

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; and for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; **[\$1,103,140,000]** \$1,255,384,000, of which not to exceed **[\$132,273,000]** \$145,434,000 in fees pursuant to section 736 of the Federal Food, Drug, and Cosmetic Act may be credited to this appropriation and remain available until expended: *Provided*, That [fees derived from applications received during fiscal year 1999 shall be subject to the fiscal year 1999 limitation: *Provided further*, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: *Provided further*, That of the total amount appropriated: (1) \$231,580,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs, of which, and notwithstanding section 409(h)(5)(A) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 301 et seq.), an amount of \$500,000 shall be made available for the development of systems, regulations, and pilot programs, if any, that would be required to permit full implementation, consistent with section 409(h)(5) of that Act, in fiscal year 2000 of the food contact substance notification program under section 409(h) of such Act; (2) \$291,981,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs; (3) \$125,095,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$41,973,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$145,736,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$31,579,000 shall be for the National Center for Toxicological Research; (7) \$34,000,000 shall be for the Office of Tobacco; (8) \$25,855,000 shall be for Rent and Related activities, other than the amounts paid to the General Services Administration; (9) \$88,294,000 shall be for payments to the General Services Administration for rent and related costs; and (10) \$87,047,000 shall be for other activities, including the Office of the Commissioner, the Office of Policy, the Office of External Affairs, the Office of Operations, the Office of Management and Systems, and central services for these offices: *Provided further*, That funds may be transferred from one specified activity to another with the prior approval of the Committee on Appropriations of both Houses of Congress] *no more than \$100,180,000 shall be for payments to the General Services Administration for rent and related costs: Provided further*, That effective October 1, 1999, (1) the functions and authorities related to fish or fishery products under such Act, including inspections and other activities authorized under section 203(h) of that Act, are transferred from the Secretary of Commerce to the Secretary of Health and Human Services (hereafter "HHS") acting through the Commissioner for Food and Drugs; (2) the Secretary of Commerce shall transfer to the Secretary of HHS (A) all personnel of the Seafood Inspection Division of the National Oceanic and Atmospheric Administration of the Department of Commerce and such other employees of the Department of Commerce as may be designated by the Secretary of Commerce, with the concurrence of the Secretary of HHS, all of whom shall become personnel of a voluntary seafood inspection unit within the Food and Drug Administration; and (B) all assets and liabilities of the Department of Commerce or its components pertaining to the activities specified in clause (1), which shall become assets and liabilities of such seafood inspection unit, including facilities, contracts,

property, records, accounts payable and receivable, and unexpended and unobligated balances of funds; (3) all rules, regulations, administrative directives, grants, contracts, and other determinations and agreements in effect on such date with respect to (or to the extent they apply to) the functions and authorities specified in clause (1) shall remain in effect until modified, terminated, suspended, set aside, or repealed by the Secretary of HHS or the Commissioner of Food and Drugs; (4) the Secretary of HHS is authorized to promulgate, without need for comment, a final rule transferring to or duplicating in title 21 of the Code of Federal Regulations (as appropriate) regulations of the Secretary of Commerce necessary to carry out the functions specified in clause (1); (5) activities of such seafood inspection unit to carry out provisions of the Agricultural Marketing Act shall be funded exclusively from fees charged for, and other amounts specifically appropriated for, such activities, and fees collected and amounts appropriated for such activities shall not be used for any other purpose; and (6) for purposes of any reduction in the personnel complement of the Food and Drug Administration or of such unit on or before September 30, 2004, such unit will be deemed a distinct competitive area within the Food and Drug Administration, under 5 CFR 351.402: *Provided further*, That of the total amount appropriated, \$3,000,000 shall be available until expended for the costs of transferring functions related to fish and fishery products (including costs of relocation, personnel training, and public information), and shall be deposited, together with fees derived from performance of such functions, into a separate account.

In addition, fees pursuant to section 354 of the Public Health Service Act may be credited to this account, to remain available until expended.

In addition, fees pursuant to section 801 of the Federal Food, Drug, and Cosmetic Act may be credited to this account, to remain available until expended.

BUILDINGS AND FACILITIES

For plans, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Food and Drug Administration, where not otherwise provided, **[\$11,350,000]** \$31,750,000, to remain available until expended (7 U.S.C. 2209b). (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(a).*)

Unavailable Collections (in millions of dollars)

Identification code 75-9911-0-1-554	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Cooperative research and development agreements	1	1	1
Appropriation:			
05.01 Salaries and expenses	-1	-1	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9911-0-1-554	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Foods	206	232	266
00.02 Drugs	337	337	373
00.03 Devices and radiological products	144	146	164
00.04 National center for toxicological research	32	32	34
00.05 Tobacco	34	34	68
00.06 Other activities	79	81	81
00.07 Other rent and rent related activities	26	26	26
00.08 Rental payments	46	83	95
00.09 Buildings and facilities	28	20	32
00.10 CRADAs	1	1	1
00.11 Seafood inspection program—transfer			3
09.01 Reimbursable program	130	164	192

General and special funds—Continued

SALARIES AND EXPENSES—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9911-0-1-554	1998 actual	1999 est.	2000 est.
10.00 Total new obligations	1,063	1,156	1,335
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	68	100	92
22.00 New budget authority (gross)	1,092	1,147	1,335
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	1,163	1,247	1,427
23.95 Total new obligations	-1,063	-1,156	-1,335
24.40 Unobligated balance available, end of year	100	92	92
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	925	982	1,142
Permanent:			
60.25 Appropriation (special fund, indefinite)	1	1	1
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	163	161	189
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	3	3	3
68.90 Spending authority from offsetting collections (total)	166	164	192
70.00 Total new budget authority (gross)	1,092	1,147	1,335
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	276	330	340
73.10 Total new obligations	1,063	1,156	1,335
73.20 Total outlays (gross)	-1,001	-1,143	-1,301
73.45 Adjustments in unexpired accounts	-3		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	330	340	371
74.95 From Federal sources: Receivables and unpaid, unfilled orders	3	3	3
74.99 Total unpaid obligations, end of year	333	343	374
Outlays (gross), detail:			
86.90 Outlays from new current authority	668	751	862
86.93 Outlays from current balances	170	227	246
86.97 Outlays from new permanent authority	163	164	192
86.98 Outlays from permanent balances	1	1	1
87.00 Total outlays (gross)	1,001	1,143	1,301
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-163	-161	-189
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	926	983	1,143
90.00 Outlays	838	982	1,112
(In millions of dollars)			
	1998	1999	2000
Distribution of budget authority by account:			
Salaries and expenses	859	889	1,016
Rental payments (FDA)	46	83	95
Buildings and facilities	21	11	32
Distribution of outlays by account:			
Salaries and expenses	777	873	998
Rental payments (FDA)	48	87	95
Buildings and facilities	13	22	19

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	926	983	1,143
Outlays	839	982	1,112

Legislative proposal, not subject to PAYGO:

Budget Authority	1998 actual	1999 est.	2000 est.
Outlays			
Total:			
Budget Authority	926	983	1,143
Outlays	839	982	1,112

The Food and Drug Administration (FDA) administers laws concerning misbranded and adulterated foods, drugs, human biologics, medical devices, cosmetics, and human-made sources of radiation. The Budget provides a \$190.2 million (+17 percent) increase over the FY 1999 enacted program level. The Budget includes \$1,109.9 million for Salaries and Expenses, which includes funding for the food safety initiative and tobacco regulation, as well as new initiatives for injury reporting and product safety assurance in order to help meet FDA responsibilities under the FDA Modernization Act of 1997. Of the Salaries and Expenses amount, \$94.5 million will be used for payments to the General Services Administration for rent and rent related costs (an additional \$5.6 million will be derived from fees). The Budget reflects the transfer of the Seafood Inspection Division of the National Oceanic and Atmospheric Administration of the Department of Commerce to the FDA, which will be financed with \$12.7 million in currently authorized fees. In addition, the Budget includes \$183.2 million for user fees, an increase of \$30.7 million in user fees over FY 1999, which will be used to finance FDA activities. Of the \$183.2 million in user fees, \$17 million consists of new user fees related to the review of direct and indirect food additive petitions and for the review of medical device applications, which are represented in the legislative proposal schedule. The buildings and facilities appropriation of \$31.7 million provides funds for projects related to the repair, construction, alteration, and improvement of all buildings and facilities of FDA.

Object Classification (in millions of dollars)

Identification code 75-9911-0-1-554	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	425	451	497
11.3 Other than full-time permanent	26	27	29
11.5 Other personnel compensation	15	16	17
11.9 Total personnel compensation	466	494	543
12.1 Civilian personnel benefits	105	112	123
21.0 Travel and transportation of persons	16	16	20
22.0 Transportation of things	3	3	3
23.1 Rental payments to GSA	46	83	95
23.2 Rental payments to others	5	5	7
23.3 Communications, utilities, and miscellaneous charges	21	20	25
24.0 Printing and reproduction	4	4	5
25.1 Advisory and assistance services	16	15	19
25.2 Other services	63	63	79
25.3 Purchases of goods and services from Government accounts	39	38	47
25.4 Operation and maintenance of facilities	23	23	28
25.5 Research and development contracts	10	10	12
25.7 Operation and maintenance of equipment	21	21	25
26.0 Supplies and materials	15	15	19
31.0 Equipment	29	29	35
32.0 Land and structures	27	18	30
41.0 Grants, subsidies, and contributions	22	21	26
42.0 Insurance claims and indemnities	2	2	2
99.0 Subtotal, direct obligations	933	992	1,143
99.0 Reimbursable obligations	130	164	192
99.9 Total new obligations	1,063	1,156	1,335

Personnel Summary

Identification code 75-9911-0-1-554	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	8,083	8,090	8,479

Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	788	819	1,049

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of authorizing legislation, up to \$17,000,000 derived from fees assessed for activities related to the review of direct and indirect food additive petitions and the review of medical device applications may be collected and credited to this appropriation, to remain available until expended for those activities.

Program and Financing (in millions of dollars)

Identification code 75-9911-2-1-554	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 Additive user fees			17
10.00 Total new obligations			17
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			17
23.95 Total new obligations			-17
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)			17
Change in unpaid obligations:			
73.10 Total new obligations			17
73.20 Total outlays (gross)			-17
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			17
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-17
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Budget includes \$183.2 million in user fees, of which \$17 million are new user fees to finance FDA activities as reflected in the legislative proposal schedule. Additional appropriations language is being proposed contingent upon the enactment of authorizing legislation. The authorizing legislation will be proposed to authorize the collection and spending of the fees subject to appropriation action.

Object Classification (in millions of dollars)

Identification code 75-9911-2-1-554	1998 actual	1999 est.	2000 est.
99.0 Reimbursable obligations: Subtotal, reimbursable obligations			17
99.9 Total new obligations			17

Personnel Summary

Identification code 75-9911-2-1-554	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment			
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment			89

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-4309-0-3-554	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	4	5	5
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	9	9	9
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance available, end of year	5	5	5
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	4	4	4
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	2	2	2
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-3	-4	-4
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	3	4	4
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-4	-4	-4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75-4309-0-3-554	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
23.1 Rental payments to GSA	1	1	1
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	4	4	4

Personnel Summary

Identification code 75-4309-0-3-554	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	33	35	36

HEALTH RESOURCES AND SERVICES ADMINISTRATION

Federal Funds

General and special funds:

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, VII, VIII, X, XII, XIX, and XXVI of the Public Health Service Act, section 427(a) of the Federal Coal Mine Health and Safety Act, title V and section 1820 of the Social Security Act, the Health Care Quality Improvement Act of 1986, as amended, and the Native Hawaiian Health Care Act of 1988, as amended, **[\$4,108,040,000]** \$4,101,083,000, of which \$150,000

General and special funds—Continued

HEALTH RESOURCES AND SERVICES—Continued

shall remain available until expended for interest subsidies on loan guarantees made prior to fiscal year 1981 under part B of title VII of the Public Health Service Act, [and of which \$65,345,000 shall be available for the construction and renovation of health care and other facilities,] and of which \$25,000,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under section 1820 of such Act: *Provided*, That the Division of Federal Occupational Health may utilize personal services contracting to employ professional management/administrative and occupational health professionals: *Provided further*, That of the funds made available under this heading, \$250,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: *Provided further*, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: *Provided further*, That no more than \$5,000,000 is available for carrying out the provisions of Public Law 104-73: *Provided further*, That of the funds made available under this heading, [\$215,000,000] \$239,952,000 shall be for the program under title X of the Public Health Service Act to provide for voluntary family planning projects: *Provided further*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: *Provided further*, That [\$461,000,000] \$496,000,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the Public Health Service Act: [*Provided further*, That notwithstanding any other provision of law, funds made available under this heading may be used to continue operating the Council on Graduate Medical Education established by section 301 of Public Law 102-408: *Provided further*, That, notwithstanding section 502(a)(1) of the Social Security Act, not to exceed \$107,434,000 is available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act: *Provided further*, That of the amount provided, \$2,000,000 shall be for support of the Center for Sustainable Health Outreach at the University of Southern Mississippi in affiliation with Harrison Institute at Georgetown University for the establishment of demonstration programs that create model health access programs, health-related jobs and sustainability of community-based providers of health services in rural and urban communities; and \$1,250,000 shall be for the American Federation for Negro Affairs Education and Research Fund:] *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program," authorized by section 221 of the Health Insurance Portability and Accountability Act of 1996, shall be sufficient to recover the full costs of operating the Program, and shall remain available to carry out that Act until expended. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Table with columns for program codes (00.15-00.29, 10.00) and amounts in three columns. Rows include Organ transplantation, Health care facilities, Bone marrow donor registry, etc.

Budgetary resources available for obligation: Table with rows for 21.40 Unobligated balance available, start of year; 22.00 New budget authority (gross); 23.90 Total budgetary resources available for obligation; 23.95 Total new obligations; 23.98 Unobligated balance expiring; 24.40 Unobligated balance available, end of year.

New budget authority (gross), detail: Table with rows for 40.00 Appropriation; 41.00 Transferred to other accounts; 43.00 Appropriation (total); 60.00 Appropriation; 68.00 Spending authority from offsetting collections; 70.00 Total new budget authority (gross).

Change in unpaid obligations: Table with rows for 72.40 Unpaid obligations, start of year: Obligated balance, start of year; 73.10 Total new obligations; 73.20 Total outlays (gross); 73.40 Adjustments in expired accounts; 74.40 Unpaid obligations, end of year: Obligated balance, end of year.

Outlays (gross), detail: Table with rows for 86.90 Outlays from new current authority; 86.93 Outlays from current balances; 86.97 Outlays from new permanent authority; 86.98 Outlays from permanent balances; 87.00 Total outlays (gross).

Offsets: Table with rows for 88.00 Federal sources; 88.40 Non-Federal sources; 88.90 Total, offsetting collections (cash).

Net budget authority and outlays: Table with rows for 89.00 Budget authority; 90.00 Outlays.

Program and Financing (in millions of dollars) Table with columns for 1998 actual, 1999 est., 2000 est.

Obligations by program activity: Direct program: Table with rows for 00.01 Health centers; 00.02 National Health Service Corps; 00.03 National Health Service Corps recruitment; 00.04 Hansen's disease center; 00.05 Payment to Hawaii for the treatment of Hansen's disease; 00.06 Buildings and facilities; 00.07 Black lung clinics; 00.08 State Alzheimer's demonstration grants; 00.09 Nursing loan repayment; 00.10 Health professions; 00.11 Maternal and child health block grant; 00.12 Emergency medical services for children; 00.13 Healthy start; 00.14 HIV/AIDS.

Distribution of budget authority by account: Table with rows for 3,656 Health resources and services; 5 Health centers malpractice claims; 3,305 Health resources and services; 2 Health centers malpractice claims.

Summary of Budget Authority and Outlays (in millions of dollars) Table with rows for 3,661 Budget Authority; 3,307 Outlays; 3,661 Budget Authority; 3,307 Outlays.

Total:			
Budget Authority	3,661	4,158	4,191
Outlays	3,307	3,821	4,104

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	1998 actual	1999 est.	2000 est.
Guaranteed loan levels supportable by subsidy budget authority:			
2150 Health Centers: Facilities Renovation Loan guarantee levels		54	34
2150 Health Centers: Managed Care Network Development Loan guarantee levels		20	7
2150 Health Centers: Managed Care Plan Loan guarantee levels	9	26	10
2159 Total loan guarantee levels	9	100	51
Guaranteed loan subsidy (in percent):			
2320 Facilities Loan Subsidy rate	2.21	2.26	0.71
2320 Managed Care Network Development Loan Subsidy rate	8.40	8.59	8.19
2320 Managed Care Plan Loan Subsidy rate	5.03	5.11	4.16
2329 Weighted average subsidy rate	5.11	5.32	2.41
Guaranteed loan subsidy budget authority:			
2330 Facilities Loan Subsidy budget authority		1	1
2330 Managed Care Network Development Loan Subsidy budget authority		2	2
2330 Managed Care Plan Loan Subsidy budget authority		1	1
2339 Total subsidy budget authority		4	4
Guaranteed loan subsidy outlays:			
2340 Facilities Loan Subsidy outlays		1	1
2340 Managed Care Network Development Loan Subsidy outlays		2	2
2340 Managed Care Plan Loan Subsidy outlays		1	1
2349 Total subsidy outlays		4	4

Activities displayed here support categorical health resources and services grants and the Medical Malpractice Claims Fund, which pays malpractice claims filed against employees of federally-supported health centers.

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	101	105
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	97	108	112
12.1 Civilian personnel benefits	24	25	26
13.0 Benefits for former personnel		1	1
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	9	8	9
23.3 Communications, utilities, and miscellaneous charges	4	4	5
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	34	33	33
25.2 Other services	51	48	49
25.3 Purchases of goods and services from Government accounts	39	34	34
25.4 Operation and maintenance of facilities	2	1	1
25.6 Medical care		1	1
25.7 Operation and maintenance of equipment	3	1	1
25.8 Subsistence and support of persons		2	2
26.0 Supplies and materials	3	2	2
31.0 Equipment	4	1	1
41.0 Grants, subsidies, and contributions	3,376	3,882	3,869
42.0 Insurance claims and indemnities	2	2	5
99.0 Subtotal, direct obligations	3,654	4,158	4,156
99.0 Reimbursable obligations	75	92	93
99.9 Total new obligations	3,729	4,250	4,249

Personnel Summary

Identification code 75-0350-0-1-550	1998 actual	1999 est.	2000 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	1,543	1,578	1,705
1011 Exempt Full-time equivalent employment	101	146	
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	198	211	221
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	1	1	1

**HEALTH RESOURCES AND SERVICES
(Legislative proposal, not subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 75-0350-2-1-550	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Pediatric GME service delivery			40
10.00 Total new obligations (object class 41.0)			40
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			40
23.95 Total new obligations			-40
New budget authority (gross), detail:			
40.00 Appropriation			40
Change in unpaid obligations:			
73.10 Total new obligations			40
73.20 Total outlays (gross)			-15
74.40 Unpaid obligations, end of year: Obligated balance, end of year			25
Outlays (gross), detail:			
86.90 Outlays from new current authority			15
Net budget authority and outlays:			
89.00 Budget authority			40
90.00 Outlays			15

The Children's Hospitals Graduate Medical Education grant program is designed to provide temporary financial assistance for graduate medical education at free-standing children's hospitals. By providing grants to such hospitals to help pay for a portion of their direct medical education costs, this new program will improve the financial viability of these hospitals, allowing them to focus on expanded services and improved patient care.

VACCINE INJURY COMPENSATION

[For payment of claims resolved by the United States Court of Federal Claims related to the administration of vaccines before October 1, 1988, \$100,000,000, to remain available until expended.] (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, Section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 42.0)	84	79	73
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	145	61	82
22.00 New budget authority (gross)		100	
23.90 Total budgetary resources available for obligation	145	161	82
23.95 Total new obligations	-84	-79	-73

General and special funds—Continued

VACCINE INJURY COMPENSATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0320-0-1-551	1998 actual	1999 est.	2000 est.
24.40 Unobligated balance available, end of year	61	82	9
New budget authority (gross), detail:			
40.00 Appropriation		100	
Change in unpaid obligations:			
74.20 Unpaid obligations, start of year: Obligated balance, start of year			
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	84	79	73
74.40 Unpaid obligations, end of year: Obligated balance, end of year	-85	-79	-73
74.40 Unpaid obligations, end of year: Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new current authority		16	
86.93 Outlays from current balances	85	63	73
87.00 Total outlays (gross)	85	79	73
Net budget authority and outlays:			
89.00 Budget authority		100	
90.00 Outlays	85	79	73

The Vaccine Improvement Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 backlog of claims yet to be adjudicated, no appropriation is requested in FY 2000 to cover payment of pre-1988 claims. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine Improvement Trust Fund account.

Credit accounts:

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		1	6
22.00 New financing authority (gross)		5	5
23.90 Total budgetary resources available for obligation		6	11
24.40 Unobligated balance available, end of year	1	6	11
New financing authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross): (Federal Sources: from program account)		5	5
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources		-4	-4
88.40 Premium income		-1	-1
88.90 Total, offsetting collections (cash)		-5	-5
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-1	-5	-5

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4442-0-3-551	1998 actual	1999 est.	2000 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders	160	151	51
2113 Uncommitted limitation carried forward	-151	-51	
2150 Total guaranteed loan commitments	9	100	51
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year		9	82
2231 Disbursements of new guaranteed loans	9	73	48
2261 Adjustments: Terminations for default that result in loans receivable			
2290 Outstanding, end of year	9	82	130
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	9	82	130
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year			
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable			
2390 Outstanding, end of year			

P.L. 104-299 and P.L. 104-208 authorize HRSA to guarantee up to \$80 million in private loans to Health Centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. Since this program has only used \$9 million of its available \$160 million in loan guarantee authority, HRSA will use the remaining existing loan guarantee limit over FY 1999 and FY 2000. As required by the Federal Credit Reform Act of 1990, this Financing Account records all cash flows to and from the Government resulting from the Health Center Loan Guarantee Program. The Program Account for this activity is displayed in the Health Resources and Services account (75-0350) as a line in the Program and Financing Schedule.

Balance Sheet (in millions of dollars)

Identification code 75-4442-0-3-551	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Investments in US securities:				
1106 Federal assets: Receivables, net		9	109	160
1999 Total assets		9	109	160
LIABILITIES:				
Non-Federal liabilities: Liabilities for loan guarantees				
2204 Non-Federal liabilities: Liabilities for loan guarantees		9	109	160
2999 Total liabilities		9	109	160
4999 Total liabilities and net position		9	109	160

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Such sums as may be necessary to carry out the purpose of the program, as authorized by Title VII of the Public Health Service Act, as amended. For administrative expenses to carry out the guaranteed loan program, including section 709 of the Public Health Service Act, \$3,688,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-0340-0-1-552	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.02 Guaranteed loan subsidy	1		

00.09	Administrative expenses subject to limitation	4	4	4
10.00	Total new obligations	5	4	4
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5	4	4
23.95	Total new obligations	-5	-4	-4
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	4	4	4
Permanent:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00	Total new budget authority (gross)	5	4	4
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	1	2	
73.10	Total new obligations	5	4	4
73.20	Total outlays (gross)	-5	-5	-4
74.40	Unpaid obligations, end of year: Obligated balance, end of year	2		
Outlays (gross), detail:				
86.90	Outlays from new current authority	3	4	4
86.93	Outlays from current balances	1	1	
86.97	Outlays from new permanent authority	1		
87.00	Total outlays (gross)	5	5	4
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:				
89.00	Budget authority	4	4	4
90.00	Outlays	3	5	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0340-0-1-552	1998 actual	1999 est.	2000 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
2150	Loan guarantee levels	85		
2159	Total loan guarantee levels	85		
Guaranteed loan subsidy (in percent):				
2320	Subsidy rate	1.09	0.00	0.00
2329	Weighted average subsidy rate	1.09	0.00	0.00
Guaranteed loan subsidy budget authority:				
2330	Subsidy budget authority	1		
2339	Total subsidy budget authority	1		
Guaranteed loan subsidy outlays:				
2340	Subsidy outlays	1		
2349	Total subsidy outlays	1		
Administrative expense data:				
3510	Budget authority	4	4	4
3590	Outlays from new authority	2	4	4

The Health Education Assistance Loan (HEAL) program guarantees loans from private lenders to health professions students to help pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records, for the HEAL program, the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond (including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 75-0340-0-1-552	1998 actual	1999 est.	2000 est.	
11.1	Personnel compensation: Full-time permanent	2	2	2

25.3	Purchases of goods and services from Government accounts	1	1	1
41.0	Grants, subsidies, and contributions	1		
99.0	Subtotal, direct obligations	4	3	3
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	5	4	4

Personnel Summary

Identification code 75-0340-0-1-552	1998 actual	1999 est.	2000 est.	
Total compensable workyears:				
1001	Full-time equivalent employment	21	20	25
1011	Exempt Full-time equivalent employment	7	7	

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4304-0-3-552	1998 actual	1999 est.	2000 est.	
Obligations by program activity:				
00.01	Death and disability claims	3	1	1
00.02	Default claims	13	15	21
10.00	Total new obligations	16	16	22
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	247	259	268
22.00	New financing authority (gross)	28	26	28
23.90	Total budgetary resources available for obligation	275	285	296
23.95	Total new obligations	-16	-16	-22
24.40	Unobligated balance available, end of year	259	268	274
New financing authority (gross), detail:				
68.00	Spending authority from offsetting collections (gross):			
	Offsetting collections (cash)	28	26	28
Change in unpaid obligations:				
73.10	Total new obligations	16	16	22
73.20	Total financing disbursements (gross)	-16	-16	-22
87.00	Total financing disbursements (gross)	16	16	22
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
Federal sources:				
88.00	Federal sources	-1		
88.25	Interest on uninvested funds	-22	-25	-26
Non-Federal sources:				
88.40	Premium income	-5		
88.40	Recoveries of defaulted loans		-1	-2
88.90	Total, offsetting collections (cash)	-28	-26	-28
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	-11	-10	-6

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	1998 actual	1999 est.	2000 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	85		
2150	Total guaranteed loan commitments	85		
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,494	1,562	1,546
2231	Disbursements of new guaranteed loans	85		
Adjustments:				
2261	Terminations for default that result in loans receivable	-14	-15	-20
2263	Terminations for default that result in claim payments	-3	-1	-1
2290	Outstanding, end of year	1,562	1,546	1,525

Credit accounts—Continued

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 75-4304-0-3-552	1998 actual	1999 est.	2000 est.
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,562	1,546	1,525
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	18	32	45
2331 Disbursements for guaranteed loan claims	14	15	20
2351 Repayments of loans receivable		-2	-2
2390 Outstanding, end of year	32	45	63

This account records all cash flows to and from the Government resulting from (HEAL) loan guarantees committed between 1992 and 1998.

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Federal assets:				
1101 Fund balances with Treasury	226	247	259	268
Investments in US securities:				
1106 Receivables, net		1		
Non-Federal assets:				
1201 Investments in non-Federal securities, net	19	22	25	26
1206 Receivables, net	14	5	1	2
1999 Total assets	259	275	285	296
LIABILITIES:				
2204 Non-Federal liabilities: Liabilities for loan guarantees	1,494	1,562	1,546	1,525
2999 Total liabilities	1,494	1,562	1,546	1,525
NET POSITION:				
3300 Cumulative results of operations	-1,235	-1,287	-1,261	-1,229
3999 Total net position	-1,235	-1,287	-1,261	-1,229
4999 Total liabilities and net position	259	275	285	296

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4305-0-3-552	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Death and disability claims	4	9	10
00.02 Defaulted loans	29	40	34
00.03 Debt collection	5	8	8
10.00 Total new obligations	38	57	52
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	5		
22.00 New budget authority (gross)	33	57	52
23.90 Total budgetary resources available for obligation	38	57	52
23.95 Total new obligations	-38	-57	-52
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)	30	37	32
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	21	20	20
68.27 Capital transfer to general fund	-18		
68.90 Spending authority from offsetting collections (total)	3	20	20
70.00 Total new budget authority (gross)	33	57	52

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	6	5	
73.10 Total new obligations	38	57	52
73.20 Total outlays (gross)	-39	-62	-52
74.40 Unpaid obligations, end of year: Obligated balance, end of year	5		

Outlays (gross), detail:

86.97 Outlays from new permanent authority	33	57	52
86.98 Outlays from permanent balances	6	5	
87.00 Total outlays (gross)	39	62	52

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-21	-20	-20

Net budget authority and outlays:

89.00 Budget authority	12	37	32
90.00 Outlays	18	42	32

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	1998 actual	1999 est.	2000 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,478	1,412	1,321
2251 Repayments and prepayments	-52	-58	-69
Adjustments:			
2261 Terminations for default that result in loans receivable	-12	-28	-21
2263 Terminations for default that result in claim payments	-2	-5	-6
2290 Outstanding, end of year	1,412	1,321	1,225
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,412	1,321	1,225
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	470	494	500
2331 Disbursements for guaranteed loan claims	29	40	34
2351 Repayments of loans receivable	-14	-14	-14
2361 Write-offs of loans receivable	-20	-20	-20
2364 Other adjustments, net	29		
2390 Outstanding, end of year	494	500	500

Note.—Includes carryover commitments from prior years.

Note.—The adjustment to loans receivable represents interest, which had not previously been reflected in cumulative outstanding balances.

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed prior to 1992.

DATA ON LOANS

	1998 actual	1999 est.	2000 est.
Dollar volume of loans insured (\$ in millions)	84.9		
Number of students	6,581		
Average value of loans	12,906		

Statement of Operations (in millions of dollars)

Identification code 75-4305-0-3-552	1997 actual	1998 actual	1999 est.	2000 est.
0101 Revenue	74	48	57	52
0102 Expense	-57	-38	-57	-52
0109 Net loss	17	10		

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	1997 actual	1998 actual	1999 est.	2000 est.
ASSETS:				
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:				
1701 Defaulted guaranteed loans, gross	470	470	494	500

1702	Interest receivable	6	5	5	5
1704	Defaulted guaranteed loans and interest receivable, net	476	475	499	505
1799	Value of assets related to loan guarantees	476	475	499	505
1801	Other Federal assets: Cash and other monetary assets	57	38	57	52
1999	Total assets	533	513	556	557
LIABILITIES:					
2104	Federal liabilities: Resources payable to Treasury	3	2	5	6
2201	Non-Federal liabilities: Accounts payable	47	29	40	34
2999	Total liabilities	50	31	45	40
NET POSITION:					
3300	Cumulative results of operations	483	482	511	517
3999	Total net position	483	482	511	517
4999	Total liabilities and net position	533	513	556	557

Object Classification (in millions of dollars)

Identification code 75-4305-0-3-552		1998 actual	1999 est.	2000 est.
25.2	Other services	6	6	6
42.0	Insurance claims and indemnities	32	51	46
99.9	Total new obligations	38	57	52

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

FEDERAL INTEREST SUBSIDIES FOR MEDICAL FACILITIES

For carrying out subsections (d) and (e) of section 1602 of the Public Health Service Act, \$1,000,000, together with any amounts received by the Secretary in connection with loans and loan guarantees under title VI of the Public Health Service Act, to be available without fiscal year limitation for the payment of interest subsidies. During the fiscal year, no commitments for direct loans or loan guarantees shall be made. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-9931-0-3-551		1998 actual	1999 est.	2000 est.
Obligations by program activity:				
00.01	Operating expenses: Interest subsidies, private	4	4	4
01.01	Capital investment: Direct loans	1	1	1
10.00	Total new obligations	4	5	5
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	57	50	39
22.00	New budget authority (gross)	3	6	4
22.60	Redemption of debt	-6	-12	-12
23.90	Total budgetary resources available for obligation	54	44	31
23.95	Total new obligations	-4	-5	-5
24.40	Unobligated balance available, end of year	50	39	26
New budget authority (gross), detail:				
Current:				
40.00	Appropriation	-5	1	1
Permanent:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	8	5	3
70.00	Total new budget authority (gross)	3	6	4
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	15	15	19
73.10	Total new obligations	4	5	5
73.20	Total outlays (gross)	-4	-1	-1
74.40	Unpaid obligations, end of year: Obligated balance, end of year	15	19	23
Outlays (gross), detail:				
86.90	Outlays from new current authority	4	1	1

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
Non-Federal sources:				
88.40	Principal repaid on loans not sold	-2	-1	-2
88.40	Principal collections from FFB	-6	-4	-1
88.90	Total, offsetting collections (cash)	-8	-5	-3
Net budget authority and outlays:				
89.00	Budget authority	-5	1	1
90.00	Outlays	-4	-4	-2

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551		1998 actual	1999 est.	2000 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	24	17	10
1251	Repayments: Repayments and prepayments	-7	-7	-10
1290	Outstanding, end of year	17	10	

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-9931-0-3-551		1998 actual	1999 est.	2000 est.
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	142	82	42
2251	Repayments and prepayments	-60	-40	-30
2290	Outstanding, end of year	82	42	12

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year	82	42	12
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Title VII, part C of the Public Health Service Act established a revolving fund from which health professions schools could borrow in order to provide loans to their students.

Public Law 89-751, the Allied Health Professions Personnel Training Act of 1966, amended the Public Health Service Act to authorize the Federal Government to pay the difference between the interest paid by students to the schools and the interest payable by the schools to the Government National Mortgage Association (GNMA) and the Treasury.

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans. Default and interest subsidy funds are replenished as necessary through the annual appropriation process.

Object Classification (in millions of dollars)

Identification code 75-9931-0-3-551		1998 actual	1999 est.	2000 est.
33.0	Investments and loans		1	1
41.0	Grants, subsidies, and contributions	4	3	3
43.0	Interest and dividends		1	1
99.9	Total new obligations	4	5	5

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund, such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended:

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND—Continued

Provided, That for necessary administrative expenses, not to exceed \$3,000,000 shall be available from the Trust Fund to the Secretary of Health and Human Services. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Unavailable Collections (in millions of dollars)

Identification code 20-8175-0-7-551	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	1,193	1,264	1,373
Receipts:			
02.01 Deposits	116	112	113
02.03 Interest income	16	67	73
02.99 Total receipts	132	179	186
04.00 Total: Balances and collections	1,325	1,443	1,559
Appropriation:			
05.01 Vaccine injury compensation program trust fund	-61	-70	-70
05.99 Subtotal appropriation	-61	-70	-70
07.99 Total balance, end of year	1,264	1,373	1,489

Program and Financing (in millions of dollars)

Identification code 20-8175-0-7-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Compensation: Claims for post—FY 1989 injuries	52	60	60
Administrative expenses:			
01.03 Claims processing (Claims Court)	2	3	3
01.04 Claims processing (Public Health Service)	3	3	3
01.05 Claims processing (Dept. of Justice)	7	4	4
01.91 Total, administrative expenses	12	10	10
10.00 Total new obligations	64	70	70
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3		
22.00 New budget authority (gross)	61	70	70
23.90 Total budgetary resources available for obligation	64	70	70
23.95 Total new obligations	-64	-70	-70
New budget authority (gross), detail:			
40.26 Appropriation (trust fund, definite)	9	10	10
40.27 Appropriation (trust fund, indefinite)	52	60	60
43.00 Appropriation (total)	61	70	70
Change in unpaid obligations:			
73.10 Total new obligations	64	70	70
73.20 Total outlays (gross)	-64	-70	-70
Outlays (gross), detail:			
86.90 Outlays from new current authority	61	70	70
86.93 Outlays from current balances	3		
87.00 Total outlays (gross)	64	70	70
Net budget authority and outlays:			
89.00 Budget authority	61	70	70
90.00 Outlays	64	70	70
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	1,256	1,285	
92.02 Total investments, end of year: U.S. securities: Par value	1,285		

The Vaccine Improvement Program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. This account reflects payments for claims for vaccine related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 20-8175-0-7-551	1998 actual	1999 est.	2000 est.
25.2 Other services	3	3	3
25.3 Purchases of goods and services from Government accounts	9	7	7
42.0 Insurance claims and indemnities	52	60	60
99.9 Total new obligations	64	70	70

INDIAN HEALTH SERVICE

Federal Funds

General and special funds:

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, [\$1,950,322,000] \$2,094,922,000, together with payments received during the fiscal year pursuant to 42 U.S.C. 238(b) for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That \$12,000,000 shall remain available until expended, for the Indian Catastrophic Health Emergency Fund: *Provided further*, That [\$373,801,000] \$398,442,000 for contract medical care shall remain available for obligation until September 30, [2000] 2001: *Provided further*, That of the funds provided, up to \$17,000,000 shall be used to carry out the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That funds provided in this Act may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): *Provided further*, That funding contained herein, and in any earlier appropriations Acts for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available for obligation until September 30, [2000] 2001: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed [\$203,781,000] \$238,781,000 shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year [1999: *Provided further*, That funds provided to the Ponca Indian Tribe of Nebraska in previous fiscal years that were retained by the tribe to carry out the programs and functions of the Indian Health Service may be used by the tribe to obtain approved clinical space to carry out the program] 2000. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Program and Financing (in millions of dollars)

Identification code 75-0390-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Clinical services	1,477	1,543	1,643
00.02 Preventive health	82	87	92
00.03 Urban health	25	26	29

00.04	Indian health professions	29	30	30
00.05	Tribal management	2	2	2
00.06	Direct operations	47	49	51
00.07	Self-governance	11	9	9
00.08	Contract support costs	169	204	239
00.09	Diabetes funds	27	33	30
09.01	Reimbursable program	402	436	436
10.00	Total new obligations	2,271	2,419	2,561
Budgetary resources available for obligation:				
21.40	Unobligated balance available, start of year	105	103	100
22.00	New budget authority (gross)	2,273	2,416	2,561
23.90	Total budgetary resources available for obligation	2,378	2,519	2,661
23.95	Total new obligations	-2,271	-2,419	-2,561
23.98	Unobligated balance expiring	-4		
24.40	Unobligated balance available, end of year	103	100	100

New budget authority (gross), detail:				
Current:				
40.00	Appropriation	1,841	1,950	2,095
Permanent:				
62.00	Transferred from HCFA for Diabetes	30	30	30
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	402	436	436
70.00	Total new budget authority (gross)	2,273	2,416	2,561

Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	476	483	493
73.10	Total new obligations	2,271	2,419	2,561
73.20	Total outlays (gross)	-2,264	-2,409	-2,481
74.40	Unpaid obligations, end of year: Obligated balance, end of year	483	493	573

Outlays (gross), detail:				
86.90	Outlays from new current authority	1,631	1,521	1,634
86.93	Outlays from current balances	213	434	374
86.97	Outlays from new permanent authority	420	454	461
86.98	Outlays from permanent balances			12
87.00	Total outlays (gross)	2,264	2,409	2,481

Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-179	-143	-143
88.40	Non-Federal sources	-223	-293	-293
88.90	Total, offsetting collections (cash)	-402	-436	-436

Net budget authority and outlays:				
89.00	Budget authority	1,871	1,980	2,125
90.00	Outlays	1,862	1,973	2,045

The Indian Health Services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$564 million will be administered by tribal governments under self-governance compacts in FY 2000.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551				
1998 actual				
1999 est.				
2000 est.				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	363	382	398
11.3	Other than full-time permanent	16	17	18
11.5	Other personnel compensation	31	33	34
11.9	Total personnel compensation	410	432	450
12.1	Civilian personnel benefits	120	126	133
13.0	Benefits for former personnel	6	6	7
21.0	Travel and transportation of persons	29	30	30
22.0	Transportation of things	11	11	12
23.1	Rental payments to GSA	9	9	9
23.2	Rental payments to others			3
23.3	Communications, utilities, and miscellaneous charges	20	21	21
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	11	11	11
25.2	Other services	63	66	67

25.3	Purchases of goods and services from Government accounts	25	26	26
25.4	Operation and maintenance of facilities	19	19	20
25.5	Research and development contracts	1	1	1
25.6	Medical care	208	216	221
25.7	Operation and maintenance of equipment	13	13	14
25.8	Subsistence and support of persons	8	9	9
26.0	Supplies and materials	88	91	92
31.0	Equipment	22	23	23
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	800	867	970
43.0	Interest and dividends	2	2	2
99.0	Subtotal, direct obligations	1,869	1,983	2,125
99.0	Reimbursable obligations	402	436	436
99.9	Total new obligations	2,271	2,419	2,561

Personnel Summary

Identification code 75-0390-0-1-551				
1998 actual				
1999 est.				
2000 est.				
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment	9,814	9,981	10,104
1011	Exempt Full-time equivalent employment	14	14	
Reimbursable:				
2001	Total compensable workyears: Full-time equivalent employment	3,192	3,233	3,233

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$289,465,000] \$281,407,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction or renovation of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land for sites to construct, improve, or enlarge health or related facilities.

In addition, to become available on October 1 of the fiscal year specified and remain available until expended: for construction of the health facility at Fort Defiance, Arizona up to \$29,000,000 for fiscal year 2000, up to \$24,000,000 for fiscal year 2001, and up to \$10,000,000 for fiscal year 2002; for construction of a replacement of the health facility at Parker, Arizona, up to \$7,058,000 for fiscal year 2000, and up to \$10,234,000 for fiscal year 2001. (Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).)

Unavailable Collections (in millions of dollars)

Identification code 75-0391-0-1-551				
1998 actual				
1999 est.				
2000 est.				
Balance, start of year:				
01.99	Balance, start of year			
Receipts:				
02.01	Rent and charges for quarters, Indian Health Service, HHS	5	5	5
Appropriation:				
05.01	Indian health facilities	-5	-5	-5
07.99	Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551				
1998 actual				
1999 est.				
2000 est.				
Obligations by program activity:				
Direct program:				
00.01	Sanitation and health facilities	112	130	135
00.02	Maintenance	48	46	53
00.03	Facilities and environmental health	90	108	120

General and special funds—Continued

INDIAN HEALTH FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0391-0-1-551	1998 actual	1999 est.	2000 est.
00.04 Equipment	13	13	14
01.00 Total direct program	263	297	322
09.01 Reimbursable program	10	10	10
10.00 Total new obligations	273	307	332
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	11	22	22
22.00 New budget authority (gross)	273	307	332
22.10 Resources available from recoveries of prior year obligations	11		
23.90 Total budgetary resources available for obligation	295	329	354
23.95 Total new obligations	-273	-307	-332
24.40 Unobligated balance available, end of year	22	22	22
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	258	292	317
Permanent:			
60.25 Appropriation (special fund, indefinite)	5	5	5
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	10	10	10
70.00 Total new budget authority (gross)	273	307	332
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	392	355	383
73.10 Total new obligations	273	307	332
73.20 Total outlays (gross)	-299	-279	-308
73.45 Adjustments in unexpired accounts	-11		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	355	383	407
Outlays (gross), detail:			
86.90 Outlays from new current authority	99	88	95
86.93 Outlays from current balances	185	176	198
86.97 Outlays from new permanent authority	15	15	15
87.00 Total outlays (gross)	299	279	308
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections	-10	-10	-10
Net budget authority and outlays:			
89.00 Budget authority	263	297	322
90.00 Outlays	288	269	298

The Indian health facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian health services.

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	48	51
11.3 Other than full-time permanent	5	5	6
11.5 Other personnel compensation	2	2	3
11.9 Total personnel compensation	51	55	60
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons	4	4	4
22.0 Transportation of things	3	3	3
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.1 Advisory and assistance services		3	2
25.2 Other services	87	122	94
25.3 Purchases of goods and services from Government accounts			16
25.4 Operation and maintenance of facilities	18	14	45
25.6 Medical care	15		11

25.7 Operation and maintenance of equipment	12		
26.0 Supplies and materials	11	11	11
31.0 Equipment	3	3	4
32.0 Land and structures	13	11	11
41.0 Grants, subsidies, and contributions	38	38	39
99.0 Subtotal, direct obligations	263	297	322
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations	273	307	332

Personnel Summary

Identification code 75-0391-0-1-551	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	1,447	1,461	1,468

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and for uniforms or allowances therefore as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities: *Provided*, That in accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation: *Provided further*, That notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121 (the Indian Sanitation Facilities Act) and Public Law 93-638, as amended: *Provided further*, That funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation: *Provided further*, That notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title III of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title III of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That none of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law: *Provided further*, That funds made available in this Act are to be apportioned to the Indian Health Service as appropriated in this Act, and accounted for in the appropriation structure set forth in this Act: *Provided further*, That with respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities, on a reimbursable basis, including payment in advance with subsequent adjustment, and the reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account which provided the funding, said amounts to remain available until expended: *Provided further*, That, heretofore and hereafter and notwithstanding any other provision of law, funds available to the Indian

Health Service in this Act or any other Act for Indian self-determination or self-governance contract or grant support costs may be expended only for costs directly attributable to contracts, grants and compacts pursuant to the Indian Self-Determination Act and no funds appropriated by this or any other Act shall be available for any contract support costs or indirect costs associated with any contract, grant, cooperative agreement, self-governance compact, or funding agreement entered into between an Indian tribe or tribal organization and any entity other than the Indian Health Service: *Provided further*, That reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance: *Provided further*, That the appropriation structure for the Indian Health Service may not be altered without advance [approval of] notice submitted to the House and Senate Committees on Appropriations. (*Department of the Interior and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(e).*)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

General and special funds:

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, XIX and XXVI of the Public Health Service Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act of 1977, sections 20, 21 and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980; including insurance of official motor vehicles in foreign countries; and hire, maintenance, and operation of aircraft, [\$2,558,520,000] \$2,769,440,000, of which [\$17,800,000] \$39,800,000 shall remain available until expended for equipment and construction and renovation of facilities, and in addition, such sums as may be derived from authorized user fees, which shall be credited to this account: *Provided*, That in addition to amounts provided herein, up to [\$67,793,000] \$109,573,000 shall be available from amounts available under section 241 of the Public Health Service Act, to carry out the National Center for Health Statistics surveys: *Provided further*, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used to advocate or promote gun control: *Provided further*, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated November 3, 1990, to activities the Director may so designate: *Provided further*, That the Congress is to be notified promptly of any such transfer[: *Provided further*, That notwithstanding any other provision of law, a single contract or related contracts for the development and construction of the infectious disease laboratory through the General Services Administration may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18: *Provided further*, That hereinafter obligations may be incurred related to agreement with private entities without receipt of advance payment].

In addition, \$51,000,000, to be derived from the Violent Crime Reduction Trust Fund, for carrying out sections 40151 and 40261 of Public Law 103-322. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277 section 101(f).*)

Unavailable Collections (in millions of dollars)

Identification code 75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Cooperative research and development agreements, Centers for Disease Control	1	1	1
Appropriation:			
05.01 Disease control, research, and training	-1	-1	-1
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Preventive health block grant	149	150	120
00.02 Prevention centers	8	14	14
00.03 Sexually transmitted diseases	112	124	131
00.04 Immunization	430	421	526
00.05 Infectious diseases	231	258	301
00.06 Other chronic and environmental diseases	414	474	493
00.07 Tobacco	28	74	101
00.08 Occupational safety and health	152	200	212
00.09 Mine safety and health	36		
00.10 Epidemic services	67	86	85
00.11 Health statistics	26	27	
00.12 HIV	625	657	666
00.13 Prevention research		15	15
00.14 Buildings and facilities	64	75	40
00.15 Office of the director	33	30	30
00.16 Violent crime reduction programs	51	51	51
00.17 Eliminating racial and ethnic disparities		10	35
09.01 Reimbursable program	148	148	189
10.00 Total new obligations	2,574	2,814	3,009
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	52	56	4
22.00 New budget authority (gross)	2,576	2,761	3,012
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	2,632	2,817	3,016
23.95 Total new obligations	-2,574	-2,814	-3,009
23.98 Unobligated balance expiring	-1		
24.40 Unobligated balance available, end of year	56	4	8
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2,336	2,558	2,768
41.00 Transferred to other accounts	-4		
42.00 Transferred from other accounts	52	51	51
43.00 Appropriation (total)	2,384	2,610	2,820
Permanent:			
60.25 Appropriation (special fund, indefinite)	1	1	1
62.00 Transferred from other accounts	3	3	3
63.00 Appropriation (total)	4	4	4
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	148	148	189
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	40		
68.90 Spending authority from offsetting collections (total)	188	148	189
70.00 Total new budget authority (gross)	2,576	2,761	3,012
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	2,070	2,042	2,299
72.95 From Federal sources: Receivables and unpaid, unfilled orders	5	45	45
72.99 Total unpaid obligations, start of year	2,075	2,087	2,344
73.10 Total new obligations	2,574	2,814	3,009
73.20 Total outlays (gross)	-2,558	-2,557	-2,844
73.45 Adjustments in unexpired accounts	-4		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	2,042	2,299	2,464
74.95 From Federal sources: Receivables and unpaid, unfilled orders	45	45	45
74.99 Total unpaid obligations, end of year	2,087	2,344	2,509
Outlays (gross), detail:			
86.90 Outlays from new current authority	918	915	989
86.93 Outlays from current balances	1,491	1,490	1,662
86.97 Outlays from new permanent authority	148	151	192
86.98 Outlays from permanent balances	1	1	1
87.00 Total outlays (gross)	2,558	2,557	2,844

General and special funds—Continued

DISEASE CONTROL, RESEARCH, AND TRAINING—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00			
Federal sources	-147	-147	-188
88.40			
Non-Federal sources	-1	-1	-1
88.90			
Total, offsetting collections (cash)	-148	-148	-189
88.95			
From Federal sources: Change in receivables and unpaid, unfilled orders	-40		
Net budget authority and outlays:			
89.00			
Budget authority	2,388	2,613	2,823
90.00			
Outlays	2,410	2,409	2,655

[Dollars in millions]

	1998	1999	2000
Distribution of budget authority by account:			
Disease control, research and training	2,337	2,563	2,773
Violent crime reduction programs	51	51	51
Distribution of outlays by account:			
Disease control, research and training	2,388	2,362	2,585
Violent crime reduction programs	22	47	70

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs including grants for immunizations, control of sexually transmitted diseases, HIV prevention, and control of other infectious and chronic diseases. CDC also supports the Preventive Health Block Grant.

This display also includes amounts derived from the Violent Crime Reduction Trust Fund.

Object Classification (in millions of dollars)

Identification code 75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1			
Full-time permanent	272	306	322
11.3			
Other than full-time permanent	18	21	23
11.5			
Other personnel compensation	15	16	17
11.9			
Total personnel compensation	305	343	362
12.1			
Civilian personnel benefits	91	99	104
21.0			
Travel and transportation of persons	26	27	28
22.0			
Transportation of things	5	5	5
23.1			
Rental payments to GSA	16	18	24
23.2			
Rental payments to others	2	2	3
23.3			
Communications, utilities, and miscellaneous charges	24	27	29
24.0			
Printing and reproduction	6	7	8
25.1			
Advisory and assistance services	4	11	15
25.2			
Other services	48	55	58
25.3			
Purchases of goods and services from Government accounts	90	95	96
25.4			
Operation and maintenance of facilities	11	12	14
25.5			
Research and development contracts	164	178	190
25.7			
Operation and maintenance of equipment	23	24	25
26.0			
Supplies and materials	98	126	130
31.0			
Equipment	53	55	57
32.0			
Land and structures	23	34	54
41.0			
Grants, subsidies, and contributions	1,437	1,548	1,618
99.0			
Subtotal, direct obligations	2,426	2,666	2,820
99.0			
Reimbursable obligations	148	148	189
99.9			
Total new obligations	2,574	2,814	3,009

Personnel Summary

Identification code 75-0943-0-1-999	1998 actual	1999 est.	2000 est.
Direct:			
Total compensable workyears:			
1001			
Full-time equivalent employment	6,076	6,508	6,555
1011			
Exempt Full-time equivalent employment	16	66	
Reimbursable:			
2001			
Total compensable workyears: Full-time equivalent employment	1,012	1,013	1,141

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows:
Environmental Protection Agency: "Hazardous substance response trust fund."

NATIONAL INSTITUTES OF HEALTH

Federal Funds

General and special funds:

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, **[\$2,927,187,000]** \$2,732,795,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$1,793,697,000]** \$1,759,806,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, **[\$234,338,000]** \$225,709,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, **[\$994,218,000]** \$1,002,747,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, **[\$903,278,000]** \$890,816,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, **[\$1,570,102,000]** \$789,156,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, **[\$1,197,825,000]** \$1,194,068,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, **[\$750,982,000]** \$694,114,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, **[\$395,857,000]** \$395,935,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out sections 301 and 311 and title IV of the Public Health Service Act with respect to environmental health sciences, **[\$375,743,000]** \$390,718,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$596,521,000]** \$612,599,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$308,164,000]** \$309,953,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$229,887,000]** \$235,297,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$69,834,000]** \$65,335,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$259,747,000]** \$248,916,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$603,274,000]** \$429,246,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$861,208,000]** \$758,892,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$264,892,000]** \$271,536,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$554,819,000]** \$469,684,000: *Provided*, That none of these funds shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants: *Provided further*, That \$30,000,000 shall be for extramural facilities construction grants. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **\$50,168,000**, to be available for obligation through September 30, 2001.

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities at the John E. Fogarty International Center, **[\$35,426,000]** \$23,498,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications,

[\$181,309,000] \$181,443,000, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year **[1999]** 2000, the Library may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, **[\$306,559,000]**, of which \$43,493,000 shall be for the Office of AIDS Research] \$218,153,000: *Provided*, That funding shall be available for the purchase of not to exceed twenty-nine passenger motor vehicles for replacement only: *Provided further*, That the Director may direct up to 1 percent of the total amount made available in this or any other Act to all National Institutes of Health appropriations to activities the Director may so designate: *Provided further*, That no such appropriation shall be decreased by more than 1 percent by any such transfers and that the Congress is promptly notified of the transfer: *Provided further*, That NIH is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Management Fund: *Provided further*, That all funds credited to the NIH Management Fund shall remain available for one fiscal year after the fiscal year in which they are deposited[: *Provided further*, That up to \$500,000 shall be available to carry out section 499 of the Public Health Service Act: *Provided further*, That, notwithstanding section 499(k)(10) of the Public Health Service Act, funds from the National Foundation for Biomedical Research may be transferred to the National Institutes of Health: *Provided further*, That \$50,000,000 shall be available to carry out section 404E of the Public Health Service Act]. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

OFFICE OF AIDS RESEARCH (INCLUDING TRANSFER OF FUNDS)

For carrying out part D of title XXIII of the Public Health Service Act, **\$1,833,826,000**: *Provided*, That the Director of the Office of AIDS Research shall transfer funds from this appropriation as authorized by subsection 2353(d) of the Act.

BUILDINGS AND FACILITIES

For the study of, construction of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, **[\$237,519,000]** \$108,376,000, to remain available until expended[, of which \$90,000,000 of the fiscal year 1999 funds shall be for the clinical research center and \$40,000,000 shall become available on October 1, 1999 and \$9,143,000 shall be for the Vaccine Facility: *Provided*, That notwithstanding any other provision of law, a single contract or related contracts for the development and construction of the clinical research center may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18]. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Unavailable Collections (in millions of dollars)

Identification code 75-9915-0-1-552	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Cooperative research and development agreements, NIH	15	15	15
Appropriation:			
05.01 National Institutes of Health	-15	-15	-15
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 National Cancer Institute	2,551	2,927	2,733

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9915-0-1-552	1998 actual	1999 est.	2000 est.
00.02 National Heart, Lung, and Blood Institute	1,526	1,794	1,760
00.03 National Institute of Dental and Craniofacial Research	210	234	226
00.04 National Institute of Diabetes and Digestive and Kidney Disease	897	1,021	1,030
00.05 National Institute of Neurological Disorders and Stroke	778	903	891
00.06 National Institute of Allergy and Infectious Diseases	1,352	1,570	789
00.07 National Institute of General Medical Sciences	1,062	1,198	1,194
00.08 National Institute of Child Health and Human Development	672	751	694
00.09 National Eye Institute	354	396	396
00.10 National Institute of Environmental Health Sciences	329	376	391
00.11 National Institute on Aging	517	597	613
00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease	274	308	310
00.13 National Institute on Deafness and Other Communication Disorder	200	230	235
00.14 National Institute of Nursing Research	63	70	65
00.15 National Institute of Alcohol Abuse and Alcoholism	226	260	249
00.16 National Institute on Drug Abuse	537	603	429
00.17 National Institute of Mental Health	748	861	759
00.18 National Center for Research Resources	452	555	470
00.19 National Human Genome Research Institute	218	265	272
00.20 John E. Fogarty International Center	28	34	23
00.21 National Library of Medicine	162	181	181
00.22 Office of the Director	295	307	218
00.23 Office of AIDS Research			1,834
00.24 Buildings and facilities	235	197	108
00.25 Cooperative research and development agreements	19	15	15
00.26 Royalties	22	24	24
00.27 National Center for Complementary and Alternative Medicine			50
09.00 Reimbursable program	1,117	1,160	1,187
10.00 Total new obligations	14,844	16,837	17,146
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	197	147	123
22.00 New budget authority (gross)	14,799	16,814	17,162
23.90 Total budgetary resources available for obligation	14,996	16,961	17,285
23.95 Total new obligations	-14,844	-16,837	-17,146
23.98 Unobligated balance expiring	-4		
24.40 Unobligated balance available, end of year	147	123	139
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	13,648	15,612	15,893
41.00 Transferred to other accounts	-25		
42.00 Transferred from other accounts	9		
43.00 Appropriation (total)	13,632	15,612	15,893
Permanent:			
60.25 Appropriation (special fund, indefinite)	15	15	15
62.00 Transferred from other accounts	27	27	27
63.00 Appropriation (total)	42	42	42
65.00 Advance appropriation (definite)			40
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	811	1,160	1,187
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	314		
68.90 Spending authority from offsetting collections (total)	1,125	1,160	1,187
70.00 Total new budget authority (gross)	14,799	16,814	17,162
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	10,973	12,119	13,762
72.95 From Federal sources: Receivables and unpaid, unfilled orders	3,670	3,984	3,984
72.99 Total unpaid obligations, start of year	14,643	16,103	17,746
73.10 Total new obligations	14,844	16,837	17,146
73.20 Total outlays (gross)	-13,312	-15,194	-16,655
73.40 Adjustments in expired accounts	-72		

Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	12,119	13,762	14,253
74.95 From Federal sources: Receivables and unpaid, unfilled orders	3,984	3,984	3,984
74.99 Total unpaid obligations, end of year	16,103	17,746	18,237
Outlays (gross), detail:			
86.90 Outlays from new current authority	3,880	4,682	4,773
86.93 Outlays from current balances	8,414	9,313	10,645
86.97 Outlays from new permanent authority	1,015	1,199	1,237
86.98 Outlays from permanent balances	2		
87.00 Total outlays (gross)	13,312	15,194	16,655
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-811	-1,160	-1,187
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-314		
Net budget authority and outlays:			
89.00 Budget authority	13,674	15,654	15,975
90.00 Outlays	12,501	14,034	15,468

	1998	1999	2000
[Dollars in millions]			
Distribution of budget authority by account:			
National Cancer Institute	2,551	2,927	2,733
National Heart, Lung, and Blood Institute	1,526	1,794	1,760
National Institute of Dental and Craniofacial Research	210	234	226
National Institute of Diabetes and Digestive and Kidney Diseases	897	1,021	1,030
National Institute of Neurological Disorder and Stroke	779	903	891
National Institute of Allergy and Infectious Diseases	1,352	1,570	789
National Institute of General Medical Sciences	1,062	1,198	1,194
National Institute of Child Health and Human Development	672	751	694
National Eye Institute	354	396	396
National Institute of Environmental Health Sciences	329	376	391
National Institute on Aging	517	597	613
National Institute of Arthritis and Musculoskeletal and Skin Diseases	273	308	310
National Institute on Deafness and Other Communication Disorders	200	230	235
National Institute of Nursing Research	64	70	65
National Institute on Alcohol Abuse and Alcoholism	226	260	249
National Institute on Drug Abuse	537	603	429
National Institute of Mental Health	748	861	759
National Center for Research Resources	452	555	470
National Human Genome Research Institute	219	265	272
National Center for Complementary and Alternative Medicine			50
John E. Fogarty International Center	28	35	23
National Library of Medicine	161	181	181
Office of the Director	295	307	218
Office of AIDS Research			1,834
Buildings and Facilities	207	197	148
Subtotal	13,659	15,639	15,960
Cooperative Research and Development Agreements	15	15	15
Total Budget Authority, NIH	13,674	15,654	15,975

	1998	1999	2000
[Dollars in millions]			
Distribution of outlays by account:			
National Cancer Institute	2,381	2,613	2,651
National Heart, Lung, and Blood Institute	1,389	1,575	1,692
National Institute of Dental and Craniofacial Research	200	214	216
National Institute of Diabetes and Digestive and Kidney Diseases	814	922	995
National Institute of Neurological Disorders and Stroke	721	805	858
National Institute of Allergy and Infectious Diseases	1,211	1,390	755
National Institute of General Medical Sciences	992	1,090	1,160
National Institute of Child Health and Human Development	627	694	674
National Eye Institute	339	366	385
National Institute of Environmental Health Sciences	312	336	373
National Institute on Aging	471	526	585
National Institute of Arthritis and Musculoskeletal and Skin Diseases	252	282	301
National Institute on Deafness and Other Communication Disorders	187	206	227
National Institute of Nursing Research	60	64	63
National Institute on Alcohol Abuse and Alcoholism	203	232	240
National Institute on Drug Abuse	500	538	409
National Institute of Mental Health	689	769	734

National Center for Research Resources	416	478	448
National Human Genome Research Institute	197	229	260
National Center for Complementary and Alternative Medicine			21
John E. Fogarty International Center	29	28	22
National Library of Medicine	153	169	177
Office of the Director	273	288	230
Office of AIDS Research			1,769
Buildings and Facilities	125	205	208
Service and Supply Fund/Management Fund	-57		
Subtotal Outlays	12,484	14,019	15,453
Cooperative Research and Development Agreements	17	15	15
Total Outlays, NIH	12,501	14,034	15,468

Note: The total amount for FY 1999 AIDS research was \$1,775,523,000 which was jointly determined by the Director of NIH and the Director of the Office of AIDS Research pursuant to section 209 of P.L. 105-277. \$1,723,030 was made available to OAR. This amount is net of the \$43,493,000 in AIDS funds earmarked in P.L. 105-277 in the Office of the Director account. Amounts available under section 4921 of P.L. 105-33 for research on diabetes are included in the National Institute of Diabetes and Digestive and Kidney Disorders.

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

NIH research and related activities are included in the 21st Century Research Fund.

Object Classification (in millions of dollars)

Identification code 75-9915-0-1-552	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	507	554	597
11.3 Other than full-time permanent	107	124	132
11.5 Other personnel compensation	34	35	36
11.8 Special personal services payments	92	93	97
11.9 Total personnel compensation	740	806	862
12.1 Civilian personnel benefits	152	171	185
21.0 Travel and transportation of persons	22	26	25
22.0 Transportation of things	4	5	6
23.1 Rental payments to GSA	5	8	7
23.2 Rental payments to others	7	14	15
23.3 Communications, utilities, and miscellaneous charges	39	38	40
24.0 Printing and reproduction	13	14	14
25.1 Advisory and assistance services	29	35	35
25.2 Other services	442	457	381
25.3 Purchases of goods and services from Government accounts	789	908	900
25.4 Operation and maintenance of facilities	104	119	93
25.5 Research and development contracts	842	924	911
25.6 Medical care	11	12	13
25.7 Operation and maintenance of equipment	25	36	36
26.0 Supplies and materials	137	153	156
31.0 Equipment	120	130	125
32.0 Land and structures		1	1
41.0 Grants, subsidies, and contributions	10,243	11,818	12,151
42.0 Insurance claims and indemnities	3	3	3
99.0 Subtotal, direct obligations	13,727	15,678	15,959
99.0 Reimbursable obligations	1,117	1,159	1,187
99.9 Total new obligations	14,844	16,837	17,146

Personnel Summary

Identification code 75-9915-0-1-552	1998 actual	1999 est.	2000 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	10,876	11,637	12,071
1011 Exempt Full-time equivalent employment	21	33	
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	4,283	4,580	4,580

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

General and special funds:

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles V and XIX of the Public Health Service Act with respect to substance abuse and mental health services, the Protection and Advocacy for Mentally Ill Individuals Act of 1986, and section 301 of the Public Health Service Act with respect to program management, [\$2,488,005,000: Provided, That of the amount provided, \$300,000 shall be for the Philadelphia City-wide Improvement and Planning Agency] \$2,726,505,000, of which \$100,000,000 shall become available on October 1, 2000 and remain available until September 30, 2001. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-1362-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Mental health and substance abuse activities	504	561	595
00.02 Mental health partnership	275	289	359
00.03 Substance abuse partnership	1,310	1,585	1,615
00.04 Substance abuse partnership temporary supplement (mandatory)	50		
00.05 Program management	55	53	58
09.01 Reimbursable program	20	22	22
10.00 Total new obligations	2,214	2,510	2,649
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,217	2,510	2,649
23.95 Total new obligations	-2,214	-2,510	-2,649
23.98 Unobligated balance expiring	-4		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	2,147	2,488	2,627
Permanent:			
65.00 Advance appropriation (definite)	50		
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	20	22	22
70.00 Total new budget authority (gross)	2,217	2,510	2,649
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1,642	1,620	1,777
73.10 Total new obligations	2,214	2,510	2,649
73.20 Total outlays (gross)	-2,254	-2,353	-2,541
73.40 Adjustments in expired accounts	20		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1,620	1,777	1,885
Outlays (gross), detail:			
86.90 Outlays from new current authority	970	1,110	1,169
86.93 Outlays from current balances	1,245	1,199	1,347
86.97 Outlays from new permanent authority	39	22	22
86.98 Outlays from permanent balances		22	3
87.00 Total outlays (gross)	2,254	2,353	2,541
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-20	-22	-22
Net budget authority and outlays:			
89.00 Budget authority	2,197	2,488	2,627
90.00 Outlays	2,236	2,331	2,519

This program provides Federal support for treatment and prevention in the areas of alcoholism, drug abuse, and mental health.

General and special funds—Continued

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—Continued

Object Classification (in millions of dollars)

Identification code 75-1362-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	37	38
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	36	39	40
12.1 Civilian personnel benefits	7	8	9
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	4	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	14	15	16
25.2 Other services	159	164	169
25.3 Purchases of goods and services from Government accounts	23	24	25
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	1,942	2,225	2,355
99.0 Subtotal, direct obligations	2,194	2,488	2,627
99.0 Reimbursable obligations	20	22	22
99.9 Total new obligations	2,214	2,510	2,649

Personnel Summary

Identification code 75-1362-0-1-551	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	549	574	565
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment	2	2	94
2011 Exempt Full-time equivalent employment	68	92	

AGENCY FOR HEALTH CARE POLICY AND RESEARCH

Federal Funds

General and special funds:

HEALTH CARE POLICY AND RESEARCH

For carrying out titles III and IX of the Public Health Service Act, and part A of title XI of the Social Security Act, **[\$100,408,000] \$26,667,000**; in addition, amounts received from Freedom of Information Act fees, reimbursable and interagency agreements, and the sale of data tapes shall be credited to this appropriation and shall remain available until expended: *Provided*, That the amount made available pursuant to section 926(b) of the Public Health Service Act shall not exceed **[\$70,647,000] \$179,588,000**. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
01.01 Research on health costs, quality, and outcomes	88	98	25
01.04 Program support	2	2	2
09.00 Reimbursable program	68	82	191
10.00 Total new obligations	158	182	218
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	160	182	218
23.95 Total new obligations	-158	-182	-218
24.40 Unobligated balance available, end of year	2		

New budget authority (gross), detail:

Current:			
40.00 Appropriation	90	100	27

Permanent:

Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	69	82	191
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	1		
68.90 Spending authority from offsetting collections (total)	70	82	191
70.00 Total new budget authority (gross)	160	182	218

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	129	139	137
72.95 From Federal sources: Receivables and unpaid, unfilled orders	6	7	7
72.99 Total unpaid obligations, start of year	135	146	144
73.10 Total new obligations	158	182	218
73.20 Total outlays (gross)	-145	-183	-281
73.40 Adjustments in expired accounts	-2		-2
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	139	137	72
74.95 From Federal sources: Receivables and unpaid, unfilled orders	7	7	7
74.99 Total unpaid obligations, end of year	146	144	79

Outlays (gross), detail:

86.90 Outlays from new current authority	-10	10	3
86.93 Outlays from current balances	87	91	87
86.97 Outlays from new permanent authority	69	82	191
87.00 Total outlays (gross)	145	183	281

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-69	-82	-191
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-1		

Net budget authority and outlays:

89.00 Budget authority	90	100	27
90.00 Outlays	77	101	90

This activity supports research and information dissemination on health care services and technology, medical effectiveness, and patient outcomes.

Object Classification (in millions of dollars)

Identification code 75-1700-0-1-552	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10	13	2
11.3 Other than full-time permanent	3	2	
11.9 Total personnel compensation	13	15	2
12.1 Civilian personnel benefits	3	3	
21.0 Travel and transportation of persons		1	
23.1 Rental payments to GSA	2	3	
23.3 Communications, utilities, and miscellaneous charges	1	1	
24.0 Printing and reproduction	1	1	
25.2 Other services	5	5	1
25.3 Purchases of goods and services from Government accounts	3	2	
25.5 Research and development contracts	16	24	4
31.0 Equipment	1	1	
41.0 Grants, subsidies, and contributions	45	44	20
99.0 Subtotal, direct obligations	90	100	27
99.0 Reimbursable obligations	68	82	191
99.9 Total new obligations	158	182	218

Personnel Summary

Identification code 75-1700-0-1-552	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	200	211	26

Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	60	64	259

74.40 Unpaid obligations, end of year: Obligated balance, end of year	5,504	5,504	5,504
Outlays (gross), detail:			
86.90 Outlays from new current authority	60,087	69,217	80,583
86.93 Outlays from current balances	13,158	11,516	5,504
86.97 Outlays from new permanent authority	27,989	27,861	29,299
87.00 Total outlays (gross)	101,234	108,594	115,386

HEALTH CARE FINANCING ADMINISTRATION

Federal Funds

General and special funds:

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, [\$74,593,733,000] \$86,087,393,000, to remain available until expended: *Provided, That beginning in fiscal year 2000 and thereafter, for expenses incurred by Medicaid under title XXI of the Social Security Act, Medicaid may accept as reimbursement in advance amounts from the "State Children's Health Insurance Fund," such amounts to remain available as provided under title XXI.*

For making, after May 31, [1999] 2000, payments to States under title XIX of the Social Security Act for the last quarter of fiscal year [1999] 2000 for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States, under title XIX of the Social Security Act for the first quarter of fiscal year [2000, \$28,733,605,000] 2001, \$30,589,003,000, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Federal sources:			
88.00 Federal sources		- 60	- 90
88.00 Federal sources			- 475
88.90 Total, offsetting collections (cash)		- 60	- 565
Net budget authority and outlays:			
89.00 Budget authority	99,591	102,522	114,821
90.00 Outlays	101,234	108,534	114,821

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	99,591	102,522	114,821
Outlays	101,234	108,534	114,821
Legislative proposal, subject to PAYGO:			
Budget Authority			-161
Outlays			-161
Total:			
Budget Authority	99,591	102,522	114,660
Outlays	101,234	108,534	114,660

Medicaid assists States in providing medical care to their low-income population by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Program and Financing (in millions of dollars)

Identification code 75-0512-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Medicaid vendor payments	99,137	102,265	108,258
00.02 State and local administration	4,973	5,740	6,018
00.03 Vaccine purchases	385	528	545
09.00 Medicare Part B premium transfer		60	90
09.01 State Children's Health Insurance Program			475
10.00 Total new obligations	104,495	108,594	115,386
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	6,890	6,012	
22.00 New budget authority (gross)	99,591	102,582	115,386
22.10 Resources available from recoveries of prior year obligations	4,026		
23.90 Total budgetary resources available for obligation	110,507	108,594	115,386
23.95 Total new obligations	- 104,495	- 108,594	- 115,386
24.40 Unobligated balance available, end of year	6,012		

Object Classification (in millions of dollars)

Identification code 75-0512-0-1-551	1998 actual	1999 est.	2000 est.
41.0 Direct obligations: Grants, subsidies, and contributions	104,495	108,534	114,821
99.0 Reimbursable obligations: Subtotal, reimbursable obligations		60	565
99.9 Total new obligations	104,495	108,594	115,386

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 41.0)			- 161
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			- 161
23.95 Total new obligations			161
New budget authority (gross), detail:			
40.00 Appropriation			- 161
Change in unpaid obligations:			
73.10 Total new obligations			- 161
73.20 Total outlays (gross)			161
Outlays (gross), detail:			
86.90 Outlays from new current authority			- 161
Net budget authority and outlays:			
89.00 Budget authority			- 161
90.00 Outlays			- 161

Identification code 75-0512-4-1-551	1998 actual	1999 est.	2000 est.
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	71,602	74,594	86,087
40.05 Appropriation (indefinite)		127	
43.00 Appropriation (total)	71,602	74,721	86,087
Permanent:			
65.00 Advance appropriation (definite)	27,989	27,801	28,734
Spending authority from offsetting collections:			
Offsetting collections (cash):			
68.00 Offsetting collections (cash)		60	90
68.00 Offsetting collections (cash)			475
68.90 Spending authority from offsetting collections (total)		60	565
70.00 Total new budget authority (gross)	99,591	102,582	115,386
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	6,268	5,504	5,504
73.10 Total new obligations	104,495	108,594	115,386
73.20 Total outlays (gross)	- 101,234	- 108,594	- 115,386
73.45 Adjustments in unexpired accounts	- 4,026		

General and special funds—Continued

GRANTS TO STATES FOR MEDICAID—Continued

This schedule reflects the effects of proposals contained in the Budget on the Grants to States for Medicaid account.

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under sections 217(g) and 1844 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97-248, and for administrative expenses incurred pursuant to section 201(g) of the Social Security Act, **[\$62,953,000,000]** \$69,289,100,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(i).)

Program and Financing (in millions of dollars)

Identification code 75-0580-0-1-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)	59,919	61,879	68,690
00.02 Hospital insurance for uninsured (HI)	- 52	555	349
00.03 Federal uninsured payment (HI)	86	97	121
00.04 Program management (HI)	101	125	129
00.06 Federal payments from taxation of OASDI benefits (HI)	5,067	6,213	6,416
00.08 Fraud and abuse control, FBI	56	66	76
00.10 Fraud and abuse control, criminal fines	3	4	4
00.11 Fraud and abuse control, civil monetary penalties	2	2	2
00.12 Other	2		
10.00 Total new obligations	65,184	68,941	75,787
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	66,033	69,238	75,787
23.95 Total new obligations	- 65,184	- 68,941	- 75,787
23.98 Unobligated balance expiring	- 849	- 297	
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	60,904	62,953	69,289
Permanent:			
60.00 Appropriation	56	66	76
60.05 Appropriation (indefinite)	5,073	6,219	6,422
63.00 Appropriation (total)	5,129	6,285	6,498
70.00 Total new budget authority (gross)	66,033	69,238	75,787
Change in unpaid obligations:			
73.10 Total new obligations	65,184	68,941	75,787
73.20 Total outlays (gross)	- 65,184	- 68,941	- 75,787
Outlays (gross), detail:			
86.90 Outlays from new current authority	60,055	62,656	69,289
86.97 Outlays from new permanent authority	5,129	6,285	6,498
87.00 Total outlays (gross)	65,184	68,941	75,787
Net budget authority and outlays:			
89.00 Budget authority	66,033	69,238	75,787
90.00 Outlays	65,184	68,941	75,787

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	66,033	69,238	75,787
Outlays	65,184	68,941	75,787
Legislative proposal, not subject to PAYGO:			
Budget Authority			-469
Outlays			-469
Total:			
Budget Authority	66,033	69,238	75,318
Outlays	65,184	68,941	75,318

Payments are made (1) to the Federal Supplementary Medical Insurance Trust Fund; and (2) to the Federal Hospital

Insurance Trust Fund for individuals aged 65 and over who meet certain transitional insured status requirements, and for civil service employees and annuitants who worked before 1983 and who were employed during January 1983. Since 1992, amounts have been included for non-Medicare activities of HCFA Program Management.

Object Classification (in millions of dollars)

Identification code 75-0580-0-1-571	1998 actual	1999 est.	2000 est.
41.0 Grants, subsidies, and contributions	65,049	68,164	75,188
42.0 Insurance claims and indemnities	34	652	470
92.0 Undistributed	101	125	129
99.9 Total new obligations	65,184	68,941	75,787

PAYMENTS TO HEALTH CARE TRUST FUNDS

Legislative proposal, not subject to PAYGO

Program and Financing (in millions of dollars)

Identification code 75-0580-2-1-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Supplementary medical insurance (SMI)			- 469
10.00 Total new obligations (object class 41.0)			- 469
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			- 469
23.95 Total new obligations			469
New budget authority (gross), detail:			
40.00 Appropriation			- 469
Change in unpaid obligations:			
73.10 Total new obligations			- 469
73.20 Total outlays (gross)			469
Outlays (gross), detail:			
86.90 Outlays from new current authority			- 469
Net budget authority and outlays:			
89.00 Budget authority			- 469
90.00 Outlays			- 469

This schedule reflects the effects of the Medicare proposals contained in the Budget on the Payments to Health Care Trust Funds account.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX and XXI of the Social Security Act, titles XIII and XXVII of the Public Health Service Act, and the Clinical Laboratory Improvement Amendments of 1988, not to exceed **[\$1,946,500,000]** \$2,016,126,000, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the Public Health Service Act and such sums as may be collected from authorized user fees and the sale of data, which shall remain available until expended, and together with administrative fees collected relative to Medicare overpayment recovery activities, which shall be transferred to the Health Care Fraud and Abuse Control (HCFAC) account and remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the Public Health Service Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That \$1,000,000 shall be for carrying out section 4021 of Public Law 105-33: *Provided further*, That **[\$45,000,000]** \$18,000,000 appropriated under this heading for the [transition to a single Part A and Part B processing system and for Year 2000 century date change conversion requirements of external contractor systems] *managed care system redesign* shall remain available until

expended: *Provided further*, That \$2,000,000 of the amount available for research, demonstration, and evaluation activities shall be available to continue carrying out demonstration projects on Medicaid coverage of community-based attendant care services for people with disabilities which ensures maximum control by the consumer to select and manage their attendant care services: *Provided further*, That funds appropriated under this heading may be obligated to increase Medicare provider audits and implement the Department's corrective action plan to the Chief Financial Officer's audit of the Health Care Financing Administration's oversight of Medicare: *Provided further*, That the Secretary of Health and Human Services is directed to collect, in aggregate, **[\$95,000,000]** \$100,000,000 in fees in fiscal year **[1999]** 2000 from Medicare+Choice organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-0511-0-1-550	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Research, demonstrations, and evaluation projects	51	50	55
00.02 Medicare contractors	1,192	1,290	1,274
00.04 State certification	153	171	204
00.05 Administrative costs	367	456	483
00.91 Total direct program	1,763	1,967	2,016
Reimbursable program:			
08.01 CLIA	33	43	43
08.02 Other reimbursements	95	97	102
08.91 Total reimbursable program	128	140	145
10.00 Total new obligations	1,891	2,107	2,161
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	18	55	35
22.00 New budget authority (gross)	1,932	2,087	2,161
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	1,952	2,142	2,196
23.95 Total new obligations	-1,891	-2,107	-2,161
23.98 Unobligated balance expiring	-6		
24.40 Unobligated balance available, end of year	55	35	35
New budget authority (gross), detail:			
Current:			
42.00 Transferred from other accounts	44		
43.00 Appropriation (total)	44		
Permanent:			
Spending authority from offsetting collections:			
Offsetting collections (cash):			
68.00 Offsetting collections (cash)	1,631	1,947	2,016
68.00 Offsetting collections (cash)	143	140	145
68.15 From Federal sources: Adjustments to receivables and unpaid, unfilled orders	114		
68.90 Spending authority from offsetting collections (total)	1,888	2,087	2,161
70.00 Total new budget authority (gross)	1,932	2,087	2,161
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	495	280	280
73.10 Total new obligations	1,891	2,107	2,161
73.20 Total outlays (gross)	-1,733	-2,107	-2,161
73.40 Adjustments in expired accounts	-370		
73.45 Adjustments in unexpired accounts	-2		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	280	280	280
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1,732	2,087	2,161
86.98 Outlays from permanent balances	1	20	
87.00 Total outlays (gross)	1,733	2,107	2,161

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,631	-1,947	-2,016
88.40 Non-Federal sources	-143	-140	-145
88.90 Total, offsetting collections (cash)	-1,774	-2,087	-2,161
88.96 From Federal sources: Adjustment to receivables and unpaid, unfilled orders	-114		
Net budget authority and outlays:			
89.00 Budget authority	44		
90.00 Outlays	-40	20	

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	44		
Outlays	-41	20	
Legislative proposal, not subject to PAYGO:			
Budget Authority			
Outlays			
Legislative proposal, subject to PAYGO:			
Budget Authority			10
Outlays			10
Total:			
Budget Authority	44		10
Outlays	-41	20	10

Program management activities include funding for research, Medicare contractors, survey and certification, CLIA, Medicare + Choice, and administrative costs.

Object Classification (in millions of dollars)

Identification code 75-0511-0-1-550	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	227	269	285
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	4
11.9 Total personnel compensation	234	276	294
12.1 Civilian personnel benefits	46	53	56
21.0 Travel and transportation of persons	6	7	11
23.1 Rental payments to GSA	13	25	21
23.3 Communications, utilities, and miscellaneous charges	22	19	18
24.0 Printing and reproduction	22	28	29
25.1 Advisory and assistance services	3	5	5
25.2 Other services	318	372	416
25.3 Purchases of goods and services from Government accounts	16	7	17
25.6 Medical care	1,163	1,286	1,270
26.0 Supplies and materials	2	1	1
31.0 Equipment	13	7	2
32.0 Land and structures	10	10	10
41.0 Grants, subsidies, and contributions	23	11	11
99.9 Total new obligations	1,891	2,107	2,161

Personnel Summary

Identification code 75-0511-0-1-550	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	3,942	4,267	4,232
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment			50

PROGRAM MANAGEMENT

(Legislative proposal, not subject to PAYGO)

Contingent upon enactment of authorization to establish fees to cover administrative costs of the Health Care Financing Administration and its contractors, such fees may be collected and credited to this account as offsetting collections, to remain available until expended for authorized purposes: Provided, That upon enactment of such authorizing legislation, the amount appropriated for fiscal year 2000 from the

General and special funds—Continued

PROGRAM MANAGEMENT—Continued

Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds shall be reduced by \$194,450,000: Provided further, That contingent upon enactment of an amendment to section 1857(e)(2) of the Social Security Act which increases fees, the Secretary of Health and Human Services is directed to collect, in aggregate, \$150,000,000 in user fees in fiscal year 2000 from Medicare+Choice organizations to implement the Medicare+Choice education campaign.

Program and Financing (in millions of dollars)

Identification code 75-0511-2-1-550	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.02 Medicare contractor appropriation			-93
00.03 Survey and certification appropriation			-65
00.04 Federal administration appropriation			-37
01.92 Total direct program/appropriation			-194
Reimbursable program:			
09.02 Medicare + Choice Information Campaign			50
09.03 Initial survey and certification			10
09.04 Survey and certification recertification			55
09.05 Duplicate and unprocessable claims			18
09.06 Paper claims			55
09.07 Provider enrollment			20
09.08 Health plan applications			37
09.09 Total reimbursable program			244
10.00 Total new obligations			50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			50
23.95 Total new obligations			-50
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)			50
Change in unpaid obligations:			
73.10 Total new obligations			50
73.20 Total outlays (gross)			-50
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			50
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources			194
88.40 Non-Federal sources			-244
88.90 Total, offsetting collections (cash)			-50
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Budget includes \$194.5 million in new user fees to finance HCFA activities. Proposed fees include: a duplicate or unprocessable claims fee; a paper claims fee; a physician, provider, and supplier enrollment registration fee, a managed care organization application and renewal fee; an initial survey and certification fee; and a recertification fee. If the authorizing legislation is enacted, the amount appropriated from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds will be reduced by \$194.5 million. Additional appropriations language is being proposed contingent upon the enactment of authorizing legislation. The authorizing legislation will be proposed to authorize the collection and spending of the fee subject to appropriations action. Contingent upon the enactment of authorizing legislation, the budget also authorizes the Secretary to collect up to \$150 million in user fees to finance the Medicare+Choice education campaign, \$50 million more than is currently authorized. Additional appropriations language is being pro-

posed contingent upon the enactment of authorizing legislation. The authorizing legislation will be proposed to authorize the collection and spending of the fee subject to appropriations action.

Object Classification (in millions of dollars)

Identification code 75-0511-2-1-550	1998 actual	1999 est.	2000 est.
25.2 Direct obligations: Other services			-194
99.0 Reimbursable obligations: Subtotal, reimbursable obligations			244
99.9 Total new obligations			50

PROGRAM MANAGEMENT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0511-4-1-550	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct program:			
00.01 Research, demonstrations, and evaluation projects			10
10.00 Total new obligations (object class 41.0)			10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			10
23.95 Total new obligations			-10
New budget authority (gross), detail:			
60.00 Appropriation			10
Change in unpaid obligations:			
73.10 Total new obligations			10
73.20 Total outlays (gross)			-10
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			10
Net budget authority and outlays:			
89.00 Budget authority			10
90.00 Outlays			10

This schedule reflects the effects on the Program Management account of the Administration's proposal to create a time-limited demonstration of Medicare coverage of patient care costs associated with Medicare beneficiary participation in certain clinical trials for cancer.

STATE CHILDREN'S HEALTH INSURANCE FUND

[SEC. 706. (a) Section 2104(c) of the Social Security Act (42 U.S.C. 1397dd(c)) is amended by adding at the end the following new paragraph:

“(4) ADDITIONAL ALLOTMENT.—

“(A) IN GENERAL.—In addition to the allotment under paragraph (1), the Secretary shall allot each commonwealth and territory described in paragraph (3) the applicable percentage specified in paragraph (2) of the amount appropriated under subparagraph (B).

“(B) APPROPRIATIONS.—For purposes of providing allotments pursuant to subparagraph (A), there is appropriated, out of any money in the Treasury not otherwise appropriated \$32,000,000 for fiscal year 1999.”.

(b) Section 2104(b)(1) of such Act (42 U.S.C. 1397dd(b)(1)) is amended by inserting “(determined without regard to paragraph (4) thereof)” after “subsection (c).” (Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-0515-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	3,750	4,732	4,215
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		485	
22.00 New budget authority (gross)	4,235	4,247	4,215
23.90 Total budgetary resources available for obligation	4,235	4,732	4,215
23.95 Total new obligations	-3,750	-4,732	-4,215
24.40 Unobligated balance available, end of year	485		
New budget authority (gross), detail:			
60.00 Appropriation	4,295	4,307	4,275
61.00 Transferred to other accounts	-60	-60	-60
63.00 Appropriation (total)	4,235	4,247	4,215
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year		3,745	7,040
73.10 Total new obligations	3,750	4,732	4,215
73.20 Total outlays (gross)	-5	-1,437	-1,900
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3,745	7,040	9,355
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	5	32	475
86.98 Outlays from permanent balances		1,405	1,425
87.00 Total outlays (gross)	5	1,437	1,900
Net budget authority and outlays:			
89.00 Budget authority	4,235	4,247	4,215
90.00 Outlays	5	1,437	1,900

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	4,235	4,247	4,215
Outlays	5	1,437	1,900
Legislative proposal, subject to PAYGO:			
Budget Authority			34
Outlays			36
Total:			
Budget Authority	4,235	4,247	4,249
Outlays	5	1,437	1,936

The Balanced Budget Act of 1997 established the Children's Health Insurance Program (CHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a CHIP State program, a CHIP Medicaid expansion program, or a combination of both.

STATE CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0515-4-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)			34
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			34
23.95 Total new obligations			-34
New budget authority (gross), detail:			
60.00 Appropriation			34
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year			2

73.10 Total new obligations			34
73.20 Total outlays (gross)			-36
74.40 Unpaid obligations, end of year: Obligated balance, end of year		2	
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			34
86.98 Outlays from permanent balances			2
87.00 Total outlays (gross)			36
Net budget authority and outlays:			
89.00 Budget authority			34
90.00 Outlays			36

This schedule reflects the effects of the CHIP proposals contained in the Budget on the State Children's Health Insurance Fund.

HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE FUND

For carrying out subsections (d) and (e) of section 1308 of the Public Health Service Act, any amounts received by the Secretary in connection with loans and loan guarantees under title XIII of the Public Health Service Act, to be available without fiscal year limitation for the payment of outstanding obligations. During fiscal year [1999] 2000, no commitments for direct loans or loan guarantees shall be made. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(i).)

Program and Financing (in millions of dollars)

Identification code 75-4420-0-3-551	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	10	11	11
22.00 New budget authority (gross)	2	2	1
22.60 Redemption of debt	-1	-1	-1
23.90 Total budgetary resources available for obligation	11	12	11
24.40 Unobligated balance available, end of year	11	11	11
New budget authority (gross), detail:			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	2	2	1
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Other	-2	-2	-1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-2	-2	-1

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Unavailable Collections (in millions of dollars)

Identification code 20-8005-0-7-571	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	115,440	116,434	116,938
Receipts:			
02.01 Transfers from general fund (FICA taxes)	110,455	118,474	122,677
02.02 Receipts from Railroad Retirement Board	381	404	410
02.03 Transfers from general fund (SECA taxes)	9,029	8,485	8,895
02.04 Federal employer contributions (FICA)	1,825	1,886	1,983
02.05 Postal service employer contributions (FICA)	607	610	638
02.07 Interest received by trust funds	9,115	9,112	9,068
02.08 Other proprietary receipts from the public	1		
02.09 Transfers from general fund (FICA taxes), legislative proposal subject to PAYGO			2
02.10 Taxation on OASDI benefits	5,067	6,213	6,416
02.11 Deposits by States	-2		

FEDERAL HOSPITAL INSURANCE TRUST FUND—Continued

Unavailable Collections (in millions of dollars)—Continued

Identification code 20-8005-0-7-571	1998 actual	1999 est.	2000 est.
02.12 Interest payments by Railroad Retirement Board	39	39	37
02.13 Payments from the general fund (uninsured and program management)	136	777	599
02.14 Payments for military service credits	67	71	63
02.15 Premiums collected for uninsured individuals not otherwise eligible	1,320	1,352	1,393
02.16 FBI, Payment from the general fund	56	66	76
02.17 Criminal fines, transfers from the general fund	3	4	4
02.18 Civil monetary penalties, transfers from the general fund	2	2	2
02.20 Civil penalties and damages	103	108	113
02.21 Transfers from DOD, HI		2	11
02.99 Total receipts	138,204	147,605	152,387
04.00 Total: Balances and collections	253,644	264,039	269,325
Appropriation:			
05.01 Federal hospital insurance trust fund	-136,537	-146,337	-145,985
05.02 Health care fraud and abuse control account	-659	-764	-864
05.04 Federal hospital insurance trust fund, legislative proposal subject to PAYGO			163
05.05 Federal hospital insurance trust fund, legislative proposal, discretionary offset			645
05.06 Federal hospital insurance trust fund, legislative proposal not subject to PAYGO			116
05.99 Subtotal appropriation	-137,196	-147,101	-145,925
06.10 Unobligated balance returned to receipts	-14		
07.99 Total balance, end of year	116,434	116,938	123,400

Program and Financing (in millions of dollars)

Identification code 20-8005-0-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Benefit payments, HI	134,283	130,990	136,116
00.02 Administration, HI	1,209	1,346	1,436
00.03 Peer review organizations, HI	36	553	89
00.04 Research, HI	31	30	33
00.05 HI partial transfer of home health to SMI	978	13,417	8,311
10.00 Total new obligations	136,537	146,336	145,985
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	136,537	146,336	145,985
23.95 Total new obligations	-136,537	-146,336	-145,985
New budget authority (gross), detail:			
Current:			
40.26 Appropriation (trust fund, definite)	1,196	1,331	1,423
Permanent:			
60.27 Appropriation (trust fund, indefinite)	136,348	145,510	150,098
60.28 Appropriation (unavailable balances)	-1,007	-504	-5,536
63.00 Appropriation (total)	135,341	145,005	144,562
70.00 Total new budget authority (gross)	136,537	146,336	145,985
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	505	352	669
73.10 Total new obligations	136,537	146,336	145,985
73.20 Total outlays (gross)	-136,690	-146,019	-146,107
74.40 Unpaid obligations, end of year: Obligated balance, end of year	352	669	547
Outlays (gross), detail:			
86.90 Outlays from new current authority	1,077	1,211	1,301
86.93 Outlays from current balances	127	130	145
86.97 Outlays from new permanent authority	135,108	144,456	144,136
86.98 Outlays from permanent balances	378	221	524
87.00 Total outlays (gross)	136,690	146,019	146,107
Net budget authority and outlays:			
89.00 Budget authority	136,537	146,336	145,985
90.00 Outlays	136,690	146,019	146,107

Memorandum (non-add) entries:

92.01 Total investments, start of year: U.S. securities: Par value	116,621	118,250	117,633
92.02 Total investments, end of year: U.S. securities: Par value	118,250	117,633	123,973

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	136,537	146,336	145,985
Outlays	136,690	146,018	146,106
Legislative proposal, not subject to PAYGO:			
Budget Authority			-116
Outlays			-116
Legislative proposal, subject to PAYGO:			
Budget Authority			-163
Outlays			-163
Legislative proposal, discretionary offset:			
Budget Authority			-645
Outlays			-645
Total:			
Budget Authority	136,537	146,336	145,061
Outlays	136,690	146,018	145,182

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8005-0-7-571	1998 actual	1999 est.	2000 est.
Unexpended balance, start of year:			
0100 Treasury balance	-619	-1,342	2
0101 U.S. Securities: Par value	116,621	118,250	117,633
0199 Total balance, start of year	116,002	116,908	117,635
Cash income during the year:			
Governmental receipts:			
Governmental receipts:			
0200 FHI trust fund, transfers from general fund (FICA taxes)	110,455	118,474	122,677
0200 FHI trust fund, transfers from general fund (FICA taxes)			2
0201 FHI trust fund, transfers from general fund (SECA taxes)	9,029	8,485	8,895
0205 FHI trust fund, receipts from Railroad Retirement Board	381	404	410
0206 HCFAC: Civil penalties and damages	103	108	113
0207 FHI trust fund, deposits by States	-2		
Proprietary receipts:			
0221 FHI trust fund, premiums collected for uninsured individuals not otherwise eligible	1,320	1,352	1,393
0222 Other proprietary receipts	1		
Intragovernmental transactions:			
0240 FHI trust fund, Federal employer contributions (FICA)	1,825	1,886	1,983
0241 FHI trust fund, Postal Service employer contributions (FICA)	607	610	638
0242 FHI trust fund, Federal payment for transitional coverage for uninsured Federal employees	86	97	121
0243 FHI trust fund, Federal payment for transitional coverage for the uninsured	-52	555	349
0245 FHI trust fund, general fund transfer, Program management (HI)	102	125	129
0246 FHI trust fund, Federal payments for OASDI taxes	5,067	6,213	6,416
0248 FHI trust fund, interest payment from Railroad Retirement Board	39	39	37
0249 FHI trust fund, interest on investments	9,115	9,112	9,068
0251 FHI trust fund, transfer from Department of Defense for military service credits	67	71	63
0252 HCFAC: FBI	56	66	76
0253 HCFAC: Criminal fines	3	4	4
0254 HCFAC: Civil monetary penalties	2	2	2
0255 Other intragovernmental transactions		2	11
Offsetting collections:			
0281 HCFAC user fees	1		
0297 Income under present law	138,205	147,605	152,385
0298 Income under proposed legislation			2
0299 Total cash income	138,205	147,605	152,387
Cash outgo during year:			
0500 Benefit payments	-134,321	-130,989	-136,115

Cash outgo during the year (—):			
0501	Benefit payments (proposed legislation)		163
0501	Benefit payments (proposed legislation)		645
0502	Administration	—1,171	—1,311
0503	Administration		116
0504	Peer review organizations	—188	—270
0505	Research	—32	—31
0506	HCFAC	—609	—860
0507	HI partial transfer of home health to SMI	—978	—13,417
0597	Outgo under present law (—)	—137,299	—146,878
0598	Outgo under proposed legislation (—)		924
0599	Total cash outgo (—)	—137,299	—146,878
Unexpended balance, end of year:			
0700	Treasury Balance	—1,342	2
0701	U.S. Securities: Par value	118,250	117,633
0799	Total balance, end of year	116,908	123,976

Object Classification (in millions of dollars)

Identification code 20-8005-0-7-571	1998 actual	1999 est.	2000 est.
Grants, subsidies, and contributions:			
41.0	Payment for health insurance experiments and demonstration projects	31	30
41.0	Payment for peer review organization (PRO) activities	36	553
42.0	Insurance claims and indemnities	134,283	130,990
Undistributed:			
92.0	HI Partial Transfer of Home Health to SMI	978	13,417
92.0	Reimbursement for administrative expenses for other than SSA LAE	44	45
92.0	Purchases of goods and services	639	737
93.0	Administrative expenses: Portion of limitation on salaries and expenses: Social Security Administration	526	564
99.9	Total new obligations	136,537	146,336

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8005-2-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00	Total new obligations (object class 92.0)		—116
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		—116
23.95	Total new obligations		116
New budget authority (gross), detail:			
40.26	Appropriation (trust fund, definite)		—116
Change in unpaid obligations:			
73.10	Total new obligations		—116
73.20	Total outlays (gross)		116
Outlays (gross), detail:			
86.90	Outlays from new current authority		—116
Net budget authority and outlays:			
89.00	Budget authority		—116
90.00	Outlays		—116
Memorandum (non-add) entries:			
92.01	Total investments, start of year: U.S. securities: Par value		
92.02	Total investments, end of year: U.S. securities: Par value		116

This schedule reflects the effects of the HCFA user fees proposed in this Budget on the Hospital Insurance Trust Fund.

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8005-4-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00	Total new obligations (object class 42.0)		—163
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		—163
23.95	Total new obligations		163
New budget authority (gross), detail:			
60.27	Appropriation (trust fund, indefinite)		2
60.28	Appropriation (unavailable balances)		—165
63.00	Appropriation (total)		—163
Change in unpaid obligations:			
73.10	Total new obligations		—163
73.20	Total outlays (gross)		163
Outlays (gross), detail:			
86.97	Outlays from new permanent authority		—163
Net budget authority and outlays:			
89.00	Budget authority		—163
90.00	Outlays		—163
Memorandum (non-add) entries:			
92.01	Total investments, start of year: U.S. securities: Par value		
92.02	Total investments, end of year: U.S. securities: Par value		163

This schedule reflects the effects of the Medicare proposals contained in the Budget on the Hospital Insurance Trust Fund.

FEDERAL HOSPITAL INSURANCE TRUST FUND
(Legislative proposal, subject to offset)

Program and Financing (in millions of dollars)

Identification code 20-8005-6-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00	Total new obligations (object class 42.0)		—645
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		—645
23.95	Total new obligations		645
New budget authority (gross), detail:			
60.28	Appropriation (unavailable balances)		—645
Change in unpaid obligations:			
73.10	Total new obligations		—645
73.20	Total outlays (gross)		645
Outlays (gross), detail:			
86.97	Outlays from new permanent authority		—645
Net budget authority and outlays:			
89.00	Budget authority		—645
90.00	Outlays		—645
Memorandum (non-add) entries:			
92.01	Total investments, start of year: U.S. securities: Par value		
92.02	Total investments, end of year: U.S. securities: Par value		645

This schedule reflects the effects on the Hospital Insurance Trust Fund of the Medicare proposals contained in this Budget used to offset discretionary spending.

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT
(FEDERAL HOSPITAL INSURANCE TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Medicare integrity program	499	560	630
00.02 FBI fraud and abuse control	56	66	76
00.03 Other fraud and abuse control	104	138	158
09.01 Reimbursable	1		
10.00 Total new obligations	660	764	864
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	660	764	864
23.95 Total new obligations	-660	-764	-864
New budget authority (gross), detail:			
60.26 Appropriation (trust fund, definite)	659	764	864
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	660	764	864
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	57	122	26
73.10 Total new obligations	660	764	864
73.20 Total outlays (gross)	-609	-860	-864
73.40 Adjustments in expired accounts	14		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	122	26	26
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	552	764	864
86.98 Outlays from permanent balances	57	96	
87.00 Total outlays (gross)	609	860	864
Offsets:			
88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	659	764	864
90.00 Outlays	608	860	864

The Health Care Fraud and Abuse Control (HCFAC) account was established by sec. 201 of Public Law 104-191, the Health Insurance Portability and Accountability Act of 1996. P.L. 104-191 established the HCFAC account within the Federal Hospital Insurance Trust Fund and appropriated funds, to be available without further appropriation, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

Object Classification (in millions of dollars)

Identification code 75-8393-0-7-571	1998 actual	1999 est.	2000 est.
Direct obligations:			
25.6 Medical care (HCFA)	499	560	630
92.0 Undistributed (FBI)	56	66	76
99.0 Subtotal, direct obligations	555	626	706
Allocation Account:			
Personnel compensation:			
Full-time permanent:			
11.1 Full-time permanent (OIG)	43	57	69
11.1 Full-time permanent (DoJ)	11	13	14
11.1 Full-time permanent (OGC)	1	1	2
11.3 Other than full-time permanent (DoJ)	2	2	2
11.8 Special personal services payments (DOJ)	1		1
11.9 Total personnel compensation	58	73	88
Civilian personnel benefits:			
12.1 Civilian personnel benefits (OIG)	9	13	15
12.1 Civilian personnel benefits (DoJ)	3	4	4

Travel and transportation of persons:			
21.0 Travel and transportation of persons (OIG)	3	5	6
21.0 Travel and transportation of persons (DoJ)	1	1	1
Rental payments to GSA:			
23.1 Rental payments to GSA (OIG)	6	9	10
23.1 Rental payments to GSA (DoJ)	2	3	3
23.1 Rental payments to GSA (OGC)	1	1	1
23.3 Communications, utilities, and miscellaneous charges (DOJ)	1	1	1
Other services:			
25.2 Other services (DoJ)	5	6	6
25.2 Other services (HCFA)	1		
25.2 Other services (HRSA)	1	2	
Purchases of goods and services from Government accounts:			
25.3 Purchases of goods and services from Government accounts (OIG)	9	13	16
25.3 Purchases of goods and services from Government accounts (DoJ)	2	2	2
26.0 Supplies and materials (OIG)	1	1	1
31.0 Equipment (OIG)	1	2	3
41.0 Grants, subsidies, and contributions (AoA)	1	2	1
99.0 Subtotal, allocation account	105	138	158
99.9 Total new obligations	660	764	864

This schedule reflects estimated distribution of the allocation account. Actual FY 2000 distribution will be determined by the Secretary of HHS and the Attorney General.

	1998 actual	1999 est.	2000 est.
Department of Justice (DOJ)	28	32	34
Office of the Inspector General, HHS	72	100	120
Health Care Financing Administration	1	0	0
Office of General Counsel, HHS	2	2	3
Administration on Aging	1	1	1
Other HHS	1	3	0
Total	105	138	158

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Unavailable Collections (in millions of dollars)

Identification code 20-8004-0-7-571	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year	34,808	40,395	45,654
Receipts:			
02.01 Federal contributions	59,919	61,879	68,690
02.02 Interest received by trust fund	2,606	2,887	2,928
02.03 Other proprietary receipts from the public	3		
02.05 Premiums collected for the aged	17,153	17,529	18,914
02.06 Premiums collected for the disabled	2,274	2,418	2,662
02.07 Transfers from DOD, SMI		1	11
02.09 Premiums collected for the aged, proposed legislation			-118
02.10 Premiums collected for the disabled, proposed legislation			-17
02.12 Federal contributions, proposed legislation not subject to PAYGO			-469
02.99 Total receipts	81,955	84,714	92,601
04.00 Total: Balances and collections	116,763	125,109	138,255
Appropriation:			
05.01 Federal supplementary medical insurance trust fund	-76,368	-79,455	-94,023
05.02 Federal supplementary medical insurance trust fund, adjustment to 1996 Continuing Resolution level			455
05.03 Federal supplementary medical insurance trust fund, proposed legislation			115
05.04 Federal supplementary medical insurance trust fund, legislative proposal, not subject to PAYGO			78
05.99 Subtotal appropriation	-76,368	-79,455	-93,375
07.99 Total balance, end of year	40,395	45,654	44,880

Program and Financing (in millions of dollars)

Identification code 20-8004-0-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Benefit payments, SMI	74,804	77,595	92,210
00.02 Administration, SMI	1,511	1,642	1,679

00.03	Peer review organizations, SMI	33	138	22
00.04	Research, SMI	20	20	22
00.06	Transfer to Medicaid for payment of SMI premiums		60	90
09.01	HI partial transfer of home health	978	13,417	8,311
10.00	Total new obligations	77,346	92,872	102,334
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	77,346	92,872	102,334
23.95	Total new obligations	-77,346	-92,872	-102,334
New budget authority (gross), detail:				
Current:				
40.26	Appropriation (trust fund, definite)	1,527	1,658	1,697
Permanent:				
60.27	Appropriation (trust fund, indefinite)	80,428	83,056	91,508
60.28	Appropriation (unavailable balances)			818
60.45	Portion precluded from obligation	-5,587	-5,259	
63.00	Appropriation (total)	74,841	77,797	92,326
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	978	13,417	8,311
70.00	Total new budget authority (gross)	77,346	92,872	102,334
Change in unpaid obligations:				
72.40	Unpaid obligations, start of year: Obligated balance, start of year	398	494	545
73.10	Total new obligations	77,346	92,872	102,334
73.20	Total outlays (gross)	-77,250	-92,821	-102,368
74.40	Unpaid obligations, end of year: Obligated balance, end of year	494	545	511
Outlays (gross), detail:				
86.90	Outlays from new current authority	1,261	1,411	1,464
86.93	Outlays from current balances	170	236	228
86.97	Outlays from new permanent authority	75,787	91,097	100,621
86.98	Outlays from permanent balances	32	77	55
87.00	Total outlays (gross)	77,250	92,821	102,368
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-978	-13,417	-8,311
Net budget authority and outlays:				
89.00	Budget authority	76,368	79,455	94,023
90.00	Outlays	76,272	79,404	94,057
Memorandum (non-add) entries:				
92.01	Total investments, start of year: U.S. securities: Par value	34,464	39,502	46,199
92.02	Total investments, end of year: U.S. securities: Par value	39,502	46,199	45,391

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	76,368	79,455	94,023
Outlays	76,272	79,404	94,057
Legislative proposal, not subject to PAYGO:			
Budget Authority			-78
Outlays			-78
Legislative proposal, subject to PAYGO:			
Budget Authority			-115
Outlays			-115
Legislative proposal, discretionary offset:			
Budget Authority			-455
Outlays			-455
Total:			
Budget Authority	76,368	79,455	93,375
Outlays	76,272	79,404	93,409

The Supplementary Medical Insurance (SMI) program is a voluntary program which affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8004-0-7-571	1998 actual	1999 est.	2000 est.
Unexpended balance, start of year:			
0100 Treasury balance	742	1,387	
0101 U.S. Securities: Par value	34,464	39,502	46,199
0199 Total balance, start of year	35,206	40,889	46,199
Cash income during the year:			
Proprietary receipts:			
0221 Premiums collected for the aged, FSMI Fund	17,153	17,529	18,914
0222 Premiums collected for the aged, FSMI Fund, proposed legislation			-118
Proprietary receipts:			
0223 Premiums collected for the disabled, FSMI Fund	2,274	2,418	2,662
0223 Premiums collected for the disabled, FSMI Fund, proposed legislation			-17
0225 Other Proprietary receipts	3		
Intragovernmental transactions:			
0240 Federal contributions, FSMI Fund	59,919	61,879	68,690
0241 Federal contributions, FSMI Fund, proposed legislation			-469
0242 Interest received by trust fund, FSMI Fund	2,606	2,887	2,928
0243 Intragovernmental transactions		1	11
Offsetting collections:			
0280 HI Partial Transfer of Home Health	978	13,417	8,311
0297 Income under present law	82,933	98,131	101,516
0298 Income under proposed legislation			-604
0299 Total cash income	82,933	98,131	100,912
Cash outgo during year:			
Cash outgo during the year (-):			
0501 Benefit payments & ESRD	-74,808	-77,599	-92,214
0501 Benefit payments, proposed legislation			115
0501 Benefit payments, proposed legislation (-)			455
0502 Administration	-1,410	-1,627	-1,671
0503 Administration			78
0504 Peer review organizations	-33	-98	-61
0505 Research	-21	-20	-21
0506 HI Partial Transfer of Home Health	-978	-13,417	-8,311
0507 Transfer to Medicaid for payment of SMI premiums		-60	-90
0597 Outgo under present law (-)	-77,250	-92,821	-102,368
0598 Outgo under proposed legislation (-)			648
0599 Total cash outgo (-)	-77,250	-92,821	-101,720
Unexpended balance, end of year:			
0700 Treasury balance	1,387		
0701 U.S. Securities: Par value	39,502	46,199	45,391
0799 Total balance, end of year	40,889	46,199	45,391

Note.—This status of funds table displays the gross outlay and income effect on the SMI trust fund of the administrative mechanism used to implement the home health transfer policy authorized in PL 105-33. Showing the net outlay and income effect of this administrative mechanism requires the following substitutions to the table above:

	FY 1999	FY 2000
line 0280: HI partial transfer of Home Health		line deleted
line 0501: Benefit payments and ESRD	-91,012	-100,521
line 0506: HI partial transfer of Home Health	+13,417	+8,311

The totals would also be decreased in FYs 1999 and 2000 by \$13,417 and \$8,311 respectively, so as to leave end of year balances unchanged.

Object Classification (in millions of dollars)

Identification code 20-8004-0-7-571	1998 actual	1999 est.	2000 est.
Direct obligations:			
Grants, subsidies, and contributions:			
41.0 Payment for peer review organization (PRO) activity	33	138	22
41.0 Payment for health insurance experiments and demonstration projects	20	20	22
42.0 Insurance claims and indemnities	74,804	77,655	92,300
92.0 Undistributed	1,093	1,200	1,198
93.0 Administrative expenses: Portion of limitation on salaries and expenses: Social Security Administration	418	442	481
99.0 Subtotal, direct obligations	76,368	79,455	94,023
99.0 Reimbursable obligations	978	13,417	8,311
99.9 Total new obligations	77,346	92,872	102,334

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8004-2-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 92.0)			-78
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-78
23.95 Total new obligations			78
New budget authority (gross), detail:			
40.26 Appropriation (trust fund, definite)			-78
Change in unpaid obligations:			
73.10 Total new obligations			-78
73.20 Total outlays (gross)			78
Outlays (gross), detail:			
86.90 Outlays from new current authority			-78
Net budget authority and outlays:			
89.00 Budget authority			-78
90.00 Outlays			-78
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value			
92.02 Total investments, end of year: U.S. securities: Par value			78

This schedule reflects the effects of the HCFA user fees proposed in this Budget on the Supplemental Medical Insurance Trust Fund.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 20-8004-4-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 42.0)			-115
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-115
23.95 Total new obligations			115
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)			-149
60.28 Appropriation (unavailable balances)			34
63.00 Appropriation (total)			-115
Change in unpaid obligations:			
73.10 Total new obligations			-115
73.20 Total outlays (gross)			115
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			-115
Net budget authority and outlays:			
89.00 Budget authority			-115
90.00 Outlays			-115
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value			
92.02 Total investments, end of year: U.S. securities: Par value			115

This schedule reflects the effects of the Medicare proposals contained in the Budget on the Supplementary Medical Insurance Trust Fund.

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, discretionary offset)

Program and Financing (in millions of dollars)

Identification code 20-8004-6-7-571	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 42.0)			-455
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-455
23.95 Total new obligations			455
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)			-455
Change in unpaid obligations:			
73.10 Total new obligations			-455
73.20 Total outlays (gross)			455
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			-455
Net budget authority and outlays:			
89.00 Budget authority			-455
90.00 Outlays			-455

This schedule reflects the effects on the Supplemental Medical Insurance Trust Fund of the Medicare proposals contained in this Budget used to offset discretionary spending.

ALLOCATION RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Health Care Financing Administration: "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

General and special funds:

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 75-1552-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 State family assistance grant	16,489	16,489	16,489
00.02 State penalties			-30
00.03 Territories—family assistance grants	78	78	78
00.05 Bonus to reward decrease in illegitimacy		100	100
00.06 Supplemental grants for population increases	79	160	243
00.07 Bonus to reward high performance States		200	200
00.08 Tribal work programs	7	7	7
10.00 Total obligations (object class 41.0)	16,653	17,034	17,087
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	16,672	17,053	17,087
23.95 Total new obligations	-16,653	-17,034	-17,087
23.98 Unobligated balance expiring	-19	-19	
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)	16,672	17,053	17,087
Change in unpaid obligations:			
74.40 Unpaid obligations, start of year: Obligated balance, start of year	3,807	7,212	10,921
73.10 Total new obligations	16,653	17,034	17,087
73.20 Total outlays (gross)	-13,284	-13,071	-14,496
73.40 Adjustments in expired accounts	36	-254	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	7,212	10,921	13,512
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	10,894	9,877	9,079

86.98	Outlays from permanent balances	2,390	3,194	5,417
87.00	Total outlays (gross)	13,284	13,071	14,496
Net budget authority and outlays:				
89.00	Budget authority	16,672	17,053	17,087
90.00	Outlays	13,284	13,071	14,496

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	16,672	17,053	17,087
Outlays	13,284	13,071	14,496
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			-364
Legislative proposal, discretionary offset:			
Budget Authority			-83
Outlays			-45
Total:			
Budget Authority	16,672	17,053	17,004
Outlays	13,284	13,071	14,087

This account provides funding for activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). The Temporary Assistance for Needy Families block grant provides funding to States for aid to low-income families with children.

This account also includes Federal loans for State welfare programs, established by section 406 of the Social Security Act as amended.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1552-4-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 41.0)			236
Budgetary resources available for obligation:			
23.95 Total new obligations			-236
24.40 Unobligated balance available, end of year			-236
Change in unpaid obligations:			
73.10 Total new obligations			236
73.20 Total outlays (gross)			364
74.40 Unpaid obligations, end of year: Obligated balance, end of year			600
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			-364
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			-364

This reflects interactions with the Administration's proposal on the allocation of common State administrative costs between the Medicaid and Temporary Assistance for Needy Families programs.

This proposal also reduces the cap on TANF transfers to SSBG from 10 percent to 4.25 percent in 2000, consistent with the level already enacted for 2001.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

(Legislative proposal, discretionary offset)

Program and Financing (in millions of dollars)

Identification code 75-1552-6-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)			-83
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-83
23.95 Total new obligations			83
New budget authority (gross), detail:			
60.05 Appropriation (indefinite)			-83
Change in unpaid obligations:			
73.10 Total new obligations			-83
73.20 Total outlays (gross)			45
74.40 Unpaid obligations, end of year: Obligated balance, end of year			-38
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			-45
Net budget authority and outlays:			
89.00 Budget authority			-83
90.00 Outlays			-45

The Administration will propose legislation that freezes TANF supplemental grant funds in 2000 at the 1999 level for all eligible states, and will apply the offset to discretionary spending.

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-1522-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	2		11
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year		1,958	1,958
22.00 New budget authority (gross)	1,960		
23.90 Total budgetary resources available for obligation	1,960	1,958	1,958
23.95 Total new obligations	-2		-11
24.40 Unobligated balance available, end of year	1,958	1,958	1,947
New budget authority (gross), detail:			
60.00 Appropriation	1,960		
Change in unpaid obligations:			
73.10 Total new obligations	2		11
73.20 Total outlays (gross)	-2		-3
74.40 Unpaid obligations, end of year: Obligated balance, end of year			8
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	2		
86.98 Outlays from permanent balances			3
87.00 Total outlays (gross)	2		3
Net budget authority and outlays:			
89.00 Budget authority	1,960		
90.00 Outlays	2		3

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	1,960		
Outlays	2		3
Legislative proposal, not subject to PAYGO:			
Budget Authority			-1,644

General and special funds—Continued

CONTINGENCY FUND—Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Outlays			
Total:			
Budget Authority	1,960		-1,644
Outlays	2		3

CONTINGENCY FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1522-2-1-609	1998 actual	1999 est.	2000 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-1,644
24.40 Unobligated balance available, end of year			-1,644
New budget authority (gross), detail:			
40.36 Unobligated balance rescinded			-1,644
Net budget authority and outlays:			
89.00 Budget authority			-1,644
90.00 Outlays			

The Budget proposes authorizing action that reduces budget authority by \$1.6 billion in FY 2000, repeals the existing Contingency Fund authority, and creates a new uncapped fund that could more effectively respond to State needs in the event of an unforeseen economic downturn.

[FAMILY SUPPORT] PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), [to remain available until expended, \$1,989,000,000; and for such purposes] for the first quarter of fiscal year [2000, \$750,000,000] 2001, \$650,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance to Needy Families (TANF) with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), for the last three months of the current year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-1501-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Child support enforcement (CSE):			
Benefit payments:			
00.01 State child support administrative costs	2,143	2,573	2,823
00.02 Federal incentive/hold harmless payments to States	403	426	419
00.03 Access and visitation grants	10	10	10

00.91 Subtotal, child support enforcement	2,556	3,009	3,252
01.02 Payments to territories	38	38	38
01.03 Repatriation	1	1	1
01.91 Subtotal, other payments	39	39	39
Aid to families with dependent children (AFDC) payments:			
02.01 AFDC benefit payments	98	35	
02.02 Emergency assistance	309	65	
02.03 State and local welfare administration	174		
02.04 AFDC/JOBS child care	26		
02.05 At-risk child care	9		
02.91 Subtotal, AFDC Programs	616	100	
10.00 Total obligations (object class 41.0)	3,211	3,148	3,291

Budgetary resources available for obligation:

21.40 Unobligated balance available, start of year	2,696	1,564	2,591
22.00 New budget authority (gross)	1,010	3,075	1,169
22.10 Resources available from recoveries of prior year obligations	1,069	1,100	
23.90 Total budgetary resources available for obligation	4,775	5,739	3,760
23.95 Total new obligations	-3,211	-3,148	-3,291
24.40 Unobligated balance available, end of year	1,564	2,591	469

New budget authority (gross), detail:

Current:			
40.00 Appropriation		1,989	
Permanent:			
65.00 Advance appropriation (definite)	607	660	750
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	403	426	419
70.00 Total new budget authority (gross)	1,010	3,075	1,169

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	1,952	1,520	404
73.10 Total new obligations	3,211	3,148	3,291
73.20 Total outlays (gross)	-2,574	-3,164	-3,369
73.45 Adjustments in unexpired accounts	-1,069	-1,100	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1,520	404	326

Outlays (gross), detail:

86.90 Outlays from new current authority		1,520	
86.93 Outlays from current balances	1,564	558	2,200
86.97 Outlays from new permanent authority	1,010	1,086	1,169
87.00 Total outlays (gross)	2,574	3,164	3,369

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-403	-426	-419

Net budget authority and outlays:

89.00 Budget authority	607	2,649	750
90.00 Outlays	2,171	2,738	2,950

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	607	2,649	750
Outlays	2,171	2,738	2,950
Legislative proposal, subject to PAYGO:			
Budget Authority			-9
Outlays			-9
Total:			
Budget Authority	607	2,649	741
Outlays	2,171	2,738	2,941

AFDC expenditure claims for the period prior to States' transition to the Temporary Assistance to Needy Families Program have been lower than anticipated. As a result, unobligated balances remain in this account which are sufficient to cover expected State needs for child support enforcement activities through fiscal year 2000. The account is expected to return to its traditional appropriations cycle after then. As a result of P.L. 104-93, the Federal share of collections

is no longer used to reduce the budget authority requested in this account. Instead, spending authority from collections is limited to incentive and hold harmless payments. The net Federal share of collections after incentive and hold harmless payments are made to States is returned to the treasury in a receipt account. The text table below shows the traditional display of child support enforcement costs:

Net Federal Costs of Child Support Enforcement

(In millions of dollars)

	1998	1999	2000
Gross Federal share of collections	-1,348	-1,371	-1,384
Federal incentive payments to States	389	385	354
Hold harmless payments	14	41	65
State child support administrative costs	2,143	2,573	2,823
Access and visitation grants	10	10	10
Subtotal	1,208	1,638	1,868

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1501-4-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Child support enforcement (CSE):			
Benefit payments:			
00.01 State child support administrative costs			-9
00.02 Federal incentive/hold harmless payments to States			-65
10.00 Total obligations (object class 41.0)			-74
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-74
23.95 Total new obligations			74
New budget authority (gross), detail:			
Current:			
40.00 Appropriation			-9
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)			-65
70.00 Total new budget authority (gross)			-74
Change in unpaid obligations:			
73.10 Total new obligations			-74
73.20 Total outlays (gross)			74
Outlays (gross), detail:			
86.90 Outlays from new current authority			-9
86.97 Outlays from new permanent authority			-65
87.00 Total outlays (gross)			-74
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			65
Net budget authority and outlays:			
89.00 Budget authority			-9
90.00 Outlays			-9

This proposal: (1) conforms the match rate for paternity testing with the basic administrative match rate; (2) repeals the hold harmless provision established in welfare reform; and, (3) starting in 2001, requires review of child support orders for families receiving welfare at least every three years.

LOW INCOME HOME ENERGY ASSISTANCE

For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981, \$1,100,000,000, to be available for obligation in the period October 1, [1999] 2000 through September 30, [2000] 2001.

For making payments under title XXVI of such Act, \$300,000,000: *Provided*, That these funds are hereby designated by Congress to be emergency requirements pursuant to section 251(b)(2)(A) of the Balanced Budget and Deficit Emergency Control Act of 1985: *Provided further*, That these funds shall be made available only after submission to Congress of a formal budget request by the President that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-1502-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	1,160	1,100	1,100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,160	1,100	1,100
23.95 Total new obligations	-1,160	-1,100	-1,100
New budget authority (gross), detail:			
Current:			
40.15 Appropriation (emergency)		300	300
40.60 Contingent emergency appropriation not available for obligations		-300	-300
43.00 Appropriation (total)			
Permanent:			
60.65 Contingent emergency appropriation released	160		
65.00 Advance appropriation (definite)	1,000	1,100	1,100
70.00 Total new budget authority (gross)	1,160	1,100	1,100
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	351	377	343
73.10 Total new obligations	1,160	1,100	1,100
73.20 Total outlays (gross)	-1,132	-1,134	-1,135
73.40 Adjustments in expired accounts	-2		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	377	343	308
Outlays (gross), detail:			
86.93 Outlays from current balances	300	302	56
86.97 Outlays from new permanent authority	825	814	814
86.98 Outlays from permanent balances	7	18	264
87.00 Total outlays (gross)	1,132	1,134	1,135
Net budget authority and outlays:			
89.00 Budget authority	1,160	1,100	1,100
90.00 Outlays	1,132	1,134	1,135

This program makes grants to States and Indian tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers.

REFUGEE AND ENTRANT ASSISTANCE

For making payments for refugee and entrant assistance activities authorized by title IV of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980 (Public Law 96-422), [\$415,000,000] \$423,000,000, to remain available through September 30, 2002: *Provided*, That funds appropriated pursuant to section 414(a) of the Immigration and Nationality Act under Public Law [104-208] 105-78 for fiscal year [1997] 1998, and under Public Law 105-277 for fiscal year 1999 shall be available for the costs of assistance provided and other activities [conducted in such year and in fiscal years 1998 and 1999] through September 30, 2001.

For carrying out section 5 of the Torture Victims Relief Act of 1998 (Public Law 105-320), \$7,500,000, to remain available until

General and special funds—Continued

REFUGEE AND ENTRANT ASSISTANCE—Continued

expended. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-1503-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Refugee and entrant assistance	411	435	435
00.02 Assistance for treatment of torture victims			8
10.00 Total new obligations	411	435	443
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	2	2	2
22.00 New budget authority (gross)	423	435	443
23.90 Total budgetary resources available for obligation	425	437	445
23.95 Total new obligations	-411	-435	-443
23.98 Unobligated balance expiring	-12		
24.00 Unobligated balance available, end of year	2	2	2
New budget authority (gross), detail:			
40.00 Appropriation	420	415	431
50.00 Reappropriation	3	20	12
70.00 Total new budget authority (gross)	423	435	443
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	437	511	509
73.10 Total new obligations	411	435	436
73.20 Total outlays (gross)	-326	-420	-430
73.40 Adjustments in expired accounts	-12	-17	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	511	509	517
Outlays (gross), detail:			
86.90 Outlays from new current authority	123	131	133
86.93 Outlays from current balances	202	289	296
87.00 Total outlays (gross)	326	420	430
Net budget authority and outlays:			
89.00 Budget authority	423	435	443
90.00 Outlays	326	420	430

States are subsidized for administering the refugee assistance program. Funds are also provided to assist in the rehabilitation of victims of torture.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609	1998 actual	1999 est.	2000 est.
25.2 Other services	1	1	1
25.3 Purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	409	433	441
99.9 Total new obligations	411	435	443

[FAMILY PRESERVATION AND SUPPORT] PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 430 of the Social Security Act, [\$275,000,000] \$295,000,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Grants to States and Tribes	235	259	279
00.02 Training and technical assistance	4	6	6
00.03 State court assessment activities		10	10

10.00 Total new obligations	239	275	295
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	255	275	295
23.95 Total new obligations	-239	-275	-295
23.98 Unobligated balance expiring	-16		

New budget authority (gross), detail:

40.00 Appropriation	255	275	295
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Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	293	274	325
73.10 Total new obligations	239	275	295
73.20 Total outlays (gross)	-214	-224	-258
73.40 Adjustments in expired accounts	-44		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	274	325	362

Outlays (gross), detail:

86.90 Outlays from new current authority	28	33	35
86.93 Outlays from current balances	186	191	222
87.00 Total outlays (gross)	214	224	258

Net budget authority and outlays:

89.00 Budget authority	255	275	295
90.00 Outlays	214	224	258

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506	1998 actual	1999 est.	2000 est.
25.1 Advisory and assistance services	4	6	6
41.0 Grants, subsidies, and contributions	235	269	289
99.9 Total new obligations	239	275	295

JOB OPPORTUNITIES AND BASIC SKILLS TRAINING PROGRAM

Program and Financing (in millions of dollars)

Identification code 75-1509-0-1-504	1998 actual	1999 est.	2000 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	158	77	23
73.20 Total outlays (gross)	-48	-39	-15
73.40 Adjustments in expired accounts	-33	-15	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	77	23	8

Outlays (gross), detail:

86.93 Outlays from current balances	48	39	15
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	48	39	15

This activity is replaced by Temporary Assistance for Needy Families.

STATE LEGALIZATION IMPACT-ASSISTANCE GRANTS

Program and Financing (in millions of dollars)

Identification code 75-1508-0-1-506	1998 actual	1999 est.	2000 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	7	11	11
73.20 Total outlays (gross)	4		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	11	11	11

Outlays (gross), detail:

86.93 Outlays from current balances	-4		
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Net budget authority and outlays:

89.00 Budget authority			
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90.00 Outlays -4

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75-1550-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Mandatory child care	1,219	1,221	1,225
00.02 Matching child care	846	941	1,136
00.03 Training and technical assistance	5	5	6
10.00 Total new obligations	2,070	2,167	2,367
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,070	2,167	2,367
23.95 Total new obligations	-2,070	-2,167	-2,367
New budget authority (gross), detail:			
Current:			
50.00 Reappropriation	3		
Permanent:			
60.00 Appropriation	2,067	2,167	2,367
70.00 Total new budget authority (gross)	2,070	2,167	2,367
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	569	608	473
73.10 Total new obligations	2,070	2,167	2,367
73.20 Total outlays (gross)	-2,028	-2,302	-2,460
73.40 Adjustments in expired accounts	-3		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	608	473	380
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	1,523	1,725	2,019
86.98 Outlays from permanent balances	505	577	441
87.00 Total outlays (gross)	2,028	2,302	2,460
Net budget authority and outlays:			
89.00 Budget authority	2,070	2,167	2,367
90.00 Outlays	2,028	2,302	2,460

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	2,070	2,167	2,367
Outlays	2,028	2,302	2,460
Legislative proposal, subject to PAYGO:			
Budget Authority			1,755
Outlays			1,200
Total:			
Budget Authority	2,070	2,167	4,122
Outlays	2,028	2,302	3,660

This account provides child care funding for welfare recipients and low-income working families established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).

Object Classification (in millions of dollars)

Identification code 75-1550-0-1-609	1998 actual	1999 est.	2000 est.
25.1 Advisory and assistance services	5	5	6
41.0 Grants, subsidies, and contributions	2,065	2,162	2,361
99.9 Total new obligations	2,070	2,167	2,367

CHILD CARE ENTITLEMENT TO STATES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1550-4-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Early learning fund			600
00.02 Matching funds to States			1,129
00.03 Tribal mandatory funds			23
00.04 Training and technical assistance			3
10.00 Total new obligations			1,755
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			1,755
23.95 Total new obligations			-1,755
New budget authority (gross), detail:			
60.00 Appropriation			1,755
Change in unpaid obligations:			
73.10 Total new obligations			1,755
73.20 Total outlays (gross)			-1,200
74.40 Unpaid obligations, end of year: Obligated balance, end of year			555
Outlays (gross), detail:			
86.97 Outlays from new permanent authority			1,200
Net budget authority and outlays:			
89.00 Budget authority			1,755
90.00 Outlays			1,200

This legislative proposal will provide child care funding for low-income working families and provide challenge grants to communities to support programs to improve early learning and the quality and safety of child care for children ages zero to five.

Object Classification (in millions of dollars)

Identification code 75-1550-4-1-609	1998 actual	1999 est.	2000 est.
25.1 Advisory and assistance services			3
41.0 Grants, subsidies, and contributions			1,752
99.9 Total new obligations			1,755

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out sections 658A through 658R of the Omnibus Budget Reconciliation Act of 1981 (The Child Care and Development Block Grant Act of 1990), to become available on October 1, [1999] 2000 and remain available through September 30, [2000] 2001, \$1,182,672,000: *Provided*, That \$19,120,000 shall be available for child care resource and referral and school-aged child care activities: [Provided further, That of the funds provided for fiscal year 1999 under Public Law 105-78, \$50,000,000 shall be reserved by the States for activities authorized under section 658G of the Omnibus Budget Reconciliation Act of 1981 (the Child Care and Development Block Grant Act of 1990), such funds to be in addition to the amounts required to be reserved by States under such section 658G:] *Provided further*, That of the funds provided for fiscal year [2000] 2001, \$222,672,000 shall be reserved by the States for activities authorized under section 658G of the Omnibus Budget Reconciliation Act of 1981 (The Child Care and Development Block Grant Act of 1990), such funds to be in addition to the amounts required to be reserved by the States under such section 658G: *Provided further*, That of the funds provided for fiscal year [2000] 2001, \$10,000,000 shall be for use by the Secretary for child care research, demonstration and evaluation activities (directly or by grants or contracts). (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

General and special funds—Continued

**PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT
BLOCK GRANT—Continued**

Program and Financing (in millions of dollars)

Identification code 75-1515-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Block grant payments to States	999	997	1,180
00.02 Advisory and assistance services	3	3	3
10.00 Total new obligations	1,002	1,000	1,183
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,002	1,000	1,183
23.95 Total new obligations	-1,002	-1,000	-1,183
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	1,000		
42.00 Transferred from other accounts	2		
43.00 Appropriation (total)	1,002		
Permanent:			
65.00 Advance appropriation (definite)		1,000	1,183
70.00 Total new budget authority (gross)	1,002	1,000	1,183
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	515	410	406
73.10 Total new obligations	1,002	1,000	1,183
73.20 Total outlays (gross)	-1,095	-1,004	-1,117
73.40 Adjustments in expired accounts	-12		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	410	406	472
Outlays (gross), detail:			
86.90 Outlays from new current authority	725		
86.93 Outlays from current balances	369	277	120
86.97 Outlays from new permanent authority		727	857
86.98 Outlays from permanent balances			140
87.00 Total outlays (gross)	1,095	1,004	1,117
Net budget authority and outlays:			
89.00 Budget authority	1,002	1,000	1,183
90.00 Outlays	1,095	1,004	1,117

This appropriation helps low-income families pay for child care and related services and supports grants to states for child care quality activities.

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	1998 actual	1999 est.	2000 est.
25.1 Advisory and assistance services	3	3	3
41.0 Grants, subsidies, and contributions	999	997	1,180
99.9 Total new obligations	1,002	1,000	1,183

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, [\$1,909,000,000: *Provided*, That (1) notwithstanding section 2003(c) of such Act, as amended, the amount specified for allocation under such section for fiscal year 1999 shall be \$1,909,000,000 and (2) notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act for fiscal years 1999 and 2000 shall be 10 percent] \$2,380,000,000. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total obligations (object class 41.0)	2,299	1,909	2,380
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2,299	1,909	2,380
23.95 Total new obligations	-2,299	-1,909	-2,380
New budget authority (gross), detail:			
40.00 Appropriation	2,299	1,909	2,380
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	1,149	1,007	864
73.10 Total new obligations	2,299	1,909	2,380
73.20 Total outlays (gross)	-2,441	-2,050	-2,445
73.40 Adjustments in expired accounts		-2	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	1,007	864	799
Outlays (gross), detail:			
86.90 Outlays from new current authority	2,075	1,718	2,142
86.93 Outlays from current balances	366	332	303
87.00 Total outlays (gross)	2,441	2,050	2,445
Net budget authority and outlays:			
89.00 Budget authority	2,299	1,909	2,380
90.00 Outlays	2,441	2,050	2,445

Social services block grant.—The proposed level will support grants to States for social services.

CHILDREN AND FAMILIES SERVICES PROGRAMS

[(INCLUDING RESCISSIONS)]

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act [(including section 105(a)(2) of the Child Abuse Prevention and Treatment Act], the Native American Programs Act of 1974, title II of Public Law 95-266 (adoption opportunities), the Adoption and Safe Families Act of 1997 (Public Law 105-89), the Abandoned Infants Assistance Act of 1988, part B(1) of title IV and sections 413, 429A, 1110, and 1115 of the Social Security Act; for making payments under the Community Services Block Grant Act, section 473A of the Social Security Act, and title IV of Public Law 105-285; and for necessary administrative expenses to carry out said Acts and titles I, IV, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960 (24 U.S.C. ch. 9), the Omnibus Budget Reconciliation Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, section 5 of the Torture Victims Relief Act of 1998 (Public Law 105-320), sections 40155, 40211 and 40241 of Public Law 103-322 and section 126 and titles IV and V of Public Law 100-485, [\$6,032,087,000, of which \$10,000,000 shall be used to establish Individual Development Accounts, for the purpose of encouraging low-income families and individuals to acquire productive assets, contingent upon enactment of authorizing legislation, and] \$6,587,953,000, of which \$20,000,000, to remain available until September 30, [2000] 2001, shall be for grants to States for adoption incentive payments, as authorized by section 473A of title IV of the Social Security Act (42 U.S.C. 670-679); of which [\$563,565,000] \$500,000,000 shall be for making payments under the Community Services Block Grant Act; and of which [\$4,660,000,000] \$5,267,000,000 shall be for making payments under the Head Start Act; *Provided*, That, notwithstanding section 640(a)(6), of the funds made available for the Head Start Act, \$337,500,000 shall be set aside for the Head Start Program for Families with Infants and Toddlers (Early Head Start); *Provided further*, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes].

[In addition, \$105,000,000, to be derived from the Violent Crime Reduction Trust Fund for carrying out sections 40155, 40211 and 40241 of Public Law 103-322.]

[Funds appropriated for fiscal year 1999 under section 429A(e), part B of title IV of the Social Security Act shall be reduced by \$6,000,000.]

[Funds appropriated for fiscal year 1999 under section 413(h)(1) of the Social Security Act shall be reduced by \$15,000,000.] (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Head Start	4,346	4,660	5,267
Social services programs:			
Children, youth, and families:			
01.03 Runaway and homeless youth	44	44	44
01.04 Runaway youth transitional living	15	15	20
01.07 Child abuse state grants	21	21	21
01.08 Child abuse discretionary grants	14	14	14
01.09 Community based resource centers	33	33	33
01.11 Abandoned infants assistance	12	12	12
01.14 Child welfare services	291	292	292
01.15 Child welfare training	6	7	7
01.16 Adoption Initiative	20	20	20
01.17 Adoption opportunities	23	25	27
01.19 Family violence grants	10		
01.20 Social services and income maintenance re- search	26	27	6
Developmental disabilities:			
01.23 State grants	65	65	65
01.24 Protection and advocacy	27	27	27
01.25 Special projects	5	10	10
01.26 University affiliated projects	17	17	17
01.28 Native American programs	37	35	35
01.91 Subtotal social services programs	646	664	648
02.01 ACF Federal administration	143	144	151
02.93 Total Head Start, social services programs, Federal administration	5,135	5,468	6,068
Community services programs:			
03.01 Community services block grants	490	500	500
03.03 Community food and nutrition	4	5	
03.04 Community services discretionary	33	34	
03.05 National youth sports	14	15	
03.06 Individual development accounts		10	20
03.91 Subtotal, community services	541	564	520
04.00 Total direct programs	5,676	6,032	6,588
09.01 Reimbursable program	13	13	13
10.00 Total new obligations	5,689	6,045	6,601
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	3		
22.00 New budget authority (gross)	5,689	6,045	6,601
23.90 Total budgetary resources available for obligation	5,692	6,045	6,601
23.95 Total new obligations	-5,689	-6,045	-6,601
23.98 Unobligated balance expiring	-2		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	5,683	6,032	6,588
41.00 Transferred to other accounts	-6		
43.00 Appropriation (total)	5,677	6,032	6,588
Permanent:			
68.00 Spending authority from offsetting collections: Off- setting collections (cash)	13	13	13
70.00 Total new budget authority (gross)	5,690	6,045	6,601
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	3,605	3,951	4,097
73.10 Total new obligations	5,689	6,045	6,601
73.20 Total outlays (gross)	-5,342	-5,854	-6,223
73.40 Adjustments in expired accounts	-1	-45	
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3,951	4,097	4,475

Outlays (gross), detail:			
86.90 Outlays from new current authority	2,384	2,463	2,688
86.93 Outlays from current balances	2,945	3,378	3,522
86.97 Outlays from new permanent authority	13	13	13
87.00 Total outlays (gross)	5,342	5,854	6,223
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-13	-13	-13
Net budget authority and outlays:			
89.00 Budget authority	5,676	6,032	6,588
90.00 Outlays	5,329	5,841	6,210

Head Start.—The proposed level will enable Head Start projects to continue comprehensive early childhood development services and is consistent with the President's goal to serve 1 million children by 2002, including a doubling of the number of infants and toddlers in Early Head Start. The proposed level will allow Head Start to expand beyond the 1999 enrollment level of 835,000 slots, adding 35,000 pre-school slots and 7,000 Early Head Start slots in 2000, for total enrollment of 877,000.

Social Services.—The proposed level will continue to support State, local, and private efforts to provide developmental and other services for children and youth, grants to improve support networks for persons with developmental disabilities, and economic development assistance to Native American populations.

Adoption Incentive Payments.—The proposed level includes \$20 million for bonus payments to States that increase the number of children adopted from the foster care system.

Object Classification (in millions of dollars)

Identification code 75-1536-0-1-506	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	90	92	95
11.3 Other than full-time permanent	2	1	1
11.9 Total personnel compensation	92	93	96
12.1 Civilian personnel benefits	16	17	17
21.0 Travel and transportation of persons	2	2	3
23.1 Rental payments to GSA	12	13	14
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	2
25.1 Advisory and assistance services	64	64	57
25.2 Other services	6	5	4
25.3 Purchases of goods and services from Government accounts	19	15	15
25.7 Operation and maintenance of equipment	1	2	2
31.0 Equipment	3	1	1
41.0 Grants, subsidies, and contributions	5,458	5,817	6,375
99.0 Subtotal, direct obligations	5,676	6,032	6,588
99.0 Reimbursable obligations	13	13	13
99.9 Total new obligations	5,689	6,045	6,601

Personnel Summary

Identification code 75-1536-0-1-506	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	1,569	1,530	1,510

VIOLENT CRIME REDUCTION PROGRAMS

For activities authorized by sections 40155, 40211, and 40241 of Public Law 103-322, \$118,500,000, to remain available until expended, of which \$101,000,000 shall be derived from the Violent Crime Reduction Trust Fund: Provided, That \$102,300,000 shall be for Family Violence (including Battered Women's Shelters); \$15,000,000 for Education and Prevention Grants to reduce Sexual Abuse of Runaway, Homeless and Street Youth; and \$1,200,000 for the National Domestic Violence Hotline.

General and special funds—Continued

VIOLENT CRIME REDUCTION PROGRAMS—Continued

Program and Financing (in millions of dollars)

Identification code 75-8605-0-1-754	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Family violence/battered women's shelters and domestic violence hotline	77	90	104
00.02 Education and prevention grants to reduce sexual abuse of runaway, homeless and street youth	15	15	15
10.00 Total new obligations	92	105	119
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	93	105	119
23.95 Total new obligations	-92	-105	-119
23.98 Unobligated balance expiring	-1		
New budget authority (gross), detail:			
40.00 Appropriation			18
42.00 Transferred from other accounts	93	105	101
43.00 Appropriation (total)	93	105	119
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	28	82	108
73.10 Total new obligations	92	105	119
73.20 Total outlays (gross)	-39	-79	-105
74.40 Unpaid obligations, end of year: Obligated balance, end of year	82	108	122
Outlays (gross), detail:			
86.90 Outlays from new current authority	17	19	21
86.93 Outlays from current balances	22	60	84
87.00 Total outlays (gross)	39	79	105
Net budget authority and outlays:			
89.00 Budget authority	93	105	119
90.00 Outlays	39	79	105

Object Classification (in millions of dollars)

Identification code 75-8605-0-1-754	1998 actual	1999 est.	2000 est.
25.1 Advisory and assistance services	2	2	2
41.0 Grants, subsidies, and contributions	90	103	117
99.9 Total new obligations	92	105	119

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 75-1553-0-1-609	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Training and technical assistance	13	14	13
00.02 Federal parent locator service	35	30	28
00.03 Child welfare study			6
00.04 Welfare research			15
00.05 Evaluation of welfare to work	9	9	
00.06 Evaluation of abstinence education	3	3	
09.01 Reimbursable program	3	3	3
09.09 Reimbursable program—subtotal line	3	3	3
10.00 Total new obligations	63	59	65
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	11	4	
22.00 New budget authority (gross)	56	55	65
23.90 Total budgetary resources available for obligation	67	59	65
23.95 Total new obligations	-63	-59	-65
24.40 Unobligated balance available, end of year	4		
New budget authority (gross), detail:			
Current:			
41.00 Transferred to other accounts	-2		

60.00 Permanent:			
68.00 Appropriation	55	52	62
Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	56	55	65

Change in unpaid obligations:

72.40 Unpaid obligations, start of year: Obligated balance, start of year	40	65	72
73.10 Total new obligations	63	59	65
73.20 Total outlays (gross)	-38	-52	-58
74.40 Unpaid obligations, end of year: Obligated balance, end of year	65	72	79

Outlays (gross), detail:

86.97 Outlays from new permanent authority	25	12	48
86.98 Outlays from permanent balances	13	40	10
87.00 Total outlays (gross)	38	52	58

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-3	-3

Net budget authority and outlays:

89.00 Budget authority	53	52	62
90.00 Outlays	35	49	55

This account provides funding for research and technical assistance activities established in P.L. 104-193. Amounts for child welfare study and welfare research are in addition to research amounts in the Children and Families Services Program account.

Object Classification (in millions of dollars)

Identification code 75-1553-0-1-609	1998 actual	1999 est.	2000 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	14	14	11
25.2 Other services	19	14	14
25.3 Purchases of goods and services from Government accounts	19	20	17
25.7 Operation and maintenance of equipment	3	3	3
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	2	2	14
99.0 Subtotal, direct obligations	60	56	62
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	63	59	65

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, **[\$3,764,000,000] \$4,272,000,000.**

For making payments to States or other non-Federal entities under title IV-E of the Social Security Act, for the first quarter of fiscal year **[2000, \$1,355,000,000] 2001, \$1,538,000,000.** (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-1545-0-1-506	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Foster care	3,540	3,983	4,537
00.02 Independent living	70	70	70
00.03 Adoption assistance	701	869	1,020
10.00 Total obligations (object class 41.0)	4,311	4,922	5,627
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4,311	4,922	5,627
23.95 Total new obligations	-4,311	-4,922	-5,627

New budget authority (gross), detail:			
Current:			
40.00	Appropriation	3,200	3,764 4,272
Permanent:			
65.00	Advance appropriation (definite)	1,111	1,158 1,355
70.00	Total new budget authority (gross)	4,311	4,922 5,627
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year	829	688 673
73.10	Total new obligations	4,311	4,922 5,627
73.20	Total outlays (gross)	-4,451	-4,939 -5,485
74.40	Unpaid obligations, end of year: Obligated balance, end of year	688	673 815
Outlays (gross), detail:			
86.90	Outlays from new current authority	2,868	3,309 3,730
86.93	Outlays from current balances	629	613 580
86.97	Outlays from new permanent authority	954	1,017 1,175
87.00	Total outlays (gross)	4,451	4,939 5,485
Net budget authority and outlays:			
89.00	Budget authority	4,311	4,922 5,627
90.00	Outlays	4,451	4,939 5,485

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	1998 actual	1999 est.	2000 est.
Budget Authority	4,311	4,922	5,627
Outlays	4,451	4,939	5,485
Legislative proposal, subject to PAYGO:			
Budget Authority			40
Outlays			6
Total:			
Budget Authority	4,311	4,922	5,667
Outlays	4,451	4,939	5,491

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 339,000 children per month will be served in 2000.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 217,000 children per month will be served in 2000.

**PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE
(Legislative proposal, subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 75-1545-4-1-506	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01	Independent living		35
00.02	Grants to support transitional living expenses		5
10.00	Total obligations (object class 41.0)		40
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		40
23.95	Total new obligations		-40
New budget authority (gross), detail:			
40.00	Appropriation		40
Change in unpaid obligations:			
73.10	Total new obligations		40
73.20	Total outlays (gross)		-6
74.40	Unpaid obligations, end of year: Obligated balance, end of year		36
Outlays (gross), detail:			
86.90	Outlays from new current authority		6
Net budget authority and outlays:			
89.00	Budget authority		40

90.00	Outlays		6
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This proposal assists children aging out of the foster care system by providing additional funding for supportive services under the Independent Living Program and grants to States to fund the living expenses of children in transitional living programs.

ADMINISTRATION ON AGING

Federal Funds

General and special funds:

AGING SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, as amended, and [sections 339A,] section 398[, and 399] of the Public Health Service Act, [\$882,020,000: *Provided*, That notwithstanding section 308(b)(1) of the Older Americans Act of 1965, as amended, the amounts available to each State for administration of the State plan under title III of such Act shall be reduced not more than 5 percent below the amount that was available to such State for such purpose for fiscal year 1995] \$923,055,000: *Provided* [further], That in considering grant applications for nutrition services for elder Indian recipients, the Assistant Secretary shall provide maximum flexibility to applicants who seek to take into account subsistence, local customs, and other characteristics that are appropriate to the unique cultural, regional, and geographic needs of the American Indian, Alaska and Hawaiian Native communities to be served. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
01.01	Supportive services and centers	300	300 300
01.02	Preventive health	16	16 16
01.05	Congregate meals	374	374 374
01.06	Home-delivered meals	112	112 147
01.07	In-home services	10	10 10
01.08	Grants to Indian tribes	18	18 18
01.09	State and local innovations and projects of national significance	10	18 18
01.10	Federal administration	15	15 17
01.12	Health disparities interventions		4
01.13	Alzheimer's disease demonstration grants to States	6	6
01.14	Grants to States for the protection of vulnerable older Americans	9	12 12
10.00	Total new obligations	865	882 923
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	865	882 923
23.95	Total new obligations	-865	-882 -923
New budget authority (gross), detail:			
40.00	Appropriation	865	882 923
Change in unpaid obligations:			
72.40	Unpaid obligations, start of year: Obligated balance, start of year	223	260 279
73.10	Total new obligations	865	882 923
73.20	Total outlays (gross)	-828	-864 -890
73.40	Adjustments in expired accounts	-1	
74.40	Unpaid obligations, end of year: Obligated balance, end of year	260	279 312
Outlays (gross), detail:			
86.90	Outlays from new current authority	622	621 647
86.93	Outlays from current balances	206	243 243
87.00	Total outlays (gross)	828	864 890
Net budget authority and outlays:			
89.00	Budget authority	865	882 923
90.00	Outlays	828	864 890

General and special funds—Continued

AGING SERVICES PROGRAMS—Continued

Summary of Budget Authority and Outlays

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Enacted/requested:			
Budget Authority	865	882	923
Outlays	828	864	890
Legislative proposal, not subject to PAYGO:			
Budget Authority			125
Outlays			81
Total:			
Budget Authority	865	882	1,048
Outlays	828	864	971

Administration on Aging.—The proposed level will provide supportive and nutrition services, research, training and demonstration projects for the elderly.

Object Classification (in millions of dollars)

Identification code 75-0142-0-1-506	1998 actual	1999 est.	2000 est.
11.1 Personnel compensation: Full-time permanent	9	9	10
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	1	1
25.2 Other services	4	4	5
41.0 Grants, subsidies, and contributions	850	866	905
99.9 Total new obligations	865	882	923

Personnel Summary

Identification code 75-0142-0-1-506	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	120	130	142
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	1	4	13

AGING SERVICES PROGRAMS

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0142-2-1-506	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
01.01 Formula grants to states			110
01.02 Competitive innovation grants			13
01.03 Collaborative national activities			2
10.00 Total new obligations			125
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			125
23.95 Total new obligations			-125
New budget authority (gross), detail:			
40.00 Appropriation			125
Change in unpaid obligations:			
73.10 Total new obligations			125
73.20 Total outlays (gross)			-81
74.40 Unpaid obligations, end of year: Obligated balance, end of year			44
Outlays (gross), detail:			
86.90 Outlays from new current authority			81
Net budget authority and outlays:			
89.00 Budget authority			125
90.00 Outlays			81

This legislative proposal will establish a state grant program to support families that care for elderly relatives who

are chronically ill or disabled. Funded activities will include information, education, counseling, and respite services.

Object Classification (in millions of dollars)

Identification code 75-0142-2-1-506	1998 actual	1999 est.	2000 est.
25.1 Advisory and assistance services			2
41.0 Grants, subsidies, and contributions			123
99.9 Total new obligations			125

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, XVII, and XX of the Public Health Service Act, and the United States-Mexico Border Health Commission Act, **[\$180,051,000] \$185,561,000**, together with **[\$5,851,000] \$6,851,000**, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund[: *Provided*, That of the funds made available under this heading for carrying out title XVII of the Public Health Service Act, \$1,000,000 shall be available until expended for extramural construction: *Provided further*, That \$890,000 shall be for a contract with the National Academy of Sciences to conduct a study of all the available scientific literature examining the cause-and-effect relationship between repetitive tasks in the workplace and musculoskeletal disorders: *Provided further*, That said contract shall be awarded not later than January 1, 1999]. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, **[\$17,345,000], \$18,845,000**, together with not to exceed \$3,314,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund. (*Department of Health and Human Services Appropriations Act, 1999*)

POLICY RESEARCH

For carrying out, to the extent not otherwise provided, research studies under section 1110 of the Social Security Act, **\$14,000,000**. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).*)

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, disease and chemical threats to civilian populations, **[\$216,922,000: *Provided*, That the entire amount is hereby designated by Congress to be emergency requirements pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That the entire amount shall be available only to the extent that an official budget request for \$216,922,000, that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to the Congress: *Provided further*, That of the amount provided under this heading, \$51,000,000, to remain available until expended, shall be for pharmaceutical and vaccine stockpiling activities at the Centers for Disease Control and Prevention; and \$3,000,000 shall be for the renovation and modernization of the Noble Army Hospital facility at Fort McClellan, Alabama; and \$322,000 shall be in payment to the health department of Calhoun County, Michigan: *Provided further*, That no funds shall be obligated until the Department of Health and Human Services submits an operating plan to the House and Senate Committees on Appropriations] \$186,022,000; *Provided*, That this amount is distributed as follows: Centers for Disease Control and Prevention, \$118,000,000; Office of the Secretary, \$30,000,000; Office of Emergency Preparedness, \$24,622,000; and Food and Drug Administration, \$13,400,000: *Provided further*, That the Secretary of HHS may trans-**

for some or all of these funds to other Department of Health and Human Services accounts in this title to carry out these purposes. In addition, \$50,000,000 shall be made available for minority AIDS prevention and treatment activities, and \$150,000,000 shall be made available for the Department's Year 2000 computer conversion activities. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-9912-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
Direct activities:			
00.01 General departmental management	177	186	193
00.02 Office for Civil Rights	20	21	22
00.03 Policy research	14	14	14
00.04 Public Health and Social Services Emergency Fund	1	425	386
09.01 Reimbursable program	78	88	88
10.00 Total new obligations	290	734	703
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	25	20	
22.00 New budget authority (gross)	295	713	702
22.10 Resources available from recoveries of prior year obligations	1		
22.21 Unobligated balance transferred to other accounts	-6		
23.90 Total budgetary resources available for obligation	315	733	702
23.95 Total new obligations	-290	-734	-703
23.98 Unobligated balance expiring	-5		
24.40 Unobligated balance available, end of year	20		
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	202	428	604
41.00 Transferred to other accounts		-1	
42.00 Transferred from other accounts		189	
43.00 Appropriation (total)	202	616	604
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	48	97	98
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	45		
68.90 Spending authority from offsetting collections (total)	93	97	98
70.00 Total new budget authority (gross)	295	713	702
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	196	193	365
73.10 Total new obligations	290	734	703
73.20 Total outlays (gross)	-239	-562	-623
73.40 Adjustments in expired accounts	-7		
73.45 Adjustments in unexpired accounts	-1		
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	193	365	445
74.95 From Federal sources: Receivables and unpaid, unfilled orders	45		
74.99 Total unpaid obligations, end of year	238	365	445
Outlays (gross), detail:			
86.90 Outlays from new current authority	128	352	314
86.93 Outlays from current balances	63	114	210
86.97 Outlays from new permanent authority	48	97	98
87.00 Total outlays (gross)	239	562	623
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-48	-97	-98
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-45		
Net budget authority and outlays:			
89.00 Budget authority	202	616	604
90.00 Outlays	191	465	525

(Dollars in millions)

	1998 actual	1999 est.	2000 est.
Distribution of budget authority by account:			
General departmental management	171	180	186
Office for Civil Rights	16	17	19
Policy research	14	14	14
Public Health and Social Services Emergency Fund		406	386
Year 2000 computer conversion		189	150
Bioterrorism		134	186
Minority AIDS/Other		83	50
Distribution of outlays by account:			
General departmental management	170	189	187
Office for Civil Rights	15	19	19
Policy research	5	15	14
Public Health and Social Services Emergency Fund	1	242	305

Departmental Management (DM) is a consolidated display of accounts that fund activities which provide leadership, policy, legal, and administrative guidance to HHS components; carry out the Department's civil rights and nondiscrimination enforcement programs; and support research to develop policy initiatives and improve existing HHS programs. DM also includes the activities of the Office of Public Health and Science, including adolescent family life, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women's health, and emergency preparedness. These accounts will continue to be appropriated separately, and are being displayed in a consolidated format to improve the readability of the presentation. Detailed information will continue to be available through the Department of Health and Human Services.

The Public Health and Social Services Emergency Fund supports three main activities in both the FY 1999 appropriation and FY 2000 Budget: Year 2000 computer conversion, preparing for and responding to the medical and public health consequences of potential bioterrorist events, and minority AIDS prevention and treatment. In FY 1999, \$189,053,000 was appropriated for Year 2000 computer conversion activities; \$133,600,000 was provided for bioterrorism activities; and \$50,000,000 for minority AIDS prevention and treatment. In FY 2000, a total of \$150,000,000 is provided for HHS' Year 2000 computer conversion activities; \$186,022,000 is provided for bioterrorism; and \$50,000,000 is provided for minority AIDS prevention and treatment.

Object Classification (in millions of dollars)

Identification code 75-9912-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	78	89	100
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	1	2	4
11.9 Total personnel compensation	82	94	107
12.1 Civilian personnel benefits	16	18	20
21.0 Travel and transportation of persons	2	5	9
23.1 Rental payments to GSA	13	14	15
23.2 Rental payments to others		1	2
23.3 Communications, utilities, and miscellaneous charges	4	5	5
24.0 Printing and reproduction	1	1	2
25.1 Advisory and assistance services		18	1
25.2 Other services	13	42	48
25.3 Purchases of goods and services from Government accounts	20	29	32
25.4 Operation and maintenance of facilities	3	3	4
25.5 Research and development contracts	6	12	42
25.6 Medical care		99	121
25.7 Operation and maintenance of equipment	3	11	6
26.0 Supplies and materials	1	58	58
31.0 Equipment	4	44	15
41.0 Grants, subsidies, and contributions	44	192	128
99.0 Subtotal, direct obligations	212	646	615
99.0 Reimbursable obligations	78	88	88
99.9 Total new obligations	290	734	703

General and special funds—Continued

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued

Personnel Summary

Identification code 75-9912-0-1-551	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	1,239	1,344	1,444
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	155	167	167
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	20	24	28

**PUBLIC HEALTH SERVICES FOR THE UNINSURED
(Legislative proposal, not subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 75-0138-2-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
10.00 Total new obligations (object class 41.0)			25
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			25
23.95 Total new obligations			-25
New budget authority (gross), detail:			
40.00 Appropriation			25
Change in unpaid obligations:			
73.10 Total new obligations			25
73.20 Total outlays (gross)			-4
74.40 Unpaid obligations, end of year: Obligated balance, end of year			21
Outlays (gross), detail:			
86.90 Outlays from new current authority			4
Net budget authority and outlays:			
89.00 Budget authority			25
90.00 Outlays			4

The public health initiative will assist communities and safety-net providers to develop and expand integrated care systems to improve quality standards and accessibility to health care for the uninsured. By coordinating service delivery and establishing accountability within the health care system, the initiative will assure adequate patient care, improve the quality of care provided, and allow more uninsured people to get health services.

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows: Health Care Financing Administration: "Health Care Fraud and Abuse Control Account."

PROGRAM SUPPORT CENTER

General and special funds:

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C. ch. 55), and for payments pursuant to section 229(b) of the Social Security Act (42 U.S.C. 429(b)), such amounts as may be required during the current fiscal

year. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Retirement payments	150	159	172
00.02 Survivors' benefits	11	12	12
00.03 Medical care	28	29	30
00.04 Military service credits	2	2	1
10.00 Total new obligations	191	202	215
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	191	202	215
23.95 Total new obligations	-191	-202	-215
New budget authority (gross), detail:			
40.05 Appropriation (indefinite)	191	202	215
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	19	23	26
73.10 Total new obligations	191	202	215
73.20 Total outlays (gross)	-186	-201	-213
74.40 Unpaid obligations, end of year: Obligated balance, end of year	23	26	29
Outlays (gross), detail:			
86.90 Outlays from new current authority	173	183	195
86.93 Outlays from current balances	13	16	18
87.00 Total outlays (gross)	186	201	213
Net budget authority and outlays:			
89.00 Budget authority	191	202	215
90.00 Outlays	186	201	213

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical care to active duty PHS commissioned officers, retirees, and dependents of members and retirees of the PHS Commissioned Corps.

Object Classification (in millions of dollars)

Identification code 75-0379-0-1-551	1998 actual	1999 est.	2000 est.
13.0 Benefits for former personnel	161	171	184
25.2 Other services	28	29	30
25.3 Purchases of goods and services from Government accounts	2	2	1
99.9 Total new obligations	191	202	215

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 75-9913-0-1-552	1998 actual	1999 est.	2000 est.
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	10	10	9
73.20 Total outlays (gross)	-1	-1	-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	10	9	8
Outlays (gross), detail:			
86.93 Outlays from current balances	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	1	1

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

Intragovernmental funds:

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 75-9941-0-4-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
09.01 Program support center	281	271	282
09.02 Federal employee occupational health	84	103	120
09.03 OS activities	7	7	7
10.00 Total new obligations	372	381	409
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	42	35	35
22.00 New budget authority (gross)	359	381	409
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	407	416	444
23.95 Total new obligations	-372	-381	-409
24.40 Unobligated balance available, end of year	35	35	35
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	317	381	409
68.10 From Federal sources: Change in receivables and unpaid, unfilled orders	42		
68.90 Spending authority from offsetting collections (total)	359	381	409
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	-14	-41	
72.95 From Federal sources: Receivables and unpaid, unfilled orders	131	173	173
72.99 Total unpaid obligations, start of year	117	132	173
73.10 Total new obligations	372	381	409
73.20 Total outlays (gross)	-357	-340	-409
Unpaid obligations, end of year:			
74.40 Obligated balance, end of year	-41		
74.95 From Federal sources: Receivables and unpaid, unfilled orders	173	173	173
74.99 Total unpaid obligations, end of year	132	173	173
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	359	381	409
86.98 Outlays from permanent balances	-2	-41	
87.00 Total outlays (gross)	357	340	409
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-317	-381	-409
88.95 From Federal sources: Change in receivables and unpaid, unfilled orders	-42		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	41	-41	

The HHS Service and Supply Fund (SSF) provides common centralized services to HHS components. The Program Support Center (PSC) line includes activities such as personnel and payroll administration, financial management operations, and a wide array of administrative services, including acquisitions management, building and property management, and technical support. The Office of the Secretary (OS) activities line includes the fund manager, departmental contracts and grants, audit resolution, OS graphics, and the regional health administrators. The Federal Employee Occupational Health (FOH) program is also funded through the SSF. FOH includes clinical services, environmental health services and employee assistance programs.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.1 Full-time permanent	54	60	62
11.3 Other than full-time permanent	9	9	10
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	66	72	75
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons	2	3	4
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	10	12	12
23.3 Communications, utilities, and miscellaneous charges	35	39	41
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	8	7	7
25.2 Other services	102	103	113
25.3 Purchases of goods and services from Government accounts	25	25	26
26.0 Supplies and materials	98	96	105
31.0 Equipment	9	6	7
99.9 Total new obligations	372	381	409

Personnel Summary

Identification code 75-9941-0-4-551	1998 actual	1999 est.	2000 est.
2001 Total compensable workyears: Full-time equivalent employment	1,216	1,260	1,260

Trust Funds

MISCELLANEOUS TRUST FUNDS

Unavailable Collections (in millions of dollars)

Identification code 75-9971-0-7-551	1998 actual	1999 est.	2000 est.
Balance, start of year:			
01.99 Balance, start of year			
Receipts:			
02.01 Contributions, Indian health facilities, Health Services Administration	35	35	35
02.02 Gifts and contributions, Miscellaneous trust funds	17	17	17
02.03 Interest, Miscellaneous trust funds	1	1	1
02.99 Total receipts	53	53	53
Appropriation:			
05.01 Miscellaneous trust funds	-53	-53	-53
07.99 Total balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.02 Gifts	25	18	18
00.03 Contributions, Indian health facilities	42	35	35
10.00 Total new obligations	67	53	53
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	37	27	27
22.00 New budget authority (gross)	53	53	53
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	94	80	80
23.95 Total new obligations	-67	-53	-53
24.40 Unobligated balance available, end of year	27	27	27
New budget authority (gross), detail:			
60.27 Appropriation (trust fund, indefinite)	53	53	53
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	88	96	103
73.10 Total new obligations	67	53	53
73.20 Total outlays (gross)	-56	-46	-48
73.45 Adjustments in unexpired accounts	-4		
74.40 Unpaid obligations, end of year: Obligated balance, end of year	96	103	108

Intragovernmental funds—Continued

MISCELLANEOUS TRUST FUNDS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9971-0-7-551	1998 actual	1999 est.	2000 est.
Outlays (gross), detail:			
86.97 Outlays from new permanent authority	13	12	12
86.98 Outlays from permanent balances	43	34	36
87.00 Total outlays (gross)	56	46	48
Net budget authority and outlays:			
89.00 Budget authority	53	53	53
90.00 Outlays	56	46	48
Memorandum (non-add) entries:			
92.01 Total investments, start of year: U.S. securities: Par value	14	13	13
92.02 Total investments, end of year: U.S. securities: Par value	13	13	13

[Dollars in millions]

	1998	1999	2000
Distribution of budget authority by account:			
Gifts	18	18	18
Contributions, Indian health facilities	35	35	35
Distribution of outlays by account:			
Gifts	16	17	18
Contributions, Indian health facilities	40	29	30

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	1998 actual	1999 est.	2000 est.
Personnel compensation:			
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	1	1	1
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	5	5	5
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	2	2	2
25.2 Other services	3	2	2
25.3 Purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	6	3	3
25.5 Research and development contracts	3	3	3
25.7 Operation and maintenance of equipment	13	12	12
26.0 Supplies and materials	5	2	2
31.0 Equipment	1		
32.0 Land and structures	16	14	14
41.0 Grants, subsidies, and contributions	10	7	7
99.9 Total new obligations	67	53	53

Personnel Summary

Identification code 75-9971-0-7-551	1998 actual	1999 est.	2000 est.
1001 Total compensable workyears: Full-time equivalent employment	76	76	76

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$29,000,000]** \$31,500,000. (Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105-277, section 101(f).)

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	1998 actual	1999 est.	2000 est.
Obligations by program activity:			
00.01 Direct program	32	29	32
09.01 Reimbursable program	9	14	14
10.00 Total new obligations	41	43	46
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year	1	1	1
22.00 New budget authority (gross)	41	43	46
23.90 Total budgetary resources available for obligation	42	44	47
23.95 Total new obligations	-41	-43	-46
24.40 Unobligated balance available, end of year	1	1	1
New budget authority (gross), detail:			
Current:			
40.00 Appropriation	32	29	32
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	14	14
70.00 Total new budget authority (gross)	41	43	46
Change in unpaid obligations:			
72.40 Unpaid obligations, start of year: Obligated balance, start of year	13	3	4
73.10 Total new obligations	41	43	46
73.20 Total outlays (gross)	-50	-42	-46
73.40 Adjustments in expired accounts	-1		-1
74.40 Unpaid obligations, end of year: Obligated balance, end of year	3	4	3
Outlays (gross), detail:			
86.90 Outlays from new current authority	31	26	29
86.93 Outlays from current balances	10	2	3
86.97 Outlays from new permanent authority	9	14	14
87.00 Total outlays (gross)	50	42	46
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-9	-14	-14
Net budget authority and outlays:			
89.00 Budget authority	32	29	32
90.00 Outlays	41	28	32

The Office of Inspector General identifies and recommends actions to correct fraud, waste, and abuse in HHS administered and assisted programs and operations through audits and investigations.

In addition to the discretionary resources appropriated to the Office of the Inspector General (OIG), the Health Insurance Portability and Accountability Act of 1996 makes available mandatory funding for use by the OIG to combat Medicare fraud and abuse through a coordinated Health Care Fraud and Abuse Control (HCFAC) Program with the Department of Justice. The following table shows total funding resources for the OIG:

(In millions of dollars)

	1998 actual	1999 est.	2000 est.
Budget Authority:			
Discretionary appropriations	32	29	32
Mandatory (HCFAC Account)	72	100	120
Total	104	129	152
Outlays:			
Discretionary appropriations	41	28	32
Mandatory (HCFAC Account)	66	100	120
Total	107	128	152

This schedule reflects estimated distribution of mandatory funds from the HCFAC account in FY 2000. Actual FY 2000 distribution will be determined by the Secretary of HHS and the Attorney General.

Object Classification (in millions of dollars)

Identification code 75-0128-0-1-551	1998 actual	1999 est.	2000 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	18	19
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	2	2	2
25.3 Purchases of goods and services from Government accounts	4	3	4
31.0 Equipment	1		1
99.0 Subtotal, direct obligations	32	29	32
99.0 Reimbursable obligations	9	14	14
99.9 Total new obligations	41	43	46

Personnel Summary

Identification code 75-0128-0-1-551	1998 actual	1999 est.	2000 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	312	283	292
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	20	59	56
Allocation account:			
3001 Total compensable workyears: Full-time equivalent employment	834	963	1,060

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Health Care Financing Administration: "Health Care Fraud and Abuse Control Account."

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	1998 actual	1999 est.	2000 est.
Offsetting receipts from the public:			
75-310700 Federal share of child support collections	1,007	945	965
Legislative proposal, subject to PAYGO			65
General Fund Offsetting receipts from the public	1,007	945	1,030

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$37,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated under this Act may be used to implement section 399L(b) of the Public Health Service Act or section 1503 of the National Institutes of Health Revitalization Act of 1993, Public Law 103-43.

SEC. 204. None of the funds appropriated in this Act for the National Institutes of Health and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level III.

SEC. 205. [None of the funds appropriated in this Act may be expended pursuant to section 241 of the Public Health Service Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in the Department of Health and Human Services, prior to the Secretary's preparation and submission of a report to the Committee on Appropriations of

the Senate and of the House detailing the planned uses of such funds.] *Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary shall determine, but not more than 1.5 percent, of any amounts appropriated for programs authorized under the PHS Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.*

[SEC. 206. None of the funds appropriated in this Act or subsequent Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Acts, may be obligated or expended for the Federal Council on Aging under the Older Americans Act or the Advisory Board on Child Abuse and Neglect under the Child Abuse Prevention and Treatment Act.]

(TRANSFER OF FUNDS)

SEC. [207] 206. Not to exceed 1 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act, as amended) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between appropriations, but no such appropriation (except the *Public Health and Social Services Emergency Fund*) shall be increased by more than 3 percent by any such transfer: *Provided*, That the Appropriations Committees of both Houses of Congress are notified at least fifteen days in advance of any transfer.

SEC. [208] 207. The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes, centers, and divisions from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: *Provided*, That the Congress is promptly notified of the transfer.

[SEC. 209. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of NIH and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.]

[SEC. 210. Funds appropriated in this Act or subsequent Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Acts, for the National Institutes of Health may be used to provide transit subsidies in amounts consistent with the transportation subsidy programs authorized under section 629 of Public Law 101-509 to non-FTE bearing positions including trainees, visiting fellows and volunteers.]

SEC. [211] 208. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health Service Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

[SEC. 212. Subsection (b)(1)(H) of section 401 of the Public Health Service Act (42 U.S.C. 281 (b)(1)(H)) is amended by striking "National Institute of Dental Research" and inserting "National Institute of Dental and Craniofacial Research".]

SEC. [213. (a) The final rule entitled "Organ Procurement and Transplantation Network", promulgated by the Secretary of Health and Human Services on April 2, 1998 (63 FR 16295 et seq.) (relating to part 121 of title 42, Code of Federal Regulations), shall not become effective before the expiration of the 1-year period beginning on the date of the enactment of this Act.

(b)(1) The Institute of Medicine under contract with and subject to review by the Comptroller General, in consultation with the Secretary and with the Organ Procurement and Transplantation Network (in this section referred to as the "OPTN"), shall conduct a review of the current policies of the OPTN and the final rule specified in subsection (a) in order to determine the following:

(A) The potential impact on access to transplantation services for low-income populations and for racial and ethnic minority groups. With respect to State policies in carrying out the program under title XIX of the Social Security Act, the determination made under this subparagraph shall include determining the impact of such policies regarding payment for services for patients that are provided to the patients outside of the States in which the patients reside.

(B) With respect to organ procurement organizations (qualified under section 371 of the Public Health Service Act):

(i) The potential impact on the ability of the organizations to facilitate an appropriate rate of organ donation within the service areas of the organizations.

(ii) The reasons underlying the variations in performance among such organizations.

(iii) The potential impact of requiring sharing of organs based on medical criteria instead of geography on the ability of the organizations to facilitate an appropriate rate of organ donation within the service areas of the organizations.

(C) The potential impact on waiting times for organ transplants, including determinations specific to the various geographic regions of the United States, and if practicable, waiting times for each transplant center by organ and medical status category. The determination made under this subparagraph shall include determining the impact of recent changes made by the OPTN in patient listing criteria and in measures of medical status.

(D) The potential impact on patient survival rates and organ failure rates which lead to retransplantation, including any variance by income status, ethnicity, gender, race, or blood type.

(E) The potential impact on the costs of organ transplantation services.

(F) The potential impact on the liability, under State laws and procedures regarding peer review, of members of the OPTN.

(G) The potential impact on the confidential status of information that relates to the transplantation of organs.

(H) Recommendations, if any, to change existing policies and the final rule.

(2)(A) Not later than May 1, 1999, the Comptroller General of the United States shall submit to the congressional committees specified in subparagraph (B) a report describing the results of the review conducted under paragraph (1).

(B) The congressional committees referred to in subparagraph (A) are the Committee on Commerce of the House of Representatives, the Committee on Appropriations of the House, the Committee on Labor and Human Resources of the Senate, and the Committee on Appropriations of the Senate.

(c)(1) Beginning promptly after the date of the enactment of this Act, the Secretary may conduct a series of discussions with the OPTN in order to resolve issues raised by the final rule referred to in subsection (a).

(2) The Secretary and the OPTN may utilize the services of a mediator in conducting the discussions under paragraph (1). An individual may not be selected to serve as the mediator unless the Secretary and the OPTN both approve the selection of the individual to so serve, and the individual agrees that, not later than June 30, 1999, the individual will submit to the congressional committees specified in subsection (b)(2)(B) a report describing the extent of progress that has been made through the discussions under paragraph (1).

(d)(1) Beginning on the date of enactment of this Act, the OPTN shall provide to the Secretary, the Institutes of Medicine, and the Comptroller General, upon request, any data necessary to assess the effectiveness of the Nation's organ donation, procurement and organ allocation systems, or to assess the quality of care provided to all transplant patients, and analysis of such data in a scientifically and clinically valid manner. If necessary, the OPTN may provide additional data as they deem appropriate.

(2) The OPTN shall make available to the public timely and accurate program-specific information on the performance of transplant programs. These data shall be updated as frequently as possible, and the OPTN shall work to shorten the time period for data collection and analysis in producing its center-specific outcomes report, including severity adjusted long term survival rates. Such data shall also include such other cost or performance information including but not limited to transplant program-specific information on waiting time within medical status, organ waitings, and refusal of organ offers.

(e) Data provided under subsection (d) shall be specific (if possible) to individual transplant centers and must be determined in a scientifically and clinically valid manner.

(f) Any disclosure of patient specific medical information under subsection (d) shall be subject to the restrictions contained in the Freedom of Information Act, the Privacy Act, and State laws.

(g) Of the amount appropriated in this title for "OFFICE OF THE SECRETARY—GENERAL DEPARTMENTAL MANAGEMENT", \$500,000 shall, not later than 30 days after the date of the enactment of this Act, be transferred to the Comptroller General for purposes of carrying out the studies required and specified in this section.

(h) For purposes of this section:

(1) The term "Comptroller General" means the Comptroller General of the United States.

(2) The term "Organ Procurement and Transplantation Network" means the network operated under section 372 of the Public Health Service Act.

(3) The term "Secretary" means the Secretary of Health and Human Services. **209. (a)(1) In fiscal year 2000 and thereafter, the Organ Procurement and Transplantation Network ("OPTN") shall provide to the Secretary, upon request, any data necessary to assess the effectiveness of the Nation's organ donation, procurement and organ allocation systems, or to assess the quality of care provided to all transplant patients, and analysis of such data in a scientifically and clinically valid manner. If necessary, the OPTN may provide additional data as they deem appropriate.**

(2) The OPTN shall make available to the public timely and accurate program-specific information on the performance of transplant programs. These data shall be updated as frequently as possible, and the OPTN shall work to shorten the time period for data collection and analysis in producing its center-specific outcomes report, including severity adjusted long term survival rates. Such data shall also include such other cost or performance information including but not limited to transplant program-specific information on waiting time within medical status, organ waitings, and refusal of organ offers.

(b) Data provided under subsection (a) shall be specific (if possible) to individual transplant centers and must be determined in a scientifically and clinically valid manner.

(c) Any disclosure of patient specific medical information under subsection (a) shall be subject to the restrictions contained in the Freedom of Information Act, the Privacy Act, and State laws.

(d) For purposes of this section:

(1) The term "Organ Procurement and Transportation Network" means the network operated under section 372 of the Public Health Service Act.

(2) The term "Secretary" means the Secretary of Health and Human Services.

[SEC. 214. (a) Section 2003(c) of the Social Security Act (42 U.S.C. 1397b(c)) is amended by striking paragraph (8) and inserting the following:

"(8) \$2,299,000,000 for the fiscal year 1998;"

(b) The amendment made by this section takes effect immediately after the amendments made by section 8401 of the Transportation Equity Act for the 21st Century take effect.]

[SEC. 215. The Consolidated Laboratory Building (Building 50) at the National Institutes of Health is hereby named the Louis Stokes Laboratories.]

SEC. [216] 210. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the Medicare+Choice program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a Medicare+Choice organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

[SEC. 217. The Vaccine Research Facility (Building 40) at the National Institutes of Health is hereby named the Dale and Betty Bumpers Vaccine Research Facility.]

[SEC. 218. (a) MENTAL HEALTH.—Section 1918(b) of the Public Health Service Act (42 U.S.C. 300x-7(b)) is amended to read as follows:

"(b) MINIMUM ALLOTMENTS FOR STATES.—

"(1) IN GENERAL.—With respect to fiscal year 1999, the amount of the allotment of a State under section 1911 shall not be less than the amount the State received under section 1911 for fiscal year 1998."

(b) SUBSTANCE ABUSE.—Section 1933(b) of the Public Health Service Act (42 U.S.C. 300x-33(b)) is amended to read as follows:

"(b) MINIMUM ALLOTMENTS FOR STATES.—

"(1) IN GENERAL.—With respect to fiscal year 1999, the amount of the allotment of a State under section 1921 shall not be less than the amount the State received under section 1921 for fiscal

year 1998 increased by 30.65 percent of the percentage by which the amount allotted to the States for fiscal year 1999 exceeds the amount allotted to the States for fiscal year 1998.

“(2) LIMITATION.—

“(A) IN GENERAL.—Except as provided in subparagraph (B), a State shall not receive an allotment under section 1921 for fiscal year 1999 in an amount that is less than an amount equal to 0.375 percent of the amount appropriated under section 1935(a) for such fiscal year.

“(B) EXCEPTION.—In applying subparagraph (A), the Secretary shall ensure that no State receives an increase in its allotment under section 1921 for fiscal year 1999 (as compared to the amount allotted to the State in the fiscal year 1998) that is in excess of an amount equal to 300 percent of the percentage by which the amount appropriated under section 1935(a) for fiscal year 1999 exceeds the amount appropriated for the prior fiscal year.

“(3) Only for the purposes of calculating minimum allotments under this subsection, any reference to the amount appropriated under section 1935(a) for fiscal year 1998, allotments to States

under section 21 and any references to amounts received by States in fiscal year 1998 shall include amounts appropriated or received under the amendments made by section 105 of the Contract with America Advancement Act of 1996 (Public Law 104–121).”.

(c) EFFECTIVE DATE.—

(1) IN GENERAL.—The amendments made by subsections (a) and (b) shall become effective as if enacted on October 1, 1998 and shall only apply during fiscal year 1999.

(2) APPLICATION.—Upon the expiration of the fiscal year described in paragraph (1), the provisions of sections 1918(b) and 1933(b) of the Public Health Service Act (42 U.S.C. 300x–7(b) and 300x–33(b)), as in effect on September 30, 1998, shall be applied as if the amendments made by this section had not been enacted.】

SEC. [219] 211. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest. (*Department of Health and Human Services Appropriations Act, 1999, as included in Public Law 105–277, section 101(f).*)