

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the Compensation of the President and White House Office, Executive Residence, White House Repair and Restoration, Office of Policy Development, Office of Administration, Council of Economic Advisers, and the National Security Council (hereinafter, and solely for the purposes of title VI of this Act, "the White House"), \$181,048,000; of which the following amounts shall remain available until expended: \$13,975,000 for continued modernization of the information technology infrastructure within the Executive Office of the President, and \$1,900,000 for the repair, alteration, and improvement of the Executive Residence at the White House for required maintenance, safety and health issues, and continued preventative maintenance: *Provided*, That the compensation of the President includes an expense allowance of \$50,000 as authorized by 3 U.S.C. 102; for travel expenses of \$100,000 as authorized by 3 U.S.C. 103; for necessary expenses for the White House as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; for the necessary expenses of the Executive Residence at the White House as authorized by 3 U.S.C. 105, 109, 110, and 112-114; for the necessary expenses of the Offices and Councils in the White House account as authorized by 5 U.S.C. 3109, 15 U.S.C. 1021, and 3 U.S.C. 105 and 107 (including not to exceed \$19,000 for official reception and representation expenses); and for the hire of passenger motor vehicles: *Provided further*, That no such funds shall be considered as taxable to the President: *Provided further*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out activities under this heading.

[COMPENSATION OF THE PRESIDENT]

[For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code.] (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

[WHITE HOUSE OFFICE]

[SALARIES AND EXPENSES]

[For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President, \$69,168,000: *Provided*, That \$8,650,000 of the funds appropriated shall be available for reimbursements to the White House Communications Agency: *Provided further*, That \$7,231,000 of the funds appropriated under this heading shall be available for the Homeland Security Council.] (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

[EXECUTIVE RESIDENCE AT THE WHITE HOUSE]

[OPERATING EXPENSES]

[For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, \$12,501,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-

114.] (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

[WHITE HOUSE REPAIR AND RESTORATION]

[For the repair, alteration, and improvement of the Executive Residence at the White House, \$4,225,000, to remain available until expended, for required maintenance, safety and health issues, and continued preventative maintenance.] (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

[COUNCIL OF ECONOMIC ADVISERS]

[SALARIES AND EXPENSES]

[For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), \$4,502,000.] (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

General and special funds—Continued

【OFFICE OF POLICY DEVELOPMENT】

【SALARIES AND EXPENSES】

【For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$4,109,000.】 (Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

【NATIONAL SECURITY COUNCIL】

【SALARIES AND EXPENSES】

【For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, \$10,551,000.】 (Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

【OFFICE OF ADMINISTRATION】

【SALARIES AND EXPENSES】

【For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$82,826,000, of which \$20,578,000 shall remain available until expended for the Capital Investment Plan for continued modernization of the information technology infrastructure within the Executive Office of the President.】 (Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 11-0209-0-1-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program activity	195	187	181
09.01 Reimbursable program	5	5	5
10.00 Total new obligations	200	192	186
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	42	24	25
22.00 New budget authority (gross)	184	193	181
22.21 Unobligated balance transferred to other accounts	-4		
23.90 Total budgetary resources available for obligation	222	217	206
23.95 Total new obligations	-200	-192	-186
24.00 Unobligated balance carried forward, end of year	24	25	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	147	151	144
40.00 Appropriation	41	35	35
40.00 Appropriation	2	2	2
40.35 Appropriation permanently reduced	-1	-1	
41.00 Transferred to other accounts	-9		
43.00 Appropriation (total discretionary)	180	187	181
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	3	6	
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	4	6	
70.00 Total new budget authority (gross)	184	193	181
Change in obligated balances:			
72.40 Obligated balance, start of year	16	41	37
73.10 Total new obligations	200	192	186
73.20 Total outlays (gross)	-200	-196	-181
73.40 Adjustments in expired accounts (net)	26		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	41	37	42
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	184	187	175
86.93 Outlays from discretionary balances	16	9	6
87.00 Total outlays (gross)	200	196	181
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-7	

Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1	
88.96	Portion of offsetting collections (cash) credited to expired accounts	2	1
Net budget authority and outlays:			
89.00	Budget authority	180	187
90.00	Outlays	195	189
		181	181

As part of the 2005 Budget, the Administration is requesting a consolidation and financial realignment of the Executive Office of the President (EOP) accounts that directly support the President. The initiative would consolidate the annual appropriations of the Compensation of the President and White House Office, Executive Residence, White House Repair and Restoration, the Office of Policy Development, the Council of Economic Advisers, the National Security Council, and the Office of Administration, into a single appropriation called "The White House."

Also requested is a title VI general provision that would provide for a 10 percent transfer authority among the following accounts: The White House, Special Assistance to the President and Official Residence of the Vice President, Office of Management and Budget, United States Trade Representative, Office of National Drug Control Policy, Council on Environmental Quality, and the Office of Science and Technology Policy. Transfers from the Special Assistance to the President and the Official Residence of the Vice President account are subject to the approval of the Vice President.

In addition, the Administration is requesting the centralization of all EOP telecommunications infrastructure costs into the Office of Administration program.

This three part initiative provides enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permits more rapid response to changing needs and priorities.

This White House account, with estimated 2005 costs, includes: Compensation of the President and the White House Office (\$64.1 million), the Executive Residence at the White House (\$12.8 million), White House Repair and Restoration (\$1.9 million), Council of Economic Advisers (\$4.0 million), Office of Policy Development (\$3.6 million), National Security Council (\$8.9 million), and the Office of Administration (\$85.7 million).

Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	60	68
12.1	Civilian personnel benefits	14	16
21.0	Travel and transportation of persons	3	3
22.0	Transportation of things	1	
23.1	Rental payments to GSA	23	24
23.3	Communications, utilities, and miscellaneous charges	6	14
24.0	Printing and reproduction	2	2
25.2	Other services	62	43
26.0	Supplies and materials	5	5
31.0	Equipment	21	12
99.0	Direct obligations	197	187
99.0	Reimbursable obligations	3	5
99.9	Total new obligations	200	192

Personnel Summary

Identification code 11-0209-0-1-802	2003 actual	2004 est.	2005 est.
1001	Total compensable workyears: Civilian full-time equivalent employment	825	904
		904	904

**SPECIAL ASSISTANCE TO THE PRESIDENT
AND THE OFFICIAL RESIDENCE OF THE
VICE PRESIDENT**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, **[\$4,461,000] \$4,571,000.**

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, **[\$331,000] \$333,000: Provided,** That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Salaries and expenses	4	5	5
10.00 Total new obligations	4	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	5	5
23.95 Total new obligations	-4	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	4	5	5
73.20 Total outlays (gross)	-3	-5	-6
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	4	4
86.93 Outlays from discretionary balances		1	2
87.00 Total outlays (gross)	3	5	6
Net budget authority and outlays:			
89.00 Budget authority	4	5	5
90.00 Outlays	4	5	6

These funds are to be used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence (\$322 thousand and 1 FTE in 2003, and requests of \$329 thousand and 1 FTE and \$333 thousand and 1 FTE in 2004 and 2005 respectively).

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President, However, transfers from this account are subject to the approval of the Vice President.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	2	2	2

12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
99.9 Total new obligations	4	5	5

Personnel Summary

Identification code 11-1454-0-1-802	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	24	25	25

**COUNCIL ON ENVIRONMENTAL QUALITY AND
OFFICE OF ENVIRONMENTAL QUALITY**

Federal Funds

General and special funds:

**COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF
ENVIRONMENTAL QUALITY**

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$3,238,000] \$3,284,000: Provided,** That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 11-1453-0-1-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Salaries and expenses	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-1453-0-1-802	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	2	2	2

General and special funds—Continued

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY—Continued

Object Classification (in millions of dollars)—Continued

Identification code 11-1453-0-1-802	2003 actual	2004 est.	2005 est.
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	3	3	3

Personnel Summary

Identification code 11-1453-0-1-802	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	20	24	24

Intragovernmental funds:

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11-3963-0-4-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program activity		1	1
10.00 Total new obligations (object class 25.2)		1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	1
23.95 Total new obligations		-1	-1
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		1	1
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	-1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The CEQ Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies and Federal inter-agency environmental projects (including task forces) in which the Office participates pursuant to 42 U.S.C. 4375.

ARMSTRONG RESOLUTION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	2003 actual	2004 est.	2005 est.
Change in obligated balances:			
72.40 Obligated balance, start of year		1	
74.40 Obligated balance, end of year		1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of *Armstrong v. the Executive Office of the President*.

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, **[\$67,159,000] \$76,565,000**, of which not to exceed \$3,000 shall be available for official representation expenses: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or the Committees on Veterans' Affairs or their subcommittees: *Provided further*, That the preceding shall not apply to printed hearings released by the Committees on Appropriations or the Committees on Veterans' Affairs: *Provided further*, That none of the funds appropriated in this Act may be available to pay the salary or expenses of any employee of the Office of Management and Budget who calculates, prepares, or approves any tabular or other material that proposes the sub-allocation of budget authority or outlays by the Committees on Appropriations among their subcommittees]. (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 National security programs	8	9	10
00.02 General government programs	7	8	9
00.03 Natural resource programs	7	8	9
00.04 Human resource programs	8	9	11
00.05 Office of Federal financial management	3	2	2
00.06 Information and regulatory affairs	7	7	8
00.07 Office of Federal Procurement Policy	2	3	3
00.08 OMB-wide offices	20	21	25
10.00 Total new obligations	62	67	77
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	62	67	77
23.95 Total new obligations	-62	-67	-77
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	62	67	77
Change in obligated balances:			
72.40 Obligated balance, start of year	9	8	8
73.10 Total new obligations	62	67	77
73.20 Total outlays (gross)	-62	-67	-76
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	61	70
86.93 Outlays from discretionary balances	4	6	6
87.00 Total outlays (gross)	62	67	76
Net budget authority and outlays:			
89.00 Budget authority	62	67	77
90.00 Outlays	62	67	76

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; and Human Resource Programs.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies'

financial, administrative, and operational management are conducted.

Financial management.—OMB prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. OMB also provides policy guidance on Federal grants management. To improve financial performance, OMB leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

Information and regulatory affairs.—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Information resources management and statistical policies and practices are analyzed, developed, coordinated, and maintained.

Procurement policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide offices.—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Administration; the Legislative Reference Division; the Budget Review Division; and the Office of E-Government and Information Technology.

Overall leadership is provided for OMB's activities; instructions and procedures are developed for a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; OMB review of agency activities is coordinated; and the budget document is prepared.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

OMB's 2005 budget request includes \$8.2 million that appears in the 2004 consolidated appropriations bill, H.R. 2673, in the Office of Administration account as a Common Services Pilot program. The Office of Administration's 2005 budget request provides for a revised Common Services Pilot which does not include OMB. The Office of Administration's 2005 budget request reflects a corresponding reduction of \$8.2 million.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	2003 actual	2004 est.	2005 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	43	44	46
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	45	47	49
12.1 Civilian personnel benefits	10	11	12
23.1 Rental payments to GSA			7
24.0 Printing and reproduction	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	
25.7 Operation and maintenance of equipment	4	5	5
26.0 Supplies and materials			1
31.0 Equipment	1	1	1
99.0 Direct obligations	62	66	76
99.5 Below reporting threshold		1	1

99.9 Total new obligations	62	67	77
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Personnel Summary

Identification code 11-0300-0-1-802	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	491	510	510

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1701 et seq.); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$27,996,500] \$27,609,000**; of which \$1,350,000 shall remain available until expended for policy research and evaluation; and \$1,500,000 for the National Alliance for Model State Drug Laws: **Provided**, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operations	25	27	26
00.02 Policy research	1	1	1
10.00 Total new obligations	26	28	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	28	28
23.95 Total new obligations	-26	-28	-27
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	28	28
Change in obligated balances:			
72.40 Obligated balance, start of year	6	8	9
73.10 Total new obligations	26	28	27
73.20 Total outlays (gross)	-24	-27	-28
74.40 Obligated balance, end of year	8	9	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	22	22
86.93 Outlays from discretionary balances	3	5	6
87.00 Total outlays (gross)	24	27	28
Net budget authority and outlays:			
89.00 Budget authority	26	28	28
90.00 Outlays	24	27	28

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by P.L. 105-277, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the Counterdrug Technology Assessment Center, the High Intensity Drug Trafficking Areas (HIDTA) program, the National Youth Anti-Drug Media Campaign, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

The account provides funding for personnel compensation, travel, and other basic operations of the Office, and for gen-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

eral policy research to support the formulation of the National Drug Control Strategy.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	6	6	6
31.0 Equipment	1	1	1
99.0 Direct obligations	25	27	27
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	26	28	27

Personnel Summary

Identification code 11-1457-0-1-802	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	107	120	125
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	1	1	1

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

General and special funds:

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$7,027,000] \$7,081,000.** (Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Salaries and expenses	5	7	7
10.00 Total new obligations	5	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	7	7
23.95 Total new obligations	-5	-7	-7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	7	7
Change in obligated balances:			
73.10 Total new obligations	5	7	7
73.20 Total outlays (gross)	-5	-7	-7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	6	6

86.93 Outlays from discretionary balances	2	1	1
87.00 Total outlays (gross)	5	7	7
Net budget authority and outlays:			
89.00 Budget authority	5	7	7
90.00 Outlays	5	7	7

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	5	7	7

Personnel Summary

Identification code 11-2600-0-1-802	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	28	40	40

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$41,994,000] \$39,552,000**, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses[: *Provided further*, That not less than \$2,000,000 provided under this heading shall be for expenses authorized by 19 U.S.C. 2451 and 1677b(c): *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties]. (Division B, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-999	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Trade coordination and negotiation	32	38	38
00.02 Geneva trade negotiations	4	4	4
00.03 EU music licensing dispute	3		
10.00 Total new obligations	39	42	42
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	2
22.00 New budget authority (gross)	38	43	40
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	40	44	42
23.95 Total new obligations	-39	-42	-42
24.40 Unobligated balance carried forward, end of year	1	2	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	42	40
40.00 Appropriation (EU music licensing dispute)	3		
43.00 Appropriation (total discretionary)	38	42	40
68.00 Spending authority from offsetting collections: Offsetting collections (cash)		1	
70.00 Total new budget authority (gross)	38	43	40
Change in obligated balances:			
72.40 Obligated balance, start of year	1	3	5
73.10 Total new obligations	39	42	42
73.20 Total outlays (gross)	-37	-40	-44
74.40 Obligated balance, end of year	3	5	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	39	36
86.93 Outlays from discretionary balances	2	1	8
87.00 Total outlays (gross)	37	40	44
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	
Net budget authority and outlays:			
89.00 Budget authority	38	42	40
90.00 Outlays	37	39	44

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-999	2003 actual	2004 est.	2005 est.
11.1 Personnel compensation: Full-time permanent	19	22	23
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	4	5	5
23.1 Rental payments to GSA	2	3	3
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.2 Other services	4	4	4
31.0 Equipment		1	
41.0 Grants, subsidies, and contributions	3		
99.9 Total new obligations	39	42	42

Personnel Summary

Identification code 11-0400-0-1-999	2003 actual	2004 est.	2005 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	199	225	225

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000. (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 11-0037-0-1-802	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program activity		1	1
10.00 Total new obligations (object class 25.2)		1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations		-1	-1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays		1	1

These funds will enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense.

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 11-0034-0-1-999	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		4	22
22.21 Unobligated balance transferred to other accounts	-6	-290	
22.22 Unobligated balance transferred from other accounts	10	307	
23.90 Total budgetary resources available for obligation	4	21	22
24.40 Unobligated balance carried forward, end of year	4	22	22
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account was established in the aftermath of the September 11, 2001 terrorist attacks. Funds appropriated to this account were distributed to Federal entities responding to the attacks at the direction of the President.

IRAQ RELIEF AND RECONSTRUCTION FUNDS

[(INCLUDING TRANSFER OF FUNDS)]

[For necessary expenses to carry out the purposes of the Foreign Assistance Act of 1961, for security, relief, rehabilitation and recon-

General and special funds—Continued

[IRAQ RELIEF AND RECONSTRUCTION FUNDS]—Continued

[(INCLUDING TRANSFER OF FUNDS)]—Continued

struction in Iraq, \$18,649,000,000, to remain available until September 30, 2006, to be allocated as follows: \$3,243,000,000 for security and law enforcement; \$1,318,000,000 for justice, public safety infrastructure, and civil society, of which \$100,000,000 shall be made available for democracy building activities, and of which \$10,000,000 shall be made available to the United States Institute for Peace for activities supporting peace enforcement, peacekeeping and post-conflict peacebuilding; \$5,560,000,000 for the electric sector; \$1,890,000,000 for oil infrastructure; \$4,332,000,000 for water resources and sanitation; \$500,000,000 for transportation and telecommunications; \$370,000,000 for roads, bridges, and construction; \$793,000,000 for health care; \$153,000,000 for private sector development; and \$280,000,000 for education, refugees, human rights, and governance: *Provided*, That the President may reallocate up to 10 percent of any of the preceding allocations, except that the total for the allocation receiving such funds may not be increased by more than 20 percent: *Provided further*, That the President may increase one such allocation only by up to an additional 20 percent in the event of unforeseen or emergency circumstances: *Provided further*, That such reallocations shall be subject to the regular notification procedures of the Committees on Appropriations and section 634A of the Foreign Assistance Act of 1961 and notifications shall be transmitted at least 15 days in advance of the obligation of funds: *Provided further*, That funds appropriated under this heading shall be apportioned only to the Coalition Provisional Authority in Iraq (in its capacity as an entity of the United States Government), the Department of State, the Department of Health and Human Services, the Department of Treasury, the Department of Defense, and the United States Agency for International Development: *Provided further*, That upon a determination that all or part of the funds so transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: *Provided further*, That of the amount appropriated in this paragraph, not less than \$6,000,000 shall be made available for administrative expenses of the Department of State Bureau of International Narcotics Control and Law Enforcement Affairs and not less than \$29,000,000 shall be made available for administrative expenses of the United States Agency for International Development for support of the reconstruction activities in Iraq: *Provided further*, That of the funds appropriated under this heading, up to 10 percent of such funds that are obligated, managed, or administered by an agency of the United States Government, other than the Coalition Provisional Authority, shall be made available to such agency to fully pay for its administrative expenses: *Provided further*, That up to 1 percent of the amount appropriated in this paragraph may be transferred to "Operating Expenses of the Coalition Provisional Authority", and that any such transfer shall be in accordance with the regular notification procedures of the Committees on Appropriations and section 634A of the Foreign Assistance Act of 1961: *Provided further*, That funds appropriated under this heading shall be used to protect and promote public health and safety, including for the arrest, detention and prosecution of criminals and terrorists: *Provided further*, That of the funds appropriated under this heading, assistance shall be made available for Iraqi civilians who have suffered losses as a result of military operations: *Provided further*, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization, may be credited to this Fund and used for such purposes: *Provided further*, That the Administrator of the Coalition Provisional Authority shall seek to ensure that programs, projects and activities funded under this heading, comply fully with USAID's "Policy Paper: Disability" issued on September 12, 1997: *Provided further*, That the Coalition Provisional Authority shall work, in conjunction with relevant Iraqi officials, to ensure that a new Iraqi constitution preserves full rights to religious freedom and tolerance of all faiths: *Provided further*, That of the funds appropriated under this heading, \$100,000,000 shall be transferred to and consolidated with funds appropriated by this Act for "Economic Support Fund" for assistance for Jordan, \$100,000,000 of such funds shall be transferred to and consolidated with funds appropriated by this Act for "International Disaster and Famine Assistance" for assistance for Liberia, and \$10,000,000 of such funds shall be transferred to and consolidated with funds appropriated by this Act for "International Disaster and Famine Assistance" for assistance for Sudan. (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

tion Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.)

Program and Financing (in millions of dollars)

Identification code 11-1096-0-1-151	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program activity	1,961	12,699	6,000
10.00 Total new obligations (object class 25.1)	1,961	12,699	6,000
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		289	6,000
22.00 New budget authority (gross)	2,250	18,439	
22.21 Unobligated balance transferred to other accounts		-93	
22.22 Unobligated balance transferred from other accounts		64	
23.90 Total budgetary resources available for obligation	2,250	18,699	6,000
23.95 Total new obligations	-1,961	-12,699	-6,000
24.40 Unobligated balance carried forward, end of year	289	6,000	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (2003 supp)	2,475		
40.00 Appropriation (2004 supp)		18,649	
41.00 Transferred to other accounts	-225	-210	
43.00 Appropriation (total discretionary)	2,250	18,439	
Mandatory:			
61.00 Transferred to other accounts	-1,660		
62.00 Transferred from other accounts	1,660		
62.50 Appropriation (total mandatory)			
70.00 Total new budget authority (gross)	2,250	18,439	
Change in obligated balances:			
72.40 Obligated balance, start of year		1,903	8,328
73.10 Total new obligations	1,961	12,699	6,000
73.20 Total outlays (gross)	-58	-6,274	-9,534
74.40 Obligated balance, end of year	1,903	8,328	4,794
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	4,979	
86.93 Outlays from discretionary balances		1,295	9,534
87.00 Total outlays (gross)	58	6,274	9,534
Net budget authority and outlays:			
89.00 Budget authority	2,250	18,439	
90.00 Outlays	58	6,274	9,534

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the FY 2003 supplemental and \$18.649 billion appropriated in the FY 2004 supplemental. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

UNANTICIPATED NEEDS FOR NATURAL DISASTERS

Program and Financing (in millions of dollars)

Identification code 11-0033-0-1-453	2003 actual	2004 est.	2005 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. In P.L. 106-31, \$10 million in unobligated balances were rescinded. A balance of \$12 million in emergency funding remains.

[OPERATING EXPENSES OF THE COALITION PROVISIONAL AUTHORITY]

[For necessary expenses of the Coalition Provisional Authority in Iraq, established pursuant to United Nations Security Council resolu-

tions including Resolution 1483, for personnel costs, transportation, supply, equipment, facilities, communications, logistics requirements, studies, physical security, media support, promulgation and enforcement of regulations, and other activities needed to oversee and manage the relief and reconstruction of Iraq and the transition to democracy, \$933,000,000, to remain available until September 30, 2005: *Provided*, That the appropriation of funds under this heading shall not be construed to limit or otherwise affect the ability of the Department of Defense to furnish assistance and services, and any other support, to the Coalition Provisional Authority.]

[In addition, \$50,000,000, to remain available until September 30, 2005, to be used to fulfill the reporting and monitoring requirements of this Act and for the preparation and maintenance of public records required by this Act.] (*Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004.*)

Program and Financing (in millions of dollars)

Identification code 11-1097-0-1-151	2003 actual	2004 est.	2005 est.
New budget authority (gross), detail:			
Discretionary:			
40.00		983	
Appropriation			

41.00	Transferred to other accounts	-983
43.00	Appropriation (total discretionary)	
Net budget authority and outlays:		
89.00	Budget authority	
90.00	Outlays	

【GENERAL PROVISION—EXECUTIVE OFFICE OF THE PRESIDENT】

【SEC. 301. Section 102 of title 3, United States Code, is amended by striking “, for which expense allowance” and all that follows through the first period and inserting “. Any unused amount of such expense allowance shall revert to the Treasury pursuant to section 1552 of title 31, United States Code. No amount of such expense allowance shall be included in the gross income of the President.”】 (*Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)