

# DEPARTMENT OF STATE

## ADMINISTRATION OF FOREIGN AFFAIRS

### Federal Funds

#### General and special funds:

##### DIPLOMATIC AND CONSULAR PROGRAMS

For necessary expenses of the Department of State and the Foreign Service not otherwise provided for, including employment, without regard to civil service and classification laws, of persons on a temporary basis (not to exceed \$700,000 of this appropriation), as authorized by section 801 of the United States Information and Educational Exchange Act of 1948; representation to certain international organizations in which the United States participates pursuant to treaties ratified pursuant to the advice and consent of the Senate or specific Acts of Congress; arms control, nonproliferation and disarmament activities as authorized; acquisition by exchange or purchase of passenger motor vehicles as authorized by law; and for expenses of general administration, **[\$3,570,000,000] \$3,783,118,000: Provided, [That not to exceed 71 permanent positions shall be for the Bureau of Legislative Affairs: Provided further, That none of the funds made available under this heading may be used to transfer any full-time equivalent employees into or out of the Bureau of Legislative Affairs: Provided further,] That, of the amount made available under this heading, not to exceed \$4,000,000 may be transferred to, and merged with, funds in the "Emergencies in the Diplomatic and Consular Service" appropriations account, to be available only for emergency evacuations and terrorism rewards: [Provided further, That, of the amount made available under this heading, \$319,994,000 shall be available only for public diplomacy international information programs: Provided further, That of the amount made available under this heading, \$3,000,000 shall be available only for the operations of the Office on Right-Sizing the United States Government Overseas Presence:] Provided further, That funds available under this heading may be available for a United States Government interagency task force to examine, coordinate and oversee United States participation in the United Nations headquarters renovation project: [Provided further, That no funds may be obligated or expended for processing licenses for the export of satellites of United States origin (including commercial satellites and satellite components) to the People's Republic of China unless, at least 15 days in advance, the Committees on Appropriations of the House of Representatives and the Senate are notified of such proposed action: Provided further, That of the amount made available under this heading, \$185,128,000 is for Near Eastern Affairs, \$80,234,000 is for South Asian Affairs, and \$251,706,000 is for African Affairs: Provided further, That, of the amount made available under this heading, \$2,000,000 shall be available for a grant to conduct an international conference on the human rights situation in North Korea: Provided further, That of the amount made available under this heading, \$200,000 is for a grant to the Center for the Study of the Presidency and \$1,900,000 is for a grant to Shared Hope International to combat international sex tourism: Provided further, That the Intellectual Property Division shall be elevated to office-level status and shall be renamed the Office of International Intellectual Property Enforcement within 60 days of enactment of this Act].**

In addition, not to exceed **[\$1,426,000] \$1,469,000** shall be derived from fees collected from other executive agencies for lease or use of facilities located at the International Center in accordance with section 4 of the International Center Act; in addition, as authorized by section 5 of such Act, \$490,000, to be derived from the reserve authorized by that section, to be used for the purposes set out in that section; in addition, as authorized by section 810 of the United States Information and Educational Exchange Act, not to exceed \$6,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from English teaching, library, motion pictures, and publication programs and from fees from educational advising and counseling and exchange visitor programs; and, in addition, not to exceed \$15,000, which shall be derived from reimbursements, surcharges, and fees for use of Blair House facilities.

In addition, for the costs of worldwide security upgrades, **[\$658,702,000] \$689,523,000**, to remain available until expended: **Provided, That of the amounts made available under this paragraph, \$5,000,000 is for the Center for Antiterrorism and Security Training].**

Beginning in fiscal year **[2005] 2006** and thereafter, the Secretary of State is authorized to **[charge] amend administratively the amounts of the surcharges** related to consular services in support of enhanced border security that are in addition to the passport and immigrant visa fees in effect on January 1, 2004 **and that were provided for in this appropriation in the Department of Commerce, Justice, State, the Judiciary and Related Agencies Appropriations Act, 2005 (P.L. 108-447, Div. B Title IV)]**: **Provided, That funds collected pursuant to this authority shall be credited to this account, and shall be available until expended for the purposes of such account: Provided further, That such surcharges shall be \$12 on passport fees, and \$45 on immigrant visa fees]. (Department of State and Related Agencies Appropriations Act, 2005.)**

#### Program and Financing (in millions of dollars)

Identification code 19-0113-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01	245	256	265
00.02	624	673	754
00.03	300	321	317
00.05	268	302	265
00.06	75	78	89
00.07	544	551	502
00.08	895	959	952
00.09	28	30	29
00.10	1,204	1,256	1,157
00.11	222	768	65
09.01	1,601	1,501	1,515
10.00	6,006	6,695	5,910
<b>Budgetary resources available for obligation:</b>			
21.40	444	1,048	31
22.00	6,582	5,678	6,095
22.10	29		
22.22	4		
23.90	7,059	6,726	6,126
23.95	-6,006	-6,695	-5,910
23.98	-5		
24.40	1,048	31	216
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	4,928	4,229	4,473
40.35	-79	-57	
42.00	122		
43.00	4,971	4,172	4,473
Mandatory:			
60.20	31		31
Spending authority from offsetting collections:			
Discretionary:			
68.00	1,316	1,475	1,591
68.10	295		
68.90	1,611	1,475	1,591
70.00	6,582	5,678	6,095
<b>Change in obligated balances:</b>			
72.40	1,932	1,844	2,417
73.10	6,006	6,695	5,910
73.20	-5,744	-6,122	-6,235
73.40	-145		
73.45	-29		

**General and special funds—Continued****DIPLOMATIC AND CONSULAR PROGRAMS—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 19–0113–0–1–153	2004 actual	2005 est.	2006 est.
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	– 295		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	119		
74.40 Obligated balance, end of year .....	1,844	2,417	2,092
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4,281	4,868	5,229
86.93 Outlays from discretionary balances .....	1,463	1,223	975
86.97 Outlays from new mandatory authority .....		31	31
87.00 Total outlays (gross) .....	5,744	6,122	6,235
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	– 684	– 600	– 600
88.40 Non-Federal sources .....	– 745	– 875	– 991
88.90 Total, offsetting collections (cash) .....	– 1,429	– 1,475	– 1,591
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	– 295		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	113		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,971	4,203	4,504
90.00 Outlays .....	4,317	4,647	4,644

The program described below is financed by this appropriation, by fees for services, and by reimbursements from other agencies. Those agencies are provided with most of their administrative services overseas by the Department of State. The programs and activities reflect the full integration of the Arms Control and Disarmament Agency and U.S. Information Agency (excluding broadcasting activities) into the Department beginning in 2000.

**Executive direction and policy formulation.**—This activity identifies resources that provide sound management through the direction of the Secretary and with the assistance of staff offices, specialized offices, and functional and regional bureaus, for policy formulation and in pursuit of regional and global foreign policy objectives including the hosting of various international conferences and meetings in the United States and abroad.

**Conduct of diplomatic relations.**—Resources of this activity are used to provide for: the political and economic reporting and analysis of interests to the United States; the representation of U.S. diplomatic and national interests to countries abroad; and the bilateral and multilateral negotiation of our foreign policy objectives, including the hosting of and participation in various international conferences, meetings, and other multilateral activities in the United States and abroad. These resources also fund the conduct of U.S. diplomatic policy through political and multilateral affairs, economic and social affairs, international budgetary and management affairs, and participation in and hosting various international conferences. Resources also fund the management of U.S. participation in arms control, nonproliferation, and disarmament negotiations and other verification and compliance activities, in addition to funds otherwise available for such purposes.

**Conduct of consular relations.**—Activities included are: overseas and American citizen services; the issuance of passports to U.S. citizens both here and abroad; and, implementing a coordinated strategy to improve consular systems and processes in support of U.S. border security including sharing data with the Department of Homeland Security, the Department of Justice, the Intelligence Community, the

Treasury Department and the law enforcement community. Visa services involve: the issuance, denial, and adjudication of immigrant and non-immigrant visas; refugee processing; and visa fraud detection and investigation. American citizen services include the issuance of passports, emergency and other assistance to American citizens abroad. Passport services include the issuance of passports in the United States and U.S. missions abroad and passport fraud detection and investigation. Proposed legislative language would provide the Department with the authority to adjust administratively the surcharges related to consular services that were provided in the Department of State and Related Agency Appropriations Act, 2005 (P.L. 108–447, Div. B, Title IV) based on a revised cost of service analysis. Such flexibility will enable the Department to more adequately respond to changing program costs and requirements.

**Conduct of Public Diplomacy.**—As a result of the merger of USIA into the Department of State in 2000, resources in this appropriation will support the conduct of international informational, educational, cultural and exchange programs of the United States and advising the President and the National Security Council on these matters. Formerly, these activities were carried out by the U.S. Information Agency. The resources in this activity are used to define, explain and advocate U.S. policies abroad and to seek to increase knowledge and understanding among foreign audiences of U.S. society and its values. Department posts also administer exchange-of-persons programs and conduct informational and cultural activities. Public diplomacy efforts are currently being evaluated, particularly those activities that target the Muslim world, to assure that the programs are targeting these populations effectively.

**Professional development and training.**—The professional development and training activity is a continuous process by which the Department ensures that its professionals have the skills, experience, and judgment to fulfill its functions at all levels. Training programs are designed to provide employees with the specific functional area and language skills needed for the conduct of foreign relations in the Department and abroad.

**Information management.**—This activity identifies resources that are used for the effective and efficient creation, collection, processing, transmission, dissemination, use, storage, and disposition of information required for the formulation and execution of foreign policy and for the conduct of daily business. Its requirements are driven by the informational needs of the President, the Secretary of State, the Department and its 260 missions, and approximately fifty Government agencies. Components of the information management activity include: telecommunications; classified information handling; unclassified data and word processing; pouch, mail, and publishing services; administration of an electronic and archival records management program; document classification and declassification; information security; information technology capital planning; and, provision of information management services, as appropriate, to all branches of the Government and to the public.

In all of these programs, responsibilities range from policy setting to planning and design, implementation, operation, and maintenance. The Department manages large computer and communications centers to provide administrative, consular, economic, and political information. The computer systems support worldwide consular applications, financial management systems, management of building programs, and intelligence research systems.

**Security.**—This activity identifies resources that are used in meeting security and counterterrorism responsibilities, including both foreign and domestic. Covered in this activity are: security operations; engineering services, which relate to the technical defense of U.S. Government personnel and

establishments against electronic and physical attack; homeland security related activities; protection of dignitaries; and physical security operations.

**Medical.**—This activity encompasses medical programs for the Department of State, the Foreign Service, and other U.S. Government departments and agencies overseas. Services are provided in Washington, D.C. as well as at missions worldwide and cover more than 90,000 employees, dependents and local hires.

**Administration and staff activities.**—These activities include normal domestic and overseas administrative services directly related to Department programs. They include:

- The direction and control of administration and management operations, representing and negotiating U.S. Government administrative matters with foreign officials, and reviewing and setting resource levels and priorities for various programs and bureaus financed by this appropriation.
- The budgeting, financial planning, and fiscal operations for bureaus and offices financed by this appropriation and most federal agencies resident abroad.
- The management, recruitment, and performance evaluation of Foreign and Civil Service employees (particularly the recruitment of qualified minorities, including Hispanics and African Americans) and Foreign Service National staff.
- The contracting and procurement of services and supplies, maintenance and repair of equipment and physical property (including the operation and routine maintenance of property directly leased or owned by the Department), vehicle operation, and shipping and customs services.
- Centralized funding for travel and transportation of effects associated with the assignment, transfer, home leave, and separation of the Department's personnel and dependents.

**Object Classification** (in millions of dollars)

Identification code 19-0113-0-1-153	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1,383	1,438	1,318
11.3 Other than full-time permanent .....	92	96	104
11.5 Other personnel compensation .....	130	135	78
11.8 Special personal services payments .....	3	3	3
11.9 Total personnel compensation .....	1,608	1,672	1,503
12.1 Civilian personnel benefits .....	529	550	496
13.0 Benefits for former personnel .....	3	3	2
21.0 Travel and transportation of persons .....	207	243	184
22.0 Transportation of things .....	105	109	95
23.1 Rental payments to GSA .....	133	152	152
23.3 Communications, utilities, and miscellaneous charges .....	154	147	147
24.0 Printing and reproduction .....	17	17	17
25.1 Advisory and assistance services .....	18	15	15
25.2 Other services .....	521	1,129	605
25.3 Other purchases of goods and services from Government accounts .....	52	89	89
25.3 Purchases of goods and services from Government accounts (ICASS) .....	693	699	699
25.4 Operation and maintenance of facilities .....	46	47	47
25.6 Medical care .....	7	9	9
25.7 Operation and maintenance of equipment .....	9	6	6
26.0 Supplies and materials .....	81	83	79
31.0 Equipment .....	156	157	192
41.0 Grants, subsidies, and contributions .....	64	65	56
42.0 Insurance claims and indemnities .....	2	2	2
99.0 Direct obligations .....	4,405	5,194	4,395
99.0 Reimbursable obligations .....	1,601	1,501	1,515
99.9 Total new obligations .....	6,006	6,695	5,910

**Personnel Summary**

Identification code 19-0113-0-1-153	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	17,491	17,562	17,838
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	3,457	3,580	3,635

**INTERNATIONAL INFORMATION PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 19-0201-0-1-154	2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	8	1	1
73.40 Adjustments in expired accounts (net) .....	-11		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	4		
74.40 Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

The appropriation for overseas information and cultural programs previously provided to the U.S. Information Agency and designed to inform and influence foreign audiences has been administered by the Department of State and funded from the Diplomatic and Consular programs and other accounts within the Department of State since 2000, except those activities as are associated with international broadcasting functions which are funded from the Broadcasting Board of Governors account. This schedule reflects the spend-out of prior year funds.

**ARMS CONTROL AND DISARMAMENT ACTIVITIES**

**Program and Financing** (in millions of dollars)

Identification code 94-0100-0-1-153	2004 actual	2005 est.	2006 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1		
73.40 Adjustments in expired accounts (net) .....	-1		
74.40 Obligated balance, end of year .....			
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This appropriation provided for arms control, nonproliferation, and disarmament activities and participation in negotiations with other countries seeking international agreements to control, reduce, or eliminate arms. These activities are now funded from the Diplomatic and Consular Programs and other accounts within the Department of State. This schedule reflects the spend-out of prior year obligations.

**CAPITAL INVESTMENT FUND**

For necessary expenses of the Capital Investment Fund, **[\$52,149,000]** \$133,000,000, to remain available until expended, as authorized: *Provided*, That section 135(e) of Public Law 103-236 shall not apply to funds available under this heading. (*Department of State and Related Agencies Appropriations Act, 2005.*)

## General and special funds—Continued

## CAPITAL INVESTMENT FUND—Continued

## Program and Financing (in millions of dollars)

Identification code 19-0120-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Obligations .....	104	84	133
10.00 Total new obligations .....	104	84	133
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	52	33	
22.00 New budget authority (gross) .....	79	51	133
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	136	84	133
23.95 Total new obligations .....	-104	-84	-133
24.40 Unobligated balance carried forward, end of year	33		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	80	51	133
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	79	51	133
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	148	97	96
73.10 Total new obligations .....	104	84	133
73.20 Total outlays (gross) .....	-148	-85	-98
73.40 Adjustments in expired accounts (net) .....	-1		
73.45 Recoveries of prior year obligations .....	-5		
74.40 Obligated balance, end of year .....	97	96	131
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	40	26	67
86.93 Outlays from discretionary balances .....	108	59	31
87.00 Total outlays (gross) .....	148	85	98
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	79	51	133
90.00 Outlays .....	149	85	98

The Capital Investment Fund provides for the procurement of information technology and other related capital investments for the Department of State and is designed to ensure the efficient management, coordination, operation, and utilization of such resources. The fund is used as a tool to acquire and maintain information technology and other related capital investments necessary to improve operational performance in light of the rapidly advancing technological environment.

The State Department and the U.S. Agency for International Development (USAID) completed a joint enterprise architecture as-is and developed a modernization plan for a joint financial management system. State is working with USAID to update the joint enterprise architecture with modernization plans for additional lines of business. Funds for Global Information Technology Modernization are being requested in the Capital Investment Fund for 2006. In 2004, funds for this program were appropriated in the Diplomatic and Consular Program account. In 2005, funds for this program were appropriated in a new Centralized Information Technology Modernization Program account.

## Object Classification (in millions of dollars)

Identification code 19-0120-0-1-153	2004 actual	2005 est.	2006 est.
25.2 Other services .....	79	49	81
31.0 Equipment .....	25	35	52
99.9 Total new obligations .....	104	84	133

## [CENTRALIZED INFORMATION TECHNOLOGY MODERNIZATION PROGRAM]

[For expenses relating to the modernization of the information technology systems and networks of the Department of State, \$77,851,000, to remain available until expended.] (*Department of State and Related Agencies Appropriations Act, 2005.*)

## Program and Financing (in millions of dollars)

Identification code 19-0507-0-1-808	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Obligations .....		77	
10.00 Total new obligations .....		77	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		77	
23.95 Total new obligations .....		-77	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		78	
40.35 Appropriation permanently reduced .....		-1	
43.00 Appropriation (total discretionary) .....		77	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			37
73.10 Total new obligations .....		77	
73.20 Total outlays (gross) .....		-40	-19
74.40 Obligated balance, end of year .....		37	18
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		40	
86.93 Outlays from discretionary balances .....			19
87.00 Total outlays (gross) .....		40	19
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		77	
90.00 Outlays .....		40	19

The purpose of this account is to provide funding for the modernization of the Department's information technology infrastructure, including hardware and software refreshment and upgrades. This includes its classified and unclassified desktop computers, servers, network equipment, circuits, and software. This account enables the Department's network infrastructure to meet current and future communication and information systems needs.

## Object Classification (in millions of dollars)

Identification code 19-0507-0-1-808	2004 actual	2005 est.	2006 est.
25.2 Other services .....		43	
31.0 Equipment .....		34	
99.9 Total new obligations .....		77	

## OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, [\$30,435,000] \$29,983,000, notwithstanding section 209(a)(1) of the Foreign Service Act of 1980 (Public Law 96-465), as it relates to post inspections. (*Department of State and Related Agencies Appropriations Act, 2005.*)

## Program and Financing (in millions of dollars)

Identification code 19-0529-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.02 Inspections and audits .....	25	23	23
00.03 Administration and staff activities .....	7	7	7
10.00 Total new obligations .....	32	30	30
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	32	30	30

23.95	Total new obligations .....	— 32	— 30	— 30
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	32	30	30
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	7	3	3
73.10	Total new obligations .....	32	30	30
73.20	Total outlays (gross) .....	— 32	— 30	— 31
73.40	Adjustments in expired accounts (net) .....	— 2		
74.40	Obligated balance, end of year .....	3	3	2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	28	25	25
86.93	Outlays from discretionary balances .....	4	5	6
87.00	Total outlays (gross) .....	32	30	31
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	32	30	30
90.00	Outlays .....	33	30	31

This appropriation provides for the conduct or supervision of all audits, investigations, and inspections of the Department's programs and operations as mandated by the Inspector General Act of 1978, as amended, and the Foreign Service Act of 1980, as amended. The objectives of the Office of the Inspector General are to: 1) improve the economy, efficiency, and effectiveness of the Department's operations; 2) detect and prevent fraud, waste, abuse and mismanagement, and, 3) evaluate independently the formulation, applicability, and implementation of security standards at all U.S. diplomatic and consular posts. The Office also assesses the implementation of U.S. foreign policy, primarily through its inspection of all overseas posts and domestic offices on a cyclical basis. The State Department's Inspector General also serves as Inspector General of the Broadcasting Board of Governors, as mandated by law.

**Object Classification (in millions of dollars)**

Identification code 19-0529-0-1-153	2004 actual	2005 est.	2006 est.	
Personnel compensation:				
11.1	Full-time permanent .....	20	20	20
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	21	21	21
12.1	Civilian personnel benefits .....	5	5	5
21.0	Travel and transportation of persons .....	3	2	2
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services .....	2	1	1
99.9	Total new obligations .....	32	30	30

**Personnel Summary**

Identification code 19-0529-0-1-153	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	234	234	234

**EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS**

For expenses of educational and cultural exchange programs, as authorized, **[\$360,750,000]** \$430,400,000, to remain available until expended: *Provided*, That not to exceed \$2,000,000, to remain available until expended, may be credited to this appropriation from fees or other payments received from or in connection with English teaching, educational advising and counseling programs, and exchange visitor programs as authorized. (*Department of State and Related Agencies Appropriations Act, 2005.*)

<b>Program and Financing (in millions of dollars)</b>				
Identification code 19-0209-0-1-154	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Academic Programs .....	196	204	238
00.02	Professional/Cultural Exchanges .....	100	121	144
00.03	Exchanges Support .....	39	43	48
00.04	Freedom Support Act Exchanges .....	35		
00.05	SEED Exchanges .....	9		
00.06	ESF Exchanges .....	20	4	
01.00	Subtotal, Direct Obligations .....	399	372	430
09.00	Reimbursable program .....	3	2	2
10.00	Total new obligations .....	402	374	432
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	77	16	
22.00	New budget authority (gross) .....	324	358	432
22.10	Resources available from recoveries of prior year obligations .....	10		
22.22	Unobligated balance transferred from other accounts .....	7		
23.90	Total budgetary resources available for obligation .....	418	374	432
23.95	Total new obligations .....	— 402	— 374	— 432
24.40	Unobligated balance carried forward, end of year .....	16		
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	320	361	430
40.35	Appropriation permanently reduced .....	— 3	— 5	
42.00	Transferred from other accounts .....	4		
43.00	Appropriation (total discretionary) .....	321	356	430
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	3	2	2
70.00	Total new budget authority (gross) .....	324	358	432
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	344	290	311
73.10	Total new obligations .....	402	374	432
73.20	Total outlays (gross) .....	— 407	— 353	— 393
73.40	Adjustments in expired accounts (net) .....	— 39		
73.45	Recoveries of prior year obligations .....	— 10		
74.40	Obligated balance, end of year .....	290	311	350
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	161	180	217
86.93	Outlays from discretionary balances .....	246	173	176
87.00	Total outlays (gross) .....	407	353	393
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	— 3	— 2	— 2
88.00	Federal sources .....			
88.90	Total, offsetting collections (cash) .....	— 3	— 2	— 2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	321	356	430
90.00	Outlays .....	404	351	391

This appropriation provides funding for international exchange programs authorized by the Mutual Educational and Cultural Exchange Act of 1961, as amended, to support U.S. foreign, economic, and security policy objectives and to assist in the development of friendly, sympathetic, and peaceful relations between the United States and other countries. These goals are addressed by fostering increased mutual understanding through international exchange and training activities. Programs under this appropriation include:

*Academic Exchanges.*—Includes exchanges for foreign participants and U.S. citizens: the J. William Fulbright Educational exchange program for the exchange of scholars, students, teachers, and mid-career professionals from developing nations through the Hubert H. Humphrey Fellowships, a Fulbright activity; exchanges involving specially targeted teach-

**General and special funds—Continued**

**EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS—Continued**

ers, graduate students, and postdoctoral scholars; the Benjamin Gilman program for American undergraduates with financial need to study abroad and similar programs bringing participants to the United States; English language programing abroad; U.S. overseas educational advising centers; American overseas research centers; and U.S. studies programs designed to promote better foreign understanding of the United States.

*Professional/Cultural Exchanges.*—Includes the International Visitor Leadership Program that supports professional development travel to the United States by current and emerging foreign leaders to obtain firsthand knowledge about the United States, its people, politics, and culture; cooperative programs with non-governmental organizations, such as the Citizen Exchange Program which awards grants to U.S. non-profit organizations for professional, cultural, institutional, and grassroots community exchanges with foreign counterparts, including youth exchange and study programs.

*Exchanges Support.*—Includes all domestic staff and support costs related to exchanges managed by the Bureau of Educational and Cultural Affairs; Regional English language officers working overseas and support costs related to English teaching abroad; government-wide exchanges coordination; and performance measurement of programs in accordance with the Government Performance and Results Act of 1993.

**Object Classification (in millions of dollars)**

Identification code 19-0209-0-1-154	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	27	28	31
12.1 Civilian personnel benefits .....	6	7	8
21.0 Travel and transportation of persons .....	2	2	2
25.2 Other services .....	9	6	7
41.0 Grants, subsidies, and contributions .....	355	329	382
99.0 Direct obligations .....	399	372	430
99.0 Reimbursable obligations .....	3	2	2
99.9 Total new obligations .....	402	374	432

**Personnel Summary**

Identification code 19-0209-0-1-154	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	329	329	329

**EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE**

For necessary expenses for carrying out the Foreign Service Buildings Act of 1926 (22 U.S.C. 292-303), preserving, maintaining, repairing, and planning for buildings that are owned or directly leased by the Department of State, renovating, in addition to funds otherwise available, the Harry S Truman Building, and carrying out the Diplomatic Security Construction Program as authorized, **[\$611,680,000] \$615,800,000**, to remain available until expended as authorized, of which not to exceed \$25,000 may be used for domestic and overseas representation as authorized: *Provided*, That none of the funds appropriated in this paragraph shall be available for acquisition of furniture, furnishings, or generators for other departments and agencies[: *Provided further*, That the United States Embassy Annex building in Rome, Italy, previously known as the “INA Building”, shall hereafter be known and designated as the “Mel Sembler Building”].

In addition, for the costs of worldwide security upgrades, acquisition, and construction as authorized, **[\$912,320,000] \$910,200,000**, to remain available until expended[: *Provided*, That funds appropriated to this account in Public Law 108-287 may also be used for non-interim facilities for the United States Mission in Iraq, including associated planning, site preparation and pre-construction activi-

ties]. (Department of State and Related Agencies Appropriations Act, 2005.)

**Program and Financing (in millions of dollars)**

Identification code 19-0535-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.02 Worldwide Security Upgrades .....	937	902	911
00.03 Non-Security Capital Construction .....	18	8	8
00.04 Supplemental Appropriations .....	124	69	23
00.05 Operations .....	621	471	368
00.06 Headquarters .....	8	7	9
00.09 Kosovo .....	7	1	.....
01.00 Total direct program .....	1,715	1,458	1,319
09.01 Asset Management .....	152	88	107
09.02 Other Reimbursable .....	38	183	298
09.03 Capital Security Cost Share Program .....	.....	83	193
10.00 Total new obligations .....	1,905	1,812	1,917
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1,035	898	908
22.00 New budget authority (gross) .....	1,630	1,822	1,954
22.10 Resources available from recoveries of prior year obligations .....	138	.....	.....
23.90 Total budgetary resources available for obligation .....	2,803	2,720	2,862
23.95 Total new obligations .....	-1,905	-1,812	-1,917
24.40 Unobligated balance carried forward, end of year .....	898	908	945
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	1,455	1,524	1,526
40.35 Appropriation permanently reduced .....	-15	-20	.....
43.00 Appropriation (total discretionary) .....	1,440	1,504	1,526
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections from operations (cash) .....	141	180	176
68.00 Asset Management Program (cash) .....	52	55	59
68.00 Capital Security Cost Share Program .....	.....	83	193
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-3	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	190	318	428
70.00 Total new budget authority (gross) .....	1,630	1,822	1,954
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,844	2,175	2,296
73.10 Total new obligations .....	1,905	1,812	1,917
73.20 Total outlays (gross) .....	-1,439	-1,691	-1,834
73.45 Recoveries of prior year obligations .....	-138	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	3	.....	.....
74.40 Obligated balance, end of year .....	2,175	2,296	2,379
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	436	490	607
86.93 Outlays from discretionary balances .....	1,003	1,201	1,227
87.00 Total outlays (gross) .....	1,439	1,691	1,834
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-183	-258	-368
88.40 Non-Federal sources .....	-10	-60	-60
88.90 Total, offsetting collections (cash) .....	-193	-318	-428
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	3	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,440	1,504	1,526
90.00 Outlays .....	1,247	1,373	1,406

Under the direction of the Secretary of State, the overall mission of the Bureau of Overseas Buildings Operations is to ensure that U.S. Diplomatic and Consular Missions abroad

are provided safe, secure, and functional facilities that will assist them in achieving the foreign policy objectives of the United States. Specific program functions in support of the mission include: providing guidance concerning overseas facilities to posts, regional bureaus and other foreign affairs agencies; providing expert space and facilities planning to posts; overseeing the design, construction, and renovation of diplomatic facilities; incorporating security features into overseas and domestic facilities and ensuring the security of facilities during construction or renovation; establishing standards and policies for overseas housing; developing, in conjunction with posts, maintenance programs for post facilities and keeping inventory of maintenance requirements; ensuring the safety of the building occupants through the development of fire/life safety programs; and providing real property management that establishes priorities for the acquisition and disposal of real property, determines the best use for proceeds from the sale of real property, and maintains an inventory of U.S. Government real property holdings overseas.

The Department will continue its implementation of the second-year of the five-year phase-in of the capital security cost sharing program (CSCSP) in 2006. The purpose of the program is to have all agencies (including State) contribute to the capital costs of constructing overseas facilities. This program will accelerate the construction of approximately 150 new safe, secure, and functional embassy and consulate compounds over fourteen years (2005–2018), at an approximate cost of \$17.5 billion. It also provides all U.S. Government agencies an incentive to rightsize their presence overseas by calculating each agency's share based on the number of authorized positions it has overseas under Chief of Mission authority and on the type of space that it utilizes.

The objective of the Asset Management Program is to obtain the best use of diplomatic and consular properties overseas through sale, exchange, or redevelopment. Most often, this involves the sale of surplus or underutilized properties and reinvestment of the proceeds in properties that provide a greater return to the U.S. Government. Balances realized are slated for long-term capital investment that contains the growth of U.S. Government leasehold requirements (by acquiring property that reduces the need for leased facilities) or that addresses a high-priority need for new construction in lieu of appropriated resources.

This appropriation also provides for capital expenditures necessary to preserve, maintain, repair, and plan for buildings that are owned or directly leased by the Department of State in the United States and, in addition to funds otherwise made available, the renovation of the Main State building and Blair House.

#### Object Classification (in millions of dollars)

Identification code 19–0535–0–1–153	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	51	53	55
11.5 Other personnel compensation .....	27	28	29
11.9 Total personnel compensation .....	78	81	84
12.1 Civilian personnel benefits .....	26	27	28
21.0 Travel and transportation of persons .....	16	16	16
22.0 Transportation of objects .....	7	7	7
23.2 Rental payments to other entities .....	209	183	183
23.3 Communications, utilities, and miscellaneous charges .....	42	38	40
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	964	776	688
25.4 Operation and maintenance of facilities .....	78	72	65
25.7 Operation and maintenance of equipment .....	10	8	8
26.0 Supplies and materials .....	27	22	20
31.0 Equipment .....	48	44	45
32.0 Land and structures .....	205	179	130
41.0 Grants, subsidies, and contributions .....	4	4	4
99.0 Direct obligations .....	1,715	1,458	1,319

99.0 Reimbursable obligations .....	190	354	598
99.9 Total new obligations .....	1,905	1,812	1,917

#### Personnel Summary

Identification code 19–0535–0–1–153	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	725	770	770
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	10	10	10

#### SECURITY AND MAINTENANCE OF UNITED STATES MISSIONS (SPECIAL FOREIGN CURRENCY PROGRAM)

##### Program and Financing (in millions of dollars)

Identification code 19–0538–0–1–153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Rents, M&R, Utilities .....			2
10.00 Total new obligations (object class 25.4) .....			2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	2
23.95 Total new obligations .....			–2
24.40 Unobligated balance carried forward, end of year .....	2	2	
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			2
73.20 Total outlays (gross) .....			–2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....			2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			2

Amounts in this fund are used to acquire real property by lease, purchase, or construction; and to maintain, repair, or replace facilities in those localities where the U.S. Government owns excess foreign currency. This program will be terminated once balances from previous years have been expended.

#### REPRESENTATION ALLOWANCES

For representation allowances as authorized, **[\$8,640,000]** \$8,281,000. (*Department of State and Related Agencies Appropriations Act, 2005.*)

##### Program and Financing (in millions of dollars)

Identification code 19–0545–0–1–153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	9	9	8
10.00 Total new obligations (object class 26.0) .....	9	9	8
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	9	9	8
23.95 Total new obligations .....	–9	–9	–8
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	9	9	8
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	2	1
73.10 Total new obligations .....	9	9	8

## General and special funds—Continued

## REPRESENTATION ALLOWANCES—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 19-0545-0-1-153	2004 actual	2005 est.	2006 est.
73.20 Total outlays (gross) .....	-8	-10	-9
74.40 Obligated balance, end of year .....	2	1	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	8	7
86.93 Outlays from discretionary balances .....		2	2
87.00 Total outlays (gross) .....	8	10	9
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	9	9	8
90.00 Outlays .....	8	10	9

Amounts in this fund are used to reimburse, in part, State Department personnel for expenses incurred for official representation activities abroad and at missions to international organizations in the United States.

## PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

For expenses, not otherwise provided, to enable the Secretary of State to provide for extraordinary protective services, as authorized, [\$9,894,000] \$9,390,000, to remain available until September 30, [2006] 2007. (Department of State and Related Agencies Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 19-0520-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Missions and officials to United Nations .....	37	8	7
00.02 Missions and officials in United States .....	25	2	2
10.00 Total new obligations (object class 41.0) .....	62	10	9
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		14	14
22.00 New budget authority (gross) .....	76	10	9
23.90 Total budgetary resources available for obligation .....	76	24	23
23.95 Total new obligations .....	-62	-10	-9
24.40 Unobligated balance carried forward, end of year .....	14	14	14
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	10	10	9
42.00 Transferred from other accounts .....	66		
43.00 Appropriation (total discretionary) .....	76	10	9
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	10	18	12
73.10 Total new obligations .....	62	10	9
73.20 Total outlays (gross) .....	-54	-16	-10
74.40 Obligated balance, end of year .....	18	12	11
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	44	3	3
86.93 Outlays from discretionary balances .....	10	13	7
87.00 Total outlays (gross) .....	54	16	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	76	10	9
90.00 Outlays .....	54	16	10

This appropriation provides for extraordinary protection: 1) in New York, of foreign missions and officials (including those accredited to the United Nations and other international orga-

nizations), and visiting foreign dignitaries under certain circumstances; and, 2) in certain other metropolitan areas in the United States, of international organizations, foreign missions and officials, and visiting foreign dignitaries under certain circumstances. Funds may also be used to reimburse State or local authorities, contract for services by private security firms, or to reimburse Federal agencies for extraordinary protective services.

## EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

For expenses necessary to enable the Secretary of State to meet unforeseen emergencies arising in the Diplomatic and Consular Service, [\$1,000,000] \$13,643,000, to remain available until expended as authorized, of which [such sums as necessary] not to exceed \$1,000,000 may be transferred to and merged with the Repatriation Loans Program Account, subject to the same terms and conditions: Provided, That funds previously appropriated under this heading for rewards for an indictée of the Special Court for Sierra Leone shall be transferred to the Special Court for Sierra Leone within 15 days of enactment of this Act: Provided further, That any transfer of funds provided under this heading shall be treated as a reprogramming of funds under section 605 of this Act]. (Department of State and Related Agencies Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 19-0522-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Rewards .....	10	18	9
00.02 Other activities .....	9	13	6
10.00 Total new obligations (object class 91.0) .....	19	31	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	17	38	8
22.00 New budget authority (gross) .....	35	1	14
22.10 Resources available from recoveries of prior year obligations .....	7		
22.21 Unobligated balance transferred to other accounts .....	-2		
23.90 Total budgetary resources available for obligation .....	57	39	22
23.95 Total new obligations .....	-19	-31	-15
24.40 Unobligated balance carried forward, end of year .....	38	8	7
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	117	1	14
41.00 Transferred to other accounts .....	-82		
43.00 Appropriation (total discretionary) .....	35	1	14
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	51	17	16
73.10 Total new obligations .....	19	31	15
73.20 Total outlays (gross) .....	-46	-32	-27
73.45 Recoveries of prior year obligations .....	-7		
74.40 Obligated balance, end of year .....	17	16	4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	29	1	10
86.93 Outlays from discretionary balances .....	17	31	17
87.00 Total outlays (gross) .....	46	32	27
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	35	1	14
90.00 Outlays .....	46	32	27

These funds are used primarily for purposes authorized by section 4 of the State Department Basic Authorities Act of 1956, as amended (22 U.S.C. 2671), for rewards authorized by section 36 of that Act, as amended (22 U.S.C. 2708), and for purposes authorized by section 804(3) of the United States Information and Educational Exchange Act of 1948, as amended (22 U.S.C. 1474(3)).



## BUYING POWER MAINTENANCE

## Program and Financing (in millions of dollars)

Identification code 19-0524-0-1-153	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
22.21 Unobligated balance transferred to other accounts	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays			

This account is available to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the Budget. Any gains due to fluctuations will be merged with this account to be available to offset future losses.

## PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

For necessary expenses to carry out the Taiwan Relations Act (Public Law 96-8), **[\$19,482,000] \$19,751,000.** (Department of State and Related Agencies Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 19-0523-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Conduct of AIT activities	19	19	20
09.01 Reimbursable program	2	3	3
10.00 Total new obligations	21	22	23
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	21	22	23
23.95 Total new obligations	-21	-22	-23
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	19	19	20
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	1	3	3
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	2	3	3
70.00 Total new budget authority (gross)	21	22	23
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	-3	6	
73.10 Total new obligations	21	22	23
73.20 Total outlays (gross)	-12	-28	-23
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	6		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	12	22	23
86.93 Outlays from discretionary balances		6	
87.00 Total outlays (gross)	12	28	23
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2	-3	-3
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	19	19	20
90.00 Outlays	10	25	20

## Object Classification (in millions of dollars)

Identification code 19-0523-0-1-153	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.8 Personnel compensation: Special personal services payments	10	10	11
12.1 Civilian personnel benefits	3	3	3
23.2 Rental payments to others	3	3	3
25.2 Other services	2	2	2
31.0 Equipment	1	1	1
99.0 Direct obligations	19	19	20
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations	21	22	23

The Taiwan Relations Act (Public Law 96-8) requires programs with respect to Taiwan to be carried out by or through the American Institute in Taiwan (AIT). AIT supports U.S. interests by promoting U.S. exports, economic and commercial services, cultural and information exchange, facilitating military sales, providing consular related services for Americans and the people on Taiwan, and on behalf of the Department of State and various U.S. Government agencies, carrying out liaison with Taiwan's counterpart organizations.

The Department will continue to contract with AIT to conduct commercial, cultural, and other relations with the people on Taiwan.

## PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

For payment to the Foreign Service Retirement and Disability Fund, as authorized by law, **[\$132,600,000] \$131,700,000.** (Department of State and Related Agencies Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 19-0540-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Payment to the fund	174	173	173
10.00 Total new obligations (object class 42.0)	174	173	173
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	174	172	173
23.95 Total new obligations	-174	-173	-173
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation	174	172	173
<b>Change in obligated balances:</b>			
73.10 Total new obligations	174	173	173
73.20 Total outlays (gross)	-174	-172	-173
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	174	172	173
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	174	172	173
90.00 Outlays	174	172	173

The current appropriation finances any unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. In addition, the appropriation also finances the annual balance of the Foreign Service normal cost not met by employee and employer contributions.

The 2006 permanent appropriation provides a payment to the fund for disbursements attributable to liability from military service, the Foreign Service Pension System, and unfunded interest of the Foreign Service Retirement and Disability System.

**General and special funds—Continued****FOREIGN SERVICE NATIONAL DEFINED CONTRIBUTIONS RETIREMENT FUND****Unavailable Receipts (in millions of dollars)**

Identification code 19-5497-0-2-602	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....		1	2
<b>Receipts:</b>			
02.40 Interest on investments, Foreign service national defined contri .....		1	1
02.41 Employing agency contributions, Foreign service national defined .....	14	10	4
02.99 Total receipts and collections .....	14	11	5
04.00 Total: Balances and collections .....	14	12	7
<b>Appropriations:</b>			
05.00 Foreign service national defined contributions retirement fund .....	-13	-10	-4
07.99 Balance, end of year .....	1	2	3

**Program and Financing (in millions of dollars)**

Identification code 19-5497-0-2-602	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Retiree payments .....		1	1
10.00 Total new obligations (object class 42.0) .....		1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	17	26
22.00 New budget authority (gross) .....	13	10	4
23.90 Total budgetary resources available for obligation .....	17	27	30
23.95 Total new obligations .....		-1	-1
24.40 Unobligated balance carried forward, end of year .....	17	26	29
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	13	10	4
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		1	1
73.20 Total outlays (gross) .....		-1	-1
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....		1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	13	10	4
90.00 Outlays .....		1	1

This is a retirement fund for Locally Employed Staff (LES) employed by the Department of State and other Foreign Affairs agencies. The purpose of the fund is to accumulate and distribute U.S. Government contributions for end-of-service benefits for LES at overseas U.S. missions where it has been determined that participation in the local social security system is not in the public interest. State will determine which countries are eligible for participating in the fund. Upon separation, payments will be made from the fund as a lump sum paid directly to the employee.

**Intragovernmental funds:****WORKING CAPITAL FUND****Program and Financing (in millions of dollars)**

Identification code 19-4519-0-4-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Publishing services .....	44	44	44
09.02 Supply services .....	7	7	7
09.03 Central support services .....	241	217	217

09.04 International cooperative administrative support services (ICASS) .....	1,263	1,149	1,149
10.00 Total new obligations .....	1,555	1,417	1,417

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year .....	22	131	101
22.00 New budget authority (gross) .....	1,597	1,387	1,387
22.10 Resources available from recoveries of prior year obligations .....	67		
23.90 Total budgetary resources available for obligation .....	1,686	1,518	1,488
23.95 Total new obligations .....	-1,555	-1,417	-1,417
24.40 Unobligated balance carried forward, end of year .....	131	101	71

**New budget authority (gross), detail:**

Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	1,435	1,387	1,387
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	162		
68.90 Spending authority from offsetting collections (total discretionary) .....	1,597	1,387	1,387

**Change in obligated balances:**

72.40 Obligated balance, start of year .....	195	-12	18
73.10 Total new obligations .....	1,555	1,417	1,417
73.20 Total outlays (gross) .....	-1,533	-1,387	-1,387
73.45 Recoveries of prior year obligations .....	-67		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-162		
74.40 Obligated balance, end of year .....	-12	18	48

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	1,373	1,248	1,248
86.93 Outlays from discretionary balances .....	160	139	139
87.00 Total outlays (gross) .....	1,533	1,387	1,387

**Offsets:**

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....		-1,387	-1,387
88.40 Non-Federal sources .....	-1,435		
88.90 Total, offsetting collections (cash) .....	-1,435	-1,387	-1,387
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-162		

**Net budget authority and outlays:**

89.00 Budget authority .....			
90.00 Outlays .....	99		

This fund, authorized by section 13 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2684), finances on a reimbursable basis, certain administrative services, such as printing and reproduction, editorial material, motor pool operations and dispatch agencies operations, inter-agency cooperative administrative support services, and expenses of carrying out the Foreign Missions Act, including any acquisitions of property under section 204(f) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 4304(f)).

Using the Working Capital Fund, the International Cooperative Administrative Support Services (ICASS) program was fully implemented in 1998. ICASS restructures overseas administrative support activities to allow more decision-making and managerial participation by all participating agencies, more equitable cost distribution, and incentives for efficient provision of services. Under ICASS, each agency represented at an overseas post chooses the services it wishes to receive and pays a proportional share of the cost of those services. Working through inter-agency councils at each overseas post, all agencies have a say in determining post administrative budgets and defining service standards, as well as reviewing costs and vendor performance.

**Object Classification** (in millions of dollars)

Identification code 19-4519-0-4-153	2004 actual	2005 est.	2006 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	249	249	249
11.3 Other than full-time permanent .....	204	204	204
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	457	457	457
12.1 Civilian personnel benefits .....	175	175	175
13.0 Benefits for former personnel .....	5	5	5
21.0 Travel and transportation of persons .....	37	37	37
22.0 Transportation of things .....	66	66	66
23.2 Rental payments to others .....	123	123	123
23.3 Communications, utilities, and miscellaneous charges .....	98	98	98
24.0 Printing and reproduction .....	35	35	35
25.2 Other services .....	345	207	207
26.0 Supplies and materials .....	102	102	102
31.0 Equipment .....	94	94	94
41.0 Grants, subsidies, and contributions .....	18	18	18
99.9 Total new obligations .....	1,555	1,417	1,417

**Personnel Summary**

Identification code 19-4519-0-4-153	2004 actual	2005 est.	2006 est.
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	7,200	7,200	7,200

**Credit accounts:**

**REPATRIATION LOANS PROGRAM ACCOUNT**

For the cost of direct loans, **[\$612,000] \$712,000**, as authorized: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. In addition, for administrative expenses necessary to carry out the direct loan program, **[\$607,000] \$607,000**, which may be transferred to and merged with the Diplomatic and Consular Programs account under Administration of Foreign Affairs. (*Department of State and Related Agencies Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 19-0601-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct loan subsidy .....	1	1	1
10.00 Total new obligations (object class 41.0) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
22.00 New budget authority (gross) .....	1	1	1
23.90 Total budgetary resources available for obligation .....	2	2	2
23.95 Total new obligations .....	-1	-1	-1
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....	-1	-1	-1
74.40 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....	1	1	1

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 19-0601-0-1-153	2004 actual	2005 est.	2006 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 Repatriation Direct Loans .....	1	1	1
115901 Total direct loan levels .....	1	1	1
<b>Direct loan subsidy (in percent):</b>			
132001 Repatriation Direct Loans .....	70.75	69.73	64.99
132901 Weighted average subsidy rate .....	70.75	69.73	64.99
<b>Direct loan subsidy budget authority:</b>			
133001 Repatriation Direct Loans .....	1	1	1
133901 Total subsidy budget authority .....	1	1	1
<b>Direct loan subsidy outlays:</b>			
134001 Repatriation Direct Loans .....	1	1	1
134901 Total subsidy outlays .....	1	1	1
<b>Direct loan downward reestimate subsidy budget authority:</b>			
137001 Repatriation Direct Loans .....		-3	
137901 Total downward reestimate budget authority .....		-3	

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs and administrative expenses associated with the direct loans. The subsidy amounts are estimated on a present value basis, the administrative expenses are estimated on a cash basis.

**REPATRIATION LOANS FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 19-4107-0-3-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	1	1	1
08.02 Downward Reestimate of Subsidy .....		2	
08.04 Interest on Downward Reestimate .....		1	
08.91 Direct Program by Activities—Subtotal (1 level) .....		3	
10.00 Total new obligations .....	1	4	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	
22.00 New financing authority (gross) .....	1	2	2
22.40 Capital transfer to general fund .....			-1
23.90 Total budgetary resources available for obligation .....	3	4	1
23.95 Total new obligations .....	-1	-4	-1
24.40 Unobligated balance carried forward, end of year .....	2		
<b>New financing authority (gross), detail:</b>			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	1	2	2
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
73.10 Total new obligations .....	1	4	1
73.20 Total financing disbursements (gross) .....	-1	-4	-1
74.40 Obligated balance, end of year .....	1	1	1
87.00 Total financing disbursements (gross) .....	1	4	1
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Payments from program account .....	-1	-1	-1
88.40 Non-Federal sources .....		-1	-1
88.90 Total, offsetting collections (cash) .....	-1	-2	-2
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			

## REPATRIATION LOANS FINANCING ACCOUNT—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 19-4107-0-3-153	2004 actual	2005 est.	2006 est.
90.00 Financing disbursements .....		2	-1

## Status of Direct Loans (in millions of dollars)

Identification code 19-4107-0-3-153	2004 actual	2005 est.	2006 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	1	1	1
1150 Total direct loan obligations .....	1	1	1
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	4	4	4
1231 Disbursements: Direct loan disbursements .....		1	1
1251 Repayments: Repayments and prepayments .....		-1	-1
1290 Outstanding, end of year .....	4	4	4

## Balance Sheet (in millions of dollars)

Identification code 19-4107-0-3-153	2003 actual	2004 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	4	4
1499 Net present value of assets related to direct loans .....	4	4
1601 Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Direct loans, gross .....		
1999 Total assets .....	4	4
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury .....	4	4
2999 Total liabilities .....	4	4
4999 Total liabilities and net position .....	4	4

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans starting with obligations made in 1992 (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

## Object Classification (in millions of dollars)

Identification code 19-4107-0-3-153	2004 actual	2005 est.	2006 est.
25.2 Direct obligations: Other services .....	1	1	1
25.2 Reimbursable obligations: Other services .....	1	1	1
99.9 Total new obligations .....	2	2	2

## Trust Funds

## FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

## Unavailable Receipts (in millions of dollars)

Identification code 19-8186-0-7-602	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	12,289	12,828	13,410
Receipts:			
02.00 Deductions from employees salaries, Foreign Service retirement a .....	26	27	28
02.40 Interest on investments, Foreign Service retirement and disabili .....	764	791	798
02.41 Employing agency contributions, Foreign Service retirement and d .....	183	210	241

02.43 Federal contributions, Foreign Service retirement and disability .....	218	215	215
02.99 Total receipts and collections .....	1,191	1,243	1,282
04.00 Total: Balances and collections .....	13,480	14,071	14,692
Appropriations:			
05.00 Foreign Service retirement and disability fund .....	-1,190	-1,243	-1,283
05.02 Foreign Service retirement and disability fund .....	538	582	581
05.99 Total appropriations .....	-652	-661	-702
07.99 Balance, end of year .....	12,828	13,410	13,990

## Program and Financing (in millions of dollars)

Identification code 19-8186-0-7-602	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Payments to beneficiaries .....	649	658	699
00.02 Refunds and gratuities .....	3	3	3
10.00 Total new obligations .....	652	661	702
Budgetary resources available for obligation:			
22.00 New budget authority (gross) .....	652	661	702
23.95 Total new obligations .....	-652	-661	-702

## New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund) .....	1,190	1,243	1,283
60.45 Portion precluded from balances .....	-538	-582	-581
62.50 Appropriation (total mandatory) .....	652	661	702

## Change in obligated balances:

73.10 Total new obligations .....	652	661	702
73.20 Total outlays (gross) .....	-652	-661	-702

## Outlays (gross), detail:

86.97 Outlays from new mandatory authority .....	652	661	702
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## Net budget authority and outlays:

89.00 Budget authority .....	652	661	702
90.00 Outlays .....	652	661	702

## Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value .....	12,288	12,828	12,856
92.02 Total investments, end of year: Federal securities: Par value .....	12,828	13,410	13,506

The fund is maintained through: a) contributions by participants, consisting of all Foreign Service Officers, Foreign Service information officers, Foreign Service reserve officers with unlimited tenure, and all Foreign Service staff officers and employees with unlimited appointments; b) matching Government contributions; c) special Government contributions from the Payment to the Foreign Service Retirement and Disability Fund; d) interest on investments (22 U.S.C. 4042); and e) voluntary contributions.

Approximately 14,900 annuitants will be paid retirement benefits from this fund in 2006, compared with an estimated 14,800 to be paid in 2005 and 14,700 paid in 2004. Gratuities and refunds represent payments to eligible former participants leaving the retirement system.

The status of the fund is as follows:

## Status of Funds (in millions of dollars)

Identification code 19-8186-0-7-602	2004 actual	2005 est.	2006 est.
Balance, start of year:			
0100 Uninvested balance .....	12,289	12,828	13,410
Adjustments:			
0199 Total balance, start of year .....	12,289	12,828	13,410
Cash income during the year:			
Current law:			
Receipts:			
1200 Deductions from employees salaries, Foreign Service retirement and disability fund .....	26	27	28

Offsetting receipts (intragovernmental):			
1240	Interest on investments, foreign Service retirement and disability fund .....	764	791 798
1241	Employing agency contributions, foreign service retirement and disability fund .....	183	210 241
1243	Federal contributions, foreign service retirement and disability fund .....	218	215 215
1299	Income under present law .....	1,191	1,243 1,282
3299	Total cash income .....	1,191	1,243 1,282
Cash outgo during year:			
Current law:			
4500	Foreign service retirement and disability fund .....	-652	-661 -702
4599	Outgo under current law (-) .....	-652	-661 -702
6599	Total cash outgo (-) .....	-652	-661 -702
Unexpended balance, end of year:			
8799	Total balance, end of year .....	12,828	13,410 13,990

**Object Classification (in millions of dollars)**

Identification code 19-8186-0-7-602			
42.0	Insurance claims and indemnities .....	649	658 699
44.0	Refunds .....	3	3 3
99.9	Total new obligations .....	652	661 702

**FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND**

**Unavailable Receipts (in millions of dollars)**

Identification code 19-8340-0-7-602			
01.99	Balance, start of year .....	21	21 21
Receipts:			
02.40	Foreign Service national separation liability trust fund .....	10	10 11
04.00	Total: Balances and collections .....	31	31 32
Appropriations:			
05.00	Foreign Service national separation liability trust fund .....	-10	-10 -11
07.99	Balance, end of year .....	21	21 21

**Program and Financing (in millions of dollars)**

Identification code 19-8340-0-7-602			
<b>Obligations by program activity:</b>			
00.01	Direct Program Activity .....	11	11
10.00	Total new obligations (object class 42.0) .....	11	11
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	76	92 91
22.00	New budget authority (gross) .....	10	10 11
22.10	Resources available from recoveries of prior year obligations .....	6	.....
23.90	Total budgetary resources available for obligation .....	92	102 102
23.95	Total new obligations .....	.....	-11 -11
24.40	Unobligated balance carried forward, end of year .....	92	91 91
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26	Appropriation (trust fund) .....	10	10 11
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	21	3 4
73.10	Total new obligations .....	.....	11 11
73.20	Total outlays (gross) .....	-12	-10 -11
73.45	Recoveries of prior year obligations .....	-6	.....
74.40	Obligated balance, end of year .....	3	4 4
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	.....	10 11
86.98	Outlays from mandatory balances .....	12	.....
87.00	Total outlays (gross) .....	12	10 11
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	10	10 11

90.00	Outlays .....	12	10 11
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This fund is maintained to pay separation costs for Foreign Service National employees of the Department of State in those countries in which such pay is legally authorized. The fund, as authorized by section 151 of Public Law 102-138 (22 U.S.C. 4012a), is maintained by annual government contributions which are appropriated in the Department's operating accounts and the International Narcotics Control and Law Enforcement account.

**MISCELLANEOUS TRUST FUNDS**

**Unavailable Receipts (in millions of dollars)**

Identification code 19-9971-0-7-153			
01.99	Balance, start of year .....	3	5 4
Receipts:			
02.00	Unconditional gift fund .....	1	2 2
02.01	Deposits, Conditional gift fund .....	1	2 2
02.02	Contributions, Educational and cultural exchange, USIA .....	.....	1 1
02.40	Interest, Miscellaneous trust funds, USIA .....	.....	1 1
02.99	Total receipts and collections .....	2	6 6
04.00	Total: Balances and collections .....	5	11 10
Appropriations:			
05.00	Miscellaneous trust funds .....	.....	-5 -5
05.01	Miscellaneous trust funds .....	.....	-7 -7
05.02	Miscellaneous trust funds .....	.....	5 5
05.99	Total appropriations .....	.....	-7 -7
07.99	Balance, end of year .....	5	4 3

**Program and Financing (in millions of dollars)**

Identification code 19-9971-0-7-153			
<b>Obligations by program activity:</b>			
00.01	Conditional gift fund .....	1	2 2
00.02	Unconditional gift fund .....	1	4 4
00.05	Information and Exchange Programs .....	.....	1 1
10.00	Total new obligations .....	2	7 7
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	9	14 14
22.00	New budget authority (gross) .....	3	7 7
22.10	Resources available from recoveries of prior year obligations .....	4	.....
23.90	Total budgetary resources available for obligation .....	16	21 21
23.95	Total new obligations .....	-2	-7 -7
24.40	Unobligated balance carried forward, end of year .....	14	14 14
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26	Appropriation (trust fund) .....	.....	5 5
60.28	Appropriation (unavailable balances) .....	.....	7 7
60.45	Portion precluded from balances .....	.....	-5 -5
62.50	Appropriation (total mandatory) .....	.....	7 7
Discretionary:			
68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	3	.....
70.00	Total new budget authority (gross) .....	3	7 7
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	6	3 2
73.10	Total new obligations .....	2	7 7
73.20	Total outlays (gross) .....	-1	-8 -8
73.45	Recoveries of prior year obligations .....	-4	.....
74.40	Obligated balance, end of year .....	3	2 1
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	.....	4 4

## MISCELLANEOUS TRUST FUNDS—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 19-9971-0-7-153	2004 actual	2005 est.	2006 est.
86.98 Outlays from mandatory balances .....	1	4	4
87.00 Total outlays (gross) .....	1	8	8
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		7	7
90.00 Outlays .....	-1	8	8
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....			

*Gift fund.*—The Department has authority to accept gifts for use in carrying out the Department's functions pursuant to statute, including section 25 of the State Department Basic Authorities Act (22 U.S.C. 2697). Among other purposes, funds are used to renovate, furnish, and maintain the Department's diplomatic reception rooms and embassy properties overseas.

## Object Classification (in millions of dollars)

Identification code 19-9971-0-7-153	2004 actual	2005 est.	2006 est.
25.2 Direct obligations: Other services .....		7	7
99.0 Reimbursable obligations: Reimbursable obligations .....	2		
99.9 Total new obligations .....	2	7	7

INTERNATIONAL ORGANIZATIONS AND  
CONFERENCES

## Federal Funds

## General and special funds:

## CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

For expenses, not otherwise provided for, necessary to meet annual obligations of membership in international multilateral organizations, pursuant to treaties ratified pursuant to the advice and consent of the Senate, conventions or specific Acts of Congress, **[\$1,182,000,000, of which up to \$6,000,000, to remain available until expended, may be used for the cost of a direct loan to the United Nations for the cost of renovating its headquarters in New York: *Provided*, That such costs, including the cost of modifying such loan, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal of up to \$1,200,000,000: *Provided further*, That the Secretary of State shall, at the time of the submission of the President's budget to Congress under section 1105(a) of title 31, United States Code, transmit to the Committees on Appropriations of the Senate and of the House of Representatives the most recent biennial budget prepared by the United Nations for the operations of the United Nations: *Provided further*, That the Secretary of State shall notify the Committees on Appropriations at least 15 days in advance (or in an emergency, as far in advance as is practicable) of any United Nations action to increase funding for any United Nations program without identifying an offsetting decrease elsewhere in the United Nations budget and cause the United Nations to exceed the adopted budget for the biennium 2004-2005 of \$3,160,860,000] \$1,296,500,000: *Provided [further]*, That any payment of arrearages under this title shall be directed toward special activities that are mutually agreed upon by the United States and the respective international organization: *Provided further*, That none of the funds appropriated in this paragraph shall be available for a United States contribution to an international organization for the United States share**

of interest costs made known to the United States Government by such organization for loans incurred on or after October 1, 1984, through external borrowings, except that such restriction shall not apply to loans to the United Nations for renovation of its headquarters. (*Department of State and Related Agencies Appropriations Act, 2005.*)

## Program and Financing (in millions of dollars)

Identification code 19-1126-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Food and Agriculture Organization (FAO) .....	72	83	92
00.02 FAO Exchange Rates FY05 .....		11	
00.08 Int'l Atomic Energy Agency (IAEA) .....	68	70	84
00.09 IAEA Exchange Rates FY05 .....		13	
00.10 Int'l Civil Aviation Organization (ICAO) .....	13	13	15
00.11 ICAO Exchange Rates FY05 .....		1	
00.12 Int'l Labor Organization (ILO) .....	60	65	63
00.13 Int'l Maritime Organization (IMO) .....	1	1	1
00.14 Int'l Telecommunications Union (ITU) .....	4	7	8
00.15 ITU Exchange Rates FY05 .....		1	
00.16 United Nations—Regular .....	317	362	439
00.17 United Nations—War Crimes Tribunals .....	17	31	37
00.18 War Crimes Exchange Rates FY05 .....		4	
00.19 Universal Postal Union (UPU) .....	2	2	2
00.20 World Health Organization (WHO) .....	94	96	96
00.21 World Intellectual Property Org. (WIPO) .....	1	1	1
00.22 World Meteorological Org. (WMO) .....	11	10	11
00.23 WMO Exchange Rates FY05 .....		2	
00.24 UNESCO .....	56	72	72
00.25 UNESCO Exchange Rates FY05 .....		9	
00.26 Direct Loan Subsidy- UN Capital Master Plan .....		6	
00.27 UN Capital Master Plan .....			10
00.91 Direct Program by Activities—Subtotal UN and Affiliated Agencies .....	716	860	931
01.01 Inter-American Institute for Cooperation on Agriculture (IICA) .....	17	17	17
01.02 Organization of American States (OAS) .....	55	56	66
01.03 Pan American Health Organization (PAHO) .....	57	57	57
01.91 Direct Program by Activities—Subtotal Inter-American Organizations .....	129	130	140
02.01 Asia-Pacific Economic Cooperation (APEC) .....	1	1	1
02.02 North Atlantic Assembly (NATO-PA) .....	1	1	1
02.03 North Atlantic Treaty Organization (NATO) .....	28	45	63
02.04 NATO Exchange Rates FY05 .....		8	
02.05 Organization for Economic Cooperation and Development (OECD) .....	77	67	92
02.06 OECD Exchange Rates FY05 .....		15	
02.07 South Pacific Commission (SPC) .....	1	1	2
02.91 Direct Program by Activities—Subtotal Regional Organizations .....	108	138	159
03.01 Organization for the Prohibition of Chemical Weapons (OPCW) .....	18	25	30
03.02 OPCW Exchange Rates FY05 .....		4	
03.03 World Trade Organization/General Agreement on Tariffs and Trade (WTO) .....	19	19	21
03.04 WTO Exchange Rates FY05 .....		3	
03.05 Other International Organizations .....	10	9	11
03.06 Other International Organizations Exchange Rates FY05 .....		2	
03.07 International Seabed Authority .....			1
03.08 International Tribunal for the Law of the Sea .....			2
03.09 International Coffee Organization .....			1
03.91 Direct Program by Activities—Subtotal Other International Organizations .....	47	62	66
04.02 Exchange Rate Changes FY04 .....		79	
04.03 Additional Exchange Rate Changes FY04 .....		11	
04.04 Exchange Rate Changes FY05 .....		-74	
04.05 Other Changes FY05 .....		-40	
04.91 Direct Program by Activities—Subtotal (1 level) .....		-24	
10.00 Total new obligations (object class 41.0) .....	1,000	1,166	1,296
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	999	1,166	1,296
23.95 Total new obligations .....	-1,000	-1,166	-1,296
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,010	1,182	1,296
40.35 Appropriation permanently reduced .....	-11	-16	

43.00	Appropriation (total discretionary) .....	999	1,166	1,296
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	114	157	50
73.10	Total new obligations .....	1,000	1,166	1,296
73.20	Total outlays (gross) .....	-954	-1,273	-1,293
73.40	Adjustments in expired accounts (net) .....	-3		
74.40	Obligated balance, end of year .....	157	50	53
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	869	1,143	1,270
86.93	Outlays from discretionary balances .....	85	130	23
87.00	Total outlays (gross) .....	954	1,273	1,293
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	999	1,166	1,296
90.00	Outlays .....	954	1,273	1,293

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 19-1126-0-1-153	2004 actual	2005 est.	2006 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct loan levels .....		1,200	
115901 Total direct loan levels .....		1,200	
Direct loan subsidy (in percent):			
132001 Subsidy rate .....		0.47	
Direct loan subsidy budget authority:			
133001 Subsidy budget authority .....		6	
133901 Total subsidy budget authority .....		6	
Direct loan subsidy outlays:			
134001 Subsidy outlays .....			
134901 Total subsidy outlays .....			

As a member of the organizations listed above, the United States contributes an assessed share of the budgets of those organizations net of certain withholdings. The purpose of this appropriation is to ensure continued American leadership within the United Nations and other international organizations that serve important U.S. interests.

**CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES**

For necessary expenses to pay assessed and other expenses of international peacekeeping activities directed to the maintenance or restoration of international peace and security, **[\$490,000,000]** \$1,035,500,000, of which 15 percent shall remain available until September 30, 2007: *Provided*, That none of the funds made available under this Act shall be obligated or expended for any new or expanded United Nations peacekeeping mission unless, at least 15 days in advance of voting for the new or expanded mission in the United Nations Security Council (or in an emergency as far in advance as is practicable): (1) the Committees on Appropriations of the House of Representatives and the Senate and other appropriate committees of the Congress are notified of the estimated cost and length of the mission, the vital national interest that will be served, and the planned exit strategy; and (2) a reprogramming of funds pursuant to section 605 of this Act is submitted, and the procedures therein followed, setting forth the source of funds that will be used to pay for the cost of the new or expanded mission: *Provided further*, That funds shall be available for peacekeeping expenses only upon a certification by the Secretary of State to the appropriate committees of the Congress that American manufacturers and suppliers are being given opportunities to provide equipment, services, and material for United Nations peacekeeping activities equal to those being given to foreign manufacturers and suppliers: *Provided further*, That none of the funds made available under this heading are available to pay the United States share of the cost of court monitoring that is part of any United Nations peacekeeping mission]. (Department of State and Related Agencies Appropriations Act, 2005.)

Program and Financing (in millions of dollars)				
Identification code 19-1124-0-1-153	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.20	Program Obligations .....	795	483	1,036
10.00	Total new obligations (object class 41.0) .....	795	483	1,036
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	100		
22.00	New budget authority (gross) .....	695	483	1,036
23.90	Total budgetary resources available for obligation .....	795	483	1,036
23.95	Total new obligations .....	-795	-483	-1,036
24.40	Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	700	490	1,036
40.35	Appropriation permanently reduced .....	-5	-7	
43.00	Appropriation (total discretionary) .....	695	483	1,036
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	450	331	27
73.10	Total new obligations .....	795	483	1,036
73.20	Total outlays (gross) .....	-914	-787	-732
74.40	Obligated balance, end of year .....	331	27	331
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	364	217	466
86.93	Outlays from discretionary balances .....	550	570	266
87.00	Total outlays (gross) .....	914	787	732
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	695	483	1,036
90.00	Outlays .....	915	787	732

**Performance Metrics**

Identification code 19-1124-0-1-153	2004 actual	2005 est.	2006 est.	
Contributions For International Peacekeeping Activities:				
221201	Total assessed UN peacekeeping mission expenditures divided by the total UN peacekeeping mission staff. (the ratio of total mission costs divided by number of staff) .....		\$41,400	\$40,400
221204	Percentage of dynamic missions that meet targets (list of targets and missions held offline). .....		50%	50%

This appropriation provides funds for the United States' share of the expenses associated with United Nations (UN) peacekeeping operations for which costs are distributed among UN members and are based on a scale of assessments. The purpose of this appropriation is to ensure continued American leadership in support of UN peacekeeping activities that serve U.S. interests in promoting international security, stability, and democracy.

**ARREARAGE PAYMENTS**

Program and Financing (in millions of dollars)				
Identification code 19-1130-0-1-153	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Arrearage Payments .....		2	
10.00	Total new obligations (object class 41.0) .....		2	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	2	2	
23.95	Total new obligations .....		-2	
24.40	Unobligated balance carried forward, end of year .....	2		
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....		2	

**General and special funds—Continued****ARREARAGE PAYMENTS—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 19-1130-0-1-153	2004 actual	2005 est.	2006 est.
73.20 Total outlays (gross) .....		-2	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		2	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		2	

This account makes arrearage payments to the United Nations and other international organizations. No new funding is being requested for 2006 and closeout outlays are planned for 2005.

**INTERNATIONAL CONFERENCES AND CONTINGENCIES****Program and Financing (in millions of dollars)**

Identification code 19-1125-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Closeout activities .....	3		
10.00 Total new obligations (object class 26.0) .....	3		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3		
23.95 Total new obligations .....	-3		
24.40 Unobligated balance carried forward, end of year .....			
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		2	
73.10 Total new obligations .....	3		
73.20 Total outlays (gross) .....	-1	-2	
74.40 Obligated balance, end of year .....	2		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1	2	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	2	

Activities formerly funded by this account are now funded by State's Diplomatic and Consular Programs account. No new funding is being requested in 2006 and closeout obligations are planned for 2005.

**LOAN FOR RENOVATION OF UN HEADQUARTERS****DIRECT LOAN FINANCING ACCOUNT****Program and Financing (in millions of dollars)**

Identification code 19-4271-0-3-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Loan .....		1,200	
10.00 Total new obligations .....		1,200	
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....		1,200	
23.95 Total new obligations .....		-1,200	
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10 Authority to borrow .....		1,194	
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....		6	

70.00 Total new financing authority (gross) .....		1,200	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			1,194
73.10 Total new obligations .....		1,200	
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....		-6	
74.40 Obligated balance, end of year .....		1,194	1,194
<b>Offsets:</b>			
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....		-6	
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			1,194
90.00 Financing disbursements .....			

<b>Status of Direct Loans (in millions of dollars)</b>			
Identification code 19-4271-0-3-153	2004 actual	2005 est.	2006 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....		1,200	
1150 Total direct loan obligations .....		1,200	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....			
1231 Disbursements: Direct loan disbursements .....			
1251 Repayments: Repayments and prepayments .....			
1290 Outstanding, end of year .....			

**INTERNATIONAL COMMISSIONS****Federal Funds****General and special funds:****INTERNATIONAL COMMISSIONS**

For necessary expenses, not otherwise provided for, to meet obligations of the United States arising under treaties, or specific Acts of Congress, as follows:

**INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO**

For necessary expenses for the United States Section of the International Boundary and Water Commission, United States and Mexico, and to comply with laws applicable to the United States Section, including not to exceed \$6,000 for representation; as follows:

**SALARIES AND EXPENSES**

For salaries and expenses, not otherwise provided for, **[\$27,244,000] \$28,700,000.** (*Department of State and Related Agencies Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 19-1069-0-1-301	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Administration .....	6	6	6
00.02 Engineering .....	3	3	3
00.03 Operation and maintenance .....	17	18	20
09.01 Reimbursable program .....	5	7	7
10.00 Total new obligations .....	31	34	36
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	32	33	35
23.95 Total new obligations .....	-31	-34	-36
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	26	27	29
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	5	6	6
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		



68.90	Spending authority from offsetting collections (total discretionary) .....	6	6	6
70.00	Total new budget authority (gross) .....	32	33	35
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	6	5	5
73.10	Total new obligations .....	31	34	36
73.20	Total outlays (gross) .....	-32	-34	-39
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40	Obligated balance, end of year .....	5	5	2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	25	29	31
86.93	Outlays from discretionary balances .....	7	5	8
87.00	Total outlays (gross) .....	32	34	39
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-6	-6	-6
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	26	27	29
90.00	Outlays .....	26	28	33

Pursuant to treaties between the United States and Mexico and U.S. law, the U.S. Section of the International Boundary and Water Commission is charged with the identification and solution of boundary and water problems arising along the 1,952-mile common border, including the southern borders of Texas, New Mexico, Arizona, and California. Administration, Engineering, and Operations and Maintenance activities are also funded by the Salaries and Expenses appropriation.

**Administration.**—Resources under this heading provide for: negotiations and supervision of joint projects with Mexico to solve international boundary, water, and environmental problems; overall control of the operation of the U.S. section of the Commission; formulation of operating policies and procedures; support to the Border Environmental Cooperation Commission; and, financial management and administrative services to carry out international obligations of the United States, pursuant to treaty and congressional authorization.

**Engineering.**—Resources under this heading provide for: a) technical engineering guidance and supervision of the planning, construction, operation and maintenance, and environmental monitoring and compliance of international projects; b) studies relating to international problems of a continuing nature; and, c) preliminary surveys and investigations to determine the need for and feasibility of projects for the solution of international problems arising along the boundary.

**Operation and maintenance (O&M).**—This activity finances the measurement and determination of the national ownership of boundary waters and the distribution thereof, as well as the U.S. part of the operations and maintenance of sanitation facilities, river channel and levee projects, flood control dams and hydroelectric power, gauging stations, water quality control projects and boundary demarcation, monuments, and markers. Reimbursements are received from Mexico for O&M costs of the South Bay and Nogales International Wastewater Treatment Plants as well as from the City of Nogales for O&M at Nogales. Other reimbursements are received from the Western Area Power Administration, U.S. Department of Energy, for O&M and capital costs of hydroelectric generation at Falcon and Amistad International Dams.

**Object Classification** (in millions of dollars)

Identification code 19-1069-0-1-301	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	12	13	14
12.1	Civilian personnel benefits .....	3	4	3
21.0	Travel and transportation of persons .....	1	1	1
22.0	Transportation of things .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	6
25.2	Other services .....	5	5	3
26.0	Supplies and materials .....	1	1	1
41.0	Grants, subsidies, and contributions .....	1		1
99.0	Direct obligations .....	26	27	30
99.0	Reimbursable obligations .....	5	7	6
99.9	Total new obligations .....	31	34	36

**Personnel Summary**

Identification code 19-1069-0-1-301	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	233	248	253
<b>Reimbursable:</b>				
2001	Total compensable workyears: Civilian full-time equivalent employment .....	22	30	30

**CONSTRUCTION**

For detailed plan preparation and construction of authorized projects, **[\$5,310,000] \$6,600,000**, to remain available until expended, as authorized. (*Department of State and Related Agencies Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 19-1078-0-1-301	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Rio Grande Canalization .....	2		
00.02	Heavy Equipment Replacement .....			1
00.03	Rio Grande Construction .....	1	1	2
00.04	Surfriders Decree .....		1	
00.05	Boundary-wide radio/equipment replacement .....	1		
00.06	Safety of Dams .....	1		1
00.07	Facilities renovation .....	1	1	1
00.08	Secondary Treatment of Tijuana Sewage .....			1
00.09	Colorado River boundary/flood control .....	3		1
01.00	Total, Direct Program .....	7	5	7
09.01	Reimbursable program .....		1	1
10.00	Total new obligations .....	7	6	8
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	6	3	3
22.00	New budget authority (gross) .....	4	6	8
23.90	Total budgetary resources available for obligation .....	10	9	11
23.95	Total new obligations .....	-7	-6	-8
24.40	Unobligated balance carried forward, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	4	5	7
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	1	1	1
68.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
68.90	Spending authority from offsetting collections (total discretionary) .....		1	1
70.00	Total new budget authority (gross) .....	4	6	8
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	5	6	8
73.10	Total new obligations .....	7	6	8
73.20	Total outlays (gross) .....	-6	-4	-9

## General and special funds—Continued

## CONSTRUCTION—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 19-1078-0-1-301	2004 actual	2005 est.	2006 est.
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
74.40 Obligated balance, end of year .....	6	8	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1	2	2
86.93 Outlays from discretionary balances .....	5	2	7
87.00 Total outlays (gross) .....	6	4	9
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4	5	7
90.00 Outlays .....	5	3	8

**Construction.**—This activity provides for the construction of projects to solve international problems of water supply, water quality, sewage treatment, and flood damage reduction. Projects are normally constructed jointly with Mexico. This account also receives reimbursement for such projects.

## Object Classification (in millions of dollars)

Identification code 19-1078-0-1-301	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
25.2 Other services .....	6	4	6
31.0 Equipment .....		1	1
99.0 Direct obligations .....	6	5	7
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	7	6	8

## Personnel Summary

Identification code 19-1078-0-1-301	2004 actual	2005 est.	2006 est.
<b>Reimbursable:</b>			
2001 Total compensable workyears: Civilian full-time equivalent employment .....	2	4	4

## AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

For necessary expenses, not otherwise provided, for the International Joint Commission and the International Boundary Commission, United States and Canada, as authorized by treaties between the United States and Canada or Great Britain, and for the Border Environment Cooperation Commission as authorized by Public Law 103-182, [[\$9,594,000] \$9,879,000, of which not to exceed \$9,000 shall be available for representation expenses incurred by the International Joint Commission. (Department of State and Related Agencies Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 19-1082-0-1-301	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 International Boundary Commission .....	1	1	2
00.02 International Joint Commission .....	6	7	6
00.05 Border Environment Cooperation Commission .....	2	2	2
10.00 Total new obligations .....	9	10	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	

22.00 New budget authority (gross) .....	9	9	10
23.90 Total budgetary resources available for obligation .....	10	10	10
23.95 Total new obligations .....	-9	-10	-10
24.40 Unobligated balance carried forward, end of year .....	1		

## New budget authority (gross), detail:

<b>Discretionary:</b>			
40.00 Appropriation .....	9	9	10
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash) .....	-1		
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
68.90 Spending authority from offsetting collections (total discretionary) .....			
70.00 Total new budget authority (gross) .....	9	9	10

## Change in obligated balances:

72.40 Obligated balance, start of year .....	6	4	4
73.10 Total new obligations .....	9	10	10
73.20 Total outlays (gross) .....	-10	-10	-13
73.40 Adjustments in expired accounts (net) .....	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	4	4	1

## Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	7	6	7
86.93 Outlays from discretionary balances .....	3	4	6
87.00 Total outlays (gross) .....	10	10	13

## Offsets:

<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources	1		
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		

## Net budget authority and outlays:

89.00 Budget authority .....	9	9	10
90.00 Outlays .....	10	10	13

These funds are used for payment of the U.S. share of the expenses of:

**International Boundary Commission.**—The Commission, in accordance with existing treaties, maintains the integrity of a well-delineated boundary between the United States and Canada by: surveying, inspecting, and clearing the boundary; repairing or replacing monuments; regulating construction crossing the boundary; and serving as the official U.S. Government source for boundary-specific positional/cartographic data.

**International Joint Commission.**—Pursuant to the Boundary Waters Treaty of 1909 and related Treaties and agreements, the Commission approves, regulates, and monitors structures in boundary waters and transboundary streams, apports waters between the United States and Canada in selected rivers, and investigates matters referred to it by the United States and Canada that principally include transboundary environmental issues.

**Border Environment Cooperation Commission.**—This bilateral Commission works with States and local communities to provide technical and financial planning assistance and to review and certify project proposals for the purpose of developing effective solutions to environmental problems in the border region.

## Object Classification (in millions of dollars)

Identification code 19-1082-0-1-301	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	1	1	1

11.9	Total personnel compensation .....	4	4	4
25.2	Other services .....	4	6	6
99.0	Direct obligations .....	8	10	10
99.0	Reimbursable obligations .....	1		
99.9	Total new obligations .....	9	10	10

**Personnel Summary**

Identification code 19-1082-0-1-301	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	25	25	25

**INTERNATIONAL FISHERIES COMMISSIONS**

For necessary expenses for international fisheries commissions, not otherwise provided for, as authorized by law, **[\$21,982,000]** \$25,123,000: *Provided*, That the United States' share of such expenses may be advanced to the respective commissions pursuant to 31 U.S.C. 3324. (*Department of State and Related Agencies Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 19-1087-0-1-302	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.02	Inter-American Tropical Tuna Commission .....	2	2	2
00.06	Great Lakes Fishery Commission .....	12	13	14
00.07	Commission for Conservation of Highly-Migratory Species—Western and Central Pacific Ocean .....			1
00.08	Inter-Pacific Halibut Commission .....	1	2	2
00.09	Pacific Salmon Commission .....	2	3	3
00.10	Other Commissions and Marine Science Organizations .....	2	2	3
10.00	Total new obligations .....	19	22	25
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	19	22	25
23.95	Total new obligations .....	-19	-22	-25
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	19	22	25
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	3	1	1
73.10	Total new obligations .....	19	22	25
73.20	Total outlays (gross) .....	-19	-22	-25
74.40	Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	19	22	25
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	19	22	25
90.00	Outlays .....	20	22	25

**Performance Metrics**

Identification code 19-1087-0-1-302	2004 actual	2005 est.	2006 est.	
International Fisheries Commissions:				
221807	Number of multilateral regional fisheries management organizations implementing comprehensive schemes to improve compliance with conservation and management measures by both members .....	2of7	3of7	4of7
221809	Estimated parasitic sea lamprey abundance in all Great Lakes as a percentage of the maximum target level that would allow for healthy fish populations. ....	188%	162%	138%
221810	Northwest Atlantic Fisheries Organization: Average publishing and correspondence cost per document (Canadian \$). ....	\$70,001	\$50,000	\$38,002

This appropriation provides the U.S. share of operating expenses for ten international fisheries commissions and organizations, two international marine science organizations, one

whaling commission, implementation of the Antarctic Treaty Secretariat, sea turtle conservation, and travel expenses of the U.S. commissioners and their advisors. Funding is included for a tenth fishery commission, Western and Central Pacific Fisheries Commission, that State Department anticipates will be ratified in the near future. These international fisheries organizations conduct continuing scientific studies of fishery stocks and recommend conservation measures to member governments based on the results of these studies. In addition, the Great Lakes Fishery Commission carries on a program of lamprey eradication and control. The marine science organizations propose fishery and oceanographic investigations and disseminate the results to the member governments. The Antarctic Treaty Secretariat provides for peaceful uses of the Antarctic ecosystem.

**Object Classification (in millions of dollars)**

Identification code 19-1087-0-1-302	2004 actual	2005 est.	2006 est.	
25.2	Other services .....	1	1	1
41.0	Grants, subsidies, and contributions .....	18	21	24
99.9	Total new obligations .....	19	22	25

**OTHER**

**Federal Funds**

**General and special funds:**

**GLOBAL HIV/AIDS INITIATIVE**

For necessary expenses to carry out the provisions of the Foreign Assistance Act of 1961 for the prevention, treatment, and control of, and research on, HIV/AIDS, **[\$1,385,000,000]** \$1,970,000,000, to remain available until expended: *Provided*, That of the funds appropriated under this heading, **]**, of which not more than \$100,000,000 may be used, notwithstanding any other provision of law, except for the United States Leadership Against HIV/AIDS, Tuberculosis and Malaria Act of 2003 (Public Law 108-25), for a United States Contribution to the Global Fund to Fight AIDS, Tuberculosis and Malaria (the "Global Fund"), and shall be expended at the minimum rate necessary to make timely payment for projects and activities **[not more than \$8,818,000]:** *Provided*, That funds under this heading may be **[made available]** used for administrative expenses of the Office of the Coordinator of United States Government Activities to Combat HIV/AIDS Globally of the Department of State: *Provided further*, That of the funds appropriated under this heading, not less than \$27,000,000 should be made available for a United States contribution to UNAIDS]. (*Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 19-1030-0-1-151	2004 actual	2005 est.	2006 est.	
<b>Obligations by program activity:</b>				
00.01	Program activities and operations .....	428	1,374	1,970
10.00	Total new obligations .....	428	1,374	1,970
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....		60	60
22.00	New budget authority (gross) .....	488	1,374	1,970
23.90	Total budgetary resources available for obligation .....	488	1,434	2,030
23.95	Total new obligations .....	-428	-1,374	-1,970
24.40	Unobligated balance carried forward, end of year .....	60	60	60
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....		1,385	1,970
40.35	Appropriation permanently reduced .....		-11	
42.00	Transferred from other accounts .....	488		
43.00	Appropriation (total discretionary) .....	488	1,374	1,970
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....		380	1,255

## General and special funds—Continued

## GLOBAL HIV/AIDS INITIATIVE—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 19–1030–0–1–151	2004 actual	2005 est.	2006 est.
73.10 Total new obligations .....	428	1,374	1,970
73.20 Total outlays (gross) .....	–48	–499	–1,218
74.40 Obligated balance, end of year .....	380	1,255	2,007
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	48	206	296
86.93 Outlays from discretionary balances .....		293	922
87.00 Total outlays (gross) .....	48	499	1,218
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	488	1,374	1,970
90.00 Outlays .....	48	499	1,218

The President's Emergency Plan for AIDS Relief continues in its third year to fight the global HIV/AIDS epidemic, which has resulted in almost 3.1 million deaths in the past year alone. The Administration is committed by 2008 to prevent 7 million new HIV infections; treat 2 million HIV-infected people; and care for 10 million HIV-infected individuals and those orphaned by AIDS in Botswana, Cote d'Ivoire, Ethiopia, Guyana, Haiti, Kenya, Mozambique, Namibia, Nigeria, Rwanda, South Africa, Tanzania, Uganda, Zambia, and Vietnam. The Emergency Plan also maintains either bilateral, regional, or volunteer HIV/AIDS programs in an additional 96 countries.

Since the President announced the Emergency Plan in his 2003 State of the Union Address, the United States has provided over \$5.2 billion for the fight against global AIDS, and the 2006 Budget requests an additional \$3.2 billion for this effort. The U.S. Government has made remarkable progress during the Emergency Plan's first year of implementation and has already made a significant impact on the lives of those living with AIDS.

## Object Classification (in millions of dollars)

Identification code 19–1030–0–1–151	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent .....	1	1	2
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	4	6	6
31.0 Equipment .....	1		
41.0 Grants, subsidies, and contributions .....	420	1,365	1,960
99.9 Total new obligations .....	428	1,374	1,970

## Personnel Summary

Identification code 19–1030–0–1–151	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	6	35	35

## MIGRATION AND REFUGEE ASSISTANCE

For expenses, not otherwise provided for, necessary to enable the Secretary of State to provide, as authorized by law, a contribution to the International Committee of the Red Cross, assistance to refugees, including contributions to the International Organization for Migration and the United Nations High Commissioner for Refugees, and other activities to meet refugee and migration needs; salaries and expenses of personnel and dependents as authorized by the Foreign Service Act of 1980; allowances as authorized by sections 5921 through 5925 of title 5, United States Code; purchase and hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code, [\$770,000,000] \$892,770,000, which

shall remain available until expended: *Provided*, That not more than \$22,000,000 may be available for administrative expenses; *Provided further*, That not less than \$50,000,000 of the funds made available under this heading shall be made available for refugees from the former Soviet Union and Eastern Europe and other refugees resettling in Israel: *Provided further*, That funds appropriated under this heading may be made available for a headquarters contribution to the International Committee of the Red Cross only if the Secretary of State determines (and so reports to the appropriate committees of Congress) that the Magen David Adom Society of Israel is not being denied participation in the activities of the International Red Cross and Red Crescent Movement]. (*Department of State and Related Agencies Appropriations Act, 2005.*)

## Program and Financing (in millions of dollars)

Identification code 19–1143–0–1–151	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Overseas assistance .....	581	564	608
00.02 U.S. refugee admissions program .....	165	141	223
00.03 Refugees to Israel .....	50	50	40
00.05 Administrative expenses .....	20	22	22
09.01 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	817	778	894
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	29	15	2
22.00 New budget authority (gross) .....	782	765	894
22.10 Resources available from recoveries of prior year obligations .....	16		
22.22 Unobligated balance transferred from other accounts .....	4		
23.90 Total budgetary resources available for obligation .....	831	780	896
23.95 Total new obligations .....	–817	–778	–894
24.40 Unobligated balance carried forward, end of year .....	15	2	2
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	785	770	893
40.35 Appropriation permanently reduced .....	–4	–6	
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	782	764	893
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		1	1
70.00 Total new budget authority (gross) .....	782	765	894
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	360	325	317
73.10 Total new obligations .....	817	778	894
73.20 Total outlays (gross) .....	–831	–786	–890
73.40 Adjustments in expired accounts (net) .....	–4		
73.45 Recoveries of prior year obligations .....	–16		
74.40 Obligated balance, end of year .....	325	317	321
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	559	566	662
86.93 Outlays from discretionary balances .....	272	220	228
87.00 Total outlays (gross) .....	831	786	890
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources .....		–1	–1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	782	764	893
90.00 Outlays .....	831	785	899

*Overseas Assistance.*—This program addresses the protection and assistance needs of refugees, migrants, and conflict victims worldwide. Funds are used primarily to support the programs of international organizations, including the United Nations High Commissioner for Refugees, the United Nations Relief and Works Agency for Palestine Refugees in the Near East, the International Organization for Migration, and the International Committee of the Red Cross, as well as non-

governmental organizations. When possible, funds are used to resolve refugee situations through repatriation or local integration.

*Humanitarian Migrants to Israel.*—These funds provide a grant to the United Israel Appeal to assist Jewish humanitarian migrants resettling in Israel.

*U.S. Refugee Admissions.*—This program provides overseas cultural orientation, processing, transportation, and initial placement for refugees and Amerasian immigrants resettling in the United States. These activities are carried out primarily by the International Organization for Migration and U.S. private voluntary agencies.

*Administrative Expenses.*—These funds finance the salaries and operating expenses in Washington, D.C. and overseas for the Bureau of Population, Refugees, and Migration. (Note: Funds for the salaries and support costs of the five positions dedicated to international population policy and coordination are requested under the Department of State's Diplomatic and Consular Programs appropriation.)

**Object Classification** (in millions of dollars)

Identification code 19-1143-0-1-151	2004 actual	2005 est.	2006 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	10	11	11
12.1 Civilian personnel benefits .....	2	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	1	1
25.2 Other services .....	4	4	4
41.0 Grants, subsidies, and contributions .....	796	757	873
99.0 Direct obligations .....	816	777	893
99.0 Reimbursable obligations .....	1	1	1
99.9 Total new obligations .....	817	778	894

**Personnel Summary**

Identification code 19-1143-0-1-151	2004 actual	2005 est.	2006 est.
<b>Direct:</b>			
1001 Total compensable workyears: Civilian full-time equivalent employment .....	112	118	119

**PAYMENT TO INTERNATIONAL CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND**

**Program and Financing** (in millions of dollars)

Identification code 19-1155-0-1-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	7	7	.....
10.00 Total new obligations (object class 41.0) .....	7	7	.....
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	7	7	.....
23.95 Total new obligations .....	-7	-7	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	7	7	.....
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	7	7	.....
73.20 Total outlays (gross) .....	-7	-7	.....
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7	7	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	7	7	.....
90.00 Outlays .....	7	7	.....

**UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND**

For necessary expenses to carry out the provisions of section 2(c) of the Migration and Refugee Assistance Act of 1962, as amended (22 U.S.C. 2601(c)), **[\$30,000,000]** \$40,000,000, to remain available until expended: *Provided*, That funds made available under this heading are appropriated notwithstanding the provisions contained in section 2(c)(2) of such Act which would limit the amount of funds which could be appropriated for this purpose. (*Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 11-0040-0-1-151	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	68	64	48
10.00 Total new obligations (object class 41.0) .....	68	64	48
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	79	42	8
22.00 New budget authority (gross) .....	30	30	40
22.10 Resources available from recoveries of prior year obligations .....	1	.....	.....
23.90 Total budgetary resources available for obligation .....	110	72	48
23.95 Total new obligations .....	-68	-64	-48
24.40 Unobligated balance carried forward, end of year .....	42	8	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	30	30	40
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	19	17	25
73.10 Total new obligations .....	68	64	48
73.20 Total outlays (gross) .....	-69	-56	-35
73.45 Recoveries of prior year obligations .....	-1	.....	.....
74.40 Obligated balance, end of year .....	17	25	38
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	3	4
86.93 Outlays from discretionary balances .....	66	53	31
87.00 Total outlays (gross) .....	69	56	35
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	30	30	40
90.00 Outlays .....	69	56	35

The Emergency Refugee and Migration Assistance Fund enables the President to provide emergency assistance for unexpected and urgent refugee and migration needs worldwide.

**INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT**

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961, **[\$328,820,000]** \$523,874,000, to remain available until September 30, **[2007]** 2008: *Provided*, That during fiscal year **[2005]** 2006, the Department of State may also use the authority of section 608 of the Foreign Assistance Act of 1961, without regard to its restrictions, to receive excess property from an agency of the United States Government for the purpose of providing it to a foreign country or international organization under chapter 8 of part I of that Act subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That the Secretary of State shall provide to the Committees on Appropriations not later than 45 days after the date of the enactment of this Act and prior to the initial obligation of funds appropriated under this heading, a report on the proposed uses of all funds under this heading on a country-by-country basis for each proposed program, project, or activity: *Provided further*, That of the funds appropriated under this heading, not less than \$11,900,000 should be made available for training programs and activities of the International Law Enforcement Academies: *Provided further*, That of the funds appropriated under this heading, not less than \$4,000,000 should be made avail-

**General and special funds—Continued**

**INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT—  
Continued**

able for assistance for the Philippines for police training and other related activities: *Provided further*, That \$10,000,000 of the funds appropriated under this heading shall be made available for demand reduction programs: *Provided further*, That \$40,000,000 of the funds appropriated under this heading should be made available for assistance for Mexico: *Provided further*, That \$10,500,000 of the funds appropriated under this heading should be made available for assistance for countries and programs in Africa: *Provided further*, That of the funds appropriated under this heading, \$3,000,000 shall be made available for assistance for the Government of Malta for the purchase of helicopters to enhance its ability to control its borders and deter terrorists: *Provided further*, That of the funds appropriated under this heading, not more than \$30,300,000 may be available for administrative expenses]. (*Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005.*)

**Program and Financing (in millions of dollars)**

Identification code 19–1022–0–1–151	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Total: Counterdrug and Anti-Crime Programs .....	610	326	396
09.01 Reimbursable program .....	5	5	5
10.00 Total new obligations .....	615	331	401
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	88	80	80
22.00 New budget authority (gross) .....	516	331	529
22.10 Resources available from recoveries of prior year obligations .....	8		
22.21 Unobligated balance transferred to other accounts .....	–1		
22.22 Unobligated balance transferred from other accounts .....	84		
23.90 Total budgetary resources available for obligation .....	695	411	609
23.95 Total new obligations .....	–615	–331	–401
24.40 Unobligated balance carried forward, end of year .....	80	80	208
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (regular) .....	412	329	524
40.35 Appropriation permanently reduced .....	–1	–3	
42.00 Transferred from other accounts .....	99		
43.00 Appropriation (total discretionary) .....	510	326	524
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	7	5	5
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	–1		
68.90 Spending authority from offsetting collections (total discretionary) .....	6	5	5
70.00 Total new budget authority (gross) .....	516	331	529
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	624	810	711
73.10 Total new obligations .....	615	331	401
73.20 Total outlays (gross) .....	–421	–430	–1,017
73.45 Recoveries of prior year obligations .....	–8		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	–1		
74.40 Obligated balance, end of year .....	810	711	95
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	62	119	189
86.93 Outlays from discretionary balances .....	359	311	828
87.00 Total outlays (gross) .....	421	430	1,017
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–5	–5	–5
88.40 Non-Federal sources .....	–2		
88.90 Total, offsetting collections (cash) .....	–7	–5	–5

88.95	Against gross budget authority only: Change in uncollected customer payments from Federal sources (unexpired) .....	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	510	326	524
90.00	Outlays .....	414	425	1,012

This appropriation provides assistance to foreign countries and international organizations to help them develop and implement policies and programs that strengthen institutional counterdrug law enforcement and judicial capabilities to control illegal drug production, processing, and trafficking. This appropriation also provides assistance for anti-crime purposes.

**Object Classification (in millions of dollars)**

Identification code 19–1022–0–1–151	2004 actual	2005 est.	2006 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	10	10	10
11.3	Other than full-time permanent .....	4	4	4
11.9	Total personnel compensation .....	14	14	14
12.1	Civilian personnel benefits .....	3	3	3
21.0	Travel and transportation of persons .....	2	2	2
23.2	Rental payments to others .....	2	2	2
25.2	Other services .....	575	291	361
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	2	2	2
41.0	Grants, subsidies, and contributions .....	11	11	11
99.0	Direct obligations .....	610	326	396
99.0	Reimbursable obligations .....	5	5	5
99.9	Total new obligations .....	615	331	401

**Personnel Summary**

Identification code 19–1022–0–1–151	2004 actual	2005 est.	2006 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Civilian full-time equivalent employment .....	139	139	139

**ANDEAN COUNTERDRUG INITIATIVE**

For necessary expenses to carry out section 481 of the Foreign Assistance Act of 1961 to support counterdrug activities in the Andean region of South America, **[\$731,000,000]** \$734,500,000, to remain available until expended: *Provided*, That assistance provided to the Government of Colombia with funds appropriated under this or any prior appropriations Act may be used, notwithstanding any other provision of law, to support a unified campaign against narcotics trafficking and terrorist activities, to protect human health and welfare in emergency circumstances, and to address other threats to Colombia's national security: *[September 30, 2007: Provided*, That in fiscal year 2005, funds available to the Department of State for assistance to the Government of Colombia shall be available to support a unified campaign against narcotics trafficking, against activities by organizations designated as terrorist organizations such as the Revolutionary Armed Forces of Colombia (FARC), the National Liberation Army (ELN), and the United Self-Defense Forces of Colombia (AUC), and to take actions to protect human health and welfare in emergency circumstances, including undertaking rescue operations: *Provided further*, That this authority shall cease to be effective if the Secretary of State has credible evidence that the Colombian Armed Forces are not conducting vigorous operations to restore government authority and respect for human rights in areas under the effective control of paramilitary and guerrilla organizations: *Provided further*, That the President shall ensure that if any helicopter procured with funds under this heading is used to aid or abet the operations of any illegal self-defense group or illegal security cooperative, such helicopter shall be immediately returned to the United States: *Provided further*, That none of the funds appropriated by this Act may be made available to support a Peruvian air interdiction program until the Secretary of State and Director of Central Intelligence certify to the Congress, 30 days before any resumption of United States

involvement in a Peruvian air interdiction program, that an air interdiction program that permits the ability of the Peruvian Air Force to shoot down aircraft will include enhanced safeguards and procedures to prevent the occurrence of any incident similar to the April 20, 2001 incident: *Provided further*, That the Secretary of State, in consultation with the Administrator of the United States Agency for International Development, shall provide to the Committees on Appropriations not later than 45 days after the date of the enactment of this Act and prior to the initial obligation of funds appropriated under this heading, a report on the proposed uses of all funds under this heading on a country-by-country basis for each proposed program, project, or activity: *Provided further*, That of the funds appropriated under this heading, not less than \$264,600,000 shall be made available for alternative development/institution building, of which \$237,000,000 shall be apportioned directly to the United States Agency for International Development, including \$125,700,000 for assistance for Colombia: *Provided further*, That with respect to funds apportioned to the United States Agency for International Development under the previous proviso, the responsibility for policy decisions for the use of such funds, including what activities will be funded and the amount of funds that will be provided for each of those activities, shall be the responsibility of the Administrator of the United States Agency for International Development in consultation with the Assistant Secretary of State for International Narcotics and Law Enforcement Affairs: *Provided further*, That of the funds appropriated under this heading, not less than \$6,000,000 should be made available for judicial reform programs in Colombia: *Provided further*, That of the funds appropriated under this heading, in addition to funds made available pursuant to the previous proviso, not less than \$6,000,000 shall be made available to the United States Agency for International Development for organizations and programs to protect human rights: *Provided further*, That funds made available in this Act for demobilization/reintegration of members of foreign terrorist organizations in Colombia shall be subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations: *Provided further*, That not more than 20 percent of the funds appropriated by this Act that are used for the procurement of chemicals for aerial coca and poppy fumigation programs may be made available for such programs unless the Secretary of State certifies to the Committees on Appropriations that: (1) the herbicide mixture is being used in accordance with EPA label requirements for comparable use in the United States and with Colombian laws; and (2) the herbicide mixture, in the manner it is being used, does not pose unreasonable risks or adverse effects to humans or the environment: *Provided further*, That such funds may not be made available unless the Secretary of State certifies to the Committees on Appropriations that complaints of harm to health or licit crops caused by such fumigation are evaluated and fair compensation is being paid for meritorious claims: *Provided further*, That such funds may not be made available for such purposes unless programs are being implemented by the United States Agency for International Development, the Government of Colombia, or other organizations, in consultation with local communities, to provide alternative sources of income in areas where security permits for small-acreage growers whose illicit crops are targeted for fumigation: *Provided further*, That of the funds appropriated under this heading, \$2,000,000 should be made available through nongovernmental organizations for programs to protect biodiversity and indigenous reserves in Colombia: *Provided further*, That funds appropriated by this Act may be used for aerial fumigation in Colombia's national parks or reserves only if the Secretary of State determines that it is in accordance with Colombian laws and that there are no effective alternatives to reduce drug cultivation in these areas: *Provided further*, That section 482(b) of the Foreign Assistance Act of 1961 shall not apply to funds appropriated under this heading: *Provided further*, That assistance provided with funds appropriated under this heading that is made available notwithstanding section 482(b) of the Foreign Assistance Act of 1961 shall be made available subject to the regular notification procedures of the Committees on Appropriations: *Provided further*, That no United States Armed Forces personnel or United States civilian contractor employed by the United States will participate in any combat operation in connection with assistance made available by this Act for Colombia: *Provided further*, That funds appropriated under this heading that are available for assistance for the Bolivian military and police may be made available for such purposes only if the Bolivian military and police are respecting human rights and cooperating with civilian judicial authorities, and the Bolivian Government is prosecuting and punishing those responsible for violations

of human rights: *Provided further*, That of the funds appropriated under this heading, not more than \$16,285,000 may be available for administrative expenses of the Department of State, and not more than \$7,800,000 may be available, in addition to amounts otherwise available for such purposes, for administrative expenses of the United States Agency for International Development. (Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2005.)

## Program and Financing (in millions of dollars)

Identification code 19–1154–0–1–151	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Total: Program Activity .....	735	722	684
09.01 Reimbursable program .....	11	11	11
10.00 Total new obligations .....	746	733	695
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	118	127	119
22.00 New budget authority (gross) .....	755	725	734
23.90 Total budgetary resources available for obligation	873	852	853
23.95 Total new obligations .....	–746	–733	–695
24.40 Unobligated balance carried forward, end of year	127	119	158
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (regular) .....	731	731	734
40.35 Appropriation permanently reduced .....	–4	–6	.....
42.00 Transferred from other accounts .....	11	.....	.....
43.00 Appropriation (total discretionary) .....	738	725	734
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	12	.....	.....
68.10 Change in uncollected customer payments from Federal sources (unexpired) .....	5	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	17	.....	.....
70.00 Total new budget authority (gross) .....	755	725	734
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1,097	1,211	1,222
73.10 Total new obligations .....	746	733	695
73.20 Total outlays (gross) .....	–627	–722	–1,423
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	–5	.....	.....
74.40 Obligated balance, end of year .....	1,211	1,222	494
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	18	254	257
86.93 Outlays from discretionary balances .....	609	468	1,166
87.00 Total outlays (gross) .....	627	722	1,423
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	–9	.....	.....
88.40 Non-Federal sources .....	–4	.....	.....
88.90 Total, offsetting collections (cash) .....	–13	.....	.....
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	–5	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	738	725	734
90.00 Outlays .....	615	722	1,423

This account has funded U.S. assistance to Plan Colombia since 2000. These funds supported the Colombian Army's push into southern Colombia in support of the Colombian National Police, enhanced drug interdiction in Colombia and the region, increased support to the Colombian National Police, provided for economic development in Colombia and the Andean region, and boosted Colombia's local and national government capacity. In 2006, the funds will support

**General and special funds—Continued****ANDEAN COUNTERDRUG INITIATIVE—Continued**

counterdrug and Plan Colombia activities, economic development, and democratic institution building efforts in countries of Latin America, including: Colombia, Peru, Bolivia, Ecuador, Brazil, Venezuela, and Panama. This assistance is part of an ongoing, comprehensive, regional effort to stem the flow of drugs from the Andes into the United States and to support regional stability.

**Object Classification** (in millions of dollars)

Identification code 19–1154–0–1–151	2004 actual	2005 est.	2006 est.
25.2 Direct obligations: Other services .....	735	722	684
99.0 Reimbursable obligations: Reimbursable obligations ...	11	11	11
99.9 Total new obligations .....	746	733	695

**PAYMENT TO THE ASIA FOUNDATION**

For a grant to the Asia Foundation, as authorized by the Asia Foundation Act (22 U.S.C. 4402), **[\$13,000,000]** \$10,000,000, to remain available until expended, as authorized. (*Department of State and Related Agencies Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 19–0525–0–1–154	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Program activities and operations .....	12	13	10
10.00 Total new obligations (object class 41.0) .....	12	13	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		3	4
22.00 New budget authority (gross) .....	13	13	10
22.10 Resources available from recoveries of prior year obligations .....	2	1	
23.90 Total budgetary resources available for obligation .....	15	17	14
23.95 Total new obligations .....	–12	–13	–10
24.40 Unobligated balance carried forward, end of year .....	3	4	4
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	13	13	10
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	2	3
73.10 Total new obligations .....	12	13	10
73.20 Total outlays (gross) .....	–12	–11	–11
73.45 Recoveries of prior year obligations .....	–2	–1	
74.40 Obligated balance, end of year .....	2	3	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	11	9
86.93 Outlays from discretionary balances .....			2
87.00 Total outlays (gross) .....	12	11	11
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	13	13	10
90.00 Outlays .....	12	11	11

The Asia Foundation supports democratic initiatives, economic reform, rule of law, women's programs, and closer U.S.-Asian relations by providing grants to institutions in Asia.

**NATIONAL ENDOWMENT FOR DEMOCRACY**

For grants made by the Department of State to the National Endowment for Democracy as authorized by the National Endowment for Democracy Act, **[\$60,000,000]** \$80,000,000, to remain available

until expended. (*Department of State and Related Agencies Appropriations Act, 2005.*)

**Program and Financing** (in millions of dollars)

Identification code 19–0210–0–1–154	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Base program activities .....	39	39	40
00.02 Greater Middle East Democracy Initiative .....		20	40
10.00 Total new obligations (object class 41.0) .....	39	59	80
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	–1		
22.00 New budget authority (gross) .....	40	59	80
23.90 Total budgetary resources available for obligation .....	39	59	80
23.95 Total new obligations .....	–39	–59	–80
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	40	59	80
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	31	30	30
73.10 Total new obligations .....	39	59	80
73.20 Total outlays (gross) .....	–40	–59	–80
74.40 Obligated balance, end of year .....	30	30	30
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	39	59	80
86.93 Outlays from discretionary balances .....	1		
87.00 Total outlays (gross) .....	40	59	80
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	40	59	80
90.00 Outlays .....	40	59	80

The National Endowment for Democracy (NED) is a private, nonprofit corporation established in Washington D.C. to encourage and strengthen the development of democratic institutions and processes internationally. NED supports democratic initiatives in six regions of the world: Africa, Asia, Central and Eastern Europe, Latin America, the Middle East and the Independent States of the Former Soviet Union. In 2006, \$40 million is provided to continue support for the Broader Middle East and North Africa Initiative. Through this initiative NED will continue its efforts to strengthen democracy and tolerance in the region through its work with civil society organizations.

The National Endowment for Democracy Act (Public Law 98–164), as amended, provides for an annual grant to the Endowment to fulfill the purposes of the Act. The Endowment does not carry out programs directly but its Board approves annual grants to the American Center for International Labor Solidarity, the Center for International Private Enterprise, the International Republican Institute, the National Democratic Institute for International Affairs, and indigenous organizations working to promote civic education, human rights, independent media, and other democratic processes and values.

**EAST-WEST CENTER**

To enable the Secretary of State to provide for carrying out the provisions of the Center for Cultural and Technical Interchange Between East and West Act of 1960, by grant to the Center for Cultural and Technical Interchange Between East and West in the State of Hawaii, **[\$19,500,000]** \$13,024,000: *Provided*, That none of the funds appropriated herein shall be used to pay any salary, or enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376. (*Department of State and Related Agencies Appropriations Act, 2005.*)



**Program and Financing** (in millions of dollars)

Identification code 19-0202-0-1-154	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Program activities and operations .....	20	19	13
10.00 Total new obligations (object class 41.0) .....	20	19	13
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2		
22.00 New budget authority (gross) .....	18	19	13
23.90 Total budgetary resources available for obligation .....	20	19	13
23.95 Total new obligations .....	-20	-19	-13
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	18	19	13
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		2	2
73.10 Total new obligations .....	20	19	13
73.20 Total outlays (gross) .....	-18	-19	-13
74.40 Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	18	19	13
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	18	19	13
90.00 Outlays .....	18	19	13

The Center for Cultural and Technical Interchange Between East and West (East-West Center) is a national educational institution administered by a public, nonprofit educational corporation. The Center promotes better relations and understanding between the United States and nations in Asia and the Pacific through cooperative programs of research, study, and training, which bring qualified persons including political leaders, journalists, students, and specialists from the countries of the area to study or conduct research jointly with Americans on issues of mutual concern.

**NORTH-SOUTH CENTER**

**Program and Financing** (in millions of dollars)

Identification code 19-0203-0-1-154	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		2	2
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation .....	2	2	2
24.40 Unobligated balance carried forward, end of year .....	2	2	2
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		2	
73.45 Recoveries of prior year obligations .....	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

These activities are reflected in the Educational and Cultural Exchange Programs account.

**INTERNATIONAL LITIGATION FUND**

**Unavailable Receipts** (in millions of dollars)

Identification code 19-5177-0-2-153	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	1		

<b>Receipts:</b>			
02.40 International litigation fund .....		1	1
04.00 Total: Balances and collections .....	1	1	1
<b>Appropriations:</b>			
05.00 International litigation fund .....	-1	-1	-1
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 19-5177-0-2-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	4	3	3
10.00 Total new obligations (object class 25.2) .....	4	3	3
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	7	8
22.00 New budget authority (gross) .....	6	4	4
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	11	11	12
23.95 Total new obligations .....	-4	-3	-3
24.40 Unobligated balance carried forward, end of year .....	7	8	9
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20 Appropriation (special fund) .....	1	1	1
69.00 Offsetting collections (cash) .....	3	3	3
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	2		
69.90 Spending authority from offsetting collections (total mandatory) .....	5	3	3
70.00 Total new budget authority (gross) .....	6	4	4
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	3	2
73.10 Total new obligations .....	4	3	3
73.20 Total outlays (gross) .....	-4	-4	-4
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
74.40 Obligated balance, end of year .....	3	2	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	4	4	4
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-3	-3	-3
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	1	1
90.00 Outlays .....		1	1

The International Litigation Fund (ILF) is authorized by section 38(d) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2710(d)) to pay for expenses incurred by the Department of State relative to preparing or prosecuting a proceeding before an international tribunal or a claim by or against a foreign government or other foreign entity. Monies otherwise available for such purposes are authorized to be deposited in ILF. Funds received by the Department from other U.S. Government agencies or from private parties for these purposes are also deposited in ILF.

In addition, section 38(e) authorizes the Secretary to retain 1.5 percent of any amount between \$100,000 and \$5,000,000, and one percent of any amount over \$5,000,000, received per claim under chapter 34 of the Act of February 1896 (22 U.S.C. 2668a; 29 Stat. 32).

**General and special funds—Continued**

INTERNATIONAL CENTER, WASHINGTON, D.C.

**Program and Financing** (in millions of dollars)

Identification code 19-5151-0-2-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Maintenance and Repair .....		1	
09.01 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	1	2	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	-1	1	
22.00 New budget authority (gross) .....	1	1	1
23.90 Total budgetary resources available for obligation		2	1
23.95 Total new obligations .....	-1	-2	-1
24.40 Unobligated balance carried forward, end of year	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	1	1	1
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	1	2
73.10 Total new obligations .....	1	2	1
73.20 Total outlays (gross) .....	-1	-1	-1
74.40 Obligated balance, end of year .....	1	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1	1	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1		

These funds provide for the development, lease, or exchange to foreign governments or international organizations of property owned by the United States at the International Center located in Washington D.C. Funds also provide for operation of the Federal facility located at the International Center, for maintenance and security of those public improvements that have not been conveyed to a government or international organization and for surveys and plans related to development of additional areas within the Nation's Capital for chancery and diplomatic purposes.

**Object Classification** (in millions of dollars)

Identification code 19-5151-0-2-153	2004 actual	2005 est.	2006 est.
25.2 Direct obligations: Other services .....		1	
99.0 Reimbursable obligations: Reimbursable obligations ...	1	1	1
99.9 Total new obligations .....	1	2	1

**FISHERMEN'S PROTECTIVE FUND**

**Program and Financing** (in millions of dollars)

Identification code 19-5116-0-2-376	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

The Fishermen's Protective Fund provides for reimbursement to owners of vessels for amounts of fines, fees, and other direct charges that were paid by owners to a foreign country to secure the release of their vessels and crews and for other specified charges. No new budget authority is requested in 2006.

**FISHERMEN'S GUARANTY FUND**

**Program and Financing** (in millions of dollars)

Identification code 19-5121-0-2-376	2004 actual	2005 est.	2006 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	3	3
24.40 Unobligated balance carried forward, end of year	3	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This fund provides for payment to vessel owners to compensate for certain financial losses sustained as a result of foreign seizures of American fishing vessels on the basis of claims to jurisdiction not recognized by the United States. No new budget authority is requested for 2006.

**Trust Funds**

**EISENHOWER EXCHANGE FELLOWSHIP PROGRAM**

For necessary expenses of Eisenhower Exchange Fellowships, Incorporated, as authorized by sections 4 and 5 of the Eisenhower Exchange Fellowship Act of 1990 (20 U.S.C. 5204-5205), all interest and earnings accruing to the Eisenhower Exchange Fellowship Program Trust Fund on or before September 30, [2005] 2006, to remain available until expended: *Provided*, That none of the funds appropriated herein shall be used to pay any salary or other compensation, or to enter into any contract providing for the payment thereof, in excess of the rate authorized by 5 U.S.C. 5376; or for purposes which are not in accordance with OMB Circulars A-110 (Uniform Administrative Requirements) and A-122 (Cost Principles for Non-profit Organizations), including the restrictions on compensation for personal services.

**ISRAELI ARAB SCHOLARSHIP PROGRAM**

For necessary expenses of the Israeli Arab Scholarship Program as authorized by section 214 of the Foreign Relations Authorization Act, Fiscal Years 1992 and 1993 (22 U.S.C. 2452), all interest and earnings accruing to the Israeli Arab Scholarship Fund on or before September 30, [2005] 2006, to remain available until expended. (*Department of State and Related Agencies Appropriations Act, 2005.*)

**Unavailable Receipts** (in millions of dollars)

Identification code 95-8276-0-7-154	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year .....	5	4	3
Appropriations:			
05.00 Israeli Arab and Eisenhower exchange fellowship programs .....	-1	-1	-1
07.99 Balance, end of year .....	4	3	2

**Program and Financing** (in millions of dollars)

Identification code 95-8276-0-7-154	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	1	1	1
10.00 Total new obligations (object class 41.0) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	11	12	12

22.00	New budget authority (gross)	1	1	1
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	13	13	13
23.95	Total new obligations	-1	-1	-1
24.40	Unobligated balance carried forward, end of year	12	12	12
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund)	1	1	1
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	1	1	1
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	1	1	1
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	1	1	1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1
<b>Memorandum (non-add) entries:</b>				
92.01	Total investments, start of year: Federal securities: Par value	8	12	12
92.02	Total investments, end of year: Federal securities: Par value	12	12	12

This presentation includes interest and earnings from the Eisenhower Exchange Fellowship Trust Fund and the Israeli Arab Scholarship Trust Fund.

The Eisenhower Exchange Fellowship Trust fund was created in 1992 with an appropriation of \$5,000,000. In 1995, an additional payment of \$2,500,000 was made to the fund. This exchange program honors the late president and increases educational opportunities for young leaders in preparation for and enhancement of their professional careers and advancement of peace through international understanding.

The Israeli Arab Scholarship Trust Fund was created in 1992 with an appropriation of \$4,978,500 to provide scholarships for Israeli Arabs to attend institutions of higher learning in the United States.

CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

[For a grant to the Center for Middle Eastern-Western Dialogue Trust Fund, \$6,750,000, for operation of the Center for Middle Eastern-Western Dialogue in Istanbul, Turkey, to remain available until expended.]

[In addition, for the operations of the Steering Committee of the Center for Middle Eastern-Western Dialogue, \$250,000, to remain available until expended.]

[In addition, for] For necessary expenses of the Center for Middle Eastern-Western Dialogue Trust Fund, the total amount of the interest and earnings accruing to such Fund before October 1, [2005] 2006, to remain available until expended. (Department of State and Related Agencies Appropriations Act, 2005.)

Unavailable Receipts (in millions of dollars)

Identification code 19-8813-0-7-153	2004 actual	2005 est.	2006 est.
<b>Receipts:</b>			
02.41	International Center for Middle Eastern-Western Dialogue trust f	-1	1
02.42	Payments from federal funds, International Center for Middle Eas	7	
02.99	Total receipts and collections	-1	7
<b>Appropriations:</b>			
05.00	International Center for Middle Eastern-Western Dialogue trust f	-7	-1
07.99	Balance, end of year	-1	

Program and Financing (in millions of dollars)

Identification code 19-8813-0-7-153	2004 actual	2005 est.	2006 est.
<b>Obligations by program activity:</b>			
00.01	Direct Program Activity	7	1
10.00	Total new obligations	7	1
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	7	7
22.00	New budget authority (gross)	7	7
23.90	Total budgetary resources available for obligation	7	14
23.95	Total new obligations	-7	-1
24.40	Unobligated balance carried forward, end of year	7	7
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26	Appropriation (trust fund)	7	1
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	7	
70.00	Total new budget authority (gross)	7	7
<b>Change in obligated balances:</b>			
73.10	Total new obligations	7	1
73.20	Total outlays (gross)	-7	-1
74.40	Obligated balance, end of year		
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority	7	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-7	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority	7	1
90.00	Outlays	-7	1
<b>Memorandum (non-add) entries:</b>			
92.01	Total investments, start of year: Federal securities: Par value	6	6
92.02	Total investments, end of year: Federal securities: Par value	6	6

This account funds Federal payments for grants to the International Center for Middle Eastern-Western Dialogue in Istanbul, Turkey. Appropriated funds are deposited in the International Center for Middle Eastern-Western Dialogue Trust Fund. Funding authority is also provided to enable the International Center to use interest and earnings accruing to the Trust Fund on an annual basis for operations.

Object Classification (in millions of dollars)

Identification code 19-8813-0-7-153	2004 actual	2005 est.	2006 est.
33.0	Investments and loans	6	
41.0	Grants, subsidies, and contributions	1	1
99.9	Total new obligations	7	1

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
<b>Governmental receipts:</b>			
20-083000	Immigration, passport, and consular fees	556	846
General Fund Governmental receipts	556	846	886
<b>Offsetting receipts from the public:</b>			
19-277630	Repatriation loans, downward reestimate of subsidies	3	
General Fund Offsetting receipts from the public	3		

## GENERAL PROVISIONS—DEPARTMENT OF STATE AND RELATED AGENCY

SEC. 401. Funds appropriated under this title shall be available, except as otherwise provided, for allowances and differentials as authorized by subchapter 59 of title 5, United States Code; for services as authorized by 5 U.S.C. 3109; and for hire of passenger transportation pursuant to 31 U.S.C. 1343(b).

SEC. 402. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of State in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided*, That not to exceed 5 percent of any appropriation made available for the current fiscal year for the Broadcasting Board of Governors in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers: *Provided further*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

SEC. 403. None of the funds made available in this Act may be used by the Department of State or the Broadcasting Board of Governors to provide equipment, technical support, consulting services, or any other form of assistance to the Palestinian Broadcasting Corporation.

[SEC. 404. (a) The Senior Policy Operating Group on Trafficking in Persons, established under section 406 of division B of Public Law 108–7 to coordinate agency activities regarding policies (including grants and grant policies) involving the international trafficking in persons, shall coordinate all such policies related to the activities of traffickers and victims of severe forms of trafficking.

(b) None of the funds provided in this or any other Act shall be expended to perform functions that duplicate coordinating responsibilities of the Operating Group.

(c) The Operating Group shall continue to report only to the authorities that appointed them pursuant to section 406 of division B of Public Law 108–7.]

[SEC. 405. (a) Subsection (b) of section 36 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2708) is amended—

(1) in paragraph (5) by striking “or” at the end;

(2) in paragraph (6) by striking the period and inserting “; or”; and

(3) by adding at the end the following new paragraph:

“(7) the disruption of financial mechanisms of a foreign terrorist organization, including the use by the organization of illicit narcotics production or international narcotics trafficking—

“(A) to finance acts of international terrorism; or

“(B) to sustain or support any terrorist organization.”.

(b) Subsection (e)(1) of such section is amended—

(1) by striking “\$5,000,000” and inserting “\$25,000,000”;

(2) by striking the second period at the end; and

(3) by adding at the end the following new sentence: “Without first making such determination, the Secretary may authorize a reward of up to twice the amount specified in this paragraph for the capture or information leading to the capture of a leader of a foreign terrorist organization.”.

(c) Subsection (e) of such section is amended by adding at the end the following new paragraph:

“(6) FORMS OF REWARD PAYMENT.—The Secretary may make a reward under this section in the form of money, a nonmonetary item (including such items as automotive vehicles), or a combination thereof.”.

(d) Such section is amended—

(1) by redesignating subsections (i) and (j) as subsections (j) and (k), respectively; and

(2) by inserting after subsection (h) the following new subsection: “(i) MEDIA SURVEYS AND ADVERTISEMENTS.—

“(1) SURVEYS CONDUCTED.—For the purpose of more effectively disseminating information about the rewards program, the Secretary may use the resources of the rewards program to conduct media surveys, including analyses of media markets, means of communication, and levels of literacy, in countries determined by the Secretary to be associated with acts of international terrorism.

“(2) CREATION AND PURCHASE OF ADVERTISEMENTS.—The Secretary may use the resources of the rewards program to create advertisements to disseminate information about the rewards pro-

gram. The Secretary may base the content of such advertisements on the findings of the surveys conducted under paragraph (1). The Secretary may purchase radio or television time, newspaper space, or make use of any other means of advertisement, as appropriate.”.

(e) Not later than 90 days after the date of the enactment of this Act, the Secretary of State shall submit to the Committees on Appropriations of the House of Representatives and of the Senate, the Committee on International Relations of the House of Representatives and the Committee on Foreign Relations of the Senate a plan to maximize awareness of the reward available under section 36 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2708 et seq.) for the capture or information leading to the capture of a leader of a foreign terrorist organization who may be in Pakistan or Afghanistan. The Secretary may use the resources of the rewards program to prepare the plan.]

[SEC. 406. For the purposes of registration of birth, certification of nationality, or issuance of a passport of a United States citizen born in the city of Jerusalem, the Secretary of State shall, upon request of the citizen, record the place of birth as Israel.]

[SEC. 407. The Secretary of State shall provide to a member of the Committee on Appropriations of the Senate or the Committee on Appropriations of the House of Representatives a copy of each cable sent to or by a Department of State employee that pertains to any topic specified by the requesting member, regardless of the level of classification of the cable, not later than 15 days after the date on which the member makes a written or verbal request for such copies.]

[SEC. 408. There is established within the Department of State the Office of the Coordinator for Reconstruction and Stabilization: *Provided*, That the head of the Office shall be the Coordinator for Reconstruction and Stabilization, who shall report directly to the Secretary of State: *Provided further*, That the functions of the Office of the Coordinator for Reconstruction and Stabilization shall include—

(1) cataloguing and monitoring the non-military resources and capabilities of Executive agencies (as that term is defined in section 105 of title 5, United States Code), State and local governments, and entities in the private and non-profit sectors that are available to address crises in countries or regions that are in, or are in transition from, conflict or civil strife;

(2) monitoring political and economic instability worldwide to anticipate the need for mobilizing United States and international assistance for countries or regions described in paragraph (1);

(3) assessing crises in countries or regions described in paragraph (1) and determining the appropriate non-military United States, including but not limited to demobilization, policing, human rights monitoring, and public information efforts;

(4) planning for response efforts under paragraph (3);

(5) coordinating with relevant Executive agencies the development of interagency contingency plans for such response efforts; and

(6) coordinating the training of civilian personnel to perform stabilization and reconstruction activities in response to crises in such countries or regions described in paragraph (1).]

[SEC. 409. (a) The Secretary of State shall require each chief of mission to review, not less than once every 5 years, every staff element under chief of mission authority, including staff from other departments or agencies of the United States, and recommend approval or disapproval of each staff element. Each such review shall be conducted pursuant to a process established by the President for determining appropriate staffing at diplomatic missions and overseas constituent posts (commonly referred to as the “NSDD–38 process”).

(b) The Secretary of State, as part of the process established by the President referred to in subsection (a), shall take actions to carry out the recommendations made in each such review.

(c) Not later than 1 year after the date of enactment of this Act, and annually thereafter, the Secretary of State shall submit a report on such reviews that occurred during the previous 12 months, together with the Secretary’s recommendations regarding such reviews to the appropriate committees of Congress, the heads of all affected departments or agencies, and the Inspector General of the Department of State.]

[SEC. 410. Funds appropriated by this Act for the Broadcasting Board of Governors and the Department of State may be obligated and expended notwithstanding section 15 of the State Department Basic Authorities Act of 1956, section 313 of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (Public Law 103–

236), and section 504(a)(1) of the National Security Act of 1947 (50 U.S.C. 414(a)(1)).】

【SEC. 411. During fiscal year 2005, section 404(b)(2)(B) of the Foreign Relations Authorization Act, Fiscal Years 1994 and 1995 (Public Law 103-236; 22 U.S.C. 287e note), shall be administered as though the matter following clause (iii) reads as follows:

“(v) For assessments made during calendar year 2005, 27.1 percent.”.】

【SEC. 412. (a) Section 402(a) of the Foreign Service Act of 1980 (22 U.S.C. 3962(a)) is amended—

(1) in paragraph (1), by striking the second and third sentences and inserting the following new sentences: “The President shall also prescribe ranges of basic salary rates for each class. Except as provided in paragraph (3), basic salary rates for the Senior Foreign Service may not exceed the maximum rate or be less than the minimum rate of basic pay payable for the Senior Executive Service under section 5382 of title 5, United States Code.”; and

(2) by striking paragraph (2) and inserting the following new paragraphs:

“(2) The Secretary shall determine which basic salary rate within the ranges prescribed by the President under paragraph (1) shall be paid to each member of the Senior Foreign Service based on individual performance, contribution to the mission of the Department, or both, as determined under a rigorous performance management system. Except as provided in regulations prescribed by the Secretary and, to the extent possible, consistent with regulations governing the Senior Executive Service, the Secretary may adjust the basic salary rate of a member of the Senior Foreign Service not more than once during any 12-month period.

“(3) Upon a determination by the Secretary that the Senior Foreign Service performance appraisal system, as designed and applied, makes meaningful distinctions based on relative performance—

“(A) the maximum rate of basic pay payable for the Senior Foreign Service shall be level II of the Executive Schedule; and

“(B) the applicable aggregate pay cap shall be equivalent to the aggregate pay cap set forth in section 5307(d)(1) of title 5, United States Code, for members of the Senior Executive Service.”.

(b) Section 405(b)(4) of such Act (22 U.S.C. 3965(b)(4)) is amended by inserting before the period the following: “, or the limitation under section 402(a)(3), whichever is higher”.

(c) Section 401(a) of such Act (22 U.S.C. 3961(a)) is amended by striking “shall not exceed the annual rate of pay payable for level I of such Executive Schedule” and inserting “shall be subject to the limitation on certain payments under section 5307 of title 5, United States Code, or the limitation under section 402(a)(3), whichever is higher”.】

【SEC. 413. (a) Section 2 of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669) is amended by adding at the end the following:

“(o) make administrative corrections or adjustments to an employee’s pay, allowances, or differentials, resulting from mistakes or retroactive personnel actions, as well as provide back pay and other categories of payments under section 5596 of title 5, United States Code, as part of the settlement or compromise of administrative claims or grievances filed against the Department.”.

(b) Such section is further amended—

(1) in subsection (k), by striking “and”;

(2) by transferring subsection (m) within such section to appear after subsection (l);

(3) in subsections (l) and (m), by striking the period at the end of each subsection and inserting a semicolon; and

(4) in subsection (n), by striking the period at the end and inserting a semicolon and “and”.】 (*Department of State and Related Agencies Appropriations Act, 2005.*)