

# FEDERAL EMERGENCY MANAGEMENT AGENCY

## Federal Funds

### General and special funds:

#### DISASTER RELIEF

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$320,000,000]** \$307,745,000, and, notwithstanding 42 U.S.C. 5203, to remain available until expended. *In addition, \$2,258,485,000 shall be available, until expended, only to the extent an official budget request for a specific dollar amount, that includes designation of the entire amount of the request as an emergency requirement as defined in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, is transmitted by the President to Congress: Provided further, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of such Act. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)*

#### Program and Financing (in millions of dollars)

Identification code 58-0104-0-1-453	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
10.00 Total obligations .....	4,345	3,256	1,434
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year:			
Uninvested .....	3,182	3,868	1,026
22.00 New budget authority (gross) .....	4,620	320	308
22.10 Resources available from recoveries of prior year obligations .....	411	100	100
22.21 Unobligated balance transferred to other accounts .....	-6		
23.90 Total budgetary resources available for obligation .....	8,213	4,282	1,434
23.95 New obligations .....	-4,345	-3,256	-1,434
24.40 Unobligated balance available, end of year:			
Uninvested .....	3,868	1,026	
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	4,620	320	308
40.15 Appropriation (emergency) .....			2,258
40.60 Contingent emergency appropriation not available for obligations .....			-2,258
43.00 Appropriation (total) .....	4,620	320	308
70.00 Total new budget authority (gross) .....	4,620	320	308
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested .....	3,773	5,156	5,060
73.10 New obligations .....	4,345	3,256	1,434
73.20 Total outlays (gross) .....	-2,551	-3,252	-2,642
73.45 Adjustments in unexpired accounts .....	-411	-100	-100
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested .....	5,156	5,060	3,752
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	465	128	123
86.93 Outlays from current balances .....	2,086	3,124	2,519
87.00 Total outlays (gross) .....	2,551	3,252	2,642
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	4,620	320	308
90.00 Outlays .....	2,551	3,252	2,642

Federal disaster assistance is a nationwide program operated pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. 5121 et seq. Supplementary assistance is provided to individuals and State and local governments in the event of a Presidential declared emergency or major disaster. Funds may be made available directly to a State or local government or to other Federal

agencies as reimbursement for expenditures in disaster relief work performed under this authority. In addition, a variety of other Federal agency assistance is coordinated under this program.

The Administration is requesting an appropriation of \$307,745,000. In addition, \$2,258,485,000 is requested as emergency contingency funds for a total of \$2,566,230,000, which represents the five year average for obligations, excluding those for the Northridge earthquake, plus disaster support costs.

#### Status of Contingent Emergency Funding (in millions of dollars)

Identification code 58-0104-0-1-453	1997 actual	1998 est.	1999 est.
0199 Balance of contingent emergency funding, start of year .....			
0300 New emergency funding not available for obligation .....			2,258
0799 Balance of contingent emergency funding, end of year .....			2,258

#### Object Classification (in millions of dollars)

Identification code 58-0104-0-1-453	1997 actual	1998 est.	1999 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....		1	2
11.3 Other than full-time permanent .....	91	92	58
11.5 Other personnel compensation .....	26	27	11
11.9 Total personnel compensation .....	117	120	71
12.1 Civilian personnel benefits .....	13	15	12
13.0 Benefits for former personnel .....	6		
21.0 Travel and transportation of persons .....	53	68	34
22.0 Transportation of things .....	2	3	2
23.1 Rental payments to GSA .....	6	11	8
23.2 Rental payments to others .....	4	5	2
23.3 Communications, utilities, and miscellaneous charges .....	39	36	11
24.0 Printing and reproduction .....	3	3	1
25.1 Advisory and assistance services .....	1	2	1
25.2 Other services .....	96	124	44
25.3 Purchases of goods and services from Government accounts .....	121	120	47
25.4 Operation and maintenance of facilities .....	7	5	1
25.5 Research and development contracts .....	4	4	2
25.7 Operation and maintenance of equipment .....	3	3	2
26.0 Supplies and materials .....	9	14	8
31.0 Equipment .....	38	23	8
32.0 Land and structures .....	1		1
41.0 Grants, subsidies, and contributions .....	3,822	2,700	1,179
99.9 Total obligations .....	4,345	3,256	1,434

#### Personnel Summary

Identification code 58-0104-0-1-453	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment .....	2,746	2,187	2,187

#### PRE-DISASTER MITIGATION

For necessary expenses in carrying out pre-disaster mitigation pursuant to 42 U.S.C. 5131 (a), (b), and (c), and 42 U.S.C. 5170(c). \$50,000,000, to remain available until expended, of which up to five percent may be used for administrative expenses, including travel.

**General and special funds—Continued**

**PRE-DISASTER MITIGATION—Continued**

**Program and Financing (in millions of dollars)**

Identification code 58-0106-0-1-453	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
10.00 Total obligations			50
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)			50
23.95 New obligations			-50
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation			50
<b>Change in unpaid obligations:</b>			
73.10 New obligations			50
73.20 Total outlays (gross)			-25
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested			25
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority			25
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			50
90.00 Outlays			25

The Pre-Disaster Mitigation program is designed to reduce the existing potential of disaster costs for all levels of government and the local economy and to ensure that new construction and community growth is disaster resistant. Under this program, FEMA provides funds for community-identified mitigation projects that reduce the exposure to disaster losses, and hence reduce expenditures from the Disaster Relief Fund. Emphasis is placed on infrastructure protection and broad commitment by the community, its businesses, and its State mitigation goals and objectives.

**Object Classification (in millions of dollars)**

Identification code 58-0106-0-1-453	1997 actual	1998 est.	1999 est.
21.0 Travel and transportation of persons			3
25.2 Other services			2
41.0 Grants, subsidies, and contributions			45
99.9 Total obligations			50

**SALARIES AND EXPENSES**

For necessary expenses, not otherwise provided for, including hire and purchase of motor vehicles as authorized by 31 U.S.C. 1343; uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for GS-18; expenses of attendance of cooperating officials and individuals at meetings concerned with the work of emergency preparedness; transportation in connection with the continuity of Government programs to the same extent and in the same manner as permitted the Secretary of a Military Department under 10 U.S.C. 2632; and not to exceed \$2,500 for official reception and representation expenses, **[\$171,773,000] \$171,138,000.** (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

**Program and Financing (in millions of dollars)**

Identification code 58-0100-0-1-999	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
00.01 Response and recovery	40	45	44
00.02 Preparedness, training and exercises	36	30	23
00.03 Fire prevention and training	7	7	7
00.04 Operations support	25	25	25
00.05 Information technology services	19	25	27

00.06 Mitigation programs	7	7	7
00.07 Policy and regional operations	11	11	12
00.08 Executive direction	24	26	28
00.91 Total direct program	169	176	173
09.01 Reimbursable Program Activity	3	6	6
10.00 Total obligations	172	182	179

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year:			
Uninvested	8	6	2
22.00 New budget authority (gross)	174	178	177
22.30 Unobligated balance expiring	-3		
23.90 Total budgetary resources available for obligation	179	184	179
23.95 New obligations	-172	-182	-179
24.40 Unobligated balance available, end of year:			
Uninvested	6	2	

<b>New budget authority (gross), detail:</b>			
<b>Current:</b>			
40.00 Appropriation	171	172	171
<b>Permanent:</b>			
<b>Spending authority from offsetting collections:</b>			
<b>Offsetting collections (cash):</b>			
68.00 Spending authority from offsetting collections, defense programs	3	4	4
68.00 Spending authority from offsetting collections, non-defense programs		2	2
68.90 Spending authority from offsetting collections (total)	3	6	6
70.00 Total new budget authority (gross)	174	178	177

<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	61	24	25
73.10 New obligations	172	182	179
73.20 Total outlays (gross)	-211	-181	-178
73.40 Adjustments in expired accounts	2		
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	24	25	26

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority	154	146	145
86.93 Outlays from current balances	54	29	27
86.97 Outlays from new permanent authority	3	6	6
87.00 Total outlays (gross)	211	181	178

<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
88.00 Offsetting collections (cash) from: Federal sources	-3	-6	-6

<b>Net budget authority and outlays:</b>			
89.00 Budget authority	171	172	171
90.00 Outlays	208	175	172

**Program support.**—This activity provides the necessary resources to administer the Federal Emergency Management Agency's (the Agency) various programs at headquarters and in the regions.

**Executive direction.**—This activity provides for the general management and administration of the Agency in legal affairs, congressional and governmental affairs, media affairs, financial management, and personnel, as well as the management of the Agency's national security program.

**Object Classification (in millions of dollars)**

Identification code 58-0100-0-1-999	1997 actual	1998 est.	1999 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	108	104	103
11.3 Other than full-time permanent	1	5	3
11.5 Other personnel compensation	4	2	2
11.9 Total personnel compensation	113	111	108
12.1 Civilian personnel benefits	21	23	23
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	9	9	8

23.2	Rental payments to others .....	1	1	
23.3	Communications, utilities, and miscellaneous charges .....	4	4	4
25.2	Other services .....	7	7	8
25.3	Purchases of goods and services from Government accounts .....	3	12	12
25.7	Operation and maintenance of equipment .....	1		
26.0	Supplies and materials .....	2	2	2
31.0	Equipment .....	5	3	3
99.0	Subtotal, direct obligations .....	169	176	173
99.0	Reimbursable obligations .....	3	6	6
99.9	Total obligations .....	172	182	179

**Personnel Summary**

Identification code 58-0100-0-1-999	1997 actual	1998 est.	1999 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Full-time equivalent employment .....	2,003	1,944	1,838
<b>Reimbursable:</b>				
2001	Total compensable workyears: Full-time equivalent employment .....	38	50	57

**EMERGENCY MANAGEMENT PLANNING AND ASSISTANCE**

For necessary expenses, not otherwise provided for, to carry out activities under the National Flood Insurance Act of 1968, as amended, and the Flood Disaster Protection Act of 1973, as amended (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977, as amended (42 U.S.C. 7701 et seq.), the Federal Fire Prevention and Control Act of 1974, as amended (15 U.S.C. 2201 et seq.), the Defense Production Act of 1950, as amended (50 U.S.C. App. 2061 et seq.), sections 107 and 303 of the National Security Act of 1947, as amended (50 U.S.C. 404-405), and Reorganization Plan No. 3 of 1978, [\$243,546,000: *Provided*, That for purposes of pre-disaster mitigation pursuant to 42 U.S.C. 5131(b) and (c) and 42 U.S.C. 5196(e) and (i), \$30,000,000 of the funds made available under this heading shall be available until expended for project grants: *Provided further*, That the Director of the Federal Emergency Management Agency shall make a grant for \$1,500,000 to resolve issues under the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, Public Law 91-646, involving the City of Jackson, Mississippi] \$195,574,000. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)

**Program and Financing (in millions of dollars)**

Identification code 58-0101-0-1-999	1997 actual	1998 est.	1999 est.	
<b>Obligations by program activity:</b>				
<b>Direct program:</b>				
00.01	Response and recovery .....	14	13	8
00.02	Preparedness, training and exercises .....	129	128	111
00.03	Fire prevention and training .....	23	22	22
00.04	Operations support .....	1	1	3
00.05	Information technology services .....	15	16	16
00.06	Mitigation programs .....	28	57	26
00.07	Executive direction .....	6	7	10
00.91	Total direct program .....	216	244	196
09.01	Reimbursable Program Activity .....	34	76	63
10.00	Total obligations .....	250	320	259
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	253	320	259
22.30	Unobligated balance expiring .....	-3		
23.90	Total budgetary resources available for obligation .....	250	320	259
23.95	New obligations .....	-250	-320	-259

**New budget authority (gross), detail:**

<b>Current:</b>				
40.00	Appropriation .....	219	244	196

<b>Permanent:</b>				
Spending authority from offsetting collections:				
Offsetting collections (cash):				
68.00	Spending authority from offsetting collections, defense program .....	32	62	60
68.00	Spending authority from offsetting collections, non-defense program .....	2	14	3
68.90	Spending authority from offsetting collections (total) .....	34	76	63
70.00	Total new budget authority (gross) .....	253	320	259

**Change in unpaid obligations:**

72.40	Unpaid obligations, start of year: Obligated balance: Uninvested .....	119	148	165
73.10	New obligations .....	250	320	259
73.20	Total outlays (gross) .....	-217	-303	-281
73.40	Adjustments in expired accounts .....	-4		
74.40	Unpaid obligations, end of year: Obligated balance: Uninvested .....	148	165	143

**Outlays (gross), detail:**

86.90	Outlays from new current authority .....	125	109	88
86.93	Outlays from current balances .....	58	118	130
86.97	Outlays from new permanent authority .....	34	76	63
87.00	Total outlays (gross) .....	217	303	281

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-34	-76	-63

**Net budget authority and outlays:**

89.00	Budget authority .....	219	244	196
90.00	Outlays .....	183	227	218

**Response and recovery.**—This activity provides for the development and maintenance of an integrated operational capability to respond to and recover from the consequences of a disaster, regardless of its cause, in partnership with other Federal agencies, State and local governments, volunteer organizations, and the private sector. The intended results of this activity are to: provide services to disaster stricken communities with an increase in timeliness; to refine program delivery activities to effect increased cost efficiency; and, to increase customer satisfaction with the delivery of services.

**Preparedness, training and exercises.**—This activity provides policy guidance, financial and technical assistance, training, and exercise support required to establish or enhance the emergency management capabilities of Federal, State, and local governments, thereby fostering a decentralized capability for state and local preparedness and response for all but the most catastrophic disasters.

**Fire prevention and training.**—This activity prepares Federal, State and local officials, their staffs, emergency first responders, volunteer groups, and the public to meet the responsibilities of domestic emergencies through planning, mitigation, preparedness, response, and recovery. The United States Fire Administration has responsibility for all fire and emergency medical service programs and training activities. Educational programs are provided through the National Fire Academy, at the National Emergency Training Center, and through the field fire training delivery systems.

**Operations support.**—This activity provides agency-wide program support services, such as logistics management and security.

**Information technology services.**—This activity provides leadership and direction for management of information technology resources, automated data processing, telecommunications, and information services and systems necessary to accomplish the agency's mission.

**Mitigation programs.**—This activity provides for the development, coordination, and implementation of policies, plans, and programs to eliminate or reduce the long-term risk to life and property from natural and technological hazards, such as earthquakes and hurricanes. A goal of this activity is to

**General and special funds—Continued**

**EMERGENCY MANAGEMENT PLANNING AND ASSISTANCE—Continued**

encourage and foster mitigation strategies at the State and local levels.

*Executive direction.*—This activity develops strategies to address public information issues, provides support for enhancements to the financial management system, and supports the Agency's national security program.

**Object Classification (in millions of dollars)**

Identification code 58-0101-0-1-999	1997 actual	1998 est.	1999 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	11	9	9
24.0 Printing and reproduction .....	2	3	2
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	34	50	46
25.3 Purchases of goods and services from Government accounts .....	11	6	6
25.4 Operation and maintenance of facilities .....	4	4	4
25.5 Research and development contracts .....	5	1	1
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	5	3	3
31.0 Equipment .....	8	7	2
32.0 Land and structures .....	2	1	2
41.0 Grants, subsidies, and contributions .....	133	159	119
99.0 Subtotal, direct obligations .....	216	244	196
99.0 Reimbursable obligations .....	34	76	63
99.9 Total obligations .....	250	320	259

**OFFICE OF THE INSPECTOR GENERAL**

For necessary expenses of the Office of the Inspector General in carrying out the Inspector General Act of 1978, as amended, **[\$4,803,000]** \$4,930,000. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

**Program and Financing (in millions of dollars)**

Identification code 58-0300-0-1-453	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	5	5	5
10.00 Total obligations .....	5	5	5
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5	5	5
23.95 New obligations .....	-5	-5	-5
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	5	5	5
<b>Change in unpaid obligations:</b>			
74.40 Unpaid obligations, start of year: Obligated balance: Uninvested .....	3	2	2
73.10 New obligations .....	5	5	5
73.20 Total outlays (gross) .....	-6	-5	-5
74.40 Unpaid obligations, end of year: Obligated balance: Uninvested .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	4	4	4
86.93 Outlays from current balances .....	2	1	1
87.00 Total outlays (gross) .....	6	5	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	5	5
90.00 Outlays .....	6	5	5

This appropriation provides agency-wide audit and investigative functions to identify and correct management and administrative deficiencies which create conditions for existing or potential instances of fraud, waste, and mismanage-

ment. The audit function provides internal audit, contract audit, and inspections services. Contract audits provide professional advice to agency contracting officials on accounting and financial matters relative to the negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of agency operations.

**Object Classification (in millions of dollars)**

Identification code 58-0300-0-1-453	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
99.9 Total obligations .....	5	5	5

**Personnel Summary**

Identification code 58-0300-0-1-453	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment .....	51	60	60

**EMERGENCY FOOD AND SHELTER PROGRAM**

To carry out an emergency food and shelter program pursuant to title III of Public Law 100-77, as amended, \$100,000,000: *Provided*, That total administrative costs shall not exceed three and one-half percent of the total appropriation. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

**Program and Financing (in millions of dollars)**

Identification code 58-0103-0-1-605	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
01.01 Direct Program .....	100	100	100
10.00 Total obligations (object class 41.0) .....	100	100	100
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	100	100	100
23.95 New obligations .....	-100	-100	-100
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation .....	100	100	100
<b>Change in unpaid obligations:</b>			
73.10 New obligations .....	100	100	100
73.20 Total outlays (gross) .....	-100	-100	-100
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority .....	100	100	100
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	100	100	100
90.00 Outlays .....	100	100	100

This program provides grants to voluntary organizations at the local level to supplement their programs for emergency food and shelter.

**RADIOLOGICAL EMERGENCY PREPAREDNESS FUND**

There is hereby established in the Treasury a Radiological Emergency Preparedness Fund, which shall be available under the Atomic Energy Act of 1954, as amended, and Executive Order 12657, for offsite radiological emergency planning, preparedness, and response. Beginning in fiscal year 1999 and thereafter, the Director of the Federal Emergency Management Agency (FEMA) shall promulgate through rulemaking fees to be assessed and collected, applicable to persons subject to FEMA's radiological emergency preparedness regulations. The aggregate charges assessed pursuant to this section during fiscal year 1999 shall not be less than 100 percent of the amounts anticipated by FEMA necessary for its radiological emergency preparedness program for such fiscal year. The methodology for assessment and collection of fees shall be fair and equitable; and shall

reflect costs of providing such services, including administrative costs of collecting such fees. Fees received pursuant to this section shall be deposited in the Fund as offsetting collections and will become available for authorized purposes on October 1, 1999, and remain available until expended.

For necessary expenses of the Fund for fiscal year 1999, \$12,849,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 58-5436-0-1-453	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
10.00 Total obligations			13
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)			13
23.95 New obligations			-13
<b>New budget authority (gross), detail:</b>			
Current:			
40.00 Appropriation			13
Permanent:			
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)			13
68.26 Offsetting collections (unavailable balances)			-13
68.90 Spending authority from offsetting collections (total)			
70.00 Total new budget authority (gross)			13
<b>Change in unpaid obligations:</b>			
73.10 New obligations			13
73.20 Total outlays (gross)			-9
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested			4
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority			9
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-13
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays			-4

The Radiological Emergency Preparedness (REP) program assists State and local governments in the development of off-site radiological emergency plans and preparedness within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to recover the cost of the REP program. The one-time appropriation in 1999 will be used to initiate a fee funded mechanism for the program.

Object Classification (in millions of dollars)

Identification code 58-5436-0-1-453	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent			5
12.1 Civilian personnel benefits			1
21.0 Travel and transportation of persons			1
23.1 Rental payments to GSA			1
25.2 Other services			5
99.9 Total obligations			13

Personnel Summary

Identification code 58-5436-0-1-453	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment			90

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 58-4188-0-4-803	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable Program Activity		19	20
10.00 Total obligations		19	20
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year:			
Uninvested		1	
22.00 New budget authority (gross)	1	18	20
23.90 Total budgetary resources available for obligation		19	20
23.95 New obligations		-19	-20
24.40 Unobligated balance available, end of year:			
Uninvested	1		
<b>New budget authority (gross), detail:</b>			
68.00 Spending authority from offsetting collections (gross):			
Offsetting collections (cash)	1	18	20
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested			5
73.10 New obligations		19	20
73.20 Total outlays (gross)		-14	-20
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested		5	5
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new permanent authority		14	15
86.98 Outlays from permanent balances			5
87.00 Total outlays (gross)		14	20
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1	-18	-20
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	-1		
90.00 Outlays	-1	-4	

The Working Capital Fund is financed from fees charged for services provided at the Mt. Weather Emergency Assistance Center, including conference, training, and office support, motor pool services, and temporary lodging. These services are available to organizations within FEMA and other Federal agencies.

Object Classification (in millions of dollars)

Identification code 58-4188-0-4-803	1997 actual	1998 est.	1999 est.
11.1 Personnel compensation: Full-time permanent		8	8
12.1 Civilian personnel benefits		2	2
23.3 Communications, utilities, and miscellaneous charges		1	1
25.2 Other services		1	1
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment		1	2
26.0 Supplies and materials		1	2
31.0 Equipment		1	1
32.0 Land and structures		3	2
99.9 Total obligations		19	20

Personnel Summary

Identification code 58-4188-0-4-803	1997 actual	1998 est.	1999 est.
2001 Total compensable workyears: Full-time equivalent employment		187	187

**Public enterprise funds:**

**NATIONAL INSURANCE DEVELOPMENT FUND**

**Program and Financing (in millions of dollars)**

Identification code 58-4235-0-3-451	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
00.02 Interest Expense .....	1		
10.00 Total obligations (object class 43.0) .....	1		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1		
23.95 New obligations .....	-1		
<b>New budget authority (gross), detail:</b>			
67.15 Authority to borrow (indefinite) .....	1		
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested .....	7	7	4
73.10 New obligations .....	1		
73.20 Total outlays (gross) .....	-1	-3	-3
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested .....	7	4	1
<b>Outlays (gross), detail:</b>			
86.98 Outlays from permanent balances .....	1	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1		
90.00 Outlays .....	1	3	3

The National Insurance Development Fund provided the funding source for two programs authorized by the Urban Property Protection and Reinsurance Act of 1968, as amended: The Fair Access to Insurance Requirements Plan/Riot Reinsurance Program; and, the Federal Crime Insurance Program. The 1984 Supplemental Appropriations Act (Public Law 98-181), did not extend authority for the Riot Reinsurance Program beyond November 30, 1983. Authority for the Federal Crime Insurance Program expired on September 30, 1995.

**Insurance claims.**—Claims reflect insurance payments in the program.

**Operating expenses.**—Expenses are incurred by fiscal agents in settling claims and maintaining accounting and statistical records.

**Financing.**—Claims and expenses are estimated to be paid from Treasury borrowings.

**Operating results.**—Effective October 1, 1991, Public Law 102-139 forgave all prior borrowings of the program which amounted to \$152,239,000.

**Statement of Operations (in millions of dollars)**

Identification code 58-4235-0-3-451	1996 actual	1997 actual	1998 est.	1999 est.
0101 Revenue .....	2			
0102 Expense .....	-2	-1		
0109 Net income or loss (-) .....		-1		

**Balance Sheet (in millions of dollars)**

Identification code 58-4235-0-3-451	1996 actual	1997 actual	1998 est.	1999 est.
<b>ASSETS:</b>				
1101 Federal assets: Fund balances with Treasury .....	1	1		
1999 Total assets .....	1	1		
<b>LIABILITIES:</b>				
2104 Federal liabilities: Resources payable to Treasury .....	3	4	3	3
2999 Total liabilities .....	3	4	3	3
<b>NET POSITION:</b>				
3200 Invested capital .....	-3	-3	-3	-3

3999 Total net position .....	-3	-3	-3	-3
4999 Total liabilities and net position .....		1		

**Personnel Summary**

Identification code 58-4235-0-3-451	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment .....	2		

**NATIONAL FLOOD INSURANCE FUND  
(INCLUDING TRANSFER OF FUNDS)**

For activities under the National Flood Insurance Act of 1968, the Flood Disaster Protection Act of 1973, [and the National Flood Insurance Reform Act of 1994] *as amended*, not to exceed [\$21,610,000] \$22,685,000 for salaries and expenses associated with flood mitigation and flood insurance operations, and not to exceed \$78,464,000 for flood mitigation, including up to \$20,000,000 for expenses under section 1366 of the National Flood Insurance Act, which amount shall be available for transfer to the National Flood Mitigation Fund until September 30, [1999] 2000. In fiscal year [1998] 1999, no funds in excess of: (1) \$47,000,000 for operating expenses; (2) [\$375,165,000] \$343,989,000 for agents' commissions and taxes; and (3) [\$50,000,000] \$60,000,000 for interest on Treasury borrowings shall be available from the National Flood Insurance Fund without prior notice to the Committees on Appropriations. For fiscal year [1998] 1999, flood insurance rates shall not exceed the level authorized by the National Flood Insurance Reform Act of 1994.

Section 1309(a)(2) of the National Flood Insurance Act (42 U.S.C. 4016(a)(2)), as amended by Public Law 104-208, is further amended by striking "[1997] 1998" and inserting "[1998] 1999".

Section 1319 of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4026), is amended by striking "[October 23, 1997] September 30, 1998" and inserting "September 30, [1998] 1999".

Section 1336 of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4056), is amended by striking "[October 23, 1997] September 30, 1998" and inserting "September 30, [1998] 1999".

The first sentence of section 1376(c) of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4127(c)), is amended by striking [all after "to be appropriated" and inserting "such sums as may be necessary through September 30, 1998, for studies under this title."] "September 30, 1998" and inserting "September 30, 1999". (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

**Program and Financing (in millions of dollars)**

Identification code 58-4236-0-3-453	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
09.01 Insurance underwriting expense .....	343	368	391
09.02 Loss and adjustment expense .....	735	670	744
09.03 Interest expense .....	45	54	49
09.04 Flood insurance and mitigation program expense .....	85	101	101
10.00 Total obligations .....	1,208	1,193	1,285
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1,208	1,193	1,285
23.95 New obligations .....	-1,208	-1,193	-1,285
<b>New budget authority (gross), detail:</b>			
67.15 Authority to borrow (indefinite) .....	100		
<b>Spending authority from offsetting collections:</b>			
<b>Offsetting collections (cash):</b>			
68.00 Premium and other collections .....	1,021	1,136	1,252
68.00 Collection of program expenses .....	87	94	101
68.47 Portion applied to debt reduction .....		-37	-68
68.90 Spending authority from offsetting collections (total) .....	1,108	1,193	1,285
70.00 Total new budget authority (gross) .....	1,208	1,193	1,285
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested .....	426	247	283

73.10	New obligations .....	1,208	1,193	1,285
73.20	Total outlays (gross) .....	-1,386	-1,157	-1,246
74.40	Unpaid obligations, end of year: Obligated balance:			
	Uninvested .....	247	283	322
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new permanent authority .....	1,027	1,045	1,150
86.98	Outlays from permanent balances .....	359	112	96
87.00	Total outlays (gross) .....	1,386	1,157	1,246
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
Non-Federal sources:				
88.40	Premiums and other collections .....	-1,021	-1,136	-1,252
88.40	Collection of program expenses .....	-87	-94	-101
88.90	Total, offsetting collections (cash) .....	-1,108	-1,230	-1,353
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	100	-37	-68
90.00	Outlays .....	278	-73	-107

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate flood plain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In 1999, the budget assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders.

Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350 thousand for residential and \$1 million for other types.

**Budget program—Insurance underwriting expense.**—Cost of initiating and maintaining flood insurance policies is estimated at \$391 million in 1999.

**Loss and adjustment expense.**—Insured flood losses and associated loss adjustment expense is estimated at \$744 million in 1999.

**Interest expense.**—Interest expenses for Treasury borrowings are projected; a ceiling of \$60 million is requested to cover charges for purchasing Treasury securities and possible unanticipated interest costs.

The budget proposes to recover the cost of the following activities from policyholders and to reimburse other appropriations in FEMA's budget:

**Flood studies and surveys.**—These studies are estimated at \$52 million in 1999.

**Flood hazard reduction.**—This activity, which includes grants to States, is estimated at \$7 million in 1999.

**Mitigation assistance.**—This activity is estimated at \$20 million for 1999.

**Salaries and expenses.**—This activity provides for salaries and related expenses of all Federal staff administering the National Flood Insurance Program and is estimated at \$23 million in 1999.

**Financing.**—The Administrator is authorized to borrow up to \$1 billion (\$1.5 billion in 1997 through 1999 only) to carry out the program. The program is financed through premium income and appropriations to repay borrowing.

**Operating results.**—Program experience is reviewed annually and, as necessary, flood insurance rates will be adjusted

to maintain the NFIP's self-supporting status for the historical average loss year and to maintain the soundness of rates for actuarially rated policies.

Statement of Operations (in millions of dollars)

Identification code 58-4236-0-3-453		1996 actual	1997 actual	1998 est.	1999 est.
0101	Revenue .....	981	1,108	1,230	1,353
0102	Expense .....	-1,508	-1,208	-1,193	-1,285
0109	Net income or loss (-) .....	-527	-100	37	68

Balance Sheet (in millions of dollars)

Identification code 58-4236-0-3-453		1996 actual	1997 actual	1998 est.	1999 est.
<b>ASSETS:</b>					
Federal assets:					
1101	Fund balances with Treasury .....	55	69	10	10
Investments in US securities:					
1106	Receivables, net .....		3	3	4
Non-Federal assets:					
1206	Receivables, net .....	7	12	13	15
1207	Advances and prepayments .....	210	225	259	297
Other Federal assets:					
1801	Cash and other monetary assets .....	3	5	6	7
1802	Inventories and related properties .....	5	5	6	6
1803	Property, plant and equipment, net .....	1			1
1999	Total assets .....	281	319	297	340
<b>LIABILITIES:</b>					
Federal liabilities:					
2101	Accounts payable .....	18	13	10	8
2102	Interest payable .....	27	25	27	25
2103	Debt .....	627	917	880	811
2104	Resources payable to Treasury .....	2	1	1	1
Non-Federal liabilities:					
2201	Accounts payable .....	339	91	68	51
2207	Other .....	686	791	615	677
2999	Total liabilities .....	1,699	1,838	1,601	1,573
<b>NET POSITION:</b>					
3200	Invested capital .....	-1,418	-1,519	-1,304	-1,232
3999	Total net position .....	-1,418	-1,519	-1,304	-1,232
4999	Total liabilities and net position .....	281	319	297	341

Note.—This statement excludes unfunded contingent liabilities under the insurance program as follows: 1997, \$422 billion; 1998, \$479 billion; and 1999, \$518 billion.

Object Classification (in millions of dollars)

Identification code 58-4236-0-3-453		1997 actual	1998 est.	1999 est.
11.1	Personnel compensation: Full-time permanent .....	13	14	15
12.1	Civilian personnel benefits .....	2	3	3
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	2	3	3
24.0	Printing and reproduction .....	3	2	2
25.2	Other services .....	384	411	437
25.3	Purchases of goods and services from Government accounts .....	7	6	6
41.0	Grants, subsidies, and contributions .....	16	29	25
42.0	Insurance claims and indemnities .....	735	670	744
43.0	Interest and dividends .....	45	54	49
99.9	Total obligations .....	1,208	1,193	1,285

Personnel Summary

Identification code 58-4236-0-3-453		1997 actual	1998 est.	1999 est.
2001	Total compensable workyears: Full-time equivalent employment .....	215	244	251

Credit accounts:

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For the cost of direct loans, **[\$1,495,000] \$1,355,000**, as authorized by section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the

**Credit accounts—Continued**

**DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued**

Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$25,000,000.

In addition, for administrative expenses to carry out the direct loan program, [S341,000] \$440,000. (42 U.S.C. 5121 et seq.) (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.)

**Program and Financing (in millions of dollars)**

Identification code 58-0105-0-1-453	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
00.01 States share program		2	2
00.02 Community Disaster Loans Program		6	
10.00 Total obligations (object class 41.0)		8	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	2	2	2
22.22 Unobligated balance transferred from other accounts		6	
22.30 Unobligated balance expiring	-2		
23.90 Total budgetary resources available for obligation		8	2
23.95 New obligations		-8	-2
<b>New budget authority (gross), detail:</b>			
40.00 Appropriation	2	2	2
<b>Change in unpaid obligations:</b>			
72.40 Unpaid obligations, start of year: Obligated balance:			
Uninvested	77	43	21
73.10 New obligations		8	2
73.20 Total outlays (gross)	-34	-30	-23
74.40 Unpaid obligations, end of year: Obligated balance:			
Uninvested	43	21	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new current authority		2	2
86.93 Outlays from current balances	34	28	21
87.00 Total outlays (gross)	34	30	23
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	2	2	2
90.00 Outlays	34	30	23

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act 42 U.S.C. 5121 et seq. are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 58-0105-0-1-453	1997 actual	1998 est.	1999 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
1150 States share program	25	25	25
1150 Community Disaster Loan			
1159 Total direct loan levels	25	25	25
<b>Direct loan subsidy (in percent):</b>			
1320 States share program	5.54	5.98	5.42
1320 Community Disaster Loan	96.78	96.58	92.21

1329 Weighted average subsidy rate	5.54	5.98	5.42
<b>Direct loan subsidy budget authority:</b>			
1330 States share program	2	2	2
1339 Total subsidy budget authority	2	2	2
<b>Direct loan subsidy outlays:</b>			
1340 States share program		2	2
1340 Community Disaster Loans		28	21
1349 Total subsidy outlays		30	23

**Personnel Summary**

Identification code 58-0105-0-1-453	1997 actual	1998 est.	1999 est.
1001 Total compensable workyears: Full-time equivalent employment	1	3	3

**DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 58-4234-0-3-453	1997 actual	1998 est.	1999 est.
<b>Obligations by program activity:</b>			
00.01 Direct loans		31	25
00.02 Interest on Treasury borrowing	10	9	12
10.00 Total obligations	10	40	37
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance available, start of year:			
Uninvested	13	43	16
22.00 New financing authority (gross)	-21	13	2
22.10 Resources available from recoveries of prior year obligations	61		
23.90 Total budgetary resources available for obligation	53	56	18
23.95 New obligations	-10	-40	-37
24.40 Unobligated balance available, end of year:			
Uninvested	43	16	-19
<b>New financing authority (gross), detail:</b>			
67.15 Authority to borrow (indefinite)	23	25	23
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash)	96	30	33
68.10 Change in orders on hand from Federal sources	-44	-12	-21
68.47 Portion applied to debt reduction	-96	-30	-33
68.90 Spending authority from offsetting collections (total)	-44	-12	-21
70.00 Total new financing authority (gross)	-21	13	2
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Obligated balance: Uninvested	-19	-89	-91
72.95 Receivables from program account	77	33	21
72.99 Total unpaid obligations, start of year	58	-56	-70
73.10 New obligations	10	40	37
73.20 Total financing disbursements (gross)	-63	-54	-62
73.45 Adjustments in unexpired accounts	-61		
Unpaid obligations, end of year:			
74.40 Obligated balance: Uninvested	-89	-91	-95
74.95 Receivables from program account	33	21	
74.99 Total unpaid obligations, end of year	-56	-70	-95
87.00 Total financing disbursements (gross)	63	54	62
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal funds (payments from program account)	-43	-20	-23
88.20 Interest on U.S. securities	-7	-6	-7
Non-Federal sources:			
88.40 Repayments of principal	-43	-3	-2
88.40 Interest received on loans	-3	-1	-1
88.90 Total, offsetting collections (cash)	-96	-30	-33
88.95 Change in receivables from program accounts	44	12	21
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority	-73	-5	-10



90.00	Financing disbursements .....	-33	24	29
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**Status of Direct Loans (in millions of dollars)**

Identification code 58-4234-0-3-453	1997 actual	1998 est.	1999 est.	
<b>Position with respect to appropriations act limitation on obligations:</b>				
1111	Limitation on direct loans .....	25	31	25
1112	Unobligated direct loan limitation .....	-25		
1150	Total direct loan obligations .....		31	25
<b>Cumulative balance of direct loans outstanding:</b>				
1210	Outstanding, start of year .....	142	127	169
1231	Disbursements: Direct loan disbursements .....	48	45	50
1251	Repayments: Repayments and prepayments .....	-43	-3	-2
1263	Write-offs for default: Direct loans .....	-20		
1290	Outstanding, end of year .....	127	169	217

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 58-4234-0-3-453	1996 actual	1997 actual	1998 est.	1999 est.	
<b>ASSETS:</b>					
Net value of assets related to post-1991 direct loans receivable:					
1401	Direct loans receivable, gross .....	142	127	169	217
1402	Interest receivable .....	9	11	9	12
1405	Allowance for subsidy cost (-) .....	-67	-86	-106	-129
1499	Net present value of assets related to direct loans .....	84	52	72	100
1801	Other Federal assets: Cash and other monetary assets .....	75	7	8	
1999	Total assets .....	159	59	80	100
<b>LIABILITIES:</b>					
2103	Federal liabilities: Debt .....	159	59	80	100
2999	Total liabilities .....	159	59	80	100
<b>NET POSITION:</b>					
3300	Cumulative results of operations .....				
3999	Total net position .....				
4999	Total liabilities and net position .....	159	59	80	100

**DISASTER ASSISTANCE DIRECT LOAN LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 58-4232-0-3-453	1997 actual	1998 est.	1999 est.
<b>New budget authority (gross), detail:</b>			
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash) .....	5	6
68.47	Portion applied to debt reduction .....	-5	-6
68.90	Spending authority from offsetting collections (total) .....		
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-5	-6
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	-5	-6
90.00	Outlays .....	-5	-6

**Status of Direct Loans (in millions of dollars)**

Identification code 58-4232-0-3-453	1997 actual	1998 est.	1999 est.	
<b>Cumulative balance of direct loans outstanding:</b>				
1210	Outstanding, start of year .....	59	37	37
1251	Repayments: Repayments and prepayments .....			
1263	Write-offs for default: Direct loans .....	-22		
1290	Outstanding, end of year .....	37	37	37

**Statement of Operations (in millions of dollars)**

Identification code 58-4232-0-3-453	1996 actual	1997 actual	1998 est.	1999 est.	
0101	Revenue .....	6	6	4	4
0102	Expense .....				
0109	Net income or loss (-) .....	6	6	4	4

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans) is recorded in corresponding program and financing accounts.

**Balance Sheet (in millions of dollars)**

Identification code 58-4232-0-3-453	1996 actual	1997 actual	1998 est.	1999 est.	
<b>ASSETS:</b>					
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:					
1601	Direct loans, gross .....	59	37	37	37
1602	Interest receivable .....	37	31	31	29
1604	Direct loans and interest receivable, net .....	96	68	68	66
1699	Value of assets related to direct loans .....	96	68	68	66
1999	Total assets .....	96	68	68	66
<b>NET POSITION:</b>					
3300	Cumulative results of operations .....	96	68	68	66
3999	Total net position .....	96	68	68	66

**Trust Funds**

**BEQUESTS AND GIFTS**

**Program and Financing (in millions of dollars)**

Identification code 11-8244-0-7-453	1997 actual	1998 est.	1999 est.	
<b>Budgetary resources available for obligation:</b>				
21.41	Unobligated balance available, start of year: U.S. Securities: Par value .....	1	1	1
24.41	Unobligated balance available, end of year: U.S. Securities: Par value .....	1	1	1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....			

This fund represents contributions primarily from the estate of Cora Brown to support the activities of the Disaster Relief Fund.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	1997 actual	1998 est.	1999 est.	
<b>Offsetting receipts from the public:</b>				
58-089700	Radiological emergency preparedness .....	9	12	

GENERAL FUND RECEIPT ACCOUNTS—Continued

(in millions of dollars)—Continued

	1997 actual	1998 est.	1999 est.
58-263800 Mobile home receipts .....	25		
General Fund Offsetting receipts from the public .....	34	12	

ADMINISTRATIVE PROVISION

[The Director of the Federal Emergency Management Agency shall promulgate through rulemaking a methodology for assessment and collection of fees to be assessed and collected beginning in fiscal year 1998 applicable to persons subject to the Federal Emergency

Management Agency's radiological emergency preparedness regulations. The aggregate charges assessed pursuant to this section during fiscal year 1998 shall approximate, but not be less than, 100 per centum of the amounts anticipated by the Federal Emergency Management Agency to be obligated for its radiological emergency preparedness program for such fiscal year. The methodology for assessment and collection of fees shall be fair and equitable, and shall reflect the full amount of costs of providing radiological emergency planning, preparedness, response and associated services. Such fees shall be assessed in a manner that reflects the use of agency resources for classes of regulated persons and the administrative costs of collecting such fees. Fees received pursuant to this section shall be deposited in the general fund of the Treasury as offsetting receipts. Assessment and collection of such fees are only authorized during fiscal year 1998.] (*Department of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1998.*)