

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Treasury Payment to Military Retirement Fund	17,928	20,875	21,646
10.00 Total new obligations (object class 13.0)	17,928	20,875	21,646
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	17,928	20,875	21,646
23.95 Total new obligations	-17,928	-20,875	-21,646
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	17,928	20,875	21,646
Change in obligated balances:			
73.10 Total new obligations	17,928	20,875	21,646
73.20 Total outlays (gross)	-17,928	-20,875	-21,646
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	17,928	20,875	21,646
Net budget authority and outlays:			
89.00 Budget authority	17,928	20,875	21,646
90.00 Outlays	17,928	20,875	21,646

The FY 2005 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors' benefits.

The Fiscal Year 2004 National Defense Authorization Act created additional benefits for certain retirees who receive disability compensation from the Veterans' Administration and moved the responsibility for payments under the Combat Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

Trust Funds

MILITARY RETIREMENT FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-8097-0-7-602	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	169,269	176,261	185,664
Receipts:			
02.40 Employing agency contributions, Military retirement fund	13,720	14,794	13,299
02.41 Earnings on investments, Military retirement fund	10,740	9,329	9,600
02.42 Federal contributions, Military retirement fund	17,928	20,875	21,646
02.43 Federal contributions (concurrent receipt accruals)	1,587	1,587	1,534
02.99 Total receipts and collections	42,388	46,585	46,079
04.00 Total: Balances and collections	211,657	222,846	231,743

Appropriations:			
05.00 Military retirement fund	-42,155	-46,585	-46,079
05.01 Military Retirement Fund	6,759	9,403	7,746
05.99 Total appropriations	-35,396	-37,182	-38,333
07.99 Balance, end of year	176,261	185,664	193,410

Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Nondisability	30,439	31,974	32,964
00.02 Temporary disability	63	66	68
00.03 Permanent disability	1,140	1,198	1,235
00.04 Fleet reserve	1,591	1,672	1,723
00.05 Survivors' benefits	2,163	2,272	2,343
10.00 Total new obligations (object class 42.0)	35,396	37,182	38,333
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	35,396	37,182	38,333
23.95 Total new obligations	-35,396	-37,182	-38,333
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	42,155	46,585	46,079
60.45 Portion precluded from obligation	-6,759	-9,403	-7,746
62.50 Appropriation (total mandatory)	35,396	37,182	38,333
Change in obligated balances:			
72.40 Obligated balance, start of year	3,135	2,963	2,963
73.10 Total new obligations	35,396	37,182	38,333
73.20 Total outlays (gross)	-35,568	-37,182	-38,329
74.40 Obligated balance, end of year	2,963	2,963	2,967
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	35,396	37,044	38,191
86.98 Outlays from mandatory balances	172	138	138
87.00 Total outlays (gross)	35,568	37,182	38,329
Net budget authority and outlays:			
89.00 Budget authority	35,396	37,182	38,333
90.00 Outlays	35,568	37,182	38,329
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	162,396	172,362	182,023
92.02 Total investments, end of year: Federal securities: Par value	172,362	182,023	189,973

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is a payment from the general treasury to cover the accrued unfunded liability of current members and current retirees. Beginning in FY 2005, an additional payment will be made by the Treasury, as directed by the FY 2004 National Defense Authorization Act, to cover the accruing costs of concurrent receipt and Combat Related Special Compensation. The third source is income from the investment of fund balances from past and current payments into the fund.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2003 actual	2004 est.	2005 est.
Unexpended balance, start of year:			
0100 Treasury balance	19	25	.....
U.S. Securities:			
0101 Par value	162,396	172,362	182,023

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 97-8097-0-7-602	2003 actual	2004 est.	2005 est.
0102 Unrealized discounts	9,989	6,837	6,604
0199 Total balance, start of year	172,404	179,224	188,627
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Employing agency contributions, DOD military	13,716	14,790	13,295
1240 Employing agency contributions, Corps of Engineers	4	4	4
1241 Earning on investments	10,740	9,329	9,600
1242 Federal contributions	17,928	20,875	21,646
1244 Federal contributions (Concurrent Receipts)	1,587	1,537	1,534
1299 Income under present law	42,388	46,585	46,079
Cash outgo during year:			
Current law:			
4500 Military retirement fund	-35,568	-37,182	-38,329
Unexpended balance, end of year:			
8700 Uninvested balance	25		
Federal securities:			
8701 Par value	172,362	182,023	189,973
8702 Unrealized discounts	6,837	6,604	6,404
8799 Total balance, end of year	179,224	188,627	196,377

RETIREE HEALTH CARE

Federal Funds

General and special funds:

PAYMENT TO UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 97-0850-0-1-054	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	14,369	16,260	16,829
10.00 Total new obligations (object class 13.0)	14,369	16,260	16,829
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14,369	16,260	16,829
23.95 Total new obligations	-14,369	-16,260	-16,829
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	14,369	16,260	16,829
Change in obligated balances:			
73.10 Total new obligations	14,369	16,260	16,829
73.20 Total outlays (gross)	-14,369	-16,260	-16,829
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	14,369	16,260	16,829
Net budget authority and outlays:			
89.00 Budget authority	14,369	16,260	16,829
90.00 Outlays	14,369	16,260	16,829

UNIFORMED SERVICES RETIREE HEALTH CARE FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-5472-0-2-551	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year		18,183	38,504
Receipts:			
02.40 Employing agency contributions	8,201	8,356	10,541
02.41 Earnings on investments	196	608	1,747
02.42 Federal contributions	14,369	16,260	16,829
02.99 Total receipts and collections	22,766	25,224	29,117
04.00 Total: Balances and collections	22,766	43,407	67,621
Appropriations:			
05.00 Uniformed Services Retiree Health Care Fund	-22,766	-25,224	-29,117
05.01 Portion precluded from obligation	18,183	20,321	23,834
05.99 Total appropriations	-4,583	-4,903	-5,283

07.99 Balance, end of year	18,183	38,504	62,338
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Program and Financing (in millions of dollars)

Identification code 97-5472-0-2-551	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	4,583	4,903	5,283
10.00 Total new obligations (object class 13.0)	4,583	4,903	5,283
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,583	4,903	5,283
23.95 Total new obligations	-4,583	-4,903	-5,283
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	22,766	25,224	29,117
60.45 Portion precluded from obligation	-18,183	-20,321	-23,834
62.50 Appropriation (total mandatory)	4,583	4,903	5,283
Change in obligated balances:			
72.40 Obligated balance, start of year		268	
73.10 Total new obligations	4,583	4,903	5,283
73.20 Total outlays (gross)	-4,315	-5,171	-5,283
74.40 Obligated balance, end of year	268		
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	4,315	4,903	5,283
86.98 Outlays from mandatory balances		268	
87.00 Total outlays (gross)	4,315	5,171	5,283
Net budget authority and outlays:			
89.00 Budget authority	4,583	4,903	5,283
90.00 Outlays	4,315	5,171	5,283
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value		18,445	38,504
92.02 Total investments, end of year: Federal securities:			
Par value	18,445	38,504	62,337

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding: The first is monthly payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general treasury on the accrued unfunded liability and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 97-5472-0-2-551	2003 actual	2004 est.	2005 est.
Unexpended balance, start of year:			
0100 Uninvested balance		5	
0101 U.S. Securities: Par value		18,445	38,504
0199 Total balance, start of year		18,451	38,504
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Offsetting receipts (intragovernmental)	8,201	8,356	10,541
1241 Offsetting receipts (intragovernmental)	196	608	1,747
1242 Offsetting receipts (intragovernmental)	14,369	16,260	16,829
1299 Income under present law	22,766	25,224	29,117
Cash outgo during year:			
Current law:			
4500 Cash outgo during the year (-)	-4,315	-5,171	-5,283
Unexpended balance, end of year:			
8700 Uninvested balance	5		
8701 Federal securities: Par value	18,445	38,504	62,337
8799 Total balance, end of year	18,451	38,504	62,338

EDUCATION BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Unavailable Receipts (in millions of dollars)

Identification code 97-8098-0-7-702	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	898	933	967
Receipts:			
02.40 Employing agency contributions	246	283	287
02.41 Earnings on investments	48	35	39
02.99 Total receipts and collections	294	318	326
04.00 Total: Balances and collections	1,192	1,251	1,293
Appropriations:			
05.01 Education benefits fund	-294	-318	-326
05.02 Education benefits fund	35	34	11
05.99 Total appropriations	-259	-284	-315
07.99 Balance, end of year	933	967	978

Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Active duty program	89	97	107
00.02 Selected reserve program	170	187	208
10.00 Total new obligations (object class 13.0)	259	284	315
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	103	103	103
22.00 New budget authority (gross)	259	284	315
23.90 Total budgetary resources available for obligation	362	387	418
23.95 Total new obligations	-259	-284	-315
24.40 Unobligated balance carried forward, end of year	103	103	103
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	294	318	326
60.45 Portion precluded from obligation	-35	-34	-11
62.50 Appropriation (total mandatory)	259	284	315
Change in obligated balances:			
73.10 Total new obligations	259	284	315
73.20 Total outlays (gross)	-259	-284	-315
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	259	284	315
Net budget authority and outlays:			
89.00 Budget authority	259	284	315
90.00 Outlays	259	284	315
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	957	1,008	1,042
92.02 Total investments, end of year: Federal securities:			
Par value	1,008	1,042	1,053

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to Selected Reserve personnel under the authority of Chapter 1606, Title 10 U.S.C. Public Law 100-48 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	2003 actual	2004 est.	2005 est.
Unexpended balance, start of year:			
U.S. Securities:			
0101 Par value	957	1,008	1,042

0102 Unrealized discounts	45	29	28
0199 Total balance, start of year	1,001	1,036	1,070
Cash income during the year:			
Current law:			
Offsetting receipts (intragovernmental):			
1240 Employing agency contributions	246	283	287
1241 Interest on investments	48	35	39
1299 Income under present law	294	318	326
Cash outgo during year:			
Current law:			
4500 Cash outgo during the year (-)	-259	-284	-315
Unexpended balance, end of year:			
Federal securities:			
8701 Par value	1,008	1,042	1,053
8702 Unrealized discounts	29	28	28
8799 Total balance, end of year	1,036	1,070	1,081

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$41,300,000] \$41,100,000**, to remain available until expended, of which **\$9,100,000** is for the building of an interpretive center at the Normandy American Cemetery. (Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Administration and U.S. memorials	5	6	6
00.02 European memorials and cemeteries	30	29	29
00.03 Mediterranean memorials and cemeteries	5	5	5
00.04 Asian memorials and cemeteries	1	1	1
10.00 Total new obligations	41	41	41
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	35	41	41
22.22 Unobligated balance transferred from other accounts	4		
23.90 Total budgetary resources available for obligation	43	45	45
23.95 Total new obligations	-41	-41	-41
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	41	41
Change in obligated balances:			
72.40 Obligated balance, start of year	10	15	15
73.10 Total new obligations	41	41	41
73.20 Total outlays (gross)	-38	-40	-41
74.40 Obligated balance, end of year	15	15	15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	31	36	36
86.93 Outlays from discretionary balances	7	4	5
87.00 Total outlays (gross)	38	40	41
Net budget authority and outlays:			
89.00 Budget authority	35	41	41
90.00 Outlays	36	40	41

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monu-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

ments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. American Battle Monuments Commission is continuing productivity improvements and infrastructure modernization at cemeteries and memorials overseas.

Object Classification (in millions of dollars)

Identification code 74-0100-0-1-705	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	11	11	11
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	12	12	12
12.1 Civilian personnel benefits	4	4	4
23.3 Communications, utilities, and miscellaneous charges	9	9	9
25.2 Other services	8	2	2
26.0 Supplies and materials	8	14	14
99.9 Total new obligations	41	41	41

Personnel Summary

Identification code 74-0100-0-1-705	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	374	384	390

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 74-0101-0-1-705	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity		1	1
10.00 Total new obligations (object class 21.0)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	4	3
22.21 Unobligated balance transferred to other accounts	-4		
23.90 Total budgetary resources available for obligation	5	4	3
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	4	3	2
Change in obligated balances:			
73.10 Total new obligations		1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		1	1

Trust Funds

CONTRIBUTIONS

Unavailable Receipts (in millions of dollars)

Identification code 74-8569-0-7-705	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	4	6	5
Receipts:			
02.00 Contributions, American Battle Monuments Commission	9	9	1
04.00 Total: Balances and collections	13	15	6
Appropriations:			
05.00 Contributions	-7	-10	-1
07.99 Balance, end of year	6	5	5

Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.04 World War II Memorial	7	14	
10.00 Total new obligations (object class 32.0)	7	14	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	34	30
22.00 New budget authority (gross)	7	10	
23.90 Total budgetary resources available for obligation	41	44	30
23.95 Total new obligations	-7	-14	
24.40 Unobligated balance carried forward, end of year	34	30	30
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	7	10	1
Change in obligated balances:			
72.40 Obligated balance, start of year			6
73.10 Total new obligations	7	14	
73.20 Total outlays (gross)	-9	-10	-1
74.40 Obligated balance, end of year		6	5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	10	1
86.98 Outlays from mandatory balances	37		
87.00 Total outlays (gross)	44	10	1
Net budget authority and outlays:			
89.00 Budget authority	7	10	
90.00 Outlays	44	10	1
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	82	57	20
92.02 Total investments, end of year: Federal securities: Par value	57	20	20

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

World War II Memorial.—Public Law 103-32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The Commission projects that the World War II Memorial will be dedicated on Memorial Day 2004.

Normandy Interpretive Center.—Public Law 107-73 funded the design of an interpretive center at the American Cemetery in Normandy, France. Combined with previous funding, this \$9.1 million estimate will finance construction. The Center will tell the story of the 9,386 American soldiers buried and 1,557 missing in action at Normandy. Ground breaking will be June 6, 2004, the 60th Anniversary of D-Day, with completion of the Center in FY 2006.

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF REMEMBRANCE

Federal Funds

General and special funds:

For necessary expenses of the White House Commission on the National Moment of Remembrance, \$250,000. (Division F, H.R. 2673, Consolidated Appropriations Bill, FY 2004.)

Public Law 106-579 established and authorized appropriations for the White House Commission on the National Moment of Remembrance. The Commission also will accept gifts

and generate product royalty revenue in order to revitalize the national understanding and commemoration of Memorial Day.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$65,279,000] \$61,195,000**, of which **[\$1,983,000] \$4,000,000** shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. (*Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Unavailable Receipts (in millions of dollars)

Identification code 84-8522-0-7-602	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year	47	44	68
Receipts:			
02.00 Deductions, fines and gifts, U.S. Naval Home	25	26	26
02.01 Deductions, fines, and gifts, U.S. Soldiers' and Airmen's Home	21	22	22
02.20 Fees paid by residents, U.S. Naval Home	5	5	6
02.21 Fees paid by residents, U.S. Soldiers' and Airmen's Home	9	9	10
02.22 Land sales, Armed Forces Retirement Home		22	1
02.40 Interest on investments, Armed Forces Retirement Home	5	5	4
02.99 Total receipts and collections	65	89	69
04.00 Total: Balances and collections	112	133	137
Appropriations:			
05.00 Armed Forces Retirement Home	-62	-63	-57
05.01 Armed Forces Retirement Home	-6	-2	-4
05.99 Total appropriations	-68	-65	-61
07.99 Balance, end of year	44	68	76

Program and Financing (in millions of dollars)

Identification code 84-8522-0-7-602	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct Program Activity	76	65	61
10.00 Total new obligations	76	65	61
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	36	27	28
22.00 New budget authority (gross)	68	65	61
22.10 Resources available from recoveries of prior year obligations		3	3
23.90 Total budgetary resources available for obligation	104	95	92
23.95 Total new obligations	-76	-65	-61
24.40 Unobligated balance carried forward, end of year	27	28	31
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (OM)	62	63	57
40.26 Appropriation (Construction)	6	2	4
43.00 Appropriation (total discretionary)	68	65	61
Change in obligated balances:			
72.40 Obligated balance, start of year	10	14	12
73.10 Total new obligations	76	65	61
73.20 Total outlays (gross)	-72	-66	-64
73.45 Recoveries of prior year obligations		-3	-3
74.40 Obligated balance, end of year	14	12	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	63	61	56
86.93 Outlays from discretionary balances	9	5	8
87.00 Total outlays (gross)	72	66	64
Net budget authority and outlays:			
89.00 Budget authority	68	65	61

90.00 Outlays	72	65	64
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	86	86	99
92.02 Total investments, end of year: Federal securities:			
Par value	86	99	99

The 1991 Defense Authorization Act, Public Law 101-510, created an Armed Forces Retirement Home Trust Fund to finance the Armed Forces Retirement Home—Washington and the Armed Forces Retirement Home—Gulfport. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund. A blended-use medical facility would be funded with the \$4 million capital request.

The Armed Forces Retirement Home is cooperating with the Department of Defense on a Most Efficient Organization Study and an updated Federal Activities Inventory Reform Act (FAIR) inventory to consider additional outsourcing opportunities. Proceeds from the lease of excess land are projected to add to the revenue estimates.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	2003 actual	2004 est.	2005 est.
Domiciliary care	1,329	1,433	1,529
Hospital care	281	285	285
Total members	1,610	1,718	1,814

Object Classification (in millions of dollars)

Identification code 84-8522-0-7-602	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	28	28	27
11.3 Other than full-time permanent	2	2	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	31	31	29
12.1 Civilian personnel benefits	9	9	7
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services	13	13	11
26.0 Supplies and materials	6	6	6
32.0 Land and structures	13	2	4
99.9 Total new obligations	76	65	61

Personnel Summary

Identification code 84-8522-0-7-602	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	683	644	540

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of **[one] two** passenger motor vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, **[\$29,000,000] \$29,600,000**, to remain available until expended. (*Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Operation and maintenance	14	19	18

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 21-1805-0-1-705	2003 actual	2004 est.	2005 est.
00.02 Administration	1	1	1
00.03 Construction	18	9	11
10.00 Total new obligations	33	29	30
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	.....
22.00 New budget authority (gross)	32	28	30
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	34	29	30
23.95 Total new obligations	-33	-29	-30
24.40 Unobligated balance carried forward, end of year	1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	32	29	30
Change in obligated balances:			
72.40 Obligated balance, start of year	14	27	28
73.10 Total new obligations	33	29	30
73.20 Total outlays (gross)	-20	-30	-30
73.45 Recoveries of prior year obligations	-1	.....	.....
74.40 Obligated balance, end of year	27	28	30
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	22	23
86.93 Outlays from discretionary balances	6	8	7
87.00 Total outlays (gross)	20	30	30
Net budget authority and outlays:			
89.00 Budget authority	33	29	30
90.00 Outlays	20	29	30

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Arlington National Cemetery has developed a capital investment plan for all construction projects including using contiguous land sites that will be vacated by the Services, such as portions of the Navy Annex and Ft. Myer. The request will continue the development of gravesites.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	2003 actual	2004 est.	2005 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	8	18	14
32.0 Land and structures	17	3	8
99.0 Direct obligations	31	27	28
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	33	29	30

Personnel Summary

Identification code 21-1805-0-1-705	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	98	99	100

FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Unavailable Receipts (in millions of dollars)

Identification code 97-5095-0-2-303	2003 actual	2004 est.	2005 est.
01.99 Balance, start of year .....	.....	.....	1
Receipts:			
02.20 Sales of hunting and fishing permits, military reservations	5	4	4
04.00 Total: Balances and collections	5	4	5
Appropriations:			
05.00 Wildlife conservation	-5	-3	-4
07.99 Balance, end of year .....	.....	1	1

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Wildlife conservation	3	3	4
10.00 Total new obligations	3	3	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	7	6
22.00 New budget authority (gross)	5	3	4
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations	-3	-3	-4
24.40 Unobligated balance carried forward, end of year	7	6	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	3	4
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	1
73.10 Total new obligations	3	3	4
73.20 Total outlays (gross)	-2	-3	-4
74.40 Obligated balance, end of year	2	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority .....	.....	3	4
86.98 Outlays from mandatory balances	2	.....	.....
87.00 Total outlays (gross)	2	3	4
Net budget authority and outlays:			
89.00 Budget authority	5	3	4
90.00 Outlays	2	3	4

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303	2003 actual	2004 est.	2005 est.
Direct obligations:			
25.3 Other purchases of goods and services from Government accounts	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations .....	.....	2	2
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	3	3	4

SELECTIVE SERVICE SYSTEM

90.00 Outlays 26 26 26

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901–5902; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; **[\$26,308,000] \$26,300,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Division G, H.R. 2673, Consolidated Appropriations Bill, FY 2004.*)

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers 193 days after a mobilization. In cooperation with the Department of Defense, Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The agency will continue its national initiative to offer every young man that receives an acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain military recruiting efforts, the Agency is incorporating advanced information technology architectures to ensure faster, more accurate registration processing and better customer services via the Internet.

Program and Financing (in millions of dollars)

Identification code 90–0400–0–1–054	2003 actual	2004 est.	2005 est.
Obligations by program activity:			
00.01 Direct program	26	26	26
10.00 Total new obligations	26	26	26
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	26	26	26
23.95 Total new obligations	–26	–26	–26
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	26	26
Change in obligated balances:			
72.40 Obligated balance, start of year	6	6	6
73.10 Total new obligations	26	26	26
73.20 Total outlays (gross)	–26	–26	–26
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	19	19
86.93 Outlays from discretionary balances	7	7	7
87.00 Total outlays (gross)	26	26	26
Net budget authority and outlays:			
89.00 Budget authority	26	26	26

Object Classification (in millions of dollars)

Identification code 90–0400–0–1–054	2003 actual	2004 est.	2005 est.
Personnel compensation:			
11.1 Full-time permanent	10	10	10
11.8 Special personal services payments	6	6	6
11.9 Total personnel compensation	16	16	16
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services	4	4	4
99.9 Total new obligations	26	26	26

Personnel Summary

Identification code 90–0400–0–1–054	2003 actual	2004 est.	2005 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	161	161	156