

LEGISLATIVE BRANCH

SENATE

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$20,000; Majority Leader of the Senate, \$20,000; Minority Leader of the Senate, \$20,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; President Pro Tempore emeritus, \$7,500; Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$127,500.

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, **[\$125,307,000]** *\$134,270,000*, which shall be paid from this appropriation without regard to the following limitations:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, **[\$2,028,000]** *\$2,106,000*.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, **[\$539,000]** *\$560,000*.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore emeritus, **[\$156,000]** *\$162,000*.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, **[\$3,220,000]** *\$3,404,000*.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, **[\$2,324,000]** *\$2,552,000*.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, **[\$12,799,000]** *\$13,289,000*.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, **[\$1,358,000]** *\$1,410,000* for each such committee; in all, **[\$2,716,000]** *\$2,820,000*.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, **[\$674,000]** *\$698,000*.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, **[\$1,417,000]** *\$1,472,000* for each such committee; in all, **[\$2,834,000]** *\$2,944,000*.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, **[\$327,000]** *\$339,000*.

OFFICE OF THE SECRETARY

For Office of the Secretary, **[\$18,299,000]** *\$19,570,000*.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, **[\$45,789,000]** *\$50,564,000*.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, **[\$1,468,000]** *\$1,526,000*.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, **[\$32,134,000]** *\$33,736,000*.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, **[\$4,843,000]** *\$5,146,000*.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, **[\$1,222,000]** *\$1,264,000*.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$6,000; Sergeant at Arms and Doorkeeper of the Senate, \$6,000; Secretary for the Majority of the Senate, \$6,000; Secretary for the Minority of the Senate, \$6,000; in all, \$24,000.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under section 134(a) of the Legislative Reorganization Act of 1946 (Public Law 97-601), section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96-304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, **[\$118,462,000]** *\$120,433,000*.

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$520,000.

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, **[\$2,265,000]**, of which \$500,000 shall be transferred to the Senate Preservation Fund and shall be available without fiscal year limitation **[\$1,700,000]**.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, **[\$135,243,000]** *\$136,066,000*, of which **[\$30,835,000]** *\$26,465,000* shall remain available until September 30, **[2006, and]** **[2007]**, of which **[\$4,255,000]** *\$4,255,000* shall remain available until September 30, **[2008]** *2009*, and of which *\$165,000* shall remain available until September 30, 2010.

MISCELLANEOUS ITEMS

For miscellaneous items, **[\$18,425,000] \$18,676,400**, of which up to \$500,000 shall be made available for a pilot program for mailings of postal patron postcards by Senators for the purpose of providing notice of a town meeting by a Senator in a county (or equivalent unit of local government) at which the Senator will personally attend: *Provided*, That any amount allocated to a Senator for such mailing shall not exceed 50 percent of the cost of the mailing and the remaining cost shall be paid by the Senator from other funds available to the Senator.

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, **[\$310,000,000] \$339,467,000**.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000. (*Legislative Branch Appropriations Act, 2004*)

ADMINISTRATIVE PROVISIONS

[SEC. 1. GROSS RATE OF COMPENSATION IN OFFICES OF SENATORS. Effective on and after October 1, 2003, each of the dollar amounts contained in the table under section 105(d)(1)(A) of the Legislative Branch Appropriations Act, 1968 (2 U.S.C. 61-1(d)(1)(A)) shall be deemed to be the dollar amounts in that table, as adjusted by law and in effect on September 30, 2003, increased by an additional \$50,000 each.

SEC. 2. PAYMENT OF EXPENSES OF CONFERENCES OF MAJORITY AND MINORITY. (a) **IN GENERAL.**—Section 120 of Public Law 97-51 (2 U.S.C. 61g-6) is amended in the first sentence by striking “an amount, not in excess of \$100,000,” and inserting “such amount as necessary”.

(b) **EFFECTIVE DATE.**—This section shall apply with respect to fiscal year 2004, and each fiscal year thereafter.

SEC. 3. PROVISIONS RELATING TO SENATE COMMISSION ON ART. (a) **AUTHORITY TO ACQUIRE AND DISPOSE.**—

(1) **IN GENERAL.**—The Senate Commission on Art (referred to in this section as the “Commission”) may—

(A) accept gifts of money; and

(B) acquire (by gift, purchase, or otherwise) any work of art, historical object, document, or material relating to historical matters, or exhibit, for placement or exhibition in the Senate Wing of the Capitol, the Senate Office Buildings, or in rooms, spaces, or corridors thereof.

(2) **ACCESSION OR DISPOSAL.**—All works of art, historical objects, documents, or material related to historical matters, or exhibits, acquired by the Commission may, as determined by the Commission and after consultation with the Curatorial Advisory Board, be—

(A) retained for accession to the United States Senate Collection or other use; or

(B) disposed of by sale or other transaction.

(3) **REPEAL.**—Senate Resolution 95, 92d Congress, agreed to April 1, 1971, and enacted into law by section 901(a) of Public Law 100-696 (2 U.S.C. 2106) is repealed.

(b) **ADVISORY BOARDS.**—

(1) **CURATORIAL ADVISORY BOARD.**—There is established a Board which shall be chaired by the Senate Curator. The Curatorial Advisory Board shall provide advice and assistance to the Commission on the acquisition, care, and disposition of items for or within the United States Senate Collection, and on such other matters as the Commission determines appropriate.

(2) **ADDITIONAL ADVISORY BOARDS.**—

(A) **IN GENERAL.**—The Commission, or the chairman and vice chairman acting jointly on behalf of the Commission and after giving notice to the Commission, may establish 1 or more additional advisory boards.

(B) **TERM.**—The term of existence for an additional advisory board—

(i) shall be specified by the Commission but no longer than 4 years; and

(ii) shall be renewable.

(C) **PURPOSE.**—The purpose of an additional advisory board shall be to provide advice and assistance to the Commission and to further the purposes of the Commission.

(3) **APPOINTMENTS.**—

(A) **IN GENERAL.**—Subject to subparagraph (B), the Curatorial Advisory Board and other advisory boards established by the Commission under paragraph (2) shall be composed of members appointed by the Commission, or the chairman and vice chairman acting jointly on behalf of the Commission and after giving notice to the Commission.

(B) **APPLICABLE RULES.**—Members appointed under subparagraph (A)—

(i) shall be appointed from public and private life and shall serve at the pleasure of the Commission; and

(ii) in the case of individuals appointed to the Curatorial Advisory Board, shall be experts or have significant experience in the field of arts, historic preservation, or other appropriate fields.

Each member of the Commission may have appointed to an advisory board created by the Commission at least 1 individual requested by that member.

(4) **MEMBERS.**—A member of a board under this subsection—

(A) may, at the discretion of the Commission, be reimbursed for actual and necessary expenses incurred in the performance of the official duties of the board from any funds available to the Commission in accordance with applicable Senate regulations for such expenses; and

(B) shall not, by virtue of such member's service on the board, be deemed to be an officer, employee, or agent of the Senate and may not bind the Senate in any contract or obligation.

(5) **TERMS FOR ADDITIONAL ADVISORY BOARD MEMBERS.**—Members appointed to the other advisory boards created under paragraph (2) shall serve for terms as stated in their appointment, but no longer than a term of 4 years, except that any member may be reappointed upon the expiration of their term.

(6) **REGULATIONS.**—The Commission, or the chairman and vice chairman acting jointly on behalf of the Commission and after giving notice to the Commission, in consultation with the Committee on Rules and Administration, may promulgate such regulations governing advisory boards established under this subsection as are necessary to carry out the purposes of this subsection.

(7) **ASSISTANCE.**—The Executive Secretary of the Commission shall provide assistance to an advisory board as authorized by the Commission.

(c) **ESTABLISHMENT OF SENATE PRESERVATION FUND.**—

(1) **ESTABLISHMENT.**—There is established in the Treasury a fund, to be known as the “Senate Preservation Fund” (in this section referred to as the “fund”), which shall consist of amounts deposited and credited under paragraph (3).

(2) **PAYMENT OF COSTS.**—The fund shall be available to the Commission for the payment of acquisition and transaction costs incurred for acquisitions under subsection (a), for official activities of any advisory board established under subsection (b), and for any purposes for which funds from the contingent fund of the Senate may be used under section 316(a) of Public Law 101-302 (2 U.S.C. 2107).

(3) **DEPOSITS, CREDITS, AND DISBURSEMENTS.**—

(A) **DEPOSITS.**—The Commission shall deposit in the fund amounts appropriated for use of the fund, gifts of money, and proceeds of transactions under subsection (a).

(B) **CREDITS.**—The Secretary of the Treasury shall credit to the fund the interest on, and the proceeds from sale or redemption of, obligations held in the fund.

(C) **DISBURSEMENTS.**—Disbursements from the fund shall be made on vouchers approved by the Commission and signed by the Executive Secretary of the Commission.

(4) **INVESTMENTS.**—

(A) **IN GENERAL.**—The Secretary of the Treasury shall invest any portion of the fund that, as determined by the Commission, is not required to meet current withdrawals.

(B) **TYPE OF OBLIGATION.**—Each investment required by this paragraph shall be made in an interest bearing obligation of the United States or an obligation guaranteed as to the principal and interest by the United States that, as determined by the Commission, has a maturity suitable for the fund.

(C) **COMMISSION APPROVAL.**—In carrying out this subsection, the Secretary of the Treasury may make such purchases, sales,

and redemption of obligations as may be approved by the Commission.

(5) SERVICES AND SUPPORT.—The Library of Congress shall provide financial management and disbursing services and support to the Commission as may be required and mutually agreed to by the Librarian of Congress and the Executive Secretary of the Commission.

(6) AUDITS.—The Comptroller General of the United States shall conduct annual audits of the Senate Preservation Fund and shall report the results of each audit to the Commission.

(d) ADMINISTRATIVE CHANGES.—

(1) SENATE COMMISSION ON ART.—Section 1 of Senate Resolution 382, 90th Congress, agreed to October 1, 1968, and enacted into law by section 901(a) of Public Law 100-696 (2 U.S.C. 2101) is amended—

(A) in subsection (b), by striking the first sentence and inserting “The Majority Leader and Minority Leader of the Senate shall be the chairman and vice chairman, respectively, of the Commission.”; and

(B) by striking subsection (c) and inserting the following:

“(c) The Secretary of the Senate shall appoint a Senate Curator approved by the Senate Commission on Art. The Senate Curator shall be an employee of the Secretary of the Senate assigned to assist the Commission. The Secretary of the Senate shall assign additional employees to assist the Commission, and provide such other assistance, as the Commission determines necessary.”.

(2) PURCHASE OF ART.—The first sentence of section 316(a) of Public Law 101-302 (2 U.S.C. 2107(a)) is amended by inserting after “in which incurred,” the following: “for the purchase of art and historical objects for the United States Senate Collection, for exhibits and public education relating to the United States Senate Collection, for administrative and transitional expenses of the Senate Commission on Art, and”.

SEC. 4. ORIENTATION SEMINARS. The first sentence of section 107(a) of the Supplemental Appropriations Act, 1979 (Public Law 96-38; 2 U.S.C. 69a) is amended by striking “\$10,000” and inserting “\$25,000”.

SEC. 5. EXPENSE ALLOWANCES FOR CERTAIN OFFICERS OF THE SENATE. (a) IN GENERAL.—Section 119(a) of the joint resolution entitled “Joint resolution making continuing appropriations for the fiscal year 1982, and for other purposes”, approved October 1, 1981 (2 U.S.C. 65c) is amended by striking “\$3,000” and inserting “\$6,000”.

(b) EFFECTIVE DATE.—The amendment made by this section shall apply with respect to fiscal year 2004, and each fiscal year thereafter.

SEC. 6. CONSULTANTS. With respect to fiscal year 2004, the first sentence of section 101(a) of the Supplemental Appropriations Act, 1977 (2 U.S.C. 61h-6(a)) shall be applied by substituting “nine individual consultants” for “eight individual consultants”.

SEC. 7. UNITED STATES SENATE COLLECTION. Section 316 of Public Law 101-302 (2 U.S.C. 2107) is amended in the first sentence of subsection (a) by striking “2003” and inserting “2004”.

SEC. 8. DATA COMMUNICATION LINES. Notwithstanding section 1348 of title 31, United States Code, the Committee on Rules and Administration of the Senate may authorize the installation of data communication lines and other appropriate Internet connections (not including voice connections) in the private residence of a Senator and up to 2 staff members designated by a Senator and the majority and minority staff director of a committee for conducting the work of the Senate subject to guidelines issued by the Committee on Rules and Administration.

SEC. 9. PROVISION OF SERVICES AND EQUIPMENT ON A REIMBURSABLE BASIS.

(a) IN GENERAL.—Subject to the approval of the Committee on Rules and Administration of the Senate, the Sergeant at Arms and Doorkeeper of the Senate may provide services and equipment funded by appropriations available to the Senate to persons and entities not funded by such appropriations.

(b) REIMBURSEMENT REQUIRED.—The provision of services and equipment under subsection (a) shall be on a reimbursable basis.

(c) CREDITING OF REIMBURSED AMOUNTS.—In the case of services or equipment provided under subsection (a) that were procured using amounts available to the Sergeant at Arms and Doorkeeper of the Senate in the account for Contingent Expenses, Sergeant at Arms and Doorkeeper of the Senate, amounts received under subsection (b) as reimbursement for the provision of such services or equipment shall be credited to that account or, if applicable, to any subaccount of that account. Amounts credited to any such account or subaccount shall be merged with amounts in that account or subaccount and

shall be available to the same extent, and subject to the same terms and conditions, as amounts in that account or subaccount.

(d) EFFECTIVE DATE.—This section shall apply to fiscal year 2004 and each succeeding fiscal year.

SEC. 10. HIGH COST OF LIVING ALLOWANCE. (a) IN GENERAL.—Under the authority of section 105(d)(2) of the Legislative Branch Appropriations Act, 1968 (2 U.S.C. 61-1(d)(2)), a Senator from a noncontiguous State may pay a high cost of living allowance to any employee employed in an office of the Senator located in that State.

(b) LIMITATION.—An allowance under this section may not exceed 25 percent of the basic pay of an employee, determined without regard to this section.

(c) BASIC PAY TREATMENT.—An allowance under this section shall be treated as part of the basic pay of an employee.

(d) PAYMENT.—

(1) AGGREGATE GROSS COMPENSATION.—The amount of any allowance under this section shall not be taken into account for determining the amount of aggregate gross compensation in the table under section 105(d)(1)(A) of the Legislative Branch Appropriations Act, 1968 (2 U.S.C. 61-1(d)(1)(A)).

(2) APPROPRIATIONS.—Allowances under this section shall be paid from appropriations under the heading “SENATORS’ OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT”.

(e) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2004 and each fiscal year thereafter.] (*Legislative Branch Appropriations Act, 2004.*)

SEC. 153. THE UNITED STATES SENATE-CHINA INTERPARLIAMENTARY GROUP. (a) ESTABLISHMENT AND MEETINGS.—Not to exceed 12 Senators shall be appointed to meet annually with representatives of the National People’s Congress of the People’s Republic of China for discussion of common problems in the interest of relations between the United States and China. The Senators so appointed shall be referred to as the “United States group” of the United States Senate-China Interparliamentary Group.

(b) APPOINTMENT OF MEMBERS.—The President pro tempore of the Senate shall appoint Senators under this section upon the recommendations of the majority and minority leaders of the Senate. The President pro tempore of the Senate shall designate 1 Senator as the Chair of the United States group.

(c) FUNDING.—There is authorized to be appropriated \$100,000 for each fiscal year to assist in meeting the expenses of the United States group for each fiscal year for which an appropriation is made. Appropriations shall be disbursed on vouchers to be approved by the Chair of the United States group.

(d) CERTIFICATION OF EXPENDITURES.—The certificate of the Chair of the United States group shall be final and conclusive upon the accounting officers in the auditing of the accounts of the United States group.

(e) FISCAL YEAR 2004 FUNDING.—There is authorized within the contingent fund of the Senate under the appropriation account “MISCELLANEOUS ITEMS” \$75,000 for fiscal year 2004 to assist in meeting the official expenses of the United States Senate-China Interparliamentary Group including conference room expenses, hospitality expenses, and food and food-related expenses. Expenses shall be paid on vouchers to be approved by the Chair of the United States group. The Secretary of the Senate is authorized to advance such sums as necessary to carry out this subsection.

(f) APPROPRIATIONS.—There are appropriated, out of any money in the Treasury not otherwise appropriated, for the fiscal year ending September 30, 2004, \$100,000 for the United States Senate-China Interparliamentary Group.

(g) EFFECTIVE DATE.—

(1) IN GENERAL.—Subsections (a) through (d) shall apply to fiscal year 2004, and each fiscal year thereafter.

(2) FISCAL YEAR 2004.—Subsections (e) and (f) shall apply to fiscal year 2004.

SEC. 154. THE UNITED STATES SENATE-RUSSIA INTERPARLIAMENTARY GROUP. (a) ESTABLISHMENT AND MEETINGS.—Not to exceed 12 Senators shall be appointed to meet annually with representatives of the Federation Council of Russia for discussion of common problems in the interest of relations between the United States and Russia. The Senators so appointed shall be referred to as the “United States group” of the United States Senate-Russia Interparliamentary Group.

(b) APPOINTMENT OF MEMBERS.—The majority and minority leaders of the Senate shall appoint the Senators of the United States group. The majority leader of the Senate shall designate 1 Senator as the Chair of the United States group.

ADMINISTRATIVE PROVISIONS—Continued

(c) FUNDING.—There is authorized to be appropriated \$100,000 for each fiscal year to assist in meeting the expenses of the United States group for each fiscal year for which an appropriation is made. Appropriations shall be disbursed on vouchers to be approved by the Chair of the United States group.

(d) CERTIFICATION OF EXPENDITURES.—The certificate of the Chair of the United States group shall be final and conclusive upon the accounting officers in the auditing of the accounts of the United States group.

(e) FISCAL YEAR 2004 FUNDING.—There is authorized within the contingent fund of the Senate under the appropriation account "MISCELLANEOUS ITEMS" \$75,000 for fiscal year 2004 to assist in meeting the official expenses of the United States Senate-Russia Interparliamentary Group including conference room expenses, hospitality expenses, and food and food-related expenses. Expenses shall be paid on vouchers to be approved by the Chair of the United States group. The Secretary of the Senate is authorized to advance such sums as necessary to carry out this subsection.

(f) APPROPRIATIONS.—There are appropriated, out of any money in the Treasury not otherwise appropriated, for the fiscal year ending September 30, 2004, \$100,000 for the United States Senate-Russia Interparliamentary Group.

(g) EFFECTIVE DATE.—

(1) IN GENERAL.—Subsections (a) through (d) shall apply to fiscal year 2004, and each fiscal year thereafter.

(2) FISCAL YEAR 2004.—Subsections (e) and (f) shall apply to fiscal year 2004.

SEC. 155. PAYMENT OF EXPENSES OF THE CHAPLAIN OF THE SENATE FROM THE CONTINGENT FUND OF THE SENATE. (a) IN GENERAL.—For each fiscal year there is authorized to be expended from the contingent fund of the Senate an amount, not in excess of \$50,000 for the Chaplain of the Senate. Payments under this section shall be made only for expenses actually incurred by the Chaplain of the Senate in carrying out his functions, and shall be made upon certification and documentation of the expenses involved, by the Chaplain claiming payment under this section and upon vouchers approved by the Chaplain and by the Committee on Rules and Administration. Funds authorized for expenditure under this section may be used to purchase food or food related items.

(b) REPEAL OF REVOLVING FUND.—

(1) REPEAL.—Section 2 of the Legislative Branch Appropriations Act, 1996 (2 U.S.C. 61d–3) is repealed.

(2) REMAINING FUNDS.—Any funds in the Chaplain Expense Revolving Fund on the date of the repeal under this section shall be remitted to the general fund of the United States Treasury.

(c) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2004, and each fiscal year thereafter. (Division H, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

HOUSE OF REPRESENTATIVES

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, **[\$1,014,464,000] \$1,066,344,000**, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, **[\$18,142,000] \$18,678,000**, including: Office of the Speaker, **[\$2,630,000] \$2,708,000**, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, **[\$1,965,000] \$2,027,000**, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, **[\$2,756,000] \$2,840,000**, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, **[\$1,684,000] \$1,741,000**, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, **[\$1,259,000] \$1,303,000**, including \$5,000 for official expenses of the Minority Whip; Speaker's Office for Legislative Floor Activities, **[\$460,000] \$470,000**; Republican Steering Committee, **[\$862,000] \$881,000**; Republican Conference, **[\$1,448,000] \$1,500,000**; Democratic Steering and Policy Committee, **[\$1,542,000] \$1,589,000**; Democratic Caucus, **[\$768,000] \$792,000**; nine minority employees, **[\$1,380,000] \$1,409,000**; training and program development—majority, \$290,000; training and program development—mi-

nority, \$290,000; Cloakroom Personnel—majority, **[\$404,000] \$419,000**; and Cloakroom Personnel—minority, **[\$404,000] \$419,000**.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, **[\$514,454,000] \$529,258,000**.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, **[\$107,188,000] \$114,955,000**: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, **[2004] 2006**.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, **[\$24,926,000] \$25,524,000**, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: *Provided*, That such amount shall remain available for such salaries and expenses until December 31, **[2004] 2006**.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, **[\$156,896,000] \$170,861,000**, including: for salaries and expenses of the Office of the Clerk, including not more than \$13,000, of which not more than \$10,000 is for the Family Room, for official representation and reception expenses, **[\$19,452,000] \$20,553,000**; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages, and including not more than \$3,000 for official representation and reception expenses, **[\$5,471,000] \$5,887,000**; for salaries and expenses of the Office of the Chief Administrative Officer, **[\$111,141,000] \$121,699,000**, of which **[\$8,400,000] \$10,900,000** shall remain available until expended; for salaries and expenses of the Office of the Inspector General, **[\$3,847,000] \$4,022,000**; for salaries and expenses of the Office of Emergency Planning, Preparedness and Operations, **[\$5,200,000] \$6,000,000**, to remain available until expended; for salaries and expenses of the Office of General Counsel, **[\$926,000] \$962,000**; for the Office of the Chaplain, **[\$153,000] \$155,000**; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian and \$2,000 for preparing the Digest of Rules, **[\$1,560,000] \$1,673,000**; for salaries and expenses of the Office of the Law Revision Counsel of the House, **[\$2,263,000] \$2,346,000**; for salaries and expenses of the Office of the Legislative Counsel of the House, **[\$6,233,000] \$6,721,000**; for salaries and expenses of the Office of Interparliamentary Affairs, **[\$500,000] \$687,000**; and for other authorized employees, **[\$150,000] \$156,000**: *Provided*, That of the amounts provided under this heading to the Office of the Chief Administrative Officer, up to \$2,500,000 may be transferred to the Office of the Architect of the Capitol, subject to the approval of the Committee on Appropriations of the House of Representatives.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, **[\$192,858,000] \$207,068,000**, including: supplies, materials, administrative costs and Federal tort claims, **[\$3,975,000] \$4,618,000**; official mail for committees, leadership offices, and administrative offices of the House, \$410,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, **[\$187,783,000] \$201,350,000**; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$690,000.

CHILD CARE CENTER

For salaries and expenses of the House of Representatives Child Care Center, such amounts as are deposited in the account established by section 312(d)(1) of the Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2112), subject to the level specified in the budget of the Center, as submitted to the Committee on Appropriations of the House of Representatives. (*Legislative Branch Appropriations Act, 2004.*)

ADMINISTRATIVE PROVISION

SEC. 101. (a) **REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT.**—Notwithstanding any other provision of law, any amounts appropriated under this Act for “HOUSE OF REPRESENTATIVES—SALARIES AND EXPENSES—MEMBERS' REPRESENTATIONAL ALLOWANCES” shall be available only for fiscal year [2004] 2005. Any amount remaining after all payments are made under such allowances for fiscal year [2004] 2005 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) **REGULATIONS.**—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) **DEFINITION.**—As used in this section, the term “Member of the House of Representatives” means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

SEC. 102. (a) *There is hereby established in the Treasury of the United States a revolving fund for the House of Representatives to be known as the Net Expenses of Telecommunications Revolving Fund (hereafter in this section referred to as the “Revolving Fund”), consisting of funds deposited by the Chief Administrative Officer of the House of Representatives from amounts provided by legislative branch offices to purchase, lease, obtain, and maintain the data and voice telecommunications services and equipment located in such offices.*

(b) *Amounts in the Revolving Fund shall be used by the Chief Administrative Officer without fiscal year limitation to purchase, lease, obtain, and maintain the data and voice telecommunications services and equipment of legislative branch offices.*

(c) *The Revolving Fund shall be treated as a category of allowances and expenses for purposes of section 101(a) of the Legislative Branch Appropriations Act, 1993 (2 U.S.C. 95b(a)).*

(d) *Section 306 of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 117f) is amended—*

(1) *by striking subsection (b) and redesignating subsection (c) as subsection (b); and*

(2) *in subsection (b) (as so redesignated), by striking “subsections (a) and (b)” and inserting “subsection (a)”.*

(e) *Section 102 of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 112g) is amended by adding at the end the following new subsection:*

“(e) This section shall not apply with respect to any telecommunications equipment which is subject to coverage under section 102 of the Legislative Branch Appropriations Act, 2005 (relating to the Net Expenses of Telecommunications Revolving Fund).”

(f) *This section and the amendments made by this section shall apply with respect to fiscal year 2005 and each succeeding fiscal year, except that for purposes of making deposits into the Revolving Fund under subsection (a), the Chief Administrative Officer may deposit amounts provided by legislative branch offices during fiscal year 2004 or any succeeding fiscal year.*

【SEC. 102. None of the funds in this Act may be used to provide supplemental dental or vision health insurance benefits for Members and employees of the House of Representatives.】

【SEC. 103. OFFICE OF INTERPARLIAMENTARY AFFAIRS.

(a) **ESTABLISHMENT.**—There is hereby established in the House of Representatives an office to be known as the “Office of Interparliamentary Affairs” (hereafter in this section referred to as the “Office”).

(b) **DUTIES.**—The duties of the Office are as follows:

(1) To receive and respond to inquiries from foreign parliamentarians or foreign legislative bodies regarding official visits to the House of Representatives.

(2) To coordinate official visits to the House of Representatives by parliamentarians, officers, or employees of foreign legislative bodies.

(3) To coordinate with the Sergeant at Arms, the Clerk, and other officers of the House of Representatives in providing services for delegations of Members on official visits to foreign nations.

(4) To carry out other activities to—

(A) discharge and coordinate the activities and responsibilities of the House of Representatives in connection with participation in various interparliamentary exchanges and organizations;

(B) facilitate the interchange and reception in the United States of members of foreign legislative bodies and permanent officials of foreign governments; and

(C) enable the House to host meetings with senior government officials and other dignitaries in order to discuss matters relevant to United States relations with other nations.

(c) **DIRECTOR.**—

(1) **APPOINTMENT.**—The Office shall be headed by the Director of Interparliamentary Affairs of the House of Representatives (hereafter in this section referred to as the “Director”), who shall be appointed by the Speaker without regard to political affiliation and solely on the basis of fitness to perform the duties of the position. Any person so appointed shall serve at the pleasure of the Speaker.

(2) **COMPENSATION.**—The Director shall be paid at an annual rate determined by the Speaker.

(d) **OTHER STAFF.**—

(1) **IN GENERAL.**—With the approval of the Speaker, or in accordance with policies and procedures approved by the Speaker, the Director may appoint and set the pay of such other employees as may be necessary to carry out the functions of the Office. Any such appointment shall be made without regard to political affiliation and solely on the basis of fitness to perform the duties of the position. Any person so appointed may be removed by the Director with the approval of the Speaker, or in accordance with policies and procedures approved by the Speaker.

(2) **COMPENSATION.**—Any employee of the Office appointed under this subsection shall be paid at an annual rate determined by the Director with the approval of the Speaker or in accordance with policies approved by the Speaker.

(e) **CONFORMING AMENDMENT.**—Subsection (b) of the first section of House Resolution 1047, Ninety Fifth Congress, agreed to April 4, 1978, as enacted into permanent law by section 111 of the Legislative Branch Appropriations Act, 1979 (2 U.S.C. 130–1), is amended by striking “\$80,000” and inserting “\$40,000”.

(f) **AUTHORIZATION OF APPROPRIATIONS.**—There are authorized to be appropriated for fiscal year 2003 and each succeeding fiscal year such sums as may be necessary to carry out this section.

(g) **EFFECTIVE DATE.**—This section shall take effect upon the date of the enactment of this Act.】

【SEC. 104. (a) Section 8401(20) of title 5, United States Code, is amended by striking the semicolon at the end and inserting the following: “, and who (in the case of an individual who is a Member of the House of Representatives, including a Delegate or Resident Commissioner to the Congress) serves as a Member prior to the date of the enactment of the Legislative Branch Appropriations Act, 2004;”.

(b)(1) During the 60-day period which begins on the date of the enactment of the Legislative Branch Appropriations Act, 2004, any individual who, as of such date, is serving as a Member of the House of Representatives and on such date is not subject to chapter 84 of title 5, United States Code, may elect to become subject to such chapter.

(2) Any election under this paragraph shall be carried out in accordance with such procedures as the Office of Personnel Management may provide.

(3) In this subsection, the term “Member of the House of Representatives” includes a Delegate or Resident Commissioner to the Congress.】

【SEC. 105. (a) Section 311(d) of the Legislative Branch Appropriations Act, 1991 (2 U.S.C. 59e(d)) is amended in the matter preceding paragraph (1)—

(1) by striking “in the House, or official expenses”; and

(2) by striking “in the Senate”.

(b) The amendment made by subsection (a) shall apply with respect to fiscal year 2004 and each succeeding fiscal year.】

【SEC. 106. (a)(1) Effective October 1, 2003—

(A) 3 of the positions in the Corrections Calendar Office, and the functions associated with such positions, shall be transferred to the Office of the Speaker; and

(B) 2 of the positions in the Corrections Calendar Office, and the functions associated with such positions, shall be transferred to the Office of the Minority Leader.

(2) Notwithstanding any other provision of law, in the case of any individual who is an incumbent of a position transferred under paragraph (1) at the time of the transfer, the total number of days of annual leave and the total number of days of sick leave which were provided by the Corrections Calendar Office to the individual

ADMINISTRATIVE PROVISION—Continued

and which remain unused as of the date of the transfer shall remain available for the individual to use after the transfer.

(b) Effective with respect to fiscal year 2004 and each succeeding fiscal year, the lump sum allowance for salaries and expenses of the Corrections Calendar Office provided under House Resolution 130, One Hundred Fifth Congress, agreed to April 24, 1997, as enacted into permanent law by section 101 of the Legislative Branch Appropriations Act, 1998 (2 U.S.C. 74d-1 et seq.), is transferred as follows:

(1) 63.5 percent of such allowance shall be transferred to the Office of the Speaker.

(2) 36.5 percent of such allowance shall be transferred to the Office of the Minority Leader. *(Legislative Branch Appropriations Act, 2004.)*

[SEC. 151. (a) The Attending Physician to Congress shall have the authority and responsibility for overseeing and coordinating the use of medical assets in response to a bioterrorism event and other medical contingencies or public health emergencies occurring within the Capitol Buildings or the U.S. Capitol Grounds. This shall include the authority to enact quarantine and to declare death. These actions will be carried out in close cooperation and communication with the Commissioner of Public Health, Chief Medical Examiner, and other Public Health Officials of the District of Columbia government.

(b) In this section—

(1) the term “Capitol Buildings” has the meaning given such term in section 5101 of title 40, United States Code; and

(2) the term “United States Capitol Grounds” has the meaning given such term in section 5102(a) of title 40, United States Code.

(c) Subsection (a) shall take effect on the date of the enactment of this Act and shall apply during any fiscal year occurring on or after such date.]

[SEC. 156. (a) There is established in the House of Representatives a fund to be known as the “House of Representatives Revolving Fund”, consisting of the following amounts:

(1) Amounts appropriated to the Fund.

(2) Amounts donated to the Fund.

(3) Interest on the balance of the Fund.

(b) Amounts in the Fund shall be expended at the direction of the Chief Administrative Officer of the House of Representatives, upon notification provided by the Chief Administrative Officer to the Committee on Appropriations of the House of Representatives, and shall remain available until expended.

(c) This section shall apply with respect to fiscal year 2004 and each succeeding fiscal year. *(Division H, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)*

JOINT ITEMS

For Joint Committees, as follows:

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, **[\$3,988,000]** \$4,135,000, to be disbursed by the Secretary of the Senate.

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, **[\$8,112,000]** \$8,476,000, to be disbursed by the Chief Administrative Officer of the House.

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including: (1) an allowance of \$2,175 per month to the Attending Physician; (2) an allowance of \$725 per month each to four medical officers while on duty in the Office of the Attending Physician; (3) an allowance of \$725 per month to two assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and (4) **[\$1,566,000]** \$1,680,000 for reimbursement to the Department of the Navy for expenses incurred

for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, **[\$2,236,000]** \$2,528,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

CAPITOL GUIDE SERVICE AND SPECIAL SERVICES OFFICE

For salaries and expenses of the Capitol Guide Service and Special Services Office, **[\$3,511,000]** \$3,838,500, to be disbursed by the Secretary of the Senate: *Provided*, That no part of such amount may be used to employ more than 58 individuals: *Provided further*, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than 120 days each, and not more than 10 additional individuals for not more than 6 months each, for the Capitol Guide Service.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and the House of Representatives, of the statements for the **[first]** *second* session of the 108th Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriations bills as required by law, \$30,000, to be paid to the persons designated by the chairmen of such committees to supervise the work.

JOINT CONGRESSIONAL COMMITTEE ON INAUGURAL CEREMONIES OF 2005

[For salaries and expenses associated with conducting the inaugural ceremonies of the President and Vice President of the United States, January 20, 2005, in accordance with such program as may be adopted by the joint congressional committee authorized to conduct the inaugural ceremonies of 2005, \$1,250,000 to be disbursed by the Secretary of the Senate and to remain available until September 30, 2005. Funds made available under this heading shall be available for payment, on a direct or reimbursable basis, whether incurred on, before, or after, October 1, 2004: *Provided*, That the compensation of any employee of the Committee on Rules and Administration of the Senate who has been designated to perform service with respect to the inaugural ceremonies of 2005 shall continue to be paid by the Committee on Rules and Administration, but the account from which such staff member is paid may be reimbursed for the services of the staff member (including agency contributions when appropriate) out of funds made available under this heading.] *(Legislative Branch Appropriations Act, 2004.)*

CAPITOL POLICE

[SALARIES]

[For salaries of employees of the Capitol Police, including overtime, hazardous duty pay differential, and Government contributions for health, retirement, social security, and other applicable employee benefits, \$197,600,000, to be disbursed by the Chief of the Capitol Police or his designee.]

[GENERAL EXPENSES]

[For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$23,500,000, of which \$1,745,000 shall remain available until expended, to be disbursed by the Chief of the Capitol Police or his designee: *Provided*, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2004 shall be paid by the Secretary of Homeland

Security from funds available to the Department of Homeland Security.] (*Legislative Branch Appropriations Act, 2004.*)

SALARIES AND EXPENSES

For necessary expenses of the Capitol Police, including overtime, hazardous duty pay differential, Government contributions for health, retirement, social security, and other applicable employee benefits, motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, professional liability insurance, stenographic services, personal and professional services, employee assistance program, the awards program, postage, communication services, domestic travel, foreign travel as approved by the Capitol Police Board, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$291,641,000, of which \$4,745,000 shall remain available until expended, to be disbursed by the Chief of the Capitol Police or his designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2005 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

ADMINISTRATIVE PROVISIONS

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 1001. TRANSFER AUTHORITY. Amounts appropriated for fiscal year 2004 for the Capitol Police may be transferred between the headings "SALARIES" and "GENERAL EXPENSES" upon the approval of the Committees on Appropriations of the Senate and the House of Representatives.]

[SEC. 1002. LEGAL REPRESENTATION AUTHORITY. (a) IN GENERAL.—

(1) **UTILIZATION OF REPRESENTATION.**—Any counsel described under paragraph (2) may for the purposes of providing legal assistance and representation to the United States Capitol Police Board or the United States Capitol Police enter an appearance in any proceeding before any court of the United States or of any State or political subdivision thereof, without compliance with any requirement for admission to practice before such court.

(2) **COUNSEL.**—Paragraph (1) refers to—

(A) the General Counsel for the United States Capitol Police Board and the Chief of the Capitol Police;

(B) the Employment Counsel for the United States Capitol Police Board and the United States Capitol Police;

(C) any attorney employed in the Office of the General Counsel for the United States Capitol Police or the Office of Employment Counsel for the United States Capitol Police;

(D) the counsel for, or any attorney employed by, any successor office of either office described under subparagraph (C); and

(E) any attorney retained by contract with either office described under subparagraph (C).

(b) **LIMITATIONS.**—

(1) **DIRECTION FOR APPEARANCE.**—Entrance of appearance authorized under subsection (a) shall be subject to the direction of the Capitol Police Board.

(2) **UNITED STATES SUPREME COURT.**—The authority under subsection (a) shall not apply with respect to the admission of any person to practice before the United States Supreme Court.

(c) **EFFECTIVE DATE.**—This section shall apply to fiscal year 2004, and each fiscal year thereafter.]

[SEC. 1003. Extended Capitol Police Jurisdiction Zone for the Truck Interdiction Program. (a) IN GENERAL.—Section 9B of the Act entitled "An Act to define the area of the United States Capitol Grounds, to regulate the use thereof, and for other purposes", approved July 31, 1946 (2 U.S.C. 1967) is amended—

(1) in subsection (a)—

(A) in paragraph (3), by striking "and" after the semicolon;

(B) in paragraph (4), by striking "in subsection (b) of this section." and inserting "under subsection (b)(1); and"; and

(C) by adding at the end the following:

"(5) within the area described under subsection (b)(2)—

(A) with respect to any crime of violence committed in the presence of the member, if the member is in the performance of official duties, as defined under such regulations, when the crime is committed; and

(B) to prevent imminent loss of life or injury to person or property, if the officer is in the performance of official duties, as defined under such regulations, when the authority is exercised."; and

(2) in subsection (b)—

(A) by inserting "(1)" after "(b)"; and

(B) by adding at the end the following:

"(2) The area referred to under subsection (a)(5) is that area bounded by the north curb of Constitution Avenue from 14th Street, N.W., to 3rd Street, N.W., the east curb of 3rd Street from Constitution Avenue, N.W., to Independence Avenue, S.W., the south curb of Independence Avenue from 3rd Street, S.W., to 14th Street, S.W., and the west curb of 14th Street from Independence Avenue, S.W., to Constitution Avenue, N.W."

(b) **RULE OF CONSTRUCTION.**—Nothing in the amendments made by this section may be construed to limit the authority of the Capitol Police as in effect before the effective date of this section.

(c) **EFFECTIVE DATE.**—This section shall take effect on the date on which the Committee on Rules and Administration of the Senate and the Committee on House Administration of the House of Representatives approve regulations prescribed by the Capitol Police Board for the sole implementation, execution and maintenance of the truck interdiction program.]

[SEC. 1004. RETIREMENT TREATMENT FOR CAPITOL POLICE HAZARDOUS MATERIALS RESPONSE TEAM MEMBERS. (a) **RETIREMENT TREATMENT.**—

(1) **IN GENERAL.**—For purposes of chapters 83 and 84 of title 5, United States Code, a hazardous materials response team member of the Capitol Police shall be treated as a member of the Capitol Police.

(2) **APPLICATION.**—This subsection shall apply to periods of service performed as a hazardous materials response team member of the Capitol Police on and after December 1, 2002.

(b) **TREATMENT OF INCUMBENTS.**—

(1) **DEFINITIONS.**—In this subsection, the term—

(A) "incumbent" means an individual who—

(i) is first appointed as a hazardous materials response team member of the Capitol Police before the effective date of this section; and

(ii) is employed as a hazardous materials response team member of the Capitol Police on that date; and

(B) "prior service" means any period of service performed by an incumbent as a hazardous materials response team member of the Capitol Police before the effective date of this section.

(2) **INDIVIDUAL CONTRIBUTIONS.**—

(A) **IN GENERAL.**—An incumbent shall pay with respect to prior service an amount into the Civil Service Retirement and Disability Fund equal to—

(i) the difference between the individual contributions that were actually made for such prior service and the individual contributions that would have been made for such service if subsection (a) had then been in effect; and

(ii) interest computed on the amount under clause (i) based on section 8334(e) of title 5, United States Code.

(B) **EFFECT OF NOT CONTRIBUTING.**—If no part of or less than the full amount required under subparagraph (A) is paid, all prior service of the incumbent shall remain fully creditable as treated under subsection (a), but the resulting annuity shall be reduced in a manner similar to that described under section 8334(d)(2) of title 5, United States Code, to the extent necessary to make up the amount unpaid.

(3) **GOVERNMENT CONTRIBUTIONS FOR PRIOR SERVICE.**—The Capitol Police shall pay with respect to prior service of each incumbent an amount into the Civil Service Retirement and Disability Fund equal to—

(A) the difference between the Government contributions that were actually made for such prior service and the Government contributions that would have been made for such service if subsection (a) had then been in effect; and

(B) interest computed on the amount under subparagraph (A) based on section 8334(e) of title 5, United States Code.

(c) **EFFECTIVE DATE.**—This section shall take effect on the first day of the first applicable pay period beginning on or after the date of enactment of this Act.]

[SEC. 1005. TECHNICAL. (a) IN GENERAL.—Section 1005 of the Legislative Branch Appropriations Act, 2003 (Public Law 108-7; 117 Stat. 358) is repealed.

ADMINISTRATIVE PROVISIONS—Continued

【(INCLUDING TRANSFER OF FUNDS)】—Continued

(b) EFFECTIVE DATE.—The repeal made by this section shall be effective as of February 20, 2003.】

【SEC. 1006. TRAINING, DETAILING, AND HIRING AUTHORITY PENDING TRANSFER OF LIBRARY OF CONGRESS POLICE EMPLOYEES. (a) TRAINING AND DETAILING.—

(1) IN GENERAL.—To provide for a more effective and efficient transfer under section 1015 of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 1901 note)—

(A) the Chief of the Capitol Police shall provide for training, on a reimbursable basis, of Library of Congress Police employees who on the date of enactment of this Act, are 42 years of age or less and have 5 years or less of service as a Library of Congress Police employee, which shall be supplemental to Library of Congress Police training;

(B) the Librarian of Congress may detail, with or without reimbursement, Library of Congress Police employees to the Capitol Police; and

(C) the Chief of the Capitol Police may detail, on a reimbursable basis, members of the Capitol Police to the Library of Congress Police.

(2) BEGINNING OF TRAINING.—Training under paragraph (1) shall begin within 90 days of the date of enactment of this Act.

(b) HIRING.—

(1) DEFINITIONS.—In this subsection, the terms “Act of August 4, 1950” and “Library of Congress Police employee” have the meanings given such terms under section 1015(c) of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 1901 note).

(2) LIMITATION ON NEW LIBRARY OF CONGRESS POLICE EMPLOYEES.—Notwithstanding the first section of the Act of August 4, 1950 or any other provision of law, the Librarian of Congress may not—

(A) hire any individual as a Library of Congress Police employee; or

(B) transfer any employee of the Library of Congress to a Library of Congress Police employee position.

(3) HIRING OF INDIVIDUALS.—

(A) IN GENERAL.—The Librarian of Congress may select individuals to be submitted to the Chief of the Capitol Police for purposes of subparagraph (B).

(B) HIRING.—If an individual submitted under subparagraph (A) meets all qualifications to be a member of the Capitol Police, the Chief of the Capitol Police shall hire that individual as a member of the Capitol Police.

(C) LIMITATION.—During fiscal year 2004, the number of individuals hired under this subsection may not exceed the total of—

(i) 23 individuals; and

(ii) the number of Library of Congress Police employees who separate from service or transfer to a position other than a Library of Congress Police employee position.

(4) TRAINING AND DETAILING.—An individual hired under this subsection shall receive necessary training, including training by the Library of Congress Police, and be detailed to the Library of Congress Police.

(5) ASSIGNMENTS AND REASSIGNMENTS.—Nothing under this subsection may be construed to affect the authority of the Chief of the Capitol Police, after the date of the transfer of Library of Congress Police employees under section 1015 of the Legislative Appropriations Act, 2003 (2 U.S.C. 1901 note), to assign or reassign any member of the Capitol Police hired under this subsection.

(6) EFFECTIVE DATE.—This subsection shall take effect on the date of enactment of this Act and apply with respect to—

(A) any remaining portion of fiscal year 2003, if this Act is enacted before October 1, 2003; and

(B) fiscal year 2004 and each fiscal year, thereafter.】 (*Legislative Branch Appropriations Act, 2004.*)

SEC. 1001. SALARIES AND EXPENSES APPROPRIATION. Notwithstanding any other provision of law, for fiscal year 2005 and each succeeding fiscal year, all references to accounts for the Capitol Police under the subheading “SALARIES” and “GENERAL EXPENSES” under the heading “CAPITOL POLICE” shall be construed to refer to “SALARIES AND EXPENSES” under the heading “CAPITOL POLICE”.

SEC. 1002. COMPENSATION FOR DAMAGED OR LOST PROPERTY. (a) IN GENERAL.—Any amounts received by the Capitol Police for compensation for damage to, or loss of, property of the Capitol Police

(including any insurance payments or payment made by an officer or civilian employee of the Capitol Police) shall be credited to the account established for the general expenses of the Capitol Police, and shall be available to carry out the purposes of such account during the fiscal year in which the amounts are received and the following fiscal year.

(b) EFFECTIVE DATE.—This section shall apply to fiscal year 2005 and each fiscal year thereafter.

SEC. 1003. VOLUNTARY TRANSFER OF LEAVE. (a) IN GENERAL.—Chapter 63, §6331, of title 5, United States Code, is amended in paragraph (1) by inserting after section 6301(2), the following: “and employees of the Capitol Police.”.

(b) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2005 and each fiscal year thereafter.

SEC. 1004. AUTHORIZATION OF WEAPONS. Section 1824 of the Revised Statutes (2 U.S.C. 1941) is amended—

(1) in the first sentence—

(A) by striking “The Sergeant at Arms of the Senate and the Sergeant at Arms of the House of Representatives” and inserting “The Capitol Police Board”; and

(B) by striking after the beginning with “payable out” through the period and inserting “payable from appropriations to the Capitol Police upon certification of payment by the Chief of the Capitol Police.”; and

(2) in the second sentence—

(A) by inserting “or other arms as authorized by the Capitol Police Board” after “furnished”; and

(B) by striking “the Sergeant at Arms of the Senate and the Sergeant at Arms of the House of Representatives” and inserting “the Capitol Police Board”.

SEC. 1005. RELEASE OF SECURITY INFORMATION. (a) Notwithstanding any other provision of law, the release of information that is sensitive to the policing, protection, physical security, counterterrorism, emergency response, and preparedness of the Congress and the Capitol buildings and grounds, development by, on behalf of or concerning the Capitol Police Board, the Capitol Police or any incident command relating to emergency response shall be determined by the Capitol Police Board, in consultation with law enforcement and security professionals, provided, however, that nothing in this section is intended to alter or supersede any rule or prerogative of either the United States Senate or the United States House of Representatives, its officers or committees, to make determination as to the release of information relating to either house, its offices, or committees thereto.

(b) The Capitol Police Board is authorized to promulgate regulations to carry out the provisions of this section.

(c) This section shall take effect on the date of enactment of this Act and shall remain in effect for the fiscal year of its enactment and each fiscal year thereafter.

SEC. 1006. SOLE AND EXCLUSIVE AUTHORITY FOR PAY. (a) IN GENERAL.—The determination of the schedule of rates of basic pay, rates of premium pay, cost-of-living, comparability, and locality adjustments, recruitment and relocation bonuses, retention allowances, educational assistance payments, pay rates upon appointment, specialty assignment and proficiency pay, and merit pay for the United States Capitol Police is within the sole and exclusive authority of the Capitol Police Board or the Chief of the Capitol Police, as applicable, and may not be subject to review or appeal in any manner.

(b) RULE OF CONSTRUCTION.—Nothing in this section may be construed to affect any authority provided under law for any committee of the Senate or House of Representatives or any other legislative branch entity to review or approve any determination described under subsection (a).

(c) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2005, and each succeeding fiscal year.

SEC. 1007. LUMP SUM PAYMENT FOR COMPENSATORY TIME. Title I, §III of Pub. L. 105-55, 111 Stat. 1186, is amended by adding at the end of Section (b)(1) a new subsection “(M)” as follows: “Subject to regulations prescribed under this Section, and applicable law, the Chief of Police is authorized to make a lump sum payment, at any time, for unused compensatory time off.”.

SEC. 1008. ACCEPTANCE OF DONATIONS OF ANIMALS. At any time on or after the date of the enactment of this Act, the United States Capitol Police may accept donations of animals to be used in the Department’s canine or equine units.

SEC. 1009. TORT CLAIM PAYMENTS. (a) The Chief of Police is authorized to settle and pay administrative claims under the Federal Torts Claims Act (FTCA) (28 U.S.C. 2672) and the Military Personnel and

Civilian Employees' Claims Act (MPCECA), provided, however, that settlement of any claim under MPCECA shall not exceed \$2,000 per claim.

(b) There is established and maintain a permanent and indefinite appropriation for the purpose of settlement and payment of FTCA and MPCECA administrative claims.

(c) Nothing in this section shall alter the authorities for payments of claims under the FTCA or MPCECA, where applicable, pursuant to the general authority under 31 U.S.C. 3702 to settle claims of and against the United States or the judgment fund under 31 U.S.C. 1304.

(d) Nothing in this section shall alter authority for the payment or settlement under Section 415 of the Congressional Accountability Act.

(e) This section shall apply to fiscal year 2005 and each fiscal year thereafter.

SEC. 1010. CORRECTION OF DISPARITY WITHIN PAY CLASSES. Section 111 of the Legislative Branch Appropriations Act, 1998 (Public Law 105-55; 40 U.S.C. 207b) is amended—

(1) by adding the following new subsection: "(d) The Capitol Police Board is further authorized to amend the Unified Schedule of Basic Rates of Pay for the Capitol Police sworn employees to include necessary adjustments to correct inequities in the Schedule of Basic Rates of Pay for sworn employees.", and

(2) by redesignating subsection (d) as subsection (e).

SEC. 1011. EDUCATIONAL ASSISTANCE PROGRAM. Section 908 of the Emergency Supplemental Act, 2002 (2 U.S.C. 1924; Public Law 107-117; 115 Stat. 2319) as amended, is further amended in Subsection (c) by striking \$40,000 and inserting \$60,000.

OFFICE OF COMPLIANCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), ~~[\$2,255,000,]~~ \$2,950,000, of which ~~[\$304,700]~~ \$305,000 shall remain available until September 30, ~~2005~~ 2006: Provided, That the Executive Director of the Office of Compliance may, within the limits of available appropriations, dispose of surplus or obsolete personal property by interagency transfer, donation, or discarding: Provided further, That not more than \$1,500 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses. (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 09-1600-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	2	2	3
10.00 Total new obligations	2	2	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	3
23.95 Total new obligations	-2	-2	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	3
Change in obligated balances:			
73.10 Total new obligations	2	2	3
73.20 Total outlays (gross)	-2	-2	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	3
Net budget authority and outlays:			
89.00 Budget authority	2	2	3
90.00 Outlays	2	2	3

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following eleven labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil

Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment).

The Office provides employees with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may pursue claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

Object Classification (in millions of dollars)

Identification code 09-1600-0-1-801	2003 actual	2004 est.	2005 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	3

Personnel Summary

Identification code 09-1600-0-1-801	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	15	16	18

AWARDS AND SETTLEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 09-1450-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	1		
10.00 Total new obligations (object class 42.0)	1		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1		
23.95 Total new obligations	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	1		

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements . . . under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

General and special funds—Continued

ADMINISTRATIVE PROVISIONS

SEC. 102. (a) The Executive Director of the Office of Compliance may, in order to recruit or retain qualified personnel, establish and maintain a program under which the Office may agree to repay (by direct payments on behalf of the employee) all or a portion of any student loan previously taken out by such employee.

(b) The Executive Director may, by regulation, make applicable such provisions of section 5379 of title 5, United States Code, as the Executive Director determines necessary to provide for such programs.

(c) The regulations shall provide the amount paid by the Office may not exceed—

- (1) \$6,000 for any employee in any calendar year; or
- (2) a total of \$40,000 in the case of any employee.

(d) The Office may not reimburse an employee for any repayments made by such employee prior to the Office entering into an agreement under this section with such employee.

(e) Any amount repaid by, or recovered from, an individual under this section and its implementing regulations shall be credited to the appropriation account available for salaries and expenses of the Office at the time of repayment or recovery.

(f) This section shall apply to fiscal year 2005 and each fiscal year thereafter.

SEC. 103. (a) The Executive Director of the Office of Compliance shall have the authority to make lump-sum payments to reward exceptional performance by an employee or a group of employees. (b) Subsection (a) shall apply with respect to fiscal years beginning after September 30, 2004.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$3,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, **[\$33,820,000] \$35,455,000**: *Provided*, That no part of such amount may be used for the purchase or hire of a passenger motor vehicle. (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 08-0100-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	32	34	35
10.00 Total new obligations	32	34	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	32	34	35
23.95 Total new obligations	-32	-34	-35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32	34	35
Change in obligated balances:			
72.40 Obligated balance, start of year	5	5	5
73.10 Total new obligations	32	34	35
73.20 Total outlays (gross)	-31	-35	-36
74.40 Obligated balance, end of year	5	5	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	28	31	32
86.93 Outlays from discretionary balances	3	4	4
87.00 Total outlays (gross)	31	35	36
Net budget authority and outlays:			
89.00 Budget authority	32	34	35
90.00 Outlays	31	35	36

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary

analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identification code 08-0100-0-1-801	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	22	23
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	21	23	24
12.1 Civilian personnel benefits	6	7	7
25.1 Advisory and assistance services	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts		1	1
31.0 Equipment	2	1	1
99.0 Direct obligations	31	34	35
99.5 Below reporting threshold	1		
99.9 Total new obligations	32	34	35

Personnel Summary

Identification code 08-0100-0-1-801	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	225	235	235

ARCHITECT OF THE CAPITOL

Federal Funds

General and special funds:

GENERAL ADMINISTRATION

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for surveys and studies in connection with activities under the care of the Architect of the Capitol; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, **[\$77,053,000] \$89,245,000**, of which **[\$4,200,000] \$12,280,000** shall remain available until September 30, **[2008] 2009**. (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 01-0100-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	58	75	85
10.00 Total new obligations	58	75	85
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	3
22.00 New budget authority (gross)	59	77	89
23.90 Total budgetary resources available for obligation	60	78	92
23.95 Total new obligations	-58	-75	-85
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	1	3	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	59	77	89
42.00 Transferred from other accounts	1		

43.00	Appropriation (total discretionary)	60	77	89
Change in obligated balances:				
72.40	Obligated balance, start of year	8	12	13
73.10	Total new obligations	58	75	85
73.20	Total outlays (gross)	-54	-74	-84
74.40	Obligated balance, end of year	12	13	14
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	47	67	77
86.93	Outlays from discretionary balances	7	7	7
87.00	Total outlays (gross)	54	74	84
Net budget authority and outlays:				
89.00	Budget authority	59	77	89
90.00	Outlays	54	74	84

Net budget authority and outlays:				
89.00	Budget authority	33	28	32
90.00	Outlays	46	71	69

Included in this presentation are "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped," and "West central front of the Capitol."

Object Classification (in millions of dollars)				
Identification code 01-0100-0-1-801	2003 actual	2004 est.	2005 est.	
Personnel compensation:				
11.1	Full-time permanent	25	28	27
11.5	Other personnel compensation	1	1	3
11.9	Total personnel compensation	25	29	30
12.1	Civilian personnel benefits	10	10	11
23.3	Communications, utilities, and miscellaneous charges	2	8	7
25.1	Advisory and assistance services	6	9	8
25.2	Other services	3	1	1
25.3	Other purchases of goods and services from Government accounts	4		
25.4	Operation and maintenance of facilities		1	3
25.7	Operation and maintenance of equipment		10	7
26.0	Supplies and materials	1	1	1
31.0	Equipment	6	6	8
32.0	Land and structures	1		9
99.9	Total new obligations	58	75	85

Object Classification (in millions of dollars)				
Identification code 01-0105-0-1-801	2003 actual	2004 est.	2005 est.	
Personnel compensation:				
11.1	Full-time permanent	5	6	8
11.3	Other than full-time permanent	3		
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	9	7	9
12.1	Civilian personnel benefits	2	2	3
23.3	Communications, utilities, and miscellaneous charges	3		
25.1	Advisory and assistance services	3	17	12
25.2	Other services	3	10	2
25.4	Operation and maintenance of facilities	15	48	15
26.0	Supplies and materials	14	1	1
31.0	Equipment	3	1	
32.0	Land and structures	7	4	35
99.9	Total new obligations	59	90	77

Personnel Summary				
Identification code 01-0100-0-1-801	2003 actual	2004 est.	2005 est.	
1001	Total compensable workyears: Civilian full-time equivalent employment	356	362	332

Personnel Summary				
Identification code 01-0105-0-1-801	2003 actual	2004 est.	2005 est.	
1001	Total compensable workyears: Civilian full-time equivalent employment	159	172	195

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, **[\$28,188,000]** \$32,239,000, of which **[\$13,002,000]** \$15,800,000 shall remain available until September 30, **[2008]** 2009. (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)				
Identification code 01-0105-0-1-801	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Direct Program Activity	59	90	77
10.00	Total new obligations	59	90	77
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	195	168	107
22.00	New budget authority (gross)	33	28	32
23.90	Total budgetary resources available for obligation	228	196	139
23.95	Total new obligations	-59	-90	-77
24.40	Unobligated balance carried forward, end of year	168	107	62
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	33	28	32
Change in obligated balances:				
72.40	Obligated balance, start of year	15	28	46
73.10	Total new obligations	59	90	77
73.20	Total outlays (gross)	-46	-71	-69
73.40	Adjustments in expired accounts (net)	-1		
74.40	Obligated balance, end of year	28	46	54
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	11	18	18
86.93	Outlays from discretionary balances	35	53	51
87.00	Total outlays (gross)	46	71	69

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, **[\$6,886,000]** \$8,080,000, of which **[\$585,000]** \$977,000 shall remain available until September 30, **[2008]** 2009. (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)				
Identification code 01-0108-0-1-801	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Direct Program Activity	7	8	8
10.00	Total new obligations	7	8	8
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	2	1
22.00	New budget authority (gross)	8	7	8
23.90	Total budgetary resources available for obligation	9	9	9
23.95	Total new obligations	-7	-8	-8
24.40	Unobligated balance carried forward, end of year	2	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	8	7	8
Change in obligated balances:				
72.40	Obligated balance, start of year	4	2	2
73.10	Total new obligations	7	8	8
73.20	Total outlays (gross)	-8	-8	-8
74.40	Obligated balance, end of year	2	2	3
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	6	6
86.93	Outlays from discretionary balances	4	2	2
87.00	Total outlays (gross)	8	8	8
Net budget authority and outlays:				
89.00	Budget authority	8	7	8
90.00	Outlays	8	8	8

General and special funds—Continued

CAPITOL GROUNDS—Continued

Object Classification (in millions of dollars)

Identification code 01-0108-0-1-801	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	2	3	3
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1		
32.0 Land and structures		1	1
99.9 Total new obligations	7	8	8

Personnel Summary

Identification code 01-0108-0-1-801	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	57	69	69

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, **[\$63,388,000] \$65,309,000**, of which **[\$17,433,000] \$15,068,000** shall remain available until September 30, **[2008] 2009**. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 01-0123-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	55	71	70
10.00 Total new obligations	55	71	70
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	28	19
22.00 New budget authority (gross)	64	63	65
23.90 Total budgetary resources available for obligation	84	91	84
23.95 Total new obligations	-55	-71	-70
24.40 Unobligated balance carried forward, end of year	28	19	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	65	63	65
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	64	63	65
Change in obligated balances:			
72.40 Obligated balance, start of year	9	10	14
73.10 Total new obligations	55	71	70
73.20 Total outlays (gross)	-55	-67	-64
74.40 Obligated balance, end of year	10	14	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42	46	50
86.93 Outlays from discretionary balances	13	21	14
87.00 Total outlays (gross)	55	67	64
Net budget authority and outlays:			
89.00 Budget authority	64	63	65
90.00 Outlays	56	67	64

This presentation includes the Senate restaurant fund.

Object Classification (in millions of dollars)

Identification code 01-0123-0-1-801	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	18	18	20
11.3 Other than full-time permanent	5		
11.5 Other personnel compensation	3	4	4

11.9 Total personnel compensation	26	22	24
12.1 Civilian personnel benefits	7	7	7
23.3 Communications, utilities, and miscellaneous charges	8	8	8
25.2 Other services	1	2	5
25.4 Operation and maintenance of facilities	3	18	13
26.0 Supplies and materials	4	3	3
31.0 Equipment	4	4	7
32.0 Land and structures	2	7	3
99.9 Total new obligations	55	71	70

Personnel Summary

Identification code 01-0123-0-1-801	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	539	556	564

HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, **[\$62,816,000] \$105,675,000**, of which **[\$27,750,000] \$66,230,000** shall remain available until September 30, **[2008] 2009**. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 01-0127-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	50	78	90
10.00 Total new obligations	50	78	90
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	31	15
22.00 New budget authority (gross)	60	62	106
23.90 Total budgetary resources available for obligation	81	93	121
23.95 Total new obligations	-50	-78	-90
24.40 Unobligated balance carried forward, end of year	31	15	30
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	61	62	106
41.00 Transferred to other accounts	-1		
43.00 Appropriation (total discretionary)	60	62	106
Change in obligated balances:			
72.40 Obligated balance, start of year	19	18	45
73.10 Total new obligations	50	78	90
73.20 Total outlays (gross)	-52	-50	-84
74.40 Obligated balance, end of year	18	45	51
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	36	58
86.93 Outlays from discretionary balances	17	14	26
87.00 Total outlays (gross)	52	50	84
Net budget authority and outlays:			
89.00 Budget authority	60	62	106
90.00 Outlays	52	50	84

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 01-0127-0-1-801	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	17	20	21
11.3 Other than full-time permanent	6		
11.5 Other personnel compensation	4	3	4
11.9 Total personnel compensation	27	23	25
12.1 Civilian personnel benefits	6	7	7
25.1 Advisory and assistance services		9	18
25.4 Operation and maintenance of facilities	2	22	11
26.0 Supplies and materials	13	2	1
31.0 Equipment	2		
32.0 Land and structures		15	28
99.9 Total new obligations	50	78	90

Personnel Summary

Identification code 01-0127-0-1-801	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	530	502	512

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, **[\$81,543,000] \$63,376,000**, of which **[\$36,652,000] \$3,990,000** shall remain available until September 30, **[2008] 2009: Provided**, That not more than \$4,400,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year **[2004] 2005**. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 01-0133-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	96	88	77
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	100	92	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	29	23
22.00 New budget authority (gross)	128	85	68
23.90 Total budgetary resources available for obligation	129	114	91
23.95 Total new obligations	-100	-92	-81
24.40 Unobligated balance carried forward, end of year	29	23	9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	125	81	64
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	124	81	64
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	4	4	4
70.00 Total new budget authority (gross)	128	85	68
Change in obligated balances:			
72.40 Obligated balance, start of year	15	56	54
73.10 Total new obligations	100	92	81
73.20 Total outlays (gross)	-59	-92	-100
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	56	54	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	49	57	62
86.93 Outlays from discretionary balances	10	35	38
87.00 Total outlays (gross)	59	92	100
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-4	-4
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	124	81	64
90.00 Outlays	55	88	96

Object Classification (in millions of dollars)

Identification code 01-0133-0-1-801	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	5	6
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		1
11.9 Total personnel compensation	5	5	7
12.1 Civilian personnel benefits	1	2	2
23.3 Communications, utilities, and miscellaneous charges	32	29	34
25.1 Advisory and assistance services		1	3
25.2 Other services	2		
25.4 Operation and maintenance of facilities	54	24	19
26.0 Supplies and materials	1	6	8
31.0 Equipment	1		
32.0 Land and structures		21	4
99.0 Direct obligations	96	88	77
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations	100	92	81

Personnel Summary

Identification code 01-0133-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	78	84	107
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	10	10	10

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, **[\$39,159,000] \$160,678,000**, of which **[\$21,286,000] \$138,099,000** shall remain available until September 30, **[2008] 2009**. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 01-0155-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	30	39	110
10.00 Total new obligations	30	39	110
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	22	30	30
22.00 New budget authority (gross)	38	39	161
23.90 Total budgetary resources available for obligation	60	69	191
23.95 Total new obligations	-30	-39	-110
24.40 Unobligated balance carried forward, end of year	30	30	81
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	38	39	161
Change in obligated balances:			
72.40 Obligated balance, start of year	11	15	14
73.10 Total new obligations	30	39	110
73.20 Total outlays (gross)	-25	-40	-62
74.40 Obligated balance, end of year	15	14	62
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	21	49
86.93 Outlays from discretionary balances	10	19	13
87.00 Total outlays (gross)	25	40	62
Net budget authority and outlays:			
89.00 Budget authority	38	39	161
90.00 Outlays	25	40	62

Object Classification (in millions of dollars)

Identification code 01-0155-0-1-801	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	6	7	7

General and special funds—Continued

LIBRARY BUILDINGS AND GROUNDS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 01-0155-0-1-801	2003 actual	2004 est.	2005 est.
11.3 Other than full-time permanent	3		
11.5 Other personnel compensation	1	1	2
11.9 Total personnel compensation	10	8	9
12.1 Civilian personnel benefits	2	2	2
25.1 Advisory and assistance services	4	10	12
25.2 Other services	10		
25.4 Operation and maintenance of facilities	1	7	13
26.0 Supplies and materials	2	1	1
31.0 Equipment	1		3
32.0 Land and structures		11	70
99.9 Total new obligations	30	39	110

Personnel Summary

Identification code 01-0155-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	155	153	157

CAPITOL VISITOR CENTER

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for the Capitol Visitor Center project, \$35,800,000, to remain available until expended, and in addition, \$1,039,000 for Capitol Visitor Center operation costs of which \$750,000 shall remain available until expended: *Provided*, That in addition to such amounts, there is transferred to the account under this heading \$12,000,000 of the amounts made available for the United States Capitol Police headquarters under the heading "ARCHITECT OF THE CAPITOL", "CAPITOL POLICE BUILDINGS AND GROUNDS" in chapter 8 of title I of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108-11; 117 Stat. 586), to remain available until expended: *Provided further*, That the Architect of the Capitol may not obligate any of the funds which are made available for the Capitol Visitor Center without an obligation plan approved by the Committees on Appropriations of the Senate and House of Representatives: *Provided further*, That the total amount of Federal funds which may be obligated or expended on, before, or after the date of the enactment of this Act for the construction of a tunnel connecting the Capitol Visitor Center with the Library of Congress may not exceed \$10,000,000. (Legislative Branch Appropriations Act, 2004.)

For all necessary expenses for the maintenance, care and operations of the Capitol Visitor Center, \$8,469,000, of which \$6,875,000 shall remain available until September 30, 2009.

Program and Financing (in millions of dollars)

Identification code 01-0161-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	68	79	16
10.00 Total new obligations	68	79	16
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	141	64	34
22.00 New budget authority (gross)		49	8
22.21 Unobligated balance transferred to other accounts	-9		
23.90 Total budgetary resources available for obligation	132	113	42
23.95 Total new obligations	-68	-79	-16
24.40 Unobligated balance carried forward, end of year	64	34	27
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		37	8
42.00 Transferred from other accounts		12	
43.00 Appropriation (total discretionary)		49	8
Change in obligated balances:			
72.40 Obligated balance, start of year	130	134	86

73.10 Total new obligations	68	79	16
73.20 Total outlays (gross)	-63	-127	-77
74.40 Obligated balance, end of year	134	86	25
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		45	3
86.93 Outlays from discretionary balances	63	82	74
87.00 Total outlays (gross)	63	127	77
Net budget authority and outlays:			
89.00 Budget authority		49	8
90.00 Outlays	63	127	77

Object Classification (in millions of dollars)

Identification code 01-0161-0-1-801	2003 actual	2004 est.	2005 est.
11.3 Personnel compensation: Other than full-time permanent	1		1
25.2 Other services	19		1
25.4 Operation and maintenance of facilities		35	1
26.0 Supplies and materials			2
32.0 Land and structures	48	44	11
99.9 Total new obligations	68	79	16

Personnel Summary

Identification code 01-0161-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	11	16	32

CAPITOL POLICE BUILDINGS AND GROUNDS

For all necessary expenses for the maintenance, care and operation of buildings and grounds of the United States Capitol Police, [\$3,308,000] \$40,292,000, of which [\$2,075,000] \$32,800,000 shall remain available until September 30, [2008] 2009. (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 01-0171-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity		21	41
10.00 Total new obligations		21	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		64	35
22.00 New budget authority (gross)	64	-9	40
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	65	55	75
23.95 Total new obligations		-21	-41
24.40 Unobligated balance carried forward, end of year	64	35	34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	64	3	40
41.00 Transferred to other accounts		-12	
43.00 Appropriation (total discretionary)	64	-9	40
Change in obligated balances:			
72.40 Obligated balance, start of year			10
73.10 Total new obligations		21	41
73.20 Total outlays (gross)		-11	-22
74.40 Obligated balance, end of year		10	29
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			13
86.93 Outlays from discretionary balances		11	9
87.00 Total outlays (gross)		11	22
Net budget authority and outlays:			
89.00 Budget authority	64	-9	40
90.00 Outlays		11	22
Object Classification (in millions of dollars)			
Identification code 01-0171-0-1-801	2003 actual	2004 est.	2005 est.
23.3 Communications, utilities, and miscellaneous charges		1	6

25.4	Operation and maintenance of facilities	19	18
32.0	Land and structures	1	17
99.9	Total new obligations	21	41

Personnel Summary

Identification code 01-0171-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001	Total compensable workyears: Civilian full-time equivalent employment	3	3

Intragovernmental funds:

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND
(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)

Program and Financing (in millions of dollars)

Identification code 01-4518-0-4-801	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
09.01	Operations and Maintenance	7	8	8
09.02	Interest	15	15	15
10.00	Total new obligations	22	23	23
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1		
22.00	New budget authority (gross)	23	23	23
23.90	Total budgetary resources available for obligation	24	23	23
23.95	Total new obligations	-22	-23	-23
New budget authority (gross), detail:				
Discretionary:				
47.00	Authority to borrow	15		
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	25		
68.47	Portion applied to repay debt	-17		
68.90	Spending authority from offsetting collections (total discretionary)	8		
Mandatory:				
69.00	Offsetting collections (cash)	25	25	
69.47	Portion applied to repay debt	-2	-2	
69.90	Spending authority from offsetting collections (total mandatory)	23	23	
70.00	Total new budget authority (gross)	23	23	23
Change in obligated balances:				
73.10	Total new obligations	22	23	23
73.20	Total outlays (gross)	-22	-23	-23
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8		
86.97	Outlays from new mandatory authority	21	21	
86.98	Outlays from mandatory balances	14	2	2
87.00	Total outlays (gross)	22	23	23
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources—Lease Payment	-23	-17	-17
88.00	Federal sources—Operations and Maintenance	-2	-8	-8
88.90	Total, offsetting collections (cash)	-25	-25	-25
Net budget authority and outlays:				
89.00	Budget authority	-2	-2	-2
90.00	Outlays	-2	-2	-2

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 01-4518-0-4-801	2003 actual	2004 est.	2005 est.	
25.2	Other services	7	8	8
43.0	Interest and dividends	15	15	15
99.9	Total new obligations	22	23	23

BOTANIC GARDEN

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, [\$6,189,000] \$11,581,000, of which [\$152,000] \$5,100,000 shall remain available until September 30, [2008] 2009: *Provided*, That this appropriation shall not be available for construction of the National Garden. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 09-0200-0-1-801	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Direct Program Activity	7	6	9
10.00	Total new obligations	7	6	9
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	6	6	12
23.90	Total budgetary resources available for obligation	7	7	13
23.95	Total new obligations	-7	-6	-9
24.40	Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	6	6	12
Change in obligated balances:				
72.40	Obligated balance, start of year	4	4	3
73.10	Total new obligations	7	6	9
73.20	Total outlays (gross)	-7	-7	-9
74.40	Obligated balance, end of year	4	3	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	5	8
86.93	Outlays from discretionary balances	3	2	1
87.00	Total outlays (gross)	7	7	9
Net budget authority and outlays:				
89.00	Budget authority	6	6	12
90.00	Outlays	7	7	9

Object Classification (in millions of dollars)

Identification code 09-0200-0-1-801	2003 actual	2004 est.	2005 est.	
11.1	Personnel compensation: Full-time permanent	3	3	3
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services	2	1	
26.0	Supplies and materials			1

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 09-0200-0-1-801	2003 actual	2004 est.	2005 est.
32.0 Land and structures			3
99.9 Total new obligations	7	6	9

Personnel Summary

Identification code 09-0200-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	51	56	57

Trust Funds

GIFTS AND DONATIONS

Unavailable Receipts (in millions of dollars)

Identification code 09-8292-0-7-801	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.00 Gifts and donations, Botanic Garden		1	2
04.00 Total: Balances and collections		1	2
Appropriations:			
05.00 Gifts and donations		-1	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8292-0-7-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity		1	2
10.00 Total new obligations (object class 25.2)		1	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	2
23.95 Total new obligations		-1	-2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)		1	2
Change in obligated balances:			
73.10 Total new obligations		1	2
73.20 Total outlays (gross)		-1	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	2
Net budget authority and outlays:			
89.00 Budget authority		1	2
90.00 Outlays		1	2

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

ADMINISTRATIVE PROVISIONS

[SEC. 1101. (a) Section 133(a) of the Legislative Branch Appropriations Act, 2002 (Public Law 107-68; 115 Stat. 581), is amended—

(1) by adding at the end of paragraph (2) the following new subparagraph:

“(E) An individual who is covered by a collective bargaining agreement entered into by the Architect of the Capitol establishing terms and conditions of employment which include eligibility for life insurance, health insurance, retirement, and other benefits.”; and

(2) by adding at the end the following new paragraph:

“(4) The Architect of the Capitol shall make employer contributions for benefits for employees of the Architect (including temporary employees) directly to any third party designated to receive such contributions on behalf of the employees under a collective bargaining agreement, participation agreement, or any other arrangement entered into by the Architect which provides for such contributions.”.

(b) Any individual who exercised an option offered by the Architect of the Capitol under section 133(a)(2) of the Legislative Branch Appropriations Act, 2002, prior to the date of the enactment of this Act may revoke the option during the 90-day period which begins on the date of the enactment of this Act.

(c) The amendments made by subsection (a) shall take effect as if included in the enactment of section 133(a) of the Legislative Branch Appropriations Act, 2002.

(d) Notwithstanding any other provision of law, upon enactment of this Act the Architect of the Capitol shall take all steps which may be required to carry out section 133(a) of the Legislative Branch Appropriations Act, 2002.]

[SEC. 1102. LEASING OF SPACE. (a) IN GENERAL.—Funds appropriated to the Architect of the Capitol shall be available—

(1) for the leasing of space in areas within the District of Columbia and its environs beyond the boundaries of the United States Capitol Grounds to meet space requirements of the United States Senate, United States House of Representatives, United States Capitol Police, and the Architect of the Capitol under such terms and conditions as the Committee or Commission referred to under subsection (b) may authorize; and

(2) to incur any necessary expense in connection with any leasing of space under paragraph (1).

(b) CONDITIONS TO LEASE SPACE.—The Architect of the Capitol may lease space under subsection (a) upon submission of written notice of intent to lease such space to, and approved by—

(1) the Committee on Rules and Administration of the Senate for space to be leased for the Senate;

(2) the House Office Building Commission for space to be leased for the House of Representatives; and

(3) the Committees on Appropriations of the Senate and House of Representatives.

(c) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2004, and each fiscal year thereafter.]

[SEC. 1103. (a) IN GENERAL.—There are transferred into the account under the subheading “GENERAL ADMINISTRATION” under the heading “ARCHITECT OF THE CAPITOL” \$63,000,000, of which—

(1) \$44,000,000 shall be transferred from unobligated funds transferred to “Architect of the Capitol”, “Capitol Buildings and Grounds”, “Capitol Buildings” (under the subheading “LEGISLATIVE BRANCH EMERGENCY RESPONSE FUND (INCLUDING TRANSFER OF FUNDS)” under the heading “JOINT ITEMS” under the heading “LEGISLATIVE BRANCH” under chapter 9 of division B of the Department of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002 (Public Law 107-117)) from amounts made available in Public Law 107-38;

(2) \$10,000,000 shall be transferred from unobligated funds transferred to “Capitol Police Board”, “Capitol Police”, “General Expenses” under that subheading (relating to the Legislative Branch Emergency Response Fund) from amounts made available in Public Law 107-38; and

(3) \$9,000,000 shall be transferred from unobligated funds appropriated under the subheading “CAPITOL POLICE BUILDINGS AND GROUNDS” under the heading “ARCHITECT OF THE CAPITOL” under chapter 8 of title I of the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108-11).

(b) Funds under subsection (a) shall be obligated upon notification to the Committees on Appropriations of the House and Senate.

(c) EFFECTIVE DATE.—This section shall take effect on September 30, 2004.]

SEC. 1101. Section 5349 of title 5, United States Code, as amended, is further amended by adding the following new subsection (c):

“(c) Notwithstanding any other provision of law, the Architect of the Capitol shall have the sole and exclusive authority for the setting of wages of employees pursuant to this section.”

SEC. 1102. ARCHITECT OF THE CAPITOL AS AUTHORITY HAVING JURISDICTION.

(a) *IN GENERAL.*—Subject to the Congressional Accountability Act of 1995 (2 U.S.C. 1301 et seq.), the Architect of the Capitol—

(1) shall establish building and fire codes for all facilities under the jurisdiction of the Architect of the Capitol based on appropriate editions of nationally recognized building and fire codes; and

(2) shall be the authority having jurisdiction with respect to such codes for all areas within such facilities.

(b) *EQUIVALENT LEVELS OF PROTECTION.*—In exercising the authority under subsection (a), the Architect of the Capitol shall, if necessary to protect historic, aesthetic, and other unique features of facilities under the jurisdiction of the Architect of the Capitol, provide alternatives to prescriptive code compliance, but only if such alternatives provide equivalent levels of protection.

SEC. 1103. The Architect of the Capitol is authorized to lease out to one or more private or public parties, on terms and conditions satisfactory to the Architect, computer backup buildings and facilities, or any portion thereof, purchased by the Architect as authorized by section 905 of Public Law 107–206: Provided, That notwithstanding 31 U.S.C. 3302, revenue from any lease authorized by this section shall be credited to an appropriate account of the Architect, to be available to offset costs associated with the computer backup buildings and facilities, without further appropriation. (Legislative Branch Appropriations Act, 2004.)

[SEC. 152. (a) Notwithstanding section 907(a) of Public Law 107–206 (116 Stat. 977) or section 1102 of the Legislative Branch Appropriations Act, 2004 (2 U.S.C. 1822(b)), the Architect of the Capitol, at any time after the date of the enactment of this Act and subject to the availability of appropriations, may enter into an agreement to acquire by lease any portion of the real property located at 499 South Capitol Street Southwest in the District of Columbia for the use of the United States Capitol Police.

(b) Any real property acquired by the Architect of the Capitol pursuant to subsection (a) shall be subject to the provisions of the Act entitled “An Act to define the area of the United States Capitol Grounds, to regulate the use thereof, and for other purposes”, approved July 31, 1946.] (Division H, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

LIBRARY OF CONGRESS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library’s catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, **[\$370,897,000]** \$393,931,000, of which not more than **[\$6,500,000]** \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year **[2004]** 2005, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year **[2004]** 2005 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: *Provided*, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than **[the \$6,850,000]** \$6,350,000: *Provided further*, That of the total amount appropriated, **[\$11,546,000]** \$14,519,000 shall remain available until expended for acquisition of books, periodicals, newspapers, and all other materials including subscriptions for bibliographic services for the Library, including \$40,000 to be available solely for the

purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections: *Provided further*, That of the total amount appropriated, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: *Provided further*, That of the total amount appropriated, \$905,000 shall remain available until expended for the acquisition and partial support for implementation of an Integrated Library System (ILS): *Provided further*, That of the total amount appropriated, \$8,750,000 shall remain available until expended for the purpose of teaching educators and librarians how to incorporate the Library’s digital collections into school curricula and shall be transferred to the educational consortium formed to conduct the “Adventure of the American Mind” project as approved by the Library: *Provided further*, That of the amount appropriated, \$250,000 shall remain available until expended, and shall be transferred to the Abraham Lincoln Bicentennial Commission for carrying out the purposes of Public Law 106–173, of which **[amount]** \$10,000 may be used for official representation and reception expenses of the Abraham Lincoln Bicentennial Commission: *Provided further*, That of the total amount appropriated, \$1,380,000 shall remain available until September 30, 2008 for the acquisition and partial support for implementation of a Central Financial Management System: *Provided further*, That of the total amount appropriated, **[\$11,060,000]** \$16,005,000 shall remain available until expended for partial support of the National Audio-Visual Conservation Center: *Provided further*, That of the total amount appropriated, **[\$2,762,000]** \$2,795,000 shall remain available until expended for the development and maintenance of the Alternate Computer Facility: *Provided further*, That, of the total amount appropriated, \$500,000 shall remain available until expended and shall be transferred to the Knox College Abraham Lincoln Studies Center for exhibits relating to the Lincoln-Douglas Debates and the Underground Railroad and for other educational activities of the Center: *Provided further*, That, of the total amount appropriated, \$500,000 shall remain available until expended and shall be transferred to the Louisiana Department of Culture, Recreation and Tourism for activities relating to the Louisiana Purchase Bicentennial Celebration]. (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 03–0101–0–1–503	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
Direct program:			
00.01 National Library	281	277	291
00.02 Law Library	12	13	14
00.03 Management support services	70	72	83
09.01 Reimbursable program—Interagency/Intra-agency	6	8	8
09.02 Reimbursable program—National Library	4	7	6
10.00 Total new obligations	373	377	402
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	125	118	118
22.00 New budget authority (gross)	366	377	402
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	492	496	521
23.95 Total new obligations	–373	–377	–402
23.98 Unobligated balance expiring or withdrawn	–2	–1	–1
24.40 Unobligated balance carried forward, end of year	118	118	118
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	357	364	388
40.35 Appropriation permanently reduced	–2	–2
43.00 Appropriation (total discretionary)	355	362	388
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	11	15	14
70.00 Total new budget authority (gross)	366	377	402
Change in obligated balances:			
72.40 Obligated balance, start of year	69	107	126
73.10 Total new obligations	373	377	402
73.20 Total outlays (gross)	–334	–357	–380
73.45 Recoveries of prior year obligations	–1	–1	–1
74.40 Obligated balance, end of year	107	126	147
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	274	287	306

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 03-0101-0-1-503	2003 actual	2004 est.	2005 est.
86.93 Outlays from discretionary balances	60	70	74
87.00 Total outlays (gross)	334	357	380
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-5	-8	-8
88.40 Non-Federal sources	-7	-7	-6
88.90 Total, offsetting collections (cash)	-12	-15	-14
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	355	362	388
90.00 Outlays	322	342	366

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

National Library.—The National Library has as its mission the acquisition of materials; the cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and, the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the catalog records, cataloging data in machine-readable form, book catalogs, technical publications and selected bibliographies made available from the automated databases. It contributes directly to the Nation's educational intellectual life through programs that interpret the Library's resources and promotes the use of its unparalleled collections. The National Library provides many basic technical services to the Library of Congress as well as the world's research and library communities. Finally, this program coordinates Federal library and information resources.

Law Library.—The Law Library provides direct research service to the Congress in foreign, international, and comparative law. In addition to Members, Committees of the Congress and Congressional Research Service, the Law Library provides officers of the legislative branch, Justices of the Supreme Court and other judges, members of the Departments of State and Justice, and other federal agencies with bibliographic and informational services, background papers, comparative legal studies, legal interpretations, and translations. As its congressional priorities permit, the Law Library makes its collections and services available to a diverse community of users—the foreign diplomatic corps, international organizations, members of the bench and bar, educational institutions, non-governmental libraries, legal service organizations, and the general public.

Management Support Services.—This activity supports the executive staff of the Office of the Librarian: budget and finance; human resources; contracts; logistics; buildings management; and other centralized services. It also includes rental of space off Capitol Hill.

Object Classification (in millions of dollars)

Identification code 03-0101-0-1-503	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	171	185	197
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	3	4	5
11.9 Total personnel compensation	176	191	204

12.1 Civilian personnel benefits	39	44	47
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	1	2
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges	3	5	5
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	12	11	13
25.2 Other services	34	29	37
25.3 Other purchases of goods and services from Government accounts	4	3	3
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	7	7	10
26.0 Supplies and materials	3	3	3
31.0 Equipment	51	46	51
41.0 Grants, subsidies, and contributions	22	10	
99.0 Direct obligations	363	362	387
99.0 Reimbursable obligations	9	15	13
99.5 Below reporting threshold	1		2
99.9 Total new obligations	373	377	402

Personnel Summary

Identification code 03-0101-0-1-503	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	2,689	2,869	2,947
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	49	57	51

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, **[\$48,290,000]** \$53,518,000, of which not more than **[\$23,321,000]** \$27,653,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year **[2004]** 2005 under section 708(d) of title 17, United States Code: *Provided*, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: *Provided further*, That not more than **[\$6,343,000]** \$6,496,000 shall be derived from collections during fiscal year **[2004]** 2005 under sections 111(d)(2), 119(b)(2), 802(h), **[and]** 1005 , and 1316 of such title: *Provided further*, That the total amount available for obligation shall be reduced by the amount by which collections are less than **[\$29,664,000]** \$34,149,000: *Provided further*, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: *Provided further*, That not more than \$4,250 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 03-0102-0-1-376	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Registration, recordation, cataloging, acquisitions, and public reference	15	19	19
Reimbursable obligations by program activity:			
09.01 Registration, recordation, cataloging, acquisitions, and public reference	23	23	28
09.02 Licensing	3	3	4
09.03 Arbitration royalty panels	3	3	3
10.00 Total new obligations	44	48	54
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	4	4
22.00 New budget authority (gross)	40	48	54
23.90 Total budgetary resources available for obligation	50	52	58

23.95	Total new obligations	-44	-48	-54
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10	19	19
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	29	29	35
68.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90	Spending authority from offsetting collections (total discretionary)	30	29	35
70.00	Total new budget authority (gross)	40	48	54
Change in obligated balances:				
72.40	Obligated balance, start of year	4	8	10
73.10	Total new obligations	44	48	54
73.20	Total outlays (gross)	-40	-46	-51
73.40	Adjustments in expired accounts (net)	1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	8	10	13
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	30	39	44
86.93	Outlays from discretionary balances	10	7	7
87.00	Total outlays (gross)	40	46	51
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-6	-6	-7
88.40	Non-Federal sources	-22	-23	-28
88.90	Total, offsetting collections (cash)	-28	-29	-35
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	-1		
Net budget authority and outlays:				
89.00	Budget authority	10	19	19
90.00	Outlays	12	17	16

The Office is conducted in part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The receipts and obligations for 2003, and estimates for 2004 and 2005 are as follows:

Receipts:	2003 actual	2004 est.	2005 est.
Offsetting Collections	\$28,921	\$29,488	\$34,149
Estimated value of materials deposited and transferred to the Library of Congress	\$33,749	\$32,344	\$33,153
Total Receipts	\$62,670	\$61,832	\$67,302
Obligations	\$43,572	\$48,005	\$53,518

Registration, recordation, cataloging, acquisitions, and public reference.—The Copyright Office is responsible for registering and recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for preparing complete indexes for each class of copyright entries. These activities are predicated on an estimated 550,000 copyright registrations during 2005, an estimated 550,000 during 2004, and registrations of 534,122 during 2003.

Licensing Division.—The Licensing Division performs the responsibilities connected with the licensing activities of cable television stations and satellite carriers and the licensing of digital audio recording devices and media.

Copyright Arbitration Royalty Panels (CARP).—The CARP unit is responsible for administering procedures which are necessary for rate-making and distribution of royalties that are paid under cable, satellite, and other compulsory licenses in the copyright law. Unless the interested parties can come

to agreement, distribution and rate-making are now established by arbitration panels whose work is reviewed by the Register of Copyrights and the Librarian of Congress.

Object Classification (in millions of dollars)				
Identification code 03-0102-0-1-376		2003 actual	2004 est.	2005 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	15	16
12.1	Civilian personnel benefits	3	4	3
99.0	Direct obligations	15	19	19
99.0	Reimbursable obligations	27	29	34
99.5	Below reporting threshold	2		1
99.9	Total new obligations	44	48	54

Personnel Summary				
Identification code 03-0102-0-1-376		2003 actual	2004 est.	2005 est.
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	231	285	285
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	276	245	245

CONGRESSIONAL RESEARCH SERVICE
SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, **[\$91,726,000] \$100,734,000: Provided,** That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)				
Identification code 03-0127-0-1-801		2003 actual	2004 est.	2005 est.
Obligations by program activity:				
00.01	Direct Program Activity	88	91	101
10.00	Total new obligations	88	91	101
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	88	91	101
23.95	Total new obligations	-88	-91	-101
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	89	92	101
40.35	Appropriation permanently reduced	-1	-1	
43.00	Appropriation (total discretionary)	88	91	101
Change in obligated balances:				
72.40	Obligated balance, start of year	9	11	14
73.10	Total new obligations	88	91	101
73.20	Total outlays (gross)	-86	-88	-97
74.40	Obligated balance, end of year	11	14	18
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	79	83	92
86.93	Outlays from discretionary balances	7	5	5
87.00	Total outlays (gross)	86	88	97
Net budget authority and outlays:				
89.00	Budget authority	88	91	101
90.00	Outlays	86	88	97

The Congressional Research Service (CRS) works exclusively and directly for all Members and committees of the Congress in support of their legislative, oversight, and representative functions. The Service provides research, analysis,

General and special funds—Continued

CONGRESSIONAL RESEARCH SERVICE—Continued

SALARIES AND EXPENSES—Continued

and informational services that are timely, objective, non-partisan, and confidential. The CRS staff responds to and anticipates congressional needs and addresses policy issues in an interdisciplinary, integrative manner. The Service maintains close ties with the Congress and, consistent with its broad congressional mandate, provides a wide variety of services with the goal of contributing to an informed national legislature.

Object Classification (in millions of dollars)

Identification code 03-0127-0-1-801	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	60	66	71
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	61	67	72
12.1 Civilian personnel benefits	12	14	17
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	6	2	3
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	4
31.0 Equipment	3	2	2
99.0 Direct obligations	87	91	101
99.5 Below reporting threshold	1		
99.9 Total new obligations	88	91	101

Personnel Summary

Identification code 03-0127-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	692	729	729

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), **[\$51,706,000]** \$53,937,000, of which **[\$14,812,000]** \$15,960,000 shall remain available until expended. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 03-0141-0-1-503	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct service to users	49	51	54
10.00 Total new obligations	49	51	54
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	51	51	54
23.90 Total budgetary resources available for obligation	52	53	56
23.95 Total new obligations	-49	-51	-54
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	51	51	54
Change in obligated balances:			
72.40 Obligated balance, start of year	27	28	31
73.10 Total new obligations	49	51	54
73.20 Total outlays (gross)	-48	-48	-50
74.40 Obligated balance, end of year	28	31	35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	23	24
86.93 Outlays from discretionary balances	25	25	26

87.00 Total outlays (gross)	48	48	50
Net budget authority and outlays:			
89.00 Budget authority	51	51	54
90.00 Outlays	48	48	50

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 1999–2003, the blind and physically handicapped readership throughout the country ranged from 764,600 to 766,137 and circulation ranged from approximately 22,665,000 units (volumes and containers) to almost 23,780,639.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 15,141 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2003 and 292,295 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identification code 03-0141-0-1-503	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
24.0 Printing and reproduction	1	1	1
25.2 Other services	4	3	3
25.3 Other purchases of goods and services from Government accounts		1	1
26.0 Supplies and materials	2	2	3
31.0 Equipment	30	33	35
99.0 Direct obligations	47	49	52
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	49	51	54

Personnel Summary

Identification code 03-0141-0-1-503	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	110	128	128

FURNITURE AND FURNISHINGS

Program and Financing (in millions of dollars)

Identification code 03-0146-0-1-503	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	2
24.40 Unobligated balance carried forward, end of year	1	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	7	1	1
73.20 Total outlays (gross)	-7	-1	
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	7	1	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6	1	

This activity provided for the purchase, installation, maintenance, and repair of furniture, furnishings, and office and library equipment to support Library operations.

PAYMENTS TO COPYRIGHT OWNERS

Unavailable Receipts (in millions of dollars)

Identification code 03-5175-0-2-376	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.00 Fees from jukebox and cable television, Copyright Office	200	203	216
02.40 Interest on investments in public debt securities, Copyright Off	9	13	21
02.99 Total receipts and collections	209	216	237
04.00 Total: Balances and collections	209	216	237
Appropriations:			
05.00 Payments to copyright owners	-209	-216	-237
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 03-5175-0-2-376	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Licensing costs	4	4	4
00.02 Arbitration royalty panels	3	3	3
00.03 Payments to copyright owners	67	303	257
10.00 Total new obligations	74	310	264
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	655	792	699
22.00 New budget authority (gross)	210	216	237
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	866	1,008	936
23.95 Total new obligations	-74	-310	-264
24.40 Unobligated balance carried forward, end of year	792	699	672
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	209	216	237
69.00 Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	210	216	237
Change in obligated balances:			
72.40 Obligated balance, start of year		1	
73.10 Total new obligations	74	310	264
73.20 Total outlays (gross)	-72	-311	-264
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	72	216	237
86.98 Outlays from mandatory balances		95	27
87.00 Total outlays (gross)	72	311	264
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	209	216	237
90.00 Outlays	71	311	264
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	655	793	699
92.02 Total investments, end of year: Federal securities: Par value	793	699	672

The receipts from cable systems, satellite carriers, and digital audio devices are disbursed to the copyright owners through this appropriation after deduction of administrative costs for the Copyright Office Licensing Division. Disbursements are made in accordance with the schedule established in 17 U.S.C. subsection 110(d), 119(b), and 1007.

Object Classification (in millions of dollars)

Identification code 03-5175-0-2-376	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	7	7	7
44.0 Refunds	66	303	257
99.0 Direct obligations	73	310	264
99.0 Reimbursable obligations	1		
99.9 Total new obligations	74	310	264

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 03-4325-0-3-503	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross)	2	3	3
23.90 Total budgetary resources available for obligation	5	6	6
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	2	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-3	-3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		-1	-1

Under the authority of 2 U.S.C. 182; Public Law 105-55, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 03-4325-0-3-503	2003 actual	2004 est.	2005 est.
31.0 Reimbursable obligations: Equipment	1	2	2
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	3	3	3

DUPLICATION SERVICES

Program and Financing (in millions of dollars)

Identification code 03-4339-0-3-503	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 National Library	1	1	1
10.00 Total new obligations (object class 99.5)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	2	2

General and special funds—Continued

DUPLICATION SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 03-4339-0-3-503	2003 actual	2004 est.	2005 est.
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Under the authority of Public Law 106-481, section 101, 2 U.S.C. 182a, as amended by Public Law 107-68, section 207, the Library of Congress operates a revolving fund to provide preservation and duplication services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. The duplication services also include making access copies of these collections for public viewing purposes. Provides preservation services to other non-profit archival institutions for the acquisition of historically and culturally important audio-visual materials for the national collections in the Library.

Personnel Summary

Identification code 03-4339-0-3-503	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	8	8	8

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 03-4346-0-3-503	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 National Library	6	8	8
10.00 Total new obligations	6	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	5	8	8
23.90 Total budgetary resources available for obligation	6	9	9
23.95 Total new obligations	-6	-8	-8
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	5	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year		1	2
73.10 Total new obligations	6	8	8
73.20 Total outlays (gross)	-5	-8	-8
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	7	7

86.93 Outlays from discretionary balances		1	1
87.00 Total outlays (gross)	5	8	8
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-5	-4	-4
88.40 Non-Federal sources		-4	-4
88.90 Total, offsetting collections (cash)	-5	-8	-8
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Under the authority of Public Law 106-481, section 102, 2 U.S.C. 182b, as amended by Public Law 107-68, section 208, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial services; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 03-4346-0-3-503	2003 actual	2004 est.	2005 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts		1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	5	7	7
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	6	8	8

Personnel Summary

Identification code 03-4346-0-3-503	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	60	70	69

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 03-4543-0-4-503	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 National Library	60	93	93
10.00 Total new obligations	60	93	93
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	3
22.00 New budget authority (gross)	60	93	93
23.90 Total budgetary resources available for obligation	62	96	96
23.95 Total new obligations	-60	-93	-93
24.40 Unobligated balance carried forward, end of year	3	3	3
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	60	93	93
Change in obligated balances:			
72.40 Obligated balance, start of year	28	30	37
73.10 Total new obligations	60	93	93
73.20 Total outlays (gross)	-57	-86	-92
74.40 Obligated balance, end of year	30	37	38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	68	68

86.93	Outlays from discretionary balances	19	18	24
87.00	Total outlays (gross)	57	86	92
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-60	-93	-93
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-3	-7	-1

Under the authority of Public Law 106-481, section 103, 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

Object Classification (in millions of dollars)

Identification code 03-4543-0-4-503	2003 actual	2004 est.	2005 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	24	35	35
25.3	Other purchases of goods and services from Government accounts	1	1	1
31.0	Equipment	27	50	50
44.0	Refunds	3		
99.0	Reimbursable obligations	60	92	92
99.5	Below reporting threshold		1	1
99.9	Total new obligations	60	93	93

Personnel Summary

Identification code 03-4543-0-4-503	2003 actual	2004 est.	2005 est.	
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	67	67	69

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Unavailable Receipts (in millions of dollars)

Identification code 03-9971-0-7-503	2003 actual	2004 est.	2005 est.	
01.99	Balance, start of year			
Receipts:				
02.00	Contributions, Library of Congress gift fund	9	10	12
02.01	Contributions, Library of Congress permanent loan account	6	6	6
02.20	Income from donated securities, Library of Congress	1	1	1
02.40	Interest, Library of Congress permanent loan account	1	2	2
02.99	Total receipts and collections	17	19	21
04.00	Total: Balances and collections	17	19	21
Appropriations:				
05.00	Gift and trust fund accounts	-17	-19	-21
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 03-9971-0-7-503	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	National Library	22	17	17
10.00	Total new obligations	22	17	17
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	47	42	45
22.00	New budget authority (gross)	17	19	21
22.10	Resources available from recoveries of prior year obligations	1	1	1

23.90	Total budgetary resources available for obligation	65	62	67
23.95	Total new obligations	-22	-17	-17
24.40	Unobligated balance carried forward, end of year	42	45	50

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	17	19	21

Change in obligated balances:

72.40	Obligated balance, start of year	5	5	4
73.10	Total new obligations	22	17	17
73.20	Total outlays (gross)	-20	-17	-19
73.45	Recoveries of prior year obligations	-1	-1	-1
74.40	Obligated balance, end of year	5	4	1

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	9	15	17
86.98	Outlays from mandatory balances	11	2	2

87.00	Total outlays (gross)	20	17	19
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Net budget authority and outlays:

89.00	Budget authority	17	19	21
90.00	Outlays	20	17	19

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	46	43	45
92.02	Total investments, end of year: Federal securities: Par value	43	45	50

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts".

The Library has six program areas related to Gift and Trust funds:

National Library.—This includes traditional library activities of acquisitions, cataloging, research and reference, and preservation.

Law Library.—The Law Library provides legal research and reference service, covering more than 200 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—serving more than 100,000 users annually.

Copyright Office.—The Copyright Office administers the U.S. copyright laws, provides copyright expertise to the Congress, the Courts, and executive branch agencies, and promotes international protection for intellectual property.

Congressional Research Service.—The Congressional Research Service provides non-partisan analytical research and information to all Members and committees of the Congress.

National Library Service for the Blind and Physically Handicapped.—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people—circulating at no cost to users more than 23,780,639 items a year.

Revolving Gift Funds.—Under the authority of 2 U.S.C. 160, the Library of Congress operates five gift revolving activities that provide traveling exhibits, publishing services, and special music programs to libraries, other institutions, and the general public.

Object Classification (in millions of dollars)

Identification code 03-9971-0-7-503	2003 actual	2004 est.	2005 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	4	4	4
25.2	Other services	3	4	4
25.3	Other purchases of goods and services from Government accounts	1	1	1
31.0	Equipment	5	1	1
33.0	Investments and loans	1	1	1
41.0	Grants, subsidies, and contributions	2	2	2

GIFT AND TRUST FUND ACCOUNTS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 03-9971-0-7-503	2003 actual	2004 est.	2005 est.
44.0 Refunds	1		
99.0 Direct obligations	20	16	16
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	22	17	17

Personnel Summary

Identification code 03-9971-0-7-503	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	39	44	44

ADMINISTRATIVE PROVISIONS

SEC. 1201. INCENTIVE AWARDS PROGRAM. Of the amounts appropriated to the Library of Congress in this Act, not more than 5,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the incentive awards program.

SEC. 1202. REIMBURSABLE AND REVOLVING FUND ACTIVITIES. (a) IN GENERAL.—For fiscal year [2004] 2005, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed [\$105,589,000] \$106,985,000.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(c) TRANSFER OF FUNDS.—During fiscal year [2004] 2005, the Librarian of Congress may temporarily transfer funds appropriated in this Act, under the heading “LIBRARY OF CONGRESS” under the subheading “—SALARIES AND EXPENSES” to the revolving fund for the FEDLINK Program and the Federal Research Program established under section 103 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106-481; 2 U.S.C. 182c): *Provided*, That the total amount of such transfers may not exceed \$1,900,000: *Provided further*, That the appropriate revolving fund account shall reimburse the Library for any amounts transferred to it before the period of availability of the Library appropriation expires.

SEC. 1203. NATIONAL DIGITAL INFORMATION INFRASTRUCTURE AND PRESERVATION PROGRAM. *The Miscellaneous Appropriations Act, 2001 (enacted into law by section 1(a)(4) of Public Law 106-554, 114 Stat. 2763A-194) division A, chapter 9, under the heading “Library of Congress” “Salaries and Expenses”, is amended by inserting “and pledges” after “other than money” and by striking “March 31, 2005” and inserting “March 31, 2010”.*

SEC. 1204. CONSTRUCTION OF UNITED STATES DIPLOMATIC FACILITIES. *None of the funds in the Act may be used to pay any fee charged by the Department of State for the purpose of constructing new United States diplomatic facilities.*

[SEC. 1203. NATIONAL AUDIOVISUAL CONSERVATION CENTER. (a) ACQUISITION.—Section (1)(a) of the Act entitled “An Act to authorize acquisition of certain real property for the Library of Congress, and for other purposes” (2 U.S.C. 141 note; Public Law 105-144) is amended by striking paragraph (1) and inserting the following:

“(1) Three parcels totaling approximately 45 acres, more or less, located in Culpeper County, Virginia, and identified as Culpeper County Tax Parcel Numbers 51-80B, 51-80C, and 51-80D, further described as real estate (consisting of 40.949 acres) conveyed to David and Lucile Packard Foundation by deed from Federal Reserve Bank of Richmond, dated May 15, 1998, and recorded May 19, 1998, in the Clerk’s Office, Circuit Court of Culpeper County, Virginia, in Deed Book 644, page 372; and real estate (consisting of 4.181 acres) conveyed to Packard Humanities Institute by deed from Russell H. Inskeep, dated February 13, 2002, and recorded February 13, 2002, in the Clerk’s Office, Circuit Court of Culpeper County, Virginia, as instrument number 020001299.”

(b) LIBRARY BUILDINGS AND GROUNDS.—Section 11(d) of the Act entitled “An Act relating the policing of the buildings of the Library

of Congress”, approved August 4, 1950 (2 U.S.C. 167(j)), is amended by striking paragraph (1) and inserting the following:

“(1) Three parcels totaling approximately 45 acres, more or less, located in Culpeper County, Virginia, and identified as Culpeper County Tax Parcel Numbers 51-80B, 51-80C, and 51-80D, further described as real estate (consisting of 40.949 acres) conveyed to David and Lucile Packard Foundation by deed from Federal Reserve Bank of Richmond, dated May 15, 1998, and recorded May 19, 1998, in the Clerk’s Office, Circuit Court of Culpeper County, Virginia, in Deed Book 644, page 372; and real estate (consisting of 4.181 acres) conveyed to Packard Humanities Institute by deed from Russell H. Inskeep, dated February 13, 2002, and recorded February 13, 2002, in the Clerk’s Office, Circuit Court of Culpeper County, Virginia, as instrument number 020001299.”] (*Legislative Branch Appropriations Act, 2004.*)

Note: Pursuant to 31 U.S.C. 1105(b), the Legislative Branch budget submission is included in the budget without change. Section 1204 is inconsistent with the Administration’s policy for the Capital Security Cost Sharing Program, in which all Federal agencies with staff overseas working under Chief of Mission authority shall contribute funds for the construction of secure embassy facilities overseas beginning in 2005.

GOVERNMENT PRINTING OFFICE

Federal Funds

General and special funds:

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, [\$91,111,000] \$88,800,000: *Provided*, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: *Provided further*, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: *Provided further*, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: *Provided further*, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 04-0203-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	90	91	89
10.00 Total new obligations (object class 24.0)	90	91	89
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	90	91	89
23.95 Total new obligations	-90	-91	-89
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	91	92	89
40.35 Appropriation permanently reduced	-1	-1	
43.00 Appropriation (total discretionary)	90	91	89

Change in obligated balances:				
72.40	Obligated balance, start of year	27	49	49
73.10	Total new obligations	90	91	89
73.20	Total outlays (gross)	-68	-91	-90
74.40	Obligated balance, end of year	49	49	48
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	50	66	65
86.93	Outlays from discretionary balances	18	25	25
87.00	Total outlays (gross)	68	91	90
Net budget authority and outlays:				
89.00	Budget authority	90	91	89
90.00	Outlays	68	91	90

This appropriation covers authorized printing and binding for the Congress and the Architect of the Capitol, and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

OFFICE OF SUPERINTENDENT OF DOCUMENTS
SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, **[\$34,456,000] \$33,033,000: Provided,** That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years **[2002 and] 2003 and 2004** to depository and other designated libraries: *Provided further,* That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 04-0201-0-1-808	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Depository library distribution	24	28	27
00.02	Cataloging and indexing	4	5	5
00.03	International exchange	1	1	1
10.00	Total new obligations	29	34	33
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	29	34	33
23.95	Total new obligations	-29	-34	-33
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	29	34	33
Change in obligated balances:				
72.40	Obligated balance, start of year	17	21	19
73.10	Total new obligations	29	34	33
73.20	Total outlays (gross)	-26	-36	-36
74.40	Obligated balance, end of year	21	19	16
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	21	27	26
86.93	Outlays from discretionary balances	5	9	10
87.00	Total outlays (gross)	26	36	36
Net budget authority and outlays:				
89.00	Budget authority	29	34	33
90.00	Outlays	26	36	36

The Office of the Superintendent of Documents operates under a separate appropriation that provides funds for: (1) the mailing for Members of Congress and other Government

agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including tangible Government information products, online access, and locator services provided via the Internet from GPO Access; (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise little control over the volume of work which it may be called upon to perform. Following is a description of these four functions.

Distribution for other Government agencies and Members of Congress.—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Depository library distribution.—As required, Government publications are supplied to libraries which are designated as depositories for Government publications. This program includes tangible information products, online access, and locator services provided via the internet from GPO Access.

Cataloging and indexing.—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the “Monthly Catalog of U.S. Government Publications.”

International exchange.—The Office of Superintendent of Documents distributes Government publications to foreign governments which agree, as indicated by the Library of Congress, to send to the United States similar publications of their governments for delivery to the Library of Congress.

Object Classification (in millions of dollars)

Identification code 04-0201-0-1-808	2003 actual	2004 est.	2005 est.	
11.1	Personnel compensation: Full-time permanent	7	8	9
12.1	Civilian personnel benefits	2	2	2
22.0	Transportation of things	2	2	2
24.0	Printing and reproduction	10	10	8
25.2	Other services	8	11	11
26.0	Supplies and materials		1	1
99.9	Total new obligations	29	34	33

Personnel Summary

Identification code 04-0201-0-1-808	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	133	145	161

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of Title 44, United States Code, Chapter 39, including the lease of two passenger motor vehicles, \$4,225,000.

Program and Financing (in millions of dollars)

Identification code 04-0304-0-1-801	2003 actual	2004 est.	2005 est.	
Obligations by program activity:				
00.01	Direct Program Activity			4
10.00	Total new obligations			4
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			4
23.95	Total new obligations			-4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation			4

General and special funds—Continued

OFFICE OF INSPECTOR GENERAL—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 04-0304-0-1-801	2003 actual	2004 est.	2005 est.
Change in obligated balances:			
73.10 Total new obligations			4
73.20 Total outlays (gross)			-4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			4
Net budget authority and outlays:			
89.00 Budget authority			4
90.00 Outlays			4

This appropriation provides for agency-wide audits, inspections, and investigative functions to identify and recommend corrections for management and administrative deficiencies within the Government Printing Office, which create conditions for existing or potential instances of fraud, waste and mismanagement. The Inspector General independently recommends improvements and corrective actions to promote economy, efficiency, and effectiveness in GPO operations.

Object Classification (in millions of dollars)

Identification code 04-0304-0-1-801	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent			3
25.2 Other services			1
99.9 Total new obligations			4

Personnel Summary

Identification code 04-0304-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment			25

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

For payment to the Government Printing Office Revolving Fund, [\$10,000,000 for working capital.] \$25,000,000 for investment in modernization of electronic publications management systems infrastructure. The Government Printing Office may make such expenditures, within the limits of funds available and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: *Provided*, That not more than \$5,000 \$15,000 may be expended on the certification of the Public Printer in connection with official representation and reception expenses: *Provided further*, That the revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: *Provided further*, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: *Provided further*, That the revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: *Provided further*, That the revolving fund and the funds provided under the headings "OFFICE OF SUPERINTENDENT OF DOCUMENTS" and "SALARIES AND EXPENSES" together may not be available for the full-time equivalent employment of more than 3,189 workyears (or such other number of workyears as the Public Printer may request, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate): *Provided further*, That activities financed through the revolving fund may provide information in any format: *Provided further*, That not more than \$10,000 may be ex-

pended from the revolving fund in support of the activities of the Benjamin Franklin Tercentenary Commission established by P.L. 107-202: *Provided further*, That the Public Printer is authorized to expend no more than \$500,000 to contract for outside services to assist the GPO in its effort to relocate the agency from its current facility to another location in the Washington, D.C. Metropolitan area. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 04-4505-0-4-808	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
09.01 Printing and binding	653	672	676
09.02 Sales of publications	50	36	34
09.03 Agency distribution	6	6	6
09.11 Capital investment	13	15	25
10.00 Total new obligations	722	729	741
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	87	62	100
22.00 New budget authority (gross)	697	767	735
23.90 Total budgetary resources available for obligation	784	829	835
23.95 Total new obligations	-722	-729	-741
24.40 Unobligated balance carried forward, end of year	62	100	93
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		10	25
Mandatory:			
69.00 Offsetting collections (cash)	693	767	720
69.10 Change in uncollected customer payments from Federal sources (unexpired)	4	-10	-10
69.90 Spending authority from offsetting collections (total mandatory)	697	757	710
70.00 Total new budget authority (gross)	697	767	735
Change in obligated balances:			
72.40 Obligated balance, start of year	81	70	39
73.10 Total new obligations	722	729	741
73.20 Total outlays (gross)	-729	-770	-743
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4	10	10
74.40 Obligated balance, end of year	70	30	48
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		10	25
86.93 Outlays from discretionary balances	1		
86.97 Outlays from new mandatory authority	561	628	589
86.98 Outlays from mandatory balances	167	132	129
87.00 Total outlays (gross)	729	770	743
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-659	-734	-689
88.40 Non-Federal sources	-34	-33	-31
88.90 Total, offsetting collections (cash)	-693	-767	-720
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4	10	10
Net budget authority and outlays:			
89.00 Budget authority		10	25
90.00 Outlays	36	3	23

The Government Printing Office executes orders for printing, binding, and blankbook work, CD-ROMs and electronic formats, placed by Congress and the various agencies of the Federal Government, and furnishes on order blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program, and distributes publications to the public for other Government agencies.

Such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies and receipts from sales of publications to the general public.

Object Classification (in millions of dollars)

Identification code 04-4505-0-4-808	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	140	129	130
11.5 Other personnel compensation	18	18	18
11.9 Total personnel compensation	158	147	148
12.1 Civilian personnel benefits	40	48	38
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	17	15	16
24.0 Printing and reproduction	444	453	463
25.2 Other services	8	7	7
26.0 Supplies and materials	34	36	36
31.0 Equipment	13	15	25
99.9 Total new obligations	722	729	741

Personnel Summary

Identification code 04-4505-0-4-808	2003 actual	2004 est.	2005 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	2,816	2,523	2,435

ADMINISTRATIVE PROVISIONS

[SEC. 1301. PAY OF PUBLIC PRINTER AND DEPUTY PUBLIC PRINTER. (a) IN GENERAL.—Section 303 of title 44, United States Code, is amended to read as follows:

“SEC. 303. PUBLIC PRINTER AND DEPUTY PUBLIC PRINTER: PAY.

“The annual rate of pay for the Public Printer shall be a rate which is equal to the rate for level II of the Executive Schedule under subchapter II of chapter 53 of title 5. The annual rate of pay for the Deputy Public Printer shall be a rate which is equal to the rate for level III of such Executive Schedule.”

(b) EFFECTIVE DATE.—The amendment made by this section shall take effect on the first day of the first applicable pay period beginning on or after the date of enactment of this Act.]

[SEC. 1302. SURPLUS PROPERTY, ACCEPTANCE OF GIFTS, AND VOLUNTARY SERVICES. (a) IN GENERAL.—Chapter 3 of title 44, United States Code, is amended by adding after section 317 the following:

“§ 318. Transfer of surplus property; acceptance of voluntary services

“(a) The Public Printer may—

“(1) transfer or donate surplus Government publications and condemned Government Printing Office machinery, material, equipment, and supplies to—

“(A) other Federal entities;

“(B) any organization described under section 501(c)(3) or (4) of the Internal Revenue Code of 1986 and exempt from taxation under 501(a) of such Code; or

“(C) State or local governments; and

“(2) accept voluntary and uncompensated services, notwithstanding section 1342 of title 31.

“(b) Individuals providing voluntary and uncompensated services under subsection (a)(2) shall not be considered Federal employees, except for purposes of chapter 81 of title 5 (relating to compensation for work injuries) and chapter 171 of title 28 (relating to tort claims).”

(b) TECHNICAL AND CONFORMING AMENDMENT.—The table of sections for chapter 3 of title 44, United States Code, is amended by inserting after the item relating to section 317 the following:

“318. Transfer of surplus property; acceptance of voluntary services.”]

EXTENSION OF EARLY RETIREMENT AND VOLUNTARY SEPARATION INCENTIVE PAYMENTS FOR GPO

SEC. 1301. (a) Section 309 of the Legislative Branch Appropriations Act, 1999 (44 U.S.C. 305 note), is amended—

(1) in subsection (b)(1)(A), by striking “October 1, 2001” and inserting “October 1, 2007”; and

(2) in subsection (c)(2), by striking “September 30, 2001” and inserting “September 30, 2007”; and

(3) in subsection (c), by striking Paragraph (5).

(b) The amendments made by this section shall take effect as if included in the enactment of the Legislative Branch Appropriations Act, 1999.

ACCEPTANCE OF GIFTS

SEC. 1302. Acceptance of Gifts. (a) In General.—Chapter 3 of title 44, United States Code, is amended by adding after section 318 the following new section:

“SEC. 319. Acceptance of gifts

“(a) ACCEPTANCE OF GIFTS.—

“(1) IN GENERAL.—The Public Printer may accept, hold, and administer gifts and bequests of real or personal property for the purpose of supporting the work of the Government Printing Office, and shall utilize the property involved and the proceeds thereof in accordance with the terms of the gift or bequest to the greatest extent practicable.

“(2) DEPOSIT OF FUNDS AND PROCEEDS INTO REVOLVING FUND.—Any gift or bequest of money received under this subsection, together with any proceeds of the sale of any property received as a gift or bequest under this subsection, shall be deposited into the revolving fund under section 309, and shall be disbursed upon order of the Public Printer.

“(3) ACCOUNTABILITY REQUIREMENT.—The Public Printer shall report annually to the Committees on Appropriations of the Senate and the House of Representatives and the Joint Committee on Printing on the sources and value of the gifts and bequests received under this section and the uses of such gifts and bequests.”

(b) TECHNICAL AND CONFORMING AMENDMENT.—The table of sections of chapter 3 of title 44, United States Code, is amended by adding at the end the following:

“319. Acceptance of gifts.”

DISCOUNTS FOR SALES COPIES

SEC. 1303. Discounts for Sales Copies. (a) In General.—Section 1708 of title 44, United States Code, is amended by striking “of not to exceed 25 percent may be allowed to book dealers and quantity purchasers”, and inserting in lieu thereof the following: “may be allowed as determined by the Superintendent of Documents.”

DISPOSAL OF PUBLICATIONS BY DEPOSITORY LIBRARIES

SEC. 1304. Disposal of Publications by Depository Libraries. (a) In General. Chapter 19 of title 44, United States Code, is amended as follows:

(a) by striking from section 1911 “after retention for five years” and inserting in lieu thereof “as authorized by the Superintendent of Documents”, and

(b) by striking from section 1912 “which they have retained for five years” and inserting in lieu thereof “as authorized by the Superintendent of Documents”.

INSPECTOR GENERAL: AUTHORIZATION OF APPROPRIATIONS

SEC. 1305. (a) In General.—Chapter 39 of title 44, United States Code, is amended by adding after section 3903 the following new section:

“SEC. 3904. Authorization of Appropriations

“(a) Annual appropriations to the Inspector General are authorized for carrying out the purposes of this chapter.”

(b) TECHNICAL AND CONFORMING AMENDMENT.—The table of sections of chapter 39 of title 44, United States Code, is amended by adding at the end the following:

“3904. Authorization of Appropriations.”. (Legislative Branch Appropriations Act, 2004.)

GENERAL ACCOUNTING OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent

General and special funds—Continued

SALARIES AND EXPENSES—Continued

services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under section 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$480,535,000: *Provided*, That not more than \$4,919,000 of payments received under section 782 of title 31, United States Code, shall be available for use in fiscal year [2004] 2005: *Provided further*, That not more than \$1,200,000 of reimbursements received under section 9105 of title 31, United States Code, shall be available for use in fiscal year [2004] 2005: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: *Provided further*, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed: *Provided further*, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the American Consortium on International Public Administration (ACIPA) shall be available to finance an appropriate share of ACIPA costs as determined by the ACIPA, including any expenses attributable to membership of ACIPA in the International Institute of Administrative Sciences. (*Legislative Branch Appropriations Act, 2004.*)

Program and Financing (in millions of dollars)

Identification code 05-0107-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Office of the Comptroller General	1	1	1
00.02 Acquisition and Sourcing Management	21	21	22
00.03 Applied Research and Methods	21	19	21
00.04 Defense Capabilities and Management	28	29	31
00.05 Education, Workforce, and Income Security	24	25	26
00.06 Financial Management and Assurance	32	32	33
00.07 Financial Markets and Community Investments	14	15	16
00.08 General Counsel	22	19	20
00.09 Health Care	21	24	25
00.10 Homeland Security and Justice	10	18	19
00.11 Information Technology	19	20	20
00.12 International Affairs and Trade	16	18	19
00.13 Natural Resources and Environment	28	28	30
00.14 Physical Infrastructure	20	20	21
00.15 Special Investigations	4	3	3
00.16 Strategic Issues	20	19	21
00.17 Mission Offices	20	23	25
00.18 Mission Support Offices	38	43	46
00.19 Support Operations	92	83	82
09.01 Reimbursable program	6	6	6
09.99 Total reimbursable program	6	6	6
10.00 Total new obligations	457	466	487
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	10	5
22.00 New budget authority (gross)	459	463	487
23.90 Total budgetary resources available for obligation	466	473	492
23.95 Total new obligations	-457	-466	-487
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	10	5	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	453	460	481
40.35 Appropriation permanently reduced		-3	
43.00 Appropriation (total discretionary)	453	457	481
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	7	6	6
68.45 Portion precluded from obligation (limitation on obligations)	-1		

68.90	Spending authority from offsetting collections (total discretionary)	6	6	6
70.00	Total new budget authority (gross)	459	463	487
Change in obligated balances:				
72.40	Obligated balance, start of year	48	51	54
73.10	Total new obligations	457	466	487
73.20	Total outlays (gross)	-450	-465	-473
73.40	Adjustments in expired accounts (net)	-3		
74.40	Obligated balance, end of year	51	54	69
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	418	416	438
86.93	Outlays from discretionary balances	32	49	35
87.00	Total outlays (gross)	450	465	473
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-7	-6	-6
Net budget authority and outlays:				
89.00	Budget authority	452	457	481
90.00	Outlays	444	459	467

The General Accounting Office's mission is to improve government operations by providing timely and reliable information and advice to Congress, determining the legality of public expenditures, and providing guidance on financial management matters.

Object Classification (in millions of dollars)

Identification code 05-0107-0-1-801	2003 actual	2004 est.	2005 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	276	288	303
11.3	Other than full-time permanent	9	10	10
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	288	301	316
12.1	Civilian personnel benefits	65	68	75
21.0	Travel and transportation of persons	11	11	12
23.1	Rental payments to GSA	7	8	8
23.3	Communications, utilities, and miscellaneous charges	13	9	7
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	3	4	4
25.2	Other services	10	11	10
25.3	Other purchases of goods and services from Government accounts	1	1	1
25.4	Operation and maintenance of facilities	2	5	1
25.7	Operation and maintenance of equipment	31	27	32
26.0	Supplies and materials	2	2	2
31.0	Equipment	9	10	10
32.0	Land and structures	8	1	1
99.0	Direct obligations	451	460	481
99.0	Reimbursable obligations	6	6	6
99.9	Total new obligations	457	466	487

Personnel Summary

Identification code 05-0107-0-1-801	2003 actual	2004 est.	2005 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	3,269	3,269	3,273

[ADMINISTRATIVE PROVISION]

[SEC. 1401. PAYMENT FOR AUDITS. (a) IN GENERAL.—At any time during fiscal year 2004 or thereafter, the Comptroller General may accept payment from the Securities and Exchange Commission for the performance of any audit of the financial statements of the Commission which is conducted by the Comptroller General.

(b) CREDIT TO ACCOUNT.—Any payment accepted under the authority of subsection (a) shall be credited to the account established for salaries and expenses of the General Accounting Office, and shall be available for obligation and expenditure upon receipt. (*Legislative Branch Appropriations Act, 2004.*)

UNITED STATES TAX COURT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, **[\$40,187,000] \$41,180,000:** Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge. (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 23-0100-0-1-752	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	35	40	41
10.00 Total new obligations	35	40	41
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	37	40	41
23.95 Total new obligations	-35	-40	-41
23.98 Unobligated balance expiring or withdrawn	-2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	40	41
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	3
73.10 Total new obligations	35	40	41
73.20 Total outlays (gross)	-37	-39	-41
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	35	36
86.93 Outlays from discretionary balances	4	4	5
87.00 Total outlays (gross)	37	39	41
Net budget authority and outlays:			
89.00 Budget authority	37	40	41
90.00 Outlays	35	39	41

The United States Tax Court is a Court of record established under Article I of the Constitution of the United States. The Court is composed of a Chief Judge and eighteen judges. Judges of the Tax Court are appointed by the President, by and with the advice and consent of the Senate, for 15 year terms. Decisions by the Court are reviewable by the United States Courts of Appeals and, if certiorari is granted, by the Supreme Court.

In their judicial duties, the judges are assisted by Senior Judges, who participate in the adjudication of regular cases, and by Special Trial Judges, who hear small tax cases and certain regular cases assigned to them by the Chief Judge.

The Court conducts trial sessions throughout the United States, including Hawaii and Alaska.

The matters over which the Court has jurisdiction are set forth in various sections of Title 26 of the U.S. Code.

For 2005, the Court proposes a trial program of 345 weeks. Trials are held in approximately 80 cities throughout the United States.

Statistics on the actual and estimated number of cases before the court are presented in the following tabulation:

	2003 actual	2004 est.	2005 est.
Pending, beginning year	17,939	20,526	41,526
Docketed during year	21,444	44,000	44,000
Adjustments during year	221	—	—
Disposed of during year	19,078	23,000	23,000
Pending, end of year	20,526	41,526	62,526

This presentation includes the "Tax Court independent counsel" fund. This fund is established pursuant to 26 U.S.C. 7475. The fund is used by the Tax Court to employ independent counsel to pursue disciplinary matters involving practitioners admitted to practice before the Court.

Object Classification (in millions of dollars)

Identification code 23-0100-0-1-752	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	17	18	19
12.1 Civilian personnel benefits	3	4	4
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	9	10
25.2 Other services	3	3	5
26.0 Supplies and materials	1	1	1
31.0 Equipment		3	
99.9 Total new obligations	35	40	41

Personnel Summary

Identification code 23-0100-0-1-752	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	335	335	335

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 23-8115-0-7-602	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program activity	1		1
10.00 Total new obligations (object class 12.1)	1		1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	7	8
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	8	8	9
23.95 Total new obligations	-1		-1
24.40 Unobligated balance carried forward, end of year	7	8	8
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1		1
73.20 Total outlays (gross)	-1		-1
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1		1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1		1
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	7	8	8
92.02 Total investments, end of year: Federal securities:			
Par value	8	8	8

This fund, established pursuant to 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as are needed, are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 2003, 20 judges of the court were participating in the fund, and 1 eligible dependent and 10 eligible widows were receiving survivorship annuity payments.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

General and special funds:

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, **[\$9,300,000] \$9,905,000**, to be transferred to this appropriation from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds. (*Division E, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 48-1550-0-1-999	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	8	9	10
10.00 Total new obligations	8	9	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	9	10
23.95 Total new obligations	-8	-9	-10
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	8	9	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	
73.10 Total new obligations	8	9	10
73.20 Total outlays (gross)	-8	-9	-10
74.40 Obligated balance, end of year	2		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	9	10
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-9	-10
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395 b-6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 40 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 48-1550-0-1-999	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	1
25.1 Advisory and assistance services	3	2	4
99.0 Direct obligations	8	8	10
99.5 Below reporting threshold		1	
99.9 Total new obligations	8	9	10

Personnel Summary

Identification code 48-1550-0-1-999	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	36	38	40

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (Public Law 105-292), \$3,000,000, to remain available until expended. (*Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 48-2975-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	3	5	3
10.00 Total new obligations	3	5	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	5	5	3
23.95 Total new obligations	-3	-5	-3
24.40 Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	5	3
73.20 Total outlays (gross)	-4	-3	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	4	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The Commission on International Religious Freedom, established in Public Law 105-292, is an independent agency charged with the annual and ongoing review and reporting of the facts and circumstances of violations of international religious freedom. The Commission shall consider and recommend options for United States policies with respect to foreign countries which engage in or tolerate violations of religious freedom. Not later than May 1 of each year, the Commission shall submit a report to the President, the Secretary of State, and Congress.

Object Classification (in millions of dollars)

Identification code 48-2975-0-1-801	2003 actual	2004 est.	2005 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	1	3	1
99.9 Total new obligations	3	5	3

Personnel Summary

Identification code 48-2975-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	18	20	21

NATIONAL COMMISSION ON TERRORIST ATTACKS UPON THE UNITED STATES

Program and Financing (in millions of dollars)

Identification code 09-1501-0-1-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	6	8	
10.00 Total new obligations	6	8	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		8	
22.00 New budget authority (gross)	14		
23.90 Total budgetary resources available for obligation	14	8	
23.95 Total new obligations	-6	-8	
24.40 Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11		
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3		
70.00 Total new budget authority (gross)	14		
Change in obligated balances:			
72.40 Obligated balance, start of year		2	
73.10 Total new obligations	6	8	
73.20 Total outlays (gross)	-5	-9	
74.40 Obligated balance, end of year	2		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5		
86.93 Outlays from discretionary balances		9	
87.00 Total outlays (gross)	5	9	
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Net budget authority and outlays:			
89.00 Budget authority	11		
90.00 Outlays	1	9	

The National Commission on Terrorist Attacks Upon the United States, an independent commission created by congressional legislation and the signature of President George W. Bush in late 2002, is chartered to prepare a full and complete account of the circumstances surrounding the September 11, 2001 terrorist attacks, including preparedness for and the immediate response to the attacks. The Commission is also mandated to provide recommendations designed to guard against future attacks. Title VI of the Intelligence Authorization Act for Fiscal Year 2003 (Public Law 107-306) established the Commission and the Emergency Wartime Supplemental Appropriations Act, 2003 (Public Law 108-11) provided additional funding.

The Commission is made up of 10 members, nine appointed by Congress and the Chair appointed by the President.

Public Law 107-306 requires the Commission to issue its final report to the President and Congress on May 27, 2004 and requires the Commission's termination 60 days after submission of the report.

Object Classification (in millions of dollars)

Identification code 09-1501-0-1-801	2003 actual	2004 est.	2005 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	5	
99.5 Below reporting threshold	4	3	
99.9 Total new obligations	6	8	

Personnel Summary

Identification code 09-1501-0-1-801	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	43	47	

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, **[\$1,615,000] \$1,831,000**, to remain available until expended as authorized by section 3 of Public Law 99-7.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized, **[\$1,800,000] \$1,900,000**, including not more than \$3,000 for the purpose of official representation, to remain available until expended: *Provided*, That \$300,000 shall be for the Political Prisoners Registry.

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, \$2,000,000, *including not more than \$5,000 for the purpose of official representation, to remain available until expended.*

ANTITRUST MODERNIZATION COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the Antitrust Modernization Commission, as authorized by Public Law 107-273, \$1,200,000, to remain available until expended.

[HELP COMMISSION]

SALARIES AND EXPENSES

[For necessary expenses of the HELP Commission, \$3,000,000, to remain available until expended.] (*Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

COMMISSION ON THE ABRAHAM LINCOLN STUDY ABROAD FELLOWSHIP PROGRAM

[There are appropriated, out of any money in the Treasury not otherwise appropriated, \$500,000 to establish and fund a bipartisan Commission on the Abraham Lincoln Study Abroad Fellowship Program (in this section referred to as the "Commission").] (*Division H, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 09-9911-0-1-999	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	7	8	8
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	5	7
22.00 New budget authority (gross)	6	10	7
23.90 Total budgetary resources available for obligation	12	15	14
23.95 Total new obligations	-7	-8	-8
24.40 Unobligated balance carried forward, end of year	5	7	6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	10	7
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	4	10	7
55.00 Advance appropriation	1		
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	6	10	7
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-8	-8	-9
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	7	5

General and special funds—Continued

[COMMISSION ON THE ABRAHAM LINCOLN STUDY ABROAD FELLOWSHIP PROGRAM]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 09–9911–0–1–999	2003 actual	2004 est.	2005 est.
86.93 Outlays from discretionary balances	2	1	4
87.00 Total outlays (gross)	8	8	9
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–1		
Net budget authority and outlays:			
89.00 Budget authority	5	10	7
90.00 Outlays	6	8	9

This presentation includes a number of accounts including Competitiveness Policy Council; Commission on Immigration Reform; National Commission on Cost of Higher Education; National Commission on Restructuring the Internal Revenue Service and the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106–286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Commission on U.S.-China Economic and Security Review.—Congress created the U.S.-China Economic and Security Review Commission (USCC) in 2000 in the National Defense Authorization Act (Public Law 106–398 as amended). The statute gives the Commission the mandate to monitor, investigate and assess the economic and national security implications of the U.S. growing bilateral trade and economic relationship with China. It is an entirely Congressional Commission reporting to Congress on Chinese proliferation practices; economic reforms and U.S. economic transfers; energy; U.S. capital markets; corporate reporting; regional economic and security impacts; U.S.-China bilateral programs; World Trade Organization compliance; and media control by the Chinese government. The Commission reports annually on these issues to the Congressional leadership, making recommendations for policy action and legislation when appropriate. The USCC conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original commissioned research in the U.S. on economic and security matters related to the Commission's congressional mandate. The USCC seeks to be a resource on these issues for Congress, the Executive Branch of the Government, the manufacturing and business communities, the academic world, and the general public.

The Commission is comprised of twelve Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering about 15. The chairmanship of the USCC rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Dwight D. Eisenhower Memorial Commission.—The Commission was created in Public Law 106–79, the Defense Appropriations Act, to consider and formulate plans for a permanent memorial to Dwight D. Eisenhower.

Object Classification (in millions of dollars)

Identification code 09–9911–0–1–999	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
21.0 Travel and transportation of persons	2	2	2
99.0 Direct obligations	4	5	5
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	7	8	8

Personnel Summary

Identification code 09–9911–0–1–999	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	51	53	54

PAYMENT TO THE OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center, **[\$13,500,000] \$15,000,000.** (Legislative Branch Appropriations Act, 2004.)

Program and Financing (in millions of dollars)

Identification code 09–0145–0–1–154	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	8	18	15
10.00 Total new obligations (object class 94.0)	8	18	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		5	
22.00 New budget authority (gross)	13	13	15
23.90 Total budgetary resources available for obligation	13	18	15
23.95 Total new obligations	–8	–18	–15
24.40 Unobligated balance carried forward, end of year	5		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	13	15
Change in obligated balances:			
73.10 Total new obligations	8	18	15
73.20 Total outlays (gross)	–8	–18	–15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	13	15

86.93	Outlays from discretionary balances	5		
87.00	Total outlays (gross)	8	18	15
Net budget authority and outlays:				
89.00	Budget authority	13	13	15
90.00	Outlays	8	18	15

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of young, emerging political leaders in selected Freedom Support Act countries and the Baltic states and oversees the development of an intensive program in the United States to introduce up to 3,500 participants, each year, to principles of democracy and market economy. The Center also administers a program to enable cultural leaders from the Russian Federation to gain exposure to the operation of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest all funds in par value securities at the U.S. Treasury. The Center is governed by a nine-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space from the Library of Congress.

FY 2005 funding supports personal services and the other necessary expenses to support the operation of the Center.

GIFTS AND DONATIONS, MILLENNIAL HOUSING COMMISSION

Program and Financing (in millions of dollars)

Identification code 48-8075-0-7-801	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	2	2
24.40	Unobligated balance carried forward, end of year	2	
Change in obligated balances:			
73.20	Total outlays (gross)	-2	
Outlays (gross), detail:			
86.93	Outlays from discretionary balances	2	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	2	

The Millennial Housing Commission was established to conduct a study that examines, analyzes, and explores: (1) the importance of housing, particularly affordable housing which includes housing for the elderly, to the infrastructure of the United States; (2) the various possible methods for increasing the role of the private sector in providing affordable housing in the United States, including the effectiveness and efficiency of such methods; and (3) whether the existing programs of the Department of Housing and Urban Development work in conjunction with one another to provide better housing opportunities for families, neighborhoods, and communities, and how such programs can be improved with respect to such purpose.

The Commission's Report was completed in August, 2002. As such, the Commission's mandate was successfully fulfilled and its operations ceased as of August 30, 2002.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT TRUST FUND

Unavailable Receipts (in millions of dollars)

Identification code 09-8275-0-7-801	2003 actual	2004 est.	2005 est.
Receipts:			
02.40	Interest received by trust fund, J. C. Stennis Center	1	2

02.41	Payments, John C Stennis Center for Public Service	1	1
02.99	Total receipts and collections	1	3
Appropriations:			
05.01	John C. Stennis Center for Public Service Training and Developme	-1	-2
07.99	Balance, end of year	1	1

Program and Financing (in millions of dollars)

Identification code 09-8275-0-7-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01	Direct Program Activity	2	2
10.00	Total new obligations (object class 99.5)	2	2
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	9	10
22.00	New budget authority (gross)	1	2
23.90	Total budgetary resources available for obligation	10	12
23.95	Total new obligations	-2	-2
24.40	Unobligated balance carried forward, end of year	10	9
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	1	2
Change in obligated balances:			
73.10	Total new obligations	2	2
73.20	Total outlays (gross)	-3	-3
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	2	2
86.98	Outlays from mandatory balances	1	1
87.00	Total outlays (gross)	3	3
Net budget authority and outlays:			
89.00	Budget authority	1	2
90.00	Outlays	3	3
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	9	10
92.02	Total investments, end of year: Federal securities: Par value	10	9

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Market-Based Special Treasury Securities with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

Personnel Summary

Identification code 09-8275-0-7-801	2003 actual	2004 est.	2005 est.
Direct:			
1001	Total compensable workyears: Civilian full-time equivalent employment	5	5

Trust Funds

U.S. CAPITOL PRESERVATION COMMISSION

Unavailable Receipts (in millions of dollars)

Identification code 09-8300-0-7-801	2003 actual	2004 est.	2005 est.
01.99	Balance, start of year		
Receipts:			
02.20	Coin sale surcharges, U.S. Capitol Preservation Commission	5	3
02.40	Interest on investments, U.S. Capitol Preservation Commission	1	1
02.99	Total receipts and collections	6	4
04.00	Total: Balances and collections	6	4
Appropriations:			
05.00	U.S. Capitol Preservation Commission	-6	-4

General and special funds—Continued

U.S. CAPITOL PRESERVATION COMMISSION—Continued

Unavailable Receipts (in millions of dollars)—Continued

Identification code 09-8300-0-7-801	2003 actual	2004 est.	2005 est.
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8300-0-7-801	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	65		
10.00 Total new obligations (object class 32.0)	65		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	62	3	7
22.00 New budget authority (gross)	6	4	1
23.90 Total budgetary resources available for obligation	68	7	8
23.95 Total new obligations	-65		
24.40 Unobligated balance carried forward, end of year	3	7	8
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	6	4	1
Change in obligated balances:			
72.40 Obligated balance, start of year		65	65
73.10 Total new obligations	65		
74.40 Obligated balance, end of year	65	65	65
Net budget authority and outlays:			
89.00 Budget authority	6	4	1
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	62	68	72
92.02 Total investments, end of year: Federal securities: Par value	68	72	73

73.10 Total new obligations	12	19	15
73.20 Total outlays (gross)	-14	-10	-13
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	5	14	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	10	8
86.93 Outlays from discretionary balances	7		5
87.00 Total outlays (gross)	14	10	13
Net budget authority and outlays:			
89.00 Budget authority	8	18	15
90.00 Outlays	14	10	13
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	12		
92.02 Total investments, end of year: Federal securities: Par value	6	2	2

Object Classification (in millions of dollars)

Identification code 09-8148-0-7-154	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
25.1 Advisory and assistance services	4	12	9
41.0 Grants, subsidies, and contributions	7	6	5
99.0 Direct obligations	11	19	15
99.5 Below reporting threshold	1		
99.9 Total new obligations	12	19	15

Personnel Summary

Identification code 09-8148-0-7-154	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment		11	13

OPEN WORLD LEADERSHIP DEVELOPMENT TRUST FUND

Unavailable Receipts (in millions of dollars)

Identification code 09-8148-0-7-154	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year			
Receipts:			
02.40 Payment from the general fund, open world leadership center trust	8	18	15
04.00 Total: Balances and collections	8	18	15
Appropriations:			
05.00 Open World Leadership Center trust fund	-8	-18	-15
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8148-0-7-154	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	12	19	15
10.00 Total new obligations	12	19	15
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	1	
22.00 New budget authority (gross)	8	18	15
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	13	19	15
23.95 Total new obligations	-12	-19	-15
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	8	18	15
Change in obligated balances:			
72.40 Obligated balance, start of year	8	5	14

TITLE II—GENERAL PROVISIONS

SEC. 201. MAINTENANCE AND CARE OF PRIVATE VEHICLES. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

SEC. 202. FISCAL YEAR LIMITATION. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year [2004] 2005 unless expressly so provided in this Act.

SEC. 203. RATES OF COMPENSATION AND DESIGNATION. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: *Provided*, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

SEC. 204. CONSULTING SERVICES. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

SEC. 205. AWARDS AND SETTLEMENTS. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of the Congressional Accountability Act (2 U.S.C. 1415(a)) to pay awards and settlements as authorized under such subsection.

SEC. 206. COSTS OF LBFMC. Amounts available for administrative expenses of any legislative branch entity which participates in the

Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

SEC. 207. The Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets and sidewalks, in the irregular shaped grassy areas bounded by Washington Avenue, SW on the northeast, Second Street SW on the west, Square 582 on the south, and the beginning of the I-395 tunnel on the southeast.

SEC. 208. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

【SEC. 209. FEDERAL ACCOUNTING STANDARDS ADVISORY BOARD. During fiscal year 2004 and any succeeding fiscal year, any entity in the legislative branch which is a member of the Federal Accounting Standards Advisory Board may use funds made available to the entity for the fiscal year to finance an appropriate share of the costs of the Board for the year.】 (*Legislative Branch Appropriations Act, 2004.*)