

# DEPARTMENT OF JUSTICE

## GENERAL ADMINISTRATION

### Federal Funds

#### General and special funds:

#### SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$124,456,000]** \$115,505,000, of which not to exceed \$3,317,000 is for **[the Facilities Program 2000,]** security for and construction of Department of Justice facilities, to remain available until expended; and of which \$15,852,000 is for the National Drug Intelligence Center to facilitate the shutdown of the center: **Provided**, That not to exceed 45 permanent positions and 46 full-time equivalent workyears and \$11,821,000 shall be expended for the Department Leadership Program exclusive of augmentation that occurred in these offices in fiscal year 2005: **Provided further**, That not to exceed 26 permanent positions, 21 full-time equivalent workyears and \$3,480,000 shall be expended for the Office of Legislative Affairs: **Provided further**, That not to exceed 17 permanent positions, 22 full-time equivalent workyears and \$2,764,000 shall be expended for the Office of Public Affairs: **Provided further**, That the Offices of Legislative Affairs and Public Affairs may utilize, on a non-reimbursable basis details of career employees within the ceilings provided for the Office of Legislative Affairs and the Office of Public Affairs: **Provided further**, That not less than \$500,000 shall be used to contract with an independent party to carry out a privacy assessment. (Department of Justice Appropriations Act, 2006.)

#### Program and Financing (in millions of dollars)

Identification code 15-0129-0-1-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 General Administration .....	167	170	100
00.02 National Drug Intelligence Center .....			16
09.01 Reimbursable program .....	68	82	28
10.00 Total new obligations .....	235	252	144
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	11	8	
22.00 New budget authority (gross) .....	232	244	144
22.10 Resources available from recoveries of prior year obligations .....	4		
23.90 Total budgetary resources available for obligation	247	252	144
23.95 Total new obligations .....	-235	-252	-144
23.98 Unobligated balance expiring or withdrawn .....	-4		
24.40 Unobligated balance carried forward, end of year	8		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	124	124	116
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-1	
40.35 Appropriation permanently reduced .....	-2		
42.00 Transferred from other accounts .....	39	39	
43.00 Appropriation (total discretionary) .....	161	162	116
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	43	82	28
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	28		
68.90 Spending authority from offsetting collections (total discretionary) .....	71	82	28
70.00 Total new budget authority (gross) .....	232	244	144
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	41	27	62
73.10 Total new obligations .....	235	252	144
73.20 Total outlays (gross) .....	-224	-217	-156
73.45 Recoveries of prior year obligations .....	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-28		

74.10 Change in uncollected customer payments from Federal sources (expired) .....	7		
74.40 Obligated balance, end of year .....	27	62	50
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	224	217	129
86.93 Outlays from discretionary balances .....			27
87.00 Total outlays (gross) .....	224	217	156
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-50	-82	-28
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-28		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	7		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	161	162	116
90.00 Outlays .....	175	135	128

**Program direction and policy coordination.**—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General, and their Offices, several Senior Policy Offices, and the Justice Management Division.

**National Drug Intelligence Center.**—The National Drug Intelligence Center (NDIC) was established to coordinate strategic organizational drug intelligence from national security and law enforcement agencies. The 2007 Budget proposes to close the Center and instead concentrate resources on intelligence providers with a better defined and more useful role in the drug intelligence community.

#### Object Classification (in millions of dollars)

Identification code 15-0129-0-1-999	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	68	71	52
11.3 Other than full-time permanent .....	4	4	1
11.5 Other personnel compensation .....	2	1	1
11.9 Total personnel compensation .....	74	76	54
12.1 Civilian personnel benefits .....	18	19	14
21.0 Travel and transportation of persons .....	3	3	2
22.0 Transportation of things .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	4	4	3
25.3 Rental payments to GSA .....	19	20	16
25.3 Other purchases of goods and services from Government accounts .....	39	38	23
26.0 Supplies and materials .....	3	3	2
31.0 Equipment .....	5	5	
99.0 Direct obligations .....	167	170	116
99.0 Reimbursable obligations .....	68	82	28
99.9 Total new obligations .....	235	252	144

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Identification code 15-0129-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	825	929	684
Reimbursable:			
2001 Civilian full-time equivalent employment .....	82	97	97

JUSTICE INFORMATION SHARING TECHNOLOGY

For necessary expenses for information sharing technology, including planning, development, deployment and Departmental direction, **[\$125,000,000] \$175,007,000**, to remain available until expended: *Provided*, That, of the funds available **\$10,000,000**, of which **\$35,000,000** is for the unified financial management system [to be administered by the Unified Financial Management System Executive Council: *Provided further*, That of the funds provided, **\$20,000,000** is unavailable for obligation until the Department Chief Information Officer submits the plan described in section 110 of this title]. (*Department of Justice Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 15-0134-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Information sharing technology and services .....	22	117	165
10.00 Total new obligations .....	22	117	165
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	7	16
22.00 New budget authority (gross) .....	25	124	175
22.10 Resources available from recoveries of prior year obligations .....	1	2	2
23.90 Total budgetary resources available for obligation	29	133	193
23.95 Total new obligations .....	-22	-117	-165
24.40 Unobligated balance carried forward, end of year	7	16	28
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	25	125	175
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-1	
43.00 Appropriation (total discretionary) .....	25	124	175
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	19	15	17
73.10 Total new obligations .....	22	117	165
73.20 Total outlays (gross) .....	-25	-113	-169
73.45 Recoveries of prior year obligations .....	-1	-2	-2
74.40 Obligated balance, end of year .....	15	17	11
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7	110	155
86.93 Outlays from discretionary balances .....	18	3	14
87.00 Total outlays (gross) .....	25	113	169
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	25	124	175
90.00 Outlays .....	25	113	169

Funding for the Justice Information Sharing Technology (JIST) account will provide for corporate investments in information technology. This centralized fund, under the control of the DOJ Chief Information Officer, will ensure that investments in information sharing technology are well-planned and aligned with the Department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist

attacks on the United States. The current major initiatives/projects are described below.

*Joint Automated Booking System.*—The Joint Automated Booking System (JABS) is a Department of Justice information sharing project that provides data to the FBI's Integrated Automated Fingerprint Identification System (IAFIS) through an automated process for the collection and transmission of fingerprint, photographic, and biographical data. The mission of JABS is to: (1) improve the booking process through automation; (2) enable agencies to share and exchange arrest information; and (3) establish a federal offender tracking system.

*Justice Consolidated Office Network (JCON) Office Automation.*—The goal of the JCON initiative is to provide a reliable and robust common office automation platform for Departmental components. The cornerstone of the project is the JCON Standard Architecture, which defines the IT computing framework, including networked workstations, servers, and printers, a common set of core applications (e.g., email, word processing, etc.), and a basic set of system administration tools.

*Litigation Case Management System.*—This project will develop a common framework for the processes and systems that support case management. Initial efforts will focus on a case management solution for the legal activities of the Department, which will serve as the model for the development of a common solution within the Department, with potential application to other agencies. The implementation of a common solution for case management systems will provide for: (1) resource conservation through more efficient system operations; (2) faster, more informed case-related decision making; (3) more effective and efficient law enforcement and litigation; and (4) better informed resource allocation.

*JCON S/TS Program.*—The JCON Secret/Top Secret (S/TS) Program will provide a seamless, Department-wide IT infrastructure for electronically sharing, processing, and storing classified information. JCON S/TS will create a reliable, secure office automation system which allows attorneys, intelligence analysts, law enforcement staff, and managers to exchange classified electronic data within and between components on a real time basis.

*Law Enforcement Information Sharing Program.*—The Law Enforcement Information Sharing Program (LEISP) is a Department-wide strategy to facilitate the sharing of information about terrorism, criminal activity, and threats to public safety. LEISP will implement the information technology tools needed to facilitate timely, appropriate, and secure sharing of information across the law enforcement community.

Object Classification (in millions of dollars)

Identification code 15-0134-0-1-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	1	6	8
25.2 Other services .....	19	91	119
31.0 Equipment .....	2	20	38
99.9 Total new obligations .....	22	117	165

Personnel Summary

Identification code 15-0134-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	7	56	72

LEGAL ACTIVITIES OFFICE AUTOMATION

Program and Financing (in millions of dollars)

Identification code 15-0137-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Office automation hardware, software, and services	34	24	2
09.01 Reimbursable program	15		
10.00 Total new obligations	49	24	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	21	26	2
22.00 New budget authority (gross)	51		
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	76	26	2
23.95 Total new obligations	-49	-24	-2
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	26	2	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	41		
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	40		
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	25		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-14		
68.90 Spending authority from offsetting collections (total discretionary)	11		
70.00 Total new budget authority (gross)	51		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	6	22	6
73.10 Total new obligations	49	24	2
73.20 Total outlays (gross)	-43	-40	-1
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	14		
74.40 Obligated balance, end of year	22	6	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	29		
86.93 Outlays from discretionary balances	14	40	1
87.00 Total outlays (gross)	43	40	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-25		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	14		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	40		
90.00 Outlays	18	40	1

Beginning in 2006, the request for Legal Activities Office Automation is included in the Justice Information Sharing Technology account under General Administration.

Object Classification (in millions of dollars)

Identification code 15-0137-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent	1		
25.2 Other services	20	11	2
31.0 Equipment	13	13	
99.0 Direct obligations	34	24	2
99.0 Reimbursable obligations	15		
99.9 Total new obligations	49	24	2

Personnel Summary

Identification code 15-0137-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment	6		

NARROWBAND COMMUNICATIONS/INTEGRATED WIRELESS NETWORK

For the costs of conversion to narrowband communications, including the cost for operation and maintenance of Land Mobile Radio legacy systems, **[\$90,000,000] \$89,217,000**, to remain available until September 30, **[2007] 2008: Provided**, That the Attorney General shall transfer to this account all funds made available to the Department of Justice for the purchase of portable and mobile radios: *Provided further*, That any transfer made under the preceding proviso shall be subject to section 605 of this Act. (*Department of Justice Appropriations Act, 2006.*)

**[SEC. 802.** The Attorney General shall transfer to the "Narrowband Communications/Integrated Wireless Network" account all funds made available in this Act to the Department of Justice for the purchase of portable and mobile radios and related infrastructure. Any transfer made under this section shall be subject to section 605 of Public Law 109-108.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 15-0132-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Wireless communications equipment and services	99	90	90
09.01 Reimbursable program	24		
10.00 Total new obligations	123	90	90
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	23	49	98
22.00 New budget authority (gross)	136	89	89
22.10 Resources available from recoveries of prior year obligations	16	50	
23.90 Total budgetary resources available for obligation	175	188	187
23.95 Total new obligations	-123	-90	-90
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	49	98	97
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	100	90	89
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
40.35 Appropriation permanently reduced	-1		
42.00 Transferred from other accounts	13		
43.00 Appropriation (total discretionary)	112	89	89
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	2		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	22		
68.90 Spending authority from offsetting collections (total discretionary)	24		
70.00 Total new budget authority (gross)	136	89	89
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	130	72	50
73.10 Total new obligations	123	90	90
73.20 Total outlays (gross)	-138	-62	-89
73.40 Adjustments in expired accounts (net)	-5		
73.45 Recoveries of prior year obligations	-16	-50	
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-22		
74.40 Obligated balance, end of year	72	50	51
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	107	62	62
86.93 Outlays from discretionary balances	31		27
87.00 Total outlays (gross)	138	62	89

**General and special funds—Continued**

**NARROWBAND COMMUNICATIONS/INTEGRATED WIRELESS NETWORK—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 15-0132-0-1-751	2005 actual	2006 est.	2007 est.
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	- 2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 22		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	112	89	89
90.00 Outlays	136	62	89

Resources are requested to support conversion of the Department of Justice's wireless radio communications to narrowband operations and to make other improvements. Federal Government agencies are required by 47 U.S.C. 903(d)(1) to convert to narrowband operations, a more efficient use of radio spectrum. The 2007 Budget also continues the implementation of the Integrated Wireless Network (IWN), a joint initiative with the Departments of Treasury and Homeland Security. The IWN will address communications shortcomings in key strategic locations, such as along the northern and southern land borders, and in cities that are potential targets for terrorism. Requested resources will be allocated to support Justice components' existing legacy land mobile radio systems; support IWN operations and maintenance requirements; invest in new narrowband infrastructure and subscriber equipment; promote communications interoperability by federal law enforcement and homeland security personnel; and support management and operating requirements of the Joint Wireless Program Management Office.

**Object Classification (in millions of dollars)**

Identification code 15-0132-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	53	50	50
31.0 Equipment	45	39	39
99.0 Direct obligations	99	90	90
99.0 Reimbursable obligations	24		
99.9 Total new obligations	123	90	90

**Personnel Summary**

Identification code 15-0132-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment	12	16	19

**COUNTERTERRORISM FUND**

**Program and Financing (in millions of dollars)**

Identification code 15-0130-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Counterterrorism-related activities	1		
10.00 Total new obligations (object class 25.2)	1		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	13	12	12
23.95 Total new obligations	- 1		
24.40 Unobligated balance carried forward, end of year	12	12	12

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	1		

<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	1		

**Counterterrorism Fund.**—Balances carried over from previous years will be used to reimburse components for the costs of providing support to counter, investigate, or prosecute domestic or international terrorism.

**TELECOMMUNICATIONS CARRIER COMPLIANCE FUND**

**Program and Financing (in millions of dollars)**

Identification code 15-0202-0-1-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.02 Law enforcement support		25	20
10.00 Total new obligations (object class 25.2)		25	20
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	44	45	20
23.95 Total new obligations		- 25	- 20
24.40 Unobligated balance carried forward, end of year	45	20	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	8		
73.10 Total new obligations		25	20
73.20 Total outlays (gross)	- 8	- 25	
74.40 Obligated balance, end of year			20
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances	8	25	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	8	25	

The Communications Assistance for Law Enforcement Act (CALEA) of 1994 authorized the Attorney General to reimburse telecommunications carriers for costs associated with modifying digital equipment installed before January 1, 1995, in order that court-authorized wiretaps may be performed.

The Omnibus Consolidated Appropriations Act of 1997 (P.L. 104-208) extended eligibility for reimbursement to telecommunications equipment manufacturers and providers of support services. In addition to direct appropriations to the Fund, Congress authorized Federal agencies with law enforcement and intelligence responsibilities to transfer to the Fund unobligated balances that are available until expended, upon compliance with Congressional notification requirements.

With the appropriations provided in 2001, total funding for the program has reached \$500 million, the authorization level provided in the Act.

**ADMINISTRATIVE REVIEW AND APPEALS**

For expenses necessary for the administration of pardon and clemency petitions and immigration-related activities, **[\$215,685,000] \$229,212,000.** (Department of Justice Appropriations Act, 2006.)

**Program and Financing (in millions of dollars)**

Identification code 15-0339-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Executive Office for Immigration Review (EOIR)	199	211	227
00.02 Office of the Pardon Attorney (OPA)	2	2	2
09.00 Reimbursable program	9		

10.00	Total new obligations .....	210	213	229
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	210	213	229
23.95	Total new obligations .....	-210	-213	-229
24.40	Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	204	215	229
40.33	Appropriation permanently reduced (P.L. 109-148) .....		-2	
40.35	Appropriation permanently reduced .....	-3		
43.00	Appropriation (total discretionary) .....	201	213	229
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	8		
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90	Spending authority from offsetting collections (total discretionary) .....	9		
70.00	Total new budget authority (gross) .....	210	213	229
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	21	26	28
73.10	Total new obligations .....	210	213	229
73.20	Total outlays (gross) .....	-208	-211	-228
73.40	Adjustments in expired accounts (net) .....	3		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40	Obligated balance, end of year .....	26	28	29
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	187	189	204
86.93	Outlays from discretionary balances .....	21	22	24
87.00	Total outlays (gross) .....	208	211	228
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-9		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	201	213	229
90.00	Outlays .....	198	211	228

This program includes the Office of the Pardon Attorney (OPA) and the Executive Office for Immigration Review (EOIR). The Pardon Attorney receives and reviews all petitions for clemency, i.e., commutation of sentences and pardons. The Executive Office for Immigration Review contains 52 Immigration Courts and the Board of Immigration Appeals. EOIR was established January 1, 1983, to improve the immigration hearing and appeal process.

Workload for activities follows:

**PARDON ATTORNEY WORKLOAD**

	2005 Actual	2006 est.	2007 est.
Cases:			
Petitions pending, beginning of year .....	2,462	2,651	2,651
Petitions received .....	1,059	1,200	1,400
Correspondence processed .....	5,200	5,300	5,300

**EXECUTIVE OFFICE FOR IMMIGRATION REVIEW WORKLOAD**

	2005 actual	2006 est.	2007 est.
Immigration cases, appeals, and related adjudications, pending beginning of year .....	211,863	202,174	202,174
Received .....	340,225	357,000	375,000
Completed .....	349,914	357,000	357,000
Pending, end of year .....	202,174	202,174	220,174

Object Classification (in millions of dollars)				
Identification code 15-0339-0-1-751	2005 actual	2006 est.	2007 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	87	87	87
11.3	Other than full-time permanent .....	7	7	7
11.9	Total personnel compensation .....	94	94	94
12.1	Civilian personnel benefits .....	23	23	23
21.0	Travel and transportation of persons .....	5	5	5
23.3	Communications, utilities, and miscellaneous charges .....	5	5	5
25.2	Other services .....	47	59	75
25.3	Rental payments to GSA .....	22	22	22
26.0	Supplies and materials .....	3	3	3
31.0	Equipment .....	2	2	2
99.0	Direct obligations .....	201	213	229
99.0	Reimbursable obligations .....	9		
99.9	Total new obligations .....	210	213	229

**Personnel Summary**

Identification code 15-0339-0-1-751	2005 actual	2006 est.	2007 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	1,133	1,319	1,379

**DETENTION TRUSTEE**

For necessary expenses of the Federal Detention Trustee, **[\$1,222,000,000] \$1,332,326,000**, [of which \$45,000,000 shall be derived from prior year unobligated balances from funds previously appropriated.] to remain available until expended: *Provided*, That the Trustee shall be responsible for managing the Justice Prisoner and Alien Transportation System [and for overseeing housing related to such detention]; *Provided further*, That any unobligated balances available in prior years from the funds appropriated under the heading "Federal Prisoner Detention" shall be transferred to and merged with the appropriation under the heading "Detention Trustee" and shall be available until expended. (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 15-0136-0-1-753	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Management of detention resources and operations .....	1,039	1,192	1,332
09.01	Reimbursable program .....	4	2	2
10.00	Total new obligations .....	1,043	1,194	1,334
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	5	30	
22.00	New budget authority (gross) .....	1,061	1,164	1,334
22.10	Resources available from recoveries of prior year obligations .....	4		
22.22	Unobligated balance transferred from other accounts .....	3		
23.90	Total budgetary resources available for obligation .....	1,073	1,194	1,334
23.95	Total new obligations .....	-1,043	-1,194	-1,334
24.40	Unobligated balance carried forward, end of year .....	30		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	1,070	1,177	1,332
40.33	Appropriation permanently reduced (P.L. 109-148) .....		-12	
40.35	Appropriation permanently reduced .....	-12	-3	
43.00	Appropriation (total discretionary) .....	1,058	1,162	1,332
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	2	2	2
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90	Spending authority from offsetting collections (total discretionary) .....	3	2	2
70.00	Total new budget authority (gross) .....	1,061	1,164	1,334

**General and special funds—Continued**

**DETENTION TRUSTEE—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 15-0136-0-1-753	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	88	107	151
73.10 Total new obligations .....	1,043	1,194	1,334
73.20 Total outlays (gross) .....	-1,019	-1,150	-1,308
73.45 Recoveries of prior year obligations .....	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	107	151	177
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	902	990	1,134
86.93 Outlays from discretionary balances .....	117	160	174
87.00 Total outlays (gross) .....	1,019	1,150	1,308
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,058	1,162	1,332
90.00 Outlays .....	1,016	1,148	1,306

The Detention Trustee reports to the Deputy Attorney General and provides oversight of detention management with improvement and coordination of detention activities, including the effective and efficient expenditure of appropriated funds to ensure Federal agencies involved in detention provide for the safe, secure and humane confinement of persons in the custody of the United States. The Detention Trustee's oversight role covers the care of Federal detainees in private, State, and local facilities, and includes housing, subsistence, transportation, medical care, and medical guard service. The Trustee also manages the Justice Prisoner and Alien Transportation System, ensuring equality among participating agencies while allowing unimpeded prisoner transportation operations.

For 2007, the Detention Trustee will continue to work with State and local governments and private service providers to maintain adequate detention capacity to house detained individuals charged with Federal offenses awaiting trial or sentencing. Based on anticipated growth rates in the Federal detention population during 2006/2007, approximately 81 percent of the U.S. Marshals Service's (USMS) federally detained population will be housed in State, local and private facilities. The good working relationships with State, local and private prison providers are paramount to carrying out the detention function and saving on costly capital development of Federal facilities.

The Federal Government relies on various methods to house detainees. Detention bed space for Federal detainees is acquired at the lowest cost to the Government through: (1) Federal detention facilities, where the Government pays for construction and operation of the facility; (2) Intergovernmental Agreements (IGA) with State and local jurisdictions who have excess prison/jail bed capacity and where a daily rate is paid for the use of the bed, and; (3) private jail facilities where a daily rate is paid.

As part of the efforts to reduce detention costs, the Detention Trustee has implemented pilot programs to automate the sentencing-to-commitment process and accelerate movement to Bureau of Prisons (BOP) facilities. The automated pilot program, e-Designate, has been implemented in Arizona, Southern California, New Mexico, Southern Texas and Mary-

land and accelerates the process required to designate a prisoner to a BOP facility. National roll-out will begin in the last half of 2006 and continue through 2007. As the pilot projects progress, best practices and lessons learned will be applied to additional districts. The Trustee's office also facilitated the establishment of in-transit holdover facilities that will reduce the time from sentencing to incarceration by accelerating the movement of prisoners to a designated BOP facility. In addition, the OFDT is managing the Justice Prisoner and Alien Transportation System (JPATS) to merge ground transportation with air transportation into a more efficient system.

The Office of the Federal Detention Trustee (OFDT) is modifying the National Repository for Detention Space Availability into a full-service housing tool to monitor detention space usage and to allow for oversight of non-Federal facility contracts and services. The National Repository is a web-based, Internet accessible tool (<https://www.ofdt.net>) that will provide timely, accurate and comprehensive detention information on a secure, centralized site. Agencies will use the site to identify cost and operationally-effective facilities that could be used to house offenders, with the underlying goal of placing them in facilities from which they could easily be transferred to BOP custody. As a consolidated detention services site, the National Repository also will serve as a tool for OFDT to provide a vehicle for automated processing of IGAs, provide a Detention Services Schedule, post detention facility review information, and house other detention services and procurement data for agencies to assess bed space.

The OFDT also provides oversight of detention management to ensure non-Federal agencies (both IGA and State) involved in detention provide for the safe, secure, and humane confinement of persons in the custody of the United States. OFDT will accomplish this by developing and maintaining a set of Performance-Based Detention Standards that ensure the adequacy and sufficiency of services provided in these non-federal detention facilities. Additionally, an annual schedule for conducting Quality Assurance Reviews using these Performance-Based Detention Standards is being developed. OFDT will also develop and provide detention facility contract monitoring training to assigned Contracting Officer Technical Representatives and Inspectors to augment and enhance training already received and to ensure consistency of monitoring all non-Federal detention bed space.

In 2006, OFDT will work cooperatively with the USMS to put in place a National Medical Contract that will provide a systematic process for obtaining medical services for prisoners. It will also ensure that prisoner medical costs remain within national Medicare rates.

**Object Classification (in millions of dollars)**

Identification code 15-0136-0-1-753	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....		1	1
25.1 Advisory and assistance services .....	7	6	6
25.2 Other services .....	29	39	39
25.6 Medical care .....	56	66	66
25.8 Subsistence and support of persons .....	945	1,078	1,218
99.0 Direct obligations .....	1,039	1,192	1,332
99.0 Reimbursable obligations .....	4	2	2
99.9 Total new obligations .....	1,043	1,194	1,334

**Personnel Summary**

Identification code 15-0136-0-1-753	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	18	21	21

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$68,801,000] \$70,558,000**, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character. (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 15-0328-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Audits, inspections, and investigations .....	64	68	71
09.01 Reimbursable program .....	15	14	14
10.00 Total new obligations .....	79	82	85
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	80	82	85
23.95 Total new obligations .....	-79	-82	-85
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	64	69	71
40.33 Appropriation permanently reduced (P.L. 109-148) .....	-1	-1	-1
40.35 Appropriation permanently reduced .....	-1	-1	-1
42.00 Transferred from other accounts .....	1	1	1
43.00 Appropriation (total discretionary) .....	64	68	71
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	9	14	14
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	7	7	7
68.90 Spending authority from offsetting collections (total discretionary) .....	16	14	14
70.00 Total new budget authority (gross) .....	80	82	85
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	6	7
73.10 Total new obligations .....	79	82	85
73.20 Total outlays (gross) .....	-80	-81	-84
73.40 Adjustments in expired accounts (net) .....	-1	-1	-1
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-7	-7	-7
74.10 Change in uncollected customer payments from Federal sources (expired) .....	9	9	9
74.40 Obligated balance, end of year .....	6	7	8
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	77	77	79
86.93 Outlays from discretionary balances .....	3	4	5
87.00 Total outlays (gross) .....	80	81	84
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-16	-14	-14
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-7	-7	-7
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	7	7	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	64	68	71
90.00 Outlays .....	63	67	70

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. Also by statute, the OIG reports to the Attorney General, Congress, and the public on a semiannual basis regarding its significant activities.

The Audit function is responsible for independent audits and reviews of Department organizations, programs, func-

tions, computer security and information technology systems, and financial statement audits. The Audit function also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations function investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules and procedures that govern Department employees, contractors, and grantees. This function also develops these cases for criminal prosecution, civil action, or administrative action. In some instances the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections function conducts analyses and makes recommendations to decision makers for improvements in Department programs, policies, and procedures. In addition, this function also conducts shorter and more time-sensitive reviews and evaluations to provide managers with early warnings about possible program deficiencies.

The Oversight and Review function investigates allegations of significant interest to the American public and Congress and of vital importance to the Department.

The Executive Direction and Control function provides program direction for the OIG. Responsibilities include policy development, legal counsel, Congressional affairs, planning, budget, finance, personnel, procurement, automated data processing, and general support services.

**Object Classification** (in millions of dollars)

Identification code 15-0328-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	33	34	36
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	37	38	40
12.1 Civilian personnel benefits .....	11	11	12
21.0 Travel and transportation of persons .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	1	2	2
25.2 Other services .....	3	4	4
25.3 Rental payments to GSA .....	7	8	8
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	64	68	71
99.0 Reimbursable obligations .....	15	14	14
99.9 Total new obligations .....	79	82	85

**Personnel Summary**

Identification code 15-0328-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	404	427	437
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	21	22	22

**Intragovernmental funds:**

WORKING CAPITAL FUND

**[Of the unobligated balances available under this heading, \$2,500,000 are rescinded.]** (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 15-4526-0-4-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.01 Financial and employee data .....	70	109	111
09.02 Telecommunications .....	170	146	148
09.03 Data Processing .....	264	227	231
09.04 Publication Services .....	4	4	4
09.05 Space Management .....	435	463	469
09.06 Property Management .....	1	1	1

**Intragovernmental funds—Continued****WORKING CAPITAL FUND—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 15-4526-0-4-751	2005 actual	2006 est.	2007 est.
09.07 Justice Building Services .....	1	1	1
09.08 Library Acquisition Services .....	15	12	12
09.10 Personnel Services .....	6	6	6
09.11 Debt Collection Management .....	81	125	127
09.12 Mail Services .....	21	23	24
09.13 Asset Forfeiture Management Staff .....	2	2	2
09.14 Capital Investment .....	107	70	71
09.15 Security Services .....	9	14	14
10.00 Total new obligations .....	1,186	1,202	1,220
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	220	161	88
22.00 New budget authority (gross) .....	1,009	1,129	1,149
22.10 Resources available from recoveries of prior year obligations .....	22		
22.30 Expired unobligated balance transfer to unexpired account .....	96		
23.90 Total budgetary resources available for obligation .....	1,347	1,290	1,237
23.95 Total new obligations .....	-1,186	-1,202	-1,220
24.40 Unobligated balance carried forward, end of year .....	161	88	17
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....	-60	-3	
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash) .....	1,026	1,132	1,149
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	43		
69.90 Spending authority from offsetting collections (total mandatory) .....	1,069	1,132	1,149
70.00 Total new budget authority (gross) .....	1,009	1,129	1,149
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	197	159	232
73.10 Total new obligations .....	1,186	1,202	1,220
73.20 Total outlays (gross) .....	-1,159	-1,129	-1,149
73.45 Recoveries of prior year obligations .....	-22		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-43		
74.40 Obligated balance, end of year .....	159	232	303
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		-3	
86.97 Outlays from new mandatory authority .....	872	1,132	1,149
86.98 Outlays from mandatory balances .....	287		
87.00 Total outlays (gross) .....	1,159	1,129	1,149
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1,026	-1,132	-1,149
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-43		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-60	-3	
90.00 Outlays .....	132	-3	

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

**Object Classification (in millions of dollars)**

Identification code 15-4526-0-4-751	2005 actual	2006 est.	2007 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	51	58	59

11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	54	61	62
12.1 Civilian personnel benefits .....	13	14	14
21.0 Travel and transportation of persons .....	3	4	4
22.0 Transportation of things .....	20	21	22
23.1 Rental payments to GSA .....	414	452	460
23.3 Communications, utilities, and miscellaneous charges .....	151	126	127
25.1 Advisory and assistance services .....	32	32	32
25.2 Other services .....	322	321	328
25.3 Other purchases of goods and services from Government accounts .....	128	128	128
25.3 Rental payments to GSA for WCF only .....	13	13	13
25.7 Operation and maintenance of equipment .....	14	14	14
26.0 Supplies and materials .....	15	14	14
31.0 Equipment .....	7	2	2
99.9 Total new obligations .....	1,186	1,202	1,220

**Personnel Summary**

Identification code 15-4526-0-4-751	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment .....	619	723	723

**UNITED STATES PAROLE COMMISSION****Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For necessary expenses of the United States Parole Commission as authorized, **[\$11,000,000] \$11,951,000.** (Department of Justice Appropriations Act, 2006.)

**Program and Financing (in millions of dollars)**

Identification code 15-1061-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Determination of parole of prisoners and supervision of parolees .....	10	11	12
10.00 Total new obligations .....	10	11	12
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	10	11	12
23.95 Total new obligations .....	-10	-11	-12
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	10	11	12
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		-1	
73.10 Total new obligations .....	10	11	12
73.20 Total outlays (gross) .....	-11	-10	-12
74.40 Obligated balance, end of year .....	-1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	9	9	10
86.93 Outlays from discretionary balances .....	2	1	2
87.00 Total outlays (gross) .....	11	10	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10	11	12
90.00 Outlays .....	10	10	12

The United States Parole Commission makes decisions to grant or deny parole to Federal and D.C. prisoners serving sentences of one year or more, sets conditions of parole, supervises parolees and mandatory releasees, re-commits parolees in the event of violations of the conditions of supervision, and determines the termination of supervision in accordance with the Parole Commission and Reorganization Act of 1976.



In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective parole supervision program through U.S. and District of Columbia probation officers and through research studies that evaluate the effectiveness of parole programs. The U.S. Parole Commission has responsibility for parole and parole revocation hearings and supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105-33).

further, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, not to exceed \$6,333,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Department of Justice Appropriations Act, 2006.*)

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
<b>Hearings:</b>			
Initial .....	566	529	463
D.C. Rehearing .....	343	321	280
Rescission .....	162	152	134
Local and institutional revocation .....	974	887	933
D.C. probable cause hearings .....	1,093	1,450	1,500
Statutory review .....	354	331	289
Termination .....	46	43	40
<b>Analyst Workload:</b>			
Warrants, warrant supplements, reprimands .....	2,650	2,580	2,516
Reopen & modify and pre-release reviews .....	2,455	2,296	2,008
Prelim. interview req. & expedited revocations .....	2,510	2,347	2,340
Parole certificates .....	2,474	2,313	2,850
Parole terminations .....	1,171	1,095	1,037
Other documents .....	6,218	5,815	5,080
<b>Appeal Decisions &amp; Prisoner Litigation:</b>			
Appeals and petitions for review .....	305	405	455
Prisoner litigation .....	343	345	345
Transfer Treaty cases .....	107	107	107
Victim Witness Notification .....			3,997

**Object Classification (in millions of dollars)**

Identification code 15-1061-0-1-751	2005 actual	2006 est.	2007 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	5	6	7
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	6	7	8
12.1 Civilian personnel benefits .....	2	2	2
23.2 Rental payments to others .....	1	1	1
25.2 Other services .....	1	1	1
99.9 Total new obligations .....	10	11	12

**Personnel Summary**

Identification code 15-1061-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	84	95	98

**LEGAL ACTIVITIES AND U.S. MARSHALS**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES**

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; and rent of private or Government-owned space in the District of Columbia, **[\$661,959,000] \$684,324,000**, of which not to exceed \$10,000,000 for litigation support contracts shall remain available until expended: *Provided*, That of the total amount appropriated, not to exceed \$1,000 shall be available to the United States National Central Bureau, INTERPOL, for official reception and representation expenses: *Provided further*, That notwithstanding section 105 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided*

**Program and Financing (in millions of dollars)**

Identification code 15-0128-0-1-999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Conduct of Supreme Court proceedings and review of appellate .....	8	8	10
00.02 General tax matters .....	78	81	87
00.03 Criminal matters .....	136	142	137
00.04 Claims, customs, and general civil matters .....	176	192	213
00.05 Land, natural resources, and Indian matters .....	90	94	95
00.06 Legal opinions .....	5	6	6
00.07 Civil rights matters .....	108	110	114
00.08 Interpol .....	13	21	21
00.09 Legal Activities Office Automation .....		1	1
09.00 Reimbursable program .....	395	306	287
10.00 Total new obligations .....	1,009	961	971
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	
22.00 New budget authority (gross) .....	1,020	959	971
22.30 Expired unobligated balance transfer to unexpired account .....	4		
23.90 Total budgetary resources available for obligation .....	1,026	961	971
23.95 Total new obligations .....	-1,009	-961	-971
23.98 Unobligated balance expiring or withdrawn .....	-15		
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	634	662	684
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-7	
40.35 Appropriation permanently reduced .....	-8	-2	
41.00 Transferred to other accounts .....	-1		
43.00 Appropriation (total discretionary) .....	625	653	684
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash) .....	208	306	287
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	187		
68.90 Spending authority from offsetting collections (total discretionary) .....	395	306	287
70.00 Total new budget authority (gross) .....	1,020	959	971
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	13	43	82
73.10 Total new obligations .....	1,009	961	971
73.20 Total outlays (gross) .....	-989	-922	-976
73.40 Adjustments in expired accounts (net) .....	-38		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-187		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	235		
74.40 Obligated balance, end of year .....	43	82	77
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	786	834	845
86.93 Outlays from discretionary balances .....	203	88	131
87.00 Total outlays (gross) .....	989	922	976
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-409	-306	-287
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-187		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	201		

**General and special funds—Continued**

**SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 15-0128-0-1-999	2005 actual	2006 est.	2007 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	625	653	684
90.00 Outlays .....	579	616	689

The following legal activities of the Department are financed from this appropriation:

*Conduct of Supreme Court proceedings and review of appellate matters.*—Through this program, the Solicitor General supervises and processes all appellate matters and represents the Government before the U.S. Supreme Court.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
<b>Cases:</b>			
Pending, beginning of term .....	484	407	407
Received .....	3,876	3,876	3,876
Terminated .....	3,953	3,876	3,876
Pending, end of term .....	407	407	407
<b>Other activities:</b>			
Appellate determinations .....	857	860	860
Certiorari determinations .....	601	601	601
Miscellaneous recommendations .....	732	732	732
Oral arguments participation .....	65	65	65

*General tax matters.*—This program is the prosecution and defense of cases arising under the internal revenue laws and other related statutes.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
Pending, beginning of year .....	13,492	14,495	14,750
Received .....	6,452	7,102	6,883
Terminated .....	5,449	6,847	6,747
Pending, end of year .....	14,495	14,750	14,886

*Criminal matters.*—This program is the enforcement of all Federal criminal statutes except for statutes dealing specifically with tax, antitrust, environmental, and civil rights matters.

**WORKLOAD<sup>1</sup>**

	2005 actual	2006 est.	2007 est.
<b>Cases:</b>			
Pending, beginning of year .....	1,990	2,355	2,339
Received .....	4,449	4,612	4,573
Terminated .....	4,084	4,443	4,440
Pending, end of year .....	2,355	2,524	2,472
<b>Matters:</b>			
Pending, beginning of year .....	1,592	1,739	1,191
Received .....	764	976	713
Terminated .....	617	610	569
Pending, end of year .....	1,739	2,105	1,335

<sup>1</sup> Includes direct operational authority only.

*Claims, customs, and general civil matters.*—This program asserts the Government's interest in civil litigation involving billions of dollars in monetary claims as well as a wide range of programs, including the King Amendment, Foreign Terrorist Organization designations, and the Radiation Exposure Compensation Act Program.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
<b>Cases:</b>			
Pending, beginning of year .....	33,793	37,723	42,377
Received .....	18,760	20,030	21,973
Terminated .....	14,830	15,376	18,921
Pending, end of year .....	37,723	42,377	45,429
ALS funds (in millions) .....	4.0	4.0	16.9

*Environment and natural resource matters.*—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, and the acquisition of Federal property.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
<b>Cases:</b>			
Pending, beginning of year .....	3,521	3,388	3,150
Received .....	1,827	1,947	1,947
Terminated .....	1,960	2,185	2,185
Pending, end of year .....	3,388	3,150	2,912
<b>Matters:</b>			
Pending, beginning of year .....	274	341	330
Received .....	120	201	201
Terminated .....	53	212	212
Pending, end of year .....	341	330	319

*Legal opinions.*—This program is the preparation of legal opinions for the President and Executive agencies and the review of proposed Executive Orders and proclamations for form and legality.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
Executive orders and proclamations .....	170	170	170
Opinions .....	1,400	1,400	1,400
Intradepartmental opinions .....	3,100	3,100	3,100
Special assignments .....	2,600	2,600	2,600

*Civil rights matters.*—This program is the enforcement of the Nation's civil rights laws.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
<b>Cases:</b>			
Pending, beginning of year .....	1,143	1,213	1,267
Filed .....	390	360	340
Terminated .....	320	306	306
Pending, end of year .....	1,213	1,267	1,301
<b>Matters:</b>			
Pending, beginning of year .....	5,668	5,052	4,457
Received .....	3,428	3,355	3,350
Terminated .....	4,044	3,950	3,850
Pending, end of year .....	5,052	4,457	3,957

*INTERPOL (U.S. National Central Bureau).*—This program is the United States liaison, on behalf of the Attorney General, to the International Criminal Police Organization. The program facilitates international law enforcement cooperation.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
Number of new domestic requests for assistance .....	5,888	6,182	6,491
Number of new foreign requests for assistance .....	14,465	14,754	15,049
Cases opened .....	26,579	29,236	32,160
Cases closed .....	19,541	19,836	20,132
Red notices .....	270	297	327
Number of TECS/NCIC "look-outs" entered/updated .....	5,309	5,442	5,578

*Dispute Resolution.*—This program promotes and facilitates the broad and effective use of Alternative Dispute Resolution (ADR) process by the Department and throughout the Executive Branch of the Federal government. The office promotes and evaluates the use of the ADR at the Department, represents the Attorney General in leadership of Federal ADR, represents the Department leadership with foreign governments and the private sector, and facilitates the effective use of ADR in litigation and other agency disputes.

*Reimbursable program.*—This reflects reimbursable funding for the following:

Civil Division—for litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

Criminal Division—for detailing of staff to provide assistance to other agencies and for other miscellaneous purposes;

Environment and Natural Resources Division—from client agencies for litigation support services and from the Environmental Protection Agency for Superfund litigation; and,

Civil Rights Division—for activities related to the Department's Equal Employment Opportunity Program, providing services to client agencies for litigation support and geographic information related requests, and for detailing staff to provide assistance to other DOJ components and agencies.

Object Classification (in millions of dollars)				
Identification code 15-0128-0-1-999	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent .....	300	332	333	
11.3 Other than full-time permanent .....	31	30	25	
11.5 Other personnel compensation .....	5	5	6	
11.8 Special personal services payments .....	3	1	3	
11.9 Total personnel compensation .....	339	368	367	
12.1 Civilian personnel benefits .....	82	89	88	
21.0 Travel and transportation of persons .....	23	22	20	
22.0 Transportation of things .....	4	5	4	
23.1 Rental payments to GSA .....	78	93	102	
23.2 Rental payments to others .....	2	1	2	
23.3 Communications, utilities, and miscellaneous charges .....	12	11	10	
24.0 Printing and reproduction .....	2	1	3	
25.1 Advisory and assistance services .....	8	10	8	
25.2 Other services .....	57	32	41	
25.3 Other purchases of goods and services from Government accounts .....	-14	12	17	
25.7 Operation and maintenance of equipment .....	2	2	1	
26.0 Supplies and materials .....	5	5	5	
31.0 Equipment .....	9	4	3	
41.0 Grants, subsidies, and contributions .....	5		13	
99.0 Direct obligations .....	614	655	684	
99.0 Reimbursable obligations .....	395	306	287	
99.9 Total new obligations .....	1,009	961	971	

**Personnel Summary**

Identification code 15-0128-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	3,527	3,816	3,837
Reimbursable:			
2001 Civilian full-time equivalent employment .....	351	351	351

**SALARIES AND EXPENSES, ANTITRUST DIVISION**

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$144,451,000] \$147,742,000**, to remain available until expended: *Provided*, That, notwithstanding any other provision of law, [not to exceed \$116,000,000 of offsetting collections derived from] fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (*and estimated to be \$120,000,000 in fiscal year 2007*), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year [2006] 2007, so as to result in a final fiscal year [2006] 2007 appropriation from the general fund estimated at [not more than \$28,451,000] \$27,742,000. (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 15-0319-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Enforcement of antitrust laws .....	40	28	28
09.01 Reimbursable program .....	99	116	120
10.00 Total new obligations .....	139	144	148
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	8	107	107
22.00 New budget authority (gross) .....	238	144	148
23.90 Total budgetary resources available for obligation	246	251	255
23.95 Total new obligations .....	-139	-144	-148
24.40 Unobligated balance carried forward, end of year	107	107	107
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	139	28	28
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	99	116	120
70.00 Total new budget authority (gross) .....	238	144	148
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	5	8	11
73.10 Total new obligations .....	139	144	148
73.20 Total outlays (gross) .....	-136	-141	-147
74.40 Obligated balance, end of year .....	8	11	12
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	122	118	121
86.93 Outlays from discretionary balances .....	14	23	26
87.00 Total outlays (gross) .....	136	141	147
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-99	-116	-120
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	139	28	28
90.00 Outlays .....	38	25	27

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

In 2007, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.

**Object Classification (in millions of dollars)**

Identification code 15-0319-0-1-752	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	30	23	23
12.1 Civilian personnel benefits .....	8	5	5
99.0 Direct obligations .....	38	28	28
99.0 Reimbursable obligations .....	101	116	120
99.9 Total new obligations .....	139	144	148

**Personnel Summary**

Identification code 15-0319-0-1-752	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	561	664	664
Reimbursable:			
2001 Civilian full-time equivalent employment .....	231	187	187

**General and special funds—Continued**

**SALARIES AND EXPENSES, UNITED STATES ATTORNEYS**

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$1,600,000,000] \$1,664,400,000: Provided,** That of the total amount appropriated, not to exceed \$8,000 shall be available for official reception and representation expenses: *Provided further,* That not to exceed \$20,000,000 shall remain available until expended. *Of the unobligated balances available for Project SeaHawk under this heading, \$27,000,000 are cancelled:* *Provided further,* That of the funds made available under this heading, \$1,500,000 shall only be available to continue “Operation Streetsweeper”. (*Department of Justice Appropriations Act, 2006.*)

[For an additional amount for “Salaries and Expenses, United States Attorneys”, \$9,000,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided,* That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 15-0322-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 U.S. Attorneys .....	1,544	1,592	1,664
09.00 Reimbursable program .....	227	238	238
10.00 Total new obligations .....	1,771	1,830	1,902
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	24	26	27
22.00 New budget authority (gross) .....	1,771	1,827	1,875
22.10 Resources available from recoveries of prior year obligations .....	1	4	.....
22.30 Expired unobligated balance transfer to unexpired account .....	4	.....	.....
23.90 Total budgetary resources available for obligation	1,800	1,857	1,902
23.95 Total new obligations .....	-1,771	-1,830	-1,902
23.98 Unobligated balance expiring or withdrawn .....	-3	.....	.....
24.40 Unobligated balance carried forward, end of year	26	27	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,548	1,600	1,664
40.00 Appropriation—Project Seahawk .....	15	.....	.....
40.00 Appropriation—Hurricane Supplemental .....	.....	9	.....
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-16	.....
40.35 Appropriation permanently reduced .....	-21	-4	.....
40.36 Unobligated balance permanently reduced .....	.....	.....	-27
42.00 Transferred from other accounts .....	2	.....	.....
43.00 Appropriation (total discretionary) .....	1,544	1,589	1,637
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	208	238	238
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	19	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	227	238	238
70.00 Total new budget authority (gross) .....	1,771	1,827	1,875
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	108	153	189
73.10 Total new obligations .....	1,771	1,830	1,902
73.20 Total outlays (gross) .....	-1,754	-1,790	-1,893
73.40 Adjustments in expired accounts (net) .....	-2	.....	.....
73.45 Recoveries of prior year obligations .....	-1	-4	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-19	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	50	.....	.....
74.40 Obligated balance, end of year .....	153	189	198
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,649	1,636	1,703

86.93 Outlays from discretionary balances .....	105	154	190
87.00 Total outlays (gross) .....	1,754	1,790	1,893
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-142	-110	-105
88.00 Drug enforcement .....	-116	-128	-133
88.90 Total, offsetting collections (cash) .....	-258	-238	-238
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-19	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	50	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,544	1,589	1,637
90.00 Outlays .....	1,496	1,552	1,655

The Government is represented in each of the 94 judicial districts by a U.S. Attorney. The U.S. Attorneys prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
<b>Cases:</b>			
Pending beginning of year .....	184,929	186,595	188,261
<b>Filed:</b>			
Criminal .....	60,062	60,062	60,254
Civil .....	78,155	78,155	78,155
Total filed .....	138,217	138,217	138,409
<b>Terminated:</b>			
Criminal .....	58,397	58,397	58,469
Civil .....	78,154	78,154	78,154
Total terminated .....	136,551	136,551	136,623
Pending end of year .....	186,595	188,261	190,047
<b>Matters:</b>			
Pending beginning of year .....	88,033	90,939	93,845
<b>Received:</b>			
Criminal .....	112,414	112,414	112,714
Civil .....	86,661	86,661	86,661
Total received .....	199,075	199,075	199,375
Terminated .....	196,169	196,169	196,361
Pending end of year .....	90,939	93,845	96,859

**Object Classification (in millions of dollars)**

Identification code 15-0322-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	770	803	844
11.3 Other than full-time permanent .....	78	80	80
11.5 Other personnel compensation .....	14	15	15
11.8 Special personal services payments .....	3	1	1
11.9 Total personnel compensation .....	865	899	940
12.1 Civilian personnel benefits .....	227	243	254
13.0 Benefits for former personnel .....	7	.....	.....
21.0 Travel and transportation of persons .....	18	22	26
22.0 Transportation of things .....	4	4	4
23.2 Rental payments to others .....	4	2	2
23.3 Communications, utilities, and miscellaneous charges .....	38	33	33
24.0 Printing and reproduction .....	4	4	4
25.1 Advisory and assistance services .....	10	10	10
25.2 Other services .....	88	94	97
25.3 Rental payments to GSA .....	207	212	222
25.3 Other purchases of goods and services from Government accounts .....	26	23	24

25.4	Operation and maintenance of facilities .....	4	4	4
25.6	Medical care .....	1	1	1
25.7	Operation and maintenance of equipment .....	7	8	9
26.0	Supplies and materials .....	16	15	15
31.0	Equipment .....	16	16	18
42.0	Insurance claims and indemnities .....	2	1	1
99.0	Direct obligations .....	1,544	1,591	1,664
99.0	Reimbursable obligations .....	226	238	238
99.5	Below reporting threshold .....	1	1	.....
99.9	Total new obligations .....	1,771	1,830	1,902

**Personnel Summary**

Identification code 15-0322-0-1-752		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment .....	9,962	10,207	10,298
Reimbursable:				
2001	Civilian full-time equivalent employment .....	1,163	1,433	1,433

**SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION**

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. 3109, **[\$1,320,000]** \$1,559,000. (Department of Justice Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 15-0100-0-1-153		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
00.01	Adjudication of claims by foreign nationals .....	1	1	2
10.00	Total new obligations .....	1	1	2
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	1	1	2
23.95	Total new obligations .....	-1	-1	-2
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	1	1	2
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	1	1	2
73.20	Total outlays (gross) .....	-1	-1	-2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1	1	2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1	1	2
90.00	Outlays .....	1	1	2

The Foreign Claims Settlement Commission adjudicates the claims of American nationals (individuals and corporations) arising out of the nationalization, expropriation or other taking of their property by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2007, the Commission will continue adjudicating American claims against Albania. In addition, the Commission will provide technical assistance to the Departments of State and the Treasury and to the public in connection with the 45 international and war claims programs previously completed, including, in particular, the Cuban Claims Program. It also will provide policy recommendations, evaluation of pending claims legislation, and liaison with congressional committees considering such legislation.

**Object Classification** (in millions of dollars)

Identification code 15-0100-0-1-153		2005 actual	2006 est.	2007 est.
11.1	Personnel compensation: Full-time permanent .....	1	1	1
12.1	Civilian personnel benefits .....	.....	.....	1

99.9	Total new obligations .....	1	1	2
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**Personnel Summary**

Identification code 15-0100-0-1-153		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment .....	6	11	11

**UNITED STATES MARSHALS SERVICE  
SALARIES AND EXPENSES**

For necessary expenses of the United States Marshals Service, **[\$793,031,000]** \$825,924,000; of which not to exceed \$6,000 shall be available for official reception and representation expenses; of which \$4,000,000 for information technology systems shall remain available until expended; **[and]** of which not less than **[\$12,000,000]** \$11,425,000 shall be available for the costs of courthouse security equipment, including furnishings, relocations, and telephone systems and cabling, and shall remain available until expended; and of which not less than \$1,282,000 shall be available until expended for construction in space controlled, occupied or utilized by the United States Marshals Service for prisoner holding and related support space in United States courthouses and Federal buildings. (Department of Justice Appropriations Act, 2006.)

[For an additional amount for "Salaries and Expenses", \$9,000,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 15-0324-0-1-752		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
00.01	Support of Federal judicial and Federal law enforcement communities .....	745	792	826
09.00	Reimbursable program .....	1,098	1,124	1,383
10.00	Total new obligations .....	1,843	1,916	2,209
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	13	28	28
22.00	New budget authority (gross) .....	1,851	1,916	2,209
22.10	Resources available from recoveries of prior year obligations .....	10	.....	.....
23.90	Total budgetary resources available for obligation .....	1,874	1,944	2,237
23.95	Total new obligations .....	-1,843	-1,916	-2,209
23.98	Unobligated balance expiring or withdrawn .....	-2	.....	.....
24.40	Unobligated balance carried forward, end of year .....	28	28	28
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	764	793	826
40.00	Appropriation, Hurricane Supplemental .....	.....	9	.....
40.33	Appropriation permanently reduced (P.L. 109-148) .....	.....	-8	.....
40.35	Appropriation permanently reduced .....	-10	-2	.....
41.00	Transferred to other accounts .....	-1	.....	.....
42.00	Transferred from other accounts .....	1	.....	.....
43.00	Appropriation (total discretionary) .....	754	792	826
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	1,026	1,124	1,383
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	71	.....	.....
68.90	Spending authority from offsetting collections (total discretionary) .....	1,097	1,124	1,383
70.00	Total new budget authority (gross) .....	1,851	1,916	2,209
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	165	148	168
73.10	Total new obligations .....	1,843	1,916	2,209
73.20	Total outlays (gross) .....	-1,804	-1,896	-2,204

**General and special funds—Continued**

**UNITED STATES MARSHALS SERVICE—Continued**

**SALARIES AND EXPENSES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 15-0324-0-1-752	2005 actual	2006 est.	2007 est.
73.40 Adjustments in expired accounts (net) .....	-1		
73.45 Recoveries of prior year obligations .....	-10		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-71		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	27		
74.40 Obligated balance, end of year .....	148	168	173
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,750	1,838	2,126
86.93 Outlays from discretionary balances .....	54	58	78
87.00 Total outlays (gross) .....	1,804	1,896	2,204
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-1,048	-1,120	-1,379
88.00 Federal funds (Drug enforcement) .....	-2	-2	-2
88.40 Non-Federal sources .....	-3	-2	-2
88.90 Total, offsetting collections (cash) .....	-1,053	-1,124	-1,383
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-71		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	27		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	754	792	826
90.00 Outlays .....	752	772	821

The Federal Government is represented in each of the 94 judicial districts and the District of Columbia Superior Court by a U.S. Marshal. The primary missions of the U.S. Marshals Service (USMS) are protection of the Federal judiciary, protection of witnesses, execution of warrants and court orders, and custody and transportation of unsentenced prisoners. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

The USMS is proposing to restructure its 2007 budget in accordance with the President's Management Reform Agenda and the Government Performance Results Act. The new structure merges the Construction and Salaries and Expenses budgets into one streamlined budget and condenses nine decision units to five (Judicial and Courthouse Security, Fugitive Apprehension, Prisoner Security and Transportation, Protection of Witnesses, and Operations Support).

For 2007, \$13.6 million in program increases are requested for judicial security, information technology, and audited financial statements.

**Reimbursable program.**—Federal funds in 2007 are derived from the Administrative Office of the U.S. Courts for the court security program, the Office of the Federal Detention Trustee for the housing of USMS prisoners in non-Federal facilities, the Assets Forfeiture Fund for seized assets management, the Organized Crime Drug Enforcement Task Force Program for multi-agency drug investigations, the U.S. Air Force Intercontinental Ballistic Missile Program for transportation security services provided by the U.S. Marshals Service, and the Office of National Drug Control Policy and the Centers for Disease Control for security services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

**WORKLOAD**

	2005 actual	2006 est.	2007 est.
Federal fugitives apprehended .....	38,198	41,510	43,750
Active fugitive cases .....	32,699	32,840	33,822
Witness security program—new witnesses .....	111	197	200
Total Witness Security program participants .....	17,456	17,856	18,156
Prisoners received .....	245,268	254,431	263,943
Property disposed .....	16,864	18,075	18,200

**Object Classification (in millions of dollars)**

Identification code 15-0324-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	264	267	283
11.3 Other than full-time permanent .....	12	11	11
11.5 Other personnel compensation .....	53	79	83
11.8 Special personal services payments .....	8	7	8
11.9 Total personnel compensation .....	337	364	385
12.1 Civilian personnel benefits .....	124	133	140
21.0 Travel and transportation of persons .....	21	27	28
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	133	142	169
23.2 Rental payments to others .....	1	2	3
23.3 Communications, utilities, and miscellaneous charges .....	20	24	23
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	79	54	36
26.0 Supplies and materials .....	11	10	10
31.0 Equipment .....	16	33	29
32.0 Land and structures .....	1	1	1
99.0 Direct obligations .....	745	792	826
99.0 Reimbursable obligations .....	1,098	1,124	1,383
99.9 Total new obligations .....	1,843	1,916	2,209

**Personnel Summary**

Identification code 15-0324-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	4,136	4,499	4,586
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	243	274	279

**CONSTRUCTION**

【For construction in space controlled, occupied or utilized by the United States Marshals Service in United States courthouses and Federal buildings, \$8,883,000, to remain available until expended.】  
(Department of Justice Appropriations Act, 2006.)

**Program and Financing (in millions of dollars)**

Identification code 15-0133-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Construction .....		9	
10.00 Total new obligations (object class 25.2) .....		9	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		9	9
22.00 New budget authority (gross) .....	6	9	
22.10 Resources available from recoveries of prior year obligations .....	4		
23.90 Total budgetary resources available for obligation .....	10	18	9
23.95 Total new obligations .....		-9	
24.40 Unobligated balance carried forward, end of year .....	9	9	9
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	6	9	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	47	37	43
73.10 Total new obligations .....		9	
73.20 Total outlays (gross) .....	-6	-3	-8

73.45	Recoveries of prior year obligations .....	—4		
74.40	Obligated balance, end of year .....	37	43	35
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	6	1	
86.93	Outlays from discretionary balances .....		2	8
87.00	Total outlays (gross) .....	6	3	8
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	6	9	
90.00	Outlays .....	6	3	8

For 2007, funding for construction activities are requested in the U.S. Marshals Service Salaries and Expenses appropriation.

FEDERAL PRISONER DETENTION

Program and Financing (in millions of dollars)

Identification code 15-1020-0-1-752	2005 actual	2006 est.	2007 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	6	3	3
22.21	Unobligated balance transferred to other accounts	—3		
23.90	Total budgetary resources available for obligation	3	3	3
24.40	Unobligated balance carried forward, end of year	3	3	3
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	10	6	6
73.20	Total outlays (gross) .....	—4		
74.40	Obligated balance, end of year .....	6	6	6
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	4		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	4		

Care of U.S. prisoners in non-Federal institutions.—Under this program, the Department contracts with State and local jails to board Federal prisoners and detainees for short periods of time. These periods of confinement occur before and during a trial and while awaiting transfer to Federal institutions after conviction. This program is managed by the Office of the Federal Detention Trustee and funded by the Detention Trustee appropriation.

FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, [such sums as are necessary,] \$168,300,000, to remain available until expended[: Provided, That], of which not to exceed \$10,000,000 [may be made available] is for construction of buildings for protected witness safesites[: Provided further, That]; not to exceed \$1,000,000 [may be made available] is for the purchase and maintenance of armored vehicles for transportation of protected witnesses[: Provided further, That]; and not to exceed \$9,000,000 [may be made available] is for the purchase, installation, maintenance and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses. (Department of Justice Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 15-0311-0-1-752	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Fees and expenses of witnesses .....	121	128	127

00.02	Protection of witnesses .....	33	32	32
00.03	Private counsel .....	4	7	8
00.05	Alternative Dispute Resolution .....	1	1	1
10.00	Total new obligations .....	159	168	168
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	63	97	97
22.00	New budget authority (gross) .....	179	168	168
22.10	Resources available from recoveries of prior year obligations .....	14		
23.90	Total budgetary resources available for obligation	256	265	265
23.95	Total new obligations .....	—159	—168	—168
24.40	Unobligated balance carried forward, end of year	97	97	97

New budget authority (gross), detail:

<b>Mandatory:</b>				
60.00	Appropriation .....	178	168	168
69.10	Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired) .....	1		
70.00	Total new budget authority (gross) .....	179	168	168

Change in obligated balances:

72.40	Obligated balance, start of year .....	119	125	75
73.10	Total new obligations .....	159	168	168
73.20	Total outlays (gross) .....	—138	—218	—168
73.45	Recoveries of prior year obligations .....	—14		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	—1		
74.40	Obligated balance, end of year .....	125	75	75

Outlays (gross), detail:

86.97	Outlays from new mandatory authority .....	138	118	118
86.98	Outlays from mandatory balances .....		100	50
87.00	Total outlays (gross) .....	138	218	168

Offsets:

<b>Against gross budget authority and outlays:</b>				
88.00	Offsetting collections (cash) from: Federal sources	—1		
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	—1		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1		

Net budget authority and outlays:

89.00	Budget authority .....	178	168	168
90.00	Outlays .....	138	218	168

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the Government in litigation in which the United States is a party. Factors over which the Department of Justice has little, or no, control affect the costs incurred. The United States Attorneys, the United States Marshals, and the Department's six litigating divisions are served by this appropriation.

Fees and expenses of witnesses.—Pays the fees and expenses associated with the preparation and presentation of testimony on behalf of the United States for fact witnesses, who testify as to events or facts about which they have personal knowledge, and for expert witnesses, who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

Protection of witnesses.—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

Victim compensation fund.—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

Private counsel.—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (pri-

**General and special funds—Continued**

**FEES AND EXPENSES OF WITNESSES—Continued**

vate counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where government counsel is precluded from representing the employee or private counsel is otherwise appropriate);

*D.C. Court Informant Protection.*—Pays for the short term protection and temporary relocation of informants for the District of Columbia Superior Court.

*Alternative Dispute Resolution.*—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and in those matters wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

*Reimbursable program.*—Receives reimbursement from States and localities to cover the costs of maintaining those State and local organized crime witnesses and their families who have been accepted into the witness protection program.

**Object Classification (in millions of dollars)**

Identification code 15-0311-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.8 Fees and expenses of witnesses .....	118	128	127
11.8 Fees, protection of witnesses .....	32	31	32
11.9 Total personnel compensation .....	150	159	159
21.0 Per diem in lieu of subsistence .....	1	2	2
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	4	4	4
25.3 Other purchases of goods and services from Government accounts .....	1	1	1
25.8 Subsistence and support of persons .....	1	1	1
99.0 Direct obligations .....	158	168	168
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	159	168	168

**SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE**

For necessary expenses of the Community Relations Service, **[\$9,659,000] \$10,229,000: Provided**, That notwithstanding section 105 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the previous proviso shall be treated as a reprogramming under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 15-0500-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Conflict resolution assistance to State and local governments .....	10	10	10
10.00 Total new obligations .....	10	10	10
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	10	10	10
23.95 Total new obligations .....	-10	-10	-10
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	10	10	10
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	2

73.10 Total new obligations .....	10	10	10
73.20 Total outlays (gross) .....	-10	-9	-10
74.40 Obligated balance, end of year .....	1	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	9	9	9
86.93 Outlays from discretionary balances .....	1		1
87.00 Total outlays (gross) .....	10	9	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10	10	10
90.00 Outlays .....	9	9	10

*Conflict resolution and prevention activities program.*—The Community Relations Service provides assistance to state and local communities in the reduction of violence and resolution of disputes, disagreements, and difficulties relating to perceived discriminatory practices based on race, color, or national origin.

**Object Classification (in millions of dollars)**

Identification code 15-0500-0-1-752	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	3	3	3
99.9 Total new obligations .....	10	10	10

**Personnel Summary**

Identification code 15-0500-0-1-752	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	44	56	56

**INDEPENDENT COUNSEL**

**Program and Financing (in millions of dollars)**

Identification code 15-0327-0-1-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Investigations and prosecutions as authorized by Congress .....	3	10	10
10.00 Total new obligations (object class 25.2) .....	3	10	10
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	4	10	10
23.95 Total new obligations .....	-3	-10	-10
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.00 Appropriation .....	4	10	10
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	3	10	10
73.20 Total outlays (gross) .....	-3	-10	-10
74.40 Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	4	10	10
86.98 Outlays from mandatory balances .....	-1		
87.00 Total outlays (gross) .....	3	10	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4	10	10
90.00 Outlays .....	3	10	10

A permanent appropriation finances independent counsel activities. Pursuant to 28 U.S.C. 591 et seq., as amended,



independent counsel were appointed to investigate allegations that senior Executive branch officials violated Federal law. This permanent appropriation funds the continuation of investigations and the investigations conducted under independent counsel legislation enacted in June 1994.

SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

Program and Financing (in millions of dollars)

Identification code 15-0340-0-1-754	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Payments to September 11th victims .....	13		
10.00 Total new obligations (object class 42.0) .....	13		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	13		
23.95 Total new obligations .....	-13		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....	12		
69.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	13		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	13		
73.20 Total outlays (gross) .....	-13		
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	13		
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	12		
90.00 Outlays .....	12		

The Air Transportation Safety and System Stabilization Act (P.L. 107-42) made available such sums as were necessary to compensate victims of the September 11, 2001 attacks. The statutory deadline to file a claim was December 22, 2003. Payments were made for all valid claims on behalf of people who died or were injured during the attacks. No administrative resources for the program will be required in 2007.

Object Classification (in millions of dollars)

Identification code 15-0340-0-1-754	2005 actual	2006 est.	2007 est.
42.0 Direct obligations: Insurance claims and indemnities .....	12		
99.0 Reimbursable obligations: reimbursable obligations .....	1		
99.9 Total new obligations .....	13		

UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, [\$214,402,000] \$236,116,000, to remain available until expended and to be derived from the United States Trustee System Fund: *Provided*, That, notwithstanding any other provision of law, deposits to the Fund shall be available in such amounts as may be necessary to pay refunds due depositors[: *Provided further*, That, notwithstanding any other provision of law, \$214,402,000 of offsetting collections pursuant to 28 U.S.C. 589a(b) shall be retained and used for necessary expenses in this appropriation and remain available until expended: *Provided further*, That the sum herein appropriated from the Fund shall be reduced as such offsetting collections are

received during fiscal year 2006, so as to result in a final fiscal year 2006 appropriation from the Fund estimated at \$0]. (*Department of Justice Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5073-0-2-752	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....	241	257	266
01.99 Balance, start of year .....	241	257	266
<b>Receipts:</b>			
02.00 Fees for bankruptcy oversight, U.S. trustees system .....	185	214	241
02.40 Earnings on investments, U.S. trustees system .....	5	7	8
02.99 Total receipts and collections .....	190	221	249
04.00 Total: Balances and collections .....	431	478	515
<b>Appropriations:</b>			
05.00 United States trustee system fund .....	-174	-214	-236
05.01 United States trustee system fund .....		2	
05.99 Total appropriations .....	-174	-212	-236
07.99 Balance, end of year .....	257	266	279

Program and Financing (in millions of dollars)

Identification code 15-5073-0-2-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.00 Reimbursable program .....	175	214	236
10.00 Total new obligations .....	175	214	236
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	4	2
22.00 New budget authority (gross) .....	175	212	236
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	179	216	238
23.95 Total new obligations .....	-175	-214	-236
24.40 Unobligated balance carried forward, end of year .....	4	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund) .....	174	214	236
40.34 Appropriation temporarily reduced (P.L. 109-148) .....		-2	
43.00 Appropriation (total discretionary) .....	174	212	236
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	2		
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
68.90 Spending authority from offsetting collections (total discretionary) .....	1		
70.00 Total new budget authority (gross) .....	175	212	236
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	22	20	45
73.10 Total new obligations .....	175	214	236
73.20 Total outlays (gross) .....	-177	-189	-231
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
74.40 Obligated balance, end of year .....	20	45	50
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	175	180	201
86.93 Outlays from discretionary balances .....	2	9	30
87.00 Total outlays (gross) .....	177	189	231
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	174	212	236

## General and special funds—Continued

## UNITED STATES TRUSTEE SYSTEM FUND—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 15-5073-0-2-752	2005 actual	2006 est.	2007 est.
90.00 Outlays .....	177	189	231
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	245	260	213
92.02 Total investments, end of year: Federal securities: Par value .....	260	213	213

*United States trustee system fund.*—The United States trustees supervise the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (Public Law 99-554) expanded the pilot trustee program to a twenty-one region, nationwide program encompassing 88 judicial districts. This program collects user fees assessed against debtors, which offset the annual appropriation.

BANKRUPTCY MATTERS<sup>1</sup>

	2005 actual	2006 est.	2007 est.
Chapter 7 cases filed .....	1,299,824	1,023,150	1,102,050
Chapter 11 cases filed .....	6,412	9,000	9,000
Chapter 12 cases filed .....	358	1,000	1,000
Chapter 13 cases filed .....	391,127	426,926	482,476
Total number of new cases filed .....	1,697,721	1,460,076	1,594,526

<sup>1</sup>Does not include cases dismissed or converted to other chapters.

## Object Classification (in millions of dollars)

Identification code 15-5073-0-2-752	2005 actual	2006 est.	2007 est.
99.0 Reimbursable obligations .....	175	214	236
99.9 Total new obligations .....	175	214	236

## Personnel Summary

Identification code 15-5073-0-2-752	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment .....	1,137	1,325	1,486

## ASSETS FORFEITURE FUND

For expenses authorized by 28 U.S.C. 524(c)(1)(B), (F), and (G), **[\$21,468,000] \$21,211,000**, to be derived from the Department of Justice Assets Forfeiture Fund.

## (RESCISSION)

Of the unobligated balances available under this heading, **[\$102,000,000] \$120,000,000** are rescinded. (*Department of Justice Appropriations Act, 2006.*)

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5042-0-2-752	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....	126	167	167
01.99 Balance, start of year .....	126	167	167
Receipts:			
02.40 Interest and profit on investment, Department of Justice assets forfeiture fund .....	23	43	48
02.60 Forfeited cash and proceeds from the sale of forfeited property, Assets forfeiture fund .....	556	527	522
02.99 Total receipts and collections .....	579	570	570
04.00 Total: Balances and collections .....	705	737	737

Appropriations:			
05.00 Assets forfeiture fund .....	-21	-21	-21
05.01 Assets forfeiture fund .....			120
05.02 Assets forfeiture fund .....	-557	-549	-549
05.03 Assets forfeiture fund .....	-62	-102	-102
05.04 Assets forfeiture fund .....	102	102	
05.99 Total appropriations .....	-538	-570	-552
07.99 Balance, end of year .....	167	167	185

## Program and Financing (in millions of dollars)

Identification code 15-5042-0-2-752	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	601	609	607
09.01 Reimbursable program .....	4	3	3
10.00 Total new obligations .....	605	612	610

## Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year, other .....	301	261	222
22.00 New budget authority (gross) .....	543	573	555
22.10 Resources available from recoveries of prior year obligations .....	22		
23.90 Total budgetary resources available for obligation .....	866	834	777
23.95 Total new obligations .....	-605	-612	-610
24.40 Unobligated balance carried forward, end of year, other .....	261	222	167

## New budget authority (gross), detail:

Discretionary:			
40.20 Appropriation (special fund) .....	21	21	21
40.38 Unobligated balance temporarily reduced .....			-120
43.00 Appropriation (total discretionary) .....	21	21	-99
Mandatory:			
60.20 Appropriation (special fund) .....	557	549	549
60.20 Return of Super Surplus .....	62	102	102
60.38 Unobligated balance temporarily reduced .....	-102	-102	
62.50 Appropriation (total mandatory) .....	517	549	651
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash) .....	2	3	3
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	3		
69.90 Spending authority from offsetting collections (total mandatory) .....	5	3	3
70.00 Total new budget authority (gross) .....	543	573	555

## Change in obligated balances:

72.40 Obligated balance, start of year .....	173	170	187
73.10 Total new obligations .....	605	612	610
73.20 Total outlays (gross) .....	-583	-595	-602
73.45 Recoveries of prior year obligations .....	-22		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-3		
74.40 Obligated balance, end of year .....	170	187	195

## Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	12	8	8
86.93 Outlays from discretionary balances .....	11	13	8
86.97 Outlays from new mandatory authority .....	452	332	394
86.98 Outlays from mandatory balances .....	108	242	192
87.00 Total outlays (gross) .....	583	595	602

## Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2	-3	-3
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-3		

## Net budget authority and outlays:

89.00 Budget authority .....	538	570	552
90.00 Outlays .....	581	592	599

**Memorandum (non-add) entries:**

92.01	Total investments, start of year: Federal securities: Par value .....	528	489	520
92.02	Total investments, end of year: Federal securities: Par value .....	489	520	540

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund, into which forfeited cash and the proceeds of sales of forfeited property are deposited. Authorities of the fund have been amended by various public laws enacted since 1984. Under current law, authority to use the fund for certain investigative expenses shall be specified in annual appropriation acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the asset forfeiture program are paid from the permanent, indefinite portion of the fund. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

**Object Classification** (in millions of dollars)

Identification code 15-5042-0-2-752	2005 actual	2006 est.	2007 est.	
<b>Direct obligations:</b>				
21.0	Travel and transportation of persons .....	6	5	6
22.0	Transportation of things .....	1	2	2
23.1	Rental payments to GSA .....	7	7	8
23.2	Rental payments to others .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	3	3
24.0	Printing and reproduction .....	4	4	4
25.1	Advisory and assistance services .....	11	11	12
25.2	Other services .....	533	529	523
25.3	Other purchases of goods and services from Government accounts .....	23	31	31
25.4	Operation and maintenance of facilities .....	6	6	7
25.7	Operation and maintenance of equipment .....	6	6	6
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	3	3
99.0	Direct obligations .....	601	609	607
99.0	Reimbursable obligations .....	4	3	3
99.9	Total new obligations .....	605	612	610

**Intragovernmental funds:**

**JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND**

**Program and Financing** (in millions of dollars)

Identification code 15-4575-0-4-752	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
09.00	Reimbursable program .....	88	94	89
10.00	Total new obligations .....	88	94	89
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	30	31	31
22.00	New budget authority (gross) .....	87	94	89
22.10	Resources available from recoveries of prior year obligations .....	2		
23.90	Total budgetary resources available for obligation .....	119	125	120
23.95	Total new obligations .....	-88	-94	-89
24.40	Unobligated balance carried forward, end of year .....	31	31	31

**New budget authority (gross), detail:**

Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	99	94	89
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-12		

68.90	Spending authority from offsetting collections (total discretionary) .....	87	94	89
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**Change in obligated balances:**

72.40	Obligated balance, start of year .....	-15	-4	5
73.10	Total new obligations .....	88	94	89
73.20	Total outlays (gross) .....	-87	-85	-89
73.45	Recoveries of prior year obligations .....	-2		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	12		
74.40	Obligated balance, end of year .....	-4	5	5

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	79	85	80
86.93	Outlays from discretionary balances .....	8		9
87.00	Total outlays (gross) .....	87	85	89

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-99	-94	-89
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	12		

**Net budget authority and outlays:**

89.00	Budget authority .....			
90.00	Outlays .....	-11	-9	

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting by air all Federal prisoners and detainees, including sentenced and pretrial, whether in the custody of the U.S. Marshals Service or the Bureau of Prisons. JPATS also provides prisoner transportation to the Department of Defense, Department of Homeland Security, and State and local law enforcement, on a full cost recovery reimbursable and space available basis. JPATS transports prisoners and detainees on a full cost recovery reimbursable basis with participating Executive Departments and agencies without sacrificing the safety of the public, Federal employees, or those in custody. Proceeds from the disposal of aircraft will be deposited into the Fund. The Office of the Federal Detention Trustee (OFDT) is responsible for developing, managing and implementing a long range strategic plan for JPATS.

**Object Classification** (in millions of dollars)

Identification code 15-4575-0-4-752	2005 actual	2006 est.	2007 est.	
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	8	8	8
11.5	Other personnel compensation .....	1	3	2
11.8	Special personal services payments .....	5	6	6
11.9	Total personnel compensation .....	14	17	16
12.1	Civilian personnel benefits .....	3	3	3
21.0	Travel and transportation of persons .....	39	39	35
23.2	Rental payments to others .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	2		
25.2	Other services .....	3	3	8
25.3	Other purchases of goods and services from Government accounts .....	1	7	2
25.6	Medical care .....	1		
26.0	Supplies and materials .....	23	23	23
99.9	Total new obligations .....	88	94	89

**Personnel Summary**

Identification code 15-4575-0-4-752	2005 actual	2006 est.	2007 est.	
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	116	149	149

**Intragovernmental funds—Continued**

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

Centers for Medicare and Medicaid Services: "Health Care Fraud and Abuse Control Account."

**NATIONAL SECURITY DIVISION**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For expenses necessary to carry out the activities of the National Security Division, \$66,970,000; of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: Provided, That notwithstanding section 105 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: Provided further, That any such transfer shall be treated as a re-programming under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

**Program and Financing (in millions of dollars)**

Identification code 15-1300-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 National security activities			67
10.00 Total new obligations			67
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)			67
23.95 Total new obligations			-67
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation			67
43.00 Appropriation (total discretionary)			67
<b>Change in obligated balances:</b>			
73.10 Total new obligations			67
73.20 Total outlays (gross)			-60
74.40 Obligated balance, end of year			7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority			60
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			67
90.00 Outlays			60

The National Security Division (NSD) is a new component of the Department of Justice. Created in 2006, NSD is responsible for helping the Attorney General and other Department and Executive Branch senior officials ensure that the nation's national security-related activities are consistent with relevant law. In addition, NSD will oversee terrorism-related investigations and prosecutions and handle counterespionage cases and matters. For 2007, the resources of the Office of Intelligence Policy and Review along with the Criminal Division's Counterterrorism and Counterespionage Sections will comprise NSD.

**Object Classification (in millions of dollars)**

Identification code 15-1300-0-1-751	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent			23

11.5 Other personnel compensation			1
11.9 Total personnel compensation			24
12.1 Civilian personnel benefits			8
21.0 Travel and transportation of persons			2
23.1 Rental payments to GSA			10
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services			1
25.2 Other services			19
31.0 Equipment			2
99.9 Total new obligations			67

**Personnel Summary**

Identification code 15-1300-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			272

**RADIATION EXPOSURE COMPENSATION**

**Federal Funds**

**General and special funds:**

**PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND**

**Program and Financing (in millions of dollars)**

Identification code 15-0333-0-1-054	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Payment to radiation exposure compensation trust fund	92	54	44
10.00 Total new obligations (object class 25.2)	92	54	44
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	92	54	44
23.95 Total new obligations	-92	-54	-44
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	28		
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	27		
Mandatory:			
60.00 Appropriation	65	54	44
70.00 Total new budget authority (gross)	92	54	44
<b>Change in obligated balances:</b>			
73.10 Total new obligations	92	54	44
73.20 Total outlays (gross)	-92	-54	-44
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	27		
86.97 Outlays from new mandatory authority	65	54	44
87.00 Total outlays (gross)	92	54	44
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	92	54	44
90.00 Outlays	92	54	44

**Trust Funds**

**RADIATION EXPOSURE COMPENSATION TRUST FUND**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 15-8116-0-7-054	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	16	16	16
01.99 Balance, start of year	16	16	16
Receipts:			
02.00 Payment from the general fund, Radiation exposure compensation trust fund	92	54	44

04.00	Total: Balances and collections .....	108	70	60
Appropriations:				
05.00	Radiation exposure compensation trust fund .....	-92	-54	-44
07.99	Balance, end of year .....	16	16	16

**Program and Financing** (in millions of dollars)

Identification code 15-8116-0-7-054	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Payments to RECA claimants .....	91	54	44
10.00	Total new obligations (object class 41.0) .....	91	54	44
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	3	3
22.00	New budget authority (gross) .....	92	54	44
22.10	Resources available from recoveries of prior year obligations .....	1		
23.90	Total budgetary resources available for obligation .....	94	57	47
23.95	Total new obligations .....	-91	-54	-44
24.40	Unobligated balance carried forward, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.26	Appropriation (trust fund) .....	92	54	44
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	11	5	27
73.10	Total new obligations .....	91	54	44
73.20	Total outlays (gross) .....	-96	-32	-48
73.45	Recoveries of prior year obligations .....	-1		
74.40	Obligated balance, end of year .....	5	27	23
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	92	32	26
86.98	Outlays from mandatory balances .....	4		22
87.00	Total outlays (gross) .....	96	32	48
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	92	54	44
90.00	Outlays .....	96	32	48

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling or transport. RECA workload is included with the workload of the Civil Division.

**INTERAGENCY LAW ENFORCEMENT**

*Federal Funds*

**General and special funds:**

INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking and affiliated money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in organized crime drug trafficking, [\$489,440,000] \$498,457,000, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from these appropriations [under this heading] may be used under authorities available to the organizations reimbursed from this appropriation.

*In addition, \$207,594,000, to remain available until September 30, 2008, for the High Intensity Drug Trafficking Areas Program, authorized by 21 U.S.C. 1706, to be carried out by the Attorney General: Provided, That all unobligated balances in the "High Intensity Drug Trafficking Areas Program, Federal Drug Control Programs, Executive Office of the President" account are hereby transferred to this heading. (Department of Justice Appropriations Act, 2006.)*

**Program and Financing** (in millions of dollars)

Identification code 15-0323-0-1-751	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Law enforcement .....	430	351	359
00.03	Prosecution .....	125	132	139
00.05	High Intensity Drug Trafficking Areas .....			208
10.00	Total new obligations .....	555	483	706
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	25	20	20
22.00	New budget authority (gross) .....	552	483	706
22.10	Resources available from recoveries of prior year obligations .....	9		
23.90	Total budgetary resources available for obligation .....	586	503	726
23.95	Total new obligations .....	-555	-483	-706
23.98	Unobligated balance expiring or withdrawn .....	-11		
24.40	Unobligated balance carried forward, end of year .....	20	20	20
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	561	489	706
40.33	Appropriation permanently reduced (P.L. 109-148) .....		-5	
40.35	Appropriation permanently reduced .....	-7	-1	
41.00	Transferred to other accounts .....	-2		
43.00	Appropriation (total discretionary) .....	552	483	706
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	166	69	51
73.10	Total new obligations .....	555	483	706
73.20	Total outlays (gross) .....	-644	-501	-651
73.32	Obligated balance transferred from other accounts .....			284
73.45	Recoveries of prior year obligations .....	-9		
74.40	Obligated balance, end of year .....	69	51	390
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	516	362	530
86.93	Outlays from discretionary balances .....	128	139	121
87.00	Total outlays (gross) .....	644	501	651
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	552	483	706
90.00	Outlays .....	644	501	651

Prior to 2006, this appropriation provided reimbursements to agencies within the Department of Justice (DOJ), Department of Treasury, and Department of Homeland Security that participate in the Organized Crime Drug Enforcement Task Force (OCDETF) Program. In response to Congressional direction that funding for the Departments of Homeland Security and Treasury should not be included in the Department of Justice budget request, funding for the participation of these departments has been included within their respective departments. The OCDETF Program consists of a nationwide structure of nine regional task forces that combine the resources and expertise of its seven member Federal law enforcement agencies, in cooperation with State and local investigators and with prosecutors, to target and destroy major narcotic trafficking and money-laundering organizations. The task forces perform the following activities:

1. *Investigation.*—This activity includes the resources for direct investigative, intelligence and support activities of the task forces, focusing on the disruption and dismantlement of drug trafficking and money laundering organizations by various organized crime enterprises. Organizations participating under the law enforcement function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, and U.S. Immigration and Customs Enforcement.

2. *Prosecution.*—This activity includes the resources for the prosecution of cases generated through the investigative ef-

**General and special funds—Continued**

**INTERAGENCY CRIME AND DRUG ENFORCEMENT—Continued**

forts of task force agents. Litigation efforts are intended to dissolve drug trafficking and money laundering organizations in their entirety, most notably the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys, Criminal Division, and Tax Division.

3. **HIDTA.**—This activity includes resources for the High Intensity Drug Trafficking Areas (HIDTA) program. The HIDTA program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy’s reauthorization, P.L. 105–277, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking.

For 2007, the Budget proposes transferring the High-Intensity Drug Trafficking Area (HIDTA) Program, operated by the Office of National Drug Control Policy, to DOJ in order to improve coordination with OCDETF and the Department’s other drug enforcement efforts. The program originally was intended to focus resources on a limited number of regions experiencing the most serious problems with organized drug trafficking. It now spends \$225 million on 28 areas that include much of the populated United States. Efforts to focus the HIDTAs on high-level organizations such as those on the Consolidated Priority Organization Target (CPOT) List have been hindered by the practice of funding individual HIDTAs at the same level year after year. As a result, the Budget proposes a HIDTA Program that will focus funds on regions that are primary national drug distribution or transit zones.

The planned distribution of obligations for 2006 and 2007 among the participating Federal agencies, as well as the actual distribution for 2005, is as follows:

	[In millions of dollars]		
	2005 actual	2006 est.	2007 est.
<b>Department of Justice:</b>			
Drug Enforcement Administration .....	187	194	197
Federal Bureau of Investigation .....	127	135	137
U.S. Marshals Service .....	6	7	8
U.S. Attorneys .....	120	128	132
Criminal Division .....	9	9	11
Tax Division .....	1	1	1
Alcohol, Tobacco, Firearms and Explosives .....	11	11	11
Subtotal .....	423	483	498
<b>Department of Treasury:</b>			
Internal Revenue Service .....	54		
Treasury Office of Enforcement .....			
Subtotal .....	54		
<b>Department of Homeland Security:</b>			
U.S. Bureau of Immigration and Customs Enforcement .....	33		
U.S. Coast Guard .....	1		
Subtotal .....	34		
<b>Office of National Drug Control Policy:</b>			
High Impact Drug Trafficking Areas Program .....			208
Total .....	553	483	706

**WORKLOAD**

	2005 actual	2006 est.
Number of new OCDETF Investigations initiated .....	1021	1025
Consolidated Priority Targets (CPOT) .....	45	44
Percent of active OCDETF investigations linked to CPOT .....	18%	18%

At the request of the Attorney General, the OCDETF member agencies, working together with input from the intelligence community, developed the CPOT List, which identifies those significant international drug trafficking and money laundering organizations most responsible for the drug supply to the United States. For 2006, the CPOT list contains 44 international targets. As of Dec. 15, 2005, OCDETF had identified 590 current OCDETF investigations that are targeting components of CPOT-listed organizations. The focus on CPOT-linked investigations is one of many steps taken by the

OCDETF Program to enhance and expand its investigations across the United States. The CPOT strategy seeks to incapacitate the foreign-based organization heads, their domestic transportation and smuggling systems, their regional and local distribution networks, and their financial operations, thereby interrupting the flow of drugs into the United States and diminishing the capacity of the CPOT organization to reconstitute itself. The strategy aims to ensure that OCDETF funding is being used as effectively and efficiently as possible.

As OCDETF initially refocused efforts on higher-level targets and more sophisticated long-term investigations, total OCDETF cases initiated decreased by 22 percent (902 to 703) between 2002 and 2003. However, OCDETF investigations are once again on the increase. During 2004, 880 new OCDETF investigations were initiated—a 25 percent increase over 2003; and during 2005, 1,021 new OCDETF investigations were initiated—a 16 percent increase over 2004. This was a direct result of OCDETF’s efforts to expand investigations to attack all levels of the supply chain regionally, nationally and internationally.

**Object Classification** (in millions of dollars)

Identification code 15–0323–0–1–751	2005 actual	2006 est.	2007 est.
25.2 Other services .....	555	483	498
41.0 Grants, subsidies, and contributions .....			208
99.9 Total new obligations .....	555	483	706

**FEDERAL BUREAU OF INVESTIGATION**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States; [including purchase for police-type use of not to exceed 3,868 passenger motor vehicles, of which 3,039 will be for replacement only; and not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C, \$5,728,737,000] \$5,988,658,000; of which not to exceed \$150,000,000 shall remain available until expended; and of which [\$2,288,897,000] \$2,307,994,000 shall be for counterterrorism investigations, foreign counterintelligence, and other activities related to our national security; and of which not to exceed \$25,000,000 is authorized to be made available for making advances for expenses arising out of contractual or reimbursable agreements with State and local law enforcement agencies while engaged in cooperative activities related to violent crime, terrorism, organized crime, gang-related crime, cybercrime, and drug investigations]: *Provided*, That not to exceed \$205,000 shall be available for official reception and representation expenses.

[Of the unobligated balances available under this heading, \$25,000,000 are rescinded.] (*Department of Justice Appropriations Act, 2006.*)

[For an additional amount for “Salaries and Expenses”, \$45,000,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 15–0200–0–1–999	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Intelligence .....	806	976	1,075
00.02 Counterterrorism/Counterintelligence .....	1,913	2,003	2,096
00.03 Criminal Enterprises and Federal Crimes .....	2,014	1,900	1,889
00.04 Criminal Justice Services .....	302	257	372

00.91	Total operating expenses .....	5,035	5,136	5,432
02.01	Intelligence .....		105	111
02.02	Counterterrorism/Counterintelligence .....		215	212
02.03	Criminal Enterprises and Federal Crimes .....		204	195
02.04	Criminal Justice Services .....		28	39
02.91	Total capital investment .....		552	557
03.00	Total .....	5,035	5,688	5,989
09.00	Reimbursable program .....	753	753	760
10.00	Total new obligations .....	5,788	6,441	6,749
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	49	101	89
22.00	New budget authority (gross) .....	5,995	6,429	6,889
22.10	Resources available from recoveries of prior year obligations .....	24		
23.90	Total budgetary resources available for obligation .....	6,068	6,530	6,978
23.95	Total new obligations .....	-5,788	-6,441	-6,749
23.98	Unobligated balance expiring or withdrawn .....	-179		
24.40	Unobligated balance carried forward, end of year .....	101	89	229
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	5,279	5,729	5,989
40.00	Appropriation .....		45	
40.33	Appropriation permanently reduced (P.L. 109-148) .....		-57	
40.35	Appropriation permanently reduced .....	-70	-16	
40.36	Unobligated balance permanently reduced .....		-25	
41.00	Transferred to other accounts .....	-8		
42.00	Transferred from other accounts .....	4		
43.00	Appropriation (total discretionary) .....	5,205	5,676	5,989
50.00	Reappropriation .....	66		
Mandatory:				
62.00	Transferred from other accounts .....			140
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash) .....	555	753	760
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	169		
68.90	Spending authority from offsetting collections (total discretionary) .....	724	753	760
70.00	Total new budget authority (gross) .....	5,995	6,429	6,889
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1,131	1,080	1,009
73.10	Total new obligations .....	5,788	6,441	6,749
73.20	Total outlays (gross) .....	-5,835	-6,512	-6,942
73.40	Adjustments in expired accounts (net) .....	-38		
73.45	Recoveries of prior year obligations .....	-24		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-169		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	227		
74.40	Obligated balance, end of year .....	1,080	1,009	816
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	4,630	5,380	5,622
86.93	Outlays from discretionary balances .....	1,205	1,132	1,208
86.97	Outlays from new mandatory authority .....			112
87.00	Total outlays (gross) .....	5,835	6,512	6,942
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Drug enforcement .....	-5	-5	-5
88.00	Health care fraud .....	-114	-114	-114
88.00	Other Federal funds .....	-530	-511	-518
88.40	Non-Federal sources .....	-120	-123	-123
88.90	Total, offsetting collections (cash) .....	-769	-753	-760
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-169		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	214		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	5,271	5,676	6,129

90.00	Outlays .....	5,066	5,759	6,182
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The mission of the FBI is to protect the United States from terrorist and foreign intelligence activities; to uphold the law through the investigation of violations of Federal criminal law; to provide leadership and assistance to Federal, state, local and international law enforcement agencies; and to perform these responsibilities in a manner that is responsive to the needs of the public and is faithful to the Constitution of the United States.

Protecting America in the current challenging national security and criminal environment requires that the FBI refocus its priorities; realign its workforce to address these priorities; and improve management policies and operating procedures to enhance flexibility, agility, effectiveness, and accountability. The FBI's revised strategic priorities are in order:

—Protect the United States from terrorist attack.

—Protect the United States against foreign intelligence operations and espionage.

—Protect the United States against cyber-based attacks and high technology crimes.

—Combat public corruption at all levels of government.

—Protect civil rights.

—Combat transnational and national criminal organizations and enterprises.

—Combat major white-collar crime.

—Combat significant violent crime.

—Support federal, state, county, municipal, and international partners.

—Upgrade technology to successfully perform the FBI's mission.

FBI investigations and operations are conducted through a network of 56 major field offices, over 400 smaller field offices (resident agencies), and four information technology centers located throughout the United States; the FBI Academy and engineering complex at Quantico, Virginia; a fingerprint identification and criminal justice information services center in Clarksburg, West Virginia; 45 foreign liaison posts; and FBI Headquarters in Washington, D.C.

A number of FBI activities are carried out on a reimbursable basis. Since 1997, the FBI has been reimbursed for investigations of health care fraud and abuse as provided by the Health Care Portability and Accountability Act of 1996 (P.L. 104-191). Additionally, the FBI is reimbursed for its participation in Interagency Crime and Drug Enforcement programs and by other Federal agencies for certain investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI also is authorized to conduct fingerprint and name checks for certain non-federal agencies.

For 2007, the FBI proposes \$267 million in program enhancements. These enhancements support intelligence, information technology, information sharing, and infrastructure needs. Highlights of these initiatives include: (1) enhanced intelligence capabilities, to include training; (2) enhanced surveillance capabilities; (3) enhanced information sharing capabilities; and (4) improved information technology.

**PERFORMANCE/WORKLOAD MEASURES**

	2005 actual	2006 est.	2007 est.
Investigative Matters:			
Pending, beginning of year .....	96,027	102,600	N/A
Opened .....	64,220	N/A	N/A
Closed .....	63,838	N/A	N/A
Pending, end of year .....	102,600	N/A	N/A
Convictions/Pre-trial Diversions in Counterterrorism .....	502	N/A	N/A
Investigations of White Collar Crime:			
Convictions/Pre-trial Diversions .....	4,751	N/A	N/A
Recoveries/Restitutions (\$millions) .....	14,169	N/A	N/A
Fines (\$millions) .....	758	N/A	N/A
Number of transitional criminal enterprises disrupted/dismantled:			
Disrupted .....	69	57	57

General and special funds—Continued

SALARIES AND EXPENSES—Continued

PERFORMANCE/WORKLOAD MEASURES—Continued

	2005 actual	2006 est.	2007 est.
Dismantled .....	34	24	27
Disrupted .....	25	35	40
Dismantled .....	18	15	18
Number of America's criminal enterprises that have been:			
Disrupted .....	374	375	375
Dismantled .....	149	111	111
Other workload indicators:			
Training, FBI Academy:			
New FBI Special Agents .....	587	1,200	990
FBI in-service/advanced .....	5,764	4,100	8,700
State, local, and international .....	3,174	3,200	3,250
Training, field:			
FBI Special Agents .....	11,956	12,000	12,500
State and local .....	92,500	96,000	96,000
International .....	4,481	5,000	5,500
Forensic examinations performed:			
Federal .....	1,662,565	2,234,247	2,803,832
Non-federal .....	50,607	55,069	53,569
Fingerprint identification services:			
Criminal cards processed .....	10,260,740	10,394,736	10,526,868
Civil cards processed .....	10,368,359	10,334,741	10,489,762
Civil submissions with criminal record .....	1,091,904	1,190,562	1,208,420
Civil submissions using false identifies .....	127,753	139,296	141,385
National Instant Check System transactions:			
Checks performed by States .....	4,066,510	3,863,185	3,843,869
Checks performed by FBI .....	4,772,152	5,106,203	5,259,389
Number of FBI Denials .....	63,946	68,422	70,475

Object Classification (in millions of dollars)

Identification code 15-0200-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1,919	2,041	2,163
11.3 Other than full-time permanent .....	8	8	8
11.5 Other personnel compensation .....	264	285	299
11.9 Total personnel compensation .....	2,191	2,334	2,470
12.1 Civilian personnel benefits .....	767	845	888
21.0 Travel and transportation of persons .....	121	153	135
22.0 Transportation of things .....	17	22	20
23.1 Rental payments to GSA .....	369	416	458
23.2 Rental payments to others .....	26	27	33
23.3 Communications, utilities, and miscellaneous charges .....	172	166	169
24.0 Printing and reproduction .....	5	6	3
25.1 Advisory and assistance services .....	143	137	127
25.2 Other services .....	664	793	910
25.3 Other purchases of goods and services from Government accounts .....	1	1	1
25.4 Operation and maintenance of facilities .....	69	90	82
25.5 Research and development contracts .....	28	27	23
25.7 Operation and maintenance of equipment .....	34	34	34
26.0 Supplies and materials .....	75	81	77
31.0 Equipment .....	351	549	557
32.0 Land and structures .....	1	6	1
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	5,035	5,688	5,989
99.0 Reimbursable obligations .....	753	753	760
99.9 Total new obligations .....	5,788	6,441	6,749

Personnel Summary

Identification code 15-0200-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	28,960	30,369	31,012
Reimbursable:			
2001 Civilian full-time equivalent employment .....	203	2,788	2,851

FOREIGN TERRORIST TRACKING TASK FORCE

Program and Financing (in millions of dollars)

Identification code 15-0204-0-1-751	2005 actual	2006 est.	2007 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	44	23	
73.20 Total outlays (gross) .....	-24	-23	
74.10 Change in uncollected customer payments from Federal sources (expired) .....	3		
74.40 Obligated balance, end of year .....	23		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	24	23	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-3		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	21	23	

CONSTRUCTION

For necessary expenses to construct or acquire buildings and sites by purchase, or as otherwise authorized by law (including equipment for such buildings); conversion and extension of Federally-owned buildings; and preliminary planning and design of projects; **[\$37,608,000,] \$51,392,000**, to remain available until expended: *Provided*, That **\$15,108,000**, of which **\$33,191,000** shall be [available] for [the planning, design, and construction of the Federal Bureau of Investigation Center for Integrated Training and Technology Transfer in Redstone Arsenal:] *Sensitive Compartmented Information Facilities (SCIFs)*; *Provided further*, That **\$5,000,000** **\$6,311,000** shall be [available] for [a chemical and biological evidence handling and storage facility to be co-located with comparable facilities in existence for sample, handling and receipt of hazardous material by the Department of the Army:] *the planning and design of the Center for Intelligence Training*; *Provided further*, That **\$10,000,000** and **\$11,890,000** shall be [available] for [equipment and associated costs for a permanent central records complex in Frederick County, Virginia.] *Hostage Rescue Team (HRT) interim space. (Department of Justice Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

Identification code 15-0203-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.03 Academy modernization .....	4	1	
00.04 Technical Support Center .....	12		
00.05 CIRG Building .....		10	
00.06 SCIFs and Work Environment .....			33
00.07 Center for Intelligence Training .....			6
00.08 Interim HRT Space .....			12
10.00 Total new obligations .....	16	11	51
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	30	25	52
22.00 New budget authority (gross) .....	10	38	51
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	41	63	103
23.95 Total new obligations .....	-16	-11	-51
24.40 Unobligated balance carried forward, end of year .....	25	52	52
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	10	38	51
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	23	16	14



73.10	Total new obligations .....	16	11	51
73.20	Total outlays (gross) .....	-22	-13	-25
73.45	Recoveries of prior year obligations .....	-1		
74.40	Obligated balance, end of year .....	16	14	40
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1	4	5
86.93	Outlays from discretionary balances .....	21	9	20
87.00	Total outlays (gross) .....	22	13	25
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	10	38	51
90.00	Outlays .....	23	13	25

For 2007, the FBI is proposing \$51.392 million to enhance its Sensitive Compartmented Information Facility (SCIF) infrastructure, provide initial funding for the Center for Intelligence Training, and fund an interim facility for the Hostage Rescue Team (HRT). The SCIF funding (\$33.191 million) will provide the FBI with additional secure space in which to analyze highly classified intelligence and share this information among intelligence personnel within the FBI and other government partners. The funding for the Center for Intelligence Training (\$6.311 million) will support an Architectural and Engineering study for a new facility that will allow the FBI to better train its growing cadre of intelligence personnel. Finally, the funding for interim HRT space (\$11.890 million) will allow the FBI to undertake much-needed space improvements in support of its crisis response programs, while considering longer-term housing options.

**Object Classification** (in millions of dollars)

Identification code 15-0203-0-1-751	2005 actual	2006 est.	2007 est.
25.4	Operation and maintenance of facilities .....	15	2
25.7	Operation and maintenance of equipment .....		1
31.0	Equipment .....		8
32.0	Land and structures .....	1	9
99.9	Total new obligations .....	16	11

**DRUG ENFORCEMENT ADMINISTRATION**

*Federal Funds*

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to 28 U.S.C. 530C; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs; and purchase of not to exceed 1,043 passenger motor vehicles, of which 937 will be for replacement only, for police-type use, [\$1,686,457,000] \$1,736,491,000; of which not to exceed \$75,000,000 shall remain available until expended; and of which not to exceed \$100,000 shall be available for official reception and representation expenses. (Department of Justice Appropriations Act, 2006.)

[For an additional amount for "Salaries and Expenses", \$10,000,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 15-1100-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01	Enforcement .....	1,723	1,706
09.00	Reimbursable program .....	344	374
10.00	Total new obligations .....	2,067	2,080
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	64	31
22.00	New budget authority (gross) .....	2,057	2,049
22.10	Resources available from recoveries of prior year obligations .....	6	
23.90	Total budgetary resources available for obligation .....	2,127	2,080
23.95	Total new obligations .....	-2,067	-2,080
23.98	Unobligated balance expiring or withdrawn .....	-29	
24.40	Unobligated balance carried forward, end of year .....	31	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	1,661	1,687
40.00	Appropriation .....		10
40.33	Appropriation permanently reduced (P.L. 109-148) .....		-17
40.35	Appropriation permanently reduced .....	-22	-5
41.00	Transferred to other accounts .....	-2	
42.00	Transferred from other accounts .....	19	
43.00	Appropriation (total discretionary) .....	1,656	1,675
50.00	Reappropriation .....	48	
Mandatory:			
62.00	Transferred from other accounts .....		75
Spending authority from offsetting collections:			
Discretionary:			
68.00	Offsetting collections (cash) .....	266	374
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	87	
68.90	Spending authority from offsetting collections (total discretionary) .....	353	374
70.00	Total new budget authority (gross) .....	2,057	2,049
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	324	364
73.10	Total new obligations .....	2,067	2,080
73.20	Total outlays (gross) .....	-2,014	-1,943
73.40	Adjustments in expired accounts (net) .....	-46	
73.45	Recoveries of prior year obligations .....	-6	
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-87	
74.10	Change in uncollected customer payments from Federal sources (expired) .....	126	
74.40	Obligated balance, end of year .....	364	501
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	1,608	1,631
86.93	Outlays from discretionary balances .....	406	312
86.97	Outlays from new mandatory authority .....		56
87.00	Total outlays (gross) .....	2,014	1,943
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Drug Enforcement .....	-381	-374
88.40	Non-Federal sources .....	-1	
88.90	Total, offsetting collections (cash) .....	-382	-374
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-87	
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	116	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	1,704	1,675
90.00	Outlays .....	1,632	1,569

DEA's mission is to enforce the controlled substances laws and regulations of the United States, and to bring to the criminal and civil justice system of the United States, or

**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

any other competent jurisdiction, those organizations and principal members of organizations involved in the growing, manufacturing and/or distribution of controlled substances appearing in or destined for illicit traffic in the United States; and to support non-enforcement programs aimed at reducing the availability of illicit controlled substances on the domestic and international markets. DEA's major focus is the disruption or dismantlement of Priority Target Organizations (PTOs)-drug supply and money laundering organizations operating at the international, national, regional, and local levels having a significant impact upon drug availability in America. In addition, DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target (CPOT) list, which represents the "Most Wanted" drug supply and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply.

DEA's activities are divided into three main categories:

*Enforcement.—*

*Domestic Enforcement.—*Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This activity contains most of DEA's resources, including domestic enforcement groups, state and local task forces, other federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. Strategic objectives have been established to:

- Identify and target the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

- Systematically disrupt or dismantle targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

- Work with international offices to dismantle domestic organizations directly affiliated with international cartels.

*International Enforcement.—*DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. Strategic objectives include:

- Identifying, prioritizing, and targeting the most significant international drug and chemical trafficking organizations;

- Disrupting the networks, financial infrastructures, operations, and the resource bases of targeted international drug and chemical trafficking organizations; and,

- Dismantling those international organizations that have a nexus to domestic organizations.

*State and Local Assistance.—*DEA advises, assists, and trains state and local law enforcement and local community groups to ensure a consistent national approach to drug law enforcement. DEA's training enhances their enforcement capabilities and provides access to the latest intelligence and investigative methods. The strategic objectives are to:

- Reduce drug-related violent crime caused by drug traffickers in selected communities;

- Improve the capabilities of state and local enforcement efforts with specialized training programs; and,

- Assist local efforts to control the production of methamphetamine.

*Reimbursable Programs.—*The primary reimbursements to DEA are for the Interagency Crime and Drug Enforcement Task Force program and the Department of Justice Assets Forfeiture Fund.

For 2007, \$24.8 million is provided to support: (1) DEA's International Drug Flow Prevention Strategy, including the expansion of *Operation Panama Express* and, with the ongoing support of the Department of Defense, continuation of the Foreign-deployed Advisory and Support Teams (FAST) program; and (2) DEA's contribution to national security, including resources to facilitate full coordination and information sharing between DEA and intelligence agencies in support of counterterrorism.

In 2007, a \$48.5 million offset to DEA's base resources is proposed from the following: (1) decrease in Demand Reduction staff; (2) reduction of the Mobile Enforcement Teams by approximately half; and (3) elimination of Regional Enforcement Teams.

DEA continues to revise and integrate its Strategic Plan, Budget, and Performance Reporting. DEA's general long-term goal supports the Department of Justice's efforts to reduce illegal drug availability. DEA accomplishes its general long-term goal by disrupting or dismantling identified PTOs. The measures below reflect DEA's focus on PTOs and those PTOs linked to organizations on the Attorney General's CPOT list.

	2005 actual	2006 est.	2007 est.
Number of Priority Target Organizations (PTOs) Active at the End of the Reporting Period .....	1,926	2,100	2,330
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List Dismantled .....	103	104	104
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT List Disrupted .....	73	70	82
Number of Foreign and Domestic PTOs Linked to Organizations on the Attorney General's CPOT list Disrupted Pending Dismantlement .....	107	103	121
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List Dismantled .....	352	270	274
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT List Disrupted .....	246	194	195
Number of Foreign and Domestic PTOs Not Linked to Organizations on the Attorney General's CPOT list Disrupted, Pending Dismantlement .....	271	213	215

**Object Classification (in millions of dollars)**

Identification code 15-1100-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	535	585	597
11.3 Other than full-time permanent .....	5	2	2
11.5 Other personnel compensation .....	91	83	80
11.9 Total personnel compensation .....	631	670	679
12.1 Civilian personnel benefits .....	252	250	252
21.0 Travel and transportation of persons .....	39	43	40
22.0 Transportation of things .....	11	16	11
23.1 Rental payments to GSA .....	140	137	173
23.2 Rental payments to others .....	5	7	8
23.3 Communications, utilities, and miscellaneous charges .....	82	87	82
24.0 Printing and reproduction .....		2	2
25.1 Advisory and assistance services .....	2	14	15
25.2 Other services .....	120	102	96
25.3 Other purchases of goods and services from Government accounts .....	234	160	161
25.4 Operation and maintenance of facilities .....	4	3	4
25.6 Medical care .....	4	4	4
25.7 Operation and maintenance of equipment .....	41	30	32
26.0 Supplies and materials .....	41	44	41
31.0 Equipment .....	79	107	171
32.0 Land and structures .....	37	30	40
42.0 Insurance claims and indemnities .....	1		
99.0 Direct obligations .....	1,723	1,706	1,811
99.0 Reimbursable obligations .....	344	374	390
99.9 Total new obligations .....	2,067	2,080	2,201

**Personnel Summary**

Identification code 15-1100-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	7,122	8,157	8,021

Reimbursable:			
2001 Civilian full-time equivalent employment .....	1,445	1,498	1,445

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 15-1101-0-1-751	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	2	2
74.40 Obligated balance, end of year .....	2	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

Beginning in 2005, appropriated funds for construction projects were included in DEA's Salaries and Expenses account.

DIVERSION CONTROL FEE ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 15-5131-0-2-751	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....	24	19	19
Adjustments:			
01.91 Adjustments .....	-7		
01.99 Balance, start of year .....	17	19	19
Receipts:			
02.00 Diversion control fee account, DEA .....	138	202	212
04.00 Total: Balances and collections .....	155	221	231
Appropriations:			
05.00 Diversion control fee account .....	-138	-202	-212
05.01 Diversion control fee account .....	2		
05.99 Total appropriations .....	-136	-202	-212
07.99 Balance, end of year .....	19	19	19

Program and Financing (in millions of dollars)

Identification code 15-5131-0-2-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Diversion control activities .....	143	202	212
10.00 Total new obligations .....	143	202	212
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	13	11	11
22.00 New budget authority (gross) .....	136	202	212
22.10 Resources available from recoveries of prior year obligations .....	5		
23.90 Total budgetary resources available for obligation .....	154	213	223
23.95 Total new obligations .....	-143	-202	-212
24.40 Unobligated balance carried forward, end of year .....	11	11	11
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	138	202	212
60.45 Portion precluded from obligation .....	-2		
62.50 Appropriation (total mandatory) .....	136	202	212
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	27	39	52
73.10 Total new obligations .....	143	202	212

73.20 Total outlays (gross) .....	-126	-189	-196
73.45 Recoveries of prior year obligations .....	-5		
74.40 Obligated balance, end of year .....	39	52	68

Outlays (gross), detail:

86.97 Outlays from new mandatory authority .....	106	152	159
86.98 Outlays from mandatory balances .....	20	37	37
87.00 Total outlays (gross) .....	126	189	196

Net budget authority and outlays:

89.00 Budget authority .....	136	202	212
90.00 Outlays .....	126	189	196

Public Law 102-395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. The program's purpose is to prevent, detect, and investigate the diversion of controlled substances from legitimate channels, while ensuring an adequate and uninterrupted supply of controlled substances required to meet legitimate needs. Strategic objectives include:

- Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cyber crime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

- Supporting the registrant population with improved technology, including E-commerce and customer support while maintaining cooperation, support and assistance from the regulated industry;

- Educating the public on the dangers of prescription drug abuse and taking proactive enforcement measures to combat emerging drug trends; and,

- Ensuring an adequate and uninterrupted supply of controlled substances to meet legitimate medical and scientific needs.

For 2007, DEA is requesting programmatic enhancements totaling \$3.4 million under the Diversion Control Fee Account. These resources will be used to fund additional Intelligence Analysts to provide the needed support for diversion investigations that are increasingly intelligence-driven.

The measures below reflect the level of activity performed by this program.

	2005 actual	2006 est.	2007 est.
Number of scheduled/complaint/criminal Drug investigations initiated .....	2292	2,300	2,300
Number of scheduled/complaint/criminal Chemical investigations initiated .....	570	605	605
Number of Administrative/Civil Sanctions Imposed on CSA Registrants/Applicants (Disrupted)—Drug .....	474	465	465
Number of Administrative/Civil Sanctions Imposed on CSA Registrants/Applicants (Disrupted)—Chemical .....	36	45	45
Number of Administrative/Criminal Sanctions Imposed on CSA Registrants/Applicants (Dismantled)—Drug .....	594	600	600
Number of Administrative/Criminal Sanctions Imposed on CSA Registrants/Applicants (Dismantled)—Chemical .....	34	40	40
Ensure Registrant Compliance with the Controlled Substances Act- Adjusted Type B Registrant Compliance Indicator (%)	97.04%	98.00%	98.00%

Object Classification (in millions of dollars)

Identification code 15-5131-0-2-751	2005 actual	2006 est.	2007 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	51	73	79
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	53	75	81
12.1 Civilian personnel benefits .....	16	23	25
21.0 Travel and transportation of persons .....	2	4	5
22.0 Transportation of things .....	1	3	3
23.1 Rental payments to GSA .....	10	16	18
23.2 Rental payments to others .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	11	11
25.1 Advisory and assistance services .....	3	6	6

**General and special funds—Continued**

**DIVERSION CONTROL FEE ACCOUNT—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 15-5131-0-2-751	2005 actual	2006 est.	2007 est.
25.2 Other services .....	3	17	17
25.3 Other purchases of goods and services from Govern- ment accounts .....	33	18	18
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	2	5	5
26.0 Supplies and materials .....	3	4	4
31.0 Equipment .....	6	18	17
32.0 Land and structures .....	5		
99.0 Direct obligations .....	142	202	212
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	143	202	212

**Personnel Summary**

Identification code 15-5131-0-2-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment .....	739	1,107	1,152

**BUREAU OF ALCOHOL, TOBACCO, FIREARMS,  
AND EXPLOSIVES**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, including the purchase of not to exceed 822 vehicles for police-type use, of which 650 shall be for replacement only; not to exceed **[\$40,000]** \$25,000 for official reception and representation expenses; for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$923,613,000]** \$860,128,000, of which not to exceed \$1,000,000 shall be available for the payment of attorneys' fees as provided by 18 U.S.C. 924(d)(2); and of which \$10,000,000 shall remain available until expended: *Provided*, That no funds appropriated herein shall be available for salaries or administrative expenses in connection with consolidating or centralizing, within the Department of Justice, the records, or any portion thereof, of acquisition and disposition of firearms maintained by Federal firearms licensees: *Provided further*, That no funds appropriated herein shall be used to pay administrative expenses or the compensation of any officer or employee of the United States to implement an amendment or amendments to 27 CFR 178.118 or to change the definition of "Curios or relics" in 27 CFR 178.11 or remove any item from ATF Publication 5300.11 as it existed on January 1, 1994: *Provided further*, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under 18 U.S.C. 925(c): *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments in fiscal year **[2006]** 2007: *Provided further*, That no funds appropriated under this or any other Act with respect to any fiscal year may be used to disclose part or all of the contents of the Firearms Trace System database maintained by the National Trace Center of the Bureau of Alcohol, Tobacco, Firearms and Explosives or any information required to be kept by licensees pursuant to section 923(g) of title 18, United States Code, or required to be reported pursuant to paragraphs (3) and (7) of such section 923(g), to anyone other than a Federal, State, [or] local, or foreign law enforcement agency or a prosecutor solely in connection with and for use in a bona fide criminal investigation or prosecution and then only such information as

pertains to the geographic jurisdiction of the law enforcement agency requesting the disclosure and not for use in any civil action or proceeding other than an action or proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives, or a review of such an action or proceeding, to enforce the provisions of chapter 44 of such title, and all such data shall be immune from legal process and shall not be subject to subpoena or other discovery, shall be inadmissible in evidence, and shall not be used, relied on, or disclosed in any manner, nor shall testimony or other evidence be permitted based upon such data, in any civil action pending on or filed after the effective date of this Act in any State (including the District of Columbia) or Federal court or in any administrative proceeding other than a proceeding commenced by the Bureau of Alcohol, Tobacco, Firearms and Explosives to enforce the provisions of that chapter, or a review of such an action or proceeding; except that this proviso shall not be construed to prevent the disclosure of statistical information concerning total production, importation, and exportation by each licensed importer (as defined in section 921(a)(9) of such title) and licensed manufacturer (as defined in section 921(a)(10) of such title): *Provided further*, That no funds made available by this or any other Act shall be expended to promulgate or implement any rule requiring a physical inventory of any business licensed under section 923 of title 18, United States Code: *Provided further*, That no funds under this Act may be used to electronically retrieve information gathered pursuant to 18 U.S.C. 923(g)(4) by name or any personal identification code: *Provided further*, That no funds authorized or made available under this or any other Act may be used to deny any application for a license under section 923 of title 18, United States Code, or renewal of such a license due to a lack of business activity, provided that the applicant is otherwise eligible to receive such a license, and is eligible to report business income or to claim an income tax deduction for business expenses under the Internal Revenue Code of 1986: *Provided further*, [That of the amount provided under this heading, \$5,000,000, to remain available until expended, shall be for the expenses necessary for site selection, architectural design, site preparation and the development of a total cost estimate for the construction of a permanent site for the National Center for Explosives Training and Research: *Provided further*, That any funds remaining shall be applied to the construction of the Center: *Provided further*, That the Director of the ATF, when considering site selection shall consider a site collocated with other law enforcement and Federal Government entities that provide similar training and research.] *That in fiscal year 2007, the Attorney General may establish and collect fees of not less than two cents per pound of explosive material manufactured in, or imported into, the United States by licensed manufacturers and licensed importers, pursuant to regulations prescribed by the Attorney General, which fees shall be credited as offsetting receipts to the "ATF Regulatory Activities Fund" established by the Attorney General: Provided further, That of the amount so credited, not to exceed \$120,000,000 are available for carrying out chapter 40 of title 18, United States Code. (Department of Justice Appropriations Act, 2006.)*

[For an additional amount for "Salaries and Expenses", \$20,000,000, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] *(Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)*

**Program and Financing (in millions of dollars)**

Identification code 15-0700-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.03 Firearms .....	629	671	706
00.04 Arson and Explosives .....	229	242	135
00.05 Alcohol and Tobacco .....	20	19	19
01.92 Total Direct Program .....	878	932	860
09.01 Reimbursable program .....	43	50	170
10.00 Total new obligations .....	921	982	1,030
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	5	9	10
22.00 New budget authority (gross) .....	925	982	1,078
22.10 Resources available from recoveries of prior year obligations .....	1	1	

23.90	Total budgetary resources available for obligation	931	992	1,088
23.95	Total new obligations	-921	-982	-1,030
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	9	10	58

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation	894	924	860
40.00	Appropriation		20	
40.33	Appropriation permanently reduced (P.L. 109-148)		-9	
40.35	Appropriation permanently reduced	-12	-3	
41.00	Transferred to other accounts	-1		
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	882	932	860
<b>Mandatory:</b>				
62.00	Transferred from other accounts			48
<b>Spending authority from offsetting collections:</b>				
<b>Discretionary:</b>				
68.00	Offsetting collections (cash)	20	50	170
68.10	Change in uncollected customer payments from Federal sources (unexpired)	23		
68.90	Spending authority from offsetting collections (total discretionary)	43	50	170
70.00	Total new budget authority (gross)	925	982	1,078

**Change in obligated balances:**

72.40	Obligated balance, start of year	166	169	252
73.10	Total new obligations	921	982	1,030
73.20	Total outlays (gross)	-903	-898	-1,058
73.40	Adjustments in expired accounts (net)	-15		
73.45	Recoveries of prior year obligations	-1	-1	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-23		
74.10	Change in uncollected customer payments from Federal sources (expired)	24		
74.40	Obligated balance, end of year	169	252	224

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	774	863	918
86.93	Outlays from discretionary balances	129	35	97
86.97	Outlays from new mandatory authority			43
87.00	Total outlays (gross)	903	898	1,058

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
<b>Offsetting collections (cash) from:</b>				
88.00	Federal Sources	-43	-50	-50
88.40	Non-Federal sources			-120
88.90	Total, offsetting collections (cash)	-43	-50	-170
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-23		
88.96	Portion of offsetting collections (cash) credited to expired accounts	23		

**Net budget authority and outlays:**

89.00	Budget authority	882	932	908
90.00	Outlays	860	848	888

The Bureau of Alcohol, Tobacco, Firearms and Explosives mission is to deter and investigate violations of law relating to alcohol, tobacco, firearms, explosives and arson. ATF stands in the front ranks of the nation's battle against terrorism. Explosives and firearms can be terrorist tools, and ATF is in the unique position of not only regulating commerce in firearms and explosives, but also of having the requisite expertise and authority to investigate firearms and explosives-related crimes. Through these programs, ATF investigators are positioned to thwart criminal and terrorist activity at every level of the execution process—from the theft or illegal purchase of explosives to the interdiction and neutralization of those explosives.

In addition to supporting ATF's regular program activities, the 2007 Budget proposes to allow ATF to collect an explosives user fee on explosives that are produced or imported into the United States. ATF will be able to use the fees,

to the extent provided in appropriations acts, to defray the costs of explosives regulatory programs.

**Object Classification (in millions of dollars)**

Identification code 15-0700-0-1-751	2005 actual	2006 est.	2007 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent	332	358	362
11.3	Other than full-time permanent	16	18	19
11.5	Other personnel compensation	54	58	59
11.9	Total personnel compensation	402	434	440
12.1	Civilian personnel benefits	152	155	158
21.0	Travel and transportation of persons	19	20	13
22.0	Transportation of things	3	2	2
23.1	Rental payments to GSA	64	67	94
23.3	Communications, utilities, and miscellaneous charges	29	37	17
24.0	Printing and reproduction	1	2	1
25.2	Other services	176	168	109
26.0	Supplies and materials	13	18	10
31.0	Equipment	19	28	15
42.0	Insurance claims and indemnities		1	1
99.0	Direct obligations	878	932	860
99.0	Reimbursable obligations	43	50	170
99.9	Total new obligations	921	982	1,030

**Personnel Summary**

Identification code 15-0700-0-1-751	2005 actual	2006 est.	2007 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment	4,697	5,040	5,030
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment	55	55	55

**VIOLENT CRIME REDUCTION PROGRAM**

**Program and Financing (in millions of dollars)**

Identification code 15-8528-0-1-751	2005 actual	2006 est.	2007 est.	
<b>Obligations by program activity:</b>				
00.01	Violent Crime Reduction Program	3		
10.00	Total new obligations	3		

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	4	1	1
23.95	Total new obligations	-3		
24.40	Unobligated balance carried forward, end of year	1	1	1

**Change in obligated balances:**

72.40	Obligated balance, start of year	3	1	1
73.10	Total new obligations	3		
73.20	Total outlays (gross)	-5		
74.40	Obligated balance, end of year	1	1	1

**Outlays (gross), detail:**

86.93	Outlays from discretionary balances	5		
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**Net budget authority and outlays:**

89.00	Budget authority			
90.00	Outlays	5		

**Object Classification (in millions of dollars)**

Identification code 15-8528-0-1-751	2005 actual	2006 est.	2007 est.	
21.0	Travel and transportation of persons	1		
25.2	Other services	1		
26.0	Supplies and materials	1		
99.9	Total new obligations	3		

**FEDERAL PRISON SYSTEM**

*Federal Funds*

**General and special funds:**

SALARIES AND EXPENSES

For expenses necessary of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, including purchase (not to exceed [768] 640, of which [701] 605 are for replacement only) and hire of law enforcement and passenger motor vehicles, and for the provision of technical assistance and advice on corrections related issues to foreign governments, [4,892,649,000] \$4,987,059,000: *Provided*, That the Attorney General may transfer to the Health Resources and Services Administration such amounts as may be necessary for direct expenditures by that Administration for medical relief for inmates of Federal penal and correctional institutions: *Provided further*, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent/fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: *Provided further*, That not to exceed \$6,000 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$50,000,000 shall remain available for necessary operations until September 30, [2007] 2008: *Provided further*, That, of the amounts provided for Contract Confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses authorized by section 501(c) of the Refugee Education Assistance Act of 1980, for the care and security in the United States of Cuban and Haitian entrants: *Provided further*, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses or other custodial facilities. (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing** (in millions of dollars)

Identification code 15-1060-0-1-753	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
Operating expenses:			
00.01 Inmate care and programs .....	1,670	1,716	1,774
00.02 Institution security and administration .....	2,091	2,202	2,403
00.03 Contract confinement .....	618	685	779
00.04 Program direction .....	165	180	.....
00.91 Total operating expenses .....	4,544	4,783	4,956
01.01 Capital investment: Institutional improvements .....	59	49	31
01.92 Total direct program .....	4,603	4,832	4,987
09.01 Reimbursable program .....	44	25	25
10.00 Total new obligations .....	4,647	4,857	5,012
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	2	.....
22.00 New budget authority (gross) .....	4,615	4,855	5,012
22.30 Expired unobligated balance transfer to unexpired account .....	50	.....	.....
23.90 Total budgetary resources available for obligation .....	4,669	4,857	5,012
23.95 Total new obligations .....	-4,647	-4,857	-5,012
23.98 Unobligated balance expiring or withdrawn .....	-20	.....	.....
24.40 Unobligated balance carried forward, end of year .....	2	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	4,628	4,893	4,987
40.00 Appropriation P.L. 108-324 Hurricane Supplemental .....	5	.....	.....
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-49	.....
40.35 Appropriation permanently reduced .....	-62	-14	.....
41.00 Transferred to other accounts .....	-64	.....	.....
42.00 Transferred from other accounts .....	64	.....	.....
43.00 Appropriation (total discretionary) .....	4,571	4,830	4,987

Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	27	25	25
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	17	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	44	25	25
70.00 Total new budget authority (gross) .....	4,615	4,855	5,012
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	454	513	786
73.10 Total new obligations .....	4,647	4,857	5,012
73.20 Total outlays (gross) .....	-4,603	-4,584	-4,800
73.40 Adjustments in expired accounts (net) .....	3	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-17	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	29	.....	.....
74.40 Obligated balance, end of year .....	513	786	998
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4,196	4,130	4,264
86.93 Outlays from discretionary balances .....	407	454	536
87.00 Total outlays (gross) .....	4,603	4,584	4,800
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	.....	-1	.....
88.40 Non-Federal sources .....	-56	-24	-25
88.90 Total, offsetting collections (cash) .....	-56	-25	-25
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-17	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	29	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,571	4,830	4,987
90.00 Outlays .....	4,548	4,559	4,775

This appropriation will provide for the custody and care of an average daily population of 200,265 offenders and for the maintenance and operation of 115 penal institutions, 6 regional offices, and a central office located in Washington, D.C. The appropriation also finances the boarding of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of 31,839 sentenced prisoners will be in contract facilities in 2007.

The Federal Prison System (FPS) receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

The FPS has restructured its 2007 Budget in accordance with the President's Management Reform Agenda and the Government Performance and Results Act. The new structure reflects actual costs by decision unit, and condenses the Salaries and Expenses budget from four decision units (Inmate Care and Programs, Institution Security and Administration, Contract Confinement, and Management and Administration) to three decision units (Inmate Care and Programs, Institution Security and Administration and Contract Confinement).

*Inmate Care and Programs.*—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of education and vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections. This activity also covers costs associated with regional and central

office executive direction and management support functions related to providing inmate care such as medical and drug treatment program.

**Institution Security and Administration.**—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, powerhouse operations, institution security and other administrative functions. Finally, this activity covers costs associated with regional and central office executive direction and management support functions such as research and evaluation, systems support, financial management, budget functions, safety, and legal counsel.

**Contract Confinement.**—This activity provides for the confinement of sentenced Federal offenders in Government owned, contractor-operated facilities and contract, State and local facilities, and for the care of Federal prisoners in contract community residential centers and assistance by the National Institute of Corrections to State and local corrections. This activity also covers costs associated with management and oversight of contract confinement functions.

For 2007, \$40.3 million in program increases is requested to begin the activation process of an expansion at the Federal Correctional Institution in Otisville, New York and for the activation of the contractor-owned and -operated Philipsburg, Pennsylvania prison facility. A total of 1,887 new contract beds will be added in 2007. A \$54.2 million offset is proposed due to a slowdown in prison population growth and savings achieved from FPS initiated management and operational efficiencies.

**Object Classification** (in millions of dollars)

Identification code 15-1060-0-1-753	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1,757	1,822	1,882
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	164	167	169
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	1,926	1,994	2,056
12.1 Civilian personnel benefits .....	859	920	944
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	26	27	25
22.0 Transportation of things .....	14	14	14
23.1 Rental payments to GSA .....	15	20	20
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	208	223	234
24.0 Printing and reproduction .....	2	2	2
25.2 Other services .....	949	1,024	1,109
26.0 Supplies and materials .....	468	484	475
31.0 Equipment .....	59	49	31
32.0 Land and structures .....	1		
41.0 Grants, subsidies, and contributions .....	7	6	6
42.0 Insurance claims and indemnities .....	2	1	1
99.0 Direct obligations .....	4,540	4,768	4,921
99.0 Reimbursable obligations .....	44	25	25
<b>Allocated to the Department of Health and Human Services:</b>			
11.1 Personnel compensation: Full-time permanent .....	44	45	46
12.1 Civilian personnel benefits .....	19	19	20
99.0 Allocation account—direct .....	63	64	66
99.9 Total new obligations .....	4,647	4,857	5,012

**Personnel Summary**

Identification code 15-1060-0-1-753	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	31,922	38,458	36,926
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....		136	136

**BUILDINGS AND FACILITIES**

For planning, acquisition of sites and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$90,112,000] \$117,102,000**, to remain available until expended, of which not to exceed \$14,000,000 shall be available to construct areas for inmate work programs: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation. *Of the unobligated balances under this heading, \$142,000,000 are cancelled. (Department of Justice Appropriations Act, 2006.)*

**[For an additional amount for "Buildings and Facilities", \$11,000,000, to remain available until expended, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)**

**Program and Financing** (in millions of dollars)

Identification code 15-1003-0-1-753	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 New construction .....	156	221	30
00.02 Modernization and repair of existing facilities .....	185	97	90
10.00 Total new obligations .....	341	318	120
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	573	437	219
22.00 New budget authority (gross) .....	205	100	-25
23.90 Total budgetary resources available for obligation .....	778	537	194
23.95 Total new obligations .....	-341	-318	-120
24.40 Unobligated balance carried forward, end of year .....	437	219	74
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	189	90	117
40.00 Appropriation P.L. 108-324 Hurricane Supplemental .....	19		
40.00 Appropriation .....		11	
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-1	
40.35 Appropriation permanently reduced .....	-3		
40.36 Unobligated balance permanently reduced .....			-142
43.00 Appropriation (total discretionary) .....	205	100	-25
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	431	328	434
73.10 Total new obligations .....	341	318	120
73.20 Total outlays (gross) .....	-444	-212	-234
74.40 Obligated balance, end of year .....	328	434	320
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	26	19	12
86.93 Outlays from discretionary balances .....	418	193	222
87.00 Total outlays (gross) .....	444	212	234
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	205	100	-25
90.00 Outlays .....	445	212	234

**New Construction.**—This activity represents costs associated with leasing of Oklahoma Airport Trust Facility, acquisition, and construction in order to reduce crowding and provide a safe and humane environment for staff and inmates.

**Modernization and repair of existing facilities.**—This activity includes rehabilitation, modernization and renovation of buildings, other structures, and associated systems, necessary modifications to meet legal requirements and accommodate correctional programs, repair or replacement of utilities sys-

**General and special funds—Continued**

**BUILDINGS AND FACILITIES—Continued**

tems and other critical infrastructure and repair projects at existing facilities to maintain life safety conditions.

In 2007, the Administration proposes a rescission of \$142 million in unobligated balances.

**Object Classification (in millions of dollars)**

Identification code 15-1003-0-1-753	2005 actual	2006 est.	2007 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	18	16	17
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	19	16	17
12.1 Civilian personnel benefits .....	7	7	7
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	9	9	9
25.2 Other services .....	277	275	77
26.0 Supplies and materials .....	6	6	5
31.0 Equipment .....	7	2	2
32.0 Land and structures .....	15	2	2
99.9 Total new obligations .....	341	318	120

**Personnel Summary**

Identification code 15-1003-0-1-753	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	232	251	247

**Intragovernmental funds:**

**FEDERAL PRISON INDUSTRIES, INCORPORATED**

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures, within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments, without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation, including purchase (not to exceed five for replacement only) and hire of passenger motor vehicles. (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 15-4500-0-4-753	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
09.01 Production expenses .....	690	708	728
09.02 Administrative expenses .....	1	3	2
09.03 Other expenses .....	40	40	40
09.09 Total operating expenses .....	731	751	770
09.11 Machinery and equipment .....	7	7	7
10.00 Total new obligations .....	738	758	777
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	72	177	186
22.00 New budget authority (gross) .....	843	767	791
23.90 Total budgetary resources available for obligation	915	944	977
23.95 Total new obligations .....	-738	-758	-777
24.40 Unobligated balance carried forward, end of year	177	186	200

**New budget authority (gross), detail:**

<b>Spending authority from offsetting collections:</b>			
<b>Discretionary:</b>			
68.00 Spending authority from offsetting collections:			
Offsetting collections (cash) .....		3	2
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	866	764	789
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-23		
69.90 Spending authority from offsetting collections (total mandatory) .....	843	764	789

70.00 Total new budget authority (gross) .....	843	767	791
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	112	157	148
73.10 Total new obligations .....	738	758	777
73.20 Total outlays (gross) .....	-716	-767	-791
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	23		
74.40 Obligated balance, end of year .....	157	148	134

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....		3	2
86.97 Outlays from new mandatory authority .....	716	764	789
87.00 Total outlays (gross) .....	716	767	791

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-860	-762	-787
88.20 Interest on Federal securities .....	-6	-5	-4
88.90 Total, offsetting collections (cash) .....	-866	-767	-791
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	23		

**Net budget authority and outlays:**

89.00 Budget authority .....			
90.00 Outlays .....	-150		

**Memorandum (non-add) entries:**

92.01 Total investments, start of year: Federal securities:			
Par value .....	159	294	294
92.02 Total investments, end of year: Federal securities:			
Par value .....	294	294	294

Federal Prison Industries, Inc., was created by Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified program providing products and services to other Federal agencies. These operations are conducted in such a manner as to offer a minimum of competition to private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

The Corporation strives to provide additional industrial employment opportunities at existing and planned institutions.

**Budget program.**—Federal Prison Industries, Inc., operations are entirely self-sustaining, and no appropriations are required for its operations. The amounts used by the Corporation for administrative expenses are subject to a congressional limitation. Information regarding this limitation is provided separately following this account.

**Financing program.**—Revenues are derived entirely from the sale of products and services to other Federal agencies. Operating expenses are applied against these revenues, resulting in operating income or loss. Earnings surplus to the needs of the manufacturing operations, capital improvements and cash reserves are used to pay accident compensation.

**Operating results.**—To date, Federal Prison Industries, Inc., has returned to the Treasury a total of \$82 million of retained income excess to the Corporation's needs. No contributions from budget authority have been made to offset deficits for non-revenue producing outlays since the inception of the fund.

**Object Classification (in millions of dollars)**

Identification code 15-4500-0-4-753	2005 actual	2006 est.	2007 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	104	116	121
11.5 Other personnel compensation .....	4	9	10
11.8 Special personal services payments .....	41	54	57
11.9 Total personnel compensation .....	149	179	188
12.1 Civilian personnel benefits .....	32	74	78



21.0	Travel and transportation of persons .....	3	5	5
22.0	Transportation of things .....	16	17	17
23.2	Rental payments to others .....	1	2	2
23.3	Communications, utilities, and miscellaneous charges .....	13	16	17
24.0	Printing and reproduction .....	1	11	11
25.2	Other services .....	8	30	30
26.0	Supplies and materials .....	506	412	417
31.0	Equipment .....	7	7	7
32.0	Land and structures .....	1	2	3
93.0	Limitation on expenses .....	1	3	2
99.0	Reimbursable obligations .....	738	758	777
99.9	Total new obligations .....	738	758	777

**Personnel Summary**

Identification code 15-4500-0-4-753		2005 actual	2006 est.	2007 est.
Reimbursable:				
2001	Civilian full-time equivalent employment .....	1,519	2,263	1,882

**LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED**

Not to exceed **[\$3,365,000] \$2,477,000** of the funds of the corporation shall be available for its administrative expenses, and for services as authorized by 5 U.S.C. 3109, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*Department of Justice Appropriations Act, 2006.*)

**Object Classification** (in millions of dollars)

Identification code 15-4500-0-4-753		2005 actual	2006 est.	2007 est.
Limitation Acct—Reimbursable Obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
26.0	Supplies and materials .....		2	1
93.0	Administrative expenses included in schedule for fund as a whole .....	-1	-3	-2
99.0	Limitation acct—reimbursable obligations .....			

**Personnel Summary**

Identification code 15-4500-0-4-753		2005 actual	2006 est.	2007 est.
Limitation account—reimbursable:				
7001	Civilian full-time equivalent employment .....	32	32	32

**Trust Funds**

**COMMISSARY FUNDS, FEDERAL PRISONS  
(TRUST REVOLVING FUND)**

**Program and Financing** (in millions of dollars)

Identification code 15-8408-0-8-753		2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>				
09.01	Reimbursable program .....	267	275	283
10.00	Total new obligations .....	267	275	283
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	39	35	31
22.00	New budget authority (gross) .....	263	271	276
23.90	Total budgetary resources available for obligation .....	302	306	307
23.95	Total new obligations .....	-267	-275	-283
24.40	Unobligated balance carried forward, end of year .....	35	31	24

<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	263	271	276

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	21	21	25
73.10	Total new obligations .....	267	275	283
73.20	Total outlays (gross) .....	-267	-271	-276
74.40	Obligated balance, end of year .....	21	25	32

<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	259	271	276
86.98	Outlays from mandatory balances .....	8		
87.00	Total outlays (gross) .....	267	271	276

<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.20	Interest on Federal securities .....	-1	-1	-1
88.40	Non-Federal sources .....	-262	-270	-275
88.90	Total, offsetting collections (cash) .....	-263	-271	-276

<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	2		

<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value .....			
92.02	Total investments, end of year: Federal securities: Par value .....			

**Budget program.**—The commissary fund consists of the operation of commissaries for the inmates as an earned privilege.

**Financing.**—Profits are derived from the sale of goods and services to inmates. Sales for 2007 are estimated at \$283 million. Adequate working capital is assured from retained earnings.

**Operating results.**—Profits received are used for programs, goods, and services for the benefit of inmates.

**Object Classification** (in millions of dollars)

Identification code 15-8408-0-8-753		2005 actual	2006 est.	2007 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	31	32	33
11.5	Other personnel compensation .....	1	1	1
11.8	Special personal services payments .....	33	34	35
11.9	Total personnel compensation .....	65	67	69
12.1	Civilian personnel benefits .....	14	15	16
21.0	Travel and transportation of persons .....	1	1	1
25.2	Other services .....	7	7	7
26.0	Supplies and materials .....	178	183	188
31.0	Equipment .....	2	2	2
99.9	Total new obligations .....	267	275	283

**Personnel Summary**

Identification code 15-8408-0-8-753		2005 actual	2006 est.	2007 est.
Reimbursable:				
2001	Civilian full-time equivalent employment .....	586	724	695

**OFFICE OF JUSTICE PROGRAMS**

**Federal Funds**

**General and special funds:**

**JUSTICE ASSISTANCE**

[For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe

**General and special funds—Continued**

**JUSTICE ASSISTANCE—Continued**

Streets Act of 1968, the Missing Children's Assistance Act, including salaries and expenses in connection therewith, the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21), the Justice for All Act of 2004 (Public Law 108-405), and the Victims of Crime Act of 1984, \$233,233,000, to remain available until expended.】

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 ("1968 Act"), the Missing Children's Assistance Act, the Juvenile Justice and Delinquency Prevention Act of 1974 ("1974 Act"), the Victims of Child Abuse Act of 1990 ("1990 Act"), the Violent Crime Control and Law Enforcement Act of 1994 ("1994 Act"), the Victims of Trafficking and Violence Protection Act of 2000 ("2000 Act"), the DNA Analysis Backlog Elimination Act of 2000 ("DNA Act"), the Crime Identification and Technology Act of 1998, the Homeland Security Act of 2002, the Prison Rape Elimination Act of 2003, and the Trafficking Victims Protection Reauthorization Act of 2005, \$1,033,952,000, including amounts for administrative costs, to remain available until expended. Of the amounts provided:

(1) for improving the criminal justice system, \$377,156,000 as follows:

(A) \$9,820,000 for the matching grant program for law enforcement armor vests, as authorized by section 2501 of part Y of the 1968 Act;

(B) \$4,960,000 for the USA Freedom Corps activities supporting citizens' preparedness and response;

(C) \$14,879,000 for the Faith-Based Prisoner Re-entry Initiative: Provided, That such sums shall be available for grants to agencies of state government for re-entry programs;

(D) \$39,676,000 for the Regional Information Sharing System as authorized by part M of the 1968 Act;

(E) \$29,757,000 for the Southwest Border Prosecutor Initiative;

(F) \$4,918,000 for training programs, as authorized by section 40152 of the 1994 Act, and for related local demonstration projects;

(G) \$1,984,000 for prison rape prevention and prosecution programs, as authorized by the Prison Rape Elimination Act, which shall be available to Bureau of Justice Statistics for continued statistics development;

(H) \$9,919,000 for a prescription drug monitoring program;

(I) \$59,512,000 for Boys and Girls Clubs in public housing facilities and other areas in cooperation with State and local law enforcement;

(J) \$14,879,000 for the Capital Litigation Improvement Grant Program;

(K) \$992,000 for the What Works Repository;

(L) \$165,860,000 for Project Safe Neighborhoods to centralize coordination efforts, and assist communities and private citizens in protecting neighborhoods against the threats of violent crime, gang-related violence and drug trafficking, including \$992,000 for Project ChildSafe, \$58,523,000 for a national program to reduce gun violence (State and Local Gun Violence Assistance Program/Project Sentry), \$14,879,000 for the Gang Technical Assistance Program, \$49,348,000 for State and local law enforcement agencies, non-profit organizations, community-based groups, and agencies of local government engaged in the investigation and prosecution of violent crimes and drug offenses in "Weed and Seed" designated communities, and for either reimbursements of or transfers to such appropriation accounts of the Department of Justice and other Federal agencies as may be specified by the Attorney General to execute the "Weed and Seed" program strategy, \$2,938,000 for the National Stalker and Domestic Violence Database, and \$39,180,000 for the National Criminal History Improvement Program; and

(M) \$20,000,000 for activities authorized under section 204 of the Trafficking Victims Protection Reauthorization Act of 2005; (2) for research and development, evaluation and statistics, \$116,053,000, as follows:

(A) \$59,812,000 for criminal justice statistical programs, as authorized by part C of the 1968 Act; and

(B) \$56,241,000 for research, development and evaluation programs as authorized by part B of the 1968 Act;

(3) \$175,568,000 for a DNA analysis and capacity enhancement program, and for other local, State, or Federal forensic activities, of which not less than \$151,000,000 shall be for reducing and elimi-

nating the backlog of DNA samples and for increasing State and local DNA laboratory capacity;

(4) for reducing juvenile delinquency and crime, \$175,930,000, as follows:

(A) \$706,000 for concentration of federal efforts, as authorized by section 204 of the 1974 Act;

(B) \$93,187,000 for State and local programs authorized by section 221 of the 1974 Act, of which \$10,000,000 is for training and technical assistance to assist small, non-profit organizations with the application process for all Federal grants;

(C) \$33,452,000 for juvenile delinquency prevention block grants, as authorized by section 241 of the 1974 Act;

(D) \$10,034,000 for research, evaluation, training and technical assistance, as authorized by sections 251 and 252 of the 1974 Act;

(E) \$6,547,000 for demonstration projects, as authorized by sections 261 and 262 of the 1974 Act;

(F) \$32,004,000 for delinquency prevention, as authorized by section 505 of the 1974 Act;

(5) for substance abuse demand reduction, \$79,899,000, as follows:

(A) \$69,186,000 for Drug Courts as authorized by part EE of the 1968 Act; and

(B) \$10,713,000 for the Cannabis Eradication Program;

(6) for services for victims of crime, such sums as may be necessary for payments authorized by sections 1201(a) and 1203 of the 1968 Act; and \$109,346,000, as follows:

(A) \$4,821,000 for payments authorized by section 1201(b) of the 1968 Act;

(B) \$4,007,000 for education assistance, as authorized by section 1212 of the 1968 Act;

(C) \$2,263,000 for child abuse training programs for judicial personnel and practioners, as authorized by section 222 of the 1990 Act;

(D) \$11,750,000 for the court appointed special advocate program, as authorized by section 217 of the 1990 Act;

(E) \$50,928,000 for the missing children's program, as authorized by sections 404(b) and 405(a) of the 1974 Act;

(F) \$9,960,000 for the Department of Justice victim notification system and for legal counsel and support services for victims, as authorized by the Justice for All Act, P.L. 108-45;

(G) \$1,488,000 for victims of trafficking, which will be used for victims services;

(H) \$1,984,000 for the National Sex Offender Public Registry;

(I) \$11,679,000 for improving the investigation and prosecution of child abuse, as authorized by Section 214A of the 1990 Act; and

(J) \$10,466,000 for support services and administrative expenses of the Office for Victims of Crime. (rescission)

Of the unobligated balances available under this heading, **[\$110,500,000]** \$127,500,000 are **[rescinded]** cancelled. (Department of Justice Appropriations Act, 2006.)

**Program and Financing** (in millions of dollars)

Identification code 15-0401-0-1-754	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.02 Improving the criminal justice system .....			377
00.03 Research, development, evaluation and statistics .....			116
00.04 Technology for crime identification .....			176
00.05 Strengthening the juvenile justice system .....			176
00.06 Substance abuse: demand reduction .....			80
00.07 Services for victims of crime .....			159
00.09 Research, evaluation, and demonstration programs ....	36	42	
00.10 Technology centers .....	22	21	
00.11 Criminal justice statistics program .....	33	41	
00.12 Missing children .....	47	49	
00.13 Regional information sharing system .....	40	40	
00.14 White collar crime and information center .....	9	9	
00.15 Victims notification system .....		17	
00.16 Justice for All .....		2	
00.17 Management and administration .....	112	112	
00.01 Reimbursable program .....	108	163	25
10.00 Total new obligations .....	407	496	1,109
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	47	65	
22.00 New budget authority (gross) .....	407	406	982
22.10 Resources available from recoveries of prior year obligations .....	20	25	

22.21	Unobligated balance transferred to other accounts	-2		
22.22	Unobligated balance transferred from other accounts			127
23.90	Total budgetary resources available for obligation	472	496	1,109
23.95	Total new obligations	-407	-496	-1,109
24.40	Unobligated balance carried forward, end of year	65		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation	228	233	1,034
40.33	Appropriation permanently reduced (P.L. 109-148)		-2	
40.35	Appropriation permanently reduced	-3	-1	
40.36	Unobligated balance permanently reduced	-2	-1	-127
42.00	Transferred from other accounts	70	66	
43.00	Appropriation (total discretionary)	293	295	907
Mandatory:				
60.00	Appropriation			50
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	102	111	25
68.10	Change in uncollected customer payments from Federal sources (unexpired)	12		
68.90	Spending authority from offsetting collections (total discretionary)	114	111	25
70.00	Total new budget authority (gross)	407	406	982
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	655	528	692
73.10	Total new obligations	407	496	1,109
73.20	Total outlays (gross)	-502	-307	-1,221
73.32	Obligated balance transferred from other accounts			2,637
73.45	Recoveries of prior year obligations	-20	-25	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-12		
74.40	Obligated balance, end of year	528	692	3,217
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	179	176	225
86.93	Outlays from discretionary balances	323	131	946
86.97	Outlays from new mandatory authority			50
87.00	Total outlays (gross)	502	307	1,221
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-102	-111	-25
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-12		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	293	295	957
90.00	Outlays	400	196	1,196

**Program Accounts to be Consolidated into the Justice Assistance Account for 2007**

	(Discretionary Budget Authority in Millions)	
	2005	2006
State and Local Law Enforcement Assistance	1,195	1,139
Weed and Seed Program Fund	61	49
Juvenile Justice Programs	359	304
Public Safety Officers' Benefits	6	3
Justice Assistance	293	295

The mission of the Office of Justice Programs (OJP) is to provide Federal leadership in developing the nation's capacity to prevent and control crime, administer justice, and assist crime victims. In 2007, OJP continues to support the President's Management Reform Agenda by streamlining its existing appropriation account structure and consolidating programs and administrative resources into a single decision unit entitled Justice Assistance. The Crime Victims' Fund remains a separate account due to the nature of its resources, which are not provided through appropriations but through the collection of fines and penalties.

Within Justice Assistance, OJP has grouped its programs into seven activities, which broadly reflect OJP's major mission critical functions. These activities, and the programs grouped within them, are as follows:

1. Improving the Criminal Justice System: Funds provide a wide range of assistance to States, localities and tribal governments with crime and drug control efforts. These programs and activities target resources to strengthen the capacity of the criminal justice systems at the local level and to promote community-based strategies to prevent and address crime. Funding supports several programs, including:

*Regional Information Sharing System (RISS).*—Funds State and local law enforcement agencies in the exchange of intelligence information and investigative services and equipment. At its inception, RISS supported state and local law enforcement efforts to combat drug trafficking and organized criminal activity. However, the regional information sharing concept has expanded, and now more law enforcement agencies routinely reach out to share intelligence across jurisdictional boundaries. Section 701 of the USA Patriot Act of 2001 authorizes RISS to operate secure information sharing systems to enhance the investigative and prosecutorial abilities of participating law enforcement agencies in addressing terrorism. The 2007 Budget proposes a total of \$39,676,000 to expand RISS' accessibility to state and local public safety agencies for the purpose of sharing terrorism alerts and related information.

*U.S.A. Freedom Corps.*—This program supports efforts to build a national network of volunteers that use special councils to coordinate and develop community action plans, assess possible threats, and identify local resources. Specifically, in 2007 this program will support the continued activities of the Neighborhood Watch Program (NWP) and the Volunteers In Police Service (VIPS) program.

*Project Safe Neighborhoods Initiative.*—This reformulation of programs will centralize coordination efforts, and assist communities and private citizens in protecting neighborhoods against the threats of violent crime and gang-related violence. Funding includes \$992,000 for Project ChildSafe; \$58,523,000 for a national program to reduce gun violence (State and Local Gun Violence Assistance Program) \$14,879,000 for the Gang Technical Assistance Program; \$49,348,000 for the Weed and Seed program; \$2,938,000 for National Stalker and Domestic Violence Database; and \$39,180,000 for National Criminal History Improvement Program, a total initiative funding proposed in the 2007 President's Budget of \$165,860,000.

*Southwest Border Prosecution Program.*—This program provides funding for local prosecutor offices in the four States (California, Texas, Arizona and New Mexico) along the Southwest Border for the costs of processing, detaining, and prosecuting drug and other cases referred from Federal arrests or Federal investigations. It supports the enforcement of both Federal and state laws by encouraging better coordination in both enforcement and prosecution of aliens and citizens involved in border criminal enterprises. The program also protects against foreign threats by supporting costs associated with targeting resources in a border area with significantly more vulnerability than many other areas in the continental United States.

*Capital Litigation Program.*—The 2007 Budget proposes to fund this initiative at \$14,879,000.

*Faith-Based Prisoner Re-Entry Initiative.*—The 2007 Budget proposes to fund this initiative at \$14,879,000.

*Combating Domestic Trafficking in Persons.*—The 2007 Budget proposes \$20,000,000 for grants for State and local law enforcement to improve programs to investigate and prosecute acts of severe forms of trafficking in persons and sex trafficking, and for other purposes authorized under section 204 of the Trafficking Victims Protection Reauthorization Act of 2005.

**General and special funds—Continued**

JUSTICE ASSISTANCE—Continued

2. Research and Development, Evaluation and Statistics: Funds provide a wide range of research and statistical programs addressing criminal justice issues. These programs increase statistics on criminal justice issues and trends, evaluate the effectiveness of current approaches, and identify innovative solutions. Funding supports several programs, including:

*Criminal Justice Statistical Programs.*—Funds provide for the collection and analysis of statistical information concerning crime, victims, offenders, criminal justice processes, and civil disputes in support of public and private policy decisionmaking about society’s response to crime; planning, coordination, implementation and provision of technical assistance to States to initiate innovative applications of communications and information systems technology for State and local criminal justice systems; and assurance of conformity with privacy and security regulations.

3. Technology for Crime Identification: Funding supports: *DNA Enhancements.*—\$175,568,000 is proposed for State and local crime laboratories to reduce and eventually eliminate backlogs of DNA casework samples (including crime scene and convicted offender samples), and for discretionary research, demonstrations, evaluation, statistics, technical assistance and training. Effective backlog reduction requires both the direct defray of sample analysis costs to meet immediate needs, and improvements, especially automation upgrades, in forensic laboratories to increase their capacity, eventually enabling them to keep abreast of their DNA analysis without additional Federal funding. These efforts will help prosecute the guilty and exonerate the innocent.

4. Strengthening the Juvenile Justice System: Funds support State, local and tribal government activities to prevent juvenile delinquency and address juvenile crime through increased accountability.

5. Substance Abuse: Funds provided are intended to address the problems of substance abuse-related crime, including treatment of offenders with substance abuse problems to improve their ability to transition back into society. These programs include:

*Drug Courts.*—Funds provide assistance to States, local units of government, and to other public or private entities to develop and implement programs for non-violent offenders with substance abuse problems. These programs use the power of the courts and continuing supervision to coerce abstinence through graduated sanctions and the integrated administration of other services such as drug testing and drug treatment. The 2007 Budget proposes \$69,186,000 in overall programming.

6. Services for Victims of Crime: Funds provide resources to State and local governments to ensure timely delivery of direct payments and services to victims of crime.

*Justice for All Act.*—In 2007, the Justice Assistance appropriation includes \$11,460,000 in support of the Justice For All Act, including \$9,960,000 for the Federal victim notification system and legal counsel support services for victims, and \$1,500,000 for support costs (to be derived from Office of Victims of Crime management and administration expenses funded from this appropriation). In addition, under the Crime Victims Fund, \$29,205,000 in 2007 will be used to support activities authorized under the Justice For All Act, including funding for Federal victim witness coordinators.

*Missing and Exploited Children.*—OJP works with law enforcement agencies to target, dismantle, and prosecute predatory child molesters and those who traffic in child

pornography. The 2007 Budget proposes \$50,928,000 for this program, including funding for local Internet Crime Against Children (ICAC) investigative task forces.

*Public Safety Officers Benefits.—Educational Assistance.*—A total of \$4,007,000 is requested to keep pace with the increasing numbers of dependents of public safety officers, either killed or permanently disabled in the line of duty, who are seeking educational assistance.

**Object Classification** (in millions of dollars)

Identification code 15-0401-0-1-754	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	41	50	60
11.3 Other than full-time permanent .....	3	2	2
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	1		
11.9 Total personnel compensation .....	46	53	63
12.1 Civilian personnel benefits .....	12	16	16
21.0 Travel and transportation of persons .....	2	2	7
23.1 Rental payments to GSA .....	12	11	11
23.3 Communications, utilities, and miscellaneous charges .....	3	2	1
24.0 Printing and reproduction .....	1	2	2
25.1 Advisory and assistance services .....	15	10	5
25.2 Other services .....	17	24	75
25.3 Other purchases of goods and services from Government accounts .....	48	55	55
25.7 Operation and maintenance of equipment .....	1		
26.0 Supplies and materials .....		2	2
31.0 Equipment .....	3	2	2
41.0 Grants, subsidies, and contributions .....	139	154	787
42.0 Insurance claims and indemnities .....			58
99.0 Direct obligations .....	299	333	1,084
99.0 Reimbursable obligations .....	108	163	25
99.9 Total new obligations .....	407	496	1,109

**Personnel Summary**

Identification code 15-0401-0-1-754	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	604	655	655
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	13	17	17

**[STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE]**

[For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) (“the 1994 Act”); the Omnibus Crime Control and Safe Streets Act of 1968 (“the 1968 Act”); and the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); and other programs; \$1,142,707,000 (including amounts for administrative costs, which shall be transferred to and merged with the “Justice Assistance” account): *Provided*, That funding provided under this heading shall remain available until expended, as follows—

(1) \$416,478,000 for the Edward Byrne Memorial Justice Assistance Grant program pursuant to the amendments made by section 201 of H.R. 3036 of the 108th Congress, as passed by the House of Representatives on March 30, 2004 (except that the special rules for Puerto Rico established pursuant to such amendments shall not apply for purposes of this Act), of which—

(A) \$10,000,000 is for the National Institute of Justice in assisting units of local government to identify, select, develop, modernize, and purchase new technologies for use by law enforcement; and

(B) \$85,000,000 for Boys and Girls Clubs in public housing facilities and other areas in cooperation with State and local law enforcement, as authorized by section 401 of Public Law 104-294 (42 U.S.C. 13751 note);

(2) \$405,000,000 for the State Criminal Alien Assistance Program, as authorized by section 242(j) of the Immigration and Nationality Act;

(3) \$30,000,000 for the Southwest Border Prosecutor Initiative to reimburse State, county, parish, tribal, or municipal governments only for costs associated with the prosecution of criminal cases declined by local United States Attorneys offices;

(4) \$191,704,000 for discretionary grants authorized by subpart 2 of part E, of title I of the 1968 Act, notwithstanding the provisions of section 511 of said Act;

(5) \$10,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of Public Law 106-386;

(6) \$850,000 for the Missing Alzheimer's Disease Patient Alert Program, as authorized by section 240001(c) of the 1994 Act;

(7) \$10,000,000 for Drug Courts, as authorized by part EE of the 1968 Act;

(8) \$7,500,000 for a prescription drug monitoring program;

(9) \$18,175,000 for prison rape prevention and prosecution programs, as authorized by the Prison Rape Elimination Act of 2003 (Public Law 108-79), of which \$2,175,000 shall be transferred to the National Prison Rape Elimination Commission for authorized activities;

(10) \$10,000,000 for grants for residential substance abuse treatment for State prisoners, as authorized by part S of the 1968 Act;

(11) \$10,000,000 for a program to improve State and local law enforcement intelligence capabilities including antiterrorism training and training to ensure that constitutional rights, civil liberties, civil rights, and privacy interests are protected throughout the intelligence process;

(12) \$1,000,000 for a capital litigation improvement grant program;

(13) \$5,000,000 for a cannabis eradication program to be administered by the Drug Enforcement Administration;

(14) \$22,000,000 for assistance to Indian tribes, of which-

(A) \$9,000,000 shall be available for grants under section 20109(a)(2) of subtitle A of title II of the 1994 Act;

(B) \$8,000,000 shall be available for the Tribal Courts Initiative; and

(C) \$5,000,000 shall be available for demonstration projects on alcohol and crime in Indian Country; and

(15) \$5,000,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act:

Provided, That, if a unit of local government uses any of the funds made available under this title to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform nonadministrative public safety service. (Department of Justice Appropriations Act, 2006.)

[For an additional amount for "State and Local Law Enforcement Assistance", \$125,000,000, for necessary expenses related to the direct or indirect consequences of hurricanes in the Gulf of Mexico in calendar year 2005, to remain available until expended: Provided, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006: Provided further, That the Attorney General shall consult with the Committee on Appropriations of the Senate and the Committee on Appropriations of the House of Representatives on the allocation of funds prior to expenditure.

Sec. 5018. Public Law 109-108 is amended under the heading "State and Local Law Enforcement Assistance" in subparagraph 4 by striking "authorized by subpart 2 of part E, of title I of the 1968 Act, notwithstanding the provisions of section 511 of said Act". (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)

Identification code 15-0404-0-1-754 2005 actual 2006 est. 2007 est.

Obligations by program activity:

Table with 4 columns: Identification code, 2005 actual, 2006 est., 2007 est. Rows include Direct program: Local law enforcement block grant, State criminal alien assistance, Correctional facilities, Incarceration on tribal lands, Cooperative agreement program, Tribal courts initiative, Edward Byrne discretionary grants, Justice assistance grants, Southwest border prosecutor program.

Table with 4 columns: Identification code, Description, 2005 actual, 2006 est., 2007 est. Rows include Violence Against Women Act: Training programs, Improving state and local law enforcement intelligence capabilities, Residential substance abuse treatment, Missing alzheimer's program, Drug courts, Law enforcement family support, Countering telemarketing scams, Indian country grant program, Juvenile incentive block grant, Stalking and domestic violence information databases, Grants to reduce violent crimes against women on campus, Legal assistance for victims, Victims of trafficking, Prescription drug monitoring, Prison rape prevention & monitoring, Other crime control programs, Cannabis Eradication, Capital litigation improvement grant program, Mentally-ill offender act program, Reimbursable program, Total new obligations.

Budgetary resources available for obligation:

Table with 4 columns: Identification code, Description, 2005 actual, 2006 est., 2007 est. Rows include Unobligated balance carried forward, start of year, New budget authority (gross), Resources available from recoveries of prior year obligations, Unobligated balance transferred to other accounts, Total budgetary resources available for obligation, Total new obligations, Unobligated balance carried forward, end of year.

New budget authority (gross), detail:

Table with 4 columns: Identification code, Description, 2005 actual, 2006 est., 2007 est. Rows include Discretionary: Appropriation, Appropriation permanently reduced (P.L. 109-148), Appropriation permanently reduced, Unobligated balance permanently reduced, Transferred to other accounts, Appropriation (total discretionary), Spending authority from offsetting collections: Offsetting collections (cash), Total new budget authority (gross).

Change in obligated balances:

Table with 4 columns: Identification code, Description, 2005 actual, 2006 est., 2007 est. Rows include Obligated balance, start of year, Total new obligations, Total outlays (gross), Obligated balance transferred to other accounts, Recoveries of prior year obligations, Obligated balance, end of year.

Outlays (gross), detail:

Table with 4 columns: Identification code, Description, 2005 actual, 2006 est., 2007 est. Rows include Outlays from new discretionary authority, Outlays from discretionary balances, Total outlays (gross).

Offsets:

Table with 4 columns: Identification code, Description, 2005 actual, 2006 est., 2007 est. Rows include Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources, Non-Federal sources, Total, offsetting collections (cash).

Net budget authority and outlays:

Table with 4 columns: Identification code, Description, 2005 actual, 2006 est., 2007 est. Rows include Budget authority, Outlays.

The programs funded within the State and Local Law Enforcement Assistance account will be transferred to the Justice Assistance account in 2007.

**General and special funds—Continued**

**【STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE】—Continued**

**Object Classification (in millions of dollars)**

Identification code 15-0404-0-1-754	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	4	2	.....
25.2 Other services .....	17	30	.....
25.3 Other purchases of goods and services from Government accounts .....	32	45	.....
41.0 Grants, subsidies, and contributions .....	973	1,501	.....
99.0 Direct obligations .....	1,026	1,578	.....
99.0 Reimbursable obligations .....	200	295	.....
99.9 Total new obligations .....	1,226	1,873	.....

**【WEED AND SEED PROGRAM FUND】**

【For necessary expenses, including salaries and related expenses of the Executive Office for Weed and Seed, to implement “Weed and Seed” program activities, \$50,000,000, to remain available until September 30, 2007, for inter-governmental agreements, including grants, cooperative agreements, and contracts, with State and local law enforcement agencies, non-profit organizations, and agencies of local government engaged in the investigation and prosecution of violent and gang-related crimes and drug offenses in “Weed and Seed” designated communities, and for either reimbursements or transfers to appropriation accounts of the Department of Justice and other Federal agencies which shall be specified by the Attorney General to execute the “Weed and Seed” program strategy: *Provided*, That funds designated by Congress through language for other Department of Justice appropriation accounts for “Weed and Seed” program activities shall be managed and executed by the Attorney General through the Executive Office for Weed and Seed: *Provided further*, That the Attorney General may direct the use of other Department of Justice funds and personnel in support of “Weed and Seed” program activities only after the Attorney General notifies the Committees on Appropriations of the House of Representatives and the Senate in accordance with section 605 of this Act: *Provided further*, That of the funds appropriated for the Executive Office for Weed and Seed, not to exceed \$2,000,000 shall be directed for comprehensive community development training and technical assistance.】 (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 15-0334-0-1-751	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	60	61	.....
09.01 Reimbursable program .....	8	.....	.....
10.00 Total new obligations .....	68	61	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	6	9	.....
22.00 New budget authority (gross) .....	69	49	.....
22.10 Resources available from recoveries of prior year obligations .....	2	3	.....
23.90 Total budgetary resources available for obligation .....	77	61	.....
23.95 Total new obligations .....	-68	-61	.....
24.40 Unobligated balance carried forward, end of year .....	9	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	62	50	.....
40.35 Appropriation permanently reduced .....	-1	.....	.....
40.36 Unobligated balance permanently reduced .....	.....	-1	.....
43.00 Appropriation (total discretionary) .....	61	49	.....
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	8	.....	.....
70.00 Total new budget authority (gross) .....	69	49	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	90	98	122

73.10 Total new obligations .....	68	61	.....
73.20 Total outlays (gross) .....	-58	-34	-62
73.31 Obligated balance transferred to other accounts .....	.....	.....	-60
73.45 Recoveries of prior year obligations .....	-2	-3	.....
74.40 Obligated balance, end of year .....	98	122	.....

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	21	11	.....
86.93 Outlays from discretionary balances .....	37	23	62
87.00 Total outlays (gross) .....	58	34	62

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....	-8	.....	.....

**Net budget authority and outlays:**

89.00 Budget authority .....	61	49	.....
90.00 Outlays .....	50	34	62

The Weed and Seed program will be transferred to the Justice Assistance account in 2007.

**Object Classification (in millions of dollars)**

Identification code 15-0334-0-1-751	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
25.2 Other services .....	1	2	.....
25.3 Other purchases of goods and services from Government accounts .....	9	9	.....
41.0 Grants, subsidies, and contributions .....	50	50	.....
99.0 Direct obligations .....	60	61	.....
99.0 Reimbursable obligations .....	8	.....	.....
99.9 Total new obligations .....	68	61	.....

**COMMUNITY ORIENTED POLICING SERVICES  
(INCLUDING TRANSFER OF FUNDS)**

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) (including administrative costs), **【\$478,300,000】** \$102,096,000, to remain available until expended: *Provided*, That of the funds under this heading, not to exceed \$2,575,000 shall be available for the Office of Justice Programs for reimbursable services associated with programs administered by the Community Oriented Policing Services Office: *Provided further*, That all prior year unobligated balances derived from the Violent Crime Trust Fund for Community Oriented Policing Services shall be transferred to and merged with this appropriation: *Provided further*, That section 1703(b) and (c) of the Omnibus Crime Control and Safe Streets Act of 1968 (“the 1968 Act”) shall not apply to non-hiring grants made pursuant to part Q of title I thereof (42 U.S.C. 3796dd et seq.): *Provided further*, That up to \$34,000,000 of balances made available as a result of prior year deobligations may be obligated for program management and administration, of which \$5,000,000 shall be available for transfer to the National Institute of Standards and Technology: *Provided further*, That any balances made available as a result of prior year deobligations in excess of \$34,000,000 shall only be obligated in accordance with section 605 of this Act. Of the amounts provided—

【(1) \$30,000,000 is for the matching grant program for law enforcement armor vests as authorized by section 2501 of part Y of the 1968 Act, of which not to exceed \$3,000,000 may be for the National Institute of Justice to test and evaluate vests;】

【(2) \$63,590,000】 (1) \$40,084,000 is for [policing initiatives to combat] *cleanup of illegal methamphetamine production sites and laboratories* [production and trafficking and to enhance policing initiatives in “drug hot spots”];

【(3) \$139,904,000 is for a law enforcement technologies and inter-operable communications program;

(4) \$10,000,000 is for grants to upgrade criminal records, as authorized under the Crime Identification Technology Act of 1998 (42 U.S.C. 14601);

(5) \$5,000,000 is for an offender re-entry program;

(6) \$108,531,000 is for a DNA analysis and capacity enhancement program, and for other State, local and Federal forensic activities,

of which \$4,000,000 shall be for grant programs as authorized by sections 412 and 413 of Public Law 108-405;]

[(7) \$15,000,000] (2) \$31,065,000 is for improving tribal law enforcement, including equipment and training [assistance to Indian tribes];

[(8) \$40,000,000 for a national program to reduce gang violence;]

[(9) \$4,000,000] (3) \$3,997,000 is for training and technical assistance; and

[(10) \$18,500,000 is for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act (42 U.S.C. 3797j et seq.);

(11) \$28,775,000 is for grants, contracts and other assistance to States under section 102(b) of the Crime Identification Technology Act of 1998 (42 U.S.C. 14601); and

(12) \$15,000,000 is for Project Safe Neighborhoods, of which \$4,500,000 is for the National District Attorneys Association to conduct prosecutorial training by the National Advocacy Center.]

(4) not to exceed \$26,950,000 is for program management and administration.

**[(RESCISSION)]**

[Of the unobligated balances available under this heading, \$86,500,000 are rescinded]. Of the unobligated balances made available as a result of prior year deobligations, \$127,500,000 are cancelled. (Department of Justice Appropriations Act, 2006.)

**Program and Financing (in millions of dollars)**

Identification code 15-0406-0-1-754	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Public Safety and Community Policing Grants .....	137	112	75
00.02 Crime Fighting Technologies .....	411	303	
00.03 Community Based Prosecutors .....		54	
00.05 Crime Prevention Efforts .....	22	5	
00.07 Management and Administration .....	29	35	27
09.00 Reimbursable program .....	26		
10.00 Total new obligations .....	625	509	102
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	101	113	90
22.00 New budget authority (gross) .....	525	386	-26
22.10 Resources available from recoveries of prior year obligations .....	112	100	100
23.90 Total budgetary resources available for obligation	738	599	164
23.95 Total new obligations .....	-625	-509	-102
24.40 Unobligated balance carried forward, end of year	113	90	62
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	606	478	102
40.33 Appropriation permanently reduced (P.L. 109-148) .....		-4	
40.35 Appropriation permanently reduced .....	-8	-1	
40.36 Unobligated balance permanently reduced .....	-99	-87	-128
43.00 Appropriation (total discretionary) .....	499	386	-26
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	26		
70.00 Total new budget authority (gross) .....	525	386	-26
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,814	1,370	1,112
73.10 Total new obligations .....	625	509	102
73.20 Total outlays (gross) .....	-957	-667	-336
73.45 Recoveries of prior year obligations .....	-112	-100	-100
74.40 Obligated balance, end of year .....	1,370	1,112	778
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	281	20	-1
86.93 Outlays from discretionary balances .....	676	647	337
87.00 Total outlays (gross) .....	957	667	336
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-26		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	499	386	-26

90.00 Outlays .....	931	667	336
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This program provides grants to states, units of local government, Indian Tribal governments, and other public and private entities to advance community policing, expand cooperation between law enforcement agencies and members of the community, and enhance public safety. Grants may be used for police integrity strategies, procuring equipment and technology, and funding additional grant projects that advance community policing. Funding also supports training and technical assistance, methamphetamine lab clean-up, as well as research and evaluations related to community policing strategies and efforts.

**Object Classification (in millions of dollars)**

Identification code 15-0406-0-1-754	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	12	12	12
12.1 Civilian personnel benefits .....	3	3	4
21.0 Travel and transportation of persons .....	1	1	
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	1		1
25.1 Advisory and assistance services .....	1	1	
25.2 Other services .....	6	5	6
25.3 Other purchases of goods and services from Government accounts .....	276	246	43
31.0 Equipment .....	1		
41.0 Grants, subsidies, and contributions .....	297	240	35
99.0 Direct obligations .....	599	509	102
99.0 Reimbursable obligations .....	26		
99.9 Total new obligations .....	625	509	102

**Personnel Summary**

Identification code 15-0406-0-1-754	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	151	202	202

**OFFICE ON VIOLENCE AGAINST WOMEN**

**VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS**

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); [the Victims of Child Abuse Act of 1990 ("the 1990 Act");] the Prosecutorial Remedies and Other Tools to End the Exploitation of Children Today Act of 2003 (Public Law 108-21); [the Juvenile Justice and Delinquency Prevention Act of 1974 ("the 1974 Act"); and] the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386); and the Violence Against Women and Department of Justice Reauthorization Act of 2005 ("the 2005 Act"); [\$386,502,000] \$347,013,000, including amounts for administrative costs, to remain available until expended: *Provided*, [That except as otherwise provided by law, not to exceed three percent of funds made available under this heading may be used for expenses related to evaluation, training and technical assistance: *Provided further*.] That of the amount provided—

[(1) \$11,897,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

(2) \$2,287,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act;

(3) \$986,000 for grants for televised testimony, as authorized by part N of the 1968 Act;]

(1) [(4) \$187,308,000] \$172,990,000 for grants to combat [violence] violent crimes against women, as authorized by part T of the 1968 Act, of which—

**General and special funds—Continued**

**OFFICE ON VIOLENCE AGAINST WOMEN—Continued**

**VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS—Continued**

(A) **[\$5,100,000] \$2,477,000** shall be for the National Institute of Justice for research and evaluation of violence against women; and

[(B) \$10,000,000 shall be for the Office of Juvenile Justice and Delinquency Prevention for the Safe Start Program, as authorized by the 1974 Act; and]

[(C) (B) \$15,000,000 \$14,862,000 shall be for transitional housing assistance grants for victims of domestic violence, stalking or sexual assault as authorized by [Public Law 108–21] section 40299(a) of the 1994 Act;

(2) [(5) \$63,075,000] \$55,147,000 for grants to encourage arrest policies as authorized by part U of the 1968 Act;

(3) [(6) \$39,166,000] \$38,799,000 for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295(a) of the 1994 Act;

[(7) \$4,958,000 for training programs as authorized by section 40152 of the 1994 Act, and for related local demonstration projects;

(8) \$2,962,000 for grants to improve the stalking and domestic violence databases, as authorized by section 40602 of the 1994 Act;]

(4) [(9) \$9,054,000] \$8,969,000 to reduce violent crimes against women on campus, as authorized by [section 1108(a) of Public Law 106–386] section 304(a) of the 2005 Act;

(5) [(10) \$39,220,000] \$45,774,000 for legal assistance for victims, as authorized by section 1201(c) of Public Law 106–386;

(6) [(11) \$4,540,000] \$4,459,000 for enhancing protection for older and disabled women from domestic violence and sexual assault, as authorized by section 40802(a) of the 1994 Act;

(7) [(12) \$13,894,000] \$13,766,000 for the safe havens for children pilot program, as authorized by section 1301(a) of Public Law 106–386; and

(8) [(13) \$7,155,000] \$7,109,000 for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402(a) of Public Law 106–386. (*Department of Justice Appropriations Act, 2006.*)

**Program and Financing (in millions of dollars)**

Identification code 15–0409–0–1–754	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Violence against women .....	372	382	347
09.01 Reimbursable program .....	1		
09.99 Total reimbursable program .....	1		
10.00 Total new obligations .....	373	382	347
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	17	65	65
22.00 New budget authority (gross) .....	383	382	347
22.10 Resources available from recoveries of prior year obligations .....	9		
22.22 Unobligated balance transferred from other accounts	29		
23.90 Total budgetary resources available for obligation	438	447	412
23.95 Total new obligations .....	–373	–382	–347
24.40 Unobligated balance carried forward, end of year	65	65	65
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	387	387	347
40.33 Appropriation permanently reduced (P.L. 109–148) .....	–4		
40.35 Appropriation permanently reduced .....	–5	–1	
43.00 Appropriation (total discretionary) .....	382	382	347
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	383	382	347
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	312	652	529
73.10 Total new obligations .....	373	382	347
73.20 Total outlays (gross) .....	–234	–505	–493
73.32 Obligated balance transferred from other accounts	210		

73.45 Recoveries of prior year obligations .....	–9		
74.40 Obligated balance, end of year .....	652	529	383
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	85	84	76
86.93 Outlays from discretionary balances .....	149	421	417
87.00 Total outlays (gross) .....	234	505	493
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	382	382	347
90.00 Outlays .....	233	505	493

The Office on Violence Against Women (OVW) is a component of the U.S. Department of Justice. Created in 1995, OVW implements the Violence Against Women Act (VAWA) and subsequent legislation, and provides national leadership against domestic violence, sexual assault, and stalking. Since its inception, the Office has launched a multifaceted approach to responding to these crimes. By forging state, local and tribal partnerships among police, prosecutors, the judiciary, victim advocates, health care providers, faith leaders, and others, OVW grants help provide victims with the protection and services they need to pursue safe and healthy lives and enable communities to hold offenders accountable. In 2005, OVW was established as an office administratively separate from the Office of Justice Programs.

**Object Classification (in millions of dollars)**

Identification code 15–0409–0–1–754	2005 actual	2006 est.	2007 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	2	3	3
25.3 Other purchases of goods and services from Government accounts .....	49	35	4
41.0 Grants, subsidies, and contributions .....	316	339	335
99.0 Direct obligations .....	372	382	347
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	373	382	347

**Personnel Summary**

Identification code 15–0409–0–1–754	2005 actual	2006 est.	2007 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	38	44	46

**[JUVENILE JUSTICE PROGRAMS]**

[For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (“the Act”), and other juvenile justice programs, including salaries and expenses in connection therewith to be transferred to and merged with the appropriations for Justice Assistance, \$342,739,000, to remain available until expended, as follows—

(1) \$712,000 for concentration of Federal efforts, as authorized by section 204 of the Act;

(2) \$80,000,000 for State and local programs authorized by section 221 of the Act, including training and technical assistance to assist small, non-profit organizations with the Federal grants process;

(3) \$106,027,000 for demonstration projects, as authorized by sections 261 and 262 of the Act;

(4) \$10,000,000 for juvenile mentoring programs;

(5) \$65,000,000 for delinquency prevention, as authorized by section 505 of the Act, of which—

(A) \$10,000,000 shall be for the Tribal Youth Program;



(B) \$25,000,000 shall be for a gang resistance education and training program; and

(C) \$25,000,000 shall be for grants of \$360,000 to each State and \$6,640,000 shall be available for discretionary grants to States, for programs and activities to enforce State laws prohibiting the sale of alcoholic beverages to minors or the purchase or consumption of alcoholic beverages by minors, prevention and reduction of consumption of alcoholic beverages by minors, and for technical assistance and training;

(6) \$1,000,000 for Project Childsafe;

(7) \$15,000,000 for the Secure Our Schools Act as authorized by Public Law 106-386;

(8) \$15,000,000 for programs authorized by the Victims of Child Abuse Act of 1990; and

(9) \$50,000,000 for the Juvenile Accountability Block Grants program as authorized by Public Law 107-273 and Guam shall be considered a State:

*Provided*, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities designed to benefit the programs or activities authorized: *Provided further*, That not more than 2 percent of each amount may be used for training and technical assistance: *Provided further*, That the previous two provisos shall not apply to demonstration projects, as authorized by sections 261 and 262 of the Act: *Provided further*, That section 702(a) of Public Law 88-352 shall apply to any grants for World Vision, described in House Report No. 108-792 and the statement of managers accompanying this Act, and awarded by the Attorney General. **(Department of Justice Appropriations Act, 2006.)**

**Program and Financing** (in millions of dollars)

Identification code 15-0405-0-1-754	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Title II—Juvenile justice and delinquency prevention	85	86	
00.03 Part E—State challenge activities	1	1	
00.04 Part G—Mentoring	10	12	
00.05 Title V—Incentive grants for local delinquency prevention	75	83	
00.06 Victims of child abuse	15	14	
00.07 Drug reduction program	1		
00.08 Part D—Research, evaluation, technical assistance, and training	9	1	
00.09 Part E—Developing new initiatives	99	107	
00.11 Secure our schools act	14	15	
00.12 Juvenile accountability incentive block grants	49	47	
00.13 Project childsafe	5	1	
09.01 Reimbursable program	6	6	
10.00 Total new obligations	369	373	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	58	65	25
22.00 New budget authority (gross)	360	308	
22.10 Resources available from recoveries of prior year obligations	16	25	
22.21 Unobligated balance transferred to other accounts			-25
23.90 Total budgetary resources available for obligation	434	398	
23.95 Total new obligations	-369	-373	
24.40 Unobligated balance carried forward, end of year	65	25	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	384	343	
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
40.35 Appropriation permanently reduced	-5	-1	
40.36 Unobligated balance permanently reduced	-4	-22	
41.00 Transferred to other accounts	-16	-13	
43.00 Appropriation (total discretionary)	359	304	
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	4	
70.00 Total new budget authority (gross)	360	308	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	685	671	786
73.10 Total new obligations	369	373	
73.20 Total outlays (gross)	-367	-233	-354
73.31 Obligated balance transferred to other accounts			-432

73.45 Recoveries of prior year obligations	-16	-25	
74.40 Obligated balance, end of year	671	786	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	80	71	
86.93 Outlays from discretionary balances	287	162	354
87.00 Total outlays (gross)	367	233	354
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-4	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	359	304	
90.00 Outlays	367	229	354

The Juvenile Justice programs will be transferred to the Justice Assistance account in 2007.

**Object Classification** (in millions of dollars)

Identification code 15-0405-0-1-754	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.2 Other services	10	9	
25.3 Other purchases of goods and services from Government accounts	21	20	
41.0 Grants, subsidies, and contributions	332	338	
99.0 Direct obligations	363	367	
99.0 Reimbursable obligations	6	6	
99.9 Total new obligations	369	373	

**[PUBLIC SAFETY OFFICERS BENEFITS]**

[To remain available until expended, for payments authorized by part L of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3796), such sums as are necessary, as authorized by section 6093 of Public Law 100-690 (102 Stat. 4339-4340); and \$4,884,000, to remain available until expended for payments as authorized by section 1201(b) of said Act; and \$4,064,000 for educational assistance, as authorized by section 1212 of the 1968 Act.] **(Department of Justice Appropriations Act, 2006.)**

**Program and Financing** (in millions of dollars)

Identification code 15-0403-0-1-754	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Public safety officers benefit payments	52	73	
10.00 Total new obligations	52	73	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	5	6	
22.00 New budget authority (gross)	55	67	
23.90 Total budgetary resources available for obligation	60	73	
23.95 Total new obligations	-52	-73	
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	6		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	6	9	
40.36 Unobligated balance permanently reduced		-6	
43.00 Appropriation (total discretionary)	6	3	
Mandatory:			
60.00 Appropriation	49	64	
70.00 Total new budget authority (gross)	55	67	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	2	3	
73.10 Total new obligations	52	73	
73.20 Total outlays (gross)	-51	-76	
74.40 Obligated balance, end of year	3		

**General and special funds—Continued**

**[PUBLIC SAFETY OFFICERS BENEFITS]—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 15-0403-0-1-754	2005 actual	2006 est.	2007 est.
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1	3	.....
86.93 Outlays from discretionary balances .....	1	9	.....
86.97 Outlays from new mandatory authority .....	49	64	.....
87.00 Total outlays (gross) .....	51	76	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	55	67	.....
90.00 Outlays .....	51	76	.....

The Public Safety Officers Benefits programs will be transferred to the Justice Assistance account in 2007.

**Object Classification (in millions of dollars)**

Identification code 15-0403-0-1-754	2005 actual	2006 est.	2007 est.
41.0 Grants, subsidies, and contributions .....	2	1	.....
42.0 Insurance claims and indemnities .....	50	72	.....
99.9 Total new obligations .....	52	73	.....

**CRIME VICTIMS FUND**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 15-5041-0-2-754	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year .....	1,261	1,307	1,291
01.99 Balance, start of year .....	1,261	1,307	1,291
<b>Receipts:</b>			
02.60 Fines, penalties, and forfeitures, Crime victims fund .....	668	589	589
04.00 Total: Balances and collections .....	1,929	1,896	1,880
<b>Appropriations:</b>			
05.00 Crime victims fund .....	-668	-589	-589
05.01 Crime victims fund .....	-1,261	-1,307	-1,291
05.02 Crime victims fund .....	1,307	1,291	.....
05.99 Total appropriations .....	-622	-605	-1,880
07.99 Balance, end of year .....	1,307	1,291	.....

**Program and Financing (in millions of dollars)**

Identification code 15-5041-0-2-754	2005 actual	2006 est.	2007 est.
<b>Obligations by program activity:</b>			
00.01 Crime victims grants and assistance .....	620	650	625
10.00 Total new obligations .....	620	650	625
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	44	52	.....
22.00 New budget authority (gross) .....	622	586	625
22.10 Resources available from recoveries of prior year obligations .....	6	12	.....
23.90 Total budgetary resources available for obligation .....	672	650	625
23.95 Total new obligations .....	-620	-650	-625
24.40 Unobligated balance carried forward, end of year .....	52	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	.....	.....	-1,255
40.36 Unobligated balance permanently reduced .....	.....	-19	.....
43.00 Appropriation (total discretionary) .....	.....	-19	-1,255
<b>Mandatory:</b>			
60.20 Appropriation (special fund) .....	668	589	589
60.28 Appropriation (unavailable balances) .....	1,261	1,307	1,291
60.45 Portion precluded from balances .....	-1,307	-1,291	.....

62.50 Appropriation (total mandatory) .....	622	605	1,880
70.00 Total new budget authority (gross) .....	622	586	625

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	918	927	953
73.10 Total new obligations .....	620	650	625
73.20 Total outlays (gross) .....	-605	-612	-678
73.45 Recoveries of prior year obligations .....	-6	-12	.....
74.40 Obligated balance, end of year .....	927	953	900

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	.....	-11	-753
86.93 Outlays from discretionary balances .....	.....	.....	-6
86.97 Outlays from new mandatory authority .....	24	362	1,128
86.98 Outlays from mandatory balances .....	581	261	309
87.00 Total outlays (gross) .....	605	612	678

**Net budget authority and outlays:**

89.00 Budget authority .....	622	586	625
90.00 Outlays .....	605	612	678

The Victims of Crime Act of 1984 (Public Law 98-473), as amended, established a special fund in the Treasury entitled "The Crime Victims Fund." This fund is credited with criminal fines that are collected from persons convicted of offenses against the United States. Annual grants are made to eligible crime victims compensation and assistance programs.

The 2007 Budget treats amounts deposited into the Fund as available in the year collected, subject to the limitations included in authorizing or appropriations language.

**Object Classification (in millions of dollars)**

Identification code 15-5041-0-2-754	2005 actual	2006 est.	2007 est.
25.2 Other services .....	3	12	12
25.3 Other purchases of goods and services from Government accounts .....	33	36	36
41.0 Grants, subsidies, and contributions .....	584	602	577
99.9 Total new obligations .....	620	650	625

**VIOLENT CRIME REDUCTION TRUST FUND**

**Federal Funds**

**General and special funds:**

**VIOLENT CRIME REDUCTION TRUST FUND (VCRTF)**

**Program and Financing (in millions of dollars)**

Identification code 15-8585-0-1-754	2005 actual	2006 est.	2007 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	8	8	8
24.40 Unobligated balance carried forward, end of year .....	8	8	8
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

The Violent Crime Reduction Trust Fund was established by the Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322. The VCRTF authorization expired at the end of 2000. Former VCRTF programs are now funded through general appropriations.

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Governmental receipts:			
15-085400 Registration fees, DEA .....	15	15	15
General Fund Governmental receipts .....	15	15	15

## GENERAL PROVISIONS

SEC. 101. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$60,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 102. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 103. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 104. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 103 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 105. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section: *Provided further*, That none of the funds appropriated to "Buildings and Facilities, Federal Prison System" in this or any other Act may be transferred to "Salaries and Expenses, Federal Prison System", or any other Department of Justice account, unless the President certifies that such a transfer is necessary to the national security interests of the United States, and such authority shall not be delegated, and shall be subject to section 605 of this Act.

SEC. 106. The Attorney General is authorized to extend through September 30, [2007] 2008, the Personnel Management Demonstration Project transferred to the Attorney General pursuant to section 1115 of the Homeland Security Act of 2002, Public Law 107-296 (6 U.S.C. 533) without limitation on the number of employees or the positions covered.

SEC. 107. Notwithstanding any other provision of law, Public Law 102-395 section 102(b) shall extend to the Bureau of Alcohol, Tobacco, Firearms and Explosives in the conduct of undercover investigative operations and shall apply without fiscal year limitation with respect to any undercover investigative operation initiated by the Bureau of Alcohol, Tobacco, Firearms and Explosives that is necessary for the detection and prosecution of crimes against the United States.

SEC. 108. None of the funds made available to the Department of Justice in this Act may be used for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

[SEC. 109. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services,

to rent or purchase videocassettes, videocassette recorders, or other audiovisual or electronic equipment used primarily for recreational purposes.

(b) The preceding sentence does not preclude the renting, maintenance, or purchase of audiovisual or electronic equipment for inmate training, religious, or educational programs.]

[SEC. 110. Within the funds provided under "Justice Information Sharing Technology", the Attorney General shall establish an investment review board, which the Deputy Attorney General shall head: *Provided*, That within 90 days of enactment of this Act, the Department shall submit a plan that outlines the governance structure and membership of the board: *Provided further*, That the Department shall submit to the Committee on Appropriations of the Senate and the Committee on Appropriations of the House of Representatives, within 90 days of enactment of this Act, the project criteria that will initiate the board's oversight, to include a listing of all projects to be reviewed during fiscal year 2006.]

[SEC. 111. Section 3151(b) of title 5, United States Code, is amended by—

- (1) striking paragraph (2)(A) and (B);
- (2) in paragraph (1) by striking "(1)"; and
- (3) redesignating subparagraphs (A) and (B) as paragraphs (1) and (2), respectively.]

[SEC. 112. Within the funds provided for the Drug Enforcement Administration, the Attorney General shall establish a Methamphetamine Task Force within the Drug Enforcement Administration which shall be responsible for improving and targeting the Federal Government's policies with respect to the production and trafficking of methamphetamine: *Provided*, That within 90 days of enactment of this Act, the Drug Enforcement Administration shall submit a plan that outlines the governance structure and membership of the task force: *Provided further*, That within 120 days the Drug Enforcement Administration shall submit to the Committee on Appropriations of the Senate and the Committee on Appropriations of the House of Representatives the membership of the task force and powers established for the task force.]

[SEC. 113. (a) Section 4(a) of the Prison Rape Elimination Act of 2003 (42 U.S.C. 15603(a)) is amended—

- (1) in paragraph (5), by inserting ", except as authorized in paragraph (7)" before the period at the end; and
- (2) by adding at the end the following new paragraph:

"(7) REPORTING ON CHILD ABUSE AND NEGLECT.—Nothing in section 304 or 812 of title I of the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. 3735, 3789g) or any other provision of law, including paragraph (5), shall prevent the Bureau (including its agents), in carrying out the review and analysis under paragraph (1), from reporting to the designated public officials such information (and only such information) regarding child abuse or child neglect with respect to which the statutes or regulations of a State (or a political subdivision thereof) require prompt reporting."

(b) Section 7(d)(3)(A) of the Prison Rape Elimination Act of 2003 (42 U.S.C. 15606(d)(3)(A)) is amended by striking "2 years" and inserting "3 years".]

[SEC. 114. The Attorney General shall waive the matching requirement for the purchase of bulletproof vests of the Bulletproof Vest Partnership Grant Act of 1998 for any law enforcement agency that purchased defective Zylon-based body armor with Federal funds pursuant to such Act between October 1, 1998, and September 30, 2005, and seeks to replace that Zylon-based body armor, provided that the law enforcement agency can present documentation to prove the purchase of Zylon-based body armor with funds awarded to it under such Act.]

SEC. 109. Section 589a of title 28, United States Code, is amended in subsection (b) by—

- (a) striking "and" in paragraph (8);
- (b) striking the period in paragraph (9) and inserting "; and"; and
- (c) adding the following new paragraph "(10) fines imposed under section 110(l)(4)(A) of title 11, United States Code." (Department of Justice Appropriations Act, 2006.)