

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; **[\$1,838,567,000] \$1,916,329,000: Provided,** That of the amount provided under this heading, **[\$305,332,000] \$320,600,000** shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, shall be credited to this account and remain available until expended, and shall not include any fees pursuant to 21 U.S.C. 379h(a)(2) and (a)(3) assessed for fiscal year **[2007] 2008** but collected in fiscal year **[2006] 2007**; **[\$40,300,000] \$43,726,000** shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; and **[\$11,318,000] \$11,604,000** shall be derived from animal drug user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended: *Provided further,* That fees derived from prescription drug, medical device, and animal drug assessments received during fiscal year **[2006] 2007**, including any such fees assessed prior to the current fiscal year but credited during the current year, shall be subject to the fiscal year **[2006] 2007** limitation: *Provided further,* That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: *Provided further,* That of the total amount appropriated: (1) \$443,153,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$520,564,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs; (3) \$178,714,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$99,787,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$245,770,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$41,152,000 shall be for the National Center for Toxicological Research; (7) \$58,515,000 shall be for Rent and Related activities, of which \$21,974,000 is for White Oak Consolidation, other than the amounts paid to the General Services Administration for rent; (8) \$134,853,000 shall be for payments to the General Services Administration for rent; and (9) \$116,059,000 shall be for other activities, including the Office of the Commissioner; the Office of Management; the Office of External Relations; the Office of Policy and Planning; and central services for these offices: *Provided further,* That funds may be transferred from one specified activity to another with the prior approval of the Committees on Appropriations of both Houses of Congress].

In addition, mammography user fees authorized by 42 U.S.C. 263b may be credited to this account, to remain available until expended.

In addition, export certification user fees authorized by 21 U.S.C. 381 may be credited to this account, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2006.*)

[For an additional amount for "Food and Drug Administration, Salaries and Expenses", to prepare for and respond to an influenza pandemic, \$20,000,000, to remain available until September 30, 2007; *Provided,* That of the total amount appropriated \$18,000,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs, and \$2,000,000 shall be for other activities including the Office of the

Commissioner and the Office of Management: *Provided further,* That the amounts provided under this heading are designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, **[\$8,000,000] \$4,950,000**, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 75-9911-0-1-554 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.00 User fees, FDA—legislative proposal subject to PAYGO | | | 22 |
| 02.01 User fees, FDA—legislative proposal subject to PAYGO | | | 4 |
| 02.20 Cooperative research and development agreements, FDA | 3 | 3 | 3 |
| 02.99 Total receipts and collections | 3 | 3 | 29 |
| Appropriations: | | | |
| 05.00 Salaries and expenses | -3 | -3 | -3 |
| 05.01 Salaries and expenses—legislative proposal not subject to PAYGO | | | -22 |
| 05.02 Salaries and expenses—legislative proposal not subject to PAYGO | | | -4 |
| 05.99 Total appropriations | -3 | -3 | -29 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 75-9911-0-1-554 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Foods | 436 | 439 | 450 |
| 00.02 Drugs | 506 | 526 | 551 |
| 00.03 Devices and radiological products | 215 | 220 | 229 |
| 00.04 National Center for Toxicological Research | 40 | 40 | 34 |
| 00.05 Other activities | 87 | 87 | 88 |
| 00.06 Other rent and rent related activities | 54 | 57 | 61 |
| 00.07 Rental payments | 113 | 116 | 127 |
| 00.08 Buildings and facilities | 2 | 8 | 5 |
| 00.09 CRADAs | 2 | 2 | 2 |
| 09.01 Reimbursable program | 372 | 412 | 432 |
| 10.00 Total new obligations | 1,827 | 1,907 | 1,979 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 78 | 101 | 104 |
| 22.00 New budget authority (gross) | 1,849 | 1,910 | 1,980 |
| 22.10 Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 Total budgetary resources available for obligation | 1,928 | 2,011 | 2,084 |
| 23.95 Total new obligations | -1,827 | -1,907 | -1,979 |
| 24.40 Unobligated balance carried forward, end of year | 101 | 104 | 105 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1,462 | 1,510 | 1,545 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -15 | |
| 40.35 Appropriation permanently reduced | -12 | | |
| 43.00 Appropriation (total discretionary) | 1,450 | 1,495 | 1,545 |

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-9911-0-1-554 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 3 | 3 | 3 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 386 | 412 | 432 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 33 | | |
| 68.26 Offsetting collections (previously unavailable) | 163 | 186 | 186 |
| 68.45 Portion precluded from obligation (limitation on obligations) | -186 | -186 | -186 |
| 68.90 Spending authority from offsetting collections (total discretionary) | 396 | 412 | 432 |
| 70.00 Total new budget authority (gross) | 1,849 | 1,910 | 1,980 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 408 | 491 | 529 |
| 73.10 Total new obligations | 1,827 | 1,907 | 1,979 |
| 73.20 Total outlays (gross) | -1,721 | -1,869 | -1,962 |
| 73.40 Adjustments in expired accounts (net) | -10 | | |
| 73.45 Recoveries of prior year obligations | -1 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -33 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 21 | | |
| 74.40 Obligated balance, end of year | 491 | 529 | 546 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 1,594 | 1,539 | 1,598 |
| 86.93 Outlays from discretionary balances | 128 | 327 | 361 |
| 86.97 Outlays from new mandatory authority | -1 | 3 | 3 |
| 87.00 Total outlays (gross) | 1,721 | 1,869 | 1,962 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -36 | -36 | -36 |
| 88.45 Offsetting governmental collections (from non-Federal sources) | -365 | -376 | -396 |
| 88.90 Total, offsetting collections (cash) | -401 | -412 | -432 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -33 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 15 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,430 | 1,498 | 1,548 |
| 90.00 Outlays | 1,320 | 1,457 | 1,530 |
| Memorandum (non-add) entries: | | | |
| 94.01 Unavailable balance, start of year: Offsetting collections | 163 | 186 | 186 |
| 94.02 Unavailable balance, end of year: Offsetting collections | 186 | 186 | 186 |

[In millions of dollars]

| | 2005 | 2006 | 2007 |
|---|-------|-------|-------|
| Distribution of budget authority by account: | | | |
| Salaries and expenses | 1,430 | 1,490 | 1,543 |
| Buildings and facilities | 0 | 8 | 5 |
| Distribution of outlays by account: | | | |
| Salaries and expenses | 1,320 | 1,454 | 1,527 |
| Buildings and facilities | 0 | 3 | 3 |

The FDA is responsible for protecting the public health by assuring the safety, efficacy, and security of human and veterinary drugs, biological products, medical devices, our Nation's food supply, cosmetics, and products that emit radiation. The FDA is also responsible for advancing the public health by helping to speed innovations that make medicines more effective, safer, and more affordable; and helping the public get the accurate, science-based information they need

to use medicines and foods to improve their health. The Budget includes funding for counterterrorism activities that specifically relate to the protection of products or therapies regulated by the FDA (such as drugs, vaccines, foods, and animal feed), and the availability of medical products for public health preparedness in the event of an attack. Specifically, the Budget requests funding for pandemic preparedness, food defense, drug safety, tissue safety, the critical path to personalized medicine, medical device and animal drug review, and headquarters consolidation in White Oak, Maryland.

Object Classification (in millions of dollars)

| Identification code 75-9911-0-1-554 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 552 | 585 | 606 |
| 11.3 Other than full-time permanent | 69 | 73 | 76 |
| 11.5 Other personnel compensation | 22 | 23 | 24 |
| 11.7 Military personnel | 42 | 45 | 47 |
| 11.9 Total personnel compensation | 685 | 726 | 753 |
| 12.1 Civilian personnel benefits | 167 | 177 | 184 |
| 12.2 Military personnel benefits | 24 | 25 | 26 |
| 21.0 Travel and transportation of persons | 23 | 22 | 23 |
| 22.0 Transportation of things | 6 | 6 | 6 |
| 23.1 Rental payments to GSA | 113 | 116 | 124 |
| 23.2 Rental payments to others | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 27 | 27 | 27 |
| 24.0 Printing and reproduction | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 43 | 42 | 42 |
| 25.2 Other services | 63 | 60 | 61 |
| 25.3 Other purchases of goods and services from Government accounts | 89 | 85 | 87 |
| 25.4 Operation and maintenance of facilities | 46 | 45 | 46 |
| 25.5 Research and development contracts | 33 | 33 | 33 |
| 25.7 Operation and maintenance of equipment | 30 | 30 | 30 |
| 26.0 Supplies and materials | 24 | 22 | 23 |
| 31.0 Equipment | 45 | 44 | 44 |
| 32.0 Land and structures | 3 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 26 | 25 | 26 |
| 42.0 Insurance claims and indemnities | 2 | 2 | 2 |
| 99.0 Direct obligations | 1,455 | 1,495 | 1,545 |
| 99.0 Reimbursable obligations | 372 | 412 | 434 |
| 99.9 Total new obligations | 1,827 | 1,907 | 1,979 |

Personnel Summary

| Identification code 75-9911-0-1-554 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 7,663 | 7,813 | 7,717 |
| 1101 Military full-time equivalent employment | 589 | 584 | 584 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 1,573 | 1,603 | 1,732 |
| 2101 Military full-time equivalent employment | 120 | 126 | 126 |
| Allocation account: | | | |
| 3001 Civilian full-time equivalent employment | 10 | 10 | 10 |
| 3101 Military full-time equivalent employment | 2 | 2 | 2 |

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

In addition, the Secretary may, contingent upon the enactment of authorizing legislation, charge a fee for conducting re-inspections and issuing export certificates for food and animal feed: Provided, That such fees, in an amount not to exceed \$25,536,000, shall be credited to this account, to remain available until expended for the purpose of such re-inspections and issuance of export certificates for food and animal feed: Provided further, That the amount appropriated from the General Fund for fiscal year 2007 shall be reduced by the amount credited to this account under this paragraph so as to result in a final fiscal year 2007 appropriation from the General Fund estimated at not more than \$1,545,349,000.

Program and Financing (in millions of dollars)

| Identification code 75-9911-2-1-554 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | | -26 |
| 40.20 Appropriation (special fund) | | | 22 |
| 40.20 Appropriation (special fund) | | | 4 |
| 43.00 Appropriation (total discretionary) | | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |

| | | | | |
|------|-----------------------------------|---|---|---|
| 12.1 | Civilian personnel benefits | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 25.2 | Other services | 1 | 1 | 1 |
| 99.9 | Total new obligations | 6 | 6 | 6 |

Personnel Summary

| Identification code 75-4309-0-3-554 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|----|
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 35 | 38 | 38 |

Legislation will be proposed to allow the FDA to collect fees to support activities related to re-inspections of FDA-regulated facilities and issue export certificates for food and animal feeds. The FDA will be able to use the fees to the extent provided in appropriations acts.

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

| Identification code 75-4309-0-3-554 | 2005 actual | 2006 est. | 2007 est. | |
|--|---|-----------|-----------|----|
| Obligations by program activity: | | | | |
| 09.01 | Reimbursable program | 6 | 6 | 6 |
| 10.00 | Total new obligations | 6 | 6 | 6 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 1 | 1 | 1 |
| 22.00 | New budget authority (gross) | 7 | 6 | 6 |
| 23.90 | Total budgetary resources available for obligation | 8 | 7 | 7 |
| 23.95 | Total new obligations | -6 | -6 | -6 |
| 24.40 | Unobligated balance carried forward, end of year | 1 | 1 | 1 |
| New budget authority (gross), detail: | | | | |
| Mandatory: | | | | |
| 69.00 | Spending authority from offsetting collections (gross): Offsetting collections (cash) | 7 | 6 | 6 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 2 | 1 | 1 |
| 73.10 | Total new obligations | 6 | 6 | 6 |
| 73.20 | Total outlays (gross) | -6 | -6 | -6 |
| 74.40 | Obligated balance, end of year | 1 | 1 | 1 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 5 | 5 | 5 |
| 86.98 | Outlays from mandatory balances | 1 | 1 | 1 |
| 87.00 | Total outlays (gross) | 6 | 6 | 6 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.40 | Offsetting collections (cash) from: Non-Federal sources | -7 | -6 | -6 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | | | |

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

| Identification code 75-4309-0-3-554 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|---|-----------|-----------|---|
| 11.1 | Personnel compensation: Full-time permanent | 3 | 3 | 3 |

**HEALTH RESOURCES AND SERVICES
ADMINISTRATION**

Federal Funds

General and special funds:

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, IV, VII, VIII, X, XII, [XIX,] and XXVI of the Public Health Service Act ("PHS Act"), section 427(a) of the Federal Coal Mine Health and Safety Act, title V and sections 1128E, and 711[, and 1820] of the Social Security Act, the Health Care Quality Improvement Act of 1986, as amended, the Native Hawaiian Health Care Act of 1988, as amended, [the Cardiac Arrest Survival Act of 2000,] section 712 of the American Jobs Creation Act of 2004, and for expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological and chemical threats to civilian populations, [\$6,539,661,000 of which \$64,180,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under section 1820 of such Act (of which \$25,000,000 is for a Delta health initiative Rural Health, Education, and Workforce Infrastructure Demonstration Program which shall solicit and fund proposals from local governments, hospitals, universities, and rural public health-related entities and organizations for research development, educational programs, job training, and construction of public health-related facilities)] \$6,308,855,000: *Provided*, That of the funds made available under this heading, [\$222,000] \$220,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: *Provided further*, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: [*Provided further*, That no more than \$40,000 is available until expended for carrying out the provisions of 42 U.S.C. 233(o) including associated administrative expenses:] *Provided further*, That no more than [\$45,000,000] \$44,550,000 is available until expended for carrying out the provisions of Public Law 104-73 and for expenses incurred by the Department of Health and Human Services pertaining to administrative claims made under such law: [*Provided further*, That \$4,000,000 is available until expended for the National Cord Blood Stem Cell Bank Program as described in House Report 108-401:] *Provided further*, That of the funds made available under this heading, [\$285,963,000] \$283,103,000 shall be for the program under title X of the [Public Health Service] PHS Act to provide for voluntary family planning projects: *Provided further*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: *Provided further*, That [\$797,521,000] \$789,546,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the [Public Health Service] PHS Act: *Provided further*, That in addition to grants provided under this heading pursuant to subpart I of part B of title XXVI of the PHS Act, and notwithstanding sections 2616 through

General and special funds—Continued

HEALTH RESOURCES AND SERVICES—Continued

2620 of the PHS Act, \$70,000,000 shall be for awards to States for HIV/AIDS care and treatment services: Provided further, That in addition to amounts provided herein, \$25,000,000 shall be available from amounts available under section 241 of the [Public Health Service] PHS Act to carry out Parts A, B, C, and D of title XXVI of the Public Health Service Act to fund section 2691 Special Projects of National Significance[: Provided further, That, notwithstanding section 502(a)(1) of the Social Security Act, not to exceed \$117,108,000 is available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act: Provided further, That of the funds provided, \$39,680,000 shall be provided to the Denali Commission as a direct lump payment pursuant to Public Law 106–113]. (Department of Health and Human Services Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 75–0350–0–1–550 2005 actual 2006 est. 2007 est.

Obligations by program activity:

| | | | | |
|-------|--|-------|-------|-------|
| 00.02 | Loan guarantee subsidy | 1 | 1 | |
| 00.10 | Health centers | 1,690 | 1,738 | 1,918 |
| 00.11 | National Health Service Corps | 45 | 40 | 40 |
| 00.12 | National Health Service Corps recruitment | 86 | 85 | 85 |
| 00.13 | Hansen's Disease Center | 17 | 16 | 16 |
| 00.14 | Payment to Hawaii for the treatment of Hansen's disease | 2 | 2 | 2 |
| 00.15 | Black lung clinics | 6 | 6 | 6 |
| 00.16 | Nursing education loan repayment and scholarships | 32 | 31 | 31 |
| 00.17 | Health professions | 419 | 264 | 128 |
| 00.18 | Maternal and child health block grant | 724 | 693 | 693 |
| 00.19 | Healthy start | 103 | 102 | 102 |
| 00.20 | Poison control centers | 23 | 23 | 13 |
| 00.21 | EMS for children | 20 | 20 | |
| 00.22 | Universal newborn hearing screening | 10 | 10 | |
| 00.23 | HIV/AIDS | 2,048 | 2,038 | 2,133 |
| 00.24 | Organ transplantation | 24 | 23 | 23 |
| 00.25 | Bone marrow donor registry | 25 | 25 | 23 |
| 00.26 | Rural health policy development | 9 | 9 | 9 |
| 00.27 | Rural health outreach grants | 39 | 39 | 10 |
| 00.28 | Rural health flexibility grants | 39 | 64 | |
| 00.29 | Denali Commission | 40 | 39 | |
| 00.30 | Telehealth | 4 | 7 | 7 |
| 00.31 | Program management | 147 | 145 | 141 |
| 00.32 | Family planning | 286 | 283 | 283 |
| 00.36 | Health centers tort claim fund | 23 | 45 | 45 |
| 00.37 | Trauma EMS | 3 | | |
| 00.39 | Children's GME | 301 | 297 | 99 |
| 00.42 | State offices of rural health | 8 | 8 | 8 |
| 00.43 | Healthy communities access program | 83 | | |
| 00.44 | State planning grant program | 10 | | |
| 00.45 | Rural and community access to emergency devices | 9 | 1 | |
| 00.46 | Radiogenic diseases | 2 | 2 | 2 |
| 00.47 | Traumatic brain injury | 9 | 9 | |
| 00.49 | Health care facilities construction and miscellaneous projects | 483 | | |
| 00.50 | Cord blood stem cell bank | | 14 | 9 |
| 00.51 | Bioterrorism activities | | 495 | 487 |
| 00.52 | Free clinics medical malpractice | | | 1 |
| 00.53 | Other programs under threshold | 1 | | |
| 00.54 | Sickle cell | | 2 | 2 |
| 00.55 | Drug pricing program | | | 3 |
| 00.56 | Family to family health information centers | | | 3 |
| 03.00 | Total direct programs | 6,771 | 6,576 | 6,322 |
| 09.01 | Reimbursable program | 112 | 100 | 100 |
| 09.02 | Reimbursable program: PHS evaluation | 25 | 25 | 25 |
| 10.00 | Total new obligations | 6,908 | 6,701 | 6,447 |

Budgetary resources available for obligation:

| | | | | |
|-------|---|--------|--------|--------|
| 21.40 | Unobligated balance carried forward, start of year | 71 | 98 | 85 |
| 22.00 | New budget authority (gross) | 6,934 | 6,688 | 6,431 |
| 22.10 | Resources available from recoveries of prior year obligations | 1 | | |
| 23.90 | Total budgetary resources available for obligation | 7,006 | 6,786 | 6,516 |
| 23.95 | Total new obligations | –6,908 | –6,701 | –6,447 |
| 24.40 | Unobligated balance carried forward, end of year | 98 | 85 | 69 |

New budget authority (gross), detail:

| | | | | |
|-------|--|-------|-------|-------|
| 40.00 | Discretionary: | | | |
| 40.00 | Appropriation | 6,860 | 6,630 | 6,309 |
| 40.33 | Appropriation permanently reduced (P.L. 109–148) | | –67 | |
| 40.35 | Appropriation permanently reduced | –64 | | |
| 40.36 | Unobligated balance permanently reduced | –20 | –25 | –6 |
| 43.00 | Appropriation (total discretionary) | 6,776 | 6,538 | 6,303 |
| 60.00 | Mandatory: | | | |
| 60.00 | Appropriation | | | 3 |
| | Spending authority from offsetting collections: | | | |
| | Discretionary: | | | |
| 68.00 | Offsetting collections (cash) | 89 | 125 | 125 |
| 68.00 | Offsetting collections (HPSL/NSL Recall) | | | 100 |
| 68.10 | Change in uncollected customer payments from Federal sources (unexpired) | 29 | | |
| 68.35 | Offsetting collections permanently reduced (–) | | | –100 |
| 68.90 | Spending authority from offsetting collections (total discretionary) | 118 | 125 | 125 |
| | Mandatory: | | | |
| 69.00 | Offsetting collections (cash)(HPSL&NSL) | 40 | 25 | |
| 70.00 | Total new budget authority (gross) | 6,934 | 6,688 | 6,431 |

Change in obligated balances:

| | | | | |
|-------|--|--------|--------|--------|
| 72.40 | Obligated balance, start of year | 5,538 | 5,618 | 5,742 |
| 73.10 | Total new obligations | 6,908 | 6,701 | 6,447 |
| 73.20 | Total outlays (gross) | –6,795 | –6,577 | –6,592 |
| 73.40 | Adjustments in expired accounts (net) | –74 | | |
| 73.45 | Recoveries of prior year obligations | –1 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | –29 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 71 | | |
| 74.40 | Obligated balance, end of year | 5,618 | 5,742 | 5,597 |

Outlays (gross), detail:

| | | | | |
|-------|--|-------|-------|-------|
| 86.90 | Outlays from new discretionary authority | 2,910 | 2,479 | 2,393 |
| 86.93 | Outlays from discretionary balances | 3,885 | 4,082 | 4,196 |
| 86.97 | Outlays from new mandatory authority | | | 3 |
| 86.98 | Outlays from mandatory balances | | 16 | |
| 87.00 | Total outlays (gross) | 6,795 | 6,577 | 6,592 |

Offsets:

| | | | | |
|-------|--|------|------|------|
| | Against gross budget authority and outlays: | | | |
| | Offsetting collections (cash) from: | | | |
| 88.00 | Federal sources | –157 | –105 | –105 |
| 88.40 | Non-Federal sources | –42 | –45 | –120 |
| 88.90 | Total, offsetting collections (cash) | –199 | –150 | –225 |
| | Against gross budget authority only: | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | –29 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 70 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------|-------|-------|-------|
| 89.00 | Budget authority | 6,776 | 6,538 | 6,206 |
| 90.00 | Outlays | 6,596 | 6,427 | 6,367 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| | | | |
|---|--|-----------|-----------|
| Identification code 75–0350–0–1–550 | 2005 actual | 2006 est. | 2007 est. |
| Guaranteed loan levels supportable by subsidy budget authority: | | | |
| 215001 | Health centers: Facilities renovation loan guarantee levels | 10 | 15 |
| 215002 | Health centers: Managed care network development loan guarantee levels | 2 | |
| 215003 | Health centers: Managed care plan loan guarantee levels | 5 | |
| 215901 | Total loan guarantee levels | 17 | 15 |
| Guaranteed loan subsidy (in percent): | | | |
| 232001 | Health centers: Facilities renovation loan guarantee levels | 3.57 | 3.50 |
| 232002 | Health centers: Managed care network development loan guarantee levels | 9.28 | 8.00 |
| 232003 | Health centers: Managed care plan loan guarantee levels | 7.33 | 8.17 |
| 232901 | Weighted average subsidy rate | 0.00 | 0.00 |

| | | |
|---|---|---|
| Guaranteed loan subsidy budget authority: | | |
| 233001 Health centers: Facilities renovation loan guarantee levels | 1 | 1 |
| 233002 Health centers: Managed care network development loan guarantee levels | | |
| 233003 Health centers: Managed care plan loan guarantee levels | | |
| 233901 Total subsidy budget authority | 1 | 1 |
| Guaranteed loan subsidy outlays: | | |
| 234001 Health centers: Facilities renovation loan guarantee levels | 1 | 1 |
| 234002 Health centers: Managed care network development loan guarantee levels | | |
| 234003 Health centers: Managed care plan loan guarantee levels | | |
| 234901 Total subsidy outlays | 1 | 1 |
| Guaranteed loan upward reestimate subsidy budget authority: | | |
| 235001 Upward reestimate subsidy budget authority—Facilities Loans | | |
| 235002 Upward reestimate subsidy budget authority—HMP Plan Loans | 1 | |
| 235901 Total upward reestimate budget authority | 1 | |
| Administrative expense data: | | |
| 351001 Administrative expenses | 1 | 1 |
| 359001 Outlays for administrative expenses | 1 | 1 |

Activities displayed here support categorical health resources and services grants, treatment and care for those living with HIV/AIDS, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers.

The Budget proposes legislative reform of the Children's Hospitals Graduate Medical Education payment program. The reform will focus payments on those hospitals with the greatest financial need that treat the largest number of uninsured patients and train the greatest number of physicians.

Object Classification (in millions of dollars)

| Identification code 75-0350-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 123 | 99 | 94 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 4 | 2 | 2 |
| 11.7 Military personnel | 1 | 26 | 24 |
| 11.9 Total personnel compensation | 131 | 130 | 123 |
| 12.1 Civilian personnel benefits | 27 | 25 | 23 |
| 12.2 Military personnel benefits | 10 | 14 | 13 |
| 13.0 Benefits for former personnel | 4 | 1 | 1 |
| 21.0 Travel and transportation of persons | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 4 | 3 | 3 |
| 23.2 Rental payments to others | 10 | 10 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 2 | 4 | 4 |
| 24.0 Printing and reproduction | 2 | 1 | 1 |
| 25.1 Advisory and assistance services | 53 | 64 | 64 |
| 25.2 Other services | 90 | 98 | 93 |
| 25.3 Other purchases of goods and services from Government accounts | 238 | 208 | 197 |
| 25.4 Operation and maintenance of facilities | 1 | 2 | 2 |
| 25.6 Medical care | 3 | 3 | 3 |
| 25.7 Operation and maintenance of equipment | 2 | 3 | 3 |
| 26.0 Supplies and materials | 2 | 2 | 2 |
| 31.0 Equipment | 2 | 1 | 1 |
| 33.0 Investments and loans | 5 | 5 | 5 |
| 41.0 Grants, subsidies, and contributions | 6,159 | 5,954 | 5,725 |
| 42.0 Insurance claims and indemnities | 23 | 45 | 46 |
| 99.0 Direct obligations | 6,771 | 6,576 | 6,322 |
| 99.0 Reimbursable obligations | 137 | 125 | 125 |
| 99.9 Total new obligations | 6,908 | 6,701 | 6,447 |

Personnel Summary

| Identification code 75-0350-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 1,292 | 1,281 | 1,250 |
| 1101 Military full-time equivalent employment | 272 | 264 | 259 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 94 | 112 | 113 |
| 2101 Military full-time equivalent employment | 191 | 216 | 221 |
| Allocation account: | | | |
| 3001 Civilian full-time equivalent employment | 22 | 4 | 4 |
| 3101 Military full-time equivalent employment | 14 | | |

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

| Identification code 75-0320-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.01 Reimbursable program | | 1 | |
| 09.99 Total reimbursable program | | 1 | |
| 10.00 Total new obligations (object class 42.0) | | 1 | |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 2 | 2 |
| 22.00 New budget authority (gross) | | 1 | |
| 23.33 Adjustment for changes in allocation | 1 | | |
| 23.90 Total budgetary resources available for obligation | 1 | 3 | 2 |
| 23.95 Total new obligations | | -1 | |
| 24.40 Unobligated balance carried forward, end of year | 2 | 2 | 2 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) | | 1 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 2 | | |
| 73.10 Total new obligations | | 1 | |
| 73.20 Total outlays (gross) | | -1 | |
| 74.40 Obligated balance, end of year | | | |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | 1 | |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | | -1 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |

The Vaccine Injury Compensation program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 claims yet to be adjudicated, no appropriation is requested in 2007 to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine Injury Compensation Program trust fund account.

Credit accounts:

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 75-4442-0-3-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 4 | 5 |
| 22.00 New financing authority (gross) | 2 | 1 | |
| 23.90 Total budgetary resources available for obligation | 4 | 5 | 5 |
| 24.40 Unobligated balance carried forward, end of year | 4 | 5 | 5 |
| New financing authority (gross), detail: | | | |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) | 2 | 1 | |
| Offsets: | | | |
| Against gross financing authority and financing disbursements: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -1 | -1 | |
| 88.40 Non-Federal sources | -1 | | |
| 88.90 Total, offsetting collections (cash) | -2 | -1 | |
| Net financing authority and financing disbursements: | | | |
| 89.00 Financing authority | | | |
| 90.00 Financing disbursements | -1 | -1 | |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 75-4442-0-3-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Limitation on guaranteed loans made by private lenders | | | |
| 2121 Limitation available from carry-forward | 117 | 100 | 85 |
| 2142 Uncommitted loan guarantee limitation | | | -85 |
| 2143 Uncommitted limitation carried forward | -100 | -85 | |
| 2150 Total guaranteed loan commitments | 17 | 15 | |
| 2199 Guaranteed amount of guaranteed loan commitments | 14 | 11 | |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 23 | 40 | 55 |
| 2231 Disbursements of new guaranteed loans | 17 | 15 | |
| 2251 Repayments and prepayments | | | -1 |
| 2290 Outstanding, end of year | 40 | 55 | 54 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 38 | 40 | 39 |

P.L. 104-299 and P.L. 104-208 authorize HRSA to guarantee up to \$160 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health center loan guarantee program. The program account for this activity is displayed in the Health resources and services account (75-0350) as a line in the program and financing schedule. The Budget proposes to rescind the unobligated balances of the Health Center Guaranteed Loan subsidy.

Balance Sheet (in millions of dollars)

| Identification code 75-4442-0-3-551 | 2004 actual | 2005 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 1 | 1 |
| 1999 Total assets | 1 | 1 |
| LIABILITIES: | | |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees | 1 | 1 |

| | | |
|---|---|---|
| 2999 Total liabilities | 1 | 1 |
| 4999 Total liabilities and net position | 1 | 1 |

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the Public Health Service Act, as amended. For administrative expenses to carry out the guaranteed loan program, including section 709 of the Public Health Service Act, **[\$2,916,000.] \$2,887,000.** (Department of Health and Human Services Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

| Identification code 75-0340-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.07 Reestimates of Subsidy | 7 | | |
| 00.08 Interest on reestimates of loan guarantee subsidy | 1 | | |
| 00.09 Administrative expenses | 3 | 3 | 3 |
| 10.00 Total new obligations | 11 | 3 | 3 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 11 | 3 | 3 |
| 23.95 Total new obligations | -11 | -3 | -3 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 3 | 3 | 3 |
| 43.00 Appropriation (total discretionary) | 3 | 3 | 3 |
| Mandatory: | | | |
| 60.00 Appropriation | 8 | | |
| 70.00 Total new budget authority (gross) | 11 | 3 | 3 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 2 | 2 | 2 |
| 73.10 Total new obligations | 11 | 3 | 3 |
| 73.20 Total outlays (gross) | -11 | -3 | -3 |
| 74.40 Obligated balance, end of year | 2 | 2 | 2 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3 | 3 | 3 |
| 86.97 Outlays from new mandatory authority | 8 | | |
| 87.00 Total outlays (gross) | 11 | 3 | 3 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 11 | 3 | 3 |
| 90.00 Outlays | 11 | 3 | 3 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 75-0340-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Guaranteed loan upward reestimate subsidy budget authority: | | | |
| 235001 HEAL Loan guarantee | 8 | | |
| 235901 Total upward reestimate budget authority | 8 | | |
| Guaranteed loan downward reestimate subsidy budget authority: | | | |
| 237001 HEAL Loan guarantee | -55 | -31 | |
| 237901 Total downward reestimate subsidy budget authority | -55 | -31 | |
| Administrative expense data: | | | |
| 351001 Budget authority | 3 | 3 | 3 |
| 359001 Outlays from new authority | 3 | 3 | 3 |

The Health Education Assistance Loan (HEAL) program guarantees loans from private lenders to health professions students to help pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records, for the HEAL program, the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond

(including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program. The administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

| Identification code 75-0340-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 8 | | |
| 99.9 Total new obligations | 11 | 3 | 3 |

Personnel Summary

| Identification code 75-0340-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 15 | 16 | 16 |
| 1101 Military full-time equivalent employment | 1 | 1 | 1 |

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 75-4304-0-3-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Death and disability claims | 3 | 3 | 3 |
| 00.02 Default claims | 16 | 22 | 22 |
| 00.91 Subtotal | 19 | 25 | 25 |
| 08.02 Payment of downward reestimate to receipt account | 40 | 18 | |
| 08.04 Payment of interest on downward reestimate to receipt account | 15 | 13 | |
| 08.91 Subtotal (reestimates) | 55 | 31 | |
| 10.00 Total new obligations | 74 | 56 | 25 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 219 | 171 | 126 |
| 22.00 New financing authority (gross) | 26 | 11 | 11 |
| 23.90 Total budgetary resources available for obligation | 245 | 182 | 137 |
| 23.95 Total new obligations | -74 | -56 | -25 |
| 24.40 Unobligated balance carried forward, end of year | 171 | 126 | 112 |
| New financing authority (gross), detail: | | | |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) | 26 | 11 | 11 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 74 | 56 | 25 |
| 73.20 Total financing disbursements (gross) | -74 | -56 | -25 |
| 87.00 Total financing disbursements (gross) | 74 | 56 | 25 |
| Offsets: | | | |
| Against gross financing authority and financing disbursements: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -8 | | |
| 88.25 Interest on uninvested funds | -11 | -7 | -6 |
| 88.40 Recoveries of defaulted loans | -6 | -4 | -5 |
| 88.90 Total, offsetting collections (cash) | -25 | -11 | -11 |
| Against gross financing authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | -1 | | |
| Net financing authority and financing disbursements: | | | |
| 89.00 Financing authority | | | |
| 90.00 Financing disbursements | 48 | 45 | 14 |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 75-4304-0-3-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Limitation on guaranteed loans made by private lenders | | | |
| 2142 Uncommitted loan guarantee limitation | | | |
| 2150 Total guaranteed loan commitments | | | |
| 2199 Guaranteed amount of guaranteed loan commitments | | | |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 1,860 | 1,440 | 1,215 |
| 2231 Disbursements of new guaranteed loans | | | |
| 2251 Repayments and prepayments | -230 | -200 | -200 |
| Adjustments: | | | |
| 2261 Terminations for default that result in loans receivable | -16 | -22 | -22 |
| 2263 Terminations for default that result in claim payments | -3 | -3 | -3 |
| 2264 Other adjustments, net | -171 | | |
| 2290 Outstanding, end of year | 1,440 | 1,215 | 990 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 1,440 | 1,215 | 990 |
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 458 | 635 | 653 |
| 2331 Disbursements for guaranteed loan claims | 16 | 22 | 22 |
| 2351 Repayments of loans receivable | -6 | -4 | -6 |
| 2364 Other adjustments, net | 167 | | |
| 2390 Outstanding, end of year | 635 | 653 | 669 |

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed between 1992 and 2004. No new loan guarantees will be issued after 2004.

Balance Sheet (in millions of dollars)

| Identification code 75-4304-0-3-552 | 2004 actual | 2005 actual |
|--|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 340 | 171 |
| 1206 Non-Federal assets: Receivables, net | 67 | |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: | | |
| 1501 Defaulted guaranteed loans receivable, gross | | 635 |
| 1505 Allowance for subsidy cost (-) | | -548 |
| 1599 Net present value of assets related to defaulted guaranteed loans | | 87 |
| 1999 Total assets | 407 | 258 |
| LIABILITIES: | | |
| Non-Federal liabilities: | | |
| 2204 Liabilities for loan guarantees | 407 | 227 |
| 2207 Other, downward reestimate | | 31 |
| 2999 Total liabilities | 407 | 258 |
| 4999 Total liabilities and net position | 407 | 258 |

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 75-4305-0-3-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Defaulted loans | 4 | 4 | 1 |
| 10.00 Total new obligations (object class 42.0) | 4 | 4 | 1 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 4 | 4 | 1 |

Credit accounts—Continued

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT—
Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-4305-0-3-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 23.95 Total new obligations | -4 | -4 | -1 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | 4 | 4 | 1 |
| Spending authority from offsetting collections: | | | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 17 | 10 | 10 |
| 69.27 Capital transfer to general fund | -17 | -10 | -10 |
| 69.90 Spending authority from offsetting collections (total mandatory) | | | |
| 70.00 Total new budget authority (gross) | 4 | 4 | 1 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 5 | 5 | 5 |
| 73.10 Total new obligations | 4 | 4 | 1 |
| 73.20 Total outlays (gross) | -4 | -4 | -1 |
| 74.40 Obligated balance, end of year | 5 | 5 | 5 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 4 | 4 | 1 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.40 Offsetting collections (cash) from: Non-Federal sources | -17 | -10 | -10 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | -13 | -6 | -9 |
| 90.00 Outlays | -12 | -6 | -9 |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 75-4305-0-3-552 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Cumulative balance of guaranteed loans outstanding: ¹ | | | |
| 2210 Outstanding, start of year | 556 | 268 | 206 |
| 2251 Repayments and prepayments | -67 | -58 | -58 |
| Adjustments: | | | |
| 2261 Terminations for default that result in loans receiv- able | -4 | -4 | -1 |
| 2264 Other adjustments, net | -217 | | |
| 2290 Outstanding, end of year | 268 | 206 | 147 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 268 | 206 | 147 |
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 442 | 111 | 105 |
| 2331 Disbursements for guaranteed loan claims | 4 | 4 | 1 |
| 2351 Repayments of loans receivable | -17 | -10 | -10 |
| 2364 Other adjustments, net | -318 | | |
| 2390 Outstanding, end of year | 111 | 105 | 96 |

Note.—Includes carryover commitments from prior years.

Note.—The adjustment to loans receivable represents interest, which had not previously been reflected in cumulative outstanding balances.

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed prior to 1992. The debt collection contract financed from this account in 2004 will be financed from the HEAL program account in 2005 and subsequent fiscal years.

Balance Sheet (in millions of dollars)

| Identification code 75-4305-0-3-552 | 2004 actual | 2005 actual |
|--|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 4 | 4 |
| Net value of assets related to pre-1992 direct loans receivable and ac- quired defaulted guaranteed loans receivable: | | |
| 1701 Defaulted guaranteed loans, gross | 376 | 111 |
| 1703 Allowance for estimated uncollectible loans and interest (-) | | -4 |
| 1704 Defaulted guaranteed loans and interest re- ceivable, net | 376 | 107 |
| 1799 Value of assets related to loan guarantees .. | 376 | 107 |
| 1999 Total assets | 380 | 111 |
| LIABILITIES: | | |
| 2104 Federal liabilities: Resources payable to Treasury | | 109 |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees .. | 380 | 2 |
| 2999 Total liabilities | 380 | 111 |
| 4999 Total liabilities and net position | 380 | 111 |

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Program and Financing (in millions of dollars)

| Identification code 75-9931-0-3-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 68 | | |
| 22.40 Capital transfer to general fund | -68 | | |
| 23.90 Total budgetary resources available for obligation | | | |
| 24.40 Unobligated balance carried forward, end of year | | | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 1 | 1 | 1 |
| 74.40 Obligated balance, end of year | 1 | 1 | 1 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | |

Status of Direct Loans (in millions of dollars)

| Identification code 75-9931-0-3-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 7 | 7 | 7 |
| 1290 Outstanding, end of year | 7 | 7 | 7 |

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

| Identification code 75-9931-0-3-551 | 2004 actual | 2005 actual |
|--|-------------|-------------|
| ASSETS: | | |
| 1206 Non-Federal assets: Receivables, net | 13 | 13 |
| 1999 Total assets | 13 | 13 |
| LIABILITIES: | | |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees .. | 13 | 13 |
| 2999 Total liabilities | 13 | 13 |

| | | | |
|------|--|----|----|
| 4999 | Total liabilities and net position | 13 | 13 |
|------|--|----|----|

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund, such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$3,600,000] \$3,564,000** shall be available from the Trust Fund to the Secretary of Health and Human Services. (*Department of Health and Human Services Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 20-8175-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | 2,024 | 2,162 | 2,363 |
| 01.99 Balance, start of year | 2,024 | 2,162 | 2,363 |
| Receipts: | | | |
| 02.00 Interest and profits on investments, Vaccine injury compensation trust fund | 90 | 94 | 98 |
| 02.60 Deposits, Vaccine injury compensation trust fund | 123 | 182 | 186 |
| 02.99 Total receipts and collections | 213 | 276 | 284 |
| 04.00 Total: Balances and collections | 2,237 | 2,438 | 2,647 |
| Appropriations: | | | |
| 05.00 Vaccine injury compensation program trust fund | -13 | -14 | -14 |
| 05.01 Vaccine injury compensation program trust fund | -62 | -61 | -63 |
| 05.99 Total appropriations | -75 | -75 | -77 |
| 07.99 Balance, end of year | 2,162 | 2,363 | 2,570 |

Program and Financing (in millions of dollars)

| Identification code 20-8175-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Compensation: Claims for post—FY 1989 injuries | 62 | 61 | 63 |
| Administrative expenses: | | | |
| 01.03 Claims processing (Claims Court) | 4 | 4 | 4 |
| 01.04 Claims processing (Public Health Service) | 3 | 4 | 4 |
| 01.05 Claims processing (Dept. of Justice) | 6 | 6 | 6 |
| 01.91 Total, administrative expenses | 13 | 14 | 14 |
| 10.00 Total new obligations | 75 | 75 | 77 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 1 | 1 |
| 22.00 New budget authority (gross) | 76 | 75 | 77 |
| 23.90 Total budgetary resources available for obligation | 76 | 76 | 78 |
| 23.95 Total new obligations | -75 | -75 | -77 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | 1 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 13 | 14 | 14 |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 62 | 61 | 63 |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) | 1 | | |
| 70.00 Total new budget authority (gross) | 76 | 75 | 77 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 3 | 3 | -1 |
| 73.10 Total new obligations | 75 | 75 | 77 |
| 73.20 Total outlays (gross) | -75 | -79 | -77 |
| 74.40 Obligated balance, end of year | 3 | -1 | -1 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 13 | 14 | 14 |
| 86.97 Outlays from new mandatory authority | 59 | 61 | 63 |

| | | | | |
|-------|---------------------------------------|----|----|----|
| 86.98 | Outlays from mandatory balances | 3 | 4 | |
| 87.00 | Total outlays (gross) | 75 | 79 | 77 |

Offsets:

| | | | | |
|--|---|----|--|--|
| Against gross budget authority and outlays: | | | | |
| 88.40 | Offsetting collections (cash) from: Non-Federal sources | -1 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|----|----|----|
| 89.00 | Budget authority | 75 | 75 | 77 |
| 90.00 | Outlays | 74 | 79 | 77 |

Memorandum (non-add) entries:

| | | | | |
|-------|---|-------|-------|-------|
| 92.01 | Total investments, start of year: Federal securities: Par value | 2,015 | 2,165 | 2,362 |
| 92.02 | Total investments, end of year: Federal securities: Par value | 2,165 | 2,362 | 2,561 |

The Vaccine injury compensation program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. This account reflects payments for claims for vaccine related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

| Identification code 20-8175-0-7-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|----|
| Direct obligations: | | | | |
| 25.2 | Other services | 3 | 4 | 4 |
| 25.3 | Other purchases of goods and services from Government accounts | 10 | 10 | 10 |
| 42.0 | Insurance claims and indemnities | 61 | 61 | 63 |
| 99.0 | Direct obligations | 74 | 75 | 77 |
| 99.0 | Reimbursable obligations | 1 | | |
| 99.9 | Total new obligations | 75 | 75 | 77 |

RICKY RAY HEMOPHILIA RELIEF FUND

Program and Financing (in millions of dollars)

| Identification code 75-8074-0-7-551 | 2005 actual | 2006 est. | 2007 est. | |
|--|--|-----------|-----------|----|
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 3 | 3 | 1 |
| 23.98 | Unobligated balance expiring or withdrawn | | -2 | |
| 24.40 | Unobligated balance carried forward, end of year | 3 | 1 | 1 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 3 | 2 | -1 |
| 73.20 | Total outlays (gross) | -1 | -3 | |
| 74.40 | Obligated balance, end of year | 2 | -1 | -1 |
| Outlays (gross), detail: | | | | |
| 86.98 | Outlays from mandatory balances | 1 | 3 | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | 1 | 3 | |

The Ricky Ray Hemophilia Relief Fund was established pursuant to Public Law 105-369 and served as a source of funds to pay claims to eligible individuals on behalf of persons with HIV and a blood clotting disorder, who were treated with an anti-hemophiliac factor between July 1982 and December 1987. By law the fund terminated November 12, 2003, five years after the date of enactment. All unobligated balances will be returned to the Treasury.

RICKY RAY HEMOPHILIA RELIEF FUND—Continued

Personnel Summary

| Identification code 75-8074-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 2 | | |

INDIAN HEALTH SERVICE

Federal Funds

General and special funds:

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, **[\$2,732,298,000] \$2,822,500,000**, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That up to \$18,000,000 shall remain available until expended, for the Indian Catastrophic Health Emergency Fund: *Provided further*, That **[\$507,021,000] \$536,259,000** for contract medical care shall remain available for obligation until September 30, **[2007] 2008: *Provided further***, That of the funds provided, up to \$27,000,000, to remain available until expended, shall be used to carry out the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That funds provided in this Act may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): *Provided further*, That funding contained herein, and in any earlier appropriations Acts for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed **[\$268,683,000] \$270,316,000** shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year **[2006] 2007**, of which not to exceed \$5,000,000 may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts or annual funding agreements: *Provided further*, That the Bureau of Indian Affairs may collect from the Indian Health Service and tribes and tribal organizations operating health facilities pursuant to Public Law 93-638 such individually identifiable health information relating to disabled children as may be necessary for the purpose of carrying out its functions under the Individuals with Disabilities Education Act, 20 U.S.C. 1400, et seq. **[**: *Provided further*, That of the amounts provided to the Indian Health Service, \$15,000,000 is provided for alcohol control, enforcement, prevention, treatment, sobriety and wellness, and education in Alaska, to be distributed in accordance with the instruction provided in Senate Report 109-80: *Provided further*, That none of the funds may be used for tribal courts or tribal ordinance programs or any program that is not directly related to alcohol control, enforcement, prevention, treatment, or sobriety: *Provided further*, That no

more than 15 percent may be used by any entity receiving funding for administrative overhead including indirect costs]. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

| Identification code 75-0390-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Clinical services | 2,084 | 2,176 | 2,323 |
| 00.02 Preventive health | 110 | 117 | 125 |
| 00.03 Urban health | 32 | 33 | |
| 00.04 Indian health professions | 27 | 31 | 32 |
| 00.05 Tribal management | 2 | 2 | 2 |
| 00.06 Direct operations | 62 | 62 | 64 |
| 00.07 Self-governance | 6 | 6 | 6 |
| 00.08 Contract support costs | 264 | 265 | 270 |
| 00.09 Diabetes funds | 168 | 150 | 150 |
| 09.01 Reimbursable program | 871 | 879 | 879 |
| 10.00 Total new obligations | 3,626 | 3,721 | 3,851 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 235 | 244 | 244 |
| 22.00 New budget authority (gross) | 3,636 | 3,721 | 3,852 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 Total budgetary resources available for obligation | 3,873 | 3,965 | 4,096 |
| 23.95 Total new obligations | -3,626 | -3,721 | -3,851 |
| 23.98 Unobligated balance expiring or withdrawn | -3 | | |
| 24.40 Unobligated balance carried forward, end of year | 244 | 244 | 245 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 2,633 | 2,732 | 2,823 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -27 | |
| 40.35 Appropriation permanently reduced | -37 | -13 | |
| 43.00 Appropriation (total discretionary) | 2,596 | 2,692 | 2,823 |
| Mandatory: | | | |
| 60.00 Appropriation | 150 | 150 | 150 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 871 | 879 | 879 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 19 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 890 | 879 | 879 |
| 70.00 Total new budget authority (gross) | 3,636 | 3,721 | 3,852 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 572 | 561 | 560 |
| 73.10 Total new obligations | 3,626 | 3,721 | 3,851 |
| 73.20 Total outlays (gross) | -3,616 | -3,722 | -3,895 |
| 73.40 Adjustments in expired accounts (net) | -2 | | |
| 73.45 Recoveries of prior year obligations | -2 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -19 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 2 | | |
| 74.40 Obligated balance, end of year | 561 | 560 | 516 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 3,268 | 3,248 | 3,363 |
| 86.93 Outlays from discretionary balances | 199 | 324 | 382 |
| 86.97 Outlays from new mandatory authority | 149 | 132 | 132 |
| 86.98 Outlays from mandatory balances | | 18 | 18 |
| 87.00 Total outlays (gross) | 3,616 | 3,722 | 3,895 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -434 | -438 | -438 |
| 88.40 Non-Federal sources | -439 | -441 | -441 |
| 88.90 Total, offsetting collections (cash) | -873 | -879 | -879 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -19 | | |

| | | | | |
|--|---|-------|-------|-------|
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 2 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 2,746 | 2,842 | 2,973 |
| 90.00 | Outlays | 2,743 | 2,843 | 3,016 |

The Indian health services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$1,697 million will be administered by tribal governments under self-determination contracts and self-governance compacts in 2007.

Object Classification (in millions of dollars)

| Identification code 75-0390-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 324 | 347 | 370 |
| 11.3 | Other than full-time permanent | 17 | 18 | 19 |
| 11.5 | Other personnel compensation | 30 | 32 | 33 |
| 11.7 | Military personnel | 70 | 75 | 80 |
| 11.9 | Total personnel compensation | 441 | 472 | 502 |
| 12.1 | Civilian personnel benefits | 99 | 107 | 114 |
| 12.2 | Military personnel benefits | 31 | 34 | 36 |
| 13.0 | Benefits for former personnel | 6 | 6 | 6 |
| 21.0 | Travel and transportation of persons | 15 | 14 | 15 |
| 21.0 | Patient travel | 16 | 18 | 18 |
| 22.0 | Transportation of things | 9 | 8 | 9 |
| 23.1 | Rental payments to GSA | 10 | 10 | 10 |
| 23.2 | Rental payments to others | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 16 | 15 | 16 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 7 | 7 | 7 |
| 25.2 | Other services | 80 | 78 | 81 |
| 25.3 | Other purchases of goods and services from Government accounts | 43 | 42 | 55 |
| 25.4 | Operation and maintenance of facilities | 3 | 3 | 3 |
| 25.6 | Medical care | 220 | 217 | 250 |
| 25.7 | Operation and maintenance of equipment | 7 | 5 | 5 |
| 25.8 | Subsistence and support of persons | 2 | 2 | |
| 26.0 | Supplies and materials | 94 | 93 | 98 |
| 31.0 | Equipment | 14 | 13 | 14 |
| 41.0 | Grants, subsidies, and contributions | 1,639 | 1,695 | 1,730 |
| 99.0 | Direct obligations | 2,755 | 2,842 | 2,972 |
| 99.0 | Reimbursable obligations | 871 | 879 | 879 |
| 99.9 | Total new obligations | 3,626 | 3,721 | 3,851 |

Personnel Summary

| Identification code 75-0390-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 6,852 | 7,119 | 7,350 |
| 1101 | Military full-time equivalent employment | 1,498 | 1,499 | 1,499 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 5,147 | 5,147 | 5,147 |
| 2101 | Military full-time equivalent employment | 435 | 435 | 435 |

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$358,485,000] \$347,287,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction or renovation of health facilities for the benefit of an Indian tribe or tribes may

be used to purchase land for sites to construct, improve, or enlarge health or related facilities: *Provided further*, That not to exceed \$500,000 shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed \$1,000,000 from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: **[Provided further**, That notwithstanding any other provision of law, the Indian Health Service is authorized to construct a replacement health care facility in Nome, Alaska, on land owned by the Norton Sound Health Corporation:] *Provided further*, That not to exceed \$500,000 shall be placed in a Demolition Fund, available until expended, to be used by the Indian Health Service for demolition of Federal buildings. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 75-0391-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|----|
| 01.00 | Balance, start of year | | | |
| 01.99 | Balance, start of year | | | |
| Receipts: | | | | |
| 02.20 | Rent and charges for quarters, Indian Health Service | 5 | 6 | 6 |
| Appropriations: | | | | |
| 05.00 | Indian health facilities | -5 | -6 | -6 |
| 07.99 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 75-0391-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|---|---|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 00.01 | Sanitation and health facilities | 194 | 130 | 112 |
| 00.02 | Maintenance | 42 | 51 | 53 |
| 00.03 | Facilities and environmental health | 139 | 151 | 161 |
| 00.04 | Equipment | 16 | 20 | 21 |
| 01.00 | Total direct program | 391 | 352 | 347 |
| 09.01 | Reimbursable program | 10 | 10 | 7 |
| 10.00 | Total new obligations | 401 | 362 | 354 |

Budgetary resources available for obligation:

| | | | | |
|-------|--|------|------|------|
| 21.40 | Unobligated balance carried forward, start of year | 278 | 285 | 288 |
| 22.00 | New budget authority (gross) | 409 | 365 | 360 |
| 23.90 | Total budgetary resources available for obligation | 687 | 650 | 648 |
| 23.95 | Total new obligations | -401 | -362 | -354 |
| 24.40 | Unobligated balance carried forward, end of year | 285 | 288 | 294 |

New budget authority (gross), detail:

| | | | | |
|-----------------------|---|-----|-----|-----|
| Discretionary: | | | | |
| 40.00 | Appropriation | 394 | 358 | 347 |
| 40.33 | Appropriation permanently reduced (P.L. 109-148) | | -4 | |
| 40.35 | Appropriation permanently reduced | -5 | -2 | |
| 43.00 | Appropriation (total discretionary) | 389 | 352 | 347 |
| Mandatory: | | | | |
| 60.20 | Appropriation (special fund) | 5 | 6 | 6 |
| Discretionary: | | | | |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 15 | 7 | 7 |
| 70.00 | Total new budget authority (gross) | 409 | 365 | 360 |

Change in obligated balances:

| | | | | |
|-------|--|------|------|------|
| 72.40 | Obligated balance, start of year | 234 | 246 | 316 |
| 73.10 | Total new obligations | 401 | 362 | 354 |
| 73.20 | Total outlays (gross) | -389 | -292 | -400 |
| 74.40 | Obligated balance, end of year | 246 | 316 | 270 |

Outlays (gross), detail:

| | | | | |
|-------|--|-----|-----|-----|
| 86.90 | Outlays from new discretionary authority | 384 | 113 | 111 |
|-------|--|-----|-----|-----|

General and special funds—Continued**INDIAN HEALTH FACILITIES—Continued****Program and Financing (in millions of dollars)—Continued**

| Identification code 75-0391-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 86.93 Outlays from discretionary balances | | 173 | 283 |
| 86.97 Outlays from new mandatory authority | 5 | 6 | 6 |
| 87.00 Total outlays (gross) | 389 | 292 | 400 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -15 | -7 | -7 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 394 | 358 | 353 |
| 90.00 Outlays | 374 | 285 | 393 |

The Indian health facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian health services.

Object Classification (in millions of dollars)

| Identification code 75-0391-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 36 | 39 | 42 |
| 11.3 Other than full-time permanent | 6 | 6 | 6 |
| 11.5 Other personnel compensation | 1 | 1 | 2 |
| 11.7 Military personnel | 18 | 20 | 21 |
| 11.9 Total personnel compensation | 61 | 66 | 71 |
| 12.1 Civilian personnel benefits | 11 | 12 | 12 |
| 12.2 Military personnel benefits | 7 | 7 | 8 |
| 13.0 Benefits for former personnel | | 1 | |
| 21.0 Travel and transportation of persons | 3 | 3 | 3 |
| 22.0 Transportation of things | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | | | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 13 | 13 | 14 |
| 25.1 Advisory and assistance services | | 2 | 2 |
| 25.2 Other services | 80 | 73 | 74 |
| 25.3 Other purchases of goods and services from Government accounts | 2 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | 13 | 11 | 9 |
| 25.7 Operation and maintenance of equipment | 2 | 3 | 3 |
| 26.0 Supplies and materials | 7 | 7 | 7 |
| 31.0 Equipment | 9 | 10 | 9 |
| 32.0 Land and structures | 90 | 35 | 20 |
| 41.0 Grants, subsidies, and contributions | 90 | 103 | 108 |
| 43.0 Interest and dividends | | 1 | 1 |
| 99.0 Direct obligations | 391 | 352 | 347 |
| 99.0 Reimbursable obligations | 10 | 10 | 7 |
| 99.9 Total new obligations | 401 | 362 | 354 |

Personnel Summary

| Identification code 75-0391-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 1,013 | 1,045 | 1,087 |
| 1101 Military full-time equivalent employment | 232 | 232 | 232 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 37 | 37 | 37 |

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and for uniforms or allowances

therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121 (the Indian Sanitation Facilities Act) and Public Law 93-638, as amended.

Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation.

[None of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the budget justification and provided in this Act, or approved by the House and Senate Committees on Appropriations through the reprogramming process. Personnel ceilings may not be imposed on the Indian Health Service nor may any action be taken to reduce the full time equivalent level of the Indian Health Service below the level in fiscal year 2002 adjusted upward for the staffing of new and expanded facilities, funding provided for staffing at the Lawton, Oklahoma hospital in fiscal years 2003 and 2004, critical positions not filled in fiscal year 2002, and staffing necessary to carry out the intent of Congress with regard to program increases.]

Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law.

With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities, on a reimbursable basis, including payment in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account which provided the funding. Such amounts shall remain available until expended.

Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

The appropriation structure for the Indian Health Service may not be altered without advance notification to the House and Senate Committees on Appropriations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

General and special funds:

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX, XXI, and XXVI of the Public Health Service Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act of 1977, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, and for expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological, and chemical threats to civilian populations; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, **[\$5,884,934,000]** \$5,833,952,000, of which **[\$160,000,000]** \$29,700,000 shall remain available until expended for equipment, construction and renovation of facilities; **[of which \$30,000,000 of the amounts available for immunization activities shall remain available until expended;]** of which **[\$530,000,000]** \$592,648,000 shall remain available until expended for the Strategic National Stockpile; and of which **[\$123,883,000]** \$121,952,000 for international HIV/AIDS shall remain available until September 30, **[2007]** 2008. In addition, such sums as may be derived from authorized user fees, which shall be credited to this account: *Provided*, That in addition to amounts provided herein, the following amounts shall be available from amounts available under section 241 of the Public Health Service Act: (1) \$12,794,000 to carry out the National Immunization Surveys; (2) \$109,021,000 to carry out the National Center for Health Statistics surveys; (3) \$24,751,000 to carry out information systems standards development and architecture and applications-based research used at local public health levels; (4) \$463,000 for Health Marketing evaluations; (5) \$31,000,000 to carry out Public Health Research; and (6) \$87,071,000 to carry out research activities within the National Occupational Research Agenda: *Provided further*, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used, in whole or in part, to advocate or promote gun control: *Provided further*, That up to \$31,800,000 shall be made available until expended for Individual Learning Accounts for full-time equivalent employees of the Centers for Disease Control and Prevention: *Provided further*, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated November 3, 1990, to activities the Director may so designate: *Provided further*, That the Congress is to be notified promptly of any such transfer: *Provided further*, That not to exceed \$12,500,000 may be available for making grants under section 1509 of the Public Health Service Act to not more than 15 States, tribes, or tribal organizations: **[Provided further**, That notwithstanding any other provision of law, a single contract or related contracts for development and construction of facilities may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18: **]** *Provided further*, That of the funds awarded to a State, a State may reallocate up to five percent of such funds to be used for the purposes designated in section 1904 of the Public Health Service Act, provided that such reallocations do not exceed a five percent reduction to any grant: *Provided further*, that no State may reallocate grants awarded under section 319C-1 of the Public Health Service Act: *Provided further*, That a State must notify the Director of the Centers for Disease Control and Prevention within 10 days of implementing such a reallocation: *Provided further*, That of the funds appropriated, \$10,000 is for official reception and representation expenses when specifically approved by the Director of the Centers for Disease Control and Prevention: *Provided further*, That employees of the Centers for Disease Control and Prevention or the Public Health Service, both civilian and Commissioned Officers, detailed to States, municipalities, or other organizations under authority of section 214 of the Public Health Service Act, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or the Department of Health and Human Services during the period of detail or assignment. *(Department of Health and Human Services Appropriations Act, 2006.)*

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 75-0943-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.20 Cooperative research and development agreements, Centers for Disease Control | 1 | 1 | 1 |
| 04.00 Total: Balances and collections | 1 | 1 | 1 |
| Appropriations: | | | |
| 05.00 Disease control, research, and training | -1 | -1 | -1 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 75-0943-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Infectious diseases | 1,679 | 1,680 | 1,773 |
| 00.02 Health promotion | 1,020 | 963 | 929 |
| 00.03 Health information and service | 90 | 89 | 103 |
| 00.04 Environmental health and injury | 283 | 289 | 279 |
| 00.05 Occupational safety and health | 196 | 168 | 163 |
| 00.06 Global health | 319 | 313 | 381 |
| 00.08 Public health improvement and leadership | 263 | 189 | 190 |
| 00.09 Prev. health and health services block grant | 119 | 99 | |
| 00.10 Buildings and facilities | 192 | 158 | 30 |
| 00.11 Business services support | 279 | 299 | 304 |
| 00.12 Terrorism | | 1,577 | 1,682 |
| 00.14 World Trade Center Registry | | 75 | |
| Reimbursable program: | | | |
| 09.01 Health statistics | 109 | 109 | 109 |
| 09.02 Other reimbursable program | 405 | 411 | 413 |
| 09.03 Public health research | 31 | 31 | 31 |
| 09.09 Subtotal, reimbursable programs | 545 | 551 | 553 |
| 10.00 Total new obligations | 4,985 | 6,450 | 6,387 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 219 | 297 | 300 |
| 22.00 New budget authority (gross) | 5,053 | 6,453 | 6,388 |
| 22.10 Resources available from recoveries of prior year obligations | 13 | | |
| 23.90 Total budgetary resources available for obligation | 5,285 | 6,750 | 6,688 |
| 23.95 Total new obligations | -4,985 | -6,450 | -6,387 |
| 23.98 Unobligated balance expiring or withdrawn | -3 | | |
| 24.40 Unobligated balance carried forward, end of year | 297 | 300 | 301 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 4,534 | 5,960 | 5,834 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -59 | |
| 40.35 Appropriation permanently reduced | -38 | | |
| 42.00 Transferred from other accounts | 73 | | |
| 43.00 Appropriation (total discretionary) | 4,569 | 5,901 | 5,834 |
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | 1 | 1 | 1 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 226 | 551 | 553 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 257 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 483 | 551 | 553 |
| 70.00 Total new budget authority (gross) | 5,053 | 6,453 | 6,388 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 3,705 | 3,635 | 4,688 |
| 73.10 Total new obligations | 4,985 | 6,450 | 6,387 |
| 73.20 Total outlays (gross) | -5,055 | -5,667 | -6,315 |
| 73.40 Adjustments in expired accounts (net) | -22 | -22 | -22 |
| 73.45 Recoveries of prior year obligations | -13 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -257 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 292 | 292 | 292 |

General and special funds—Continued

DISEASE CONTROL, RESEARCH, AND TRAINING—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-0943-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 74.40 Obligated balance, end of year | 3,635 | 4,688 | 5,030 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 2,179 | 2,852 | 2,829 |
| 86.93 Outlays from discretionary balances | 2,875 | 2,814 | 3,485 |
| 86.97 Outlays from new mandatory authority | 1 | 1 | 1 |
| 87.00 Total outlays (gross) | 5,055 | 5,667 | 6,315 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -37 | -512 | -514 |
| 88.40 Non-Federal sources | -490 | -39 | -39 |
| 88.90 Total, offsetting collections (cash) | -527 | -551 | -553 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -257 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 301 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 4,570 | 5,902 | 5,835 |
| 90.00 Outlays | 4,528 | 5,116 | 5,762 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 4,570 | 5,902 | 5,835 |
| Outlays | 4,528 | 5,116 | 5,762 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | -100 |
| Outlays | | | -39 |
| Total: | | | |
| Budget Authority | 4,570 | 5,902 | 5,735 |
| Outlays | 4,528 | 5,116 | 5,723 |

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These activities include immunization, HIV prevention, chronic disease prevention and health promotion, infectious disease control, occupational safety and health, injury prevention and control, environmental health, and programs that reduce the occurrence of birth defects and developmental disabilities. CDC also supports bioterrorism, emergency response, and pandemic influenza preparedness activities. The Budget request for the 317 immunization program assumes enactment of a legislative proposal that reduces the discretionary request by \$100 million.

Object Classification (in millions of dollars)

| Identification code 75-0943-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 344 | 402 | 411 |
| 11.3 Other than full-time permanent | 38 | 43 | 43 |
| 11.5 Other personnel compensation | 22 | 25 | 26 |
| 11.7 Military personnel | 40 | 41 | 42 |
| 11.8 Special personal services payments | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 445 | 512 | 523 |
| 12.1 Civilian personnel benefits | 115 | 134 | 138 |
| 12.2 Military personnel benefits | 29 | 30 | 31 |
| 13.0 Benefits for former personnel | 5 | 5 | 5 |
| 21.0 Travel and transportation of persons | 39 | 38 | 35 |
| 22.0 Transportation of things | 9 | 9 | 8 |
| 23.1 Rental payments to GSA | 9 | 8 | 7 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 28 | 36 | 33 |

| | | | |
|--|-------|-------|-------|
| 24.0 Printing and reproduction | 7 | 7 | 6 |
| 25.1 Advisory and assistance services | 328 | 328 | 304 |
| 25.2 Other services | 133 | 160 | 144 |
| 25.3 Other purchases of goods and services from Gov- ernment accounts | 282 | 552 | 497 |
| 25.4 Operation and maintenance of facilities | 44 | 42 | 38 |
| 25.5 Research and development contracts | 130 | 184 | 181 |
| 25.6 Medical care | 14 | 12 | 11 |
| 25.7 Operation and maintenance of equipment | 17 | 37 | 34 |
| 26.0 Supplies and materials | 37 | 141 | 129 |
| 31.0 Equipment | 50 | 70 | 64 |
| 32.0 Land and structures | 163 | 147 | 134 |
| 41.0 Grants, subsidies, and contributions | 2,555 | 3,446 | 3,511 |
| 99.0 Direct obligations | 4,440 | 5,899 | 5,834 |
| 99.0 Reimbursable obligations | 545 | 551 | 553 |
| 99.9 Total new obligations | 4,985 | 6,450 | 6,387 |

Personnel Summary

| Identification code 75-0943-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 5,249 | 5,530 | 5,572 |
| 1101 Military full-time equivalent employment | 769 | 770 | 770 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 1,173 | 1,226 | 1,233 |
| 2101 Military full-time equivalent employment | 68 | 68 | 68 |
| Allocation account: | | | |
| 3001 Civilian full-time equivalent employment | 1,027 | 1,027 | 1,027 |

DISEASE CONTROL, RESEARCH, AND TRAINING

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 75-0943-2-1-550 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Infectious diseases | | | -100 |
| 10.00 Total new obligations (object class 41.0) | | | -100 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | -100 |
| 23.95 Total new obligations | | | 100 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | | -100 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | -100 |
| 73.20 Total outlays (gross) | | | 39 |
| 74.40 Obligated balance, end of year | | | -61 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | | -39 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | -100 |
| 90.00 Outlays | | | -39 |

The Budget includes legislative proposals for the Vaccines for Children (VFC) program to expand access to immunizations for VFC-eligible children. Legislation amending the Vaccines for Children program will be proposed to allow under-insured children to receive immunizations at State and local public health clinics and to lift price caps. These proposals will result in approximately \$100 million in savings from the CDC discretionary 317 immunization program. The Budget request for the 317 program assumes enactment of this proposal.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i), 111(c)(4), and 111(c)(14) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended; and section 3019 of the Solid Waste Disposal Act, as amended, **[\$76,024,000]** \$75,004,000, of which up to \$1,500,000, to remain available until expended, is for Individual Learning Accounts for full-time equivalent employees of the Agency for Toxic Substances and Disease Registry: *Provided*, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited health care providers: *Provided further*, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: *Provided further*, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year **[2006]** 2007, and existing profiles may be updated as necessary. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-0944-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 76 | 75 | 75 |
| 09.01 Reimbursable program | 11 | 21 | 24 |
| 10.00 Total new obligations | 87 | 96 | 99 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 88 | 96 | 99 |
| 23.95 Total new obligations | -87 | -96 | -99 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 77 | 76 | 75 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | -1 | -1 | -1 |
| 40.35 Appropriation permanently reduced | -1 | -1 | -1 |
| 43.00 Appropriation (total discretionary) | 76 | 75 | 75 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 6 | 21 | 24 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 6 | - | - |
| 68.90 Spending authority from offsetting collections (total discretionary) | 12 | 21 | 24 |
| 70.00 Total new budget authority (gross) | 88 | 96 | 99 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 10 | 33 | 54 |
| 73.10 Total new obligations | 87 | 96 | 99 |
| 73.20 Total outlays (gross) | -62 | -96 | -99 |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -6 | - | - |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 4 | 21 | 24 |
| 74.40 Obligated balance, end of year | 33 | 54 | 78 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 57 | 68 | 71 |
| 86.93 Outlays from discretionary balances | 5 | 28 | 28 |
| 87.00 Total outlays (gross) | 62 | 96 | 99 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -10 | -21 | -24 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -6 | - | - |

| | | | | |
|--|---|----|----|----|
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 4 | - | - |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 76 | 75 | 75 |
| 90.00 | Outlays | 53 | 75 | 75 |

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR assesses health hazards at specific hazardous waste sites helping to prevent or reduce exposure and illnesses that result, and increasing knowledge and understanding of the health effects that may result from exposure to hazardous substances.

Object Classification (in millions of dollars)

| Identification code 75-0944-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 24 | 25 | 25 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 11.7 | Military personnel | 4 | 5 | 5 |
| 11.9 | Total personnel compensation | 30 | 32 | 32 |
| 12.1 | Civilian personnel benefits | 6 | 6 | 6 |
| 12.2 | Military personnel benefits | 2 | 2 | 2 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 6 | 5 | 5 |
| 25.2 | Other services | 3 | 3 | 3 |
| 25.3 | Other purchases of goods and services from Government accounts | 13 | 12 | 12 |
| 25.5 | Research and development contracts | 4 | 4 | 4 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 9 | 8 | 8 |
| 99.0 | Direct obligations | 76 | 75 | 75 |
| 99.0 | Reimbursable obligations | 11 | 21 | 24 |
| 99.9 | Total new obligations | 87 | 96 | 99 |

Personnel Summary

| Identification code 75-0944-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 298 | 299 | 299 |
| 1101 | Military full-time equivalent employment | 31 | 30 | 30 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 30 | 30 | 30 |
| 2101 | Military full-time equivalent employment | 6 | 6 | 6 |

Trust Funds

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH, AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program and Financing (in millions of dollars)

| Identification code 75-8252-0-7-551 | 2005 actual | 2006 est. | 2007 est. | |
|---|--|-----------|-----------|----|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 19 | 10 | 7 |
| 73.20 | Total outlays (gross) | -17 | -3 | -3 |
| 73.40 | Adjustments in expired accounts (net) | -1 | - | - |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 9 | - | - |
| 74.40 | Obligated balance, end of year | 10 | 7 | 4 |
| Outlays (gross), detail: | | | | |
| 86.93 | Outlays from discretionary balances | 17 | 3 | 3 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -9 | - | - |

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH, AGENCY
FOR TOXIC SUBSTANCES AND DISEASE REGISTRY—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-8252-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 9 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 8 | 3 | 3 |

The Agency for Toxic Substances and Disease Registry (ATSDR) received appropriations solely from the Hazardous Substance Superfund trust fund until 2004, when ATSDR received an appropriation from the general fund, depending on any available balances from the trust fund. The Budget requests that ATSDR's appropriation come only from the general fund in 2007, without regard to any available balances in the trust fund.

NATIONAL INSTITUTES OF HEALTH

Federal Funds

General and special funds:

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, **[\$4,841,774,000] \$4,753,609,000**, of which up to \$8,000,000 may be used for facilities repairs and improvements at the NCI-Frederick Federally Funded Research and Development Center in Frederick, Maryland. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$2,951,270,000] \$2,901,012,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, **[\$393,269,000] \$386,095,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, **[\$1,722,146,000] \$1,694,298,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, **[\$1,550,260,000] \$1,524,750,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
(INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, **[\$4,459,395,000] \$4,395,496,000**: *Provided*, That \$100,000,000 may be made available to International Assistance Programs "Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis", to remain available until expended: *Provided further*, That up to **[\$30,000,000] \$25,000,000** shall be for extramural facilities construction grants to enhance the Nation's capability to do research on biological and other agents. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, **[\$1,955,170,000]**

\$1,923,481,000. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, **[\$1,277,544,000] \$1,257,418,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, **[\$673,491,000] \$661,358,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out sections 301 and 311 and title IV of the Public Health Service Act with respect to environmental health sciences, **[\$647,608,000] \$637,323,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, **[\$80,289,000] \$78,414,000**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$1,057,203,000] \$1,039,828,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$513,063,000] \$504,533,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$397,432,000] \$391,556,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$138,729,000] \$136,550,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$440,333,000] \$433,318,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$1,010,130,000] \$994,829,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$1,417,692,000] \$1,394,806,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$490,959,000] \$482,942,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, **[\$299,808,000]** \$294,850,000. (Department of Health and Human Services Appropriations Act, 2006.)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$1,110,203,000]** \$1,098,242,000: *Provided*, That none of these funds shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants. (Department of Health and Human Services Appropriations Act, 2006.)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **[\$122,692,000]** \$120,554,000. (Department of Health and Human Services Appropriations Act, 2006.)

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, **[\$197,379,000]** \$194,299,000. (Department of Health and Human Services Appropriations Act, 2006.)

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities at the John E. Fogarty International Center, **[\$67,048,000]** \$66,681,000. (Department of Health and Human Services Appropriations Act, 2006.)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications, **[\$318,091,000]** \$313,269,000, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year **[2006]** 2007, the Library may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: *Provided further*, That in addition to amounts provided herein, \$8,200,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out National Information Center on Health Services Research and Health Care Technology and related health services. (Department of Health and Human Services Appropriations Act, 2006.)

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, **[\$482,895,000]** \$667,825,000, of which up to **[\$10,000,000]** \$14,000,000 shall be used to carry out section 217 of this Act: *Provided*, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further*, That the Director may direct up to 1 percent of the total amount made available in this or any other Act to all National Institutes of Health appropriations to activities the Director may so designate: *Provided further*, That no such appropriation shall be decreased by more than 1 percent by any such transfers and that the Congress is promptly notified of the transfer: *Provided further*, That the National Institutes of Health is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Management Fund: *Provided further*, That all funds credited to **[the National Institutes of Health Management]** such Fund shall remain available for one fiscal year after the fiscal year in which they are deposited: *Provided further*, That up to \$500,000 shall be available to carry out section 499 of the Public Health Service Act: *Provided further*, That in addition to the transfer authority provided above, a uniform percentage of the amounts appropriated in this Act to each Institute and Center may be transferred and utilized for the National Institutes of Health **[Roadmap for Medical Research]** *Common Fund*: *Provided further*, That the amount utilized under the preceding proviso shall not exceed **[\$250,000,000]** \$332,000,000 without prior notification to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That

amounts transferred and utilized under the preceding two provisos shall be in addition to amounts made available for the **[Roadmap for Medical Research]** *Common Fund* from the Director's Discretionary Fund and to any amounts allocated to activities related to the **[Roadmap]** *Common Fund* through the normal research priority-setting process of individual Institutes and Centers: *Provided further*, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of NIH: *Provided further*, That the Office of AIDS Research within the Office of the Director, NIH may spend up to \$4,000,000 to make grants for construction or renovation of facilities as provided for in section 2354(a)(5)(B) of the Public Health Service Act: *Provided further*, That of the funds provided **[\$97,000,000]** \$96,030,000 shall be for expenses necessary to support activities related to countering potential nuclear, radiological and chemical threats to civilian populations: *Provided further*, That of the funds provided, \$159,500,000 shall be for expenses necessary to support activities related to the advanced development of biodefense countermeasures. (Department of Health and Human Services Appropriations Act, 2006.)

BUILDINGS AND FACILITIES

For the study of, construction of, renovation of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, **[\$81,900,000]** \$81,081,000, to remain available until expended. (Department of Health and Human Services Appropriations Act, 2006.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 75-9915-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.20 Cooperative research and development agreements, NIH | 16 | 16 | 16 |
| 04.00 Total: Balances and collections | 16 | 16 | 16 |
| Appropriations: | | | |
| 05.00 National Institutes of Health | -16 | -16 | -16 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 75-9915-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 National Cancer Institute | 4,798 | 4,793 | 4,754 |
| 00.02 National Heart, Lung, and Blood Institute | 2,922 | 2,922 | 2,901 |
| 00.03 National Institute of Dental and Craniofacial Research | 389 | 389 | 386 |
| 00.04 National Institute of Diabetes and Digestive and Kidney Disease | 1,852 | 1,855 | 1,844 |
| 00.05 National Institute of Neurological Disorders and Stroke | 1,530 | 1,535 | 1,525 |
| 00.06 National Institute of Allergy and Infectious Diseases | 4,276 | 4,415 | 4,395 |
| 00.07 National Institute of General Medical Sciences | 1,932 | 1,936 | 1,923 |
| 00.08 National Institute of Child Health and Human Development | 1,262 | 1,265 | 1,257 |
| 00.09 National Eye Institute | 665 | 667 | 661 |
| 00.10 National Institute of Environmental Health Sciences | 720 | 720 | 715 |
| 00.11 National Institute on Aging | 1,045 | 1,047 | 1,040 |
| 00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease | 508 | 508 | 505 |
| 00.13 National Institute on Deafness and Other Communication Disorder | 392 | 393 | 392 |
| 00.14 National Institute of Mental Health | 1,403 | 1,404 | 1,395 |
| 00.15 National Institute on Drug Abuse | 1,000 | 1,000 | 995 |
| 00.16 National Institute on Alcohol Abuse and Alcoholism | 435 | 436 | 433 |
| 00.17 National Institute of Nursing Research | 137 | 137 | 137 |
| 00.18 National Human Genome Research Institute | 485 | 486 | 483 |
| 00.19 National Institute of Biomedical Imaging and Bioengineering | 296 | 297 | 295 |
| 00.20 National Center for Research Resources | 1,108 | 1,099 | 1,098 |
| 00.21 National Center for Complementary and Alternative Medicine | 121 | 121 | 121 |
| 00.22 National Center on Minority Health and Health Disparities | 195 | 195 | 194 |
| 00.23 John E. Fogarty International Center | 66 | 66 | 67 |
| 00.24 National Library of Medicine | 313 | 315 | 313 |
| 00.25 Office of the Director | 533 | 478 | 668 |
| 00.26 Buildings and facilities | 239 | 81 | 81 |
| 00.27 Cooperative Research and Development Agreements | 12 | 16 | 16 |
| 00.28 Royalties | 58 | 58 | 58 |

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75–9915–0–1–552 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 09.00 Reimbursable program | 2,489 | 2,639 | 2,739 |
| 10.00 Total new obligations | 31,181 | 31,273 | 31,391 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 555 | 433 | 283 |
| 22.00 New budget authority (gross) | 31,063 | 31,123 | 31,197 |
| 23.90 Total budgetary resources available for obligation | 31,618 | 31,556 | 31,480 |
| 23.95 Total new obligations | –31,181 | –31,273 | –31,391 |
| 23.98 Unobligated balance expiring or withdrawn | –4 | | |
| 24.40 Unobligated balance carried forward, end of year | 433 | 283 | 89 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 28,681 | 28,697 | 28,428 |
| 40.33 Appropriation permanently reduced (P.L. 109–148) | | –287 | |
| 40.35 Appropriation permanently reduced | –236 | | |
| 41.00 Transferred to other accounts | –99 | | |
| 43.00 Appropriation (total discretionary) | 28,346 | 28,410 | 28,428 |
| Mandatory: | | | |
| 60.00 Appropriation | 150 | 150 | 150 |
| 60.20 Appropriation (special fund) | 16 | 16 | 16 |
| 60.20 Appropriation (special fund) | | | |
| 62.50 Appropriation (total mandatory) | 166 | 166 | 166 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 2,032 | 2,547 | 2,603 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 519 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 2,551 | 2,547 | 2,603 |
| 70.00 Total new budget authority (gross) | 31,063 | 31,123 | 31,197 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 27,797 | 29,074 | 30,134 |
| 73.10 Total new obligations | 31,181 | 31,273 | 31,391 |
| 73.20 Total outlays (gross) | –29,623 | –30,213 | –31,143 |
| 73.40 Adjustments in expired accounts (net) | –252 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | –519 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 490 | | |
| 74.40 Obligated balance, end of year | 29,074 | 30,134 | 30,382 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 9,866 | 9,536 | 9,596 |
| 86.93 Outlays from discretionary balances | 19,614 | 20,524 | 21,384 |
| 86.97 Outlays from new mandatory authority | 40 | 40 | 40 |
| 86.98 Outlays from mandatory balances | 103 | 113 | 123 |
| 87.00 Total outlays (gross) | 29,623 | 30,213 | 31,143 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | –2,398 | –2,547 | –2,603 |
| 88.40 Non-Federal sources | –102 | | |
| 88.90 Total, offsetting collections (cash) | –2,500 | –2,547 | –2,603 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | –519 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 468 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 28,512 | 28,576 | 28,594 |
| 90.00 Outlays | 27,123 | 27,666 | 28,540 |

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

(Dollars in millions)

| Distribution of budget authority by account: | 2005 | 2006 | 2007 |
|---|--------|--------|--------|
| National Cancer Institute | 4,795 | 4,793 | 4,754 |
| National Heart, Lung, and Blood Institute | 2,923 | 2,922 | 2,901 |
| National Institute of Dental and Craniofacial Research | 389 | 389 | 386 |
| National Institute of Diabetes and Digestive and Kidney Diseases | 1,853 | 1,855 | 1,844 |
| National Institute of Neurological Disorder and Stroke | 1,530 | 1,535 | 1,525 |
| National Institute of Allergy and Infectious Diseases | 4,276 | 4,415 | 4,395 |
| National Institute of General Medical Sciences | 1,932 | 1,936 | 1,923 |
| National Institute of Child Health and Human Development | 1,262 | 1,265 | 1,257 |
| National Eye Institute | 665 | 667 | 661 |
| National Institute of Environmental Health Sciences | 720 | 720 | 715 |
| National Institute on Aging | 1,045 | 1,047 | 1,040 |
| National Institute of Arthritis and Musculoskeletal and Skin Diseases | 508 | 508 | 505 |
| National Institute on Deafness and Other Communication Disorders | 392 | 393 | 392 |
| National Institute of Nursing Research | 137 | 137 | 137 |
| National Institute on Alcohol Abuse and Alcoholism | 436 | 436 | 433 |
| National Institute on Drug Abuse | 1,000 | 1,000 | 995 |
| National Institute of Mental Health | 1,403 | 1,404 | 1,395 |
| National Center for Research Resources | 1,108 | 1,099 | 1,098 |
| National Human Genome Research Institute | 486 | 486 | 483 |
| National Institute of Biomedical Imaging and Bio-engineering | 296 | 297 | 295 |
| National Center for Complementary and Alternative Medicine | 121 | 121 | 121 |
| National Center for Minority Health and Health Disparities | 195 | 195 | 194 |
| John E. Fogarty International Center | 66 | 66 | 67 |
| National Library of Medicine | 313 | 315 | 313 |
| Office of the Director | 534 | 478 | 668 |
| Buildings and facilities | 110 | 81 | 81 |
| Subtotal | 28,495 | 28,560 | 28,578 |
| Cooperative Research and Development Agreements | 16 | 16 | 16 |
| Total Budget Authority, NIH | 28,511 | 28,576 | 28,594 |

(Dollars in millions)

| Distribution of outlays by account: | 2005 | 2006 | 2007 |
|---|--------|--------|--------|
| National Cancer Institute | 4,531 | 4,644 | 4,732 |
| National Heart, Lung, and Blood Institute | 2,848 | 2,857 | 2,916 |
| National Institute of Dental and Craniofacial Research | 385 | 370 | 388 |
| National Institute of Diabetes and Digestive and Kidney Diseases | 1,768 | 1,805 | 1,847 |
| National Institute of Neurological Disorders and Stroke | 1,526 | 1,472 | 1,526 |
| National Institute of Allergy and Infectious Diseases | 3,702 | 4,062 | 4,342 |
| National Institute of General Medical Sciences | 1,917 | 1,858 | 1,920 |
| National Institute of Child Health and Human Development | 1,226 | 1,237 | 1,261 |
| National Eye Institute | 636 | 655 | 658 |
| National Institute of Environmental Health Sciences | 705 | 703 | 718 |
| National Institute on Aging | 997 | 1,027 | 1,044 |
| National Institute of Arthritis and Musculoskeletal and Skin Diseases | 493 | 500 | 507 |
| National Institute on Deafness and Other Communication Disorders | 385 | 368 | 392 |
| National Institute of Nursing Research | 1,412 | 1,364 | 1,400 |
| National Institute on Alcohol Abuse and Alcoholism | 1,002 | 969 | 988 |
| National Institute on Drug Abuse | 435 | 424 | 435 |
| National Institute of Mental Health | 131 | 137 | 137 |
| National Center for Research Resources | 480 | 483 | 481 |
| National Human Genome Research Institute | 281 | 285 | 296 |
| National Institute of Biomedical Imaging and Bio-engineering | 1,180 | 1,131 | 1,105 |
| National Center for Complementary and Alternative Medicine | 111 | 117 | 121 |
| National Center for Minority Health and Health Disparities | 195 | 174 | 191 |
| John E. Fogarty International Center | 64 | 65 | 66 |
| National Library of Medicine | 296 | 311 | 312 |
| Office of the Director | 328 | 453 | 546 |
| Buildings and Facilities | 221 | 185 | 201 |
| Service and Supply Fund/Management Fund | –140 | 0 | 0 |
| Subtotal Outlays | 27,115 | 27,656 | 28,530 |
| Cooperative Research and Development Agreements | 8 | 10 | 10 |
| Total Outlays, NIH | 27,123 | 27,666 | 28,540 |

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is

available through the Department of Health and Human Services.

NIH will continue to implement strategies and policies in 2007 and beyond to maximize budgetary and management flexibility in the future. Such strategies include managing grant average cost and improving trans-NIH scientific planning.

Object Classification (in millions of dollars)

| Identification code 75-9915-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 657 | 693 | 725 |
| 11.3 Other than full-time permanent | 350 | 367 | 381 |
| 11.5 Other personnel compensation | 39 | 30 | 32 |
| 11.7 Military personnel | 22 | 23 | 24 |
| 11.8 Special personal services payments | 162 | 165 | 168 |
| 11.9 Total personnel compensation | 1,230 | 1,278 | 1,330 |
| 12.1 Civilian personnel benefits | 281 | 295 | 306 |
| 12.2 Military personnel benefits | 16 | 17 | 17 |
| 21.0 Travel and transportation of persons | 54 | 54 | 53 |
| 22.0 Transportation of things | 6 | 6 | 6 |
| 23.2 Rental payments to others | 9 | 10 | 10 |
| 23.3 Communications, utilities, and miscellaneous charges | 28 | 29 | 29 |
| 24.0 Printing and reproduction | 16 | 15 | 15 |
| 25.1 Advisory and assistance services | 120 | 103 | 101 |
| 25.2 Other services | 594 | 593 | 568 |
| 25.3 Other purchases of goods and services from Government accounts | 2,566 | 2,500 | 2,498 |
| 25.4 Operation and maintenance of facilities | 315 | 245 | 242 |
| 25.5 Research and development contracts | 1,827 | 2,040 | 2,033 |
| 25.6 Medical care | 25 | 20 | 20 |
| 25.7 Operation and maintenance of equipment | 77 | 76 | 75 |
| 26.0 Supplies and materials | 219 | 213 | 210 |
| 31.0 Equipment | 160 | 154 | 150 |
| 41.0 Grants, subsidies, and contributions | 21,151 | 20,987 | 20,987 |
| 99.0 Direct obligations | 28,694 | 28,635 | 28,650 |
| 99.0 Reimbursable obligations | 2,487 | 2,638 | 2,741 |
| 99.9 Total new obligations | 31,181 | 31,273 | 31,391 |

Personnel Summary

| Identification code 75-9915-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 11,399 | 11,654 | 11,738 |
| 1101 Military full-time equivalent employment | 296 | 296 | 296 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 5,064 | 5,264 | 5,300 |
| 2101 Military full-time equivalent employment | 111 | 111 | 111 |

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

General and special funds:

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles V and XIX of the Public Health Service Act ("PHS Act") with respect to substance abuse and mental health services, the Protection and Advocacy for Individuals with Mental Illness Act, and section 301 of the PHS Act with respect to program management, **[\$3,237,813,000] \$3,133,872,000: Provided,** That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A are available for carrying out section 1971 of the PHS Act: *Provided further,* That in addition to amounts provided herein, the following amounts shall be available under section 241 of the PHS Act: (1) \$79,200,000 to carry out subpart II of part B of title XIX of the PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; (2) **[\$21,803,000] \$21,629,000** to carry out subpart I of part B of title XIX of the PHS Act to

fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of part B of title XIX; (3) **[\$16,000,000] \$21,000,000** to carry out national surveys on drug abuse; and (4) \$4,300,000 to evaluate substance abuse treatment programs. *Notwithstanding section 1911(b) of the PHS Act, a State that receives an allotment under section 1911 of the Act for the current fiscal year shall use any amount it receives in fiscal year 2007 which is in excess of what it received under such section in 1998 to support mental health transformation activities such as the expansion of access; advancement of evidence-based practices; promotion of early assessment and treatment; and promotion of consumer- and family-driven mental health care. A State that receives an allotment under section 1911 will report annually to the Substance Abuse and Mental Health Services Administration on its use of funds and the outcomes of mental health transformation activities. (Department of Health and Human Services Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

| Identification code 75-1362-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Mental health and substance abuse activities | 1,085 | 1,043 | 972 |
| 00.02 Mental health partnership | 411 | 407 | 407 |
| 00.03 Substance abuse partnership | 1,696 | 1,679 | 1,679 |
| 00.05 Program management | 77 | 76 | 76 |
| 01.00 Total, direct program | 3,269 | 3,205 | 3,134 |
| 09.01 Reimbursable program | 236 | 207 | 207 |
| 10.00 Total new obligations | 3,505 | 3,412 | 3,341 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | | |
| 22.00 New budget authority (gross) | 3,504 | 3,412 | 3,341 |
| 23.90 Total budgetary resources available for obligation | 3,505 | 3,412 | 3,341 |
| 23.95 Total new obligations | -3,505 | -3,412 | -3,341 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 3,295 | 3,237 | 3,134 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -32 | |
| 40.35 Appropriation permanently reduced | -27 | | |
| 43.00 Appropriation (total discretionary) | 3,268 | 3,205 | 3,134 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 141 | 207 | 207 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 95 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 236 | 207 | 207 |
| 70.00 Total new budget authority (gross) | 3,504 | 3,412 | 3,341 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 2,555 | 2,600 | 2,583 |
| 73.10 Total new obligations | 3,505 | 3,412 | 3,341 |
| 73.20 Total outlays (gross) | -3,409 | -3,429 | -3,393 |
| 73.40 Adjustments in expired accounts (net) | -21 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -95 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 65 | | |
| 74.40 Obligated balance, end of year | 2,600 | 2,583 | 2,531 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 1,109 | 1,489 | 1,461 |
| 86.93 Outlays from discretionary balances | 2,300 | 1,940 | 1,932 |
| 87.00 Total outlays (gross) | 3,409 | 3,429 | 3,393 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -65 | -207 | -207 |
| 88.40 Non-Federal sources | -141 | | |

General and special funds—Continued

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-1362-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 88.90 Total, offsetting collections (cash) | -206 | -207 | -207 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -95 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 65 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 3,268 | 3,205 | 3,134 |
| 90.00 Outlays | 3,204 | 3,222 | 3,186 |

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide substance abuse prevention, addiction treatment, and mental health services, for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with states, communities, and private organizations to address the needs of individuals with substance abuse disorders and/or mental illness and to identify and respond to the community risk factors that contribute to these illnesses.

Object Classification (in millions of dollars)

| Identification code 75-1362-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 40 | 44 | 46 |
| 11.3 Other than full-time permanent | 2 | 2 | 3 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.7 Military personnel | | 2 | 2 |
| 11.9 Total personnel compensation | 43 | 49 | 52 |
| 12.1 Civilian personnel benefits | 10 | 10 | 11 |
| 12.2 Military personnel benefits | | 1 | 1 |
| 21.0 Travel and transportation of persons | 2 | 1 | 1 |
| 23.1 Rental payments to GSA | 6 | 6 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 3 | 3 |
| 24.0 Printing and reproduction | 5 | 4 | 4 |
| 25.1 Advisory and assistance services | 25 | 23 | 23 |
| 25.2 Other services | 195 | 152 | 152 |
| 25.3 Other purchases of goods and services from Gov- ernment accounts | 100 | 91 | 91 |
| 31.0 Equipment | 1 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 2,878 | 2,861 | 2,787 |
| 42.0 Insurance claims and indemnities | 2 | 2 | 1 |
| 99.0 Direct obligations | 3,268 | 3,205 | 3,134 |
| 99.0 Reimbursable obligations | 237 | 207 | 207 |
| 99.9 Total new obligations | 3,505 | 3,412 | 3,341 |

Personnel Summary

| Identification code 75-1362-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 456 | 470 | 470 |
| 1101 Military full-time equivalent employment | 18 | 16 | 16 |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 33 | 42 | 42 |
| 2101 Military full-time equivalent employment | 28 | 30 | 30 |

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

General and special funds:

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the Public Health Service Act, and part A of title XI of the Social Security Act, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended: *Provided*, That the amount made available pursuant to section 927(c) of the Public Health Service Act shall not exceed \$318,695,000: *Provided further*, That not more than \$50,000,000 of these funds shall be for the development of scientific evidence that supports the implementation and evaluation of health care information technology systems]. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-1700-0-1-552 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 09.00 Reimbursable program | 341 | 341 | 341 |
| 10.00 Total new obligations | 341 | 341 | 341 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 16 | 17 | 17 |
| 22.00 New budget authority (gross) | 342 | 341 | 341 |
| 23.90 Total budgetary resources available for obligation | 358 | 358 | 358 |
| 23.95 Total new obligations | -341 | -341 | -341 |
| 24.40 Unobligated balance carried forward, end of year | 17 | 17 | 17 |
| New budget authority (gross), detail: | | | |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 93 | 341 | 341 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 249 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 342 | 341 | 341 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 63 | 44 | 44 |
| 73.10 Total new obligations | 341 | 341 | 341 |
| 73.20 Total outlays (gross) | -324 | -341 | -341 |
| 73.40 Adjustments in expired accounts (net) | -7 | | |
| 74.00 Change in uncollected customer payments from Fed- eral sources (unexpired) | -249 | | |
| 74.10 Change in uncollected customer payments from Fed- eral sources (expired) | 220 | | |
| 74.40 Obligated balance, end of year | 44 | 44 | 44 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 324 | 341 | 341 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -312 | -341 | -341 |
| Against gross budget authority only: | | | |
| 88.95 Change in uncollected customer payments from Federal sources (unexpired) | -249 | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 219 | | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | 12 | | |

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice.

Object Classification (in millions of dollars)

| Identification code | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 75-1700-0-1-552 | | | |
| 99.0 Reimbursable obligations: Reimbursable obligations ... | 341 | 341 | 341 |
| 99.9 Total new obligations | 341 | 341 | 341 |

Personnel Summary

| Identification code | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 75-1700-0-1-552 | | | |
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 274 | 282 | 286 |
| 2101 Military full-time equivalent employment | 12 | 13 | 13 |

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

General and special funds:

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$156,954,419,000] \$138,072,248,000**, to remain available until expended.

For making, after May 31, **[2006] 2007**, payments to States under title XIX of the Social Security Act for the last quarter of fiscal year **[2006] 2007**, for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year **[2007, \$62,783,825,000] 2008, \$65,257,617,000**, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 75-0512-0-1-551 | | | |
| Obligations by program activity: | | | |
| 00.01 Medicaid vendor payments | 181,658 | 180,971 | 188,089 |
| 00.02 State and local administration | 9,722 | 9,403 | 9,350 |
| 00.03 Vaccine purchases | 1,503 | 1,958 | 2,006 |
| 00.04 Incurred by providers but not yet reported | | 22,910 | 2,016 |
| 09.01 Medicare Part B premiums | 242 | 300 | 350 |
| 09.02 Medicare Part D eligibility determinations | 73 | 20 | 18 |
| 10.00 Total new obligations | 193,198 | 215,562 | 201,829 |

Budgetary resources available for obligation:

| | | | |
|---|----------|----------|----------|
| 21.40 Unobligated balance carried forward, start of year | 6,077 | 376 | 605 |
| 22.00 New budget authority (gross) | 177,855 | 215,791 | 201,224 |
| 22.10 Resources available from recoveries of prior year obligations | 9,642 | | |
| 23.90 Total budgetary resources available for obligation | 193,574 | 216,167 | 201,829 |
| 23.95 Total new obligations | -193,198 | -215,562 | -201,829 |
| 24.40 Unobligated balance carried forward, end of year | 376 | 605 | |

New budget authority (gross), detail:

| | | | |
|---|---------|---------|---------|
| Mandatory: | | | |
| 60.00 Appropriation | 119,124 | 156,954 | 138,072 |
| 65.00 Advance appropriation | 58,416 | 58,517 | 62,784 |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) | 315 | 320 | 368 |
| 70.00 Total new budget authority (gross) | 177,855 | 215,791 | 201,224 |

Change in obligated balances:

| | | | |
|--|----------|----------|----------|
| 72.40 Obligated balance, start of year | 9,868 | 11,389 | 34,297 |
| 73.10 Total new obligations | 193,198 | 215,562 | 201,829 |
| 73.20 Total outlays (gross) | -182,035 | -192,654 | -199,813 |
| 73.45 Recoveries of prior year obligations | -9,642 | | |

| | | | |
|--|---------|---------|---------|
| 74.40 Obligated balance, end of year | 11,389 | 34,297 | 36,313 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 175,958 | 191,654 | 198,813 |
| 86.98 Outlays from mandatory balances | 6,077 | 1,000 | 1,000 |
| 87.00 Total outlays (gross) | 182,035 | 192,654 | 199,813 |

Offsets:

| | | | |
|---|------|------|------|
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -315 | -320 | -368 |

Net budget authority and outlays:

| | | | |
|------------------------|---------|---------|---------|
| 89.00 Budget authority | 177,540 | 215,471 | 200,856 |
| 90.00 Outlays | 181,720 | 192,334 | 199,445 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| Enacted/requested: | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Budget Authority | 177,540 | 215,471 | 200,856 |
| Outlays | 181,720 | 192,334 | 199,445 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | -158 |
| Outlays | | | -158 |
| Total: | | | |
| Budget Authority | 177,540 | 215,471 | 200,698 |
| Outlays | 181,720 | 192,334 | 199,287 |

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are incurred but not reported (IBNR).

Object Classification (in millions of dollars)

| Identification code | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 75-0512-0-1-551 | | | |
| 41.0 Direct obligations: Grants, subsidies, and contributions | 192,883 | 215,242 | 201,461 |
| 99.0 Reimbursable obligations: Reimbursable obligations ... | 315 | 320 | 368 |
| 99.9 Total new obligations | 193,198 | 215,562 | 201,829 |

GRANTS TO STATES FOR MEDICAID
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 75-0512-4-1-551 | | | |
| Obligations by program activity: | | | |
| 00.01 Targeted case management | | | -208 |
| 00.02 Medicaid pharmacy reform | | | -145 |
| 00.03 Third party liability | | | -90 |
| 00.04 Cost allocation | | | -280 |
| 00.05 Transitional medical assistance | | | 180 |
| 00.06 Vaccines for Children | | | 140 |
| 00.07 Cover the Kids | | | 203 |
| 00.08 Refugee exemption extension | | | 42 |
| 10.00 Total new obligations (object class 41.0) | | | -158 |

Budgetary resources available for obligation:

| | | | |
|------------------------------------|--|--|------|
| 22.00 New budget authority (gross) | | | -158 |
| 23.95 Total new obligations | | | 158 |

New budget authority (gross), detail:

| | | | |
|---------------------|--|--|------|
| Mandatory: | | | |
| 60.00 Appropriation | | | -158 |

Change in obligated balances:

| | | | |
|-----------------------------|--|--|------|
| 73.10 Total new obligations | | | -158 |
| 73.20 Total outlays (gross) | | | 158 |

Outlays (gross), detail:

| | | | |
|--|--|--|------|
| 86.97 Outlays from new mandatory authority | | | -158 |
|--|--|--|------|

General and special funds—Continued

GRANTS TO STATES FOR MEDICAID—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-0512-4-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | -158 |
| 90.00 Outlays | | | -158 |

This schedule reflects the Administration's Medicaid proposals.

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

| Identification code 75-0516-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|-------------------------------------|-------------|-----------|-----------|
|-------------------------------------|-------------|-----------|-----------|

| | | | |
|---|-----|-------|-----|
| Obligations by program activity: | | | |
| 00.01 Ticket to Work—grants | 41 | 49 | 50 |
| 00.02 High-risk pools—grants | 40 | 80 | |
| 00.03 Emergency health services for undocumented aliens | 250 | 250 | 250 |
| 00.04 Pilot program—background checks | 12 | 11 | |
| 00.05 State pharmaceutical assistance programs | 63 | 63 | |
| 00.06 Health care infrastructure improv program | | 140 | |
| 00.08 Medicaid Integrity Program—general | | 5 | 50 |
| 00.09 Site development grants-rural PACE | | 7 | |
| 00.10 Funding for PACE outliers | | 10 | |
| 00.11 Drug surveys & reports | | 5 | 5 |
| 00.12 Partnerships for long term care | | 3 | 3 |
| 00.13 Alternate non-emergency network providers | | 12 | 13 |
| 00.14 Psychiatric residential treatment demonstration | | | 21 |
| 00.15 Money follows the Person (MFP) demonstration | | | 248 |
| 00.16 MFP evaluations & technical support | | | 1 |
| 00.17 Medicaid transformation grants | | | 75 |
| 00.18 Quality of care measures for HCBS waivers | | 1 | |
| 00.19 Katrina relief | | 2,000 | |
| 09.11 Reimbursable program-Katrina/Rita hurricane support | | 70 | |
| 10.00 Total new obligations | 406 | 2,706 | 716 |

| | | | |
|---|------|--------|------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 248 | 380 | 271 |
| 22.00 New budget authority (gross) | 536 | 2,597 | 709 |
| 22.10 Resources available from recoveries of prior year obligations | 2 | | |
| 23.90 Total budgetary resources available for obligation | 786 | 2,977 | 980 |
| 23.95 Total new obligations | -406 | -2,706 | -716 |
| 23.98 Unobligated balance expiring or withdrawn | | | -1 |
| 24.40 Unobligated balance carried forward, end of year | 380 | 271 | 263 |

| | | | |
|---|-----|-------|-----|
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation—(P.L. 106-170, Sections 203 & 204) | 81 | 81 | 42 |
| 60.00 Appropriation—(P. L. 108-173)—undocumented aliens | 250 | 250 | 250 |
| 60.00 Appropriation—(P.L. 108-173)—State pharmaceutical assistance programs | 63 | 63 | |
| 60.00 Appropriation—P.L. (108-173)—Health care infrastructure improv program | 200 | | |
| 60.00 Appropriation-DRA | | 2,133 | 417 |
| 60.35 Appropriation permanently reduced | -58 | | |
| 62.50 Appropriation (total mandatory) | 536 | 2,527 | 709 |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) | | 70 | |
| 70.00 Total new budget authority (gross) | 536 | 2,597 | 709 |

| | | | |
|--|-----|--------|------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 64 | 384 | 548 |
| 73.10 Total new obligations | 406 | 2,706 | 716 |
| 73.20 Total outlays (gross) | -84 | -2,542 | -497 |
| 73.45 Recoveries of prior year obligations | -2 | | |
| 74.40 Obligated balance, end of year | 384 | 548 | 767 |

| | | | |
|--|----|-------|-----|
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 26 | 2,330 | 407 |
| 86.98 Outlays from mandatory balances | 58 | 212 | 90 |
| 87.00 Total outlays (gross) | 84 | 2,542 | 497 |

| | | | |
|---|--|-----|--|
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | | -70 | |

| | | | |
|--|-----|-------|-----|
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 536 | 2,527 | 709 |
| 90.00 Outlays | 84 | 2,472 | 497 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| Enacted/requested: | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Budget Authority | 536 | 2,527 | 709 |
| Outlays | 84 | 2,472 | 497 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 600 |
| Outlays | | | 350 |
| Total: | | | |
| Budget Authority | 536 | 2,527 | 1,309 |
| Outlays | 84 | 2,472 | 847 |

State Grants and Demonstrations provides funding for grant programs established under several legislative authorities. Title II of the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), established two grant programs to support working individuals with disabilities.

CMS now administers several programs enacted under the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (MMA) (Public Law 108-173). The pilot program for National and State Background Checks is authorized to spend a total of \$25 million during fiscal years 2004 through 2007 to identify efficient, effective, and economical procedures for long-term care facilities or providers to conduct background checks on prospective employees who would have direct access to patients.

The Federal Reimbursement of Emergency Health Services Furnished to Undocumented Aliens has an annual appropriation of \$250 million beginning in 2005 and continuing through 2008. The funding is available to reimburse eligible providers for furnishing emergency health services to undocumented aliens.

Transitional grants totaling \$62.5 million each year in 2005 and 2006 are available to States that operate State Pharmaceutical Assistance Programs. These funds will be used to educate Part D eligible individuals enrolled in the Program about the prescription drug coverage available through Part D of the MMA.

The Health Care Infrastructure Improvement program provides funding to qualifying hospitals engaged in cancer-related health care.

Object Classification (in millions of dollars)

| Identification code 75-0516-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent-Medicaid Integrity Program | | 2 | 8 |
| 12.1 Civilian personnel benefits-Medicaid Integrity Program | | 1 | 2 |
| 41.0 Grants, subsidies, and contributions—Ticket to Work | 41 | 49 | 50 |
| 41.0 Grants, subsidies, and contributions—High-Risk Pools | 40 | 80 | |
| 41.0 Grants, subsidies, and contributions—Fed'l Reimb.—Emer Svcs, Undoc. Aliens | 250 | 250 | 250 |
| 41.0 Grants, subsidies, and contributions—Background Checks | 12 | 11 | |
| 41.0 Grants, subsidies, and contributions—State Pharmaceutical Assistance Programs | 63 | 63 | |
| 41.0 Grants, subsidies, and contributions—Health Care Infrastructure Improvement Program | | 140 | |

| | | | |
|------|--|-------|-------|
| 41.0 | Grants, subsidies, and contributions-Medicaid Integrity Program | 2 | 40 |
| 41.0 | Grants, subsidies, and contributions-Site Development Grants-Rural PACE | 7 | |
| 41.0 | Grants, subsidies, and contributions-Funding for PACE Outliers | 10 | |
| 41.0 | Grants, subsidies, and contributions-Drug Surveys & Reports | 5 | 5 |
| 41.0 | Grants, subsidies, and contributions-Partnership for Long Term Care | 3 | 3 |
| 41.0 | Grants, subsidies, and contributions-Alternate Non-Emergency Network Providers | 12 | 13 |
| 41.0 | Grants, subsidies, and contributions-Psychiatric Residential Treatment Demonstration | | 21 |
| 41.0 | Grants, subsidies, and contributions-Money follows the Person (MFP) Demonstration | | 248 |
| 41.0 | Grants, subsidies, and contributions-MFP Evaluations & Technical Support | | 1 |
| 41.0 | Grants, subsidies, and contributions-Medicaid Transformation Grants | | 75 |
| 41.0 | Grants, subsidies, and contributions-Quality of Care Measures for HCBS Waivers | 1 | |
| 41.0 | Grants, subsidies, and contributions-Katrina Relief | 2,000 | |
| 99.0 | Direct obligations | 406 | 2,636 |
| 99.0 | Reimbursable obligations | | 70 |
| 99.9 | Total new obligations | 406 | 2,706 |

Personnel Summary

| | | | |
|---|-------------|-----------|-----------|
| Identification code 75-0516-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | 23 | 100 |

STATE GRANTS AND DEMONSTRATIONS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 75-0516-4-1-551 | 2005 actual | 2006 est. | 2007 est. |
| Obligations by program activity: | | | |
| 00.01 Chronically Ill grants | | | 500 |
| 00.02 Cover the Kids outreach | | | 100 |
| 10.00 Total new obligations | | | 600 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 600 |
| 23.95 Total new obligations | | | -600 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation—Chronically Ill grants | | | 500 |
| 60.00 Appropriation—Cover the Kids | | | 100 |
| 62.50 Appropriation (total mandatory) | | | 600 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 600 |
| 73.20 Total outlays (gross) | | | -350 |
| 74.40 Obligated balance, end of year | | | 250 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | 350 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 600 |
| 90.00 Outlays | | | 350 |

This schedule reflects the Administration's State Grants and Demonstrations proposals.

Object Classification (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 75-0516-4-1-551 | 2005 actual | 2006 est. | 2007 est. |
| 41.0 Grants, subsidies, and contributions—Chronically Ill grants | | | 500 |
| 41.0 Grants, subsidies, and contributions- Cover the Kids | | | 100 |
| 99.9 Total new obligations | | | 600 |

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under section 1844[,], and 1860D-16[, and 1860D-31] of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$177,742,200,000] \$197,135,795,000.**

In addition, for making matching payments under section 1844, and benefit payments under 1860D-16 [and 1860D-31,] of the Social Security Act, not anticipated in budget estimates, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 75-0580-0-1-571 | 2005 actual | 2006 est. | 2007 est. |
| Obligations by program activity: | | | |
| 00.01 Supplementary medical insurance (SMI) | 114,002 | 128,920 | 139,351 |
| 00.02 Hospital insurance for uninsured (HI) | 87 | 202 | 239 |
| 00.03 Federal uninsured payment (HI) | 199 | 206 | 229 |
| 00.04 Program management (HI) | 215 | 164 | 153 |
| 00.05 Fraud and abuse control, criminal fines | 348 | 30 | 30 |
| 00.06 Federal payments from taxation of OASDI benefits (HI) | 8,765 | 10,002 | 11,352 |
| 00.07 Fraud and abuse control, FBI | 114 | 114 | 114 |
| 00.08 FHI trust fund, Transfers from general fund (civil monetary penalties) | 10 | 13 | 13 |
| 00.09 Federal contributions, Drug account State low-income determinations | 73 | 20 | 18 |
| 00.10 Federal contributions, Transitional assistance account | 1,125 | 134 | |
| 00.11 General Revenue for Part D Benefits | | 36,482 | 56,574 |
| 00.12 General Revenue for Part D Federal Admin | | 605 | 454 |
| 00.14 HCFAC reimbursement | | | 118 |
| 10.00 Total new obligations | 124,938 | 176,892 | 208,645 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 126,638 | 194,157 | 208,645 |
| 23.95 Total new obligations | -124,938 | -176,892 | -208,645 |
| 23.98 Unobligated balance expiring or withdrawn | -1,700 | -17,265 | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation (Tax on OASDI Benefits) | 8,765 | 10,002 | 11,352 |
| 60.00 Appropriation (HCFAC penalties, etc.) | 358 | 43 | 43 |
| 60.00 Appropriation (Subsidy for HI & SMI benefits, General Fund federal admin) | 114,503 | 129,264 | 140,426 |
| 60.00 Appropriation (HCFAC funding) | 114 | 114 | 232 |
| 60.00 Appropriation (Transitional Assistance Benefits) | 2,792 | 134 | |
| 60.00 Appropriation (Part D State Eligibility Determinations) | 106 | 99 | 18 |
| 60.00 Appropriation (Part D Drug Benefits) | | 53,596 | 56,574 |
| 60.00 Appropriation (Indefinite general funds for SMI) | | 905 | |
| 62.50 Appropriation (total mandatory) | 126,638 | 194,157 | 208,645 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | 124,938 | 176,892 | 208,645 |
| 73.20 Total outlays (gross) | -124,938 | -176,892 | -208,645 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 124,938 | 176,892 | 208,645 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 126,638 | 194,157 | 208,645 |
| 90.00 Outlays | 124,938 | 176,892 | 208,645 |

General and special funds—Continued

PAYMENTS TO HEALTH CARE TRUST FUNDS—Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

| Enacted/requested: | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Budget Authority | 126,638 | 194,157 | 208,645 |
| Outlays | 124,938 | 176,892 | 208,645 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | -466 |
| Outlays | | | -466 |
| Total: | | | |
| Budget Authority | 126,638 | 194,157 | 208,179 |
| Outlays | 124,938 | 176,892 | 208,179 |

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals.

Object Classification (in millions of dollars)

| Identification code 75-0580-0-1-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 41.0 Grants, subsidies, and contributions | 124,437 | 175,715 | 207,571 |
| 42.0 Insurance claims and indemnities | 286 | 408 | 468 |
| 94.0 Financial transfers (federal admin) | 215 | 769 | 606 |
| 99.0 Direct obligations | 124,938 | 176,892 | 208,645 |
| 99.9 Total new obligations | 124,938 | 176,892 | 208,645 |

**PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)**

Program and Financing (in millions of dollars)

| Identification code 75-0580-2-1-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Supplementary medical insurance (SMI) | | | -466 |
| 10.00 Total new obligations (object class 41.0) | | | -466 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | -466 |
| 23.95 Total new obligations | | | 466 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation (Subsidy for HI & SMI benefits, General Fund federal admin) | | | -466 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | -466 |
| 73.20 Total outlays (gross) | | | 466 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | -466 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | -466 |
| 90.00 Outlays | | | -466 |

The budget proposes a package of reforms to encourage competition, recognize efficiencies and productivity in health care, enhance program integrity, and strengthen responsibility for health care choices.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the Public Health Service Act, and the Clinical Laboratory Improvement Amendments of 1988, not to exceed **[\$3,170,927,000]**

\$3,148,402,000, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the Public Health Service Act and section 1857(e)(2) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the Public Health Service Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That **[\$24,205,000]** \$22,765,000, to remain available until September 30, **[2007]** 2008, is for contract costs for the Centers for Medicare and Medicaid Services Systems Revitalization Plan: *Provided further*, That **[\$79,934,000]** \$48,960,000, to remain available until September 30, **[2007]** 2008, is for contract costs for the Healthcare Integrated General Ledger Accounting System: *Provided further*, That the Centers for Medicare and Medicaid Services will take all actions necessary to ensure that before December 15, 2007 no fewer than 7 Medicare Administrative Contractors will commence the duties of Medicare claims-processing activities and related responsibilities: *Provided further*, That \$146,760,000, to remain available until September 30, 2008, is for CMS Medicare contracting reform activities: *Provided further*, That funds appropriated under this heading are available for the Healthy Start, Grow Smart program under which the Centers for Medicare and Medicaid Services may, directly or through grants, contracts, or cooperative agreements, produce and distribute informational materials including, but not limited to, pamphlets and brochures on infant and toddler health care to expectant parents enrolled in the Medicaid program and to parents and guardians enrolled in such program with infants and children: *Provided further*, That the Secretary shall charge a fee for conducting revisit surveys performed on health care facilities cited for deficiencies during initial certification, recertification, or substantiated complaints surveys. Such fees shall be deposited as an offsetting collection to this appropriation, to remain available until expended for conducting such surveys. The amount appropriated above from the HI and SMI trust funds shall be reduced by a corresponding amount of fees collected: *Provided further*, That the Secretary of Health and Human Services is directed to collect fees in fiscal year **[2006]** 2007 from Medicare Advantage organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: *Provided further*, That to the extent Medicare claims volume is projected by the Centers for Medicare and Medicaid Services (CMS) to exceed 200,000,000 Part A claims and/or 1,022,100,000 Part B claims, an additional \$32,500,000 shall be available for obligation for every 50,000,000 increase in Medicare claims volume (including a pro rata amount for any increment less than 50,000,000) from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds]. (Department of Health and Human Services Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

| Identification code 75-0511-0-1-550 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Direct program: | | | |
| 00.01 Medicare operations | 2,321 | 2,161 | 2,145 |
| 00.02 Federal administration | 637 | 653 | 655 |
| 00.03 State survey and certification | 259 | 258 | 284 |
| 00.04 Research, demonstrations, and evaluation projects | 109 | 69 | 42 |
| 00.05 Revitalization plan | 31 | 26 | 23 |
| 01.00 Total direct program | 3,357 | 3,167 | 3,149 |
| 09.01 CLIA | 44 | 43 | 43 |
| 09.03 Other reimbursements | 15 | 2 | 2 |
| 09.04 Coordination of benefits | | | 30 |
| 09.06 MA/PDP | 13 | 56 | 69 |
| 09.09 Total reimbursable program | 72 | 101 | 144 |
| 10.00 Total new obligations | 3,429 | 3,268 | 3,293 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 735 | 102 | 89 |
| 22.00 New budget authority (gross) | 2,715 | 3,255 | 3,293 |
| 22.10 Resources available from recoveries of prior year obligations | 88 | | |
| 23.90 Total budgetary resources available for obligation | 3,538 | 3,357 | 3,382 |

| | | | | |
|-------|--|--------|--------|--------|
| 23.95 | Total new obligations | -3,429 | -3,268 | -3,293 |
| 23.98 | Unobligated balance expiring or withdrawn | -7 | | |
| 24.40 | Unobligated balance carried forward, end of year | 102 | 89 | 89 |

New budget authority (gross), detail:

| | | | | |
|--|--|-------|-------|-------|
| Mandatory: | | | | |
| 60.00 | Appropriation | | 38 | |
| Spending authority from offsetting collections: | | | | |
| Discretionary: | | | | |
| 68.00 | Offsetting collections (cash) | 2,460 | 3,080 | 3,149 |
| 68.00 | Offsetting collections (cash) | | 101 | 144 |
| 68.10 | Change in uncollected customer payments from Federal sources (unexpired) | 255 | | |
| 68.90 | Spending authority from offsetting collections (total discretionary) | 2,715 | 3,181 | 3,293 |
| Mandatory: | | | | |
| 69.00 | Offsetting collections (cash) | | 36 | |
| 70.00 | Total new budget authority (gross) | 2,715 | 3,255 | 3,293 |

Change in obligated balances:

| | | | | |
|-------|--|--------|--------|--------|
| 72.40 | Obligated balance, start of year | -448 | -199 | -186 |
| 73.10 | Total new obligations | 3,429 | 3,268 | 3,293 |
| 73.20 | Total outlays (gross) | -3,125 | -3,255 | -3,293 |
| 73.40 | Adjustments in expired accounts (net) | -36 | | |
| 73.45 | Recoveries of prior year obligations | -88 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -255 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 324 | | |
| 74.40 | Obligated balance, end of year | -199 | -186 | -186 |

Outlays (gross), detail:

| | | | | |
|-------|--|-------|-------|-------|
| 86.90 | Outlays from new discretionary authority | 2,117 | 3,181 | 3,293 |
| 86.93 | Outlays from discretionary balances | 1,008 | | |
| 86.97 | Outlays from new mandatory authority | 74 | | |
| 87.00 | Total outlays (gross) | 3,125 | 3,255 | 3,293 |

Offsets:

| | | | | |
|--|--|--------|--------|--------|
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | -2,681 | -3,080 | -3,149 |
| 88.00 | Federal sources | | -36 | |
| 88.40 | Non-Federal sources | -60 | -101 | -144 |
| 88.90 | Total, offsetting collections (cash) | -2,741 | -3,217 | -3,293 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -255 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 281 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|-----|----|--|
| 89.00 | Budget authority | | 38 | |
| 90.00 | Outlays | 384 | 38 | |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | | | | |
|--|------------------------|--------------------|------------------|------------------|
| Enacted/requested: | | | | |
| | | <i>2005 actual</i> | <i>2006 est.</i> | <i>2007 est.</i> |
| | Budget Authority | | 38 | |
| | Outlays | 384 | 38 | |
| Legislative proposal, not subject to PAYGO: | | | | |
| | Budget Authority | | | |
| | Outlays | | | |
| Total: | | | | |
| | Budget Authority | | 38 | |
| | Outlays | 384 | 38 | |

Program management activities include funding for research, Medicare operations, survey and certification, CLIA, Medicare Advantage, the CMS systems revitalization plan, and administrative costs. Program management activities also include funding for the implementation of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

Object Classification (in millions of dollars)

| Identification code 75-0511-0-1-550 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 359 | 379 | 389 |
| 11.3 | Other than full-time permanent | 13 | 14 | 14 |
| 11.5 | Other personnel compensation | 8 | 8 | 6 |
| 11.7 | Military personnel | 9 | 8 | 9 |
| 11.9 | Total personnel compensation | 389 | 409 | 418 |
| 12.1 | Civilian personnel benefits | 89 | 90 | 95 |
| 12.2 | Military personnel benefits | 3 | 4 | 4 |
| 21.0 | Travel and transportation of persons | 10 | 11 | 9 |
| 22.0 | Transportation of things | 1 | | |
| 23.1 | Rental payments to GSA | 20 | 30 | 32 |
| 23.3 | Communications, utilities, and miscellaneous charges | 43 | 3 | 3 |
| 24.0 | Printing and reproduction | 38 | 3 | 3 |
| 25.1 | Advisory and assistance services | 43 | | |
| 25.2 | Other services | 751 | 179 | 162 |
| 25.3 | Other purchases of goods and services from Government accounts | 94 | 3 | 3 |
| 25.4 | Operation and maintenance of facilities | 7 | | |
| 25.5 | Research and development contracts | 57 | | |
| 25.6 | Medical care | 1,444 | 2,399 | 2,409 |
| 25.7 | Operation and maintenance of equipment | 263 | | |
| 26.0 | Supplies and materials | 2 | 1 | 1 |
| 31.0 | Equipment | 16 | | |
| 32.0 | Land and structures | 10 | 10 | 10 |
| 41.0 | Grants, subsidies, and contributions | 77 | 25 | |
| 99.0 | Direct obligations | 3,357 | 3,167 | 3,149 |
| 99.0 | Reimbursable obligations | 72 | 101 | 144 |
| 99.9 | Total new obligations | 3,429 | 3,268 | 3,293 |

Personnel Summary

| Identification code 75-0511-0-1-550 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 4,496 | 4,462 | 4,433 |
| 1101 | Military full-time equivalent employment | 96 | 98 | 98 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 72 | 72 | 72 |

PROGRAM MANAGEMENT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 75-0511-2-1-550 | 2005 actual | 2006 est. | 2007 est. | |
|---|--------------------------------------|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| Direct program: | | | | |
| 00.03 | State survey and certification | | | -35 |
| 01.00 | Total direct program | | | -35 |
| 09.02 | Recertification user fees | | | 35 |
| 09.09 | Total reimbursable program | | | 35 |
| 10.00 | Total new obligations | | | |

Change in obligated balances:

| | | | | |
|-------|-----------------------------|--|--|--|
| 73.10 | Total new obligations | | | |
|-------|-----------------------------|--|--|--|

Offsets:

| | | | | |
|--|--|--|--|-----|
| Against gross budget authority and outlays: | | | | |
| Offsetting collections (cash) from: | | | | |
| 88.00 | Federal sources | | | 35 |
| 88.40 | Non-Federal sources | | | -35 |
| 88.90 | Total, offsetting collections (cash) | | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|--|--|--|
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | | | |

The Budget includes \$35 million in new user fees to finance CMS survey and certification activities. CMS would charge revisit survey fees to health care facilities cited for deficiencies during initial certification, recertification, or substan-

General and special funds—Continued

PROGRAM MANAGEMENT—Continued

tiated complaint surveys. Proposed appropriations language provides authority to collect and spend these fees. The amount appropriated from the HI and SMI Trust Funds would be reduced on a dollar-for-dollar basis with fees collected.

Object Classification (in millions of dollars)

| Identification code 75-0511-2-1-550 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 25.6 Direct obligations: Medical care | | | 35 |
| 99.0 Reimbursable obligations: Reimbursable obligations | | | 35 |
| 99.9 Total new obligations | | | |

STATE CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

| Identification code 75-0515-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Grants, subsidies, and contributions | 4,725 | 4,539 | 5,040 |
| 10.00 Total new obligations (object class 41.0) | 4,725 | 4,539 | 5,040 |

Budgetary resources available for obligation:

| | | | |
|---|--------|--------|--------|
| 22.00 New budget authority (gross) | 4,082 | 4,365 | 5,040 |
| 22.30 Expired unobligated balance transfer to unexpired account | 643 | 173 | |
| 23.90 Total budgetary resources available for obligation | 4,725 | 4,538 | 5,040 |
| 23.95 Total new obligations | -4,725 | -4,539 | -5,040 |

New budget authority (gross), detail:

| | | | |
|---|-------|-------|-------|
| Mandatory: | | | |
| 60.00 Appropriation, BBA | 4,050 | 4,050 | 5,000 |
| 60.00 Appropriation, BBRA for territories | 32 | 32 | 40 |
| 60.00 Appropriation—DRA | | 283 | |
| 62.50 Appropriation (total mandatory) | 4,082 | 4,365 | 5,040 |

Change in obligated balances:

| | | | |
|---|--------|--------|--------|
| 72.40 Obligated balance, start of year | 8,322 | 7,275 | 5,736 |
| 73.10 Total new obligations | 4,725 | 4,539 | 5,040 |
| 73.20 Total outlays (gross) | -5,129 | -5,775 | -5,244 |
| 73.40 Adjustments in expired accounts (net) | -643 | -303 | |
| 74.40 Obligated balance, end of year | 7,275 | 5,736 | 5,532 |

Outlays (gross), detail:

| | | | |
|--|-------|-------|-------|
| 86.97 Outlays from new mandatory authority | 879 | 1,378 | 2,103 |
| 86.98 Outlays from mandatory balances | 4,250 | 4,397 | 3,141 |
| 87.00 Total outlays (gross) | 5,129 | 5,775 | 5,244 |

Net budget authority and outlays:

| | | | |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority | 4,082 | 4,365 | 5,040 |
| 90.00 Outlays | 5,129 | 5,775 | 5,244 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Enacted/requested: | 2005 actual | 2006 est. | 2007 est. |
| Budget Authority | 4,082 | 4,365 | 5,040 |
| Outlays | 5,129 | 5,775 | 5,244 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 704 |
| Outlays | | | |
| Total: | | | |
| Budget Authority | 4,082 | 4,365 | 5,040 |
| Outlays | 5,129 | 5,775 | 5,948 |

The Balanced Budget Act of 1997 established the State Children's Health Insurance Program (SCHIP) under Title

XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a SCHIP program, a SCHIP Medicaid expansion program, or a combination of both.

STATE CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 75-0515-4-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 SCHIP redistribution | | | 635 |
| 00.02 Cover the Kids | | | 69 |
| 10.00 Total new obligations (object class 41.0) | | | 704 |

Budgetary resources available for obligation:

| | | | |
|---|--|--|------|
| 22.30 Expired unobligated balance transfer to unexpired account | | | 704 |
| 23.95 Total new obligations | | | -704 |

Change in obligated balances:

| | | | |
|-----------------------------------|--|--|------|
| 73.10 Total new obligations | | | 704 |
| 73.20 Total outlays (gross) | | | -704 |

Outlays (gross), detail:

| | | | |
|---|--|--|-----|
| 86.98 Outlays from mandatory balances | | | 704 |
|---|--|--|-----|

Net budget authority and outlays:

| | | | |
|------------------------------|--|--|-----|
| 89.00 Budget authority | | | |
| 90.00 Outlays | | | 704 |

This schedule reflects the Administration's SCHIP proposals.

MEDICARE ADVANTAGE STABILIZATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 75-5384-0-2-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 01.00 Balance, start of year | | | |
| 01.99 Balance, start of year | | | |
| Receipts: | | | |
| 02.00 Payments from HI, Stabilization fund | | | 668 |
| 02.01 Payments from SMI, Stabilization fund | | | 616 |
| 02.99 Total receipts and collections | | | 1,284 |
| Appropriations: | | | |
| 05.00 Medicare advantage stabilization fund | | | -1,284 |
| 07.99 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 75-5384-0-2-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | | | 1,284 |
| 10.00 Total new obligations (object class 25.2) | | | 1,284 |

Budgetary resources available for obligation:

| | | | |
|--|--|--|--------|
| 22.00 New budget authority (gross) | | | 1,284 |
| 23.95 Total new obligations | | | -1,284 |

New budget authority (gross), detail:

| | | | |
|--|--|--|-------|
| Mandatory: | | | |
| 60.20 Appropriation (special fund) | | | 1,284 |

Change in obligated balances:

| | | | |
|-----------------------------------|--|--|-------|
| 73.10 Total new obligations | | | 1,284 |
|-----------------------------------|--|--|-------|

| | | |
|--|--------------------------------------|--------|
| 73.20 | Total outlays (gross) | -1,284 |
| Outlays (gross), detail: | | |
| 86.97 | Outlays from new mandatory authority | 1,284 |
| Net budget authority and outlays: | | |
| 89.00 | Budget authority | 1,284 |
| 90.00 | Outlays | 1,284 |

The Medicare Advantage (MA) Regional Stabilization Fund finances incentives to have MA regional plans offered in each MA region and retain MA plans in certain regions with below national average MA market penetration.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|---|-----------|-----------|----------|
| 01.00 | Balance, start of year | 248,542 | 259,707 | 279,591 |
| 01.99 | Balance, start of year | 248,542 | 259,707 | 279,591 |
| Receipts: | | | | |
| 02.00 | FHI trust fund, Federal employer contributions (FICA) | 2,630 | 2,734 | 2,782 |
| 02.01 | FHI trust fund, Postal Service employer contributions (FICA) | 672 | 682 | 706 |
| 02.02 | FHI trust fund, Interest received by trust funds | 15,126 | 15,035 | 15,356 |
| 02.03 | FHI trust fund, Interest received by trust funds | | 3 | 11 |
| 02.04 | FHI trust fund, Interest received by trust funds—legislative proposal not subject to PAYGO | | | 66 |
| 02.05 | FHI trust fund, Taxation on OASDI benefits | 8,765 | 10,002 | 11,352 |
| 02.06 | FHI trust fund, Payment from the general fund for health care fraud and abuse control account | 114 | 114 | 114 |
| 02.07 | FHI trust fund, Transfers from general fund (criminal fines) | 348 | 30 | 30 |
| 02.08 | FHI trust fund, Transfers from general fund (civil monetary penalties) | 13 | 13 | 13 |
| 02.09 | FHI trust fund, Interest payments by Railroad Retirement Board | 29 | 30 | 32 |
| 02.10 | FHI trust fund, Payments from the general fund (uninsured and program management) | 502 | 573 | 740 |
| 02.20 | FHI trust fund, Basic premium, Medicare advantage | | 58 | 77 |
| 02.21 | FHI trust fund, Medicare refunds | 1,551 | | |
| 02.22 | FHI trust fund, Premiums collected for uninsured individuals not otherwise eligible | 2,303 | 2,523 | 2,663 |
| 02.60 | FHI trust fund, Transfers from general fund (FICA taxes) | 154,400 | 165,198 | 174,722 |
| 02.61 | FHI trust fund, Receipts from Railroad Retirement Board | 416 | 442 | 455 |
| 02.62 | FHI trust fund, Transfers from general fund (SECA taxes) | 11,252 | 11,952 | 12,763 |
| 02.63 | FHI trust fund, Civil penalties and damages | 351 | 238 | 238 |
| 02.99 | Total receipts and collections | 198,472 | 209,627 | 222,120 |
| 04.00 | Total: Balances and collections | 447,014 | 469,334 | 501,711 |
| Appropriations: | | | | |
| 05.00 | Federal hospital insurance trust fund | -1,621 | -1,807 | -1,803 |
| 05.01 | Federal hospital insurance trust fund | | 18 | |
| 05.02 | Federal hospital insurance trust fund | 17 | | |
| 05.03 | Federal hospital insurance trust fund | -195,788 | -209,627 | -222,054 |
| 05.04 | Federal hospital insurance trust fund | 11,121 | 22,860 | 17,225 |
| 05.05 | Federal hospital insurance trust fund—legislative proposal not subject to PAYGO | | | 35 |
| 05.06 | Federal hospital insurance trust fund—legislative proposal not subject to PAYGO | | | -35 |
| 05.07 | Federal hospital insurance trust fund—legislative proposal not subject to PAYGO | | | 35 |
| 05.08 | Federal hospital insurance trust fund—legislative proposal subject to PAYGO | | | -66 |
| 05.09 | Federal hospital insurance trust fund—legislative proposal subject to PAYGO | | | 2,166 |
| 05.10 | Health care fraud and abuse control account | | | -118 |
| 05.11 | Health care fraud and abuse control account | -1,075 | -1,187 | -1,099 |
| 05.12 | Health care fraud and abuse control account | -5 | | |
| Adjustments: | | | | |
| 05.90 | Adjustments | 20 | | |
| 05.99 | Total appropriations | -187,331 | -189,743 | -205,714 |
| 06.10 | Federal hospital insurance trust fund | 16 | | |
| 06.11 | Health care fraud and abuse control account | 8 | | |
| 07.99 | Balance, end of year | 259,707 | 279,591 | 295,997 |

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. | |
|---|---|-----------|-----------|----------|
| Program and Financing (in millions of dollars) | | | | |
| Obligations by program activity: | | | | |
| 00.01 | Benefit payments, HI | 184,309 | 185,845 | 204,525 |
| 00.02 | Administration, HI | 1,652 | 1,893 | 1,911 |
| 00.03 | Quality improvement organizations, HI | 244 | 705 | 84 |
| 00.04 | Research, HI | 66 | 55 | 35 |
| 00.05 | MA additional premiums | | 58 | 77 |
| 10.00 | Total new obligations | 186,271 | 188,556 | 206,632 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 186,271 | 188,556 | 206,632 |
| 22.10 | Resources available from recoveries of prior year obligations | 16 | | |
| 22.77 | Balance of trust fund authority withdrawn | -16 | | |
| 23.90 | Total budgetary resources available for obligation | 186,271 | 188,556 | 206,632 |
| 23.95 | Total new obligations | -186,271 | -188,556 | -206,632 |
| 24.41 | Special and trust fund receipts returned to Schedule N | 16 | | |

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. | |
|--|--|-----------|-----------|---------|
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.26 | Appropriation (trust fund) | 1,621 | 1,807 | 1,803 |
| 40.34 | Appropriation temporarily reduced (P.L. 109-148) | | -18 | |
| 40.37 | Appropriation temporarily reduced | -17 | | |
| 43.00 | Appropriation (total discretionary) | 1,604 | 1,789 | 1,803 |
| Mandatory: | | | | |
| 60.26 | Appropriation (trust fund) | 195,788 | 209,627 | 222,054 |
| 60.45 | Portion precluded from balances | -11,121 | -22,860 | -17,225 |
| 62.50 | Appropriation (total mandatory) | 184,667 | 186,767 | 204,829 |
| 70.00 | Total new budget authority (gross) | 186,271 | 188,556 | 206,632 |

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. | |
|--------------------------------------|--------------------------------------|-----------|-----------|----------|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 16,091 | 17,735 | 18,046 |
| 73.10 | Total new obligations | 186,271 | 188,556 | 206,632 |
| 73.20 | Total outlays (gross) | -184,611 | -188,245 | -206,900 |
| 73.45 | Recoveries of prior year obligations | -16 | | |
| 74.40 | Obligated balance, end of year | 17,735 | 18,046 | 17,778 |

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|---------|
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 1,420 | 1,481 | 1,499 |
| 86.93 | Outlays from discretionary balances | 219 | 414 | 319 |
| 86.97 | Outlays from new mandatory authority | 167,930 | 171,197 | 188,762 |
| 86.98 | Outlays from mandatory balances | 15,042 | 15,153 | 16,320 |
| 87.00 | Total outlays (gross) | 184,611 | 188,245 | 206,900 |

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. | |
|--|------------------|-----------|-----------|---------|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 186,271 | 188,556 | 206,632 |
| 90.00 | Outlays | 184,611 | 188,245 | 206,900 |

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. | |
|--------------------------------------|---|-----------|-----------|---------|
| Memorandum (non-add) entries: | | | | |
| 92.01 | Total investments, start of year: Federal securities: Par value | 264,375 | 277,268 | 295,654 |
| 92.02 | Total investments, end of year: Federal securities: Par value | 277,268 | 295,654 | 314,032 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 186,271 | 188,556 | 206,632 |
| Outlays | 184,611 | 188,245 | 206,900 |
| Legislative proposal, not subject to PAYGO: | | | |
| Budget Authority | | | -35 |
| Outlays | | | -35 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | -2,100 |
| Outlays | | | -2,100 |
| Total: | | | |
| Budget Authority | 186,271 | 188,556 | 204,497 |
| Outlays | 184,611 | 188,245 | 204,765 |

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 264,901 | 277,670 | 297,865 |
| 0199 Total balance, start of year | 264,901 | 277,670 | 297,865 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1200 FHI trust fund, Federal employer contributions (FICA) | 2,630 | 2,734 | 2,782 |
| 1201 FHI trust fund, Postal Service employer contributions (FICA) | 672 | 682 | 706 |
| 1202 FHI trust fund, Interest received by trust funds | 15,126 | 15,035 | 15,356 |
| 1203 FHI trust fund, Interest received by trust funds | | 3 | 11 |
| 1205 FHI trust fund, Taxation on OASDI benefits | 8,765 | 10,002 | 11,352 |
| 1206 FHI trust fund, Payment from the general fund for health care fraud and abuse control account | 114 | 114 | 114 |
| 1207 FHI trust fund, Transfers from general fund (criminal fines) | 348 | 30 | 30 |
| 1208 FHI trust fund, Transfers from general fund (civil monetary penalties) | 13 | 13 | 13 |
| 1209 FHI trust fund, Interest payments by Railroad Retirement Board | 29 | 30 | 32 |
| 1210 FHI trust fund, Payments from the general fund (uninsured and program management) | 502 | 573 | 740 |
| Offsetting receipts (proprietary): | | | |
| 1220 FHI trust fund, Basic premium, Medicare advantage | | 58 | 77 |
| 1221 FHI trust fund, Medicare refunds | 1,551 | | |
| 1222 FHI trust fund, Premiums collected for uninsured individuals not otherwise eligible | 2,303 | 2,523 | 2,663 |
| Offsetting governmental receipts: | | | |
| 1260 FHI trust fund, Transfers from general fund (FICA taxes) | 154,400 | 165,198 | 174,722 |
| 1261 FHI trust fund, Receipts from Railroad Retirement Board | 416 | 442 | 455 |
| 1262 FHI trust fund, Transfers from general fund (SECA taxes) | 11,252 | 11,952 | 12,763 |
| 1263 FHI trust fund, Civil penalties and damages | 351 | 238 | 238 |
| Offsetting collections: | | | |
| 1280 Health care fraud and abuse control account | 8 | 8 | 6 |
| 1299 Income under present law | 198,480 | 209,635 | 222,060 |
| Proposed legislation: | | | |
| Receipts: | | | |
| 2204 FHI trust fund, Interest received by trust funds—legislative proposal not subject to PAYGO | | | 66 |
| 2299 Income under proposed legislation | | | 66 |
| 3299 Total cash income | 198,480 | 209,635 | 222,126 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 4500 Federal hospital insurance trust fund | -184,611 | -188,245 | -206,900 |
| 4501 Health care fraud and abuse control account | -1,100 | -1,195 | -1,223 |
| 4599 Outgo under current law (-) | -185,711 | -189,440 | -208,123 |
| Proposed legislation: | | | |
| 5500 Federal hospital insurance trust fund—legislative proposal not subject to PAYGO | | | 35 |
| 5501 Federal hospital insurance trust fund—legislative proposal subject to PAYGO | | | 2,100 |
| 5599 Outgo under proposed legislation (-) | | | 2,135 |
| 6599 Total cash outgo (-) | -185,711 | -189,440 | -205,988 |
| Unexpended balance, end of year: | | | |
| 8700 Uninvested balance (net), end of year | 402 | 2,211 | -2,230 |
| 8701 Invested balance, end of year | 277,268 | 295,654 | 314,032 |
| 8701 Invested balance, end of year | | | 35 |
| 8701 Invested balance, end of year | | | 2,166 |
| 8799 Appropriation [Benefits] | 277,670 | 297,865 | 314,003 |
| Commitments against unexpended balance, end of year: | | | |
| 9900 Uncommitted balance, end of year | 277,670 | 297,865 | 314,003 |

Object Classification (in millions of dollars)

| Identification code 20-8005-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 41.0 Payment for Quality Improvement Organization (QIO) activities | 244 | 705 | 84 |

| | | | | |
|------|---|---------|---------|---------|
| 42.0 | Insurance claims and indemnities (benefits) | 184,288 | 185,903 | 204,602 |
| 94.0 | Financial transfers | 1,739 | 1,948 | 1,946 |
| 99.0 | Direct obligations | 186,271 | 188,556 | 206,632 |
| 99.9 | Total new obligations | 186,271 | 188,556 | 206,632 |

FEDERAL HOSPITAL INSURANCE TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 20-8005-2-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|---|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 | Administration, HI | | -35 |
| 10.00 | Total new obligations (object class 94.0) | | -35 |
| Budgetary resources available for obligation: | | | |
| 22.00 | New budget authority (gross) | | -35 |
| 23.95 | Total new obligations | | 35 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 | Appropriation (trust fund) | | -35 |
| Mandatory: | | | |
| 60.26 | Appropriation (trust fund) | | 35 |
| 60.45 | Portion precluded from obligation | | -35 |
| 62.50 | Appropriation (total mandatory) | | |
| 70.00 | Total new budget authority (gross) | | -35 |
| Change in obligated balances: | | | |
| 73.10 | Total new obligations | | -35 |
| 73.20 | Total outlays (gross) | | 35 |
| Outlays (gross), detail: | | | |
| 86.90 | Outlays from new discretionary authority | | -35 |
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | -35 |
| 90.00 | Outlays | | -35 |
| Memorandum (non-add) entries: | | | |
| 92.02 | Total investments, end of year: Federal securities: Par value | | 35 |

The Budget proposes a user fee to cover the costs associated with follow-up visits to health care facilities that are found to be out of compliance with Medicare standards.

FEDERAL HOSPITAL INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 20-8005-4-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|---|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 | Benefit payments, HI | | -2,100 |
| 10.00 | Total new obligations (object class 42.0) | | -2,100 |
| Budgetary resources available for obligation: | | | |
| 22.00 | New budget authority (gross) | | -2,100 |
| 23.95 | Total new obligations | | 2,100 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 | Appropriation (trust fund) | | 66 |
| 60.45 | Portion precluded from obligation | | -2,166 |
| 62.50 | Appropriation (total mandatory) | | -2,100 |
| Change in obligated balances: | | | |
| 73.10 | Total new obligations | | -2,100 |
| 73.20 | Total outlays (gross) | | 2,100 |
| Outlays (gross), detail: | | | |
| 86.97 | Outlays from new mandatory authority | | -2,100 |

| | |
|---|--------|
| Net budget authority and outlays: | |
| 89.00 Budget authority | -2,100 |
| 90.00 Outlays | -2,100 |
| Memorandum (non-add) entries: | |
| 92.02 Total investments, end of year: Federal securities: | |
| Par value | 2,166 |

The Budget proposes a package of reforms to encourage competition, recognize efficiencies and productivity in health care, enhance program integrity, and strengthen responsibility for health care choices.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

In addition to amounts otherwise available for program integrity and program management, \$118,404,000, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act, of which \$85,634,000 is for the Medicare Integrity Program at the Centers for Medicare and Medicaid Services to conduct oversight of activities authorized in titles I and II of Public Law 108-173, with oversight activities including those activities listed in 18 U.S.C. 1893(b); of which \$11,336,000 is for the Department of Health and Human Services Office of Inspector General; of which \$10,098,000 is for the Medicaid program integrity activities; and of which \$11,336,000 is for the Department of Justice: Provided, That the report required by 18 U.S.C. 1817(k)(5) for FY 2007 shall include measures of the operational efficiency and impact on fraud, waste and abuse in the Medicare and Medicaid programs for the funds provided by this appropriation.

Program and Financing (in millions of dollars)

| Identification code 75-8393-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Medicare integrity program | 720 | 832 | 830 |
| 00.02 FBI fraud and abuse control | 114 | 114 | 114 |
| 00.03 Other fraud and abuse control | 239 | 241 | 273 |
| 09.01 Reimbursable (OIG) | 7 | 8 | 6 |
| 10.00 Total new obligations | 1,080 | 1,195 | 1,223 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 1,088 | 1,195 | 1,223 |
| 23.95 Total new obligations | -1,080 | -1,195 | -1,223 |
| 23.98 Unobligated balance expiring or withdrawn | -8 | | |
| 24.41 Special and trust fund receipts returned to Schedule N | 8 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | | | 118 |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 1,075 | 1,187 | 1,099 |
| 60.28 Appropriation (previously unavailable) | 5 | | |
| 62.50 Appropriation (total mandatory) | 1,080 | 1,187 | 1,099 |
| Spending authority from offsetting collections: | | | |
| Mandatory: | | | |
| 69.00 Offsetting collections (cash) | 8 | 6 | 6 |
| 69.26 Offsetting collections (previously unavailable) | | 2 | |
| 69.90 Spending authority from offsetting collections (total mandatory) | 8 | 8 | 6 |
| 70.00 Total new budget authority (gross) | 1,088 | 1,195 | 1,223 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 268 | 228 | 228 |
| 73.10 Total new obligations | 1,080 | 1,195 | 1,223 |
| 73.20 Total outlays (gross) | -1,100 | -1,195 | -1,223 |
| 73.40 Adjustments in expired accounts (net) | -20 | | |
| 74.40 Obligated balance, end of year | 228 | 228 | 228 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | | 118 |
| 86.97 Outlays from new mandatory authority | 937 | 1,193 | 1,105 |
| 86.98 Outlays from mandatory balances | 163 | 2 | |

| | | | |
|---|-------|-------|-------|
| 87.00 Total outlays (gross) | 1,100 | 1,195 | 1,223 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -8 | -8 | -6 |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | | 2 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,080 | 1,189 | 1,217 |
| 90.00 Outlays | 1,092 | 1,187 | 1,217 |

P.L. 104-191 established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal hospital insurance trust fund and appropriated funds, to be available without further appropriation, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

This schedule reflects the estimated distribution of the account for 2006 and 2007. As required by statute, actual 2006 and 2007 agency distributions will be determined by the Secretary of HHS and the Attorney General consistent with the Administration's priorities.

| | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Department of Justice, DOJ | 49 | 49 | 49 |
| Office of the Inspector General, HHS | 160 | 160 | 160 |
| Other specific HHS fraud and abuse projects | 31 | 31 | 31 |
| Total | 240 | 240 | 240 |

The 2007 Budget includes a discretionary request for efforts to safeguard Medicaid and the Medicare prescription drug benefit, and will supplement the mandatory funds made available by P.L. 104-191.

It is important that these cost increases and new enforcement investments be fully funded. The Administration is proposing to fund them as contingent appropriations. To ensure full funding of the new enforcement investments, the Administration proposes to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. In addition, the Administration will also seek to establish statutory spending limits, as defined by section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985, and to adjust them for this purpose. These adjustments would only be permissible if the use of these funds was clearly restricted to the specified purpose. The maximum allowable adjustment to the 302(a) allocation and/or the statutory spending limit would be \$118 million for 2007 (see chapter 15 in *Analytical Perspectives*).

The HCFAC entities will develop a comprehensive plan for Medicare, Medicaid and SCHIP program integrity activities. The plan will indicate how program integrity appropriations from all sources (DRA, HIPAA and the discretionary cap adjustment) will be allocated to address program integrity priorities. These priorities include the fraud, waste, and abuse vulnerabilities of these programs, and efforts to address responsibilities under the Improper Payments Improvement Act.

Object Classification (in millions of dollars)

| Identification code 75-8393-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent (CMS 100 FTEs) | 8 | 8 | 8 |
| 12.1 Civilian personnel benefits (CMS) | 2 | 2 | 2 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 25.1 Advisory and assistance services (CMS) | 4 | 5 | 5 |
| 25.2 Other services (CMS) | 3 | 4 | 14 |
| 25.3 Other purchases of goods and services from Government accounts (DoJ) | 49 | 49 | 60 |
| 25.3 Other purchases of goods and services from Government accounts (HHS/OIG) | 160 | 160 | 171 |

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued

Object Classification (in millions of dollars)—Continued

| Identification code 75-8393-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 25.3 Other purchases of goods and services from Government accounts (HHS/AoA) | 2 | 2 | 2 |
| 25.3 Other purchases of goods and services from Government accounts (HHS/OGC) | 5 | 5 | 5 |
| 25.6 Medical care (CMS) | 720 | 832 | 830 |
| 41.0 Grants, subsidies, and contributions (CMS) | 5 | 5 | 5 |
| 94.0 Financial transfers | 114 | 114 | 114 |
| 99.0 Direct obligations | 1,073 | 1,187 | 1,217 |
| 99.0 Reimbursable obligations | 7 | 8 | 6 |
| 99.9 Total new obligations | 1,080 | 1,195 | 1,223 |

Personnel Summary

| Identification code 75-8393-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 84 | 100 | 100 |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 20-8004-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | 400 | -1,226 | 10,544 |
| 01.99 Balance, start of year | 400 | -1,226 | 10,544 |
| Receipts: | | | |
| 02.00 Federal contributions, FSMI Fund | 114,002 | 128,920 | 136,987 |
| 02.01 Federal contributions, FSMI Fund | | | 2,364 |
| 02.02 Federal contributions, FSMI Fund—legislative proposal not subject to PAYGO | | | -466 |
| 02.03 Interest received by trust fund, FSMI Fund | 1,364 | 1,609 | 2,183 |
| 02.04 Interest received by trust fund, FSMI Fund | | -25 | -35 |
| 02.05 Interest received by trust fund, FSMI Fund—legislative proposal not subject to PAYGO | | | 7 |
| 02.06 Federal contribution, State low-income determinations, prescription drug account, FSMI | 73 | 20 | 18 |
| 02.07 Interest, Medicare prescription drug account, FSMI | | 138 | 187 |
| 02.08 Federal contributions, Transitional assistance account, FSMI | 1,125 | | |
| 02.09 Federal contributions, Transitional assistance account, FSMI | | 134 | |
| 02.10 Federal contribution for admin. contribution for admin. costs, prescription drug account, FSMI | | 605 | 453 |
| 02.11 Federal contributions for benefits, prescription drug account, SMI | | 36,482 | 56,574 |
| 02.12 Miscellaneous Federal payments, Federal supplementary medical insurance trust fund | 1 | 2 | 2 |
| 02.20 Other proprietary receipts from the public, FSMI Fund | 1 | | |
| 02.21 Premiums collected for Medicare prescription drug account, FSMI | | 3,886 | 6,558 |
| 02.22 Payments from States, Medicare prescription drug account, FSMI | | 5,819 | 7,588 |
| 02.23 Basic premium, Medicare advantage, FSMI trust fund | | 51 | 68 |
| 02.24 Medicare refunds, SMI | 993 | | |
| 02.25 Premiums collected for the aged, FSMI Fund | 30,394 | 35,364 | 38,357 |
| 02.26 Premiums collected for the aged, FSMI Fund | | | 925 |
| 02.27 Premiums collected for the aged, FSMI Fund—legislative proposal subject to PAYGO | | | -85 |
| 02.28 Premiums collected for the disabled, FSMI Fund | 5,546 | 6,237 | 6,805 |
| 02.29 Premiums collected for the disabled, FSMI Fund | | | 132 |
| 02.30 Premiums collected for the disabled, FSMI Fund—legislative proposal subject to PAYGO | | | -22 |
| 02.99 Total receipts and collections | 153,499 | 219,242 | 258,600 |
| 04.00 Total: Balances and collections | 153,899 | 218,016 | 269,144 |
| Appropriations: | | | |
| 05.00 Federal supplementary medical insurance trust fund | -2,417 | -2,441 | -2,614 |
| 05.01 Federal supplementary medical insurance trust fund | | 25 | |
| 05.02 Federal supplementary medical insurance trust fund | 22 | | |
| 05.03 Federal supplementary medical insurance trust fund | -149,905 | -169,742 | -185,174 |
| 05.04 Federal supplementary medical insurance trust fund | -1,666 | 11,821 | 9,665 |
| 05.05 Federal supplementary medical insurance trust fund—legislative proposal subject to PAYGO | | | 566 |

| | | | |
|--|----------|----------|----------|
| 05.06 Federal supplementary medical insurance trust fund—legislative proposal subject to PAYGO | | | -106 |
| 05.07 Transitional drug assistance, Federal supplementary medical insurance trust fund | -1,111 | -83 | |
| 05.08 Medicare prescription drug account, Federal supplementary insurance trust fund | -1 | -714 | -468 |
| 05.09 Medicare prescription drug account, Federal supplementary insurance trust fund | | 7 | |
| 05.10 Medicare prescription drug account, Federal supplementary insurance trust fund | -73 | -47,022 | -71,221 |
| 05.11 Medicare prescription drug account, Federal supplementary insurance trust fund | | 677 | 296 |
| 05.99 Total appropriations | -155,151 | -207,472 | -249,056 |
| 06.10 Federal supplementary medical insurance trust fund | 26 | | |
| 07.99 Balance, end of year | -1,226 | 10,544 | 20,088 |

Program and Financing (in millions of dollars)

| Identification code 20-8004-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Benefit payments, SMI | 151,276 | 157,414 | 175,132 |
| 00.02 Administration, SMI | 2,390 | 2,438 | 2,614 |
| 00.03 Quality improvement organizations, SMI | 46 | 176 | 21 |
| 00.04 Research, SMI | 12 | 9 | 6 |
| 00.06 Transfer to Medicaid for payment of SMI premiums | 242 | 300 | 350 |
| 10.00 Total new obligations | 153,966 | 160,337 | 178,123 |

Budgetary resources available for obligation:

| | | | |
|---|----------|----------|----------|
| 22.00 New budget authority (gross) | 153,966 | 160,337 | 178,123 |
| 22.10 Resources available from recoveries of prior year obligations | 26 | | |
| 22.77 Balance of trust fund authority withdrawn (-) | -26 | | |
| 23.90 Total budgetary resources available for obligation | 153,966 | 160,337 | 178,123 |
| 23.95 Total new obligations | -153,966 | -160,337 | -178,123 |
| 24.41 Special and trust fund receipts returned to Schedule N | 26 | | |

New budget authority (gross), detail:

| | | | |
|--|---------|---------|---------|
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 2,417 | 2,441 | 2,614 |
| 40.34 Appropriation temporarily reduced (P.L. 109-148) | | -25 | |
| 40.37 Appropriation temporarily reduced | -22 | | |
| 43.00 Appropriation (total discretionary) | 2,395 | 2,416 | 2,614 |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 149,905 | 169,742 | 185,174 |
| 60.28 Appropriation (unavailable balances) | 1,666 | -11,821 | -9,665 |
| 62.50 Appropriation (total mandatory) | 151,571 | 157,921 | 175,509 |
| 70.00 Total new budget authority (gross) | 153,966 | 160,337 | 178,123 |

Change in obligated balances:

| | | | |
|---|----------|----------|----------|
| 72.40 Obligated balance, start of year | 15,639 | 17,582 | 17,680 |
| 73.10 Total new obligations | 153,966 | 160,337 | 178,123 |
| 73.20 Total outlays (gross) | -151,963 | -160,239 | -178,166 |
| 73.40 Adjustments in expired accounts (net) | -34 | | |
| 73.45 Recoveries of prior year obligations | -26 | | |
| 74.40 Obligated balance, end of year | 17,582 | 17,680 | 17,637 |

Outlays (gross), detail:

| | | | |
|--|---------|---------|---------|
| 86.90 Outlays from new discretionary authority | 1,872 | 2,047 | 2,208 |
| 86.93 Outlays from discretionary balances | 227 | 383 | 387 |
| 86.97 Outlays from new mandatory authority | 135,060 | 142,776 | 159,492 |
| 86.98 Outlays from mandatory balances | 14,804 | 15,033 | 16,079 |
| 87.00 Total outlays (gross) | 151,963 | 160,239 | 178,166 |

Net budget authority and outlays:

| | | | |
|------------------------|---------|---------|---------|
| 89.00 Budget authority | 153,966 | 160,337 | 178,123 |
| 90.00 Outlays | 151,963 | 160,239 | 178,166 |

Memorandum (non-add) entries:

| | | | |
|---|--------|--------|--------|
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 17,439 | 17,204 | 28,634 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 17,204 | 28,634 | 38,254 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 153,966 | 160,337 | 178,123 |
| Outlays | 151,963 | 160,239 | 178,166 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | -460 |
| Outlays | | | -460 |
| Total: | | | |
| Budget Authority | 153,966 | 160,337 | 177,663 |
| Outlays | 151,963 | 160,239 | 177,706 |

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

| Identification code 20-8004-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Treasury balance | 17,115 | 16,887 | 28,634 |
| 0199 Total balance, start of year | 17,115 | 16,887 | 28,634 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1200 Federal contributions, FSMI Fund | 114,002 | 128,920 | 136,987 |
| 1201 Federal contributions, FSMI Fund | | | 2,364 |
| 1203 Interest received by trust fund, FSMI Fund | 1,364 | 1,609 | 2,183 |
| 1204 Interest received by trust fund, FSMI Fund | | -25 | -35 |
| 1206 Federal contribution, State low-income determinations, prescription drug account, FSMI | 73 | 20 | 18 |
| 1207 Interest, Medicare prescription drug account, FSMI | | 138 | 187 |
| 1208 Federal contributions, Transitional assistance account, FSMI | 1,125 | | |
| 1209 Federal contributions, Transitional assistance account, FSMI | | 134 | |
| 1210 Federal contribution for admin. contribution for admin. costs, prescription drug account, FSMI | | 605 | 453 |
| 1211 Federal contributions for benefits, prescription drug account, SMI | | 36,482 | 56,574 |
| 1212 Miscellaneous Federal payments, Federal supplementary medical insurance trust fund | 1 | 2 | 2 |
| Offsetting receipts (proprietary): | | | |
| 1220 Other proprietary receipts from the public, FSMI Fund | 1 | | |
| 1221 Premiums collected for Medicare prescription drug account, FSMI | | 3,886 | 6,558 |
| 1222 Payments from States, Medicare prescription drug account, FSMI | | 5,819 | 7,588 |
| 1223 Basic premium, Medicare advantage, FSMI trust fund | | 51 | 68 |
| 1224 Medicare refunds, SMI | 993 | | |
| 1225 Premiums collected for the aged, FSMI Fund | 30,394 | 35,364 | 38,357 |
| 1226 Premiums collected for the aged, FSMI Fund | | | 925 |
| 1228 Premiums collected for the disabled, FSMI Fund | 5,546 | 6,237 | 6,805 |
| 1229 Premiums collected for the disabled, FSMI Fund | | | 132 |
| 1299 Income under present law | 153,499 | 219,242 | 259,166 |
| Proposed legislation: | | | |
| Receipts: | | | |
| 2202 Federal contributions, FSMI Fund—legislative proposal not subject to PAYGO | | | -466 |
| 2205 Interest received by trust fund, FSMI Fund—legislative proposal not subject to PAYGO | | | 7 |
| Offsetting receipts (proprietary receipts): | | | |
| 2227 Premiums collected for the aged, FSMI Fund—legislative proposal subject to PAYGO | | | -85 |
| 2230 Premiums collected for the disabled, FSMI Fund—legislative proposal subject to PAYGO | | | -22 |
| 2299 Income under proposed legislation | | | -566 |
| 3299 Total cash income | 153,499 | 219,242 | 258,600 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 4500 Federal supplementary medical insurance trust fund | -151,963 | -160,239 | -178,166 |
| 4501 Transitional drug assistance, Federal supplementary medical insurance trust fund | -1,232 | -208 | |

| | | | |
|---|----------|----------|----------|
| 4502 Medicare prescription drug account, Federal supplementary insurance trust fund | -532 | -47,048 | -71,380 |
| 4599 Outgo under current law (-) | -153,727 | -207,495 | -249,546 |
| Proposed legislation: | | | |
| 5500 Federal supplementary medical insurance trust fund—legislative proposal subject to PAYGO | | | 460 |
| 5599 Outgo under proposed legislation (-) | | | 460 |
| 6599 Total cash outgo (-) | -153,727 | -207,495 | -249,086 |
| Unexpended balance, end of year: | | | |
| 8700 Uninvested balance (net), end of year | -317 | | |
| 8701 Invested balance, end of year | 17,204 | 28,634 | 38,254 |
| 8701 Invested balance, end of year | | | -106 |
| 8799 Total balance, end of year | 16,887 | 28,634 | 38,148 |
| Commitments against unexpended balance, end of year: | | | |
| 9900 Uncommitted balance, end of year | -1,226 | 10,544 | 20,088 |

Object Classification (in millions of dollars)

| Identification code 20-8004-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 41.0 Payment for Quality Improvement Organization (QIO) activity | 46 | 176 | 21 |
| 42.0 Insurance claims and indemnities | 151,518 | 157,714 | 175,482 |
| 94.0 Financial transfers | 2,402 | 2,447 | 2,620 |
| 99.0 Direct obligations | 153,966 | 160,337 | 178,123 |
| 99.9 Total new obligations | 153,966 | 160,337 | 178,123 |

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 20-8004-4-7-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Benefit payments, SMI | | | -460 |
| 10.00 Total new obligations (object class 42.0) | | | -460 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | -460 |
| 23.95 Total new obligations | | | 460 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | | | -566 |
| 60.28 Appropriation (unavailable balances) | | | 106 |
| 62.50 Appropriation (total mandatory) | | | -460 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | -460 |
| 73.20 Total outlays (gross) | | | 460 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | -460 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | -460 |
| 90.00 Outlays | | | -460 |
| Memorandum (non-add) entries: | | | |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | | | -106 |

The Budget proposes a package of reforms to encourage competition, recognize efficiencies and productivity in health care, enhance program integrity, and strengthen responsibility for health care choices.

TRANSITIONAL DRUG ASSISTANCE, FEDERAL SUPPLEMENTARY
MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 75-8307-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Benefit payments, transitional drug assistance | 1,111 | 83 | |
| 10.00 Total new obligations (object class 42.0) | 1,111 | 83 | |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 1,111 | 83 | |
| 23.95 Total new obligations | -1,111 | -83 | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 1,111 | 83 | |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 244 | 125 | |
| 73.10 Total new obligations | 1,111 | 83 | |
| 73.20 Total outlays (gross) | -1,232 | -208 | |
| 73.40 Adjustments in expired accounts (net) | 2 | | |
| 74.40 Obligated balance, end of year | 125 | | |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 107 | 74 | |
| 86.97 Outlays from new mandatory authority | 1,092 | 83 | |
| 86.98 Outlays from mandatory balances | 33 | 51 | |
| 87.00 Total outlays (gross) | 1,232 | 208 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,111 | 83 | |
| 90.00 Outlays | 1,232 | 208 | |

Authorized under the Medicare Modernization Act as section 1860 D-31 of the Social Security Act, the Medicare Transitional Drug Assistance program provided low-income beneficiaries with \$600 per year in 2004 and 2005 to help them pay for their prescription drugs and covered the cost of enrollment fees.

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY
MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 75-8308-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Administrative costs | 1 | 707 | 468 |
| 00.03 Low-income determinations (Medicaid) | 73 | 20 | 18 |
| 00.04 Prescription Drug Benefits | | 46,325 | 70,907 |
| 10.00 Total new obligations | 74 | 47,052 | 71,393 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 74 | 47,052 | 71,393 |
| 23.95 Total new obligations | -74 | -47,052 | -71,393 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.26 Appropriation (trust fund) | 1 | 714 | 468 |
| 40.26 Appropriation (trust fund) | | | |
| 40.34 Appropriation temporarily reduced (P.L. 109-148) | | -7 | |
| 43.00 Appropriation (total discretionary) | 1 | 707 | 468 |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 73 | 47,022 | 71,221 |
| 60.45 Portion precluded from obligation | | -677 | -296 |
| 62.50 Appropriation (total mandatory) | 73 | 46,345 | 70,925 |
| 70.00 Total new budget authority (gross) | 74 | 47,052 | 71,393 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 832 | 405 | 409 |
| 73.10 Total new obligations | 74 | 47,052 | 71,393 |

| | | | |
|---|------|---------|---------|
| 73.20 Total outlays (gross) | -532 | -47,048 | -71,380 |
| 73.40 Adjustments in expired accounts (net) | 31 | | |
| 74.40 Obligated balance, end of year | 405 | 409 | 422 |

Outlays (gross), detail:

| | | | |
|--|-----|--------|--------|
| 86.90 Outlays from new discretionary authority | 1 | 605 | 399 |
| 86.93 Outlays from discretionary balances | 458 | 98 | 56 |
| 86.97 Outlays from new mandatory authority | 73 | 46,345 | 70,925 |
| 87.00 Total outlays (gross) | 532 | 47,048 | 71,380 |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|--------|--------|
| 89.00 Budget authority | 74 | 47,052 | 71,393 |
| 90.00 Outlays | 532 | 47,048 | 71,380 |

Memorandum (non-add) entries:

| | | | |
|--|--|--|--|
| 92.01 Total investments, start of year: Federal securities: Par value | | | |
| 92.02 Total investments, end of year: Federal securities: Par value | | | |

Beginning in 2006, Medicare beneficiaries have the opportunity to enroll in a comprehensive voluntary prescription drug benefit.

Object Classification (in millions of dollars)

| Identification code 75-8308-0-7-571 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 25.2 Other services | 74 | 727 | 486 |
| 41.0 Grants, subsidies, and contributions | | 46,325 | 70,907 |
| 99.9 Total new obligations | 74 | 47,052 | 71,393 |

ALLOCATION RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND
FAMILIES

Federal Funds

General and special funds:

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

| Identification code 75-1552-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 State family assistance grant | 16,478 | 16,489 | 16,489 |
| 00.02 Territories—family assistance grants | 77 | 78 | 78 |
| 00.03 Matching grants to territories | | 6 | 6 |
| 00.04 Supplemental grants for population increases | 319 | 319 | 319 |
| 00.05 Bonus to reward decrease in illegitimacy | 75 | | |
| 00.06 Tribal work programs | 8 | 8 | 8 |
| 00.07 Bonus to reward high performance States | 200 | | |
| 00.08 Federal loans (Hurricane Katrina related) | 69 | | |
| 00.09 Healthy marriage and responsible fatherhood grants | | 150 | 150 |
| 10.00 Total new obligations | 17,226 | 17,050 | 17,050 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 5,070 | |
| 22.00 New budget authority (gross) | 22,348 | 11,988 | 17,058 |
| 23.90 Total budgetary resources available for obligation | 22,348 | 17,058 | 17,058 |
| 23.95 Total new obligations | -17,226 | -17,050 | -17,050 |
| 23.98 Unobligated balance expiring or withdrawn | -52 | -8 | -8 |
| 24.40 Unobligated balance carried forward, end of year | 5,070 | | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | 22,348 | 11,988 | 17,058 |
| 62.50 Appropriation (total mandatory) | 22,348 | 11,988 | 17,058 |

| | | | | |
|--|---|---------|---------|---------|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 6,474 | 6,335 | 5,979 |
| 73.10 | Total new obligations | 17,226 | 17,050 | 17,050 |
| 73.20 | Total outlays (gross) | -17,357 | -17,406 | -17,461 |
| 73.40 | Adjustments in expired accounts (net) | -8 | | |
| 74.40 | Obligated balance, end of year | 6,335 | 5,979 | 5,568 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 13,113 | 9,161 | 13,264 |
| 86.98 | Outlays from mandatory balances | 4,244 | 8,245 | 4,197 |
| 87.00 | Total outlays (gross) | 17,357 | 17,406 | 17,461 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 22,348 | 11,988 | 17,058 |
| 90.00 | Outlays | 17,357 | 17,406 | 17,461 |

| | | | | |
|--|--|--|--|-----|
| 73.20 | Total outlays (gross) | | | -10 |
| 74.40 | Obligated balance, end of year | | | 90 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | | | 10 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | 100 |
| 90.00 | Outlays | | | 10 |

The Budget provides additional funding for the Healthy Marriage/Family Formation initiative. It also extends the Supplemental Grant for Population Increases beyond 2008.

Summary of Budget Authority and Outlays

(in millions of dollars)

| Enacted/requested: | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Budget Authority | 22,348 | 11,988 | 17,058 |
| Outlays | 17,357 | 17,406 | 17,461 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 100 |
| Outlays | | | 10 |
| Total: | | | |
| Budget Authority | 22,348 | 11,988 | 17,158 |
| Outlays | 17,357 | 17,406 | 17,471 |

CONTINGENCY FUND

Program and Financing (in millions of dollars)

| Identification code 75-1522-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Contingency fund | 58 | 132 | 92 |
| 10.00 Total new obligations (object class 41.0) | 58 | 132 | 92 |

The Temporary Assistance for Needy Families block grant provides funding to States for aid to low-income families with children. The Budget maintains the funding for grants to States, territories, and Tribes while eliminating the out-of-wedlock bonus and the high performance bonus. The Budget also strengthens work requirements to maximize self-sufficiency.

Object Classification (in millions of dollars)

| Identification code 75-1552-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | | 2 | 2 |
| 12.1 Civilian personnel benefits | | 1 | 1 |
| 25.1 Advisory and assistance services | | 12 | 15 |
| 25.2 Other services | | 17 | 14 |
| 41.0 Grants, subsidies, and contributions | 17,226 | 17,018 | 17,018 |
| 99.9 Total new obligations | 17,226 | 17,050 | 17,050 |

Personnel Summary

| Identification code 75-1552-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | 14 | 24 |

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 75-1552-4-1-609 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.11 Family formation, healthy marriage grants | | | 100 |
| 10.00 Total new obligations (object class 41.0) | | | 100 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 100 |
| 23.95 Total new obligations | | | -100 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | | | 100 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 100 |

| Identification code 75-1522-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 1,900 | 1,768 |
| 22.00 New budget authority (gross) | 1,958 | | |
| 23.90 Total budgetary resources available for obligation | 1,958 | 1,900 | 1,768 |
| 23.95 Total new obligations | -58 | -132 | -92 |
| 24.40 Unobligated balance carried forward, end of year | 1,900 | 1,768 | 1,676 |

New budget authority (gross), detail:

| Mandatory: | | | |
|--|-------|--|--|
| 60.00 Appropriation | | | |
| 62.50 Appropriation (total mandatory) | | | |
| 63.00 Reappropriation | 1,958 | | |
| 70.00 Total new budget authority (gross) | 1,958 | | |

Change in obligated balances:

| | | | |
|--|-----|------|-----|
| 72.40 Obligated balance, start of year | | 15 | 16 |
| 73.10 Total new obligations | 58 | 132 | 92 |
| 73.20 Total outlays (gross) | -43 | -131 | -90 |
| 74.40 Obligated balance, end of year | 15 | 16 | 18 |

Outlays (gross), detail:

| | | | |
|--|----|-----|----|
| 86.97 Outlays from new mandatory authority | 43 | | |
| 86.98 Outlays from mandatory balances | | 131 | 90 |
| 87.00 Total outlays (gross) | 43 | 131 | 90 |

Net budget authority and outlays:

| | | | |
|------------------------------|-------|-----|----|
| 89.00 Budget authority | 1,958 | | |
| 90.00 Outlays | 43 | 131 | 90 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| Enacted/requested: | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Budget Authority | 1,958 | | |
| Outlays | 43 | 131 | 90 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 232 |
| Outlays | | | 16 |
| Total: | | | |
| Budget Authority | 1,958 | | 232 |
| Outlays | 43 | 131 | 106 |

General and special funds—Continued

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 75-1522-4-1-609 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | | | 20 |
| 10.00 Total new obligations (object class 41.0) | | | 20 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 232 |
| 23.95 Total new obligations | | | -20 |
| 24.40 Unobligated balance carried forward, end of year | | | 212 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | | | 232 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 20 |
| 73.20 Total outlays (gross) | | | -16 |
| 74.40 Obligated balance, end of year | | | 4 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | 16 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 232 |
| 90.00 Outlays | | | 16 |

This schedule reflects a proposal to authorize a more accessible Contingency Fund.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act [and the Act of July 5, 1960 (24 U.S.C. ch. 9), \$2,121,643,000] \$2,752,697,000, to remain available until expended, of which up to \$5,000,000 is for repatriation of U.S. citizens returned from foreign countries pursuant to section 1113 of the Act (notwithstanding subsection (d) of such section); and for such purposes for the first quarter of fiscal year [2007, \$1,200,000,000] 2008, \$1,000,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act [and the Act of July 5, 1960 (24 U.S.C. ch. 9)], for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-1501-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 State child support administrative costs | 3,417 | 3,387 | 3,588 |
| 00.02 Child support incentive payments | 446 | 458 | 471 |
| 00.03 Access and visitation grants | 10 | 10 | 10 |
| 00.91 Subtotal, child support enforcement | 3,873 | 3,855 | 4,069 |

| | | | |
|---|-------|-------|-------|
| 01.02 Payments to territories | 33 | 38 | 38 |
| 01.03 Repatriation | 1 | 1 | 1 |
| 01.91 Subtotal, other payments | 34 | 39 | 39 |
| 09.01 Offset obligations (CSE grants to States) | 220 | 224 | 7 |
| 10.00 Total new obligations | 4,127 | 4,118 | 4,115 |

Budgetary resources available for obligation:

| | | | |
|---|--------|--------|--------|
| 21.40 Unobligated balance carried forward, start of year | 559 | 729 | 157 |
| 22.00 New budget authority (gross) | 4,294 | 3,546 | 3,960 |
| 22.10 Resources available from recoveries of prior year obligations | 3 | | |
| 23.90 Total budgetary resources available for obligation | 4,856 | 4,275 | 4,117 |
| 23.95 Total new obligations | -4,127 | -4,118 | -4,115 |
| 24.40 Unobligated balance carried forward, end of year | 729 | 157 | 2 |

New budget authority (gross), detail:

| | | | |
|---|-------|-------|-------|
| Mandatory: | | | |
| 60.00 Appropriation | 2,874 | 2,122 | 2,753 |
| 62.50 Appropriation (total mandatory) | 2,874 | 2,122 | 2,753 |
| 65.00 Advance appropriation | 1,200 | 1,200 | 1,200 |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) | 220 | 224 | 7 |
| 70.00 Total new budget authority (gross) | 4,294 | 3,546 | 3,960 |

Change in obligated balances:

| | | | |
|--|--------|--------|--------|
| 72.40 Obligated balance, start of year | 835 | 756 | 747 |
| 73.10 Total new obligations | 4,127 | 4,118 | 4,115 |
| 73.20 Total outlays (gross) | -4,203 | -4,127 | -4,112 |
| 73.45 Recoveries of prior year obligations | -3 | | |
| 74.40 Obligated balance, end of year | 756 | 747 | 750 |

Outlays (gross), detail:

| | | | |
|--|-------|-------|-------|
| 86.97 Outlays from new mandatory authority | 3,621 | 3,531 | 3,622 |
| 86.98 Outlays from mandatory balances | 582 | 596 | 490 |
| 87.00 Total outlays (gross) | 4,203 | 4,127 | 4,112 |

Offsets:

| | | | |
|--|------|------|----|
| Against gross budget authority and outlays: | | | |
| 88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources) | -220 | -224 | -7 |

Net budget authority and outlays:

| | | | |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority | 4,074 | 3,322 | 3,953 |
| 90.00 Outlays | 3,982 | 3,903 | 4,105 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 4,074 | 3,322 | 3,953 |
| Outlays | 3,983 | 3,903 | 4,105 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 7 |
| Outlays | | | 7 |
| Total: | | | |
| Budget Authority | 4,074 | 3,322 | 3,960 |
| Outlays | 3,983 | 3,903 | 4,112 |

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The text table below shows the net Federal costs of child support enforcement and assumes enactment of legislative proposals effective in 2007.

Net Federal Costs of Child Support Enforcement

(In millions of dollars)

| | 2005 | 2006 | 2007 |
|--|--------|--------|--------|
| Gross Federal share of collections | -1,188 | -1,087 | -1,119 |
| Federal incentive payments to States | 446 | 458 | 471 |
| State child support administrative costs | 3,637 | 3,611 | 3,600 |
| Access and visitation grants | 10 | 10 | 12 |

| | | | |
|---|-------------|-----------|-----------|
| Total | 2,905 | 2,992 | 2,964 |
| Object Classification (in millions of dollars) | | | |
| Identification code 75-1501-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
| 41.0 Direct obligations: Grants, subsidies, and contributions | 3,907 | 3,894 | 4,108 |
| 99.0 Reimbursable obligations: Reimbursable obligations ... | 220 | 224 | 7 |
| 99.9 Total new obligations | 4,127 | 4,118 | 4,115 |

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 75-1501-4-1-609 | 2005 actual | 2006 est. | 2007 est. |
| Obligations by program activity: | | | |
| 00.01 State child support administrative costs | | | 5 |
| 00.03 Access and visitation grants | | | 2 |
| 10.00 Total new obligations (object class 41.0) | | | 7 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 7 |
| 23.95 Total new obligations | | | -7 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | | | 7 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 7 |
| 73.20 Total outlays (gross) | | | -7 |
| 74.40 Obligated balance, end of year | | | |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | 7 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 7 |
| 90.00 Outlays | | | 7 |

This legislative proposal increases child support collections and directs more of these payments to families. Also included are provisions to increase and improve medical child support collections on behalf of children.

LOW INCOME HOME ENERGY ASSISTANCE

For making payments under [title XXVI of the Omnibus Budget Reconciliation Act of 1981, \$2,000,000,000] section 2602(b) of the *Low Income Home Energy Act*, \$1,782,000,000.

[For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981, \$183,000,000 to remain available until September 30, 2006: *Provided*, That these funds are for the unanticipated home energy assistance needs of one or more States, as authorized by section 2604(e) of such Act, and notwithstanding the designation requirement of section 2602(e) of such Act.] (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 75-1502-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
| Obligations by program activity: | | | |
| 00.01 Direct program activity | 2,162 | 2,181 | 2,782 |
| 10.00 Total new obligations (object class 41.0) | 2,162 | 2,181 | 2,782 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 20 | |
| 22.00 New budget authority (gross) | 2,182 | 2,161 | 2,782 |

| | | | |
|--|--------|--------|--------|
| 23.90 Total budgetary resources available for obligation | 2,182 | 2,181 | 2,782 |
| 23.95 Total new obligations | -2,162 | -2,181 | -2,782 |
| 24.40 Unobligated balance carried forward, end of year | 20 | | |

New budget authority (gross), detail:

| | | | |
|--|-------|-------|-------|
| Discretionary: | | | |
| 40.00 Appropriation—Block | 1,900 | 2,000 | 1,782 |
| 40.00 Appropriation—Emergency | 300 | 183 | |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -22 | |
| 40.35 Appropriation permanently reduced | -18 | | |
| 43.00 Appropriation (total discretionary) | 2,182 | 2,161 | 1,782 |
| Mandatory: | | | |
| 60.00 Appropriation—Block | | | 250 |
| 60.00 Appropriation—Emergency | | | 750 |
| 62.50 Appropriation (total mandatory) | | | 1,000 |
| 70.00 Total new budget authority (gross) | 2,182 | 2,161 | 2,782 |

Change in obligated balances:

| | | | |
|---|--------|--------|--------|
| 72.40 Obligated balance, start of year | 486 | 548 | 556 |
| 73.10 Total new obligations | 2,162 | 2,181 | 2,782 |
| 73.20 Total outlays (gross) | -2,095 | -2,170 | -2,638 |
| 73.40 Adjustments in expired accounts (net) | -5 | -3 | |
| 74.40 Obligated balance, end of year | 548 | 556 | 700 |

Outlays (gross), detail:

| | | | |
|--|-------|-------|-------|
| 86.90 Outlays from new discretionary authority | 1,692 | 1,664 | 1,372 |
| 86.93 Outlays from discretionary balances | 403 | 506 | 495 |
| 86.97 Outlays from new mandatory authority | | | 771 |
| 87.00 Total outlays (gross) | 2,095 | 2,170 | 2,638 |

Net budget authority and outlays:

| | | | |
|------------------------------|-------|-------|-------|
| 89.00 Budget authority | 2,182 | 2,161 | 2,782 |
| 90.00 Outlays | 2,095 | 2,170 | 2,638 |

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers. Obligation estimates for the contingency fund are based on average historical obligation rates.

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities and for costs associated with the care and placement of unaccompanied alien children authorized by [title IV] section 414 of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980 (Public Law 96-422), for carrying out section 462 of the Homeland Security Act of 2002 (Public Law 107-296), and for carrying out the Torture Victims Relief Act of 2003 (Public Law 108-179), [\$575,579,000] \$614,935,000, of which up to [\$9,915,000] \$14,816,000 shall be available to carry out the Trafficking Victims Protection [Act of 2003 (Public Law 108-193)] *Reauthorization Act of 2005: Provided*, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act and section 462 of the Homeland Security Act of 2002 for fiscal year [2006] 2007 shall be available for the costs of assistance provided and other activities to remain available through September 30, [2008] 2009. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 75-1503-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
| Obligations by program activity: | | | |
| 00.01 Refugee and entrant assistance | 470 | 483 | 500 |
| 00.02 Assistance for treatment of torture victims | 10 | 10 | 10 |
| 00.03 Unaccompanied alien children | 54 | 77 | 105 |
| 10.00 Total new obligations | 534 | 570 | 615 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 8 | | |
| 22.00 New budget authority (gross) | 484 | 570 | 615 |

General and special funds—Continued

REFUGEE AND ENTRANT ASSISTANCE—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-1503-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 22.10 Resources available from recoveries of prior year obligations | 42 | | |
| 23.90 Total budgetary resources available for obligation | 534 | 570 | 615 |
| 23.95 Total new obligations | -534 | -570 | -615 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 488 | 576 | 615 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | -6 | | |
| 40.35 Appropriation permanently reduced | -4 | | |
| 43.00 Appropriation (total discretionary) | 484 | 570 | 615 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 483 | 471 | 507 |
| 73.10 Total new obligations | 534 | 570 | 615 |
| 73.20 Total outlays (gross) | -504 | -534 | -582 |
| 73.45 Recoveries of prior year obligations | -42 | | |
| 74.40 Obligated balance, end of year | 471 | 507 | 540 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 175 | 239 | 258 |
| 86.93 Outlays from discretionary balances | 329 | 295 | 324 |
| 87.00 Total outlays (gross) | 504 | 534 | 582 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 484 | 570 | 615 |
| 90.00 Outlays | 504 | 534 | 582 |

States are subsidized for administering the refugee assistance program. Funds are also provided to assist in the rehabilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children.

Object Classification (in millions of dollars)

| Identification code 75-1503-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 11.1 Personnel compensation: Full-time permanent | 2 | 3 | 4 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 11 | 17 | 17 |
| 25.2 Other services | | 1 | 1 |
| 25.3 Other purchases of goods and services from Government accounts | 5 | 5 | 6 |
| 41.0 Grants, subsidies, and contributions | 515 | 543 | 586 |
| 99.9 Total new obligations | 534 | 570 | 615 |

Personnel Summary

| Identification code 75-1503-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 16 | 30 | 35 |

PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 436 of the Social Security Act, **[\$305,000,000]** \$345,000,000 and for section 437, **[\$90,000,000]** \$89,100,000. (Department of Health and Human Services Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

| Identification code 75-1512-0-1-506 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Grants to States and Tribes | 382 | 412 | 412 |
| 00.02 Research, training and technical assistance | 9 | 9 | 9 |
| 00.03 State court improvement activities | 13 | 33 | 33 |

| | | | |
|--|------|------|------|
| 10.00 Total new obligations | 404 | 454 | 454 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | 404 | 454 | 454 |
| 23.95 Total new obligations | -404 | -454 | -454 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 100 | 90 | 89 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | -1 | | |
| 40.35 Appropriation permanently reduced | -1 | | |
| 43.00 Appropriation (total discretionary) | 99 | 89 | 89 |
| Mandatory: | | | |
| 60.00 Appropriation | 305 | 365 | 365 |
| 70.00 Total new budget authority (gross) | 404 | 454 | 454 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 436 | 430 | 470 |
| 73.10 Total new obligations | 404 | 454 | 454 |
| 73.20 Total outlays (gross) | -409 | -414 | -442 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.40 Obligated balance, end of year | 430 | 470 | 482 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 23 | 20 | 20 |
| 86.93 Outlays from discretionary balances | 78 | 75 | 70 |
| 86.97 Outlays from new mandatory authority | 70 | 84 | 84 |
| 86.98 Outlays from mandatory balances | 238 | 235 | 268 |
| 87.00 Total outlays (gross) | 409 | 414 | 442 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 404 | 454 | 454 |
| 90.00 Outlays | 409 | 414 | 442 |

This program provides funds for a broad range of child welfare services, including family preservation and family support services.

Object Classification (in millions of dollars)

| Identification code 75-1512-0-1-506 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 25.1 Advisory and assistance services | 3 | 4 | 3 |
| 25.3 Other purchases of goods and services from Government accounts | 1 | | |
| 41.0 Grants, subsidies, and contributions | 400 | 450 | 451 |
| 99.9 Total new obligations | 404 | 454 | 454 |

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

| Identification code 75-1550-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Mandatory child care | 1,178 | 1,178 | 1,178 |
| 00.02 Matching child care | 1,487 | 1,674 | 1,674 |
| 00.03 Training and technical assistance | 7 | 7 | 7 |
| 00.04 Child care tribal grants | 54 | 58 | 58 |
| 10.00 Total new obligations | 2,726 | 2,917 | 2,917 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | | 991 | |
| 22.00 New budget authority (gross) | 3,708 | 1,926 | 2,917 |
| 22.30 Expired unobligated balance transfer to unexpired account | 9 | | |
| 23.90 Total budgetary resources available for obligation | 3,717 | 2,917 | 2,917 |
| 23.95 Total new obligations | -2,726 | -2,917 | -2,917 |
| 24.40 Unobligated balance carried forward, end of year | 991 | | |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | 3,708 | 1,926 | 2,917 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 956 | 877 | 926 |

| | | | | |
|--|--|--------|--------|--------|
| 73.10 | Total new obligations | 2,726 | 2,917 | 2,917 |
| 73.20 | Total outlays (gross) | -2,784 | -2,868 | -2,909 |
| 73.40 | Adjustments in expired accounts (net) | -21 | | |
| 74.40 | Obligated balance, end of year | 877 | 926 | 934 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new discretionary authority | 1,957 | 1,387 | 2,100 |
| 86.98 | Outlays from mandatory balances | 827 | 1,481 | 809 |
| 87.00 | Total outlays (gross) | 2,784 | 2,868 | 2,909 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 3,708 | 1,926 | 2,917 |
| 90.00 | Outlays | 2,784 | 2,868 | 2,909 |

This account provides child care funding for welfare recipients and low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).

Object Classification (in millions of dollars)

| Identification code 75-1550-0-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| 25.1 | Advisory and assistance services | 7 | 7 | 7 |
| 41.0 | Grants, subsidies, and contributions | 2,719 | 2,910 | 2,910 |
| 99.9 | Total new obligations | 2,726 | 2,917 | 2,917 |

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out [sections 658A through 658R of the Omnibus Budget Reconciliation Act of 1981 (The Child Care and Development Block Grant Act of 1990)], **[\$2,082,910,000]** *\$2,062,081,000* shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That **[\$18,967,040]** *\$18,777,370* shall be available for child care resource and referral and school-aged child care activities, of which **[\$992,000]** *\$982,080* shall be for the Child Care Aware toll-free hotline: *Provided further*, That, in addition to the amounts required to be reserved by the States under section 658G, **[\$270,490,624]** *\$267,785,718* shall be reserved by the States for activities authorized under section 658G, of which **[\$99,200,000]** *\$98,208,000* shall be for activities that improve the quality of infant and toddler care: *Provided further*, That **[\$9,920,000]** *\$9,821,000* shall be for use by the Secretary for child care research, demonstration, and evaluation activities. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-1515-0-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|--|---|-----------|-----------|--------|
| Obligations by program activity: | | | | |
| 00.01 | Block grant payments to States | 2,072 | 2,052 | 2,052 |
| 00.04 | Research and evaluation fund | 10 | 10 | 10 |
| 09.00 | Reimbursable program | 1 | | |
| 10.00 | Total new obligations | 2,083 | 2,062 | 2,062 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 2,084 | 2,062 | 2,062 |
| 23.95 | Total new obligations | -2,083 | -2,062 | -2,062 |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 2,100 | 2,083 | 2,062 |
| 40.33 | Appropriation permanently reduced (P.L. 109-148) | | -21 | |
| 40.35 | Appropriation permanently reduced | -17 | | |
| 43.00 | Appropriation (total discretionary) | 2,083 | 2,062 | 2,062 |
| Discretionary: | | | | |
| 68.00 | Spending authority from offsetting collections: Offsetting collections (cash) | 1 | | |
| 70.00 | Total new budget authority (gross) | 2,084 | 2,062 | 2,062 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 750 | 709 | 730 |
| 73.10 | Total new obligations | 2,083 | 2,062 | 2,062 |

| | | | | |
|---|---|--------|--------|--------|
| 73.20 | Total outlays (gross) | -2,121 | -2,041 | -2,063 |
| 73.40 | Adjustments in expired accounts (net) | -3 | | |
| 74.40 | Obligated balance, end of year | 709 | 730 | 729 |
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 1,477 | 1,464 | 1,464 |
| 86.93 | Outlays from discretionary balances | 644 | 577 | 599 |
| 87.00 | Total outlays (gross) | 2,121 | 2,041 | 2,063 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -4 | | |
| Against gross budget authority only: | | | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 3 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 2,083 | 2,062 | 2,062 |
| 90.00 | Outlays | 2,117 | 2,041 | 2,063 |

This appropriation helps low-income families pay for child care and related services and supports grants to States for child care quality activities.

Object Classification (in millions of dollars)

| Identification code 75-1515-0-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| 25.1 | Advisory and assistance services | 6 | 5 | 6 |
| 25.3 | Other purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 2,075 | 2,056 | 2,055 |
| 99.0 | Direct obligations | 2,082 | 2,062 | 2,062 |
| 99.0 | Reimbursable obligations | 1 | | |
| 99.9 | Total new obligations | 2,083 | 2,062 | 2,062 |

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, **[\$1,700,000,000]** *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent] **\$1,200,000,000**: *Provided*, That notwithstanding section 2003(c) of such Act, the amount specified for allocation under such section for fiscal year 2007 shall be **\$1,200,000,000**. (*Department of Health and Human Services Appropriations Act, 2006.*)

[For an additional amount for "Social Services Block Grant", **\$550,000,000**, for necessary expenses related to the consequences of hurricanes in the Gulf of Mexico in calendar year 2005, notwithstanding section 2003 and paragraphs (1) and (4) of section 2005(a) of the Social Security Act (42 U.S.C. 1397b and 1397d(a)): *Provided*, That in addition to other uses permitted by title XX of the Social Security Act, funds appropriated under this heading may be used for health services (including mental health services) and for repair, renovation and construction of health facilities (including mental health facilities): *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] *Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-1534-0-1-506 | 2005 actual | 2006 est. | 2007 est. | |
|--|--|-----------|-----------|-------|
| Obligations by program activity: | | | | |
| 00.01 | Direct program activity | 1,700 | 2,250 | 1,200 |
| 10.00 | Total new obligations (object class 41.0) | 1,700 | 2,250 | 1,200 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 4 | 4 | 4 |
| 22.00 | New budget authority (gross) | 1,700 | 2,250 | 1,200 |

General and special funds—Continued

SOCIAL SERVICES BLOCK GRANT—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-1534-0-1-506 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 23.90 Total budgetary resources available for obligation | 1,704 | 2,254 | 1,204 |
| 23.95 Total new obligations | -1,700 | -2,250 | -1,200 |
| 24.40 Unobligated balance carried forward, end of year | 4 | 4 | 4 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | | -500 |
| Mandatory: | | | |
| 60.00 Appropriation | 1,700 | 2,250 | 1,700 |
| 70.00 Total new budget authority (gross) | 1,700 | 2,250 | 1,200 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 564 | 442 | 468 |
| 73.10 Total new obligations | 1,700 | 2,250 | 1,200 |
| 73.20 Total outlays (gross) | -1,822 | -2,224 | -1,402 |
| 74.40 Obligated balance, end of year | 442 | 468 | 266 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | | -425 |
| 86.97 Outlays from new mandatory authority | 1,445 | 1,913 | 1,445 |
| 86.98 Outlays from mandatory balances | 377 | 311 | 382 |
| 87.00 Total outlays (gross) | 1,822 | 2,224 | 1,402 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 1,700 | 2,250 | 1,200 |
| 90.00 Outlays | 1,822 | 2,224 | 1,402 |

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, as amended, the Native American Programs Act of 1974, title II of Public Law 95-266 (adoption opportunities), the Adoption and Safe Families Act of 1997 (Public Law 105-89), sections 1201 and 1211 of the Children's Health Act of 2000, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, part B(1) of title IV and sections 413, [429A,] 1110, and 1115 of the Social Security Act, [and sections 40155, 40211, and 40241 of Public Law 103-322; for making payments under the Community Services Block Grant Act,] sections 439(h), [473A,] and 477(i) of the Social Security Act, and title IV of Public Law 105-285, and for necessary administrative expenses to carry out said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, [the Act of July 5, 1960 (24 U.S.C. ch. 9),] the Omnibus Budget Reconciliation Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, [sections 40155, 40211, and 40241 of Public Law 103-322, and section 126] and titles IV and V of Public Law 100-485, [\$8,922,213,000] \$8,238,603,000, of which [\$18,000,000] \$29,654,000, to remain available until September 30, [2007] 2008, shall be for grants to States for adoption incentive payments, as authorized by section 473A of [title IV of] the Social Security Act [(42 U.S.C. 670-679)] and may be made for adoptions completed before September 30, [2006] 2007: *Provided*, That [\$6,843,114,000] \$6,785,771,000 shall be for making payments under the Head Start Act, of which \$1,388,800,000 shall become available October 1, [2006] 2007, and remain available through September 30, [2007: *Provided further*, That \$701,590,000 shall be for making payments under the Community Services Block Grant Act: *Provided further*, That not less than \$7,367,000 shall be for section 680(3)(B) of the Community Services Block Grant Act.] 2008: *Provided further*, That in addition to amounts provided herein, \$6,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act: [*Provided further*, That to the extent Community Services Block Grant funds are distributed as grant funds by

a State to an eligible entity as provided under the Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: *Provided further*, That the Secretary shall establish procedures regarding the disposition of intangible property which permits grant funds, or intangible assets acquired with funds authorized under section 680 of the Community Services Block Grant Act, as amended, to become the sole property of such grantees after a period of not more than 12 years after the end of the grant for purposes and uses consistent with the original grant: *Provided further*, That funds appropriated for section 680(a)(2) of the Community Services Block Grant Act, as amended, shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations:.] *Provided further*, That [\$65,000,000] \$100,000,000 is for a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: *Provided further*, That [\$15,879,000] \$15,720,000 shall be for activities authorized by the Help America Vote Act of 2002, of which [\$11,000,000] \$10,890,000 shall be for payments to States to promote access for voters with disabilities, and of which [\$4,879,000] \$4,830,000 shall be for payments to States for protection and advocacy systems for voters with disabilities: *Provided further*, That [\$110,000,000] \$136,665,000 shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: *Provided further*, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: *Provided further*, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign: *Provided further*, That in addition to amounts provided herein for abstinence education for adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out evaluations (including longitudinal evaluations) of adolescent pregnancy prevention approaches: *Provided further*, That \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness.

[Of the funds provided under this heading in Public Law 108-447 to carry out section 473A of title IV of the Social Security Act (42 U.S.C. 670-679), \$22,500,000 are rescinded.] (*Department of Health and Human Services Appropriations Act, 2006.*)

[For an additional amount for "Children and Families Services Programs", \$90,000,000, for Head Start to serve children displaced by hurricanes in the Gulf of Mexico in calendar year 2005, notwithstanding sections 640(a)(1) and 640(g)(1) of the Head Start Act, and to cover the costs of renovating those Head Start facilities which were affected by these hurricanes, to the extent reimbursements from FEMA and insurance companies do not fully cover such costs: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-1536-0-1-506 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 01.01 Head Start | 6,842 | 6,876 | 6,786 |
| 01.02 Early Learning Opportunities | 36 | | |
| 01.03 Runaway and homeless youth (basic centers) | 49 | 48 | 48 |
| 01.04 Transitional living | 40 | 40 | 40 |
| 01.06 Education grants to reduce sexual abuse of runaway youth | 15 | 15 | 15 |
| 01.07 Abstinence education (mandatory) | 41 | 50 | 13 |
| 01.08 Mentoring children of prisoners | 49 | 49 | 40 |
| 01.09 Child abuse State grants | 27 | 27 | 27 |

| | | | | |
|-------|---|-------|-------|-------|
| 01.10 | Child abuse discretionary activities | 32 | 26 | 26 |
| 01.11 | Community based resource centers | 43 | 43 | 42 |
| 01.12 | Child welfare services | 290 | 287 | 287 |
| 01.13 | Child welfare training | 7 | 7 | 7 |
| 01.14 | Adoption opportunities | 27 | 27 | 27 |
| 01.15 | Abandoned infants | 12 | 12 | 12 |
| 01.16 | Adoption incentives | 15 | 20 | 30 |
| 01.17 | Independent training vouchers | 47 | 46 | 46 |
| 01.18 | Children's health act programs | 13 | 13 | 13 |
| 01.19 | State grants | 72 | 72 | 72 |
| 01.20 | Protection and advocacy | 38 | 39 | 39 |
| 01.21 | Projects of national significance | 12 | 11 | 11 |
| 01.22 | Centers for excellence | 32 | 33 | 33 |
| 01.23 | Voting access for individuals with disabilities | 15 | 16 | 16 |
| 01.24 | Native American programs | 45 | 44 | 44 |
| 01.25 | Social services and income maintenance research | 26 | 6 | ..... |
| 01.26 | Compassion capital fund | 55 | 64 | 100 |
| 01.28 | Federal administration | 185 | 183 | 188 |
| 01.29 | Faith-based center | 1 | 1 | 1 |
| 01.30 | Abstinence education (discretionary) | 99 | 109 | 137 |
| 01.91 | Subtotal | 8,165 | 8,164 | 8,100 |
| 03.01 | Community services block grants | 637 | 631 | ..... |
| 03.03 | Rural community facilities | 7 | 7 | ..... |
| 03.04 | Community services discretionary (JOLI & CED) | 33 | 32 | ..... |
| 03.05 | Community food and nutrition | 7 | ..... | ..... |
| 03.06 | Individual development accounts | 25 | 24 | 24 |
| 03.07 | National youth sports | 18 | ..... | ..... |
| 03.08 | Domestic violence hotline | 3 | 3 | 3 |
| 03.09 | Grants for battered women's shelters | 125 | 125 | 125 |
| 03.91 | Subtotal | 855 | 822 | 152 |
| 04.00 | Total, direct program | 9,020 | 8,986 | 8,252 |
| 09.01 | Reimbursable program | 16 | 17 | 17 |
| 10.00 | Total new obligations | 9,036 | 9,003 | 8,269 |

| | | | | |
|--|--|--------|--------|--------|
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 10 | 26 | 2 |
| 22.00 | New budget authority (gross) | 9,063 | 8,979 | 8,269 |
| 23.90 | Total budgetary resources available for obligation | 9,073 | 9,005 | 8,271 |
| 23.95 | Total new obligations | -9,036 | -9,003 | -8,269 |
| 23.98 | Unobligated balance expiring or withdrawn | -11 | ..... | ..... |
| 24.40 | Unobligated balance carried forward, end of year | 26 | 2 | 2 |

| | | | | |
|---|--|-------|-------|-------|
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.00 | Appropriation | 7,670 | 7,623 | 6,850 |
| 40.33 | Appropriation permanently reduced (P.L. 109-148) ..... | ..... | -75 | ..... |
| 40.35 | Appropriation permanently reduced | -62 | ..... | ..... |
| 40.36 | Unobligated balance permanently reduced ..... | ..... | -22 | ..... |
| 43.00 | Appropriation (total discretionary) | 7,608 | 7,526 | 6,850 |
| 55.00 | Advance appropriation | 1,400 | 1,400 | 1,389 |
| 55.33 | Appropriation permanently reduced (P.L. 109-148) ..... | ..... | -14 | ..... |
| 55.35 | Advance appropriation permanently reduced | -11 | ..... | ..... |
| 55.90 | Advance appropriation (total discretionary) | 1,389 | 1,386 | 1,389 |
| Mandatory: | | | | |
| 60.00 | Appropriation | 50 | 50 | 13 |
| Spending authority from offsetting collections: | | | | |
| Discretionary: | | | | |
| 68.00 | Offsetting collections (cash) | 3 | 17 | 17 |
| 68.10 | Change in uncollected customer payments from Federal sources (unexpired) | 13 | ..... | ..... |
| 68.90 | Spending authority from offsetting collections (total discretionary) | 16 | 17 | 17 |
| 70.00 | Total new budget authority (gross) | 9,063 | 8,979 | 8,269 |

| | | | | |
|--------------------------------------|--|--------|--------|--------|
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 4,783 | 4,894 | 4,996 |
| 73.10 | Total new obligations | 9,036 | 9,003 | 8,269 |
| 73.20 | Total outlays (gross) | -8,864 | -8,901 | -8,572 |
| 73.40 | Adjustments in expired accounts (net) | -57 | ..... | ..... |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -13 | ..... | ..... |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 9 | ..... | ..... |
| 74.40 | Obligated balance, end of year | 4,894 | 4,996 | 4,693 |

| | | | | |
|---------------------------------|--|-------|-------|-------|
| Outlays (gross), detail: | | | | |
| 86.90 | Outlays from new discretionary authority | 4,901 | 4,757 | 4,358 |

| | | | | |
|---|--|-------|-------|-------|
| 86.93 | Outlays from discretionary balances | 3,944 | 4,103 | 4,180 |
| 86.97 | Outlays from new mandatory authority | 14 | 19 | 5 |
| 86.98 | Outlays from mandatory balances | 5 | 22 | 29 |
| 87.00 | Total outlays (gross) | 8,864 | 8,901 | 8,572 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -17 | -17 | -17 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -13 | ..... | ..... |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 14 | ..... | ..... |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 9,047 | 8,962 | 8,252 |
| 90.00 | Outlays | 8,848 | 8,884 | 8,555 |

Summary of Budget Authority and Outlays

| | | | | |
|---|--|--|--|--|
| (in millions of dollars) | | | | |
| Enacted/requested: | | | | |
| Budget Authority | | | | |
| Outlays | | | | |
| Legislative proposal, subject to PAYGO: | | | | |
| Budget Authority | | | | |
| Outlays | | | | |
| Total: | | | | |
| Budget Authority | | | | |
| Outlays | | | | |

The 2007 Budget eliminates community services programs, including the Community Services Block Grant, Community Economic Development, Rural Community Facilities and Job Opportunities for Low-Income Individuals. This is due to poor program performance and/or duplication with other Federal programs that can achieve greater results and better focus on communities most in need of assistance.

Object Classification (in millions of dollars)

| | | | | |
|-------------------------------------|--|-------|-------|-------|
| Identification code 75-1536-0-1-506 | | | | |
| 2005 actual | | | | |
| 2006 est. | | | | |
| 2007 est. | | | | |
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 103 | 105 | 108 |
| 11.3 | Other than full-time permanent | 3 | 3 | 3 |
| 11.5 | Other personnel compensation | 2 | 2 | 2 |
| 11.9 | Total personnel compensation | 108 | 110 | 113 |
| 12.1 | Civilian personnel benefits | 22 | 23 | 23 |
| 21.0 | Travel and transportation of persons | 4 | 4 | 4 |
| 23.1 | Rental payments to GSA | 14 | 20 | 21 |
| 23.3 | Communications, utilities, and miscellaneous charges | 2 | 3 | 3 |
| 24.0 | Printing and reproduction | 3 | 3 | 3 |
| 25.1 | Advisory and assistance services | 134 | 135 | 128 |
| 25.2 | Other services | 8 | 8 | 8 |
| 25.3 | Other purchases of goods and services from Government accounts | 104 | 94 | 89 |
| 25.4 | Operation and maintenance of facilities | 1 | ..... | ..... |
| 25.5 | Research and development contracts ..... | ..... | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 1 | ..... | ..... |
| 26.0 | Supplies and materials | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 8,617 | 8,584 | 7,858 |
| 99.0 | Direct obligations | 9,019 | 8,986 | 8,252 |
| 99.0 | Reimbursable obligations | 17 | 17 | 17 |
| 99.9 | Total new obligations | 9,036 | 9,003 | 8,269 |

Personnel Summary

| | | | | |
|-------------------------------------|--|-------|-------|-------|
| Identification code 75-1536-0-1-506 | | | | |
| 2005 actual | | | | |
| 2006 est. | | | | |
| 2007 est. | | | | |
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 1,244 | 1,215 | 1,192 |

General and special funds—Continued

CHILDREN AND FAMILY SERVICES PROGRAMS
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 75-1536-4-1-506 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 01.07 Abstinence education | | | 37 |
| 10.00 Total new obligations (object class 41.0) | | | 37 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | | 37 |
| 23.95 Total new obligations | | | -37 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.00 Appropriation | | | 37 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | | 37 |
| 73.20 Total outlays (gross) | | | -14 |
| 74.40 Obligated balance, end of year | | | 23 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | | | 14 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | 37 |
| 90.00 Outlays | | | 14 |

The Budget reauthorizes state-based abstinence education activities.

VIOLENT CRIME REDUCTION PROGRAMS

Program and Financing (in millions of dollars)

| Identification code 75-8605-0-1-754 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | 2 | |
| 73.20 Total outlays (gross) | | -1 | |
| 73.40 Adjustments in expired accounts (net) | | -1 | |
| 74.40 Obligated balance, end of year | | | |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | | 1 | |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | | |
| 90.00 Outlays | | 1 | |

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

| Identification code 75-1553-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Training and technical assistance | 13 | 12 | 12 |
| 00.02 Federal parent locator service | 24 | 25 | 25 |
| 00.03 Child welfare study | 6 | 6 | 6 |
| 00.04 Welfare research | 15 | 15 | 15 |
| 09.01 Reimbursable program | 15 | 21 | 22 |
| 10.00 Total new obligations | 73 | 79 | 80 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 4 | 1 | 1 |
| 22.00 New budget authority (gross) | 70 | 79 | 80 |
| 23.90 Total budgetary resources available for obligation | 74 | 80 | 81 |
| 23.95 Total new obligations | -73 | -79 | -80 |
| 24.40 Unobligated balance carried forward, end of year | 1 | 1 | 1 |

New budget authority (gross), detail:

| | | | |
|---|----|----|----|
| Mandatory: | | | |
| 60.00 Appropriation | 55 | 58 | 58 |
| Mandatory: | | | |
| 69.00 Spending authority from offsetting collections: Offsetting collections (cash) | 15 | 21 | 22 |
| 70.00 Total new budget authority (gross) | 70 | 79 | 80 |

Change in obligated balances:

| | | | |
|--|-----|-----|-----|
| 72.40 Obligated balance, start of year | 47 | 67 | 60 |
| 73.10 Total new obligations | 73 | 79 | 80 |
| 73.20 Total outlays (gross) | -54 | -86 | -82 |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 1 | | |
| 74.40 Obligated balance, end of year | 67 | 60 | 58 |

Outlays (gross), detail:

| | | | |
|--|----|----|----|
| 86.97 Outlays from new mandatory authority | 28 | 44 | 49 |
| 86.98 Outlays from mandatory balances | 26 | 42 | 33 |
| 87.00 Total outlays (gross) | 54 | 86 | 82 |

Offsets:

| | | | |
|---|-----|-----|-----|
| Against gross budget authority and outlays: | | | |
| Offsetting collections (cash) from: | | | |
| 88.00 Federal sources | -7 | -11 | -12 |
| 88.40 Non-Federal sources | -9 | -10 | -10 |
| 88.90 Total, offsetting collections (cash) | -16 | -21 | -22 |
| Against gross budget authority only: | | | |
| 88.96 Portion of offsetting collections (cash) credited to expired accounts | 1 | | |

Net budget authority and outlays:

| | | | |
|------------------------------|----|----|----|
| 89.00 Budget authority | 55 | 58 | 58 |
| 90.00 Outlays | 39 | 65 | 60 |

This account provides funding for research and technical assistance activities established in P.L. 104-193.

Object Classification (in millions of dollars)

| Identification code 75-1553-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 7 | 7 | 7 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 2 | 1 | 1 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 25.1 Advisory and assistance services | 27 | 29 | 30 |
| 25.2 Other services | 6 | 6 | 6 |
| 25.3 Other purchases of goods and services from Government accounts | 7 | 7 | 7 |
| 41.0 Grants, subsidies, and contributions | 5 | 4 | 3 |
| 99.0 Direct obligations | 58 | 58 | 58 |
| 99.0 Reimbursable obligations | 15 | 21 | 22 |
| 99.9 Total new obligations | 73 | 79 | 80 |

Personnel Summary

| Identification code 75-1553-0-1-609 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 68 | 66 | 66 |

DISABLED VOTER SERVICES

Program and Financing (in millions of dollars)

| Identification code 75-1533-0-1-808 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 12 | 10 | 5 |
| 73.20 Total outlays (gross) | -2 | -5 | -5 |
| 74.40 Obligated balance, end of year | 10 | 5 | |
| Outlays (gross), detail: | | | |
| 86.93 Outlays from discretionary balances | 2 | 5 | 5 |

| | | | |
|--|------------------------|---|---|
| Net budget authority and outlays: | | | |
| 89.00 | Budget authority | | 5 |
| 90.00 | Outlays | 2 | 5 |

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, **[\$4,852,800,000]** \$5,211,000,000.

For making payments to States or other non-Federal entities under title IV-E of the Act, for the first quarter of fiscal year **[2007] 2008, [\$1,730,000,000]** \$1,810,000,000.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV-E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-1545-0-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|--|---|-----------|-----------|--------|
| Obligations by program activity: | | | | |
| 00.01 | Foster care | 4,371 | 4,633 | 4,757 |
| 00.02 | Independent living | 140 | 140 | 140 |
| 00.04 | Adoption assistance | 1,712 | 1,883 | 2,044 |
| 10.00 | Total new obligations | 6,223 | 6,656 | 6,941 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | 6,806 | 6,708 | 6,941 |
| 23.95 | Total new obligations | -6,223 | -6,656 | -6,941 |
| 23.98 | Unobligated balance expiring or withdrawn | -582 | -52 | |
| New budget authority (gross), detail: | | | | |
| Mandatory: | | | | |
| 60.00 | Appropriation | 5,038 | 4,941 | 5,211 |
| 65.00 | Advance appropriation | 1,768 | 1,767 | 1,730 |
| 70.00 | Total new budget authority (gross) | 6,806 | 6,708 | 6,941 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 1,246 | 1,003 | 1,056 |
| 73.10 | Total new obligations | 6,223 | 6,656 | 6,941 |
| 73.20 | Total outlays (gross) | -6,427 | -6,603 | -6,879 |
| 73.40 | Adjustments in expired accounts (net) | -38 | | |
| 74.40 | Obligated balance, end of year | 1,003 | 1,056 | 1,118 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | 5,405 | 5,786 | 6,041 |
| 86.98 | Outlays from mandatory balances | 1,022 | 817 | 838 |
| 87.00 | Total outlays (gross) | 6,427 | 6,603 | 6,879 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 6,806 | 6,708 | 6,941 |
| 90.00 | Outlays | 6,427 | 6,603 | 6,879 |

Summary of Budget Authority and Outlays

(in millions of dollars)

| | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 6,806 | 6,708 | 6,941 |
| Outlays | 6,427 | 6,603 | 6,879 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 32 |
| Outlays | | | 27 |
| Total: | | | |
| Budget Authority | 6,806 | 6,708 | 6,973 |
| Outlays | 6,427 | 6,603 | 6,906 |

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 231,000 children per month will be served in 2007.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income chil-

dren with special needs. An average of 420,100 children per month will be served in 2007.

Object Classification (in millions of dollars)

| Identification code 75-1545-0-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| 25.1 | Advisory and assistance services | 16 | 16 | 14 |
| 25.3 | Other purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 6,206 | 6,639 | 6,926 |
| 99.9 | Total new obligations | 6,223 | 6,656 | 6,941 |

Personnel Summary

| Identification code 75-1545-0-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|---|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 2 | 2 | 2 |

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 75-1545-4-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|--|--|-----------|-----------|-----|
| Obligations by program activity: | | | | |
| 00.01 | Foster care | | | 29 |
| 00.04 | Adoption assistance | | | 3 |
| 10.00 | Total new obligations | | | 32 |
| Budgetary resources available for obligation: | | | | |
| 22.00 | New budget authority (gross) | | | 32 |
| 23.95 | Total new obligations | | | -32 |
| New budget authority (gross), detail: | | | | |
| Mandatory: | | | | |
| 60.00 | Appropriation | | | 32 |
| Change in obligated balances: | | | | |
| 73.10 | Total new obligations | | | 32 |
| 73.20 | Total outlays (gross) | | | -27 |
| 74.40 | Obligated balance, end of year | | | 5 |
| Outlays (gross), detail: | | | | |
| 86.97 | Outlays from new mandatory authority | | | 27 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | | | 32 |
| 90.00 | Outlays | | | 27 |

This legislative proposal includes provisions to introduce an option available to all states to participate in an alternative financing system for child welfare that will better meet the needs of each state's foster care population. States choosing to participate face far fewer administrative burdens and will receive funds in the form of flexible grants. The proposal also includes increasing the match rate for the District of Columbia to match that used in the Medicaid program.

Object Classification (in millions of dollars)

| Identification code 75-1545-4-1-609 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|----|
| 25.5 | Research and development contracts | | | 1 |
| 41.0 | Grants, subsidies, and contributions | | | 31 |
| 99.9 | Total new obligations | | | 32 |

ADMINISTRATION ON AGING

Federal Funds

General and special funds:

AGING SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, as amended, [and section 398 of the Public Health Service Act, \$1,376,624,000, of which \$5,500,000 shall be available for activities regarding medication management, screening, and education to prevent incorrect medication and adverse drug reactions] \$1,334,835,000. (Department of Health and Human Services Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

| Identification code 75-0142-0-1-506 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 01.01 Home and community-based supportive services | 354 | 351 | 351 |
| 01.02 Preventive health services | 22 | 21 | |
| 01.03 National family caregiver support program | 156 | 156 | 154 |
| 01.04 Native American caregiver support program | 6 | 6 | 6 |
| 01.05 Congregate nutrition services | 387 | 385 | 384 |
| 01.06 Home-delivered nutrition services | 183 | 182 | 181 |
| 01.07 Nutrition services incentive program | 149 | 148 | 147 |
| 01.08 Native American nutrition and supportive services | 26 | 26 | 26 |
| 01.09 Program innovations | 43 | 25 | 36 |
| 01.10 Aging network support activities | 13 | 13 | 13 |
| 01.11 Long-term care ombudsmen program | 14 | 15 | 14 |
| 01.12 Prevention of elder abuse and neglect | 5 | 5 | 5 |
| 01.13 Alzheimer's disease demonstration grants | 12 | 12 | |
| 01.14 Program administration | 18 | 18 | 18 |
| 01.15 White House Conference on Aging | 3 | 4 | |
| 02.00 Total, direct program | 1,391 | 1,367 | 1,335 |
| 09.01 Reimbursable program | 9 | 4 | 4 |
| 10.00 Total new obligations | 1,400 | 1,371 | 1,339 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 4 | |
| 22.00 New budget authority (gross) | 1,402 | 1,367 | 1,339 |
| 23.90 Total budgetary resources available for obligation | 1,404 | 1,371 | 1,339 |
| 23.95 Total new obligations | -1,400 | -1,371 | -1,339 |
| 24.40 Unobligated balance carried forward, end of year | 4 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 1,405 | 1,377 | 1,335 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -14 | |
| 40.35 Appropriation permanently reduced | -12 | | |
| 43.00 Appropriation (total discretionary) | 1,393 | 1,363 | 1,335 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 4 | 4 | 4 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 5 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 9 | 4 | 4 |
| 70.00 Total new budget authority (gross) | 1,402 | 1,367 | 1,339 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 572 | 560 | 569 |
| 73.10 Total new obligations | 1,400 | 1,371 | 1,339 |
| 73.20 Total outlays (gross) | -1,405 | -1,362 | -1,351 |
| 73.40 Adjustments in expired accounts (net) | -1 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -5 | | |
| 74.40 Obligated balance, end of year | 560 | 569 | 557 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 908 | 885 | 866 |
| 86.93 Outlays from discretionary balances | 497 | 477 | 485 |
| 87.00 Total outlays (gross) | 1,405 | 1,362 | 1,351 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | -4 | -4 | -4 |

| | | | | |
|-------|--|----|--|--|
| 88.95 | Against gross budget authority only: Change in uncollected customer payments from Federal sources (unexpired) | -5 | | |
|-------|--|----|--|--|

| | | | | |
|--|------------------------|-------|-------|-------|
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 1,393 | 1,363 | 1,335 |
| 90.00 | Outlays | 1,401 | 1,358 | 1,347 |

Note.—The reimbursable program (HCFA) in the Administration on Aging (AoA) reflects the estimated distribution of the allocation account for 2006 and 2007. Actual 2006 and 2007 distributions will be determined by the Secretary of HHS and the Attorney General.

Administration on Aging.—The proposed level will provide continued funding for core formula grant programs that provide nutrition, supportive services and caregiver support services through the aging network. These programs are part of a comprehensive system of home and community-based support for older people and their families.

The proposed budget will also provide funding to pilot a new Choices for Independence initiative, which aims to help older individuals and their families conserve and extend their personal resources through the use of low-cost, community-based alternatives in long-term care.

Object Classification (in millions of dollars)

| Identification code 75-0142-0-1-506 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 9 | 10 | 11 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 10 | 11 | 12 |
| 12.1 | Civilian personnel benefits | 2 | 2 | 2 |
| 21.0 | Travel and transportation of persons | 1 | 1 | |
| 23.1 | Rental payments to GSA | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | | 1 | |
| 25.1 | Advisory and assistance services | 9 | 9 | 6 |
| 25.2 | Other services | 1 | 1 | |
| 25.3 | Other purchases of goods and services from Government accounts | 8 | 7 | 7 |
| 41.0 | Grants, subsidies, and contributions | 1,358 | 1,333 | 1,306 |
| 99.0 | Direct obligations | 1,391 | 1,367 | 1,335 |
| 99.0 | Reimbursable obligations | 9 | 4 | 4 |
| 99.9 | Total new obligations | 1,400 | 1,371 | 1,339 |

Personnel Summary

| Identification code 75-0142-0-1-506 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 112 | 118 | 120 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 6 | 9 | 9 |

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, XVII, XX, and XXI of the Public Health Service Act, the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, [\$352,703,000] \$362,568,000, together with \$5,851,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund, and \$39,552,000 from the amounts available under section 241 of the Public Health Service Act to carry out national health or human services research and evaluation activities: *Provided*, That of the funds made available under this heading for carrying out title XX of the Public Health

Service Act, \$13,120,000 shall be for activities specified under section 2003(b)(2), all of which shall be for prevention service demonstration grants under section 510(b)(2) of title V of the Social Security Act, as amended, without application of the limitation of section 2010(c) of said title XX: *Provided further*, That of this amount, **[\$52,415,000]** \$51,891,000 shall be for minority AIDS prevention and treatment activities; and **[\$5,952,000]** \$6,016,000 shall be to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002: *Provided further*, That specific information requests from the chairmen and ranking members of the Subcommittees on Labor, Health and Human Services, and Education, and Related Agencies, on scientific research or any other matter, shall be transmitted to the Committees on Appropriations in a prompt professional manner and within the time frame specified in the request: *Provided further*, That scientific information requested by the Committees on Appropriations and prepared by government researchers and scientists shall be transmitted to the Committees on Appropriations, uncensored and without delay].

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$31,682,000]** \$32,969,000, together with not to exceed \$3,314,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-9912-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 General departmental management | 374 | 351 | 363 |
| 00.02 Office for Civil Rights | 32 | 31 | 33 |
| 09.01 Reimbursable program | 282 | 211 | 219 |
| 09.02 Reimbursable program (HCFAC) | 5 | 5 | 5 |
| 10.00 Total new obligations | 693 | 598 | 620 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 2 | 2 | |
| 22.00 New budget authority (gross) | 692 | 596 | 620 |
| 22.22 Unobligated balance transferred from other accounts | 2 | | |
| 23.90 Total budgetary resources available for obligation | 696 | 598 | 620 |
| 23.95 Total new obligations | -693 | -598 | -620 |
| 23.98 Unobligated balance expiring or withdrawn | -1 | | |
| 24.40 Unobligated balance carried forward, end of year | 2 | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 404 | 384 | 396 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -4 | |
| 40.35 Appropriation permanently reduced | -4 | | |
| 42.00 Transferred from other accounts | 4 | | |
| 43.00 Appropriation (total discretionary) | 404 | 380 | 396 |
| Spending authority from offsetting collections: | | | |
| Discretionary: | | | |
| 68.00 Offsetting collections (cash) | 193 | 211 | 219 |
| 68.00 Offsetting collections (cash) HCFAC | 5 | 5 | 5 |
| 68.10 Change in uncollected customer payments from Federal sources (unexpired) | 90 | | |
| 68.90 Spending authority from offsetting collections (total discretionary) | 288 | 216 | 224 |
| 70.00 Total new budget authority (gross) | 692 | 596 | 620 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 314 | 326 | 321 |
| 73.10 Total new obligations | 693 | 598 | 620 |
| 73.20 Total outlays (gross) | -628 | -603 | -613 |
| 73.40 Adjustments in expired accounts (net) | -6 | | |
| 74.00 Change in uncollected customer payments from Federal sources (unexpired) | -90 | | |
| 74.10 Change in uncollected customer payments from Federal sources (expired) | 43 | | |
| 74.40 Obligated balance, end of year | 326 | 321 | 328 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | 354 | 379 | 394 |

| | | | | |
|---|--|------|------|------|
| 86.93 | Outlays from discretionary balances | 274 | 224 | 219 |
| 87.00 | Total outlays (gross) | 628 | 603 | 613 |
| Offsets: | | | | |
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -237 | -216 | -224 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -90 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 39 | | |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | 404 | 380 | 396 |
| 90.00 | Outlays | 391 | 387 | 389 |

Note.—The reimbursable program (HCFAC) in Departmental Management reflects the estimated distribution from the allocation account for 2006 and 2007. Actual 2006 and 2007 distributions will be determined by the Secretary of HHS and the Attorney General.

Departmental Management

(Dollars in millions)

| | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Distribution of budget authority by account: | | | |
| General Departmental Management | 372 | 349 | 363 |
| Office for Civil Rights | 32 | 31 | 33 |
| Distribution of outlays by account: | | | |
| General Departmental Management | 360 | 355 | 357 |
| Office for Civil Rights | 31 | 32 | 32 |

Departmental management (DM) is a consolidated display of accounts that fund activities which provide leadership, policy, legal, and administrative guidance to HHS components; carry out the Department's civil rights nondiscrimination and health information privacy compliance programs; and support research to develop policy initiatives and improve existing HHS programs. DM also includes the activities of the Office of Public Health and Science, including adolescent family life, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, and women's health.

Object Classification (in millions of dollars)

| Identification code 75-9912-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 97 | 111 | 116 |
| 11.3 | Other than full-time permanent | 10 | 4 | 4 |
| 11.5 | Other personnel compensation | 2 | 2 | 2 |
| 11.7 | Military personnel | 3 | 3 | 5 |
| 11.9 | Total personnel compensation | 112 | 120 | 127 |
| 12.1 | Civilian personnel benefits | 26 | 27 | 28 |
| 12.2 | Military personnel benefits | 1 | 1 | 2 |
| 21.0 | Travel and transportation of persons | 3 | 3 | 3 |
| 23.1 | Rental payments to GSA | 18 | 23 | 25 |
| 23.3 | Communications, utilities, and miscellaneous charges | 4 | 5 | 5 |
| 24.0 | Printing and reproduction | 2 | 1 | 1 |
| 25.1 | Advisory and assistance services | 6 | 3 | 3 |
| 25.2 | Other services | 28 | 37 | 47 |
| 25.3 | Other purchases of goods and services from Government accounts | 80 | 31 | 32 |
| 25.4 | Operation and maintenance of facilities | 8 | 3 | 3 |
| 25.7 | Operation and maintenance of equipment | 4 | 4 | 4 |
| 26.0 | Supplies and materials | 3 | 1 | 1 |
| 31.0 | Equipment | 2 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 109 | 122 | 114 |
| 99.0 | Direct obligations | 406 | 382 | 396 |
| 99.0 | Reimbursable obligations | 287 | 216 | 224 |
| 99.9 | Total new obligations | 693 | 598 | 620 |

Personnel Summary

| Identification code 75-9912-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 1,205 | 1,249 | 1,280 |
| 1101 | Military full-time equivalent employment | 72 | 73 | 76 |

General and special funds—Continued

OFFICE OF THE SECRETARY—Continued
GENERAL DEPARTMENTAL MANAGEMENT—Continued

Personnel Summary—Continued

| Identification code 75-9912-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Reimbursable: | | | |
| 2001 Civilian full-time equivalent employment | 400 | 340 | 341 |

OFFICE OF THE NATIONAL COORDINATOR FOR HEALTH INFORMATION TECHNOLOGY

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts and cooperative agreements for the development and advancement of an interoperable national health information technology infrastructure, **[\$42,800,000] \$87,872,000: Provided,** That in addition to amounts provided herein, **[\$18,900,000] \$28,000,000** shall be available from amounts available under section 241 of the Public Health Service Act to carry out health information technology network development. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-0130-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Health information technology | | 42 | 88 |
| 09.01 Reimbursable program | | 25 | 34 |
| 10.00 Total new obligations | | 67 | 122 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 67 | 122 |
| 23.95 Total new obligations | | -67 | -122 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | | 43 | 88 |
| 40.33 Appropriation permanently reduced (P.L. 109-148) | | -1 | |
| 43.00 Appropriation (total discretionary) | | 42 | 88 |
| Discretionary: | | | |
| 68.00 Spending authority from offsetting collections: Offsetting collections (cash) | | 25 | 34 |
| 70.00 Total new budget authority (gross) | | 67 | 122 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | | | 25 |
| 73.10 Total new obligations | | 67 | 122 |
| 73.20 Total outlays (gross) | | -42 | -87 |
| 74.40 Obligated balance, end of year | | 25 | 60 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 42 | 69 |
| 86.93 Outlays from discretionary balances | | | 18 |
| 87.00 Total outlays (gross) | | 42 | 87 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | | -25 | -34 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | | 42 | 88 |
| 90.00 Outlays | | 17 | 53 |

This program supports coordination of Federal health information technology activities, and of Federal initiatives for the development and advancement of an interoperable national health information technology infrastructure, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was created by Executive Order 13335, for the purpose

of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Through this program, activities related to health information technology are coordinated across several HHS organizations, as shown in the following consolidated table.

Health Information Technology Funding

(Program level—Dollars in millions)

| | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Distribution of funding by account: | | | |
| National Coordinator for Health Information Technology | | 61 | 116 |
| General Departmental Management | 24 | | 4 |
| Agency for Healthcare Research and Quality | 61 | 50 | 50 |
| HIT Initiative Total | 85 | 111 | 169 |
| Federal Health Architecture | 5 | 5 | 6 |

Note.—Includes budget authority, Public Health Service evaluation funds and other resources.

Object Classification (in millions of dollars)

| Identification code 75-0130-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 3 | 4 |
| 12.1 Civilian personnel benefits | | 1 | 1 |
| 25.2 Other services | | 38 | 83 |
| 99.0 Direct obligations | | 42 | 88 |
| 99.0 Reimbursable obligations | | 25 | 34 |
| 99.9 Total new obligations | | 67 | 122 |

Personnel Summary

| Identification code 75-0130-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | | 30 | 38 |

OFFICE OF MEDICARE HEARINGS AND APPEALS

For expenses necessary for administrative law judges responsible for hearing cases under title XVIII of the Social Security Act (and related provisions of title XI of such Act), **[\$60,000,000] \$74,250,000**, to be transferred in appropriate part from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-0139-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program activity | | 59 | 74 |
| 10.00 Total new obligations | | 59 | 74 |
| Budgetary resources available for obligation: | | | |
| 22.00 New budget authority (gross) | | 59 | 74 |
| 23.95 Total new obligations | | -59 | -74 |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) | | 59 | 74 |
| Change in obligated balances: | | | |
| 73.10 Total new obligations | | 59 | 74 |
| 73.20 Total outlays (gross) | | -59 | -74 |
| Outlays (gross), detail: | | | |
| 86.90 Outlays from new discretionary authority | | 59 | 74 |
| Offsets: | | | |
| Against gross budget authority and outlays: | | | |
| 88.00 Offsetting collections (cash) from: Federal sources | | -59 | -74 |

Net budget authority and outlays:

| | | | |
|-------|------------------------|--|--|
| 89.00 | Budget authority | | |
| 90.00 | Outlays | | |

This activity funds the Office of Medicare Hearings and Appeals, as directed by Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

Object Classification (in millions of dollars)

| Identification code 75-0139-0-1-551 | | 2005 actual | 2006 est. | 2007 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| 11.1 | Personnel compensation: Full-time permanent | 25 | | 27 |
| 12.1 | Civilian personnel benefits | 6 | | 7 |
| 21.0 | Travel and transportation of persons | 2 | | 3 |
| 23.1 | Rental payments to GSA | 6 | | 8 |
| 23.3 | Communications, utilities, and miscellaneous charges | 10 | | 14 |
| 25.1 | Advisory and assistance services | 6 | | 8 |
| 25.2 | Other services | 1 | | 4 |
| 25.3 | Other purchases of goods and services from Government accounts | 3 | | 3 |
| 99.9 | Total new obligations | 59 | | 74 |

Personnel Summary

| Identification code 75-0139-0-1-551 | | 2005 actual | 2006 est. | 2007 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | | 325 | 360 |

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological and chemical threats to civilian populations, [and to ensure a year-round influenza vaccine production capacity, the development and implementation of rapidly expandable influenza vaccine production technologies, and if determined necessary by the Secretary, the purchase of influenza vaccine, \$63,589,000] and other public health emergencies, \$160,475,000. (Department of Health and Human Services Appropriations Act, 2006.)

[For an additional amount for "Public Health and Social Services Emergency Fund" to prepare for and respond to an influenza pandemic, including the development and purchase of vaccines, antivirals, and necessary medical supplies, and for planning activities, \$3,054,000,000, to remain available until expended: *Provided*, That \$350,000,000 shall be for Upgrading State and Local Capacity and \$50,000,000 shall be for laboratory capacity and research at the Centers for Disease Control and Prevention: *Provided further*, That products purchased with these funds may, at the discretion of the Secretary, be deposited in the Strategic National Stockpile: *Provided further*, That notwithstanding section 496(b) of the Public Health Service Act, funds may be used for the construction or renovation of privately owned facilities for the production of pandemic influenza vaccines and other biologicals, where the Secretary finds such a contract necessary to secure sufficient supplies of such vaccines or biologicals: *Provided further*, That the Secretary may negotiate a contract with a vendor under which a State may place an order with the vendor for antivirals; may reimburse a State for a portion of the price paid by the State pursuant to such an order; and may use amounts made available herein for such reimbursement: *Provided further*, That funds appropriated herein and not specifically designated under this heading may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, to be used for the purposes specified in this sentence: *Provided further*, That the amounts provided under this heading are designated as an emergency requirement pursuant to section 402 H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

For an additional amount for "Public Health and Social Services Emergency Fund" for activities related to pandemic influenza, including international activities and activities in foreign countries, related to preparedness planning, enhancing the pandemic influenza regulatory science base, accelerating pandemic influenza disease surveillance, developing registries to monitor influenza vaccine distribution and use, and supporting pandemic influenza research, clinical trials

and clinical trials infrastructure, \$246,000,000 of which \$150,000,000, to remain available until expended, shall be for the Centers for Disease Control and Prevention to carry out global and domestic disease surveillance, laboratory diagnostics, rapid response, and quarantine: *Provided*, That funds appropriated herein and not specifically designated under this heading may be transferred to other appropriation accounts of the Department of Health and Human Services, as determined by the Secretary to be appropriate, to be used for the purposes specified in this sentence: *Provided further*, That the amounts provided under this heading are designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-0140-0-1-551 | | 2005 actual | 2006 est. | 2007 est. |
|---|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 00.01 | Public Health and Social Services Emergency Fund | 2,402 | 3,387 | 160 |
| 09.01 | Reimbursable program | 1,085 | 1,392 | 414 |
| 10.00 | Total new obligations | 3,487 | 4,779 | 574 |

Budgetary resources available for obligation:

| | | | | |
|-------|---|--------|--------|------|
| 21.40 | Unobligated balance carried forward, start of year | 112 | 51 | 17 |
| 22.00 | New budget authority (gross) | 3,413 | 4,745 | 574 |
| 22.10 | Resources available from recoveries of prior year obligations | 13 | | |
| 23.90 | Total budgetary resources available for obligation | 3,538 | 4,796 | 591 |
| 23.95 | Total new obligations | -3,487 | -4,779 | -574 |
| 24.40 | Unobligated balance carried forward, end of year | 51 | 17 | 17 |

New budget authority (gross), detail:

| | | | | |
|---|--|-------|-------|-----|
| Discretionary: | | | | |
| 40.00 | Appropriation | 2,426 | 3,364 | 160 |
| 40.33 | Appropriation permanently reduced (P.L. 109-148) | | -1 | |
| 40.35 | Appropriation permanently reduced | -39 | | |
| 40.36 | Unobligated balance permanently reduced | | -10 | |
| 41.00 | Transferred to other accounts | -58 | | |
| 43.00 | Appropriation (total discretionary) | 2,329 | 3,353 | 160 |
| Spending authority from offsetting collections: | | | | |
| Discretionary: | | | | |
| 68.00 | Offsetting collections (cash) | 74 | 1,392 | 414 |
| 68.10 | Change in uncollected customer payments from Federal sources (unexpired) | 1,010 | | |
| 68.90 | Spending authority from offsetting collections (total discretionary) | 1,084 | 1,392 | 414 |
| 70.00 | Total new budget authority (gross) | 3,413 | 4,745 | 574 |

Change in obligated balances:

| | | | | |
|-------|--|--------|--------|--------|
| 72.40 | Obligated balance, start of year | 3,234 | 3,342 | 4,405 |
| 73.10 | Total new obligations | 3,487 | 4,779 | 574 |
| 73.20 | Total outlays (gross) | -2,547 | -3,716 | -3,023 |
| 73.40 | Adjustments in expired accounts (net) | -32 | | |
| 73.45 | Recoveries of prior year obligations | -13 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -1,010 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 223 | | |
| 74.40 | Obligated balance, end of year | 3,342 | 4,405 | 1,956 |

Outlays (gross), detail:

| | | | | |
|-------|--|-------|-------|-------|
| 86.90 | Outlays from new discretionary authority | 230 | 1,694 | 428 |
| 86.93 | Outlays from discretionary balances | 2,317 | 2,022 | 2,595 |
| 87.00 | Total outlays (gross) | 2,547 | 3,716 | 3,023 |

Offsets:

| | | | | |
|---|--|--------|--------|------|
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -299 | -1,392 | -414 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -1,010 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 225 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|-------|-------|-----|
| 89.00 | Budget authority | 2,329 | 3,353 | 160 |
|-------|------------------------|-------|-------|-----|

General and special funds—Continued

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued

Program and Financing (in millions of dollars)—Continued

| Identification code 75-0140-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|-------------------------------------|-------------|-----------|-----------|
| 90.00 Outlays | 2,248 | 2,324 | 2,609 |

The Public Health and Social Services Emergency Fund provides resources to support a comprehensive program to prepare for the health and medical consequences of bioterrorism or other public health emergencies. The account includes funding for international activities, rapid tests, and communications to support the detection and control of pandemic influenza. In addition, the Budget includes an allowance of \$2.3 billion for HHS for 2007 to continue pandemic influenza preparedness.

Object Classification (in millions of dollars)

| Identification code 75-0140-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 8 | 8 |
| 11.3 Other than full-time permanent | 1 | | |
| 11.7 Military personnel | 2 | 3 | 3 |
| 11.9 Total personnel compensation | 8 | 11 | 11 |
| 12.1 Civilian personnel benefits | 2 | 3 | 3 |
| 12.2 Military personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 4 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 12 | 14 | 14 |
| 25.2 Other services | 7 | 11 | 3 |
| 25.3 Other purchases of goods and services from Government accounts | 24 | 2,411 | 110 |
| 25.4 Operation and maintenance of facilities | 3 | | |
| 25.5 Research and development contracts | 3 | | |
| 25.7 Operation and maintenance of equipment | 5 | 1 | 1 |
| 31.0 Equipment | 1 | 5 | 5 |
| 41.0 Grants, subsidies, and contributions | 6 | 178 | 8 |
| 99.0 Direct obligations | 78 | 2,639 | 160 |
| 99.0 Reimbursable obligations | 1,085 | 1,392 | 414 |
| Allocation Account—direct: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 55 | 14 | |
| 11.3 Other than full-time permanent | 2 | | |
| 11.5 Other personnel compensation | 3 | | |
| 11.9 Total personnel compensation | 60 | 14 | |
| 12.1 Civilian personnel benefits | 17 | 6 | |
| 21.0 Travel and transportation of persons | 9 | 4 | |
| 22.0 Transportation of things | 10 | | |
| 23.1 Rental payments to GSA | 17 | | |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | | |
| 25.1 Advisory and assistance services | 150 | 11 | |
| 25.2 Other services | 81 | 17 | |
| 25.3 Other purchases of goods and services from Government accounts | 95 | 99 | |
| 25.4 Operation and maintenance of facilities | 6 | | |
| 25.5 Research and development contracts | 32 | 15 | |
| 25.7 Operation and maintenance of equipment | 11 | | |
| 26.0 Supplies and materials | 293 | 162 | |
| 31.0 Equipment | 45 | 30 | |
| 41.0 Grants, subsidies, and contributions | 1,494 | 390 | |
| 99.0 Allocation account—direct | 2,324 | 748 | |
| 99.9 Total new obligations | 3,487 | 4,779 | 574 |

Personnel Summary

| Identification code 75-0140-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 67 | 146 | 171 |
| 1101 Military full-time equivalent employment | 35 | 35 | 32 |

PROGRAM SUPPORT CENTER

General and special funds:

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C. chapter 55), such amounts as may be required during the current fiscal year. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-0379-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Retirement payments | 247 | 256 | 267 |
| 00.02 Survivors' benefits | 14 | 16 | 16 |
| 00.03 Medical care | 45 | 57 | 59 |
| 00.04 Medicare eligible accruals | 32 | 34 | 36 |
| 10.00 Total new obligations | 338 | 363 | 378 |

Budgetary resources available for obligation:

| | | | |
|---|------|------|------|
| 22.00 New budget authority (gross) | 344 | 363 | 378 |
| 23.95 Total new obligations | -338 | -363 | -378 |
| 23.98 Unobligated balance expiring or withdrawn | -6 | | |

New budget authority (gross), detail:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 40.00 Appropriation | | 34 | 36 |
| Mandatory: | | | |
| 60.00 Appropriation | 344 | 329 | 342 |
| 70.00 Total new budget authority (gross) | 344 | 363 | 378 |

Change in obligated balances:

| | | | |
|---|------|------|------|
| 72.40 Obligated balance, start of year | 25 | 29 | 36 |
| 73.10 Total new obligations | 338 | 363 | 378 |
| 73.20 Total outlays (gross) | -340 | -356 | -377 |
| 73.40 Adjustments in expired accounts (net) | 6 | | |
| 74.40 Obligated balance, end of year | 29 | 36 | 37 |

Outlays (gross), detail:

| | | | |
|--|-----|-----|-----|
| 86.90 Outlays from new discretionary authority | | 34 | 36 |
| 86.97 Outlays from new mandatory authority | 313 | 296 | 308 |
| 86.98 Outlays from mandatory balances | 27 | 26 | 33 |
| 87.00 Total outlays (gross) | 340 | 356 | 377 |

Net budget authority and outlays:

| | | | |
|------------------------------|-----|-----|-----|
| 89.00 Budget authority | 344 | 363 | 378 |
| 90.00 Outlays | 340 | 356 | 377 |

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Eligible Beneficiary Category

| | FY2005 | FY2006 | FY2007 |
|--|--------|--------|--------|
| Active Duty: | | | |
| Health and Human Services | 4,991 | 5,005 | 5,005 |
| Department of Justice, Bureau of Prisons | 645 | 645 | 645 |
| Department of Homeland Security | 186 | 186 | 186 |
| Environmental Protection Agency | 86 | 86 | 86 |
| All Other | 69 | 78 | 78 |
| Total Active Duty | 5,977 | 6,000 | 6,000 |
| Retirees | 4,578 | 4,807 | 5,047 |
| Retiree Family Members and Survivors | 645 | 664 | 684 |
| Total Beneficiaries | 11,200 | 11,471 | 11,731 |

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers, retirees, and dependents of member and retirees of the PHS Commissioned Corps.

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-

Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

| Object Classification (in millions of dollars) | | | | |
|--|-------------------------------------|-------------|-----------|-----------|
| Identification code 75-0379-0-1-551 | | 2005 actual | 2006 est. | 2007 est. |
| 12.2 | Military personnel benefits | 32 | 34 | 36 |
| 13.0 | Benefits for former personnel | 261 | 272 | 283 |
| 25.6 | Medical care | 45 | 57 | 59 |
| 99.9 | Total new obligations | 338 | 363 | 378 |

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

| Identification code 75-9913-0-1-552 | | 2005 actual | 2006 est. | 2007 est. |
|--|--|-------------|-----------|-----------|
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 7 | | |
| 22.00 | New budget authority (gross) | -7 | | |
| 23.90 | Total budgetary resources available for obligation | | | |
| 24.40 | Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | | |
| Discretionary: | | | | |
| 40.36 | Unobligated balance permanently reduced | -7 | | |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | 2 | 2 | 2 |
| 74.40 | Obligated balance, end of year | 2 | 2 | 2 |
| Net budget authority and outlays: | | | | |
| 89.00 | Budget authority | -7 | | |
| 90.00 | Outlays | | | |

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

Intragovernmental funds:

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

| Identification code 75-9941-0-4-551 | | 2005 actual | 2006 est. | 2007 est. |
|--|--|-------------|-----------|-----------|
| Obligations by program activity: | | | | |
| 09.01 | Program support center | 509 | 611 | 651 |
| 09.02 | OS activities | 54 | 59 | 66 |
| 10.00 | Total new obligations | 563 | 670 | 717 |
| Budgetary resources available for obligation: | | | | |
| 21.40 | Unobligated balance carried forward, start of year | 64 | 63 | 44 |
| 22.00 | New budget authority (gross) | 562 | 651 | 717 |
| 23.90 | Total budgetary resources available for obligation | 626 | 714 | 761 |
| 23.95 | Total new obligations | -563 | -670 | -717 |
| 24.40 | Unobligated balance carried forward, end of year | 63 | 44 | 44 |
| New budget authority (gross), detail: | | | | |
| Spending authority from offsetting collections: | | | | |
| Mandatory: | | | | |
| 69.00 | Offsetting collections (cash) | 578 | 651 | 717 |
| 69.10 | Change in uncollected customer payments from Federal sources (unexpired) | -16 | | |
| 69.90 | Spending authority from offsetting collections (total mandatory) | 562 | 651 | 717 |
| Change in obligated balances: | | | | |
| 72.40 | Obligated balance, start of year | -35 | 7 | 26 |

| | | | | |
|-------|--|------|------|------|
| 73.10 | Total new obligations | 563 | 670 | 717 |
| 73.20 | Total outlays (gross) | -537 | -651 | -717 |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | 16 | | |
| 74.40 | Obligated balance, end of year | 7 | 26 | 26 |

Outlays (gross), detail:

| | | | | |
|-------|--|-----|-----|-----|
| 86.97 | Outlays from new mandatory authority | 537 | 651 | 717 |
|-------|--|-----|-----|-----|

Offsets:

| | | | | |
|---|--|------|------|------|
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -578 | -651 | -717 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | 16 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------------|-----|--|--|
| 89.00 | Budget authority | | | |
| 90.00 | Outlays | -41 | | |

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center includes activities such as personnel and payroll support, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities include the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, information technology, web management, claims, acquisition integration and modernization, small business, grants tracking, and competitive sourcing.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

| Identification code 75-9941-0-4-551 | | 2005 actual | 2006 est. | 2007 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 86 | 100 | 106 |
| 11.3 | Other than full-time permanent | 4 | 5 | 6 |
| 11.5 | Other personnel compensation | 3 | 3 | 3 |
| 11.7 | Military personnel | 9 | 10 | 11 |
| 11.9 | Total personnel compensation | 102 | 118 | 126 |
| 12.1 | Civilian personnel benefits | 27 | 30 | 33 |
| 12.2 | Military personnel benefits | 4 | 5 | 5 |
| 13.0 | Benefits for former personnel | 1 | 1 | 1 |
| 21.0 | Travel and transportation of persons | 6 | 4 | 4 |
| 22.0 | Transportation of things | 3 | 3 | 3 |
| 23.1 | Rental payments to GSA | 13 | 15 | 16 |
| 23.3 | Communications, utilities, and miscellaneous charges | 46 | 49 | 53 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 64 | 54 | 60 |
| 25.2 | Other services | 135 | 219 | 232 |
| 25.3 | Other purchases of goods and services from Government accounts | 36 | 41 | 45 |
| 25.4 | Operation and maintenance of facilities | 20 | 25 | 27 |
| 25.6 | Medical care | 35 | 36 | 37 |
| 25.7 | Operation and maintenance of equipment | 18 | 14 | 15 |
| 26.0 | Supplies and materials | 46 | 50 | 54 |
| 31.0 | Equipment | 6 | 5 | 5 |
| 99.9 | Total new obligations | 563 | 670 | 717 |

Personnel Summary

| Identification code 75-9941-0-4-551 | | 2005 actual | 2006 est. | 2007 est. |
|-------------------------------------|--|-------------|-----------|-----------|
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 1,230 | 1,380 | 1,450 |

Intragovernmental funds—Continued

HHS SERVICE AND SUPPLY FUND—Continued

Personnel Summary—Continued

| Identification code 75-9941-0-4-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| 2101 Military full-time equivalent employment | 95 | 100 | 100 |
| Allocation account: | | | |
| 3101 Military full-time equivalent employment | 645 | 645 | 645 |
| 3101 Military full-time equivalent employment | 255 | 255 | 255 |

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 75-9971-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| 01.00 Balance, start of year | | 32 | 32 |
| 01.99 Balance, start of year | | 32 | 32 |
| Receipts: | | | |
| 02.20 Contributions, Indian health facilities | 31 | 31 | 31 |
| 02.60 Contributions to the Indian Health Service Gift Fund | 1 | | |
| 02.61 Gifts and contributions, Miscellaneous trust funds | 65 | 34 | 34 |
| 02.99 Total receipts and collections | 97 | 65 | 65 |
| 04.00 Total: Balances and collections | 97 | 97 | 97 |
| Appropriations: | | | |
| 05.00 Miscellaneous trust funds | -65 | -65 | -65 |
| 07.99 Balance, end of year | 32 | 32 | 32 |

Program and Financing (in millions of dollars)

| Identification code 75-9971-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.02 Gifts | 41 | 34 | 34 |
| 00.03 Contributions, Indian health facilities | 34 | 31 | 31 |
| 10.00 Total new obligations | 75 | 65 | 65 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 128 | 119 | 119 |
| 22.00 New budget authority (gross) | 65 | 65 | 65 |
| 23.90 Total budgetary resources available for obligation | 193 | 184 | 184 |
| 23.95 Total new obligations | -75 | -65 | -65 |
| 24.40 Unobligated balance carried forward, end of year | 119 | 119 | 119 |
| New budget authority (gross), detail: | | | |
| Mandatory: | | | |
| 60.26 Appropriation (trust fund) | 65 | 65 | 65 |
| Change in obligated balances: | | | |
| 72.40 Obligated balance, start of year | 94 | 136 | 116 |
| 73.10 Total new obligations | 75 | 65 | 65 |
| 73.20 Total outlays (gross) | -33 | -85 | -78 |
| 74.40 Obligated balance, end of year | 136 | 116 | 103 |
| Outlays (gross), detail: | | | |
| 86.97 Outlays from new mandatory authority | 33 | 14 | 14 |
| 86.98 Outlays from mandatory balances | | 71 | 64 |
| 87.00 Total outlays (gross) | 33 | 85 | 78 |
| Net budget authority and outlays: | | | |
| 89.00 Budget authority | 65 | 65 | 65 |
| 90.00 Outlays | 33 | 85 | 78 |
| Memorandum (non-add) entries: | | | |
| 92.01 Total investments, start of year: Federal securities: | | | |
| Par value | 22 | 21 | 21 |
| 92.02 Total investments, end of year: Federal securities: | | | |
| Par value | 21 | 21 | 21 |

[Dollars in millions]

| | 2005 | 2006 | 2007 |
|---|------|------|------|
| Distribution of budget authority by account: | | | |
| Gifts | 34 | 34 | 34 |
| Contributions, Indian health facilities | 31 | 31 | 31 |
| Distribution of outlays by account: | | | |
| Gifts | 17 | 34 | 34 |
| Contributions, Indian health facilities | 16 | 41 | 37 |

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

| Identification code 75-9971-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 2 | 2 | 2 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 4 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 3 | 2 | 2 |
| 25.2 Other services | 28 | 25 | 25 |
| 25.3 Other purchases of goods and services from Government accounts | 1 | 1 | 1 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.5 Research and development contracts | 9 | 6 | 6 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 24 | 21 | 21 |
| 99.9 Total new obligations | 75 | 65 | 65 |

Personnel Summary

| Identification code 75-9971-0-7-551 | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|-----------|-----------|
| Direct: | | | |
| 1001 Civilian full-time equivalent employment | 52 | 52 | 52 |

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, as amended, [**\$39,813,000**] **\$43,760,000: Provided,** That of such amount, necessary sums are available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228. (*Department of Health and Human Services Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

| Identification code 75-0128-0-1-551 | 2005 actual | 2006 est. | 2007 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 00.01 Direct program | 40 | 64 | 69 |
| 09.01 HCFAC reimbursable program | 166 | 170 | 170 |
| 09.02 Reimbursable program | 32 | 34 | 31 |
| 10.00 Total new obligations | 237 | 268 | 270 |
| Budgetary resources available for obligation: | | | |
| 21.40 Unobligated balance carried forward, start of year | 1 | | |
| 22.00 New budget authority (gross) | 236 | 268 | 270 |
| 23.90 Total budgetary resources available for obligation | 237 | 268 | 270 |
| 23.95 Total new obligations | -237 | -268 | -270 |
| 24.40 Unobligated balance carried forward, end of year | | | |
| New budget authority (gross), detail: | | | |
| Discretionary: | | | |
| 40.00 Appropriation | 40 | 40 | 44 |

| | | | | |
|---|--|-----|-----|-----|
| 40.33 | Appropriation permanently reduced (P.L. 109-148) | -1 | | |
| 40.36 | Unobligated balance permanently reduced | -1 | | |
| 43.00 | Appropriation (total discretionary) | 39 | 39 | 44 |
| Mandatory: | | | | |
| 60.00 | Appropriation | | 25 | 25 |
| Spending authority from offsetting collections: | | | | |
| Discretionary: | | | | |
| 68.00 | Offsetting collections (cash) | 25 | 34 | 31 |
| Mandatory: | | | | |
| 69.00 | Offsetting collections (cash) | 162 | 170 | 170 |
| 69.10 | Change in uncollected customer payments from Federal sources (unexpired) | 10 | | |
| 69.90 | Spending authority from offsetting collections (total mandatory) | 172 | 170 | 170 |
| 70.00 | Total new budget authority (gross) | 236 | 268 | 270 |

Change in obligated balances:

| | | | | |
|-------|--|------|------|------|
| 72.40 | Obligated balance, start of year | 32 | 33 | 11 |
| 73.10 | Total new obligations | 237 | 268 | 270 |
| 73.20 | Total outlays (gross) | -237 | -290 | -269 |
| 73.40 | Adjustments in expired accounts (net) | 6 | | |
| 74.00 | Change in uncollected customer payments from Federal sources (unexpired) | -10 | | |
| 74.10 | Change in uncollected customer payments from Federal sources (expired) | 5 | | |
| 74.40 | Obligated balance, end of year | 33 | 11 | 12 |

Outlays (gross), detail:

| | | | | |
|-------|--|-----|-----|-----|
| 86.90 | Outlays from new discretionary authority | 39 | 67 | 68 |
| 86.93 | Outlays from discretionary balances | 26 | 32 | 6 |
| 86.97 | Outlays from new mandatory authority | 172 | 191 | 191 |
| 86.98 | Outlays from mandatory balances | | | 4 |
| 87.00 | Total outlays (gross) | 237 | 290 | 269 |

Offsets:

| | | | | |
|---|--|------|------|------|
| Against gross budget authority and outlays: | | | | |
| 88.00 | Offsetting collections (cash) from: Federal sources | -197 | -204 | -201 |
| Against gross budget authority only: | | | | |
| 88.95 | Change in uncollected customer payments from Federal sources (unexpired) | -10 | | |
| 88.96 | Portion of offsetting collections (cash) credited to expired accounts | 10 | | |

Net budget authority and outlays:

| | | | | |
|-------|------------------|----|----|----|
| 89.00 | Budget authority | 39 | 64 | 69 |
| 90.00 | Outlays | 40 | 86 | 68 |

The Office of Inspector General (OIG) identifies and recommends actions to correct fraud, waste, and abuse in HHS administered and assisted programs and operations through audits, evaluations, and investigations.

In addition to the discretionary resources appropriated to the OIG, the Health Insurance Portability and Accountability Act of 1996 makes available mandatory funding for use by the OIG. These funds are used to combat Medicare, Medicaid, and State Children's Health Insurance Program (SCHIP) fraud, waste, and abuse through a coordinated Health care fraud and abuse control (HCFAC) program with the Department of Justice. The following table shows total funding resources for the OIG:

(In millions of dollars)

| | 2005 actual | 2006 est. | 2007 est. |
|---|-------------|------------|------------|
| Budget Authority: | | | |
| Discretionary appropriation | 40 | 39 | 44 |
| Discretionary caps proposal | 0 | 0 | 11 |
| Mandatory (HCFAC account) | 160 | 160 | 160 |
| Audit and investigations reimbursements | 7 | 10 | 10 |
| Medicare Modernization Act | 11 | 14 | 0 |
| Medicaid Integrity program | 0 | 25 | 25 |
| Total | 218 | 248 | 250 |

Note.—The reimbursable program (HCFAC) in Office of the Inspector General reflects the estimated distribution of the allocation account for 2006 and 2007. Actual 2006 and 2007 distributions will be determined by the Secretary of HHS and the Attorney General.

Object Classification (in millions of dollars)

| Identification code 75-0128-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 22 | 35 | 37 |
| 12.1 | Civilian personnel benefits | 7 | 11 | 11 |
| 21.0 | Travel and transportation of persons | 2 | 3 | 3 |
| 23.1 | Rental payments to GSA | 3 | 4 | 4 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.3 | Other purchases of goods and services from Government accounts | 4 | 7 | 11 |
| 26.0 | Supplies and materials | | 1 | |
| 31.0 | Equipment | 1 | 2 | 2 |
| 99.0 | Direct obligations | 40 | 64 | 69 |
| 99.0 | Reimbursable obligations | 197 | 204 | 201 |
| 99.9 | Total new obligations | 237 | 268 | 270 |

Personnel Summary

| Identification code 75-0128-0-1-551 | 2005 actual | 2006 est. | 2007 est. | |
|-------------------------------------|--|-----------|-----------|-------|
| Direct: | | | | |
| 1001 | Civilian full-time equivalent employment | 264 | 432 | 432 |
| Reimbursable: | | | | |
| 2001 | Civilian full-time equivalent employment | 1,188 | 1,191 | 1,191 |

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

GENERAL FUND RECEIPT ACCOUNTS

(In millions of dollars)

| | 2005 actual | 2006 est. | 2007 est. | |
|--|--|-----------|-----------|-------|
| Offsetting receipts from the public: | | | | |
| 75-274530 | Health education assistance loans, Downward reestimates of subsidies | 55 | 31 | |
| 75-310700 | Federal share of child support collections | 1,188 | 1,087 | 1,110 |
| | Legislative proposal, subject to PAYGO | | | 9 |
| General Fund Offsetting receipts from the public | 1,243 | 1,118 | 1,119 | |

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated in this Act may be used to implement section 399F(b) of the Public Health Service Act or section 1503 of the National Institutes of Health Revitalization Act of 1993, Public Law 103-43.

SEC. 204. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level [I] II.

SEC. 205. None of the funds appropriated in this title for Head Start shall be used to pay the compensation of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

[SEC. 206. None of the funds appropriated in this Act may be expended pursuant to section 241 of the Public Health Service Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in the Department

of Health and Human Services, prior to the Secretary's preparation and submission of a report to the Committee on Appropriations of the Senate and of the House detailing the planned uses of such funds.]

SEC. [207] 206. Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary shall determine, but not more than 2.4 percent, of any amounts appropriated for programs authorized under said Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.

(TRANSFER OF FUNDS)

SEC. [208] 207. Not to exceed [1] 3 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between [a program, project, or activity] appropriations, but no such [program, project, or activity] appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That [a program, project, or activity] an appropriation may be increased by up to an additional 2 percent [subject to approval by] after notification of the House and Senate Committees on Appropriations: [Provided further, That the transfer authority granted by this section shall be available only to meet emergency needs and shall not be used to create any new program or to fund any project or activity for which no funds are provided in this Act:] *Provided further*, That the Appropriations Committees of both Houses of Congress are notified at least 15 days in advance of any transfer.

(TRANSFER OF FUNDS)

SEC. [209] 208. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes and centers from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Congress is promptly notified of the transfer.

(TRANSFER OF FUNDS)

SEC. [210] 209. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. [211] 210. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health Service Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. [212] 211. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare Advantage program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare Advantage organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. [213] 212. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

SEC. [214] 213. (a) Except as provided by subsection (e) none of the funds appropriated by this Act may be used to withhold substance abuse funding from a State pursuant to section 1926 of the Public Health Service Act (42 U.S.C. 300x-26) if such State certifies to the Secretary of Health and Human Services by May 1, [2006] 2007, that the State will commit additional State funds, in accordance

with subsection (b), to ensure compliance with State laws prohibiting the sale of tobacco products to individuals under 18 years of age.

(b) The amount of funds to be committed by a State under subsection (a) shall be equal to 1 percent of such State's substance abuse block grant allocation for each percentage point by which the State misses the retailer compliance rate goal established by the Secretary of Health and Human Services under section 1926 of such Act.

(c) The State is to maintain State expenditures in fiscal year [2006] 2007 for tobacco prevention programs and for compliance activities at a level that is not less than the level of such expenditures maintained by the State for fiscal year [2005] 2006, and adding to that level the additional funds for tobacco compliance activities required under subsection (a). The State is to submit a report to the Secretary on all fiscal year [2005] 2006 State expenditures and all fiscal year [2006] 2007 obligations for tobacco prevention and compliance activities by program activity by July 31, [2006] 2007.

(d) The Secretary shall exercise discretion in enforcing the timing of the State obligation of the additional funds required by the certification described in subsection (a) as late as July 31, [2006] 2007.

(e) None of the funds appropriated by this Act may be used to withhold substance abuse funding pursuant to section 1926 from a territory that receives less than \$1,000,000.

SEC. [215] 214. In order for the Centers for Disease Control and Prevention to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2006] 2007, the Secretary of Health and Human Services (HHS)—

(1) may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)). The Secretary of [Health and Human Services] HHS shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 (22 U.S.C. 3927) and other applicable statutes administered by the Department of State, and

(2) is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of [the Department of Health and Human Services] HHS. The Department of State shall cooperate fully with the Secretary of [Health and Human Services] HHS to ensure that [the Department of Health and Human Services] HHS has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary of [Health and Human Services] HHS is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

[SEC. 216. The Division of Federal Occupational Health hereafter may utilize personal services contracting to employ professional management/administrative and occupational health professionals.]

SEC. [217] 215. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of the National Institutes of Health may use funds available under section 402(i) of the Public Health Service Act (42 U.S.C. 282(i)) to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research in support of the NIH Roadmap for Medical Research.

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director of the National Institutes of Health may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the Public Health Service Act (42 U.S.C. 241, 284(b)(1)(B), 284(b)(2), 284a(a)(3)(A), 289a, and 289c).

SEC. [218] 216. Funds which are available for Individual Learning Accounts for employees of the Centers for Disease Control and Prevention and the Agency for Toxic Substances and Disease Registry

may be transferred to “Disease Control, Research, and Training,” to be available only for Individual Learning Accounts: *Provided*, That such funds may be used for any individual full-time equivalent employee while such employee is employed either by CDC or ATSDR.

【SEC. 219. Notwithstanding any other provisions of law, funds made available in this Act may be used to continue operating the Council on Graduate Medical Education established by section 301 of Public Law 102–408.】

【(RESCISSION OF FUNDS)】

【SEC. 220. The unobligated balance in the amount of \$10,000,000 appropriated by Public Law 108–11 under the heading “Public Health and Social Services Emergency Fund” are rescinded.】

【SEC. 221. (a) The Headquarters and Emergency Operations Center Building (Building 21) at the Centers for Disease Control and Prevention is hereby renamed as the Arlen Specter Headquarters and Emergency Operations Center.

(b) The Global Communications Center Building (Building 19) at the Centers for Disease Control and Prevention is hereby renamed as the Thomas R. Harkin Global Communications Center.】

【SEC. 222. None of the funds made available under this Act may be used to implement or enforce the interim final rule published in the Federal Register by the Centers for Medicare & Medicaid Services on August 26, 2005 (70 Fed. Reg. 50940) prior to April 1, 2006.】

【SEC. 223. (a) For fiscal year 2006 and subject to subsection (b), the Secretary of Health and Human Services may waive the requirements of regulations promulgated under the Head Start Act (42 U.S.C. 9831 et seq.), for one or more vehicles used by a Head Start agency or an Early Head Start entity (or the designee of either) in transporting children enrolled in a Head Start program or an Early Head Start program if—

(1) such requirements pertain to child restraint systems or vehicle monitors;

(2) the agency or entity demonstrates that compliance with such requirements will result in a significant disruption to the Head Start program or the Early Head Start program; and

(3) waiving such requirements is in the best interest of the children involved.

(b) The Secretary of Health and Human Services may not issue any waiver under subsection (a) after September 30, 2006, or the date of the enactment of a statute that authorizes appropriations for fiscal year 2006 to carry out the Head Start Act, whichever date is earlier.】

【SEC. 224. Section 1310.12(a) of title 45 of the Code of Federal Regulations (October 1, 2004) shall not be effective until June 30,

2006 or 60 days after the date of the enactment of a statute that authorizes appropriations for fiscal year 2006 to carry out the Head Start Act, whichever date is earlier.】

【(RESCISSION)】

【SEC. 225. The unobligated balance of the Health Professions Student Loan program authorized in Subpart II, Federally-Supported Student Loan Funds, of title VII of the Public Health Services Act is rescinded.】

【(RESCISSION)】

【SEC. 226. The unobligated balance of the Nursing Student Loan program authorized by section 835 of the Public Health Services Act is rescinded.】

SEC. 【227】 217. In addition to any other amounts available for such travel, and notwithstanding any other provision of law, amounts available 【from this or any other appropriation】 for the purchase, hire, maintenance, or operation of aircraft by the Centers for Disease Control and Prevention 【shall be available for】 *may be used to provide travel on such aircraft* by the Secretary of Health and Human Services, the Director of the Centers for Disease Control and Prevention, and employees of the Department of Health and Human Services accompanying the Secretary or the Director during such travel.

SEC. 218. Not to exceed 5 percent of the funds provided for each of parts A, B, C, D or F of title XXVI of the Public Health Service Act, may be reallocated among such parts: Provided, That the Congress is promptly notified of the reallocation.

SEC. 219. Of the unobligated balances available under the heading; Health Resources and Service Administration, the amounts made available to the Health Centers Loan Guarantee Program authorized under section 330(d) of the Public Health Service Act and Title II of P.L. 104–208 are cancelled.

Notwithstanding section 835 of title VIII and subpart II of title VII of the Public Health Service Act, an institution of higher education with a student loan revolving fund established under these authorities shall, no later than September 30, 2007, pay to the Secretary of Health and Human Services the Federal portion of all of the liquid assets of such fund, as determined by the Secretary on June 30, 2007: Provided, That amounts collected under the preceding provision are cancelled: Provided further, That the institution shall not make any new loans under these authorities until the amount equal to that Federal portion determined on June 30, 2007 has been paid to the Secretary. (Department of Health and Human Services Appropriations Act, 2006.)