

# EXECUTIVE OFFICE OF THE PRESIDENT

## THE WHITE HOUSE

### Federal Funds

#### General and special funds:

##### SALARIES AND EXPENSES

For the Compensation of the President and White House Office, Executive Residence, White House Repair and Restoration, Office of Policy Development, Office of Administration, Council of Economic Advisers, Privacy and Civil Liberties Oversight Board as authorized by Section 1061 of P.L. 108-458, and the National Security Council (hereinafter, and solely for the purposes of title VI of this Act, "the White House"), \$183,271,000; of which the following amounts shall remain available until expended: \$11,768,000 for continued modernization of the information technology infrastructure within the Executive Office of the President, and \$1,700,000 for the repair, alteration, and improvement of the Executive Residence at the White House for required maintenance, safety and health issues, and continued preventative maintenance: *Provided*, That the compensation of the President includes an expense allowance of \$50,000 as authorized by 3 U.S.C. 102; for travel expenses of \$100,000 as authorized by 3 U.S.C. 103; for necessary expenses for the White House as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; for the necessary expenses of the Executive Residence at the White House as authorized by 3 U.S.C. 105, 109, 110, and 112-114; for the necessary expenses of the Offices and Councils in the White House account as authorized by 5 U.S.C. 3109, 15 U.S.C. 1021, and 3 U.S.C. 105 and 107 (including not to exceed \$19,000 for official reception and representation expenses); and for the hire of passenger motor vehicles: *Provided further*, That no such funds shall be considered as taxable to the President: *Provided further*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out activities under this heading.

##### [COMPENSATION OF THE PRESIDENT]

[For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code.] (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

##### [WHITE HOUSE OFFICE]

##### [SALARIES AND EXPENSES]

[For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President, \$62,000,000: *Provided*, That of the funds appropriated under this heading, up to \$9,975,000 shall be available for reimbursements to the White House Communications Agency: *Provided further*, That of the funds appropriated under this heading, \$2,475,000 shall be for the Homeland Security Council.] (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

##### [EXECUTIVE RESIDENCE AT THE WHITE HOUSE]

##### [OPERATING EXPENSES]

[For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, \$12,760,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-

114]. (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

##### REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

##### [WHITE HOUSE REPAIR AND RESTORATION]

[For the repair, alteration, and improvement of the Executive Residence at the White House, \$1,900,000, to remain available until expended, for required maintenance, safety and health issues, and continued preventative maintenance.] (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

##### [COUNCIL OF ECONOMIC ADVISERS]

##### [SALARIES AND EXPENSES]

[For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), \$4,040,000.] (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

**General and special funds—Continued**

**[OFFICE OF POLICY DEVELOPMENT]**

**[SALARIES AND EXPENSES]**

[For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$2,300,000.] (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

**[NATIONAL SECURITY COUNCIL]**

**[SALARIES AND EXPENSES]**

[For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, \$8,932,000.] (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

**[OFFICE OF ADMINISTRATION]**

**[SALARIES AND EXPENSES]**

[For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$92,269,000, of which \$12,075,000 shall remain available until expended for the Capital Investment Plan for continued modernization of the information technology infrastructure within the Executive Office of the President: *Provided*, That \$4,000,000 of Capital Investment Plan funds may not be obligated until the Executive Office of the President has submitted a report to the Committees on Appropriations that includes an Enterprise Architecture, as defined in OMB Circular A-130 and the Federal Chief Information Officers Council guidance, that is reviewed and approved by the Office of Management and Budget, reviewed by the United States Government Accountability Office, and approved by the Committees on Appropriations.] (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 11-0209-0-1-802	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	190	183	183
09.01 Reimbursable program .....	27	5	5
10.00 Total new obligations .....	217	188	188
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	17	23	23
22.00 New budget authority (gross) .....	216	188	188
22.22 Unobligated balance transferred from other accounts	14		
23.90 Total budgetary resources available for obligation	247	211	211
23.95 Total new obligations .....	-217	-188	-188
23.98 Unobligated balance expiring or withdrawn .....	-6		
24.40 Unobligated balance carried forward, end of year	23	23	23
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	190	185	183
40.35 Appropriation permanently reduced .....	-1	-2	
43.00 Appropriation (total discretionary) .....	189	183	183
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	20	5	5
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	7		
68.90 Spending authority from offsetting collections (total discretionary) .....	27	5	5
70.00 Total new budget authority (gross) .....	216	188	188
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	61	96	91
73.10 Total new obligations .....	217	188	188
73.20 Total outlays (gross) .....	-194	-193	-187
73.40 Adjustments in expired accounts (net) .....	12		

74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-7		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	8		
74.40 Obligated balance, end of year .....	96	91	92
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	150	182	181
86.93 Outlays from discretionary balances .....	44	11	6
87.00 Total outlays (gross) .....	194	193	187
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-28	-5	-5
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-7		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	8		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	189	183	183
90.00 Outlays .....	167	188	182

As part of the 2006 Budget, the Administration is requesting a consolidation and financial realignment of the Executive Office of the President (EOP) accounts that directly support the President. The initiative would consolidate the annual appropriations of the Compensation of the President and White House Office, Executive Residence, White House Repair and Restoration, the Office of Policy Development, the Council of Economic Advisers, the Privacy and Civil Liberties Oversight Board, the National Security Council, and the Office of Administration, into a single appropriation called "The White House."

Also requested is a title VI general provision that would provide for a 10 percent transfer authority among the following accounts: The White House, Special Assistance to the President and Official Residence of the Vice President, Office of Management and Budget, United States Trade Representative, Office of National Drug Control Policy, Council on Environmental Quality, and the Office of Science and Technology Policy. Transfers from the Special Assistance to the President and the Official Residence of the Vice President account are subject to the approval of the Vice President.

In addition, the Administration is requesting the continuing centralization of enterprise services (rent, after-hours utilities, and health unit) funding for the EOP into the Office of Administration program.

This three part initiative provides enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permits more rapid response to changing needs and priorities.

This White House account, with estimated 2006 costs, includes: Compensation of the President and the White House Office (\$53.5 million), the Executive Residence at the White House (\$12.4 million), White House Repair and Restoration (\$1.7 million), Council of Economic Advisers (\$4.0 million), Office of Policy Development (\$3.5 million), Privacy and Civil Liberties Oversight Board (\$750 thousand), National Security Council (\$8.7 million), and the Office of Administration (\$98.6 million).

**Object Classification (in millions of dollars)**

Identification code 11-0209-0-1-802	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	68	69	70
12.1 Civilian personnel benefits .....	16	16	16
21.0 Travel and transportation of persons .....	4	4	4
23.1 Rental payments to GSA .....	17	17	23
23.3 Communications, utilities, and miscellaneous charges .....	10	10	10
24.0 Printing and reproduction .....	5	2	2
25.2 Other services .....	50	47	41

26.0	Supplies and materials .....	4	4	4
31.0	Equipment .....	14	14	13
99.0	Direct obligations .....	188	183	183
99.0	Reimbursable obligations .....	27	5	5
99.5	Below reporting threshold .....	2		
99.9	Total new obligations .....	217	188	188

**Personnel Summary**

Identification code 11-0209-0-1-802	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment .....	827	904	906

**SPECIAL ASSISTANCE TO THE PRESIDENT  
AND THE OFFICIAL RESIDENCE OF THE  
VICE PRESIDENT**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, **[\$4,571,000] \$4,455,000.**

**OPERATING EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, **[\$333,000] \$325,000: Provided,** That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 11-1454-0-1-802	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	5	5	5
10.00 Total new obligations .....	5	5	5
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	5	5
23.95 Total new obligations .....	-5	-5	-5
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	5	5
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	2	1
73.10 Total new obligations .....	5	5	5
73.20 Total outlays (gross) .....	-4	-6	-5
74.40 Obligated balance, end of year .....	2	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	4	4
86.93 Outlays from discretionary balances .....		2	1
87.00 Total outlays (gross) .....	4	6	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	5	5
90.00 Outlays .....	4	6	5

These funds are to be used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President. However, transfers from this account are subject to the approval of the Vice President.

**Object Classification (in millions of dollars)**

Identification code 11-1454-0-1-802	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
99.9 Total new obligations .....	5	5	5

**Personnel Summary**

Identification code 11-1454-0-1-802	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment .....	23	25	25

**COUNCIL ON ENVIRONMENTAL QUALITY AND  
OFFICE OF ENVIRONMENTAL QUALITY**

**Federal Funds**

**General and special funds:**

**COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF  
ENVIRONMENTAL QUALITY**

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$3,284,000] \$2,717,000: Provided,** That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 11-1453-0-1-802	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and expenses .....	3	3	3
10.00 Total new obligations .....	3	3	3
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	3	3	3
23.95 Total new obligations .....	-3	-3	-3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3	3	3
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	
73.10 Total new obligations .....	3	3	3
73.20 Total outlays (gross) .....	-3	-4	-3
74.40 Obligated balance, end of year .....	1		

**General and special funds—Continued**

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY—Continued

**Program and Financing** (in millions of dollars)—Continued

Identification code 11-1453-0-1-802	2004 actual	2005 est.	2006 est.
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	3	3
86.93 Outlays from discretionary balances .....		1	
87.00 Total outlays (gross) .....	3	4	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	3	3
90.00 Outlays .....	3	4	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Funding to cover CEQ's costs of the health unit and space rental payments to the General Services Administration has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification** (in millions of dollars)

Identification code 11-1453-0-1-802	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
99.9 Total new obligations .....	3	3	3

**Personnel Summary**

Identification code 11-1453-0-1-802	2004 actual	2005 est.	2006 est.
1001 Total compensable workyears: Civilian full-time equivalent employment .....	22	24	24

**ARMSTRONG RESOLUTION ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 11-1073-0-1-802	2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
74.40 Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President*.

**OFFICE OF MANAGEMENT AND BUDGET**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, \$68,411,000, of which not to exceed \$1,500 shall be available for official representation expenses: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: *Provided further*, That the preceding shall not apply to printed hearings released by the Committees on Appropriations: *Provided further*, That none of the funds appropriated in this Act may be available to pay the salary or expenses of any employee of the Office of Management and Budget who calculates, prepares, or approves any tabular or other material that proposes the sub-allocation of budget authority or outlays by the Committees on Appropriations among their subcommittees: *Provided further*, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: *Provided further*, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported. The Director of the Office of Management and Budget shall notify the appropriate authorizing and Appropriations Committees when the 60-day review is initiated. If water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days of the end of the OMB review period based on the notification from the Director, Congress shall assume OMB concurrence with the report and act accordingly. (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 11-0300-0-1-802	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 National security programs .....	9	9	9
00.02 General government programs .....	8	8	8
00.03 Natural resource programs .....	8	8	8
00.04 Human resource programs .....	9	10	10
00.05 Office of Federal Financial Management .....	2	3	3
00.06 Information and regulatory affairs .....	8	7	7
00.07 Office of Federal Procurement Policy .....	2	2	2
00.08 OMB-wide offices .....	21	21	21
10.00 Total new obligations .....	67	68	68
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	67	68	68
23.95 Total new obligations .....	-67	-68	-68
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	67	68	68
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	8	6	6
73.10 Total new obligations .....	67	68	68
73.20 Total outlays (gross) .....	-65	-68	-68
73.40 Adjustments in expired accounts (net) .....	-4		

74.40	Obligated balance, end of year .....	6	6	6
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	61	62	62
86.93	Outlays from discretionary balances .....	4	6	6
87.00	Total outlays (gross) .....	65	68	68
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	67	68	68
90.00	Outlays .....	64	68	68

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

*National Security Programs; General Government Programs; Natural Resource Programs; and Human Resource Programs.*—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

*Financial management.*—OMB prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. OMB also provides policy guidance on Federal grants management. To improve financial performance, OMB leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

*Information and regulatory affairs.*—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Information resources management and statistical policies and practices are analyzed, developed, coordinated, and maintained.

*Procurement policy.*—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

*OMB-wide offices.*—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Administration; the Legislative Reference Division; the Budget Review Division; and the Office of E-Government and Information Technology.

Overall leadership is provided for OMB's activities; instructions and procedures are developed for a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; OMB review of agency activities is coordinated; and the budget document is prepared.

	2005	2006
OMB Appropriation .....	\$67,864	\$68,411
OMB enterprise services component .....	\$7,193	\$6,646
Total OMB budget .....	\$75,057	\$75,057

**Object Classification** (in millions of dollars)

Identification code 11-0300-0-1-802	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	45	46	46
11.3	Other than full-time permanent .....	2	1	1
11.5	Other personnel compensation .....	1	1	1

11.9	Total personnel compensation .....	48	48	48
12.1	Civilian personnel benefits .....	11	12	12
24.0	Printing and reproduction .....	1	1	1
25.2	Other services .....	6	6	5
26.0	Supplies and materials .....		1	1
31.0	Equipment .....			1
99.0	Direct obligations .....	66	68	68
99.5	Below reporting threshold .....	1		
99.9	Total new obligations .....	67	68	68

**Personnel Summary**

Identification code 11-0300-0-1-802	2004 actual	2005 est.	2006 est.	
1001	Total compensable workyears: Civilian full-time equivalent employment .....	497	490	490

**OFFICE OF NATIONAL DRUG CONTROL POLICY**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1701 et seq.); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$27,000,000] \$24,224,000**; of which **[\$1,350,000] \$1,316,000** shall remain available until expended for policy research and evaluation: *Provided*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 11-1457-0-1-802	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Operations .....	25	26	23
00.02	Policy research .....	2	3	1
00.03	Model State Drug Laws .....	1		
10.00	Total new obligations .....	28	29	24
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	2	2	
22.00	New budget authority (gross) .....	28	27	24
23.90	Total budgetary resources available for obligation .....	30	29	24
23.95	Total new obligations .....	-28	-29	-24
23.98	Unobligated balance expiring or withdrawn .....	-1		
24.40	Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	28	27	24
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	8	15	16
73.10	Total new obligations .....	28	29	24
73.20	Total outlays (gross) .....	-20	-28	-24
73.40	Adjustments in expired accounts (net) .....	-1		
74.40	Obligated balance, end of year .....	15	16	16

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	15	22	19
86.93	Outlays from discretionary balances .....	5	6	5
87.00	Total outlays (gross) .....	20	28	24

**Net budget authority and outlays:**

89.00	Budget authority .....	28	27	24
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**General and special funds—Continued**

**SALARIES AND EXPENSES—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 11-1457-0-1-802	2004 actual	2005 est.	2006 est.
90.00 Outlays .....	20	28	24

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by P.L. 105-277, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the Counterdrug Technology Assessment Center, the National Youth Anti-Drug Media Campaign, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For FY 2006, the account provides funding for personnel compensation, travel, and other basic operations of the Office. Funding to cover ONDCP's costs of the health unit and space rental payments to the General Services Administration has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. The account also provides funding for general policy research to support the formulation of the National Drug Control Strategy.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification (in millions of dollars)**

Identification code 11-1457-0-1-802	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	13	13
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	3	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.2 Other services .....	7	8	6
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	.....	.....
99.0 Direct obligations .....	25	29	24
99.5 Below reporting threshold .....	3	.....	.....
99.9 Total new obligations .....	28	29	24

**Personnel Summary**

Identification code 11-1457-0-1-802	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	103	123	123
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	1	1	1

**OFFICE OF SCIENCE AND TECHNOLOGY POLICY**

**Federal Funds**

**General and special funds:**

**OFFICE OF SCIENCE AND TECHNOLOGY POLICY**

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C.

6601 [and]— 6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$6,379,000] \$5,564,000.** (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 11-2600-0-1-802	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and expenses .....	7	6	6
10.00 Total new obligations .....	7	6	6
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	7	6	6
23.95 Total new obligations .....	-7	-6	-6
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	7	6	6
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2	3	2
73.10 Total new obligations .....	7	6	6
73.20 Total outlays (gross) .....	-6	-7	-8
74.40 Obligated balance, end of year .....	3	2	.....
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	5	5	5
86.93 Outlays from discretionary balances .....	1	2	3
87.00 Total outlays (gross) .....	6	7	8
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	7	6	6
90.00 Outlays .....	6	7	8

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

Funding to cover OSTP's costs of the health unit, after-hours utilities, and space rental payments to the General Services Administration has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification (in millions of dollars)**

Identification code 11-2600-0-1-802	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent .....	3	3	4
12.1 Civilian personnel benefits .....	1	1	1

23.1	Rental payments to GSA .....	1	1	.....
25.2	Other services .....	1	1	1
31.0	Equipment .....	1	.....	.....
99.9	Total new obligations .....	7	6	6

**Personnel Summary**

Identification code 11-2600-0-1-802	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	29	40	40

**OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE**

**Federal Funds**

**General and special funds:**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$41,552,000] \$38,779,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses: *Provided further*, That not less than \$2,000,000 provided under this heading shall be for expenses authorized by 19 U.S.C. 2451 and 1677b(c): *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*, That there is established a position of Chief Negotiator for Intellectual Property Enforcement. (Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 11-0400-0-1-999	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Trade coordination and negotiation .....	35	36	33
00.02 Geneva trade negotiations .....	5	6	6
10.00 Total new obligations .....	40	42	39

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year .....	.....	1	.....
22.00 New budget authority (gross) .....	42	41	39
23.90 Total budgetary resources available for obligation .....	42	42	39
23.95 Total new obligations .....	-40	-42	-39
24.40 Unobligated balance carried forward, end of year .....	1	.....	.....

**New budget authority (gross), detail:**

Discretionary:			
40.00 Appropriation .....	42	42	39
40.35 Appropriation permanently reduced .....	.....	-1	.....
43.00 Appropriation (total discretionary) .....	42	41	39

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	3	4	5
73.10 Total new obligations .....	40	42	39
73.20 Total outlays (gross) .....	-38	-41	-40
73.40 Adjustments in expired accounts (net) .....	-1	.....	.....
74.40 Obligated balance, end of year .....	4	5	4

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	34	37	36
86.93 Outlays from discretionary balances .....	4	4	4
87.00 Total outlays (gross) .....	38	41	40

**Net budget authority and outlays:**

89.00 Budget authority .....	42	41	39
90.00 Outlays .....	38	41	40

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Funding to cover USTR's costs of the health unit, after-hours utilities, and space rental payments to the General Services Administration has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

**Object Classification (in millions of dollars)**

Identification code 11-0400-0-1-999	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent .....	20	22	22
12.1 Civilian personnel benefits .....	6	6	7
21.0 Travel and transportation of persons .....	4	4	4
23.1 Rental payments to GSA .....	3	3	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	4	4	4
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	.....
99.9 Total new obligations .....	40	42	39

**Personnel Summary**

Identification code 11-0400-0-1-999	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	203	225	225

**UNANTICIPATED NEEDS**

**Federal Funds**

**General and special funds:**

**UNANTICIPATED NEEDS**

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000. (Transportation, Treasury, Independent Agencies, and General Government Appropriations Act, 2005.)

[For an additional amount for "Unanticipated Needs", not to exceed \$70,000,000, to remain available until September 30, 2005, for the American Red Cross for reimbursement of disaster relief and recovery expenditures and emergency services associated with Hurricanes Charley, Frances, Ivan, and Jeanne, and only to the extent funds are not made available for those activities by other federal sources: *Provided*, That these funds may be administered by any authorized federal government agency to meet the purposes of this provision and that total administrative costs shall not exceed three percent of the total appropriation: *Provided further*, That the Comptroller General shall audit the use of these funds by the American Red Cross: *Provided further*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

**General and special funds—Continued**

UNANTICIPATED NEEDS—Continued

**Program and Financing** (in millions of dollars)

Identification code 11-0037-0-1-802	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Unanticipated needs .....	1	1	1
00.02 Hurricane Supplemental .....		70	
10.00 Total new obligations (object class 25.2) .....	1	71	1
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1	71	1
23.95 Total new obligations .....	-1	-71	-1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1	1	
40.00 Appropriation .....		70	1
43.00 Appropriation (total discretionary) .....	1	71	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		1	10
73.10 Total new obligations .....	1	71	1
73.20 Total outlays (gross) .....		-62	-11
74.40 Obligated balance, end of year .....	1	10	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		61	1
86.93 Outlays from discretionary balances .....		1	10
87.00 Total outlays (gross) .....		62	11
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	71	1
90.00 Outlays .....		62	11

These funds will enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense.

**EMERGENCY RESPONSE FUND**

**Program and Financing** (in millions of dollars)

Identification code 11-0034-0-1-999	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		7	7
22.21 Unobligated balance transferred to other accounts .....	-304		
22.22 Unobligated balance transferred from other accounts .....	307		
23.90 Total budgetary resources available for obligation .....	7	7	7
24.40 Unobligated balance carried forward, end of year .....	7	7	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This account was established in the aftermath of the September 11, 2001 terrorist attacks. Funds appropriated to this account were distributed to Federal entities responding to the attacks at the direction of the President.

**SPECTRUM RELOCATION FUND**

The Spectrum Relocation Fund streamlines the process for reimbursing Federal agencies that must relocate from Federal spectrum reallocated to commercial use. Auction receipts associated with the reallocated spectrum will be deposited into the Fund. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for ap-

proved relocation payments. The Office of Management and Budget, in consultation with the National Telecommunications and Information Administration, will administer the Fund. Relocation costs and the timeline for relocation must be approved before funds are transferred to Federal agencies. Unused funds will revert to the general fund of the Treasury no later than eight years after they are deposited. The estimated mandatory spending is \$2.5 billion from 2007 to 2012. The Budget includes a Government-wide allowance account for the estimated spending for agencies' relocation costs until agency-specific cost estimates are available. At that time, the budget authority and outlays associated with relocation costs will be attributed to the individual agencies.

**IRAQ RELIEF AND RECONSTRUCTION FUNDS**

**Program and Financing** (in millions of dollars)

Identification code 11-1096-0-1-151	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	8,151	10,698	
10.00 Total new obligations (object class 41.0) .....	8,151	10,698	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	289	10,698	
22.00 New budget authority (gross) .....	18,421		
22.10 Resources available from recoveries of prior year obligations .....	155		
22.21 Unobligated balance transferred to other accounts .....	-83		
22.22 Unobligated balance transferred from other accounts .....	67		
23.90 Total budgetary resources available for obligation .....	18,849	10,698	
23.95 Total new obligations .....	-8,151	-10,698	
24.40 Unobligated balance carried forward, end of year .....	10,698		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (2004 supp) .....	18,649		
41.00 Transferred to other accounts .....	-235		
42.00 Transferred from other accounts .....	7		
43.00 Appropriation (total discretionary) .....	18,421		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,903	6,893	12,230
73.10 Total new obligations .....	8,151	10,698	
73.20 Total outlays (gross) .....	-3,006	-5,361	-6,851
73.45 Recoveries of prior year obligations .....	-155		
74.40 Obligated balance, end of year .....	6,893	12,230	5,379
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,430		
86.93 Outlays from discretionary balances .....	1,576	5,361	6,851
87.00 Total outlays (gross) .....	3,006	5,361	6,851
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	18,421		
90.00 Outlays .....	3,006	5,361	6,851

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the FY 2003 supplemental and \$18.649 billion appropriated in the FY 2004 supplemental. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

**UNANTICIPATED NEEDS FOR NATURAL DISASTERS**

**Program and Financing** (in millions of dollars)

Identification code 11-0033-0-1-453	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	12	12	12



24.40	Unobligated balance carried forward, end of year	12	12	12
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**Net budget authority and outlays:**

89.00	Budget authority .....			
90.00	Outlays .....			

This schedule includes funding provided in Public Laws 101–130 and 103–211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. In P.L. 106–31, \$10 million in unobligated balances were rescinded. A balance of \$12 million in emergency funding remains.

OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY

**Program and Financing** (in millions of dollars)

Identification code 11–1097–0–1–151	2004 actual	2005 est.	2006 est.
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**New budget authority (gross), detail:**

Discretionary:			
40.00	Appropriation .....	983	
41.00	Transferred to other accounts .....	– 1,089	
42.00	Transferred from other accounts .....	106	
43.00	Appropriation (total discretionary) .....		

**Net budget authority and outlays:**

89.00	Budget authority .....		
90.00	Outlays .....		