

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the Compensation of the President and White House Office (including the Office of Homeland Security), Executive Residence, White House Repair and Restoration, Office of Policy and Development, Office of Administration, Council of Economic Advisers and the National Security Council, (hereinafter, and solely for the purposes of title VI of this Act, "the White House"), \$183,770,000, of which \$24,803,000 shall remain available until expended, including compensation for the President, including an expense allowance of \$50,000 as authorized by 3 U.S.C. 102; for travel expenses of \$100,000 as authorized by 3 U.S.C. 103; for necessary expenses for the White House as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; for the necessary expenses of the Executive Residence at the White House as authorized by 3 U.S.C. 105, 109, 110, and 112-114; for the necessary expenses of the Offices and Councils in the White House account as authorized by 5 U.S.C. 3109, 15 U.S.C. 1021, and 3 U.S.C. 105 and 107 (including not to exceed \$19,000 for official reception and representation expenses); and for the hire of passenger motor vehicles: Provided, That none of the funds made available to the President for official expenses shall be expended for any other purpose and any unused portion of such funds shall revert to the Treasury pursuant to 31 U.S.C. 1552: Provided further, That no such funds shall be considered as taxable to the President: Provided further, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: Provided, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: Provided further, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: Provided further, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: Provided further, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: Provided further, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: Provided further, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: Provided further, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: Provided further, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such

amount that has been reimbursed as of the date of the report: Provided further, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: Provided further, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)			
Identification code 11-0209-0-1-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct Program Activity	197	187	184
09.01 Reimbursable program	5	7	7
10.00 Total new obligations	202	194	191
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	42	42
22.00 New budget authority (gross)	202	196	191
22.22 Unobligated balance transferred from other accounts	31		
23.90 Total budgetary resources available for obligation	244	238	233
23.95 Total new obligations	-202	-194	-191
24.40 Unobligated balance carried forward, end of year	42	42	42
New budget authority (gross), detail:			
Discretionary:			
Appropriation:			
40.00 Appropriation	52	142	147
40.00 Appropriation	140	45	35
40.00 Appropriation		2	2
43.00 Appropriation (total discretionary)	192	189	184
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	6	7	7
68.10 Change in uncollected customer payments from Federal sources (unexpired)	4		
68.90 Spending authority from offsetting collections (total discretionary)	10	7	7
70.00 Total new budget authority (gross)	202	196	191
Change in obligated balances:			
72.40 Obligated balance, start of year	24	54	48
73.10 Total new obligations	202	194	191
73.20 Total outlays (gross)	-178	-200	-193
73.40 Adjustments in expired accounts (net)	8		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40 Obligated balance, end of year	54	48	46
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	163	167	164
86.93 Outlays from discretionary balances	15	33	29
87.00 Total outlays (gross)	178	200	193
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-7	-7
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-4		
Net budget authority and outlays:			
89.00 Budget authority	192	189	184
90.00 Outlays	174	193	186
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	3	4	4

General and special funds—Continued

REIMBURSABLE EXPENSES—Continued

99.01	Outlays	3	4	4
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Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2002 actual	2003 est.	2004 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	59	72	68
12.1	Civilian personnel benefits	13	14	16
21.0	Travel and transportation of persons	3	5	4
22.0	Transportation of things	8		
23.1	Rental payments to GSA	17	17	17
23.3	Communications, utilities, and miscellaneous charges	12	7	13
24.0	Printing and reproduction	2	2	2
25.2	Other services	66	55	49
26.0	Supplies and materials	5	4	4
31.0	Equipment	12	11	11
99.0	Direct obligations	197	187	184
99.0	Reimbursable obligations	5	7	7
99.9	Total new obligations	202	194	191

As part of the 2004 Budget, the Administration is requesting a consolidation and financial realignment of the Executive Office of the President (EOP) accounts that directly support the President. The initiative would consolidate the annual appropriations of the Compensation of the President and White House Office (including resources for the Office of Homeland Security), Executive Residence, White House Repair and Restoration, the Office of Policy Development, the Council of Economic Advisers, the National Security Council, and the Office of Administration, into a single appropriation called "The White House."

Also included as part of the requested consolidation is a title VI general provision that would provide for a 10 percent transfer authority among the following accounts: The White House, Special Assistance to the President and Official Residence of the Vice President, Office of Management and Budget, United States Trade Representative, Office of National Drug Control Policy, Council on Environmental Quality, and the Office of Science and Technology Policy. Transfers from the Special Assistance to the President and the Official Residence of the Vice President account are subject to the approval of the Vice President.

This initiative provides enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permits more rapid response to changing needs and priorities.

This White House account, with estimated 2004 costs, includes: Compensation of the President and the White House Office (\$70.7 million—including the Office of Homeland Security), the Executive Residence at the White House (\$12.5 million), White House Repair and Restoration (\$4.2 million), Council of Economic Advisors (\$4.5 million), Office of Policy Development (\$4.1 million), National Security Council (\$10.6 million), and the Office of Administration (\$77.2 million).

Personnel Summary

Identification code 11-0209-0-1-802	2002 actual	2003 est.	2004 est.	
1001	Total compensable workyears: Civilian full-time equivalent employment	794	904	904

SPECIAL ASSISTANCE TO THE PRESIDENT AND THE OFFICIAL RESIDENCE OF THE VICE PRESIDENT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, \$4,461,000.

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate \$331,000: Provided, That advances and repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
00.01	Salaries and Expenses	3	4	4
10.00	Total new obligations	3	4	4
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	4	4	4
23.95	Total new obligations	-3	-4	-4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4	4	4
Change in obligated balances:				
72.40	Obligated balance, start of year	1		
73.10	Total new obligations	3	4	4
73.20	Total outlays (gross)	-4	-4	-4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	3
86.93	Outlays from discretionary balances	1	1	1
87.00	Total outlays (gross)	4	4	4
Net budget authority and outlays:				
89.00	Budget authority	4	4	4
90.00	Outlays	4	4	4

These funds are to be used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence (\$318 thousand and 1 FTE in 2002, and requests of \$324 thousand and 1 FTE and \$331 thousand and 1 FTE in 2003 and 2004 respectively).

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President. However, transfers from this account are subject to the approval of the Vice President.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	1	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
99.9 Total new obligations	3	4	4

Personnel Summary

Identification code 11-1454-0-1-802	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	19	25	25

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

Federal Funds

General and special funds:

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, \$3,238,000: Provided, That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 11-1453-0-1-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Salaries and Expenses	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI

general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-1453-0-1-802	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	3	3	3

Personnel Summary

Identification code 11-1453-0-1-802	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	19	24	24

Intragovernmental funds:

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11-3963-0-4-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)		1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)		-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		1	1
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources		-1	-1

The CEQ Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies and Federal inter-agency environmental projects (including task forces) in which the Office participates pursuant to 42 U.S.C. 4375.

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including the hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, \$77,417,000, of which not to exceed \$3,000 shall be available for official representation expenses.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 National Security Programs	9	9	10
00.02 General Government Programs	8	8	9
00.03 Natural Resource Programs	8	8	9
00.04 Human Resource Programs	10	10	10
00.05 Office of Federal Financial Management	3	3	3
00.06 Information and Regulatory Affairs	7	7	8
00.07 Office of Federal Procurement Policy	3	4	3
00.08 OMB-wide Offices	22	22	25
00.09 Transition Planning Office	1		
10.00 Total new obligations	71	71	77
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	71	71	77
23.95 Total new obligations	-71	-71	-77
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	70	71	77
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	71	71	77
Change in obligated balances:			
72.40 Obligated balance, start of year	10	9	9
73.10 Total new obligations	71	71	77
73.20 Total outlays (gross)	-72	-71	-76
74.40 Obligated balance, end of year	9	9	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	66	65	70
86.93 Outlays from discretionary balances	6	6	6
87.00 Total outlays (gross)	72	71	76
Net budget authority and outlays:			
89.00 Budget authority	71	71	77
90.00 Outlays	72	71	76
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	3	3	3
99.01 Outlays	3	3	3

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

OMB-wide offices.—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director's Office; the Deputy Director, the Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Administration; the Legislative Reference Division; the Budget Review Division; and the Office of Information Technology and E-Government.

Overall leadership is provided for OMB's activities; instructions and procedures are developed for a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; OMB review of agency activities is coordinated; and the budget document is prepared.

National Security Programs; General Government Programs; Natural Resource Programs; and Human Resource Programs.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

Financial Management.—OMB prepares the Government-wide financial management status report and 5-year plan,

monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. OMB also provides policy guidance on Federal grants management. To improve financial performance, OMB leverages its resources by working closely with the Chief Financial Officers Council and the Inspector General community.

Information and Regulatory Affairs.—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Information resources management and statistical policies and practices are analyzed, developed, coordinated, and maintained.

Procurement Policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	2002 actual	2003 est.	2004 est.
Personnel compensation:			
11.1 Full-time permanent	43	43	45
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	45	45	47
12.1 Civilian personnel benefits	10	10	11
23.1 Rental payments to GSA	6	6	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.7 Operation and maintenance of equipment	5	5	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	71	71	77

Personnel Summary

Identification code 11-0300-0-1-802	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	508	510	516

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1701 et seq.); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, \$27,290,000; of which \$1,350,000 shall remain available until expended for policy research and evaluation: Provided, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)			
Identification code 11-1457-0-1-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Operations	23	24	26
00.02 Policy Research		1	1
00.03 Model State Drug Laws	1		
10.00 Total new obligations	24	25	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	25	27
23.95 Total new obligations	-24	-25	-27
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	25	25	27
Change in obligated balances:			
72.40 Obligated balance, start of year	8	6	6
73.10 Total new obligations	24	25	27
73.20 Total outlays (gross)	-25	-25	-27
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	20	22
86.93 Outlays from discretionary balances	4	5	5
87.00 Total outlays (gross)	25	25	27
Net budget authority and outlays:			
89.00 Budget authority	25	25	27
90.00 Outlays	25	25	27
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority			1
99.01 Outlays			1

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by P.L. 105-277, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the Counterdrug Technology Assessment Center, the High Intensity Drug Trafficking Areas (HIDTA) program, the National Youth Anti-Drug Media Campaign, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

The account provides funding for personnel compensation, travel, and other basic operations of the Office, and for general policy research to support the formulation of the National Drug Control Strategy.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)			
Identification code 11-1457-0-1-802	2002 actual	2003 est.	2004 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	12
12.1 Civilian personnel benefits	2	2	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services	5	6	6
99.0 Direct obligations	21	23	25
99.5 Below reporting threshold	3	2	2
99.9 Total new obligations	24	25	27

Personnel Summary

Identification code 11-1457-0-1-802	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	105	115	125
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	1	1	1

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds:

General and Special funds:

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601 and 6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, \$7,027,000.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)			
Identification code 11-2600-0-1-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Salaries and Expenses	5	5	7
10.00 Total new obligations	5	5	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	7
23.95 Total new obligations	-5	-5	-7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	7
Change in obligated balances:			
73.10 Total new obligations	5	5	7
73.20 Total outlays (gross)	-4	-5	-7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	5
86.93 Outlays from discretionary balances	1	2	2
87.00 Total outlays (gross)	4	5	7
Net budget authority and outlays:			
89.00 Budget authority	5	5	7
90.00 Outlays	4	5	7

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the utilization of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; review and analysis, with the Office of Management and Budget, of research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Government; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice

General and Special funds—Continued

OFFICE OF SCIENCE AND TECHNOLOGY POLICY—Continued

President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges			1
99.9 Total new obligations	5	5	7

Personnel Summary

Identification code 11-2600-0-1-802	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	23	40	40

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, \$36,994,000, of which \$1,000,000 shall remain available until expended: Provided, That not to exceed \$144,000 shall be available for official reception and representation expenses.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Trade coordination and negotiation	28	28	33
00.02 Geneva trade negotiations	3	4	4
10.00 Total new obligations	31	32	37

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	31	32	37
23.90 Total budgetary resources available for obligation	32	33	38
23.95 Total new obligations	-31	-32	-37
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	30	32	37
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	31	32	37

Change in obligated balances:

72.40 Obligated balance, start of year	4	2	2
73.10 Total new obligations	31	32	37
73.20 Total outlays (gross)	-33	-32	-37
74.40 Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	31	30	34
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86.93 Outlays from discretionary balances	2	2	3
87.00 Total outlays (gross)	33	32	37

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		

Net budget authority and outlays:

89.00 Budget authority	30	32	37
90.00 Outlays	33	32	37

Additional net budget authority and outlays to cover cost of fully accruing retirement:

99.00 Budget authority	1	1	1
99.01 Outlays	1	1	1

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a title VI general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-802	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	18	19	20
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	3	3	4
23.1 Rental payments to GSA	2	2	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction			1
25.2 Other services	2	2	3
99.9 Total new obligations	31	32	37

Personnel Summary

Identification code 11-0400-0-1-802	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	201	209	217

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 11-0037-0-1-802	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	52	1	1
10.00 Total new obligations (object class 25.2)	52	1	1

Budgetary resources available for obligation:			
22.00	New budget authority (gross)	1	1
22.22	Unobligated balance transferred from other accounts	51	
23.90	Total budgetary resources available for obligation	51	1
23.95	Total new obligations	-52	-1

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	1	1
41.00	Transferred to other accounts	-1	
43.00	Appropriation (total discretionary)	1	1

Change in obligated balances:			
73.10	Total new obligations	52	1
73.20	Total outlays (gross)	-51	-1

Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	1	1
86.93	Outlays from discretionary balances	51	
87.00	Total outlays (gross)	51	1

Net budget authority and outlays:			
89.00	Budget authority	1	1
90.00	Outlays	51	1

These funds will enable the President to meet unanticipated needs in furtherance of the national interest, security, or defense.

EMERGENCY RESPONSE FUND
(INCLUDING TRANSFER OF FUNDS)

Program and Financing (in millions of dollars)

Identification code 11-0034-0-1-999	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01	Direct program activity	88	
10.00	Total new obligations (object class 41.0)	88	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	13,037	
22.21	Unobligated balance transferred to other accounts	-14,219	

22.22	Unobligated balance transferred from other accounts	1,268	
23.90	Total budgetary resources available for obligation	88	
23.95	Total new obligations	-88	

Change in obligated balances:			
73.10	Total new obligations	88	
73.20	Total outlays (gross)	-88	

Outlays (gross), detail:			
86.93	Outlays from discretionary balances	88	

Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	88	

This account was established in the aftermath of the September 11, 2001 terrorist attacks. Funds appropriated to this account were distributed to Federal entities responding to the attacks at the direction of the President.

UNANTICIPATED NEEDS FOR NATURAL DISASTERS

Program and Financing (in millions of dollars)

Identification code 11-0033-0-1-453	2002 actual	2003 est.	2004 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	12	12
24.40	Unobligated balance carried forward, end of year	12	12
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. In P.L. 106-31, \$10 million in unobligated balances were rescinded. A balance of \$12 million in emergency funding remains.

