”, “Executive Residence at the White House”, “White House Repair and Restoration”, “Council of Economic Advisors”, “National Security Council”, “Office of Administration”, “Office of Policy Development”, “Special Assistance to the President”, and “Official Residence of the Vice President”, the Director of the Office

of Management and Budget (or such other officer as the President may designate in writing), may, fifteen days after giving notice to the House and Senate Committees on Appropriations, transfer not to exceed 10 percent of any such appropriation to any other such appropriation, to be merged with and available for the same time and for the same purposes as the appropriation to which transferred: *Provided*, That the amount of an appropriation shall not be increased by more than 50 percent by such transfers: *Provided further*, That no amount shall be transferred from “Special Assistance to the President” or “Official Residence of the Vice President” without the approval of the Vice President.]

SEC. [726] 714. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: *Provided*, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: *Provided further*, That any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and

wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107–118) shall be considered a public use for purposes of eminent domain[: *Provided further*, That the Government Accountability Office, in consultation with the National Academy of Public Administration, organizations representing State and local governments, and property rights organizations, shall conduct a study to be submitted to the Congress within 12 months of the enactment of this Act on the nationwide use of eminent domain, including the procedures used and the results accomplished on a state-by-state basis as well as the impact on individual property owners and on the affected communities]. (*Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006.*)